

## 2020-2021 SWCCDS OPERATION / COLLECTION COST

NAME OF BIDDER: \_\_\_\_\_

SERVICE AREA TO BE BID: \_\_\_\_\_

FUEL PRICE (DIESEL) as of \_\_\_\_\_

OIL & LUBRICANTS as of \_\_\_\_\_

LIST OF LUBRICANTS TO BE USED	Estimated market cost (a)	Estimated volume used per year (b)	Unit of measurement	Estimated cost per day (365) (c)
Engine Oil		192	Liter/s	
Brake Fluid		48	Liter/s	
Gear Oil		48	Liter/s	
ATF		48	Liter/s	
Grease		12	Kilogram/s	

formula:  $a * b / 365 \text{ days} = c$

**TOTAL LUBRICANTS' COST (per Day)**

### COLLECTION EQUIPMENT PARAPHERNALIA

LIST OF PARAPHERNALIA (refer to Annex __)	Estimated market cost (a)	Required number of units per equipment per year (b)	No. of days in a year (365 days) (c)	Per cell (2 trips per day) (d)
Plastic Trays		4		
Spades/Shovels		2		
Broomsticks		8		
Vinyl Canvass Cover		2		

formula:  $a * b / 365 \text{ days} / 2 \text{ cells a day} = d$

**TOTAL COST OF PARAPHERNALIA (per Cell)**

### COLLECTION EQUIPMENT DRIVERS & CREW (SALARY & UNIFORM)

WAGE ORDER NO. 22 FOR NCR (Php537.00 per day; Effective: 22 November 2018) Source: DOLE-NWPC	Daily rate w/ 13th Mo. (a)	Per cell (2 trips per day) (b)
<b>TOTAL COST OF WAGE</b>		

formula:  $a / 2 \text{ cells a day} = b$

UNIFORM OF DRIVER OF COLLECTION EQUIPMENT (refer to Annex __) (Upper Garment)	Estimated market cost (a)	Required number of units per personnel per year (b)	No. of days in a year (365 days) (c)	Per cell (2 trips per day) (d)
Polo Shirt, color: green		8		
<b>TOTAL COST OF UNIFORM</b>				

formula:  $a * b / 365 \text{ days} / 2 \text{ cells a day} = d$

**TOTAL COST OF SALARY + TOTAL COST OF UNIFORM PER DRIVER**

UNIFORM OF CREW OF COLLECTION EQUIPMENT (refer to Annex __) (Upper Garment)	Estimated market cost (a)	Required number of units per personnel per year (b)	No. of days in a year (365 days) (c)	Per cell (2 trips per day) (d)
Upper Garments: long sleeves shirts w/o collar, color: green		8		
Lower Garments: Long Pants, color: green		8		
Protective Mask		180		
Hand Gloves (Latex Coated Cotton Gloves)		12		
Raincoat (w/ hood and pants, reflectorized, PVC material, color: neon green)		1		
Rainboots (Super Tuff)		1		
<b>TOTAL COST OF UNIFORM</b>				

formula:  $a * b / 365 \text{ days} / 2 \text{ cells a day} = d$

**TOTAL COST OF SALARY + TOTAL COST OF UNIFORM PER CREW**