

**20 % COMPONENT OF THE IRA UTILIZATION
FOR THE 1ST QUARTER, CY 2022**

QUEZON CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost incurred to Date		
SOCIAL DEVELOPMENT		293,213,772.41						
Proposed Construction of Additional Two (2) Storey and Improvement of Existing Two (2) Storey Multi-Purpose Livelihood Center, Barangay Kaunlaran	Kaunlaran	24,800,293.60						Failed Bidding
Proposed Construction of Three (3) Storey Multi-Purpose Building at Barangay Vasra	Vasra	17,261,582.72	3/22/2022	10/18/2022				With OBR no. 100-2022-03-02806 dtd March 22, 2022
Proposed Construction of Three (3) Storey Multi-Purpose Building at Barangay Manresa	Manresa	9,702,527.91	3/22/2022	9/18/2022				With OBR no. 100-2022-03-02807 dtd March 22, 2022
Proposed Construction of Three (3) Storey with Roof Deck Multi-Purpose Building at Barangay Bagumbayan	Bagumbayan	23,868,555.52	3/22/2022	12/17/2022				With OBR no. 100-2022-03-02808 dtd March 22, 2022
Proposed Construction of Four (4) Storey with Deck Quezon City Schools Division Office Multi-Purpose Building at Barangay Sto. Cristo	Sto. Cristo	50,395,670.16	3/22/2022	2/15/2023				With OBR no. 100-2022-03-02809 dtd March 22, 2022
Proposed Construction of Multi-Purpose Building (at Madjaas Street) at Barangay Payatas B (Phase 2), Barangay Payatas	Payatas	27,173,801.07						Failed Bidding
Construction of Four (4) Storey Multi-Purpose Building at Barangay Sta. Lucia	Sta. Lucia	76,318,551.21	3/22/2022	2/15/2023				With OBR no. 100-2022-03-02810 dtd March 22, 2022
Proposed Construction of Roofing and Rehabilitation of Multi-Purpose Hall at Barangay Kristong Hari	Kristong Hari	3,300,872.34	3/23/2022	7/21/2022				With OBR no. 100-2022-03-02811 dtd March 22, 2022
Proposed Construction of Three (3) Storey Multi-Purpose Building (Phase 1) at Barangay Project 6	Project 6	60,391,917.88	3/23/2022	1/17/2023				With OBR no. 100-2022-03-02812 dtd March 22, 2022

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ENVIRONMENTAL DEVELOPMENT		99,337,370.66						
Proposed Construction of Reinforced Concrete Canal with Strut at Sampaguita Creek (Sitio Pugot), Barangay Payatas	Payatas	49,720,345.42						
Proposed Construction of Reinforced Concrete Canal at Creek (Pocalari Compound), Barangay Bagong Silangan	Bagong Silangan	47,192,576.14	3/22/2022	12/17/2022				With OBR no. 100-2022-03-02804 dtd March 22, 2022
Proposed Rehabilitation of Drainage at Children's Museum and Library, Inc. (CMLI) and Nego-Eskwela Compound at Barangay Project 6	Project 6	2,424,449.10	3/22/2022	6/20/2022				With OBR no. 100-2022-03-02805 dtd March 22, 2022
ECONOMIC DEVELOPMENT		46,496,837.31						
Proposed Rehabilitation (Surface Improvement) at Camarin Avenue, Barangay Kaligayahan	Kaligayahan	2,716,606.23	3/22/2022	4/10/2022				With OBR no. 100-2022-03-02730 dtd March 22, 2022
Proposed Rehabilitation of Manhole Covers and Surface Improvement at M. Agoncillo Street, Barangay Novaliches Proper	Novaliches Proper	1,262,339.58	3/22/2022	5/20/2022				With OBR no. 100-2022-03-02731 dtd March 22, 2022
Proposed Rehabilitation (Surface Improvement) of Champaca Street, Barangay Sauyo	Sauyo	3,337,874.58	3/22/2022	4/21/2022				With OBR no. 100-2022-03-02792 dtd March 22, 2022
Proposed Rehabilitation of Road and Drainage at NAMAPA Block 3 HOA, Barangay Batasan Hills	Batasan Hills	3,721,205.18	3/22/2022	1/17/2023				With OBR no. 100-2022-03-02793 dtd March 22, 2022
Proposed Rehabilitation of Road and Drainage at Tandoc Property Urban HOA, Inc., Barangay Gulod	Gulod	1,619,893.25						Failed Bidding
Proposed Rehabilitation of Road and Drainage at Balabac Street in Barangay Doña Imelda	Doña Imelda	11,835,617.22	3/23/2022	9/19/2022				With OBR no. 100-2022-03-02794 dtd March 22, 2022

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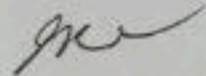
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Proposed Rehabilitation of Drainage and Surface Improvement at Kaliraya Street in Barangay Doña Josefa	Doña Josefa	3,263,621.90	3/23/2022	6/21/2022				With OBR no. 100-2022-03-02795 dtd March 22, 2022
Proposed Rehabilitation (Surface Improvement) at S. Benito Street in Barangay Holy Spirit	Holy Spirit	4,084,087.37	3/23/2022	5/2/2022				With OBR no. 100-2022-03-02796 dtd March 22, 2022
Proposed Rehabilitation of Road and Drainage at Albay Street in Barangay Alicia	Alicia	1,095,756.90	3/23/2022	6/21/2022				With OBR no. 100-2022-03-02797 dtd March 22, 2022
Proposed Rehabilitation of Sidewalk, Curb and Gutter of Anonas Extension in Barangay Sikatuna Village	Sikatuna Village	3,794,636.09	3/23/2022	6/21/2022				With OBR no. 100-2022-03-02798 dtd March 22, 2022
Proposed Rehabilitation (Surface Improvement) at Doña Rosario Street, Barangay Novaliches Proper	Novaliches Proper	2,254,674.45	3/23/2022	4/12/2022				With OBR no. 100-2022-03-02799 dtd March 22, 2022
Proposed Rehabilitation of Pathwalk at Sitio 224 (Near Apacible Street) in Barangay Balingasa	Balingasa	309,904.55						
Proposed Rehabilitation (Surface Improvement) at Austria Street, Barangay Novaliches Proper	Novaliches Proper	3,191,904.00	3/23/2022	4/21/2022				With OBR no. 100-2022-03-02800 dtd March 22, 2022
Proposed Rehabilitation (Surface Improvement) at Lourdes Street, Barangay Novaliches Proper	Novaliches Proper	933,825.43	3/23/2022	4/21/2022				With OBR no. 100-2022-03-02801 dtd March 22, 2022
Proposed Rehabilitation (Surface Improvement) at Doña Isaura Street, Barangay Novaliches Proper	Novaliches Proper	1,754,468.25	3/23/2022	4/22/2022				With OBR no. 100-2022-03-02802 dtd March 22, 2022
Proposed Rehabilitation (Surface Improvement) at Doña Rosario Compound, Barangay Novaliches Proper	Novaliches Proper	1,320,422.33	3/23/2022	4/12/2022				With OBR no. 100-2022-03-02803 dtd March 22, 2022
GRAND TOTAL		439,047,980.38						

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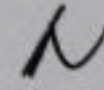
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We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document



MARIAN C. ORAYANI
City Budget Officer



MA. JOSEFINA G. BELMONTE
City Mayor