



HAULING	QTY
<b>UNIFORM OF DRIVER (Upper Garment)</b>	
Polo Shirt with customized print (3pcs/mo)	12
Laminated Identification Card	1
<b>TOTAL</b>	
<b>UNIFORM OF CREW</b>	<b>QTY</b>
Long sleeves shirts with customized print (3pcs per month)	24
Jogging Pants (3pcs per month)	24
Washable Face Masks (15pcs per month)	48
Washable Hand Gloves (15pcs per month)	96
Rainboots /Rubber Clogs (3pcs per pax)	4
Raincoats with customized print (3pcs per pax)	1
Laminated Identification Card	1
<b>TOTAL</b>	

CSA	QTY
No. of Personnel	
<b>UNIFORM</b>	<b>QTY</b>
Long sleeves shirts with customized print (3pcs per month)	12
Jogging Pants (3pcs per month)	12
Washable Face Masks (15pcs per month)	48
Washable Hand Gloves (15pcs per month)	96
Rainboots /Rubber Clogs (3pcs per pax)	4
Raincoats with customized print (3pcs per pax)	1
Laminated Identification Card	1
<b>TOTAL</b>	
<b>CLEANING PARAPHERNALIA</b>	<b>QTY</b>
Broomstick with handle	60
Dustpan (Metal)	60
Tongs	60
Daily Sanitation and Disinfection	360

Sweeper	QTY
<b>UNIFORM</b>	<b>QTY</b>
Long sleeves shirts with customized print (3pcs per month)	6
Jogging Pants (3pcs per month)	6
Washable Face Masks (15pcs per month)	48
Washable Hand Gloves (15pcs per month)	96
Rainboots /Rubber Clogs (3pcs per pax)	4
Raincoats with customized print (3pcs per pax)	1
Laminated Identification Card	1
<b>TOTAL</b>	
<b>Cleaning Paraphernalia</b>	<b>QTY</b>
Broomstick with handle	24
Dustpan (Metal)	24
Tongs	2
Jute Bags / Sacks / Garbage Bags	1440

Market Cost  
Uniform

Polo Shirt with customized print
Long sleeves shirts with customized print
Jogging Pants
Washable Face Masks
Washable Hand Gloves
Rainboots /Rubber Clogs
Raincoats with customized print
Laminated Identification Card

Cleaning Materials

Broomstick with handle
Dustpan (Metal)
Tongs
Daily Sanitation and Disinfection
Jute Bags / Sacks / Garbage Bags
Scraper
Bareta (Claw bar)
Bolo
Rake
Shovel

Collection Cleaning

Tray/Crate
Shovel
Broomsticks
Canvas cover
Tarpaulin (2pcs per truck)

10W

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6W

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MDT

LDT

Payloader	7300
Backhoe	7300
Water Truck	7300

Pushcart

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4-wheel vehicle (monitoring)

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4-wheel or 6-wheel vehicle (transport of cleaning personnel)

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2-wheel vehicle (monitoring)

Garage/Dispatching/Office Rental

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Estimated Cost of Utilities

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COG	UNIFORM	QTY
Long sleeves shirts with customized print (3pcs per month)		6
Jogging Pants (3pcs per month)		6
Washable Face Masks (15pcs per month)		48
Washable Hand Gloves (15pcs per month)		96
Rainboots /Rubber Clogs (3pcs per pax)		4
Raincoats with customized print (3pcs per pax)		1
Laminated Identification Card		1
TOTAL		
CLEANING PARAPHERNALIA		
Broomstick with handle		24
Dustpan (Metal)		24
Tongs		2
Jute Bags / Sacks / Garbage Bags		3000
Bareta (Claw bar)		6
Bolo		24
Rake		24
Shovel		24

CSO	UNIFORM	QTY
Polo shirts with customized print (3pcs per month)		6
Washable Face Masks (15pcs per month)		48
Laminated Identification Card		1

LIST OF LUBRICANTS TO BE USED		QTY
Engine Oil (Special)		192
Brake Fluid		48
Gear Oil		48
ATF (Special)		48
Grease (Special)		12

**List of Cleaning Materials**

Tray/Crate	240
Shovel	240
Broomsticks	240
Canvas cover	120
4ft x 8ft Tarpaulin (2pcs per truck)	360

60

2
2
2
1

**PROJECT TITLE**

NAME OF BIDDER: \_\_\_\_\_

FUEL PRICE (DIESEL) as of 26 November 2020

38.05

rfid

30%

LIST OF LUBRICANTS TO BE USED	Est. Market Cost	Est. Volume per year	Unit of Measurement	NO. of DTs	56	17
				Est. Cost for the whole project duration (a x b) * No. of DT	30%	17
	a	b	c			
Engine Oil (Special)		192	Liter/s			
Brake Fluid		48	Liter/s			
Gear Oil		48	Liter/s			
ATF (Special)		48	Liter/s			
Grease (Special)		12	Kilogram/s			
<b>TOTAL</b>						

**Truck Materials**

List of Truck Materials	Est. Market Cost	Required no. of sets In 12 months (pcs per year X no. of DT)	Est. Cost for the whole project duration (a x b)
	a	b	c
Tray/Crate		240	
Shovel		240	
Broomsticks		240	
Canvas cover		120	
Tarpaulin (2pcs per truck)		360	
<b>TOTAL</b>			

**GARBAGE TRUCK DRIVERS & CREW**

WAGE ORDER NO. 22 FOR NCR  
(Php537.00 per day; Effective: 29 February 2020)

TOTAL COST OF WAGE

	Daily rate

UNIFORM OF DRIVER (Upper Garment)	Est. Market Cost	Required no. of sets in 12 months (pcs per month X no. of personnel)	Est. Cost for the whole project duration (a x b)
	a	b	c
Polo Shirt with customized print (3pcs/mo)		672	
Laminated Identification Card		56	
<b>TOTAL</b>			

UNIFORM OF CREW	Est. Market Cost	Required no. of sets in 12 months (pcs per month X no. of personnel)	Est. Cost for the whole project duration (a x b)
	a	b	c
Long sleeves shirts with customized print		5,376.00	
Jogging Pants (3pcs per month)		5,376.00	
Washable Face Masks (15pcs per month)		10,752.00	
Washable Hand Gloves (15pcs per month)		21,504.00	
Rainboots /Rubber Clogs (3pcs per pax)		896.00	
Raincoats with customized print (3pcs per pax)		224.00	
Laminated Identification Card		224.00	
<b>TOTAL</b>			

Estimated Distance from nearest to farthest Barangay (km)	Required Transport Equipment	Estimated Cost of Transport Equipment (DT)	Estimated Lifespan of Transport Equipment (7 years)	Estimated Rental Cost per Truck	Current Diesel Price	Estimated Consumption Rate per Ltr (ratio: km-ltr)	Total Distance Cost	Total Transport Equipment Cost	No. of Crew per Unit	Salary per Driver	Salary per Crew	Total Salary Cost
				(b / c)			(a * e / f)	(d + g)				(k * m + l)
a		b	c	d	e	f	g	j	k	l	m	n
40	10W		2,555	-	38.05	2			4			-
40	6W		2,555	-	38.05	2			3			-
40	MDT		2,555	-	38.05	2			3			-

Estimated Cost of Collection and Transportation		Amount	
Oil and Lubricants		-	
Truck Materials		-	
Uniform (Driver)		-	
Uniform (Crew)		-	
Trips with salary	Type of Unit	per trip	per year
	10W	-	-
	6W	-	-
	MDT	-	-
Total Hauling Cost		-	

Project Title

NAME OF BIDDER: \_\_\_\_\_  
 SERVICE AREA TO BE BID: \_\_\_\_\_

Daily Maintenance of the Centralized Staging Area

WAGE ORDER NO. 22 FOR NCR (Php537.00 per day; Effective: 29 February 2020) Source: DOLE-NWPC	Daily rate	Estimated number of days in a year	No. of personnel	Total salary for whole project duration (a x b x c)
	a	b	c	d
TOTAL COST OF WAGE		365	10	0.00

UNIFORM	Est. Market Cost	Required no. of sets in 12 months (pcs per year X no. of personnel)	Est. Cost for the whole project duration (a x b)
	a	b	c
Long sleeves shirts with customized print (12pcs per year)		120	-
Jogging Pants (12pcs per year)		120	-
Washable Face Masks (48pcs per year)		480	-
Washable Hand Gloves (96pcs per year)		960	-
Rainboots /Rubber Clogs (4pcs per year)		40	-
Raincoats with customized print (1pc per year)		10	-
Laminated Identification Card (1pc per year)		10	-
<b>TOTAL</b>			-

CLEANING PARAPHERNALIA	Est. Market Cost	Required no. of sets in 12 months (pcs per year X no. of personnel)	Est. Cost for the whole project duration (a x b)
	a	b	c
Broomstick with handle (60pcs per year)		600	-
Metal Dustpan (60pcs per year)		600	-
Tongs (60pcs per year)		600	-
Daily Sanitation and Disinfection (per liter)		3,600	-
<b>TOTAL</b>			-

HEAVY EQUIPMENT	Estimated Rental Cost Per Hour	Required number of hours per month	Required no. of equipment in 12	Est. Cost per for 12 months
	a	b	c	e
Payloader		7300	6	-
Backhoe		7300	6	-
Water Truck		7300	2	-
<b>TOTAL</b>				-

Final Transport and Disposal

FUEL PRICE (DIESEL) as of 26 November 2020

OIL & LUBRICANTS as of 26 November 2020

38.05

LIST OF LUBRICANTS TO BE USED	Est. Market Cost	Est. Volume per year	Unit of Measurement	Est. Cost for the whole project duration (a x b) * No. of DT
	a	b		c
Engine Oil (Special)		192	Liter/s	-
Brake Fluid		48	Liter/s	-
Gear Oil		48	Liter/s	-
ATF (Special)		48	Liter/s	-
Grease (Special)		12	Kilogram/s	-
<b>TOTAL</b>				-

Distance Travelled from the CSA to Final Landfill (km)	Truck/ Unit Req't.	Estimated Cost of Transport Equipment (DT)	Estimated Lifespan of Transport Equipment (7 years)	Estimated Rental Cost per Truck	Current Diesel Price	Estimated Consumption Rate per Ltr (ratio: km-ltr)	Total Distance Cost	Total Transport Equipment Cost	No. of Crew per Unit	Salary per Driver	Salary per Crew	Total Salary Cost	Total Operation Cost per unit per Day	Est. trips per year	Total Cost per day
				(b / c)			(a * e / f)	d + g				(k * m + l)	l+p		
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)
30.00	10W / Long Haul DT		2,555	-	38.05	2			1.00	-	-	-	-	22,908.00	-

Estimated Cost of the Centralized Staging Area	Amount
Daily Maintanance	0.00
Uniform	-
Cleaning Paraphernalia	-
Payloader	-
Lubricants	-
Transport and Disposal Cost	-
<b>TOTAL</b>	<b>0.00</b>

**PROJECT TITLE**

**NAME OF BIDDER:** \_\_\_\_\_

**Sweepers**

WAGE ORDER NO. 22 FOR NCR (Php537.00 per day; Effective: 29 February 2020) Source: DOLE-NWPC	Daily rate	Estimated number of days in a year	No. of personnel	Total salary for whole project duration (a x b x c)
	a	b	c	d
<b>TOTAL COST OF WAGE</b>		313	88	0.00

UNIFORM	Est. Market Cost	Required no. of sets in 12 months (pcs per year X no. of personnel)	Est. Cost for the whole project duration (a x b)
	a	b	c
Long sleeves shirts with customized print (6pcs per year)		528	-
Jogging Pants (6pcs per year)		528	-
Washable Face Masks (48pcs per year)		4,224	-
Washable Hand Gloves (96pcs per year)		8,448	-
Rainboots / Rubber Clogs (4pcs per year)		352	-
Raincoats with customized print (1pc per year)		88	-
Laminated Identification Card (1pc per year)		88	-
<b>TOTAL</b>			-

CLEANING PARAPHERNALIA	Est. Market Cost	Required no. of sets in 12 months (pcs per year X no. of personnel)	Est. Cost for the whole project duration (a x b)
	a	b	c
Broomstick with handle (24pcs per year)		2,112.00	-
Meal Dustpan (24pcs per year)		2,112.00	-
Tongs (2pcs per year)		176.00	-
Jute Bags / Sacks / Garbage Bags (1440pcs per year)		126,720.00	-
<b>TOTAL</b>			-

Estimated Cost of the Sweepers	Amount
Salary	0.00
Uniform	-
Cleaning Paraphernalia	-
<b>TOTAL</b>	0.00



**PROJECT TITLE**

NAME OF BIDDER: \_\_\_\_\_

**CLEANUP OPERATIONS GROUP**

WAGE ORDER NO. 22 FOR NCR (Php537.00 per day; Effective: 29 February 2020) Source: DOLE-NIWPC	Daily rate	Estimated number of days in a year	No. of personnel	Total salary for whole project duration
	a	b	c	d
TOTAL COST OF WAGE		313	25.00	-

UNIFORM (30 personnel)	Est. Market Cost	Required no. of sets in 12 months (pcs per year X no. of personnel)	Est. Cost for 12 months (a x b)
Long sleeves shirts with customized print (6pcs per year)		150	-
Jogging Pants (6pcs per year)		150	-
Reusable Face Masks (48pcs per year)		1,200	-
Hand Gloves (96pcs per year)		2,400	-
Rainboots (4pcs per year)		100	-
Raincoats with customized print (1pc per year)		25	-
Laminated Identification Card (1pc per year)		25	-
<b>TOTAL</b>			-

CLEANING PARAPHERNALIA	Est. Market Cost	Required no. of sets in 12 months (pcs per year X no. of personnel)	Est. Cost for the whole project duration (a x b)
Broomstick with handle (24pcs per year)		600.00	-
Metal Dustpan (24pcs per year)		600.00	-
Tongs (2pcs per year)		50.00	-
Jute Bags / Sacks / Garbage Bags (36,000pcs per year)		75,000	-
Bareta (6pcs per year)		150.00	-
Bolo (24pcs per year)		600.00	-
Rake (24pcs per year)		600.00	-
Shovel (24pcs per year)		600.00	-
<b>TOTAL</b>			-

Estimated Cost of the Cleaning Operations Group	Amount
Salary	-
Uniform	-
Cleaning Paraphernalia	-
<b>Total</b>	-

**PROJECT TITLE**

NAME OF BIDDER: \_\_\_\_\_

**Community Sanitation Coordinators**

WAGE ORDER NO. 22 FOR NCR (Php537.00 per day; Effective: 29 February 2020) Source: DOLE-NWPC	Daily rate	Estimated number of workdays in a year	No. of personnel	Total salary for whole project duration (a x b x c)
	a	b	c	d
<b>TOTAL COST OF WAGE</b>				0.00

UNIFORM	Est. Market Cost	Required no. of sets in 12 months (pcs per year X no. of personnel)	Est. Cost for 12 months (a x b)
Polo shirts with customized print (6pcs per year)	a	b	c
Washable Face Masks (48pcs per year)		240	-
Laminated Identification Card (1pc per year)		1,920	-
<b>TOTAL</b>		40	-

Estimated Cost of the Community Sanitation Coordinators	Amount
Salary	0.00
Uniform	-
<b>TOTAL</b>	0.00

NAME OF BIDDER: \_\_\_\_\_

**ORGANIZATIONAL COST**

OFFICE PERSONNEL	Daily rate	Estimated number of workdays	No. of personnel	Total salary for whole project duration
	a	b	c	d
Manager		365	1	-
Dispatcher		185	2	-
<b>TOTAL</b>				-

Support Collection	Est. Market Cost	Required no. of sets in 12 months	Est. Cost for the whole project duration (a x b)
	a	b	c
Pushcart		13	-

SUPPORT VEHICLES	Estimated Rental Cost per day	Estimated number of workdays in a year	Required no. of equipment in 12 months	Est. Cost per for 12 months
	a	b		
4-wheel vehicle (monitoring)		365	1	-
4-wheel or 6-wheel vehicle (transport of cleaning personnel)		365	1	-
2-wheel vehicle (monitoring)		365	2	-
<b>TOTAL</b>				-

ADMINISTRATIVE COST	Monthly Cost	Required in 12 months	Est. Cost for 12 months (a x b)
	a	b	
Garage/Dispatching/Office Rental		12	-
Estimated Cost of Utilities		12	-
GPS/Fleet Tracking (30% of collection equipment)		202	-
<b>TOTAL</b>			-

**Estimated Indirect Cost**

	Amount
Officer Personnel	-
Pushcarts	-
Support Vehicles	-
Administrative Cost	-
<b>TOTAL</b>	-