



Republikang Pilipinas
Lungsod Quezon
Tanggapan ng Tagapangasiwang Panlungsod
PR NO. GF-20-09-01464



ANNEX I: REVISED COMPUTATION OF APPROVED BUDGET FOR THE CONTRACT

ROUTE 3: WELCOME ROTONDA TO AURORA KATIPUNAN (AND VICE VERSA)

a. FROM:

Cost per Trip per Day:

- a. Service Fee (Inclusive of Fuel, Manpower, and Passenger Insurance)
- b. Other Fees (Sanitation, Repairs and Maintenance, and Parking Fee)

Total Cost per Trip per Day (inclusive of applicable taxes)

Multiply by: Average Trip per Day

Total Cost per Day

Multiply by: Number of Days

105

Total Budget for the Contract

Php 12,190,500

b. TO:

Cost per Trip:

- a. Service Fees (Inclusive of Fuel, Manpower, and Passenger Insurance)
- b. Other Fees (Sanitation, Repairs and Maintenance, and Parking Fee)

Total Cost per Trip (inclusive of applicable taxes)

Total Number of Trips for 3 Months and 15 Days

9,030

Total Budget for the Contract

Php 12,190,500

c. FOR SCHEDULE OF PRICES

| 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---------------|----------|-------------------------|---|--|--|-------------------------------------|--|
| Unit of Issue | Quantity | Unit price EXW per item | Transportation and Insurance and all other costs incidental to delivery, per item | Sales and other taxes payable if Contract is awarded, per item | Cost of Incidental Services, if applicable, per item | Total Price, per unit (col 6+7+8+9) | Total Price delivered Final Destination (col 10) x (col 5) |
| Trip | 9,030 | | | | | | |