

2020-2021 SWCCDS ORGANIZATIONAL COST

NAME OF BIDDER: _____

SERVICE AREA TO BE BID: _____

ORGANIZATIONAL COST

WAGE ORDER NO. 21 FOR NCR (Php 512.00 per day; Approved: 14 September 2017) Source: DOLE-NWPC	Hourly rate (a)	Estimated number of working hours per day (b)	Required number of personnel (c)	Estimated number of workdays in a year (d)	Total salaries of personnel per year (e)
Operation Manager (OM)		8	1	312	
Project Dev't Officer (PDO)		8	1	312	
Chief Mechanic (CM)		8	1	312	
In House Mechanic (IHM)		8	2	312	
Security Guard (SG)		12	2	365	
Dispatcher (Dis)		8	2	339	
Driver Service Vehicle (DSV)		8	3	312	
TOTAL COST OF SALARY					

formula: $a * b * c * d = e$

Number of Proposed Cells per Year

TOTAL COST PER CELL (formula: total cost of salary per yr. / no. of proposed cells per yr.)

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UNIFORM FOR DISPATCHERS & SERVICE VEHICLE DRIVERS

UNIFORM OF DISPATCHER & SERVICE VEHICLE DRIVER (refer to Annex __)	Estimated market cost (a)	Required number of units per personnel per year (b)	Required number of personnel (c)	Total cost (d)
Polo Shirt, color: green		8	5	
TOTAL COST OF UNIFORMS				

formula: $a * b * c / d = e$

Number of Proposed Cells per Year

TOTAL COST PER CELL (formula: total cost of uniforms per yr. / no. of proposed cells per yr.)

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TOTAL COST OF SALARY + TOTAL COST OF UNIFORM

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OTHER EQUIPMENT COST

LIST OF EQUIPMENT	Estimated market cost (a)	Required number of equipment to be utilized for 1 year/*if rented required no. of workhours for 1 year (b)	Total cost (c)
Metal Push Cart (1 x 2 x 1) meters		15	
Service Vehicle1 (FB Van)		2	
Service Vehicle2 (MDT)		1	
*Rental Cost per hour of Pay Loader		192	
TOTAL			

formula: $a * b / c = d$; *if rented: $a * b * c = d$

Number of Proposed Cells per Year

TOTAL COST PER CELL (formula: total cost of equipment per yr. / no. of proposed cells per yr.)

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ADMINISTRATIVE COST

RENTAL	Rental Cost for 1 Year
Garage/Dispatching	
Motorpool	
Estimated Cost of Utilities	
TOTAL	

Number of Proposed Cells per Year

TOTAL COST PER CELL (formula: total cost of utilities per yr. / no. of proposed cells per yr.)

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