

Budget Authorization Form No. 01

### 3rd Regular Session

Begun and held in Quezon City Hall High Rise Building, on the 24th day of September, 2024.

# Local School Board Ordinance No. 6, S-2024

## AN ORDINANCE APPROPRIATING FUNDS FOR PRIORITY EDUCATION PROJECTS in the QUEZON CITY SCHOOL BOARD FOR FY 2025

Be it enacted by the Local School Board of Quezon City in Council assembled:

Section 1. Source of Funds. The following income as indicated hereof are hereby declared as sources of funds particularly, the additional one (1) Percent (1%) Tax on Real Property which are realistic and probable to be collected and be remitted to the Local Treasury, necessary to finance the implementation of priority education projects of the City of Quezon from January 1 to December 31, 2025, except otherwise specifically provided herein:

#### **Estimated Income for Budget Year 2025**

Additional One (1) Percent (1%) Tax on Real Property Add: Previous Years Unexpended Balances (Unappropriated)	P 2,920,000,000.00 1,519,698,290.13
Gross Income	4,439,698,290.13
Less: Continuing Appropriation	255,489,781.13
Net Amount Available for Appropriation	P 4,184,208,509.00

Section 2. Appropriation of Funds. The following sums or so much thereof as may be necessary, are hereby appropriated out of the additional one (1) percent (1%) Tax on Real Property and any unexpected balances thereof in the Local Treasury of Quezon City not otherwise appropriated for the implementation of priority education projects in the City of Quezon from January 1 to December 31, 2025, except where otherwise specifically provided herein.

### **Expenditure Program for Budget Year 2025**

RANK	Program/Project/ Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1	OPERATION AND MAINTENANCE EXPENSES	624,000.00	1,152,900,202.00		1,153,524,202.00
	Local School Board     Operational Expenses	624,000.00	288,000.00		912,000.00
	Payment of Water     Expenses of all Public     Schools in QC		216,640,641.00		216,640,641.00
	3. Payment of Electricity Expenses of all Public Schools in QC (8 months)		177,000,000.00		177,000,000.00

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	Provision of Internet     Connection in all Public     Schools In QC	104,400,000.00		104,400,000.00
	5. Janitorial Services	196,552,277.00		196,552,277.00
	6. Security Services (320+99) in all Public Schools	304,567,409.00		304,567,409.00
	7. Other General Services - Provision for Job Order Personnel	75,000,000.00		75,000,000.00
	8. Repair & Maintenance of Motor Vehicles	1,500,000.00		1,500,000.00
	9. Payment of Insurance Premium of all School Buildings and Motor Vehicles	76,000,000.00		76,000,000.00
	11.PYO (for payment of unpaid security and gen. services and utilities as of December 31, 2024)	951,875.00		951,875.00
2	SCHOOL INFRASTRUCTURE DEVELOPMENT			1,097,910,000.00
	1. Land Improvement		1,000,000.00	1,000,000.00
	2. Sewerage System		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	75,000,000.00
	Sewerage System			
	Sauyo Elementary School Upgrading of drainage system and re-piping of comfort rooms of entire school		30,000,000.00	30,000,000.00
	Carlos Albert High School Upgrading of drainage system and re-piping of comfort rooms		33,000,000.00	33,000,000.00
5	Doña Juana Elementary School Rehabilitation of drainage system		5,000,000.00	5,000,000.00
	Batino Elementary School Rehabilitation of drainage system		6,000,000.00	6,000,000.00
	3. Water Supply System			30,000,000.00
	Sergio Osmeña Sr.High School Construction of Box Culvert		30,000,000.00	30,000,000.00
	4. Power Supply System			41,000,000.00
	Maligaya Elementary School Upgrading of Electrical		10 000 000 00	10,000,000.00

School
Upgrading of Electrical
System of Entire School

10,000,000.00

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10,000,000.00

Juan Sumulong High School Upgrading of Electrical System	15,000,000.00	15,000,000.00
West Fairview Elementary School Upgrading of Electrical System	8,000,000.00	8,000,000.00
GSIS Village Elementary School Upgrading of Electrical System	8,000,000.00	8,000,000.00
5. School Buildings		858,500,000.00
Pugad Lawin HS Rehabilitation of School Building	10,000,000.00	10,000,000.00
Esteban Abada ES Rehabilitation of school building	10,000,000.00	10,000,000.00
Balingasa High School Installation of Grills & Rehabilitation of Canteen	8,000,000.00	8,000,00.00
E. Rodriguez High School Rehabilitation of School Building	10,000,000.00	10,000,000.00
NOH School for Crippled Children Rehabilitation of School Building	5,000,000.00	5,000,000.00
Cong. Reynaldo A. Calalay Memorial Elementary School Proposed Immediate Rehabilitation of Imelda Building	10,0000,000.00	10,000,000.00
Melencio Castelo Elementary School Rehabilitation of toilets & roofing	7,500,000.00	7,500,000.00
Lupang Pangako Elementary School Proposed Immediate Rehabilitation of Imelda Building	10,000,000.00	10,000,000.00
Commonwealth Elementary School Rehabilitation of School Building and Installation of Safety Grills	15,000,000.00	15,000,000.00
Holy Spirit Annex (Jose Rizal High School) Installation of Safety Grills	5,000,000.00	5,000,000.00
Benigno Aquino Elementary School Rehabilitation of Building and Installation of Safety Grills	10,000,000.00	10,000,000.00
School Rehabilitation of Comfort Rooms	5,000,000.00	5,000,000.00

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Kalantiyaw Elementary School Proposed Rehabilitation of leaking roof, gutters and ceiling for the entire school	10,000,000.00	10,000,000.00
Libis Elementary School Rehabilitation of School Building and Safety Grills	10,000,000.00	10,000,000.00
Vito Belarmino Senior High School Rehabilitation of School Building	10,000,000.00	10,000,000.00
JP Laurel High School Rehabilitation of School Building	10,000,000.00	10,000,000.00
Quirino Elementary School Rehabilitation of canteen and installation of safety grills	10,000,000.00	10,000,000.00
Batino Elementary School Rehabilitation of comfort rooms	4,000,000.00	4,000,000.00
Carlos Albert High School Rehabilitation of School Building & Installation of Safety Grills	10,000,000.00	10,000,000.00
Malaya Elementary School Rehabilitation of School Building	10,000,000.00	10,000,000.00
Pedro Tuason Senior High School Rehabilitation of School Building & Installation of Safety Grills	10,000,000.00	10,000,000.00
West Fairview Elementary School Rehabilitation of School Building & Installation of Safety Grills	15,000,000.00	15,000,000.00
West Fairview High School Rehabilitation of School Building & Installation of Safety Grills	10,000,000.00	10,000,000.00
North Fairview High School Rehabilitation of School Building & Installation of Safety Grills	15,000,000.00	15,000,000.00
Lagro Elementary School Rehabilitation of School Building & Installation of Safety Grills	10,000,000.00	10,000,000.00
Maligaya High School Installation of Safety Grills	10,000,000.00	10,000,000.00

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	Tandang Sora National High School Rehabilitation of School Building & Installation of Safety Grills	10,000,000.00	10,000,000.00
	Sauyo High School Rehabilitation of School Building	10,000,000.00	10,000,000.00
	Melchora Aquino High School Rehabilitation of School Building	10,000,000.00	10,000,000.00
	Quezon City Science HS (8 storey school building)	200,000,000.00	200,000,000.00
	Novaliches High School (12 storey school building)	300,000,000.00	300,000,000.00
	Pag ibig sa Nayon ES Construction of School Building	79,000,000.00	79,000,000.00
	6. Other Structures		17,410,000.00
	Installation of Handwash Facilities in 693 (ES) & 375 (HS)	14,910,000.00	14,910,000.00
	Melencio Castelo Elementary School Rehabilitation of waiting shed	2,500,000.00	2,500,000.00
	7. Land		75,000,000.00
	Old Balara Elementary School Acquisition of New School Site (Site for establishing New School)	75,000,000.00	75,000,000.00
3	FACILITIES AND EQUIPMENT		487,154,252.00
	Equipment for Public School Offices	2,970,000.00	2,970,000.00
	Provision of Aircon     units of School     Auditoriums	3,400,000.00	3,400,000.00
	3. Provision of 2,000 laptops to public school teachers (@82,387.50)	164,775,000.00	164,775,000.00
	Provision of 50 laptops to daycare workers	4,119,375.00	4,119,375.00
	5. Provision of licensed computer software for 50 laptops of day care centers	250,000.00	250,000.00
	6. Provision of computer package (including printer and furniture and fixtures) for computer labs	65,875,000.00	65,875,000.00
	7. Provision of 800 55" Smart TV in public school classrooms (48K)	38,400,000.00	38,400,000.00

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	8. Provision of 12,000 tablet armchairs to elem and 8,000 to HS (@3,100		62,998,400.00	62,998,400.00
	& 3,200)  9. Bubble sheets for			
	Assessment		6,223,470.00	6,223,470.00
	Purchase of Ink, master roll, etc for reproduction equipment		18,846,314.00	18,846,314.00
	11. Contact Center Servicing Training	590,000.00		4,143,200.00.00
	Facility		3,543,200.00	4,143,200.00.00
	12. Bike racks and trash bins		11,964,750.00	11,964,750.00
	13. Procurement of Portable Speakers with		2,600,000.00	
-	Mic and Costumes  14. Provision for Science	2,400,000.00		5,000,000.00
	and Technology, Engineering, Mathematics, Information	27,015,000.00		
	and Communication Technology and Robotics		2,985,000.00	30,000,000.00
	15. Led Wall 10 units @ 2,500,000.00		25,000,000.00	25,000,000.00
	16. Provision of Anthropometric Scales to 50 City-Operated Child Development Centers		3,700,000.00	3,700,000.00
	17. Provision of Kiddie Chair & Kiddie Table to 157 City-Operated Child Development Centers	2,768,743.00		2,768,743.00
	18. Installation of Refrigerated Drinking Fountains		36,720,000.00	36,720,000.00
4	EDUCATIONAL RESEARCH AND TRAININGS			12,841,500.00
	Continuous     Improvement Program	1,000,000.00		1,000,000.00
	2. Software Application Subscription for Research	1,000,000.00		1,000,000.00
	3. Research Grant to 11 Research Teams	1,033,500.00		1,033,500.00
	4. Annual Conference on Professional Learning Engagement and Mentoring of Division and School Research Committee	1,500,000.00		1,500,000.00
	5. Empowering Research Excellence: A Lecture Series for School Research Managers	1,308,000.00		1,308,000.00
	6. Classroom for Hybrid Education	1,990,000.00		7,000,000
	Ludedion		5,010,000.00	7,000,000.00
	5. Empowering Research Excellence: A Lecture Series for School	1,308,000.00		1,308,000.00

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5	SUPPORT TO LEARNERS - (TEXTBOOKS & INSTRUCTIONAL MATERIALS)			75,298,010.00
	Educational     Manipulative Materials     for Kindergarten	10,000,000.00		10,000,000.00
	Leveled English     Reading Cards	11,700,000.00		11,700,000.00
	Leveled Filipino     Reading Cards	2,804,010.00		2,804,010.00
	4. Manipulatives in English Reading Kit Level 1 for Grades 1-3 Learners and English Reading Kit Level 2 for Grades 4-6	10,000,000.00		10,000,000.00
	5. Manipulatives Learning Materials in Teaching Reading for Filipino using Marungko Approach	5,000,000.00		5,000,000.00
	6. Educational Math Manipulatives	10,000,000.00		10,000,000.00
	7. Online Math Learning Resource	3,004,000.00		3,004,000.00
	8. QC Climate Change Inclusive Action Book	1,000,000.00		1,000,000.00
	9.Manipulatives for City Operated Child Development Centers	10,000,000.00		10,000,000.00
	10. Manipulatives for Science	7,970,000.00	2.020.000.00	10,000,000.00
	11. What Kids Should Know	1,790,000.00	2,030,000.00	1,790,000.00
6	SPORTS DEVELOPMENT			77,005,886.00
	Division Athletic     Meet	31,391,206.00		31,391,206.00
	Regional Athletic     Meet	23,166,550.00	5	23,166,550.00
	National Athletic     Meet (Palarong     Pambansa)	12,667,700.00		12,667,700.00
	4. Sports Training and	7,146,633.00		
	Equipment		2,633,797.00	9,780,430.00
7	HEALTH AND WELLNESS			15,272,400.00
	Online Psychosocial     First Aid and Mental     Health Check-up for     Learners	4,922,400.00		4,922,400.00
	Online Psychosocial     First Aid and Mental     Health Check-up for	2,400,000.00		2,400,000.00

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	1. Scouting  GRAND TOTAL	993,750.00	993,750.00 <b>2,920,000,000.00</b>
8	OTHER SUPPORT SERVICES		993,750.00
	4. World Food Programme (900 learners not in DepEd- SBFP x 220 days (80 Jan- Apr & 120) Jun-Dec x Php25	4,950,000.00	4,950,000.00
	Fluoride Varnish     Program for Learners	3,000,000.00	3,000,000.00
	Teaching and Non- Teaching Personnel		

# **Expected Results**

Rank	Program/Project/Activity	Expected Results	Schedule of Delivery
1	OPERATION AND MAINTENANCE EXPENSES		Senedate of Benvery
	Local School Board     Operational Expenses	Funded operational expenses of LSB	January – December 2025
	Payment of Water Expenses     of all Public Schools in QC	2. Updated payment of water	January – December 2025
	3. Payment of Electricity Expenses of all Public Schools in QC (8 months)	3. Updated payment of electricity	January – December 2025
	Provision of Internet     Connection in all Public     Schools In QC	<ol> <li>Ensure consistent and reliable internet connectivity to all public schools in QC.</li> <li>Provide sufficient bandwidth catering to the needs of teaching and non-teaching personnel for effective educational use.</li> </ol>	January – December 2025
	5. Janitorial Services (450)	<ol> <li>Ensure all institution areas are well-maintained, and safe for its stakeholders.</li> <li>Provision of labor cost, and adequate cleaning supplies and consumables.</li> </ol>	January – December 2025
	6. Security Services (320+99) in all Public Schools	Secured school facilities; Safety of all students, teaching and non-teaching personnel	January – December 2025
	7. Other General Services – Provision for Job Order Personnel	Complementation of non-teaching personnel in schools to perform administrative and clerical tasks so that teachers can focus on their teaching tasks	January – December 2025
	<ol><li>Repair &amp; Maintenance of Motor Vehicles</li></ol>	Motor vehicles are in good running condition	January – December 2025
	Payment of Insurance     Premium of all School     Buildings and Motor     Vehicles	<ol> <li>School Buildings and motor vehicles are ensured that they are fully covered in case of damage to properties in case of fire, accidents and other unforeseen events.</li> </ol>	March 2025
	10. Prior Years Obligations  SCHOOL INFRASTRUCTURE	Payment of unpaid security and general services, utilities as of December 31, 2024	January to February
2	DEVELOPMENT		
	1. Land Improvement	Improved land and school buildings of selected schools toward a safer and conducive learning environment	January - December 2025
	2. Sewerage System	Enhanced the capacity and functionality of sewerage infrastructures	January - December 2025
	3. Water Supply System	Upgrading of Waterline systems of different schools.	January - December 2025
	4. Power Supply System	Upgrading of electrical systems of different schools.	January - December 2025
	5. School Building	Rehabilitation of various school buildings towards a safer and conducive learning environment	January - December 2025

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	6. Other Structures	Improved school covered court, stage and activity areas that serve multiple purposes such as educational and recreational activities.	January - December 2025
	7. Land	<ol> <li>Decongest schools</li> <li>Make the learning environment conducive, safe &amp; secure</li> <li>Contributes to improving educational outcome for students</li> </ol>	March 2025
3	FACILITIES AND EQUIPMENT		
	Equipment for Public School     Offices	Availability of equipment needed by teaching and non-teaching personnel in the performance of their tasks	March 2025
	Provision of Aircon units of School Auditoriums	Provide suitable humidity and conducive facilities for the use of schools during seminars, conferences and other events	June 2025
	3. Provision of 2,000 laptops to public school teachers (@782,387.50)	To provide equipment to teachers in the preparation of lessons, actual teaching, submission of reports and other tasks	May 2025
	Provision of 50 laptops to daycare workers	<ol> <li>All fifty (50) laptops are distributed to the day care workers of city-operated day care workers.</li> <li>Improved delivery of community-based and center-based Early Childhood Care and Development Program.</li> <li>Faster encoding of the Child Profile of the enrolled day care children each school year at the ECCD-IS Website.</li> </ol>	March 2025
	5. Provision of licensed computer software for 50 laptops of day care centers	<ol> <li>All fifty (50) computer software are distributed and downloaded to laptops of the day care workers.</li> <li>Improved delivery of community-based and center-based Early Childhood Care and Development Program.</li> <li>Faster encoding of the Child Profile of the enrolled day care children each school year at the ECCD-IS Website.</li> </ol>	March 2025
	6. Provision of computer package (including printer and furniture and fixtures) for computer labs	To provide additional desktop computer to improve effectiveness and efficiency of school offices in providing educational services	May 2025
	7. Provision of 800 55" Smart TV in public school classrooms	Interactive educational experience; Provision of variety of educational applications to encourage teaching-learning engagement in classrooms	March 2025
	8. Provision of 12,000 tablet armchairs to elem and 8,000 to HS	Provision of safe, comfortable and sturdy seats to learners and newly built classrooms	March 2025
	9. Bubble sheets for Assessment	<ol> <li>To provide the learners with answer sheets for the optical mark reader testing and assessment system</li> <li>To enhance the students' skills in answering national assessment tests</li> </ol>	April 2025
	Purchase of Ink, master roll, etc for reproduction equipment	Assist the schools in the reproduction of modules, activity sheets and other learners' materials	June 2025
	11. Contact Center Servicing Training Facility	Restructuring of the classroom into a training center facility with a complete set of Learning Tools and Equipment for the trainer and the trainees. It is intended for 3 SHS as pilot schools.	March 2025 or based on the availability of the budget.
	12. Bike racks and trash bins	Provide parking space facilities in schools to encourage students, teaching and non-teaching personnel to use bicycles in going to school to promote active mobility.	June 2025
	13. Procurement of Portable Speakers with Mic & Costumes	Enhanced visual appeal & narrative of performance     Convey the mood, style & theme of performance	July 2025

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	14. Provision for Science & Technology, Engineering, Mathematics, Information & Communication Technology & Robotics	Encourage students to collaborate & work together to research brainstorm, build & strategize     Develops critical thinking     Acquire knowledge of mechanics, electronics, coding & other STEM disciplines while interacting & having fun with robots	July 2025
	15. Led Wall	Better visibility     Immersive     Enhanced event	Jan 2025
	16. Provision of Anthropometric Scales to 50 City-O	<ol> <li>All one-hundred fifty (150) height and weighing scales are delivered and calibrated to the city-operated day care centers.</li> <li>Provide important information on the nutrition situation of preschool children which is useful for nutrition program planning and policy formulation and important nutrition information about a child for prevention or management of malnutrition.</li> <li>Pre-school children are measured with their weight and height at the start of every school year to identify wasted, stunted, underweight, and overweight children. This allows the community to determine the magnitude and prevalence of malnutrition.  Improved delivery of community-based and center-based Early Childhood Care and Development Program.</li> </ol>	March 2025
	17. Kiddie Sets for the ECCD	All identified City-operated Day Care Centers were provided with the kiddie sets.     Improved/positive attitude of day care children going to day care centers.	March 2025
	18. Installation of Refrigerated Drinking Fountain	<ol> <li>Promotes hydration of school children</li> <li>Decrease stress &amp; promote relaxation</li> <li>Avoid use of plastic</li> </ol>	Jan 2025
4	EDUCATIONAL RESEARCH AND TRAININGS		0
	Continuous Improvement     Program	<ol> <li>Provided interventions to the identified priority areas/gaps existing in the school.</li> <li>Publication of the research project implemented in the selected schools for benchmarking purposes of other schools.</li> <li>Improved delivery of basic education services to Quezon City learners on Access, Quality, and Governance.</li> </ol>	January to December 2025 (Whole year round)
	Software Application     Subscription for Research	<ol> <li>Understand the concept of plagiarism in research;</li> <li>Understand the consequences of plagiarism;</li> <li>Understand the different software used in deleting plagiarism, how to use them and how to interpret results; and</li> <li>Plagiarism software will often give you a percentage match.</li> </ol>	January to December 2025
	3. Basic Education Research Program	To promote the research grant from LGU     Quezon City and the culture of research of     SDO Quezon City, it aims for the eligible     authors/ proponents to utilize the research fund     for research projects anchored on the different     thematic areas.	February to November 2025
	Annual Conference on Professional Learning Engagement and Mentoring of Division and School Research Committee	Annual Conference on Professional Learning Engagement for Division and School Research Managers aims to:     a. promote a culture of collaboration and teamwork between and among research coordinators;     b. provide an avenue for research updating and reforms; and share new learnings and acquire best practices in terms of research management in schools	October 2025



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	5.Empowering Research Excellence: A Lecture Series for School Research Managers	Discover facts through the application of scientific procedures     Solve a problem in a way that impacts teaching, learning & other related processes	Jan 2025
	6. Classroom for Hybrid Education	Develop critical thinking skills & access, analyze, evaluate & create information     Increase access to education     Improve student outcomes by improved instructional prowess	July 2025
5	SUPPORT TO LEARNERS - (TEXTBOOKS & INSTRUCTIONAL MATERIALS)		
	Educational Manipulative     Materials for Kindergarten	Improve literacy and numeracy skills     Improve fine and gross motor skills.     Develop the love for learning through play	August 2025
	Leveled English Reading     Cards	<ol> <li>Access to self-guided and leveled supplemental reading and comprehension materials</li> <li>Improved learners' comprehension, vocabulary, fluency, word analysis, and study skills.</li> </ol>	August 2025
	Leveled Filipino Reading     Cards	<ol> <li>Developed learners' lifelong love for books, reading and learning through the provision of developmentally-appropriate reading materials.</li> <li>Increased self-learning among our public-school students.</li> <li>Improved learners' reading, vocabulary and comprehension skills.         Increased learners' appreciation for Filipino language and culture through reading selections that are culturally appropriate.     </li> </ol>	August 2025
	4. Manipulatives in English Reading Kit Level 1 Grades 1-3 Learners and English Reading Kit Level 2 for grades 4-6	<ol> <li>Enhanced reading, vocabulary and comprehension skills through hands-on activities, learning by doing in english</li> <li>Increased learners' engagement using the manipulative materials appropriate to their grade level in english</li> <li>Developed the learners' reading and speaking skills as they experience forming words through consonant and vowel sounds, alphabet knowledge in english</li> <li>Increased learners' motivation to read everyday as</li> </ol>	July - August 2025 onwards
	5. Manipulatives Learning Materials in Teaching Reading for Filipino using Marungko Approach	a hobby in english  1. Enhanced reading, vocabulary and comprehension skills through hands-on activities, learning by doing in filipino  2. Increased learners' engagement using the manipulative materials appropriate to their grade level in filipino  3. Developed the learners' reading and speaking skills as they experience forming words through consonant and vowel sounds, alphabet knowledge in filipino  4. Increased learners' motivation to read everyday as a hobby in filipino	July - August 2025 / onwards
	6. Educational Math Manipulatives	<ol> <li>Enhanced math learning experience.</li> <li>Improved conceptual understanding.</li> <li>increased learner motivation</li> <li>enhanced problem-solving skills</li> <li>Increased learner engagement and participation</li> <li>Positive impact on assessment results utilized and sustained learning materials in math.</li> </ol>	August 2025
	7. Online Math Learning Resource	Improved understanding of mathematical concepts.     increased problem-solving skills     Increased digital literacy     Preparation to standardized tests/assessments     Increased confidence in math abilities     Access to diverse learning materials     Facilitation of self-directed learning     Real-time feedback and assessment results	August 2025

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	8. QC Climate Change Inclusive Action Book	Improve the understanding and engagement of children in QC's Enhanced Local Climate Change Action Plan     Availability of accessible, age-appropriate, and inclusive learning materials on local climate action	January to June 2025
	Manipulatives for City Operated     Child Development Centers	Help practice counting & understand math processes & procedures     Develop learner's problem solving abilities, critical thinking skills & a visual understanding of math concepts	July 2025
	10. Manipulatives for Science	<ol> <li>Help students understand &amp; remember scientific concept</li> <li>Emphasize the use &amp; handling of scientific apparatus &amp; chemical substances during scientific investigation</li> <li>Aid in the understanding of visual concepts through the use of visual, scaffolding learning</li> </ol>	July 2025
	11. What Kids Should Know	<ol> <li>Encourage learners to explore things</li> <li>Enable the learners to communicate their needs</li> <li>Provide significant head start for later years</li> </ol>	July 2025
6	SPORTS DEVELOPMENT		
and the last transmitted	Division Athletic Meet	Develop the physical talents of student-athletes to	February 2025
	2. Regional Athletic Meet	their maximum potential  2. Inculcate the spirit of discipline, teamwork,	April 2025
	3. National Athletic Meet (Palarong Pambansa)	fairness, excellence, fair play, solidarity, sportsmanship, and other values inherent in sports Widen the base for talent identification and selection	July 2025
	Sports Training and Equipment	<ol> <li>Improve the skills and talents of the public schools students athletes.</li> <li>Provide opportunities for student-athletes to utilize standard equipment for skills development</li> </ol>	April 2025
7	HEALTH AND WELLNESS		
	Online Psychosocial First     Aid and Mental Health     Check-up for Learners	<ol> <li>Improved planning and decision-making given access to information on learners' mental health status.</li> <li>Provided high-risk students access to consultations with healthcare professionals for a more in-depth assessment and guidance.</li> </ol>	July to Dec 2025
	Online Psychosocial First     Aid for Teaching and Non- teaching Personnel	<ol> <li>Provided high-risk teaching and non-teaching personnel with consultations with healthcare professionals for a more in-depth assessment and guidance.</li> <li>Select teaching and non-teaching personnel capacitated through mental health first aid training, mental health talk, and high-risk escalation training.</li> </ol>	July to Dec 2025
	Fluoride Varnish Program     for Learners	<ol> <li>This Program is designed to provide a preventive approach against the early development of Dental Caries among School Learners.</li> <li>To strengthen newly -erupted permanent teeth thru increased mineralization thus protecting the teeth from acid attack and caries formation.</li> </ol>	February -March 2025
	4.World Food Programme	Evaluate hunger     Promote nutrition & food security & reestablish livelihoods     Save & change lives & deliver food assistance	Jan-April 2025 June-Dec. 2025
8	OTHER SUPPORT SERVICES		
	1. Scouting	Develop academic skills, self-confidence, ethics, leadership skills, and citizenship skills that influence their adult lives.	March 2025

Local School Board Ordinance. No. <u>6</u>, S-2024 "An Ordinance Appropriating Funds for Priority Education Projects in the Quezon City School Board FY 2025"

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Section 3. Effectivity. This Ordinance shall take effect immediately upon its approval.

Date Promulgated: 24 September 2024

Carried Unanimously.

JULIENNE ALYSON RAE V. MEDALLA Chairperson, Committee on Education - Member

EDGAR T. VILLANUEVA City Treasurer - Member

ERLINDA A. ALFONSO

President, Quezon City Non-Tex

ching Personnel Assn-Member President, Quezon City Public School Teachers Assn-Member

JHON ANGEL ANY C. NERI President, Sangguniang Kabataan Fe eration-Member

President, QC Parents-Teachers Assn Federation-Member

I HEREBY CERTIFY to the correctness of the above-quoted Local School Board Ordinance.

Attested:

SEDILLA, CESO V

Schools Division Superintendent - Co-Chairperson, LSB

APPROVED

MA. JOSEFINA G. BELMONTE City Mayor - Chairperson, LS