

**20 % COMPONENT OF THE IRA UTILIZATION  
FOR THE 1ST QUARTER, CY 2021**

**QUEZON CITY**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost incurred to Date		
<b>SOCIAL DEVELOPMENT</b>		<b>2,169,318.82</b>						
Proposed Additional Xray Room at Rosario Maclang Bautista General Hospital, Barangay Batasan Hills	Batasan Hills	2,169,318.82						For procurement process
<b>ECONOMIC DEVELOPMENT</b>		<b>78,962,063.69</b>						
Proposed Rehabilitation (surface improvement) of Filinvest 1 Road, Barangay Batasan Hills	Batasan Hills	7,134,461.11						For procurement process
Proposed Rehabilitation (surface improvement) of Simon Street, Barangay Holy Spirit	Holy Spirit	4,239,797.26						For procurement process
Proposed Rehabilitation (surface improvement) of Dancalan Street, Barangay Damar	Damar	3,033,968.52						For procurement process
Proposed Rehabilitation (surface improvement) of Daraga Street, Barangay Damar	Damar	1,551,866.79						For procurement process
Proposed Rehabilitation (surface improvement) of Road 3, Barangay Project 6	Project 6	11,234,728.41						For procurement process
Proposed Rehabilitation (surface improvement) of Ernesto Porto Street, Barangay Del Monte	Del Monte	2,239,914.95						For procurement process
Proposed Rehabilitation (surface improvement) of Production /Vipra, Barangay Sangandaan	Sangandaan	4,740,546.22						For procurement process
Proposed Rehabilitation (surface improvement) of N.S. Amoranto Sr. Street, Various Barangay at District 1	Various Barangays at District I	30,393,447.36						For procurement process
Proposed Rehabilitation (surface improvement) of 101 Loans Extension, Barangay Sangandaan	Sangandaan	948,003.76						For procurement process

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Proposed Rehabilitation (surface improvement) of Mayon and Baco Streets, Barangay Nagkaisang	Nagkaisang Nayan	2,102,789.42						For procurement process
Proposed Rehabilitation (surface improvement) of Walnut Street, Barangay Fairview	Fairview	8,584,344.29						For procurement process
Proposed Rehabilitation (surface improvement) of Orchids Street, Barangay Fairview	Fairview	2,758,195.60						For procurement process
GRAND TOTAL		81,131,382.51						

We herby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document

  
MARIAN C. ORAYANI  
City Budget Officer

MA. JOSEFINA G. BELMONTE  
City Mayor