



LOCAL SCHOOL BOARD
Quezon City

Budget Authorization Form No. 01

4th Regular Session

Begun and held in Quezon City Hall High Rise Building, on the 30th day of November, 2023.

Local School Board Ordinance No. 1, S-2023

AN ORDINANCE APPROPRIATING FUNDS FOR PRIORITY EDUCATION PROJECTS in the QUEZON CITY SCHOOL BOARD FOR FY 2024

Be it enacted by the Local School Board of Quezon City in Council assembled:

Section 1. Source of Funds. The following income as indicated hereof are hereby declared as sources of funds particularly, the additional one (1) Percent (1%) Tax on Real Property which are realistic and probable to be collected and be remitted to the Local Treasury, necessary to finance the implementation of priority education projects of the City of Quezon from January 1 to December 31, 2024, except otherwise specifically provided herein:

Estimated Income for Budget Year 2024

Additional One (1) Percent (1%) Tax on Real Property	P 2,500,000,000.00
Add: Previous Years Unexpended Balances (Unappropriated)	<u>193,285,682.02</u>
Gross Income	2, 693,285,682.02
Less: Continuing Appropriation	<u>-</u>
Net Amount Available for Appropriation	P 2,693,285,682.02

Section 2. Appropriation of Funds. The following sums or so much thereof as may be necessary, are hereby appropriated out of the additional one (1) percent (1%) Tax on Real Property and any unexpected balances thereof in the Local Treasury of Quezon City not otherwise appropriated for the implementation of priority education projects in the City of Quezon from January 1 to December 31, 2024, except where otherwise specifically provided herein.

Expenditure Program for Budget Year 2024

RANK	Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1.	OPERATION AND MAINTENANCE EXPENSES				987,799,195.00
	1. Local School Board Operational Expenses	624,000.00	288,000.00		912,000.00
	2. Payment of Water Expenses of all Public Schools in QC		178,000,000.00		178,000,000.00
	3. Payment of Electricity Expenses of all Public Schools in QC (8 months)		177,000,000.00		177,000,000.00
	4. Provision of Internet Connection in all Public Schools in QC		104,400,000.00		104,400,000.00
	5. Janitorial Services (450)		122,417,226.00		122,417,226.00

6.	Security Services (320+99) in all Public Schools		247,232,844.00		247,232,844.00
7.	Other General Services - Provision for Job Order Personnel		75,000,000.00		75,000,000.00
8.	Repair & Maintenance of Motor Vehicles		1,500,000.00		1,500,000.00
9.	Payment of Insurance Premium of all School Buildings and Motor Vehicles		76,000,000.00		76,000,000.00
10.	PYO (for payment of unpaid security and gen. services and utilities as of December 31, 2023)		5,337,125.00		5,337,125.00
2.	SCHOOL INFRASTRUCTURE DEVELOPMENT				856,734,326.00
	1. Land Improvement				50,000,000.00
	a. Proposed Land Development of Four (4) Storey School Building 24 Classroom with Multi-Purpose Hall at Payatas C Elementary School			25,000,000.00	25,000,000.00
	b. Proposed Rehabilitation at Sta. Monica Senior High School			10,000,000.00	10,000,000.00
	c. Rehabilitation and Improvement of Gabaldon Building at Placido Del Mundo Elementary School			15,000,000.00	15,000,000.00
	2. Sewerage System				500,000.00
	3. Water Supply System				144,661,470.00
	a. Proposed Rehabilitation of Water Supply System at San Gabriel Elementary School			8,400,000.00	8,400,000.00
	b. Proposed Upgrading of Waterline System at North Fairview Elementary School			4,000,000.00	4,000,000.00
	c. Proposed Upgrading of Waterline System at Aguinaldo Elementary School			6,800,000.00	6,800,000.00
	d. Proposed Upgrading of Waterline System at Bagumbayan Elementary School			4,080,000.00	4,080,000.00
	e. Proposed Upgrading of Waterline System at Balara Elementary School			7,600,000.00	7,600,000.00
	f. Proposed Upgrading of Waterline System at Balara High School			6,800,000.00	6,800,000.00
	g. Proposed Upgrading of Waterline System at Camarilla Elementary School			3,600,000.00	3,600,000.00
	h. Proposed Upgrading of Waterline System at Culiati Elementary School			5,400,000.00	5,400,000.00

i.	Proposed Upgrading of Waterline System at Culiati High School			7,400,000.00	7,400,000.00
j.	Proposed Upgrading of Waterline System at Don Quintin Paredes High School			2,240,000.00	2,240,000.00
k.	Proposed Upgrading of Waterline System at Dofia Josefa Elementary School			4,000,000.00	4,000,000.00
l.	Proposed Upgrading of Waterline System at Jose P. Laurel High School			8,200,000.00	8,200,000.00
m.	Proposed Upgrading of Waterline System at Juan Sumulong High School			9,200,000.00	9,200,000.00
n.	Proposed Upgrading of Waterline System at Mines Elementary School			4,680,000.00	4,680,000.00
o.	Proposed Upgrading of Waterline System at New Era Elementary School			6,040,000.00	6,040,000.00
p.	Proposed Rehabilitation of Water Supply at Pasong Tamo Elementary School			2,600,379.00	2,600,379.00
q.	Proposed Upgrading of Waterline System at Project 3 Elementary			5,000,000.00	5,000,000.00
r.	Proposed Upgrading of Waterline System at Project 6 Elementary			12,320,000.00	12,320,000.00
s.	Proposed Upgrading of Waterline System at Quirino Elementary			12,320,000.00	12,320,000.00
t.	Proposed Upgrading of Waterline System at Tandang Sora Elementary			7,280,000.00	7,280,000.00
u.	Proposed Upgrading of Waterline System at Tandang Sora High School			6,400,000.00	6,400,000.00
v.	Proposed Rehabilitation of Water Supply System at Apolonio Samson Elementary School			2,160,710.00	2,160,710.00
w.	Proposed Upgrading of Waterline System at Camp Gen. Emilio Aguinaldo High School			6,140,381.00	6,140,381.00
x.	Proposed Upgrading of Waterline System at Sta. Lucia Senior High School			2,000,000.00	2,000,000.00
	4. Power Supply System				63,115,160.00
a.	Proposed Upgrading of Electrical System at Sta. Lucia High School			5,000,000.00	5,000,000.00
b.	Proposed Upgrading of Electrical System at Sta. Lucia Senior High School			3,000,000.00	3,000,000.00



	c. Proposed Upgrading of Electrical System at Sergio Osmeña High School			3,904,399.00	3,904,399.00
	d. Electrical Repair and Upgrading at Kalantiyaw Elementary School			10,000,000.00	10,000,000.00
	e. Proposed Upgrading of Electrical System at Pasong Tamo Elementary School			2,600,379.00	2,600,379.00
	f. Supply, Installation, Testing and Commissioning of Solar Power System - 100 KWP including Net Metering Application at Judge Feliciano Belmonte Sr. High School			8,873,912.00	8,873,912.00
	g. Supply, Installation, Testing and Commissioning of Solar Power System - 100 KWP including Net Metering Application at Culiati High School			8,977,732.00	8,977,732.00
	h. Supply, Installation, Testing and Commissioning of Solar Power System - 60 KWP including Net Metering Application at Culiati Elementary School			5,942,413.00	5,942,413.00
	i. Supply, Installation, Testing and Commissioning of Solar Power System - 60 KWP including Net Metering Application at Tandang Sora Elementary School			5,890,503.00	5,890,503.00
	j. Supply, Installation, Testing and Commissioning of Solar Power System - 100 KWP Including Net Metering Application at New Era High School			8,925,822.00	8,925,822.00
	5. Repair and Maintenance of School Buildings				410,225,098.00
	a. Proposed Enclosure of DPWH 5 Building, Rehabilitation of Classrooms at Belmonte Building, Electrical System at HB Building and Waterline at San Agustin Elementary School			26,000,000.00	26,000,000.00
	b. Proposed Rehabilitation at Tandang Sora National High School			15,000,000.00	15,000,000.00
	c. Proposed Rehabilitation of Various Buildings at Don Alejandro Roces Sr. Science and Technology High School			27,666,957.00	27,666,957.00
	d. Proposed Construction of Fire Exits and Rehabilitation of SB Building at Bagbag Elementary School			3,000,000.00	3,000,000.00

[Handwritten signatures and initials on the right margin]

[Handwritten signature]

e. Proposed Rehabilitation of Main Gate and SB Building at Esteban Abada Elementary School			2,000,000.00	2,000,000.00
f. Proposed Rehabilitation of Various Buildings at Camarilla Elementary School			3,185,095.00	3,185,095.00
g. Rehabilitation of School Buildings at Ismael Mathay Sr. High School			6,189,725.00	6,189,725.00
h. Rehabilitation of Performing Arts Building at Lucrecia Kasilag Senior High School			10,000,000.00	10,000,000.00
i. Proposed Rehabilitation of SB Building at Lagro High School			15,561,796.00	15,561,796.00
j. Rehabilitation of the School Buildings at Sta. Lucia High School			6,000,000.00	6,000,000.00
k. Proposed Rehabilitation of Comfort Rooms at San Gabriel Elementary School			12,600,000.00	12,600,000.00
l. Proposed Rehabilitation of Comfort Rooms at North Fairview Elementary School			6,000,000.00	6,000,000.00
m. Proposed Rehabilitation of Comfort Rooms at Aguinaldo Elementary School			10,200,000.00	10,200,000.00
n. Proposed Rehabilitation of Comfort Rooms at Bagumbayan Elementary School			6,120,000.00	6,120,000.00
o. Proposed Rehabilitation of Comfort Rooms at Balara Elementary School			11,400,000.00	11,400,000.00
p. Proposed Rehabilitation of Comfort Rooms at Balara High School			10,200,000.00	10,200,000.00
q. Proposed Rehabilitation of Comfort Rooms at Camarilla Elementary School			5,400,000.00	5,400,000.00
r. Proposed Rehabilitation of Comfort Rooms at Culiati Elementary School			8,100,000.00	8,100,000.00
s. Proposed Rehabilitation of Comfort Rooms at Culiati High School			11,100,000.00	11,100,000.00
t. Proposed Rehabilitation of Comfort Rooms at Don Quintin Paredes High School			3,360,000.00	3,360,000.00
u. Proposed Rehabilitation of Comfort Rooms at Doña Josefa Elementary School			6,000,000.00	6,000,000.00
v. Proposed Rehabilitation of Comfort Rooms at Jose P. Laurel High School			12,300,000.00	12,300,000.00
w. Proposed Rehabilitation of Comfort Rooms at Juan Sumulong High School			13,800,000.00	13,800,000.00

	x. Proposed Rehabilitation of Comfort Rooms at Mines Elementary School			7,020,000.00	7,020,000.00
	y. Proposed Rehabilitation of Comfort Rooms at New Era Elementary School			9,060,000.00	9,060,000.00
	z. Proposed Rehabilitation of Comfort Rooms at Pasong Tamo Elementary School			7,801,136.00	7,801,136.00
	aa. Proposed Rehabilitation of Comfort Rooms at Project 3 Elementary School			7,500,000.00	7,500,000.00
	bb. Proposed Rehabilitation of Comfort Rooms at Project 6 Elementary School			18,480,000.00	18,480,000.00
	cc. Proposed Rehabilitation of Comfort Rooms at Quirino Elementary School			18,480,000.00	18,480,000.00
	dd. Proposed Rehabilitation of Comfort Rooms at Tandang Sora Elementary School			10,920,000.00	10,920,000.00
	ee. Proposed Rehabilitation of Comfort Rooms at Tandang Sora National High School			9,600,000.00	9,600,000.00
	ff. Proposed Rehabilitation of Comfort Rooms at Camp Gen. Emilio Aguinaldo High School			9,210,572.00	9,210,572.00
	gg. Proposed Rehabilitation of Fernando Amorsolo Senior High School			1,200,000.00	1,200,000.00
	hh. Proposed Rehabilitation of Covered Pathwalk at San Batolome High School			8,380,199.00	8,380,199.00
	ii. Proposed Rehabilitation and Improvement of School Buildings at Quezon City Science High School			71,389,618.00	71,389,618.00
	6. Other Structures				31,641,065.00
	a. Proposed Construction of School Covered Court at President Corazon C. Aquino Elementary School			25,000,000.00	25,000,000.00
	b. Proposed Rehabilitation of Stage at Apolonio Samson Elementary School			3,241,065.00	3,241,065.00
	c. Proposed Construction of Covered Activity Area at Fernando Amorsolo Senior High School			3,400,000.00	3,400,000.00



	7. New School Building Construction				156,591,533.00
	a. Proposed Construction of Four (4) Storey with Lower Ground including Land Development (Phase 2) at Gen. Licerio Geronimo Integrated High School			60,000,000.00	60,000,000.00
	b. Proposed Construction of Site Development at Bagbag Integrated High School in Barangay Bagbag			17,591,533.00	17,591,533.00
	c. Construction of New School Building at Pag-ibig Sa Nayon Elementary School			79,000,000.00	79,000,000.00
3	FACILITIES AND EQUIPMENT				268,997,821.00
	1. Science and Math Learning Hubs	6,574.00		2,376,000.00	2,382,574.00
	2. Equipment for Public School Offices			2,970,000.00	2,970,000.00
	3. Provision of Aircon units of School Auditoriums			3,400,000.00	3,400,000.00
	4. Provision of 1,000 laptops to public school teachers (@73K)			73,000,000.00	73,000,000.00
	5. Provision of 50 laptops to daycare workers			3,650,000.00	3,650,000.00
	6. Provision of 160 desktop computers to school offices @74k			11,840,000.00	11,840,000.00
	7. Provision of 5 braille embossers for SPED (@700k)			3,500,000.00	3,500,000.00
	8. Provision of 150 height and weight scale for day care centers			3,396,000.00	3,396,000.00
	9. Provision of licensed computer software for 50 laptops of day care centers			250,000.00	250,000.00
	10. Procurement of optical mark reader testing and assessment system package			1,200,000.00	1,200,000.00
	11. ELJ Center for Media Arts Recording Equipment	181,827.00		2,264,765.00	2,446,592.00
	12. Provision of 1,000 43" Smart TV in public school classrooms (30K)			30,000,000.00	30,000,000.00
	13. Provision of 160 Industrial Fancooler (@36800)			5,888,000.00	5,888,000.00
	14. Provision of 12,064 tablet armchairs to elem and 8,000 to HS (@3,100 & 3,200)			62,998,400.00	62,998,400.00
	15. Kiddie Sets for ECCD			5,801,990.00	5,801,990.00
	16. Bubble sheets for Assessment	6,223,470.00			6,223,470.00

K

[Signature]

[Signature]

[Handwritten mark]

	17. Purchase of Ink, master roll, etc. for reproduction equipment		18,612,095.00		18,612,095.00
	18. Provision for Biology Laboratory		412,060.00	5,947,940.00	6,360,000.00
	19. Provision for Chemistry Laboratory			6,360,000.00	6,360,000.00
	20. Provision for Physics Laboratory		90,000.00	6,270,000.00	6,360,000.00
	21. Provision for a Learning Space: Borderless Educ for Youth in Optimum & Nurturing Environment		24,680.00	3,575,320.00	3,600,000.00
	22. Provision of Keyboards for Performing Arts and Special Program for the Arts Schools			636,000.00	636,000.00
	23. Contact Center Servicing Training Facility		156,500.00	3,986,700.00	4,143,200.00
	24. Bike racks and trash bins			3,979,500.00	3,979,500.00
4	EDUCATIONAL RESEARCH AND TRAININGS				33,156,000.00
	1. Continuous Improvement Program		1,000,000.00		1,000,000.00
	2. Software Application Subscription for Research		1,000,000.00		1,000,000.00
	3. Rekindling the Passion in Teaching		1,600,000.00		1,600,000.00
	4. Education in IT Curriculum Package		9,605,000.00	6,395,000.00	16,000,000.00
	5. Festival of Innovation and Research in Education		1,365,000.00		1,365,000.00
	6. Research Grant		1,100,000.00		1,100,000.00
	7. Annual Conf on Prof. Learning Engagement and Mentoring of Division and School Research Committee		1,500,000.00		1,500,000.00
	8. Pre and Post Assessment on Language Proficiency for 3000 teachers		3,360,000.00		3,360,000.00
	9. Strategic Thinking and Innovation Course		1,700,000.00		1,700,000.00
	10. Training of Trainers on Early Learning Intervention for Kindergarten, Grade 1 teachers & SPED		537,500.00		537,500.00
	11. Capacity Building for Child Protection Advocates		1,993,500.00		1,993,500.00
	12. ALS Graduation and Moving Up Ceremonies		2,000,000.00		2,000,000.00

[Handwritten mark]

[Handwritten signature]

[Handwritten signature]

5	SUPPORT TO LEARNERS - (TEXTBOOKS & INSTRUCTIONAL MATERIALS)				173,778,400.00
	1. Educational Manipulative Materials for Kindergarten		18,674,900.00		18,674,900.00
	2. Careskills Workbooks for SPED Learners		6,264,000.00		6,264,000.00
	3. Multi Factored Assessment Tools		2,695,050.00		2,695,050.00
	4. Leveled English Reading Cards		11,700,000.00		11,700,000.00
	5. Leveled Filipino Reading Cards		2,804,010.00		2,804,010.00
	6. ALS New DepEd JR/SHS Modules		6,500,600.00		6,500,600.00
	7. Manipulatives in English Reading Kit Level 1 Grades 1-3 Learners and English Reading Kit Level 2 for grades 4-6		25,000,000.00		25,000,000.00
	8. Educational Math Manipulatives		25,000,000.00		25,000,000.00
	9. Beginning Readers using Fuller Approach for Grade 1-3 and Emerging Readers using Fuller Approach for Grade 4-6		24,590,000.00		24,590,000.00
	10. ALS Assessment Package		1,779,800.00		1,779,800.00
	11. Online Math Learning Resource (2 schools/district)		3,004,400.00		3,004,400.00
	12. Online ABM SHS Learning Resource for SHS (2,500 students + teachers)		3,864,000.00		3,864,000.00
	13. GAD Learning Resources		7,389,600.00		7,389,600.00
	14. Zero Illiteracy sa QC Tutoring Program - Reading (2,500 learners)		13,750,000.00		13,750,000.00
	15. Zero Illiteracy sa QC Tutoring Program - Numeracy (2,500 learners)		13,750,000.00		13,750,000.00
	16. QC Climate Change Inclusive Action Book		1,000,000.00		1,000,000.00
	17. Digitization of Self Learning Modules			4,000,000.00	4,000,000.00
	18. Online Automotive Learning Resource		2,012,040.00		2,012,040.00
6	SPORTS DEVELOPMENT				60,946,905.00
	1. Division Athletic Meet		24,745,900.00		24,745,900.00
	2. Regional Athletic Meet		16,956,875.00		16,956,875.00
	3. National Athletic Meet (Palarong Pambansa)		4,725,700.00		4,725,700.00
	4. Sports Training and Equipment		7,715,430.00	2,065,000.00	9,780,430.00
	5. Prequalifying Games (Team Events)		1,878,000.00		1,878,000.00
	6. Paralympics		2,860,000.00		2,860,000.00
7	HEALTH AND WELLNESS				78,800,416.00
	1. Supplemental Feeding		59,064,896.00		59,064,896.00
	2. Online Psychosocial First Aid and Mental Health Check-up for Learners		4,922,400.00		4,922,400.00

	3. Online Psychosocial First Aid and Mental Health Check-up for Teachers		2,400,000.00		2,400,000.00
	4. Power of Youth Peer Education Training on HIV AIDS/STI & Teenage Pregnancy		413,100.00		413,100.00
	5. Kabataang QC Maipagmamalaki		1,000,000.00		1,000,000.00
	6. Provision of Deworming Tablets		8,000,020.00		8,000,020.00
	7. Fluoride Varnish Program for Learners		3,000,000.00		3,000,000.00
8	OTHER SUPPORT SERVICES				39,786,937.00
	1. Scouting		994,000.00		994,000.00
	2. Parents Values Formation		2,012,500.00		2,012,500.00
	3. Private School Vouchers for 200 learners @25K		5,000,000.00		5,000,000.00
	4. Learning Management System –Teachers Portal for 17000 teachers		6,840,437.00		6,840,437.00
	5. Procurement of Instructional Materials for Literacy		24,940,000.00		24,940,000.00
	GRAND TOTAL	624,000.00	1,386,891,059.00	1,112,484,941.00	2,500,000,000.00
	Balance/Deficit				193,285,682.02

Expected Results

Rank	Program/Project/Activity	Expected Results	Schedule of Delivery
1	OPERATION AND MAINTENANCE EXPENSES		
	1. Local School Board Operational Expenses	Funded operational expenses of LSB	January – December 2024
	2. Payment of Water Expenses of all Public Schools in QC	Updated payment of water	January – December 2024
	3. Payment of Electricity Expenses of all Public Schools in QC (8 months)	Updated payment of electricity	January – December 2024
	4. Provision of Internet Connection in all Public Schools In QC	1. Ensure consistent and reliable internet connectivity to all public schools in QC. 2. Provide sufficient bandwidth catering to the needs of teaching and non-teaching personnel for effective educational use.	January – December 2024
	5. Janitorial Services (450)	1. Ensure all institution areas are well-maintained, and safe for its stakeholders. 2. Provision of labor cost, and adequate cleaning supplies and consumables.	January – December 2024
	6. Security Services (320+99) in all Public Schools	Secured school facilities; Safety of all students, teaching and non-teaching personnel	January – December 2024
	7. Other General Services – Provision for Job Order Personnel	Complementation of non-teaching personnel in schools to perform administrative and clerical tasks so that teachers can focus on their teaching tasks	January – December 2024
	8. Repair & Maintenance of Motor Vehicles	Motor vehicles are in good running condition	January – December 2024
	9. Payment of Insurance Premium of all School Buildings and Motor Vehicles	School Buildings and motor vehicles are ensured that they are fully covered in case of damage to properties in case of fire, accidents and other unforeseen events.	March 2024
	10. Prior Years Obligations	Payment of unpaid security and general services, utilities as of December 31, 2023	January to February
2	SCHOOL INFRASTRUCTURE DEVELOPMENT		

	1. Land Improvement	Improved land and school buildings of selected schools toward a safer and conducive learning environment	January - December 2024
	2. Sewerage System	Enhanced the capacity and functionality of sewerage infrastructures	January - December 2024
	3. Water Supply System	Upgrading of Waterline systems of different schools.	January - December 2024
	4. Power Supply System	Upgrading of electrical systems of different schools.	January - December 2024
	5. Repair and Maintenance of School Buildings	Rehabilitation and improved school buildings through repair and maintenance.	January - December 2024
	6. Other Structures	Improved school covered court, stage and activity areas that serve multiple purposes such as educational and recreational activities.	January - December 2024
	7. New School Building Construction	Rehabilitation of various school buildings towards a safer and conducive learning environment	January - December 2024
3	FACILITIES AND EQUIPMENT		
	1. Science and Math Learning Hubs	The provision for learning hub intends to increase the amount of activities/experimentation in the laboratory which could be used by our teachers and learners having difficulty with the hands-on and minds-on activities identified in the least mastered learning competencies.	August 2024
	2. Equipment for Public School Offices	Availability of equipment needed by teaching and non-teaching personnel in the performance of their tasks	March 2024
	3. Provision of Aircon units of School Auditoriums	Provide suitable humidity and conducive facilities for the use of schools during seminars, conferences and other events	June 2024
	4. Provision of 1,000 laptops to public school teachers (@73K)	To provide equipment to teachers in the preparation of lessons, actual teaching, submission of reports and other tasks	May 2024
	5. Provision of 50 laptops to daycare workers	<ol style="list-style-type: none"> All fifty (50) laptops are distributed to the day care workers of city-operated day care workers. Improved delivery of community-based and center-based Early Childhood Care and Development Program. Faster encoding of the Child Profile of the enrolled day care children each school year at the ECCD-IS Website. 	March 2024
	6. Provision of 160 desktop computers to school offices @74k	To provide additional desktop computer to improve effectiveness and efficiency of school offices in providing educational services	May 2024
	7. Provision of 5 braille embossers for SPED (@700k)	<ol style="list-style-type: none"> Equity in learning resources Improved learning delivery Improved learning outcomes 	May 2024
	8. Provision of 150 height and weight scale for day care centers	<ol style="list-style-type: none"> All one-hundred fifty (150) height and weighing scales are delivered and calibrated to the city-operated day care centers. Provide important information on the nutrition situation of preschool children which is useful for nutrition program planning and policy formulation and important nutrition information about a child for prevention or management of malnutrition. Pre-school children are measured with their weight and height at the start of every school year to identify wasted, stunted, underweight, and overweight children. This allows the community to determine the magnitude and prevalence of malnutrition. Improved delivery of community-based and center-based Early Childhood Care and Development Program. 	March 2024
	9. Provision of licensed computer software for 50 laptops of day care centers	<ol style="list-style-type: none"> All fifty (50) computer software are distributed and downloaded to laptops of the day care workers. Improved delivery of community-based and center-based Early Childhood Care and Development Program. Faster encoding of the Child Profile of the enrolled day care children each school year at the ECCD-IS Website. 	March 2024
	10. Procurement of optical mark reader testing and assessment system package	<ol style="list-style-type: none"> Streamlined assessment process throughout the school Expeditious assessment data collection 	February 2024

11. ELJ Center for Media Arts Recording Equipment	Provide recording equipment for the teaching and learning on media arts by teachers and senior high school learners	March 2024
12. Provision of 1,000 43" Smart TV in public school classrooms	Interactive educational experience; Provision of variety of educational applications to encourage teaching-learning engagement in classrooms	March 2024
13. Provision of 160 Industrial Fan cooler	Well-ventilated and conducive learning environment	March 2024
14. Provision of 12,064 tablet armchairs to elem and 8,000 to HS	Provision of safe, comfortable and sturdy seats to learners and newly built classrooms	March 2024
15. Kiddie Sets for the ECCD	<ol style="list-style-type: none"> 1. All identified City-operated Day Care Centers were provided with the kiddie sets. 2. Improved/positive attitude of day care children going to day care centers. 	March 2024
16. Bubble sheets for Assessment	To provide the learners with answer sheets for the optical mark reader testing and assessment system To enhance the students' skills in answering national assessment tests	April 2024
17. Purchase of Ink, master roll, etc for reproduction equipment	Assist the schools in the reproduction of modules, activity sheets and other learners' materials	June 2024
18. Provision for Biology Laboratory	The provision for Biology Laboratory intends to increase the number of activities/experimentations in Life Science (Biology) which could be used by our teachers and learners having difficulty with the hands-on and minds-on activities identified in the least mastered learning competencies in Living things and their Environment.	August 2024
19. Provision for Chemistry Laboratory	The provision for Chemistry Laboratory intends to increase the number of activities/experimentations done in Physical Science (Chemistry), which could be used by our teachers and learners having difficulty with the testing/experimentation identified in the least mastered learning competencies as well in Scientific Investigatory Project making in the subject, Matter.	August 2024
20. Provision for Physics Laboratory	The provision for Physics Laboratory intends to increase the number of activities/experimentations done in Physical Science (Physics), which could be used by our teachers and learners having difficulty with the testing/experimentation identified in the least mastered learning competencies as well in Scientific Investigatory Project (SIP)/ Research making in the subject, Force and Energy.	August 2024
21. Provision for a Learning Space: Borderless Education for Youth in Optimum & Nurturing Environment	To open the access of the "Learning BEYOND" borderless classroom for guided individualized learning in a dynamic context considering the safety protocols, maintenance, and sustainability of the learning space. Likewise, this has been envisioned to examine, reflect, and integrate new views with previous and present experiences and learning environments. Believing that every child will have the chance to be schooled. If the child can't go to school, the school will go to them. To open the access of the "Learning BEYOND" borderless classroom for guided individualized learning in a dynamic context considering the safety protocols, maintenance, and sustainability of the learning space.	August 2024
22. Provision of Keyboards for Performing Arts and Special Program for the Arts Schools	<ol style="list-style-type: none"> 1. Will be able to help towards raising consciousness and appreciation of arts, preservation of culture/heritage and development of aesthetic skills among youth through different performances and workshops using the keyboard (<i>and other available instruments in the school</i>) 2. Performing or listening to piano activates a variety if structures in the brain that are involved in thinking, sensation, movement and emotions 	March 2024
23. Contact Center Servicing Training Facility	Restructuring of the classroom into a training center facility with a complete set of Learning Tools and	March 2024 or based on the availability of the budget.

		Equipment for the trainer and the trainees. It is intended for 3 SHS as pilot schools.	
	24. Bike racks and trash bins	Provide parking space facilities in schools to encourage students, teaching and non-teaching personnel to use bicycles in going to school to promote active mobility.	June 2024
4	EDUCATIONAL RESEARCH AND TRAININGS		
	1. Continuous Improvement Program	<p>1. Provided interventions to the identified priority areas/gaps existing in the school.</p> <p>2. Publication of the research project implemented in the selected schools for benchmarking purposes of other schools.</p> <p>3. Improved delivery of basic education services to Quezon City learners on Access, Quality, and Governance.</p>	January to December 2024 (Whole year round)
	2. Software Application Subscription for Research	<p>a. Understand the concept of plagiarism in research;</p> <p>b. Understand the consequences of plagiarism;</p> <p>c. Understand the different software used in deleting plagiarism, how to use them and how to interpret results; and</p> <p>d. Plagiarism software will often give you a percentage match.</p>	January to December 2024
	3. Rekindling the Passion in Teaching	To rekindle the passion of Teachers in teaching through one of the Learning and Development Modality, the on-line modality.	July-December 2024
	4. Education in IT Curriculum Package	a maximum of 1000 students are provided with ict curriculum workbooks, improved one ICT lab for 40 learners, capacitated 6 ICT teachers on ICT topics with 1 year subscription to online ICT Courses	June, 2024
	5. Festival of Innovation and Research in Education	<p>a. recognize the hard work and innovation of teachers in improving access, quality and governance in education through research-related activities; and</p> <p>b. award credible teacher-researchers and schools in the Division who exemplary produced and implemented research outputs.</p>	October 2024
	6. Research Grant	To promote the research grant from LGU Quezon City and the culture of research of SDO Quezon City, it aims for the eligible authors/ proponents to utilize the research fund for research projects anchored on the different thematic areas.	February to November 2024
	7. Annual Conference on Professional Learning Engagement and Mentoring of Division and School Research Committee	<p>Annual Conference on Professional Learning Engagement for Division and School Research Managers aims to:</p> <p>a. promote a culture of collaboration and teamwork between and among research coordinators;</p> <p>a. provide an avenue for research updating and reforms; and</p> <p>b. share new learnings and acquire best practices in terms of research management in schools</p>	October 2024
	8. Pre and Post Assessment on Language Proficiency for 3000 teachers	3000 teachers were assessed and profiled	January and August 2024
	9. Strategic Thinking and Innovation Course	To enhance the capacities of the SDO School Heads in response to the required competencies of Philippine School Heads and Southeast Asian School Heads.	January - June 2024
	10. Training of Trainers on Early Learning Intervention for Kindergarten, Grade 1 teachers & SPED	<p>1. Improved inclusion rate</p> <p>2. Improved inclusivity in schools</p> <p>3. Equipped teachers on KSA of IE</p> <p>4. Better instructions and learning delivery</p>	July 2024









	11. Capacity Building for Child Protection Advocates	<ol style="list-style-type: none"> 1. Capacitated Child Protection Committee members of the 160 Public Schools on related laws and guidelines on Learner Rights and Protection; 2. Applied ethical principles and code of conduct in handling Learner Rights and Protection Cases; 3. Adopted management mechanism on Learners Rights and Protection cases 4. Established and strengthened positive discipline and non-violent approaches in handling and disciplining learners' 5. Prepared customized intervention programs and plans for Learner Rights and Protection Cases 6. Provided technical assistance to schools in handling child related cases. 	April 2024
	12. ALS Graduation and Moving Up Ceremonies	<ol style="list-style-type: none"> 1. Increased program awareness 2. Equity in educational opportunities 3. Increased inclusivity 	July 2024
5	SUPPORT TO LEARNERS - (TEXTBOOKS & INSTRUCTIONAL MATERIALS)		
	1. Educational Manipulative Materials for Kindergarten	<ol style="list-style-type: none"> 1. Improve literacy and numeracy skills 2. Improve fine and gross motor skills. 3. Develop the love for learning through play 	August 2024
	2. Careskills Workbooks for SPED Learners	<ol style="list-style-type: none"> 1. Improved learning outcomes 2. Equity in learning resources 	May 2024
	3. Multi Factored Assessment Tools	<ol style="list-style-type: none"> 1. Improved learning outcomes 	May 2024
	4. Leveled English Reading Cards	<ol style="list-style-type: none"> 1. Access to self-guided and leveled supplemental reading and comprehension materials 2. Improved learners' comprehension, vocabulary, fluency, word analysis, and study skills. 	August 2024
	5. Leveled Filipino Reading Cards	<ol style="list-style-type: none"> 1. Developed learners' lifelong love for books, reading and learning through the provision of developmentally-appropriate reading materials. 2. Increased self-learning among our public-school students. 3. Improved learners' reading, vocabulary and comprehension skills. 4. Increased learners' appreciation for Filipino language and culture through reading selections that are culturally appropriate. 	August 2024
	6. ALS New DepEd JR/SHS Modules	<ol style="list-style-type: none"> 1. Equity in learning resources 2. Improved delivery of instruction 	April 2024
	7. Manipulatives in English Reading Kit Level 1 Grades 1-3 Learners and English Reading Kit Level 2 for grades 4-6	<ol style="list-style-type: none"> 1. Enhanced reading, vocabulary and comprehension skills through hands-on activities, learning by doing. 2. Increased learners' engagement using the manipulative materials appropriate to their grade level. 3. Developed the learners' reading and speaking skills as they experience forming words through consonant and vowel sounds, alphabet knowledge. 4. Increased learners' motivation to read everyday as a hobby. 	July - August 2024 onwards
	8. Educational Math Manipulatives	<ol style="list-style-type: none"> 1. Enhanced math learning experience. 2. Improved conceptual understanding. 	August 2024

[Handwritten signature and initials]

[Handwritten signature]

		<ol style="list-style-type: none"> 3. increased learner motivation 4. enhanced problem-solving skills 5. Increased learner engagement and participation 6. Positive impact on assessment results 7. utilized and sustained learning materials in math. 	
9.	Beginning Readers using Fuller Approach for Grade 1-3 and Emerging Readers using Fuller Approach for Grade 4-6	<ol style="list-style-type: none"> 1. Improved learners' reading proficiency level 2. Increased learners' reading comprehension skills with the targeted levels of approaches in reading. 3. Achieved zero illiteracy goals in each grade level 4. Developed the love for reading since learners are grade level ready. 	July - August 2024 onwards
10.	ALS Assessment Package	<ol style="list-style-type: none"> 1. Improved learning outcomes 	April 2024
11.	Online Math Learning Resource (2 schools/district)	<ol style="list-style-type: none"> 1. Improved understanding of mathematical concepts. 2. increased problem-solving skills 3. Increased digital literacy 4. Preparation to standardized tests/assessments 5. Increased confidence in math abilities 6. Access to diverse learning materials 7. Facilitation of self-directed learning 8. Real-time feedback and assessment results 	August 2024
12.	Online ABM SHS Learning Resource for SHS (2,500 students + teachers)	<ol style="list-style-type: none"> 1. Improved practical skills 2. Real-world application of accounting concepts 3. Increased adaptability to technological changes. 4. Skilled-ready learners for work immersion 	Whole year round (January to December 2024)
13.	GAD Learning Resources	<p>Strengthen mainstreaming of Gender and Development awareness, concepts and issues through the use of the learning materials</p> <ol style="list-style-type: none"> 1. selection and provision of learning materials imbued with gender and development content 2. familiarization with the content of the learning materials and use it in appropriate teaching-learning activities 3. popularize reading of learning materials with GAD messages to eliminate stereotypes and other GAD issues 	Procurement-Jan-March Other activities-March-December
14.	Zero Illiteracy sa QC Tutoring Program - Reading (2,500 learners)	<ol style="list-style-type: none"> 1. Improved reading and comprehension skills 2. Increased confidence in reading abilities 3. Individualized learning progress. 4. Positive attitude toward reading. 5. Increased participation in the classroom 6. Measurable reduction in illiteracy rates. 	Whole year round (January to December 2024)
15.	Zero Illiteracy sa QC Tutoring Program - Numeracy (2,500 learners)	<ol style="list-style-type: none"> 7. Improved numeracy skills 8. Increased confidence in mathematical abilities 9. Individualized learning progress. 10. Functional application of numeracy 11. Positive attitude toward mathematics. 12. Enhanced problem-solving skills. 13. Increased participation in the classroom 14. Measurable reduction in mathematics illiteracy rates. 	Whole year round (January to December 2024)
16.	QC Climate Change Inclusive Action Book	<ol style="list-style-type: none"> 1. Improve the understanding and engagement of children in QC's Enhanced Local Climate Change Action Plan 2. Availability of accessible, age-appropriate, and inclusive learning materials on local climate action 	January to June 2024
17.	Digitization of Self Learning Modules	<ol style="list-style-type: none"> 1. Attain catalogue of digitized SLMs for use by the Division 2. Improved accessibility of materials through appropriate repository process. 3. Upgraded teachers' competence in terms of LR development 	June to August 2024
18.	Online Automotive Learning Resource	Improved learning outcomes given access to comprehensive and updated resources that might be challenging to obtain in a physical setting.	January to December 2024
6	SPORTS DEVELOPMENT		
	1. Division Athletic Meet	<ol style="list-style-type: none"> 1. Develop the physical talents of student-athletes to their maximum potential 	February 2024
	2. Regional Athletic Meet		April 2024

	3. National Athletic Meet (Palarong Pambansa)	2. Inculcate the spirit of discipline, teamwork, fairness, excellence, fair play, solidarity, sportsmanship, and other values inherent in sports 3. Widen the base for talent identification and selection	July 2024
	4. Sports Training and Equipment	1. Improve the skills and talents of the public schools students athletes. 2. Provide opportunities for student-athletes to utilize standard equipment for skills development	April 2024
	5. Prequalifying Games (Team Events)	1. Develop the physical talents of student-athletes to their maximum potential 2. Inculcate the spirit of discipline, teamwork, fairness, excellence, fair play, solidarity, sportsmanship, and other values inherent in sports 3. Widen the base for talent identification and selection	April 2024
	6. Paralympics	1. Provision of equal opportunities for all types of learners 2. Equity and inclusivity	
7	HEALTH AND WELLNESS		
	1. Supplemental Feeding	Improved survival, health and growth and normal cognitive and behavioral development of severely wasted learners	March 2024
	2. Online Psychosocial First Aid and Mental Health Check-up for Learners	1. Improved planning and decision-making given access to information on learners' mental health status. 2. Provided high-risk students access to consultations with healthcare professionals for a more in-depth assessment and guidance.	July to Dec 2024
	3. Online Psychosocial First Aid for Teaching and Non-teaching Personnel	1. Provided high-risk teaching and non-teaching personnel with consultations with healthcare professionals for a more in-depth assessment and guidance. 2. Select teaching and non-teaching personnel capacitated through mental health first aid training, mental health talk, and high-risk escalation training.	July to Dec 2024
	4. Power of Youth Peer Education Training on HIV AIDS/STI & Teenage Pregnancy	1. Train student leaders on ARHP Peer Educators' work specifically on the topics contained in the ARHP manual. 2. Empower and increase the awareness of participants on the impact of Adolescent Reproductive Health Program, management of ARHP concerns and the availability of support systems. 3. Further strengthen the Adolescent Reproductive Health Program and partnership with stakeholders 4. Orient learners and participating Focal Persons on the use of the ARHP Manuals	October 2024
	5. Kabataang QC Maipagmamalaki	This Program will serve as a platform for the youth of Quezon City, encapsulating the essence of what it means to be a responsible, empowered, and proud young resident of the city. It will be a rallying point for the youth, inspiring them to embody these values and make a positive impact on their community and the nation as a whole. This will be done through the Jingle Making Contest, QC Youth Ambassador and QC Teen Talks	January to December 2024
	6. Provision of Deworming Tablets	This project aims to: 1. Increase awareness of learners, parents and teachers on Deworming . 2. Strengthen the STHCP Program and deworm as many learners as possible. 3. To enhance the effectivity of the School- Based Feeding Program	October-December 2024 July 2024

[Handwritten signatures and initials in blue ink on the right margin]

[Handwritten signature in black ink]


	7. Fluoride Varnish Program for Learners	<p>*This Program is designed to provide a preventive approach against the early development of Dental Caries among School Learners.</p> <p>*To strengthen newly -erupted permanent teeth thru increased mineralization thus protecting the teeth from acid attack and caries formation.</p>	February -March 2024
8	OTHER SUPPORT SERVICES		
	1. Scouting	Develop academic skills, self-confidence, ethics, leadership skills, and citizenship skills that influence their adult lives.	March 2024
	2. Parents Values Formation	<ol style="list-style-type: none"> 1. Developed a program for parents that will guide/ assist them in nurturing their children. 2. Parents with honed learners towards positive behavior/ attitude for oneself and others. 3. Increase in the number of responsive and concerned parents. 	March 23, 30, 2024
	3. Private School Vouchers for 200 learners @25K	To decongest schools The decongestion process will result to having manageable class sizes and the availability of laboratory rooms that will facilitate the delivery of quality basic education to every Filipino learner from the selected schools in District II of SDO QC, thereby producing quality and competent graduates that are job ready.	September -December 2024
	4. Learning Management System - Teachers Portal for 17000 teachers	Provision of a Learning and Development Framework for Teachers,	March 2024
	5. Procurement of Instructional Materials for Literacy	<ol style="list-style-type: none"> 1. Provision of Instructional Materials for Literacy makes teaching reading more effective and productive for teachers to focus more on strategies in teaching using the provided materials. 2. Increase quality time for teachers to teach and monitor the students progress in reading. 3. Provide appropriate instructional materials based on learners' need and reading profile- Beginning Readers, Emerging Readers and Readers. 4. Improve teachers' pedagogies in teaching reading by contextualizing the materials based on the kinds of learners she/he has. 	June 2024 onwards


Section 3. Effectivity. This Ordinance shall take effect immediately upon its approval.

Date Promulgated: **30 November 2023**

Carried Unanimously.

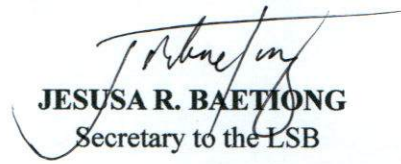

JULIENNE ALYSON RAE V. MEDALLA
 Chairperson, Committee on Education - Member


EDGAR T. VILLANUEVA
 City Treasurer -Member


JAMES L. LAMBENGCO
 President, Quezon City Non-Teaching Personnel Assn-Member


ERLINDA A. ALFONSO
 President, Quezon City Public School Teachers Assn-Member

I HEREBY CERTIFY to the correctness of the above-quoted Local School Board Ordinance.


JESUSA R. BAETIONG
Secretary to the LSB

Attested:


CARLEEN S. SEDILLA, CESO V
Schools Division Superintendent – Co-Chairperson, LSB

APPROVED:


MA. JOSEFINA G. BELMONTE
City Mayor – Chairperson, LSB





QUEZON CITY
SUMMARY OF ACCOUNTS SPECIAL EDUCATION F
FY 2024



OBJECT OF EXPENDITURES	ACCT CODE	APPROPRIATION
I. PERSONAL SERVICES		624,000.00
HONORARIA	5-01-02-100	
a. Local School Board TWG Secretariat		624,000.00
II. MAINTENANCE & OTHER OPERATING EXPENSES		1,386,891,059.00
Training Expenses	5-02-02-010	7,982,200.00
a. Festival of Innovation and Research in Education		1,000,000.00
b. Annual Research and Conference		1,500,000.00
c. Capacity Building for Child Protection Advocates		1,993,500.00
d. Power of Youth Peer Education Training on HIV AIDS/STI & Teenage Pregnancy		413,100.00
c. Learning Resources for Children's Rights		75,600.00
j. Education in IT Curriculum Package		3,000,000.00
Office Supplies Expenses	5-02-03-010	18,650,074.00
a. LSB Office Supplies		31,405.00
b. Office Equipment Consumables (Ink, Toner)		18,612,095.00
c. Science and Mathematics Learning Hubs		6,574.00
Drugs and Medicines	5-02-03-070	8,000,020.00
a. Deworming Tablets		8,000,020.00
Medical, Dental & Lab Supplies Expenses	5-02-03-080	3,532,060.00
a. Biology Laboratory		412,060.00
b. Physics Laboratory		90,000.00
c. Flouride Varnish Program for Learners		3,000,000.00
d. Athletic Meets Prequalifying Games (Team Events)		30,000.00
Textbooks and Instructional Materials Expenses	5-02-03-110	149,948,360.00
a. Education Manipulative Materials for Kindergarten		18,674,900.00
b. Careskills Workbooks for SPED		6,264,000.00
c. Multi-factored Assessment Tools		2,695,050.00
d. Leveled English Reading Cards		11,700,000.00
e. Leveled Filipino Reading Cards		2,804,010.00
f. ALS new DepEd Jr/SHS Modules		6,500,600.00
g. Manipulatives in English Reading Kit Level 1 Grade 1-3 Learners and English Reading Kit Level 2 Grade 4-6		25,000,000.00
h. Education Math Manipulative		25,000,000.00
i. Beginning Readers Using Fuller Approach for Grades 1-2 and Grades 4-6		24,590,000.00
j. ALS Assessment Package		1,779,800.00
k. Instructional Materials for Literacy		24,940,000.00
Other Supplies and Materials Expenses	5-02-03-990	6,083,417.00
a. LSB Office Supplies		18,480.00
b. Sports Training and Equipment		5,515,430.00
c. ELJ Center for Media Arts Recording Equipment		181,827.00
d. Learning Space:Borderless Educ for Youth in Optimum & Nurturing Environment		24,680.00
e. Festival of Innovation and Research in Education		39,000.00
f. Athletic Meets Prequalifying Games (Team Events)		300,000.00
g. Kabataang C Maipagmamalaki		4,000.00
Water Expenses	5-02-04-010	178,000,000.00
Electricity Expenses	5-02-04-020	177,000,000.00
Internet Expenses	5-02-05-030	135,048,277.00
a. Internet Expenses/Internet for all Schools		104,400,000.00
b. Software Application Subscription for Research		1,000,000.00
c. Online Automotive Learning Resource		2,012,040.00
d. Online Psychosocial First and Mental Check-up for Students		4,922,400.00
e. Online Psychosocial First and Mental Check-up for Teachers		2,400,000.00
f. Online Math Learning Resource		3,004,400.00
g. Online ABM SHS Learning Resource for SHS		3,864,000.00
h. Learning Management System		6,840,437.00
j. Education in IT Curriculum Package		6,605,000.00
Prizes	5-02-06-020	177,000.00
a. Kabataang C Maipagmamalaki		177,000.00
Research, Exploration and Development Expenses	5-02-07-020	156,500.00
a. Contact Center Servicing Facility		156,500.00
Other Professional Services	5-02-11-990	13,750,000.00
a. QC Numeracy Tutoring Program		13,750,000.00
Janitorial Services	5-02-12-020	122,417,226.00
Security Services (320)	5-02-12-030	247,232,844.00
Other General Services (Provision for Job Order Personnel)	5-02-12-990	75,000,000.00
Repair and Maintenance-Transportation Equipment (RM - M/V)	5-02-13-060	1,500,000.00
Insurance Expenses	5-02-16-030	76,000,000.00
Printing and Publication Expenses	5-02-99-020	14,537,470.00
a. QC Climate Inclusive Action Book		1,000,000.00
b. Bubble sheets for Assessment		6,223,470.00
c. Learning Resources for Children's Rights		7,314,000.00
Rent Expenses	5-02-99-050	1,883,500.00
a. 2024 ALS Graduation and Moving Up Ceremonies		680,000.00
b. Sports Training Equipment		1,203,500.00
Subscription Expense	5-02-99-070	
Other Maintenance & Operating Expenses	5-02-99-990	144,654,986.00
a. LSB Meeting and Activities		238,115.00
b. Division Athletic Meet		24,745,900.00
c. Sports Training Equipment		996,500.00
d. Regional Athletic Meets		16,956,875.00
e. National Athletic Meet (Palarong Pambansa)		4,725,700.00
f. Athletic Meets Prequalifying Games (Team Events)		1,548,000.00
g. Paralympics		2,860,000.00



QUEZON CITY
SUMMARY OF ACCOUNTS SPECIAL EDUCATION FUND
FY 2024



OBJECT OF EXPENDITURES	ACCT CODE	APPROPRIATION
h. Supplemental Feeding		59,064,896.00
i. 2024 ALS Graduation and Moving Up Ceremonies		1,320,000.00
j. Research Grant		1,100,000.00
l. Strategic Thinking and Innovative Course		1,700,000.00
m. Pre and Post Assessment on Language Proficiency		3,360,000.00
n. Rekindling the Passion in Teaching		1,600,000.00
o. Continuous Improvement Program		1,000,000.00
p. Training of Trainers on Early Learning for Kindergarten, Grade 1 Teachers and SPEP		537,500.00
q. QC Reading Tutoring Program-Reading		13,750,000.00
r. Kabataang QC Maipagmamalaki		819,000.00
s. Scouting		994,000.00
t. Parents Values Formation		2,012,500.00
u. Private School Vouchers		5,000,000.00
e. Festival of Innovation and Research in Education		326,000.00
PYO (for payment of unpaid security and general services and utilities)		5,337,125.00
III. PROPERTY, PLANT & EQUIPMENT		1,112,484,941.00
Water Supply Systems	1-07-03-040	144,661,470.00
Other Land Improvements	1-07-02-990	50,000,000.00
Sewerage Systems	1-07-03-030	500,000.00
Power Supply Systems	1-07-03-050	63,115,160.00
School Building	1-07-04-020	156,591,533.00
Repair and Maintenance of School Buildings		410,225,098.00
Other Structures	1-07-04-990	31,641,065.00
Office Equipment	1-07-05-020	5,878,000.00
a. Split Type Aircon		3,400,000.00
b. Equipment for Public School Office		2,478,000.00
Information and Communication Technology Equipment	1-07-05-030	102,703,446.00
a. Provision of 973 Laptops to Public School Teachers		73,000,000.00
b. 48 Laptops to Daycare Workers		3,650,000.00
c. Provision of 160 Desktop Computers Schools Office		11,840,000.00
d. Provision of Learning Space : Borderless Education		115,000.00
e. Contact Center Servicing Facility		3,468,000.00
f. 5 Braille Embossers		3,500,000.00
g. Eugenio Lopez Jr. Center for Media Arts Senior High School Recording Equipment		543,446.00
h. Equipment for Public School Office		492,000.00
i. Optical Mark Reader		1,200,000.00
j. Education in IT Curriculum Package		4,895,000.00
Communication Equipment	1-07-05-070	515,858.00
a. Sports Training and Equipment		165,000.00
b. Eugenio Lopez Jr. Center for Media Arts Senior High School Recording Equipment		338,618.00
c. Provision of Learning Space : Borderless Education		12,240.00
Construction and Heavy Equipment	1-07-05-080	
Disaster Response and Rescue Equipment	1-07-05-090	
Military, Police, and Security Equipment	1-07-05-100	
Medical Equipment	1-07-05-110	3,396,000.00
a. Height and Weighing Scale to Daycare Center		3,396,000.00
Sports Equipment	1-07-05-130	1,900,000.00
a. Sports Training and Equipment		1,900,000.00
Technical & Scientific Equipment	1-07-05-140	14,126,366.00
a. Provision for Interactive Chemistry Laboratory		6,360,000.00
b. Keyboards for Performing Arts and Special Program for the Arts Schools		600,000.00
c. Science and Mathematics Learning Hubs		2,376,000.00
d. Biology Laboratory		460,000.00
e. Eugenio Lopez Jr. Center for Media Arts Senior High School Recording Equipment		1,132,286.00
f. Provision of Learning Space : Borderless Education		2,298,080.00
g. Physics Laboratory		900,000.00
Other Machinery & Equipment	1-07-05-990	41,665,940.00
a. Smart TV		30,000,000.00
b. Biology Laboratory		3,207,940.00
c. Learning Space : Borderless Education		90,000.00
d. Physics Laboratory		2,480,000.00
e. Industrial Fancooler		5,888,000.00
Furnitures and Fixtures	1-07-07-010	73,743,590.00
a. Biology Laboratory		2,160,000.00
b. Eugenio Lopez Jr. Center for Media Arts Senior High School Recording Equipment		59,280.00
c. Provision of Learning Space : Borderless Education		1,060,000.00
d. Contact Center Servicing Facility		518,700.00
e. Kiddie Sets for ECCD		2,557,210.00
f. Physics Laboratory		2,890,000.00
g. Provision of tablet armchairs to Elementary and High School		62,998,400.00
j. Education in IT Curriculum Package		1,500,000.00
Other Property, Plant and Equipment	1-07-99-990	7,571,415.00
a. Biology Laboratory		120,000.00
b. Eugenio Lopez Jr. Center for Media Arts Senior High School Recording Equipment		191,135.00
c. Kiddie Sets for ECCD		3,244,780.00
d. Bike Rack and Trash Bins		3,979,500.00
e. Keyboards for Performing Arts and Special Program for the Arts Schools		36,000.00
Computer Software	1-09-01-020	4,250,000.00
a. Computer Software- 48 City-Operated Day Care Centers		250,000.00
k. Digitization of Self Learning Modules		4,000,000.00
GRAND TOTAL		2,500,000,000.00