



QUEZON CITY SCHOOL BOARD

2nd floor Civic Center C, Quezon City Hall Comound
Elliptical Road, Diliman, Quezon City
Telefax No.: 988-4242 local 8311

1st Regular Session
held in Quezon City on the 9th day of January 2020

Local School Board Resolution No. 2, S-2020

A RESOLUTION APPROPRIATING FUNDS FOR PRIORITY EDUCATION PROJECTS in the QUEZON CITY SCHOOL BOARD FOR FY 2020.

Be it enacted by the Local School Board of Quezon City in Council assembled:

Section 1. Sources of Funds. The following income as indicated hereof are hereby declared as sources of funds particularly, the additional one (1%) Percent Tax on Real Property which are realistic and probable to be collected and be remitted to the City Treasury, necessary to finance the implementation of priority education projects of the City of Quezon from January 1 to December 31, 2020, except otherwise specifically provided herein:

Estimated Income for Budget Year 2020

Total Estimated Available for Appropriation Php2,020,000,000.00
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Section 2. Appropriation of Funds. The following sums as may be necessary, are hereby appropriated out of the additional one percent (1%) Tax on Real Property and any unexpended balances thereof in the City Treasury of Quezon City not otherwise appropriated for the implementation of priority education projects in the city from January 1 to December 31, 2020, except where otherwise specifically provided herein.

Expenditure Program for Budget Year 2020

OBJECT OF EXPENDITURES	ACCT CODE	APPROPRIATION
I. PERSONAL SERVICES		500,000.00
HONORARIA	5-01-02-100	500,000.00
II. MAINTENANCE & OTHER OPERATING EXP.		918,461,000.00
TRAINING EXPENSES	5-02-02-010	31,000,000.00
OFFICE SUPPLIES EXPENSES	5-02-03-010	100,000.00
DRUGS AND MEDICINES EXPENSES	5-02-03-070	1,000,000.00
MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	5-02-03-080	1,240,000.00
TEXTBOOKS AND INSTRUCTIONAL MATERIALS	5-02-03-110	45,613,500.00

EXPENSES		
OTHER SUPPLIES EXPENSES	5-02-03-990	59,675,100.00
WATER EXPENSES	5-02-04-010	120,000,000.00
ELECTRICITY EXPENSES	5-02-04-020	100,000,000.00
INTERNET EXPENSES	5-02-05-030	38,400,000.00
PRIZES	5-02-06-020	3,500,000.00
RESEARCH, EXPLORATION & DEV'T EXPENSES	5-02-07-020	21,830,000.00
OTHER PROFESSIONAL SERVICES	5-02-11-990	21,090,100.00
JANITORIAL SERVICES	5-02-12-020	103,000,000.00
SECURITY SERVICES	5-02-12-030	146,100,000.00
OTHER GENERAL SERVICES	5-02-12-990	65,000,000.00
REPAIR & MAINT. - BUILDINGS & OTHER STRUCTURES	5-02-13-040	8,000,000.00
REPAIR & MAINTENANCE - TRANSPORTATION EQUIPMENT	5-02-13-060	500,000.00
INSURANCE EXPENSES	5-02-16-030	54,000,000.00
PRINTING AND PUBLICATION EXPENSES	5-02-99-020	34,121,000.00
RENT EXPENSES	5-02-99-050	150,000.00
SUBSCRIPTION EXPENSE	5-02-99-070	6,050,000.00
OTHER MAINTENANCE & OPERATING EXPENSES	5-02-99-990	57,091,300.00
PRIOR YEAR OBLIGATIONS		1,000,000.00
III. PROPERTY, PLANT & EQUIPMENT		1,101,039,000.00
OTHER LAND IMPROVEMENTS	1-07-02-990	5,000,000.00
POWER SUPPLY SYSTEMS	1-07-03-050	30,000,000.00
SCHOOL BUILDINGS	1-07-04-020	758,490,000.00
OTHER STRUCTURES	1-07-04-990	42,900,000.00
INFORMATION & COMMUNICATION TECH. EQPT	1-07-05-030	35,240,000.00
DISASTER RESPONSE AND RESCUE EQUIPMENT	1-07-05-090	10,000,000.00
MEDICAL EQUIPMENT	1-07-05-110	21,600,000.00
SPORTS EQUIPMENT	1-07-05-130	10,840,000.00
TECHNICAL AND SCIENTIFIC EQUIPMENT	1-07-05-140	16,419,000.00
OTHER MACHINERY AND EQUIPMENT	1-07-05-990	75,500,000.00
FURNITURE & FIXTURES	1-07-07-010	24,000,000.00

BOOKS	1-07-07-020	21,000,000.00
OTHER PROPERTY, PLANT & EQUIPMENT	1-07-99-990	4,800,000.00
COMPUTER SOFTWARE	1-09-01-002	45,250,000.00
GRAND TOTAL		2,020,000,000.00

Section 3. Savings and Augmentation - The Chairperson of the Quezon City School Board is hereby authorized to augment any item in this Appropriation Ordinance from savings in other items of appropriation.

Savings refer to portions or balances of any programmed appropriation, free from any obligations or encumbrances which are still available, after completion or final discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized.

Section 4. Realignment - The amount appropriated in this Ordinance may be realigned/reallocated in cases of unbalanced allocation of projects, duplication of projects, overlapping of funding source and similar cases.

Section 5. Continuing Appropriation - Appropriation for Property, Plant and Equipment authorized in this Ordinance shall be available for release and obligation for the purposes specified, and under the same provisions applicable thereto, for the next fiscal year. However, the Chairperson of the Board is hereby authorized to re-program any appropriation for the purpose of carrying out activities in the succeeding year not otherwise implemented in the current fiscal year.

Section 6. Transactions, Contracts - The Chairperson of the Board is hereby authorized to represent the School Board in all its business transactions and sign on its behalf all bonds, contracts and obligations, and such other documents of whatever kind or nature during the Fiscal Year. The authority given hereunder is in full compliance with the provisions of RA 7160 or the Local Government Code of 1991.

For this purpose, the Chairperson of the Board is hereby given and granted full power and authority whatsoever requisite or necessary or proper to transact business and enter into and sign contracts and other obligations or sign and issue bonds or other forms of indebtedness towards the implementation of this Appropriation Resolution as fully provided for all intents and purposes and hereby ratifying and confirming all that he shall lawfully do or cause to be done under and by virtue of this Appropriation Resolution.



No other authorization from the School Board shall be required for the Chairperson to enter into or sign any contract, other obligations and other documents, bonds, or other forms of indebtedness on behalf of the School Board.

Section 7. Ratification - All bonds, contracts, obligations and such other documents which the Chairperson may have duly signed or executed in representation of the Board in the year previous and those which he may hereinafter sign and execute are hereby deemed fully and wholly confirmed and ratified in toto.

Section 8. Effectivity - This Resolution shall take effect immediately.

Date Promulgated: January 9, 2020.

Carried Unanimously.


MA. JOSEFINA G. BELMONTE
 City Mayor - Chairperson 





JENILYN ROSE B. CORPUZ
Schools Division Superintendent - Co-Chairperson



IRENE R. BELMONTE
Chairperson, Committee on Education -
Member



EDGAR T. VILLANUEVA
City Treasurer - Member



KRISTEAN NAVALES
President, QCPSTA- Member



WADE A. LATAWAN
President, QC Non-Teaching
Personnel Association



NOE LORENZO DELA FUENTE, III
President, QC Sangguniang Kabataan
Federation and City Councilor
Member



FERNANDO GANA
President, QC Parents-Teachers
Association Federation
Member

I HEREBY CERTIFY to the correctness of the above-quoted Local School Board Resolution.

Attested:



JESUSA R. BAETIONG
Board Secretary

PROPOSED SPECIAL EDUCATION FUND CY 2020

OBJECT OF EXPENDITURES	ACCT CODE	PROPOSED SEF FY 2020
I. PERSONAL SERVICES		500,000.00
HONORARIA	5-01-02-100	500,000.00
School Board TWG/ Secretariat		500,000.00
II. MAINTENANCE & OTHER OPERATING EXP.		918,461,000.00
Training Expenses	5-02-02-010	31,000,000.00
a. ECCD Professional Development for Child Devt Workers		20,000,000.00
b. Project CARE		11,000,000.00
Office Supplies Expenses	5-02-03-010	100,000.00
a. Local School Board		100,000.00
Drugs and Medicines Expenses	5-02-03-070	1,000,000.00
a. Dental Services		500,000.00
b. Medical Services		500,000.00
Medical, Dental & Lab Supplies Expenses	5-02-03-080	1,240,000.00
a. Dental Services		500,000.00
b. Medical Services		500,000.00
c. Science Lab		240,000.00
Textbooks and Instructional Materials Expenses	5-02-03-110	45,613,500.00
a. ECCD Learning Package		15,000,000.00
b. Learning Package for K to 6		20,000,000.00
c. Teacher References (Modern Teacher)		100,000.00
d. Piloting of Education Program		1,080,000.00
e. Reading Remediation for G8 students		645,000.00
f. Supplemental Learning Materials		7,298,500.00
g. Book on QC History		1,490,000.00
Other Supplies and Materials Expenses	5-02-03-990	59,675,100.00
a. Sports Supplies		5,300,000.00
b. Sports Uniform		8,300,000.00
c. SHS Various Tracks Supplies		30,000,000.00
d. SPED Assessment Package		11,000,000.00
e. ALS Summit Supplies		130,000.00
f. Math Instructional Supplies		3,200,000.00
h. Diagnostic Kit		5,100.00
i. SPED Sports Program		890,000.00
j. Science Lab Supplies		600,000.00
k. Braille paper		250,000.00
Water Expenses	5-02-04-010	120,000,000.00
Electricity Expenses	5-02-04-020	100,000,000.00
Internet Expenses	5-02-05-030	38,400,000.00
Prizes	5-02-06-020	3,500,000.00
Research, Exploration and Development Expenses	5-02-07-020	21,830,000.00
a. Continuous Improvement Program		2,000,000.00
b. Research to Improve Reading Proficiency of Learners		4,200,000.00
c. Division Research Program		2,000,000.00

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OBJECT OF EXPENDITURES	ACCT CODE	PROPOSED SEF FY 2020
d. Int'l Learning Engagement on Educ Res. Mngt		2,000,000.00
e. Research Festival		1,230,000.00
f. Research Evaluation Tools and On-line Research Journals Subscription		4,000,000.00
g. Community Mapping		4,400,000.00
h. Every Learner Numerate		1,000,000.00
i. Basic Education Program Development		1,000,000.00
Other Professional Services	5-02-11-990	21,090,100.00
a. Madrasah Extension Program		4,608,000.00
b. LSB Secretariat		72,000.00
c. ADM / HSP		4,721,000.00
d. Honoraria for ALS Mobile Teachers		10,815,600.00
e. SPED Sports Program		873,500.00
Janitorial Services	5-02-12-020	103,000,000.00
Security Services	5-02-12-030	146,100,000.00
Other General Services	5-02-12-990	65,000,000.00
Repair & Maintenance - Buildings and Other Structures	5-02-13-040	8,000,000.00
Repair & Maintenance -Transportation Equipment	5-02-13-060	500,000.00
Insurance Expenses	5-02-16-030	54,000,000.00
Printing & Publication Expenses	5-02-99-020	34,121,000.00
a. Diagnostic Kit Materials		47,500.00
b. SPED Modules		1,000,000.00
c. Medical Forms		1,800,000.00
d. Reading Awareness Campaign Collaterals		1,500,000.00
e. Health and Wellness Learning Package		2,000,000.00
f. Design & Reproduction of IEC materials for school readiness		1,350,000.00
g. Training modules/learners materials for JHS Remedial Reading		9,355,000.00
i. ALS Campaign Materials		280,000.00
j. ALS Modules		480,000.00
k. Madrasah Modules		150,000.00
l. ADM Modules		1,000,000.00
m. Supplemental Learning Materials		7,298,500.00
o. Printing of Campus Papers		3,500,000.00
p. SHS Learning Modules		4,360,000.00
Rent Expenses	5-02-99-050	150,000.00
Subscription Expense	5-02-99-070	6,050,000.00
Other Maint. & Operating Expenses	5-02-99-990	57,091,300.00
a. LSB meetings/activities		500,000.00
b. SPED Sports Program		3,715,000.00
c. Occupational Safety & Standards		2,000,000.00
d. Essential Health Care Package		4,000,000.00
e. Scannable Answer Sheets		4,000,000.00
f. Reading & Numeracy Awareness Campaign		720,000.00
g. Child Friendly School Campaign		500,000.00
k. SHS Industry Summit		2,450,000.00
l. Partnership with Edukasyon.ph		1,250,000.00
m. Partnership with Edmodo for Tech Summit		2,050,000.00
n. Youth Empowerment Summit		2,050,000.00

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OBJECT OF EXPENDITURES	ACCT CODE	PROPOSED SEF FY 2020
o. Laro ng Lahi		120,000.00
p. Schools Sports Training		3,060,000.00
q. Home & Away		1,057,500.00
r. Athletic Meets		25,770,300.00
s. School Governing Summit		1,050,000.00
t. ALS Summit		485,000.00
u. Diagnostic Kit Materials for Reading		221,500.00
v. Chalk allowance for Asatidz		92,000.00
x. BEDP, Program Formulation and Review		1,000,000.00
y. Soil Boring Test		1,000,000.00
Prior Years Obligation		1,000,000.00
III. PROPERTY, PLANT & EQUIPMENT		1,101,039,000.00
Other Land Improvements	1-07-02-990	5,000,000.00
Various School Infra Projects		5,000,000.00
Power Supply Systems	1-07-03-050	30,000,000.00
School Buildings	1-07-04-020	758,490,000.00
a. Repair and Rehab of QC Science Interactive Center		83,490,000.00
b. Construction of School Building		80,000,000.00
c. Repair and rehab of school buildings		595,000,000.00
Other Structures	1-07-04-990	42,900,000.00
a. Repair of Belarmino of Sports Bay		5,000,000.00
b. Rehabilitation of School Sports Facilities for Specialized Schools		12,000,000.00
c. Negotech Training & Assessment Center		25,900,000.00
Information and Communication Technology Equipment	1-07-05-030	35,240,000.00
a. Digital Classroom Piloting (Xepto)		4,000,000.00
b. Learning Management System		1,000,000.00
c. Basic Education Automation System		30,000,000.00
d. Science Lab		240,000.00
Disaster Response and Rescue Equipment	1-07-05-090	10,000,000.00
Medical Equipment	1-07-05-110	21,600,000.00
a. Dental Equipment		6,000,000.00
b. Medical & Dental Mobile Clinic		15,600,000.00
Sports Equipment	1-07-05-130	10,840,000.00
a. Vito Belarmino		5,000,000.00
b. Various Schools		5,000,000.00
c. SPED sports program		840,000.00
Technical & Scientific Equipment	1-07-05-140	16,419,000.00
a. Speech Lab		7,000,000.00
b. SHS Various Tracks		5,000,000.00
c. Science Lab		3,719,000.00
d. Math Equipment		700,000.00
Other Machinery & Equipment	1-07-05-990	75,500,000.00
a. SHS Various Tracks		7,000,000.00
b. Smart Television Set for SHS		50,000,000.00
c. Sped equipment		10,000,000.00
d. Science Lab		1,000,000.00
e. Smart TV for Day Care Centers		7,500,000.00

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OBJECT OF EXPENDITURES	ACCT CODE	PROPOSED SEF FY 2020
Furniture & Fixtures	1-07-07-010	24,000,000.00
a. SHS Tracks		5,000,000.00
b. Teachers Tables and Chairs		5,000,000.00
c. Tablet Armchairs		10,000,000.00
d. Shelves		4,000,000.00
Books	1-07-07-020	21,000,000.00
a. Reference Materials for SHS		21,000,000.00
Other Prop. Plant & Equipment	1-07-99-990	4,800,000.00
a. SHS Various Tracks		4,000,000.00
b. Science Lab		800,000.00
Computer Software	1-09-01-002	45,250,000.00
a. Basic Education Automation System		31,000,000.00
b. Embraille Embosser with software package		1,750,000.00
c. ECCD Software		7,500,000.00
d. SHS Various Tracks		5,000,000.00
GRAND TOTAL		2,020,000,000.00

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