

Cost Derivation

PROJECT NAME: SANITATION AND DISINFECTION OPERATIONS PROJECT FOR YEAR 2023 (EARLY PROCUREMENT ACTIVITY)

PROJECT NO. DSQC-23-SERVICES-0005

LIST OF EQUIPMENT USED	Market Cost	Required no. of sets (for the project duration)	Unit of measurement	Estimated Daily Cost (for the project duration)
	(a)	(b)		(c)
Steel/Plastic Knapsack Sprayer, 16L		30	per pc	
Bottle Spray Container 17oz		50	per pc	
TOTAL EQUIPMENT COST (per Day)				

*formula: a * b / working days (estimated)*

LIST OF CONSUMABLES USED	Market Cost	Required daily volume/pcs	Unit of measurement	Estimated Cost
	(a)	(b)		(c)
Disposable Wipes/Paper Products		23	per pc	
Floor Mop with handle		10	per pc	
Sanitation and Cleaning Solution		4	per liter	
TOTAL CONSUMABLE COST (per Day)				

*formula: (a * b) * working days (estimated)*

DISINFECTION TEAM

WAGE ORDER NO. 23 FOR NCR (Php570.00 per day; Effective: 13 May 2022) Source: DOLE-NWPC	Daily rate
TOTAL COST OF WAGE	570.00

UNIFORM	Market cost	Required no. of sets per crew (for the project duration)	Est. No. of days	Total daily cost per crew
	(a)	(b)	(c)	(d)
Reusable Protective Clothing		60	365	
TOTAL COST OF WAGE & UNIFORM TOTAL PER CREW				

*formula: (a * b) / c*

TRANSPORTATION	Market cost	Required number	Est. No. of days	Estimated Total Cost
	(a)	(b)	(c)	(d)
Fixed daily rate (including rental fee, driver, gasoline, lubricants and other maintenance expenses)		1	365	
TOTAL				

*formula: (a * b) * c = d*

TOTAL COST OF TRANSPORTATION

I hereby certify to comply and deliver all the above requirements.

Name: _____

Legal Capacity: _____

Signature: _____

Duly authorized to sign the Bid for and behalf of: _____

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SCHEDULE OF ACTIVITY: UPON REQUEST

Equipment Used	Consumable used	No. of Disinfection Personnel	Salary & Uniform Cost per personnel	Transportation	TOTAL a+b+(c*d)+e	Operation Cost per unit (est. Sq.m. / day) f/29430
<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>	<i>f</i>	
		20				

DETAILED ESTIMATE

Estimated total no. of sq.m.	Operation Cost per unit per Sq.m.	Value Added Tax	Income Tax	Total Operational Cost per sq.m. g + h + i	Total Project Cost j*10,741,950
	<i>g</i>	<i>h</i>	<i>i</i>	<i>j</i>	<i>k</i>
10,741,950					

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