



**Republikang Pilipinas**  
**Lungsod Quezon**  
**Tanggapan ng Tagapangasiwang Panlungsod**



**PR NO. GF-02-09-01465**

**ANNEX I: REVISED COMPUTATION OF APPROVED BUDGET FOR THE CONTRACT**

**ROUTE 4: QUEZON CITY HALL TO GENERAL LUIS VIA SB ROAD (AND VICE VERSA) and**  
**ROUTE 5 QUEZON CITY HALL TO MINDANAO AVE. (QUIRINO HIGHWAY) (AND VICE**  
**VERSA)**

**a. FROM:**

Cost per Trip per Day:

- a. Service Fee (inclusive of Fuel, Manpower, and Passenger Insurance)
- b. Other Fees (Sanitation and Repairs and Maintenance)

Total Cost per Trip per Day (inclusive of applicable taxes)

Multiply by: Average Trip per Day

Total Cost per Day

Multiply by: Number of Days

105

**Total Budget for Route 4**

**Php 25,137,000**

Cost per Trip per Day:

- a. Service Fee (inclusive of Fuel, Manpower, and Passenger Insurance)
- b. Other Fees (Sanitation and Repairs and Maintenance)

Total Cost per Trip per Day (inclusive of applicable taxes)

Multiply by: Average Trip per Day

Total Cost per Day

Multiply by: Number of Days

105

**Total Budget for Route 5**

**Php 19,152,000**

**Total Budget for the Contract**

**Php 44,289,000**

**b. TO:**

Cost per Trip:

- a. Service Fees (Inclusive of Fuel, Manpower, and Passenger Insurance)
- b. Other Fees (Sanitation, Repairs and Maintenance, and Parking Fee)

Total Cost per Trip (inclusive of applicable taxes)

Total Number of Trips for 3 Months and 15 Days

11,970

**Total Budget for Route 4**

**Php 25,137,000**

Cost per Trip:

- a. Service Fees (Inclusive of Fuel, Manpower, and Passenger Insurance)
- b. Other Fees (Sanitation, Repairs and Maintenance, and Parking Fee)

Total Cost per Trip (inclusive of applicable taxes)

Total Number of Trips for 3 Months and 15 Days

11,970

**Total Budget for Route 5**

**Php 19,152,000**

**Total Budget for the Contract**

**Php 44,289,000**

**c. FOR SCHEDULE OF PRICES**

	4	5	6	7	8	9	10	11
	Unit of Issue	Quantity	Unit price EXW per item	Transportation and Insurance and all other costs incidental to delivery, per item	Sales and other taxes payable if Contract is awarded, per item	Cost of Incidental Services, if applicable, per item	Total Price, per unit (col 6+7+8+9)	Total Price delivered Final Destination (col 10) x (col 5)
Route 4	Trip	11,970						
Route 5	Trip	11,970						