

**20 % COMPONENT OF THE IRA UTILIZATION  
FOR THE 1st QUARTER, CY 2019**

**LGU: QUEZON CITY**

OBR No.	OBR Amount	Project No.	Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
								% of Completion	Total Cost incurred to Date		
	<b>510,846,390.65</b>		<b>ECONOMIC DEVELOPMENT</b>		<b>636,583,338.26</b>						
100-1903-01075	7,889,709.28	19-1024	Improvement of Road and Drainage at Pacific Street, Brgy. Baesa	Baesa	7,896,164.43						
100-1903-01059	4,375,914.00	19-1008	Improvement of Road and Drainage at M. De Jesus Street, Brgy. Baesa	Baesa	4,380,758.45						
100-1903-01071	6,331,568.12	19-1020	Improvement of Road and Drainage at East Service Road, Brgy, Balong Bato	Balong Bato	6,334,344.42						
100-1903-01058	3,924,335.00	19-1007	Improvement of Road and Drainage at V. Luzon Extension, Sangandaan	Sangandaan	3,927,941.88						
100-1903-01080	8,514,469.56	19-1029	Improvement of Road and Drainage of Don Vicente, Doña Fidela and Doña Lectura Streets, Bgy. Sauyo	Sauyo	9,478,326.92						
100-1903-01376	11,030,187.99	19-3031	Improvement of Road and Drainage at Narra Street and Acacia Street, Bernarty Subdivision, Brgy. Sauyo	Sauyo	11,033,215.55						
100-1903-01066	5,097,205.06	19-1015	Improvement of Road and Drainage at Libra Street, Remarville Subdivision, Bgy. Bagbag	Bagbag	5,100,574.85						
100-1903-01084	12,816,896.08	19-1033	Improvement of Road and Drainage of Fairlane Extension, Bgy Fairview	Fairview	12,843,799.81						
100-1903-01076	8,546,832.00	19-1025	Improvement of Road and Drainage at Old Gold Street, Bgy Fairview	Fairview	8,588,584.37						
100-1903-01082	11,896,291.07	19-1031	Improvement of Road and Drainage at Villa Cinco Street and Verso Street, Brgy. Greater Lagro	Greater Lagro	11,900,589.76						
100-1903-01068	5,339,244.00	19-1017	Improvement of Road and Drainage at Tengao Street, Brgy. Greater Lagro	Greater Lagro	5,346,154.85						
100-1903-01365	4,869,296.00	19-3020	Improvement of Road and Drainage of Sta. Veronica Street, Brgy. Gulod	Gulod	4,876,209.48						
100-1903-01077	8,669,420.55	19-1026	Improvement of Road and Drainage at Jewel St. Brgy. Gulod	Gulod	8,677,260.45						
100-1903-01056	2,884,683.00	19-1005	Improvement of Road and Drainage at St. Anthony St. Villa Nova Subdivision, Brgy. Nagkaisang Nayon	Nagkaisang Nayon	2,888,733.58						
100-1903-01090	23,910,377.19	19-2021	Improvement of Road and Drainage at Yen Street, North Fairview	North Fairview	23,936,421.65						

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100-1903-01088	17,903,341.08	19-2019	Improvement of Road and Drainage at Madaling Araw Street, Teresa Heights Subdivision, Brgy. Pasong Putik Proper	Pasong Putik Proper	17,982,294.83						
100-1903-01054	2,155,315.74	19-1003	Improvement of Road and Drainage at Habagat Street, Teresa Heights Subdivision, Brgy Pasong Putik Proper	Pasong Putik Proper	2,157,342.61						
100-1903-01067	5,279,847.62	19-1016	Improvement of Road and Drainage of Access Road to Bistekville 25/ Malvar Street, Brgy. San Agustin	San Agustin	5,295,147.05						
100-1903-01085	14,234,789.82	19-1034	Improvement of Road and Drainage at Gold Street, Rockville Subdivision, Brgy San Bartolome	San Bartolome	14,243,460.53						
100-1903-01062	4,494,995.00	19-1011	Improvement of Road and Drainage at Libra Street, Bgy. San Bartolome	San Bartolome	4,535,404.14						
100-1903-01363	2,802,946.21	19-3018	Improvement of Drainage at Zircon Street at Rockville II Subdivision, Brgy San Bartolome	San Bartolome	2,804,431.97						
100-1903-01069	5,358,904.79	19-1018	Improvement of Drainage at Copenhagen Street and Budafest Street, Palmera 4 Homeowners Association, Brgy. Santa Monica	Sta. Monica	5,362,052.42						
100-1903-01065	5,045,854.59	19-1014	Improvement of Road and Drainage at Imugan Street, Brgy. Santol	Santol	5,050,034.69						
100-1903-01065	4,930,795.67	19-1013	Improvement of Road and Drainage at Daguma Street, Brgy. Santol	Santol	4,933,873.95						
100-1903-01060	4,414,303.20	19-1009	Improvement of Drainage System of Natib Street, Brgy. Kaunlaran	Kaularan	4,419,336.53						
100-1903-01373	9,923,361.19	19-3028	Improvement of Road and Drainage of 9th Avenue, Brgy. Socorro	Socorro	9,926,985.47						
100-1903-01371	9,474,299.00	19-3026	Improvement of Road and Drainage of 8th Avenue, Brgy. Socorro	Socorro	9,478,331.92						
100-1903-01072	6,663,162.00	19-1021	Improvement of Road and Drainage of SA. Legaspi Street, Brgy. Milagrosa	Milagrosa	6,666,019.10						
100-1903-01081	9,564,825.00	19-1030	Improvement of Road and Drainage at Samadores HOA Compund, Brgy. Matandang Balara	Matandang Balara	9,609,116.76						
100-1903-01052	1,657,599.30	19-1001	Improvement of Road and Drainage of GK Calderon Compund, Brgy. Matandang Balara	Matandang Balara	1,659,233.42						
100-1903-01369	6,301,207.00	19-3024	Improvement of Road and Drainage of Novales Street, Brgy. Marilag	Marilag	6,307,012.16						

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100-1903-01362	1,641,073.00	19-3017	Improvement of Road and Drainage at Callejon 3 Street, Brgy. Marilag	Marilag	1,667,697.01						
100-1903-01367	5,760,260.51	19-3022	Improvement of Road and Drainage of M. Pauza St., Brgy. Marilag	Marilag	5,763,298.12						
100-1903-01057	3,281,327.51	19-1006	Improvement of Road and Drainage of Magat Salamat Extension, Brgy. Bagumbuhay	Bagumbuhay	3,284,569.04						
100-1903-01074	7,586,120.00	19-1023	Improvement of Road and Drainage at Ilang-Ilang Street, Brgy. Payatas	Payatas	7,589,268.57						
100-1903-01368	6,182,382.97	19-3023	Improvement of Road and Drainage at Santan Street, Brgy. Payatas	Payatas	6,188,566.97						
100-1903-01086	14,408,753.69	19-1035	Improvement of Road and Drainage at Mauban Street, Brgy. San Jose	San Jose	14,417,623.65						
100-1903-01083	12,619,934.69	19-1032	Improvement of Drainage of St. Peter St., Brgy. Holy Spirit	Holy Spirit	12,632,302.83						
100-1903-01366	5,219,192.73	19-3021	Improvement of Road and Drainage at Gen. Ricarte Street, Brgy. Commonwealth	Commonwealth	5,222,195.11						
100-1903-01063	4,791,274.07	19-1012	Improvement of Road and Drainage at Aguinaldo Street, Brgy Commonwealth	Commonwealth	4,793,080.22						
100-1903-01055	2,847,920.59	19-1004	Improvement of Road and Drainage of Luzviminda Block 16, Brgy. Batasan Hills	Batasan Hills	2,850,137.63						
100-1903-01061	4,435,305.00	19-1010	Improvement of Road and Drainage of Freedom Park Extension, Brgy Batasan Hills	Batasan Hills	4,439,174.28						
100-1903-01070	5,546,117.00	19-1019	Improvement of Road and Drainage of Acacia St. Brgy Bagong Silangan	Silangan	5,553,690.65						
100-1903-01078	8,885,834.85	19-1027	Improvement of Road and Drainage at Don Ramon Street, Brgy Talayan	Talayan	8,895,828.40						
100-1903-01079	9,475,278.80	19-1028	Improvement of Road and Drainage at Simoun Street, Brgy Sto Domingo	Sto. Domingo	9,477,467.42						
100-1903-01053	1,850,815.00	19-1002	Improvement of Road and Drainage at Captain Paredes St. Brgy Sta Cruz	Sta. Cruz	1,854,788.25						
100-1903-01087	15,487,343.24	19-2018	Improvement of Road and Drainage at Matias Street, Brgy. Paltok	Paltok	15,495,828.02						

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100-1903-01073	6,761,885.60	19-1022	Improvement of Road and Drainage at Selecta Drive, Brgy. Pag-ibig sa Nayon	Pag-ibig sa Nayon	6,770,083.24						
100-1903-01381	24,870,266.90	19-5013	Road Improvement of Baesa Crematorium, Brgy Baesa	Baesa	24,898,605.44						
100-1903-01370	9,267,704.44	19-3025	Improvement of Road and Drainage at Ambrocia Cruz Street, Brgy Nagkaisang Nayon & Novaliches Proper	Nagkaisang Nayon & Novaliches Proper	9,270,737.51						
100-1903-01377	11,020,792.50	19-3032	Road Improvement of Quezon City Archival Center/ Warehouse, Brgy Paligsahan	Paligsahan	11,039,496.24						
100-1903-01382	27,491,963.93	19-5014	Road Improvement of Bautista Arena at Amoranto Sports Comple, Brgy Paligsahan	Paligsahan	27,589,341.34						
100-1903-01374	10,739,250.17	19-3029	Improvement of Road and Construction of Reinforced Concrete Box Culvert of Access Road of Bistekville 15, Brgy Sauyo	Sauyo	10,743,252.52						
100-1903-01372	9,521,910.00	19-3027	Improvement of Road and Drainage at Greenmeadows Subdivision (Phase 2), Brgy. Ugong Norte	Ugong Norte	9,524,974.80						
100-1903-01364	3,771,797.28	19-3019	Improvement of Access Road and Sidewalk at Bagong Silangan Government Center, Brgy Bagong Silangan	Bagong Silangan	3,773,894.11						
100-1903-01089	21,926,755.23	19-2020	Improvement of Road and Drainage at Tirad Pass Street, Barangay Sto. Domingo	Sto. Domingo	22,012,142.99						
			Improvement of Road and Drainage at Ipo Street, Barangay Salvacion	Salvacion	7,657,955.00						
			Improvement of Road and Drainage at Luzviminda Block 3 HOA, Barangay Batasan Hills	Batasan Hills	2,349,660.01						
			Improvement of Road and Drainage at Usaffe Street, Barangay Holy Spirit	Holy Spirit	9,560,585.45						
			Improvement of Road and Drainage at Don Jose Street at Don Enrique Heights, Barangay Holy Spirit	Holy Spirit	12,753,139.09						
			Improvement of Road and Drainage at Sorsogon Street, Barangay Payatas	Payatas	5,106,391.05						
			Improvement of Road and Drainage at Rose Street, Barangay Payatas	Payatas	4,747,801.67						
			Improvement of Road and Drainage at 9th Street, New Manila Rolling Hills Village, Barangay Damayang Lagi	Damayang Lagi	42,532,045.10						

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			Improvement of Road and Drainage at Josefina Village, Barangay Nagkaisang Nayon	Nagkaisang Nayon	16,281,574.24						
			Improvement of Road and Drainage at Vic and Marie Compound, Barangay Baesa	Baesa	10,253,128.65						
			Improvement of Road and Drainage at Union Drive Extension, Barangay Culiati	Culiati	12,767,063.45						
100-1903-01375	10,769,068.00	19-3030	Improvement of Drainage System at Manunggal Street, Brgy Tatalon	Tatalon	10,772,175.19						
100-1903-01359	891,307.00	19-3014	Improvement of Sidewalk and Declogging of Drainage at Liberty Avenue, Brgy Socorro	Socorro	891,814.86						
100-1903-01091	27,492,779.84	19-2010	Improvement of Road and Construction of Reinforced Concrete Box Culvert of N.S. Amoranto along Banawe Street, Brgy Sto. Domingo	Sto. Domingo	27,522,802.14						
	<b>114,034,914.29</b>		<b>SOCIAL DEVELOPMENT</b>		<b>167,965,836.03</b>						
100-1903-01378	35,316,554.46	19-5004	Improvement of QCGH Out-Patient Department Building (Phase 2) Brgy Bahay Toro	Bahay Toro	35,323,035.74						
100-1903-01094	31,794,788.06	19-2017	Construction of Multi-Purpose Building at Lagro Park Blk. 47 Park, Brgy Greater Lagro	Greater Lagro	31,812,019.00						
100-1903-01093	31,761,925.52	19-2016	Construction of Multi-purpose Building at Capri Park, Brgy Capri	Capri	31,812,019.00						
100-1903-01357	6,559,733.06	19-3008	Improvement of Dormitory "A" at Tahanan Drug Rehabilitation Center, Brgy Payatas	Payatas	6,563,282.05						
100-1903-01358	8,601,913.19	19-3010	Construction of Bistekville 6 Multi-Purpose Building, Brgy. Fairview	Fairview	8,611,848.84						
			Hybrid Laparoscopic Tower with Bipolar Vessel Sealing Technology & Pendant System		18,000,000.00						
			Vital Signs Simulator, Electrical Safety Analyzer with software, Gas Flow Analyzer, Infusion Device Analyzer with software, X-ray Analyzer, Electrosurgical Analyzer, Digital Pressure Meter, Incubator/Infant Warmer Analyzer, Defibrillator/External Pacer Analyzer, Thermometer and Tachometer		11,480,000.00						

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			Air Quality Monitoring Equipment with e-vehicle		20,000,000.00						
			Electronic Jeep w/ Operation and Maintenance Agreement		4,363,631.40						
	#####		<b>ENVIRONMENT DEVELOPMENT</b>		<b>194,066,370.16</b>						
100-1903-01099	5,961,354.72	19-1050	Improvement and Beautification of Perimeter Sidewalk at Quezon Memorial Circle, Bgy. Central	Central	5,966,891.18						
100-1903-01092	19,994,152.50	19-2015	Greening and Beautification of Various Footbridges, Various Barangays		19,996,364.34						
100-1903-01095	1,610,536.27	19-1046	Construction of Pedestal & Landscaping for Apolinario Mabini Monument at Elliptical Road corner Kalayaan Avenue, Brgy. Central	Central	1,615,755.41						
100-1903-01096	5,044,840.44	19-1047	Development & Installation of President Manuel L. Quezon Monument at Fountain Area, Novaliches District Center, Brgy. Sta. Monica	Sta. Monica	5,058,342.56						
100-1903-01097	5,263,970.15	19-1048	Development & Installation of Ad Strah Sculpture at Timog Ave corner Sgt. Escuerra St. Brgy South Triangle	South Triangle	5,267,056.83						
100-1903-01098	5,449,230.73	19-1049	Development of Sushila Park, Brgy. Kaligayahan	Kaligayahan	5,452,401.76						
100-1903-01103	8,211,402.68	19-1054	Improvement of Queensland Park at Queensland Subdivision, Brgy. Nagkaisang Nayon	Nagkaisang Nayon	8,214,905.00						
100-1903-01106	12,950,229.04	19-1057	Improvement of SSS Village Park, Brgy North Fairview	North Fairview	12,962,084.85						
100-1903-01104	10,027,023.00	19-1055	Improvement of Jordan Plains 1 & 2 Park, Brgy. Sta Monica	Sta. Monica	10,034,385.13						
100-1903-01101	7,366,059.96	19-1052	Improvement of Cresta Verde Park, Brgy. Sta Monica	Sta. Monica	7,367,760.96						
100-1903-01102	7,780,526.94	19-1053	Improvement of Greenmeadows Park, Brgy Ugong Norte	Ugong Norte	7,783,584.20						
100-1903-01105	10,196,541.78	19-1056	Development of Jordan Plains Phase 4 Park, Brgy Sta Monica	Sta. Monica	10,206,099.89						
100-1903-01100	6,493,035.94	19-1051	Greening of Quezon Avenue and Edsa, Various Barangays		6,500,123.44						
100-1903-01379	15,092,516.73	19-5011	Redevelopment of Plaza Bonifacio, QC Hall Compound, Brgy. Central	Central	15,148,413.88						

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100-1903-01380	31,562,775.53	19-5012	Redevelopment of Plaza Rizal, QC Hall Compound, Brgy. Central	Central	31,567,410.22						
100-1903-01356	2,419,307.29	19-3002	Construction of Pocket Park of DPOS Area, QC Hall Compound Brgy Central	Central	2,423,386.45						
100-1903-01360	4,613,678.97	19-3015	Development and Installation of Lapu-Lapu Monument at East Ave./ Elliptical Road, Brgy. Central	Central	4,616,358.76						
100-1903-01361	11,976,326.55	19-3016	Improvement of NAPOCOR Village Park, Brgy. Tandang Sora	Tandang Sora	11,980,182.52						
			Beautification and Improvement of Tandang Sora Avenue / Congressional Avenue Intersection, Barangay Pasong Tamo	Pasong Tamo	21,904,862.78						
	<b>796,894,814.16</b>		<b>GRAND TOTAL</b>		<b>998,615,544.45</b>						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

ORIGINAL SIGNED  
**MARIAN C. ORAYANI**  
City Budget Officer

ORIGINAL SIGNED  
**HERBERT M. BAUTISTA**  
City Mayor