

2020-2021 SOLID WASTE CLEANING, COLLECTION AND DISPOSAL SERVICE
SOLID WASTE COLLECTION COST (DETAILED ESTIMATE)

NAME OF BIDDER: _____

SERVICE AREA TO BE BID: _____

SCHEDULE OF COLLECTION: _____

CELL CLASSIFICATION: MAIN ROAD CELL SINGLE / MULTIPLE SOURCE CELL BARANGAY CELL

Cell No.	Main Road/ Single and/or Multiple Source/ Barangay	Limits		Type of Collection Equip't.	Costing								
		From	To		Direct Cost				Indirect Cost			Total	
					Operation Cost (a)	SS Cost (b)	SCCOG Cost (c)	TGIECC Cost (d)	Org'l. Cost (e)	Other Equip'ts. Cost (f)	Admin. Costs (g)	Cost per day (h) <i>(a+b+c+d+e+f+g)</i>	Cost per Annum (i) <i>(h*no. of days in a year to be collected)</i>
QI-M-01													
QI-M-02													
QI-M-03													
QI-M-04													
QI-M-05													
QI-M-06													
QI-M-07													
QI-M-08													
QI-M-09													
QI-M-10													
QI-M-11													
QI-M-12													
QI-M-13													
QI-M-14													
QI-M-15													
QI-M-16													
QI-M-17													
QI-M-18													
QI-M-19													
QI-M-20													
QI-M-21													
QI-M-22													
QI-M-23													
QI-M-24													

Legend: composition of columns b to g divisible by the no. of cell

b - Street Sweepers (SS) - wages, uniforms, vest, hat w/ protective mask, handgloves, raincoat, & rainboots cost per street sweeper

- paraphernalia cost per street sweeper including broomsticks with handle, dustpans, tongs, trolley & garbage bags to be utilized for 1 Year

c - Special Cleaning and Clearing Operations Group (SCCOG) - wages, uniforms, vest, hat w/ protective mask, handgloves, raincoat, & rainboots cost per personnel

- paraphernalia cost per group including broomsticks with handle, dustpans, tongs, jute bags, ladder, scraper, bareta, bolo, garden shears, rake & shovel to be utilized for 1 Year

d - Truck Guide cum IEC Campaigners (TGIECC) - wages & uniforms cost per personnel

- this includes ordinance plate, ref magnet and printed fan to be distributed in every household

e - Organizational Requirements - wages & uniforms of Operations Manager (OM), Project Development Officer (PDO), Dispatchers (Disp.), In-house Mechanics (IHM), Security Guards & Drivers of Service Vehicles (DSV)

f - Other Equipments - Service Vehicles, Payloader rental cost & acquisition of Metal Push Carts

g - Administrative Cost - Monthly Rental Cost of Dispatching Area, Motorpool & Garage including cost of utilities

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QI-B-01 (B)													
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QI-B-04 (B)													
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QI-B-06 (B)													
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QI-B-08 (B)													
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QI-B-12 (B)													
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QI-B-23 (NB)													
QI-B-24 (NB)													
QI-B-25 (NB)													

TOTAL COST FOR SOLID WASTE COLLECTION INCLUDING PROFIT & VAT _____