

HAULING		QTY
UNIFORM OF DRIVER (Upper Garment)		
Polo Shirt with customized print (3pcs/mo)	12	
Laminated Identification Card	1	
TOTAL		
UNIFORM OF CREW		
		QTY
Long sleeves shirts with customized print (3pcs per month)	24	
Jogging Pants (3pcs per month)	24	
Washable Face Masks (15pcs per month)	48	
Washable Hand Gloves (15pcs per month)	96	
Rainboots /Rubber Clogs (3pcs per pax)	4	
Raincoats with customized print (3pcs per pax)	1	
Laminated Identification Card	1	
TOTAL		

Market Cost

Uniform	
Polo Shirt with customized print	
Long sleeves shirts with customized print	
Jogging Pants	
Washable Face Masks	
Washable Hand Gloves	
Rainboots /Rubber Clogs	
Raincoats with customized print	
Laminated Identification Card	

Cleaning Materials

Broomstick with handle	
Dustpan (Metal)	
Tongs	
Daily Sanitation and Disinfection	
Jute Bags / Sacks / Garbage Bags	
Scraper	
Barreta (Claw bar)	
Bolo	
Rake	
Shovel	

Collection Cleaning
Tray/Crate
Shovel
Broomsticks
Canyas cover
Tarpaulin (2pcs per truck)

10W	
6W	
MDT	
LDT	

Payloader	7300
Backhoe	7300
Water Truck	7300

Pushcart

4-wheel vehicle (monitoring)	
4-wheel or 6-wheel vehicle (transport of cleaning personnel)	
2-wheel vehicle (monitoring)	
Garage/Dispatching/Office Rental	
Estimated Cost of Utilities	

CSA		QTY
UNIFORM		
		QTY
Long sleeves shirts with customized print (3pcs per month)	12	
Jogging Pants (3pcs per month)	12	
Washable Face Masks (15pcs per month)	48	
Washable Hand Gloves (15pcs per month)	96	
Rainboots /Rubber Clogs (3pcs per pax)	4	
Raincoats with customized print (3pcs per pax)	1	
Laminated Identification Card	1	
TOTAL		
CLEANING PARAPHERNALIA		
		QTY
Broomstick with handle	60	
Dustpan (Metal)	60	
Tongs	60	
Daily Sanitation and Disinfection	360	

Sweeper

UNIFORM		QTY
		QTY
Long sleeves shirts with customized print (3pcs per month)	6	
Jogging Pants (3pcs per month)	6	
Washable Face Masks (15pcs per month)	48	
Washable Hand Gloves (15pcs per month)	96	
Rainboots /Rubber Clogs (3pcs per pax)	4	
Raincoats with customized print (3pcs per pax)	1	
Laminated Identification Card	1	
TOTAL		
Cleaning Paraphernalia		
		QTY
Broomstick with handle	24	
Dustpan (Metal)	24	
Tongs	2	
Jute Bags / Sacks / Garbage Bags	1440	

COG		
	UNIFORM	QTY
	Long sleeves shirts with customized print (3pcs per month)	6
	Logging Pants (3pcs per month)	6
	Washable Face Masks (15pcs per month)	48
	Washable Hand Gloves (15pcs per month)	96
	Rainboots /Rubber Clogs (3pcs per pax)	4
	Raincoats with customized print (3pcs per pax)	1
	Laminated Identification Card	1
	TOTAL	
	CLEANING PARAPHERNALIA	QTY
	Broomstick with handle	24
	Dustpan (Metal)	24
	Tongs	2
	Jute Bags / Sacks / Garbage Bags	3000
	Bareta (Claw bar)	6
	Bolo	24
	Rake	24
	Shovel	24

CSO		
	UNIFORM	QTY
	Polo shirts with customized print (3pcs per month)	6
	Washable Face Masks (15pcs per month)	48
	Laminated Identification Card	1

	LIST OF LUBRICANTS TO BE USED	QTY
	Engine Oil (Special)	192
	Brake Fluid	48
	Gear Oil	48
	ATF (Special)	48
	Grease (Special)	12

List of Cleaning Materials

	QTY
Tray/Crate	240
Shovel	240
Broomsticks	240
Canvas cover	120
4ft x 8ft Tarpaulin (2pcs per truck)	360

	QTY	60
		2
		2
		2
		1

PROJECT TITLE

NAME OF BIDDER: _____

FUEL PRICE (DIESEL) as of 26 November 2020

38.05

rfid

OIL & LUBRICANTS as of 26 November 2020

NO. of DTs

60

30%

LIST OF LUBRICANTS TO BE USED	Est. Market Cost	Est. Volume per year	Unit of Measurement	Est. Cost for the whole project duration (a x b) * No. of DT
				c
Engine Oil (Special)	a	b	Liter/s	-
Brake Fluid		192	Liter/s	-
Gear Oil		48	Liter/s	-
ATF (Special)		48	Liter/s	-
Grease (Special)		12	Kilogram/s	-
TOTAL				-

Truck Materials

List of Truck Materials	Est. Market Cost	Required no. of sets In 12 months (pcs per year X no. of DT)	Est. Cost for the whole project duration (a x b)
			c
Tray/Crate	a	b	-
Shovel		240	-
Broomsticks		240	-
Canvas cover		120	-
Tarpaulin (2pcs per truck)		360	-
TOTAL			-

GARBAGE TRUCK DRIVERS & CREW

WAGE ORDER NO. 22 FOR NCR (Phps37.00 per day; Effective: 29 February 2020)	Daily rate
TOTAL COST OF WAGE	

UNIFORM OF DRIVER (Upper Garment)	Est. Market Cost	Required no. of sets In 12 months (pcs per month X no. of personnel)	Est. Cost for the whole project duration (a x b)
			c
Polo Shirt with customized print (3pcs/mo)	a	b	-
Laminated Identification Card		720	-
TOTAL		60	-

UNIFORM OF CREW	Est. Market Cost	Required no. of sets In 12 months (pcs per month X no. of personnel)	Est. Cost for the whole project duration (a x b)
			c
Long sleeves shirts with customized print	a	b	-
Logging Pants (3pcs per month)		5,760.00	-
Washable Face Masks (15pcs per month)		5,760.00	-
Washable Hand Gloves (15pcs per month)		11,520.00	-
Rainboots /Rubber Clogs (3pcs per month)		23,040.00	-
Raincoats with customized print (3pcs per pax)		960.00	-
Laminated Identification Card		240.00	-
TOTAL		240.00	-

Estimated Distance from nearest Barangay (km)	Required Transport Equipment	Estimated Cost of Transport (DT)	Estimated lifespan of equipment (7 years)	Estimated Rental Cost per Truck (b/c)	Current Diesel Price	Estimated Consumption per Ltr (ratio: km-ltr)	Total Distance Cost (a * e / f)	Total Transport Equipment Cost (d + g)	No. of Crew per Unit	Salary per Driver	Salary per Crew	Total Salary Cost (k * m + l)	Total Operation Cost per unit per Day	Estimated trips per year
40	10W	2,555	38.05	2	38.05	2	-	4	4	-	-	-	20,700.00	-
40	6W	2,555	38.05	2	38.05	2	-	3	3	-	-	17,999.00	-	-
40	MDT	2,555	38.05	2	38.05	2	-	3	3	-	-	3,510.00	-	-

Estimated Cost of Collection and Transportation		Amount	
Oil and Lubricants	-	per trip	-
Truck Materials	-	per year	-
Uniform (Driver)	-		
Uniform (Crew)	-		
Type of Unit	per year		
10W	-		
6W	-		
MDT	-		
Total Hauling Cost			-

Project Title

NAME OF BIDDER: _____
 SERVICE AREA TO BE BID: _____

Daily Maintenance of the Centralized Staging Area

WAGE ORDER NO. 22 FOR NCR (Php537.00 per day; Effective: 29 February 2020) Source: DOLE-NWPC	Daily rate	Estimated number of days in a year	No. of personnel	Total salary for whole project duration (a x b x c)
	a	b	c	d
TOTAL COST OF WAGE		365	10	0.00

UNIFORM	Est. Market Cost	Required no. of sets in 12 months (pcs per year X no. of personnel)	Est. Cost for the whole project duration (a x b)
	a	b	c
Long sleeves shirts with customized print (12pcs per year)		120	-
Logging Pants (12pcs per year)		120	-
Washable Face Masks (48pcs per year)		480	-
Washable Hand Gloves (96pcs per year)		960	-
Rainboots /Rubber Clogs (4pcs per year)		40	-
Raincoats with customized print (1pc per year)		10	-
Laminated Identification Card (1pc per year)		10	-
TOTAL			-

CLEANING PARAPHERNALIA	Est. Market Cost	Required no. of sets in 12 months (pcs per year X no. of personnel)	Est. Cost for the whole project duration (a x b)
	a	b	c
Broomstick with handle (60pcs per year)		600	-
Metal Dustpan (60pcs per year)		600	-
Tongs (60pcs per year)		600	-
Daily Sanitation and Disinfection (per liter)		3,600	-
TOTAL			-

HEAVY EQUIPMENT	Estimated Rental Cost Per Hour	Required number of hours per month	Required no. of equipment in 12	Est. Cost per for 12 months
	a	b	c	e
Payloader		7300	6	-
Backhoe		7300	6	-
Water Truck		7300	2	-
TOTAL				-

Final Transport and Disposal

FUEL PRICE (DIESEL) as of 26 November 2020

38.05

OIL & LUBRICANTS as of 26 November 2020

LIST OF LUBRICANTS TO BE USED	Est. Market Cost	Est. Volume per year	Unit of Measurement	Est. Cost for the whole project duration (a x b) * No. of DT
	a	b		c
Engine Oil (Special)		192	Liter/s	-
Brake Fluid		48	Liter/s	-
Gear Oil		48	Liter/s	-
ATF (Special)		48	Liter/s	-
Grease (Special)		12	Kilogram/s	-
TOTAL				-

Distance Travelled from the CSA to Final Landfill (km)	Truck/ Unit Req't.	Estimated Cost of Transport Equipment (DT)	Estimated Lifespan of Transport Equipment (7 years)	Estimated Rental Cost per Truck	Current Diesel Price	Estimated Consumption Rate per Ltr (ratio: km-ltr)	Total Distance Cost	Total Transport Equipment Cost	No. of Crew per Unit	Salary per Driver	Salary per Crew	Total Salary Cost	Total Operation Cost per unit per Day	Est. trips per year	Total Cost per day
				(b / c)			(a * e / f)	d + g				(k * m + l)	l+p		
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)
30.00	10W / Long Haul DT		2,555		38.05	2			1.00			-	-	20,613.00	-

Estimated Cost of the Centralized Staging Area	Amount
Daily Maintenance	0.00
Uniform	-
Cleaning Paraphernalia	-
Payloader	-
Lubricants	-
Transport and Disposal Cost	-
TOTAL	0.00

PROJECT TITLE

NAME OF BIDDER: _____

Sweepers

WAGE ORDER NO. 22 FOR NCR (Php537.00 per day; Effective: 29 February 2020) Source: DOLE-NWPC	Daily rate	Estimated number of days in a year	No. of personnel	Total salary for whole project duration (a x b x c)
	a	b	c	d
TOTAL COST OF WAGE		313	142	0.00

UNIFORM	Est. Market Cost	Required no. of sets in 12 months (pcs per year X no. of personnel)	Est. Cost for the whole project duration (a x b)
	a	b	c
Long sleeves shirts with customized print (6pcs per year)		852	-
Jogging Pants (6pcs per year)		852	-
Washable Face Masks (48pcs per year)		6,816	-
Washable Hand Gloves (96pcs per year)		13,632	-
Rainboots /Rubber Clogs (4pcs per year)		568	-
Raincoats with customized print (1pc per year)		142	-
Laminated Identification Card (1pc per year)		142	-
TOTAL			-

CLEANING PARAPHERNALIA	Est. Market Cost	Required no. of sets in 12 months (pcs per year X no. of personnel)	Est. Cost for the whole project duration (a x b)
	a	b	c
Broomstick with handle (24pcs per year)		3,408.00	-
Meal Dustpan (24pcs per year)		3,408.00	-
Tongs (2pcs per year)		284.00	-
Jute Bags / Sacks / Garbage Bags (1440pcs per year)		204,480.00	-
TOTAL			-

Estimated Cost of the Sweepers	Amount
Salary	0.00
Uniform	-
Cleaning Paraphernalia	-
TOTAL	0.00

PROJECT TITLE

NAME OF BIDDER: _____

CLEANUP OPERATIONS GROUP

WAGE ORDER NO. 22 FOR NCR (Phps537.00 per day; Effective: 29 February 2020) Source: DOLE-NWPC	Daily rate	Estimated number of days in a year	No. of personnel	Total salary for whole project duration
	a	b	c	d
TOTAL COST OF WAGE		313	25.00	-

UNIFORM (30 personnel)	Est. Market Cost	Required no. of sets In 12 months (pcs per year X no. of personnel)	Est. Cost for 12 months (a x b)	
	a	b	c	
Long sleeves shirts with customized print (6pcs per year)		150	-	
Jogging Pants (6pcs per year)		150	-	
Reusable Face Masks (48pcs per year)		1,200	-	
Hand Gloves (96pcs per year)		2,400	-	
Rainboots (4pcs per year)		100	-	
Raincoats with customized print (1pc per year)		25	-	
Laminated Identification Card (1pc per year)		25	-	
TOTAL				

CLEANING PARAPHERNALIA	Est. Market Cost	Required no. of sets In 12 months (pcs per year X no. of personnel)	Est. Cost for the whole project duration (a x b)	
	a	b	c	
Broomstick with handle (24pcs per year)		600.00	-	
Metal Dustpan (24pcs per year)		600.00	-	
Tongs (2pcs per year)		50.00	-	
Lute Bags / Sacks / Garbage Bags (36,000pcs per year)		75,000	-	
Bareta (6pcs per year)		150.00	-	
Bolo (24pcs per year)		600.00	-	
Rake (24pcs per year)		600.00	-	
Shovel (24pcs per year)		600.00	-	
TOTAL				

Estimated Cost of the Cleaning Operations Group

Amount
Salary
Uniform
Cleaning Paraphernalia
Total

PROJECT TITLE

NAME OF BIDDER: _____

Community Sanitation Coordinators

WAGE ORDER NO. 22 FOR NCR (Ph5537.00 per day; Effective: 29 February 2020) Source: DOLE-NWPC	Daily rate	Estimated number of workdays in a year	No. of personnel	Total salary for whole project duration (a x b x c)
	a	b	c	d
TOTAL COST OF WAGE		313	40	0.00

UNIFORM	Est. Market Cost	Required no. of sets in 12 months (pcs per year X no. of personnel)	Est. Cost for 12 months (a x b)
	a	b	c
Polo shirts with customized print (6pcs per year)		240	-
Washable Face Masks (48pcs per year)		1,920	-
Laminated Identification Card (1pc per year)		40	-
TOTAL			-

Estimated Cost of the Community Sanitation Coordinators	Amount
Salary	0.00
Uniform	-
TOTAL	0.00

NAME OF BIDDER: _____

ORGANIZATIONAL COST

OFFICE PERSONNEL	Daily rate	Estimated number of workdays	No. of personnel	Total salary for whole project duration
	a	b	c	d
Manager		365	1	-
Dispatcher		185	2	-
TOTAL				-

Support Collection	Est. Market Cost	Required no. of sets in 12 months	Est. Cost for the whole project duration (a x b)
	a	b	c
Pushcart		15	-

SUPPORT VEHICLES	Estimated Rental Cost per day	Estimated number of workdays in a year	Required no. of equipment in 12 months	Est. Cost per for 12 months
	a	b		
4-wheel vehicle (monitoring)		365	1	-
4-wheel or 6-wheel vehicle (transport of cleaning personnel)		365	1	-
2-wheel vehicle (monitoring)		365	2	-
TOTAL				-

ADMINISTRATIVE COST	Monthly Cost	Required in 12 months	Est. Cost for 12 months (a x b)
	a	b	
Garage/Dispatching/Office Rental		12	-
Estimated Cost of Utilities		12	-
GPS/Fleet Tracking (30% of collection equipment 25DTs)		216	-
TOTAL			-

Estimated Indirect Cost

Amount

- Officer Personnel -
- Pushcarts -
- Support Vehicles -
- Administrative Cost -
- TOTAL -**

PROJECT TITLE

NAME OF BIDDER: _____

Sweepers

WAGE ORDER NO. 22 FOR NCR (Phps37.00 per day; Effective: 29 February 2020) Source: DOLE-NWPC				Daily rate	Estimated number of days in a year	No. of personnel	Total salary for whole project duration (a x b x c)
TOTAL COST OF WAGE	a	b	c	d			
	313	142	0.00				

UNIFORM	Est. Market Cost	Required no. of sets in 12 months (pcs per year X no. of personnel)	Est. Cost for the whole project duration (a x b)
Long sleeves shirts with customized print (6pcs per year)	852	852	-
Jogging Pants (6pcs per year)	852	852	-
Washable Face Masks (48pcs per year)	6,816	6,816	-
Washable Hand Gloves (96pcs per year)	13,632	13,632	-
Rainboots /Rubber Clogs (4pcs per year)	568	568	-
Raincoats with customized print (1pc per year)	142	142	-
Laminated Identification Card (1pc per year)	142	142	-
TOTAL			-

CLEANING PARAPHERNALIA	Est. Market Cost	Required no. of sets in 12 months (pcs per year X no. of personnel)	Est. Cost for the whole project duration (a x b)
Broomstick with handle (24pcs per year)	3,408.00	3,408.00	-
Meal Dustpan (24pcs per year)	3,408.00	3,408.00	-
Tongs (2pcs per year)	284.00	284.00	-
Jute Bags / Sacks / Garbage Bags (1440pcs per year)	204,480.00	204,480.00	-
TOTAL			-

Estimated Cost of the Sweepers	Amount	
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Salary	0.00
Uniform	-
Cleaning Paraphernalia	-
TOTAL	0.00