

2020-2021 SOLID WASTE CLEANING, COLLECTION AND DISPOSAL SERVICE
MAINTENANCE OF STAGING AREA AND TRANSFER OF WASTE TO MMDA DESIGNATED WASTE DISPOSAL FACILITY
ADDITIONAL COST PER CELL FOR 10 WHEELER AND COST PER CUBIC METER FOR STAGING AREA

NAME OF BIDDER: _____

SERVICE AREA TO BE BID: _____

DIRECT COST

Disposal Area	Additional Distance Travelled (km)	Truck/ Unit Req't.	Estimated Cost of Collection Equipment per Unit	Estimated Lifespan per Unit (in days)	Estimated Rental Cost per Equip't.	Current Diesel Price	Estimated Consumption Rate per Ltr (ratio: km-ltr)	Total Distance Cost	Lubricant Consumables	30% (Other Maintenance Costs)	Dumping Fee per Type of Unit including Passage Way Fee	Deodorization Fee	Total Hauling Cost	No. of Crew per Unit	Add'l. Salary for the Driver	Add'l. Salary for the Crew	Total Salary Cost	Total Cost per Trip (Profit & VAT Inclusive)	Cost per Cubic Meter	Cost per Ton
	(a)		(b)	(c)	b/c	(e)	(f)	a*e/f	(h)	g+h* 30%	(j)	(k)	d+g+h+ i+j+k	(m)	(n)	(o)	m*n+o	(q)	q/16 cu.m.	q/3.36 ton
Rizal Provincial Sanitary Landfill (RPSL) - distance from dispatching area to RPSL																				
Estimated Rental Cost of 10W Equivalent - Dumped at RPSL																				

h - Additional Lubricants Cost - include engine oil, brake fluid, gear oil, ATF & grease (est. volume used per mo. divisible by the no. of days in a mo.)

i - Other Maintenance Cost - flat tires, hydraulics, clutch disk, pressure plates, transmission, breaking system, etc.

** Cost will vary based on actual disposed*