

**20 % COMPONENT OF THE IRA UTILIZATION
FOR THE 4TH QUARTER, CY 2021**

QUEZON CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost incurred to Date		
SOCIAL DEVELOPMENT		69,754,884.57				12,897,360.59		
Proposed Additional Xray Room at Rosario Maclang Bautista General Hospital, Barangay Batasan Hills	Batasan Hills	2,169,318.82	26/05/2021	24/08/2021	100.00%	2,148,302.33		Completed
Proposed Provision of Wooden Flooring for Tent 4 COVID 19 Facility - Quezon City General Hospital, Barangay Bahay Toro	Bahay Toro	657,157.20	22/09/2021	22/10/2021	100.00%	656,910.45		Completed
Proposed Construction of Perimeter Zocalo and Wooden Flooring for TENT 3 COVID 19 Facility - Quezon City General Hospital, Barangay Bahay Toro	Bahay Toro	740,661.21	22/09/2021	22/10/2021	100.00%	740,345.42		Completed
Proposed Rehabilitation of Emergency Room Bay and Construction of Storage Facility for Medical Supplies at Basement of Rosario Maclang Bautista General Hospital, Barangay Batasan Hills	Batasan Hills	7,547,648.50	18/08/2021	15/01/2022	98.46%	7,304,728.41		On-going
Proposed Rehabilitation of Reception Area at Various Health Center (District 1-Cluster 1), Various Barangays	Various Barangays	809,220.13				-		Small Value -For bidding
Proposed Rehabilitation of Reception Area at Various Health Center (District 2-Cluster 1), Various Barangays	Various Barangays	341,124.74				-		For Re-bid
Proposed Rehabilitation of Reception Area at Various Health Center (District 3-Cluster 1), Various Barangays	Various Barangays	632,587.24				-		For Re-bid

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Proposed Rehabilitation of Reception Area at Various Health Center (District 4-Cluster 1), Various Barangays	Various Barangays	953,997.37					-	For Re-bid
Proposed Rehabilitation of Reception Area at Various Health Center (District 5-Cluster 1), Various Barangays	Various Barangays	1,660,748.62					-	
Proposed Rehabilitation of Reception Area at Various Health Center (District 6-Cluster 1), Various Barangays	Various Barangays	851,009.93					-	For Re-bid
Proposed Construction of Roxas Health Center, Barangay Roxas	Roxas	35,556,948.60	18/08/2021	15/05/2022	5.76%	2,047,073.98		Suspended
Proposed Construction of Temporary Treatment and Monitoring Facilities at Barangay San Bartolome	San Bartolome	10,041,601.35					-	Cancelled Project
Proposed Rehabilitation of Reception Area at Various Health Center (District 2 Cluster 2), Barangay Commonwealth and Holy Spirit	Commonwealth and Holy Spirit	730,269.23					-	Negotiated - For documentation
Proposed Rehabilitation of Reception Area at Various Health Center (District 3 Cluster 2), Barangay San Roque and Pansol	San Roque and Pansol	753,700.53					-	Negotiated - For documentation

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Proposed Rehabilitation of Reception Area at Various Health Center (District 4 Cluster 2), Barangay Doña Imelda, Kaunlaran and Tatalon	Doña Imelda, Kaunlaran and Tatalon	928,434.72				-		Negotiated - For documentation
Proposed Rehabilitation of Reception Area at Various Health Center (District 6 Cluster 2), Barangay Talipapa	Talipapa	241,945.42				-		Negotiated - For documentation
Proposed Rehabilitation of Reception Area at Various Health Center (District 2 Cluster 3), Barangay Payatas and Bagong Silangan	Payatas and Bagong Silangan	807,178.25				-		Negotiated - For documentation
Proposed Rehabilitation of Reception Area at Various Health Center (District 3 Cluster 3), Barangay Escopa 1	Escopa I	406,219.06				-		Negotiated - For documentation
Proposed Rehabilitation of Reception Area at Various Health Center (District 1 Cluster 2), Barangay Bagong Pag-Asa, Masambong, Project 6, Veterans Village and Bahay Toro	Bagong Pag-Asa, Masambong, Project 6, Veterans Village and Bahay Toro	1,858,986.34				-		Negotiated - For documentation
Proposed Rehabilitation of Reception Area at Various Health Center (District 5 Cluster 2), Barangay Novaliches Proper, Capri and San Bartolome	Novaliches Proper, Capri and San Bartolome	1,026,001.84				-		Negotiated - For documentation

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Proposed Rehabilitation of Reception Area at Various Health Center (District 1 Cluster 3), Barangay Sta Teresita, San Jose and Balingasa	Sta Teresita, San Jose and Balingasa	1,040,125.47				-		Negotiated - For documentation
ECONOMIC DEVELOPMENT		1,162,658,283.71				449,215,358.09		
Proposed Rehabilitation (surface improvement) of Daraga Street, Barangay Damar	Damar	1,551,866.79	26/05/2021	10/06/2021	100.00%	1,536,862.69		Completed
Proposed Rehabilitation (surface improvement) of Mayon and Baco Streets, Barangay Nagkaisang Nayon	Nagkaisang Nayon	2,102,789.42	26/05/2021	15/06/2021	100.00%	2,094,866.81		Completed
Proposed Rehabilitation (surface improvement) of Ernesto Porto Street, Barangay Del Monte	Del Monte	2,239,914.95	26/05/2021	30/06/2021	100.00%	2,230,420.71		Completed
Proposed Rehabilitation (surface improvement) of Orchids Street, Barangay Fairview	Fairview	2,758,195.60	26/05/2021	15/06/2021	100.00%	2,748,777.94		Completed
Proposed Rehabilitation (surface improvement) of Dancalan Street, Barangay Damar	Damar	3,033,968.52	26/05/2021	15/06/2021	100.00%	3,008,570.25		Completed
Proposed Rehabilitation (surface improvement) of Simon Street, Barangay Holy Spirit	Holy Spirit	4,239,797.26	26/05/2021	25/06/2021	100.00%	4,234,526.89		Completed
Proposed Rehabilitation (surface improvement) of Production /Vipra, Barangay Sangandaan	Sangandaan	4,740,546.22	26/05/2021	30/06/2021	100.00%	4,710,435.78		Completed
Proposed Rehabilitation (surface improvement) of Filinvest 1 Road, Barangay Batasan Hills	Batasan Hills	7,134,461.11	26/05/2021	25/06/2021				Suspended

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Proposed Rehabilitation (surface improvement) of Walnut Street, Barangay Fairview	Fairview	8,584,344.29	26/05/2021	20/07/2021	100.00%	8,467,326.00		Completed
Proposed Rehabilitation (surface improvement) of Road 3, Barangay Project 6	Project 6	11,234,728.41	15/10/2021	22/12/2021	100.00%	11,232,945.99		Completed
Proposed Rehabilitation (surface improvement) of N.S. Amoranto Sr. Street, Various Barangay at District 1	Various Barangays at District I	30,393,447.36	26/05/2021	23/09/2021	100.00%	30,387,049.43		Completed
Proposed Rehabilitation (surface improvement) of 101 Loans Extension, Barangay Sangandaan	Sangandaan	948,003.76	22/09/2021	12/10/2021	100.00%	832,845.20		Completed
Proposed Rehabilitation (surface improvement) of Jade Street (Nelsonville Subdivision), Barangay Batasan Hills	Batasan Hills	976,109.72	22/09/2021	02/10/2021	100.00%	861,846.48		
Proposed Rehabilitation (surface improvement) of Emerald Street, Barangay Batasan Hills	Batasan Hills	745,960.13	22/09/2021	02/10/2021	100.00%	656,361.54		
Proposed Rehabilitation (surface improvement) of Gabriela Silang Alley, Barangay Batasan Hills	Batasan Hills	499,074.21	22/09/2021	02/10/2021	100.00%	443,168.77		
Proposed Rehabilitation (surface improvement) of Bataan and Corregidor Street, Barangay Holy Spirit	Holy Spirit	5,921,434.77						Cancelled Project
Proposed Rehabilitation (surface improvement) of Martan/Sto. Niño/Pilot Drive, Barangay Commonwealth	Commonwealth	907,065.38						Cancelled Project

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Proposed Rehabilitation (surface improvement) of San Juan Bautista Street, Barangay Payatas	Payatas	5,839,474.15	28/06/2021	12/08/2021	100.00%	5,839,090.78		Completed
Proposed Rehabilitation (surface improvement) of De Leon Street, Barangay Holy Spirit	Holy Spirit	6,063,970.64	28/06/2021	07/08/2021	100.00%	6,054,908.48		Completed
Proposed Rehabilitation (surface improvement) of Sta. Catalina, Barangay Holy Spirit	Holy Spirit	7,027,720.31	28/06/2021	17/08/2021	100.00%	7,026,253.60		Completed
Proposed Rehabilitation (surface improvement) of AFP Road, Barangay Holy Spirit	Holy Spirit	7,186,078.49	28/06/2021	17/08/2021	100.00%	7,175,223.43		Completed
Proposed Rehabilitation (surface improvement) of J.P. Rizal Street (Jose Abad Santos St. to Belen St., Barangay Sta. Lucia	Sta. Lucia	7,502,302.88	28/06/2021	07/08/2021				Recommended for Cancellation
Proposed Rehabilitation (surface improvement) of Pearl Drive, Barangay Fairview	Fairview	10,685,085.68	28/06/2021	22/08/2021	100.00%	10,680,595.37		Completed
Proposed Rehabilitation (surface improvement) of Camaro Street, Barangay Fairview	Fairview	12,577,848.95	28/06/2021	01/09/2021	100.00%	12,553,033.50		Completed
Proposed Rehabilitation (surface improvement) of Holy Spirit Drive, Barangay Holy Spirit	Holy Spirit	19,423,574.62	28/06/2021	01/09/2021	100.00%	19,353,574.61		Completed
Proposed Rehabilitation (Surface Improvement) of Dasmariñas Street, Barangay Damar	Damar	3,056,767.14	22/07/2021	11/08/2021	100.00%	3,050,918.06		Completed

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Proposed Rehabilitation (Surface Improvement) of Corumi Street, Barangay Masambong	Masambong	5,754,890.03	22/07/2021	31/08/2021	100.00%	5,606,930.53		Completed
Proposed Rehabilitation (Surface Improvement) of Parkway Street, Barangay Obrero	Obrero	1,470,652.26	22/07/2021	11/08/2021	100.00%	1,465,639.75		Completed
Proposed Rehabilitation (Surface Improvement) of Rolling Road, Barangay Obrero	Obrero	1,764,985.43	22/07/2021	16/08/2021	100.00%	1,759,609.40		Completed
Proposed Rehabilitation (Surface Improvement) of Makabayan Street, Barangay Obrero	Obrero	1,394,478.44	22/07/2021	11/08/2021	100.00%	1,375,757.32		Completed
Proposed Rehabilitation (Surface Improvement) of Mabilis Street, Barangay Pinyahan	Pinyahan	2,570,503.04	22/07/2021	16/08/2021	100.00%	2,565,689.44		Completed
Proposed Rehabilitation (Surface Improvement) of Balimbing St., Barangay Veterans Village	Veterans Village	971,164.95						Small Value - For bidding
Proposed Rehabilitation of Road and Drainage at Ilang-Ilang Street (St. Andrew Subdivision), Barangay Nagkaisang Nayon	Nagkaisang Nayon	4,217,010.66	22/07/2021	20/10/2021	100.00%	4,196,110.84		Completed
Proposed Rehabilitation of Road and Drainage at Batangas Street, Barangay Alicia	Alicia	6,645,595.96	22/07/2021	19/11/2021	100.00%	6,637,628.91		Completed
Proposed Rehabilitation of Road and Drainage at Road 23, Barangay Bahay Toro	Bahay Toro	14,841,163.26	22/07/2021	18/01/2022	95.36%	14,136,924.56		On-going

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Proposed Rehabilitation of Road and Drainage at Administration Street, Barangay Bahay Toro	Bahay Toro	20,218,474.20	18/08/2021	15/05/2022	100.00%	20,195,707.64		Completed
Proposed Rehabilitation of Road and Drainage at Actuarial Street, Barangay Bahay Toro	Bahay Toro	8,773,209.77	22/07/2021	19/12/2021	100.00%	8,764,015.56		Completed
Proposed Rehabilitation of Road and Drainage at Zamora St., Barangay Paltok	Paltok	17,526,621.80	22/07/2021	18/01/2022	79.40%	13,899,676.17		On-going
Proposed Rehabilitation of Road and Drainage at Linaw Street, Barangay Sienna	Sienna	10,884,632.54	22/07/2021	18/01/2022	91.96%	9,871,699.28		On-going
Proposed Rehabilitation (Surface and Drainage System Improvement) of Rolling Meadows Subdivision Phase II, Barangay San Bartolome	San Bartolome	4,985,602.30	18/08/2021	17/10/2021	100.00%	4,981,022.09		Completed
Proposed Rehabilitation (Surface Improvement) at Grants Street, Barangay Sangandaan	Sangandaan	3,033,023.52	18/08/2021	07/09/2021	100.00%	3,026,712.15		Completed
Proposed Rehabilitation of Road and Drainage at W. Santiago Street, Barangay Paltok	Paltok	7,919,967.51	08/08/2021	15/01/2022	57.76%	4,573,268.08		On-going
Proposed Rehabilitation of Road and Drainage at P. Castillo Street, Barangay Pansol	Pansol	1,525,635.84	18/08/2021	16/11/2021	100.00%	1,497,699.84		Completed
Proposed Rehabilitation of Pathwalk/Sidewalk and Drainage System at Mangga and San Antonio Street, Barangay Katipunan	Katipunan	1,855,899.54	18/08/2021	16/11/2021	100.00%	1,844,809.86		Completed

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Proposed Rehabilitation of Road and Drainage at Fort Santiago and Ilocos Norte Streets, Barangay Alicia	Alicia	4,105,674.56	18/08/2021	16/11/2021	100.00%	4,090,965.90		Completed
Proposed Rehabilitation or Road and Drainage of C. Aguinaldo Extension, Barangay Marilag	Marilag	1,062,601.31	01/10/2021	15/11/2021	100.00%	1,060,925.25		Completed
Proposed Rehabilitation of Road and Drainage at Kawayan Street, Barangay Tandang Sora	Tandang Sora	6,012,682.02	25/10/2021	22/02/2022		-		Suspended
Proposed Rehabilitation of Road and Drainage at Nagkakaisang Molave HOA, Barangay Payatas	Payatas	3,602,653.30	01/10/2021	30/12/2021	100.00%	3,588,922.31		Completed
Proposed Rehabilitation of Road and Drainage at Misty Street, Broadway Street and Northwind Avenue, Barangay Nagkaisang Nayon	Nagkaisang Nayon	21,956,431.11	01/10/2021	30/03/2022	97.50%	21,299,643.08		On-going
Proposed Rehabilitation (Surface Improvement) at Isidora Street (Left and Right), Barangay Holy Spirit	Holy Spirit	3,331,671.40				-		Cancelled Project
Proposed Rehabilitation of (Surface Improvement) of Mendez Road, Barangay Baesa	Baesa	7,671,792.69	01/10/2021	25/11/2021	100.00%	7,441,556.52		Completed
Proposed Rehabilitation of (Surface Improvement) of Caroline Street, Barangay Baesa	Baesa	1,174,325.75	01/10/2021	16/10/2021	75.35%	883,390.40		On-going

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Proposed Rehabilitation (Surface Improvement) of St. John Street, Barangay New Era	New Era	1,059,004.15	25/10/2021	14/11/2022	100.00%	1,058,003.70		Completed
Proposed Rehabilitation of Road and Drainage at Malusog Street, Barangay UP Village	UP Village	1,826,922.80	25/10/2021	22/02/2022	46.11%	840,378.76		On-going
Proposed Rehabilitation (Surface Improvement) at Banaba Street and Dungon Street, Barangay Amihan	Amihan	2,023,097.66	25/10/2021	19/11/2021	100.00%	2,014,545.75		Completed
Proposed Rehabilitation (Surface Improvement) at Yakal Street, Barangay Amihan	Amihan	2,837,148.43	25/10/2021	19/11/2021	100.00%	2,822,011.50		Completed
Proposed Rehabilitation (Surface Improvement) at Claims Street and Dalsol Street, Barangay Sangandaan	Sangandaan	2,894,635.72	25/10/2021	19/11/2021	100.00%	2,853,772.50		Completed
Proposed Rehabilitation (Surface Improvement) at K-9th Street, Barangay East Kamias	East Kamias	4,330,133.17	25/10/2021	04/12/2021		-		On-going
Proposed Rehabilitation (Surface Improvement) at Aguho Street, Barangay Claro	Claro	5,121,426.21	25/10/2021	09/12/2021		-		Suspended
Proposed Rehabilitation (Surface Improvement) at K-8th Street, Barangay East Kamias	East Kamias	5,268,191.75	25/10/2021	09/12/2021		-		Suspended

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Proposed Rehabilitation of Road and Drainage at Jamaica Street, Barangay St. Ignatius	St. Ignatius	5,414,043.21	25/10/2021	23/01/2022	98.38%	5,310,953.43		On-going
Proposed Rehabilitation of Road and Drainage at Woodside Street, Barangay St. Ignatius	St. Ignatius	6,078,162.90	25/10/2021	23/01/2022	0.00%	-		Suspended
Proposed Surface Improvement and Rehabilitation of Road and Drainage at Greenville Drive and Leo Street, Barangay Sauyo	Sauyo	7,770,399.54	25/10/2021	24/03/2022	35.14%	2,728,731.72		On-going
Proposed Rehabilitation (Surface Improvement) of Banawe Street (Quezon Ave. To E. Rodriguez Sr. Ave), Barangay Tatalon / Doña Josefa	Tatalon/Doña Josefa	7,925,646.74	25/10/2021	29/11/2021	100.00%	7,894,416.60		Completed
Proposed Rehabilitation (Surface Improvement) at Xavierville Avenue, Barangay Loyola Heights	Loyoloa Heights	10,661,551.06	25/10/2021	03/01/2022		-		On-going
Proposed Rehabilitation of Road and Drainage at Ofelia Street, Barangay Bahay Toro	Bahay Toro	17,188,296.30	25/10/2021	23/04/2022	45.60%	7,828,743.01		On-going
Proposed Rehabilitation of Road and Drainage at Old Samson Road, Barangay Balingasa	Balingasa	32,258,140.48	25/10/2021	20/10/2022		-		Suspended
Proposed Rehabilitation of Road and Drainage at Don Ernesto Street, Barangay Holy Spirit	Holy Spirit	35,016,512.83	21/12/2021	18/08/2022		-		On-going

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Proposed Rehabilitation of Road and Drainage at Laura Street, Barangay Matandang Balara	Matandang Balara	23,197,780.50	21/12/2021	19/07/2022		-		On-going
Proposed Rehabilitation of Road and Drainage at Sampaguita, Narra, Jasmin, and Ilang-Ilang Streets, Barangay Capri	Capri	28,968,214.03	21/12/2021	19/07/2022		-		On-going
Proposed Rehabilitation of Road and Drainage at San Joaquin Street, Barangays Paraiso and Mariblo	Paraiso/Mariblo	14,267,018.43	21/12/2021	10/01/2022		-		On-going
Proposed Rehabilitation of Road and Drainage at Cetacio Street, Barangay Siena	Siena	16,990,562.36	21/12/2021	19/06/2022		-		On-going
Proposed Rehabilitation (Surface Improvement) at Paraiso Street, Barangay Paraiso	Paraiso	1,605,124.53	21/12/2021	19/06/2022		-		On-going
Proposed Rehabilitation (Surface Improvement) at Sitio Militar Street, Barangay Bahay Toro	Bahay Toro	3,481,985.30				-		With NTP Feb 1, 2022 start
Proposed Rehabilitation of Alley and Drainage at Pook II, Barangay San Vicente	San Vicente	1,483,712.62				-		With NTP Feb 1, 2022 start
Proposed Rehabilitaiton of Road and Drainage at Roadford Street, Barangay North Fairview	North Fairview	7,724,465.53				-		With NTP Feb 1, 2022 start

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Proposed Rehabilitaiton of Road and Drainage at Balagtas Street, Barangay Novaliches Proper	Novaliches Prope	4,972,858.28					-	With NTP Feb 1, 2022 start
Proposed Rehabilitaiton of Road and Drainage of Pook Malinis (Phase 1, Phase 2 and Phase 3), Barangay UP Campus	UP Campus	11,081,713.86					-	With NTP Feb 1, 2022 start
Proposed Rehabilitaiton of Road and Drainage at Butler and Bergen Street, Barangay North Fairview	North Fairview	18,784,744.47					-	With NTP Feb 1, 2022 start
Proposed Rehabilitation of Road and Drainage at Bronson Street, Barangay North Fairview	North Fairview	8,087,646.55					-	With NTP Feb 1, 2022 start
Proposed Rehabilitation of Road and Drainage at Hilaga Street, Barangay Pasong Putik	Pasong Putik	7,574,325.59					-	With NTP Feb 1, 2022 start
Proposed Rehabilitation of Road and Drainage at Silangan Street, Barangay Pasong Putik	Pasong Putik	13,544,942.81					-	With NTP Feb 1, 2022 start
Proposed Construction of Sta. Monica Multi Purpose Hall, Barangay Sta. Monica	Sta. Monica	20,176,860.31	28/06/2021	23/02/2022	85.19%	17,171,557.72		On-going
Proposed Construction of Sto. Domingo Multi-Purpose Building (Phase 1), Barangay Sto. Domingo	Sto. Domingo	122,645,062.03	22/07/2021	15/09/2022			-	Suspended

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Proposed Construction of Five Storey with Roof Deck Evacuation Center, Barangay Bagong Silangan	Bagong Silangan	148,944,773.03	01/10/2021	25/11/2022	11.66%	17,356,267.01		On-going
Proposed Construction of Multi Purpose Hall at Calamba Extension, Barangay Talayan	Talayan	6,392,747.46	01/10/2021	30/03/2022	17.19%	1,093,554.57		On-going
Proposed Construction of Multi Purpose Hall at Block 503, Barangay Talayan	Talayan	6,414,882.58	01/10/2021	30/03/2022	43.32%	2,774,576.60		On-going
Proposed Rehabilitation of Third Floor at Senior Citizen Day Care Center & Multi Purpose Building, Barangay Project 6	Project 6	1,891,103.10	01/10/2021	30/11/2021	100.00%	1,886,127.80		Completed
Proposed Rehabilitation of Multi-Purpose Hall (Existing Senior Citizen Hall), Barangay Sta. Teresita	Sta. Teresita	6,088,604.22	01/10/2021	28/02/2022	83.14%	5,036,171.77		On-going
Proposed Isolation Facility at Kamuning Elementary School (Grade 1 & 2 Building), Barangay Kamuning	Kamuning	1,327,523.33	27/10/2021	26/11/2021	100.00%	1,315,810.52		Completed
Proposed Isolation Facility at Kaligayahan Elementary School (DEPED BLDG 2), Barangay Kaligayahan	Kaligayahan	1,659,526.96	27/10/2021	26/11/2021	100.00%	1,657,799.33		Completed
Proposed Quarantine Facility at Toro Hills Elementary School (Building 5), Barangay Bahay Toro	Bahay Toro	1,728,711.23	27/10/2021	26/11/2021	100.00%	1,725,935.41		Completed

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost incurred to Date		
Proposed Quarantine Facility at Kaligayahan Elementary School (DEPED BLDG 1), Barangay Kaligayahan	Kaligayahan	1,744,966.53	27/10/2021	26/11/2021	100.00%	1,742,531.50		Completed
Proposed Quarantine Facility at Kamuning Elementary School (Grade 3 Building), Barangay Kamuning	Kamuning	1,961,641.86	27/10/2021	26/11/2021	100.00%	1,951,901.50		Completed
Proposed Isolation and Quarantine Facilities at M.L. Quezon Elementary School (DPWH BUILDING 2) with HCW Quarters (SPED BUILDING), Barangay Commonwealth	Commonwealth	2,069,151.33	27/10/2021	26/11/2021	100.00%	2,066,463.07		Completed
Proposed Quarantine Facility at San Bartolome Elementary School (Castelo Building) w/ HCW Quarters (Canteen Building), Barangay San Bartolome	San Bartolome	2,080,795.83	27/10/2021	26/11/2021	100.00%	2,077,567.67		Completed
Proposed Quarantine Facility at Lucas R. Pascual Elementary School (Belmonte Building), Barangay Baesa	Baesa	2,122,639.21	27/10/2021	26/11/2021	100.00%	2,118,659.92		Completed
Proposed Isolation Facility at San Bartolome Elementary School (Belmonte Hall Building and Castelo 2 Building), Barangay San Bartolome	San Bartolome	2,353,598.45	27/10/2021	26/11/2021	100.00%	2,348,680.29		Completed
Proposed Quarantine Facility at GSIS Elementary School (Building C) with HCW Quarters, Barangay Sangandaan	Sangandaan	2,515,974.42	27/10/2021	26/11/2021	100.00%	2,513,426.31		Completed

**20 % COMPONENT OF THE IRA UTILIZATION
FOR THE 4TH QUARTER, CY 2021**

QUEZON CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost incurred to Date		
Proposed Isolation Facility at Lucas R. Pascual Elementary School (Quirino Building), Barangay Baesa	Baesa	2,561,521.98	27/10/2021	26/11/2021	100.00%	2,558,684.35		Completed
Proposed Isolation Facilities at GSIS Elementary School (Building A & B), Barangay Sangandaan	Sangandaan	2,905,571.24	27/10/2021	26/11/2021	100.00%	2,903,438.21		Completed
Proposed Isolation and Quarantine Facility at Jose P. Laurel Sr. High School (Vito L. Belarmino Sr. Building), Barangay Milagrosa	Milagrosa	2,909,212.37	27/10/2021	26/11/2021	100.00%	2,906,592.35		Completed
Proposed Isolation and Quarantine Facility at P. Tuazon Senior High School (Belmonte 2 Building) with HCW Quarters (Daza Building), Barangay Kaunlaran	Kaunlaran	2,956,870.99	27/10/2021	26/11/2021	100.00%	2,953,143.18		Completed
Proposed Isolation Facility at Talipapa Senior High School, Barangay Talipapa	Talipapa	3,640,130.26	27/10/2021	26/11/2021	100.00%	3,631,713.09		Completed
Proposed Isolation Facility at Korphil Building, Barangay San Bartolome	San Bartolome	4,684,852.21	27/10/2021	26/11/2021	100.00%	4,679,466.87		Completed
Proposed Isolation Facility at QCU Techvoc Building, Barangay San Bartolome	San Bartolome	5,057,415.80	27/10/2021	26/11/2021	100.00%	5,052,362.50		Completed
Proposed Quarantine Facility at Quezon City University (Belmonte Building), Barangay San Bartolome	San Bartolome	5,169,078.85	27/10/2021	26/11/2021	100.00%	5,165,394.21		Completed

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QUEZON CITY

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Proposed Isolation Facility at San Francisco High School (Deped Bldg B & C), Barangay Sto. Cristo	Sto. Cristo	5,815,457.96	27/10/2021	26/11/2021	100.00%	5,811,419.64		Completed
Proposed Isolation and Quarantine Facility at AMLAC Senior High School, Barangay Payatas	Payatas	6,532,817.88	27/10/2021	26/11/2021	100.00%	6,527,249.63		Completed
Proposed Quarantine Facility at Emilio Jacinto Senior High School (DPWH Building), Barangay Pasong Tamo	Pasong Tamo	6,673,527.25	27/10/2021	26/11/2021	100.00%	6,667,675.62		Completed
Proposed Isolation Facility with HCW Quarters at Emilio Jacinto Senior High School (Main Building), Barangay Pasong Tamo	Pasong Tamo	12,237,343.65	27/10/2021	26/11/2021	100.00%	12,225,723.30		Completed
Proposed Rehabilitation of Pavilion I-IV Covid -19 Isolation Facility, Barangay San Bartolome	San Bartolome	9,329,245.13	21/12/2021	20/04/2022		-		
Proposed Rehabilitation of Korphil Covid-19 Isolation Facility, Barangay San Bartolome	San Bartolome	6,287,660.86	21/12/2021	20/04/2022		-		
Proposed Construction and Installation of Streetlight Posts at Barangay Bagong Silangan	Bagong Silangan	54,285,074.57				-		Bidder last Dec 27, 2021
Proposed Construction and Installation of Streetlight Posts at Barangay Payatas	Payatas	57,409,659.07				-		Bidder last Dec 27, 2021
GRAND TOTAL		1,232,413,168.28				462,112,718.68		

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We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document


MARIAN C. ORAYANI
City Budget Officer 


MA. JOSEFINA G. BELMONTE
City Mayor 