

COST BREAKDOWN

Project Title: COLLECTION OF SPECIAL WASTE AND DISPOSAL SERVICES FOR QUEZON CITY HOSPITALS AND OTHERS for Year 2022 (Early Procurement Activity)

Project No.: DSCWQC-22-WMR-033B

NAME OF BIDDER: _____

FUEL PRICE (DIESEL)

OIL & LUBRICANTS

LIST OF LUBRICANTS TO BE USED	Market Cost <i>(a)</i>	Estimated vol. used per mo. <i>(b)</i>	Unit of measurement	Est. Cost per day (ave. of 30 days per month) <i>(c)</i>
Engine Oil (Special)		16	Liter/s	-
Brake Fluid		3	Liter/s	-
Gear Oil		2	Liter/s	-
ATF (Special)		2	Liter/s	-
Grease (Special)		2	Kilogram/s	-

TOTAL LUBRICANTS' COST (per Day)

*formula: a * b / working days in a month = c*

GARBAGE TRUCK DRIVERS & CREW

WAGE ORDER NO. 22 FOR NCR (Php537.00 per day; Effective: 29 February 2020) Source: DOLE-NWPC	Daily rate
TOTAL COST OF WAGE	

UNIFORM OF DRIVER (Upper Garment)	Est. market cost <i>(a)</i>	Required no. of sets for the project duration <i>(b)</i>	Estimated cost per day (30 days in a mo.) <i>(c)</i>
Polo Shirt		6	

TOTAL COST OF WAGE + TOTAL COST OF UNIFORM PER DRIVER

UNIFORM OF CREW	Market cost <i>(a)</i>	Required no. of sets for the project duration <i>(b)</i>	Estimated cost per day (30 days in a mo.) <i>(c)</i>
Reusable Protective wear (set)		120	
TOTAL			

formula: (a x b) / 30 working days in a month = d

TOTAL COST OF WAGE & UNIFORM TOTAL PER CREW

Name: _____

Legal Capacity: _____

Signature: _____

Duly authorized to sign the Bid for and behalf of: _____