



REPUBLIC OF THE PHILIPPINES
QUEZON CITY
PROCUREMENT DEPARTMENT
Bids and Awards Committee - Secretariat



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	HEAVY DUTY Screwdriver Set, 18 pcs., CRV Black Finish	AMORANTO	No	PB	2nd Semester				GF	1,900.00	1,900.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	PAINT, Latex Emulsion Acrylic Color: Yellow - Semi gloss, use for concrete, 4 Liter/can	AMORANTO	No	PB	2nd Semester				GF	6,975.00	6,975.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	PAINT, Latex Emulsion Acrylic Color: Black - Semi gloss, use for concrete, 4 Liter/can	AMORANTO	No	PB	2nd Semester				GF	6,975.00	6,975.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	PAINT, Latex Emulsion Acrylic Color: White - Semi gloss, use for concrete, 4 Liter/can	AMORANTO	No	PB	2nd Semester				GF	6,975.00	6,975.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	PAINT, Quick Drying Enamel Color: White - Flat, use for wood and metal surfaces, 4 Liter/can	AMORANTO	No	PB	2nd Semester				GF	3,800.00	3,800.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	PAINT, Quick Drying Enamel Color: Black • Flat, use for wood and metal surfaces, 4 Liter/can	AMORANTO	No	PB	2nd Semester				GF	3,800.00	3,800.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	PAINT ROLLER with Tray, 1/2 x 9 inches/set	AMORANTO	No	PB	2nd Semester				GF	2,800.00	2,800.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	PAINTBRUSH 3" Black Bristle/pc	AMORANTO	No	PB	2nd Semester				GF	1,000.00	1,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	PAINTBRUSH 2" Black Bristle/pc	AMORANTO	No	PB	2nd Semester				GF	600.00	600.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	SAND PAPER 1000 Grit, waterproof, Electro coated sandpaper, 100 pcs/box	AMORANTO	No	PB	2nd Semester				GF	2,160.00	2,160.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Steel cable wire, 2 mm diameter, 20 meters, steel bare wire rope	AMORANTO	No	PB	2nd Semester				GF	1,620.00	1,620.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Nylon Cord, Transparent, 2.4 mm, 15 meters/roll	AMORANTO	No	PB	2nd Semester				GF	950.00	950.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	TOILET BRUSH Nylon Brush with Long Wood Handle/pc	AMORANTO	No	PB	2nd Semester				GF	2,640.00	2,640.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Nylon Cable Tie, Black, Heavy Duty, Size: 4 x 200 mm, 100 pcs/pc	AMORANTO	No	PB	2nd Semester				GF	1,760.00	1,760.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	PAINT, Rubberized for Concrete floor, metal and wood surface flooring, Color: Red, 4 U can	AMORANTO	No	PB	2nd Semester				GF	8,540.00	8,540.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	HEAVY DUTY CLAW HAMMER, Drop Forged, Fiberglass Handle	AMORANTO	No	PB	2nd Semester				GF	891.00	891.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	HACKSAW BLADE, 300mm, Bi -metal, Teeth : 24T/pc	AMORANTO	No	PB	2nd Semester				GF	1,248.00	1,248.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	HEAVY DUTY HACKSAW, 22", 300mm/12", adjustable with soft grip/pc	AMORANTO	No	PB	2nd Semester				GF	2,040.00	2,040.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	HEAVY DUTY WOOD SAW, 22", 65 min blade heat treated, with teeth protector/pc	AMORANTO	No	PB	2nd Semester				GF	1,296.00	1,296.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	COATED RUBBER GLOVES, Cut, abrasion and tear resistance with coated PU coated palm IHT/pair	AMORANTO	No	PB	2nd Semester				GF	6,250.00	6,250.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	HEAVY DUTY GARDEN HOSE with nozzle set, 20 meters/set	AMORANTO	No	PB	2nd Semester				GF	9,500.00	9,500.00	0.00	Maintenance and Upkeep of Sports Facilities Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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50203990	COVER ALL SUIT Workwear, Heavy duty zipper, machine wash, fade and wrinkle resistant with reflector for visibility/pc	AMORANTO	No	PB	2nd Semester				GF	30,800.00	30,800.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	HIGH PRESSURE Toilet Pump Dredger, made of ABS plastic, rubber, stainless steel, H 45 cm x W 16 cm x 10 6 cm handle/pc	AMORANTO	No	PB	2nd Semester				GF	10,125.00	10,125.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	WIDE STEEL MOP Head Refill, soft cotton yarn,120 cm/pc	AMORANTO	No	PB	2nd Semester				GF	15,250.00	15,250.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	WIDE STEEL MOP with handle, 110 cm, L -120 cm, H -116 cm, Head Polyester/cotton, 360 rotatable handle/pc	AMORANTO	No	PB	2nd Semester				GF	17,000.00	17,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	UTILITY PAIL with cover and dipper, 10 liters, Dimension- L27 cm, W27cm, H26 cm-Blue and Red/set	AMORANTO	No	PB	2nd Semester				GF	9,100.00	9,100.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203019	EPSON Original 664 ink, 70 ml, Bundle of 4- (Black, Cyan, Yellow, Macienta)	AMORANTO	No	PB	2nd Semester				GF	5,940.00	5,940.00	0.00	Administrative Support Services Program
50203990	Nylon Cable Tie, Black, Heavy Duty, Size: 3 x 150 mm, 50 pcs/pack	AMORANTO	No	PB	2nd Semester				GF	600.00	600.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Lifeguard swimming trunks, spandex/pc	AMORANTO	No	PB	2nd Semester				GF	1,625.00	1,625.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203019	CUTTER KNIFE, Heavy Duty with dial lock and stainless steel barrel, 18 mm blade width, length : 165 mm	AMORANTO	No	PB	2nd Semester				GF	3,960.00	3,960.00	0.00	Administrative Support Services Program
50203019	GLUE, All purpose , 200 grams/jar	AMORANTO	No	PB	2nd Semester				GF	357.50	357.50	0.00	Administrative Support Services Program
50203018	PUNCHER, for paper with two hole guide/pc	AMORANTO	No	PB	2nd Semester				GF	904.80	904.80	0.00	Administrative Support Services Program
50203017	PAPER CLIP, vinyl with plastic coated, 33 mmlbox	AMORANTO	No	PB	2nd Semester				GF	105.84	105.84	0.00	Administrative Support Services Program
50203016	Note Pad, Stick On, 3'x3	AMORANTO	No	PB	2nd Semester				GF	1,297.92	1,297.92	0.00	Administrative Support Services Program
50203015	CUTTER BLADE, for Heavy Duty Cutter/tube	AMORANTO	No	PB	2nd Semester				GF	117.96	117.96	0.00	Administrative Support Services Program
50203014	Scissors, Symmetrical Blade/pair	AMORANTO	No	PB	2nd Semester				GF	400.44	400.44	0.00	Administrative Support Services Program
50203010	Pencil Sharpener/pc	AMORANTO	No	PB	2nd Semester				GF	2,128.70	2,128.70	0.00	Administrative Support Services Program
50203990	Monoblock plastic chairs, seat width -375 mm, seat depth -330 mm, Black	AMORANTO	No	PB	2nd Semester				GF	14,125.00	14,125.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Megaphone Speaker Bullhorn Siren Alarm with Rechargeable Battery - 50Watts, 2 Audio Function: Voice and Alarm modes, Rechargeable batteries included, Ergonomic pistol grip, adjustable volume control ,	AMORANTO	No	PB	2nd Semester				GF	6,000.00	6,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Absorbent Bath Towel/pc	AMORANTO	No	PB	2nd Semester				GF	3,000.00	3,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Swimming Life vest/pc	AMORANTO	No	PB	2nd Semester				GF	5,400.00	5,400.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	PAINT, Rubberized for Concrete floor, metal and wood surface flooring, Color: White, 41../ can	AMORANTO	No	PB	2nd Semester				GF	8,540.00	8,540.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Lifeguard swimming rash guard, spandex/pc	AMORANTO	No	PB	2nd Semester				GF	3,750.00	3,750.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	PAINT, Rubberized for Concrete floor, metal and wood surface flooring, Color: Yellow, 4 U can	AMORANTO	No	PB	2nd Semester				GF	8,540.00	8,540.00	0.00	Maintenance and Upkeep of Sports Facilities Program

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50203990	Lifeguard whistle/pc	AMORANTO	No	PB	2nd Semester				GF	525.00	525.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Swimming Goggles,anti fog, adjustable/pc	AMORANTO	No	PB	2nd Semester				GF	1,300.00	1,300.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Heavy Duty Vaccum Cleaner Head with roller and brush, 14 inches/pc	AMORANTO	No	PB	2nd Semester				GF	19,500.00	19,500.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Safety Life Ring Bouy (rubber)lpc	AMORANTO	No	PB	2nd Semester				GF	29,250.00	29,250.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Pool Nylon Curved Wall Brush, 18 inches/pc	AMORANTO	No	PB	2nd Semester				GF	17,680.00	17,680.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Leaf Scooper, stainless steel with heavy duty mesh	AMORANTO	No	PB	2nd Semester				GF	9,600.00	9,600.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Telescopic Handle, extends to 16 ft	AMORANTO	No	PB	2nd Semester				GF	23,600.00	23,600.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Heavy Duty Vacuum Hose, 50 ft., 1112' with Swivel Hose Cuff	AMORANTO	No	PB	2nd Semester				GF	46,800.00	46,800.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	GARDEN Tool set with clippers, 10 pcs with plastic carrying case	AMORANTO	No	PB	2nd Semester				GF	8,840.00	8,840.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	SHOVEL, Heavy Duty, 27 inches, steel round utility shovel, wood handle/pc	AMORANTO	No	PB	2nd Semester				GF	1,175.00	1,175.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	FLY PAPER, paper coated with sticky substance for flies and mouse/pc	AMORANTO	No	PB	2nd Semester				GF	2,050.00	2,050.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	WINDOW CLEANER WIPER WITH SPONGE, aluminum handle wiper, adjustable telescopic pole/pc	AMORANTO	No	PB	2nd Semester				GF	3,720.00	3,720.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Lifeguard Aqua Shoes/pair	AMORANTO	No	PB	2nd Semester				GF	2,275.00	2,275.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Convenience Outlet with ground, two gang, 16 Amperes, 250 volts, white/ pc	AMORANTO	No	PB	2nd Semester				GF	11,000.00	11,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Desktop Solid State Drive, 1 TB , 2.5 inch	AMORANTO	No	PB	2nd Semester				GF	8,100.00	8,100.00	0.00	Administrative Support Services Program
50203990	Web Camera with built in microphone,High speed 2.0 USB connection plug, multifunctional base, compatible with Windows and Mac OSX	AMORANTO	No	PB	2nd Semester				GF	4,680.00	4,680.00	0.00	Administrative Support Services Program
50203990	TWINE, Plastic/roll	AMORANTO	No	PB	2nd Semester				GF	1,865.36	1,865.36	0.00	Administrative Support Services Program
50203990	Multi Purpose Cleaner (Domex)/Liter	AMORANTO	No	PB	2nd Semester				GF	18,000.00	18,000.00	0.00	Administrative Support Services Program
50203990	FLASH DRIVE, 16 GB capacity/piece	AMORANTO	No	PB	2nd Semester				GF	1,996.80	1,996.80	0.00	Administrative Support Services Program
50203990	TOILET TISSUE PAPER, 2-ply sheets, 150 pulls, 12 rolls/pack	AMORANTO	No	PB	2nd Semester				GF	5,610.80	5,610.80	0.00	Administrative Support Services Program
50203013	Eraser, Plastic/Rubber	AMORANTO	No	PB	2nd Semester				GF	107.28	107.28	0.00	Administrative Support Services Program
50203012	Clip Backfold, 50 mm /box	AMORANTO	No	PB	2nd Semester				GF	1,120.80	1,120.80	0.00	Administrative Support Services Program
50203990	Heavy Duty Extension cord, wheel type, 3 gang, 10 meters cord, with buit -in circuit breaker and lightning protector, retractable wheel for cord storage	AMORANTO	No	PB	2nd Semester				GF	17,550.00	17,550.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Heavy Duty Extension Cord with switch, 6 gang, 5 meters cord, with voltage surge protector, powder coated meat! casing, Neon switch with circuit breaker	AMORANTO	No	PB	2nd Semester				GF	13,900.00	13,900.00	0.00	Maintenance and Upkeep of Sports Facilities Program

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50203990	INSECTICIDE Aerosol type, Multi insect killer, Odorless, 500m1/ can	AMORANTO	No	PB	2nd Semester				GF	64,800.00	64,800.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	GLOVES, rubber latex, non slip texture design with soft cotton lining / pair	AMORANTO	No	PB	2nd Semester				GF	3,625.00	3,625.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	ALCOHOL Isoprophyl Acohol, 70% solution, disinfectant, antiseptic/gallon	AMORANTO	No	PB	2nd Semester				GF	18,200.00	18,200.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	MOTH BALLS, 175 grams/pack	AMORANTO	No	PB	2nd Semester				GF	5,400.00	5,400.00	0.00	Administrative Support Services Program
50203990	G.I Tie Wire/kg	AMORANTO	No	PB	2nd Semester				GF	119.00	119.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Electrical Tape/roll	AMORANTO	No	PB	2nd Semester				GF	2,560.00	2,560.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	400cc PVC Solvent Cement /can	AMORANTO	No	PB	2nd Semester				GF	840.00	840.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	5.5mm' THHN Copper Wire/Im	AMORANTO	No	PB	2nd Semester				GF	41,580.00	41,580.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	3.5mm2THHN Copper Wire/Im	AMORANTO	No	PB	2nd Semester				GF	35,619.00	35,619.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	3.5mm2THW Copper Wire/Im	AMORANTO	No	PB	2nd Semester				GF	14,694.00	14,694.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	2.0mm2THW Coppper Wire/Im	AMORANTO	No	PB	2nd Semester				GF	10,553.00	10,553.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	lora Straight Connector with locknutipc	AMORANTO	No	PB	2nd Semester				GF	2,688.00	2,688.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	loo Flexible Metallic Conduit/pc	AMORANTO	No	PB	2nd Semester				GF	2,070.00	2,070.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	4" x4" Junction Box with cover/pc	AMORANTO	No	PB	2nd Semester				GF	1,980.00	1,980.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	3140 I MC Locknut & Bushing/pc	AMORANTO	No	PB	2nd Semester				GF	792.00	792.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	3140 IMC Coupling/pc	AMORANTO	No	PB	2nd Semester				GF	1,694.00	1,694.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	DISINFECTANT SPRAY Aerosol type, Lavender or Linen scent, 510 grams/ 610 ml/can	AMORANTO	No	PB	2nd Semester				GF	151,050.00	151,050.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203019	PAPER CUTTER with metal base, adjustable up to A3	AMORANTO	No	PB	2nd Semester				GF	1,950.00	1,950.00	0.00	Administrative Support Services Program
50203990	HEAVY DUTY PUSH BRUSH, 16" handle/pc	AMORANTO	No	PB	2nd Semester				GF	6,090.00	6,090.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	3140 IMC Elbow/pc	AMORANTO	No	PB	2nd Semester				GF	3,094.00	3,094.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	3/4"0 x 3m IMC Pipelpc	AMORANTO	No	PB	2nd Semester				GF	109,344.00	109,344.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	1/2" 0 PVC Locknutlpc	AMORANTO	No	PB	2nd Semester				GF	663.00	663.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	112" 0 PVC Adaptor/pc	AMORANTO	No	PB	2nd Semester				GF	663.00	663.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	1/2" 0 x 3m PVC Pipe/pc	AMORANTO	No	PB	2nd Semester				GF	8,700.00	8,700.00	0.00	Maintenance and Upkeep of Sports Facilities Program

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50203990	High Powered LED Bulb 100 watts, Daylight	AMORANTO	No	PB	2nd Semester				GF	128,250.00	128,250.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	100 watts Economy Type LED High Bay	AMORANTO	No	PB	2nd Semester				GF	340,000.00	340,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	200 watts Economy LED Flood Light, warm white	AMORANTO	No	PB	2nd Semester				GF	54,000.00	54,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	100 watts Economy LED Flood Light, warm white	AMORANTO	No	PB	2nd Semester				GF	86,400.00	86,400.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Batten Housing, Slim Type	AMORANTO	No	PB	2nd Semester				GF	31,500.00	31,500.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	LED TUBE T8, Daylight, 6500k, 16 Watts, 220-240 v, 50160 Hz,	AMORANTO	No	PB	2nd Semester				GF	81,600.00	81,600.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Memory Module 16 GB DDR4 - 3200mhz	AMORANTO	No	PB	2nd Semester				GF	8,000.00	8,000.00	0.00	Administrative Support Services Program
50203019	TAPE DISPENSER. Desktop, dual core, fit for Large tape/pc	AMORANTO	No	PB	2nd Semester				GF	1,350.00	1,350.00	0.00	Administrative Support Services Program
50203990	Desktop Computer Power Supply Unit, 750 watts true rated	AMORANTO	No	PB	2nd Semester				GF	9,450.00	9,450.00	0.00	Administrative Support Services Program
50203019	CALCULATOR,Standard, Desktop type, 12 Digits, Solar and Battery Powered, Extra large display, with Metal Faceplate, Key rollover/ unit	AMORANTO	No	PB	2nd Semester				GF	2,700.00	2,700.00	0.00	Administrative Support Services Program
50203019	DATA FILE FOLDER, made of chipboard with taglia kick, Horizontal with 3 inch lever, Extra long file folder	AMORANTO	No	PB	2nd Semester				GF	4,584.00	4,584.00	0.00	Administrative Support Services Program
50203019	Data File Box, made of chipboard,Horizontal Long/pc	AMORANTO	No	PB	2nd Semester				GF	3,525.00	3,525.00	0.00	Administrative Support Services Program
50203019	RULER, Plastic, 18"	AMORANTO	No	PB	2nd Semester				GF	199.68	199.68	0.00	Administrative Support Services Program
50203011	Clip Backfold, 32 mm /box	AMORANTO	No	PB	2nd Semester				GF	511.20	511.20	0.00	Administrative Support Services Program
50203990	Scrub Sponge made of nylon polyester,3 pcu/pack	AMORANTO	No	PB	2nd Semester				GF	2,325.00	2,325.00	0.00	Administrative Support Services Program
50203990	MULTI-SURFACE CLEANER & DEODORIZER, dilutable cleaner, in Lavender or Fresh scent, 60 oz/bottle	AMORANTO	No	PB	2nd Semester				GF	86,400.00	86,400.00	0.00	Administrative Support Services Program
50203990	HAND SOAP LIQUID,' Liquid soap, Antibacterial, Fresh Scent. 1000m1/Bottle	AMORANTO	No	PB	2nd Semester				GF	35,700.00	35,700.00	0.00	Administrative Support Services Program
50203990	BATHROOM AIR DEODORIZER, 100 grams, with handle/pc	AMORANTO	No	PB	2nd Semester				GF	9,200.00	9,200.00	0.00	Administrative Support Services Program
50203990	MURIATIC ACID, 2 liters/bottle	AMORANTO	No	PB	2nd Semester				GF	9,275.00	9,275.00	0.00	Administrative Support Services Program
50203990	DISHWASHING LIQUID SOAP, Liquid soap, Antibacterial, Fresh Scent, 790 - 1000 mlBottle	AMORANTO	No	PB	2nd Semester				GF	7,350.00	7,350.00	0.00	Administrative Support Services Program
50203990	GARDEN RAKE, Heavy Duty, 16 T sturdy steel handle, forged metal steel head and teeth/pc	AMORANTO	No	PB	2nd Semester				GF	2,900.00	2,900.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203019	Pencil No. 2, 1dozenIbox	AMORANTO	No	PB	2nd Semester				GF	1,188.00	1,188.00	0.00	Administrative Support Services Program
50203990	FLASHLIGHT HEAVY DUTY, Spotlight Big Beam, Long Range, USB rechargeable, 94 x 221 mm, 220 g, Built in battery 18650 lithium battery/unit	AMORANTO	No	PB	2nd Semester				GF	7,800.00	7,800.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Open Type FI Housing 20 Watts	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	84,000.00	84,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Lavatory Faucet, Heavy Duty, 1/2 Diameter	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	270,000.00	270,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Starter 40 Watts	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	12,000.00	12,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Starter 20 Watts	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	10,000.00	10,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Ballast 40 Watts	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	50,000.00	50,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Ballast 20 Watts	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	70,000.00	70,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Parlamp Holder	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	29,460.00	29,460.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Receptacle Ordinary	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	22,000.00	22,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Daylight Bulb, 11 Watts	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	116,000.00	116,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Plate 2 Gang	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	25,200.00	25,200.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Flexible Lav. Supply Pipe W/ Angle Valve	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	101,920.00	101,920.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Open Type FI Housing 40 Watts	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	135,000.00	135,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Metal Halide Bulb-400Watts,E-40,Bulb	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	179,500.00	179,500.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Flourescent Tube, 18 Watts,24"	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	39,500.00	39,500.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Fluorescent Tube, 40 Watts,Bulb,48"	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	35,500.00	35,500.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Flatcord Wire,#16 Heavy Duty	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	91,200.00	91,200.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Blended Mercury Bulb,400 Watts	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	232,000.00	232,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Blended Mercury Bulb,Mongol Base, 250 Watts	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	19,000.00	19,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Blended Mercury Bulb,E27, 160 Watts	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	96,000.00	96,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Switch Ordinary	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	6,000.00	6,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	E/B Elbow With Thread -1' Inch Diameter X1' Inch	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	90,000.00	90,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	E/B Tee 1/2 Inch Diameter X 1/2 Inch	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	2,000.00	2,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Dust Pan, Wooden Handle 2 1/2 Ft/ Hard Plainsheet Standard Size Heavy Duty	AMORANTO	No	S	1st Quarter				GF	17,500.00	17,500.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Trash Can- Wheeled Trash Can, Hardpalstic, Heavy Duty Wheels, 3Ft,18Width	AMORANTO	No	S	1st Quarter				GF	336,000.00	336,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Mop Squeezer- Heavy Duty, Hard Pastic With Handle And Wheels Standard Size	AMORANTO	No	S	1st Quarter				GF	120,000.00	120,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Tennis Net, Standard Size Heavy Duty.Black,With Handle Wire Strand	AMORANTO	No	S	2nd Quarter				GF	24,960.00	24,960.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Badminton Net Standard Size,Heavy Duty. Size :0.76M*6.1M, Square Best	AMORANTO	No	S	2nd Quarter				GF	24,570.00	24,570.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Volleyball Net Standard Size,Heavy Duty.Size:10Cm*10Cm 4, Net Dia2.5Mm	AMORANTO	No	S	2nd Quarter				GF	23,184.00	23,184.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Volleyball Ball,Tri-Colors, Indoor,An Innoviated Colors 8 Pannel Swirl Design, Weight 610G	AMORANTO	No	S	2nd Quarter				GF	35,000.00	35,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Brass Faucet, 1/2 Diameter	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	49,400.00	49,400.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Basketball Ball Leather,Standard Size,Heavy Dutysize 7,Pvc,Pu Micro-Fiver, Weight 630Gdiameter:218Mm, Thickness:0.65-0.70Mm,	AMORANTO	No	S	2nd Quarter				GF	71,500.00	71,500.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Angle Valve, 3/8 Diam	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	70,000.00	70,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	E/B Elbow- 1' Inch Diameter X 1' Inch	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	8,000.00	8,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Hacksaw Blade 12 Inches	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	26,000.00	26,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	G.I Bushing 1 Incx 3/8 Diameter	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	80,000.00	80,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Alcohol, 68% - 70 % Ethanol (Ethyl), Colorless Clear,Liquid, Fully Miscible In Water, 500Ml,	AMORANTO	No	CGSD/RIS	1st Quarter				GF	14,346.00	14,346.00	0.00	Administrative Support Services Program
50203990	E/B Coupling- 1' Inch Diameter X 1/2 Inch	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	4,000.00	4,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Tepelon Tape, Big 1/2 Inch X 43 Ft	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	40,000.00	40,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Flush Handle, 45 Degree Angle, 6 Inches	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	56,000.00	56,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Elson Blue Pipe-1' Inch Diameterx 12 Ft	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	20,000.00	20,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Basketball Net,Heavy Duty Standard Size, Tri-Color, Weight .025 Kgs	AMORANTO	No	S	2nd Quarter				GF	13,356.00	13,356.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203010	Expanding Envelope,Kraft Board, For Legal Size Doc, 100 Pieces Per Box	AMORANTO	No	S	1st Quarter				GF	3,489.00	3,489.00	0.00	Administrative Support Services Program
50203010	Paper,Multicopy, 80Gsm, Size:216Mm X 330Mm (Legal)	AMORANTO	No	CGSD/RIS	1st Quarter				GF	3,104.00	3,104.00	0.00	Administrative Support Services Program
50203010	Tape, Masking, Width:24Mm (+Mm)	AMORANTO	No	S	1st Quarter				GF	4,409.60	4,409.60	0.00	Administrative Support Services Program
50203010	Tape, Masking, Masking, Width:48Mm (+Mm)	AMORANTO	No	S	1st Quarter				GF	10,504.00	10,504.00	0.00	Administrative Support Services Program
50203010	Tape, Transparent, Width 24Mm	AMORANTO	No	S	1st Quarter				GF	833.76	833.76	0.00	Administrative Support Services Program
50203010	Toner ,Black,Mx-312Ft	AMORANTO	No	S	1st Quarter				GF	183,600.00	183,600.00	0.00	Administrative Support Services Program
50203010	Toner, Black Mx265-Nv	AMORANTO	No	S	1st Quarter				GF	183,600.00	183,600.00	0.00	Administrative Support Services Program
50203010	Stapler, Heavy Duty	AMORANTO	No	S	1st Quarter				GF	1,696.50	1,696.50	0.00	Administrative Support Services Program

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50203010	Marker White Board,For Whiteboard, Blue, Felt Tip, Bullet Tip, Non-Toxic Smell	AMORANTO	No	S	1st Quarter				GF	514.00	514.00	0.00	Administrative Support Services Program
50203010	Clip,Backfold,25Mm, 12 Pieces Per Box	AMORANTO	No	S	1st Quarter				GF	757.00	757.00	0.00	Administrative Support Services Program
50203010	Data File Box,Made Of Chip Board, Tagila Lock	AMORANTO	No	S	1st Quarter				GF	69.78	69.78	0.00	Administrative Support Services Program
50203010	Marker, Fluorescent, 3 Colors Per Set	AMORANTO	No	S	1st Quarter				GF	8,887.50	8,887.50	0.00	Administrative Support Services Program
50203010	Marker,Permanent, Bullet Type, Black	AMORANTO	No	S	1st Quarter				GF	606.25	606.25	0.00	Administrative Support Services Program
50203010	Marker, Permanent, Bullet Type, Blue	AMORANTO	No	S	1st Quarter				GF	482.50	482.50	0.00	Administrative Support Services Program
50203010	Marker, Permanent, Bullet Type, Red	AMORANTO	No	S	1st Quarter				GF	482.50	482.50	0.00	Administrative Support Services Program
50203010	Marker White Board,For Whiteboard, Black, Felt Tip, Bullet Tip, Non-Toxic Smell	AMORANTO	No	S	1st Quarter				GF	514.00	514.00	0.00	Administrative Support Services Program
50203990	Air Freshener, 80ML/150G Minimum,, In Can, Aerosol,Type/Spray Mist, Shrink Wrapped, Assorted Scents	AMORANTO	No	CGSD/RIS	1st Quarter				GF	34,112.00	34,112.00	0.00	Administrative Support Services Program
50203990	Daylight Bulb, 5 Watts	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	96,000.00	96,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	E/B Coupling With Thread 1' Inch Diameter 1/2 Inch	AMORANTO	No	CGSD/RIS	2nd Quarter				GF	13,000.00	13,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203010	Correction Tape, 1 Piece In Individual Plastic	AMORANTO	No	S	1st Quarter				GF	351.20	351.20	0.00	Administrative Support Services Program
50203990	Disinfectant Spray,Aerosol Type, 400Grams Minimum Net Content, Scented, Shrink Wrapped	AMORANTO	No	S	1st Quarter				GF	48,152.00	48,152.00	0.00	Administrative Support Services Program
50212990	Contract Of Service	AMORANTO	No	N/A	Not Applicable				GF	13,718,000.00	13,718,000.00	0.00	Administrative Support Services Program
50203010	Folder,Pressboard, Legal, Paper Board, 240Mm 370Mm (-5Mm), 100 Pieces Per Box	AMORANTO	No	CGSD/RIS	1st Quarter				GF	13,006.00	13,006.00	0.00	Administrative Support Services Program
50203010	Marker White Board,For Whiteboard, Red, Felt Tip, Bullet Tip, Non-Toxic Smell	AMORANTO	No	S	1st Quarter				GF	514.00	514.00	0.00	Administrative Support Services Program
10705020	Photocopying Machine, Sharp Bp - 30M28	AMORANTO	No	S	2nd Semester				GF	288,500.00	0.00	288,500.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Rags, All Cotton 32 Pices Per Kilo Bundle Assorted Scents, 3 Pieces Per Pack	AMORANTO	No	CGSD/RIS	1st Quarter				GF	9,938.00	9,938.00	0.00	Administrative Support Services Program
50203990	Mophead, Made Of Rayon, 40 Strands Per Ply, Min, 3 Ply Per Strand, Twisted, 400 Grams Min. Weight,	AMORANTO	No	CGSD/RIS	1st Quarter				GF	29,640.00	29,640.00	0.00	Administrative Support Services Program
50203990	Furniture Cleaner, Aerosol Type, Multi-Purpose, Minimum 300ML Per Can, Shrined Wrapped	AMORANTO	No	CGSD/RIS	1st Quarter				GF	17,472.00	17,472.00	0.00	Administrative Support Services Program
10799990	Grass Cutter, Heavy Duty	AMORANTO	No	S	2nd Semester				GF	68,250.00	0.00	68,250.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Detergent Powder,All Porpouse, 500 Grams Per Plastic Pouch	AMORANTO	No	CGSD/RIS	1st Quarter				GF	22,458.00	22,458.00	0.00	Administrative Support Services Program
50203990	Broom, Stick, (Tingting)	AMORANTO	No	S	1st Quarter				GF	9,568.00	9,568.00	0.00	Administrative Support Services Program
50203010	Sign Pen, Blue, Liquid Gel Ink,0.5Mm Needle Tip	AMORANTO	No	S	1st Quarter				GF	6,922.00	6,922.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	Mophandle, Heaby Duty, Screw Type, Smooth Wooden Handle, 1.5 Meters Min. Length	AMORANTO	No	S	1st Quarter				GF	42,744.00	42,744.00	0.00	Administrative Support Services Program
50203990	Trashbag,Plastic,Gusseted Type, Black, With Tie Made, From Polyethylene Plastic, 469Mm X 469Mm X 1016Mm Dimension, 235Mm Depth Of Gusset On Each Side, Ten (10) Pieces Per Pack Per Roll	AMORANTO	No	S	1st Quarter				GF	279,280.00	279,280.00	0.00	Administrative Support Services Program
50203010	Pencil,Lead With Eraser, 12 Dozen Per Box	AMORANTO	No	CGSD/RIS	1st Quarter				GF	392.41	392.41	0.00	Administrative Support Services Program
50203010	Record Book,500 Pages, Size 214Mm, Size 214Mmx278Mm Min	AMORANTO	No	CGSD/RIS	1st Quarter				GF	5,148.00	5,148.00	0.00	Administrative Support Services Program
50203010	Sign Pen, Black Liquid/Gel Ink, 0.5Mm Needle Tip	AMORANTO	No	S	1st Quarter				GF	6,922.00	6,922.00	0.00	Administrative Support Services Program
50203990	Broom, Soft,Weight:200G Min Tiger Grass	AMORANTO	No	CGSD/RIS	1st Quarter				GF	4,760.00	4,760.00	0.00	Administrative Support Services Program
50203990	Insecticide, Aerosol Type, 420G Per Can, Shrink Wrapped	AMORANTO	No	S	1st Quarter				GF	37,440.00	37,440.00	0.00	Administrative Support Services Program
50203010	Staple Wire, Heavy Duty,23/13	AMORANTO	No	S	1st Quarter				GF	1,034.00	1,034.00	0.00	Administrative Support Services Program
50203010	Paper, Multicopy, 80Gsm, Size:210Mmx 297Mm (A4)	AMORANTO	No	CGSD/RIS	1st Quarter				GF	25,700.00	25,700.00	0.00	Administrative Support Services Program
50299990	Antigen Test Kits Sars Cov2 Nasopharyngeal Antigen Test Kit Result Due: <15-30Mins Nasopharyngeal Swabbing Specimen Recombinant Protein Who Eligible For Procurement Fda Certified And Passed Ritm Performance Validation With: Sensitivity Of 93% Specificity Of 100% Can Detect Sars Cov2 Variants Alpha (B.1.1.7) Beta (B.351) Gama (P1) Lota (B.1.526, B.1.526.2) Lambda (C.37) Delta (B1.617.2) Kappa (B1.617.1) Epsilon (B.1429) Zeta (P.2) Administration And Interpretation Is Done By A Trained Health Professional Only.	BCRD	No	PB	2nd Semester					1,499,062.50	1,499,062.50	0.00	Barangay Awareness Program
50299990	PLAQUES	BCRD	No	PB	2nd Semester				GF	1,344,000.00	1,344,000.00	0.00	Monitoring, Coordination and Mobilization
50203010	Marker, Whiteboard, Blue	BCRD	No	PB	2nd Semester				GF	800.00	800.00	0.00	Administrative Support Program
50203010	Paper Clip, vinyl/plastic coated, 33mm	BCRD	No	PB	2nd Semester				GF	882.00	882.00	0.00	Administrative Support Program
50203010	Paper, Multi-copy, legal size, 80gsm	BCRD	No	PB	2nd Semester				GF	141,885.00	141,885.00	0.00	Administrative Support Program
50203010	Puncher, for paper with 2 holes guide	BCRD	No	PB	2nd Semester				GF	1,508.00	1,508.00	0.00	Administrative Support Program
50203010	Staple Wire Standard	BCRD	No	PB	2nd Semester				GF	2,787.00	2,787.00	0.00	Administrative Support Program
50203010	Tape Masking, 1" (24mm)	BCRD	No	PB	2nd Semester				GF	3,094.00	3,094.00	0.00	Administrative Support Program
50299990	Foods (Am Snacks)	BCRD	No	Cash Advance	2nd Semester					473,500.00	473,500.00	0.00	Monitoring, Coordination and Mobilization
50203010	Tape, transparent, 2" (48mm)	BCRD	No	PB	2nd Semester				GF	1,128.50	1,128.50	0.00	Administrative Support Program
50203010	Eraser, plastic/rubber	BCRD	No	PB	2nd Semester				GF	89.40	89.40	0.00	Administrative Support Program
50299990	TARPAULIN - 4 x 8 ft, full color (barangay)	BCRD	No	PB	2nd Semester				GF	120,000.00	120,000.00	0.00	Monitoring, Coordination and Mobilization
50299990	TARPAULIN - 6 x 12 ft, full color (welcome)	BCRD	No	PB	2nd Semester				GF	10,800.00	10,800.00	0.00	Monitoring, Coordination and Mobilization
50299990	TARPAULIN - 8 X 16 ft, full color (backdrop)	BCRD	No	PB	2nd Semester				GF	3,200.00	3,200.00	0.00	Monitoring, Coordination and Mobilization
50299990	Plaques	BCRD	No	PB						1,344,000.00	1,344,000.00	0.00	Monitoring, Coordination and Mobilization
50299990	Tarpaulin - 4 X 8 Ft, Full Color (Barangay)	BCRD	No	PB						120,000.00	120,000.00	0.00	Monitoring, Coordination and Mobilization

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50203010	Paper, Multi-purpose, legal size, 70gsm	BCRD	No	PB	2nd Semester				GF	41,250.00	41,250.00	0.00	Administrative Support Program
50202010	Call For Accreditation Inventory Of Csos And Accreditation	BCRD	No	Cash Advance	2nd Semester				GF	2,088,000.00	2,088,000.00	0.00	Community Relations Program
50202010	1. Barangay Seal of Good House Keeping (BSGH) Evaluation and Pre-planning Seminar Workshop 4 days, 3 nights Inclusive of Accomodation, Foods and Conference Room Facilities (175 pax x P7,583.00 = P1,327,025.00), P1,895.75per day * POLO T-SHIRT with collar, short sleeves and with printed logo (red and green) (160pcs.x 2 per participants=320 x P500.00 = P160,000.00) * TRAINING KITS (Loot Bag with print, BSGH Ordinance, IRR, Ballpen, Pad paper and Mask), (160pcs. x P1,000.00 = P160,000.00) * TARPAULIN (2pcs) 4X8 ft, full color, thickness 22 ounce (2pcs. x P1,000.00 = P2,000.00) * TRANSPORTATION 3 buses x P100,000.00 = P300,000.00 * PLAQUE Special design made of high quality glass etching round, Height: 20", Width: 13", Thickness: 3/8, Base: Clear Glass 1/4, Bronze Glass 3/8 (80pcs. x P8,000.00 = P640,000.00) * SEAL (MARKER) stainless steel, colored logo printed on the plate (full color), provision of umbrella screw (1pc per marker), (2pcs. x P12,000.00 = P24,000.00)	BCRD	No	PB	2nd Semester				GF	2,613,025.00	2,613,025.00	0.00	Barangay Capability Building Program
50203010	Tape Masking, 2" (48mm)	BCRD	No	PB	2nd Semester				GF	6,058.00	6,058.00	0.00	Administrative Support Program
50203990	FLASH DRIVE • Capacity: 64GB • USB Type-A and USB Type-C ports • Speed: USB 3.2 Gen 1 • Weight: 10g	BCRD	No	PB	2nd Semester				GF	19,500.00	19,500.00	0.00	Administrative Support Program
50203990	Alcohol, Ethy, 68%-72%, 500ml	BCRD	No	PB	2nd Semester				GF	9,570.00	9,570.00	0.00	Administrative Support Program
50203990	Dust pan, non rigid, plastic	BCRD	No	PB	2nd Semester				GF	331.68	331.68	0.00	Administrative Support Program
50203990	Flash drive, USB, 16GB capacity	BCRD	No	PB	2nd Semester				GF	16,640.00	16,640.00	0.00	Administrative Support Program
50203990	Multi-purpose Cleaner, (Domex) 1 liter	BCRD	No	PB	2nd Semester				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203990	Rag's, all around cotton, 1kilo/bundle	BCRD	No	PB	2nd Semester				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203990	Toilet Tissue Paper, 2 Ply Sheets	BCRD	No	PB	2nd Semester				GF	12,498.00	12,498.00	0.00	Administrative Support Program
50203990	Trash bag, plastic, transparent	BCRD	No	PB	2nd Semester				GF	7,700.00	7,700.00	0.00	Administrative Support Program
50203990	Waste basket, non-rigid, plastic	BCRD	No	PB	2nd Semester				GF	957.30	957.30	0.00	Administrative Support Program
50203010	Marker, Permanent, Blue	BCRD	No	PB	2nd Semester				GF	373.50	373.50	0.00	Administrative Support Program
50299990	Rice - 50 kilograms per sack Well milled and whole grain	BCRD	No	PB					SB	1,999,250.00	1,999,250.00	0.00	Supplemental Budget No.1
50203010	Marker, Permanent, Black	BCRD	No	PB	2nd Semester				GF	373.50	373.50	0.00	Administrative Support Program
50203990	PHILIPPINE FLAG • Material: Satin • Size: 3x5 ft.	BCRD	No	PB	2nd Semester				GF	42,000.00	42,000.00	0.00	Administrative Support Program
50299990	T-SHIRTS	BCRD	No	PB	2nd Semester					8,550,000.00	8,550,000.00	0.00	Monitoring, Coordination and Mobilization
50299990	TARPAULIN - 8 X 16 ft, full color (backdrop)	BCRD	No	PB	2nd Semester					3,200.00	3,200.00	0.00	Monitoring, Coordination and Mobilization
50203010	Ballpen, finpoint, Blue	BCRD	No	PB	2nd Semester				GF	1,067.00	1,067.00	0.00	Administrative Support Program
50203010	Envelope, kraft, legal size	BCRD	No	PB	2nd Semester				GF	7,380.00	7,380.00	0.00	Administrative Support Program
50203010	Clip, back fold, 32mm	BCRD	No	PB	2nd Semester				GF	1,278.00	1,278.00	0.00	Administrative Support Program
50203010	Clip, back fold, 50mm	BCRD	No	PB	2nd Semester				GF	2,241.60	2,241.60	0.00	Administrative Support Program
50203990	Monoblock ChairFirst Class Body and Frame, heavy duty with backrestSeat Width : 375mm Seat Width : 375mmFront Legs Distance : 355mmSide Legs Distance Left : 378 mmSide Legs Distance Right : 378 mmBack legs Distance : 210 mmBackRest Height : 779 mm Seat Height : 376 mmGross Weight : 2.25kgs. Color : Shade of Blue	BCRD	No	PB	2nd Semester				GF	1,500,000.00	1,500,000.00	0.00	Barangay Awareness Program
50203990	EXTERNAL HARD DRIVE • Capacity: 2TB • Compatibility: USB 3.0 • Item Dimensions: 4.6 x 3.15 x 0.58 inches • Item Weight: 6.72 ounces • Customizable Backup: √ • Password Encryption: √	BCRD	No	PB	2nd Semester				GF	97,500.00	97,500.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	PLAQUES	BCRD	No	PB	2nd Semester					975,000.00	975,000.00	0.00	Monitoring, Coordination and Mobilization
50299990	Grocery Bags 1 PC-Bag, eco-friendly, woven type with handle string, Cord size: 16" x 19" with print (front), assorted 2 cans corned beef, 260g 2 cans, Chicken Loaf, 150g 1 pack - Spaghetti Noodles, 800g 1 pack Spaghetti sauce, 900g 1 can - Fruit Cocktail, 836g 1 can - Crema Asada, 370ml 1 Cheese Bar, 160g 1 pack - Rice, 3 Kilos, packed in biodegradable plastic 1 PC-Bag, eco-friendly, woven type with handle string, Cord size: 16" x 19" with print (front), assorted 2 cans corned beef, 260g 2 cans, Chicken Loaf, 150g 1 pack - Spaghetti Noodles, 800g 1 pack Spaghetti sauce, 900g 1 can - Fruit Cocktail, 836g 1 can - Crema Asada, 370ml 1 Cheese Bar, 160g 1 pack - Rice, 3 Kilos, packed in biodegradable plastic	BCRD	No	PB					SB	3,998,824.10	3,998,824.10	0.00	Supplemental Budget No.1
50202010	Recognition Day for Outstanding Volunteers	BCRD	No	PB	2nd Semester				GF	136,000.00	136,000.00	0.00	Community Relations Program
50299990	Foods	BCRD	No	PB	2nd Semester				GF	1,420,500.00	1,420,500.00	0.00	Monitoring, Coordination & Mobilization Program
50299990	Rental (Chairs & Tables, LED, Evaporative Cooler, Sound system with improvised stage)	BCRD	No	PB	2nd Semester				GF	150,000.00	150,000.00	0.00	Monitoring, Coordination & Mobilization Program
50202010	Recognition Day For Outstanding Volunteers	BCRD	No	Cash Advance	2nd Semester				GF	136,000.00	136,000.00	0.00	Community Relations Program
50202010	Call for Accreditation Inventory of CSOs and Accreditation	BCRD	No	PB	2nd Semester				GF	2,088,000.00	2,088,000.00	0.00	Community Relations Program
50299990	Grocery Bags 1 PC-Bag, eco-friendly, woven type with handle string, Cord size: 16" x 19" with print (front), assorted 2 cans corned beef, 260g 2 cans, Chicken Loaf, 150g 1 pack - Spaghetti Noodles, 800g 1 pack Spaghetti sauce, 900g 1 can - Fruit Cocktail, 836g 1 can - Crema Asada, 370ml 1 Cheese Bar, 160g 1 pack - Rice, 3 Kilos, packed in biodegradable plastic	BCRD	No	PB					SB	22,000,000.00	22,000,000.00	0.00	Supplemental Budget No.1
50299990	TARPAULIN - 4 x 8 Ft, full color (barangay)	BCRD	No	PB	2nd Semester					120,000.00	120,000.00	0.00	Monitoring, Coordination and Mobilization
50299990	TARPAULIN - 6 x 12 ft, full color (welcome)	BCRD	No	PB	2nd Semester					10,800.00	10,800.00	0.00	Monitoring, Coordination and Mobilization
50299990	T-SHIRTS	BCRD	No	PB	2nd Semester				GF	8,250,000.00	8,250,000.00	0.00	Monitoring, Coordination and Mobilization
50203990	TODA VEST 100% Cotton, with 2 lower front pocket with zipper Color Green with red piping, silkscreen print in front upper left side and at the back.	BCRD	No	PB	2nd Semester				GF	2,499,750.00	2,499,750.00	0.00	Barangay Awareness Program
50299990	Tarpaulin - 6 X 12 Ft, Full Color (Welcome)	BCRD	No	PB						10,800.00	10,800.00	0.00	Monitoring, Coordination and Mobilization
50299990	Tarpaulin - 8 X 16 Ft, Full Color (Backdrop)	BCRD	No	PB						3,200.00	3,200.00	0.00	Monitoring, Coordination and Mobilization
50299990	T-Shirts	BCRD	No	PB						8,250,000.00	8,250,000.00	0.00	Monitoring, Coordination and Mobilization
50299990	Rental (Chairs & Tables, Led, Evaporative	BCRD	No	Cash Advance	2nd Semester					150,000.00	0.00	150,000.00	Capacity Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Cash Incentive Awards	BCRD	No	Payroll	2nd Semester					2,840,000.00	2,840,000.00	0.00	Monitoring, Coordination & Mobilization Program
50299990	Foods (Lunch)	BCRD	No	Cash Advance	2nd Semester					947,000.00	947,000.00	0.00	Monitoring, Coordination and Mobilization
50299990	FOOD PACKS Katsa Bag, body canvass materials 15 inches (L) x 17 inches (H) x 4 inches (W) Handle : 1.25 inches, assorted color, print, silkscreen, full color - 3 canned meat, branded, 350 gms. -2 canned fish, branded, 420 gms - 10 pcs. Noodles, 55 grms. - 3 in 1 coffeee, 18 gms x 10 pcs per pack - 1 pc powdered milk drink, plain 330g	BCRD	No	PB					SB	122,792,693.00	122,792,693.00	0.00	Supplemental Budget No.1
50299990	Rice 50 Kilograms per sack Well milled and whole grain	BCRD	No	PB	2nd sem				SB	3,998,500.00	3,998,500.00	0.00	Supplemental Budget No.1
50299990	Food Packs 1Pc Katsa Bag, Body Canvass Materials 15 Inches (L) X 17 Inches (H) X 4 Inches (W) Handle: 1.25 Inches, assorted 3 canned meat, branded 30gms. 2 canned fish, branded, 420 gms 10 pcs. Noodles, 55 grms. 3 in 1 coffee, 18 gms x 10 pcs per pack 1 pc powdered milk drink, plain 330g	BCRD	No	PB	1st Quarter				GF	110,699,100.00	110,699,100.00	0.00	Barangay Awareness Program
50299990	Personal Protection Hygiene Kit Pvc Pouch With Full Colored Print Customized Design And Zeppered Enclosed, Transparent Size: 18Cm X 14Cm Nasal Spray, 20MI Salt Solution With 1.2 Mg Carragelose, Steroid Free & Drug Free Sore Throat Spray, 50MI 0.45% Antiseptic Solution, Mentholated Antiseptic Gargle, 1% 60MI Oral Antiseptic Hexetidine Antibacterial Nasal Wipes, 20 Pulls Disinfectant Antibacterial Hand & Body Wipes 10 Pulls, Alcohol Free & Sanitize Ascorbic Acid With Zinc, 30 Pcs Natural Sanitizer, Citrus Scent, 50MI Spray 60% Alcohol, Triclosan Free - 99.9% Natural Quantity: 6,226 Kits	BCRD	No	PB	1st Quarter				GF	11,799,510.00	11,799,510.00	0.00	Barangay Awareness Program
50203990	Monoblock Chairs, Without Armrest First Class Body And Frame, Heavy Duty, Without Armrest, Dimension: 506Mm (L) X 435Mm (W) X 775Mm (H) Color: Fuchsia Pink Quantity: 1,000 Pcs	BCRD	No	PB	1st Quarter				GF	550,000.00	550,000.00	0.00	Barangay Awareness Program
50203990	Monoblock Chairs, With Engrave, With Armrest First Class Body And Frame, Heavy Duty, With Armrest, With Engrave Dimension: 506Mm (L) X 435Mm (W) X 775Mm (H) Quantity: 1,652 Pcs	BCRD	No	PB	1st Quarter				GF	999,460.00	999,460.00	0.00	Barangay Awareness Program
50203990	Monoblock Tables Dimension: 3Ft X 3Ft (36" X 36") Color: Fuchsia Pink Quantity: 200 Pcs	BCRD	No	PB	Semi Annual				GF	300,000.00	300,000.00	0.00	Barangay Awareness Program
50203990	T-Shirts, Round Neck Short Sleeves, Free Size, 100% Cotton, Good Quality, With Qc Logo Multi-Color Print At The Upper Left Front Chest And Single Color Rubberized Print At The Back, Color: White And Blue Quantity: 2,361 Pcs	BCRD	No	PB	3rd Quarter				GF	826,350.00	826,350.00	0.00	Barangay Awareness Program
50203990	T-Shirts, With Collar , 100% Cotton, Short Sleeves, Good Quality, With Qc Logo Multi-Color Print At The Upper Left Front Chest And Single Color Rubberized Print At The Back, Color: White And Blue Quantity: 1,497 Pcs	BCRD	No	PB	3rd Quarter				GF	673,650.00	673,650.00	0.00	Barangay Awareness Program
50203990	T-Shirts, Without Collar 100% Cotton, With The Design Printed On The Shirt, Color: Yellow, With Logo Quantity: 3, 400 Pcs	BCRD	No	PB	3rd Quarter				GF	1,700,000.00	1,700,000.00	0.00	Barangay Awareness Program
50299990	Community Kit With Logo Sticker -1 Pc. Hand Towel -1 Pc. Isopropyl/Ethyl Alcohol, 150MI -1 Pc Plastic Comb, Good Quality -1 Pc Bath Soap, 135G -1 Pc Toothpaste, 150MI -1Pc Toothbrush, Good Quality -1Pc Nail Cutter, Big, Good Quality -1Pc Plastic Pouch With Quezon City Logo Sticker, 11" (L) X 8" (H) X 4" (W) Good Quality, Zippered, Transparent With Piping On The Sides. Quantity: 119,568 Kits Community Kit 1 Pc. Hand Towel -1 Pc. Isopropyl/Ethyl Alcohol, 150MI -1 Pc Plastic Comb, Good Quality -1 Pc Bath Soap, 135G -1 Pc Toothpaste, 150MI -1Pc Toothbrush, Good Quality -1Pc Nail Cutter, Big, Good Quality -1Pc Plastic Pouch, 11" (L) X 8" (H) X 4" (W) Good Quality, Zippered, Transparent With Piping On The Sides. Quantity: 113,593 Kits	BCRD	No	PB	1st Quarter				GF	165,000,000.00	165,000,000.00	0.00	Barangay Awareness Program
50299990	Antigen Test Kits With Medical Services And Certificate Quantity: 652 Kits	BCRD	No	PB	1st Quarter				GF	1,499,600.00	1,499,600.00	0.00	Barangay Awareness Program
50299990	Family Health Kit Digital Automatic Arm Blood Pressure Monitor, Pulse Gauge Meter, Electronic Syphygnomameter -Blood Glucose Meter, Lancing Device, With Vial Strip, With Lancets, Lithium Cell Battery, Case And Manual -Health Kit Bag (Pouch Bag) Quantity: 2,000 Kits	BCRD	No	PB	1st Quarter				GF	7,000,000.00	7,000,000.00	0.00	Barangay Awareness Program
50299990	Hygiene Kit1Pc Face Towel -2 Pcs Isopropyl Alcohol, 150MI -2Pcs Hand Sanitizer, 60MI -2Pcs Bath Soap, 12G -10Pcs Disposable Face Mask, 3 Ply, Antibacterial, Breathable, Shapable Nose Bridge -1Pc Anti Repellant Pouch, 10.5" (L) X 6.5" (H) X 3.5' (W) Quantity:	BCRD	No	PB	1st Quarter				GF	5,000,000.00	5,000,000.00	0.00	Barangay Awareness Program
50299990	Food Packs 1Pc Katsa Bag, Body Canvass Materials 15 Inches (L) X 17 Inches (H) X 4 Inches (W) Handle: 1.25 Inches, Assorted Color, Print, Silkscreen, Full Color -Rice, Well-Milled, 3 Kilos Per Pack (Packed And Sealed In A Clear Biodegradable Plastic That Can Hold 5 Kilos Of Rice) -3 Canned Meat, Branded, 350 Grams -2 Canned Fish, Branded, 420 Grams -10 Pcs Noodles, 55 Grams -3 In 1 Coffee, 18 Grams X 10 Pieces Per Pack -1 Pc Powdered Milk Drink, Plain, 330G Quantity: 179,401 Packs -1Pc Katsa Bag, Body Canvass Materials 15 Inches (L) X 17 Inches (H) X 4 Inches (W) Handle: 1.25 Inches, Assorted Color, Print, Silkscreen, Full Color -2 Cans Luncheon Meat, 350G -4 Cans Corned Beef, 150G -4 Cans Sardines, Easy Open -1 Pack Coffee, 200G -1 Pack Coffee Creamer, 250G -1 Pack Powdered Milk, 150G -Rice	BCRD	No	PB	1st Quarter				GF	101,596,183.00	101,596,183.00	0.00	Barangay Awareness Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Well-Milled, 5 Kilos Per Pack 9Packed And Sealed In A Clear Biodegradable Plastic That Can Hold 5 Kilos Of Rice) Quantity: 15,000 Packs												
50299990	Grocery Bags 1 Pack Rice, Well Milled, 5Kls Per Pack -1 Canned Meat (Meat Loaf/Beef Loaf/Corned Beef, Branded, 150Gms) -10 Pcs, 3-In-1 Coffee, 20 Gms -Instant Noodles (Beef/Chicken), 55Gms -1 Powdered Milk Drink, Plain, 165Gms -1 Biodegradable Plastic Bag, Jumbo Size, 23X24Inch, Transparent	BCRD	No	PB	1st Quarter				GF	15,000,000.00	15,000,000.00	0.00	Barangay Awareness Program
50299990	Rice, 50Kls Per Sacks Well-Milled, With Biodegradable Plastic Bag Transparent, 18 X 20 Inches Quantity: 2,000 Sacks Well-Milled, Whole Grain, 50 Kilos Per Sacks Quantity: 13,963 Sacks	BCRD	No	PB	1st Quarter				GF	45,698,500.00	45,698,500.00	0.00	Barangay Awareness Program
10799990	Tent, 2.5 X 2.5 X 1.80 M Evacuation/Modular Tent Quantity: 320	BCRD	No	PB	1st Quarter				GF	2,000,000.00	0.00	2,000,000.00	Barangay Awareness Program
50299990	Adult Hygiene Kit Adult Toothbrush, Soft Bristles, Assorted Color, Branded -Fluoride Toothpaste, 150ML -Bath Soap, Branded, 120G -Face Towel, Polycotton, Assorted (10X10) -Nail Cutter, Big Size, Good Quality, Stainless -Comb, Plastic, Assorted Color, Medium Size -Isopropyl Alcohol, Plastic Bottle, 100ML (2 Bottles) -Hand Sanitizer, Branded, 60ML -Plastic Pouch, Customized, Zippered, Transparent With Piping On Sides, Size: 10.5" (L) X 6.5" (H) X 3.5" (W) Quantity: 10, 102 Kits	BCRD	No	PB	1st Quarter				GF	6,799,390.15	6,799,390.15	0.00	Barangay Awareness Program
10799990	Tent, 7 X 13 Ft Custom Made Design, 7Ft X 13Ft Frame Made Of 3/4 Diameter Gi Pipe Sched 20 With Trustees For Support Post Made Of 1 1/2 Inches Gi Pipe Sched 20, Roofing Made Of 22Oz Tarpaulin Seamed To Fit Frame And Collapsible And Easy To Transport. Tent Should Be Of Various Colors. Quantity: 72	BCRD	No	PB	1st Quarter				GF	2,000,000.00	0.00	2,000,000.00	Barangay Awareness Program
10799990	Tent, 11 X11 Ft Custom Made. Tent Frame: Gi Pipe Post & Trusses, Galvanized Tube: 0.75" X 1.5" X S#20. Flat Bar: 1.25" X 6 Mm Thick Coated With Silver Paint. Collapsible. Tent Cover: 22 Once Vinyl Cover With Full Digital Color Print. Quantity: 62	BCRD	No	PB	3rd Quarter				GF	1,500,000.00	0.00	1,500,000.00	Barangay Awareness Program
10799990	Tent, 8 X 10 Ft Multi-Purpsoe Tent, 8Ft X 10Ft, Supply And Labor And Materials Using Gi Pipes, ¾, 1¼ S.20 Painted Finish Bi Round Bar 8Mm. Bi Washer 3". Gi Bolt And Nut Nylon Rope 3Mm And 17 Oz. Tarp With Full Color Digital Print Seam To Fit Frame Finish, With Qc Logo Color: Fushia Pink Quantity: 22	BCRD	No	PB	1st Quarter				GF	550,000.00	0.00	550,000.00	Barangay Awareness Program
10799990	Tent, 8 X 8 Ft Multi-Purpsoe Tent, Supply And Labor And Materials Using Gi Pipes, ¾, 1¼ S.20 Painted Finish Bi Round Bar 8Mm. Bi Washer 3". Gi Bolt And Nut Nylon Rope 3Mm And 17 Oz. Tarp With Full Color Digital Print Seam To Fit Frame Finish, With Qc Logo Color: Fushia Pink Quantity: 22	BCRD	No	PB	1st Quarter				GF	442,200.00	0.00	442,200.00	Barangay Awareness Program
10799990	Tent, 8 X 16 Ft Quantity: 67	BCRD	No	PB	1st Quarter				GF	1,999,950.00	0.00	1,999,950.00	Barangay Awareness Program
50299990	GROCERY BAGS 1 PC - Bag, eco-friendly, woven type with handle string, Cord size: 16" x 19", with print (front), assorted 2 cans Corned Beef, 260g 2 cans, chicken loaf, 150g 1 Pack Spaghetti Sauce 900g 1 pack - spaghetti noodles, 800g 1 can - Fruit Cocktail, 836 g 1 can - crema asada, 370ml, 1 cheese bar, 160g 1 pack - rice, 3 kilos, packed in biodegradable plastice	BCRD	No	PB	3rd Quarter				GF	72,999,179.60	72,999,179.60	0.00	Barangay Awareness Program
50299990	GROCERY PACKS Katsa Bag, Body: canvass material 15" (L) x 17" (H) x 4" (W), Handle: 1.25" assorted color, Print: silkscreen full color 1 can Luncheon Meat, 350g 2 can Sausage 175g 2 can Corned Beef, 150g branded, easy open 1 can Fruit Cocktail, 836g 1 can Kremdensada, 410ml 1 pack Spaghetti Sauce, 1kg 1 pack Spaghetti Noodles, 900g 1 pc Cheese, 180g 1 pack Rice, whole grain, well-milled, 2 kilos per pack (packed and sealed in a clear non-biodegradable plastic)	BCRD	No	PB	2nd sem				GF	28,739,286.40	28,739,286.40	0.00	Barangay Awareness Program
50299990	Covid Bag Kit 1 Pc. Hand Towel (10In X 10In, Polycotton) -1 Pc. Isopropyl Alcohol, 100ML -2 Pcs Hand Sanitizer, 60ML -1 Pc Bath Soap, 120G -5 Pcs Disposable Face Masks, 3 Ply, Antibacterial, Breathable, Shapeable Nose Bridge -1Pc Plastic Pouch, 10.5" (L) X 6.5" (H) X 3.5" (W) Good Quality, Zippered, Transparent With Piping On Sides Quantity: 6,112 Kits	BCRD	No	PB	3rd Quarter				GF	5,500,000.00	5,500,000.00	0.00	Barangay Awareness Program
50299990	RICE 50 Kilograms per sack Well milled and whole grain	BCRD	No	PB	9/30/2022				GF	5,000,000.00	5,000,000.00	0.00	Educational Enhancement Program
50299990	50 kilograms per sacks well milled and whole grain	BCRD	No	PB	2nd sem				GF	14,797,750.00	14,797,750.00	0.00	Barangay Awareness Program
50299990	GROCERY PACKS Katsa Bag, Body: canvass material 15" (L) x 17" (H) x 4" (W), Handle: 1.25" assorted color, Print: silkscreen full color 1 can Luncheon Meat, 350g 2 can Sausage 175g 2 can Corned Beef, 150g branded, easy open 1 can Fruit Cocktail, 836g 1 can Kremdensada, 410ml 1 pack Spaghetti Sauce, 1kg 1 pack Spaghetti Noodles, 900g 1 pc Cheese, 180g 1 pack Rice, whole grain, well-milled, 2 kilos per pack (packed and sealed in a clear non-biodegradable plastic)	BCRD	No	PB	1st Quarter				GF	28,739,286.40	28,739,286.40	0.00	Barangay Awareness Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	Includes: Venue Dress-Up (P1,100,000.00) Side walls Treatment (Synthetic Grass) (P250,000.00) Chairs and Table Rentals (P500,000.00) Sounds, Lights, Led and Staging Details (P1,100,000.00) Ventilation (P55,000.00) Planning and Coordination (P140,000.00) Crew meal (P25,000.00)	BCRD	No	PB	2nd Semester				GF	3,170,000.00	3,170,000.00	0.00	Monitoring, Coordination & Mobilization Program
50203010	Drum, Fuji Xerox M455Df, Ct350976	BCRD	No	PB	2nd Quarter				GF	27,000.00	27,000.00	0.00	Administrative Support Program
50203010	Toner, Fuji Xerox M455Df, Ct201949	BCRD	No	PB	2nd Quarter				GF	128,000.00	128,000.00	0.00	Administrative Support Program
50203010	Ballpen, Finepoint, Black	BCRD	No	CGSD/RIS	Semi Annual				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203010	Ballpen, Finepoint, Blue	BCRD	No	CGSD/RIS	Semi Annual				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203010	Clip, Backfold, 19Mm	BCRD	No	CGSD/RIS	1st Quarter				GF	750.00	750.00	0.00	Administrative Support Program
50203010	Calculator, Compact, 12 Digits	BCRD	No	CGSD/RIS	1st Quarter				GF	5,376.00	5,376.00	0.00	Administrative Support Program
50203010	Data Folder, Made Of Chipboard W/ Taglia Look	BCRD	No	CGSD/RIS	1st Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Program
50203010	Marker, Fluoreseent, 3'S/Set	BCRD	No	CGSD/RIS	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50203010	Drum, For Brother Dcp-L2540Dw	BCRD	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Program
50203010	Fastener, For Paper, Metal	BCRD	No	CGSD/RIS	Semi Annual				GF	7,500.00	7,500.00	0.00	Administrative Support Program
50203010	Folder, Tagboard, Legal, Loo'S/Pack	BCRD	No	CGSD/RIS	1st Quarter				GF	13,497.00	13,497.00	0.00	Administrative Support Program
50203010	Correction Tape, Film Base Type, 8M	BCRD	No	CGSD/RIS	Semi Annual				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50203010	Master, For Riso, Cz Type, S-4876	BCRD	No	PB	2nd Quarter				GF	32,000.00	32,000.00	0.00	Administrative Support Program
50203010	Master, For Riso, F Type 73 Ua, S-6949 Ua	BCRD	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program
50203010	Master, For Riso, Z Type 73, S-4370	BCRD	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program
50203990	External Hard Drive, 1Tb	BCRD	No	PB	1st Quarter				GF	246,372.00	246,372.00	0.00	Administrative Support Program
50203990	Laminating Rim. 100'S/Pack	BCRD	No	RIS/PB	1st Quarter				GF	712.00	712.00	0.00	Administrative Support Program
50203990	Philippine Flag	BCRD	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Administrative Support Program
50203990	Extension Cord	BCRD	No	PB	1st Quarter				GF	6,580.00	6,580.00	0.00	Administrative Support Program
50203990	Toilet Tissue Paper, 3 Plys Sheets	BCRD	No	PB	Semi Annual				GF	24,000.00	24,000.00	0.00	Administrative Support Program
50203990	Trash Bag, Transparent, 10'S/Pack	BCRD	No	CGSD/RIS	Semi Annual				GF	64,866.00	64,866.00	0.00	Administrative Support Program
50203010	Marker, Permanent, Black	BCRD	No	CGSD/RIS	Semi Annual				GF	2,520.00	2,520.00	0.00	Administrative Support Program
50202010	Community Development Taining	BCRD	No	PB	1st Quarter				GF	2,500,000.00	2,500,000.00	0.00	Community Relations Program
50203990	Scouring Pad, Synthetic Nylon	BCRD	No	CGSD/RIS	1st Quarter				GF	7,862.50	7,862.50	0.00	Administrative Support Program
50203990	Twine, Plastic	BCRD	No	PB	1st Quarter				GF	1,630.80	1,630.80	0.00	Administrative Support Program
50203010	Master, For Riso, F Type 73 Ua, S-6949 Ua	BCRD	No	PB	3rd Quarter				GF	40,000.00	40,000.00	0.00	Community Relations Program
50203990	Furniture Cleaner, Aerosol	BCRD	No	CGSD/RIS	Semi Annual				GF	16,817.00	16,817.00	0.00	Administrative Support Program
50202010	Youth Volunteerism Training Includes Meals, Training Kits, Tarpaulin, Honoraria, Venue And Others	BCRD	No	PB	3rd Quarter				GF	1,000,000.00	1,000,000.00	0.00	Youth Volunteerism Program
50202010	Recognition Day For Outstanding Volunteers	BCRD	No	PB	4th Quarter				GF	1,000,000.00	1,000,000.00	0.00	Community Relations Program
50202010	Call For Accreditation Inventory Of Csos And Accreditation	BCRD	No	PB	Semi Annual				GF	1,000,000.00	1,000,000.00	0.00	Community Relations Program
50202010	Value Formation Training	BCRD	No	PB	1st Quarter				GF	3,000,000.00	3,000,000.00	0.00	Community Relations Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	T-Shirts	BCRD	No	PB	3rd Quarter				GF	420,000.00	420,000.00	0.00	Community Relations Program
50299990	Tarpaulin - 6 X 12 Ft	BCRD	No	PB	3rd Quarter				GF	38,400.00	38,400.00	0.00	Community Relations Program
50299990	Plaques	BCRD	No	PB	3rd Quarter				GF	97,600.00	97,600.00	0.00	Community Relations Program
50299990	Meals *Inclusions Of Free Flowing Water And Coffee With Snack And Lunch	BCRD	No	PB	3rd Quarter				GF	1,088,000.00	1,088,000.00	0.00	Community Relations Program
50206020	Prizes	BCRD	No	PB	3rd Quarter				GF	450,000.00	450,000.00	0.00	Community Relations Program
50202010	Cso Summit	BCRD	No	PB	1st Quarter				GF	3,000,000.00	3,000,000.00	0.00	Community Relations Program
50203010	Master, For Riso, Cz Type, S-4876	BCRD	No	PB	3rd Quarter				GF	40,000.00	40,000.00	0.00	Community Relations Program
50203010	Marker, Permanent, Blue	BCRD	No	CGSD/RIS	1st Quarter				GF	1,260.00	1,260.00	0.00	Administrative Support Program
50203010	Master, For Riso, Z Type 73, S-4370	BCRD	No	PB	3rd Quarter				GF	40,000.00	40,000.00	0.00	Community Relations Program
50203010	Ink, For Riso, C/Ve, S-7220E	BCRD	No	PB	3rd Quarter				GF	52,000.00	52,000.00	0.00	Community Relations Program
50203010	Ink, For Riso, F Type, S-6930U	BCRD	No	PB	3rd Quarter				GF	40,000.00	40,000.00	0.00	Community Relations Program
50203010	Ink, For Riso, E Type, S-7125A	BCRD	No	PB	3rd Quarter				GF	40,000.00	40,000.00	0.00	Community Relations Program
50203010	Paper, Multi-Copy, Legal, 80 Gsm, 216Mm X 330Mm	BCRD	No	PB	3rd Quarter				GF	170,000.00	170,000.00	0.00	Community Relations Program
50203010	Folder, Tagboard, Legal, 100'S/Pack	BCRD	No	PB	3rd Quarter				GF	36,000.00	36,000.00	0.00	Community Relations Program
50203010	Paper, Multi-Copy, Legal, 80 Gsm, 216Mm X 330Mm	BCRD	No	CGSD/RIS	Semi Annual				GF	45,000.00	45,000.00	0.00	Administrative Support Program
50203010	Paper, Multi-Copy, A4, 80Gsm, 210Mm X 297Mm	BCRD	No	CGSD/RIS	Semi Annual				GF	39,000.00	39,000.00	0.00	Administrative Support Program
50203010	Note Pad, Stick-On, 76Mm X 100Mm (3" X 4")	BCRD	No	CGSD/RIS	1st Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50203010	Marker, Whiteboard, Black	BCRD	No	CGSD/RIS	Semi Annual				GF	1,873.00	1,873.00	0.00	Administrative Support Program
50203010	Toner, Fuji Xerox M455Df, Ct201949	BCRD	No	PB	3rd Quarter				GF	416,000.00	416,000.00	0.00	Community Relations Program
50203990	Webcam	BCRD	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Administrative Support Program
50203010	Tape, Double Adhesive. 48Mm	BCRD	No	RIS/PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program
50299990	Tarpaulin - 8 X 16 Ft, Full Color (Backdrop)	BCRD	No	PB	3rd Quarter				GF	3,200.00	3,200.00	0.00	Monitoring, Coordination and Mobilization
50203010	Paper, Multi-Copy, Legal, 80 Gsm, 216Mm X 330Mm	BCRD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Barangay Capability Building Program
50299990	Meals *Inclusions Of Free Flowing Water And Coffee With Snack And Lunch	BCRD	No	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	Barangay Capability Building Program
50299990	Plaques	BCRD	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Barangay Capability Building Program
50299990	Tarpaulin - 6 X 12 Ft	BCRD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Barangay Capability Building Program
50202010	Training For The Barangay Council On Barangay Based Institutions	BCRD	No	PB	1st Quarter				GF	18,725,107.00	18,725,107.00	0.00	Barangay Capability Building Program
50202010	Training/Activities For Children'S Participation (Ccpc)	BCRD	No	PB	4th Quarter				GF	450,000.00	450,000.00	0.00	Barangay Capability Building Program
50299990	Tarpaulin - 4 X 8 Ft, Full Color (Barangay)	BCRD	No	PB	3rd Quarter				GF	120,000.00	120,000.00	0.00	Monitoring, Coordination and Mobilization
50203990	Sd Card, 32Gb	BCRD	No	PB	1st Quarter				GF	3,236.80	3,236.80	0.00	Administrative Support Program
50203990	Rags, All Around Cotton	BCRD	No	CGSD/RIS	1st Quarter				GF	907.20	907.20	0.00	Administrative Support Program
50203990	Green Screen	BCRD	No	PB	1st Quarter				GF	3,220.00	3,220.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Hdmi Cable Cord, 5M	BCRD	No	PB	1st Quarter				GF	1,540.00	1,540.00	0.00	Administrative Support Program
50203990	Hdmi Cable Cord, 8M	BCRD	No	PB	1st Quarter				GF	1,960.00	1,960.00	0.00	Administrative Support Program
50203990	Rca Cable	BCRD	No	PB	1st Quarter				GF	1,260.00	1,260.00	0.00	Administrative Support Program
50203010	Sign Pen, Liquid Gel, Blue	BCRD	No	CGSD/RIS	Semi Annual				GF	5,400.00	5,400.00	0.00	Administrative Support Program
50203010	Stapler, Standard Size	BCRD	No	CGSD/RIS	1st Quarter				GF	3,625.00	3,625.00	0.00	Administrative Support Program
50203010	Staple Wire, No. 35	BCRD	No	RIS/PB	Semi Annual				GF	9,500.00	9,500.00	0.00	Administrative Support Program
50203010	Steno Notebook, Spiral	BCRD	No	RIS/PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Administrative Support Program
50203990	Flash Dive, 32Gb	BCRD	No	PB	1st Quarter				GF	19,731.00	19,731.00	0.00	Administrative Support Program
50299020	Posters	BCRD	No	PB	3rd Quarter				GF	200,000.00	200,000.00	0.00	Monitoring, Coordination and Mobilization
50203010	Paper Parchment, 210 X 297Mm	BCRD	No	RIS/PB	1st Quarter				GF	9,800.00	9,800.00	0.00	Administrative Support Program
50203010	Paper Clip, Vinyl, Coated, 50Mm	BCRD	No	CGSD/RIS	Semi Annual				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203010	Pencil Sharpener	BCRD	No	CGSD/RIS	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Program
50203010	Record Book, 500 Pages	BCRD	No	CGSD/RIS	Semi Annual				GF	21,000.00	21,000.00	0.00	Administrative Support Program
50203010	Rubber Band, No. 18	BCRD	No	CGSD/RIS	1st Quarter				GF	1,195.00	1,195.00	0.00	Administrative Support Program
50203010	Scissors, Symmetrical Blade	BCRD	No	CGSD/RIS	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program
50203010	Sign Pen, Liquid Gel, Black	BCRD	No	CGSD/RIS	Semi Annual				GF	5,400.00	5,400.00	0.00	Administrative Support Program
50201010	Travelling Expenses - Local	BCRD	No	N/A	Not Applicable				GF	216,000.00	216,000.00	0.00	Monitoring, Coordination and Mobilization
50299990	Tarpaulin - 6 X 12 Ft, Full Color (Welcome)	BCRD	No	PB	3rd Quarter				GF	10,800.00	10,800.00	0.00	Monitoring, Coordination and Mobilization
50203010	Toner, Fuji Xerox M455Df, Ct201949	BCRD	No	PB	3rd Quarter				GF	48,000.00	48,000.00	0.00	Monitoring, Coordination and Mobilization
50299990	Plaques	BCRD	No	PB	3rd Quarter				GF	1,848,000.00	1,848,000.00	0.00	Monitoring, Coordination and Mobilization
50299050	Venue Rental	BCRD	No	PB	3rd Quarter				GF	2,000,000.00	2,000,000.00	0.00	Monitoring, Coordination and Mobilization
50299990	T-Shirts	BCRD	No	PB	3rd Quarter				GF	8,250,000.00	8,250,000.00	0.00	Monitoring, Coordination and Mobilization
50203010	Pencil	BCRD	No	PB	3rd Quarter				GF	16,000.00	16,000.00	0.00	Community Relations Program
50203010	Ballpen, Finepoint, Black	BCRD	No	PB	3rd Quarter				GF	26,000.00	26,000.00	0.00	Community Relations Program
50203010	Envelope, Documentary, Legal, 100'S/Box	BCRD	No	PB	3rd Quarter				GF	65,000.00	65,000.00	0.00	Community Relations Program
50203010	Fastener, For Paper, Metal	BCRD	No	PB	3rd Quarter				GF	19,000.00	19,000.00	0.00	Community Relations Program
50203990	Multi-Purpose, Cleaner	BCRD	No	CGSD/RIS	1st Quarter				GF	6,650.00	6,650.00	0.00	Administrative Support Program
50299990	Meals *Inclusions Of Free Flowing Water And Coffee With Snack And Lunch	BCRD	No	PB	3rd Quarter				GF	66,800.00	66,800.00	0.00	Monitoring, Coordination and Mobilization
50203010	Paper, Multi-Copy, Legal, 80 Gsm. 216Mm X 330Mm	BCRD	No	PB	3rd Quarter				GF	12,000.00	12,000.00	0.00	Monitoring, Coordination and Mobilization
50213060	Battery (Montero)	BCRD	No	S	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10799990	Paper Cutter	BCRD	No	PB	1st Quarter				GF	12,600.00	0.00	12,600.00	Administrative Support Program
10799990	Video Tripod	BCRD	No	PB	1st Quarter				GF	15,400.00	0.00	15,400.00	Administrative Support Program
10799990	Dry Seal	BCRD	No	PB	1st Quarter				GF	9,380.00	0.00	9,380.00	Administrative Support Program
50203990	Insecticide Spray, Aerosol	BCRD	No	CGSD/RIS	Semi Annual				GF	19,510.00	19,510.00	0.00	Administrative Support Program
50203990	Concentrated Powder, All Purpose	BCRD	No	CGSD/RIS	1st Quarter				GF	4,123.00	4,123.00	0.00	Administrative Support Program
50203990	Air Freshener, Aerosol	BCRD	No	CGSD/RIS	Semi Annual				GF	12,630.00	12,630.00	0.00	Administrative Support Program
50299990	Petty Cash	BCRD	No	N/A`	Not Applicable				GF	100,000.00	100,000.00	0.00	Administrative Support Program
10799990	Push Cart	BCRD	No	PB	1st Quarter				GF	3,441.20	0.00	3,441.20	Administrative Support Program
50213060	Battery (Multi-Purpose Vehicle)	BCRD	No	S	2nd Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50203990	Disinfectant Spray, Aerosol	BCRD	No	CGSD/RIS	1st Quarter				GF	41,020.00	41,020.00	0.00	Administrative Support Program
50213060	Battery (Gold Rev), Avanza	BCRD	No	S	2nd Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50213060	Battery (Gold, 2Smf), Innova	BCRD	No	S	2nd Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50213060	Tires (Multi-Purpose Vehicle)	BCRD	No	S	2nd Quarter				GF	40,000.00	40,000.00	0.00	Administrative Support Program
50213060	Tires (Montero)	BCRD	No	S	2nd Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50213060	Tires (Avanza)	BCRD	No	S	2nd Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50213060	Tires (Innova)	BCRD	No	S	2nd Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50213050	Photocopier Machine, Fuji Xerox	BCRD	No	PB	3rd Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50203010	Tape, Packaging, 2" (48Mm)	BCRD	No	CGSD/RIS	1st Quarter				GF	600.00	600.00	0.00	Administrative Support Program
50213060	Repair And Replacement	BCRD	No	REIM.	2nd Quarter				GF	135,000.00	135,000.00	0.00	Administrative Support Program
50203010	Ink, Universal, Black	BCRD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203010	Tape, Transparent, 1" (24Mm)	BCRD	No	CGSD/RIS	1st Quarter				GF	1,904.00	1,904.00	0.00	Administrative Support Program
50203010	Ink, Epson 003, Black	BCRD	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Administrative Support Program
50203010	Ink, Epson 003, Cyan	BCRD	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50203990	Alcohol, Ethyl	BCRD	No	CGSD/RIS	1st Quarter				GF	5,600.00	5,600.00	0.00	Administrative Support Program
50203010	Ink, Epson, 003, Yellow	BCRD	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
10799990	Projector Screen	BCRD	No	PB	1st Quarter				GF	23,100.00	0.00	23,100.00	Administrative Support Program
50203010	Ink, Universal, Cyan	BCRD	No	PB	1st Quarter				GF	11,000.00	11,000.00	0.00	Administrative Support Program
50203010	Ink, Universal, Magenta	BCRD	No	PB	1st Quarter				GF	11,000.00	11,000.00	0.00	Administrative Support Program
50203010	Ink, Universal, Yellow	BCRD	No	PB	1st Quarter				GF	11,000.00	11,000.00	0.00	Administrative Support Program
50203010	Ink, For R1So, E Type, S-7125A	BCRD	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program
10705070	Speaker	BCRD	No	PB	1st Quarter				GF	49,345.80	0.00	49,345.80	Administrative Support Program
50203010	Ink, Epson, 003, Magenta	BCRD	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50203010	Ink, For Riso, F Type, S-6930U	BCRD	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program

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10705070	Microphone, Wireless	BCRD	No	PB	1st Quarter				GF	9,240.00	0.00	9,240.00	Administrative Support Program
10705140	Camera, Dslr	BCRD	No	PB	1st Quarter				GF	112,000.00	0.00	112,000.00	Administrative Support Program
10705070	Voice Recorder, Digital	BCRD	No	PB	1st Quarter				GF	30,655.80	0.00	30,655.80	Administrative Support Program
10705020	Laminator	BCRD	No	PB	1st Quarter				GF	21,420.00	0.00	21,420.00	Administrative Support Program
50203010	Ink, For Riso, C/Ve, S-7220E	BCRD	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program
10705070	Usb Condenser Microphone	BCRD	No	PB	1st Quarter				GF	9,240.00	0.00	9,240.00	Administrative Support Program
50203990	Furniire Cleaner, Aerosol type	BAA	No	N	1st Quarter				GF	2,882.88	2,882.88	0.00	Administrative Support Program
50203990	Toilet tissue, 12 rolls per pack	BAA	No	N	1st Quarter				GF	2,622.00	2,622.00	0.00	Administrative Support Program
50203990	Trash Bag, Plastic transparent	BAA	No	N	1st Quarter				GF	5,817.60	5,817.60	0.00	Administrative Support Program
50203990	Flash Drive, USB, 16GB Capacity	BAA	No	N	1st Quarter				GF	11,065.60	11,065.60	0.00	Administrative Support Program
50203990	Alcohol 70% Ethyl	BAA	No	N	1st Quarter				GF	16,000.00	16,000.00	0.00	Administrative Support Program
50213060	Rod Toyota Vios Tie Rod	BAA	No	N	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50213060	Shock Vios Toyota Rear Shock	BAA	No	N	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50213060	Engine Support Upper And Lower	BAA	No	N	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Program
50203010	Sign Pen Black	BAA	No	CGSD/RIS	2nd Quarter				GF	980.00	980.00	0.00	Secretariat/Coordination Services
50203080	Hand Soap(Medium) Safeguard 3 N 1	BAA	No	S	2nd Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Program
50203080	Face Mask Disposable	BAA	No	S	2nd Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50203080	Sanitizer Antibacterial Sanitizer Greencross (300MI)	BAA	No	S	2nd Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50203010	Marker Permanent, Black	BAA	No	CGSD/RIS	2nd Quarter				GF	180.00	180.00	0.00	Secretariat/Coordination Services
10705020	Photo Copying Machine Type-Desktop, Memory Capacity 265Mb (Max:256 Mb), Scan Resolution: 600 X 600 Dpi, Printing Resolution: 600 X 600 Dpi, Warm Up Time: 18 Seconds Or Less (At Room Temperature 23'C), Original Size: Maximum Of A3, 11 X 17" For Both Sheet And Book, Paper Size: Max A3, 11 X 17", Min A5, Image Loss Width Lead Edge 5.5 Mm Trail Edge 6.0 Mm, Right/Left Edge 5.5 Mm, Paper Weigh: Paper Tray 60 To 90 Gsm, Bypass Tray 60 To 216 Gsm, First Copy Output Time: 7.4 Sec (A4 Lef) Continuous Copy Speed+A4 Lef/B5 Lef: 21 Sheets/Minute, B5: 12 Sheets/Minutes, A4: 15 Sheets/Minute, B4: 12 Sheets/Minute, A3: 10 Sheets/Minute, Paper Tray Capacity: Standard 250 Sheets X 1 Tray + Bypass Tray 100 Sheet, Optional One Tray Module 500 Sheets, Max 850 Sheets (Standard Plus One Tray Module), Output Tray Capacity: 250 Sheets (A4 Lef) Power Supply: Ac220-240V +/-10% 6 A, 50/60 Hz Common Maximum Power Consumption: 1.3 Kw (Ac220V +/- 10%), 1.4 Kw (Ac240V +/- 10%) Sleep Mode: 2.0 W (Ac220V), Ready Mode: 71 W (Ac220Cv), Dimensions: W 595 X D 580 X H 568 Mm, Weight: 32 Kg. Type: Bull In Type, Continous Print Speed: Same As The Basic Specications/Copy Function, Printing Resolution: 600X600 Dpi, Page Description Language: Hbpl (Host Based Print Language), Supported Operating System: Windows 10 (32Bit): Windows Server 2016 (64Bit), Windows 10 (64Bit): Windows Server 2012 (64Bit), Windows 8.1 (64Bit): Windows Server 2008 R2 (64Bit), Windows 7 (32Bit): Windows 7 (32Bit): Windows Server 2008 (32Bit), Windows 7 (64Bit): Windows Server 2008 (64Bit), Interface: Ethernet 100Base-Tx/10Base-T. Usb 2.0 Scan Function: Type - Color Scanner, Scan Resolution - 600 X 600 Dpi, 400 X 400 Dpi 300 X 300 Dpi 200 X 200 Dpi, Scan Speed: Same As The "Scan Speed" For The Duplex Automatic Documents Feeder, Interface: Same As The Print Function, Duplex Automatic Document Feeder; Original Size Max: A3, 11 X 7" Min-A5, Paper Weight-38 To 128 Gsm (In Duplex 50 To 128 Gsm), Capacity: 110 Sheets, Scan Speed: Copy-B/W 23 Sheets/Minute (A4 Lef Simplex), Scan-B/W: 23 Sheets/Minute, Colour 23 Sheets/Minutes Standard Paper (A4 Lef), 200 Dpi, Using Twain Driver (Usb), Service Warranty: Lifetime Free Service Warranty, Which Includes Regular Preventive Maintenance.	BAA	No	N	2nd Quarter				GF	90,987.00	0.00	90,987.00	Administrative Support Program
50213060	Wheel Bearing Toyota Vios Rear Assymbly	BAA	No	N	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Wheel Bearing Toyota Vios Front	BAA	No	N	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50213060	Rack End Toyota Vios	BAA	No	N	1st Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203010	Toner Panasonic Toner Cartridge Kxmb 2090	BAA	No	S	2nd Quarter				GF	15,000.00	15,000.00	0.00	Secretariat/Coordination Services
50213060	Stab Link Toyota Vios	BAA	No	N	1st Quarter				GF	3,400.00	3,400.00	0.00	Administrative Support Program
50213060	Camber Alignment W/Labor	BAA	No	N	1st Quarter				GF	5,500.00	5,500.00	0.00	Administrative Support Program
50203010	Paper Bond A4, 70Gsm, Bond, Premium Grade	BAA	No	CGSD/RIS	2nd Quarter				GF	4,264.00	4,264.00	0.00	Administrative Support Program
50203080	Alcohol 70% Ethyl	BAA	No	S	2nd Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50203990	Flash Drive 16Gb, Usb 2.0 Plug And Play	BAA	No	CGSD/RIS	2nd Quarter				GF	2,766.40	2,766.40	0.00	Administrative Support Program
50203990	Toilet Tissue, 12 Rolls Per Pack	BAA	No	CGSD/RIS	2nd Quarter				GF	699.20	699.20	0.00	Administrative Support Program
50203990	Insecticide Spray Aerosol Type	BAA	No	CGSD/RIS	2nd Quarter				GF	1,393.60	1,393.60	0.00	Administrative Support Program
50203990	Disinfectant Spray Colbac	BAA	No	CGSD/RIS	2nd Quarter				GF	5,860.00	5,860.00	0.00	Administrative Support Program
50203990	Alcohol, 70%, Ethyl, 500MI	BAA	No	CGSD/RIS	2nd Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program
50203990	Trashbag Plastic, Transparent, 10Pcs/Roll	BAA	No	CGSD/RIS	2nd Quarter				GF	1,454.40	1,454.40	0.00	Administrative Support Program
50203010	Cassette Ribbon Olympia Typewriter-Carera De Luxe	BAA	No	S	2nd Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50203010	Ink Cartridge Epson C13T6664100 (T6641), Black	BAA	No	S	2nd Quarter				GF	2,490.00	2,490.00	0.00	Administrative Support Program
50203010	Ink Cartridge Canon Pg-810, Black	BAA	No	S	2nd Quarter				GF	1,560.00	1,560.00	0.00	Administrative Support Program
50203010	Ballpen Fine Point Black	BAA	No	CGSD/RIS	2nd Quarter				GF	498.00	498.00	0.00	Administrative Support Program
50203010	Masking Tape 1" (24Mm)	BAA	No	CGSD/RIS	2nd Quarter				GF	680.00	680.00	0.00	Administrative Support Program
50203010	Tape Transparent 1"(24Mm)	BAA	No	CGSD/RIS	2nd Quarter				GF	390.00	390.00	0.00	Administrative Support Program
50203990	Toilet Tissue, 12 Rolls Per Pack	BAA	No	CGSD/RIS	2nd Quarter				GF	1,398.40	1,398.40	0.00	Secretariat/Coordination Services
50203990	Furniture Cleaner Aerosol Type	BAA	No	CGSD/RIS	2nd Quarter				GF	1,201.20	1,201.20	0.00	Secretariat/Coordination Services
50203010	Paper Bond A4, 70Gsm, Bond, Premium Grade	BAA	No	CGSD/RIS	2nd Quarter				GF	3,411.20	3,411.20	0.00	Secretariat/Coordination Services
50203010	Paper Bond-Legal For Legal Size, 8 1/2" X 14", 70 Gsm.	BAA	No	CGSD/RIS	2nd Quarter				GF	2,554.20	2,554.20	0.00	Secretariat/Coordination Services
50203010	Correction Tape-6 Meters(Min) 1 Piece In Individual Plastic	BAA	No	CGSD/RIS	2nd Quarter				GF	195.00	195.00	0.00	Secretariat/Coordination Services
50203010	Ballpen-Fine Point Blue	BAA	No	CGSD/RIS	2nd Quarter				GF	142.00	142.00	0.00	Secretariat/Coordination Services
50203010	Ballpen-Fine Point Black	BAA	No	CGSD/RIS	2nd Quarter				GF	166.00	166.00	0.00	Secretariat/Coordination Services
50203010	Correction Tape-6 Meters(Min) 1 Piece In Individual Plastic	BAA	No	CGSD/RIS	2nd Quarter				GF	390.00	390.00	0.00	Administrative Support Program
50203990	Alcohol 70%, Ethyl, 500MI	BAA	No	CGSD/RIS	2nd Quarter				GF	800.00	800.00	0.00	Secretariat/Coordination Services
50203010	Paper Bond-Legal For Legal Size, 8 1/2" X 14", 70 Gsm.	BAA	No	CGSD/RIS	2nd Quarter				GF	3,192.75	3,192.75	0.00	Administrative Support Program
50203990	Disinfectant Spray Colbac	BAA	No	CGSD/RIS	2nd Quarter				GF	2,930.00	2,930.00	0.00	Secretariat/Coordination Services
50203080	Face Shield Acrylic	BAA	No	S	2nd Quarter				GF	2,025.00	2,025.00	0.00	Administrative Support Program
50203010	Ink Cartridge Canon Pg 810 Black	BAA	No	S	2nd Quarter				GF	1,560.00	1,560.00	0.00	Secretariat/Coordination Services
50203010	Sign Pen Black	BAA	No	CGSD/RIS	2nd Quarter				GF	980.00	980.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Envelope Expanding Kraft Board 100'S Per Box	BAA	No	CGSD/RIS	2nd Quarter				GF	738.40	738.40	0.00	Administrative Support Program
50203010	Paper Clip Vanyl/Plastic Assrt 50Mm	BAA	No	CGSD/RIS	2nd Quarter				GF	55.12	55.12	0.00	Secretariat/Coordination Services
50203990	Trashbag Plastic, Transparent, 10Pcs/Roll	BAA	No	CGSD/RIS	2nd Quarter				GF	2,181.60	2,181.60	0.00	Secretariat/Coordination Services
50213060	Shock Toyota Vios Front	BAA	No	N	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50202010	food, drinks and venue on the seminar and workshop on ease of doing business and department report	MDAD	No	N/A	2nd sem				GF	864,000.00	864,000.00	0.00	Capacity Development Program
50201010	Traveling Expenses - Local	BPLD	No	N/A	Not Applicable				GF	216,000.00	216,000.00	0.00	PERMITS ENFORCEMENT PROGRAM
10705030	E Signature Pad Product Name: Siglite 1X5 Electronic Signature Pad (Usb), Manufacturer Part Number: T-S460-Hsb-R, Product Type: Signature Pad, Host Interface: Usb, Environmentally Friendly: Yes, Environmental Certification: Rohs, Resolution (Ppi): 410, Input Device Type: Active Pen, Active Area: 4.30" X 1.40", 1 Year Warranty	BPLD	No	PB	3rd Quarter				GF	161,000.00	0.00	161,000.00	Continuing Appropriation
10705030	Projector With Screen Standard Size: Tele: 22Inches To 259 Inches [0.87 To 10.34M], Wide: 30Inches To 350 Inches [0.87 To 10.34M] Operating Temperature: Low Altitude: 5-40 °C <41 - 104 °F> High Altitude: 5-35 °C <-95°F> (20% - 80% Humidity, No Condensation) Operating Altitude: Operating Altitude: 0-3,048 M <0-10,00 Ft>, Start-Up Period: Up To 6 Seconds, Warm-Up Period 30 Seconds, Direct Power On/Off: Yes, Dimension Excluding Feet (W X H X D): 302X 77 X 234Mm, Weight: Approx. 2.4 Kg, Air Filter Type: High Efficiency Filter, Power Supply Voltage: 100-240 V Ac ± 10%, 50/60 Hz, Projectors Facets: Resolution, Projectors Facets: Xga, Contrast Ratio, Projectors Facets: 15,000:1, Brightness Range Lumens, Projectors Facets 2000, Features, Projectors Facets: Quick Corner, Laser/Lamp, Projectors Facets: Lamp, Specifications Of Main Parts: Lcd Native Resolution: Xga (1024 X 768) Size: 0.55" (C2Fine), Lightsource: Type: 210W Uhe, Life (Normal / Eco): 6,000 / 12,000 Hours, Aspect Ratio: 4:3, Projector Lens: Type: No Optical Zoom / Focus (Manual), F-Number: 1.44, Focal Lenght: 16.70Mm, Throw Ratio: 1.00-1.35 (Digital Zoom), Zoom Ratio: 1.44 -1.95 (Wide To Tele)	BPLD	No	PB	3rd Quarter				GF	30,664.00	0.00	30,664.00	Continuing Appropriation
10901020	Supply, Installation, Testing And Commissioning Of An Online Unified Business Permit Application System For New, Renewal, Amendment And Special Business Permits (Oubpas) For The Business Permits And Licensing Department, Quezon City (Phase 3) I. Rationale And Brief Background Since The Launch Of Qc Biz Easy Online Unified Business Permit Application System In October 2, 2020, The System Was Able To Effectively Implement Physical Distancing And Help Curtail The Spread Of Covid19 As Well As Facilitate Improvement In Speed Of Transactions For Business Owners In Quezon City. This System Enabled Business Owners To Apply, Renew, Amend And Secure Regular And Short-Term Business Permits In The Comfort Of Their Homes And/Or Offices. System Enhancements Were Made And Launched In 2021 To Integrate Ancillary Systems Relevant To The Businesses, To Further Streamline The Application Processes And To Develop Supplementary Features That Will Add Value To The Online System. In Its Quest To Continuously Improve Its System, The Third Phase Of Enhancements Will Include Integration For Online Tax Assessments, Automated Document Delivery System, Qcepayment Systems, Integration With The Philippine Chamber Of Commerce Inc (Pcci), As Well As The Introduction Of New Modules And Enhancements To Its Existing Modules. ii. Project Description This Project Aims To Improve The Existing Qc Biz Easy Online Unified Business Permit Application Through The Integration Of Third-Party Systems Relevant To Business Owners, Adding New Online Modules, And Refining Pre-Existing System Processes And Modules. iii. Project Scope Of Work The Service Provider Shall Develop, Test And Deploy The Following Features And Changes In Qc Biz Easy Online Unified Business Permit Application Module Of Https://qceservices.quezoncity.gov.ph/ A. Integration To Third-Party Online Systems I. Tax Assessment And Payment Via Cto And Itdd Bridge Servera. Capability To Conduct Online Tax Assessment For New And Renewal Application Typesb. Capability To Create Order Of Payment For Miscellaneous Fees C. Automated Validation Of Tax Paymentsd. Generation Of E-Copies Of Tax Bill/Order Of Payment ii. Bpld Automated Document Delivery Systema. Automated Pushing Or Pulling Of Data Using Customized Apisb. Change In The Application Final Processing Process To Take Account Of The Automated Sending Of The Original Copy Of The Mayor’S Permit iii. Qc E-Paymentsa. Automated Pushing Or Pulling Of Data Using Customized Apisb. Redirection Of Users From Qc Biz Easy To The Qc’S Online Payment Channelsc. Include Online Payment Details In Cto’S Access In Oubpasd. Automatic Payment Validation Via The Cto And Itdd Servers Iv. Zau Mapping Integrationa. Allow Business Owners To Pin Their Location Using Google Map With Automatic Feedback On Zoning Type Based On Zau’S Online Zoning Map. V. Philippine Chamber Of Commerce And Industries - Quezon City Chapter (Pcci-Qc)A. Integration Using Customized Apis After Electronic Consent Has Been Given By The Business Owner/Applicant. In No Case Shall Data Be Shared Automatically To Pcci System Without The Expressed Electronic Consent Of The Business Owner/Applicant.B. Option To Redirect Users From Qc Biz Easy To The Pcci Website On Click By Applicant B. New Online Modules I. Online Barangay Business Clearance Paymenta. Allows Taxpayers To Settle Their Amount Due For The Barangay Clearance Via Qc	BPLD	No	PB	2nd Semester				TF	31,000,000.00	0.00	31,000,000.00	Trust Fund (PCCI-QC)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Epaymentb. Provide Transaction Reports On Barangay Clearance Paymentsc. Provide Bpld, City Accounting Department And Cto Transaction Reports Ii. Liquor Permit Online Applicationa. Allows Business Owners To Submit Application For Liquor Permit Onlineb. Allows Bpld Liquor Licensing Division To Evaluate, Approve, Process And Release Liquor Permit• Automatic Sending Of The Electronic Copy Of Liquor Permitc. Capability To Create Order Of Payment For Miscellaneous Feesd. Integration To Qc Epayment System E. Automatic Payment Validation Via The Cto And Itdd Servers Iii. Online Submission Of Ancillary Clearancesa. Allows Business Owners To Submit Their National And Local Ancillary Clearances Post-Permit.B. Provides Access To The Ancillary Departments To Verify Submitted Documents. Iv. Ancillary Department’S Compliance Monitoringa. Provide An Access Where Ancillary Departments Can Update An Establishment’S Compliance To Their Requirementsb. Allow Ancillary Departments To Access The Online Permit Verification Tool V. Automatic Renewala. Automatic Submission Of Renewal Application For Businesses Who Already Settled Their Business Taxes And Regulatory Fees Provided They Are Fully Compliant To Applicable Regulatory Permits Such As But Not Limited To Locational Permit, Sanitary Permit, Environmental Clearance, Traffic Clearance, Security Clearance, Market Clearance, Veterinary Clearance, Liquor Permit, Etc. Vi. Online Sales Declaration And Evaluationa. Provision For Business Owners To Submit Their Sales Declaration And Other Supporting Documents Via Oubpasb. Provide Cto An Access To Evaluate The Sales Declaration Online Submissions, As Well As To Conduct Tax Assessments And To Generate Tax Billsc. Generate Tax Bill E-Copyd. Integration To Qc Epaymentse. Automatic Payment Validation Via The Cto And Itdd Servers Vii. Locational Clearance Automation And Online Applicationa. Allows Business Owners To Pin Their Business Location In Google Maps With Automatic Feedback On The Zone Typeb. Automatic Releasing Of Locational Clearance For Business Owners With Business Activities Within The Permissible Zones.C. Allows Business Owners To Submit Applications Motion For Reconsideration And Other Required Documents As Provided Under The Quezon City Comprehensive Zoning Ordinance Of 2016 (Sp-2502, Series Of 2016)D. Allows Zau To Evaluate, Approve, Process And Release Locational Clearance• Automatic Sending Of The Electronic Copy Of Locational Clearancee. Capability To Create Order Of Payment For Miscellaneous Feesf. Integration To Qc Epaymentsg. Automatic Payment Validation Via The Cto And Itdd Servers. Viii. Automatic Backup Of Mayor’S Permits To Local Bpld Onsite Serverix. Customer Feedback Surveya. Include The Survey Link In The Mayor’S Permit Approval Email Notificationb. Web-Based Customer Feedback Web Form Based On Bpld’S Survey Templatec. Viewer And Extractor Of Survey Data C. Feature And Change Requests On Pre-Existing Modules I. Revised Application Process For New Business Application And Renewal Applicationa. Allow Applications To Proceed To Tax Assessment/Final Review Once Approved By Zau. All The Other Ancillary Departments Will Evaluate The Applications Post The Issuance Of Mayor’S Permit.B. Automatic Sending Of Ancillary Temporary Clearance Ii. Revised Application Requirement For Businesses With Activities Related To E-Games, Pogo, Etc.A. Requires Applicants To Submit Additional Requirementsb. Automatically Flag The Application As High-Risk Iii. Tax Bill Exemption For The Following Categories:A. Cooperativesb. Duly-Registered Inventorsc. Peza -Registered Enterprises Iv. Enhancement On The Email Notifications V. Changes On The Application Forma. Provision To Add Incorporator/S (Surname, Given, Middle, Suffix)B. Additional Business Type: One Person Corporation C. Additional Questions In The Unified Business Permit Application Form:• Is The Owner Of Business A Person With Disability?• Does The Business Employ Persons With Disability?• Other Changes Identified By The End-User Before Sign-Off Of The Finished Product D. Provide End-User Training To Bpld Personnel, Officers And Other End-Users E. Technical & Customer Service Support For 12 Months F. Provide Hosting And Administration Of A Cloud Storage Server Based On Due Diligence Of Qc Database Size And Requirements For Any Data Collected And Utilized By Qc Bpld For The Online Unified Business Permit Application System For New, Renewal, Amendment And Special Business Permits (Oubpas) For 12 Months												
50203030	OCCUPATIONAL PERMIT FORMS size 13 inches x 8.5 inches, materials: CBS-1, colors: (Front / Back) 4/0 with visible and invisible flourescent fibers, construction: cut sheet, security features: customized watermark, color shifting ink, thermochromic ink, microprint, copy pantograph (spread wide)	BPLD	No	PB	8/31/2022				SB	2,200,000.00	2,200,000.00	0.00	Supplemental Budget No.1
50203030	PRINTABLE FORMS FOR MAYOR'S PERMIT AND OTHER ANCILLARY CLEARANCES size: 13 inches x 8.5 inches, material: CBS-1, colors (front / back) 4/3 with visible and invisible flourescent fibers, construction: cut sheet, security features: customized watermark, color shifting ink, thermochromic ink, microprint, copy pantograph	BPLD	No	PB	8/31/2022				SB	3,219,986.00	3,219,986.00	0.00	Supplemental Budget No.1
50299990	AM SNACKS - Combination of pastries, pasta, assorted sandwiches, pies and 350ml. Bottle water	BPLD	No	PB	2nd Semester				GF	2,430,000.00	2,430,000.00	0.00	PERMITS REGISTRATION PROGRAM
50299990	LUNCH - Any of the following dish Chicken / Pork / Fish / Beef, Plain Rice and 350 ml. bottle water	BPLD	No	PB	2nd Semester				GF	3,240,000.00	3,240,000.00	0.00	PERMITS REGISTRATION PROGRAM
50299990	PM SNACKS - Combination of pastries, pasta, assorted sandwiches, pies and 350ml. Bottle water	BPLD	No	PB	2nd Semester				GF	2,430,000.00	2,430,000.00	0.00	PERMITS REGISTRATION PROGRAM
50299990	DINNER - Any of the following dish Chicken / Pork / Fish / Beef , Plain Rice and 350 ml. bottle water	BPLD	No	PB	2nd Semester				GF	3,240,000.00	3,240,000.00	0.00	PERMITS REGISTRATION PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	BREAKFAST - Any of the following dish Chicken / Pork / Fish / Beef, Plain Rice and 350 ml. bottle water	BPLD	No	PB	2nd Semester				GF	3,240,000.00	3,240,000.00	0.00	PERMITS REGISTRATION PROGRAM
50212990	SALARY AND BONUSES savings from the salary of the Contractual and Consultant Employees of the BPLD	BPLD	No	N/A	Not Applicable				GF	1,607,500.00	1,607,500.00	0.00	Permits Registration Program
50203010	Ink Cart Ink Cartridge, Black (T9481), Cyan (T9482), Magenta (T9483), Yellow (T9484) For Epson Wf-C5290	BPLD	No	PB	1st Quarter				GF	592,000.00	592,000.00	0.00	PERMITS REGISTRATION PROGRAM
50203990	Car Shampoo Any Scent With Wax	BPLD	No	PB	1st Quarter				GF	5,020.00	5,020.00	0.00	PERMITS ENFORCEMENT PROGRAM
50203990	Alcohol Isopropyl Ethyl Alcohol Total Defense W- Moisturizer 70% Solution	BPLD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	PERMITS ENFORCEMENT PROGRAM
50203990	Steel Chain 5 Inches, 1 Meter Long	BPLD	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	PERMITS ENFORCEMENT PROGRAM
50203990	Padlock Solid Brass 70Mm Solid Brass, Branded Good Quality	BPLD	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	PERMITS ENFORCEMENT PROGRAM
50203030	Liquor Permit Form 8 1/2" X 11") Book 50, Tri Color, Qc And Bpld Logo	BPLD	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	PERMITS ENFORCEMENT PROGRAM
50203030	Violation Report Size: 8 1/2" X 13", 3Pcs/Set, With Qc And Bpld 3 Color Logo, 50/Sets Per Pad Carbonless	BPLD	No	PB	1st Quarter				GF	160,000.00	160,000.00	0.00	PERMITS ENFORCEMENT PROGRAM
50203990	Broom, Soft (Tambo) Broom, Soft (Tambo)	BPLD	No	CGSD/RIS	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program
50203990	Detergent Powder Economy Size	BPLD	No	CGSD/RIS	1st Quarter				GF	7,800.00	7,800.00	0.00	Administrative Support Program
50203990	Bleaching Liquid	BPLD	No	CGSD/RIS	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203010	Ink epson black, cyan, magenta, yellow #664	BPLD	No	PB	1st Quarter				GF	210,000.00	210,000.00	0.00	PERMITS REGISTRATION PROGRAM
50203010	Thermal Paper Cash Register Tape Size 76Mm, 2 Ply	BPLD	No	PB	1st Quarter				GF	33,000.00	33,000.00	0.00	PERMITS REGISTRATION PROGRAM
50203010	Ink Cart Brother Brand, Yellow, Magenta, Cyan, Black #5000	BPLD	No	PB	1st Quarter				GF	175,000.00	175,000.00	0.00	PERMITS REGISTRATION PROGRAM
50205010	Stamps Mailing Stamps	BPLD	No	DC	1st Quarter				GF	50,000.00	50,000.00	0.00	PERMITS ENFORCEMENT PROGRAM
50203010	Paper 80Gsm, Size: 210Mm X 297Mm (A4)	BPLD	No	PB	1st Quarter				GF	285,000.00	285,000.00	0.00	PERMITS REGISTRATION PROGRAM
50203010	Paper Multi-Copy, Legal Size, 80 Gsm	BPLD	No	PB	1st Quarter				GF	427,500.00	427,500.00	0.00	PERMITS REGISTRATION PROGRAM
50203010	Thermal Paper Size 80Mm X 50Mm	BPLD	No	PB	1st Quarter				GF	225,000.00	225,000.00	0.00	PERMITS REGISTRATION PROGRAM
50203990	Hard Disk Drive 1Tb 2.5Inch Usb 3.0 High Speed External Mobile Hard Disk Drive	BPLD	No	PB	1st Quarter				GF	37,500.00	37,500.00	0.00	PERMITS REGISTRATION PROGRAM
50203030	Occupational Permit Forms Size 13 Inches X 8.5 Inches, Materials: Cbs-1, Colors: (Front / Back) 4/0 With Visible And Invisible Flourescent Fibers, Construction: Cut Sheet, Security Features: Customized Watermark, Color Shifting Ink, Thermochromic Ink, Microprint, Copy Pantograph (Spread Wide)	BPLD	No	DC	1st Quarter				GF	1,800,000.00	1,800,000.00	0.00	PERMITS REGISTRATION PROGRAM
50203030	Mayor'S Permit Forms Size: 13 Inches X 8.5 Inches, Material: Cbs-1, Colors (Front / Back) 4/3 With Visible And Invisible Flourescent Fibers, Construction: Cut Sheet, Security Features: Customized Watermark, Color Shifting Ink, Thermochromic Ink, Microprint, Copy Pantograph	BPLD	No	DC	1st Quarter				GF	200,000.00	200,000.00	0.00	PERMITS REGISTRATION PROGRAM
50203020	Business Registration Plate Business Registration Plate, Accrylic, Digital Print With Qc Logo, Size: 6 Inches X 8 Inches .50" Thickness With Quezon City Logo	BPLD	No	PB	1st Quarter				GF	1,500,000.00	1,500,000.00	0.00	PERMITS REGISTRATION PROGRAM
50203010	Sticker Customized Sticker, Size: 13Inches By 3.5 Inches With Markings: Qceservices.Quezon City.Gov.Ph. And Do Not Accept If Seal Is Broken, Font: White, Color: Red	BPLD	No	PB	1st Quarter				GF	350,000.00	350,000.00	0.00	PERMITS REGISTRATION PROGRAM
50203010	Envelope Customized Envelope For Delivery Services, Size: 10 Inches X 15 Inches, Materials: Hard Bond, Color: White With Bpld, Qc Biz East And Ocm Logo Colored	BPLD	No	PB	1st Quarter				GF	2,450,000.00	2,450,000.00	0.00	PERMITS REGISTRATION PROGRAM
50203010	Customized Thermal Sticker Paper Paper Size: 80Mm X 70Mm, Sticker Size: 29.2Mm X 29.2Mm, Water/Oil/ Wear Resistance, Full Color Print For The Sticker Watermart, Anti-Transfer Cuts	BPLD	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	PERMITS REGISTRATION PROGRAM
50203010	Toner Cart, For Digital Copier Machine Kyocera Toner Tk-7120, Black	BPLD	No	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	PERMITS REGISTRATION PROGRAM
50203990	Floor Polisher Pad Holder 18" Diameter, For Floor Polisher	BPLD	No	CGSD/RIS	1st Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program
10705990	Smart Tv Size: 55 Inches, Curved Uhd Tv Real 4K: 4X Higher That Full Hd Immersive Curved Panel Viewing Sharper Details With Hdr Smart Hub: Unlimited Content	BPLD	No	PB	1st Quarter				GF	168,000.00	0.00	168,000.00	PERMITS REGISTRATION PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink Cart, Digital Duplicator-Riso E2-570A Ink For Riso E2-570A, Black	BPLD	No	PB	1st Quarter				GF	102,500.00	102,500.00	0.00	Administrative Support Program
50203010	Master Roll, Digital Duplicator-Riso Rz570 Roll For Riso Rz570	BPLD	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Administrative Support Program
50203010	Ballpen Fine Points, Black	BPLD	No	CGSD/RIS	1st Quarter				GF	1,700.00	1,700.00	0.00	Administrative Support Program
50203010	Marker Permanent, Black And Blue	BPLD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203010	Record Book 500 Pages	BPLD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50203010	Rubber Band Flat Length (18")	BPLD	No	CGSD/RIS	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50203010	Ink Cartridge Printer-Canon (Pg-810) Black	BPLD	No	PB	1st Quarter				GF	62,400.00	62,400.00	0.00	Administrative Support Program
50203010	Ink Cartridge Printer-Canon (CI-811) Colored	BPLD	No	PB	1st Quarter				GF	82,400.00	82,400.00	0.00	Administrative Support Program
50203010	Ink Cartridge Hp Laserjet 17-A Black	BPLD	No	PB	1st Quarter				GF	39,000.00	39,000.00	0.00	Administrative Support Program
50203990	Rag'S All Round Cotton, 1Kilo / Bundle	BPLD	No	CGSD/RIS	1st Quarter				GF	19,980.00	19,980.00	0.00	PERMITS ENFORCEMENT PROGRAM
50203990	Trashbag Trashbag, Plastic, Transparent	BPLD	No	CGSD/RIS	1st Quarter				GF	28,000.00	28,000.00	0.00	Administrative Support Program
50205010	Courier Service Engament Of Courier Services For The Delivery Of New, Renewal And Amendment Application Of Business Permits And Other Related Document Of The Establishment Within The City (Tor To Follow)	BPLD	No	PB	1st Quarter				GF	11,700,000.00	11,700,000.00	0.00	PERMITS ENFORCEMENT PROGRAM
50299990	Tarpauline For Closure Of Business Size 5Meters	BPLD	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	PERMITS ENFORCEMENT PROGRAM
50213060	Pull Down Transmission Assy To Replace Cluth Disc, Pressure Plate, Release Bearing, Pilot Bearing, Change Oil Filter, Replace Front Lh/Rh Disc Pad, Replace Rear Lh/Rh Brake Shoe Rear Brake Shoe	BPLD	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	PERMITS ENFORCEMENT PROGRAM
50213060	Pull Down Transmission Assy To Replace Cluth Disc, Pressure Plate, Release Bearing, Pilot Bearing, Change Oil Filter, Replace Front Lh/Rh Disc Pad, Replace Rear Lh/Rh Brake Shoe Front Disc Pad	BPLD	No	PB	1st Quarter				GF	30,400.00	30,400.00	0.00	PERMITS ENFORCEMENT PROGRAM
50213060	Pull Down Transmission Assy To Replace Cluth Disc, Pressure Plate, Release Bearing, Pilot Bearing, Change Oil Filter, Replace Front Lh/Rh Disc Pad, Replace Rear Lh/Rh Brake Shoe Air Cleaner	BPLD	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	PERMITS ENFORCEMENT PROGRAM
50213060	Pull Down Transmission Assy To Replace Cluth Disc, Pressure Plate, Release Bearing, Pilot Bearing, Change Oil Filter, Replace Front Lh/Rh Disc Pad, Replace Rear Lh/Rh Brake Shoe Spark Plug	BPLD	No	PB	1st Quarter				GF	32,000.00	32,000.00	0.00	PERMITS ENFORCEMENT PROGRAM
50213060	Pull Down Transmission Assy To Replace Cluth Disc, Pressure Plate, Release Bearing, Pilot Bearing, Change Oil Filter, Replace Front Lh/Rh Disc Pad, Replace Rear Lh/Rh Brake Shoe Oil Filter	BPLD	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	PERMITS ENFORCEMENT PROGRAM
50213060	Pull Down Transmission Assy To Replace Cluth Disc, Pressure Plate, Release Bearing, Pilot Bearing, Change Oil Filter, Replace Front Lh/Rh Disc Pad, Replace Rear Lh/Rh Brake Shoe Oil	BPLD	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	PERMITS ENFORCEMENT PROGRAM
50213060	Pull Down Transmission Assy To Replace Cluth Disc, Pressure Plate, Release Bearing, Pilot Bearing, Change Oil Filter, Replace Front Lh/Rh Disc Pad, Replace Rear Lh/Rh Brake Shoe Aircon Filter	BPLD	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	PERMITS ENFORCEMENT PROGRAM
50213060	Pull Down Transmission Assy To Replace Cluth Disc, Pressure Plate, Release Bearing, Pilot Bearing, Change Oil Filter, Replace Front Lh/Rh Disc Pad, Replace Rear Lh/Rh Brake Shoe Tires 205/70/R16	BPLD	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	PERMITS ENFORCEMENT PROGRAM
50213060	Pull Down Transmission Assy To Replace Cluth Disc, Pressure Plate, Release Bearing, Pilot Bearing, Change Oil Filter, Replace Front Lh/Rh Disc Pad, Replace Rear Lh/Rh Brake Shoe Clutch Disc	BPLD	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	PERMITS ENFORCEMENT PROGRAM
50203010	Tape Transparent, Width: 24Mm	BPLD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	PERMITS REGISTRATION PROGRAM
50203990	Floor Finish 3M 5 Liter (1.32 Per Galon)	BPLD	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Administrative Support Program
50213050	Drum For Kyorica Copying Machine And Riso Machine	BPLD	No	DC	1st Quarter				GF	44,000.00	44,000.00	0.00	PERMITS REGISTRATION PROGRAM
50203010	Ink Cart Hp #682 Black And Colored	BPLD	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	PERMITS REGISTRATION PROGRAM
50203010	Glue All Purpose	BPLD	No	CGSD/RIS	1st Quarter				GF	512.00	512.00	0.00	PERMITS REGISTRATION PROGRAM
10799990	Stanchion Post H-126A Silver Stainless Crowd Control Barrier Base: 13 Inches, Belt Length: 70 Inches, Post Height: 36 Inches, Post Weight: 8 Kilogram	BPLD	No	PB	1st Quarter				GF	120,000.00	0.00	120,000.00	PERMITS REGISTRATION PROGRAM
10799990	Ladder Aluminum 5 Step Double Side A Ladder	BPLD	No	PB	1st Quarter				GF	30,000.00	0.00	30,000.00	PERMITS REGISTRATION PROGRAM
10799990	Push Cart Weight Cap: 150 Kg, Net Weight: 7.5Kg, Open Dimension: 735X485X815Mm, Folded	BPLD	No	PB	1st Quarter				GF	24,000.00	0.00	24,000.00	PERMITS REGISTRATION PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Dimension: 735X485X250Mm, Wheel Type: 4 Nylon Wheels, Material Type: Metal												
10901020	Supply, Installation And Commissioning Of An Automated Inspection Audit System For The Business Permits And Licensing Department, Quezon City - Phase Ii Software System (Mobile & Web Application, Storage & Hosting) Mobile Device Management Service For All Android Devices To Ensure Protection Vs Any Unauthorized Application Download, Installation And Usage Other Than Quezon City E-Services	BPLD	No	PB	1st Quarter				GF	20,000,000.00	0.00	20,000,000.00	PERMITS REGISTRATION PROGRAM
50203030	Form Mission Order Size: 8 1/2" X 13", 3Pcs/Set, With Qc And Bpld 3 Color Logo, 50/Sets Per Pad Carbonless	BPLD	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	PERMITS ENFORCEMENT PROGRAM
50299990	Packed Meals Lunch, Dinner Serve With 200Ml. Bottle Watter For The Bpld 225 Employees, And 60 Personnel From The Ancillary Representative During The Renewal Of Business Permits For 21 Days (January 4-25, 2021)	BPLD	No	PB	1st Quarter				GF	2,394,000.00	2,394,000.00	0.00	PERMITS REGISTRATION PROGRAM
50299010	VIDEO A Public Relations Campaign On The Qc Biz Easy Automation Innovations (Tor To Follow)	BPLD	No	DC	1st Quarter				GF	395,200.00	395,200.00	0.00	PERMITS REGISTRATION PROGRAM
50213050	Developer For Kyorica Copying Machine And Riso Machine	BPLD	No	DC	1st Quarter				GF	52,000.00	52,000.00	0.00	PERMITS REGISTRATION PROGRAM
50205030	Sim Card Supply And Delivery Of Sim Cards With Internet Data Subscription At Least 1G Per Sim, For The Automated Audit Inspection System For 12 Months 3,000 Per Month (Tor To Follow)	BPLD	Yes	DC	1st Quarter				GF	3,132,000.00	3,132,000.00	0.00	PERMITS REGISTRATION PROGRAM
50203990	Uninterruptible Power Supply (Ups) Run Time For Load: 325W 1Mmax. Capacity Used: 100%Output Power Capacity: 325Watts / 650Vnominal Output Voltage: 230Vnominal Input Voltage: 230Vinput Connections: Nema 5-15Pcord Length: 1.22Metersmaximum Input Current: 5.0A	BPLD	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	PERMITS REGISTRATION PROGRAM
50203010	Correction Tape 8M	BPLD	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	PERMITS REGISTRATION PROGRAM
50203010	Stapler Standard Type	BPLD	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	PERMITS REGISTRATION PROGRAM
50203010	Tape Double Adhesive Size 3M For Tarpauline	BPLD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	PERMITS REGISTRATION PROGRAM
50203010	Tape Masking, Width: 48Mm	BPLD	No	CGSD/RIS	1st Quarter				GF	4,940.00	4,940.00	0.00	PERMITS REGISTRATION PROGRAM
50213050	Cleaning Unit Belt C2 For Kyorica	BPLD	No	DC	1st Quarter				GF	24,000.00	24,000.00	0.00	PERMITS REGISTRATION PROGRAM
50203010	Ballpen Finepoint, Black	BPLD	No	CGSD/RIS	1st Quarter				GF	9,300.00	9,300.00	0.00	PERMITS REGISTRATION PROGRAM
50203010	Folder Tagboard / 100/Pack	BPLD	No	CGSD/RIS	1st Quarter				GF	226,200.00	226,200.00	0.00	PERMITS REGISTRATION PROGRAM
50203010	Marker Flourescent (Stabilo) 3'S / Set	BPLD	No	CGSD/RIS	1st Quarter				GF	18,000.00	18,000.00	0.00	PERMITS REGISTRATION PROGRAM
50203010	Noted Pad Stick-On, 3"X3"	BPLD	No	CGSD/RIS	1st Quarter				GF	5,500.00	5,500.00	0.00	PERMITS REGISTRATION PROGRAM
50203010	Signpen Liquid Gel, Blue	BPLD	No	CGSD/RIS	1st Quarter				GF	5,000.00	5,000.00	0.00	PERMITS REGISTRATION PROGRAM
50203010	Tape Masking, Width: 24Mm	BPLD	No	CGSD/RIS	1st Quarter				GF	2,644.00	2,644.00	0.00	PERMITS REGISTRATION PROGRAM
50203990	Waste Basket Non rigid plastic	BPLD	No	PB	2ND SEM				GF	1,664.00	1,664.00	0.00	PERMITS ENFORCEMENT PROGRAM
50203990	Trash bag Plastic transparent	BPLD	No	PB	2ND SEM				GF	20,867.00	20,867.00	0.00	PERMITS ENFORCEMENT PROGRAM
50203030	Occupational Permit forms - size 13 inches x 8.5 inches, materials: CBS-1, colors: (Front / Back) 4/0 with visible and invisible flourescent fibers, construction: cut sheet, security features: customized watermark, color shifting ink, thermochromic ink, microprint, copy pantograph (spread wide)	BPLD	No	PB	2ND SEM				GF	1,606,000.00	1,606,000.00	0.00	PERMITS ENFORCEMENT PROGRAM
50203030	Mayor's Permit Forms - size: 13 inches x 8.5 inches, material: CBS-1, colors (front / back) 4/3 with visible and invisible flourescent fibers, construction: cut sheet, security features: customized watermark, color shifting ink, thermochromic ink, microprint, copy pantograph	BPLD	No	PB	2ND SEM				GF	1,018,006.00	1,018,006.00	0.00	PERMITS ENFORCEMENT PROGRAM
50205010	Engament of Courier Services for the Delivery of New, Renewal and Amendment Application of Business Permits and other related document of the establishment within the City (TOR to follow)	BPLD	No	PB	2ND SEM				GF	3,975,000.00	3,975,000.00	0.00	PERMITS ENFORCEMENT PROGRAM
10705990	Refrigerator; 3.5Cuft; Dimension: 480 X 445 X 850 Mm; Freezer Net Storage Volume: 10 L; Refrigerator Net Storage Volume: 83 L; Mechanical Temperature Control; Reversible Door With Magnetic Seal; 1 White Wire Shelf;1 Crystal Crisper Drawer With Glass Cover; 2 Full-Width &2 Half-Width Crystal Door Balconies; 1 Wire Door Rack; Recessed Handle; Rated Voltage/Frequency: 220-240 V / 60 H7; Power Input: 100 W	CAD	No	PB	3rd Quarter				GF	11,000.00	0.00	11,000.00	Continuing Appropriation
10707010	Partition:Tubular Table Support, Chrome Tubular Legs, 72.5H Cm4.5 Series Aluminum Frame, Beige/Charcoal Frame Color, Fabric With 30H Cm Clear Glass, Bottom Raceway, 150H X 146W Cm, Side Panel4.5 Series Aluminum Frame, Beige/Charcoal Frame Color, Full Fabric Finish, Bottom Raceway,	CAD	No	PB	3rd Quarter				GF	70,000.00	0.00	70,000.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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	150H X 146W Cm, Side Panel4.5 Series Aluminum Frame, Beige/Charcoal Frame Color, Full Fabric Finish, Bottom Raceway, 150H X 126W Cm, Front Panel												
10705990	Refrigerator; 8.0Cuft; Smart Inverter Compressor; Door Cooling, No Frost; Rated Voltage/Frequency: 220-240 V / 60 Hz; Power Input: 100W	CAD	No	PB	3rd Quarter				GF	33,800.00	0.00	33,800.00	Continuing Appropriation
10705020	Risograph; Print Speed: 80- 130 Spm; Resolution Scanning 600 X 600 Dpi; Master Making: 300 X 300 Dpi; 300 X 400 Dpi (Fine Mode); Colour Printing; Paper Feed Table Capacity: 1,000 Sheets; Paper Delivery Table Capacity: 1,000 Sheets; Package With Lcrg. Ink, 1 Roll Master Roll & 1 Steel Cabinet; Warranty: 1 Year Of 1,000,00 Copies Whichever Come First; Latest Model	CAD	No	PB	3rd Quarter				GF	370,000.00	0.00	370,000.00	Continuing Appropriation
10705030	Printer; Printer Type: Print, Scan, Copy, Fax With Adf, Print Speed: Up To 38.0 Ppm/ 24.0Ppm; Resolution: 4800 X 1200 Dp; Scanner Type: Flatbed Colour Image Scanner; Optical Resolution: 1200 X 2400 Dpi; Fax Resolution: Up To 200 X 200 Dp; Control Panel: Lcd Screen: 2.7' Colour Lcd Touch Screen; Consumables: 3 Sets Of Genuine Ink Bottles Of Black, Cyan, Magenta And Yellow; With Maintenance Box.	CAD	No	PB	3rd Quarter				GF	40,950.00	0.00	40,950.00	Continuing Appropriation
10705030	Printer; Colour Laser Printer For A4 Format; Engine Speed: Up To 26 Pages A4 Per Minute In Colour And B/W; Resolution: 1200 X 1200 Dpi (Print, At Reduced Speed), Multibit Technology For Print Quality Of Up To 9,600 X 600 Dpi (Print), 600 X 600 Dpi; Noise (Iso 7779): Noise (Sound Pressure Level: Iso 7779/Iso 9296) Printing In Colour: 49 Db(A) Lpa, Ready/Stand-By: 30 Db (A) Lpa, Sleep-Mode: Immeasurable Low; General Memory: Standard 512Mb Ram, Max. 512M Ram; Package With 3 Sets Of Genuine Toner Cartridge Of Black, Cyan, Yellow And Magenta.	CAD	No	PB	3rd Quarter				GF	196,170.00	0.00	196,170.00	Continuing Appropriation
10705030	Ssd; 2.5" 5210 7.68Tb Entry Sata 6Gb Hot Swap Qlc Ssd; Warranty: 1 Year; Compatible With Existing Server (Rack Server - Lenovo 40 Rackable Tower, Intel Xeon Platinum, 4 X 32Gb : Memory 5 X 1Tb : Hod, 2 X 1Gb Management Port, Software Raid (8 Ports)) With Installation	CAD	No	PB	3rd Quarter				GF	1,101,410.00	0.00	1,101,410.00	Continuing Appropriation
10705030	Server; Processor: 2 X 2.1 Ghz 8-Core Xeon Processor Dual Socket P (Lga 3647); Chipset: Intel C621, Memory: 2 X 32Gb Ddr4 2666 Ecc Registered; 16 Dimm Slots; Expansion Slots: 4 X Pci-E 3.0 X 16, 2 X Pci-E 3.0 X 8; Onboard Lan: 2X 1Gbe Lan Ports With Intel X722 Onboard; Onboard Vga: Aspeed Ast2500 Bmc; Storage Controller: Onboard Sata3 (6Gbps); Raid 0, 1, 5, 10 (Subject To Os Compatibility); Storage: 2 X 1Tb Enterprise Sata 7200Rpm 3.5" Hod; Drive Bays: 8 X Hot-Swap Sas/Sata Drive Bays; Power Supply: 1280W Redundant Power Supplies Platinum Level (94%); Cooling System: 3 X 80 Mm High-Performance Fans, 2X 80 Mm Pwm Rear Chassis Fans; Form Factor: Tower; Monitor: 24Inch Led 1080P Full Hd; Software: Windows Server Std 2019 64Bit English Lpk Dsp OE1 Dvd Ms Sql Server Standard Edition 2019 English Dvdworkstation; Processor: Intel Core i7-9700; Chipset: Intel Chipset; Memory: 16Gb Ddr4-2666 Non-Ecc Udimm Up To 128Gb; Expansion Slots: Lx Pci-E 3.0 X 16 (In X 16), 1 X Pci-E 3.0 X 4 (In X 16), 1 X Pci-E 3.0 X 1 (In Z 1), 1 Pci 32Bit, 1 M.2 2242/2280; Onboard Lan: Dual Intel i219Lm Gbe/Intel 1211At; Graphics: Intel Uhd Graphics; Hard Disk Drive: 256Gb M.2 Nvme Ssd 1Tb 3.5Inch 7200Rpm; Audio: Realtek High Definition Audio; Standard I/O Ports: Front: 2 X Usb 3.1 Ports (1 Type A And 1 Type C), 2 X Usb 2.0 Ports, 2 X Audio Jacks; Rear 2 X Display Ports, Lx Hdmi Port, Lx Vga Port, Lx Com Port, Lx Ps2 Connector, 2 X Gigabit Lan Port (R.145), 4 X Usb 3.1 Ports, 2 X Usb 2.0 Ports, 3 Audio Jacks; Power Supply: 500W 80 Plus Bronze Efficient Fixed; Monitor: 24Inch Led 1080P Full Hd; Software: Windows 10 Professional 64 Bit Ms Office Home & Business Editionaccessories And Peripherals For Network:Dlink 16 Port Gigabit Switch (2 Units); Dlink Utp Lancable Cat5E (2 Boxes); Rj45 (100 Pieces)Cambium Networks, Bridge-In-A-Box Plug And Play Outdoor Wireless Ethernet Bridge - Pre-Paired Point-Topoint (Ptp) Link- 10 Mile Wireless Range - 56Hz 200 Mbps Throughput ,1 (Unit); Whole Home Meshwifi System Up To 6000 Sq. Ft Coverage, Support 90 Client Devices; Wifi Router/Extender Replacement With 6 Ethernet Ports And 3 Cables (3 Packs) With Installation;	CAD	No	PB	3rd Quarter				GF	1,000,000.00	0.00	1,000,000.00	Continuing Appropriation
10799990	Shopping Push Cart; Heavy Duty; Capacity Max Loading: 140Kgs	CAD	No	PB	3rd Quarter				GF	13,600.00	0.00	13,600.00	Continuing Appropriation
50203010	Data Folder, with finger ring, Arch File F/C Horizontal 3"	CAD	No	PB	2nd Semester				GF	262,880.00	262,880.00	0.00	Administrative Support Program
50203070	Effervescent tablet, multivitamin which contains a combination of vitamin B-complex, vitamin C, calcium, magnesium and zinc, no caffeine, no sugar and no artificial stimulants.	CAD	No	PB	2nd Semester				GF	1,418,742.00	1,418,742.00	0.00	Administrative Support Program
10705030	All-in-One Desktop, Display: 23.8" diagonal FHD touch display, Processor: i7-11700T (1.4 Ghz base frequency, up to 4.6 GHz with Turbo Boost Technology, 16MB L3 cache, 8 cores) Memory: 16GB DDR4-2933 SDRAM(1 x 16 GB), Storage: 1 TB M.2 SSD; 1TB 7200 rpm SATA HDD, Operating System: Windows 11, with a package of genuine MS Office version and Uninterruptible Power Supply (UPS), BV 800VA, AVR, Universal Outlet, 230 voltage, 4 outlets. 3 years Warranty	CAD	No	PB	4th Quarter				GF	2,331,000.00	0.00	2,331,000.00	Continuing Appropriation
10705030	SSD; 2.5" 5210 7.68TB Entry SATA 6Gb Hot Swap QLC SSD; Warranty: 1 year; compatible with existing server (Rack Server - Lenovo 4U Rackable tower, Intel Xeon Platinum, 4 x 32GB : Memory 5 x 1TB : HDD, 2 x 1GB Management port, Software Raid (8 Ports)) with installation	CAD	No	PB	3rd Quarter				GF	550,705.00	0.00	550,705.00	Continuing Appropriation
10705030	Printer; Colour Laser Printer for A4 format; Engine speed: Up to 26 pages A4 per minute in colour and B/W; Resolution: 1200 x 1200 dpi (print, at reduced speed), multibit technology for print quality of up	CAD	No	PB	4th Quarter				GF	653,900.00	0.00	653,900.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	to 9,600 x 600 dpi (print), 600 x 600 dpi; Noise (ISO 7779): Noise (Sound pressure level: ISO 7779/ISO 9296) Printing in colour: 49 dB(A) LpA, Ready/Stand-by: 30 dB (A) LpA, Sleep-mode: Immeasurable low; General memory: Standard 512mB RAM, Max. 512M RAM; Package with 3 sets of genuine toner cartridge of black, cyan, yellow and magenta. 1 year warranty												
10705030	Hard drive, 8TB, 7200RPM, 256/512MB Cache, 275 MB/s, 550TB Workload Sustained Performance, 5 years Warranty, 3.5 inches SATA III Enterprise HDD compatible to the existing NAS model.	CAD	No	PB	4th Quarter				GF	148,200.00	0.00	148,200.00	Continuing Appropriation
10705030	Desktop, Processor: AMD Ryzen 7 2700, Memory: 8 GB, Sound/Audio: Integrated audio, Networking: Integrated bluetooth 4.2 and wireless Lan 802.11 a/b/g/n/ac featuring dual-band (2.4 GHz and 5.0 GHz) 2 x 2 technology Hard Drives: 128 GB Pcle NVMe M.2 Solid State Drive and 1 TB HDD, Monitor: 25 inches with mouse and keyboard set, required specification in order to function the NAS/ Network Attached Storage	CAD	No	PB	4th Quarter				GF	91,000.00	0.00	91,000.00	Continuing Appropriation
10705030	Uninterruptible Power Supply (UPS), BV 800VA, AVR, Universal Outlet, 230 voltage, 4 outlets	CAD	No	PB	4th Quarter				GF	119,600.00	0.00	119,600.00	Continuing Appropriation
50203990	Battery, Dry Cell, Size Aaa	CAD	No	DBM	2nd Quarter				GF	1,106.85	1,106.85	0.00	Administrative Support Program
50203010	Toner Cartridge, Bp-F200 For Sharp Model Mfp Bp-20M24, Genuine Toner	CAD	No	PB	2nd Quarter				GF	160,680.00	160,680.00	0.00	Administrative Support Program
50203010	Toner Cartridge, Tk-6113 Tonerkit, Kyocera Genuine Toner	CAD	No	PB	2nd Quarter				GF	57,200.00	57,200.00	0.00	Administrative Support Program
50203010	Ink Cartridge, For Brother Lc3617, Yellow, Genuine	CAD	No	PB	2nd Quarter				GF	49,105.00	49,105.00	0.00	Administrative Support Program
50203010	Ink Cartridge, For Brother Lc3617, Magenta, Genuine	CAD	No	PB	2nd Quarter				GF	49,105.00	49,105.00	0.00	Administrative Support Program
50203010	Ink Cartridge, For Brother Lc3617, Cyan, Genuine	CAD	No	PB	2nd Quarter				GF	49,105.00	49,105.00	0.00	Administrative Support Program
50213050	Rm-Ict Equipment, Replacement Of Parts/Accessories And Service Fees (Ict Equipment & Software)	CAD	No	PB	Annually				GF	80,000.00	80,000.00	0.00	Administrative Support Program
50203010	Paper Clip, Gem Type 50Mm	CAD	No	DBM	2nd Quarter				GF	303.16	303.16	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203990	Hand Soap, Liquid, 500 Ml	CAD	No	DBM	2nd Quarter				GF	22,651.20	22,651.20	0.00	Administrative Support Program
50203080	Cotton Balls, 300 Pieces Per Pack	CAD	No	PB	1st Quarter				GF	2,550.00	2,550.00	0.00	Administrative Support Program
50203990	Trashbag, 940Mmx1016Mm, 10Pcs Per/Pack ; Transparent	CAD	No	DBM	2nd Quarter				GF	29,629.60	29,629.60	0.00	Administrative Support Program
50203990	Sd Card, Ultra Memory Card, 32 Gb Cards, Flash Card For Full Hd Camera, 90-95 Mb/S	CAD	No	PB	2nd Quarter				GF	12,150.00	12,150.00	0.00	Administrative Support Program
50203010	Dating And Stamping Machine, Heavy Duty	CAD	No	DBM	2nd Quarter				GF	998.71	998.71	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203080	Surgical Scissors	CAD	No	PB	1st Quarter				GF	980.00	980.00	0.00	Administrative Support Program
50203080	Kn95 Disposable Face Mask, Sgs Medical Grade Standard (Attached Certificate), Individually Packed And Sterilized With Eo Gas, Anti-Fog Strip Inside For Less Fogging Glasses, Features With Above 95% Filtration Efficiency	CAD	No	PB	1st Quarter				GF	590,568.00	590,568.00	0.00	Administrative Support Program
50203010	Folder, Tagboard, For Legal Size Documents	CAD	No	DBM	2nd Quarter				GF	3,181.46	3,181.46	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50213050	Rm-Machinery & Equipment, Replacement Of Parts, Developer, Drum Kit/ Drum Cartridge, Roller, Cleaner Blade, Dv Blade, And Replacement Of Parts/Accessories & Labor Fee	CAD	No	PB	Annually				GF	200,000.00	200,000.00	0.00	Administrative Support Program
50203010	Folder, Tagboard, For A4 Size Documents	CAD	No	DBM	2nd Quarter				GF	2,762.10	2,762.10	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50213060	Rm-Transportation Equipment, Rm-Toyota Innova & Vios - Battery, Drum Brake, Brake Pad, Clutch Master Assembly, Reface/Machine Shop & Labor, Rotor Disc, Tires, Tubeless, Camber And Wheel Alignment, Replacement Of Timing Belt, Etc. Stabilizer Kit Clamp Tie, Suspension Arm, Brake Master Assembly, Aircon Blower, Compressor, Replacement Of Alternator, Front & Rear Shock Absorber, Tie Rod End, Velocity Etc.	CAD	No	PB	Annually				GF	200,000.00	200,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50216020	Fidelity Bond Premiums	CAD	No	N/A	Not Applicable				GF	24,000.00	24,000.00	0.00	Administrative Support Program
50299990	Other Maintenance & Operating Expense, Others / Miscellaneous Expenses/Services, Food & Drinks Tarpaulin Et.Al	CAD	No	PB	2nd Semester				GF	120,000.00	120,000.00	0.00	Administrative Support Program
50202010	Training Expense: Seminar,/Webinar/ Training	CAD	No	PB	2nd Semester				GF	250,000.00	250,000.00	0.00	Administrative Support Program
50203010	Clip Backfold, Backfold, All Metal, Clamping: 19Mm (-1Mm)	CAD	No	DBM	2nd Quarter				GF	240.90	240.90	0.00	Barangay Accounting Services Program
50203010	Clip Backfold, Backfold, All Metal, Clamping: 25Mm (-1Mm)	CAD	No	DBM	2nd Quarter				GF	418.55	418.55	0.00	Barangay Accounting Services Program
50203010	Clip Backfold, Backfold, All Metal, Clamping: 32Mm (-1Mm)	CAD	No	DBM	2nd Quarter				GF	614.90	614.90	0.00	Barangay Accounting Services Program
50203010	Clip Backfold, Backfold, All Metal, Clamping: 50Mm (-1Mm)	CAD	No	DBM	2nd Quarter				GF	1,501.50	1,501.50	0.00	Barangay Accounting Services Program
50203070	Non-Acidic Vitamin C With Zinc, Capsule	CAD	No	PB	1st Quarter				GF	1,418,755.00	1,418,755.00	0.00	Administrative Support Program
50203010	Notepad, (2"X3"), 100 Sheets/Pad	CAD	No	DBM	2nd Quarter				GF	2,038.30	2,038.30	0.00	Administrative Support Program
50203010	Staple Wire, Standard, 5,000 Pcs/Box (26/6)	CAD	No	DBM	2nd Quarter				GF	2,465.00	2,465.00	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Stapler, Heavy Duty, Standard	CAD	No	DBM	2nd Quarter				GF	4,633.20	4,633.20	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Staple Remover, Plier Type	CAD	No	DBM	2nd Quarter				GF	1,643.40	1,643.40	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Tape, Masking, 24Mm, 50 Meters Length	CAD	No	DBM	2nd Quarter				GF	3,003.00	3,003.00	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Tape, Masking, 48Mm, 50 Meters Length	CAD	No	DBM	2nd Quarter				GF	5,042.18	5,042.18	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Tape, Packaging, Width: 48Mm	CAD	No	DBM	2nd Quarter				GF	492.00	492.00	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Tape, Transparent, 24Mm, 50 Meters	CAD	No	DBM	2nd Quarter				GF	1,442.87	1,442.87	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Tape, Transparent, 48Mm, 50 Meters	CAD	No	DBM	2nd Quarter				GF	659.01	659.01	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Glue, All Purpose, 300 Grams Min.	CAD	No	DBM	2nd Quarter				GF	1,573.00	1,573.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Marker, Permanent, Bullet Type, Red	CAD	No	DBM	2nd Quarter				GF	197.56	197.56	0.00	Administrative Support Program
50203010	Data File Folder, With Finger Ring	CAD	No	DBM	2nd Quarter				GF	3,775.20	3,775.20	0.00	Barangay Accounting Services Program
50203010	Notepad, (3"X3"), 100 Sheets/Pad	CAD	No	DBM	2nd Quarter				GF	2,974.40	2,974.40	0.00	Administrative Support Program
50203010	Notepad, (3"X4"), 100 Sheets/Pad	CAD	No	DBM	2nd Quarter				GF	3,260.40	3,260.40	0.00	Administrative Support Program
50203010	Paper, Multicopy, 80Gsm, Size: 210Mm X 297Mm	CAD	No	DBM	2nd Quarter				GF	25,555.42	25,555.42	0.00	Administrative Support Program
50203010	Paper, Multicopy, 80Gsm, Size: 216Mm X 330Mm	CAD	No	DBM	2nd Quarter				GF	27,955.72	27,955.72	0.00	Administrative Support Program
50203010	Paper Clip, Clip, Vinyl/Plastic Coat, Length: 32Mm Min	CAD	No	DBM	2nd Quarter				GF	426.80	426.80	0.00	Administrative Support Program
50203010	Pencil Sharpener, Manual Single Cutter Head	CAD	No	DBM	2nd Quarter				GF	6,019.30	6,019.30	0.00	Administrative Support Program
50203010	Envelope, Documentary, For A4 Size Document	CAD	No	DBM	2nd Quarter				GF	2,221.20	2,221.20	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Fastener, Metal, 50 Sets/Box	CAD	No	DBM	2nd Quarter				GF	2,752.53	2,752.53	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Marker, Permanent, Bullet Type, Blue	CAD	No	DBM	2nd Quarter				GF	296.34	296.34	0.00	Administrative Support Program
50203010	Folder, Tagboard, Legal Size, 100S/Pack	CAD	No	DBM	2nd Quarter				GF	3,534.96	3,534.96	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203990	Dust Pan, Non-Rigid Plastic, W/ Detachable Handle	CAD	No	DBM	2nd Quarter				GF	136.57	136.57	0.00	Barangay Accounting Services Program
50203990	Rag, Cotton, (7") In Diameter,	CAD	No	DBM	2nd Quarter				GF	1,184.04	1,184.04	0.00	Barangay Accounting Services Program
50203990	Toilet Tissue, 12 Rolls/ Pack	CAD	No	DBM	2nd Quarter				GF	2,865.60	2,865.60	0.00	Barangay Accounting Services Program
50203990	Led Tube, Led T8 Tube, 8W Daylight	CAD	No	PB	1st Quarter				GF	96,750.00	96,750.00	0.00	Barangay Accounting Services Program
50203010	Correction Tape, Disposable, Usable Length Of 6 Meters (Min), 5Mm Width	CAD	No	DBM	2nd Quarter				GF	642.40	642.40	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Clip Backfold, All Metal Clamping, 19Mm	CAD	No	DBM	2nd Quarter				GF	289.08	289.08	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Clip Backfold, All Metal Clamping, 25Mm	CAD	No	DBM	2nd Quarter				GF	502.26	502.26	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Clip Backfold, All Metal Clamping, 32Mm	CAD	No	DBM	2nd Quarter				GF	737.88	737.88	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Correction Tape, Disposable, Usable Length Of 6 Meters (Min), 5Mm Width	CAD	No	DBM	2nd Quarter				GF	1,541.76	1,541.76	0.00	Barangay Accounting Services Program
50203010	Fastener, Metal, 50 Sets/Box	CAD	No	DBM	2nd Quarter				GF	1,835.02	1,835.02	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Ruler, Plastic, 450Mm	CAD	No	DBM	2nd Quarter				GF	291.72	291.72	0.00	Barangay Accounting Services Program
50203010	Folder, Tagboard, A4 Size, 100S/Pack	CAD	No	DBM	2nd Quarter				GF	1,534.50	1,534.50	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Glue, All Purpose, 300 Grams Min.	CAD	No	DBM	2nd Quarter				GF	786.50	786.50	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Marker, Fluorescent, 3 Colors/Set	CAD	No	DBM	2nd Quarter				GF	1,209.78	1,209.78	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Marker, Permanent Bullet Type, Color Black	CAD	No	DBM	2nd Quarter				GF	296.34	296.34	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Notepad, (3"X3"), 100 Sheets/Pad	CAD	No	DBM	2nd Quarter				GF	2,379.52	2,379.52	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Paper, For Multi-Copy, 210Mm X 297Mm (A4) 80Gsm,	CAD	No	DBM	2nd Quarter				GF	7,516.30	7,516.30	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Paper, For Multi-Copy, Legal Size	CAD	No	DBM	2nd Quarter				GF	7,024.05	7,024.05	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Paper Clip, Gem Type 32Mm	CAD	No	DBM	2nd Quarter				GF	170.72	170.72	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Data File Folder, With Finger Ring	CAD	No	DBM	2nd to 4th Quarter				GF	302,016.00	302,016.00	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Marker, Permanent, Bullet Type, Red	CAD	No	DBM	2nd Quarter				GF	197.56	197.56	0.00	Barangay Accounting Services Program
50203010	Record Book, 500 Pages, Size: 214Mm X 278Mm Min	CAD	No	DBM	2nd Quarter				GF	1,121.12	1,121.12	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Envelope, Documentary, For A4 Size Document	CAD	No	DBM	2nd Quarter				GF	740.40	740.40	0.00	Barangay Accounting Services Program
50203010	Envelope, Documentary, For Legal Size Document	CAD	No	DBM	2nd Quarter				GF	1,019.88	1,019.88	0.00	Barangay Accounting Services Program
50203010	Fastener, Metal, 50 Sets/Box	CAD	No	DBM	2nd Quarter				GF	3,670.04	3,670.04	0.00	Barangay Accounting Services Program
50203010	Folder, Tagboard, For A4 Size Documents	CAD	No	DBM	2nd Quarter				GF	920.70	920.70	0.00	Barangay Accounting Services Program
50203010	Folder, Tagboard, For Legal Size Documents	CAD	No	DBM	2nd Quarter				GF	2,120.98	2,120.98	0.00	Barangay Accounting Services Program
50203010	Glue, All Purpose, 300 Grams Min.	CAD	No	DBM	2nd Quarter				GF	1,179.75	1,179.75	0.00	Barangay Accounting Services Program
50203010	Marker, Fluorescent, 3 Colors/Set	CAD	No	DBM	2nd Quarter				GF	604.89	604.89	0.00	Barangay Accounting Services Program
50203990	Disinfectant Spray, 400 Grams Net Content	CAD	No	DBM	2nd Quarter				GF	2,837.12	2,837.12	0.00	Barangay Accounting Services Program
50203010	Marker, Permanent, Bullet Type, Blue	CAD	No	DBM	2nd Quarter				GF	197.56	197.56	0.00	Barangay Accounting Services Program
50203990	Broom, Soft (Tambo)	CAD	No	DBM	2nd Quarter				GF	749.32	749.32	0.00	Barangay Accounting Services Program
50203010	Notepad, (2"X3"), 100 Sheets/Pad	CAD	No	DBM	2nd Quarter				GF	815.32	815.32	0.00	Barangay Accounting Services Program
50203010	Paper, Multicopy, 80Gsm, Size: 210Mm X 297Mm	CAD	No	DBM	2nd Quarter				GF	15,934.56	15,934.56	0.00	Barangay Accounting Services Program
50203010	Paper, Multicopy, 80Gsm, Size: 216Mm X 330Mm	CAD	No	DBM	2nd Quarter				GF	21,072.15	21,072.15	0.00	Barangay Accounting Services Program
50203010	Paper, Pad, Ruled, Size: 216 Mm X 330 Mm (2Mm)	CAD	No	DBM	2nd Quarter				GF	640.64	640.64	0.00	Barangay Accounting Services Program
50203010	Paper Clip, Clip, Vinyl/Plastic Coat, Length: 32Mm Min	CAD	No	DBM	2nd Quarter				GF	426.80	426.80	0.00	Barangay Accounting Services Program
50203010	Pencil Sharpener, Manual Single Cutter Head	CAD	No	DBM	2nd Quarter				GF	1,114.69	1,114.69	0.00	Barangay Accounting Services Program
50203010	Puncher, Paper, Heavy Duty, With Two Hole Guide	CAD	No	DBM	2nd Quarter				GF	4,976.40	4,976.40	0.00	Barangay Accounting Services Program
50203010	Rubber Bond, 1.0Mm Min Thickness, Min. 350 Grams/Box Or Approx	CAD	No	DBM	2nd Quarter				GF	2,201.10	2,201.10	0.00	Barangay Accounting Services Program
50203010	Cutter/Utility Knife, For General Purposes	CAD	No	DBM	2nd Quarter				GF	367.73	367.73	0.00	Barangay Accounting Services Program
50203010	Marker, Permanent, Bullet Type, Black	CAD	No	DBM	2nd Quarter				GF	592.68	592.68	0.00	Barangay Accounting Services Program
50203990	Flash Drive, 16Gb, Usb 2.0, Plug And Play	CAD	No	DBM	2nd Quarter				GF	7,367.36	7,367.36	0.00	Barangay Accounting Services Program
50203010	Tape, Masking, 24Mm, 50 Meters Length	CAD	No	DBM	2nd Quarter				GF	900.90	900.90	0.00	Barangay Accounting Services Program
50203010	Tape, Masking, 48Mm, 50 Meters Length	CAD	No	DBM	2nd Quarter				GF	1,758.90	1,758.90	0.00	Barangay Accounting Services Program
50203010	Tape, Packaging, Width: 48Mm	CAD	No	DBM	2nd Quarter				GF	245.96	245.96	0.00	Barangay Accounting Services Program
50203010	Tape, Transparent, 24Mm, 50 Meters	CAD	No	DBM	2nd Quarter				GF	665.94	665.94	0.00	Barangay Accounting Services Program
50203010	Tape, Transparent, 48Mm, 50 Meters	CAD	No	DBM	2nd Quarter				GF	1,120.32	1,120.32	0.00	Barangay Accounting Services Program
50203010	Toner Cartridge, Hp Cf217A, Black, For Hp Laserjet Printer	CAD	No	DBM	2nd Quarter				GF	30,136.39	30,136.39	0.00	Barangay Accounting Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Toner Cartridge, Hp 107A Black, Genuine Toner	CAD	No	PB	2nd Quarter				GF	84,000.00	84,000.00	0.00	Barangay Accounting Services Program
50203010	Toner Cartridge, Copier Machine-Fuji Dcs2320, Genuine Toner	CAD	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	Barangay Accounting Services Program
50203010	Toner Cartridge, Mx-235Ft, For Sharp Model Ar-5620N, Genuine Toner	CAD	No	PB	2nd Quarter				GF	50,500.00	50,500.00	0.00	Fiscal Management and Control Program
50203990	Battery, Dry Cell, Size Aaa	CAD	No	DBM	2nd Quarter				GF	629.39	629.39	0.00	Barangay Accounting Services Program
50203010	Envelope, Documentary, For A4 Size Document	CAD	No	DBM	2nd Quarter				GF	3,702.00	3,702.00	0.00	Administrative Support Program
50203010	Tape, Packaging, Width: 48Mm	CAD	No	DBM	2nd Quarter				GF	491.92	491.92	0.00	Fiscal Management and Control Program
50203010	Tape, Transparent, 24Mm, 50 Meters	CAD	No	DBM	2nd Quarter				GF	577.15	577.15	0.00	Fiscal Management and Control Program
50203010	Tape, Transparent, 48Mm, 50 Meters	CAD	No	DBM	2nd Quarter				GF	417.37	417.37	0.00	Fiscal Management and Control Program
50203010	Toner Cartridge, Hp Cf217A, Black, For Hp Laserjet Printer, Genuine Toner	CAD	No	DBM	2nd Quarter				GF	167,424.40	167,424.40	0.00	Fiscal Management and Control Program
50203010	Sticky Note Bookmark, Label Tag Index, Self Adhesive, 100 Sheets/Pack, Size: 14Mm X 60 Mm	CAD	No	PB	2nd Quarter				GF	10,500.00	10,500.00	0.00	Fiscal Management and Control Program
50203010	Sign Pen, Color Green	CAD	No	PB	2nd Quarter				GF	80,000.00	80,000.00	0.00	Fiscal Management and Control Program
50203010	Toner Cartridge, Hp 107A Black, Genuine Toner	CAD	No	PB	2nd Quarter				GF	235,200.00	235,200.00	0.00	Fiscal Management and Control Program
50203010	Scissors, Symmetrical, Blade Length: 65Mm Min	CAD	No	DBM	2nd Quarter				GF	2,676.96	2,676.96	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Toner Cartridge, Tk-6113 Tonerkit, Kyocera Genuine Toner	CAD	No	PB	2nd Quarter				GF	22,880.00	22,880.00	0.00	Barangay Accounting Services Program
50203010	Clip Backfold, Backfold, All Metal, Clamping: 19Mm (-1Mm)	CAD	No	DBM	2nd Quarter				GF	240.90	240.90	0.00	Administrative Support Program
50203080	Gauze Size: 4X4	CAD	No	PB	1st Quarter				GF	10,836.00	10,836.00	0.00	Administrative Support Program
10799990	Large Capacity Shopping Cart, 8 Whells Foldable Climber Trolley Storage Movable Push And Pull, Size: 42 X 39 X 97 Cm, Capacity: Approx 50Kg	CAD	No	PB	2nd Quarter				GF	2,210.00	0.00	2,210.00	Administrative Support Program
10707010	Cabinet File Compactor, Electrical, Mobile - 52 Bays And Static Mobile 4 Bays, Shelf Load Wt: 60Kg. With Installation.	CAD	No	PB	2nd Semester				GF	1,470,342.00	0.00	1,470,342.00	Administrative Support Program
50203990	Hand Sanitizer, 500 MI	CAD	No	DBM	1st Quarter				GF	83,285.00	83,285.00	0.00	Administrative Support Program
50203990	Alcohol, Ethyl, 68%-72%, 500MI	CAD	No	DBM	1st Quarter				GF	202,087.20	202,087.20	0.00	Administrative Support Program
50203990	Led Tube, Led T8 Tube, 8W Daylight	CAD	No	PB	1st Quarter				GF	84,280.00	84,280.00	0.00	Administrative Support Program
50203990	Multipurpose Window Cleaner Squeegee Kit For Cleaning/Washing Glass, Mirror, Tiles, Car, Kitchen 25Cm Blade Rubber Size	CAD	No	S	2nd Quarter				GF	2,600.00	2,600.00	0.00	Administrative Support Program
50203990	Glass Cleaner, Spray Bottle, 500 MI, Liquid Type	CAD	No	S	2nd Quarter				GF	3,520.00	3,520.00	0.00	Administrative Support Program
50203010	Staple Wire, Standard, 5,000 Pcs/Box	CAD	No	DBM	2nd Quarter				GF	764.18	764.18	0.00	Barangay Accounting Services Program
50203990	Floor Wax, Colorless And Odorless	CAD	No	S	2nd Quarter				GF	1,040.00	1,040.00	0.00	Administrative Support Program
50203010	Scissors, Symmetrical, Blade Length: 65Mm Min	CAD	No	DBM	2nd Quarter				GF	446.16	446.16	0.00	Barangay Accounting Services Program
50203010	Clip Backfold, Backfold, All Metal, Clamping: 25Mm (-1Mm)	CAD	No	DBM	2nd Quarter				GF	418.55	418.55	0.00	Administrative Support Program
50203010	Clip Backfold, Backfold, All Metal, Clamping: 32Mm (-1Mm)	CAD	No	DBM	2nd Quarter				GF	614.90	614.90	0.00	Administrative Support Program
50203010	Clip Backfold, Backfold, All Metal, Clamping: 50Mm (-1Mm)	CAD	No	DBM	2nd Quarter				GF	1,501.50	1,501.50	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Correction Tape, Disposable, Usable Length Of 6 Meters (Min), 5Mm Width	CAD	No	DBM	2nd Quarter				GF	1,284.80	1,284.80	0.00	Administrative Support Program
50203010	Cutter/Utility Knife, For General Purposes	CAD	No	DBM	2nd Quarter				GF	1,103.19	1,103.19	0.00	Administrative Support Program
50203010	Data File Box, Made Of Chipboard, With Closed Ends	CAD	No	DBM	2nd Quarter				GF	4,246.00	4,246.00	0.00	Administrative Support Program
50203010	Data File Folder, With Finger Ring	CAD	No	DBM	2nd Quarter				GF	3,775.20	3,775.20	0.00	Administrative Support Program
50203010	Dating And Stamping Machine, Heavy Duty	CAD	No	DBM	2nd Quarter				GF	1,997.42	1,997.42	0.00	Administrative Support Program
50203010	Toner Cartridge, Bp-F200 For Sharp Model Mfp Bp-20M24, Genuine Toner	CAD	No	PB	2nd Quarter				GF	32,136.00	32,136.00	0.00	Fiscal Management and Control Program
50203990	Fabric Conditioner, 5L, (Sunrise Fresh)	CAD	No	S	2nd Quarter				GF	17,550.00	17,550.00	0.00	Administrative Support Program
50203010	Paper, Multicopy, 80Gsm, Sie: 216Mm X 330Mm	CAD	No	DBM	2nd Quarter				GF	50,572.80	50,572.80	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Cutter Knife, For General Purpose	CAD	No	DBM	2nd Quarter				GF	367.73	367.73	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Envelope, Documentary, For Legal Size Document	CAD	No	DBM	2nd Quarter				GF	2,039.75	2,039.75	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Envelope, Documentary, For A4 Size Document	CAD	No	DBM	2nd Quarter				GF	1,480.80	1,480.80	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Fastener, Metal, 50 Sets/Box	CAD	No	DBM	2nd Quarter				GF	917.51	917.51	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Glue, All Purpose, 300 Grams Min.	CAD	No	DBM	2nd Quarter				GF	786.50	786.50	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Marker, Fluorescent, 3 Colors/Set	CAD	No	DBM	2nd Quarter				GF	2,621.45	2,621.45	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Marker, Permanent, Bullet Type, Black	CAD	No	DBM	2nd Quarter				GF	592.68	592.68	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Marker, Permanent, Bullet Type, Blue	CAD	No	DBM	2nd Quarter				GF	296.34	296.34	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Toner Cartridge, Copier Machine-Fuji Dcs2320, Genuine Toner	CAD	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	Fiscal Management and Control Program
50203010	Paper, Multicopy, 80Gsm, Sie: 210Mm X 297Mm	CAD	No	DBM	2nd Quarter				GF	16,235.64	16,235.64	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Clip Backfold, Backfold, All Metal, Clamping: 32Mm (-1Mm)	CAD	No	DBM	2nd Quarter				GF	442.73	442.73	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Paper, Ruled Pad, 216Mm X 330Mm	CAD	No	DBM	2nd Quarter				GF	320.30	320.30	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Paper Clip, Clip, Vinyl/Plastic Coat, Length: 48Mm Min	CAD	No	DBM	2nd Quarter				GF	303.20	303.20	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Paper Clip, Vinyl/Plastic Coat, Length: 32Mm Min	CAD	No	DBM	2nd Quarter				GF	162.18	162.18	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Pencil, Lead, W/ Eraser, Wood Cased, Hardness: Hb	CAD	No	DBM	2nd Quarter				GF	480.25	480.25	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Pencil Sharpener, Manual Single Cutter Head	CAD	No	DBM	2nd Quarter				GF	2,229.40	2,229.40	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Puncher, Heavy Duty, With Two Hole Guide	CAD	No	DBM	2nd Quarter				GF	2,488.20	2,488.20	0.00	Strengthening Income and Receipts Summary Information Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Record Book, 300 Pages, Size: 214Mm X 278Mm Min	CAD	No	DBM	2nd Quarter				GF	700.13	700.13	0.00	Strengthening Income and Receipts Summary Information Program
50202010	Seminars / Training Of Barangay Officials To Educate On The Baranagy Financial Input In Comformity With The Ppsas And Enhancemnet Orientation For Employees Of Basd	CAD	No	PB	2nd Semester				GF	200,000.00	200,000.00	0.00	Barangay Accounting Services Program
50203010	Marker, Permanent, Bullet Type, Red	CAD	No	DBM	2nd Quarter				GF	197.56	197.56	0.00	Strengthening Income and Receipts Summary Information Program
50203990	Rags, Cotton, (7") In Diameter,	CAD	No	DBM	2nd Quarter				GF	2,308.88	2,308.88	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Toner Cartridge, Tk-6113, Toner Kit, Kyocera, Genuine Toner	CAD	No	PB	2nd Quarter				GF	171,600.00	171,600.00	0.00	Fiscal Management and Control Program
50203010	Ink Cartridge, For Brother Lc3617, Black, Genuine Toner	CAD	No	PB	2nd Quarter				GF	42,300.00	42,300.00	0.00	Fiscal Management and Control Program
50203010	Ink Cartridge, For Brother Lc3617, Yellow, Genuine Toner	CAD	No	PB	2nd Quarter				GF	24,955.00	24,955.00	0.00	Fiscal Management and Control Program
50203010	Envelope, Documentary, For Legal Size Document	CAD	No	DBM	2nd Quarter				GF	5,099.38	5,099.38	0.00	Administrative Support Program
50203010	Fastener, Metal, 50 Sets/Box	CAD	No	DBM	2nd Quarter				GF	917.51	917.51	0.00	Administrative Support Program
50203010	Folder, Tagboard, For A4 Size Documents	CAD	No	DBM	2nd Quarter				GF	3,069.00	3,069.00	0.00	Administrative Support Program
50203010	Folder, Tagboard, For Legal Size Documents	CAD	No	DBM	2nd Quarter				GF	3,534.96	3,534.96	0.00	Administrative Support Program
50203010	Glue, All Purpose, 300 Grams Min.	CAD	No	DBM	2nd Quarter				GF	1,966.25	1,966.25	0.00	Administrative Support Program
50203010	Cutter Blade,For Heavy Duty Cutter	CAD	No	DBM	2nd Quarter				GF	163.02	163.02	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Marker, Permanent, Bullet Type, Black	CAD	No	DBM	2nd Quarter				GF	296.34	296.34	0.00	Administrative Support Program
50203010	Clip Backfold, Backfold, All Metal, Clamping: 50Mm (-1Mm)	CAD	No	DBM	2nd Quarter				GF	1,021.02	1,021.02	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203990	Toilet Tissue, 12 Rolls/Pack	CAD	No	DBM	2nd Quarter				GF	7,691.20	7,691.20	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203990	Led Tube, Led T8 Tube, 8W Daylight	CAD	No	PB	2nd Quarter				GF	53,750.00	53,750.00	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50213050	Repair & Maintenance: Office Equipment Copiers (Replacement Of Parts: Developer, Drum Kit, Cleaner Blade, Dv Blade, Filters)	CAD	No	PB	Annually				GF	50,000.00	50,000.00	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50213050	Repair & Maintenance: Office Equipment Copiers (Replacement Of Parts: Developer, Drum Kit, Cleaner Blade, Dv Blade, Filters)	CAD	No	PB	Annually				GF	30,000.00	30,000.00	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50299990	Coa Roll-Out Team E-Accounting System	CAD	No	PB	2nd Semester				GF	100,000.00	100,000.00	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50202010	Training Expenses: Re: Ppsas	CAD	No	PB	2nd Semester				GF	100,000.00	100,000.00	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50202010	Training Expenses: Other Trainings	CAD	No	PB	2nd Semester				GF	100,000.00	100,000.00	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Clip Backfold, Backfold, All Metal, Clamping: 19Mm (-1Mm)	CAD	No	DBM	2nd Quarter				GF	183.08	183.08	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Rubber Band, 1.0Mm Min Thickness, Min. 350 Grams/Box Or Approx	CAD	No	DBM	2nd Quarter				GF	3,301.80	3,301.80	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Marker, Fluorescent, 3 Colors/Set	CAD	No	DBM	2nd Quarter				GF	806.52	806.52	0.00	Administrative Support Program
50203010	Glue, All Purpose, 300 Grams Min.	CAD	No	DBM	2nd Quarter				GF	393.25	393.25	0.00	Fiscal Management and Control Program
50203080	Elastic Bandage, Size 4 Inches	CAD	No	PB	1st Quarter				GF	3,480.00	3,480.00	0.00	Administrative Support Program
50203080	Gauze Size: 4X10	CAD	No	PB	1st Quarter				GF	7,450.00	7,450.00	0.00	Administrative Support Program
50203010	Ink Cartridge, For Brother Lc3617, Black, Genuine	CAD	No	PB	2nd Quarter				GF	98,700.00	98,700.00	0.00	Administrative Support Program
50203010	Correction Tape, Disposable, Usable Length Of 6 Meters (Min), 5Mm Width	CAD	No	DBM	2nd Quarter				GF	1,297.65	1,297.65	0.00	Fiscal Management and Control Program
50203010	Cutter/Utility Knife, For General Purposes	CAD	No	DBM	2nd Quarter				GF	367.73	367.73	0.00	Fiscal Management and Control Program
50203010	Data File Folder, With Finger Ring	CAD	No	DBM	2nd Quarter				GF	15,100.80	15,100.80	0.00	Fiscal Management and Control Program
50203010	Envelope, Documentary, For A4 Size Document	CAD	No	DBM	2nd Quarter				GF	740.40	740.40	0.00	Fiscal Management and Control Program
50203010	Envelope, Documentary, For Legal Size Document	CAD	No	DBM	2nd Quarter				GF	1,019.88	1,019.88	0.00	Fiscal Management and Control Program
50203010	Fastener, Metal, 50 Sets/Box	CAD	No	DBM	2nd Quarter				GF	9,175.10	9,175.10	0.00	Fiscal Management and Control Program
50203010	Paper Clip, Clip, Vinyl/Plastic Coat, Length: 32Mm Min	CAD	No	DBM	2nd Quarter				GF	247.54	247.54	0.00	Fiscal Management and Control Program
50203010	Folder, Tagboard, For Legal Size Documents	CAD	No	DBM	2nd Quarter				GF	3,534.96	3,534.96	0.00	Fiscal Management and Control Program
50203010	Clip Backfold, Backfold, All Metal, Clamping: 32Mm (-1Mm)	CAD	No	DBM	2nd Quarter				GF	737.88	737.88	0.00	Fiscal Management and Control Program
50203010	Marker, Fluorescent, 3 Colors/Set	CAD	No	DBM	2nd Quarter				GF	2,016.30	2,016.30	0.00	Fiscal Management and Control Program
50203010	Marker, Permanent, Bullet Type, Black	CAD	No	DBM	2nd Quarter				GF	197.56	197.56	0.00	Fiscal Management and Control Program
50203010	Marker, Permanent, Bullet Type, Blue	CAD	No	DBM	2nd Quarter				GF	197.56	197.56	0.00	Fiscal Management and Control Program
50203010	Marker, Permanent, Bullet Type, Red	CAD	No	DBM	2nd Quarter				GF	177.80	177.80	0.00	Fiscal Management and Control Program
50203010	Notepad, (2"X3"), 100 Sheets/Pad	CAD	No	DBM	2nd Quarter				GF	1,222.98	1,222.98	0.00	Fiscal Management and Control Program
50203010	Notepad, (3"X3"), 100 Sheets/Pad	CAD	No	DBM	2nd Quarter				GF	1,784.64	1,784.64	0.00	Fiscal Management and Control Program
50203010	Notepad, (3"X4"), 100 Sheets/Pad	CAD	No	DBM	2nd Quarter				GF	15,649.92	15,649.92	0.00	Fiscal Management and Control Program
50203010	Paper, Multicopy, 80Gsm, Size: 210Mm X 297Mm	CAD	No	DBM	2nd Quarter				GF	15,032.60	15,032.60	0.00	Fiscal Management and Control Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink Cartridge, For Brother Lc3617, Magenta, Genuine	CAD	No	PB	2nd Quarter				GF	16,100.00	16,100.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Folder, Tagboard, For A4 Size Documents	CAD	No	DBM	2nd Quarter				GF	1,534.50	1,534.50	0.00	Fiscal Management and Control Program
50203990	Disinfectant Spray, 400 Grams Net Content	CAD	No	DBM	2nd Quarter				GF	2,837.12	2,837.12	0.00	Administrative Support Program
50203010	Ink Cartridge, For Brother Lc3617, Cyan, Genuine	CAD	No	PB	2nd Quarter				GF	16,100.00	16,100.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Calculator, 16 Digit Lcd Display	CAD	No	PB	2nd Quarter				GF	20,020.00	20,020.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203990	Battery, Dry Cell, Size Aa	CAD	No	DBM	2nd Quarter				GF	399.30	399.30	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203990	Flash Drive, 16Gb, Usb 2.0, Plug And Play	CAD	No	DBM	2nd Quarter				GF	5,525.52	5,525.52	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203990	Mouse, Optical, Usb Connection Type	CAD	No	DBM	2nd Quarter				GF	1,224.30	1,224.30	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203990	Rag, Cotton, (7") In Diameter,	CAD	No	DBM	2nd Quarter				GF	592.02	592.02	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Rubber Band, 1.0Mm Min Thickness, Min. 350 Grams/Box Or Approx	CAD	No	DBM	2nd Quarter				GF	1,100.55	1,100.55	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203990	Trashbag, 940Mmx1016Mm, 10Pcs Per/Pack ; Transparent	CAD	No	DBM	2nd Quarter				GF	1,481.48	1,481.48	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203990	Trashbag, 940Mmx1016Mm, 10Pcs Per/Pack ; Transparent	CAD	No	DBM	2nd Quarter				GF	7,407.40	7,407.40	0.00	Barangay Accounting Services Program
50203080	Hydrogen Peroxide	CAD	No	PB	1st Quarter				GF	4,600.00	4,600.00	0.00	Administrative Support Program
50203990	Dust Pan, Non-Rigid Plastic, W/ Detachable Handle	CAD	No	DBM	2nd Quarter				GF	273.13	273.13	0.00	Administrative Support Program
50203010	Clip Backfold, Backfold, All Metal, Clamping: 50Mm (-1Mm)	CAD	No	DBM	2nd Quarter				GF	1,801.80	1,801.80	0.00	Fiscal Management and Control Program
50203990	Cleanser, Powder, 350Gms.	CAD	No	DBM	2nd Quarter				GF	1,341.91	1,341.91	0.00	Administrative Support Program
50203990	Broom, Soft (Tambo)	CAD	No	DBM	2nd Quarter				GF	1,498.64	1,498.64	0.00	Administrative Support Program
50203990	Flash Drive, 16Gb, Usb 2.0, Plug And Play	CAD	No	DBM	2nd Quarter				GF	9,209.20	9,209.20	0.00	Administrative Support Program
50203990	Led Tube, Led T8 Tube, 8W Daylight	CAD	No	PB	1st Quarter				GF	21,500.00	21,500.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203990	Automatic Self Inking Number Machine, 13 Digits	CAD	No	PB	2nd Quarter				GF	10,560.00	10,560.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
10705020	Copier, Multifunction, Print, Copy And Scan, Latest Model Copy/Print Speed: 24 Cpm, Continuous Copy: Max. 999 Copies Paper Size: Max A3 (11" X 17") Min. A5, First Copy Time: 6.4 Sec. Print Resolution: 600 X 600 Dpi, Scan Resolution: Up To 9600 Via User Settings, Paper Capacity: 350 Sheets + 100 Sheets Bypass, Print Speed: 24 Ppm, Reversing Single Pass Feeder, Built-In Duplex Module For Efficient Two Sided Copying/Printing, Rotation Sort, Margin Shift, Edge Erase Cener Erase, 2 In 1/4 In 1, Automatic	CAD	No	PB	1st Quarter				GF	180,000.00	0.00	180,000.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paper Selection, Scan To Usb Function, 2021 Model, Package With 1 Piece Toner Cartridge Warranty: 1 Year												
50201010	Traveling Expense - Local	CAD	No	N/A	Not Applicable				GF	60,000.00	60,000.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Clip Backfold, Backfold, All Metal, Clamping: 19Mm (-1Mm)	CAD	No	DBM	2nd Quarter				GF	289.08	289.08	0.00	Fiscal Management and Control Program
50203010	Clip Backfold, Backfold, All Metal, Clamping: 25Mm (-1Mm)	CAD	No	DBM	2nd Quarter				GF	502.26	502.26	0.00	Fiscal Management and Control Program
50203010	Pencil Sharpener, Manual Single Cutter Head	CAD	No	DBM	2nd Quarter				GF	2,229.37	2,229.37	0.00	Fiscal Management and Control Program
50203990	Insecticide, Aerosol Type, 600 MI	CAD	No	DBM	2nd Quarter				GF	4,598.88	4,598.88	0.00	Administrative Support Program
50203080	Antiseptic Wipes, 100 Pcs. Per Box	CAD	No	PB	1st Quarter				GF	4,550.00	4,550.00	0.00	Administrative Support Program
50203010	Folder, Tagboard, For A4 Size Documents	CAD	No	DBM	2nd Quarter				GF	3,069.00	3,069.00	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Folder, Tagboard, For Legal Size Documents	CAD	No	DBM	2nd Quarter				GF	3,534.96	3,534.96	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Correction Tape, Film Base Type, UI 6M Min	CAD	No	DBM	2nd Quarter				GF	1,285.00	1,285.00	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Toner Cartridge, Hp Cf217A, Black, For Hp Laserjet Printer	CAD	No	DBM	2nd Quarter				GF	87,058.69	87,058.69	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Toner Cartridge, Mx-235Ft, For Sharp Model Ar-5620N, Genuine Toner	CAD	No	PB	2nd Quarter				GF	50,500.00	50,500.00	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Toner Cartridge, Tk-6113 Tonerkit, Kyocera Genuine Toner	CAD	No	PB	2nd Quarter				GF	34,320.00	34,320.00	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Toner Cartridge, Hp 107A Black, Genuine	CAD	No	PB	2nd Quarter				GF	168,000.00	168,000.00	0.00	Strengthening Income and Receipts Summary Information Program
50203990	External Hard Drive, External Hard Drive / 1Tb, 2.5"Hdd, Usb 3.0 (Backward Compatible With Usb 2.0) 5400 Rpm, With Dual-Color Led Light To Indicate Usb 3.0/Usb 2.0 Transmission, Usb Powered, Systems Requirements: Usb 3.0: Windows Xp/Vista/7; Macosx 10.4 Or Above, With Usb 3.0 Cable And Product Guide.	CAD	No	DBM	2nd Quarter				GF	28,587.20	28,587.20	0.00	Strengthening Income and Receipts Summary Information Program
50203990	Flash Drive / 16Gb, Usb 2.0, Plug And Play	CAD	No	DBM	2nd Quarter				GF	9,209.20	9,209.20	0.00	Strengthening Income and Receipts Summary Information Program
50203010	Paper, Multicopy, 80Gsm, Size: 216Mm X 330Mm	CAD	No	DBM	2nd Quarter				GF	42,144.30	42,144.30	0.00	Fiscal Management and Control Program
50203990	Insecticide, 600MI (420G)/Can	CAD	No	DBM	2nd Quarter				GF	6,131.84	6,131.84	0.00	Strengthening Income and Receipts Summary Information Program
50213050	Rm-Machinery & Equipment, Replacement Of Parts, Developer, Drum Kit/ Drum Cartridge, Roller, Cleaner Blade, Dv Blade, And Replacement Of Parts/Accessories & Labor Fee	CAD	No	PB	Annually				GF	50,000.00	50,000.00	0.00	Fiscal Management and Control Program
50203080	Micropore Tape, Size: 29 Mm X 9 Mm	CAD	No	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	Administrative Support Program
50203990	Rag / Cotton, (7") In Diameter,	CAD	No	DBM	2nd Quarter				GF	3,196.91	3,196.91	0.00	Strengthening Income and Receipts Summary Information Program
50203990	Trashbag / 940Mmx1016Mm, 10Pcs Per/Pack ; Transparent	CAD	No	DBM	2nd Quarter				GF	2,962.96	2,962.96	0.00	Strengthening Income and Receipts Summary Information Program
50203990	Hand Soap, Liquid, 500 MI	CAD	No	DBM	2nd Quarter				GF	11,325.60	11,325.60	0.00	Strengthening Income and Receipts Summary Information Program
50203990	Led Tube, Led T8 Tube, 8W Daylight	CAD	No	PB	1st Quarter				GF	64,930.00	64,930.00	0.00	Strengthening Income and Receipts Summary Information Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Plastic Bag, Heavy Duty, Plastic Sando Bag, Color: Blue	CAD	No	S	2nd Quarter				GF	13,950.00	13,950.00	0.00	Strengthening Income and Receipts Summary Information Program
10799990	Trolley Cart Basket Box Truck, Heavy Duty Push Cart With 4 Durable Wheels, Structure: Platform, Material: Carbon Steel, Dimension: (L X W X H) 1000 X 850 X 600 Mm	CAD	No	S	2nd Quarter				GF	24,200.00	0.00	24,200.00	Strengthening Income and Receipts Summary Information Program
50299990	Contingency Expense	CAD	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Strengthening Income and Receipts Summary Information Program
50202010	Various Seminars/Tranings/Webinars Conducted By: City Government, Civil Service Commission, Department Of Budget And Management (Government Procurement Policy Board-Technical Support Staff (Gppb-Tso), Commission On Audit, Philippine League Of Local Budget Officers, Inc. (Phillbo), And Other Agency.	CAD	No	AA	2nd Semester				GF	500,000.00	500,000.00	0.00	Capacity Development Program
50203990	Disinfectant Spray / 400 Grams Net Content	CAD	No	DBM	2nd Quarter				GF	4,255.68	4,255.68	0.00	Strengthening Income and Receipts Summary Information Program
50203990	Mouse, Wireless, Usb	CAD	No	DBM	2nd Quarter				GF	1,101.87	1,101.87	0.00	Fiscal Management and Control Program
50203010	Puncher, Paper, Heavy Duty, With Two Hole Guide	CAD	No	DBM	2nd Quarter				GF	1,990.56	1,990.56	0.00	Fiscal Management and Control Program
50203010	Rubber Bond, 1.0Mm Min Thickness, Min. 350 Grams/Box Or Approx	CAD	No	DBM	2nd Quarter				GF	2,201.10	2,201.10	0.00	Fiscal Management and Control Program
50203010	Ruler, Plastic, 450Mm	CAD	No	DBM	2nd Quarter				GF	291.72	291.72	0.00	Fiscal Management and Control Program
50203010	Scissors, Symmetrical, Blade Length: 65Mm Min	CAD	No	DBM	2nd Quarter				GF	1,338.48	1,338.48	0.00	Fiscal Management and Control Program
50203010	Staple Wire, Standard, 5,000 Pcs/Box	CAD	No	DBM	2nd Quarter				GF	1,725.57	1,725.57	0.00	Fiscal Management and Control Program
50203010	Tape, Masking, 24Mm, 50 Meters Length	CAD	No	DBM	2nd Quarter				GF	1,801.80	1,801.80	0.00	Fiscal Management and Control Program
50203010	Tape, Masking, 48Mm, 50 Meters Length	CAD	No	DBM	2nd Quarter				GF	2,345.20	2,345.20	0.00	Fiscal Management and Control Program
50203010	Ink Cartridge, For Brother Lc3617, Magenta, Genuine Toner	CAD	No	PB	2nd Quarter				GF	24,955.00	24,955.00	0.00	Fiscal Management and Control Program
50203010	Ink Cartridge, For Brother Lc3617, Cyan, Genuine Toner	CAD	No	PB	2nd Quarter				GF	24,955.00	24,955.00	0.00	Fiscal Management and Control Program
50203010	Data File Folder, With Finger Ring	CAD	No	DBM	2nd Quarter				GF	7,550.40	7,550.40	0.00	Strengthening Income and Receipts Summary Information Program
50203990	Flash Drive, 16Gb, Usb 2.0, Plug And Play	CAD	No	DBM	2nd Quarter				GF	9,209.20	9,209.20	0.00	Fiscal Management and Control Program
10707010	Supply & Installation Of Modular Partition Including Table For The Enclosure Of Scanning Machine And Free Standing Table With Installation Free Standing Table 1.2MI X 0.60Mw X0.75Mh (193) High Pressure Laminated Top, Color: Light Brown, (Wood Grain) Powder Coated Metal Legs With Drawer (Powdercoated With Lock)	CAD	No	PB	2nd Semester				GF	270,000.00	270,000.00	0.00	Fiscal Management and Control Program
50203990	Insecticide, Aerosol Type, 600 MI	CAD	No	DBM	2nd Quarter				GF	3,065.92	3,065.92	0.00	Fiscal Management and Control Program
50203990	Toilet Tissue, 12 Rolls/ Pack	CAD	No	DBM	2nd Quarter				GF	19,228.00	19,228.00	0.00	Fiscal Management and Control Program
50203990	Hand Soap, Liquid, 500 MI	CAD	No	DBM	2nd Quarter				GF	22,651.20	22,651.20	0.00	Fiscal Management and Control Program
50203990	Led Tube, Led T8 Tube, 8W Daylight	CAD	No	PB	2nd Quarter				GF	141,900.00	141,900.00	0.00	Fiscal Management and Control Program
50203990	Adding Machine Tape, 3 Rolls Per Pack, Size: 57 X 70 Mm	CAD	No	PB	2nd Quarter				GF	2,057.40	2,057.40	0.00	Fiscal Management and Control Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203030	Index Card, Index Of Payments To Permanent Personnel	CAD	No	PB	2nd Quarter				GF	75,000.00	75,000.00	0.00	Fiscal Management and Control Program
50203030	Index Card, Index Of Payments To Contractual Personnel	CAD	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	Fiscal Management and Control Program
50203030	Index Card, Contractor'S Card	CAD	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	Fiscal Management and Control Program
50203030	Index Card, Supplier'S Card	CAD	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	Fiscal Management and Control Program
50203990	Toilet Tissue, 12 Rolls/ Pack	CAD	No	DBM	2nd Quarter				GF	1,057.54	1,057.54	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203990	Battery, Dry Cell, Size Aaa	CAD	No	DBM	2nd Quarter				GF	629.39	629.39	0.00	Fiscal Management and Control Program
50203010	Tape, Packaging, Width: 48Mm	CAD	No	DBM	2nd Quarter				GF	368.94	368.94	0.00	Administrative Support Program
50203010	Record Book, 500 Pages, Size: 214Mm X 278Mm Min	CAD	No	DBM	2nd Quarter				GF	2,242.24	2,242.24	0.00	Administrative Support Program
50203010	Rubber Bond, 1.0Mm Min Thickness, Min. 350 Grams/Box Or Approx	CAD	No	DBM	2nd Quarter				GF	2,201.10	2,201.10	0.00	Administrative Support Program
50203010	Ruler, Plastic, 450Mm	CAD	No	DBM	2nd Quarter				GF	388.96	388.96	0.00	Administrative Support Program
50203010	Scissors, Symmetrical, Blade Length: 65Mm Min	CAD	No	DBM	2nd Quarter				GF	892.32	892.32	0.00	Administrative Support Program
50203010	Staple Wire, Standard, 5,000 Pcs/Box	CAD	No	DBM	2nd Quarter				GF	1,232.55	1,232.55	0.00	Administrative Support Program
50203010	Staple Wire, Heavy Duty, Binder Type, 23/13	CAD	No	DBM	2nd Quarter				GF	434.72	434.72	0.00	Administrative Support Program
50203080	Ammonium Carbonate, 15 Ml Per Bottle	CAD	No	PB	1st Quarter				GF	560.00	560.00	0.00	Administrative Support Program
50203010	Tape, Masking, 48Mm, 50 Meters Length	CAD	No	DBM	2nd Quarter				GF	2,814.24	2,814.24	0.00	Administrative Support Program
50203990	Toilet Tissue, 12 Rolls/ Pack	CAD	No	DBM	2nd Quarter				GF	14,421.00	14,421.00	0.00	Administrative Support Program
50203010	Tape, Transparent, 24Mm, 50 Meters	CAD	No	DBM	2nd Quarter				GF	1,109.90	1,109.90	0.00	Administrative Support Program
50203010	Tape, Transparent, 48Mm, 50 Meters	CAD	No	DBM	2nd Quarter				GF	1,098.35	1,098.35	0.00	Administrative Support Program
50203990	Disinfectant Spray, 400 Grams Net Content	CAD	No	DBM	2nd Quarter				GF	709.28	709.28	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Toner Cartridge, Hp 107A Black	CAD	No	PB	2nd Quarter				GF	201,600.00	201,600.00	0.00	Administrative Support Program
50203990	Rag, Cotton, (7") In Diameter,	CAD	No	DBM	2nd Quarter				GF	5,920.20	5,920.20	0.00	Administrative Support Program
50203010	Toner Cartridge, Mx-235Ft, For Sharp Model Ar-5620N, Genuine Toner	CAD	No	PB	2nd Quarter				GF	101,000.00	101,000.00	0.00	Administrative Support Program
50203010	Tape, Masking, 24Mm, 50 Meters Length	CAD	No	DBM	2nd Quarter				GF	1,501.50	1,501.50	0.00	Administrative Support Program
50203990	Mouse, Optical, Usb Connection Type	CAD	No	DBM	2nd Quarter				GF	1,224.30	1,224.30	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203990	Chair, Monobloc, Without Armrest, Beige	CAD	No	DBM	2nd Quarter				GF	3,340.48	3,340.48	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Correction Tape, Disposable, Usable Length Of 6 Meters (Min), 5Mm Width	CAD	No	DBM	2nd Quarter				GF	642.40	642.40	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Marker, Fluorescent, 3 Colors/Set	CAD	No	DBM	2nd Quarter				GF	1,209.78	1,209.78	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Marker, Permanent, Bullet Type, Black	CAD	No	DBM	2nd Quarter				GF	197.56	197.56	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Marker, Permanent, Bullet Type, Blue	CAD	No	DBM	2nd Quarter				GF	197.56	197.56	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Marker, Permanent, Bullet Type, Red	CAD	No	DBM	2nd Quarter				GF	197.56	197.56	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Record Book, 300 Pages, Size: 214Mm X 278Mm Min	CAD	No	DBM	2nd Quarter				GF	1,555.84	1,555.84	0.00	Administrative Support Program
50203010	Paper, Multicopy, 80Gsm, Size: 210Mm X 297Mm	CAD	No	DBM	2nd Quarter				GF	7,516.30	7,516.30	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Puncher, Paper, Heavy Duty, With Two Hole Guide	CAD	No	DBM	2nd Quarter				GF	1,658.80	1,658.80	0.00	Administrative Support Program
50203990	Flash Drive, 16Gb, Usb 2.0, Plug And Play	CAD	No	DBM	2nd Quarter				GF	14,734.72	14,734.72	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203990	External Hard Drive, 1Tb, 2.5"Hdd, Usb 3.0	CAD	No	DBM	2nd Quarter				GF	14,293.62	14,293.62	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Toner Cartridge, Tk-6113 Tonerkit, Kyocera Genuine Toner	CAD	No	PB	2nd Quarter				GF	34,320.00	34,320.00	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Toner Cartridge, Hp 107A Black, Genuine Toner	CAD	No	PB	2nd Quarter				GF	134,400.00	134,400.00	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203990	Hand Soap, Liquid, 500 Ml	CAD	No	DBM	2nd Quarter				GF	22,651.20	22,651.20	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Ink Cartridge, For Brother Lc3617, Yellow, Genuine	CAD	No	PB	2nd Quarter				GF	16,100.00	16,100.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Toner Cartridge, Copier Machine-Fuji Dcs2320, Genuine Toner	CAD	No	PB	2nd Quarter				GF	45,000.00	45,000.00	0.00	Administrative Support Program
50203010	Notepad, (3"X4"), 100 Sheets/Pad	CAD	No	DBM	2nd Quarter				GF	6,520.80	6,520.80	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Scissors, Symmetrical, Blade Length, 65Mm 1 Piece	CAD	No	DBM	2nd Quarter				GF	892.32	892.32	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Ruler, Plastic, 450Mm	CAD	No	DBM	2nd Quarter				GF	388.96	388.96	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Puncher, Paper, Heavy Duty, With Two Hole Guide	CAD	No	DBM	2nd Quarter				GF	1,658.80	1,658.80	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Pencil Sharpener, Manual Single Cutter Head	CAD	No	DBM	2nd Quarter				GF	891.75	891.75	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Staple Wire, Standard, 5,000 Pcs/Box	CAD	No	DBM	2nd Quarter				GF	739.53	739.53	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Tape, Masking, 24Mm, 50 Meters Length	CAD	No	DBM	2nd Quarter				GF	720.72	720.72	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Tape, Masking, 48Mm, 50 Meters Length	CAD	No	DBM	2nd Quarter				GF	2,227.94	2,227.94	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Toner Cartridge, Hp Cf217A, Black, For Hp Laserjet Printer	CAD	No	DBM	2nd Quarter				GF	167,424.40	167,424.40	0.00	Administrative Support Program
50203010	Tape, Transparent, 24Mm, 50 Meters	CAD	No	DBM	2nd Quarter				GF	554.95	554.95	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Toner Cartridge, Hp Cf217A, Black, For Hp Laserjet Printer	CAD	No	DBM	2nd Quarter				GF	33,484.88	33,484.88	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Toner Cartridge, Hp 107A Black, Genuine Toner	CAD	No	PB	2nd Quarter				GF	134,400.00	134,400.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Toner Cartridge, Mx-235Ft, For Sharp Model Ar-5620N, Genuine Toner	CAD	No	PB	2nd Quarter				GF	30,300.00	30,300.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Toner Cartridge, Tk-6113 Tonerkit, Kyocera Genuine Toner	CAD	No	PB	2nd Quarter				GF	22,880.00	22,880.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Scissors, Symmetrical, Blade Length: 65Mm Min	CAD	No	DBM	2nd Quarter				GF	892.32	892.32	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Ink Cartridge, For Brother Lc3617, Black, Genuine	CAD	No	PB	2nd Quarter				GF	18,800.00	18,800.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Paper, Multicopy, 80Gsm, Size: 216Mm X 330Mm	CAD	No	DBM	2nd Quarter				GF	16,857.72	16,857.72	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Toner Cartridge, Fuji Copier, Genuine Toner	CAD	No	PB	2nd Quarter				GF	27,000.00	27,000.00	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Toner Cartridge, Hp Cf217A, Black, For Hp Laserjet Printer	CAD	No	DBM	2nd Quarter				GF	93,757.72	93,757.72	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Tape, Transparent, 48Mm, 50 Meters	CAD	No	DBM	2nd Quarter				GF	439.34	439.34	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203080	Band Aid/ Plaster 100 Pcs Per Box	CAD	No	PB	1st Quarter				GF	4,440.00	4,440.00	0.00	Administrative Support Program
50203010	Tape, Transparent, 24Mm, 50 Meters	CAD	No	DBM	2nd Quarter				GF	688.14	688.14	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Paper Clip, Clip, Vinyl/Plastic Coat, Length: 32Mm Min	CAD	No	DBM	2nd Quarter				GF	264.62	264.62	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Tape, Masking, 48Mm, 50 Meters Length	CAD	No	DBM	2nd Quarter				GF	2,345.20	2,345.20	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Tape, Masking, 24Mm, 50 Meters Length	CAD	No	DBM	2nd Quarter				GF	900.90	900.90	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Stapler, Heavy Duty, Standard	CAD	No	DBM	2nd Quarter				GF	1,544.40	1,544.40	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Staple Remover, Heavy Duty, Standard	CAD	No	DBM	2nd Quarter				GF	547.80	547.80	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Staple Wire, Standard, 5,000 Pcs/Box	CAD	No	DBM	2nd Quarter				GF	1,331.15	1,331.15	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203080	Betadine, 120 MI (Wound Solution)	CAD	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203990	Dust Pan, Non Rigid, Plastic	ARCHITECT	No	PB	2nd Semester					193.48	193.48	0.00	Administrative Support Program
50203990	Multi Purpose Towel, Easy Wash Dish Cloth Made Microfiber Textile, Reusabale, 3 Pcs/Pack	ARCHITECT	No	PB	2nd Semester					1,080.00	1,080.00	0.00	Administrative Support Program
50203990	Broom, Lightweight, Durable, Trimmed Weave Strong Fiber, Angled Plastic Mold Head	ARCHITECT	No	PB	2nd Semester					2,220.00	2,220.00	0.00	Administrative Support Program
50203990	Mop Set, Tornado Type With Spin Dry Bucket Set, With Microfiber Mop Head And Adjustable Stainless Steel Handle - L - 45.5 X W 26 X H 21 Cm	ARCHITECT	No	PB	2nd Semester					7,200.00	7,200.00	0.00	Administrative Support Program
50203990	Tornado Mop Head Refill, Made Of Microfiber Material, Circular	ARCHITECT	No	PB	2nd Semester					2,640.00	2,640.00	0.00	Administrative Support Program
50203990	Dishwashing Liquid Soap, Liquid Soap, Antibacterial, Frersh Scent, 790 - 1000 MI/Bottle	ARCHITECT	No	PB	2nd Semester					6,125.00	6,125.00	0.00	Administrative Support Program
50203010	Data File Folder, Made Of Chipboard With Taglia Lock, Horizontal With 3 Inch Lever, Extra Long File Folder	ARCHITECT	No	PB	2nd Semester					5,730.00	5,730.00	0.00	Administrative Support Program
50203990	Glass Cleaner Liquid, Fresh Scent In Bottle Sprayer 500 MI/Bottle	ARCHITECT	No	PB	2nd Semester					1,690.00	1,690.00	0.00	Administrative Support Program
50203990	Disinfectant Spray Aerosol Type, Lavender Or Linen Scent, 510 Grams/ 610 MI/Can	ARCHITECT	No	PB	2nd Semester					79,500.00	79,500.00	0.00	Administrative Support Program
50203990	Tissue, Interfolded, 170 Pull Ups/ Size 200 Mm X 200 Mm/ Pack Of 3	ARCHITECT	No	PB	2nd Semester					1,296.00	1,296.00	0.00	Administrative Support Program
50203990	Web Camera With Built In Microphone,High Speed 2.0 Usb Connection Plug, Multifunctional Base, Compatible With Windows And Mac Osx	ARCHITECT	No	PB	2nd Semester					14,040.00	14,040.00	0.00	Administrative Support Program
50203990	Flash Drive, 16 Gb Capacity/Piece	ARCHITECT	No	PB	2nd Semester					4,160.00	4,160.00	0.00	Administrative Support Program
50203990	Rags, All Around Cotton, Kilo/Bundle	ARCHITECT	No	PB	2nd Semester					5,000.00	5,000.00	0.00	Administrative Support Program
50203990	Toilet Tissue Paper, 2-Ply Sheets, 150 Pulls, 12 Rolls/Pack	ARCHITECT	No	PB	2nd Semester					6,042.40	6,042.40	0.00	Administrative Support Program
50213050	Hp T520 Plotter Printer Parts, Printer Head Maintenance Kit/Unit	ARCHITECT	No	PB	2nd Semester					22,500.00	22,500.00	0.00	Administrative Support Program
50213050	Hp T650 Plotter Printer Parts, Printer Head Maintenance Kit /Unit	ARCHITECT	No	PB	2nd Semester					24,500.00	24,500.00	0.00	Administrative Support Program
50213050	Cat6 Utp Wideband Lan Cable, 100 Metrs, High Density Polyethylene Insulation Pvc Jacket, With Rj45 Clip, 4 Pairs /23 Awg/Box	ARCHITECT	No	PB	2nd Semester					1,150.00	1,150.00	0.00	Administrative Support Program
50213050	Hp T520 Plotter Printer Parts, Carriage Motor (Inclusive Of Installation And Technical Resetting Of Printer)/Unit	ARCHITECT	No	PB	2nd Semester					6,000.00	6,000.00	0.00	Administrative Support Program
50213050	Hp T520 Plotter Printer Parts, Carriage Assembly (Inclusive Of Installation And Technical Resetting Of Printer)/Unit	ARCHITECT	No	PB	2nd Semester					22,000.00	22,000.00	0.00	Administrative Support Program
50203010	Cutter Knife, Heavy Duty With Dial Lock And Stainless Steel Barrel, 18 Mm Blade Width, Length : 165 Mm	ARCHITECT	No	PB	2nd Semester					3,300.00	3,300.00	0.00	Administrative Support Program
50203990	Insecticide Aerosol Type, Multi Insect Killer, Odorless, 500MI/ Can	ARCHITECT	No	PB	2nd Semester					8,100.00	8,100.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Recod Book, 500 Pages	ARCHITECT	No	PB	2nd Semester					1,040.00	1,040.00	0.00	Administrative Support Program
50203990	Led Tube T8, Cool Daylight, 600Mm, 8-9 Watts, 220-240 V, 50/60 Hz, Single Ended	ARCHITECT	No	PB	2nd Semester					18,000.00	18,000.00	0.00	Administrative Support Program
50203990	Bulb Led 9 Watts, 230V, Daylight	ARCHITECT	No	PB	2nd Semester					4,200.00	4,200.00	0.00	Administrative Support Program
50203990	Led Tube T8, Cool Daylight, 6500K, 18 Watts, 220-240 V, 50/60 Hz,	ARCHITECT	No	PB	2nd Semester					17,000.00	17,000.00	0.00	Administrative Support Program
50203990	Led Light T5 Set, 11W, Daylight	ARCHITECT	No	PB	2nd Semester					14,000.00	14,000.00	0.00	Administrative Support Program
50203990	Battery Aa, 1.5 Volts, 4 Batteries Per Pack, Cell No. 15, Capacity : 1100 Amh To 0.8 Volts	ARCHITECT	No	PB	2nd Semester					1,770.00	1,770.00	0.00	Administrative Support Program
50203990	Battery Aaa, 1.5 Volts, Capacity : 540Mah, 4 Batteries Per Pack,	ARCHITECT	No	PB	2nd Semester					1,560.00	1,560.00	0.00	Administrative Support Program
50203990	Heavy Duty Extension Cord With Switch, 6 Gang, 5 Meters Cord, With Voltage Surge Protector, Powder Coated Metal Casing, Neon Switch With Circuit Breaker	ARCHITECT	No	PB	2nd Semester					9,730.00	9,730.00	0.00	Administrative Support Program
50203990	Heavy Duty Extension Cord, Wheel Type, 3 Gang, 10 Meters Cord, With Built-In Circuit Breaker And Lightning Protector, Retractable Wheel For Cord Storage	ARCHITECT	No	PB	2nd Semester					5,265.00	5,265.00	0.00	Administrative Support Program
50203010	Paper Clip, Vinyl Plastic Coated, 33 Mm/ Box	ARCHITECT	No	PB	2nd Semester					176.40	176.40	0.00	Administrative Support Program
50203990	Scrub Sponge Made Of Nylon Polyester, 3 Pcs/Pack	ARCHITECT	No	PB	2nd Semester					1,860.00	1,860.00	0.00	Administrative Support Program
50203010	Clip Backfold, 32 Mm/Box	ARCHITECT	No	PB	2nd Semester					639.00	639.00	0.00	Administrative Support Program
50203990	Desktop Solid State Drive, 1 Tb , 2.5 Inch	ARCHITECT	No	PB	2nd Semester					32,400.00	32,400.00	0.00	Administrative Support Program
50203010	Heavy Duty Staple Wire, (23/13) Full Strip Staple Wire, 1000 Pcs/Box	ARCHITECT	No	PB	2nd Semester					600.00	600.00	0.00	Administrative Support Program
50203010	Calculator, Standard, Desktop Type, 12 Digits, Solar And Battery Powered, Extra Large Display, With Metal Faceplate, Key Rollover/ Unit	ARCHITECT	No	PB	2nd Semester					5,400.00	5,400.00	0.00	Administrative Support Program
50203010	Toner Cart, Printer-Hp Laserjet M102A, Black (17A)	ARCHITECT	No	PB	2nd Semester					17,010.00	17,010.00	0.00	Administrative Support Program
50203010	Toner Cart, Canon Laserjet Printer 325Lbp6030/ Black	ARCHITECT	No	PB	2nd Semester					46,800.00	46,800.00	0.00	Administrative Support Program
50203010	Epson Original 664 Ink, 70 Ml, Bundle Of 4 - (Black, Cyan, Yellow, Magenta)	ARCHITECT	No	PB	2nd Semester					2,970.00	2,970.00	0.00	Administrative Support Program
50203010	Scissors, Heavy Duty, Stainless Steel Blades And Rivet, W - 0.072 Kg, L - 7.75 Cm, Width - 2.1 Cm/Pair	ARCHITECT	No	PB	2nd Semester					2,550.00	2,550.00	0.00	Administrative Support Program
50203010	Calculator, Scientific, 12 Digits, Solar And Battery Powered, 47 Functions, Slid On Case, Multi-Replay, Dot Matrix Display, 9 Variables	ARCHITECT	No	PB	2nd Semester					16,950.00	16,950.00	0.00	Administrative Support Program
50203990	Optical Mouse, Usb Output Connection, Symmetric Design, 150 Cm Cable Length	ARCHITECT	No	PB	2nd Semester					3,084.00	3,084.00	0.00	Administrative Support Program
50203010	Stapler, Standard Type/Unit	ARCHITECT	No	PB	2nd Semester					1,404.00	1,404.00	0.00	Administrative Support Program
50203010	Clip Backfold, 50 Mm/Box	ARCHITECT	No	PB	2nd Semester					1,401.00	1,401.00	0.00	Administrative Support Program
50299990	Proposed Rehabilitation of Sauyo High School at Barangay Tandang Sora a. Bagong Lipunan and NCR Building	CAD	No	PB	7/31/2022				SB	150,000.00	150,000.00	0.00	Supplemental Budget No.1
50299990	Proposed Construction of Three (3) Storey with Roof Deck Multi - Purpose Building at Barangay Krus na Ligas	CAD	No	PB	7/31/2022				SB	100,000.00	100,000.00	0.00	Supplemental Budget No.1
50299990	Proposed Construction of Five (5) Storey School Building Within Batasan Hills High School at Barangay Batasan Hills	CAD	No	PB	7/31/2022				SB	650,000.00	650,000.00	0.00	Supplemental Budget No.1
50299990	Proposed Construction of Science Research Building of Justice Cecilia Munoz Palma High School at Barangay Payatas	CAD	No	PB	7/31/2022				SB	100,000.00	100,000.00	0.00	Supplemental Budget No.1
50299990	Proposed Rehabilitation of Sauyo High School at Barangay Tandang Sora a. Bagong Lipunan and NCR Building b. SEDP Building	CAD	No	PB	7/31/2022				SB	150,000.00	150,000.00	0.00	Supplemental Budget No.1
50299990	Proposed Construction of Housing Units Pook Marilag at Barangay Krus Na Ligas	CAD	No	PB	7/31/2022				SB	350,000.00	350,000.00	0.00	Supplemental Budget No.1
50299990	Proposed Construction of Housing Units Pook Arboretum at Barangay UP Campus	CAD	No	PB	7/31/2022				SB	450,000.00	450,000.00	0.00	Supplemental Budget No.1
50299990	Proposed Construction of Four (4) Storey Barangay Hall Extension Building at Barangay St. Peter	CAD	No	PB	7/31/2022				SB	100,000.00	100,000.00	0.00	Supplemental Budget No.1

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Proposed Construction of Roxas Health Center at Barangay Roxas	CAD	No	PB	7/31/2022				SB	100,000.00	100,000.00	0.00	Supplemental Budget No.1
50299990	Proposed Construction of Murphy Public Market at Barangay San Roque	CAD	No	PB	7/31/2022				SB	350,000.00	350,000.00	0.00	Supplemental Budget No.1
50299990	Proposed Construction of Three (3) Storey Reception and Action Center (RAC) at Barangay Payatas	CAD	No	PB	7/31/2022				SB	100,000.00	100,000.00	0.00	Supplemental Budget No.1
50299990	Proposed Master Development Plan for Teresa Heights Open Space	CAD	No	PB	7/31/2022				SB	1,400,000.00	1,400,000.00	0.00	Supplemental Budget No.1
50299990	Proposed Construction of Five (5) Storey with Deck District 2 Action Center at Barangay Batasan Hills 1. Scope of Works of Geotechnical Investigation 1.1. Drilling of boreholes at specified sites 1.2. Laboratory Testing 1.2.1. -Grain size analysis 1.2.2. -Determination of moisture content 1.2.3. -Attenberg limit test 1.2.4. -Soil Classification test 1.2.5. -Unconfined compression test 1.2.6. -Rock quality designation test 1.3. Evaluation of test result 1.3.1. -Settlement 1.3.2. -Liquefaction & Seismic design content 1.3.3. -Shallow foundation 1.4. Recommendation for foundation design 1.5. Preparation and submission to the City the Geotechnical investigation report	CAD	No	PB	7/31/2022				SB	150,000.00	150,000.00	0.00	Supplemental Budget No.1
50299990	Proposed Construction of Roxas Public Market at Barangay Roxas	CAD	No	PB	7/31/2022				SB	200,000.00	200,000.00	0.00	Supplemental Budget No.1
50203010	Ink Cart Hp Officejet 7740 Pro A3-Colored Pinter, XI 955 Black L072Aa, 42.5 MI	ARCHITECT	No	PB	1st Quarter				GF	185,625.00	185,625.00	0.00	Administrative Support Program
50203990	Air Freshener, Aerosol Type, 280M1/150G/Can	ARCHITECT	No	CGSD/RIS	1st Quarter				GF	902.20	902.20	0.00	Administrative Support Program
50203010	Toner Kit For Kyocera Copier- Tk-7120 (Taskalfa 3212l)	ARCHITECT	No	PB	1st Quarter				GF	57,400.00	57,400.00	0.00	Administrative Support Program
50203010	Toner Cart, Canon Laserjet Pinter 325Lbp6030/ Black	ARCHITECT	No	PB	1st Quarter				GF	56,160.00	56,160.00	0.00	Administrative Support Program
50203010	Ink Catidge For Canon Ip 2700 Pixma - CI 811 (Color)	ARCHITECT	No	PB	1st Quarter				GF	13,520.00	13,520.00	0.00	Administrative Support Program
50203010	Ink Cartidge For Canon Ip 2700 Pixma - Pg 810 (Black)	ARCHITECT	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	Administrative Support Program
50203010	Ink Cart Plotter - Epson Sc 15130, Magenta Ink 26MI	ARCHITECT	No	PB	1st Quarter				GF	84,375.00	84,375.00	0.00	Administrative Support Program
50203010	Ink Cart Plotter - Epson Sc T5130, Cyan Ink 26MI	ARCHITECT	No	PB	1st Quarter				GF	84,375.00	84,375.00	0.00	Administrative Support Program
50213050	Epson Sc T-5130 Plotter Printer Parts, Maintenance Box Tank S210057	ARCHITECT	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Administrative Support Program
50203010	Ink Cart, Ploter - Epson Sc T5130, Black Ink 50MI	ARCHITECT	No	PB	1st Quarter				GF	253,150.00	253,150.00	0.00	Administrative Support Program
50203990	Broom, Tambo	ARCHITECT	No	CGSD/RIS	1st Quarter				GF	272.48	272.48	0.00	Administrative Support Program
50203010	Ink Cart (Bundle At 4 Colors), Oicejet 7740 Pro A3-Colored Printer	ARCHITECT	No	PB	1st Quarter				GF	229,500.00	229,500.00	0.00	Administrative Support Program
50203010	Ink Cart, Hp T650 Plotter- 732 Seies, 3Ed69A Yellow Ink 29 MI	ARCHITECT	No	PB	1st Quarter				GF	109,200.00	109,200.00	0.00	Administrative Support Program
50202010	Continuing Education For Technical And Administrative Personnel In The Department Thru Webinars And Virtual Trainings (Registration Fees)	ARCHITECT	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Capacity Development Program
10705020	Digital Copier, Monochrome With Network Printing, Color Scanningfor A4/A3 Format - 9 Inch Color Touch Screen Panel - Standardmemory Capaciiy- 2Gb Ram Plus 32 Gbssd; Warm Uptime : 18 Secor Less; First Ouput Speed: 8 Sec Or Less; Engine Speed : Up To 32Pages A4 Per Minute; [With Document Processor); With Two (2) 500Sheets Universal Cassette And 100 Sheets Multi Purpose Cassette ;Compatible With Windows, Macintosh;Print Resolution : 1200X 1200Dpi : Power Source : 220-240 V, 50/I0 Hz With Copier Steel Pedestal	ARCHITECT	No	PB	1st Quarter				GF	224,076.00	0.00	224,076.00	Administrative Support Program
50299990	Other Maintenance And Operating Expenses (Foods/Snacks For Meetings And Reproduction Expenses-Blue/White Printing)	ARCHITECT	No	PC	2nd Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50213060	Emergency Repair And Maintenance Of Transportation Equipment	ARCHITECT	No	PC	Not Applicable				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50213060	Service Vehicle Tires For Toyota Avania - R-14, 8 Ply, 185/70, Tubeless	ARCHITECT	No	PB	1st Quarter				GF	17,820.00	17,820.00	0.00	Administrative Support Program
50213050	Emergency Repair And Maintenance Of Equipment	ARCHITECT	No	PC	Not Applicable				GF	13,854.00	13,854.00	0.00	Administrative Support Program
50203010	Ink Cart Plotter- Epson Sc T5130, Yellow Ink 26MI	ARCHITECT	No	PB	1st Quarter				GF	84,375.00	84,375.00	0.00	Administrative Support Program
50203990	Trashbag Plastic Transparenl. XI Size. 10 S /Pack	ARCHITECT	No	CGSD/RIS	1st Quarter				GF	14,544.00	14,544.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink Cart, Hp T650 Plotter-712 Series, 3Ed68A Magenta Ink 29 MI	ARCHITECT	No	PB	1st Quarter				GF	109,200.00	109,200.00	0.00	Administrative Support Program
50203010	Ink Cart, Hpt650 Plotter-712 Series. 3Ed67A Cyan Ink 29MI	ARCHITECT	No	PB	1st Quarter				GF	109,200.00	109,200.00	0.00	Administrative Support Program
50203010	Sign Pen, Liquid Gel Ink, 0.5 Mm Needle Tip Point, Blue/Piece	ARCHITECT	No	PB	1st Quarter				GF	2,768.80	2,768.80	0.00	Administrative Support Program
50203010	Record Book, 500 Pages	ARCHITECT	No	CGSD/RIS	1st Quarter				GF	1,880.00	1,880.00	0.00	Administrative Support Program
50203010	Sign Pen, Liquid Gel Ink, 07Mm Point, Brown/Piece	ARCHITECT	No	PB	1st Quarter				GF	1,176.00	1,176.00	0.00	Administrative Support Program
50203010	Sign Pen, Liquid Gel Ink, 0.5 Mm Needle Tip Point, Red/Piece	ARCHITECT	No	PB	1st Quarter				GF	1,557.45	1,557.45	0.00	Administrative Support Program
50203010	Ink Cart, Hp T650 Plotter - 712 B Seies, 3Ed 71A Black Ink 80 MI	ARCHITECT	No	PB	1st Quarter				GF	303,750.00	303,750.00	0.00	Administrative Support Program
50203990	Keyboard And Mouse Bundle , Mouse Optical, Usb Connection Type/Unit	ARCHITECT	No	PB	1st Quarter				GF	5,100.00	5,100.00	0.00	Administrative Support Program
50203990	Alcohol Isoprophyl Acohol. 70 % Solution, Disinfectani, Antiseptic	ARCHITECT	No	PB	1st Quarter				GF	18,200.00	18,200.00	0.00	Administrative Support Program
50203990	Rags. All Around Coiton, Kiio/Bundle	ARCHITECT	No	CGSD/RIS	1st Quarter				GF	1,080.00	1,080.00	0.00	Administrative Support Program
50203990	Bleaching Liquid Disintectant Liquid, Fresh Scent	ARCHITECT	No	CGSD/RIS	1st Quarter				GF	610.92	610.92	0.00	Administrative Support Program
50203990	Toilet Tissue Paper, 2-Ply Sheets, 150 Pulls, 12 Rolls/Pack	ARCHITECT	No	CGSD/RIS	1st Quarter				GF	8,303.00	8,303.00	0.00	Administrative Support Program
50203990	Hand Soap Liquid,' Liquid Soap, Antibacteial, Frersh Scent, 1000MI/Bottle	ARCHITECT	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Program
50203990	Insecticide Aerosol Type, 600MI/Can	ARCHITECT	No	CGSD/RIS	1st Quarter				GF	1,114.88	1,114.88	0.00	Administrative Support Program
50203990	Glass Cleaner Liquid, Fresh Scent In Botle Sprayer 500 MI/Bottle	ARCHITECT	No	PB	1st Quarter				GF	845.00	845.00	0.00	Administrative Support Program
50203990	Dishwashing Liquid Soap, Liquid Soap, Antibacterial, Fresh Scent,790- 1000 MI/Bottle	ARCHITECT	No	PB	1st Quarter				GF	5,880.00	5,880.00	0.00	Administrative Support Program
50203990	Disinfectant Spray Aerosol Type, 400-550 Grams/Can	ARCHITECT	No	CGSD/RIS	1st Quarter				GF	9,027.20	9,027.20	0.00	Administrative Support Program
50203990	Detergent Liquid , Stain Remover, 1 Liter/Bottle	ARCHITECT	No	PB	1st Quarter				GF	1,352.00	1,352.00	0.00	Administrative Support Program
50203010	Toner Cart, Pinter-Hp Laserjel M102A, Black (79A)	ARCHITECT	No	PB	1st Quarter				GF	11,340.00	11,340.00	0.00	Administrative Support Program
50203990	Flash Drive, 16 Gb Ca Pacify/Piece	ARCHITECT	No	CGSD/RIS	1st Quarter				GF	3,683.68	3,683.68	0.00	Administrative Support Program
50203010	Correction Pen, Quick Dry Melal Tip, 5 MI/Piece	ARCHITECT	No	PB	1st Quarter				GF	720.00	720.00	0.00	Administrative Support Program
50203010	Paper, Multi-Purposc [Copy], Legal Size 70 Gms, 500 Sheets/Ream	ARCHITECT	No	CGSD/RIS	1st Quarter				GF	39,737.20	39,737.20	0.00	Administrative Support Program
50203010	Paper, Muiti-Purpose [Copy], A4 Size 70 Gms. 500 Sheets/Ream	ARCHITECT	No	CGSD/RIS	1st Quarter				GF	35,055.00	35,055.00	0.00	Administrative Support Program
50203010	Marker,For Whiteboard Bullet Type - Black/Piece	ARCHITECT	No	CGSD/RIS	1st Quarter				GF	57.90	57.90	0.00	Administrative Support Program
50203010	Tracing Paper, 20" X 50 Yards/Roll, 80/85 Gsm	ARCHITECT	No	PB	1st Quarter				GF	37,000.00	37,000.00	0.00	Administrative Support Program
50203010	Masking, 1" (24Mm X 50 Mtrs./Roll)	ARCHITECT	No	CGSD/RIS	1st Quarter				GF	546.00	546.00	0.00	Administrative Support Program
50203010	Staple Remover, Plier Type, Stainless Steel, Heavy Duty	ARCHITECT	No	PB	1st Quarter				GF	1,080.00	1,080.00	0.00	Administrative Support Program
50203010	Stapler, Standard Type/Unit	ARCHITECT	No	CGSD/RIS	1st Quarter				GF	561.60	561.60	0.00	Administrative Support Program
50203010	Folder, Expanding. Legal Size/Piece	ARCHITECT	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Administrative Support Program
50203010	Folder, Tagboard, Legal Size, 100 Pcs./Pack	ARCHITECT	No	CGSD/RIS	1st Quarter				GF	1,928.16	1,928.16	0.00	Administrative Support Program
50203010	Data Folder, Made Of Chipboard With Toglia Lock	ARCHITECT	No	CGSD/RIS	1st Quarter				GF	4,584.00	4,584.00	0.00	Administrative Support Program
50203010	Plotter Paper, 24" X 50 Yards/ Roll	ARCHITECT	No	PB	1st Quarter				GF	21,760.00	21,760.00	0.00	Administrative Support Program
50203010	Correction Tape, 8 M/Piece	ARCHITECT	No	CGSD/RIS	1st Quarter				GF	1,365.00	1,365.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Tracing Paper, 24" X 50 Yards/Roll, 80/85 Gsm	ARCHITECT	No	PB	1st Quarter				GF	27,750.00	27,750.00	0.00	Administrative Support Program
50203010	Envelope Expanding, Kraftboard, Legal Size, 100'S/Box	ARCHITECT	No	CGSD/RIS	1st Quarter				GF	738.40	738.40	0.00	Administrative Support Program
50203010	Marker, Flaurescent Colors, 3.S/Sef	ARCHITECT	No	CGSD/RIS	1st Quarter				GF	3,560.00	3,560.00	0.00	Administrative Support Program
50213050	Epson Sc T-5130 Plotter Printer Parts, Maintenance Print Head	ARCHITECT	No	PB	1st Quarter				GF	20,250.00	20,250.00	0.00	Administrative Support Program
50213050	Hp Designjet T520 Plotter Printer Parts, Cutter Assembly	ARCHITECT	No	PB	1st Quarter				GF	12,100.00	12,100.00	0.00	Administrative Support Program
50203080	Face Mask, Disposable, 3 Ply Sheet, Fluid Resistant With Earloops, 50Pcs/Box	ARCHITECT	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203990	Desktop Computer Power Supply Unit, 750 Watts True Rated	ARCHITECT	No	PB	1st Quarter				GF	18,900.00	18,900.00	0.00	Administrative Support Program
50203990	Memory Module 16 Gb Ddr4 - 3200Mhz	ARCHITECT	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Administrative Support Program
50203990	Desktop Solid State Drive, I Tb . 2.5 Inch	ARCHITECT	No	PB	1st Quarter				GF	32,400.00	32,400.00	0.00	Administrative Support Program
50203010	Marker, Permanent, Bullet Type - Black/Piece	ARCHITECT	No	CGSD/RIS	1st Quarter				GF	44.82	44.82	0.00	Administrative Support Program
50203010	Tape, Translucent, 24Mm Width, Usable Length Of 50 Meters/Roll	ARCHITECT	No	PB	1st Quarter				GF	1,200.48	1,200.48	0.00	Administrative Support Program
50203010	Cutter/Utility Knlfe,General Purpose/Piece	ARCHITECT	No	CGSD/RIS	1st Quarter				GF	167.15	167.15	0.00	Administrative Support Program
50203010	Sign Pen, Liquid Gel Ink, 0.5 Mm Needle Tip Point, Black/Piece	ARCHITECT	No	PB	1st Quarter				GF	2,768.80	2,768.80	0.00	Administrative Support Program
50203010	Transparent, 1"(24Mmwx 50 Mtrs Length/Oil)	ARCHITECT	No	CGSD/RIS	1st Quarter				GF	403.60	403.60	0.00	Administrative Support Program
50203010	A3 Bond Paper 420Mm X 297Mm 70G/M2, 500 Sheets/Ream	ARCHITECT	No	PB	1st Quarter				GF	31,000.00	31,000.00	0.00	Administrative Support Program
50203010	Sign Pen, Liquid Gel Ink, 1.0 Mm Point, Blue/Piece	ARCHITECT	No	PB	1st Quarter				GF	2,640.00	2,640.00	0.00	Administrative Support Program
50213060	Labor	ASSESSORS	No	PB	2nd Semester				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50213060	Brake Shoe	ASSESSORS	No	PB	2nd Semester				GF	750.00	750.00	0.00	Administrative Support Program
50203990	Cash Box with lock	ASSESSORS	No	PB	2nd Semester				GF	1,000.00	1,000.00	0.00	Administrative Support Program
50203990	Shelf Bracket	ASSESSORS	No	PB	2nd Semester				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50213060	Alternator Belt	ASSESSORS	No	PB	2nd Semester				GF	750.00	750.00	0.00	Administrative Support Program
50203990	Android/type C, USB cables w/ adaptor	ASSESSORS	No	PB	2nd Semester				GF	1,700.00	1,700.00	0.00	Administrative Support Program
50213060	Release Bearing	ASSESSORS	No	PB	2nd Semester				GF	750.00	750.00	0.00	Administrative Support Program
50213060	Pressure Plate	ASSESSORS	No	PB	2nd Semester				GF	1,800.00	1,800.00	0.00	Administrative Support Program
50213060	Brake Pad	ASSESSORS	No	PB	2nd Semester				GF	1,050.00	1,050.00	0.00	Administrative Support Program
50213060	Clutch Disc	ASSESSORS	No	PB	2nd Semester				GF	2,200.00	2,200.00	0.00	Administrative Support Program
10705990	Refrigerator 9.6 Cu. Ft. Top Mount, No Frost, Inverter, Two-Door, Door Cooling Plus, Deodorizer, Color: Western Black Or Dark Gray	BUDGET	No	PB	3rd Quarter				GF	29,200.00	0.00	29,200.00	Administrative Support Services Program
10799990	Grocery Type Push Cart Stainless/Aluminum Material, 100L Capacity; L86 Cm X W49Cm X 93Cm; Heavy Duty, Multi-Purpose	BUDGET	No	PB	1st Quarter				GF	9,200.00	0.00	9,200.00	Administrative Support Services Program
10799990	Infrared Thermal Scanner With Stand Digital Display; Input: Usb Dc 4.2 - 5V And/Or Usb Charging Or Battery; With Adjustable Stand / Tripod; 0.2 Degrees Accuracy And 5S Response Time; With Abnormal Automatic Alarm	BUDGET	No	PB	1st Quarter				GF	3,775.00	0.00	3,775.00	Administrative Support Services Program
10799990	Push Cart Heavy Duty 330 Kgs Capacity, Tough And Durable High Grade Plastic Molded Construct, Super Heavy Duty, 90Cm X 60Cm Wide Platform, Rubber Grip And Foam Handle, Foldable, 2 Swivel 2 Fixed Caster Wheels.	BUDGET	No	PB	1st Quarter				GF	19,710.00	0.00	19,710.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10799990	Wheeled Trash Bin Outdoor Trash Bin With Wheels, Heavy Dutyt,120L Capacity, Color: Blue/Gray	BUDGET	No	PB	1st Quarter				GF	10,400.00	0.00	10,400.00	Administrative Support Services Program
10707010	Table, Free Standing 1.2M L X 0.60M W X 0.75M H, High Pressure Laminated Top, Color: Light Brown (Wood Grain Powder Coated Metal Legs With Drawer (Powder Coated With Lock), Color Code: Off-White	BUDGET	No	PB	3rd Quarter				GF	64,260.00	0.00	64,260.00	Administrative Support Services Program
10799990	Signage Display (Metal) Floor Stand Horizontal And Vertical Display, Chrome Plated Metal Tube Adjustable Height (From 105 Cm To 150 Cm) And Metal Base Measuring 25 Cm X 31 Cm Weighing 1.26 Kg, Heavy Metal Base Holds The Metal Stand Firmly And Wont Sway And Stumble; Display Size A2/A3 Double Sided	BUDGET	No	PB	1st Quarter				GF	13,400.00	0.00	13,400.00	Administrative Support Services Program
50203010	TONER CARTRIDGE Gestetner Digital Copier MP 2701 (Toner MP2014H)	BUDGET	No	PB	2nd Semester				GF	99,900.00	99,900.00	0.00	Administrative Support Services Program
50203010	Gestetner, Ricoh Priport Ink JP-12 Black, for DX3443	BUDGET	No	PB	2nd Semester				GF	22,310.40	22,310.40	0.00	Administrative Support Services Program
10707010	TABLE, TRAINING C4205 Material: MDF Top and Metal Footing Movable, folding Metal Legs with casters Size: 1.2M Color: Beechwood Dimension: 1.2M: L1200 x W600 x H725mm	BUDGET	No	PB	2nd Semester				GF	39,000.00	0.00	39,000.00	Administrative Support Services Program
50203010	Ink Bottle Epson L3150, Cyan 003, 65ml	BUDGET	No	PB	2nd Semester				GF	3,217.50	3,217.50	0.00	Administrative Support Services Program
50203010	Ink Bottle Epson L3150, Magenta 003, 65ml	BUDGET	No	PB	2nd Semester				GF	3,217.50	3,217.50	0.00	Administrative Support Services Program
50203010	Ink Bottle Epson L3150, Yellow 003, 65ml	BUDGET	No	PB	2nd Semester				GF	3,217.50	3,217.50	0.00	Administrative Support Services Program
50203010	Ink Bottle Epson L3150, Black 003, 65ml	BUDGET	No	PB	2nd Semester				GF	7,774.00	7,774.00	0.00	Administrative Support Services Program
10705020	DIGITAL COPIER/SCANNER-ARDF With copy/print/color scan operation capabilities. PC compatible. GENERAL: Warm-up time: 10 seconds; First Output Speed: 6.5 seconds; Continuous Output Speed: 20/25 pages/min; Memory: Standard 128 mb; Dimensions (WxDxH): 587x568x430 / 587x568x526x528mm); Weight: 37/47 kg.; Power Source: 220-240V, 50/60 Hz. COPIER: Copying Process: Laser beam scanning and electrophotographic printing; Multiple copying: Up to 99 copies; Resolution: 600 dpi; Zoom: From 50% to 200% PRINTER: Printer Language: Standard GDI; Print resolution: 600 dpi; Interface: Standard USB 2.0; Option: Ethernet 10 base-T/100 base-TX (DDST Unit): Network Protocol: Std TCP/IP (IPv4), IPP; Windows Environment: Vista, 7, XP, Server 2003/2008/2008R2; UNIX Env. Open Suse(KDE & Gnome) v12.1; Ubuntu (Gnome) v11.1; Kubuntu (KDE) V11.1; SCANNER: B/W: Max 17 originals / min; Colour: Max 6 originals/min; Resolution: Max 600dpi; Drivers: TWAIN, SANE, Neteork TWIN (Option); Interface: USB 2.0; PAPER HANDLING: Recom Paper Size: A3, A4, A5; Bypass tray A3, A4, A5, A6; Input Cap: Std: 350/600 sheets; Max: 1350/1600 sheets; Output: 250 sheets; Paper weight: Trays: 60-90 g/m2; Bypass tray: 60-162 g/m2; Duplex 64-90 g/m2.	BUDGET	No	PB	2nd Semester				GF	192,200.00	0.00	192,200.00	Administrative Support Services Program
10707010	TABLE, TRAINING FT306 Wooden Folding Table with Metal Frame Color: Beech Size: 1.2M Dimension: 1.2M: L120 X W40 X 75 cm	BUDGET	No	PB	2nd Semester				GF	25,250.00	0.00	25,250.00	Administrative Support Services Program
10705020	MANUAL PUNCH AND BIND MACHINE Multi-Comb Binding System: 12.8kg (Weight) , 30cm x 47cm x 30cm (Packing); -12 sheets per punch (Punching capacity); Up to 51mm (Binding Capacity); Plastic ring, snap bind & Wire bind (binding type) various sizes	BUDGET	No	PB	2nd Semester				GF	105,426.00	0.00	105,426.00	Administrative Support Services Program
10705990	Television, 75" Smart Tv 75" Q800A Neo Qled 8K; Picture: 8K Resolution With Infinity Screen, 8K Ai Upscaling², Quantum Hdr 32X; Anti Reflection, Adaptive Picture; Quantum Processor 8K, Ultra Viewing Angle, Design: Infinity One Design, Airslim, Attachable Slim One Connect, Sandblack Connected Stand, Smart Features: Smart Tv Powered By Tizen, Universal Guide, Tv Plus, Multi-View, Smartthings Compatible, Pc On Tv. Connections: 4 Hdmi Connection12/Hdmi 2.1; 3 Usb Connections, Lan Port, Wifi 6 Built In Wi-Fi, Bluetooth, Rs232 Control (Ex-Link), Ip Control Support, Optical Audio Output Port. Audio: Spacefit Sound, Dolby Digital Plus. Included Accessories: Solarcell Remote (Tm-2180E) & One Connect Box	BUDGET	No	PB	2nd Quarter				GF	395,000.00	0.00	395,000.00	Continuing Appropriation
50203010	Stamp Pad Ink Violet, 50Ml	BUDGET	No	PS-DBM	Semi Annual				GF	1,260.80	1,260.80	0.00	Administrative Support Services Program
50203010	Rubber Band 70Mm Min Lay Flat Length (#18)	BUDGET	No	PS-DBM	Semi Annual				GF	3,001.50	3,001.50	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Dust Pan Non-Rigid, Plastic	BUDGET	No	PS-DBM	Semi Annual				GF	471.77	471.77	0.00	Administrative Support Services Program
10705030	Router, Wi-Fi Multi-Band Ad7200, Up To 7133Mbps, 802.11Ad Faster Than Gigabit Ethernet. 1.4Ghz Dual-Core (Cpu Processor); 4X Gigabit (Ethernet Ports); 2X Usb 3.0 (Usb Ports); 8X External + 1X Internal (Antennas); Qam-256 & 4-Stream (Data Streams); Mu-Mimo, Tether, Vpn Server (Capability).	BUDGET	No	PB	3rd Quarter				GF	20,000.00	0.00	20,000.00	Budget Management and Development Program
50203010	Toner Cartridge Gestetner Digital Copier Mp 2501L	BUDGET	No	DC	1st Quarter				GF	27,104.00	27,104.00	0.00	Administrative Support Services Program
50203010	Toner Cartridge Akinto Black Ink, For Model Ad-4890	BUDGET	No	DC	1st Quarter				GF	14,705.60	14,705.60	0.00	Administrative Support Services Program
50203010	Toner Cartridge Gestetner, Black, Cpi 7, For Dx3443	BUDGET	No	DC	1st Quarter				GF	22,310.40	22,310.40	0.00	Administrative Support Services Program
50203010	Master, Akinto Akinto Master B4,For Model Ad-4890	BUDGET	No	DC	1st Quarter				GF	16,250.00	16,250.00	0.00	Administrative Support Services Program
50203010	Master, Gestetner Cpmt 15, For Dx3443 Copy Printer	BUDGET	No	DC	1st Quarter				GF	36,503.04	36,503.04	0.00	Administrative Support Services Program
50203010	Stamp Pad Felt Felt Pad, Min 60Mm X 100Mm	BUDGET	No	PS-DBM	Semi Annual				GF	699.00	699.00	0.00	Administrative Support Services Program
50203010	Calculator, Compact Electronic, 12 Digits Capacity	BUDGET	No	PS-DBM	Semi Annual				GF	9,364.95	9,364.95	0.00	Administrative Support Services Program
50203010	Ring Binder Plastic, 25Mm X 1.12Mm, 80 Rings	BUDGET	No	PB	1st Quarter				GF	3,016.00	3,016.00	0.00	Administrative Support Services Program
50203010	Ring Binder Plastic, 32Mm X 1.12Mm, 80 Rings	BUDGET	No	PS-DBM	1st Quarter				GF	4,795.80	4,795.80	0.00	Administrative Support Services Program
50203010	Ring Binder Plastic, 44Mm X 1.12Mm, 80 Rings	BUDGET	No	PB	1st Quarter				GF	15,600.00	15,600.00	0.00	Administrative Support Services Program
50203010	Ruler Plastic , 450Mm, 1 Pc In Individual Plastic	BUDGET	No	PS-DBM	Semi Annual				GF	884.00	884.00	0.00	Administrative Support Services Program
50203990	Name Display Holder Acrylic Material, Transparent, Table Name Display, Desk Board Size 7Cm X 30Cm	BUDGET	No	PB	1st Quarter				GF	8,250.00	8,250.00	0.00	Administrative Support Services Program
50299990	Budget Preparation Meetings, Forums, Budget Orientation, Budget Hearings And/Or Deliberations With Different Departments, Offices And Special Operating Units. Re: Budget Calendar For A Particular Fiscal Year. Inclusive Of The Following: (Am/Pm) Snacks; Lunch, Dinner. Am/Pm Snack	BUDGET	No	CA	2nd Quarter				GF	620,000.00	620,000.00	0.00	Budget Management and Development Program
50299990	Budget Preparation Meetings, Forums, Budget Orientation, Budget Hearings And/Or Deliberations With Different Departments, Offices And Special Operating Units. Re: Budget Calendar For A Particular Fiscal Year. Inclusive Of The Following: (Am/Pm) Snacks; Lunch, Dinner. Food And Accomodation During The Annual Budget Finalization (Final Cfc Deliberation)	BUDGET	No	CA	3rd Quarter				GF	500,000.00	500,000.00	0.00	Budget Management and Development Program
50203990	Hard Drive, External External Hard Drive, 1Tb, 2.5" Hdd, Usb 3.0, Backward Compatible With Usb 2.0, 5400 Rpm, With Dual Color Led Light To Indicate Usb 3.0/Usb 2.0 Transmission, Usb Powered, System Requirements: Usb 3.0: Windows Xp/Vista/7/Macosx 10.4 Or Above, With Usb 3.0 Cable And Product Guide	BUDGET	No	PS-DBM	Semi Annual				GF	46,779.12	46,779.12	0.00	Administrative Support Services Program
50203990	Battery, Aaa Size Aaa, Dry Cell, 2 Pcs Per Blister Pack	BUDGET	No	PS-DBM	Semi Annual				GF	1,973.00	1,973.00	0.00	Administrative Support Services Program
50203990	Battery, Aa Size Aa, Dry Cell, 2 Pcs Per Blister Pack	BUDGET	No	PS-DBM	Semi Annual				GF	3,630.00	3,630.00	0.00	Administrative Support Services Program
50203990	Tape, Electrical 19Mm X 16M, Made Of Polyvinyl Chloride (Pvc) Assorted Colors	BUDGET	No	PS-DBM	Semi Annual				GF	560.10	560.10	0.00	Administrative Support Services Program
50203990	Keyboard / Optical Mouse, Computer, Wireless Compatible With Windows-Based Pcs, 2.4 Ghz Wireless Technology, Hot Keys (Combo)	BUDGET	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Administrative Support Services Program
50203990	Monobloc High Stool High Stool, 12 X 12 X 27.5 Inches	BUDGET	No	PB	3rd Quarter				GF	2,972.25	2,972.25	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Mouse, Optical Usb Connection Type	BUDGET	No	PS-DBM	1st Quarter				GF	2,226.00	2,226.00	0.00	Administrative Support Services Program
50203990	Filter For Air Purifier Hepa Filter For Samsung Ax60T5080Wd	BUDGET	No	PB	1st Quarter				GF	50,400.00	50,400.00	0.00	Administrative Support Services Program
50203990	Filter For Air Purifier Hepa Filter For Samsung Ax90T7080Wd	BUDGET	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Administrative Support Services Program
50203990	Wastebasket Non-Rigid, Plastic	BUDGET	No	PS-DBM	3rd Quarter				GF	223.68	223.68	0.00	Administrative Support Services Program
50203990	Twine Plastic, 1 Kilo Per Roll	BUDGET	No	PS-DBM	Semi Annual				GF	524.16	524.16	0.00	Administrative Support Services Program
50203990	Alcohol 68%-72%, Scented, 3.785 Liters	BUDGET	No	PS-DBM	Semi Annual				GF	62,067.20	62,067.20	0.00	Administrative Support Services Program
50203990	Alcohol 70%, Ethyl, 500MI	BUDGET	No	PS-DBM	Semi Annual				GF	19,968.00	19,968.00	0.00	Administrative Support Services Program
50203990	Led Linear Tube 600 Mm T8 8W 800lm 220-240 V 50/60 Hz 70 Ma 929001184C -20 °C - +45°C	BUDGET	No	PB	1st Quarter				GF	95,472.00	95,472.00	0.00	Administrative Support Services Program
50216020	Fidelity Bond Premiums Expenses / Fees For Cash Advance Availment	BUDGET	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Services Program
50203010	Toner Cartridge Fujixerox Digital Copier S-2011Cps	BUDGET	No	PB	1st Quarter				GF	35,940.00	35,940.00	0.00	Administrative Support Services Program
50203010	Laminated Plastic Cover Lamination For Book Cover - Design Printed On Specialty Paper As Cover Of Fy 2023 Annual Executive Budget / Personnel Schedule, 9"X 13.5"	BUDGET	No	N	3rd Quarter				GF	81,000.00	81,000.00	0.00	Administrative Support Services Program
50203990	Air Freshener Aerosol Type 280MI Assorted Scents	BUDGET	No	PS-DBM	Semi Annual				GF	9,022.00	9,022.00	0.00	Administrative Support Services Program
50213040	Buildings And Other Structures For Repair Of Office' Ceiling With Water Leak And Improvement Of Conference Room Incl. Cabling	BUDGET	No	PB	2nd Quarter				GF	600,000.00	600,000.00	0.00	Administrative Support Services Program
50213040	Machinery And Equipment For Repair Of Defective, Digital Copiers/Duplicators	BUDGET	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	Administrative Support Services Program
50213050	Toyota Corolla Vios 1.3Jm (Sja 732) 2007 Model For Repair / Replacement Of Defective Parts: '-Tune Up (Including Replacement Of Sparkpulg); Change Oil; Servicing Of Aircon System For Cleaning And Freon Recharge; Tire Replacement; Wheel Alignment; Camber Correction; Replacement Of Brake Pads; Other Needed Repairs Upon Check Up	BUDGET	No	PB	2nd Quarter				GF	75,000.00	75,000.00	0.00	Administrative Support Services Program
50203990	Keyboard, Computer Usb Port, Slim, Wired	BUDGET	No	PB	1st Quarter				GF	6,700.00	6,700.00	0.00	Administrative Support Services Program
50213060	Toyota Innova (Ao Z438) 4 Cylinder Model 2017 For Repair / Replacement Of Defective Parts: '-Tune Up (Including Replacement Of Sparkpulg); Change Oil; Servicing Of Aircon System For Cleaning And Freon Recharge; Tire Replacement; Wheel Alignment; Camber Correction; Replacement Of Brake Pads; Other Needed Repairs Upon Check Up	BUDGET	No	PB	2nd Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Services Program
50203010	Toner Cartridge Gestetner Digital Copier Mp 2701 (Toner Mp2014H)	BUDGET	No	DC	1st Quarter				GF	74,000.00	74,000.00	0.00	Administrative Support Services Program
10705020	Digital Duplicator (Duplicating Machine-Desktop Adf Desktop; 80-130 Sheets Per Minute; 25-32 Seconds Per Sheet (Master Making Speed); 300,000 Prints Per Month; (Resolution) Scanning: 600 X 600 Dpi, Master Making: 300 X 300 Dpi, 300 X 400 Dpi (Fine Mode); Original Typ: Sheet, Book; Original Size: Exposure Glass Cover: 297X432Mm Adf: 297X432Mm; (Image Position) Vertical: +/-10Mm, Horizontal: +/- 10Mm; (Reproduction Ratio: 141%, 122%, 115%, 100%, 93%, 87%, 82%, 71%; (Enhanced Features: Combine. Shift/Erase/Marging Adjustment (Margin Adjustment, Erase Border), Colour Printing (By Replacing Colour Drum); Image Mode: Letter, Photo, Letter/Photo Auto Separation, Pencil, Tint; (Printing Area) B4 Drum: 250X255Mm ; (Dimension (Wxdxh): Set-Up (Platen): 1,244X681X670Mm, Set-Up (Ardf): 1,244X681X745Mm; Weight: 68 Kg; Power Source: 220-240 V, 50/60 Hz; (Paper Handling) Paper Feed Table Capacity: 1,000 Sheets, Paper Delivery Table Cap: 1,000 Sheets, Paper Weight: 47.1 -203.3 G/M2; With Automatic Document Feeder (Adf)	BUDGET	No	DC	3rd Quarter				GF	709,500.00	0.00	709,500.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705020	Digital Copier / Scanner- Ardf With Copy/Print/Color Scan Operation Capabilities. Pc Compatible. General: Warm-Up Time: 10 Seconds; First Output Speed: 6.5 Seconds; Continuous Output Speed: 20/25 Pages/Min; Memory: Standard 128 Mb; Dimensions (Wxdxh): 587X568X430 / 587X568X526X528Mm); Weight: 37/47 Kg.; Power Source: 220-240V, 50/60 Hz. Copier: Copying Process: Laser Beam Scanning And Electrophotographic Printing; Multiple Copying: Up To 99 Copies; Resolution: 600 Dpi; Zoom: From 50% To 200% Printer: Printer Language: Standard Gdi; Print Resolution: 600 Dpi; Interface: Standard Usb 2.0; Option: Ethernet 10 Base-T/100 Base-Tx (Ddst Unit): Network Protocol: Std Tcp/Ip (Ipv4), Ipp; Windows Environment: Vista, 7, Xp, Server 2003/2008/2008R2; Unix Env. Open Suse(Kde & Gnome) V12.1; Ubuntu (Gnome) V11.1; Kubuntu (Kde) V11.1; Scanner: B/W: Max 17 Originals / Min; Colour: Max 6 Originals/Min; Resolution: Max 600Dpi; Drivers: Twain, Sane, Neteork Twin (Option); Interface: Usb 2.0; Paper Handling: Recom Paper Size: A3, A4, A5; Bypass Tray A3, A4, A5, A6; Input Cap: Std: 350/600 Sheets; Max: 1350/1600 Sheets; Output: 250 Sheets; Paper Weight: Trays: 60-90 G/M2; Bypass Tray: 60-162 G/M2; Duplex 64-90 G/M2.	BUDGET	No	DC	3rd Quarter				GF	252,200.00	0.00	252,200.00	Administrative Support Services Program
10705990	Electric Fan, Stand Type Plastic Blade	BUDGET	No	DBM-PS	3rd Quarter				GF	1,714.00	0.00	1,714.00	Administrative Support Services Program
10705990	Vacuum Cleaner, Cordless Stick Speedpro Aqua, Fast 3-In-1: Vacuum, Mop And Handheld; Powerful; 180 Degree Suction Nozzle; 21.6V Up To 50 Min.; Leds In Nozzle; With Washable Microfiber Pads; Weight: 2.1 Kg.	BUDGET	No	PB	3rd Quarter				GF	16,228.00	0.00	16,228.00	Administrative Support Services Program
50299990	Budget Preparation Meetings, Forums, Budget Orientation, Budget Hearings And/Or Deliberations With Different Departments, Offices And Special Operating Units. Re: Budget Calendar For A Particular Fiscal Year. Inclusive Of The Following: (Am/Pm) Snacks; Lunch, Dinner. Meal Pack (Lunch/Dinner)	BUDGET	No	CA	2nd Quarter				GF	580,000.00	580,000.00	0.00	Budget Management and Development Program
50203990	Flash Drive 16Gb, Usb 2.0, Plug And Play	BUDGET	No	PS-DBM	Semi Annual				GF	16,744.00	16,744.00	0.00	Administrative Support Services Program
50213060	Toyota Innova (Sjn 748) 4 Cylinder Model 2011 For Repair / Replacement Of Defective Parts: '-Tune Up (Including Replacement Of Sparkpulg); Change Oil; Servicing Of Aircon System For Cleaning And Freon Recharge; Tire Replacement; Wheel Alignment; Camber Correction; Replacement Of Brake Pads; Other Needed Repairs Upon Check Up	BUDGET	No	PB	2nd Quarter				GF	75,000.00	75,000.00	0.00	Administrative Support Services Program
50203010	Toner Cartridge Hp Laser Jet # Ce285A (Hp85A)	BUDGET	No	PB	1st Quarter				GF	240,240.00	240,240.00	0.00	Administrative Support Services Program
50203990	Mophead Made Of Rayon	BUDGET	No	PS-DBM	Semi Annual				GF	6,188.00	6,188.00	0.00	Administrative Support Services Program
50203010	Sign Pen Blue	BUDGET	No	PS-DBM	Semi Annual				GF	2,431.20	2,431.20	0.00	Administrative Support Services Program
50203010	Sign Pen Red	BUDGET	No	PS-DBM	Semi Annual				GF	1,215.60	1,215.60	0.00	Administrative Support Services Program
50203010	Ink Cartridge Hp Cz107Aa (Hp678), Black	BUDGET	No	PS-DBM	1st Quarter				GF	9,152.00	9,152.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge Hp Cz108Aa (Hp678), Tri-Color	BUDGET	No	PS-DBM	1st Quarter				GF	10,982.40	10,982.40	0.00	Administrative Support Services Program
50203010	Ink Cartridge Hp F6V27Aa (Hp680), Black	BUDGET	No	PB	1st Quarter				GF	12,168.00	12,168.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge Hp F6V26Aa (Hp680), Tri-Color	BUDGET	No	PB	1st Quarter				GF	14,196.00	14,196.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge Brother, Lc3619XI, Black	BUDGET	No	PB	1st Quarter				GF	71,980.00	71,980.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge Brother, Lc3619XI, Cyan	BUDGET	No	PB	1st Quarter				GF	41,400.00	41,400.00	0.00	Administrative Support Services Program
50203010	Marker, Permanent Bullet Type, Red	BUDGET	No	PS-DBM	Semi Annual				GF	269.40	269.40	0.00	Administrative Support Services Program
50203010	Ink Cartridge Brother, Lc3619XI, Yellow	BUDGET	No	PB	1st Quarter				GF	41,400.00	41,400.00	0.00	Administrative Support Services Program
50203010	Marker, Permanent Bullet Type, Blue	BUDGET	No	PS-DBM	Semi Annual				GF	269.40	269.40	0.00	Administrative Support Services Program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Toner Cartridge Hp Laser Jet # Cf283A (Hp83A)	BUDGET	No	PB	1st Quarter				GF	97,251.00	97,251.00	0.00	Administrative Support Services Program
50203010	Ribbon For Manual Typewriter, Each Spool Individually Wrapped In Plastic.	BUDGET	No	PB	1st Quarter				GF	408.00	408.00	0.00	Administrative Support Services Program
50203990	Broom Soft, (Tambo)	BUDGET	No	PS-DBM	Semi Annual				GF	4,087.20	4,087.20	0.00	Administrative Support Services Program
50203990	Broom Stick, (Ting-Ting), Standard Size	BUDGET	No	PS-DBM	Semi Annual				GF	145.60	145.60	0.00	Administrative Support Services Program
50203990	Detergent Bar 140G As Packed (-2.5%)	BUDGET	No	PS-DBM	Semi Annual				GF	332.00	332.00	0.00	Administrative Support Services Program
50203990	Detergent Powder All Purpose, 1 Kilo Per Pouch	BUDGET	No	PS-DBM	Semi Annual				GF	2,163.20	2,163.20	0.00	Administrative Support Services Program
50203990	Disinfectant Spray Aerosol Type 400-550 Grams	BUDGET	No	PS-DBM	Semi Annual				GF	13,989.00	13,989.00	0.00	Administrative Support Services Program
50203990	Furniture Cleaner Aerosol Type, 300 MI/Can	BUDGET	No	PS-DBM	Semi Annual				GF	7,807.80	7,807.80	0.00	Administrative Support Services Program
50203990	Insecticide Aerosol Type, 600 MI/Can	BUDGET	No	PS-DBM	Semi Annual				GF	9,755.20	9,755.20	0.00	Administrative Support Services Program
50203990	Roach Killer Baygon 2.5G X 6 Baits, 24 Hour Roach Killer, 90 Days Action	BUDGET	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge Brother, Lc3619XI, Magenta	BUDGET	No	PB	1st Quarter				GF	41,400.00	41,400.00	0.00	Administrative Support Services Program
50203010	Pencil Sharpener 1 Piece In Individual Plastic Case	BUDGET	No	PS-DBM	1st Quarter				GF	2,026.70	2,026.70	0.00	Administrative Support Services Program
50203010	Pencil Lead With Eraser, One (1) Doz Per Box	BUDGET	No	PS-DBM	Semi Annual				GF	623.70	623.70	0.00	Administrative Support Services Program
50203010	Ball Pen Fine Point, Retractable, Blue Or Black	BUDGET	No	PB	1st Quarter				GF	9,100.00	9,100.00	0.00	Administrative Support Services Program
50203010	Dvd Rewritable 4X Speed, 4.7Gb Capacity	BUDGET	No	PB	1st Quarter				GF	1,743.20	1,743.20	0.00	Administrative Support Services Program
50203010	Paper Clip, 50Mm Vinyl/Plastic Coat, 100/Bx	BUDGET	No	PS-DBM	Semi Annual				GF	895.70	895.70	0.00	Administrative Support Services Program
50203010	Dating And Stamping Machine Sturdy Plastic Frame, With Removable And Refillable Ink Pad, 4 Band Date & 12 Yr Band	BUDGET	No	PS-DBM	1st Quarter				GF	907.92	907.92	0.00	Administrative Support Services Program
50203010	Fastener For Paper, Metal, 50 Sets Per Box	BUDGET	No	PS-DBM	Semi Annual				GF	4,170.50	4,170.50	0.00	Administrative Support Services Program
50203010	Staple Wire Standard	BUDGET	No	PS-DBM	Semi Annual				GF	896.40	896.40	0.00	Administrative Support Services Program
50203010	Staple Wire Hd For Heavy Duty Stapler, 1000 Staples 23/13	BUDGET	No	PS-DBM	1st Quarter				GF	375.44	375.44	0.00	Administrative Support Services Program
50203010	Cutter Knife Utility Knife, For General Purpose	BUDGET	No	PS-DBM	Semi Annual				GF	2,005.80	2,005.80	0.00	Administrative Support Services Program
50203010	Sign Pen Black	BUDGET	No	PS-DBM	Semi Annual				GF	2,026.00	2,026.00	0.00	Administrative Support Services Program
50203010	Scissors 6 Inches	BUDGET	No	PS-DBM	Semi Annual				GF	2,028.00	2,028.00	0.00	Administrative Support Services Program
50203990	Rag All Cotton, 32 Pieces Per Kilo / Bundle	BUDGET	No	PS-DBM	Semi Annual				GF	6,081.66	6,081.66	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Staple Remover Plier Type	BUDGET	No	PS-DBM	Semi Annual				GF	921.30	921.30	0.00	Administrative Support Services Program
50203010	Stapler Standard	BUDGET	No	PS-DBM	Semi Annual				GF	3,088.80	3,088.80	0.00	Administrative Support Services Program
50203010	Stapler Binder Type Binder Type, Heavy Duty For High Volume Stapling, 25-135 Sheets Of 70Gsm Bond Paper Stapling Capacity, Min. 100 Staples, With Adjustable Paper Guide.	BUDGET	No	PS-DBM	1st Quarter				GF	1,828.44	1,828.44	0.00	Administrative Support Services Program
50203010	Tape Dispenser Table Top, For 24Mm Width Tape	BUDGET	No	PS-DBM	1st Quarter				GF	642.00	642.00	0.00	Administrative Support Services Program
50203010	Paper Multi-Purpose Legal Size 70 Gsm (216Mm X 330Mm)	BUDGET	No	PS-DBM	Semi Annual				GF	87,778.86	87,778.86	0.00	Administrative Support Services Program
50203010	Marker Fluorescent, 3 Colors Per Set	BUDGET	No	PS-DBM	Semi Annual				GF	733.20	733.20	0.00	Administrative Support Services Program
50203010	Marker, Whiteboard Bullet Type, Black	BUDGET	No	PS-DBM	Semi Annual				GF	267.60	267.60	0.00	Administrative Support Services Program
50203010	Marker, Whiteboard Bullet Type, Blue	BUDGET	No	PS-DBM	Semi Annual				GF	267.60	267.60	0.00	Administrative Support Services Program
50203010	Marker, Whiteboard Bullet Type, Red	BUDGET	No	PS-DBM	Semi Annual				GF	267.60	267.60	0.00	Administrative Support Services Program
50203010	Marker, Permanent Bullet Type, Black	BUDGET	No	PS-DBM	Semi Annual				GF	269.40	269.40	0.00	Administrative Support Services Program
50203010	Puncher Heavy Duty With Two-Hole Guide, 1 Pc / Box	BUDGET	No	PS-DBM	1st Quarter				GF	1,508.00	1,508.00	0.00	Administrative Support Services Program
50203010	Note Pad (3" X 3") Stick-On, (3" X 3"), 100 Sheets Per Pad	BUDGET	No	PS-DBM	Semi Annual				GF	3,244.80	3,244.80	0.00	Administrative Support Services Program
50203990	Mophandle Screw Type, Aluminum Handle	BUDGET	No	PS-DBM	1st Quarter				GF	1,248.00	1,248.00	0.00	Administrative Support Services Program
50203010	Clip, Bulldog 73Mm 73Mm (3")	BUDGET	No	PB	1st Quarter				GF	4,900.00	4,900.00	0.00	Administrative Support Services Program
50203010	Paper Clip, 32Mm Vinyl/Plastic Coat, 100/Bx	BUDGET	No	PS-DBM	Semi Annual				GF	698.40	698.40	0.00	Administrative Support Services Program
50203010	Paper Multi-Copy 80 Gsm, (216Mm X 330Mm)	BUDGET	No	PS-DBM	Semi Annual				GF	63,982.71	63,982.71	0.00	Administrative Support Services Program
50203010	Continuous Form 1 Ply, 280 X 378Mm	BUDGET	No	PS-DBM	1st Quarter				GF	5,148.00	5,148.00	0.00	Administrative Support Services Program
50203010	Envelope Documentary For Legal Size Document, 500 Pieces Per Box	BUDGET	No	PS-DBM	Semi Annual				GF	18,543.20	18,543.20	0.00	Administrative Support Services Program
50203010	Envelope Expanding, Kraftboard For Legal Size Document, 500 Pieces Per Box	BUDGET	No	PS-DBM	Semi Annual				GF	14,768.00	14,768.00	0.00	Administrative Support Services Program
50203010	Envelope, Mailing White, 500 Pieces Per Box	BUDGET	No	PS-DBM	1st Quarter				GF	1,891.00	1,891.00	0.00	Administrative Support Services Program
50203010	Folder, Pressboard Pressboard, Size 210Mm X 370Mm, 100S/Bx	BUDGET	No	PS-DBM	Semi Annual				GF	19,052.80	19,052.80	0.00	Administrative Support Services Program
50203010	Clip, Backfold 32Mm 32Mm, 12 Pieces Per Box	BUDGET	No	PS-DBM	Semi Annual				GF	1,118.00	1,118.00	0.00	Administrative Support Services Program
50203010	Note Pad (2" X 3") Stick-On, (2" X 3"), 100 Sheets Per Pad	BUDGET	No	PS-DBM	Semi Annual				GF	2,260.66	2,260.66	0.00	Administrative Support Services Program
50203010	Clip, Backfold 25Mm 25Mm, 12 Pieces Per Box	BUDGET	No	PS-DBM	Semi Annual				GF	761.00	761.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Note Pad (3" X 4") Stick-On, (3" X 4"), 100 Sheets Per Pad	BUDGET	No	PS-DBM	1st Quarter				GF	1,778.40	1,778.40	0.00	Administrative Support Services Program
50203010	Pad Paper, Ruled Pad Paper, Ruled	BUDGET	No	PS-DBM	Semi Annual				GF	2,912.00	2,912.00	0.00	Administrative Support Services Program
50203010	Record Book, 300Pp 300 Pages, Size, 214Mm X 278Mm Min	BUDGET	No	PS-DBM	Semi Annual				GF	2,121.60	2,121.60	0.00	Administrative Support Services Program
50203010	Record Book, 500Pp 500 Pages, Size, 214Mm X 278Mm Min	BUDGET	No	PS-DBM	Semi Annual				GF	3,057.60	3,057.60	0.00	Administrative Support Services Program
50203010	Glue All Purpose, 300 Grams Min.	BUDGET	No	PS-DBM	Semi Annual				GF	2,145.00	2,145.00	0.00	Administrative Support Services Program
50203010	Tape, Masking 24Mm, 50 Meters Length	BUDGET	No	PS-DBM	Semi Annual				GF	3,276.00	3,276.00	0.00	Administrative Support Services Program
50203010	Tape, Masking 48Mm, 50 Meters Length	BUDGET	No	PS-DBM	Semi Annual				GF	6,396.00	6,396.00	0.00	Administrative Support Services Program
50203010	Tape, Transparent 24Mm, 50 Meters	BUDGET	No	PS-DBM	Semi Annual				GF	1,513.50	1,513.50	0.00	Administrative Support Services Program
50203010	Tape, Transparent 48Mm, 50 Meters Length	BUDGET	No	PS-DBM	Semi Annual				GF	1,198.20	1,198.20	0.00	Administrative Support Services Program
50203010	Tape, Packaging 48Mm, 50 Meters Length	BUDGET	No	PS-DBM	Semi Annual				GF	2,683.20	2,683.20	0.00	Administrative Support Services Program
50203010	Folder, With Tab Legal Size, 100 Pieces Per Pack	BUDGET	No	PS-DBM	Semi Annual				GF	9,640.80	9,640.80	0.00	Administrative Support Services Program
50203010	Cutter Blade Heavy Duty Cutter, 10 Pieces Per Tube	BUDGET	No	PS-DBM	Semi Annual				GF	296.40	296.40	0.00	Administrative Support Services Program
50203990	Cleaner, Toilet Bowl Toilet Bowl And Urinal, Bactericidal, Min 900-1000MI Max Per Plastic Bottle.	BUDGET	No	PS-DBM	Semi Annual				GF	208.00	208.00	0.00	Administrative Support Services Program
50203990	All Purpose Bleaching Liquid Lemon Scented, 1 Gallon	BUDGET	No	PB	Semi Annual				GF	3,300.00	3,300.00	0.00	Administrative Support Services Program
50203990	Door Mat, Washable Polypropylene Fiber, Skid Resistance; Color: Black Or Dark Gray; 3 Feet Wide	BUDGET	No	PB	Semi Annual				GF	2,220.00	2,220.00	0.00	Administrative Support Services Program
50203990	Scouring Pad 5 Pieces Per Pack	BUDGET	No	PS-DBM	Semi Annual				GF	2,246.40	2,246.40	0.00	Administrative Support Services Program
50203990	Trashbag Plastic, Transparent, 10 Pcs/Roll	BUDGET	No	PS-DBM	Semi Annual				GF	26,936.00	26,936.00	0.00	Administrative Support Services Program
50203990	Toilet Tissue 2-Ply Sheets, 28Gsm, Min 150 Pulls Per Roll, 12 Rolls Per Pack	BUDGET	No	PS-DBM	Semi Annual				GF	26,052.00	26,052.00	0.00	Administrative Support Services Program
50203010	Dvd Recordable 16X Speed, 4.7Gb Capacity	BUDGET	No	PB	1st Quarter				GF	335.70	335.70	0.00	Administrative Support Services Program
50203010	Cd Rewritable High Speed, 700Mb/80 Mins Capacity	BUDGET	No	PB	1st Quarter				GF	504.00	504.00	0.00	Administrative Support Services Program
50203010	Cd Recordable Minimum Of 650 Mb/ 70 Min Running Time, Imation Brand	BUDGET	No	PB	1st Quarter				GF	250.00	250.00	0.00	Administrative Support Services Program
50203010	Clip, Backfold 50Mm 50Mm, 12 Pieces Per Box	BUDGET	No	PS-DBM	Semi Annual				GF	2,730.00	2,730.00	0.00	Administrative Support Services Program
50202010	Attendance Of Authorized Personnel In Seminars Conducted By Various Government Organizations (E.G Ammbo, Phillbo, Pagba, Etc.) And/Or National Government Agencies And Gad-Related Seminars	BUDGET	No	PB	Quarterly				GF	200,000.00	200,000.00	0.00	Administrative Support Services Program
50203010	Plastic Cover 4Mm Thickness,	BUDGET	No	PB	1st Quarter				GF	7,852.00	7,852.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Cartolina, Asstd Color Assorted Color, 20 Pieces Per Pack	BUDGET	No	PS-DBM	1st Quarter				GF	837.20	837.20	0.00	Administrative Support Services Program
50203010	Cartolina, White White, 20 Pieces Per Pack	BUDGET	No	PB	1st Quarter				GF	520.00	520.00	0.00	Administrative Support Services Program
50203010	Illustration Board 30 X 40 Inches	BUDGET	No	PB	1st Quarter				GF	420.60	420.60	0.00	Administrative Support Services Program
50203010	Push Pin Flat Head Type, Assorted Colors, 100 Pieces Per Case	BUDGET	No	PB	1st Quarter				GF	149.76	149.76	0.00	Administrative Support Services Program
50203010	Correction Tape 6 Meters (Min), 1 Piece In Individual Plastic	BUDGET	No	PS-DBM	Semi Annual				GF	1,740.32	1,740.32	0.00	Administrative Support Services Program
50203010	Eraser Plastic Or Rubber	BUDGET	No	PS-DBM	Semi Annual				GF	319.01	319.01	0.00	Administrative Support Services Program
50203010	Data File Box Made With Chipboard, With Closed Ends	BUDGET	No	PS-DBM	Semi Annual				GF	6,330.40	6,330.40	0.00	Administrative Support Services Program
50203010	Data Folder Made With Chipboard, Taglia Lock	BUDGET	No	PS-DBM	Semi Annual				GF	6,520.80	6,520.80	0.00	Administrative Support Services Program
50203010	Clearbook, Legal 20 Transparent Pockets, Legal Size	BUDGET	No	PS-DBM	1st Quarter				GF	768.20	768.20	0.00	Administrative Support Services Program
50203010	Clip, Backfold 19Mm 19Mm, 12 Pieces Per Box	BUDGET	No	PS-DBM	Semi Annual				GF	525.60	525.60	0.00	Administrative Support Services Program
50203010	Ring Binder Plastic, 50Mm X 1.12Mm, 80 Rings	BUDGET	No	PB	1st Quarter				GF	11,641.20	11,641.20	0.00	Administrative Support Services Program
50203990	Extension Cord 5 Gangs, Good Quality, W/ On-Off Switch, 5 Meters Length	BUDGET	No	PB	1st Quarter				GF	11,604.00	11,604.00	0.00	Administrative Support Services Program
10705030	Router, Wifi Dual Band TP-Link Archer AX72 AX5400 Dual Band Gigabit Wi-Fi 6 Router Wifi 6, 5400Mbps, 1 Ghz Dual-Core CPU, 1x Gigabit WANT Port 4x Gigabit LAN Ports, 4T4R and HE160 on 5Ghz Band to enable 4.8Gbps ultra-fast connection, Connected 100+ Devices, 6x Antenna, 1x USB 3.0, 4x5 MIU-MIMO	BUDGET	No	PB	3rd Quarter				GF	20,000.00	0.00	20,000.00	Budget Management and Development Program
50202010	Team Building Activity for City Budget Department Personnel - 3 days and 2 nights stay within Luzon including meals for 80 pax	BUDGET	No	PB	2nd sem				GF	528,000.00	528,000.00	0.00	Administrative Support Services Program
10901020	Software Maintenance And Specifications For Digitization Services Phase Ii The Project Shall Continue The Digital Archivng Of Civil Registry Documents Which Includes Digitization, Encoding, Archiving Retrieval And Preservation. Project Scope Of Work: Organization Of Records, Grooming Of Docs Scanning, Publish In Pdf, Evaluation, Uploading, Encoding To Database, Revision Control Of Files, Duplicate Files And Replace With Valid Files Establishment Of Back Up System, Production Application, Stagimng Server For Appication, Monthly Back Up Of Scanned Docs, Regular Changes To Back Up Docs Six Featues Of Managed Services: Staging And Production Server For Application, Database And Files; Eleven (11) Steps Digitization Process; Optical Character Recognition; Three Stage Evaluation; Encryption And Decryption Of Back Up Copies; Organization Of Original And Annotated Documents Project Management: Project Plan, Digitization And Uploading Project Documentation,Functional Trainings, Warranty Services, Back Up Procedures, User Acceptance Testing	CCRD	No	PB	2nd Semester					3,275,000.00	0.00	3,275,000.00	City Registry Online Program
10705030	Color Continuous Printer: Ink Technology Dye Ink, Printing Resolution 5,760 X 1,440 Dpi, Category Home, Home Office, All-In-One Functions Print, Scan, Copy, Numberof Paper Trays 1, Paper Formats C6 (Envelope), B5, A6, A5, A4, Legal,User Defined, 13 X 18 Cm, 10 X 15 Cm, Letter, No. 10 (Envelope), DI (Envelope), 16:9, Duplex Manual, Output Tray Capacity 30 Sheets, Multifunction 100 Sheets Standard, 100 Sheets Maximum, 20 Photo Sheets, Media Handling Borderless Print, Energy Use 12 Watt (Standalone Copying, Iso/Iec 24712 Pattern), 0.4 Watt (Sleep Mode), 3.9 Watt (Ready), 0.2 Watt (Power Off), Supply Voltage Ac 220 V - 240 V, Product Dimensions 375X 347 X 179 Mm (Width X Depth X Height), Product Weight 3.9 Kg, Noise Level 6.5 B (A) With Epson Premium Glossy Photo Paper / Photo Rpm Mode - 52 Db (A) With Epson Premium Glossy Photopaper / Photo Rpm Mode, Compatible Operating Systems Mac Os X 10.6.8 Or Later, Windows 10, Windows 7, Windows 8, Windows 8.1, Windows Server 2008 R2, Windows Server 2012 R2, Windows Server 2016, Windows Vista, Windows Xp Sp3, Windows Server 2003 R2, Xp Professional X64 Edition, Included Software Epson Scan, Interfaces Usb, Power Supply 220V, 240V, With 4 X 70Ml Individual Ink Bottles(Bk,C,Y,M) + 1 Extra Black Ink	CGSD	No	PB	2nd Quarter				GF	123,039.00	0.00	123,039.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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	Bottle, Main Unit, Power Cable, Setup Guide, Software (Cd), Warranty Document Colour Black												
10705020	Cutting Machine: Maximum Cutting Area 12 In. X 24 In. (30.5 Cm X 61 Cm) With A Cutting Mat 12 In. X 10 Ft. (30.5 Cm X 3M) With A Lined Media Maximum Media Thickness: 118.11 Mills (3 Mm) Maximum Cutting Force: Carriage 1: 210 Gf, Carriage 2: 5 Kg Compatible Media Types: Vinyl, Heat Transfer Material, Cardstock, Photo Paper, Corrugated Paper, Chipboard, Fabric, And More Interface: Usb 2.0 High Speed / Bluetooth® Unit Dimensions: 22.44 In. X 7.68 In. X 6.69 In. (57 Cm X 19.5 Cm X 17 Cm) Unit Weight: 10 Lbs 6.4 Oz (4.7 Kg) Shipping Dimensions: 25.2 In. X 11.34 In. X 8.78 In. (64 Cm X 27.6 Cm X 23.4 Cm) Warranty: One Year Parts And Labor L Included Standard Accessories: Power Cable: 100–240 Volts Ac Adapter Cutting Blade: Autoblade 2 Usb Cable: High Speed 2.0 12-Inch Cutting Mat: 12.75 In. X 13 In. (32.4 Cm X 33 Cm) 50 Pack Printable Sticker 20 Sheet/Pack Size: A4 150Gsm	CGSD	No	PB	2nd Quarter				GF	91,875.00	0.00	91,875.00	Continuing Appropriation
10705140	Clamp Ammeter Digital - 4 Dts Display, Measuring Ac/Dc Voltage Ac Current Resistance, Capacitance And Frequency Ampere Range: 20 To 400 Amp, Voltage Range 10 To 600 Volts, Ac/Dc Resistance Range; 0 To 400 Ohms, Bettery Type: Aaa, Frequency: 20 To 4K/10Mhz.	CGSD	No	PB	2nd Quarter				GF	4,150.00	0.00	4,150.00	Continuing Appropriation
10705990	Battery Rechargeable 9V - 12 Volts Hd.,200 Amps/Hour, Sm-200 Lead Acid	CGSD	No	PB	2nd Quarter				GF	88,000.00	0.00	88,000.00	Continuing Appropriation
10705990	Electric Fuel Pump With Hose - Portable Dc Electric Fuel Transfer Extractor Pump Diesel Kerosene Oil Commercial	CGSD	No	PB	2nd Quarter				GF	18,000.00	0.00	18,000.00	Continuing Appropriation
50213040	Repair & Preventive Maintenance Of Airconditioning System	CGSD	No	PB	2nd Semester					2,000,000.00	0.00	2,000,000.00	Building And Grounds Management Program
50213040	Repair of Airconditioning Units within or outside QC Hall Complex	CGSD	No	PB	2nd Semester				GF	718,800.00	718,800.00	0.00	Building and Grounds Management Program
50213050	Repair of Generator Sets within or outside QC Hall Complex	CGSD	No	PB	2nd Semester				GF	300,000.00	300,000.00	0.00	Building and Grounds Management Program
50213050	Repair of Airccin Units	CGSD	No	PB	2nd Semester				GF	500,000.00	500,000.00	0.00	Administrative Support Program
10707010	EXECUTIVE CHAIR Smooth and quiet rolling feature; SGS gas lift; 360 degree swivel; Tilt and single lock mechanism; With rocking function controller Dimensions: 108-118 (H) x 65 (W) x 64 (D) cm Model: 8234H Weight: 15 kgs Color: Black	CGSD	No	PB	4th Quarter				GF	13,486.50	0.00	13,486.50	Continuing Appropriation
10707010	SECRETARIAL CHAIR With Polypropylene fabric and arm rests; Adjustable seat height; 360-degree swivel function; Star (5 wheel) base; Color: Dark Gray Dimensions: 53.5(W) x 61(D) x 81-83(H) cm Weight: 9kgs	CGSD	No	PB	4th Quarter				GF	16,841.25	0.00	16,841.25	Continuing Appropriation
10707010	WRITING TABLE With 2 wire management holes; With leveling glides; Top Panel: 25 mm MFC board with PVC banding Side Panels: 18 mm MFC board with PVC banding Dimensions: 140 (W) x 75(D) x 75(H) cm Color: Beech/Dark Grey	CGSD	No	PB	4th Quarter				GF	24,279.75	0.00	24,279.75	Continuing Appropriation
10799990	Carpet Mats Red carpet runner superior quality, heavy duty material: polyester, width 3ft. X 40ft. Length, Thickness: 6mm with edging on all sides and anti-slip backing	CGSD	No	PB	4th Quarter				GF	63,000.00	0.00	63,000.00	Continuing Appropriation
10707010	MOBILE PEDESTAL 3 Drawers including 1 Central Lock, 1 Pen Tray and 1 File Divider; 5 Swivel Castors Material: Powder-coated steel Color: Black Dimensions: 40(W) x 56.5(D) x 65.5(H) cm Weight: 14kgs	CGSD	No	PB	4th Quarter				GF	24,273.00	0.00	24,273.00	Continuing Appropriation
10707010	LATERAL FILING CABINET 4-Drawer Horizontal File Cabinet;High quality cold-rolled steel plate; With Key lock, 2 keys per lock; Anti-tilt mechanism; Full extension 3-section ball bearing rails; With File hangers; Knock-down structure; Epoxy powder coating Dimensions:1320 (H) x 900 (W) x 450 mm (D) Color: Gray Material thickness: 0.6mm	CGSD	No	PB	4th Quarter				GF	37,786.50	0.00	37,786.50	Continuing Appropriation
10705020	COPIER MACHINE Type Desktop: (Monochrome) Heavy Duty Copy/Print Speed: 24 CPM Continous Copy: Max. 999 copies Paper Size: Max A3 (11"x 17") min. A5 (5 1/2" x 8 1/2") mm. A6R via bypass Control Panel: 5 Line LCD First Copy Time: 6.4 seconds Print Resolution: 600 x 600 dpi Scan Resolution: up to 9600 via user settings Paper Capacity: 350 Sheets + 100 Sheets bypass Weight: 37 kg Dimension: 599 x 612 x 611 mm. Zoom Range: 25% to 400% Interface: IOBase -1/ 100Base- TX, USB 2.0, Wlan Memory: 1 GB Emulation: SPLC (Sharp Printer Language with Compression) File Format: TIFF,PDF,JPEG Print Speed: 24 ppm Supported OS: Windows 7, Windows 8, Windows 8.1, Windows, 10 Mac OS (optional) key Features A3 Colour Scanning Reversing Single Pass Feeder Standard Network Printer / Scanner Built-in Duplex module for efficient two sided copying/printing ID Card Copy, XY Zoom, Dual Page Copy Mode Rotation Sort, Margin Shift, Edge Erase Center Erase, 2 in 1/4 in 1 Automatic Paper Selection Scan to USB Function ,	CGSD	No	PB	4th Quarter				GF	434,160.00	0.00	434,160.00	Continuing Appropriation
10705990	Air Purifier - Area of Purification: 150sqm. Slim, Plug and play air sterilizer; uses a patented, filter-free, super-low energy, cold plasma ionTube technology to produce plasma ions; Ultra-quiet operation; Room area: Treats up to 150 sqm Power: 60 W Power Supply: AC 120V/230V 50/60Hz Dimensions: 370W x 255D x 865H mm Weight: 22.35 Kg	CGSD	No	PB	4th Quarter				GF	2,800,980.00	0.00	2,800,980.00	Continuing Appropriation

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction: Movable with silent wheels (with brake) Air Volume: 850 cbm/hr ionTube Size: 520mm (20.5in) x 1 tube Tube Lifespan:> 2 years (when used continuously 24 hrs.) Extreme Operating Temperature: +60C, -20C												
10705990	Air Purifier - Area of Purification: 50sqm. Compact, Lightweight; Plug and play air sterilizer; uses a patented, filter-free, super-low energy, cold plasma ionTube technology to produce plasma ions; Ultra-quiet operation; Room area: Treats up to 50 sqm Power: 12 W Power Supply: DC 12V 50-60Hz Dimensions: 180W x 100D x 240H mm Weight: 1.4 Kg Construction: Wallmount/ Tabletop Aluminum Alloy Air Volume: 128 cbm/hr 75cfm ionTube Size: 80mm (3in) x 1 tube Tube Lifespan:> 2 years (when used continuously 24 hrs.) Extreme Operating Temperature: +60C, -20	CGSD	No	PB	4th Quarter				GF	241,380.00	0.00	241,380.00	Continuing Appropriation
10707010	EXECUTIVE TABLE Melamine finish; With 3-drawer side return for storage Color: Brown Oak and Black Dimensions - Main Table: 180(W) x 80(D) x 75(H) cm Dimensions - Side Return: 100(W) x 40(D) x 75(H) cm Weight: 100kgs	CGSD	No	PB	4th Quarter				GF	48,586.50	0.00	48,586.50	Continuing Appropriation
10705990	Air Purifier - Area of Purification: 30sqm. Compact, Lightweight; Plug and play air sterilizer; uses a patented, filter-free, super-low energy, cold plasma ionTube technology to produce plasma ions; Wall-mounted; Ultra-quiet operation; Room area: Treats up to 30 sqm Power: 10 W Power Supply: DC 12V 50-60Hz Dimensions: 175W x 60D x 260H mm Weight: 1 Kg Construction: Wallmount Aluminum Alloy Air Volume: 60 cbm/hr 30cfm ionTube Size: 80mm (3in) x 1 tube Tube Lifespan:> 2 years (when used continuously 24 hrs.) Extreme Operating Temperature: +60C, -20C	CGSD	No	PB	4th Quarter				GF	602,640.00	0.00	602,640.00	Continuing Appropriation
10705990	Elevator Sterilizer - Area of Purification: 15sqm. Compact, Lightweight; Plug and play air sterilizer; uses a patented, filter-free, super-low energy, cold plasma ionTube technology to produce plasma ions; Wall-mounted; Ultra-quiet operation; Room area: Treats up to 15 sqm Power: 6 W Power Supply: 12V DC / 24V DC Dimensions: 195W*100D*60Hmm Weight: 300g Construction: Wallmount Aluminum Alloy Air Volume: 15m³/h ionTube Size: 70mm(3 inch) Tube Lifespan: 17000 hours Extreme Operating Temperature: +60C, -20C	CGSD	No	PB	4th Quarter				GF	272,160.00	0.00	272,160.00	Continuing Appropriation
50203990	Mouse Optical-Usb Port Krs-83 Usb Port	CGSD	No	PB	1st Quarter				GF	3,159.00	3,159.00	0.00	Administrative Support Program
50203990	Usb/Flash Drive-128Gb 128Gb Capacity, 2.0 Compatible, Plug And Play	CGSD	No	PB	1st Quarter				GF	8,225.28	8,225.28	0.00	Administrative Support Program
50203990	Twine, Plastic, One (1) Kilo Per Roll	CGSD	No	DBM	1st Quarter				GF	931.84	931.84	0.00	Administrative Support Program
50203990	Trashbag Transparent	CGSD	No	DBM	1st Quarter				GF	1,346.80	1,346.80	0.00	Administrative Support Program
50203990	Certificate Holder - Plastic Plastic, Assorted Color, (8.5 Inches X 11 Inches) With Clear Plastic Front Hard Pc	CGSD	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Administrative Support Program
50203990	Disposable Facemask With Ear Loop 3 Ply, 50 Pcs/Bx	CGSD	No	PB	1st Quarter				GF	6,271.20	6,271.20	0.00	Administrative Support Program
50203990	Keyboard Computer Computer Keyboard Usb Port	CGSD	No	PB	1st Quarter				GF	5,820.00	5,820.00	0.00	Administrative Support Program
50203990	Keyboard Ultra Slim Ultra Slim, Anti-Rsi, B/W, Ps/2	CGSD	No	PB	1st Quarter				GF	2,677.50	2,677.50	0.00	Administrative Support Program
50203010	Folder Tagboard, Legal Size, 100 Pieces Per Pack	CGSD	No	DBM	1st Quarter				GF	2,892.24	2,892.24	0.00	Administrative Support Program
50203010	Folder, Pressboard Size: 240Mm X 370Mm (-5Mm)	CGSD	No	DBM	1st Quarter				GF	2,857.92	2,857.92	0.00	Administrative Support Program
50203010	Fastener For Paper, Metal, 70Mm	CGSD	No	DBM	1st Quarter				GF	417.05	417.05	0.00	Administrative Support Program
50203990	Toilet Tissue Paper 2-Plys Sheets 150 Pulls, 12 Rolls Per Pack	CGSD	No	DBM	1st Quarter				GF	1,748.00	1,748.00	0.00	Administrative Support Program
50203990	Mouse Optical-Ps/2 Op-620D 2X Click Ps/2	CGSD	No	PB	1st Quarter				GF	1,575.00	1,575.00	0.00	Administrative Support Program
50203990	Insecticide, Aerosol Type, Net Content: 600MI Min	CGSD	No	DBM	1st Quarter				GF	3,762.72	3,762.72	0.00	Administrative Support Program
50203990	Flash Drive 64Gb	CGSD	No	PB	1st Quarter				GF	7,155.00	7,155.00	0.00	Administrative Support Program
50203990	Power Plug Conversion Adaptor Universal Ac Travel Power Plug Conversion Adaptor; Max Output: 10A; 250V; 2 Pins Universal Travel Power Plug Adapter	CGSD	No	PB	1st Quarter				GF	496.25	496.25	0.00	Administrative Support Program
50203990	Sacks Nylon	CGSD	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	Administrative Support Program
50203990	T-Shirt With Collar Short Sleeves With Print Short Sleeves With Collar, 100% Cotton With Rubberized Print, Any Size, Any Color	CGSD	No	PB	1st Quarter				GF	153,000.00	153,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Envelope Expanding Expanding, Kraftboard,For Legal Size Doc	CGSD	No	DBM	1st Quarter				GF	2,215.20	2,215.20	0.00	Property Management Program
50203990	Toilet Tissue Paper 2-Ply Sheets, 100% Recycled	CGSD	No	DBM	1st Quarter				GF	218,500.00	218,500.00	0.00	Centralized Stocking Program
50203990	Twine Plastic, One (1) Kilo Per Roll	CGSD	No	DBM	1st Quarter				GF	29,120.00	29,120.00	0.00	Centralized Stocking Program
50203990	Alcohol Ethyl, 68%-72%, Scented, 500MI (-5MI)	CGSD	No	DBM	1st Quarter				GF	217,900.00	217,900.00	0.00	Centralized Stocking Program
50203990	Air Freshener Aerosol, 280MI/150G Min	CGSD	No	DBM	1st Quarter				GF	315,770.00	315,770.00	0.00	Centralized Stocking Program
50203010	Ballpen Fine Point, Black And Blue Non-Blot, Good Quality	CGSD	No	PB	1st Quarter				GF	510,000.00	510,000.00	0.00	Centralized Stocking Program
50203010	Envelope Mailing, White, 70Gsm	CGSD	No	DBM	1st Quarter				GF	756.40	756.40	0.00	Administrative Support Program
50213050	Gear 13Z Model-Mp2001 (Gestetner)	CGSD	No	DC	1st Quarter				GF	1,045.00	1,045.00	0.00	Administrative Support Program
50203010	Tape, Masking, Width: 24Mm (±1Mm)	CGSD	No	DBM	1st Quarter				GF	819.00	819.00	0.00	Administrative Support Program
50203010	Tape, Masking, Width: 48Mm (±1Mm)	CGSD	No	DBM	1st Quarter				GF	1,599.00	1,599.00	0.00	Administrative Support Program
50203010	Tape, Packaging Packaging, Width: 48Mm (±1Mm)	CGSD	No	DBM	1st Quarter				GF	299.55	299.55	0.00	Administrative Support Program
50203010	Tape, Transparent, Width: 24Mm (±1Mm)	CGSD	No	DBM	1st Quarter				GF	151.35	151.35	0.00	Administrative Support Program
50203010	Tape, Transparent, Width: 48Mm (±1Mm)	CGSD	No	DBM	1st Quarter				GF	299.55	299.55	0.00	Administrative Support Program
50203010	Sticker Paper-White A4, Matte Sticker Paper (White), 10Pcs/Pack	CGSD	No	PB	1st Quarter				GF	158.88	158.88	0.00	Administrative Support Program
50203010	Toner Cart, Copier Machine Cart For Copier Machine Sharp Ar-6031N	CGSD	No	PB	1st Quarter				GF	14,200.00	14,200.00	0.00	Administrative Support Program
50213050	Pressure Roller Bushing Model-Mp2001 (Gestetner)	CGSD	No	DC	1st Quarter				GF	398.72	398.72	0.00	Administrative Support Program
50213050	Press Roller Model-Mp2001 (Gestetner)	CGSD	No	DC	1st Quarter				GF	14,463.12	14,463.12	0.00	Administrative Support Program
50213050	Thermistor Model-Mp2001 (Gestetner)	CGSD	No	DC	1st Quarter				GF	1,212.00	1,212.00	0.00	Administrative Support Program
50203990	Rags, All Cotton, 32 Pieces Per Kilogram Min	CGSD	No	DBM	1st Quarter				GF	3,283.02	3,283.02	0.00	Administrative Support Program
50213050	Lower Development Unit Model-Mp2001 (Gestetner)	CGSD	No	DC	1st Quarter				GF	35,232.96	35,232.96	0.00	Administrative Support Program
50203990	B.I. Plug 1/2	CGSD	No	PB	1st Quarter				GF	455.00	455.00	0.00	Building and Grounds Management Program
50203010	Toner Cart, Copier Machine Cart For Copier Machine Sharp Ar-7024N	CGSD	No	PB	1st Quarter				GF	14,200.00	14,200.00	0.00	Administrative Support Program
50203010	Cd-R Capacity Typically Up To 700 Mib(Up To 80 Minutes Audio)	CGSD	No	PB	1st Quarter				GF	300.00	300.00	0.00	Administrative Support Program
50203010	Dvd-R 4.7 Gb Single And 9.4 Gb Double Sided (12Cm) And 1.46 Gb Single And 2.92 Gb Double-Sided (8 Cm) Sizes.	CGSD	No	PB	1st Quarter				GF	556.60	556.60	0.00	Administrative Support Program
50203030	Leave Card Form Accountable No. 27	CGSD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50203030	Stock Card Standard Format/Size	CGSD	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50203990	Air Freshener, Aerosol, 280MI/150G Min	CGSD	No	DBM	1st Quarter				GF	6,856.72	6,856.72	0.00	Administrative Support Program
50203990	Alcohol Ethyl, 70%, 500MI	CGSD	No	DBM	1st Quarter				GF	12,202.40	12,202.40	0.00	Administrative Support Program
50203990	Cutter Blade Heavy Duty Cutter, 10 Pieces Per Tube	CGSD	No	DBM	1st Quarter				GF	222.30	222.30	0.00	Administrative Support Program
50203990	Cutter Knife Heavy Duty	CGSD	No	DBM	1st Quarter				GF	367.73	367.73	0.00	Administrative Support Program
50203990	Disinfectant Spray 400-550 Grams	CGSD	No	DBM	1st Quarter				GF	4,513.60	4,513.60	0.00	Administrative Support Program
50203990	Flash Drive 16 Gb Capacity	CGSD	No	DBM	1st Quarter				GF	5,525.52	5,525.52	0.00	Administrative Support Program

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50213050	Separation Claw Model-Mp2001 (Gestetner)	CGSD	No	DC	1st Quarter				GF	1,615.04	1,615.04	0.00	Administrative Support Program
50203010	Ink Printer Ink For Epson L120, Magenta, 70MI/Bottle	CGSD	No	PB	1st Quarter				GF	3,610.80	3,610.80	0.00	Administrative Support Program
50203010	Paper A3 Size, 70Gsm, Ultra White, Advance "Ink-Lock" System, 99% Jam-Free, Copier Paper	CGSD	No	PB	1st Quarter				GF	583.70	583.70	0.00	Property Management Program
50203010	Ink Printer Ink For Epson L120, Magenta, 70MI/Bottle	CGSD	No	PB	1st Quarter				GF	4,392.96	4,392.96	0.00	Property Management Program
50203010	Special Paper Certificates, Special Linen Paper, Pastel Color, 10Pcs/Pack, 8 ½" X 11"	CGSD	No	PB	1st Quarter				GF	235.40	235.40	0.00	Administrative Support Program
50203010	Ring Binder Plastic, Black, Round, 1 Inch 25Mm, 220 Sheets	CGSD	No	PB	1st Quarter				GF	1,850.00	1,850.00	0.00	Administrative Support Program
50203010	Ring Binder Plastic, Black, Round, 1/2 Inch 12Mm, 110 Sheets	CGSD	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Program
50203010	Ink Printer Ink For Brother Dcp-T420W, Yellow	CGSD	No	PB	1st Quarter				GF	1,014.00	1,014.00	0.00	Administrative Support Program
50203010	Ink Printer Ink For Brother Dcp-T420W, Magenta	CGSD	No	PB	1st Quarter				GF	1,014.00	1,014.00	0.00	Administrative Support Program
50203010	Ink Printer Ink For Brother Dcp-T420W, Cyan	CGSD	No	PB	1st Quarter				GF	1,014.00	1,014.00	0.00	Administrative Support Program
50203010	Ink Printer Ink For Brother Dcp-T420W, Black	CGSD	No	PB	1st Quarter				GF	1,521.00	1,521.00	0.00	Administrative Support Program
50203010	Ink Printer Black, Generic Inkjet, 1Liter/Bottle	CGSD	No	PB	1st Quarter				GF	1,012.50	1,012.50	0.00	Administrative Support Program
50203010	Ink L120 T664 Black,Cyan,Magenta,Yellow	CGSD	No	PB	1st Quarter				GF	339,866.55	339,866.55	0.00	Centralized Stocking Program
50203010	Ink Printer Ink For Epson L120, Yellow, 70MI/Bottle	CGSD	No	PB	1st Quarter				GF	3,610.80	3,610.80	0.00	Administrative Support Program
50203010	Replacement Ink Cartridge For Self-Inking Stamp,Blue, 1-Colour: 6/56, Climate-Neutral As Standard	CGSD	No	PB	1st Quarter				GF	666.25	666.25	0.00	Property Management Program
50203010	Ink Printer Ink For Epson L120, Cyan, 70MI/Bottle	CGSD	No	PB	1st Quarter				GF	3,610.80	3,610.80	0.00	Administrative Support Program
50203010	Ink Printer T03Y400 Yellow, 70MI	CGSD	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Administrative Support Program
50203010	Ink Printer T03Y300 Magenta, 70 MI	CGSD	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Administrative Support Program
50203010	Ink Printer T03Y200 Cyan, 70MI	CGSD	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Administrative Support Program
50203010	Ink Printer T03Y100 Black, 140MI	CGSD	No	PB	1st Quarter				GF	2,340.00	2,340.00	0.00	Administrative Support Program
50203010	Colored Paper Assorted Color , 8.5 X 11 Inches , 25'S/Pack	CGSD	No	PB	1st Quarter				GF	128.52	128.52	0.00	Administrative Support Program
50203010	Correction Pen Quick Dry, Multi Purpose, Metal Tip	CGSD	No	PB	1st Quarter				GF	791.80	791.80	0.00	Administrative Support Program
50203010	Ball Pen Fine Point Blue	CGSD	No	PB	1st Quarter				GF	3,766.40	3,766.40	0.00	Administrative Support Program
50203010	Ball Pen Fine Point Black	CGSD	No	PB	1st Quarter				GF	3,766.40	3,766.40	0.00	Administrative Support Program
50203990	T-Shirt With Collar Long Sleeves With Print Long Sleeves With Collar, 100% Cotton With Rubberized Print, Any Size, Any Color	CGSD	No	PB	1st Quarter				GF	2,118.45	2,118.45	0.00	Administrative Support Program
50203990	Trashbag Plastic Transparent	CGSD	No	PB	1st Quarter				GF	12,116.15	12,116.15	0.00	Administrative Support Program
50203010	Ink Printer Ink For Epson L120, Black, 70MI/Bottle	CGSD	No	PB	1st Quarter				GF	4,062.15	4,062.15	0.00	Administrative Support Program
50203010	Stamp Pad Ink Purple Or Violet, 50MI (Min.)	CGSD	No	DBM	1st Quarter				GF	378.24	378.24	0.00	Building and Grounds Management Program
50203010	Ink Printer Hp 22 Tri Color	CGSD	No	DBM	1st Quarter				GF	4,602.00	4,602.00	0.00	Administrative Support Program
50203130	Tank Acetylene-Refill Cylindrical Tank, Refill	CGSD	No	PB	1st Quarter				GF	2,754.00	2,754.00	0.00	Building and Grounds Management Program
50203130	Clean Step Multi- Purpose Cleaner (20 Liters Per Pail) For The Maintenance Of Floors With Anti-Slip Solutions: Anti Bacterial, No Film Or Residue, Multi Purpose Cleaner, Excellent Degreaser, Dynamic On Ceramic Tile, Not Hazardous, Biodegradable, Superior Cleaner, Pleasant Scent, Specialized Sufractans,	CGSD	No	PB	1st Quarter				GF	297,000.00	297,000.00	0.00	Building and Grounds Management Program

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	Sequesterant, Alkalis, Organic Solvents,Chemical = Cas#/Un# - Conc. (Wt.) Toxic ,(Ld50.Lc50), Ethylene Glycol = 111-76-2, 5-10% Lc60 Oral:Rat, Monobutyl Ether = 460Mg/Kg Lc50Inl:Rat700Ppm/7Hrs, Ethoxylated C12-15 = 68131-39-5, 1-5% Ld 50 Oral Rat, Alcohols = 2000Mg/Kg, Sodium Metasilicate = 6834-92-0, 1-5% Ld50: Oral Rat, 1153Mg/Kg. Lc50: N/D												
50203010	Sticker Paper-Neon Colors A4 Neon Colors, 10S/Pack	CGSD	No	PB	1st Quarter				GF	1,270.00	1,270.00	0.00	Building and Grounds Management Program
50203010	Toner Cartridge Toner Cart For Brother Tn 2380, Colored	CGSD	No	PB	1st Quarter				GF	11,800.00	11,800.00	0.00	Building and Grounds Management Program
50203010	Toner Cartridge Toner Cart For Brother Tn 2380, Black	CGSD	No	PB	1st Quarter				GF	11,200.00	11,200.00	0.00	Building and Grounds Management Program
50203010	Tape, Duct 50Mm, 50 Meters/Roll	CGSD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Building and Grounds Management Program
50203010	Tape, Masking Width: 48Mm (±1Mm)	CGSD	No	DBM	1st Quarter				GF	1,279.20	1,279.20	0.00	Building and Grounds Management Program
50203010	Tape, Masking Width:24Mm (±1Mm)	CGSD	No	DBM	1st Quarter				GF	928.20	928.20	0.00	Building and Grounds Management Program
50203010	Tape, Electrical 18Mm X 16M Min	CGSD	No	DBM	1st Quarter				GF	1,120.20	1,120.20	0.00	Building and Grounds Management Program
50203010	Stapler, Standard Type Load Cap: 200 Staples Min	CGSD	No	DBM	1st Quarter				GF	530.40	530.40	0.00	Building and Grounds Management Program
50203010	Pencil Sharpener Mountable, Durable And Functional Desktop Pencil Sharpener - With Built-In Shavings Container - With Desk Clamp	CGSD	No	PB	1st Quarter				GF	531.70	531.70	0.00	Property Management Program
50203010	Staple Wire Standard, (26/6)	CGSD	No	DBM	1st Quarter				GF	632.70	632.70	0.00	Building and Grounds Management Program
50203010	Plastic Ring Binder 51Mm (2" Inches), 500 Sheets, Black, 24 Pcs Per Set	CGSD	No	PB	1st Quarter				GF	499.20	499.20	0.00	Property Management Program
50203010	Sign Pen Blue, Liquid/Gel Ink, 0.5Mm Needle Tip	CGSD	No	DBM	1st Quarter				GF	173.05	173.05	0.00	Building and Grounds Management Program
50203990	Air Freshener Aerosol, 280ML/150G Min	CGSD	No	DBM	1st Quarter				GF	7,578.48	7,578.48	0.00	Property Management Program
50203030	Property Card 8.8"X11.2", Tag Board Mat	CGSD	No	PB	1st Quarter				GF	600,000.00	600,000.00	0.00	Property Management Program
50203010	Stamp Stamp Type: Self-Inking, Form: Custom Design, 3 Lines, Imprint Size: 26 X 9 Mm, Ink Cartridge: 1-Colour 6/4910, Climate-Neutral As Standard, Protective Cap	CGSD	No	PB	1st Quarter				GF	1,662.70	1,662.70	0.00	Property Management Program
50203010	Stamp Stamp Type: Self-Inking, Form: Custom Design, 12 Lines, Imprint Size: 83X53Mm, Ink Cartridge: 1-Colour 6/511, Climate-Neutral As Standard	CGSD	No	PB	1st Quarter				GF	3,287.05	3,287.05	0.00	Property Management Program
50203010	Stamp Stamp Type: Self-Inking, Text & Date, 6 Lines, Imprint Size: 56 X 33 Mm, Date Size: 4Mm, Ink Cartridge: 1-Colour 6/56, Climate-Neutral As Standard	CGSD	No	PB	1st Quarter				GF	2,717.00	2,717.00	0.00	Property Management Program
50203010	Signpen Ink Colour: Black, Tip Size: 0.70 Mm, Writing Width: 0.40 Mm, Hi-Tecpoint Bxgpn V7, Rubber Grip, Free-Flowing Liquid Ink, Liquid Ink Rollerball With An Ink Regulator	CGSD	No	PB	1st Quarter				GF	192.40	192.40	0.00	Property Management Program
50203010	Signpen Ink Colour: Black, Tip Size: 0.50 Mm, Writing Width: 0.40 Mm, Hi-Tecpoint Bxgpn V5, Rubber Grip, Free-Flowing Liquid Ink, Liquid Ink Rollerball With An Ink Regulator	CGSD	No	PB	1st Quarter				GF	192.40	192.40	0.00	Property Management Program
50203010	Replacement Ink Cartridge For Self-Inking Stamp, Blue, 1-Colour: 6/4910, Climate-Neutral As Standard, Pack Of 3	CGSD	No	PB	1st Quarter				GF	2,145.00	2,145.00	0.00	Property Management Program
50203010	Replacement Ink Cartridge For Self-Inking Stamp, Blue, 1-Colour: 6/511, Climate-Neutral As Standard, Pack Of 3	CGSD	No	PB	1st Quarter				GF	1,716.00	1,716.00	0.00	Property Management Program
50203990	B.I. Reducer 1/2 X 3/4	CGSD	No	PB	1st Quarter				GF	700.00	700.00	0.00	Building and Grounds Management Program
50203010	Staple Remover Plier-Type	CGSD	No	DBM	1st Quarter				GF	174.30	174.30	0.00	Building and Grounds Management Program
50203990	Capacitor (Dual) 30+5 Uf, 450V	CGSD	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Building and Grounds Management Program

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50203010	Paper, Multicopy Legal, 80Gsm, 216Mm X 330Mm	CGSD	No	DBM	1st Quarter				GF	29,934.30	29,934.30	0.00	Administrative Support Program
50203010	Paper, Pad Pad, Ruled, Size: 216Mm X 330Mm (? 2Mm)	CGSD	No	DBM	1st Quarter				GF	122.72	122.72	0.00	Administrative Support Program
50203010	Pencil Lead, W/ Eraser, Wood Cased, Hardness: Hb	CGSD	No	DBM	1st Quarter				GF	207.90	207.90	0.00	Administrative Support Program
50203010	Pencil Sharpener, Manual, Single Cutter Head	CGSD	No	DBM	1st Quarter				GF	405.60	405.60	0.00	Administrative Support Program
50203010	Puncher Paper, Heavy Duty, With Two Hole Guide	CGSD	No	DBM	1st Quarter				GF	791.76	791.76	0.00	Administrative Support Program
50203010	Record Book 300 Pages, Size: 214Mm X 278Mm Min	CGSD	No	DBM	1st Quarter				GF	2,121.60	2,121.60	0.00	Administrative Support Program
50203010	Record Book 500 Pages, Size: 214Mm X 278Mm Min	CGSD	No	DBM	1st Quarter				GF	1,936.48	1,936.48	0.00	Administrative Support Program
50203010	Tape Transparent Transparent, 24Mm, 50 Meters Length	CGSD	No	DBM	1st Quarter				GF	494.41	494.41	0.00	Property Management Program
50203010	Tape Masking Masking, 48Mm, 50 Meters Length	CGSD	No	DBM	1st Quarter				GF	3,944.20	3,944.20	0.00	Property Management Program
50203010	Notepad Stick On, 76Mm X 76Mm (3" X 3") Min	CGSD	No	DBM	1st Quarter				GF	477.30	477.30	0.00	Administrative Support Program
50203990	Metal TekscREW 1" (25Mm)	CGSD	No	PB	1st Quarter				GF	300.00	300.00	0.00	Building and Grounds Management Program
50203990	Capacitor (Dual) 30+5 Uf, 450V	CGSD	No	PB	1st Quarter				GF	1,150.00	1,150.00	0.00	Building and Grounds Management Program
50203010	Paper Clip Vinyl/Plastic Coat, Length: 32Mm Min	CGSD	No	DBM	1st Quarter				GF	38.80	38.80	0.00	Administrative Support Program
50203990	Ceiling Cassette Type Air Conditioner Waterproof Wash Bag Almost 1Meter Squared And Almost 13 Feet In Height, Made Of Pvc Polyester, One Size Fits All For Cassette Ac Units, With Zipper For Easy Cleaning, With Free Waterproof Bag	CGSD	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Building and Grounds Management Program
50203990	Air Conditioner Washing Bag Wall Mounted Type Cleaning Cover Made Of Polyurethane Material,Durable, Soft Texture, Flexible, And Not Easy To Breed Bacteria,Idea For Hanging Air Conditioning Cleaning Water,Water Harvesting Effect,Casually Pinch, Fold, Step On, Never Deformation,With A Water External Outlet, Can Drain The Water In A Bucket, Ome With A Stretched Suspension Plate, You Can Stretch The Cover Size Easily, Free To Adjust The Size, Without Manual.	CGSD	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Building and Grounds Management Program
50203990	Wood Glue Adhesive	CGSD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Building and Grounds Management Program
50203990	Welding Rod Stainless Stainless, Branded, Per Kilo	CGSD	No	PB	1st Quarter				GF	1,170.00	1,170.00	0.00	Building and Grounds Management Program
50203990	Welding Rod Ordinary Ordinary, Branded, Per Kilo	CGSD	No	PB	1st Quarter				GF	673.20	673.20	0.00	Building and Grounds Management Program
50203990	Wood TekscREW 3", 100S/Box	CGSD	No	PB	1st Quarter				GF	500.00	500.00	0.00	Building and Grounds Management Program
50203990	Wood TekscREW 2", 100S/Box	CGSD	No	PB	1st Quarter				GF	400.00	400.00	0.00	Building and Grounds Management Program
50203990	Wood TekscREW 1/2", 100S/Box	CGSD	No	PB	1st Quarter				GF	350.00	350.00	0.00	Building and Grounds Management Program
50203990	Wood TekscREW 1",100S/Box	CGSD	No	PB	1st Quarter				GF	150.00	150.00	0.00	Building and Grounds Management Program
50203990	Metal TekscREW 3" (75Mm)	CGSD	No	PB	1st Quarter				GF	500.00	500.00	0.00	Building and Grounds Management Program
50203010	Glue All Purpose, Gross Weight: 200 Grams Min	CGSD	No	DBM	1st Quarter				GF	745.20	745.20	0.00	Administrative Support Program
50203010	Notepad Stick On, 76Mm X 100Mm (3" X 4") Min	CGSD	No	DBM	1st Quarter				GF	592.80	592.80	0.00	Administrative Support Program
50203010	Marker, Fluorescent 3 Assorted Colors Per Set	CGSD	No	DBM	1st Quarter				GF	933.60	933.60	0.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Paper, Multicopy 80Gsm, Size: 216Mm X 330Mm	CGSD	No	DBM	1st Quarter				GF	78,917.70	78,917.70	0.00	Building and Grounds Management Program
50203010	Pencil Lead, W/ Eraser, Wood Cased, Hardness: Hb	CGSD	No	DBM	1st Quarter				GF	207.90	207.90	0.00	Building and Grounds Management Program
50203010	Paper Clip Vinyl/Plastic Coat, Length: 50Mm Min	CGSD	No	DBM	1st Quarter				GF	342.80	342.80	0.00	Building and Grounds Management Program
50203010	Paper Clip Vinyl/Plastic Coat, Length: 32Mm Min	CGSD	No	DBM	1st Quarter				GF	77.60	77.60	0.00	Building and Grounds Management Program
50203010	Note Pad Stick On, 76Mm X 100Mm (3" X 4") Min	CGSD	No	DBM	1st Quarter				GF	711.36	711.36	0.00	Building and Grounds Management Program
50203010	Mouse Mousewireless, Usb	CGSD	No	DBM	1st Quarter				GF	924.00	924.00	0.00	Building and Grounds Management Program
50203010	Mouse, Optical Usb Connection Type, 1 Unit In Ind	CGSD	No	DBM	1st Quarter				GF	667.80	667.80	0.00	Building and Grounds Management Program
50203010	Marker Permanent, Bullet Type, Red	CGSD	No	DBM	1st Quarter				GF	134.70	134.70	0.00	Building and Grounds Management Program
50203010	Marker Permanent, Bullet Type, Blue	CGSD	No	DBM	1st Quarter				GF	134.70	134.70	0.00	Building and Grounds Management Program
50203010	Marker Permanent, Bullet Type, Black	CGSD	No	DBM	1st Quarter				GF	134.70	134.70	0.00	Building and Grounds Management Program
50203010	Marker Whiteboard, Red, Felt Tip, Bullet Type	CGSD	No	DBM	1st Quarter				GF	267.60	267.60	0.00	Building and Grounds Management Program
50203010	Paper Multipurpose Legal, 70Gsm, 216Mm X 330Mm	CGSD	No	DBM	1st Quarter				GF	71,569.55	71,569.55	0.00	Administrative Support Program
50203010	Marker Whiteboard, Black, Felt Tip, Bullet Type	CGSD	No	DBM	1st Quarter				GF	267.60	267.60	0.00	Building and Grounds Management Program
50203010	Paper Clip Vinyl/Plastic Coat, Length: 50Mm Min	CGSD	No	DBM	1st Quarter				GF	171.40	171.40	0.00	Administrative Support Program
50203010	Ink Cartridge Hp F6V27Aa (Hp680) Black	CGSD	No	DBM	1st Quarter				GF	1,622.40	1,622.40	0.00	Building and Grounds Management Program
50203010	Ink Cartridge Hp F6V26Aa (Hp680) Tri-Color	CGSD	No	DBM	1st Quarter				GF	1,622.40	1,622.40	0.00	Building and Grounds Management Program
50203010	Ink Cart Hp Cn693Aa, (Hp704), Tri-Color	CGSD	No	DBM	1st Quarter				GF	1,464.32	1,464.32	0.00	Building and Grounds Management Program
50203010	Ink Cart Hp Cn692Aa, (Hp704), Black	CGSD	No	DBM	1st Quarter				GF	4,026.88	4,026.88	0.00	Building and Grounds Management Program
50203010	Index Tab Self-Adhesive, Transparent	CGSD	No	DBM	1st Quarter				GF	283.40	283.40	0.00	Building and Grounds Management Program
50203010	Ink Tn-2480 Black Toner	CGSD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Property Management Program
50203010	Correction Tape Refill 5Mm X 6M, Wh-605, 2Pcs Per Pack	CGSD	No	PB	1st Quarter				GF	635.40	635.40	0.00	Property Management Program
50203010	Correction Tape 5Mm X 6M, Wh-605, Smooth Performance With Mini-Roller Tip, Pen-Type Holder, Refillable	CGSD	No	PB	1st Quarter				GF	1,270.80	1,270.80	0.00	Property Management Program
50203010	Ballpen Fine Point, Good Quality	CGSD	No	PB	1st Quarter				GF	9,416.00	9,416.00	0.00	Property Management Program
50203010	Tape Transparent Transparent, 48Mm, 50 Meters Length	CGSD	No	DBM	1st Quarter				GF	938.59	938.59	0.00	Property Management Program
50203990	Tox & Screw #10, 100S/Box	CGSD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Building and Grounds Management Program
50203010	Marker Whiteboard, Blue, Felt Tip, Bullet Type	CGSD	No	DBM	1st Quarter				GF	267.60	267.60	0.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50213050	Charge Roller Model-Mp2001 (Gestetner)	CGSD	No	DC	1st Quarter				GF	12,028.00	12,028.00	0.00	Administrative Support Program
50203010	Tape Dispenser Table Top, For 24Mm Width Tape	CGSD	No	DBM	1st Quarter				GF	449.40	449.40	0.00	Administrative Support Program
10705990	Air Humidifier-16 Liters, 110-240V 50/60Hz, 80W	CGSD	No	PB	1st Quarter				GF	94,770.00	0.00	94,770.00	Administrative Support Program
10705990	Clean Air Purification Removes 99.9% Of Airborne Particles And Pollutantscoverage Area: 30M²Material: Abswind Speed; 3 Speeds + Automaticcadr (Particles): 260M³/Hions: 20 X 10 Pcs/Cm³Noise: ≤55Dbpower: 45Wdimension: 510 X 330 X 170 (Mm)	CGSD	No	PB	1st Quarter				GF	263,250.00	0.00	263,250.00	Administrative Support Program
10705030	Hd Webcam With Long Range Microphone Dimensions: Including Fixed Mounting Clip H: 31.91Mm, W: 72.91Mm, Depth: 66.64Mm, Cable Length: 2M, Vekt: 75Gcompatibility: Window 10 Or Later, Windows 7 7 Or Later, Macos 10.10 Or Later, Chrome Os™, Usb-A Port, Works With Popular Calling Platformstechnical Specification: Max. Reso: 720P/30Fpsfocus Type: Fixedlens Type: Plasticbuilt-In-Mic: Monomic Range: Up To 9Ftdiagonal Field Of View (Dfov): 60°Universal Mounting Clip Fits Laptops, Lcd Or Monitorspackage Contents: Webcam With Attached 2M Usb-A Cable	CGSD	No	PB	1st Quarter				GF	14,175.00	0.00	14,175.00	Administrative Support Program
10705030	Rfid Reader High Quality Card Reader 100% Compatiblity With Wall Mount Finger Id Systemflat Top Coverusb Human Interface, 125Khz, Programmable Output, Ntc Type Approve Device	CGSD	No	PB	1st Quarter				GF	22,680.00	0.00	22,680.00	Administrative Support Program
10705020	Photocopier Machine Photocopier Machine Max. Copying Speed Up To 20ppm Max. Copying Resolution Up To 600 X 600 Dpi Gray Scale Half-Tones 256 Max. Copies 99 Pages Max.Document Enlargement 200%, Reduction 50%	CGSD	No	PB	1st Quarter				GF	64,430.00	0.00	64,430.00	Administrative Support Program
10705020	Multifunction Copier Machine W/ Scanner General:Type: Desktop (Monochrome)Copier System: Laser Electrostatic Copierresolution: 600 X 600 Dpigradation: Scan 256 Levels/Print: 2 Valueoriginal Paper Size: Max. A3 (11" X 17")/Sheet, Bound Documentscopy Size: A3 To A5 (11" X 17" To 5-1/2" X 8-1/2"), Envelopes Tray 1-4; A3, B4, A4, A4R, B5, B5R, A5R, 11" X 17"Paper Type: Tray 1-4: Plain Paper, Thin Paper, Multi-Bypass Tray; Plain Paper, Heavy Paper, Thin Paper, Special Paper (Envelope, Label, Transparency Film)Warm-Up Time: 25 Seconds *This May Vary Depending On The Ambient Conditionsfirst-Copy Time: 6.4 Seconds *This May Vary Depending On The Ambient Conditions, *Portrait Feeding Of A4 (8 1/2" X 11") Sheetspaper Feed/Capacity: 250 Sheets In One Tray Plus 100 Sheet Multi-Bypass Tray *Using 80G/M²(21Lbs) Weight Papermax. Paper Feed/Capacity: 1750 Sheets In 4 Tray Plus 100 Sheet Multi-Bypass Tray *Using 80G/M²(21Lbs) Weight Papercontinuous Copy: Max. 999 Copiesmemory: 64Mbweight: 29Kgzoom Range: 25% To 400%Interface: Usb 2.0	CGSD	No	DC	1st Quarter				GF	132,400.00	0.00	132,400.00	Administrative Support Program
10799990	Warehouse Steel Safety Mobile Rolling Platform Ladder With Handrails Max Load-- 200-250Kgs, It Has Heavy Duty Nylon Wheels With Brake, Powder Coated Finish For Durability, To Deal With The Goods In The High Space., Height(Mm) - From 1200 To 1500, Frame Size At Bottom (D*L)(Mm), 800*1300, Weight Capicity(Kg), 200 Wheels, Rubber, 130Cm Length; 80Cm To 150Cm Height	CGSD	No	PB	1st Quarter				GF	49,400.00	49,400.00	0.00	Administrative Support Program
50213050	Pcu Assy Model-Mp2001 (Gestetner)	CGSD	No	DC	1st Quarter				GF	50,031.52	50,031.52	0.00	Administrative Support Program
50213050	Hot Roller Model-Mp2001 (Gestetner)	CGSD	No	DC	1st Quarter				GF	19,046.72	19,046.72	0.00	Administrative Support Program
50203990	Metal Tekscrew 2" (50Mm)	CGSD	No	PB	1st Quarter				GF	450.00	450.00	0.00	Building and Grounds Management Program
50213050	Idle Gear Model-Mp2001 (Gestetner)	CGSD	No	DC	1st Quarter				GF	1,736.00	1,736.00	0.00	Administrative Support Program
50203010	Staple Wire For Heavy Duty Staplers, (23/13)	CGSD	No	DBM	1st Quarter				GF	138.32	138.32	0.00	Administrative Support Program
50213050	Cleaning Blade Model-Mp2001 (Gestetner)	CGSD	No	DC	1st Quarter				GF	2,796.00	2,796.00	0.00	Administrative Support Program
50203990	Jumbo Roll Tissue, 16Roll/Box Premuim Quality, 2 Ply 200M (16 Roll Per Box), Width: 9Cm(3.7") Diameter: 9", Weighth:5Kgs, Dispenser Fitting:3.3" Core	CGSD	No	PB	1st Quarter				GF	52,500.00	52,500.00	0.00	Building and Grounds Management Program
50203990	Folding Table, 6 Ft Heavy Duty, 72"X30"X29" (6 Ft Long), 11.8 Kg, Table Top Thickness 1.6"(42Mm), Leg Tubing Dia. 0.9"(25Mm), Frame Material Powder-Coated Steel	CGSD	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Building and Grounds Management Program
50203990	Floor Matting , Pvc Anti-Slip Rubberized, 0.9M Width X10M Long Pvc Anti-Slip Rubberized, 0.9M Width X10M Long	CGSD	No	PB	1st Quarter				GF	84,000.00	84,000.00	0.00	Building and Grounds Management Program
50203010	Notepad Stick-On, (2"X3"), 100 Sheets Per Pad	CGSD	No	DBM	1st Quarter				GF	741.20	741.20	0.00	Administrative Support Program
50203010	Marker, Permanent Permanent, Bullet Type, Blue	CGSD	No	DBM	1st Quarter				GF	44.90	44.90	0.00	Administrative Support Program
50203010	Marker, Permanent Permanent, Bullet Type, Black	CGSD	No	DBM	1st Quarter				GF	44.90	44.90	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Marker, Permanent Permanent, Bullet Type, Red	CGSD	No	DBM	1st Quarter				GF	44.90	44.90	0.00	Administrative Support Program
50203010	Marker Whiteboard, Black, Felt Tip, Bullet Type	CGSD	No	DBM	1st Quarter				GF	66.90	66.90	0.00	Administrative Support Program
50203010	Marker, Fluorescent Fluorescent, 3 Assorted Colors Per Set	CGSD	No	DBM	1st Quarter				GF	93.36	93.36	0.00	Administrative Support Program
50203010	Sign Pen Liquid/Gel Ink, 0.5Mm Needle Tip	CGSD	No	DBM	1st Quarter				GF	415.32	415.32	0.00	Building and Grounds Management Program
50213050	Transport Screw Gear Model-Mp2001 (Gestetner)	CGSD	No	DC	1st Quarter				GF	1,736.00	1,736.00	0.00	Administrative Support Program
50203990	Plastic Chain, Pvc Metal With Plastic Coated (White Or Yellow) For Cordoning, 25 M / Roll	CGSD	No	PB	1st Quarter				GF	10,272.00	10,272.00	0.00	Building and Grounds Management Program
50203990	Tox & Screw #8, 100S/Box	CGSD	No	PB	1st Quarter				GF	1,980.00	1,980.00	0.00	Building and Grounds Management Program
50203990	Tox & Screw #6, 100S/Box	CGSD	No	PB	1st Quarter				GF	1,840.00	1,840.00	0.00	Building and Grounds Management Program
50203990	Screwdriver Bit Heavy Duty, Grey/Silver Tough Case, 45-Piece/Set, Product Dimensions:8.9 X 1.7 X 1.2 Inches,	CGSD	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Building and Grounds Management Program
50203990	Sledge Hammer Drop-Forged Carbon Steel Hammerhead Black Painted, Heat Treatment Fiberglass Handle (2-10Lbs)	CGSD	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Building and Grounds Management Program
50203990	Sealant Silicon Clear Silicon Sealant 10.0 Ounce	CGSD	No	PB	1st Quarter				GF	2,300.00	2,300.00	0.00	Building and Grounds Management Program
50203990	Sealant Rubber Plumber And Marine Waterproof Sealant, 1-Quart	CGSD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Building and Grounds Management Program
50203990	Sealant Elastomeric Waterproof	CGSD	No	PB	1st Quarter				GF	1,290.00	1,290.00	0.00	Building and Grounds Management Program
50203990	Pvc Plant Pots 1 X 1 Ft. Height, Plastic, White	CGSD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Building and Grounds Management Program
50203990	Pvc Plant Pots 1 1/2 Ft. X 1 1/2 Ft. Height, Plastic, White	CGSD	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Building and Grounds Management Program
50203990	Pvc Plant Pots 2 X 2 Ft. Height, Plastic, White	CGSD	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Building and Grounds Management Program
50203990	Potting Bags 4 X 4 X 8", 1000 Pcs./Plastic Pack	CGSD	No	PB	1st Quarter				GF	6,430.00	6,430.00	0.00	Building and Grounds Management Program
50203010	Stapler Standard Type, Load Cap: 200 Staples Min	CGSD	No	DBM	1st Quarter				GF	3,005.60	3,005.60	0.00	Administrative Support Program
50203990	Polishing Cloth 18" X 26" Large Polishing Cloth	CGSD	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Building and Grounds Management Program
50203010	Staple Wire Standard Size	CGSD	No	DBM	1st Quarter				GF	316.35	316.35	0.00	Administrative Support Program
50203990	Monoblock Chair Cloth Cover With Gsd Logo For Monoblock Chairs,Fabric: Katrina Cloth, Color White With Qc Hall Logo	CGSD	No	PB	1st Quarter				GF	52,500.00	52,500.00	0.00	Building and Grounds Management Program
50203990	Humidifier Concentrated Scent For Humidifier, Water Based, 120 Ml. Capacity Per Bottle, Nice Anti-Bac, New Biodegradable Formula, Non-Toxic And Alcohol Free, Removes Odor And Smokes	CGSD	No	PB	1st Quarter				GF	5,700.00	5,700.00	0.00	Building and Grounds Management Program
50203010	Rubber Band 70Mm Min Lay Flat Length (#18)	CGSD	No	DBM	1st Quarter				GF	1,642.50	1,642.50	0.00	Administrative Support Program
50203010	Ruler Plastic, 450Mm (18"), Width: 38Mm Min	CGSD	No	DBM	1st Quarter				GF	35.36	35.36	0.00	Administrative Support Program
50203010	Scissors Symmetrical, Blade Length: 65Mm, 1 Piece	CGSD	No	DBM	1st Quarter				GF	324.48	324.48	0.00	Administrative Support Program
50203010	Sign Pen Blue	CGSD	No	DBM	1st Quarter				GF	1,280.57	1,280.57	0.00	Administrative Support Program
50203010	Sign Pen Black, Liquid/Gel Ink, 0.5Mm Needle Tip	CGSD	No	DBM	1st Quarter				GF	1,626.67	1,626.67	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203010	Stamp Pad, Felt, Felt, Bed Dimension: 60Mm X 100Mm Min	CGSD	No	DBM	1st Quarter				GF	279.60	279.60	0.00	Administrative Support Program
50203010	Stamp Pad Ink Purple Or Violet	CGSD	No	DBM	1st Quarter				GF	63.04	63.04	0.00	Administrative Support Program
50203010	Staple Remover Plier Type	CGSD	No	DBM	1st Quarter				GF	1,319.70	1,319.70	0.00	Administrative Support Program
50203010	Ink Printer Hp 21 Black	CGSD	No	DBM	1st Quarter				GF	3,978.00	3,978.00	0.00	Administrative Support Program
50203990	Potting Bags 8 X 8 X 12", 100 Pcs./Plastic Pack	CGSD	No	PB	1st Quarter				GF	4,980.00	4,980.00	0.00	Building and Grounds Management Program
50203010	Clip Backfold, All Metal, Clamping: 19Mm (-1Mm)	CGSD	No	DBM	1st Quarter				GF	45.25	45.25	0.00	Administrative Support Program
50203010	Mx-238Ft Toner Cart Black	CGSD	No	DC	1st Quarter				GF	29,575.00	29,575.00	0.00	Administrative Support Program
50203010	Data File Box Made With Chipboard, With Closed Ends	CGSD	No	DBM	1st Quarter				GF	3,782.80	3,782.80	0.00	Administrative Support Program
50203010	Correction Tape 6 Meters(Min), 1 Piece In Individual Plastic	CGSD	No	DBM	1st Quarter				GF	1,051.50	1,051.50	0.00	Administrative Support Program
50203010	Clip Backfold, All Metal, Clamping: 50Mm (-1Mm)	CGSD	No	DBM	1st Quarter				GF	239.20	239.20	0.00	Administrative Support Program
50205010	Stamp Mailing Postage Stamps, Ordinary, P5.00	CGSD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50203010	Tape, Transparent Width:48Mm (±1Mm)	CGSD	No	DBM	1st Quarter				GF	399.40	399.40	0.00	Building and Grounds Management Program
50203010	Tape Dispenser, Table Top For 24Mm Width Tape	CGSD	No	DBM	1st Quarter				GF	128.40	128.40	0.00	Building and Grounds Management Program
50203010	Clip Backfold, All Metal, Clamping: 32Mm (-1Mm)	CGSD	No	DBM	1st Quarter				GF	104.00	104.00	0.00	Administrative Support Program
50203010	Envelope Expanding, Kraftboard,For Legal Size Doc	CGSD	No	DBM	1st Quarter				GF	738.40	738.40	0.00	Administrative Support Program
50203010	Clip Backfold, All Metal, Clamping: 25Mm (-1Mm)	CGSD	No	DBM	1st Quarter				GF	76.35	76.35	0.00	Administrative Support Program
50203990	Pallet Jack Heavy Duty	CGSD	No	PB	1st Quarter				GF	23,400.00	23,400.00	0.00	Administrative Support Program
50203010	Stamp Pad, Felt Bed Dimension: 60Mm X 100Mm Min	CGSD	No	DBM	1st Quarter				GF	104.85	104.85	0.00	Building and Grounds Management Program
50203010	Tape Double Sided With Foam 1" X 50M/Roll, With Foam	CGSD	No	PB	1st Quarter				GF	1,856.00	1,856.00	0.00	Building and Grounds Management Program
50203010	Plastic Cover- Gauge 4 Gauge 4 Thickness, 1 Roll/50Meter	CGSD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Building and Grounds Management Program
50203010	Illustration Board,(30"X40") 760Mm X 1000Mm, 860Gsm, 1.30Mm Thickness, Double Face (Black And White), Smooth Finish	CGSD	No	PB	1st Quarter				GF	590.00	590.00	0.00	Building and Grounds Management Program
50203010	Master ,Cpmt23	CGSD	No	DC	1st Quarter				GF	22,041.60	22,041.60	0.00	Administrative Support Program
50203010	Cpi 11 (Copy Printer Ink) Gestetner	CGSD	No	DC	1st Quarter				GF	33,750.00	33,750.00	0.00	Administrative Support Program
50203010	Toner Mp 2501 (Gestetner)	CGSD	No	DC	1st Quarter				GF	8,131.20	8,131.20	0.00	Administrative Support Program
50203010	Mx-61Ftba Toner Cart Black	CGSD	No	DC	1st Quarter				GF	40,075.00	40,075.00	0.00	Administrative Support Program
50203990	Utp Cable Cat5E-305/Roll Cat5E, 305M/Roll	CGSD	No	PB	1st Quarter				GF	8,566.17	8,566.17	0.00	Administrative Support Program
50203010	Tape, Transparent Width:24Mm (±1Mm)	CGSD	No	DBM	1st Quarter				GF	171.53	171.53	0.00	Building and Grounds Management Program
50203010	Envelope Documentary Documentary, For Legal Size Document	CGSD	No	DBM	1st Quarter				GF	2,781.48	2,781.48	0.00	Property Management Program
50203010	Data Folder Made Of Chipboard, Taglia Lock	CGSD	No	DBM	1st Quarter				GF	4,804.80	4,804.80	0.00	Property Management Program
50203010	Data File Box Made Of Chipboard, With Closed Ends	CGSD	No	DBM	1st Quarter				GF	5,558.40	5,558.40	0.00	Property Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Cutter Knife Heavy Duty	CGSD	No	DBM	1st Quarter				GF	401.16	401.16	0.00	Property Management Program
50203010	Cutter Blade Heavy Duty	CGSD	No	DBM	1st Quarter				GF	177.84	177.84	0.00	Property Management Program
50203010	Correction Tape 5Mmx6M	CGSD	No	DBM	1st Quarter				GF	1,542.20	1,542.20	0.00	Property Management Program
50203010	Clip, Backfold Backfold, All Metal, Clamping: 50Mm (-1Mm)	CGSD	No	DBM	1st Quarter				GF	353.60	353.60	0.00	Property Management Program
50203010	Clip, Backfold Backfold, All Metal, Clamping: 32Mm (-1Mm)	CGSD	No	DBM	1st Quarter				GF	153.85	153.85	0.00	Property Management Program
50203010	Data Folder Made With Chipboard, Taglia Lock	CGSD	No	DBM	1st Quarter				GF	3,432.00	3,432.00	0.00	Administrative Support Program
50203990	Tape Duct 50Mm, 50 Meters	CGSD	No	PB	1st Quarter				GF	440.00	440.00	0.00	Administrative Support Program
50203990	Dual Usb Drive 3.0 64Gb Otg Usb Windows Vista, Windows 7, Windows 8, Mac Os10 6+ Interface: Micro Usb And Usb 3.0 Connectors	CGSD	No	PB	1st Quarter				GF	4,123.00	4,123.00	0.00	Administrative Support Program
50203010	Fastener Metal, 70Mm	CGSD	No	DBM	1st Quarter				GF	1,835.02	1,835.02	0.00	Property Management Program
50203010	Eraser Felt, For Blackboard/Whiteboard	CGSD	No	DBM	1st Quarter				GF	123.60	123.60	0.00	Property Management Program
50203010	Eraser Plastic/Rubber, For Pencil Draft/Writing	CGSD	No	DBM	1st Quarter				GF	22.10	22.10	0.00	Property Management Program
50203990	Connector Rj45 100S/Pack, Heavy Duty	CGSD	No	PB	1st Quarter				GF	306.00	306.00	0.00	Administrative Support Program
50203990	All Purpose Concentrated Powder Soap 500 Grams	CGSD	No	PB	1st Quarter				GF	883.50	883.50	0.00	Administrative Support Program
50205010	Stamp Mailing Postage Stamps, Ordinary, P12.00	CGSD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Program
50203990	Bleaching Liquid Disinfectant Stain Removal, Whitening Deodorizing Disinfectant, With Active Ingredients Sodium Hypochlorite, 3.784MI (One Gallon) With Atomizer Spray	CGSD	No	PB	1st Quarter				GF	509.10	509.10	0.00	Administrative Support Program
50203010	Tape, Packaging Width:48Mm (±1Mm)	CGSD	No	DBM	1st Quarter				GF	199.70	199.70	0.00	Building and Grounds Management Program
50203990	Circuit Breaker Bolt-On 30 Amp. 2 Pole W/ Enclosure	CGSD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Building and Grounds Management Program
50203990	Battery Charger Any Size, Aaa Battery, 1 Hr. Charging Time	CGSD	No	PB	1st Quarter				GF	1,377.00	1,377.00	0.00	Building and Grounds Management Program
50203990	Battery Charger Any Size, Aa Battery, 1 Hr. Charging Time	CGSD	No	PB	1st Quarter				GF	1,377.00	1,377.00	0.00	Building and Grounds Management Program
50203990	Battery Charger For 9 Volts Battery	CGSD	No	PB	1st Quarter				GF	825.00	825.00	0.00	Building and Grounds Management Program
50203990	Battery Rechargeable 9V 9V, Rechargeable	CGSD	No	PB	1st Quarter				GF	2,475.00	2,475.00	0.00	Building and Grounds Management Program
50203990	Battery 12 Volts H.D. 200 Amps/Hour 5m-200 Lead Acid Dimension: 524Mm(L) X 278Mm(W) X 240Mm(H)	CGSD	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Building and Grounds Management Program
50203990	Battery Distilled 1 Liter	CGSD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Building and Grounds Management Program
50203990	Cable Tie-12" 4Mm X 300Mm , 100 Pcs Per Pack	CGSD	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Building and Grounds Management Program
50203990	Sanding Paper No. 120	CGSD	No	PB	1st Quarter				GF	400.00	400.00	0.00	Building and Grounds Management Program
50203990	Cable Tie-6" 3Mm X 150Mm , 100 Pcs Per Pack	CGSD	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Building and Grounds Management Program
50203990	Socket Wrench 10-32Mm 1/2Dr 12Pts, 27Pcs/Set ,Size(Cm): 40 X 6 X 22 ,10-32Mm Size Variation,Includes Most Popular Sizes Of Sockets Meets Or Exceeds Applicable Ansi And Din Standards,Double Nickel Chromium Alloy Coated Tip Reduces Corrosion,With Handle Bar Connector	CGSD	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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50203990	Circuit Breaker C 3125, 2 Pole	CGSD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Building and Grounds Management Program
50203990	Circuit Breaker C3100	CGSD	No	PB	1st Quarter				GF	1,900.00	1,900.00	0.00	Building and Grounds Management Program
50203990	Clamp Ammeter Digital 4Digits Display, Measuring Ac/Dc Voltage;Ac Current Resistance,Capacitance And Frequency Ampere Range 20 To 400 Amp.Voltage Range 10 To 600 Volts Ac/Dc Resistance Range 0 To 400 Ohms;Battery Type Aaa;Frequency A 20 To 4K/10Mhz.	CGSD	No	PB	1st Quarter				GF	4,150.00	4,150.00	0.00	Building and Grounds Management Program
50203990	C- Clamp Metal-1" 1" , Heavy Duty, Stainless	CGSD	No	PB	1st Quarter				GF	550.00	550.00	0.00	Building and Grounds Management Program
50203990	C- Clamp Metal-1/2" 2" , Heavy Duty, Stainless	CGSD	No	PB	1st Quarter				GF	770.00	770.00	0.00	Building and Grounds Management Program
50203990	C- Clamp Metal-3/4" 3" , Heavy Duty, Stainless	CGSD	No	PB	1st Quarter				GF	950.00	950.00	0.00	Building and Grounds Management Program
50203990	Contact Cleaner - Pressurized Pressurized, Fast-Drying, Net Wt. 469Ml	CGSD	No	PB	1st Quarter				GF	6,426.00	6,426.00	0.00	Building and Grounds Management Program
50203990	Downlight 7W Ceiling Concealed Spotlight	CGSD	No	PB	1st Quarter				GF	3,150.00	3,150.00	0.00	Building and Grounds Management Program
50203990	Cable Tie-8" 4Mm X 200Mm , 100 Pcs Per Pack	CGSD	No	PB	1st Quarter				GF	750.00	750.00	0.00	Building and Grounds Management Program
50203990	Mapp Gas Brazing Torch Gas With Igniter Lighter Handheld Brazing Hand Torch With Ignitermapp Gas. Heavy Duty	CGSD	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Building and Grounds Management Program
50203990	T5 Led Tube 3 Feet Warm White Color Cove Lighting	CGSD	No	PB	1st Quarter				GF	2,360.00	2,360.00	0.00	Building and Grounds Management Program
50203990	Capacitor (Single) 40 Uf, 450V	CGSD	No	PB	1st Quarter				GF	1,260.00	1,260.00	0.00	Building and Grounds Management Program
50203990	Capacitor (Single) 60 Uf, 450V	CGSD	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Building and Grounds Management Program
50203990	Capacitor (Single) 3Uf	CGSD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Building and Grounds Management Program
50203990	Capacitor (Single) 5Uf	CGSD	No	PB	1st Quarter				GF	840.00	840.00	0.00	Building and Grounds Management Program
50203990	Capacitor (Single) 6Uf	CGSD	No	PB	1st Quarter				GF	1,150.00	1,150.00	0.00	Building and Grounds Management Program
50203990	Capacitor (Single) 10 Uf	CGSD	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Building and Grounds Management Program
50203990	Desoldering Pump Voltage:220V/50Hz, Type:Digital,Tin Solder Sucker Pen Suction Pump ,Material:Aluminum + Plastic,Length:190Mm,Weight:0.12Kg,Size:30Cm X 2Cm	CGSD	No	PB	1st Quarter				GF	590.00	590.00	0.00	Building and Grounds Management Program
50203990	Analog Multi Tester Size: 129X160X42Mm, 320G, Resistance Measurement Upto 200Mó,	CGSD	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Building and Grounds Management Program
50203990	Flaring Tool , 3/16 To 5/8" Heavy Duty, 3/16 To 5/8 Inches	CGSD	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Building and Grounds Management Program
50203990	Tube Pipe Cutter Stainless Steel, Different Size (Small, Meduim, Large) Package Content: 1 Pcsilver & Black, Length And Width And Height 12.7*5.5*3.1Cm	CGSD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Building and Grounds Management Program
50203990	Oxy-Acetylene Cutting Nozzle Full Purple Copper, Oxygen Working Pressure: 0.3 Mpa, Acetylene Gas Working Pressure: 0.001-0.1 Mpa	CGSD	No	PB	1st Quarter				GF	1,375.00	1,375.00	0.00	Building and Grounds Management Program
50203990	Polythylene Tape 2" 2 Inches Durable Tape	CGSD	No	PB	1st Quarter				GF	885.00	885.00	0.00	Building and Grounds Management Program
50203990	Pressure Washer Hose Compatible With Portable Pressure Washer	CGSD	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	Pressure Washer Nozzle Compatible With Portable Pressure Washer	CGSD	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Building and Grounds Management Program
50203990	Refrigerant Manifold Gauge Low & High Vmg-2R410A With 3 Hose, Pvc Case	CGSD	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	Building and Grounds Management Program
50203990	Silver Rod 18"	CGSD	No	PB	1st Quarter				GF	1,750.00	1,750.00	0.00	Building and Grounds Management Program
50203990	Soldering Stand With Magnifying Glass And Light One Large Main Magnifying Lens And Two Interchangeable Magnifying Lenses: 2.5X 90Mm (Diameter), 7.5X 34Mm, 10X 34Mm,Color:Black,Material Type: Abs, Metal, Steel, Package Dimensions: 6.85 X 4.76 X 3.7 Inches	CGSD	No	PB	1st Quarter				GF	5,900.00	5,900.00	0.00	Building and Grounds Management Program
50203990	Flaring Tools , 1/4 To 7/8" •Case Size: About 270Mm X 187Mm, 1/4 To 7/8 •Set: 5 Pcs./Set •System Specification: 34, 5/8, 1/2, 3/8, 5/16, 1/4 Cutting Range: 6-19Mm •Cutting Thickness 1Mm Less •High Quality Steel Forging. Super Hardness. Simple To Operate	CGSD	No	PB	1st Quarter				GF	10,136.00	10,136.00	0.00	Building and Grounds Management Program
50203990	Electric Soldering Iron W Soldering Stand 220V 50Hz 30W 40W 50W 60W External Heating Type	CGSD	No	PB	1st Quarter				GF	1,450.00	1,450.00	0.00	Building and Grounds Management Program
50203990	Ppr Tee 1/2 X 1/2 X 1/2	CGSD	No	PB	1st Quarter				GF	90.00	90.00	0.00	Building and Grounds Management Program
50203990	Electric Fuel Pump With Hose Portable Dc Electric Fuel Transfer Extractor Pump Diesel Kerosene Oil Commercial	CGSD	No	PB	1st Quarter				GF	18,300.00	18,300.00	0.00	Building and Grounds Management Program
50203990	Splice Lock Wire Connector Splicing Connector, 100 Per Pack	CGSD	No	PB	1st Quarter				GF	695.00	695.00	0.00	Building and Grounds Management Program
50203990	Switch (1 Way), Single Pole	CGSD	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Building and Grounds Management Program
50203990	Tape Electrical Big	CGSD	No	PB	1st Quarter				GF	4,450.00	4,450.00	0.00	Building and Grounds Management Program
50203990	Tape Electrical Rubber , Black	CGSD	No	PB	1st Quarter				GF	765.00	765.00	0.00	Building and Grounds Management Program
50203990	Bidet Hose Stainless Metal With Heavy Duty Rubberrized Hose Inside, 1.5M Hose, 1/2"X1/2" Fittings	CGSD	No	PB	1st Quarter				GF	9,800.00	9,800.00	0.00	Building and Grounds Management Program
50203990	Brass Faucet Plain Bibb 12"Dia., Quarter Turn	CGSD	No	PB	1st Quarter				GF	3,705.00	3,705.00	0.00	Building and Grounds Management Program
50203990	Brass Faucet 1/2" Diameter, Quarter Turn	CGSD	No	PB	1st Quarter				GF	3,320.00	3,320.00	0.00	Building and Grounds Management Program
50203990	Rubber Tape Big Rubber Tape Size 19Mm X 9M	CGSD	No	PB	1st Quarter				GF	945.00	945.00	0.00	Building and Grounds Management Program
50203990	B.I. Reducer 1/2 X 3/8	CGSD	No	PB	1st Quarter				GF	500.00	500.00	0.00	Building and Grounds Management Program
50203990	Round Ceiling Light 11 Inches Led Ceiling Light, 12W, 980 Luminous Flux, 230V Input Power	CGSD	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Building and Grounds Management Program
50203990	Ppr Tee Threaded 1/2 X 1/2 X 1/2	CGSD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Building and Grounds Management Program
50203990	Ppr Union Patente Heavy Duty, 1/2 Dia.	CGSD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Building and Grounds Management Program
50203990	Ppr Union Patente Heavy Duty, 2 " Dia., Plain	CGSD	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Building and Grounds Management Program
50203990	Ppr Union Patente Male Threaded , 2 " Dia.	CGSD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Building and Grounds Management Program
50203990	Pvc Elbow 1/2 In	CGSD	No	PB	1st Quarter				GF	92.00	92.00	0.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	Pvc Elbow 3/4 In	CGSD	No	PB	1st Quarter				GF	104.00	104.00	0.00	Building and Grounds Management Program
50203990	Pvc Elbow 1 In	CGSD	No	PB	1st Quarter				GF	156.00	156.00	0.00	Building and Grounds Management Program
50203990	Pvc Female Adaptor-1" Dia. 1" Diameter	CGSD	No	PB	1st Quarter				GF	100.00	100.00	0.00	Building and Grounds Management Program
50203990	Brass Ceramic Disc Catridge Valve Quarter Turn Repair Kit	CGSD	No	PB	1st Quarter				GF	7,900.00	7,900.00	0.00	Building and Grounds Management Program
50203990	Non-Contact Voltage Tester Multi Volt Tester Pen Non Contact Or Contact Ac/Dc 12-220V Voltage Detector	CGSD	No	PB	1st Quarter				GF	500.00	500.00	0.00	Building and Grounds Management Program
50203990	Safety Hasp-4" 1 X 4"	CGSD	No	PB	1st Quarter				GF	420.00	420.00	0.00	Building and Grounds Management Program
50203990	Flatcord #16 Flatcord, #16, Stranded, 150 Meters/Roll, Branded	CGSD	No	PB	1st Quarter				GF	2,686.00	2,686.00	0.00	Building and Grounds Management Program
50203990	Hydraulic Crimping Tool Crimping Force: 9Tons Crimping Range: 16Mm2 To 300Mm2 Dye Sizes: 16Mm2, 25Mm2, 35Mm1, 50Mm2, 70Mm2, 95Mm2, 120Mm2, 150Mm2, 185Mm2, 240Mm2, 300Mm2 Strokeb 16Mm Weight 6Kg Packaging Dimension: 57Cm X 23Cm X 12Cm	CGSD	No	PB	1st Quarter				GF	5,900.00	5,900.00	0.00	Building and Grounds Management Program
50203990	Led Fluorescent Lamp * 9W (T8 2Ft.) 220V 60 Hz/Day Light	CGSD	No	PB	1st Quarter				GF	1,387,500.00	1,387,500.00	0.00	Building and Grounds Management Program
50203990	Led Lights Bulb W/Screw Screw Type, 7Watts	CGSD	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Building and Grounds Management Program
50203990	Led Driver Model: 48 W, Input: 180260 50/60Hz Output: Dc 90130V 240Ma±5%	CGSD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Building and Grounds Management Program
50203990	Male Plug Heavy Duty 2-Wire, Rubber Plug	CGSD	No	PB	1st Quarter				GF	14,700.00	14,700.00	0.00	Building and Grounds Management Program
50203990	Manual Fuel Pump With Hose Hand Operated Rotary Action,Transfer Liquid Up To 6Gpm,Cast Iron Pump Body,25Mm (1") Inlet & Outlet ,	CGSD	No	PB	1st Quarter				GF	1,820.00	1,820.00	0.00	Building and Grounds Management Program
50203990	Surface Type Utility Box 4" X 3" X 2", Pvc	CGSD	No	PB	1st Quarter				GF	620.00	620.00	0.00	Building and Grounds Management Program
50203990	Metal Hallide W/ Casing 400 Watts W/ Lamp	CGSD	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Building and Grounds Management Program
50203990	Electrical Tape 0.16Mmx19Mmx16M, Big Roll	CGSD	No	PB	1st Quarter				GF	8,125.00	8,125.00	0.00	Building and Grounds Management Program
50203990	Outlet Convenience-2 Gang 2 Gang With Plate And Cover	CGSD	No	PB	1st Quarter				GF	5,800.00	5,800.00	0.00	Building and Grounds Management Program
50203990	Outlet Convenience-3 Gang, Surface Type 3 Gang, Surface Type, With Plate And Cover	CGSD	No	PB	1st Quarter				GF	6,700.00	6,700.00	0.00	Building and Grounds Management Program
50203990	Pinlight Tube Led-(9W-11W) 9W / 11 W	CGSD	No	PB	1st Quarter				GF	230.00	230.00	0.00	Building and Grounds Management Program
50203990	Plastic Moulding 5/8 Inch, Pvc	CGSD	No	PB	1st Quarter				GF	850.00	850.00	0.00	Building and Grounds Management Program
50203990	Plate Cover (1 Gang/1 Window)	CGSD	No	PB	1st Quarter				GF	33.00	33.00	0.00	Building and Grounds Management Program
50203990	Plate Cover (2 Gang/2 Window)	CGSD	No	PB	1st Quarter				GF	330.00	330.00	0.00	Building and Grounds Management Program
50203990	Pvc Pipe For Electrical #1/2 1/2Inch Dia X 10Ft For Electrical	CGSD	No	PB	1st Quarter				GF	501.00	501.00	0.00	Building and Grounds Management Program
50203990	Pvc Pipe For Electrical #3/4 3/4Inch Dia X 10Ft For Electrical	CGSD	No	PB	1st Quarter				GF	525.00	525.00	0.00	Building and Grounds Management Program

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50203990	Metal Hallide Lamps 400 Watts E-40	CGSD	No	PB	1st Quarter				GF	3,720.00	3,720.00	0.00	Building and Grounds Management Program
50203990	Ppr Reducer 1 X 3/4"	CGSD	No	PB	1st Quarter				GF	150.00	150.00	0.00	Building and Grounds Management Program
50203990	Ppr Elbow - Female Adaptor 3/4"Ø	CGSD	No	PB	1st Quarter				GF	1,750.00	1,750.00	0.00	Building and Grounds Management Program
50203990	Ppr Elbow - Male Adaptor 3/4"Ø	CGSD	No	PB	1st Quarter				GF	1,750.00	1,750.00	0.00	Building and Grounds Management Program
50203990	Ppr Coupling 1/2"Ø	CGSD	No	PB	1st Quarter				GF	2,250.00	2,250.00	0.00	Building and Grounds Management Program
50203990	Ppr Coupling 3/4"Ø	CGSD	No	PB	1st Quarter				GF	700.00	700.00	0.00	Building and Grounds Management Program
50203990	Ppr Coupling 2"Ø	CGSD	No	PB	1st Quarter				GF	500.00	500.00	0.00	Building and Grounds Management Program
50203990	Ppr Coupling 1"Ø	CGSD	No	PB	1st Quarter				GF	300.00	300.00	0.00	Building and Grounds Management Program
50203990	Ppr Plug 1/2"Ø	CGSD	No	PB	1st Quarter				GF	50.00	50.00	0.00	Building and Grounds Management Program
50203990	Sanding Paper No. 100	CGSD	No	PB	1st Quarter				GF	400.00	400.00	0.00	Building and Grounds Management Program
50203990	Ppr Reducer 3/4 X 1/2"	CGSD	No	PB	1st Quarter				GF	120.00	120.00	0.00	Building and Grounds Management Program
50203990	Ppr Elbow Ppr Elbow, 3/4"Ø	CGSD	No	PB	1st Quarter				GF	175.00	175.00	0.00	Building and Grounds Management Program
50203990	Ppr Female Adaptor 1/2"Ø	CGSD	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Building and Grounds Management Program
50203990	Ppr Male Adaptor 1/2"Ø	CGSD	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Building and Grounds Management Program
50203990	Ppr Female Adaptor 3/4"Ø	CGSD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Building and Grounds Management Program
50203990	Ppr Male Adaptor 3/4"Ø	CGSD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Building and Grounds Management Program
50203990	Ppr Gate Valve 1/2"Ø	CGSD	No	PB	1st Quarter				GF	1,470.00	1,470.00	0.00	Building and Grounds Management Program
50203990	Ppr Gate Valve 3/4"Ø	CGSD	No	PB	1st Quarter				GF	1,590.00	1,590.00	0.00	Building and Grounds Management Program
50203990	Ppr Gate Valve 1"Ø	CGSD	No	PB	1st Quarter				GF	1,680.00	1,680.00	0.00	Building and Grounds Management Program
50203990	Oil Tinting Color Lamp Black, 1/4 Lit/Can	CGSD	No	PB	1st Quarter				GF	150.00	150.00	0.00	Building and Grounds Management Program
50203990	Ppr Plug 3/4"Ø	CGSD	No	PB	1st Quarter				GF	105.00	105.00	0.00	Building and Grounds Management Program
50203990	Oil Tinting Color Thalo Green, 1/4 Lit/Can	CGSD	No	PB	1st Quarter				GF	150.00	150.00	0.00	Building and Grounds Management Program
50203990	T5 Led Tube 4 Feet Warm White Color Cove Lighting	CGSD	No	PB	1st Quarter				GF	2,920.00	2,920.00	0.00	Building and Grounds Management Program
50203990	Tracklights Landlite 5W Ceiling Suspended Spotlight	CGSD	No	PB	1st Quarter				GF	6,720.00	6,720.00	0.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Tox #6 #6, With Screw, 100S/Box	CGSD	No	PB	1st Quarter				GF	190.00	190.00	0.00	Building and Grounds Management Program
50203990	Tox #8 #8, With Screw, 100S/Box	CGSD	No	PB	1st Quarter				GF	700.00	700.00	0.00	Building and Grounds Management Program
50203990	Voltage Tester Non Contact/Pen Type	CGSD	No	PB	1st Quarter				GF	2,300.00	2,300.00	0.00	Building and Grounds Management Program
50203990	Water Displacement Pressurized 469Ml/Can	CGSD	No	PB	1st Quarter				GF	1,470.00	1,470.00	0.00	Building and Grounds Management Program
50203990	Wire Strippers 7.0Mm 22.0Mm,Stripping Range10 → 22 Mm, 7 → 8Mm	CGSD	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Building and Grounds Management Program
50203990	Wire, Stranded #10 , 5.5Mm², 150 Meter/Roll	CGSD	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	Building and Grounds Management Program
50203990	Ppr Elbow - Male Adaptor 1/2"Ø	CGSD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Building and Grounds Management Program
50203990	Oil Tinting Color Bulletin Red, 1/4 Lit/Can	CGSD	No	PB	1st Quarter				GF	150.00	150.00	0.00	Building and Grounds Management Program
50203990	Ppr Elbow - Female Adaptor 1/2"Ø	CGSD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Building and Grounds Management Program
50203990	Oil Tinting Color Raw Sienna, 1/4 Lit/Can	CGSD	No	PB	1st Quarter				GF	150.00	150.00	0.00	Building and Grounds Management Program
50203990	Oil Tinting Color Hanna Yellow, 1/4 Lit/Can	CGSD	No	PB	1st Quarter				GF	150.00	150.00	0.00	Building and Grounds Management Program
50203990	B.I. Nipple 3/8 X 4	CGSD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Building and Grounds Management Program
50203990	Punch & Chisel Set 12 Pcs./Set• Set Content: Center, Pin & Starter Punches; Cold Chisel, •Punch Size Range (Inch):1/16 - 5/16,•Chisel Size Range (Inch):3/8 - 5/8,•Overall Length (Inch):Center Punch: 1/4 X 4, 5/16 X 4-1/2 Starter Punch: 5-1/2 Drive Pin Punch: All 6 Cold Chisels: 3/8 X 5-9/16, 1/2 X 6, 5/8 X 6-3/4	CGSD	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Building and Grounds Management Program
50203990	Ppr Pipe Ppr Pipe, 1/2"Ø X 4M	CGSD	No	PB	1st Quarter				GF	2,380.00	2,380.00	0.00	Building and Grounds Management Program
50203990	Ppr Pipe Ppr Pipe, 3/4"Ø X 4M	CGSD	No	PB	1st Quarter				GF	2,880.00	2,880.00	0.00	Building and Grounds Management Program
50203990	Ppr Elbow Ppr Elbow, 1/2"Ø	CGSD	No	PB	1st Quarter				GF	125.00	125.00	0.00	Building and Grounds Management Program
50203990	Padlock-30Mm 30Mm, Heavy Duty	CGSD	No	PB	1st Quarter				GF	1,840.00	1,840.00	0.00	Building and Grounds Management Program
50203990	Bidet (Branded)	CGSD	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Building and Grounds Management Program
50203990	Quick Dry Enamel Gloss Enamel, Odorless	CGSD	No	PB	1st Quarter				GF	1,794.00	1,794.00	0.00	Building and Grounds Management Program
50203990	Padlock Solid Brass-70Mm 70Mm. Solid Brass,Branded Good Quality	CGSD	No	PB	1st Quarter				GF	6,732.00	6,732.00	0.00	Building and Grounds Management Program
50203990	Plywood Marine-1/4"X4'X8' 1/4" X 4' X 8'	CGSD	No	PB	1st Quarter				GF	3,672.00	3,672.00	0.00	Building and Grounds Management Program
50203990	Plywood Marine-3/4"X4'X 8' 3/4" X 4' X 8'	CGSD	No	PB	1st Quarter				GF	7,940.00	7,940.00	0.00	Building and Grounds Management Program
50203990	Plywood Ordinary-1/4"X4'X8' 1/4" X 4' X 8'	CGSD	No	PB	1st Quarter				GF	2,720.00	2,720.00	0.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Plywood Ordinary-1/2"X4'X8' 1/2" X 4' X 8'	CGSD	No	PB	1st Quarter				GF	4,080.00	4,080.00	0.00	Building and Grounds Management Program
50203990	Plywood Ordinary-3/8"X4'X8' 3/8" X 4' X 8'	CGSD	No	PB	1st Quarter				GF	4,896.00	4,896.00	0.00	Building and Grounds Management Program
50203990	Primer Red Lead Red Lead Primer	CGSD	No	PB	1st Quarter				GF	875.00	875.00	0.00	Building and Grounds Management Program
50203990	Polyester Pvc Raincoat Polyester, Sixe:Small - Xxxl, 100% Waterproof,Attached Hood With Drawignstring & Adjusted Stopper, Transparent Hood Edge, Collar With Buttons	CGSD	No	PB	1st Quarter				GF	850.00	850.00	0.00	Building and Grounds Management Program
50203990	Plyboard-3/4"X4'X8' 3/4" X 4' X 8', Good Quality	CGSD	No	PB	1st Quarter				GF	5,700.00	5,700.00	0.00	Building and Grounds Management Program
50203990	Quick Dry Enamel Flat Wall Enamel, Odorless	CGSD	No	PB	1st Quarter				GF	1,794.00	1,794.00	0.00	Building and Grounds Management Program
50203990	Polytuff With Hardener	CGSD	No	PB	1st Quarter				GF	1,430.00	1,430.00	0.00	Building and Grounds Management Program
50203990	Rechargeable Handheld Ultra Bright Flashlight Xhp50 Flashligh, Aluminum Alloy, Adjustable Focus, Convex Lens, Rechargeable Baterry	CGSD	No	PB	1st Quarter				GF	515.00	515.00	0.00	Building and Grounds Management Program
50203990	Red Oxide Paint Primer Paint,4 Lit./Can	CGSD	No	PB	1st Quarter				GF	1,246.00	1,246.00	0.00	Building and Grounds Management Program
50203990	Reflectorized Paint Yellow 4L Per Gallon	CGSD	No	PB	1st Quarter				GF	2,454.00	2,454.00	0.00	Building and Grounds Management Program
50203990	Reflectorized Paint Black 4L Per Gallon	CGSD	No	PB	1st Quarter				GF	2,454.00	2,454.00	0.00	Building and Grounds Management Program
50203990	Rivets Assorted Size, 100S/Box	CGSD	No	PB	1st Quarter				GF	306.00	306.00	0.00	Building and Grounds Management Program
50203990	Roller Brush 4", Cloth	CGSD	No	PB	1st Quarter				GF	208.00	208.00	0.00	Building and Grounds Management Program
50203990	Roller Brush 6", Cloth	CGSD	No	PB	1st Quarter				GF	250.00	250.00	0.00	Building and Grounds Management Program
50203990	Safety Hasp-3" 1 X 3"	CGSD	No	PB	1st Quarter				GF	2,030.00	2,030.00	0.00	Building and Grounds Management Program
50203990	Pvc Steel Toe Safety Rain Boots Heavy Duty, Rubber Pvc, Steel Toecap, Flexible At Low Temperature, Polyester Lining, 100% Waterproof, Oil Resistant, Chemical & Acid Resistant Anti-Slip	CGSD	No	PB	1st Quarter				GF	800.00	800.00	0.00	Building and Grounds Management Program
50203990	Paint Thinner Per 350ML/Bottle	CGSD	No	PB	1st Quarter				GF	700.00	700.00	0.00	Building and Grounds Management Program
50203990	Pvc Male Adaptor-1" Dia. 1" Diameter	CGSD	No	PB	1st Quarter				GF	160.00	160.00	0.00	Building and Grounds Management Program
50203990	Padlock-40Mm 40Mm, Heavy Duty, 4 Pcs Set Masterlock	CGSD	No	PB	1st Quarter				GF	3,060.00	3,060.00	0.00	Building and Grounds Management Program
50203990	Paint Baby Roller-Cloth 4"	CGSD	No	PB	1st Quarter				GF	125.00	125.00	0.00	Building and Grounds Management Program
50203990	Paint Baby Roller-Foam 4"	CGSD	No	PB	1st Quarter				GF	100.00	100.00	0.00	Building and Grounds Management Program
50203990	Paint Brush-1" Paint Brush, 1"	CGSD	No	PB	1st Quarter				GF	45.00	45.00	0.00	Building and Grounds Management Program
50203990	Paint Brush-2" Paint Brush 2"	CGSD	No	PB	1st Quarter				GF	85.00	85.00	0.00	Building and Grounds Management Program
50203990	Paint Brush-3" Paint Brush 3"	CGSD	No	PB	1st Quarter				GF	100.00	100.00	0.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Paint Brush-4" Paint Brush 4"	CGSD	No	PB	1st Quarter				GF	100.00	100.00	0.00	Building and Grounds Management Program
50203990	Plywood Marine-1/2"X4'X 8' 1/2" X 4' X 8'	CGSD	No	PB	1st Quarter				GF	5,508.00	5,508.00	0.00	Building and Grounds Management Program
50203990	Paint Silver-Metal Silver, For Metal 4 Liters/Gallon	CGSD	No	PB	1st Quarter				GF	764.00	764.00	0.00	Building and Grounds Management Program
50203990	Padlock-10Mm 10Mm, Heavy Duty	CGSD	No	PB	1st Quarter				GF	1,840.00	1,840.00	0.00	Building and Grounds Management Program
50203990	Paint Thinner-Acrylic Per Gallon 4 Liters/Gallon	CGSD	No	PB	1st Quarter				GF	690.00	690.00	0.00	Building and Grounds Management Program
50203990	Paint Waterproofing 4 Liters/Gallon	CGSD	No	PB	1st Quarter				GF	1,973.00	1,973.00	0.00	Building and Grounds Management Program
50203990	Paint Wood-Semi-Gloss Enamel 4 Liters/Gallon	CGSD	No	PB	1st Quarter				GF	895.00	895.00	0.00	Building and Grounds Management Program
50203990	Paint-Elastomeric 4 Liters/Gallon	CGSD	No	PB	1st Quarter				GF	900.00	900.00	0.00	Building and Grounds Management Program
50203990	Paint-Flat Wall Enamel 4 Liters/Gallon	CGSD	No	PB	1st Quarter				GF	630.00	630.00	0.00	Building and Grounds Management Program
50203990	Paint-Latex Flat Per Gallon 4 Liters/Gallon	CGSD	No	PB	1st Quarter				GF	590.00	590.00	0.00	Building and Grounds Management Program
50203990	Paint-Latex Semi Gloss Per Gallon 4 Liters/Gallon	CGSD	No	PB	1st Quarter				GF	650.00	650.00	0.00	Building and Grounds Management Program
50203990	Pallet Steel	CGSD	No	PB	1st Quarter				GF	40.00	40.00	0.00	Building and Grounds Management Program
50203990	Paint Flat Wall Enamel 4 Gallon/Can	CGSD	No	PB	1st Quarter				GF	3,795.00	3,795.00	0.00	Building and Grounds Management Program
10705090	Fire Extinguisher Fire Suppression Systems (Fss), Agent: Potassium Nitrate Residue: Negligible Residue, Model: Fss 100 Sec, Weight: 550 Grams, Discharge Time: Fss 100 Sec,, Maintenance: No Servicing, Refilling, No Check Maintenance Required, Warranty: 3 Years Warranty, Pressure: Non Presurized, Fire Classification: 2 3B C Electrical Equipment Fires And Subject To Voltages Up To 100,000V	CGSD	No	PB	1st Quarter				GF	15,000.00	0.00	15,000.00	Building and Grounds Management Program
50299990	Selloum Plant 5 Feet	CGSD	No	PB	1st Quarter				GF	22,250.00	22,250.00	0.00	Building and Grounds Management Program
10705020	Drain Pump For Air Conditioner L200 X H110 X W100, Ac 220 50Hz/60Hz, Model: Rp-108	CGSD	No	PB	1st Quarter				GF	165,000.00	165,000.00	0.00	Building and Grounds Management Program
10705070	Compact Digital Mixer Compact 40-Input Channel, 25-Bus Digital Mixing Console For Studio And Live Application,• 16 Midas-Designed, Fully Programmable Mic Preamps For Audiophile Sound Quality, • 17 Fully Automated Motorized 100 Mm Faders Allow For Instant Overview, Powerful Scene Management And Daw Control, • 8 Xlr Outputs Plus 6 Additional Line In/Outputs, 2 Phones Connectors And A Talkback Section With Integrated Or External Mic, • Individual And Dynamic Lcd Scribble Strips On All Channels And Buses Creating Easy Assignment And Intuitive Channel Distinction.	CGSD	No	PB	1st Quarter				GF	29,500.00	0.00	29,500.00	Building and Grounds Management Program
10705070	Drive Rack P& 2 Loud Speaker Mgnt. System, Dvx *Input- 2 Line Inputs; 1Rta Mic. Input. *Input Connected- 2 Female Xlr Line Input - 1 Female Xlr Rta Mic Input * Input Type- Electronically Balanced/Rf Filtered* Converter- Dbx Type Iv Tm Conversion System (Mra-4Sdb* Mic Pre Amp.Pantom--+15 Vdc Rta Power	CGSD	No	PB	1st Quarter				GF	39,700.00	0.00	39,700.00	Building and Grounds Management Program
10705070	Portable Two-Way Radio 2 Way Radio Portable Communication, Item Weight:7.5 Ounces, Product Dimensions: 4.7 X 2.2 X 1.4 Inches, Item Model Number:4350441196, Batteries: 1 Lithium Ion Batteries Required (Included), Display Type: Lcd	CGSD	No	PB	1st Quarter				GF	95,000.00	0.00	95,000.00	Building and Grounds Management Program
10705070	2 Way Powered Speaker 1200Watts • Rugged Abs Enclosure, 12" Woofer, 1.75" Compression Tweeter, 500W X 500W Power Amp Module, Xlr And Powercon Input/Thru Connectors, Deep Dsp And Guardrail, Ar-Q Processing, Solo Rigging System, Color: Black	CGSD	No	PB	1st Quarter				GF	60,000.00	0.00	60,000.00	Building and Grounds Management Program
10705070	Subwoofer Active • 18" Woofer• 1000W Class-D Amplifier• Xlr/Trs Combo Inputs And Xlr Outputs• Phoenix Remote Connector• Ideal For Low Frequency Reinforcement Of Kw-Series Loudspeakers•	CGSD	No	PB	1st Quarter				GF	60,000.00	0.00	60,000.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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	Lightweight And Durable Texture-Painted Birch Cabinet With Road-Worthy 16-Gauge Steel Grille• An 18" Woofer Delivers Deep, Thumping Bass With Frequencies As Low As 35Hz• An Efficient Class-D Amplifier Provides An Output Power Of 1000W For Strong Audio With Low Distortion• Xlr/Trs Combo Inputs Accept Mic And Line Level Signals. Direct Xlr Line Outputs Are Provided For Each Channel• Intrinsic Correction Maps 65-75 Spatially-Averaged Measurements To Iir And Fir Filters That Actively Adjust Time, Frequency And Amplitude Response To A Maximally Flat Bandpass Target, For Excellent Performance Across The Entire Sound Field• Deep Technology And Excursion Limiting Allow For Extended Low-Frequency Response By Actively Managing Low-Frequency Transients Without Degradation Of The Underlying Signal Or Adjacent Frequencies												
50203990	Pvc Female Adaptor-1/2" Dia. 1/2" Diameter	CGSD	No	PB	1st Quarter				GF	140.00	140.00	0.00	Building and Grounds Management Program
10705090	Fire Extinguisher Fire Suppression Systems (Fss), Agent: Potassium Nitrate Residue: Negligible Residue, Model: Fss 100 Sec, Weight: 550 Grams, Discharge Time: Fss 100 Sec,, Maintenance: No Servicing, Refilling, No Check Maintenance Required, Warranty: 3 Years Warranty, Pressure: Non Presurized, Fire Classification: 2 3B C Electrical Equipment Fires And Subject To Voltages Up To 100,000V	CGSD	No	PB	1st Quarter				GF	1,866,450.00	0.00	1,866,450.00	Building and Grounds Management Program
50299990	Shanghai Bueaty Plant With Red Flower	CGSD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Building and Grounds Management Program
10705140	Camera - Digital Camera Type, Compact, Pixel: 20.30 Mp, Optical Sensor Type/Size: Cmos 1/2.3, Focal Length: 3500 Film Equivqlent: 24 (W) - 960 (T) Mm), Optical Zoom: 40.00X, Basic Spec: Shutter Speed: 1-1/3200Sec. 15 - 1/3200Sec. (In Tv/Mmode), Light Sensitivity: Auto, Iso 80 - Iso1600 P Mode, Iso 80 - Iso 3200, Focus Distance: 1 Cm (0.4 In.) - Infinity (W), 2.0 M (6.6 Ft.) - Infinity (T) Macro: 1 - 50Cm (W), (0.4 In. - 1.6 Ft. (W), Supported Flash Memory: Sd, Sdhc, Sdxc, Image Record Format: Jpeg, Starup Time: 1.7 Sec, Lcd Size: 3 Inches	CGSD	No	PB	1st Quarter				GF	20,000.00	0.00	20,000.00	Building and Grounds Management Program
10705100	Cctv Camera Dome Type Model: Vfir Hd720 Indoor Vari-Focal Ir Range Up To 30Mpal/Ntsc;Pixel 1305(H) 1049(V); Motion Detection;Lens 2-8-12Mm/Angle View 78°-28°; Power Supply; 12V Dc+-10%	CGSD	No	PB	1st Quarter				GF	29,100.00	0.00	29,100.00	Building and Grounds Management Program
10705100	Cctv Camera Bullet Type Model: 1080P Turbo Hd Tvi Varifocal; Pal/Ntsc; Pixel 1930(H)X1088(V);Lens 2-8 Up To 12M; Motion Detection; Adopt Hdtvi Technology; True Day/Night; Smart Ir; Up To 40M Ir Range; Iocc Weatherproof; 24V Ac/12Vdc	CGSD	No	PB	1st Quarter				GF	54,000.00	0.00	54,000.00	Building and Grounds Management Program
10705990	Angle Grinder '80W, Wheel Diameter 100Mm (4")	CGSD	No	PB	1st Quarter				GF	31,680.00	0.00	31,680.00	Building and Grounds Management Program
10705990	Cable Sewer Machine Up To 3" Pipes With 5/16" X 50' Cable, Cordless Power Tool, 20V Max, 11.5" Tool Height, 16.4" Tool Length, Weight: 11.7Lbs, With Pivoting Led, Variable Speed Trigger With Drill-Style Inline Forward/Reverse Button	CGSD	No	PB	1st Quarter				GF	1,500.00	0.00	1,500.00	Building and Grounds Management Program
10705990	Brushless Impact Driver Kit Heavy Duty, 20V Battery Lithium-Ion (Li-Ion), Cordless, Yellow/Black In Color, 2Lbs In Weight	CGSD	No	PB	1st Quarter				GF	20,860.00	0.00	20,860.00	Building and Grounds Management Program
10705990	Inverter Welding Machine Rated Input Power: 15.0 Kva,• Rated Input Voltage: 220V ± 10%,• Frequency: 50-60Hz,• Phase: Single,• Max. No-Load Voltage: 60V,•Rated Output Current : 350 Amperes,•Great Quality Welding, Deep Melting Pool, Reliable Effect	CGSD	No	PB	1st Quarter				GF	10,560.00	0.00	10,560.00	Building and Grounds Management Program
10705990	Power House Battery Charger 600Amp Battery Charger / Battery Booster, •Voltage/Frequency:220V/60Hz, •Ac Power Input:1300W(12V);2100W(24V), •Charger Voltage:12-24V,•Rated Output:12V/46A;24V/43A,•BATTERY Capacity:50-600Ah	CGSD	No	PB	1st Quarter				GF	15,500.00	0.00	15,500.00	Building and Grounds Management Program
10705070	Ultracurve Pro Equalizer Analyzer Feedback Destroyer And Mastering Processor Ultra-High Resolution 24-Bit/96 Khz Mastering Processor Featuring 32/40-Bit Floating-Point Dsp Technology, • Audiophile 24-Bit/96 Khz A/D- And D/A Converters Offering 113 Db Dynamic Range• 4 Concurrently Selectable Eq Modules, • Ultra-High Resolution 61-Band Real-Time Fft Analyzer With Additional Auto Eq Function For Room And Loudspeaker Equalization, • Unique Vpq (Virtual Paragraphic Eq) Option Allows Parametric Control Of Graphic Eqs, • The Ultra-High Resolution Processor For All Eq, Rta And Dynamic Applications, Especially For Pa And Audiophile Mastering	CGSD	No	PB	1st Quarter				GF	8,500.00	0.00	8,500.00	Building and Grounds Management Program
50299990	Marigold Yellow, 3 Feet	CGSD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Building and Grounds Management Program
50213050	Preventive Maintenance Of Switchgears At High Rise Building And Legislative Bldg.	CGSD	No	PB	1st Quarter				GF	4,500,000.00	4,500,000.00	0.00	Building and Grounds Management Program
50299990	Qc Hall Compound Uniform Signages (Directional, Traffic, Info, Advisory Etc.) International Standard Of Siganages	CGSD	No	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50299990	Heavy Duty Plastic Jersey Traffic Barriers With Gsd Logo 42" X 72" X 24" , 100 Lbs, Orange	CGSD	No	PB	1st Quarter				GF	235,400.00	235,400.00	0.00	Building and Grounds Management Program
50299990	Heavy Duty Traffic Road Cone With Gsd Logo 27.5", Rubber Base, Orange Reflectorized 2 Stripes	CGSD	No	PB	1st Quarter				GF	56,000.00	56,000.00	0.00	Building and Grounds Management Program
50299990	Christmas Décor Various	CGSD	No	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Building and Grounds Management Program
50299990	Dwarf Yellow Bell Plant Yellow Flower, 1 Foot	CGSD	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Building and Grounds Management Program
50299990	Fertilizer-Urea Urea	CGSD	No	PB	1st Quarter				GF	27,060.00	27,060.00	0.00	Building and Grounds Management Program
50299990	Fertilizer-Vermi African Nightcrawler	CGSD	No	PB	1st Quarter				GF	14,700.00	14,700.00	0.00	Building and Grounds Management Program
50299990	White Angel, Plant 1 Foot	CGSD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Building and Grounds Management Program
50299990	Loam Soil 5 Kilos/Pack	CGSD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Building and Grounds Management Program
50299990	Song Of India Plant 5 Feet, Varigated	CGSD	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Building and Grounds Management Program
50299990	Marigold Seed, 20 Seeds/Pack (Orange, Golden Yellow)	CGSD	No	PB	1st Quarter				GF	350.00	350.00	0.00	Building and Grounds Management Program
50299990	Portulaca , 15 Stem/Bundle Mixed Color (Pink,Red, Yellow, Orange, Deep Lavender, White), Double Petal	CGSD	No	PB	1st Quarter				GF	3,750.00	3,750.00	0.00	Building and Grounds Management Program
50299990	Palmera Plant 2 Feet	CGSD	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Building and Grounds Management Program
50299990	Purple Heart Plant 1-1.5 Feet High, 2-4" Wide, Narrow Pointed Purple Leaves	CGSD	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Building and Grounds Management Program
50299990	Rhapis Plant, 2" 5 Feet	CGSD	No	PB	1st Quarter				GF	42,500.00	42,500.00	0.00	Building and Grounds Management Program
50299990	Rosal Plant, White 3 Feet	CGSD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Building and Grounds Management Program
50299990	Root Booster 500 Ml. Hormex Hormone	CGSD	No	PB	1st Quarter				GF	1,650.00	1,650.00	0.00	Building and Grounds Management Program
50203010	Correction Tape Film Base Type, UI 6Mmin	CGSD	No	DBM	1st Quarter				GF	21,030.00	21,030.00	0.00	Centralized Stocking Program
50299990	Garden Soil Per Cubic Meter	CGSD	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Building and Grounds Management Program
50203010	Tape Masking, Width: 24Mm (±1Mm)	CGSD	No	DBM	1st Quarter				GF	27,300.00	27,300.00	0.00	Centralized Stocking Program
10705990	Shredder/Chipper 15 Hp 420Cc Commercial Duty Chipper Shredder. Product Dimensions: 29.5 X 45 X 34 Inches. Item Weight: 275 Pounds	CGSD	No	PB	1st Quarter				GF	176,350.00	0.00	176,350.00	Building and Grounds Management Program
50203010	Record Book 500 Pages, Size: 214Mm X 278Mm Min	CGSD	No	DBM	1st Quarter				GF	76,440.00	76,440.00	0.00	Centralized Stocking Program
50203010	Rubber Band 70Mm Min Lay Flat Length (#18)	CGSD	No	DBM	1st Quarter				GF	54,750.00	54,750.00	0.00	Centralized Stocking Program
50203010	Sign Pen Black, Liquid/Gel Ink, 0.5Mm Needle Tip	CGSD	No	DBM	1st Quarter				GF	34,610.00	34,610.00	0.00	Centralized Stocking Program
50203010	Sign Pen Blue, Liquid/Gel Ink, 0.5Mm Needle Tip	CGSD	No	DBM	1st Quarter				GF	34,610.00	34,610.00	0.00	Centralized Stocking Program
50203010	Stapler, Standard Type, Load Cap: 200 Staples Min	CGSD	No	DBM	1st Quarter				GF	176,800.00	176,800.00	0.00	Centralized Stocking Program
50203010	Staple Wire For Heavy Duty Staplers, (23/13)	CGSD	No	DBM	1st Quarter				GF	19,760.00	19,760.00	0.00	Centralized Stocking Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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50203010	Scissors Symmetrical, Blade Length: 65Mm Min	CGSD	No	DBM	1st Quarter				GF	30,460.56	30,460.56	0.00	Centralized Stocking Program
50203010	Paper Multicopy, 80Gsm, Size: 216Mm X 330Mm	CGSD	No	DBM	1st Quarter				GF	907,100.00	907,100.00	0.00	Centralized Stocking Program
50203010	Puncher Paper, Heavy Duty, With Two Hole Guide	CGSD	No	DBM	1st Quarter				GF	32,990.00	32,990.00	0.00	Centralized Stocking Program
50203010	Paper Multicopy, 80Gsm, Size: 210Mm X 297Mm	CGSD	No	DBM	1st Quarter				GF	596,960.00	596,960.00	0.00	Centralized Stocking Program
50203010	Tape Masking, Width: 48Mm (±1Mm)	CGSD	No	DBM	1st Quarter				GF	53,300.00	53,300.00	0.00	Centralized Stocking Program
50203010	Tape Transparent, Width: 24Mm (±1Mm)	CGSD	No	DBM	1st Quarter				GF	5,045.00	5,045.00	0.00	Centralized Stocking Program
50203990	Scouring Pad 5 Pieces Per Pack	CGSD	No	DBM	1st Quarter				GF	107,120.00	107,120.00	0.00	Centralized Stocking Program
50203990	Broom Soft (Tambo)	CGSD	No	DBM	1st Quarter				GF	95,368.00	95,368.00	0.00	Centralized Stocking Program
50203990	Broom Stick (Ting-Ting), Usable Length: 760Mm Min	CGSD	No	DBM	1st Quarter				GF	12,740.00	12,740.00	0.00	Centralized Stocking Program
50203990	Multi-Cleaner Multi-Purpose Cleaner, Domex	CGSD	No	PB	1st Quarter				GF	336,273.60	336,273.60	0.00	Centralized Stocking Program
50202010	Training Expenses	CGSD	No	PB	Semi Annual				GF	500,000.00	500,000.00	0.00	Capacity Development Program
50205010	Stamp Mailing Postage Stamps, Ordinary, P20.00	CGSD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50203010	Staple Remover Plier-Type	CGSD	No	DBM	1st Quarter				GF	24,900.00	24,900.00	0.00	Centralized Stocking Program
50203010	Marker Fluorescent, 3 Assorted Colors Per Set	CGSD	No	DBM	1st Quarter				GF	23,340.00	23,340.00	0.00	Centralized Stocking Program
50213050	Preventive Maintenance Of Cctv Various Location	CGSD	No	PB	1st Quarter				GF	500,000.00	500,000.00	0.00	Building and Grounds Management Program
50203010	Data File Box Made Of Chipboard, With Closed Ends	CGSD	No	DBM	1st Quarter				GF	77,200.00	77,200.00	0.00	Centralized Stocking Program
50203010	Documentary Envelope For Legal Size Document	CGSD	No	DBM	1st Quarter				GF	463,580.00	463,580.00	0.00	Centralized Stocking Program
50203010	Expanding Envelope Kraftboard,For Legal Size Doc	CGSD	No	DBM	1st Quarter				GF	369,200.00	369,200.00	0.00	Centralized Stocking Program
50203010	Eraser, Plastic/Rubber 'For Pencil Draft/Writing	CGSD	No	DBM	1st Quarter				GF	2,210.00	2,210.00	0.00	Centralized Stocking Program
50203010	Cutter Blade For Heavy Duty Cutter	CGSD	No	DBM	1st Quarter				GF	14,820.00	14,820.00	0.00	Centralized Stocking Program
50203010	Cutter Knife Heavy Duty, Snap-Off Blade Utility Knife, Screw-Lock System, Stainless Steel Blade, Sliding-Track, With Built In Blade Snapper 18Mm	CGSD	No	DBM	1st Quarter				GF	33,430.00	33,430.00	0.00	Centralized Stocking Program
50203010	Fastener Metal, 70Mm Between Prongs	CGSD	No	DBM	1st Quarter				GF	41,705.00	41,705.00	0.00	Centralized Stocking Program
50203010	Paper Multi-Purpose (Copy) Legal, 70 Gsm	CGSD	No	DBM	1st Quarter				GF	694,850.00	694,850.00	0.00	Centralized Stocking Program
50203010	Glue All Purpose, Gross Weight: 200 Grams Min	CGSD	No	DBM	1st Quarter				GF	31,050.00	31,050.00	0.00	Centralized Stocking Program
10799990	Carpet Mats 'Red Passion Carpet, Heavy Duty, Size: 3 Feet X 40 Feet	CGSD	No	PB	1st Quarter				GF	128,000.00	0.00	128,000.00	Building and Grounds Management Program
50203010	Note Pad Stick On, 76Mm X 100Mm (3" X 4") Min	CGSD	No	DBM	1st Quarter				GF	29,640.00	29,640.00	0.00	Centralized Stocking Program
50203010	Paper Pad, Ruled, Size: 216Mm X 330Mm (? 2Mm)	CGSD	No	DBM	1st Quarter				GF	15,340.00	15,340.00	0.00	Centralized Stocking Program
50203010	Paper Clip Vinyl/Plastic Coat, Length: 48Mm Min	CGSD	No	DBM	1st Quarter				GF	3,880.00	3,880.00	0.00	Centralized Stocking Program
50203010	Pencil Lead, W/ Eraser, Wood Cased, Hardness: Hb	CGSD	No	DBM	1st Quarter				GF	5,197.50	5,197.50	0.00	Centralized Stocking Program
50203010	Marker Whiteboard, Black, Felt Tip, Bullet Type	CGSD	No	DBM	1st Quarter				GF	10,035.00	10,035.00	0.00	Centralized Stocking Program
50203010	Marker Whiteboard, Blue, Felt Tip, Bullet Type	CGSD	No	DBM	1st Quarter				GF	10,035.00	10,035.00	0.00	Centralized Stocking Program
50203010	Marker Permanent, Bullet Type, Black	CGSD	No	DBM	1st Quarter				GF	6,735.00	6,735.00	0.00	Centralized Stocking Program

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50203010	Marker Permanent, Bullet Type, Blue	CGSD	No	DBM	1st Quarter				GF	6,735.00	6,735.00	0.00	Centralized Stocking Program
50203010	Folder, Tagboard For Legal Size Documents	CGSD	No	DBM	1st Quarter				GF	160,680.00	160,680.00	0.00	Centralized Stocking Program
50203990	Toilet Plunger High Pressure Pump Cleaner White, Abs+Rubber, Size: 53.5Cmx11Cm, Includes The Dredger, Inflator, Barrel Adapter, Toilet Flushing Head, Rubber Dredger	CGSD	No	PB	1st Quarter				GF	6,200.00	6,200.00	0.00	Building and Grounds Management Program
50203990	Valve Gate-1/2" Dia. 1/2" Diameter, Brass	CGSD	No	PB	1st Quarter				GF	1,690.00	1,690.00	0.00	Building and Grounds Management Program
50213040	Repair Of Windows, Glass Doors, Tiles, Grills And Cleaning Of Façade Various Offices	CGSD	No	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Building and Grounds Management Program
50203990	Dust Pan Non-Rigid Plastic, W/ Detachable Handle	CGSD	No	DBM	1st Quarter				GF	17,381.00	17,381.00	0.00	Centralized Stocking Program
50203990	Disinfectant Spray Aerosol Type, 400-550 Grams	CGSD	No	DBM	1st Quarter				GF	451,360.00	451,360.00	0.00	Centralized Stocking Program
50203990	Concentrated Powder All Purpose	CGSD	No	PB	1st Quarter				GF	295,750.00	295,750.00	0.00	Centralized Stocking Program
50203990	Bleaching Liquid Disinfectant Bleaching Solution	CGSD	No	PB	1st Quarter				GF	356,370.00	356,370.00	0.00	Centralized Stocking Program
50203990	Rags, Cotton All Cotton, 32 Pieces Per Kilogram Min	CGSD	No	PB	1st Quarter				GF	166,842.00	166,842.00	0.00	Centralized Stocking Program
50203990	Trashbag Transparent, Polyethylene Plastic Gusseted Type Size: 469Mm X 469Mm X 1016Mm Thickness: 0.02Mm Gusset: 235Mm On Both Sides 10 Pcs/Pack	CGSD	No	PB	1st Quarter				GF	1,454,945.48	1,454,945.48	0.00	Centralized Stocking Program
50213030	Replacement Of Automatic Tranfer Switch (Ats) Of Annex Bldg. Hgh Rise Bldg , Annex, Civic Center, Ngo, Dpos, Drrmo Buildings	CGSD	No	PB	1st Quarter				GF	2,000,000.00	2,000,000.00	0.00	Building and Grounds Management Program
50203990	Toilet High Pressure Plunger Pump Abc, Rubber Sucker, Size: 27X95X280Mm,850G, Blue,	CGSD	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Building and Grounds Management Program
50213030	Rectification Of Electrical Facilities Within The Complex Hgh Rise Bldg , Annex, Civic Center, Ngo, Dpos, Drrmo Buildings	CGSD	No	PB	1st Quarter				GF	1,500,000.00	1,500,000.00	0.00	Building and Grounds Management Program
50203990	Union Patente-1" 1", Stainless	CGSD	No	PB	1st Quarter				GF	1,870.00	1,870.00	0.00	Building and Grounds Management Program
50203990	Union Patente-1/2" 1/2", Stainless	CGSD	No	PB	1st Quarter				GF	1,224.00	1,224.00	0.00	Building and Grounds Management Program
50203990	Union Patente-3/4" 3/4", Stainless	CGSD	No	PB	1st Quarter				GF	1,470.00	1,470.00	0.00	Building and Grounds Management Program
50203990	Urinal Flusher Push Button, 1/2 Inch Diamater (1 Set With Accessories)	CGSD	No	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Building and Grounds Management Program
50203990	Urinal Flusher - Repair Kit Repair Kit For Push Button, 1/2 Inch Diamater (1 Set With Accessories)	CGSD	No	PB	1st Quarter				GF	6,400.00	6,400.00	0.00	Building and Grounds Management Program
50203990	Urinal Sloan Valve , 3/4" H.D	CGSD	No	PB	1st Quarter				GF	29,550.00	29,550.00	0.00	Building and Grounds Management Program
50203990	Valve Gate-1 1/2" Dia. 1 1/2" Diameter, Brass	CGSD	No	PB	1st Quarter				GF	1,140.00	1,140.00	0.00	Building and Grounds Management Program
50213050	Preventive Maintenance Of Transformer Various Location	CGSD	No	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Building and Grounds Management Program
50203990	Toilet Auger With Bulb Head, With Heavy Duty Cable 6 Ft	CGSD	No	PB	1st Quarter				GF	22,400.00	22,400.00	0.00	Building and Grounds Management Program
50203990	Pvc Tee 1 In	CGSD	No	PB	1st Quarter				GF	231.00	231.00	0.00	Building and Grounds Management Program
50203990	Universal Outlet Extention Cord With Switch (10 Slot) Multiple Plug Extension Cord, Compatible With Different Plugs, Highly Flame Retardant Alloy Plastics, Tri-Function Switch, Indicator Light, Mounting Hole On The Back Is Used For Hanging The Outlet With Screw, Protect Appliances With Built In Lightning Protection, With Built-In Ic For Over-Voltage Protection, Six Feet Length Of Electrical Wire, Rated Power: Maximum 2500 Watts.	CGSD	No	PB	1st Quarter				GF	1,990.00	1,990.00	0.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	Pvc Male Adaptor-1/2" Dia. 1/2" Diameter	CGSD	No	PB	1st Quarter				GF	280.00	280.00	0.00	Building and Grounds Management Program
50203990	Pvc Male Adaptor-3/4" Dia. 3/4" Diameter	CGSD	No	PB	1st Quarter				GF	280.00	280.00	0.00	Building and Grounds Management Program
50203990	Pvc Moulding 3/4 Dia. X 8'	CGSD	No	PB	1st Quarter				GF	425.00	425.00	0.00	Building and Grounds Management Program
50203990	Pvc Pipe 1/2 In X 10'	CGSD	No	PB	1st Quarter				GF	300.00	300.00	0.00	Building and Grounds Management Program
50203990	Pvc Pipe 3/4 In X 10'	CGSD	No	PB	1st Quarter				GF	351.00	351.00	0.00	Building and Grounds Management Program
50203990	Pvc Pipe 1 In X 10'	CGSD	No	PB	1st Quarter				GF	483.00	483.00	0.00	Building and Grounds Management Program
50203990	Pvc Pipe Solvent Cement 400 Cc, Atlanta With Brush	CGSD	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Building and Grounds Management Program
50213030	Preventive Maintenance Of Qc Hall Lagoon Fountain	CGSD	No	PB	1st Quarter				GF	580,800.00	580,800.00	0.00	Building and Grounds Management Program
50203990	Pvc Tee 3/4 In	CGSD	No	PB	1st Quarter				GF	161.00	161.00	0.00	Building and Grounds Management Program
50203990	Valve Gate-3/4" Dia. 3/4" Diameter, Brass	CGSD	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Building and Grounds Management Program
50203990	Roof Deck Drain Strainer 4" Stainless Steel	CGSD	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Building and Grounds Management Program
50203990	Roof Deck Drain Strainer 6" Stainless Or Pvc	CGSD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Building and Grounds Management Program
50203990	Rubber Force Pump Or Plunger Wooden Handle	CGSD	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Building and Grounds Management Program
50203990	Rubber Sewage Discharge Hose Heavy Duty, High Pressure Discharge Duct Hose For Water Pumps, Higly Durable & Flexible, Size: 3 Inches, 100 M Long, Black, Anti-Erosion	CGSD	No	PB	1st Quarter				GF	6,580.00	6,580.00	0.00	Building and Grounds Management Program
50203990	Silcon Sealant Clear For Bathroom	CGSD	No	PB	1st Quarter				GF	1,140.00	1,140.00	0.00	Building and Grounds Management Program
50203990	Screw Extractor 5 Pcs. Per Set, Materials: Cr-V, Size: 3 To 6Mm #1, 6 To 8Mm #2, 8-11Mm #3, 11 To 14Mm #4, 14 To 18Mm #5	CGSD	No	PB	1st Quarter				GF	980.00	980.00	0.00	Building and Grounds Management Program
50212020	Covid 19 Facilities With Night Differential	CGSD	No	PB	1st Quarter				GF	73,495,569.60	73,495,569.60	0.00	Building and Grounds Management Program
50212030	Security Services (Package I,Ii,Iii,Iv) Wage Order No. 22 Qc Hall Complex/Bldg/Grounds Underpass (Qc Hall To Quezon Memorial Circle) Convention Center Socialized Housing Health Departmnet Bldg. Quezon Memorial Circle (Qmc) Ssdd/Molave Youth Home, Bgy. Ns Amoranto Philcoa Underpass Former Manila Seedling Bank Foundation, Inc Qcx Museum, Qmc Payatas Controlled Disposal Facility Rosario Maclang Bautista General Hospital (Rmbgh) Amoranto Sports Complex Quezon City General Hospital (Qcgh) Novaliches District Hospital (Ndh) Arsenia J Maximo Health Center Baesa Public Cemetery Bag-Bag Public Cemetery Belarmino Sports Complex Baesa Health Center Bago Bantay Health Center Bagong Pag-Asa Health Center Bagong Silangan Health Center Balingasa Health Center Banlat Health Center Batasan Hills Annex Health Center Batasan Super Health Center/Lying In Center Betty Go Belmonte Helath Center Bernardo Health Center Commonwealth Center Cubao Health Center Gsd Warehouse And Archival Center, Sct. Reyes St. Doña Nicasia Health Center E. Rodriguez Health Center Ermin Garcia Health Center Escopa Health Center Fairview Health Center Frisco Super Health Center Galas Health Center Gulod Health Center Kalayaan Health Center Kaligayahan Health Center Kamuning Health Center Klinika Bernardo Klinika Proj 7 Klinika Novaliches (Dona Isauira Subd) Krus Na Ligas Health Center Lagro Health Center Libis Health Center Lupang Pangako Health Center Maligaya Health Center Masambong Health Center Melchora Aquino Health Center Murphy Lying-In Health Center Nagkaisang Nayon Health Center National Government Lying In Center North Fairview Health Center Novaliches Public Cemetery Paltok Health Center Payatas A Health Center Payatas B Health Center Pinyahan Health Center Project 4 Health Center Project 6 Health Center San Antonio Health Center San Bartolome	CGSD	No	PB	1st Quarter				GF	443,187,396.00	443,187,396.00	0.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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	Health Center San Jose Health Center San Vicente Health Center Sauyo Health Center Sta Lucia Health Mega Center Sta Catalina Health Center Tatalon Health Center Toro Hills Health Center Veterans Health Center Wenceslao Dela Paz (Culiat) Health Center Q.C. Skills & Livelihood Training Center Sb/Mtb Multi Prupose Building Super Health Centers Kaligayahan Activity Center Health Center (8- Various Site) Quezon City University(Qcu), Bgy. San Bartolome Quezon City University(Qcu), Brgy. Sto Cristoquezon City University(Qcu), Bgy. Batasan Hills Batasan Hills Elem. School, Brgy Batasan Carlos Albert High School, Brgy Holy Spirit Commonwealth Elementary School Doña Juana Elementary School J.P. Laurel High School, Proj 4 Judge Feliciano Belmonte Sr High School Justice Cecilia Muñoz Palma High School Melencio Castelo Elementary School Pres. Corazon Aquino Elementary School C.T.O. (Cubao Branch) C.T.O. (Galas Branch) C.T.O (La Loma Branch) C.T.O. (Talipapa Branch) C.T.O Branches (Robinsons Mall Novaliches, Alimall Cubao, Fairview Terraces Mall, Fisher Mall, Robinsons Mall Galleria, Robinsons Mall Magnolia, Ndc) Engineering Dept Dist Ofc. (Cdc Bldg) , Bgy. Ns Amoranto Engineering Dept Dist Ofc (Motorpool), Bgy. Fairview Engineering Dept Dist Ii Sub Office, Bgy. Fairview Engineering Dept. Dist Iii Sub Office, Proj 4 Florendo & Sons Property Brgy Payatas Footbridge (Philcoa) Footbridge (Up-Ait) Knights Of Columbus Bldg (Roces Ave) Philippines Jaycees (Bernardo Park) Hb Center For Enterprenuership, Brgy Old Balara Qc Public Library (Novaliches Branch) Qc Public Library (Proj 8 Branch) Social Services Development Center, Bgy. Payatas Trash Rake Facility Young Womens Christian Association, Don Antonio Subd. Comelec Building, Bgy. Sto Cristo Novaliches District Center (Ndc) Kabahagi Center, Bgy. Batasan Hills Calderon Bldg Pump & Genset, Quezon Ave. Cor Edsa Medical Facilities												
50203990	Pvc Tee 1/2 In	CGSD	No	PB	1st Quarter				GF	140.00	140.00	0.00	Building and Grounds Management Program
50212010	Pest Control (Application And Maintenance) Termite Treatment And Other Pest Control Services Work Coverage High Rise, Annex Bldg. And Legislative Civic Center Bldg., All Offices Within The Q.C. Hall Compound Frequency Of Application A. One General Treatment For Massive Termite Control B. Monthly Spraying For Flying And Crawling Insects (12 Applications For One Year) C. Every Months Rodenticide Application. (12 Applications For One Year) I.Scope Of Work: A. General Pest Control 1.Treatment For Rodent Treatment By Baits, Laying Of Anti-Coagulant Preparations In Areas Used As Passageways & Harboroges Of Rats & Mice, Based On A System Of Permanent/Semi-Permanent Bait Station. These Rodenticides Provide Good Control Without Presenting Any Hazard To Products Of Personnel. However, If The Degree Of Infestation Should Ever Warrant It, Acute/Chronic Rodenticides Must Be Used But Only Afte Closae Consulataion With The Client & Then Only Under The Strict Supervison Of The Contractor. Supplementary Control Methods, Such As By Mecahnical Traps For Cats & Sticky Board For Rats, Will Aslo Be Employed If The Situation So Warrants. 2. Treatment For Cockroach Treatment By Spraying Or Misting Will Be Carried Out Specially In The Harborages & Breeding Places Of Cockroches, Such As Pantries, Toilets Area & Drainages. Cracks And Crevices & Hidden Surfaces Such As Inside Drawer Units, Cupboards Area And Drainages & Cabinets Shall Also Be Treated With Insecticidal Solution With Residual Effect, In Which Case All Content Thereof Must Be Removed Prior To The Schedules Date Of Service. Where Spraying Or Misting Is Inadvisable Or Forbidden, Dusting Or Cockroach Gel Baiting Will Instead Be Dne. 3. Treatment For Fly And Mosquito Mist Blower/Misting Will Be Done In The Whole Premises, In Accordance With A Pre-Arranged Schedule Of Treatment. Larviciding Of Known Breeding Places And Harborages Of Files And Mosquitoes Will Also Be Carried Out. Where Misting Is Unadvisable Or Forbidden, Spraying Will Instead Be Done. 4. Frequency Of Service * Monthly Mist Blower/Misting With Non-Toxic Pyrethroid Chemicals For The Control Of Mosquito, Flies And Other Flying Insects/Pests. * Monthly Application Of Anti-Coagulant Rodenticides, Rattraps, Rat Glue And Other Effective Devices For The Control Of Rats And Mice. * Treatment Of Garbage Areas, Drainages, Stagnant Water And Other Pest Breeding Areas Within The Premises. * Application Of Insecticide Gel Baits For Cockroach Control On Areas Where Spraying Is Not Applicable. After General Treatment Work * With Or Without Infestation, Assessment And Inspection Will Again Be Conducted After Two Weeks. B. Control Of Termites 1. General Survey And Thorough Inspection Of The Entire Premises To Determine The Location & Extend Of Subterranean Infestation 2. Application Of Termiticide Solution Into Live Mounds Found Within The Premises. 3. Drilling Of 5/8 Inches Dia. Holes Immediately Adjacent To The Outside Or Inisde Face Of The Wall, Near Door Jamb And Whatever Accessible Using Portable Rot-Hammer Drill. 4. Application Of Termiticide Solution Into Each Drilled Hole Using Power Sprayer Into Each Sub Slab Injector. 5. Patching Of Drilled Holes. 6. Soil Injection Of The Ground Immediately Adjacent To The Outside Face Of The Wall Using Power Sprayer With Sub Slab Injector Of The Wall Using Power Sprayer With Sub Slab Injector 7. Sparying Of Termiticide Solution On All Wooden Parts, Cracks, Crevices, And Other Possible Passageway And Harborages Of Subterranean Termite. 8. Quarterly Termite Inspection Within The Guarantee Period Of One (1) Year. However, Should There Be Re-Insfestation Within The Guarantee Period That May Need Immediate Treatment Before & After The Regular Schedule Of The Quarterly Comprehensive Inspection, Then This Shall Be Attend By The Service. Ii. Chemical To Be Use Listed Hereunder Are Insecticides And Rodenticides To Be Used Which Shall Be Environment Friently And Duly Approved By The Food & Drug Authority (Fda) And Bureau Of Food And Drugs (Bfad) For	CGSD	No	PB	1st Quarter				GF	2,101,757.00	2,101,757.00	0.00	Building and Grounds Management Program

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	Insect Control A. Dichlorvos (Spraying Misting) B. Alphacypermethrin (Spraying) C. Permethrin (Spraying Misting) D. Deltamethrin (Spraying) E. Beta-Cyfluthrin (Spraying) F. Emamectin Benzoate (Baiting,Feeding) G. Other Equivalent Chemicals Approved By Fda/Bfad												
50203990	Valve Gate-1" Dia. 1" Diameter, Brass	CGSD	No	PB	1st Quarter				GF	1,130.00	1,130.00	0.00	Building and Grounds Management Program
50203990	Rechargeable Battery Size Aa 1.5 Volts	CGSD	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Building and Grounds Management Program
50203990	Rechargeable Battery 9 Volts	CGSD	No	PB	1st Quarter				GF	2,704.00	2,704.00	0.00	Building and Grounds Management Program
50203990	Staple Wire For Gun Tucker T-50 T - 50	CGSD	No	PB	1st Quarter				GF	1,900.00	1,900.00	0.00	Building and Grounds Management Program
50203990	Soldering Gun Kit (69-041C) Suitable For Soldering Light Gauge Wires, Thin Metals And Hobby Work , Reaches Working Temperature In 12 Seconds , Come With 2 Soldering Tips , Pin Head: Flat	CGSD	No	PB	1st Quarter				GF	1,441.75	1,441.75	0.00	Building and Grounds Management Program
50203990	Soldering Lead Wire Roll (450Gms) 60% Tin / 40% Lead, • 1.2Mm, • Size : 450 Gms	CGSD	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Building and Grounds Management Program
50203990	Screwdriver 8 Pcs/Set Magnetic Slotted Phillips Screw Driver Product Packaging Size: 357*220*30Mm, 1 X Slotted Screwdriver 3*75Mm, 1 X Slotted Screwdriver 5*100Mm, 1 X Slotted Screwdriver 6.5*38Mm, 1 X Slotted Screwdriver 6.5*150Mm, 1 X Phillips Screwdriver Ph0*75Mm, 1 X Phillips Screwdriver Ph1*100Mm, 1 X Phillips Screwdriver Ph2*38Mm, 1 X Screwdriver Ph2*150Mm	CGSD	No	PB	1st Quarter				GF	2,900.00	2,900.00	0.00	Building and Grounds Management Program
50203990	Telephone Modular Box Surface Type	CGSD	No	PB	1st Quarter				GF	520.00	520.00	0.00	Building and Grounds Management Program
50203990	Live Male PI PI55 Connector Mono Plug 1/4" ·Male PI PI55 Mono Plug 6.35Mm 1/4In Connector Adaptor Adapter Converter Audio Mic Mixer Microphone Aux Trs, • Available In Heavy Duty Metal And Standard Plastic Build Connector Converter, • Approx Of 12X12X55 Mm Dimension, • Weight Of 20G, • Material Of Rubber Or Metal, • Male PI PI55 Mono Plug 6.35Mm 1/4In Connector Adaptor Adapter Converter Audio Mic Mixer Microphone Aux Trs,	CGSD	No	PB	1st Quarter				GF	500.00	500.00	0.00	Building and Grounds Management Program
50203990	Telephone Wire 25 Pairs	CGSD	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Building and Grounds Management Program
50203990	Pliers Cutters Dynagrip / Diagonal Cutting /Long Nose * Pliers Comes With Jaws Forged From Carbon Steel And Fully Heat Treated For Durability And Optimal Performance, Forged Carbon Steel Jaws Fully Heat Treated For Optimum Performance And Durability Induction Hardened Cutting Edges For Greater Reliability In Cutting • - Bi-Material Soft Grip Handle Provides Excellent Comfort • - Ergonomically Designed Dynagrip™ Handle With Finger Guards For Better Efficiency And Handling	CGSD	No	PB	1st Quarter				GF	865.00	865.00	0.00	Building and Grounds Management Program
50212020	Janitorial Services Wage Order No. 22 General Cleaning, Maintenance, Sanitation And Gardening A. Quezon City Hall Grounds B. Quezon City Hall Legislative, Executive & Treasurer Bldg. C. Quezon City Hall Civic Center Buildings D. Quezon City Hall Compound D.1 Ngo Bldg D.2 Drrmo Bldg D.3 Dpos Bldg D.4 Qc Public Library D.5 Osca/Health Temporary Bldg D.6 Ssdd Arugaan Bldg D.7 Community Center Bldg E. Qcpu Campuses D.1 San Bartolome - D.2 Batasan D.3 San Francisco H.S. Compound F. Q.C. Underpasses (Q.C Hall To Qmc / Qmc To Philcoa) G. Korea Philippines It Training Center (Korphil) H. Qc Heritage Bldg I. Qc Hall Multi-Level Parking Bldg. J. Convention Center K. Lagoon Area L. Gabriela Silang Eco-Trail M. Kabahagi Center, Bgy. Batasan Hills N. Gsd Warehouse And Archival Center O. Qcx Museum P. Qc Memorial Circle	CGSD	No	PB	1st Quarter				GF	86,671,330.80	86,671,330.80	0.00	Building and Grounds Management Program
50213040	Repainting Of Building Structures Civic Center Bldg A,B & C, Multi-Level Parking Bldg., Ngo, Dpos & Drrmo Bldg	CGSD	No	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Building and Grounds Management Program
50213040	Repair & Preventive Maintenance Of Airconditioning System Various Building Within Qc Hall Compound (1907 Units) High Rise Bldg - 393 Units Drrmo Bldg - 53 Units Legislative Bldg - 150 Units Dpos Bldg - 50 Units Annex Bldg - 138 Units Qc Public Library - 32 Units Civic Bldg A - 131 Units Mult-Level Parking - 1 Unit Civic Bldg B - 134 Units Yakap Daycare - 2 Units Civic Bldg C - 75 Units Underpass - 2 Units Civic Bldg D - 284 Units Osca Bldg - 9 Units Civic Bldg E - 88 Units Health Dept - 5 Units Civic Bldg F- 286 Units Motorpool - 3 Units Ngo Bldg - 60 Units Muslim Affair Ofc - 3 Units Police Detachment - 8 Units	CGSD	No	PB	1st Quarter				GF	8,000,000.00	8,000,000.00	0.00	Building and Grounds Management Program
50213040	Repair & Preventive Maintenance Of Airconditioning System	CGSD	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Building and Grounds Management Program
50213040	Preventive Maintenance Of Elevator Various Location (26 Elevator Units) 1. High Rise Bldg. - 3 8. Underpass - 2 2. Civic Center Bldg.- 9 9. Multi-Level Parking - 1 3. Annex Bldg. - 1 10. Archival Bldg - 1 4.Ngo Bldg. - 1 11. Warehouse Bldg - 3 5. Dpos Bldg. - 1 12. Comelec Bldg - 3 6. Drrmo Bldg. - 1 7. Qcpl	CGSD	No	PB	1st Quarter				GF	6,000,000.00	6,000,000.00	0.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bldg. - 1												
50213050	Repair & Preventive Maintenance Of Generator Set Various Location High Rise Bldg - 1 Drrmo Bldg - 1 Legislative Bldg - 1 Ngo Bldg - 1 Annex Bldg - 1 Dpos Bldg - 1 Civic Bldg A & B - 1 Qc Public Library - 1 Civic Bldg C - 1 Philcoa Underpass - 1 Civic Bldg D - 2 Qcm Underpass - 1 Civic Bldg F - 2 Multi-Level Parking - 1 Civic Bldg E - 1	CGSD	No	PB	1st Quarter				GF	2,348,997.10	2,348,997.10	0.00	Building and Grounds Management Program
50213050	Repair Of Pumps Various Location High Rise Bldg - 15 Ngo Bldg. - 6 Cto Annex Bldg - 2 Drrmo Bldg - 4 Civic Center Bldg A & B - 17 Dpos Bldg - 4 Civic Center Bldg C - 2 Multi-Level Parking - 2 Civic Center Bldg D - 6 Qmc Underpass - 5 Civic Center Bldg E - 10 Qmc Elevator - 2 Civic Center Bldg F - 12	CGSD	No	PB	1st Quarter				GF	870,000.00	870,000.00	0.00	Building and Grounds Management Program
50203990	Pvc Female Adaptor-3/4" Dia. 3/4" Diameter	CGSD	No	PB	1st Quarter				GF	120.00	120.00	0.00	Building and Grounds Management Program
50203990	Telephone Wire Jacketed 22/4, 150 Mtr. Per Roll	CGSD	No	PB	1st Quarter				GF	3,380.00	3,380.00	0.00	Building and Grounds Management Program
50203990	Connector Rj 9	CGSD	No	PB	1st Quarter				GF	60.00	60.00	0.00	Building and Grounds Management Program
50203990	Vise Grip Induction Hardened Jaws Last Longer & Grip Better Than Non-Induction Haredened Jaws, Adjustment Screw , Built-In Wire Cutter, Forged Steel Is Strong & Durable	CGSD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Building and Grounds Management Program
50203990	Water Closet Angle Valve 3 - Way, Universal, 1/2" X 1/2" X 1/2"Ø, Brass/Stainless	CGSD	No	PB	1st Quarter				GF	2,875.00	2,875.00	0.00	Building and Grounds Management Program
50203990	Water Closet Set Water, Toilet Bowl W/ Water Tank	CGSD	No	PB	1st Quarter				GF	8,568.00	8,568.00	0.00	Building and Grounds Management Program
50203990	Water Closet Sloan Valve 1" Diameter	CGSD	No	PB	1st Quarter				GF	34,779.00	34,779.00	0.00	Building and Grounds Management Program
50203990	Water Closet Tank Fittings Water Closet , Lever Type	CGSD	No	PB	1st Quarter				GF	3,435.00	3,435.00	0.00	Building and Grounds Management Program
50203990	Water Closet Tank Fittings For 1 Piece Push Type, 4"Ø	CGSD	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Building and Grounds Management Program
50203990	Water Closet Tank Fittings For 2 Piece Push Type, 2"Ø, Flapper Ball Type	CGSD	No	PB	1st Quarter				GF	3,660.00	3,660.00	0.00	Building and Grounds Management Program
50203990	Universal Fill Valve 1/2" Dia.	CGSD	No	PB	1st Quarter				GF	2,250.00	2,250.00	0.00	Building and Grounds Management Program
50203990	Rca Jack Rca W/Cable	CGSD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Building and Grounds Management Program
50203990	Connector Rj 11	CGSD	No	PB	1st Quarter				GF	80.00	80.00	0.00	Building and Grounds Management Program
50213050	Preventive Maintenance Of Fire Protection System (Fps) High Rise Building, Annex Bldg., Legislative Bldg., Civic A & B, Civic C, Drrmo, Ngo, Dpos, Qc Public Library & Multi-Level Parking	CGSD	No	PB	1st Quarter				GF	800,000.00	800,000.00	0.00	Building and Grounds Management Program
50203990	Crimping Tool For Rj45 Rj45 Crimping Tool	CGSD	No	PB	1st Quarter				GF	430.00	430.00	0.00	Building and Grounds Management Program
50203990	Electronic Wire Stripper And Cutter Electrical Cutting Pliers (7-In-1) (Awg 30/28/26/24/22/20) Brand Number: 8Pk-3001D, Material: Sk7, Hardness: Hrc50±3, Type: Precision Wire Stripper, Item Dimension: 15 * 5.5 * 1Cm, Item Weight: 105G	CGSD	No	PB	1st Quarter				GF	698.00	698.00	0.00	Building and Grounds Management Program
50203990	Gun-Tacker T-50 Chromed Steel Housing, Jam Resistant Mechanism, Powerful Coil Spring, Staple Viewing Window, And Steel Working Parts Hardened In A 1,500 Degree Furnace	CGSD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Building and Grounds Management Program
50203990	Gun-Tacker T-25 Chromed Steel Housing, Jam Resistant Mechanism, Powerful Coil Spring, Staple Viewing Window, And Steel Working Parts Hardened In A 1,500 Degree Furnace	CGSD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Building and Grounds Management Program
50203990	Microphone Cable 3 Wired Including Ground, 100 Mtr./Roll	CGSD	No	PB	1st Quarter				GF	10,500.00	10,500.00	0.00	Building and Grounds Management Program
50203990	Microphone Pl Jack Stereo Type	CGSD	No	PB	1st Quarter				GF	3,640.00	3,640.00	0.00	Building and Grounds Management Program

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50203990	Mini-Phone Jack (Stereo, Metal Type)	CGSD	No	PB	1st Quarter				GF	400.00	400.00	0.00	Building and Grounds Management Program
50203990	Pl Jack With Cable Wire Stereo Type	CGSD	No	PB	1st Quarter				GF	3,560.00	3,560.00	0.00	Building and Grounds Management Program
50203990	Audio Mic Connector Plug , 3-Pin (1-Pair Male And Female) Feature:Material: Zinc Alloymale Head Size: Approx. 69 * 19 Mm /2.7 * 0.7 Inchfemale Head Size: Approx. 72.5 * 16 Mm / 2.9 * 0.6 Inchinterface Type: Xlr Plug Male*1; Xlr Plug Female *1Color: Black. Package List:1-Pair Of Male To Female Welding Plugs	CGSD	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Building and Grounds Management Program
50299990	Facilitation Of Deed Of Donation And Acceptance Documentary And Professional Fees To Process Documents For Acquisition Of Real Properties And Transfer Of Ownership In Favor Of The City Government Thru Donation	CGSD	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Property Management Program
50203990	Trashbag, Transparent, 10Pc/Pack Plastic, Transparent, Big, 100Pc/Pack	CGSD	No	PB	1st Quarter				GF	59,000.00	59,000.00	0.00	Building and Grounds Management Program
50203990	Inspection Kit Core Rope Fibers Provide The Tensile Strength Of The Rope, Length: 220 M, Rope Diameter: 16 Mm	CGSD	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Property Management Program
50203990	Mouse And Keyboard Combo Keyboard Keycaps: A-Shape, Round Edge, Hotkeys: 12 Fn Multimedia Hotkeys, Character: Laser Engraving, Adjustable Keyboard Legs: Yes, Rating: 5 V / 30 Ma, Dimension: 454 × 153 × 32 Mm, Weight: 585 G,Cable Length: 150 Cm, Port: Ps2, Mouse: Op-720, Report Rate: 125 Hz, Sensor: Optical, Resolution: 1000 Dpi, Rating: 5 V / 100 Ma, Buttons No.: 3, Ergonomic Design: Symmetric, Size: Middle / Big Hands, Dimension: 119 × 62 × 37 Mm, Weight: 86 G, Cable Length: 150 Cm, Port: Usb Or Ps2, System Requirements: Windows Xp / Vista / 7 / 8 / 8.1 / 10	CGSD	No	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	Property Management Program
50203990	Paper Sticker Pack Sticker 10Pcs/Pack Size: A4	CGSD	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Property Management Program
50203990	Pen For Stickers Twin Marker, Fine Tip	CGSD	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Property Management Program
50203990	Rope Core Rope Fibers Provide The Tensile Strength Of The Rope, Length: 220 M, Rope Diameter: 16 Mm	CGSD	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Property Management Program
50203990	Sacks Plastic	CGSD	No	PB	1st Quarter				GF	5,050.00	5,050.00	0.00	Property Management Program
50203990	Air Cleaner Mitsubishi	CGSD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Property Management Program
50299990	Lona 20Ft X 40Ft	CGSD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Property Management Program
50203990	Air Cleaner Revo	CGSD	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Property Management Program
50213060	Jac Aircon Bus (Xm-2054, Xm-2056) Man Aircon Bus (Shp-249) Man Non-Aircon Bus (Sgy-202) Coaster (Skr-558) Isuzu Tow Truck (Shl-770) Jbc Jinbei (Skl-638) Isuzu Water Truck (Shp-579) Toyota Revo Diesel (Shb-139, Shb-169, Shb-189) Toyota Revo Gasoline (Sgy-250) Toyota Innova (Shp-233) Mitsubishi L300 Fb (Sjx 752)(NI 0169)(Aai2595) Mitsubishi Adventure (Shp-805) Isuzu Crosswind (Sgz-402, Sgj-717) (Sgj-836) Chevrolet Trax At (1.4 L) Gas (We 5106) Toyota Vios (Shl-814) Close Van Jbc Jinbei (Zw-1606) Foton (Skv-920) Toyota Hi-Lux (Shr-695) For Repair And Replacement Of Spare Parts Of Motor Vehicles As Rendered Defective Due To Constant Use, Fair, Wear & Tear	CGSD	No	PB	1st Quarter				GF	2,300,000.00	2,300,000.00	0.00	Property Management Program
50216030	Insurance Insurance Of City Properties Forpayment Of Insurance Premiums Of Various Buildings / Structures And Contents For Payment Of Insurance Premiums Of Motor Vehicles Registration For Payment Of Registration Fees	CGSD	No	PB	1st Quarter				GF	90,000,000.00	90,000,000.00	0.00	Property Management Program
10705140	Dashcam Dual Lens Fullscreen 10" Fullscreen Hd Displaywith 32Gb Sd Carddual Recording Front And Rear2K - 1080 Resolutionreverse Cameraparking Guidelines Assistsuper Night Visionloop Recordsony Sensortouch Screenwifihi-Siliconfree Installation1 Year Warranty	CGSD	No	PB	1st Quarter				GF	71,500.00	0.00	71,500.00	Property Management Program
10705140	Laser Range Meter Measuring Range 0 M - 200 M, Measurement Accuracy 1.0 Mm, Measuring Functions Single And Continuous Measurement, Outdoor Mode, Digital Level, Calculation Functions Addition, Subtraction, Area, Volume, Painters Area, Setting Out, Min/Max, Timer, Offset, Memory (30X), Trapezoid (2X), Pythagoras (3X), Indirect Measurement (4X), Data Memory Last 30 Measurements, Calculation Results With Graphics, Battery Type 2 X 1.5 V (Aaa), Laser Class: <1 Mw, 635 Nm, Class 2 (En 60825), Class Ii (Fda Cfr 21 Art. 1040), Ip Protection Class: Ip 65 (En 60529), Package Inclusion: Laser Range Meter, Hand Strap, Battery Aaa (2) Alkaline, Tool Bag Pda 65	CGSD	No	PB	1st Quarter				GF	55,211.00	0.00	55,211.00	Property Management Program
10705990	Angle Grinder 80W, Wheel Diameter 100Mm (4")	CGSD	No	PB	1st Quarter				GF	7,061.54	0.00	7,061.54	Property Management Program
10705990	Automatic Tire Inflator (Wall Mounted) Heavy Duty220 Volts60Hmaximum Outlet Air 145 Psilet Airpressure 150 Psimaterials Aluminum23X27X8WWith Complete Accessories	CGSD	No	PB	1st Quarter				GF	28,600.00	0.00	28,600.00	Property Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Sack Nylon	CGSD	No	PB	1st Quarter				GF	750.00	750.00	0.00	Building and Grounds Management Program
50203010	Eraser, Felt For Blackboard/Whiteboard	CGSD	No	DBM	1st Quarter				GF	103.00	103.00	0.00	Building and Grounds Management Program
50203990	Trash Bag Plastic, Transparent 37X40 (Xl) 10Pcs/Pack	CGSD	No	PB	1st Quarter				GF	2,472.48	2,472.48	0.00	Property Management Program
50203990	Mop Bucket Mop Bucket	CGSD	No	DBM	1st Quarter				GF	2,288.00	2,288.00	0.00	Property Management Program
50203990	Broom-Stick Stick (Ting-Ting) With 48"Wooden Handle	CGSD	No	DBM	1st Quarter				GF	436.80	436.80	0.00	Property Management Program
50203990	Cleaner, Toilet Bowl Toilet Bowl And Urinal, 900MI-1000MI Cap	CGSD	No	DBM	1st Quarter				GF	998.40	998.40	0.00	Property Management Program
50203990	Cleanser, Scouring Powder Scouring Powder, 350G Min./Can	CGSD	No	DBM	1st Quarter				GF	574.08	574.08	0.00	Property Management Program
50203990	Detergent Powder All Purpose, Concentrated, Any Scent, 1Kg	CGSD	No	DBM	1st Quarter				GF	1,796.64	1,796.64	0.00	Property Management Program
50203990	Disinfectant Spray 400-550 Grams	CGSD	No	DBM	1st Quarter				GF	10,832.64	10,832.64	0.00	Property Management Program
50203990	Dust Pan Dust Pan, Non-Rigid Plastic	CGSD	No	DBM	1st Quarter				GF	297.96	297.96	0.00	Property Management Program
50203990	Flash Drive 1Tb, 2.5"Hdd, Usb 3.0	CGSD	No	DBM	1st Quarter				GF	8,874.32	8,874.32	0.00	Property Management Program
50203990	For Official Use Only Sticker 19"Lx4-1/2"H 3M Sticker 610 Series, Digital Print With Qc Logo Full Color (For Cars,Auvs,Trucks,Etc.)	CGSD	No	PB	1st Quarter				GF	417,200.00	417,200.00	0.00	Property Management Program
50203990	Insecticide Aerosol Type, 600Mkl/Can	CGSD	No	DBM	1st Quarter				GF	12,403.04	12,403.04	0.00	Property Management Program
50203990	Concrete Plant Pots 40X30 Cm, Concrete	CGSD	No	PB	1st Quarter				GF	2,550.00	2,550.00	0.00	Building and Grounds Management Program
50203990	Mop Handle Heavy Duty, Aluminum, Screw Type	CGSD	No	DBM	1st Quarter				GF	582.40	582.40	0.00	Property Management Program
50203990	Mop Head Made Of Rayon, Weight: 400 Grams Min	CGSD	No	DBM	1st Quarter				GF	2,970.24	2,970.24	0.00	Property Management Program
50203990	Rags All Cotton, 32 Pieces Per Kilo Per Bundle	CGSD	No	DBM	1st Quarter				GF	6,888.96	6,888.96	0.00	Property Management Program
50203990	Scouring Pad 5 Pieces Per Pack	CGSD	No	DBM	1st Quarter				GF	2,570.88	2,570.88	0.00	Property Management Program
50203990	Toilet Tissue Paper 2 Plys Sheets, 150 Pulls	CGSD	No	DBM	1st Quarter				GF	874.00	874.00	0.00	Property Management Program
50203990	Twine Plastic One Kilo Per Roll	CGSD	No	DBM	1st Quarter				GF	349.44	349.44	0.00	Property Management Program
50203990	Air Cleaner Suzuki Apv	CGSD	No	PB	1st Quarter				GF	19,500.00	19,500.00	0.00	Property Management Program
50203990	Air Cleaner Toyota Hilux	CGSD	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Property Management Program
50203990	Hand Soap 500 MI	CGSD	No	DBM	1st Quarter				GF	2,471.04	2,471.04	0.00	Property Management Program
50203010	Calculator Compact, 12 Digits	CGSD	No	DBM	1st Quarter				GF	346.85	346.85	0.00	Building and Grounds Management Program
50203990	Stanchion Post Non-Marking Rubberized Base, Protects Floor And Add Stability,Built-In 4-Way Adaptor Stainless Steel, Traditional Round Design Automatic Belt Lock, 2 Pcs Post With 1 Free Red Velvet Rope	CGSD	No	PB	1st Quarter				GF	27,900.00	27,900.00	0.00	Building and Grounds Management Program
10705990	Hammer Drill Electric Drill With Hammer,H:0-2300/Min. Lo-Speed:0-900/Min.Hi-Blows/Min:0-46000,Lo Blows/Min:)-18000,Over-All Length-350Mm,Net Weight-3Kg	CGSD	No	PB	1st Quarter				GF	8,016.02	0.00	8,016.02	Property Management Program
10705990	Impact Wrench Cordless Impact Wrench 1/2" 18V Kit Setdriving Shank: 1/2" Squareimpacts: 0-3,000 lpmstandard Bolt: M8-M16Noise Sound Pressure: 94 Db(A)Noise Sound Power: 105 Db(A)Noise K Factor: 3 Db(A)No Load Speed: 0 - 2,300 Rpmmax Fastening Torque: 190 NmVibration: Fastening Bolt: 8.5 M/Sec²Vibration K Factor: 1.5 M/Sec²	CGSD	No	PB	1st Quarter				GF	22,940.00	0.00	22,940.00	Property Management Program
10705990	Portable Auto Waste Oil Drain Tank Portable Auto Waste Oil Drain Tank Air Operated Drainer Drainage Collectormaterial: Metalcolor: Red & Blackcapacity: 80 Liter (17.5 Gallon)Maximum Working Pressure: 0.8Kg/Cm²Size: 45 X 98Cm/17.7" X 38.5"Package Weight: Approx. 25Kg	CGSD	No	PB	1st Quarter				GF	7,425.00	0.00	7,425.00	Property Management Program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705990	Portable Generator Rated Voltage(V):220-240Rated Frequency(Hz):60Max.Output(Kw):0.9Rated Output(Kw):0.75 Rated Speed(Rpm):3600Engine:2 Stroke Displacement(Ml):63Cooling System:Air-Cooled Starting System:Recoilaluminum Wire Alternator Fuel Tank(L):4.0Dry Weight(Kg):16.5 Three Hole Anti Falling Socket And Plug	CGSD	No	PB	1st Quarter				GF	21,000.00	0.00	21,000.00	Property Management Program
10705990	Tig Inverter Welding Machine Related Voltage: 220Vrelated Frequency: 60Hzrated Max/Output: 3.2Kvarated Input Current: 14.4Acoil: Copperefficiency: 85%No-Load Voltage: 56Vcurrent Range: 10-200Aduty Cycle: 60%Power Factor: 0.9Usable Electrode: 1.6-0.4Mmprotection Class: Ip21Sinsulation Class: F	CGSD	No	PB	1st Quarter				GF	12,825.00	0.00	12,825.00	Property Management Program
10799990	Push Cart Trolley-4 Wheel Made Of Steelretractable Handle4 Swiveling Casterscapacity: 300 Kgwheel Diameter: 125 Mmdimension: L 61 X W 91 X H 85 Cm	CGSD	No	PB	1st Quarter				GF	10,000.00	0.00	10,000.00	Property Management Program
50203990	Auger Bit Auger Bit For Toilet Bowl	CGSD	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Building and Grounds Management Program
10799990	Tool Storage, Tool Cart 5 Drawers Roller Tool Cabinet,Dimensions On Top 3 Drawers (W X D X H) : 57.9 Cm X 38 Cm X 5.6 Cm (22.8" X 15" X 2.2") Dimensions On Bottom 2 Drawers (W X D X H) : 57.9 Cm X 38 Cm X 12.3 Cm (22.8" X 15" X 4.8"), Double Ball Bearing Railscomplete Opening Drawersall Drawers With Rubber Inlayspatented Internal Locking Systemreinforced Working Tablereinforced Side Panel	CGSD	No	PB	1st Quarter				GF	19,285.00	0.00	19,285.00	Property Management Program
50203990	Aluminum Door Lock Set Standard Size, For Alum. Glass Door	CGSD	No	PB	1st Quarter				GF	5,800.00	5,800.00	0.00	Building and Grounds Management Program
50203010	Cartolina Assorted Color'S, 20'S/Pack	CGSD	No	DBM	1st Quarter				GF	334.88	334.88	0.00	Building and Grounds Management Program
50203010	Clip, Backfold All Metal, Clamping: 32Mm (-1Mm)	CGSD	No	DBM	1st Quarter				GF	145.60	145.60	0.00	Building and Grounds Management Program
50203010	Clip, Backfold All Metal, Clamping: 50Mm (-1Mm)	CGSD	No	DBM	1st Quarter				GF	334.88	334.88	0.00	Building and Grounds Management Program
50203010	Correction Tape Film Base Type, UI 6M Min	CGSD	No	DBM	1st Quarter				GF	280.40	280.40	0.00	Building and Grounds Management Program
50203010	Cutter Blade For Heavy Duty Cutter	CGSD	No	DBM	1st Quarter				GF	148.20	148.20	0.00	Building and Grounds Management Program
50203010	Cutter Knife For General Purpose	CGSD	No	DBM	1st Quarter				GF	401.16	401.16	0.00	Building and Grounds Management Program
50203010	Data File Box Made Of Chipboard, With Closed Ends	CGSD	No	DBM	1st Quarter				GF	1,544.00	1,544.00	0.00	Building and Grounds Management Program
50203010	Eraser Plastic/Rubber, For Pencil Draft/Writing	CGSD	No	DBM	1st Quarter				GF	48.62	48.62	0.00	Building and Grounds Management Program
10799990	Push Cart Trolley-2 Wheel Capacity: 250Kgweight: 10.5 Kgfootplate Size: 240 X 00 Mmoverall Size: 500 X 1190 X 550 Mmwheel Diameter: Pneumatic Tire 260 Mm	CGSD	No	PB	1st Quarter				GF	3,510.00	0.00	3,510.00	Property Management Program
50203990	Adjustable Wrench Sizes: 6", 8", 10", 12", 15"	CGSD	No	PB	1st Quarter				GF	3,380.00	3,380.00	0.00	Building and Grounds Management Program
50203990	Concrete Plant Pots 50X30 Cm, Concrete	CGSD	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Building and Grounds Management Program
50203990	Acoustic Board 2Ftx2Ft 2Ft X 4Ft., 10S/Box	CGSD	No	PB	1st Quarter				GF	13,800.00	13,800.00	0.00	Building and Grounds Management Program
50203990	Acry Color-Per Liter Raw Sienna, 1 Lit/Can	CGSD	No	PB	1st Quarter				GF	570.00	570.00	0.00	Building and Grounds Management Program
50203990	Acry Color-Per Liter Thalo Green, 1 Lit/Can	CGSD	No	PB	1st Quarter				GF	570.00	570.00	0.00	Building and Grounds Management Program
50203990	Acry Color-Per Liter Thalo Blue, 1 Lit/Can	CGSD	No	PB	1st Quarter				GF	570.00	570.00	0.00	Building and Grounds Management Program
50203990	Acry Color-Per Liter Lamp Black, 1Lit/Can	CGSD	No	PB	1st Quarter				GF	570.00	570.00	0.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Acry Color-Per Liter Toulidine Red, 1 Lit/Can	CGSD	No	PB	1st Quarter				GF	570.00	570.00	0.00	Building and Grounds Management Program
10705990	Driver Drill Cordless Driver Drill 3/8" Max 12 V Kit Setchuck: 10Mm Single-Sleeve Keyless Chuckmax Lock Torque: 28Nmmax Fastening Torque: Hard: 30Nm, Soft: 14Nmno Load Speed: Hi: 0-1700Rpm, Lo:0-450Rpmmax Capacity: Steel: 10Mm, Wood: 21Nmdimensions (Lwxh): 189Mmx66Mmx209Mmweightl 0.9Kg	CGSD	No	PB	1st Quarter				GF	18,900.00	0.00	18,900.00	Property Management Program
50203990	Acry Color-Per Liter Hanna Yellow, 1 Lit/Can	CGSD	No	PB	1st Quarter				GF	570.00	570.00	0.00	Building and Grounds Management Program
50203990	Alcohol Ethyl, 68%-72%, Scented, 500MI (-5MI)	CGSD	No	DBM	1st Quarter				GF	11,723.02	11,723.02	0.00	Property Management Program
50203990	Adjustable Wrench Size" 6"	CGSD	No	PB	1st Quarter				GF	1,330.00	1,330.00	0.00	Building and Grounds Management Program
50203990	Adjustable Wrench Size: 12"	CGSD	No	PB	1st Quarter				GF	1,130.00	1,130.00	0.00	Building and Grounds Management Program
50203990	Angle Bar 1½ X ¼ X 20'	CGSD	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Building and Grounds Management Program
50203990	Angle Bar 2 X 2 X ¼ X 20'	CGSD	No	PB	1st Quarter				GF	6,160.00	6,160.00	0.00	Building and Grounds Management Program
50203990	Angle Bar 1¼" X 3/16 X 20'	CGSD	No	PB	1st Quarter				GF	3,680.00	3,680.00	0.00	Building and Grounds Management Program
50203990	Angle Bar 1 X 1 X ¼ X 20'	CGSD	No	PB	1st Quarter				GF	3,160.00	3,160.00	0.00	Building and Grounds Management Program
50203990	Allen Wrench In Metric With Insulated Handle And Case. Xlc Allen Key To S32, Xlc T-Form Socket Wrenchset To-Ab01 2/2,5/3/4/5/6/8/10Mm W. Presentersb-Plu	CGSD	No	PB	1st Quarter				GF	12,800.00	12,800.00	0.00	Building and Grounds Management Program
50203990	Allen Wrench In English With Insulated Handle	CGSD	No	PB	1st Quarter				GF	6,400.00	6,400.00	0.00	Building and Grounds Management Program
50203990	Acry Color-Per Liter Bulletin Red, 1 Lit/Can	CGSD	No	PB	1st Quarter				GF	570.00	570.00	0.00	Building and Grounds Management Program
50203010	Record Book 300 Pages, Size: 214Mm X 278Mm Min	CGSD	No	DBM	1st Quarter				GF	1,768.00	1,768.00	0.00	Property Management Program
50203990	Broom-Soft(Tambo) Soft	CGSD	No	DBM	1st Quarter				GF	1,634.88	1,634.88	0.00	Property Management Program
50203010	Paper Clip Vinyl/Plastic Coat, Length: 32Mm Min	CGSD	No	DBM	1st Quarter				GF	754.16	754.16	0.00	Property Management Program
50203010	Paper Clip Vinyl/Plastic Coat, Length: 48Mm Min	CGSD	No	DBM	1st Quarter				GF	263.84	263.84	0.00	Property Management Program
50203010	Paper Pad Pad, Ruled, Size: 216Mm X 330Mm (± 2Mm)	CGSD	No	DBM	1st Quarter				GF	245.44	245.44	0.00	Property Management Program
50203010	Paper, Multicopy 80 Gsm, Size: 216Mm X 278Mm Min	CGSD	No	DBM	1st Quarter				GF	22,791.08	22,791.08	0.00	Property Management Program
50203010	Paper, Multi-Purpose Multi-Purpose (Copy) Legal, 70 Gsm	CGSD	No	DBM	1st Quarter				GF	5,002.92	5,002.92	0.00	Property Management Program
50203010	Pencil Lead, W/ Eraser, Wood Cased, Hardness: Hb	CGSD	No	DBM	1st Quarter				GF	415.80	415.80	0.00	Property Management Program
50203010	Note Pad Stick On, 76Mm X 100Mm (3" X 4") Min	CGSD	No	DBM	1st Quarter				GF	2,845.44	2,845.44	0.00	Property Management Program
50203010	Record Book 500 Pages, Size: 214Mm X 278Mm Min	CGSD	No	DBM	1st Quarter				GF	4,076.80	4,076.80	0.00	Property Management Program
50203010	Marker Whiteboard Whiteboard, Red, Felt Tip, Bullet Type	CGSD	No	DBM	1st Quarter				GF	40.14	40.14	0.00	Property Management Program
50203010	Rubber Band 70Mm Min Lay Flat Length (#18)	CGSD	No	DBM	1st Quarter				GF	109.50	109.50	0.00	Property Management Program
50203010	Ruler Plastic, 450Mm (18"), Width: 38Mm Min	CGSD	No	DBM	1st Quarter				GF	88.40	88.40	0.00	Property Management Program
50203010	Scissors Symmetrical, Blade Length: 65Mm Min	CGSD	No	DBM	1st Quarter				GF	1,338.48	1,338.48	0.00	Property Management Program
50203010	Sign Pen Black, Liquid/Gel Ink, 0.5 Mm Needle Tip	CGSD	No	DBM	1st Quarter				GF	2,976.46	2,976.46	0.00	Property Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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50203010	Stamp Pad Felt, Bed Dimension: 60Mm X 100Mm Min	CGSD	No	DBM	1st Quarter				GF	349.50	349.50	0.00	Property Management Program
50203990	Barrel Bolt 4"	CGSD	No	PB	1st Quarter				GF	1,547.00	1,547.00	0.00	Building and Grounds Management Program
50203990	Bar Flat 1/4"X1"X 20' 1/4" X 1" X 20'	CGSD	No	PB	1st Quarter				GF	2,905.00	2,905.00	0.00	Building and Grounds Management Program
50203990	Bar Flat 1/8"X1"X20' 1/8" X 1" X 20'	CGSD	No	PB	1st Quarter				GF	1,288.00	1,288.00	0.00	Building and Grounds Management Program
50203010	Puncher Paper, Heavy Duty, With Two Hole Guide, 1 Piece In Individual Box	CGSD	No	DBM	1st Quarter				GF	1,583.52	1,583.52	0.00	Property Management Program
50203010	Folder Fancy, Legal	CGSD	No	DBM	1st Quarter				GF	5,715.84	5,715.84	0.00	Property Management Program
50212010	Application Of Safe Solution (Application Of Anti-Slip Solution And Floor Maintenance) Supply And Application Of Anti - Slip Floor Treatment Safe Solution Anti-Slip Floor Treatment Covered Area For Anti-Slip Compound Application 1.Quezon City Hall Main Lobby 2.Quezon City Hall Main Lobby Stairways 3.Ground Floor Lobby Comfort Room 4.Tax Payment Lounge Corridor 5.Tax Payment Assessment Lounge Corridor 6.Taxpayer'S Lounge Second Floor (Mezzanine) 7.Legislative, Session Hall, 2Nd Floor 8.Ground Floor Inner Lobby, Legislative 9.Atrium (2Nd Floor) 10.Underpass Quezon City Hall To Quezon Memorial Circle (Qmc) A. Main Entrance B. Stairway Down To Underpass C. Underpass D. Stairways To Elliptical E. Entranceway Elliptical 11.Covered Walk (Phase 1) 12.Covered Pathwalk (Phase Ii) Main City Hall Going To Q.M.C., Including Stage 13.Legislative Ground Floor 14.Ground Floor Lobby Walkway (Legislative To High Rise Bldg. 15.Disaster Risk Reduction Management Office (Drrmo) Stairway 16.Library Entrance 17.Dpos Building 18.Ngo'S Building 19.Inner Quadrangle Area 20. Civic Center Building A 21. Civic Center Building B 22. Civic Center Building C 23. Civic Center A&B Connecting To Basement 24. 2Nd Floor Legislative Hallway 25. 3Rd Floor Legislative Hallway 26. Legislative Councilor Lounge (Hallway) Corrigidor Front Of Executive Lounge 27. High Rise Stairs And Landing From 3Rd To 14Th Floor From East To West Wing 28. High Rise Elevator Lobby 29. Lobby Side Walk 30, In Front Of Cto Annex Bldg 31. Inner Main Lobby	CGSD	No	PB	1st Quarter				GF	2,722,500.00	2,722,500.00	0.00	Building and Grounds Management Program
50203990	T5 Led Tube 2 Feet Warm White Color Cove Lighting	CGSD	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Building and Grounds Management Program
50213050	Drum 1312/Mp1500/Mp2001 Model-Mp2001 (Gestetner)	CGSD	No	DC	1st Quarter				GF	29,012.48	29,012.48	0.00	Administrative Support Program
50213050	Developer For Mp2001/Mp2001L Model-Mp2001 (Gestetner)	CGSD	No	DC	1st Quarter				GF	29,100.00	29,100.00	0.00	Administrative Support Program
10901020	Database Management System Doculink Document Management Full Archiving Features10 Dms User +1 Admin/Usercustomizable Modular Functionsadministration Modulelibrary, Folders And Users Creation, User Permissions, Document, Restore And Purge Functions, Password Reset, Back Up Module, Audit Trail/Logsdashboard Modukequick Link, Recently Uplodaded/Scanned Documents, Resource Center, Charts And Graphsuploadingdocument Indexing Using Docukit Web, Automatic Indexing Using Forms Ocrsearchingmetadata Search, Content Search, Metadata Pick List, Document Viewer, Document Download And Printfile Managementcheck In And Out Of Documents, Document Version, Auditing, Edit Metadata,Document Deletion	CGSD	No	PB	1st Quarter				GF	288,500.00	0.00	288,500.00	Administrative Support Program
50203010	Calculator Calculator 12 Digits	CGSD	No	DBM	1st Quarter				GF	4,855.90	4,855.90	0.00	Property Management Program
50203010	Clip, Backfold Backfold, All Metal, Clamping: 19Mm (-1Mm)	CGSD	No	DBM	1st Quarter				GF	76.35	76.35	0.00	Property Management Program
50203010	Note Pad Stick On, 50Mm X 76Mm (2" X 3") Min	CGSD	No	DBM	1st Quarter				GF	111.18	111.18	0.00	Property Management Program
50203010	Folder Fancy, Legal	CGSD	No	DBM	1st Quarter				GF	3,742.56	3,742.56	0.00	Property Management Program
50203990	Bi-Metal Hole Saw Includes 6 Pcs Hole Saws: 3/4"(19Mm), 7/8"(22Mm), 1 -1/8"(29Mm), 1 1/2"(38Mm), 1-3/4"(44Mm), 2-1/4"(57Mm), Includes 2 Pcs. Arbors: 3/8"(9.5Mm), 7/16"(11Mm), Includes Key Wrench, Includes Blow-Moulded Case	CGSD	No	PB	1st Quarter				GF	4,032.00	4,032.00	0.00	Building and Grounds Management Program
50203010	Glue Tagboard, For Legal Size Documents	CGSD	No	DBM	1st Quarter				GF	1,117.80	1,117.80	0.00	Property Management Program
50203010	Index Tab Self-Adhesive, Transparent	CGSD	No	DBM	1st Quarter				GF	283.40	283.40	0.00	Property Management Program
50203010	Ink Cart Hp Cn692Aa, (Hp704), Black	CGSD	No	DBM	1st Quarter				GF	1,830.40	1,830.40	0.00	Property Management Program
50203010	Ink Cart Hp Cn693Aa, (Hp704), Tri-Color	CGSD	No	DBM	1st Quarter				GF	1,830.40	1,830.40	0.00	Property Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203010	Marker Fluorescent Fluorescent, 3 Colors Per Set	CGSD	No	DBM	1st Quarter				GF	1,260.36	1,260.36	0.00	Property Management Program
50203010	Marker Permanent Permanent, Bullet Type, Black	CGSD	No	DBM	1st Quarter				GF	422.06	422.06	0.00	Property Management Program
50203010	Marker Whiteboard Whiteboard, Black, Felt Tip, Bullet Type	CGSD	No	DBM	1st Quarter				GF	361.26	361.26	0.00	Property Management Program
50203010	Marker Whiteboard Whiteboard, Blue, Felt Tip, Bullet Type	CGSD	No	DBM	1st Quarter				GF	40.14	40.14	0.00	Property Management Program
50203010	Clip, Backfold Backfold, All Metal, Clamping: 25Mm (-1Mm)	CGSD	No	DBM	1st Quarter				GF	239.20	239.20	0.00	Property Management Program
50203010	Ink Cartridge Black, High Yield Ink Cartridge, Approx. 550 Pages In Accordance With Iso/lec 24711	CGSD	No	PB	1st Quarter				GF	2,710.50	2,710.50	0.00	Property Management Program
50203010	Staple Wire Standard Size	CGSD	No	DBM	1st Quarter				GF	1,033.41	1,033.41	0.00	Property Management Program
50203010	Stapler Standard Type, Load Cap:200 Staples Min	CGSD	No	DBM	1st Quarter				GF	3,712.80	3,712.80	0.00	Property Management Program
50203010	Tape Dispenser Table Top, For 24Mm Width Tape	CGSD	No	DBM	1st Quarter				GF	385.20	385.20	0.00	Property Management Program
50203010	Tape Electrical Electrical, 1"	CGSD	No	DBM	1st Quarter				GF	914.83	914.83	0.00	Property Management Program
50203010	Tape Masking Masking, 24Mm, 50 Meters Length	CGSD	No	DBM	1st Quarter				GF	2,074.80	2,074.80	0.00	Property Management Program
50203010	Ink Epson 003 Ink Set Of 4 (Black, Cyan, Magenta, Yellow)	CGSD	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Property Management Program
50203010	Ink Bottle Pigment Black Ink Bottle,High-Capacity, Composite Yield: 7,500 Pages	CGSD	No	PB	1st Quarter				GF	1,365.00	1,365.00	0.00	Property Management Program
50203990	Bar Round-10Mm Dia. Round, 10Mm Diameter X 6M	CGSD	No	PB	1st Quarter				GF	1,715.00	1,715.00	0.00	Building and Grounds Management Program
50203010	Ink Bottle Pigment Magenta Ink Bottle, High-Capacity, Composite Yield: 6,000 Pages	CGSD	No	PB	1st Quarter				GF	1,235.00	1,235.00	0.00	Property Management Program
50203990	Cement-Adhesive 25Kg./Bag	CGSD	No	PB	1st Quarter				GF	1,100.00	1,100.00	0.00	Building and Grounds Management Program
50203010	Ink Cartridge Magenta, High Yield Ink Cartridge, Approx. 550 Pages In Accordance With Iso/lec 24713	CGSD	No	PB	1st Quarter				GF	2,320.50	2,320.50	0.00	Property Management Program
50203010	Ink Cartridge Yellow, High Yield Ink Cartridge, Approx. 550 Pages In Accordance With Iso/lec 24714	CGSD	No	PB	1st Quarter				GF	2,320.50	2,320.50	0.00	Property Management Program
50203010	Ink Cartridge Hp 682 Black Ink Cartridge	CGSD	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Property Management Program
50203010	Ink Cartridge Hp 682 Tri - Color Ink Cartridge	CGSD	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Property Management Program
50203010	Ink Printer Ink For Epson L120, Black, 70Ml/Bottle	CGSD	No	PB	1st Quarter				GF	4,392.96	4,392.96	0.00	Property Management Program
50203010	Ink Printer Ink For Epson L120, Yellow, 70Ml/Bottle	CGSD	No	PB	1st Quarter				GF	4,392.96	4,392.96	0.00	Property Management Program
50203010	Ink Printer Ink For Epson L120, Cyan, 70Ml/Bottle	CGSD	No	PB	1st Quarter				GF	4,392.96	4,392.96	0.00	Property Management Program
50203010	Ink Cartridge Cyan, High Yield Ink Cartridge, Approx. 550 Pages In Accordance With Iso/lec 24712	CGSD	No	PB	1st Quarter				GF	2,320.50	2,320.50	0.00	Property Management Program
50203010	Ink Bottle Pigment Cyan Ink Bottle, High-Capacity, Composite Yield: 6,000 Pages	CGSD	No	PB	1st Quarter				GF	1,235.00	1,235.00	0.00	Property Management Program
50203990	Black Screw 2 ", 100 Pcs./Box	CGSD	No	PB	1st Quarter				GF	275.00	275.00	0.00	Building and Grounds Management Program
50203990	Alcohol Ethyl, 68%-72%, Scented, 3.785 Liters	CGSD	No	DBM	1st Quarter				GF	45,760.00	45,760.00	0.00	Property Management Program
50203990	Blind Rivets 1/8 Inch X 1 Inch800'S/Box	CGSD	No	PB	1st Quarter				GF	300.00	300.00	0.00	Building and Grounds Management Program
50203990	Blind Rivets 1/8 Inch X 1/2 Inch800'S/Box	CGSD	No	PB	1st Quarter				GF	350.00	350.00	0.00	Building and Grounds Management Program
50203990	Blind Rivets 1/8 Inch X 3/4 Inch800'S/Box	CGSD	No	PB	1st Quarter				GF	530.00	530.00	0.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	Blind Rivets 3/16 Inch X 1 Inch100'S/Box	CGSD	No	PB	1st Quarter				GF	300.00	300.00	0.00	Building and Grounds Management Program
50203990	Blind Rivets 3/16Inch X 1/2Inch100'S/Box	CGSD	No	PB	1st Quarter				GF	355.00	355.00	0.00	Building and Grounds Management Program
50203990	Blind Rivets 3/16 Inch X 3/4 Inch100'S/Box	CGSD	No	PB	1st Quarter				GF	474.00	474.00	0.00	Building and Grounds Management Program
50203990	Black Screw 1/2 ", 100 Pcs. Per Pack Or Box	CGSD	No	PB	1st Quarter				GF	190.00	190.00	0.00	Building and Grounds Management Program
50203010	Staple Remover Plier Type	CGSD	No	DBM	1st Quarter				GF	1,045.80	1,045.80	0.00	Property Management Program
50203990	Black Screw 1 1/2 ", 100 Pcs./Box	CGSD	No	PB	1st Quarter				GF	260.00	260.00	0.00	Building and Grounds Management Program
50203010	Stamp Pad Ink Purple Or Violet, 50ML (Min.)	CGSD	No	DBM	1st Quarter				GF	31.52	31.52	0.00	Property Management Program
50203990	Black Screw 3", 100 Pcs./Box	CGSD	No	PB	1st Quarter				GF	300.00	300.00	0.00	Building and Grounds Management Program
50203990	Blade Grinder (Cutting Disc) Steel-4" 4" Diameter, For Steel	CGSD	No	PB	1st Quarter				GF	750.00	750.00	0.00	Building and Grounds Management Program
50203990	Blade Grinder (Cutting Disc) Stone-4" 4" Diameter, For Stone	CGSD	No	PB	1st Quarter				GF	750.00	750.00	0.00	Building and Grounds Management Program
50203990	Blade Grinder (Cutting Disc) Tile-4" 4" Diameter, For Tile	CGSD	No	PB	1st Quarter				GF	750.00	750.00	0.00	Building and Grounds Management Program
50203990	Blade Grinder (Cutting Disc) Wood-4" 4" Diameter, For Wood	CGSD	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Building and Grounds Management Program
50203990	Brushless Impact Driver Kit Heavy Duty, 20V Battery Lithium-Ion (Li-Ion), Cordless,Yellow/Black In Color, 2Lbs In Weight	CGSD	No	PB	1st Quarter				GF	20,860.00	20,860.00	0.00	Building and Grounds Management Program
50203990	Carbide Tipped Saw Blade For Circular Saw, 4" Dia.	CGSD	No	PB	1st Quarter				GF	465.00	465.00	0.00	Building and Grounds Management Program
50203990	Bar Round-30Mm Dia. Round, 30Mm Diameter X 6M	CGSD	No	PB	1st Quarter				GF	12,600.00	12,600.00	0.00	Building and Grounds Management Program
50203990	Black Screw 1", 100 Pcs. Per Pack Or Box	CGSD	No	PB	1st Quarter				GF	705.00	705.00	0.00	Building and Grounds Management Program
50203990	Hinges 2"X3" 2" X 3", With Screw	CGSD	No	PB	1st Quarter				GF	2,925.00	2,925.00	0.00	Building and Grounds Management Program
50203990	Glass Door Bottom Patch Lock For Frameless Glass Door, For 12Mm Glass, Heavy Duty, Good Quality	CGSD	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Building and Grounds Management Program
50203990	Glass Suction Cups 3 Moving Lifter Vacuum Glasses, Level Suction: 100Kg, Suction Cup Diameter: Approx. 11.8Cm/4.65In, Weight: Approx. 1149G	CGSD	No	PB	1st Quarter				GF	4,900.00	4,900.00	0.00	Building and Grounds Management Program
50203990	Glass Suction Cups 2 Lifter Vacuum Glasses, 220 Lbs Lifting Load Capacity In Level, 187Lbs In Vertical, 5 Inches Diamater Suction Cups	CGSD	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Building and Grounds Management Program
50203990	Glazing Putty 1 Lit./Can	CGSD	No	PB	1st Quarter				GF	860.00	860.00	0.00	Building and Grounds Management Program
50203990	Grinding Disc 4" Dia.	CGSD	No	PB	1st Quarter				GF	1,280.00	1,280.00	0.00	Building and Grounds Management Program
50203990	Hacksaw Blade Blade 12"/300Mm	CGSD	No	PB	1st Quarter				GF	900.00	900.00	0.00	Building and Grounds Management Program
50203990	Faucet Extender 1/2 X 4 "	CGSD	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Building and Grounds Management Program
50203990	Hinges 1 1/2"X3" 1 1/2" X 3", With Screw	CGSD	No	PB	1st Quarter				GF	6,100.00	6,100.00	0.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Ligth Bulb Light Emitting Diode (Led), 6W	CGSD	No	DBM	1st Quarter				GF	12,324.00	12,324.00	0.00	Building and Grounds Management Program
50203990	Hinges 4" 4", With Screw	CGSD	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Building and Grounds Management Program
50203990	Gloves With Rubber Heavy Duty, Chemical Resistant Gloves, Black	CGSD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Building and Grounds Management Program
50203990	Metal Cut Carbide Hole Saw Bit Diameter:7/8", 1-1/8", 1-3/8",Stainless Steel,Package Weight: 1.704 Lbs.	CGSD	No	PB	1st Quarter				GF	9,380.00	9,380.00	0.00	Building and Grounds Management Program
50203990	Nail Cwn, 2Inch	CGSD	No	PB	1st Quarter				GF	2,040.00	2,040.00	0.00	Building and Grounds Management Program
50203990	Oil Tinting Color Lemon Yellow, 1/4 Lit/Can	CGSD	No	PB	1st Quarter				GF	150.00	150.00	0.00	Building and Grounds Management Program
50203990	Drill Bit Masonry 1/8	CGSD	No	PB	1st Quarter				GF	1,850.00	1,850.00	0.00	Building and Grounds Management Program
50203990	Hand Riveter Heavy Duty, Aluminum Die Cast & Drop Forged Crome Vanaduim Stell Lever Handle, Comes With Four Nosepiece To Set Rivets For The Ff Sizes: 3/32", 1/8", 5/32" & 3/16"	CGSD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Building and Grounds Management Program
50203990	Carpet Mats , Red, 3 Ft X40 Ft Red Passion Carpet, Heavy Duty, Size: 3 Feet X 40 Feet	CGSD	No	PB	1st Quarter				GF	128,000.00	128,000.00	0.00	Building and Grounds Management Program
50203990	Drill Bit Cobalt 1/2	CGSD	No	PB	1st Quarter				GF	1,850.00	1,850.00	0.00	Building and Grounds Management Program
50203130	Tank Acetylene With Content With Acetylene Content	CGSD	No	PB	1st Quarter				GF	17,200.00	17,200.00	0.00	Building and Grounds Management Program
50203990	Drill Bit Cobalt 1/4,10 Pcs/Bx, Trilenuim	CGSD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Building and Grounds Management Program
50203990	Drill Bit Cobalt 3/16,10 Pcs/Bx, Trilenuim	CGSD	No	PB	1st Quarter				GF	950.00	950.00	0.00	Building and Grounds Management Program
50203990	Drill Bit Cobalt 1/8, 10 Pcs/Bx, Trilenuim	CGSD	No	PB	1st Quarter				GF	950.00	950.00	0.00	Building and Grounds Management Program
50203990	Double Open End Wrench 6- 22 Mm, Made Of Chrome Vanaduim Steel, End Are Slanted 15°	CGSD	No	PB	1st Quarter				GF	2,898.00	2,898.00	0.00	Building and Grounds Management Program
50203990	Furniture Cleaner Aerosol Type, 300Ml Min Per Can	CGSD	No	DBM	1st Quarter				GF	11,553.00	11,553.00	0.00	Building and Grounds Management Program
50203990	Diamond Cutter Heavy Duty, 100Mm Dia, Arbor:5/8" (16Mm)	CGSD	No	PB	1st Quarter				GF	1,344.00	1,344.00	0.00	Building and Grounds Management Program
50203990	Led Linear Tube 18 Watts Fro Series	CGSD	No	DBM	1st Quarter				GF	30,873.00	30,873.00	0.00	Building and Grounds Management Program
50203990	Antibacterial Hand Soap 3.7 Liters/1 Gal, Various Scent	CGSD	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Building and Grounds Management Program
50203990	Twine Plastic, One (1) Kilo Per Roll	CGSD	No	DBM	1st Quarter				GF	582.40	582.40	0.00	Building and Grounds Management Program
50203990	Toilet Tissue Paper 2-Ply, 100% Recycled	CGSD	No	DBM	1st Quarter				GF	13,110.00	13,110.00	0.00	Building and Grounds Management Program
50203990	Scouring Pad 5 Pieces Per Pack	CGSD	No	DBM	1st Quarter				GF	6,427.20	6,427.20	0.00	Building and Grounds Management Program
50203990	Rags All Cotton, 32 Pieces Per Kilogram Min	CGSD	No	DBM	1st Quarter				GF	16,146.00	16,146.00	0.00	Building and Grounds Management Program
50203990	Mophead Made Of Rayon, Weight: 400 Grams Min	CGSD	No	DBM	1st Quarter				GF	6,188.00	6,188.00	0.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Faucet Extender 1/2 X 2 "	CGSD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Building and Grounds Management Program
50203990	Door Knob, Ordinary Stainless Steel	CGSD	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Building and Grounds Management Program
50203130	Butane For Butane Blow Torch, 250 Gms. Capacity Per Can	CGSD	No	PB	1st Quarter				GF	750.00	750.00	0.00	Building and Grounds Management Program
50203990	Broom Soft (Tambo)	CGSD	No	DBM	1st Quarter				GF	1,362.40	1,362.40	0.00	Building and Grounds Management Program
50203990	Battery Dry Cell, Aaa, 2 Pieces Per Blister Pack	CGSD	No	DBM	1st Quarter				GF	197.30	197.30	0.00	Building and Grounds Management Program
50203990	Battery Dry Cell, Aa, 2 Pieces Per Blister Pack	CGSD	No	DBM	1st Quarter				GF	726.00	726.00	0.00	Building and Grounds Management Program
50203990	Alcohol Ethyl, 68%-72%, Scented, 500ML (-5ML)	CGSD	No	DBM	1st Quarter				GF	2,614.80	2,614.80	0.00	Building and Grounds Management Program
50203990	Air Freshener Aerosol, 280ML/150G Min	CGSD	No	DBM	1st Quarter				GF	1,804.40	1,804.40	0.00	Building and Grounds Management Program
50203130	Water Coolant For Genset 50% Coolant And 50% Distilled Water 1 Liter	CGSD	No	PB	1st Quarter				GF	6,105.00	6,105.00	0.00	Building and Grounds Management Program
50203990	Faucet Extender 1/2 X 3 "	CGSD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Building and Grounds Management Program
50203130	Refrigerant Gas 410A	CGSD	No	PB	1st Quarter				GF	77,500.00	77,500.00	0.00	Building and Grounds Management Program
50203990	Detergent Powder All Purpose, 1Kg	CGSD	No	DBM	1st Quarter				GF	2,807.25	2,807.25	0.00	Building and Grounds Management Program
50203130	Chemicals For Cleaning Of Evaporator For Centralized A/C & Wt/Split Type	CGSD	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Building and Grounds Management Program
50203130	Nitrogen Gas Refill, 11 Kls. Capacity	CGSD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Building and Grounds Management Program
50203130	Mapp Gas Net Weight 16Oz/453.6Gm	CGSD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Building and Grounds Management Program
50203130	Tank Oxygen-Refill Cylindrical Tank - 50 Lbs Refill	CGSD	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Building and Grounds Management Program
50203130	Tank Oxygen With Content With Oxygen Content	CGSD	No	PB	1st Quarter				GF	17,200.00	17,200.00	0.00	Building and Grounds Management Program
50205010	Stamp Mailing Postage Stamps, Ordinary, P25.00	CGSD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50203130	Refrigerant Gas R22 Non Flammable 13.6 Kg/ Tank	CGSD	No	PB	1st Quarter				GF	33,491.00	33,491.00	0.00	Building and Grounds Management Program
50203990	Lavatory P-Trap 1 1/4 Inch.Dia. Stainless, Complete With Basket, Strainer And Tail Piece	CGSD	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Building and Grounds Management Program
50203990	Flat Sewer Rod 3/4" X 75Ft Long, Heavy Duty, Made From Spring Steel Materials, Flexible & Bendable	CGSD	No	PB	1st Quarter				GF	4,480.00	4,480.00	0.00	Building and Grounds Management Program
50203990	Float Switch, Mac 3 Cable Type Float Sw Water Level 1.9 Meter Cable, Heavy Duty	CGSD	No	PB	1st Quarter				GF	14,280.00	14,280.00	0.00	Building and Grounds Management Program
50203990	Floor Drain Strainer Brass, 4" X 4"	CGSD	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	Building and Grounds Management Program
50203990	Floor Drain Strainer Brass, 4" X 4", Odorless	CGSD	No	PB	1st Quarter				GF	3,750.00	3,750.00	0.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	Floor Drain Strainer Stainless Steel, 4" X 4"	CGSD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Building and Grounds Management Program
50203990	Hydraulic Knockout Punch Kit Supertools Knockout Punchers Are Designed To Punch And Create Clean, Circular, Conduit-Size Holes For Electric Boxes And Panels. This Set Includes 6 Pcs Punch Die Sets: ½", ¾", 1", 1-1/4", 1-1/2" And 2" Punch Sets.	CGSD	No	PB	1st Quarter				GF	23,800.00	23,800.00	0.00	Building and Grounds Management Program
50203990	Broom Stick (Ting-Ting) Usable Length: 760Mm Min	CGSD	No	DBM	1st Quarter				GF	182.00	182.00	0.00	Building and Grounds Management Program
50203990	Lavatory P-Trap, Without Accessories Pvc, 1 1/4" Without Accessories	CGSD	No	PB	1st Quarter				GF	5,040.00	5,040.00	0.00	Building and Grounds Management Program
50203990	Cleaner,Toilet Bowl And Urinal 900ML-1000ML Cap	CGSD	No	DBM	1st Quarter				GF	624.00	624.00	0.00	Building and Grounds Management Program
50203990	Lavatory Single Faucet - Gooseneck Type 1/2 Inch. Diameter, Stainless, Branded	CGSD	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Building and Grounds Management Program
50203990	Lavatory Single Faucet 1/2 Inch. Diameter, Stainless, Branded	CGSD	No	PB	1st Quarter				GF	16,500.00	16,500.00	0.00	Building and Grounds Management Program
50203990	Lavatory Supply Pipe 1/2"X1/2"X18" 1/2" X 1/2" X 18"	CGSD	No	PB	1st Quarter				GF	3,340.00	3,340.00	0.00	Building and Grounds Management Program
50203990	Manual Knockout Hole Punch Driver Kit Punching Range :Thickness Below 2Mm For Soft Steel Plate (1/2"-2"),Approx. 3.8Kg With Accessorries	CGSD	No	PB	1st Quarter				GF	12,600.00	12,600.00	0.00	Building and Grounds Management Program
50203990	Dust Pan Non-Rigid Plastic, W/ Detachable Handle	CGSD	No	DBM	1st Quarter				GF	248.30	248.30	0.00	Building and Grounds Management Program
50203990	Disinfectant Spray, Aerosol Type, 400-550 Grams Aerosol Type, 400-550 Grams	CGSD	No	DBM	1st Quarter				GF	19,344.00	19,344.00	0.00	Building and Grounds Management Program
50203990	Drill Bit Cobalt 3/4	CGSD	No	PB	1st Quarter				GF	1,850.00	1,850.00	0.00	Building and Grounds Management Program
50203990	Lavatory Angle Valve 1/2 X 1/2 Hd, Brass	CGSD	No	PB	1st Quarter				GF	3,700.00	3,700.00	0.00	Building and Grounds Management Program
50203990	Drill Bit Cobalt 3/8	CGSD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Building and Grounds Management Program
50203010	Ink Bottle Pigment Yellow Ink Bottle, High-Capacity, Composite Yield: 6,000 Pages	CGSD	No	PB	1st Quarter				GF	1,235.00	1,235.00	0.00	Property Management Program
50203990	Drinking Fountain Filter, Reverse Osmosis High Garde 1St Stage 10" Sediments Water Filter Cartridge Replacement	CGSD	No	PB	1st Quarter				GF	1,740.00	1,740.00	0.00	Building and Grounds Management Program
50203010	Folder, Pressboard Size: 240Mm X 370Mm (-5Mm)	CGSD	No	DBM	1st Quarter				GF	952.64	952.64	0.00	Building and Grounds Management Program
50203010	Folder For Legal Size Documents	CGSD	No	DBM	1st Quarter				GF	1,285.44	1,285.44	0.00	Building and Grounds Management Program
50203010	Glue All Purpose, Gross Weight: 200 Grams Min	CGSD	No	DBM	1st Quarter				GF	621.00	621.00	0.00	Building and Grounds Management Program
50203010	Pencil Sharpener Manual, Single Cutter Head	CGSD	No	DBM	1st Quarter				GF	405.60	405.60	0.00	Building and Grounds Management Program
50203010	Puncher Paper, Heavy Duty, With Two Hole Guide	CGSD	No	DBM	1st Quarter				GF	527.84	527.84	0.00	Building and Grounds Management Program
50203010	Record Book 300 Pages, Size:214Mm X 278Mm Min	CGSD	No	DBM	1st Quarter				GF	1,414.40	1,414.40	0.00	Building and Grounds Management Program
50203010	Record Book 500 Pages, Size:214Mm X 278Mm Min	CGSD	No	DBM	1st Quarter				GF	2,038.40	2,038.40	0.00	Building and Grounds Management Program
50203010	Envelope, Documentary For Legal Size Document	CGSD	No	DBM	1st Quarter				GF	927.16	927.16	0.00	Building and Grounds Management Program

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50203990	T5 Led Tube 1 Foot Warm White Color Cove Lighting	CGSD	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Building and Grounds Management Program
50203010	File Tab Divider Bristol Board, For Legal	CGSD	No	DBM	1st Quarter				GF	213.45	213.45	0.00	Building and Grounds Management Program
50203990	Oil Tinting Color Ventian Red, 1/4 Lit/Can	CGSD	No	PB	1st Quarter				GF	150.00	150.00	0.00	Building and Grounds Management Program
50203010	Rubber Band 70Mm Min Lay Flat Length (#18)	CGSD	No	DBM	1st Quarter				GF	547.50	547.50	0.00	Building and Grounds Management Program
50203010	Ruler, Plastic 450Mm (18"), Width: 38Mm Min	CGSD	No	DBM	1st Quarter				GF	176.80	176.80	0.00	Building and Grounds Management Program
50203010	Scissors Symmetrical, Blade Length: 65Mm Min	CGSD	No	DBM	1st Quarter				GF	486.72	486.72	0.00	Building and Grounds Management Program
50203990	Chlorine Per Gallon High Grade Chlorine	CGSD	No	PB	1st Quarter				GF	1,770.00	1,770.00	0.00	Building and Grounds Management Program
50203990	Clog Remover-Gallon Clog Remover/Declogging Liquid, Class A (Branded), 5 Liters/Gallon	CGSD	No	PB	1st Quarter				GF	5,508.00	5,508.00	0.00	Building and Grounds Management Program
50203990	Faucet Cartridge 1/2, Quarter Turn, Ceramic Disc	CGSD	No	PB	1st Quarter				GF	3,890.00	3,890.00	0.00	Building and Grounds Management Program
50203990	Epoxy A & B, Holiday 1.5 Kg./Can, Pipe Jointing Epoxy	CGSD	No	PB	1st Quarter				GF	2,440.00	2,440.00	0.00	Building and Grounds Management Program
50203990	Drinking Fountain Carbon Filter 5 Micro Carbon Filter Inline Coconut Post Water Filter Authentic 10" T33 With 2 Pcs Fitting	CGSD	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Building and Grounds Management Program
50203990	Drill Bit Masonry 3/16 ,	CGSD	No	PB	1st Quarter				GF	1,850.00	1,850.00	0.00	Building and Grounds Management Program
50203010	Tape Transparent, Width: 48Mm (±1Mm)	CGSD	No	DBM	1st Quarter				GF	15,976.00	15,976.00	0.00	Centralized Stocking Program
50203010	Envelope, Expanding, Kraftboard Kraftboard,For Legal Size Doc	CGSD	No	DBM	1st Quarter				GF	1,476.80	1,476.80	0.00	Building and Grounds Management Program
50203990	Drill Bit Masonry 1/4	CGSD	No	PB	1st Quarter				GF	1,850.00	1,850.00	0.00	Building and Grounds Management Program
50203990	Drill Bit Masonry 3/8	CGSD	No	PB	1st Quarter				GF	1,850.00	1,850.00	0.00	Building and Grounds Management Program
50203990	Drill Bit Masonry 1/2	CGSD	No	PB	1st Quarter				GF	1,850.00	1,850.00	0.00	Building and Grounds Management Program
50203990	Drill Bit Masonry 3/4	CGSD	No	PB	1st Quarter				GF	1,850.00	1,850.00	0.00	Building and Grounds Management Program
50203010	Flash Drive 16 Gb Capacity	CGSD	No	DBM	1st Quarter				GF	1,674.40	1,674.40	0.00	Building and Grounds Management Program
50203990	Electric Spray Gun High Pressure, Hd, 400W Electric Spray	CGSD	No	PB	1st Quarter				GF	1,990.00	1,990.00	0.00	Building and Grounds Management Program
50203010	Fastener, Metal 70Mm Between Prongs	CGSD	No	DBM	1st Quarter				GF	1,000.92	1,000.92	0.00	Building and Grounds Management Program
50203990	Flash Drive '16 Gb Capacity	CGSD	No	DBM	1st Quarter				GF	167,440.00	167,440.00	0.00	Centralized Stocking Program
50203010	Ink Cartridge Hp Cn693Aa, (Hp704), Tri-Color	CGSD	No	DBM	1st Quarter				GF	38,438.40	38,438.40	0.00	Centralized Stocking Program
50203990	Insecticide Aerosol Type, Net Content: 600Ml Min	CGSD	No	DBM	1st Quarter				GF	487,760.00	487,760.00	0.00	Centralized Stocking Program
50203990	Mop Handle Heavy Duty, Aluminum, Screw Type	CGSD	No	DBM	1st Quarter				GF	145,600.00	145,600.00	0.00	Centralized Stocking Program
50203990	Mop Head Made Of Rayon, Weight: 400 Grams Min	CGSD	No	DBM	1st Quarter				GF	123,760.00	123,760.00	0.00	Centralized Stocking Program

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50203990	Oil Tinting Color Thalo Blue, 1/4 Lit/Can	CGSD	No	PB	1st Quarter				GF	150.00	150.00	0.00	Building and Grounds Management Program
50203010	Toner Black (AR-237FT) - for Sharp Photocopying Machine BP-7024/AR-6031	CGSD	No	PB	2nd Semester				GF	324,000.00	324,000.00	0.00	Administrative Support Program
50202010	Training Expenses	CGSD	No	PB	Semi Annual				GF	2,500,000.00	2,500,000.00	0.00	Capacity Development Program
10799990	Pallet Jack, Heavy duty	CGSD	No	PB	1st Quarter				GF	23,400.00	0.00	23,400.00	Administrative Support Program
50203010	Ink Printer - CISS Ink Generic (1 liter/Bottle) Cyan	CGSD	No	PB	2nd Semester				GF	12,150.00	77,760.00	0.00	Administrative Support Program
50203010	Ink Printer - CISS Ink Generic (1 liter/Bottle) Magenta	CGSD	No	PB	2nd Semester				GF	12,150.00	77,760.00	0.00	Administrative Support Program
10705090	Fire Extinguisher - HCFC 10lbs, 5 years warranty, portable type - wall mounted, refillable, non toxic, non conducting and no corrosive chemical, green cylinder, free wall bracket, ISO certified quality brand, highly recommended for all classes of fires, brand new with manufacturing date this year, high quality nozzle, BFF recommended, easy snap safety seal, leaves no residue.	CGSD	No	PB	2ND SEM				GF	1,866,450.00	0.00	1,866,450.00	Building and Grounds Management Program
50203010	Toner Black (MX-61FTBA) - for Sharp Photocopying Machine MX-4050	CGSD	No	PB	2nd Semester				GF	133,245.00	133,245.00	0.00	Administrative Support Program
50203010	Toner Black (BP-FT200) - for Sharp Photocopying Machine BP-20M24	CGSD	No	PB	2nd Semester				GF	129,600.00	129,600.00	0.00	Administrative Support Program
50203010	Toner Cart- Black; for Kyocera TK-3162	CGSD	No	PB	2nd Semester				GF	55,080.00	55,080.00	0.00	Administrative Support Program
50203010	Toner Cart - Black; for Brother DCP-L2250DW	CGSD	No	PB	2nd Semester				GF	77,760.00	77,760.00	0.00	Administrative Support Program
50203010	Ink Printer - CISS Ink Generic (1 liter/Bottle) Yellow	CGSD	No	PB	2nd Semester				GF	12,150.00	77,760.00	0.00	Administrative Support Program
50203990	Plastic Close Crates - with Cove and Tag Holder, Dimension 600mm x 390mm x 350mm	CGSD	No	PB	2nd Semester				GF	669,060.00	669,060.00	0.00	Administrative Support Program
50203010	OFFICE LONG FOLDER FOLDING PLASTIC WITH DOUBLE STRONG CLIP FILE CLIPBOARD - Material: plastic, double strong clip, clip size: 35cm x 24cm x 5cm, color:blue	CGSD	No	PB	1st Quarter				GF	106,000.00	106,000.00	0.00	Building and Grounds Management Program
50203010	CPI 11 - (Copy Printer Ink) Gestener	CGSD	No	DC	1st Quarter				GF	10,800.00	10,800.00	0.00	Administrative Support Program
50213040	Repair of Airconditioning Units within QC Hall Compund Buildings	CGSD	No	PB	1st Quarter				GF	5,068,200.00	5,068,200.00	0.00	Building and Grounds Management Program
50213040	Supply and Installation of Elevator Spare Parts at QC Hall Compound	CGSD	No	PB	1st Quarter				GF	215,600.00	215,600.00	0.00	Building and Grounds Management Program
50203010	Ink Printer - CISS Ink Generic (1 liter/Bottle) Black	CGSD	No	PB	2nd Semester				GF	40,500.00	77,760.00	0.00	Administrative Support Program
50203010	Paper, Multi-Copy, Legal, 80Gsm	LEGAL	No	CGSD-RIS	2nd Semester					13,431.78	13,431.78	0.00	Public Assistance And Legal Aid Program
50203010	PAPER, MULTI-COPY, legal, 80gsm	LEGAL	No	PB	2nd Semester				GF	20,998.98	20,998.98	0.00	Public Assistance & Legal Aid Program
50203010	TONER, black, BP-FT200 for Sharp BP-20M31 photocopy machine	LEGAL	No	PB	2nd Semester				GF	33,000.00	33,000.00	0.00	Administrative Support Program
50203010	TONER, black, for Brother HL-L5100DN Printer	LEGAL	No	PB	2nd Semester				GF	10,700.00	10,700.00	0.00	Administrative Support Program
50203010	PAPER, Multi-copy, legal 80 gsm	LEGAL	No	PB	2nd Semester				GF	15,323.58	15,323.58	0.00	Administrative Support Program
10705030	AC 1200 Wireless Dual Band Gigabit Router	LEGAL	No	PB	2nd Quarter				GF	4,150.00	0.00	4,150.00	Administrative Support Program
10705070	DIGITAL VOICE RECORDER, 4GB built in memory, PC connectivity, built in mic stereo, recording format linear PCM/MP3 playback format LPCM/MP3AAC/WMA Max Files: 5000 files incl no.	LEGAL	No	PB	2nd Quarter				GF	20,000.00	0.00	20,000.00	Administrative Support Program
10705030	RG - RAP1200 (F) dual-band FE wall plate AP	LEGAL	No	PB	2nd Quarter				GF	36,000.00	0.00	36,000.00	Administrative Support Program
10705030	16 - Port Unmanaged Gigabit PoE Switch	LEGAL	No	PB	2nd Quarter				GF	10,000.00	0.00	10,000.00	Administrative Support Program
10705030	EMC Poweredge T440 Server	LEGAL	No	PB	2nd Quarter				GF	298,144.00	0.00	298,144.00	Administrative Support Program
10901020	Document Management System	LEGAL	No	PB	2nd Quarter				GF	14,625,206.00	0.00	14,625,206.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	2KVA/1800W Online Double Conversion, Tower UPS	LEGAL	No	PB	2nd Quarter				GF	18,000.00	0.00	18,000.00	Administrative Support Program
10705030	IP24V3 IPS Monitor	LEGAL	No	PB	2nd Quarter				GF	4,500.00	0.00	4,500.00	Administrative Support Program
10705030	RG-EG seriess Router	LEGAL	No	PB	2nd Quarter				GF	4,000.00	0.00	4,000.00	Administrative Support Program
50203010	Printing, Office Letterhead & Logo In Long White Mailing Envelope, 500'S/Box, 3 Colors @1,900.00/Box	LEGAL	No	PB	1st Quarter				GF	9,500.00	9,500.00	0.00	Administrative Support Program
50203010	Sign Pen, Hi-Tech Point, V10 Grip (Blue) @98.00	LEGAL	No	PB	1st Quarter				GF	24,500.00	24,500.00	0.00	Administrative Support Program
50203010	Sign Pen, Hi-Tech Point, V10 Grip (Black) @98.00	LEGAL	No	PB	1st Quarter				GF	19,600.00	19,600.00	0.00	Administrative Support Program
50203010	Marker, Flourescent, 3 Asstd. Colors/Set @36.66	LEGAL	No	DBM	1st Quarter				GF	183.30	183.30	0.00	Administrative Support Program
50203990	Insecticide, Aerosol Type @139.36	LEGAL	No	DBM	Annually				GF	696.80	696.80	0.00	Administrative Support Program
50203990	Mophead, Made Of Rayon, 400Gms. @123.76	LEGAL	No	DBM	1st Quarter				GF	371.28	371.28	0.00	Administrative Support Program
50203990	Cleaner, Toilet Bowl & Urinal @41.60	LEGAL	No	DBM	1st Quarter				GF	208.00	208.00	0.00	Administrative Support Program
50203990	Air Freshener, Aerosol @90.22	LEGAL	No	DBM	1st Quarter				GF	451.10	451.10	0.00	Administrative Support Program
50203990	Furniture Cleaner, Aerosol Type @120.12	LEGAL	No	DBM	1st Quarter				GF	360.36	360.36	0.00	Administrative Support Program
50203010	Flashdrive, 16Gb @167.44	LEGAL	No	DBM	1st Quarter				GF	5,023.20	5,023.20	0.00	Administrative Support Program
50203010	Consumables, Drum Kit For Brother Printer @ 7,500.00	LEGAL	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203010	Printing, Office Letterhead & Logo In Good Quality Long Bond, 3 Colors @1,700.00/Ream	LEGAL	No	PB	1st Quarter				GF	17,000.00	17,000.00	0.00	Administrative Support Program
50203010	Printing, Office Letterhead & Logo In A4 Size Good Quality Paper, 3 Colors @1,500.00/Ream	LEGAL	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program
50203010	Marker, Permanent, Blue, Bullet Type @8.98	LEGAL	No	DBM	1st Quarter				GF	44.90	44.90	0.00	Administrative Support Program
50203010	Mouse, Optical, Usb Connection Type @111.30	LEGAL	No	DBM	1st Quarter				GF	556.50	556.50	0.00	Administrative Support Program
50203010	Correction Tape, Film Base Type @11.68	LEGAL	No	DBM	1st Quarter				GF	467.20	467.20	0.00	Administrative Support Program
50203010	Ink Cart., Hp Cn692Aa (Hp 704) Black @366.08	LEGAL	No	DBM	1st Quarter				GF	5,491.20	5,491.20	0.00	Administrative Support Program
50203010	External Hard Drive 1Tb 2.5" Hdd, Usb 3.0 @2,598.84	LEGAL	No	DBM	1st Quarter				GF	5,197.68	5,197.68	0.00	Administrative Support Program
50203990	Mop Bucket, Heavy Duty, Hard Plastic @2,288.00	LEGAL	No	DBM	1st Quarter				GF	2,288.00	2,288.00	0.00	Administrative Support Program
50203990	Disinfectant Spray, Aerosol Type @128.96	LEGAL	No	DBM	1st Quarter				GF	644.80	644.80	0.00	Administrative Support Program
50203990	Wastebasket, Non-Rigid Plastic @27.96	LEGAL	No	DBM	1st Quarter				GF	251.64	251.64	0.00	Administrative Support Program
50203010	INK, for RISO KZ30 @2,720.00	LEGAL	No	PB	1st Quarter				GF	8,160.00	8,160.00	0.00	Public Assistance & Legal Aid Program
50203010	MASTER, for RISO KZ30 @2,685.00	LEGAL	No	PB	1st Quarter				GF	5,370.00	5,370.00	0.00	Public Assistance & Legal Aid Program
50203010	TONER, black for HP Printer Pro M102a (HP-17-A) @5,200.00	LEGAL	No	PB	1st Quarter				GF	15,600.00	15,600.00	0.00	Public Assistance & Legal Aid Program
50203010	TONER, BLACK, for FUJI copier machine S2520 model @7,000.00	LEGAL	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Public Assistance & Legal Aid Program
10705140	Handycamera Wth Built-In Projector - Blanced Optical Steadyshot With Intelligent Active Mode; 30X Optical Zoom Range Out To 26.8Mm (1.06 In) Wide Angle; Fast Intelligent Af For Extra Smoothe, Quick, Precise Autofocus @47,300.00	LEGAL	No	PB	1st Quarter				GF	47,300.00	0.00	47,300.00	Administrative Support Program
50299990	Legal Fees, Docket Fees, Filing Fees, Fees For Certified/True Copy Of Resolution/Authentication, Etc,	LEGAL	No	DC	Monthly				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50213060	Auto Parts, Body Repair, Maintenance, Service/ Repair Charges, Etc. For The Three (3) Official Vehicles, Mitsubishi Strada W/ Plate No. Skr-718; Isuzu Crosswind W/ Plate No. Ska-303 And Toyota Vios W/ Plate No. Shl-820	LEGAL	No	PB/REIM.	Annually				GF	60,000.00	60,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205010	Stamps, Ordinary	LEGAL	No	DC	1st Quarter				GF	11,000.00	11,000.00	0.00	Administrative Support Program
50205010	Stamps, Ordinary	LEGAL	No	DC	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Program
10705020	Photocopy Machine, Multi Function Printer, Up To 331 Ppm Papersize Max. A3, Min. A6; Paper Capacity 1100 Sheets, 500 Sheets X 2 + 100 Sheets; Color Output: Mono-Chrome; Standard Function: Copy + Netwrok Print + Color Scan + Duplex; Copier: Copying Method Indirect Electrostatic Photographic Method/Laser Beam Printing, Developing System Dual Component, Magnetic Brush Development, Copying Speed: 31 Copies Per Min In A4, First Copy Of Times 5.2 Secs., Warm Up Time 20 Secs., Paperweight Drawer : 55-105G/Rn2; Bypass: 55-2 -G/M2; Memory 320Mb Ram; Continuous Copy 1 To 999; Zoom Range 25% To 400% In 1% Increments; Resolution 600 X 600 Dpi; Dimensions: W599Xd612Xh511Mm Wt. Aprox. 37 Kg.; :Power Consumptions Max 1.45Kw; Ps Rated Local Ac Volt + 10%, 50/60Hz, Pinter: 31 Ppm In A4; Interface Usb 2.0, 10Base-T/100Base-Tx Supported Os Windows 2003, 2003R2, 2008, 2008R2, 2012, 2012R2, Vista 7, 8, 8.1, Mac Os X 10.4, 10.5, 10.6	LEGAL	No	PB	1st Quarter				GF	190,000.00	0.00	190,000.00	Administrative Support Program
50203010	Ink Cart., Hp Cn693Aa (Hp 704) Tri-Color @366.08	LEGAL	No	DBM	1st Quarter				GF	2,562.56	2,562.56	0.00	Administrative Support Program
50203990	Alcohol, Ethyl, 70% @66.56	LEGAL	No	DBM	1st Quarter				GF	11,315.20	11,315.20	0.00	Administrative Support Program
50203010	Toner, Color, For Brother Mfc-L3770Cdw (2 Units) (2 Bk, 1 Cyan, 1 Magenta, 1 Yellow) @5,350.00	LEGAL	No	PB	1st Quarter				GF	26,750.00	26,750.00	0.00	Administrative Support Program
10705990	Smart Tv - 65 Inches - 4K Ultra Hd, Active Ndr, Nano Cell Display, Cinema Reference, Wide Viewing Angle And Picture Mastering Engine, Hdmi, Vga, Pc, A/V Input, 3D Audio Mapping; 220V Ac 50-60Hz; Quad Core Processor, 4Gb Ram; Built-In Wifi/Lan; Ultra High Definition Picture Quality; Dynamic Sound Quality; 138 Watts Power Consumption; Usb X 2, Av, Hdmi X 3, Vga, Tf Card Slot (Connectivity) @61,100.00	LEGAL	No	PB	1st Quarter				GF	61,100.00	0.00	61,100.00	Administrative Support Program
10799990	Push Cart Trolley-4 Wheel Aluminum,Heavy Duty,920Mm L X 610Mm W, Loadig Capacity: 300Kgs; Caster Size: 125Mm @8,500.00	LEGAL	No	PB	1st Quarter				GF	17,000.00	0.00	17,000.00	Administrative Support Program
50203990	Mophandle, Heavy Duty, Screw Type @124.80	LEGAL	No	DBM	1st Quarter				GF	249.60	249.60	0.00	Administrative Support Program
50203990	Dust Pan, Non-Rigid Plastic, W/ Detachable Handle @24.83	LEGAL	No	DBM	1st Quarter				GF	99.32	99.32	0.00	Administrative Support Program
50203990	Broom, Soft (Tambo) @136.24	LEGAL	No	DBM	1st Quarter				GF	272.48	272.48	0.00	Administrative Support Program
50203990	Trashbag, Plastic, Transparent 10'S/Pack @145.44	LEGAL	No	DBM	1st Quarter				GF	1,454.40	1,454.40	0.00	Administrative Support Program
50203990	Rags, All Cotton @53.82	LEGAL	No	DBM	1st Quarter				GF	269.10	269.10	0.00	Administrative Support Program
50203990	Toilet Tissue Paper @86.84	LEGAL	No	DBM	1st Quarter				GF	434.20	434.20	0.00	Administrative Support Program
50203990	Flourescent Lamp, Linear Tubular, Led 18Watts @205.82	LEGAL	No	DBM	1st Quarter				GF	4,116.40	4,116.40	0.00	Administrative Support Program
50203010	Staple Remover, Flier Type @24.90	LEGAL	No	DBM	1st Quarter				GF	249.00	249.00	0.00	Administrative Support Program
50203010	Toner, Black, For Brother Mfc-L5900Dw Printer (7 Units) @5,350.00	LEGAL	No	PB	1st Quarter				GF	21,400.00	21,400.00	0.00	Administrative Support Program
50203010	Marker, Permanent, Black, Bullet Type @8.98	LEGAL	No	DBM	1st Quarter				GF	44.90	44.90	0.00	Administrative Support Program
50203990	Multipurpose Cleaner (Domex) @95.01	LEGAL	No	DBM	1st Quarter				GF	475.05	475.05	0.00	Administrative Support Program
50203990	Liquid Hand Soap, 500ML @102.96	LEGAL	No	DBM	1st Quarter				GF	514.80	514.80	0.00	Administrative Support Program
50201010	Travelling Expenses-Local	LEGAL	No	N/A	Monthly				GF	43,200.00	43,200.00	0.00	Administrative Support Program
50205010	Stamps, Ordinary	LEGAL	No	DC	1st Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50205010	Stamps, Ordinary	LEGAL	No	DC	1st Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50203010	Envelope, Documentary, For Legal Size Doc.@927.16	LEGAL	No	DBM	1st Quarter				GF	927.16	927.16	0.00	Administrative Support Program
50203010	Envelope, Expanding Kraftboard, For Legal Size Doc.@738.40	LEGAL	No	DBM	1st Quarter				GF	738.40	738.40	0.00	Administrative Support Program
50203010	Folder, Tagboard/L-Type, For Legal Size Documents @243.24	LEGAL	No	DBM	1st Quarter				GF	1,216.20	1,216.20	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Stapler, Standard Type @140.40	LEGAL	No	DBM	1st Quarter				GF	702.00	702.00	0.00	Administrative Support Program
50203990	Bleaching Liquid (Zonrox) @101.82	LEGAL	No	DBM	1st Quarter				GF	509.10	509.10	0.00	Administrative Support Program
50203010	Fastener, Metal, Non-Sharp Edges @83.41	LEGAL	No	DBM	1st Quarter				GF	1,668.20	1,668.20	0.00	Administrative Support Program
50203010	Paper, Multi Copy, Legal, 80Gsm @127.00	LEGAL	No	DBM	1st Quarter				GF	10,795.00	10,795.00	0.00	Administrative Support Program
50203010	Toner, Black, For Fuji Duocentre S2320 Copier Machine @5,500.00	LEGAL	No	PB	1st Quarter				GF	11,000.00	11,000.00	0.00	Administrative Support Program
50203010	Toner, Black, For Brother HI-L5100Dn @5,350.00	LEGAL	No	PB	1st Quarter				GF	21,400.00	21,400.00	0.00	Administrative Support Program
50203010	Toner, Black, For Photocopy Machine (New) @6,500.00	LEGAL	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Administrative Support Program
50203010	Paper Clip, Vinyl/Plastic Coat @13.78	LEGAL	No	DBM	1st Quarter				GF	413.40	413.40	0.00	Adm nistrative Support Program
50203010	Ballpen, Fine Point, Blue @17.36	LEGAL	No	DBM	1st Quarter				GF	868.00	868.00	0.00	Administrative Support Program
50203010	Tape, Transparent @10.09	LEGAL	No	DBM	1st Quarter				GF	100.90	100.90	0.00	Administrative Support Program
50203010	Tape Dispenser, Table Top @64.20	LEGAL	No	DBM	1st Quarter				GF	128.40	128.40	0.00	Administrative Support Program
50203010	Sign Pen, Blue @20.26	LEGAL	No	DBM	1st Quarter				GF	405.20	405.20	0.00	Administrative Support Program
50203010	Sign Pen, Black, @20.26	LEGAL	No	DBM	1st Quarter				GF	1,013.00	1,013.00	0.00	Administrative Support Program
50203010	Record Book, 500 Pages @101.92	LEGAL	No	DBM	1st Quarter				GF	2,038.40	2,038.40	0.00	Administrative Support Program
50203010	Record Book, 300 Pages @70.72	LEGAL	No	DBM	1st Quarter				GF	495.04	495.04	0.00	Administrative Support Program
50299990	Contingency Fund - Emergency Fund	PLANNING	No	PB	2nd Semester					35,000.00	35,000.00	0.00	Administrative Support Program
50299990	Leasing Of Venue/Place - Rental Of Event'S Place, Venues, Etc.	PLANNING	No	PB	2nd Semester					30,000.00	30,000.00	0.00	City Development Council Administrative Assistance Program
50203990	Flash Drive (Usb, 16Gb Capacity)	PLANNING	No	PB	2nd Semester					832.00	832.00	0.00	City Development Council Administrative Assistance Program
50299990	Props And Equipment Rentals - Rental Of Props, Dress, Equipment, Etc.	PLANNING	No	PB	2nd Semester					20,000.00	20,000.00	0.00	City Development Council Administrative Assistance Program
50299990	Food And Drinks - Meal Of 12 Staffs (25 Shooting Days X 12 Staffs = 300 Pax)	PLANNING	No	PB	2nd Semester					150,000.00	150,000.00	0.00	Capacity Development Program
50299990	Video Editing/Recording - Studio Recording And Editing	PLANNING	No	PB	2nd Semester					120,000.00	120,000.00	0.00	City Development Council Administrative Assistance Program
50203010	Plastic Cover (Gauge 15, 50Meters/Roll)	PLANNING	No	PB	2nd Semester					4,900.00	4,900.00	0.00	City Development Council Administrative Assistance Program
50203010	Tape Masking (1", 24Mm)	PLANNING	No	PB	2nd Semester					309.40	309.40	0.00	City Development Council Administrative Assistance Program
50203990	Ballpen (Finepoint, Black)	PLANNING	No	PB	2nd Semester					284.00	284.00	0.00	Land Banking Acquisition Program
50203010	Paper Clip (Vinyl, Plastic Coated, 33Mm)	PLANNING	No	PB	2nd Semester					88.20	88.20	0.00	City Development Council Administrative Assistance Program
50203990	Paper (Multi-Copy, Legal Size, 80Gsm)	PLANNING	No	PB	2nd Semester					3,026.88	3,026.88	0.00	Land Banking Acquisition Program
50203010	Clip Backfold (32Mm)	PLANNING	No	PB	2nd Semester					127.80	127.80	0.00	City Development Council Administrative Assistance Program
50203010	Marker Flourescent	PLANNING	No	PB	2nd Semester					549.90	549.90	0.00	City Development Council Administrative Assistance Program
50203010	Ballpen (Finepoint, Black)	PLANNING	No	PB	2nd Semester					7,100.00	7,100.00	0.00	City Development Council Administrative Assistance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Sign Pen (Liquid Gel, Blue)	PLANNING	No	PB	2nd Semester					243.12	243.12	0.00	Development Regulation Program
50203010	Paper (Multi-Copy, A4 Size, 80Gsm)	PLANNING	No	PB	2nd Semester					1,366.60	1,366.60	0.00	City Development Council Administrative Assistance Program
50203990	Sign Pen (Liquid Gel, Red)	PLANNING	No	PB	2nd Semester					384.94	384.94	0.00	Land Banking Acquisition Program
50203990	Concentrated Powder (All Purpose, 500Gms)	PLANNING	No	PB	2nd Semester					760.50	760.50	0.00	Land Banking Acquisition Program
50203990	Dust Pan (Non-Rigid, Plastic)	PLANNING	No	PB	2nd Semester					165.84	165.84	0.00	Land Banking Acquisition Program
50203990	Flash Drive (Usb, 16Gb Capacity)	PLANNING	No	PB	2nd Semester					3,328.00	3,328.00	0.00	Land Banking Acquisition Program
50203990	Alcohol (68%-72%, 500ml)	PLANNING	No	PB	2nd Semester					1,339.80	1,339.80	0.00	Land Banking Acquisition Program
50203990	Pencil Sharpener	PLANNING	No	PB	2nd Semester					425.74	425.74	0.00	Land Banking Acquisition Program
50203990	Tape Transparent (2, "48Mm)	PLANNING	No	PB	2nd Semester					248.27	248.27	0.00	Land Banking Acquisition Program
50203990	Tape Masking (2, "48Mm)	PLANNING	No	PB	2nd Semester					1,211.60	1,211.60	0.00	Development Regulation Program
50203990	Tape Masking (1, "24Mm)	PLANNING	No	PB	2nd Semester					618.80	618.80	0.00	Land Banking Acquisition Program
50203990	Marker Flourescent	PLANNING	No	PB	2nd Semester					366.60	366.60	0.00	Land Banking Acquisition Program
50203990	Scissors (Symetrical Blade)	PLANNING	No	PB	2nd Semester					200.22	200.22	0.00	Land Banking Acquisition Program
50203990	Correction Tape (Roller Type, Individual Plastic)	PLANNING	No	PB	2nd Semester					276.72	276.72	0.00	Land Banking Acquisition Program
50203990	Sign Pen (Liquid Gel, Black)	PLANNING	No	PB	2nd Semester					243.12	243.12	0.00	Development Regulation Program
50203990	Record Book (300 Pages)	PLANNING	No	PB	2nd Semester					312.00	312.00	0.00	Land Banking Acquisition Program
50203990	Note Pad (Stick-On, "3X3")	PLANNING	No	PB	2nd Semester					648.96	648.96	0.00	Development Regulation Program
50203010	Paper (Multi-Copy, Legal Size, 80Gsm)'	PLANNING	No	PB	2nd Semester					8,891.46	8,891.46	0.00	City Development Council Administrative Assistance Program
50203990	Paper Clip (Vinyl, Plastic Coated, 33Mm)	PLANNING	No	PB	2nd Semester					88.20	88.20	0.00	City Development Council Administrative Assistance Program
50203010	Sign Pen (Liquid Gel, Black)	PLANNING	No	PB	2nd Semester					243.12	243.12	0.00	Development Regulation Program
50203990	Clip Backfold (50Mm)	PLANNING	No	PB	2nd Semester					336.24	336.24	0.00	Land Banking Acquisition Program
50203990	Clip Backfold (32Mm)	PLANNING	No	PB	2nd Semester					306.72	306.72	0.00	Land Banking Acquisition Program
50203010	Tape Masking (2", 48Mm)	PLANNING	No	PB	2nd Semester					726.96	726.96	0.00	Planning Support Program
50203010	Tape Masking (2', 48Mm)	PLANNING	No	PB	2nd Semester					726.96	726.96	0.00	Planning Support Program
50213050	Toner, Black	PLANNING	No	PB	2nd Semester					80,320.00	80,320.00	0.00	Planning Support Program
50213050	Pick Up Roller Ft	PLANNING	No	PB	2nd Semester					2,820.00	2,820.00	0.00	Planning Support Program
50213050	Paper Feed Roller Ft	PLANNING	No	PB	2nd Semester					14,376.00	14,376.00	0.00	Planning Support Program
50213050	Separate Roller Ft	PLANNING	No	PB	2nd Semester					4,680.00	4,680.00	0.00	Planning Support Program
50203990	Trashbag (Plastic, Transparent)	PLANNING	No	PB	2nd Semester					7,700.00	7,700.00	0.00	Administrative Suppoprt Services Program
50203990	Rags (All Around Cotton, 1 Kilo/Bundle)	PLANNING	No	PB	2nd Semester					1,500.00	1,500.00	0.00	Planning Support Program
50203990	Multi-Purpose Cleaner (Domex, 1 Liter)	PLANNING	No	PB	2nd Semester					2,160.00	2,160.00	0.00	Planning Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Service Fee	PLANNING	No	PB	2nd Semester					6,000.00	6,000.00	0.00	Administrative Support Program
50203010	Note Pad (Stick-On, "3X3")	PLANNING	No	PB	2nd Semester					648.96	648.96	0.00	Development Regulation Program
50203990	Toilet Tissue Paper (2-Ply Sheets)	PLANNING	No	PB	2nd Semester					1,035.84	1,035.84	0.00	Planning Support Program
50203010	Pencil Sharpener	PLANNING	No	PB	2nd Semester					1,064.35	1,064.35	0.00	Planning Support Program
50203010	Pad Paper (Ruled Size, Yellow Pad)	PLANNING	No	PB	2nd Semester					588.00	588.00	0.00	Planning Support Program
50203010	Paper (Multi-Copy, A4 Size 80Gsm)	PLANNING	No	PB	2nd Semester					2,733.20	2,733.20	0.00	Planning Support Program
50203010	Paper Clip (Vinyl, Plastic Coated, 33Mm)	PLANNING	No	PB	2nd Semester					176.40	176.40	0.00	Administrative Support Program
50203010	Note Pad (Stick-On, "3X3")	PLANNING	No	PB	2nd Semester					1,297.92	1,297.92	0.00	Planning Support Program
50203010	Glue (All Purpose, 200Gms)	PLANNING	No	PB	2nd Semester					500.50	500.50	0.00	Planning Support Program
50203010	Clip Backfold (32Mm)	PLANNING	No	PB	2nd Semester					178.92	178.92	0.00	Planning Support Program
50203990	Air Freshener (Aerosol Type)	PLANNING	No	PB	2nd Semester					979.68	979.68	0.00	Planning Support Program
50203010	Tape Masking (1, "24Mm)	PLANNING	No	PB	2nd Semester					371.28	371.28	0.00	Development Regulation Program
50203010	Glue (All Purpose, 200Gms)	PLANNING	No	PB	2nd Semester					429.00	429.00	0.00	Development Regulation Program
50203010	Record Book (500 Pages)	PLANNING	No	PB	2nd Semester					416.00	416.00	0.00	Development Regulation Program
50203010	Record Book (300 Pages)	PLANNING	No	PB	2nd Semester					249.60	249.60	0.00	Development Regulation Program
50203010	Tape Transparent (2, "48Mm)	PLANNING	No	PB	2nd Semester					270.84	270.84	0.00	Development Regulation Program
50203990	Concentrated Powder (All Purpose, 500Gms)	PLANNING	No	PB	2nd Semester					1,014.00	1,014.00	0.00	Planning Support Program
50203010	Tape Masking (2, "48Mm)	PLANNING	No	PB	2nd Semester					1,211.60	1,211.60	0.00	Development Regulation Program
50213050	Paper Feed Senor (4Pcs Sensor Per Pack)	PLANNING	No	PB	2nd Semester					23,500.00	23,500.00	0.00	Planning Support Program
50203010	Scissors (Symetrical Blade)	PLANNING	No	PB	2nd Semester					500.55	500.55	0.00	Development Regulation Program
50203010	Clip Backfold (32Mm)	PLANNING	No	PB	2nd Semester					920.16	920.16	0.00	Development Regulation Program
50203010	Correction Tape (Roller Type, Individual Plastic)	PLANNING	No	PB	2nd Semester					230.60	230.60	0.00	Development Regulation Program
50203010	Paper Clip (Vinyl, Plastic Coated, 33Mm)	PLANNING	No	PB	2nd Semester					361.62	361.62	0.00	Development Regulation Program
50203010	Clip Backfold (50Mm)	PLANNING	No	PB	2nd Semester					560.40	560.40	0.00	Development Regulation Program
50203010	Marker Flourescent (3 Colors, Set)	PLANNING	No	PB	2nd Semester					183.30	183.30	0.00	Development Regulation Program
50203010	Paper (Multi-Copy, Legal Size, 80Gsm)	PLANNING	No	PB	2nd Semester					11,350.80	11,350.80	0.00	Development Regulation Program
10705030	Desktop (Core I7) Form Factor: Tower + Monitor Bundleoperating System: Win 10 Home Sl 64 Bit With Office For Home & Studentprocessor: Intel® Core™ I7-10700U Processor (16Mb Smart Cache, 2.9 Ghz With Turbo Boost Up To 4.8 Ghz Burst Frequency, Eight-Core)Memory: 8 Gb Ddr4 2666 Mhz Udimm; Up To 32 Gb Of Dual-Channel Ddr4 2666 Mhzhard Disk Drive: 256 Gb M.2 2280 Pci-E Ssd; 1 Tb 3.5-Inch 7200 Rpmgraphics: Nvidia® Geforce® Gt 1030 With 2 Gb Of Ddr5 (Supporting: Dvi-D, Hdmi®)Card Reader: Yesmax Res.: 1920X1080 @60Hzmonitor/Screen Input: Vga + Dvi + Hdmiports: Usb 3.1 Gen 1 Port(S)-1; Usb Type-Ctm Port(S)-1; Hdmi Port(S)-2 (Out); Audio Jack(S)-3; Lan Port(S)- 1; Usb 2.0 Port(S) -2; Usb 3.1 Gen 1 Port(S)-4; Monitor Size: Size: 23.6"Power Supply And Adapter: 300Waudio: Integrated High-Definition, 5.1-Channel Surround Soundnetworking: Wlan; 802.11Ac/A/B/G/N Wireless Lan And Bluetooth® 4.2 Le; Lan; Gigabit Ethernetkeyboard & Mouse: Usb Wired Keyboard & Wired Mouse; With Vga & Hdmi Cables, Anti-Virus1 Year Warranty	PLANNING	No	PB	3rd Quarter				GF	1,400,800.00	0.00	1,400,800.00	Community-Based Monitoring System Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	Printers Printer Type: Print, Scan, Copyprinting Tech: On-Demand Inkjet (Piezoelectric)Nozzle Configuration: 180 X 1 Nozzles Black, 59 X 1 Nozzles Per Colour (Cyan, Magenta, Yellow)Max. Resolution: 5760 X 1440 Dpi (With Variable-Sized Droplet Technology)Min. Ink Droplet Volume: 3 Plinterface: Usb 2.0Operating System Compatibility: Windows Xp / Vista / 7 / 8 / 8.1 / 10 Windows Server 2003 / 2008 / 2012 / 2016 Only Printing And Scanning Functions Are Supported For Windows Server Os Mac Os X 10.6.8 Or Laterprint Speed: Draft Text - Memo, A4 (Black#1 / Colour#2) - Up To 33 Ppm / 15 Ppmprint Speed: Iso 24734, A4 (Black / Colour) - Simplex: Up To 10 lpm / 5.0 lpmcopy Speed: Iso 29183, A4, Simplex (Black / Colour) - Up To 7.0 lpm / 1.7 lpm Max. Resolution (Copy): 300 X 300 Dpimax. Copy Size: A4, Letterscanner Type: Flatbed Colour Image Scannerscanning Optical Resolution: 600 X 1200 Dpimax. Scan Area: 216 X 297 Mm (8.5 X 11.7")Scan Speed (Flatbed): Monochrome 200 Dpi - 11 Secscan Speed (Flatbed): Colour 200 Dpi - 32 Secpaper Size (Handling): Legal, Indian-Legal (215 X 345 Mm), 8.5 X 13", Letter, A4, 16K (195 X 270 Mm), B5, A5, B6, A6, Hagaki (100 X 148 Mm), 5 X 7", 4 X 6", Envelopes: #10, D1, C6 1 Year Warranty, With Cord, Manual, And Ink Bottlesink: With Full Bottle Of Black, Cyan, Magenta, Yellow	PLANNING	No	PB	3rd Quarter				GF	75,000.00	0.00	75,000.00	Community-Based Monitoring System Program
10705030	Laptops Operating System: Windows 10 Homeoperating System Architecture: 64-Bitupgradable Windows Os: Yesprocessor Type: Core™ I5Processor Manufacturer: Intel®Processor Speed: 2.40 Ghzprocessor Core: Quad-Core (4 Core™)Backlight Technology: Ledscreen Resolution: 1920 X 1080, Screen Mode:Full Hdmemory: 8 Gbmemory Technology: Ddr4 Sdramgraphics Controller Manufacturer: Nvidia®Graphics Controller Model: Geforce® Mx450Graphics Memory Technology: Gddr5Grapics Memory Capacity: Up To 2 Gbttotal Solid State Drive Capacity: 1 X 512Gbwireless Lan Standard: leee 802.11Axethernet Technology: Gigabit Ethernetbuilt-In: Microphone, Finger Print Readersound Mode: Stereo Pointing Device Type: Touchpadoutputs: Hdmi Output - 1, Usb 2.0 Ports - 1, Sb 3.2 Gen 1 Type-A Ports - 2, Usb 3.2 Gen 1 Type-C Ports - 1Usb Type-C: Yes (Usb Type-C Port: Usb 3.2 Gen 1 (Up To 5 Gbps)Maximum Power Supply Wattage: 65Wphysical Characteristic: 17.90 Mm (H), 363.4 Mm (W), 238.5 Mm (Depth), 1.80 Kg (Weight)1 Year Warranty, With Mouse And Charger, Hdmi Cable, Manual, Installer Of Microsoft Office	PLANNING	No	PB	3rd Quarter				GF	240,000.00	0.00	240,000.00	Community-Based Monitoring System Program
10705030	Tablet With Sd Card And Powerbank Network: Gsm / Hspa / Ltenetwork Speed: Hspa 42.2/5.76 Mbps, Lte-Adimension: 244.5 X 154.3 X 7 Mm (9.63 X 6.07 X 0.28 In)Weight: 467 G (1.03 Lb)Sim: Nano-Simdisplay Type: Tft Display, 16M Colorsdisplay Size: 10.4 Inches, 307.9 Cm2 (~81.6% Screen-To-Body Ratio)Operating System: Android 10, Upgradable To Android 11, One Ui 3.1Resolution: 1200 X 2000 Pixels, 5:3 Ratio (~224 Ppi Density)Chipset: Exynos 9611 (10Nm)Cpu: Octa-Core (4X2.3 Ghz Cortex-A73 & 4X1.7 Ghz Cortex-A53)Gpu: Mali-G72 Mp3Card Slot: Microsdxc (Dedicated Slot)Memory: 128Gb 4Gb Ramwlan: Wi-Fi 802.11 A/B/G/N/Ac, Dual-Band, Wi-Fi Direct, Hotspotmain Camera: 8 Mp, (Wide), 1/4.0", 1.12µmselfie Camera: 5 Mp (Single), 1080P@30Fps (Video)Bluetooth: 5.0, A2Dp, Lebattery Type: Li-Po 7040 Mah, Non-Removablelegs: Yes, With A-Gps, Glonass, Bds, Galileousb: Usb Type-Cother Specification: S Pen (Stylus Support)With Sd Card And Sim Cardpowerbank: 20000 Mah, Any Color, With Input And Output Portwarranty: 1 Year	PLANNING	No	PB	3rd Quarter				GF	32,147,000.00	0.00	32,147,000.00	Community-Based Monitoring System Program
10705030	Storage - Network Attached Storage (Nas) Cpu: Intel Celeron J4125 4-Core 2.0 Ghz, Burst Up To 2.7 Ghz, Hardware Encryption Engine: Yes (Aes-Ni), Memory: 4 Gb Ddr4 Onboard (Expandable Up To 8 Gb)5Compatible Drive Type • 4 X 3.5" Or 2.5" Sata Hdd/Ssd (Drives Not Included) And • 2 X M.2 2280 Nvme Ssd (Drives Not Included, Hot Swappable Drive: Yes, External Port • 2 X Usb 3.0 Port And • 1 X Esata Port, Size (Hxwxh) 166 X 199 X 223 Mm, Weight: 2.24 Kg, Lan: 2 X Gigabit (Rj-45), Wake On Lan/Wan: Yes, Scheduled Power On/Off: Yes, System Fan: 2 (92 X 92 X 25 Mm), Ac Input Power Voltage: 100 V To 240 V Ac, Power Frequency: 50/60 Hz, Single Phase; Operating Temperature: 0°C To 40°C (32°F To 104°F), Storage Temp: -20°C To 60°C (-5°F To 140°F), Relative Humidity: 5% To 95% Rh; Maximum Operating Altitude: 5,000 M (16,400 Ft), 1 Year Warranty	PLANNING	No	PB	3rd Quarter				GF	25,000.00	0.00	25,000.00	Community-Based Monitoring System Program
50299020	Comprehensive Development Plan (CDP) (Computer to Plate (CTP) with lay outing, customize size at least A4 to legal size, matte lamination, perfect binding, offset printing, colored; 80 or more GSM, with cover front and back, min 200 to max 500 pages)	PLANNING	No	PB	2nd Semester				GF	504,000.00	504,000.00	0.00	Planning Support Program
50299990	Customized Eco Bag (with QC and CDC logo, made of canvass cloth, size 12 inches (W) x 14 inches (H) x 3 inches (D), any color)	PLANNING	No	PB	2nd Semester				GF	75,000.00	75,000.00	0.00	City Development Council Administrative Assistance Program
50299020	Local Development Investment Plan (LDIP) (Computer to Plate (CTP) with lay outing, customize size at least A4 to legal size, matte lamination, perfect binding, offset printing, colored; 80 or more GSM, with cover front and back, min 200 to max 500 pages)	PLANNING	No	PB	2nd Semester				GF	504,000.00	504,000.00	0.00	Planning Support Program
50299020	Ink Catridge - EPSON DGY-T8007 (350ml)	PLANNING	No	PB	2nd Semester				GF	12,300.00	12,300.00	0.00	Planning Support Program
50299020	Ink Catridge - EPSON GY-T8009 (350ml)	PLANNING	No	PB	2nd Semester				GF	12,300.00	12,300.00	0.00	Planning Support Program
50299020	Ink Catridge - EPSON VLM-T8006 (350ml)	PLANNING	No	PB	2nd Semester				GF	12,300.00	12,300.00	0.00	Planning Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	Q.C. Ecological Profile (Computer to Plate (CTP) with lay outing, customize size at least A4 to legal size, matte lamination, perfect binding, offset printing, colored; 80 or more GSM, with cover front and back, min 200 to max 500 pages)	PLANNING	No	PB	2nd Semester				GF	476,000.00	476,000.00	0.00	Planning Support Program
50299020	Ink Catridge - EPSON LC-T8005 (350ml)	PLANNING	No	PB	2nd Semester				GF	12,300.00	12,300.00	0.00	Planning Support Program
50299990	Food and Drinks - Regular Session (Full Meal (Lunch) - chicken/fish, with vegetables, pasta, steamed rice, brownies, flowing coffee and bottled water, with spoon, fork, knife and tissue)	PLANNING	No	PB	2nd Semester				GF	180,000.00	180,000.00	0.00	City Development Council Administrative Assistance Program
50299020	Linen Board (specialty board, 8 1/2 x 13, 10 sheets/pack, color white)	PLANNING	No	PB	2nd Semester				GF	1,200.00	1,200.00	0.00	Planning Support Program
50299020	Personalized Notedbook (Cover: H - 21.5cm, W - 15.5cm; Page: H - 19cm, W -14 cm; colored, 80 sheets (160 pages) (140 pages: blank page and 20 pages with colored CDC accomplishments), colored covered, perfect binding, matte lamination, 90GSM or more, with CDC logo at upper center for each page, customized design)	PLANNING	No	PB	2nd Semester				GF	75,600.00	75,600.00	0.00	Planning Support Program
50299020	Ink Catridge - EPSON LGY-T8000 (350ml)	PLANNING	No	PB	2nd Semester				GF	12,300.00	12,300.00	0.00	Planning Support Program
50299990	Personalized Polo Shirt (polo shirt with collar, cotton, with Q.C. Logo and City Development Council (CDC) logo, high-grade material, short sleeves, all sizes, colored, personalized design)	PLANNING	No	PB	2nd Semester				GF	255,000.00	255,000.00	0.00	City Development Council Administrative Assistance Program
50299990	Venue (rental of venue with facilities and complete sound system)	PLANNING	No	PB	2nd Semester				GF	40,000.00	40,000.00	0.00	City Development Council Administrative Assistance Program
50299020	Additional Form / Questionnaires (from LGU) (10% backup) A4 / Legal size form, colored print, Q.C. LGU Format	PLANNING	No	PB	10/31/2022				SB	103,650.00	103,650.00	0.00	Community-Based Monitoring System Program
50299990	Posters (PSA Template) PSA Format, colored, customized size at least: 1.5 ft x 2 ft	PLANNING	No	PB	10/31/2022				SB	161,000.00	161,000.00	0.00	Community-Based Monitoring System Program
50299990	Streamers (PSA Template) PSA Format, colored, customized size at least: 4 ft x 8 ft	PLANNING	No	PB	10/31/2022				SB	142,000.00	142,000.00	0.00	Community-Based Monitoring System Program
50299990	Food and Drinks - QC CBMS Coordinating Board and Core Team Food and drinks Q.C. CBMS Coordinating Board (meal / snack / lunch)	PLANNING	No	PB					SB	100,000.00	100,000.00	0.00	Community-Based Monitoring System Program
50203080	Facemask 1 box = 50 pcs, disposable surgical facemask, Bacterial filtration efficiency = >98% Sub-micron particulates filtration efficient at 0.1 micron = >98% Differential pressure, mm H2O/cm2 (Breathability) = <5.0 Provides at least 98% filtration against airborne particles and bacteria.	PLANNING	No	PB	10/31/2022				SB	535,680.00	535,680.00	0.00	Community-Based Monitoring System Program
50203990	Hard Disk Drive - 1TB 1TB, Barracuda 7200RPM desktop mechanical hard drive SATA interface; Applicable type: desktop, 1 year warranty	PLANNING	No	PB	10/31/2022				SB	10,000.00	10,000.00	0.00	Community-Based Monitoring System Program
50203990	ID Jacket with Lace Work name card holder with lanyard waterproof Material: Plastic High Quality Outer Size: 11*7cm Inner Size: 8.5*5.4cm Lanyard length: 47cm	PLANNING	No	PB	10/31/2022				SB	152,700.00	152,700.00	0.00	Community-Based Monitoring System Program
50203990	Polo Shirt with CBMS Logo (Core Team, Processors, PTLs) 100% Polyester fabric, customized, dri-fit, customized size, polo shirt with collar, short sleeve	PLANNING	No	PB	10/31/2022				SB	66,600.00	66,600.00	0.00	Community-Based Monitoring System Program
50203990	Polo Shirt with CBMS Logo (En, TS, CAS, Data Mappers) 100% Polyester fabric, customized, dri-fit, customized size, polo shirt with collar, short sleeve	PLANNING	No	PB	10/31/2022				SB	1,785,600.00	1,785,600.00	0.00	Community-Based Monitoring System Program
50203990	Alcohol (500ml) Alcohol Pump 70% Solution Antiseptic / Disinfectant , 500ml per bottle	PLANNING	No	PB	10/31/2022				SB	225,680.00	225,680.00	0.00	Community-Based Monitoring System Program
50203990	Liquid Handsoap (225ml) , pure white, removes 99% of germs, 225ml per bottle	PLANNING	No	PB	10/31/2022				SB	348,192.00	348,192.00	0.00	Community-Based Monitoring System Program
50203990	Cap Long brim baseball cap, New Quick Dry, Waterproof, color blue	PLANNING	No	PB	10/31/2022				SB	193,440.00	193,440.00	0.00	Community-Based Monitoring System Program
50299990	Sticker (PSA Template) PSA Format, colored, customized size, UV quality self adhesive paper, glossy, sticker type	PLANNING	No	PB	10/31/2022				SB	7,253,000.00	7,253,000.00	0.00	Community-Based Monitoring System Program
50203990	Bag Size: 32 cm * 25 cm * 50 cm, Quality: Good Quality Material: Canvas Great for casual day use, backpack	PLANNING	No	PB	10/31/2022				SB	644,800.00	644,800.00	0.00	Community-Based Monitoring System Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Continuous Ink for Printers (Yellow) gallon, ink compatible for printer	PLANNING	No	PB	10/31/2022				SB	6,175.00	6,175.00	0.00	Community-Based Monitoring System Program
50299020	CBMS Form 4 Barangay Profile Questionnaire A4 / Legal size form, colored print, PSA Format	PLANNING	No	PB	10/31/2022				SB	3,150.00	3,150.00	0.00	Community-Based Monitoring System Program
50299020	CBMS Form 3 Waiver/Consent Form A4 / Legal size form, colored print, PSA Format	PLANNING	No	PB	10/31/2022				SB	1,036,089.00	1,036,089.00	0.00	Community-Based Monitoring System Program
50299020	CBMS Form 2 Household Profile (10% backup) A4 / Legal size form, colored print, PSA Format	PLANNING	No	PB	10/31/2022				SB	3,109,500.00	3,109,500.00	0.00	Community-Based Monitoring System Program
50299020	CBMS Form 1 Listing Sheet A4 / Legal size form, colored print, PSA Format	PLANNING	No	PB	10/31/2022				SB	30,240.00	30,240.00	0.00	Community-Based Monitoring System Program
50299990	Meals - CBMS Core Team (Module 1.a1) Food and drinks Q.C. CBMS Core Team (meal / snack / lunch) 61 participants x 8 training days x ₱ 550.00	PLANNING	No	PB	10/31/2022				SB	268,400.00	268,400.00	0.00	Community-Based Monitoring System Program
50203010	Continuous Ink for Printers (Magenta) gallon, ink compatible for printer	PLANNING	No	PB	10/31/2022				SB	6,175.00	6,175.00	0.00	Community-Based Monitoring System Program
50203010	Continuous Ink for Printers (Black) gallon, ink compatible for printer	PLANNING	No	PB	10/31/2022				SB	5,003.50	5,003.50	0.00	Community-Based Monitoring System Program
50203010	Permanent Maker , color black, uick-drying ink is fade-resistant and water-resistant. 4.0mm acrylic fibre tip writes a 1.0mm line, refillable	PLANNING	No	PB	10/31/2022				SB	65,075.20	65,075.20	0.00	Community-Based Monitoring System Program
50203010	Paper (Legal Size) Multi-copy, legal size, 80 gsm, 5 ream per box	PLANNING	No	PB	10/31/2022				SB	922.80	922.80	0.00	Community-Based Monitoring System Program
50203010	Paper (A4) Multi-copy, 80 gsm, 5 ream per box	PLANNING	No	PB	10/31/2022				SB	797.50	797.50	0.00	Community-Based Monitoring System Program
50203010	Pencil (12 pcs per box) , medium, wood, soft yellow, with non-smudge pink/red eraser	PLANNING	No	PB	10/31/2022				SB	109,616.00	109,616.00	0.00	Community-Based Monitoring System Program
50203990	Umbrella Foldable umbrella, automatic, any color,	PLANNING	No	PB	10/31/2022				SB	257,920.00	257,920.00	0.00	Community-Based Monitoring System Program
50299990	Meals - CBMS Core Team and Trainor (Module 2.b) Food and drinks Q.C. CBMS Core Team (meal / snack / lunch) 61 participants x 5 training days x ₱ 550.00	PLANNING	No	PB	10/31/2022				SB	167,750.00	167,750.00	0.00	Community-Based Monitoring System Program
50212990	Salary - Processor Team Leader 1 PTL x 3 mos x Php 14,500.00	PLANNING	No	N/A					SB	43,500.00	43,500.00	0.00	Community-Based Monitoring System Program
50212990	Salary - Processor 15 Processors x 3 mos x Php 14,000.00	PLANNING	No	N/A					SB	630,000.00	630,000.00	0.00	Community-Based Monitoring System Program
50299990	Enumerators's Allowance (Module 1.a2) Allowance for Enumerator 800 En x 6 training days x ₱ 500.00	PLANNING	No	PB	10/31/2022				SB	2,400,000.00	2,400,000.00	0.00	Community-Based Monitoring System Program
50212990	Salary - Team Supervisor 160 TS x 3 mos x Php 13,500.00	PLANNING	No	N/A					SB	6,480,000.00	6,480,000.00	0.00	Community-Based Monitoring System Program
50212990	Salary - Enumerator 800 Enumerator x 3 months x Php 13,000.00	PLANNING	No	N/A					SB	31,200,000.00	31,200,000.00	0.00	Community-Based Monitoring System Program
50299990	Cellphone Prepaid Call and Text Card (Php 500.00) load card Can be load to All-Access Data: All Sites and Apps or to other Giga Promos Magic Data: No expiry	PLANNING	No	PB	11/30/2022				SB	1,037,000.00	1,037,000.00	0.00	Community-Based Monitoring System Program
50299990	Cellphone Prepaid Card (Php 500.00) With this load card you will be able to access all data and call/text promos such as Go and Go+ Promos Easy to register No expiry date	PLANNING	No	PB	11/30/2022				SB	1,037,000.00	1,037,000.00	0.00	Community-Based Monitoring System Program
50299990	Contingency Fund (food, streamers, load, rent, etc.)	PLANNING	No	N/A					SB	232,500.00	232,500.00	0.00	Community-Based Monitoring System Program
50299990	Meals - CBMS Core Team and Trainor (Module 4) Food and drinks Q.C. CBMS Core Team (meal / snack / lunch) 61 participants x 3 training days x ₱ 550.00	PLANNING	No	PB	10/31/2022				SB	100,650.00	100,650.00	0.00	Community-Based Monitoring System Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212990	Salary - Data Mappers 10 Data Mappers x 3 mos xPhp 13,000.00	PLANNING	No	N/A					SB	390,000.00	390,000.00	0.00	Community-Based Monitoring System Program
50299990	Meals - CBMS Core Team and Trainor (Module 3.a) Food and drinks Q.C. CBMS Core Team (meal / snack / lunch) 61 participants x 5 training days x ₱ 550.00	PLANNING	No	PB	10/31/2022				SB	167,750.00	167,750.00	0.00	Community-Based Monitoring System Program
50212990	Salary - Census Area Supervisor 32 CAS x 3 mos x Php 14,000.00	PLANNING	No	N/A					SB	1,344,000.00	1,344,000.00	0.00	Community-Based Monitoring System Program
50299990	Meals - Processors, CAS, Trainors (Module 2.a) Food and drinks Processor (meal / lunch / snack) 109 part. x 5 training days x ₱ 550.00	PLANNING	No	PB	10/31/2022				SB	299,750.00	299,750.00	0.00	Community-Based Monitoring System Program
50299990	Cenus Area Supervisors' Allowance (Module 2.a) Allowance for Census Area Supervisor 32 CAS x 5 training days x ₱ 500	PLANNING	No	PB	10/31/2022				SB	80,000.00	80,000.00	0.00	Community-Based Monitoring System Program
50299990	Processors & PTL's Allowance (Module 2.a) Allowance for Processor and Processor Team Leader 15 Processor & 1 PTLs x 5 training days x ₱ 500	PLANNING	No	PB	10/31/2022				SB	40,000.00	40,000.00	0.00	Community-Based Monitoring System Program
50299990	Meals - Data Mappers and Trainors (Module 1.b) Food and drinks (meal / lunch / snack) Data Mappers and Trainors 71 participants x 3 training days x ₱ 550.00	PLANNING	No	PB	10/31/2022				SB	117,150.00	117,150.00	0.00	Community-Based Monitoring System Program
50299990	Data Mappers' Allowance (Module 1.b) Allowance for Data Mappers 10 DM x 3 training days x ₱ 500.00	PLANNING	No	PB	10/31/2022				SB	15,000.00	15,000.00	0.00	Community-Based Monitoring System Program
50299990	Data Mappers' Allowance (Module 1.b) Allowance for Data Mappers 10 DM x 3 training days x ₱ 500.00	PLANNING	No	PB	10/31/2022				SB	15,000.00	15,000.00	0.00	Community-Based Monitoring System Program
50299990	Meals - TS,CAS,Trainors, Assistants (Module 1.a2) Food and drinks (meal / lunch / snack) TS,CAS,Trainors, other staffs (meal / snack / 282 participants x 8 training days x ₱ 550.00	PLANNING	No	PB	10/31/2022				SB	1,240,800.00	1,240,800.00	0.00	Community-Based Monitoring System Program
50299990	Meals - Enumerators (Module 1.a2) Food and drinks Enumerators (meal / snack / lunch) 800 participants x 6 training days x ₱ 550.00	PLANNING	No	PB	10/31/2022				SB	2,640,000.00	2,640,000.00	0.00	Community-Based Monitoring System Program
50299990	TS & CAS Allowance (Module 1.a2) Allowance for Team Supervisor and Census Area Supervisor 192 TS&CAS x 8 training days x ₱ 500.00	PLANNING	No	PB	10/31/2022				SB	768,000.00	768,000.00	0.00	Community-Based Monitoring System Program
50203010	Continuous Ink for Printers (Cyan) gallon, ink compatible for printer	PLANNING	No	PB	10/31/2022				SB	6,175.00	6,175.00	0.00	Community-Based Monitoring System Program
50299990	Meals - CBMS Core Team and Trainor (Module 3.b) Food and drinks Q.C. CBMS Core Team (meal / snack / lunch) 61 participants x 3 training days x ₱ 550.00	PLANNING	No	PB	10/31/2022				SB	100,650.00	100,650.00	0.00	Community-Based Monitoring System Program
50203010	Pad Paper Ruled, Size 216Mm X 330 Mm (2Mm)	PLANNING	No	DBM	1st Quarter				GF	294.00	294.00	0.00	Development Regulation
50203010	Paper Multi-Purpose , Legal Size, 70 Gsm	PLANNING	No	DBM	1st Quarter				GF	33,000.00	33,000.00	0.00	Development Regulation
50203010	Staple Remover Plier Type	PLANNING	No	DBM	1st Quarter				GF	258.00	258.00	0.00	Development Regulation
50203010	Data File Box With Closed End	PLANNING	No	DBM	1st Quarter				GF	2,512.00	2,512.00	0.00	Development Regulation
50203010	Paper Clip Vinyl/Plastic Coat, 50Mm	PLANNING	No	DBM	1st Quarter				GF	192.92	192.92	0.00	Development Regulation
50203010	Paper Clip Vinyl/Plastic Coat, 32Mm	PLANNING	No	DBM	1st Quarter				GF	108.68	108.68	0.00	Development Regulation
50203010	Eraser Rubber	PLANNING	No	DBM	1st Quarter				GF	132.60	132.60	0.00	Development Regulation
50203010	Fastener, Metal, Size 70Mm Long, 50 Pcs./Bx	PLANNING	No	DBM	1st Quarter				GF	757.12	757.12	0.00	Development Regulation
50203010	Stapler Heavy Duty, Standard Heavy Duty, Standard	PLANNING	No	DBM	1st Quarter				GF	1,684.80	1,684.80	0.00	Development Regulation
50203010	Paper Multi-Copy , Legal Size, 80 Gsm	PLANNING	No	DBM	1st Quarter				GF	19,264.45	19,264.45	0.00	Development Regulation
50203010	Sharpener Pencil, Single Cutter Head One-Hole Guide Pencil	PLANNING	No	DBM	1st Quarter				GF	633.00	633.00	0.00	Development Regulation
50203010	Note Pad Stick-On, 3" X 3", 100 Shts/Pad, Multi Colored	PLANNING	No	DBM	1st Quarter				GF	540.80	540.80	0.00	Development Regulation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Rubber Band 70Mm Lay Flat Length (#18)	PLANNING	No	DBM	1st Quarter				GF	1,000.50	1,000.50	0.00	Development Regulation
50203010	Sign Pen Black, Liquid/Gel Ink, .05Mm Needle Tip	PLANNING	No	DBM	1st Quarter				GF	243.12	243.12	0.00	Development Regulation
50203010	Sign Pen Blue, Liquid/Gel Ink, .05Mm Needle Tip	PLANNING	No	DBM	1st Quarter				GF	243.12	243.12	0.00	Development Regulation
50203010	Clip Backfold, 50Mm (2'),Black, 12 Pcs/Bx	PLANNING	No	DBM	1st Quarter				GF	560.40	560.40	0.00	Development Regulation
50203010	Clip Backfold, 32Mm (1 1/4'),Black, 12 Pcs/Bx	PLANNING	No	DBM	1st Quarter				GF	230.04	230.04	0.00	Development Regulation
50203010	Clip Backfold,19Mm (3/4'), Black, 12 Pcs/Bx	PLANNING	No	DBM	1st Quarter				GF	108.60	108.60	0.00	Development Regulation
50203010	Clip Backfold, 25Mm (1'), Black,12 Pcs/Bx	PLANNING	No	DBM	1st Quarter				GF	183.24	183.24	0.00	Development Regulation
50203010	Puncher Heavy Duty With 2 Hole Guide	PLANNING	No	DBM	1st Quarter				GF	904.80	904.80	0.00	Development Regulation
50203010	Pencil Lead W/ Eraser,Wood Cased, Hardness 12 Pcs/Bx Lead	PLANNING	No	DBM	1st Quarter				GF	249.48	249.48	0.00	Development Regulation
50203010	Envelope Expanding, Legal	PLANNING	No	DBM	1st Quarter				GF	7,384.00	7,384.00	0.00	Development Regulation
50203010	Envelope Documentary, For Legal Size Docs, 500Pcs/Bx Documentary, For Legal Size Docs, 500Pcs/Bx	PLANNING	No	DBM	1st Quarter				GF	9,271.60	9,271.60	0.00	Development Regulation
50203010	Envelope Mailing, White, 70 Gsm	PLANNING	No	DBM	1st Quarter				GF	3,782.00	3,782.00	0.00	Development Regulation
50203010	Folder Tagboard, Legal Size, 50Pcs/Pck	PLANNING	No	DBM	1st Quarter				GF	1,333.04	1,333.04	0.00	Development Regulation
50203010	Folder Pressboard, Size 240Mmx370Mm, Legal	PLANNING	No	DBM	1st Quarter				GF	1,941.46	1,941.46	0.00	Development Regulation
50203010	Correction Tape Roller Type, Individual Plastic, 8M	PLANNING	No	DBM	1st Quarter				GF	415.08	415.08	0.00	Development Regulation
50203010	Marker Flourescent, 3 Asstd Colors/Set	PLANNING	No	DBM	1st Quarter				GF	733.20	733.20	0.00	Development Regulation
50203010	Staple Wire For No. 35 Stapler, Standard	PLANNING	No	DBM	1st Quarter				GF	1,560.00	1,560.00	0.00	Development Regulation
50203010	Marker Permanent, Blue	PLANNING	No	DBM	1st Quarter				GF	119.52	119.52	0.00	Development Regulation
50203010	Glue All Purpose, 200 Grams Min.	PLANNING	No	DBM	1st Quarter				GF	357.50	357.50	0.00	Development Regulation
50203010	Record Book 500 Pages	PLANNING	No	DBM	1st Quarter				GF	3,640.00	3,640.00	0.00	Development Regulation
50203010	Stamp Pad Felt Pad, Bed Dimesions, 60Mmx100Mm	PLANNING	No	DBM	1st Quarter				GF	199.60	199.60	0.00	Development Regulation
50203010	Stamp Pad Ink Color Purple Or Violet, 50MI	PLANNING	No	DBM	1st Quarter				GF	173.46	173.46	0.00	Development Regulation
50203010	Tape Transparent 1", 24 Mm	PLANNING	No	DBM	1st Quarter				GF	234.78	234.78	0.00	Development Regulation
50203010	Tape Transparent 2", 48 Mm	PLANNING	No	DBM	1st Quarter				GF	473.97	473.97	0.00	Development Regulation
50203010	Tape Masking 1", 24 Mm	PLANNING	No	DBM	1st Quarter				GF	1,292.00	1,292.00	0.00	Development Regulation
50203010	Tape Masking 2", 48 Mm	PLANNING	No	DBM	1st Quarter				GF	1,211.60	1,211.60	0.00	Development Regulation
50203010	Tape Dispenser Table Top For 24Mm Width	PLANNING	No	DBM	1st Quarter				GF	210.00	210.00	0.00	Development Regulation
50203010	Marker Permanent, Black	PLANNING	No	DBM	1st Quarter				GF	119.52	119.52	0.00	Development Regulation
50203990	Usb/Flash Drive 16Gb Plug & Play	PLANNING	No	DBM	1st Quarter				GF	4,992.00	4,992.00	0.00	Development Regulation
50203990	Furniture Cleaner Aerosol Type, 300 MI	PLANNING	No	DBM	1st Quarter				GF	120.12	120.12	0.00	Development Regulation
50203990	Twine Plastic, 1 Kilo	PLANNING	No	DBM	1st Quarter				GF	390.00	390.00	0.00	Development Regulation
50203990	Rag All Cotton, 32 Pcs/KI Min.	PLANNING	No	DBM	1st Quarter				GF	538.20	538.20	0.00	Development Regulation
50203990	Toilet Tissue Paper 2 Ply (100% Recycled)	PLANNING	No	DBM	1st Quarter				GF	2,097.60	2,097.60	0.00	Development Regulation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Trashbag Plastic, Transparent 10Pcs/Pck	PLANNING	No	DBM	1st Quarter				GF	3,232.32	3,232.32	0.00	Development Regulation
50203990	Waste Basket Non-Rigid, Plastic	PLANNING	No	DBM	1st Quarter				GF	319.10	319.10	0.00	Development Regulation
50203990	Broom Soft, Tambo	PLANNING	No	DBM	1st Quarter				GF	310.00	310.00	0.00	Development Regulation
50203010	Cutter Knife, Big Heavy Duty	PLANNING	No	DBM	1st Quarter				GF	1,182.60	1,182.60	0.00	Development Regulation
50203990	Floor Wax Liquid Type, Natural 250G.	PLANNING	No	DBM	1st Quarter				GF	500.00	500.00	0.00	Development Regulation
50203990	Mop Head Made Of Rayon, 400 Gross Min.	PLANNING	No	DBM	1st Quarter				GF	247.52	247.52	0.00	Development Regulation
50203990	Surgical Face Mask 3 Ply, Disposable, With Aluminum Strips, 50Pcs/Bx	PLANNING	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Development Regulation
50203990	Extension Cord 5 M., Surge Protector W/ Line Filter, 5 Sockets	PLANNING	No	PB	1st Quarter				GF	5,355.00	5,355.00	0.00	Development Regulation
50203990	Keyboard Usb (Pref. Logitech) Usb (Pref. Logitech)	PLANNING	No	PB	1st Quarter				GF	4,960.90	4,960.90	0.00	Development Regulation
50203990	Mouse Optical, Usb Connection Type Optical	PLANNING	No	PB	1st Quarter				GF	739.20	739.20	0.00	Development Regulation
50203990	Mop Handle Heavy Duty,Aluminum, Screw Type	PLANNING	No	PB	1st Quarter				GF	400.00	400.00	0.00	Development Regulation
50203990	External Hard Drive 1Tb, Usb 3.0 Hdd, Original	PLANNING	No	PB	1st Quarter				GF	5,984.80	5,984.80	0.00	Development Regulation
50299990	Food And Drinks For Zoning Review Committee Meeting	PLANNING	No	PB	Quarterly				GF	26,400.00	26,400.00	0.00	Development Regulation
10705020	Digital Duplicator, Dx 2430-Platen -40 Second Master Prcessing; 90 Ppm; 300 X 300 Dpi; 30,000 Copies, Apv - Original Size - Min:90 X 140Mm, Maximum 250 X 355 Mm; First Print Speed-Less Than 40 Seconds	PLANNING	No	PB	1st Quarter				GF	214,765.00	0.00	214,765.00	Development Regulation
50203990	Dustpan With Detachable Handle With Detachable Handle	PLANNING	No	DBM	1st Quarter				GF	30.00	30.00	0.00	Development Regulation
50203010	Continuous Ink Epson L3110 Cis,Magenta, Genuine, 70 MI	PLANNING	No	PB	1st Quarter				GF	4,140.00	4,140.00	0.00	Development Regulation
50203010	Riso Ink For Digital Duplicator	PLANNING	No	PB	1st Quarter				GF	3,850.00	3,850.00	0.00	Development Regulation
50203010	Carbon Film Pr, Black, Size 216Mm X 330 Mm	PLANNING	No	DBM	1st Quarter				GF	1,251.12	1,251.12	0.00	Development Regulation
50203010	Ballpen Fine Point, Black	PLANNING	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Development Regulation
50203010	Ballpen Fine Point, Blue	PLANNING	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Development Regulation
50203010	Ballpen Fine Point, Red	PLANNING	No	PB	1st Quarter				GF	750.00	750.00	0.00	Development Regulation
50203010	Paper Multi-Copy 420Mm X 297Mm A3, 70 Gsm	PLANNING	No	PB	1st Quarter				GF	1,587.00	1,587.00	0.00	Development Regulation
50203010	Dating & Stamping Machine Heavy Duty	PLANNING	No	PB	1st Quarter				GF	1,906.80	1,906.80	0.00	Development Regulation
50203010	Correction Pen Liquid Pen, Metal Tip, 7MI	PLANNING	No	PB	1st Quarter				GF	769.50	769.50	0.00	Development Regulation
50203990	Disinfectant Spray Aerosol Type, 400-550 G.	PLANNING	No	DBM	1st Quarter				GF	270.50	270.50	0.00	Development Regulation
50203010	Continuous Ink Epson L3110 Cis, Cyan, Genuine, 70 MI	PLANNING	No	PB	1st Quarter				GF	4,140.00	4,140.00	0.00	Development Regulation
50203990	Alcohol 70% Solution, Ethyl, 500MI	PLANNING	No	DBM	1st Quarter				GF	2,696.98	2,696.98	0.00	Development Regulation
50203010	Continuous Ink Epson L3110 Cis, Yellow, Genuine, 70 MI	PLANNING	No	PB	1st Quarter				GF	4,140.00	4,140.00	0.00	Development Regulation
50203010	Continuous Ink Epson L120 Cis, Black, Genuine, 70 MI	PLANNING	No	PB	1st Quarter				GF	4,920.00	4,920.00	0.00	Development Regulation
50203010	Continuous Ink Epson L120 Cis, Cyan, Genuine, 70 MI	PLANNING	No	PB	1st Quarter				GF	4,100.00	4,100.00	0.00	Development Regulation
50203010	Continuous Ink Epson L120 Cis,Magenta, Genuine, 70 MI	PLANNING	No	PB	1st Quarter				GF	4,100.00	4,100.00	0.00	Development Regulation
50203010	Continuous Ink Epson L120 Cis, Yellow, Genuine, 70 MI	PLANNING	No	PB	1st Quarter				GF	4,100.00	4,100.00	0.00	Development Regulation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Special Paper For Lc (5 Yrs.), Linen Paper With Letterhead, 8 1/2" X 13" Color Cream, 160 Gsm, 500Pcs/Ream For Lc (5 Yrs.), Specialty/Linen Paper, Pastel Color, 8 1/2" X 13"	PLANNING	No	PB	1st Quarter				GF	143,000.00	143,000.00	0.00	Development Regulation
50203010	Riso Master For Digital Duplicator	PLANNING	No	PB	1st Quarter				GF	6,220.00	6,220.00	0.00	Development Regulation
50203010	Cutter Blade For Heavy Duty Cutter 10 Pcs/Pck	PLANNING	No	DBM	1st Quarter				GF	58.98	58.98	0.00	Development Regulation
50203010	Continuous Ink Epson L3110 Cis, Black, Genuine, 70 MI	PLANNING	No	PB	1st Quarter				GF	5,520.00	5,520.00	0.00	Development Regulation
50203990	Hand Soap Liquid, 500 MI.	PLANNING	No	DBM	1st Quarter				GF	617.76	617.76	0.00	Development Regulation
50203010	Paper Multi-Copy , A4, 80 Gsm Multi-Copy	PLANNING	No	DBM	1st Quarter				GF	1,710.00	1,710.00	0.00	Development Regulation
50203990	Battery - Aaa (Alkaline) 2Pcs Per Pack, Original, Max Alkaline Battery	PLANNING	No	PB	1st Quarter				GF	17,380.00	17,380.00	0.00	Planning Support Program
50203010	Photo Paper High Prem, Glossy, A4, 25Pcs./Pck	PLANNING	No	PB	Semi Annual				GF	6,500.00	6,500.00	0.00	City Development Council Administrative Assistance Program
50203010	Ballpen - Black Fine Point Black/Blue	PLANNING	No	CGSD/RIS	Semi Annual				GF	16,600.00	16,600.00	0.00	City Development Council Administrative Assistance Program
50203010	B-Board Long, Color, Beige/Blue 8 1/2 X 13	PLANNING	No	PB	Semi Annual				GF	9,420.00	9,420.00	0.00	City Development Council Administrative Assistance Program
50203010	Double Adhesive Tape With Foam, 2"	PLANNING	No	PB	Semi Annual				GF	1,975.39	1,975.39	0.00	City Development Council Administrative Assistance Program
50203010	Ink Catridge - Hp Laser 1525N Black For Hp Laser 1525N, Black	PLANNING	No	PB	Semi Annual				GF	13,910.00	13,910.00	0.00	City Development Council Administrative Assistance Program
50203010	Ink Catridge - Hp Laser 1525N Cyan For Hp Laser 1525N, Ce321A	PLANNING	No	PB	Semi Annual				GF	26,312.00	26,312.00	0.00	City Development Council Administrative Assistance Program
50203990	Concentrated Powder All Purpose, 1KI/Pouch, 500 Grams	PLANNING	No	DBM	1st Quarter				GF	706.80	706.80	0.00	Planning Support Program
50203010	Ink Catridge - Hp Laser 1525N Magenta For Hp Laser 1525N, Ce321A	PLANNING	No	PB	Semi Annual				GF	13,156.00	13,156.00	0.00	City Development Council Administrative Assistance Program
50203990	Disinfectant Spray Disinfectant Spray, Aerosol Type, 510 Grams	PLANNING	No	DBM	1st Quarter				GF	46,880.00	46,880.00	0.00	Planning Support Program
50203010	Riso Ink Cv Black Riso Cv-3130	PLANNING	No	PB	Semi Annual				GF	6,942.00	6,942.00	0.00	City Development Council Administrative Assistance Program
50203990	Toilet Deodorant Cake 99% Paradicholobenzine, 100Gm W/Handle	PLANNING	No	PB	1st Quarter				GF	3,181.50	3,181.50	0.00	Planning Support Program
50203990	Battery - Aa (Alkaline) 2Pcs Per Pack, Original, Max Alkaline Battery	PLANNING	No	PB	1st Quarter				GF	11,640.00	11,640.00	0.00	Planning Support Program
50203990	Disinfectant Spray 250Mg, Multipurpose, Disinfectant Spary	PLANNING	No	PB	1st Quarter				GF	18,324.00	18,324.00	0.00	Planning Support Program
50203990	Alcohol 70%, Ethyl	PLANNING	No	DBM	1st Quarter				GF	16,000.00	16,000.00	0.00	Planning Support Program
50203990	Multi-Purpose Cleaner Gallon	PLANNING	No	CGSD/RIS	1st Quarter				GF	1,140.12	1,140.12	0.00	Planning Support Program
50203010	Ink Catridge - Hp Laser 1525N Yellow For Hp Laser 1525N, Ce321A	PLANNING	No	PB	Semi Annual				GF	13,156.00	13,156.00	0.00	City Development Council Administrative Assistance Program
50213060	Toyota Innova E2. Ol Gas A/T(Sjn-728) - Battery	PLANNING	No	PB	3rd Quarter				GF	9,000.00	9,000.00	0.00	Planning Support Program
50203010	Record Book (300 Pages)	PLANNING	No	DBM	1st Quarter				GF	715.00	715.00	0.00	Land Banking Acquisition Program
50203010	Pencil Lead W/ Eraser, 12 Pcs./Bx.	PLANNING	No	DBM	1st Quarter				GF	498.00	498.00	0.00	Land Banking Acquisition Program
50203010	Paper - Legal Multi-Copy, Legal, 80 Gsm	PLANNING	No	DBM	1st Quarter				GF	3,065.04	3,065.04	0.00	Land Banking Acquisition Program
50203010	Paper Clip 33Mm, 100 Pcs/Box, 52Gsm	PLANNING	No	DBM	1st Quarter				GF	62.90	62.90	0.00	Land Banking Acquisition Program
50203010	Marker - Blue Permanent,Blue	PLANNING	No	DBM	1st Quarter				GF	180.00	180.00	0.00	Land Banking Acquisition Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Marker - Black Permanent,Black	PLANNING	No	DBM	1st Quarter				GF	180.00	180.00	0.00	Land Banking Acquisition Program
50203010	Marker Flourescent 3 Asstd Colors/Set	PLANNING	No	DBM	1st Quarter				GF	1,780.00	1,780.00	0.00	Land Banking Acquisition Program
50203990	Flourescent Tube Light Led 10-15W Led Light; 6500K Daylight; 1500Lm; 15,000 Hours Lifespan; Glass Enclosure; Single Ended Input; 1212Mm Length; Uv, Ir And Mercury Free	PLANNING	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Planning Support Program
50213060	Toyota Innova 2.0 Gas(A6 F369) - Battery	PLANNING	No	PB	3rd Quarter				GF	9,000.00	9,000.00	0.00	Planning Support Program
50203010	Folder - Tab Legal Folder	PLANNING	No	DBM	Semi Annual				GF	964.08	964.08	0.00	City Development Council Administrative Assistance Program
50213060	Toyota Revo Dlx(Sgy 538) - Tires	PLANNING	No	PB	3rd Quarter				GF	28,400.00	28,400.00	0.00	Planning Support Program
50213060	Toyota Revo Dlx(Sgy 538) - Battery	PLANNING	No	PB	3rd Quarter				GF	6,390.00	6,390.00	0.00	Planning Support Program
50213060	Toyota Avanza 1.3 J M/T(Vb 3030) - Battery	PLANNING	No	PB	3rd Quarter				GF	8,200.00	8,200.00	0.00	Planning Support Program
50203010	Marker - Black Permanent,Black	PLANNING	No	DBM	Semi Annual				GF	360.00	360.00	0.00	City Development Council Administrative Assistance Program
50203010	Paper - A4 Multi-Copy, A4, 80 Gsm	PLANNING	No	DBM	Semi Annual				GF	3,586.00	3,586.00	0.00	City Development Council Administrative Assistance Program
50203010	Paper - Legal Multi-Copy, Legal, 80 Gsm	PLANNING	No	DBM	Semi Annual				GF	17,879.40	17,879.40	0.00	City Development Council Administrative Assistance Program
50203010	Pencil W/ Eraser #2, 12 Pcs./Bx.	PLANNING	No	DBM	Semi Annual				GF	1,992.00	1,992.00	0.00	City Development Council Administrative Assistance Program
50203010	Folder - Tab Legal Folder With Tab Legal	PLANNING	No	DBM	1st Quarter				GF	642.72	642.72	0.00	Land Banking Acquisition Program
50203990	Folding Table (4 Ft) Indoor/Outdoor Use, Lightweight Design, Ready To Use, Easy To Maintain, And Simple To Store, Rust-Resistant Powder-Coated Steel Frame, Stain Resistant And Easy To Clean, Uv-Protected High-Density Polyethylene (Hdpe), Dimensions Closed: Top 48.2 In. L X 24.0 In. W X 1.7 In H (121.9 Cm X 60.9 Cm X 4.4 Cm), Dimensions Open: L X 24.0 In W X 29 In. H (121.9 Cm X 60.9 Cm X 73.6 Cm)	PLANNING	No	PB	1st Quarter				GF	14,530.00	14,530.00	0.00	Planning Support Program
50203990	Rag Rags, All Cotton, 32 Pieces Per Kilogram Min	PLANNING	No	DBM	1st Quarter				GF	1,620.00	1,620.00	0.00	Planning Support Program
50203990	Toilet Tissue Toilet Tissue Paper 2-Plys Sheets, 150 Pulls	PLANNING	No	DBM	1st Quarter				GF	858.20	858.20	0.00	Planning Support Program
50203990	Trashbag Trashbag, Plastic, Transparent	PLANNING	No	DBM	1st Quarter				GF	14,544.00	14,544.00	0.00	Planning Support Program
50203990	Flash Drive 16Gb Capacity Usb 2.0 Port, Plug & Play	PLANNING	No	DBM	1st Quarter				GF	8,486.40	8,486.40	0.00	Planning Support Program
50203990	Mouse Optical, Usb Connection Type	PLANNING	No	DBM	1st Quarter				GF	1,335.60	1,335.60	0.00	Planning Support Program
50299990	Food And Drinks Snacks For Meeting Re : Subd. Disputes; Forum; Technical Meeting Re: Infra-Related Projects	PLANNING	No	PB	Monthly				GF	36,000.00	36,000.00	0.00	Development Regulation Program
50203990	Alcohol Antiseptic Disinfectant, 70% Solution, Ethyl Alcohol, Clear, With Moisturizing Content To Prevent Skin Dryness	PLANNING	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Planning Support Program
50203010	Sign Pen Black	PLANNING	No	DBM	1st Quarter				GF	588.00	588.00	0.00	Land Banking Acquisition Program
50203990	Disinfectant Solution Non-Toxic, Skin Safe/ Non-Drying; Food Grade; Alcohol And Bleach Free; Kid Safe; Kills Bacteria, Fungi, Virus, Germs; 100% Chemical Free; Perfect For Frequent/Regular Use; Deodorizes/No Artificial Fragrance; 80X More Powerful Than Bleach; No Discoloration Nor Corrosion	PLANNING	No	PB	1st Quarter				GF	88,000.00	88,000.00	0.00	Planning Support Program
50203010	Marker Flourescent 3 Asstd Colors/Set	PLANNING	No	DBM	Semi Annual				GF	5,340.00	5,340.00	0.00	City Development Council Administrative Assistance Program
10701010	District 3 Central Office Located At Brgy. Batasan Hills Total Area: 2,011 Sq.M. Lot Value (Per Sq.M.): 21,600 Lot 12-A Blk 5 Psd 00-059662 (With Improvement)	PLANNING	No	N	2nd Semester				GF	47,107,858.00	0.00	47,107,858.00	Land Banking Acquisition Program
50216010	Land Registration Registration Fees And Taxes	PLANNING	No	N/A	Not Applicable				GF	500,000.00	500,000.00	0.00	Land Banking Acquisition Program
50299990	Food And Drinks Snacks/Meals With Drinks For Meeting Of City Appraisal Committee Members And Staffs	PLANNING	No	PB	Monthly				GF	36,000.00	36,000.00	0.00	Land Banking Acquisition Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Alcohol 70%, Ethyl	PLANNING	No	DBM	1st Quarter				GF	1,360.00	1,360.00	0.00	Land Banking Acquisition Program
50203010	Cd Recordable Speed 4.7 Gb Capacity	PLANNING	No	PB	1st Quarter				GF	1,530.00	1,530.00	0.00	Planning Support Program
50203010	Riso Master Cv-3130	PLANNING	No	PB	Semi Annual				GF	13,144.00	13,144.00	0.00	City Development Council Administrative Assistance Program
50203010	Envelope - Mailing White, 500S/Box, 70Gsm	PLANNING	No	DBM	Semi Annual				GF	724.88	724.88	0.00	City Development Council Administrative Assistance Program
50203990	Furniture Cleaner Furniture Cleaner, Aerosol Type, 300MI Min Per Can	PLANNING	No	DBM	1st Quarter				GF	360.36	360.36	0.00	Planning Support Program
10705030	Plotter Professional 64" Photographic Printer, Gigabit Ethernet, Usb 2.0 And Internal Print Server, Advance Precision Core, Ultrachrome Pro Pigment Ink: 10-Ink, 9-Color, 800 Nozzles Per Color X 10-Channels For A Total Of 8,000 Nozzles, Printhead Width Of 2.64", 64" Wide Single Top-Loading Roll, Print Speed: 1:04 To 16:30 (16" X 20" Up To 40" X 60"), Maximum Resolution: 2400 X 1200 Dpi, 2" Or 3" Core Diamatyer - User Adjustable Roll Media Adapters Maximum Roll Diameter: 6.7" (170Mm), With Basket, With Installer And Cable, 2 Years Warranty, All Set Of Ink Are Included	PLANNING	No	PB	1st Quarter				GF	995,390.00	0.00	995,390.00	Planning Support Program
50203010	Marker - Black Permanent,Black	PLANNING	No	DBM	1st Quarter				GF	432.00	432.00	0.00	Planning Support Program
50203010	Tape Masking 1" (24Mm)	PLANNING	No	DBM	1st Quarter				GF	1,632.00	1,632.00	0.00	Planning Support Program
50203010	Tape Transparent 2" (48Mm)	PLANNING	No	DBM	1st Quarter				GF	858.00	858.00	0.00	Planning Support Program
50203010	Tape Transparent 1" (24Mm)	PLANNING	No	DBM	1st Quarter				GF	936.00	936.00	0.00	Planning Support Program
50203010	Paper - Legal Multi-Copy,80 Gsm	PLANNING	No	DBM	1st Quarter				GF	31,927.50	31,927.50	0.00	Planning Support Program
50203010	Paper - A4 Multi-Copy, 80 Gsm	PLANNING	No	DBM	1st Quarter				GF	3,586.00	3,586.00	0.00	Planning Support Program
50203010	Record Book - 500 Pages 500 Pages	PLANNING	No	DBM	1st Quarter				GF	376.00	376.00	0.00	Planning Support Program
50203010	Record Book - 300 Pages 300 Pages	PLANNING	No	DBM	1st Quarter				GF	715.00	715.00	0.00	Planning Support Program
50203010	Clip - 25 Mm Backfold, 12S/Bx, Black	PLANNING	No	DBM	1st Quarter				GF	61.08	61.08	0.00	Planning Support Program
50203010	Marker - Blue Permanent,Blue	PLANNING	No	DBM	1st Quarter				GF	216.00	216.00	0.00	Planning Support Program
50299990	Honoraria 197 Cdc Members (141 Brgy. Capt., 6 Dist. Rep., 50 Ngo/Po)	PLANNING	No	N/A	Quarterly				GF	1,576,000.00	1,576,000.00	0.00	City Development Council Administrative Assistance Program
50203010	Marker Flourescent 3 Asstd Colors/Set	PLANNING	No	DBM	1st Quarter				GF	5,340.00	5,340.00	0.00	Planning Support Program
50203010	Sign Pen - Blue Liquid Gel, Blue	PLANNING	No	DBM	1st Quarter				GF	1,176.00	1,176.00	0.00	Planning Support Program
50203010	Sign Pen - Black Liquid Gel, Black	PLANNING	No	DBM	1st Quarter				GF	1,764.00	1,764.00	0.00	Planning Support Program
50203010	Folder - Tab Legal	PLANNING	No	DBM	1st Quarter				GF	1,606.80	1,606.80	0.00	Planning Support Program
50203010	Data File Box With Closed End	PLANNING	No	DBM	1st Quarter				GF	617.60	617.60	0.00	Planning Support Program
50203010	Correction Tape Roller Type, Individial Plastic, 8M	PLANNING	No	DBM	1st Quarter				GF	3,900.00	3,900.00	0.00	Planning Support Program
10705990	Disinfectant Humidifier Machine Remote Controlled (Available For Digital); Use Pure Water For Humidifier And Disinfectant Solution To Disinfect The Area Or Person; 1 Liter/ Hour Mist Output; Full Tank Is Equivalent To 16 Hours Of Continuous Operation; Mist Output Can Be Adjusted For 360 Degrees Room Disinfection And Directional Misting To Disinfect A Person; Ultrasonic High Frequency Oscillation Quickly Atomizes Water Into Mist; Whisper-Quiet Operation; Constant Humidity Control (Good For Plant Maintenance) (Available For Digital); Scheduled Humidification Function (Available For Digital); Auto Shut Off When Out Of Water; Built In Ionizer; Activated Carbon Filter Helps Eliminate Particles From The Air; 220V / 50Hz / 90 Watts; 4 Wheels For Easy Handling; 1 Year Warranty	PLANNING	No	PB	1st Quarter				GF	19,500.00	0.00	19,500.00	Planning Support Program
50203010	Pencil Lead W/ Eraser, 12 Pcs./Bx.	PLANNING	No	DBM	1st Quarter				GF	830.00	830.00	0.00	Planning Support Program
50203010	Permanent Marker Refillable Marker, 1.5 Mm, Black	PLANNING	No	PB	1st Quarter				GF	672.00	672.00	0.00	Planning Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink Cartridge - Hp 680 Black Hp 680 , Black	PLANNING	No	PB	1st Quarter				GF	15,280.00	15,280.00	0.00	Planning Support Program
50203010	Ink Cartridge - Hp 304 Tri Color Hp 304 , Tri Color	PLANNING	No	PB	1st Quarter				GF	6,876.00	6,876.00	0.00	Planning Support Program
50203010	Ink Cartridge - Hp 304 Black Hp 304 , Black	PLANNING	No	PB	1st Quarter				GF	11,460.00	11,460.00	0.00	Planning Support Program
50203010	Ink Cartridge - Hp Deskjet 2515 Colored For Hp Deskjet 2515 Colored	PLANNING	No	PB	1st Quarter				GF	15,280.00	15,280.00	0.00	Planning Support Program
50203010	Ink Cartridge - Hp Deskjet 2515 Black For Hp Deskjet 2515 Black	PLANNING	No	PB	1st Quarter				GF	22,920.00	22,920.00	0.00	Planning Support Program
50203010	Ring Binder - 2" X 3" 2" X 3" Spine 2 Rings, Legal, Lockable Front Cover, Finger Pull Hole	PLANNING	No	PB	1st Quarter				GF	1,117.50	1,117.50	0.00	Planning Support Program
50203010	Correcting Pen Squeeze 80 Quickly Drt	PLANNING	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Planning Support Program
50299990	Food And Drinks (Snacks/Meals For Cdc Members And Staffs (Regular Session)	PLANNING	No	PB	Quarterly				GF	280,000.00	280,000.00	0.00	City Development Council Administrative Assistance Program
50203010	Binder Clip - 1" Binder Clip, 12/Box, Black, 1"	PLANNING	No	PB	1st Quarter				GF	333.00	333.00	0.00	Planning Support Program
50299990	Food And Drinks For Cdc Members And Staffs (Special Session / Workshop)	PLANNING	No	PB	Semi Annual				GF	140,000.00	140,000.00	0.00	City Development Council Administrative Assistance Program
50203010	Ink Cartridge - T0496 Light Magenta T0496,Light Magenta, For Epson Stylus Printer R2330	PLANNING	No	PB	1st Quarter				GF	3,016.00	3,016.00	0.00	Planning Support Program
50203010	Ink Cartridge - T0495 Light Cyan T0495,Light Cyan, For Epson Stylus Printer R2330	PLANNING	No	PB	1st Quarter				GF	3,016.00	3,016.00	0.00	Planning Support Program
50203010	Correction Tape Roller Type, Individial Plastic, 8M	PLANNING	No	DBM	1st Quarter				GF	936.00	936.00	0.00	Land Banking Acquisition Program
50102100	Honoraria - Pres. Liga Ng Barangay Abc President	PLANNING	No	N/A	Quarterly				GF	8,000.00	8,000.00	0.00	City Development Council Administrative Assistance Program
50102100	Honoraria - City Councilor, Comm. On Appropriations	PLANNING	No	N/A	Quarterly				GF	8,000.00	8,000.00	0.00	City Development Council Administrative Assistance Program
50102100	Honoraria - Vice Mayor Vice Mayor	PLANNING	No	N/A	Quarterly				GF	8,000.00	8,000.00	0.00	City Development Council Administrative Assistance Program
50102100	Honoraria - City Mayor City Mayor	PLANNING	No	N/A	Quarterly				GF	12,000.00	12,000.00	0.00	City Development Council Administrative Assistance Program
50203010	Clip - 19Mm Backfold, 12S/Bx, Black	PLANNING	No	DBM	1st Quarter				GF	45.25	45.25	0.00	Planning Support Program
50203010	Post-It Page Marker Post-It Page Marker, 1/2 X 2, 0.5 X 1.75", 500 Markers/Pack	PLANNING	No	PB	1st Quarter				GF	1,844.50	1,844.50	0.00	Planning Support Program
50203010	Ballpen - Black Fine Point Black/Blue	PLANNING	No	CGSD/RIS	1st Quarter				GF	332.00	332.00	0.00	Land Banking Acquisition Program
50203010	Continous Ink - Canon Ip2770 Cis Black Canon, 1 Ltr.	PLANNING	No	PB	1st Quarter				GF	1,560.00	1,560.00	0.00	Development Regulation Program
50203010	Ink Cartridge - Cf217A Hp Laserjet Pro M130Nw	PLANNING	No	PB	1st Quarter				GF	22,450.00	22,450.00	0.00	Development Regulation Program
50203010	Ink Cartridge - Hp 680 , Tri Color	PLANNING	No	PB	1st Quarter				GF	4,584.00	4,584.00	0.00	Development Regulation Program
50203010	Ink Cartridge - Hp 680 , Black	PLANNING	No	PB	1st Quarter				GF	6,112.00	6,112.00	0.00	Development Regulation Program
50203010	Ink Cartridge - Hp Pro 1102	PLANNING	No	PB	1st Quarter				GF	21,125.00	21,125.00	0.00	Development Regulation Program
10799990	Tent With Two (2) Uv Sterilizer Light Tent Covering : 420 Density 80G Oxford Cloth, Four Sides Is Covered By 210G Oxford Cloth And 100 Microns Clear Pvc Plastic Film.Waterproof, Indoor / Outdoor Usage, Fully Enclosed, Tent Structure Is Made Of Oven Baked Iron, Any Color, With Two (2) Uv Sterilizer Light: 20W T8 61.5 Cm, Led Tube Ultraviolet Sterilizer, Includes Wire, Switch, Aluminum Bracket, And Extension Cord; 1 Year Warranty	PLANNING	No	PB	1st Quarter				GF	20,300.00	0.00	20,300.00	Planning Support Program
10799990	Alcohol Dispenser With Scanner 2In1 With Thermometer Automatic Alcohol Dispenser, Adjustable Height (1.33-1.62 M), Spray Type, Battery Or Adapter Operated, 1000MI, Materials: Metal, Ppe, Aluminum, 5.5Kg, 4 Pcs Aa Battery Included, Dc Socker Included, 1 Year Warranty, With Thermal Scanner, Alarm When High Temperature	PLANNING	No	PB	1st Quarter				GF	18,000.00	0.00	18,000.00	Planning Support Program
50203010	Clip - 32 Mm Backfold, 12S/Bx, Black	PLANNING	No	DBM	1st Quarter				GF	104.00	104.00	0.00	Planning Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	High Definition Projector 1024 X 768; Max Resolution: 1920 X 1200; Standard Mode Brightness: 3000Lm; Native Aspect Ratio: 4:3; Compatible Aspect Ratio: 16:9; Lamp Type: Uhp; Interfaces/Ports: Hdmi, Usb, Vga In And Out, Audio Line In And Out, Network (RJ-45); Normal Mode Lamp Life: 5000 Hour; Economy Mode Lamp Life: 6000 Hour; Lamp Power: 190 W; Contrast Ratio: 17,000: 1; With Audio; Ethernet (Lan) Capability: Crestron Econtrol; Projection Method: Ceiling, Front, Rear; Video Compatability: Edtv, Hdtv, Ntsc, Pal, Sdtv, Secam; Computer Compatibility: Mac Pc, Windows Pc; Power Supply: 100 V Ac-240 V Ac; Miscellaneous: Ac Powercord, Vga Cable, Remote Control, Batteries For Remote Control, Lens Cap, User'S Guide, Quick Start Guide, Security Card, Carrying Case, Dust Filter, 3D Glasses; 1 Year Warranty	PLANNING	No	PB	1st Quarter				GF	180,000.00	0.00	180,000.00	Planning Support Program
50203010	Continous Ink - Canon Ip2770 Cis Yellow Canon, Colored, 1 Ltr. (Yellow)	PLANNING	No	PB	1st Quarter				GF	990.00	990.00	0.00	Development Regulation Program
10705990	Smart Television 65" 4K Ultra Hd, 65 Inches; Display Resolution: 3840 X 2160; Picture Processor: Cognitive Processort Xr; Audio Power Output: 10 W + 10 W; Operating System: Android Tv; On Board Storage: 16 Gb, With Wallmount Bracket; With Ac Plug Controller, Power Cord, Batteries, Operating Instructions, Quick Setup Guide, Table Top Stand, Voice Remote Control; Connectivity: Wi-Fi Certified; Ethernet Inputs: 1(Side); Hdmi Inputs: 4 (4 Side), Digital Audio Output: 1(Side), Headphone Outpur: 1(Side); Usb Ports: 2(Side); Display Type: Lcd, Backlight Type: Direct (Full Array, Led); Color Enhancement: Live Color Technology, Xr Smoothing, Xr Triluminos Pro; Sensor: Light, Speaker Type: Acoustic Multi-Audio Sound Positioning Tweeter, X-Balanced Speaker; Dolby Audio Format Support: Dolby Audio, Dolby Atmos; With Large Selection Of Display Language; With Text Input Languages; With Internet Browser; Power Requirements: 220V - 240 V Ac, 50/60 Hz; With Timer; 1 Year Warranty	PLANNING	No	PB	1st Quarter				GF	150,000.00	0.00	150,000.00	Planning Support Program
50203010	Tape Masking 1" Tape, Masking, 1" (24Mm)	PLANNING	No	DBM	Semi Annual				GF	340.00	340.00	0.00	City Development Council Administrative Assistance Program
10705990	Disinfectant Fogging Machine Sterilizer Sterilizer Atomization Anti-Virus Back To Zero Disinfectant , Color Appearance: White, Smoke Output: 2000 Cubic Feet / Min, Oil Tank Volume: 100Ml, Warm-Up Time: 3 To 5 Minutes, Package Size: 35 * 22 * 37Cm, Weight: 2.7 Kg, Disinfection Time: Continuous Disinfection (Automatic)	PLANNING	No	PB	1st Quarter				GF	11,700.00	0.00	11,700.00	Planning Support Program
50203990	Trashbag Trashbag, Plastic, Transparent	PLANNING	No	DBM	1st Quarter				GF	2,908.80	2,908.80	0.00	Development Regulation Program
50203990	Alcohol 70%, Ethyl	PLANNING	No	DBM	1st Quarter				GF	9,600.00	9,600.00	0.00	Development Regulation Program
50203990	External Hard Drive 1 Tb, Usb 3.0	PLANNING	No	DBM	1st Quarter				GF	13,572.00	13,572.00	0.00	Development Regulation Program
50203990	Flash Drive 16Gb Capacity Usb 2.0 Port, Plug & Play	PLANNING	No	DBM	1st Quarter				GF	2,121.60	2,121.60	0.00	Development Regulation Program
10799990	Platform Truck Push Cart 4 Ball Bearing Braked Wheels For Easy And Safe Steering; Tubing And Platform Made Of Tough Steel For Added Durability; Strong, Rigid, Steel Handle For Secure Manoeuvring Of Loads; Weight: 14.5Kg; Open Dimensions: 91 X 61 X 85 Cm; Folded Dimensions 91 X 61 X 28 Cm; Steel Base Plate 91 X 61 Cm; Ball Bearing Wheels 12,5 Cm;	PLANNING	No	PB	1st Quarter				GF	20,100.00	0.00	20,100.00	Planning Support Program
50203010	Tape Transparent Tape, Transparent, 1" (24Mm)	PLANNING	No	DBM	1st Quarter				GF	234.00	234.00	0.00	Development Regulation Program
50203010	Carbon Film, Legal	PLANNING	No	DBM	1st Quarter				GF	1,050.30	1,050.30	0.00	Planning Support Program
50203990	Alcohol Antiseptic Disinfectant, 70% Solution, Ethyl Alcohol, Clear, With Moisturizing Content To Prevent Skin Dryness	PLANNING	No	PB	Quarterly				GF	15,000.00	15,000.00	0.00	City Development Council Administrative Assistance Program
50203990	Rag Rags, All Cotton, 32 Pieces Per Kilogram Min	PLANNING	No	DBM	1st Quarter				GF	540.00	540.00	0.00	Development Regulation Program
50203990	Insecticide Aerosol Type 600Ml (420G) /Can	PLANNING	No	DBM	1st Quarter				GF	418.08	418.08	0.00	Development Regulation Program
50203990	Extension Cord Extension For At Least 2 Meters Or More	PLANNING	No	PB	1st Quarter				GF	3,213.00	3,213.00	0.00	Development Regulation Program
50203010	Sign Pen - Blue Liquid Gel, Blue	PLANNING	No	DBM	1st Quarter				GF	588.00	588.00	0.00	Development Regulation Program
50203010	Sign Pen - Black Liquid Gel, Black	PLANNING	No	DBM	1st Quarter				GF	588.00	588.00	0.00	Development Regulation Program
50203010	Continous Ink - Canon Ip2770 Cis Cyan Canon, Colored, 1 Ltr. (Cyan)	PLANNING	No	PB	1st Quarter				GF	990.00	990.00	0.00	Development Regulation Program
50203010	Record Book (300 Pages) 300 Pages	PLANNING	No	DBM	1st Quarter				GF	572.00	572.00	0.00	Development Regulation Program
50203010	Continous Ink - Canon Ip2770 Cis Magenta Canon, Colored, 1 Ltr. (Magenta)	PLANNING	No	PB	1st Quarter				GF	990.00	990.00	0.00	Development Regulation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Tape Dispenser Table Top	PLANNING	No	DBM	1st Quarter				GF	111.66	111.66	0.00	Development Regulation Program
50203010	Stamp Pad Ink Color Purple Or Violet, 50 Ml.	PLANNING	No	DBM	1st Quarter				GF	52.52	52.52	0.00	Development Regulation Program
50203010	Stamp Pad Felt, Bed Dimensions, 60Mm X 100Mm	PLANNING	No	DBM	1st Quarter				GF	152.00	152.00	0.00	Development Regulation Program
50203010	Ink Catridge - Epson Vm-T8003 (350Ml)	PLANNING	No	PB	1st Quarter				GF	12,300.00	12,300.00	0.00	Development Regulation Program
50203010	Ink Catridge - Epson C-T8002 (350Ml)	PLANNING	No	PB	1st Quarter				GF	12,300.00	12,300.00	0.00	Development Regulation Program
50203010	Ink Catridge - Epson Pk-T8001 (350Ml)	PLANNING	No	PB	1st Quarter				GF	12,300.00	12,300.00	0.00	Development Regulation Program
50203010	Ink Catridge - Epson Lgy-T8000 (350Ml)	PLANNING	No	PB	1st Quarter				GF	12,300.00	12,300.00	0.00	Development Regulation Program
50203990	Disinfectant Spray, Aerosol Type, 400-550 Grams	PLANNING	No	DBM	1st Quarter				GF	17,580.00	17,580.00	0.00	Development Regulation Program
50203010	Record Book (500 Pages) 500 Pages	PLANNING	No	DBM	1st Quarter				GF	752.00	752.00	0.00	Development Regulation Program
50203010	Double Adhesive Tape With Foam, 1M/Roll	PLANNING	No	PB	1st Quarter				GF	1,975.00	1,975.00	0.00	Planning Support Program
50213050	Repair And Maintenance Of Sharp Copying Machine Ar 6026N - Toner, Ar237Ft, Black	PLANNING	No	PB	3rd Quarter				GF	87,800.00	87,800.00	0.00	Planning Support Program
50213060	Toyota Innova 2.0 Gas(A6 F369) - Tires	PLANNING	No	PB	3rd Quarter				GF	36,000.00	36,000.00	0.00	Planning Support Program
50203010	Tape Masking 2" Tape, Masking, 2" (48Mm)	PLANNING	No	DBM	Semi Annual				GF	858.00	858.00	0.00	City Development Council Administrative Assistance Program
50203990	Car Freshner In Can, 42 G. Pref. California Scent Brand	PLANNING	No	PB	1st Quarter				GF	6,862.05	6,862.05	0.00	Planning Support Program
50203990	Flash Drive 16 Gb Capacity Usb 2.0 Port, Plug And Play	PLANNING	No	DBM	1st Quarter				GF	4,252.00	4,252.00	0.00	Land Banking Acquisition Program
50299020	Comprehensive Land Use Plan (Clup) Computer To Plate (Ctp) With Lay Outing, Customize Size At Least A4 To Legal Size, Matte Lamination, Perfect Binding, Offset Printing, Colored; 80 Or More Gsm, With Cover Front And Back, Min 200 To Max 500 Pages	PLANNING	No	PB	3rd Quarter				GF	750,000.00	750,000.00	0.00	Planning Support Program
50203010	Plotter Paper For Hp Large Format Printer, 60"X50 Yds/RI, Matte Coated	PLANNING	No	PB	1st Quarter				GF	9,531.00	9,531.00	0.00	Planning Support Program
10705020	Plastic Comb Binding Machine Punching Capacity Sheets Per Hr: 12,000, Bind Capacity: 480 Sheets, Max. Unpunched Length: 500 Mm, Max. Punching Width: 340 Mm, Measures The Document Or Comb Size, Easy To Empty Sliding Waste Tray, Adjustable Side Lay For Perfect Punching Registration, Staggered Punching Pins For Better Punching, Qsa (Quick Size Adjustment) For High Flexibility Of Different Paper Formats: A5 And A4, Closure Control Guarantees Easy Comb Closure, Gauge To Alter Margin For A Stronger Bind, Heavy Duty Construction & Compact Design	PLANNING	No	PB	1st Quarter				GF	43,575.00	0.00	43,575.00	Planning Support Program
50203990	Bleaching Liquid Stain Removal	PLANNING	No	CGSD/RIS	1st Quarter				GF	610.92	610.92	0.00	Planning Support Program
50203990	Mop Head Made Of Rayon	PLANNING	No	DBM	1st Quarter				GF	742.56	742.56	0.00	Planning Support Program
50203990	Mop Handle Screw Type	PLANNING	No	DBM	1st Quarter				GF	249.60	249.60	0.00	Planning Support Program
50203990	Led Bulb 9 Watts Cool Daylight, 6500K 720Lm, 65Ma, 50/60Hz, 220-240Vac	PLANNING	No	PB	1st Quarter				GF	4,600.00	4,600.00	0.00	Planning Support Program
50203010	Continuous Ink - Epson 001 Magenta 70 Ml	PLANNING	No	PB	1st Quarter				GF	3,536.00	3,536.00	0.00	Planning Support Program
50203010	Continuous Ink - Epson 001 Yellow 70 M	PLANNING	No	PB	1st Quarter				GF	3,536.00	3,536.00	0.00	Planning Support Program
50203010	Paper 420 Mm X 297 Mm (A3) 70 Gsm	PLANNING	No	PB	1st Quarter				GF	1,058.00	1,058.00	0.00	Planning Support Program
50203010	Ink Catridge - Epson Gy-T8009 (350Ml)	PLANNING	No	PB	1st Quarter				GF	12,300.00	12,300.00	0.00	Development Regulation Program
50203010	Pencil Lead W/ Eraser, 12 Pcs./Bx.	PLANNING	No	DBM	1st Quarter				GF	996.00	996.00	0.00	Development Regulation Program
50203010	Paper Clip - 50Mm 50Mm, 100 Pcs/Box, 120Gsm	PLANNING	No	DBM	1st Quarter				GF	155.10	155.10	0.00	Development Regulation Program
50203010	Paper - Legal Multi-Copy, Legal, 80 Gsm	PLANNING	No	DBM	1st Quarter				GF	11,493.90	11,493.90	0.00	Development Regulation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Marker Permanent,Black	PLANNING	No	DBM	1st Quarter				GF	216.00	216.00	0.00	Development Regulation Program
50203010	Marker Flourescent 3 Asstd Colors/Set	PLANNING	No	DBM	1st Quarter				GF	890.00	890.00	0.00	Development Regulation Program
50299020	Local Development Investment Plan (Ldip) Computer To Plate (Ctp) With Lay Outing, Customize Size At Least A4 To Legal Size, Matte Lamination, Perfect Binding, Offset Printing, Colored; 80 Or More Gsm, With Cover Front And Back, Min 200 To Max 500 Pages	PLANNING	No	PB	3rd Quarter				GF	750,000.00	750,000.00	0.00	Planning Support Program
50203010	Correction Tape Roller Type, Individual Plastic, 8M	PLANNING	No	DBM	1st Quarter				GF	780.00	780.00	0.00	Development Regulation Program
50203010	Double Clip 25Mm, Black	PLANNING	No	PB	1st Quarter				GF	201.00	201.00	0.00	Planning Support Program
50203010	Ink Catridge - Epson Mk-T8008 (350MI)	PLANNING	No	PB	1st Quarter				GF	12,300.00	12,300.00	0.00	Development Regulation Program
50203010	Ink Catridge - Epson Dgy-T8007 (350MI)	PLANNING	No	PB	1st Quarter				GF	12,300.00	12,300.00	0.00	Development Regulation Program
50203010	Ink Catridge - Epson Vlm-T8006 (350MI)	PLANNING	No	PB	1st Quarter				GF	12,300.00	12,300.00	0.00	Development Regulation Program
50203010	Ink Catridge - Epson Lc-T8005 (350MI)	PLANNING	No	PB	1st Quarter				GF	12,300.00	12,300.00	0.00	Development Regulation Program
50203010	Ink Catridge - Epson Y-T8004 (350MI)	PLANNING	No	PB	1st Quarter				GF	12,300.00	12,300.00	0.00	Development Regulation Program
10705020	Heavy Duty Manual Paper Cutter Maximum Cutting Width: 17", Maximum Cutting Capacity: 400 Sheets, Press Paper: Manual By Handle, Push Paper: Manual, Precision: 0.5Mm, Stand: Optional, Blade: High Speed Steel, Liminting Block: Yes	PLANNING	No	PB	1st Quarter				GF	6,000.00	0.00	6,000.00	Planning Support Program
50203010	Data File Box Data File Box With Closed End	PLANNING	No	DBM	1st Quarter				GF	617.60	617.60	0.00	Development Regulation Program
50203010	Ink Cartridge - T0494 Yellow T0494,Yellow, For Epson Stylus Printer R2330	PLANNING	No	PB	1st Quarter				GF	3,016.00	3,016.00	0.00	Planning Support Program
50203010	Continuous Ink - Canon Ip 2770, Cis Magenta Canon Ip 2770, Cis Magenta, 1 Liter	PLANNING	No	PB	1st Quarter				GF	1,980.00	1,980.00	0.00	Planning Support Program
50203010	Continuous Ink - Canon Ip 2770, Cis Cyan Canon Ip 2770, Cis Cyan, 1 Liter	PLANNING	No	PB	1st Quarter				GF	1,980.00	1,980.00	0.00	Planning Support Program
50203010	Continuous Ink - Canon Ip 2770, Cis Black Canon Ip 2770, Cis Black, 1 Liter	PLANNING	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Planning Support Program
50203010	Toner Cartridge - Hp Pro 1102 For Hp Pro 1102, Black	PLANNING	No	PB	1st Quarter				GF	67,600.00	67,600.00	0.00	Planning Support Program
50203010	Riso Master Cv-3130 Master Of Riso Cv 3130	PLANNING	No	PB	1st Quarter				GF	6,572.00	6,572.00	0.00	Planning Support Program
50203010	Continuous Ink - Epson 001 Cyan 70 MI	PLANNING	No	PB	1st Quarter				GF	3,536.00	3,536.00	0.00	Planning Support Program
50203010	Ink Catridge - Hp 680 Tri Color Hp 680 , Tri Color	PLANNING	No	PB	1st Quarter				GF	11,460.00	11,460.00	0.00	Planning Support Program
50203010	Paper Clip - 50Mm Vinyl Coated, Assorted, 50Mm, 100'S	PLANNING	No	PB	1st Quarter				GF	890.00	890.00	0.00	Planning Support Program
50203010	Ink Cartridge - T0493 Magenta T0493,Magenta, For Epson Stylus Printer R2330	PLANNING	No	PB	1st Quarter				GF	1,508.00	1,508.00	0.00	Planning Support Program
50203010	Ink Cartridge - T0492 Cyan T0492,Cyan, For Epson Stylus Printer R2330	PLANNING	No	PB	1st Quarter				GF	1,508.00	1,508.00	0.00	Planning Support Program
50203010	Ink Cartridge - T0491 Black T0491,Black, For Epson Stylus Printer R2330	PLANNING	No	PB	1st Quarter				GF	3,016.00	3,016.00	0.00	Planning Support Program
50203010	Note Pad Stick-On, 3X3	PLANNING	No	PB	1st Quarter				GF	648.96	648.96	0.00	Planning Support Program
50203010	Data Folder Made Of Chipboard With Lock	PLANNING	No	PB	1st Quarter				GF	1,910.00	1,910.00	0.00	Planning Support Program
50203010	Illustration Board 30 X 40, 10 Sheets Per Pack	PLANNING	No	PB	1st Quarter				GF	2,890.00	2,890.00	0.00	Planning Support Program
50203010	Riso Ink Cv Black Ink Of Riso Cv 3130	PLANNING	No	PB	1st Quarter				GF	3,471.00	3,471.00	0.00	Planning Support Program
50203010	Slide Folder - Long Red W/ Clear Plastic,Long, Red, 10S/Pck	PLANNING	No	PB	1st Quarter				GF	285.00	285.00	0.00	Planning Support Program
50203990	Keyboard Usb (Pref. A4 Tech)	PLANNING	No	PB	1st Quarter				GF	12,710.70	12,710.70	0.00	Planning Support Program
50203010	Ruler (12") 12-Inch Ruler, Any Color, Plastic	PLANNING	No	PB	1st Quarter				GF	216.00	216.00	0.00	Planning Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Gun Tacker Arrow T30 Staple Gun Tacker	PLANNING	No	PB	1st Quarter				GF	2,625.00	2,625.00	0.00	Planning Support Program
50203010	Toner Cartridge - Hp Laserjet Pro M404Dw	PLANNING	No	PB	1st Quarter				GF	14,838.60	14,838.60	0.00	Planning Support Program
50203010	Paper Clip - 50Mm 50Mm, 100 Pcs/Box, 120Gsm	PLANNING	No	DBM	1st Quarter				GF	275.60	275.60	0.00	Planning Support Program
50203010	Paper Clip - 33Mm 33Mm, 100 Pcs/Box, 52Gsm	PLANNING	No	DBM	1st Quarter				GF	125.80	125.80	0.00	Planning Support Program
50203010	Dvd-Recordable Speed 4.7 Gb Capacity	PLANNING	No	PB	1st Quarter				GF	1,117.50	1,117.50	0.00	Planning Support Program
50203010	Ballpen - Black Fine Point, Black	PLANNING	No	CGSD/RIS	1st Quarter				GF	8,300.00	8,300.00	0.00	Planning Support Program
50203010	Paper Clip - 33Mm Vinyl Coated, Assorted, 33Mm, 100'S	PLANNING	No	PB	1st Quarter				GF	450.00	450.00	0.00	Planning Support Program
50203010	Slide Folder - Long Yellow W/ Clear Plastic,Long,Yellow 10S/Pck	PLANNING	No	PB	1st Quarter				GF	285.00	285.00	0.00	Planning Support Program
50203010	Slide Folder - Long Green W/ Clear Plastic,Long,Green, 10S/Pck	PLANNING	No	PB	1st Quarter				GF	285.00	285.00	0.00	Planning Support Program
50203010	Photo Paper High Prem. Glossy, A4, 25 Pcs./Pck.	PLANNING	No	PB	1st Quarter				GF	3,250.00	3,250.00	0.00	Planning Support Program
50203010	Continuous Ink - Canon Ip 2770 Cis Yellow Canon Ip 2770 Cis, Colored, 1 Ltr. (Yellow)	PLANNING	No	PB	1st Quarter				GF	1,980.00	1,980.00	0.00	Planning Support Program
50203010	Photo Paper Inkjet - A3 A3, 230Gsm, High Gloss	PLANNING	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Planning Support Program
50203010	Continuous Ink - Epson 001 Black 70 MI	PLANNING	No	PB	1st Quarter				GF	5,304.00	5,304.00	0.00	Planning Support Program
50203010	Tape Masking 2" (48Mm)	PLANNING	No	DBM	1st Quarter				GF	858.00	858.00	0.00	Planning Support Program
50201010	Travelling Expenses - Local Travelling Allowance, 10 Pax X 12 Months = 120	PLANNING	No	N/A	Monthly				GF	24,000.00	24,000.00	0.00	Planning Support Program
50213050	Repair And Maintenance Of Sharp Copying Machine Ar 6026N - Pf Roller, Product Code: Nrolr1541Fczz	PLANNING	No	PB	3rd Quarter				GF	1,003.60	1,003.60	0.00	Planning Support Program
50213050	Repair And Maintenance Of Sharp Copying Machine Ar 6026N - Separate Roller, Product Code: Nrolr1791Fczz	PLANNING	No	PB	3rd Quarter				GF	1,115.40	1,115.40	0.00	Planning Support Program
50213050	Repair And Maintenance Of Sharp Copying Machine Ar 6026N - Process Unit, Product Code: Cfrm-014Rs56	PLANNING	No	PB	3rd Quarter				GF	8,062.60	8,062.60	0.00	Planning Support Program
50213050	Repair And Maintenance Of Sharp Copying Machine Ar 6026N - Transfer, Product Code: Chdz0249Rs58	PLANNING	No	PB	3rd Quarter				GF	4,959.50	4,959.50	0.00	Planning Support Program
50213050	Repair And Maintenance Of Sharp Copying Machine Ar 6026N - Fusing Unit, Product Code: Duntw1358Rs12	PLANNING	No	PB	3rd Quarter				GF	16,741.70	16,741.70	0.00	Planning Support Program
50213050	Repair And Maintenance Of Sharp Copying Machine Ar 6026N - Pf Roller, Product Code: Nrolr1790Fczz1	PLANNING	No	PB	3rd Quarter				GF	3,954.00	3,954.00	0.00	Planning Support Program
50203010	Colored Transparent Envelope With Handle Long Colored Sealing Envelope With Zipper, Envelope With Handle Can Be Used For Storing Modules/Files	PLANNING	No	PB	Semi Annual				GF	150,000.00	150,000.00	0.00	City Development Council Administrative Assistance Program
50213050	Repair And Maintenance Of Sharp Copying Machine Ar 6026N - Pick-Up, Product Code: Nrolr1792Fczz	PLANNING	No	PB	3rd Quarter				GF	1,344.20	1,344.20	0.00	Planning Support Program
50213050	Repair And Maintenance Of Sharp Copying Machine Ar 6026N - Drum, Product Code: Mx-312Fr	PLANNING	No	PB	3rd Quarter				GF	3,600.00	3,600.00	0.00	Planning Support Program
50203080	Surgical Face Masks Mask Structure: Two Ultra-Fine Layers From The Outer Layer Meltblown Non-Woven Filter Paper With Aluminum Strips, Round Rubber Nose, Foldable, Ultrasonic Sealed Edges For Comfortable Wear, Dust Bridge Has Aluminum Strips, Mask Specifications: 17.3X 9.5Cm / 6.81 X 3.74", 3 Ply, Disposable	PLANNING	No	PB	Quarterly				GF	97,500.00	97,500.00	0.00	Planning Support Program
50216020	Fidelity Bond Premium	PLANNING	No	N/A	Not Applicable				GF	20,000.00	20,000.00	0.00	Planning Support Program
50203990	Projector Lamp Bulb For Acer Projector, 6 Mos Warranty, 2,000 To 3,000 Hours Lamp Life, Good Carton Packaging, Wattage: Uhp 200/150W 1.0	PLANNING	No	PB	1st Quarter				GF	16,500.00	16,500.00	0.00	Planning Support Program
50203010	Cd Recordable, Any Color, With Case	PLANNING	No	PB	Semi Annual				GF	15,300.00	15,300.00	0.00	City Development Council Administrative Assistance Program
50213060	Suzuki Apv Ga Mt(Ud-5570) - Tires	PLANNING	No	PB	3rd Quarter				GF	31,200.00	31,200.00	0.00	Planning Support Program
50203990	Cloth Tape 50M/Roll, Gray, Black,Blue	PLANNING	No	PB	1st Quarter				GF	1,732.60	1,732.60	0.00	Planning Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Repair And Maintenance Of Sharp Copying Machine Ar 6026N - Pick-Up, Product Code: Nrolr1542Fcaz	PLANNING	No	PB	3rd Quarter				GF	579.00	579.00	0.00	Planning Support Program
50203010	Flash Drive - 16Gb 16Gb Capacity Usb 2.0 Port, Plug & Play	PLANNING	No	DBM	1st Quarter				GF	1,060.80	1,060.80	0.00	City Development Council Administrative Assistance Program
50213060	Toyota Avanza 1.3E 4X J M/T(Vo-7348) - Battery	PLANNING	No	PB	3rd Quarter				GF	8,200.00	8,200.00	0.00	Planning Support Program
50213050	Repair And Maintenance Of Sharp Copying Machine Ar 6026N - Developer, Product Code: Mx-312Fv	PLANNING	No	PB	3rd Quarter				GF	2,540.00	2,540.00	0.00	Planning Support Program
50213060	Toyota Avanza 1.3E 4X J M/T(Vo-7348) - Tires	PLANNING	No	PB	3rd Quarter				GF	33,800.00	33,800.00	0.00	Planning Support Program
50299990	Photoshoot and Videoshoot for Audio-Visual Presentation (AVP) of Q.C. Food and Drinks - meal of 12 staffs (25 shooting days x 12 staffs = 300 pax) Props and Equipment Rentals - rental of props, dress, equipment, etc. Video Editing/Recording - studio recording and editing Leasing of Venue/Place - rental of event's place, venues, etc	PLANNING	No	N/A	2nd sem				GF	355,000.00	355,000.00	0.00	City Development Council Administrative Assistance Program
50203990	Disinfectant Spray, aerosol type (SOLBAC)	CTO	No	PB	2nd Semester				GF	6,994.50	6,994.50	0.00	ADMINISTRATIVE SUPPORT PROGRAM
50203990	Air Freshener, aerosol type	CTO	No	PB	2nd Semester				GF	4,082.00	4,082.00	0.00	ADMINISTRATIVE SUPPORT PROGRAM
50203990	Rags, all around cotton 1 kilo/bundle	CTO	No	PB	2nd Semester				GF	1,000.00	1,000.00	0.00	ADMINISTRATIVE SUPPORT PROGRAM
50203990	Bleaching Liquid, (Zonrox) 1gal	CTO	No	PB	2nd Semester				GF	2,980.00	2,980.00	0.00	ADMINISTRATIVE SUPPORT PROGRAM
50203990	Concentrated Powder, all purpose, 500grams	CTO	No	PB	2nd Semester				GF	800.00	800.00	0.00	ADMINISTRATIVE SUPPORT PROGRAM
50203030	Return Registry Receipt Card, 8 1/2" x 3, 1 color print, tagboard	CTO	No	PB	2nd Semester				GF	350,000.00	350,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203070	Potassium Chloride, Potassium Chloride Powder, 25Kgs/Bag	QCVD	No	PB	2nd Semester					191,250.00	193,750.00	0.00	Impounding Program
50213050	R-M Machinery Equipment, Repair And Replacement Of Parts Of Photocopier Machine, (1) Pc. Fusing Unit, (1)Pc. Ros	QCVD	No	PB	2nd Semester					42,510.00	42,510.00	0.00	Administrative Division & Support Services
50203010	Ink bottle for Epson L3150 (003 magenta, 65 mL)	CCRD	No	PB	7/31/2022				SB	1,325.00	1,325.00	0.00	Supplemental Budget No.1
50203010	Ink bottle for Epson L3150 (003 yellow, 65 mL)	CCRD	No	PB	7/31/2022				SB	1,325.00	1,325.00	0.00	Supplemental Budget No.1
50203010	Ink bottle for Epson L3150 (003 black, 65 mL)	CCRD	No	PB	7/31/2022				SB	2,650.00	2,650.00	0.00	Supplemental Budget No.1
50203010	Register of Application for Marriage License Royal Blue, 101 pages, 12.2 in x 16.1 in	CCRD	No	PB	2nd Semester				GF	54,200.00	54,200.00	0.00	Civil Registration Program
50203010	Tape, Masking, 48mm	CCRD	No	CGSD/DBM	7/31/2022				SB	1,211.60	1,211.60	0.00	Supplemental Budget No.1
50203010	Tape, Transparent, 24mm	CCRD	No	CGSD/DBM	7/31/2022				SB	223.60	223.60	0.00	Supplemental Budget No.1
50203010	Clip (backfold, all metal, clamping 32 mm, per box)	CCRD	No	CGSD/DBM	7/31/2022				SB	1,278.00	1,278.00	0.00	Supplemental Budget No.1
50203010	Paper (Multicopy, Legal size, 80 gsm, per ream)	CCRD	No	CGSD/DBM	7/31/2022				SB	9,459.00	9,459.00	0.00	Supplemental Budget No.1
50203010	Folder (tagboard, legal size, per pack)	CCRD	No	CGSD/DBM	7/31/2022				SB	1,606.80	1,606.80	0.00	Supplemental Budget No.1
50203010	Envelope (Documentary, legal size, per box)	CCRD	No	CGSD/DBM	7/31/2022				SB	4,635.80	4,635.80	0.00	Supplemental Budget No.1
50203010	Toner for Sharp MX-M315N-V (MX 315-FT, black)	CCRD	No	PB	7/31/2022				SB	38,220.00	38,220.00	0.00	Supplemental Budget No.1
50203010	Ballpen (fineline, black)	CCRD	No	CGSD/DBM	7/31/2022				SB	7,100.00	7,100.00	0.00	Supplemental Budget No.1
50203010	Register of Foundling, Green, 101 pages, 11.2 in x 12.4 in	CCRD	No	PB	2nd Semester				GF	4,900.00	4,900.00	0.00	Civil Registration Program
50203010	Register of Marriage, Royal Blue, 101 pages, 12.2 in x 18.6 in	CCRD	No	PB	2nd Semester				GF	6,200.00	6,200.00	0.00	Civil Registration Program
50203010	Ballpen, regular, black	CCRD	No	PB	2nd Semester				GF	2,414.00	2,414.00	0.00	Administrative Support Program
50203010	Register of Birth, Navy Blue, 101 pages, 11.2 in x 12.4 in	CCRD	No	PB	2nd Semester				GF	9,800.00	9,800.00	0.00	Civil Registration Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203010	Register of Death/Fetal Death Navy Blue, 101 pages, 11.2 in x 12.4 in	CCRD	No	PB	2nd Semester				GF	9,800.00	9,800.00	0.00	Civil Registration Program
50203010	Paper, multi-copy, legal size, 80gsm	CCRD	No	PB	2nd Semester				GF	37,836.00	37,836.00	0.00	Administrative Support Program
50203010	Ballpen, regular, blue	CCRD	No	PB	2nd Semester				GF	2,840.00	2,840.00	0.00	Administrative Support Program
50203010	Register of Legal Instrument Maroon, 101 pages, 11.2 in x 12.4 in	CCRD	No	PB	2nd Semester				GF	7,640.00	7,640.00	0.00	Civil Registration Program
50203010	Customized Chicago Screw Binder - Green, hardbound, 8.15 x 14 in	CCRD	No	PB	2nd Semester				GF	11,040.00	11,040.00	0.00	Civil Registration Program
50203010	Customized Chicago Screw Binder - Blue, hardbound, 8.15 x 14 in	CCRD	No	PB	2nd Semester				GF	11,040.00	11,040.00	0.00	Civil Registration Program
50203010	Customized Chicago Screw Binder - Red, hardbound, 8.15 x 14 in	CCRD	No	PB	2nd Semester				GF	11,040.00	11,040.00	0.00	Civil Registration Program
50203010	Ballpen (sign pen, liquid gel, blue. 0.5)	CCRD	No	CGSD/DBM	7/31/2022				SB	3,039.00	3,039.00	0.00	Supplemental Budget No.1
50203010	Ink bottle for Epson L3150 (003 cyan, 65 mL)	CCRD	No	PB	7/31/2022				SB	1,325.00	1,325.00	0.00	Supplemental Budget No.1
50212990	Payment of salary for three (3) additional Contract of Service personnel needed for the operations of the Quezon City Birth Registration Online and other services Basic Salary (July 1, 2022- December 31, 2022)	CCRD	No	N/A					SB	234,000.00	234,000.00	0.00	Supplemental Budget No.1
50299990	PM Snack- local delicacies and water	CCRD	No	PB	7/31/2022				SB	65,250.00	65,250.00	0.00	Supplemental Budget No.1
50299990	Lunch- inclusive of 1 chicken dish, 1 cup rice, 1 steamed mix vegetables, 1 can unsweetened fruit juice	CCRD	No	PB	7/31/2022				SB	108,750.00	108,750.00	0.00	Supplemental Budget No.1
50299990	AM Snack- egg sandwich and water	CCRD	No	PB	7/31/2022				SB	65,250.00	65,250.00	0.00	Supplemental Budget No.1
50203010	Paper, parchment, 8.5 x 11 size, per pack 10s	CCRD	No	PB	7/31/2022				SB	4,900.00	4,900.00	0.00	Supplemental Budget No.1
50212990	Pamaskong Handog	CCRD	No	N/A	12/31/2022				SB	24,000.00	24,000.00	0.00	Supplemental Budget No.1
10707010	Table, executive table with drawer, material: melamine board Dimension: 160 x 60 x 75 cm; color: wenge	CCRD	No	PB	4th Quarter				TF	75,000.00	0.00	75,000.00	Administrative Support Program
10707010	Supply and installation of Modular Partition B. Long High Divider: 468 series; Thickness: 4.68 cm; Finish: Full Fabric; w280cm x H180cm	CCRD	No	PB	4th Quarter				TF	28,822.00	0.00	28,822.00	Administrative Support Program
10705030	Inkjet Printer Refill Ink Tank Multi function Center with Wireless and Ethernet Connectivity; Automatic 2-sided color print; ADF Scan Copy Fax; WIFI direct, Mobile & USB Print; Print speed: 35ppm (mono) 27 ppm (color); Resolution: 1,200 x 4800 dpi; 128 MB memory; Copy speed: up to 15ipm (mono) and 11 ipm (color); scan speed: 18 ipm (A4 portrait) 11ipm (A4 landscape) 8 ipm (A3); Scan resolution: up to 1200 x 2400 dpi; Fax speed: 33.6 kbps; transmission: up to 180 pages Paper capacity: 250 sheets	CCRD	No	PB	4th Quarter				TF	50,000.00	0.00	50,000.00	Administrative Support Program
10705030	Ultra High Speed Monochrome Inkjet Printer capacity: 140 pages per minute; 3 trays; Standard: 600 dpi (main scanning direction) x600 dpi (sub-scanning direction); Scanner HS7000, Additional 2000 Sheet Feeder FG20, Face Down Finisher F10, Multifunction Finisher FG20/Folder Unit FG20, Auto-Control Stacking Tray II, Wide Stacking Tray, ComColorExpress RS1200C, PS Kit FG10, IC Card Authentication Kit II, Envelope Feed Kit, Card Feed Kit 4GB Memory; 500GB Hard disk; Supported OS: Microsoft, Windows, Mac Os, Linux; Paper Tray Capacity: Height up to 110 mm; 4GB Memory capacity; 500GB Hard disk	CCRD	No	PB	4th Quarter				TF	1,650,000.00	0.00	1,650,000.00	Administrative Support Program
10707010	Table, L- type executive table with Mobile Pedestal and side drawer material: MDF laminated board; Dimension: 180 x 80 x 75cm; Color: Cherry	CCRD	No	PB	4th Quarter				TF	54,000.00	0.00	54,000.00	Administrative Support Program
10707010	Chair, High back, leatherette back rest and seat with head rest; fixed arm rest; tilt mechanism; w/ gas lift and star base chrome legs, color: brown Dimension: 64 x 69 x 112-122 cm	CCRD	No	PB	4th Quarter				TF	24,200.00	0.00	24,200.00	Administrative Support Program
10707010	Chair, High back executive chair, leatherette back rest and seat; w/ gas lift and star base chrome legs; color: black; Dimension: 58 x 35 x 120-168 cm	CCRD	No	PB	4th Quarter				TF	148,400.00	0.00	148,400.00	Administrative Support Program
10707010	Supply and installation of Modular Partition A. Receiving Area: Full Partition (468 series); Color: persian green with beige; Finish: Fabric with glass; Thickness: 4.68 cm; Dimension: WxDxH Front Panel: w150 cm x H150 cm	CCRD	No	PB	4th Quarter				TF	46,266.00	0.00	46,266.00	Administrative Support Program
10707010	Supply and installation of Modular Partition A. Receiving Area: Full Partition (468 series); Color: persian green with beige; Finish: Fabric with glass; Thickness: 4.68 cm; Dimension: WxDxH Side panel: w60cm x H120cm	CCRD	No	PB	4th Quarter				TF	18,504.00	0.00	18,504.00	Administrative Support Program
10707010	Supply and installation of Modular Partition A. Receiving Area: Full Partition (468 series); Color: persian green with beige; Finish: Fabric with glass; Thickness: 4.68 cm; Dimension: WxDxH Table top: w150cm x	CCRD	No	PB	4th Quarter				TF	11,547.00	0.00	11,547.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	D60cm												
10707010	Supply and installation of Modular Partition G. Area 3 Manager Workstation: Finish: Full fabric w/ glass; Color: persian green with beige; thickness: 4.68 cm Instllation and Delivery charges	CCRD	No	PB	4th Quarter				TF	12,000.00	0.00	12,000.00	Administrative Support Program
10707010	Supply and installation of Modular Partition G. Area 3 Manager Workstation: Finish: Full fabric w/ glass; Color: persian green with beige; thickness: 4.68 cm Work top: w150cm x D60cm x W100cm x D45cm	CCRD	No	PB	4th Quarter				TF	18,294.00	0.00	18,294.00	Administrative Support Program
10707010	Supply and installation of Modular Partition F. Area 3: 468 series; Finish: Full Fabric w/ glass; color:persian green with beige; Front panel: w120cm x H150cm	CCRD	No	PB	4th Quarter				TF	49,348.00	0.00	49,348.00	Administrative Support Program
10705030	Monochrome multi-function printer Panel resolution: 9” / 800 x 480; capacity: 55 pages per minute; print, scan, copy, fax; has built-in automatic dual scan document feeder up to 300 originals; Paper input capacity 1,150 sheets to 6,650 sheets; paper cassette (500x2); System memory: 4GB RAM; System hard disk 250GB; applicable OS: windows, MAC OS X, Unix, Linus Copy/print volume (monthly) Rec. 33,000 pages; max. 250,000 pages; Print resolution 1,800 x 600 dpi; 1,200 x 1,200 dpi Scan and copy resolution Up to 600 x 600 dpi; Scan speed: 120 ipm Fax standard Super G3 (optional)	CCRD	No	PB	4th Quarter				TF	720,000.00	0.00	720,000.00	Administrative Support Program
10707010	Supply and installation of Modular Partition G. Area 3 Manager Workstation: Finish: Full fabric w/ glass; Color: persian green with beige; thickness: 4.68 cm Side Panel B: w60cm x H150cm	CCRD	No	PB	4th Quarter				TF	37,008.00	0.00	37,008.00	Administrative Support Program
10707010	Supply and installation of Modular Partition C. Area 2: 468 series; Color: persian green with beige; Finish: Fabric with glass; Thickness: 4.68 cm Side Panel: w60cm x H120cm	CCRD	No	PB	4th Quarter				TF	44,415.00	0.00	44,415.00	Administrative Support Program
10707010	Supply and installation of Modular Partition C. Area 2: 468 series; Color: persian green with beige; Finish: Fabric with glass; Thickness: 4.68 cm Table top: w120cm x D60cm	CCRD	No	PB	4th Quarter				TF	26,943.00	0.00	26,943.00	Administrative Support Program
10707010	Supply and installation of Modular Partition D. Manager Division: thickness: 4.68 cm; Finish: Full Fabric with glass; Color: persian green with beige; Dimension: w360cm x H150cm	CCRD	No	PB	4th Quarter				TF	29,816.00	0.00	29,816.00	Administrative Support Program
10707010	Supply and installation of Modular Partition C. Area 2: 468 series; Color: persian green with beige; Finish: Fabric with glass; Thickness: 4.68 cm Front Panel: w120cm x H150cm	CCRD	No	PB	4th Quarter				TF	49,348.00	0.00	49,348.00	Administrative Support Program
10707010	Supply and installation of Modular Partition E. Customized Executive Table: Color: persian green with beige; Finish: MFC Board; Dimension: w150cm x D70cm x H75cm; Side table cabinet: w100cm x D45cm x H68 cm; w/ glider, grommet and central lock	CCRD	No	PB	4th Quarter				TF	28,899.00	0.00	28,899.00	Administrative Support Program
10707010	Supply and installation of Modular Partition F. Area 3: 468 series; Finish: Full Fabric w/ glass; color:persian green with beige; Side panel: w60cm x H120cm	CCRD	No	PB	4th Quarter				TF	24,675.00	0.00	24,675.00	Administrative Support Program
10707010	Supply and installation of Modular Partition G. Area 3 Manager Workstation: Finish: Full fabric w/ glass; Color: persian green with beige; thickness: 4.68 cm Front Panel: w150cm x H150cm	CCRD	No	PB	4th Quarter				TF	46,266.00	0.00	46,266.00	Administrative Support Program
10707010	Supply and installation of Modular Partition G. Area 3 Manager Workstation: Finish: Full fabric w/ glass; Color: persian green with beige; thickness: 4.68 cm Side panel: w100cm x H150cm	CCRD	No	PB	4th Quarter				TF	33,927.00	0.00	33,927.00	Administrative Support Program
10707010	Supply and installation of Modular Partition F. Area 3: 468 series; Finish: Full Fabric w/ glass; color:persian green with beige; Table top: w120cm x D60cm	CCRD	No	PB	4th Quarter				TF	15,396.00	0.00	15,396.00	Administrative Support Program
50203010	Sign Pen-Black, 0.5 Mm, Gel Ink	CCRD	No	DBM/ GSD	1st Quarter				GF	1,013.00	1,013.00	0.00	Administrative Support Program
50203010	Sign Pen-Blue, 0.5 Mm, Gel Ink	CCRD	No	DBM/ GSD	1st Quarter				GF	3,039.00	3,039.00	0.00	Administrative Support Program
50203010	Stamp Pad, Felt Pad, 600 Mm X 100Mm	CCRD	No	DBM/ GSD	1st Quarter				GF	1,747.50	1,747.50	0.00	Administrative Support Program
50203010	Staple Wire, Standard	CCRD	No	DBM/ GSD	1st Quarter				GF	2,241.00	2,241.00	0.00	Administrative Support Program
50203010	Tape Masking-24Mm	CCRD	No	DBM/ GSD	1st Quarter				GF	1,092.00	1,092.00	0.00	Administrative Support Program
50203010	Tape Masking-48Mm	CCRD	No	DBM/ GSD	1st Quarter				GF	2,132.00	2,132.00	0.00	Administrative Support Program
50203030	Certificate Of Death, Municipal Form 103	CCRD	No	N	1st Quarter				GF	240,000.00	240,000.00	0.00	Civil Registration Program
50203030	Form Certificate Of Marriage, Municipal Form 97	CCRD	No	N	1st Quarter				GF	60,000.00	60,000.00	0.00	Civil Registration Program
50203030	Form Application For Marriage License, Municipal Form 90	CCRD	No	N	1st Quarter				GF	148,000.00	148,000.00	0.00	Civil Registration Program
50203010	Tape Transparent-24Mm	CCRD	No	DBM/ GSD	1st Quarter				GF	201.80	201.80	0.00	Administrative Support Program
50203010	Index Card 5X8	CCRD	No	DBM/ GSD	1st Quarter				GF	2,883.50	2,883.50	0.00	Administrative Support Program
50203010	Puncher, Paper, (Heavy Duty)	CCRD	No	DBM/ GSD	1st Quarter				GF	1,508.00	1,508.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Dvd Rewritable (700 Mb/ 80 Mins Capacity)	CCRD	No	DBM/ GSD	1st Quarter				GF	435.80	435.80	0.00	Administrative Support Program
50203010	Ruler, Plastic, 450 Mm	CCRD	No	DBM/ GSD	1st Quarter				GF	141.44	141.44	0.00	Administrative Support Program
50203010	Stapler, Standard, Load Cap: 200 Staples Min	CCRD	No	DBM/ GSD	1st Quarter				GF	4,212.00	4,212.00	0.00	Administrative Support Program
50203010	Staple Remover, Plier Type	CCRD	No	DBM/ GSD	1st Quarter				GF	747.00	747.00	0.00	Administrative Support Program
50203010	Scissors, Symmetrical, 65 Mm Min Blade	CCRD	No	DBM/ GSD	1st Quarter				GF	1,216.80	1,216.80	0.00	Administrative Support Program
50203010	Paper Multicopy-Legal(80Gsm), 216Mmx330Mm	CCRD	No	DBM/ GSD	1st Quarter				GF	127,710.00	127,710.00	0.00	Administrative Support Program
50203010	Paper Multicopy-A4 (80Gsm), 210Mmx297Mm	CCRD	No	DBM/ GSD	1st Quarter				GF	6,833.00	6,833.00	0.00	Administrative Support Program
50203010	Tape Transparent-48Mm	CCRD	No	DBM/ GSD	1st Quarter				GF	399.40	399.40	0.00	Administrative Support Program
10705030	Hardware Specifications For Quezon City Birth Registration Online Metal Kiosk; Broad Comm Chipset Processor, 1.2 Ghz Quadcore	CCRD	No	PB	1st Quarter				GF	800,000.00	0.00	800,000.00	Civil Registry Online Program
50213060	Rm-Vios-Brake Master Assembly	CCRD	No	N	1st Quarter				GF	25,900.00	25,900.00	0.00	Administrative Support Program
50213060	Rm-Vios-Aircon Compressor	CCRD	No	N	1st Quarter				GF	22,400.00	22,400.00	0.00	Administrative Support Program
50213060	Rm-Avanza-Clutch Lining	CCRD	No	N	1st Quarter				GF	4,030.00	4,030.00	0.00	Administrative Support Program
50213060	Rm-Avanza-Brake Master Assembly	CCRD	No	N	1st Quarter				GF	25,900.00	25,900.00	0.00	Administrative Support Program
50299990	Operation Birthright Am Snack-Sandwich And Drink	CCRD	No	PB	3rd Quarter				GF	36,000.00	36,000.00	0.00	Civil Registration Program
50299990	Operation Birthright Lunch-Inclusive Of 1 Meat/Fish Dish, 1 Veggie, Desserts , Drinks	CCRD	No	PB	3rd Quarter				GF	60,000.00	60,000.00	0.00	Civil Registration Program
50299990	Operation Birthright Pm Snack-Sandwich And Drink	CCRD	No	PB	3rd Quarter				GF	36,000.00	36,000.00	0.00	Civil Registration Program
50299990	Tarpaulin With Qc Logo 1Mm, 8Ft. X 4Ft. (Theme "Operation Birthright")	CCRD	No	PB	3rd Quarter				GF	3,600.00	3,600.00	0.00	Civil Registration Program
50299990	For Quezon City Birth Registration Online (Qc-Bro) Online Services Capable Of Accepting Application And Filing Out Requirements For Civil Registry Process Project And Personnel Management; Documentation, Trainings Technical Support	CCRD	No	PB	1st Quarter				GF	305,000.00	305,000.00	0.00	Civil Registry Online Program
50203010	Rubber Band, No. 18, 70Mm Min Lay Flat	CCRD	No	DBM/ GSD	1st Quarter				GF	1,000.50	1,000.50	0.00	Administrative Support Program
50203990	Broom-Soft(Tambo)	CCRD	No	DBM/ GSD	1st Quarter				GF	1,362.40	1,362.40	0.00	Administrative Support Program
50203010	Record Book, 500 Pages, 214 Mmx 278 Mm	CCRD	No	DBM/ GSD	1st Quarter				GF	10,192.00	10,192.00	0.00	Administrative Support Program
50203010	Ink Cart Hp678 Black, For Hp Deskjet Ink Advantage 3545	CCRD	No	N	1st Quarter				GF	8,815.00	8,815.00	0.00	Administrative Support Program
50213060	Rm-Vios-Radiator Overhaul	CCRD	No	N	1st Quarter				GF	4,160.00	4,160.00	0.00	Administrative Support Program
50213060	Rm-Camry-Aircon Cleaning	CCRD	No	N	1st Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50203030	Certificate Of Fetal Death, Municipal Form 103-A	CCRD	No	N	1st Quarter				GF	6,000.00	6,000.00	0.00	Civil Registration Program
50213060	Rm-Camry-Shock Absorber	CCRD	No	N	1st Quarter				GF	5,720.00	5,720.00	0.00	Administrative Support Program
50203030	Certificate Of Foundling, Municipal Form 101	CCRD	No	N	1st Quarter				GF	600.00	600.00	0.00	Civil Registration Program
50213060	Rm-Trax-Aircon Compressor	CCRD	No	N	1st Quarter				GF	63,600.00	63,600.00	0.00	Administrative Support Program
50213060	Rm-Trax-Condenser	CCRD	No	N	1st Quarter				GF	16,900.00	16,900.00	0.00	Administrative Support Program
50203010	Note Pad Stick-On, 3"X4" Min, 76X100 Mm	CCRD	No	DBM/ GSD	1st Quarter				GF	1,778.40	1,778.40	0.00	Administrative Support Program
50213060	Rm-Vios-Aircon/Alternator Belt	CCRD	No	N	1st Quarter				GF	1,250.00	1,250.00	0.00	Administrative Support Program
10705030	Hardware Specifications For Quezon City Birth Registration Online Server, Intel Xeon, E5 V4 2.2 Ghz	CCRD	No	PB	1st Quarter				GF	230,000.00	0.00	230,000.00	Civil Registry Online Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50213050	For Develop Ineo +221 Colored Printer Dr512Y Drum Unit, Yellow	CCRD	No	PB	3rd Quarter				GF	22,000.00	22,000.00	0.00	Administrative Support Program
50205010	Postage Stamps, Ordinary P 25.00	CCRD	No	N	1st Quarter				GF	5,250.00	5,250.00	0.00	Administrative Support Program
50213050	For Sharp Mx-M315N-V (2 Units) Process Unit	CCRD	No	PB	3rd Quarter				GF	7,959.60	7,959.60	0.00	Administrative Support Program
50213050	For Sharp Mx-M315N-V (2 Units) Heat Roller	CCRD	No	PB	3rd Quarter				GF	8,652.00	8,652.00	0.00	Administrative Support Program
50213050	For Risograph Comcolor 7150 Stripper Pad; Internal Tray 1	CCRD	No	PB	3rd Quarter				GF	2,757.30	2,757.30	0.00	Administrative Support Program
50203990	Trash Bag, Black, 940 Mmx 1016Mm	CCRD	No	DBM/ GSD	1st Quarter				GF	40,404.00	40,404.00	0.00	Administrative Support Program
50213050	For Develop Ineo +221 Colored Printer Dr512C Drum Unit, Cyan	CCRD	No	PB	3rd Quarter				GF	22,000.00	22,000.00	0.00	Administrative Support Program
50213050	For Develop Ineo +221 Colored Printer Dr512M Drum Unit, Magenta	CCRD	No	PB	3rd Quarter				GF	22,000.00	22,000.00	0.00	Administrative Support Program
50213050	For Develop Ineo +221 Colored Printer Dr512K Drum Unit, Black	CCRD	No	PB	3rd Quarter				GF	14,500.00	14,500.00	0.00	Administrative Support Program
50213050	For Develop Ineo 165 Monochrome Printer (2 Units) Drum	CCRD	No	PB	3rd Quarter				GF	24,488.00	24,488.00	0.00	Administrative Support Program
50213050	For Develop Ineo 165 Monochrome Printer (2 Units) Developer	CCRD	No	PB	3rd Quarter				GF	3,562.00	3,562.00	0.00	Administrative Support Program
10705990	Air Purifier With Humidifier 30-60 Sqm Coverage W/ Pre-Filter, Hepa Filter, Dedorizing Filter, Active Crabon Filter W/ Odor And Dust Sensor	CCRD	No	S	1st Quarter				GF	78,000.00	0.00	78,000.00	Administrative Support Program
50203010	For Risograph Comcolor 7150 Ink For Risograph Comcolor 7150, Yellow	CCRD	No	PB	1st Quarter				GF	65,000.00	65,000.00	0.00	Civil Registration Program
50203010	For Brother Dcp-T710W Ink Bottle 108 Ml, Btd60Bk- Black	CCRD	No	PB	1st Quarter				GF	28,080.00	28,080.00	0.00	Civil Registration Program
50203990	Air Freshener, Aerosol, 280Ml/Can	CCRD	No	DBM/ GSD	1st Quarter				GF	4,511.00	4,511.00	0.00	Administrative Support Program
50205010	Postage Stamps, Ordinary P 1.00	CCRD	No	N	1st Quarter				GF	250.00	250.00	0.00	Administrative Support Program
50213050	For Sharp Mx-2600N Primary Transfer Kit	CCRD	No	PB	3rd Quarter				GF	12,597.00	12,597.00	0.00	Administrative Support Program
50213050	For Sharp Mx-M315N-V (2 Units) Fusing Upper Hr Bearing	CCRD	No	PB	3rd Quarter				GF	2,203.20	2,203.20	0.00	Administrative Support Program
50213050	For Risograph Comcolor 7150 Transfer Belt	CCRD	No	PB	3rd Quarter				GF	20,995.40	20,995.40	0.00	Administrative Support Program
50213050	For Risograph Comcolor 7150 Driven Roller 4	CCRD	No	PB	3rd Quarter				GF	17,199.00	17,199.00	0.00	Administrative Support Program
50213050	For Risograph Comcolor 7150 Switchback Drive Roller	CCRD	No	PB	3rd Quarter				GF	1,361.30	1,361.30	0.00	Administrative Support Program
50213050	For Sharp Mx-2600N Developer	CCRD	No	PB	3rd Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Program
50213050	For Sharp Mx-M315N-V (2 Units) Pressure Roller	CCRD	No	PB	3rd Quarter				GF	5,511.60	5,511.60	0.00	Administrative Support Program
50213050	For Sharp Mx-2600N Main Charger Kit	CCRD	No	PB	3rd Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Program
50205010	Postage Stamps, Ordinary P 50.00	CCRD	No	N	1st Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50213050	For Sharp Mx-2600N Pick Up Roller	CCRD	No	PB	3rd Quarter				GF	2,628.00	2,628.00	0.00	Administrative Support Program
50213050	For Sharp Mx-2600N Upper Fuser Roller Bearing	CCRD	No	PB	3rd Quarter				GF	3,108.00	3,108.00	0.00	Administrative Support Program
50213050	For Brother T710W Laser Printer Waste Ink Absorber	CCRD	No	PB	3rd Quarter				GF	3,240.00	3,240.00	0.00	Administrative Support Program
50213050	For Brother T710W Laser Printer Maintenance Unit	CCRD	No	PB	3rd Quarter				GF	3,900.00	3,900.00	0.00	Administrative Support Program
50213050	For Brother T710W Laser Printer Print Head	CCRD	No	PB	3rd Quarter				GF	10,600.00	10,600.00	0.00	Administrative Support Program
50213050	For Brother T710W Laser Printer Pick Up Feed Roller Kit	CCRD	No	PB	3rd Quarter				GF	4,820.00	4,820.00	0.00	Administrative Support Program
50213050	For Sharp Mx-2600N Drum	CCRD	No	PB	3rd Quarter				GF	1,680.00	1,680.00	0.00	Administrative Support Program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Detergent Powder, All Purpose 1Kg	CCRD	No	DBM/ GSD	1st Quarter				GF	1,622.40	1,622.40	0.00	Administrative Support Program
50205010	Postage Stamps, Ordinary P 10.00	CCRD	No	N	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203010	Customized Chicago Screw Binder-Red, Hardbound, 8.5X14 In	CCRD	No	N	1st Quarter				GF	48,960.00	48,960.00	0.00	Civil Registration Program
50203010	Customized Chicago Screw Binder-Blue, Hardbound, 8.5X14 In	CCRD	No	N	1st Quarter				GF	48,960.00	48,960.00	0.00	Civil Registration Program
50203010	Customized Chicago Screw Binder-Green, Hardbound, 8.5X14 In	CCRD	No	N	1st Quarter				GF	48,960.00	48,960.00	0.00	Civil Registration Program
50203030	Form Certificate Of Live Birth, Municipal Form 102	CCRD	No	N	1st Quarter				GF	240,000.00	240,000.00	0.00	Civil Registration Program
50203010	Registry Books Register Of Legal Instrument (Maroon, 101 Pages, W: 12.4 Inches; L: 11.2 Inches)	CCRD	No	N	1st Quarter				GF	49,000.00	49,000.00	0.00	Civil Registration Program
50203990	Detergent Bar, 140G	CCRD	No	DBM/ GSD	1st Quarter				GF	124.50	124.50	0.00	Administrative Support Program
50203010	Registry Books Register Of Death/Fetal Death (Navy Blue, 101 Pages, W: 12.4 Inches; L: 11.2 Inches)	CCRD	No	N	1st Quarter				GF	49,000.00	49,000.00	0.00	Civil Registration Program
50203990	Broom-Stick (Ting-Ting)	CCRD	No	DBM/ GSD	1st Quarter				GF	182.00	182.00	0.00	Administrative Support Program
50213060	Rm-Trax-Ac Flushing	CCRD	No	N	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50203990	Alcohol Ethhyl 70%-500MI	CCRD	No	DBM/ GSD	1st Quarter				GF	13,312.00	13,312.00	0.00	Administrative Support Program
10705030	Hardware Specifications For Quezon City Birth Registration Online Local Area Network	CCRD	No	PB	1st Quarter				GF	45,000.00	0.00	45,000.00	Civil Registry Online Program
50203010	Paper Thermal (80Mmx 70Mm)	CCRD	No	N	1st Quarter				GF	261,000.00	261,000.00	0.00	Administrative Support Program
50203010	Ribbon Cartridge, Erc-38 B Epson, Black	CCRD	No	N	1st Quarter				GF	2,441.40	2,441.40	0.00	Administrative Support Program
50203990	Disinfectant Spray, 400-550 G	CCRD	No	DBM/ GSD	1st Quarter				GF	10,316.80	10,316.80	0.00	Administrative Support Program
50203990	Rag, All Cotton, Bundled	CCRD	No	DBM/ GSD	1st Quarter				GF	2,691.00	2,691.00	0.00	Administrative Support Program
50203010	Registry Books Register Of Birth (Navy Blue, 101 Pages, W: 12.4 Inches; L: 11.2 Inches)	CCRD	No	N	1st Quarter				GF	49,000.00	49,000.00	0.00	Civil Registration Program
50203010	Registry Books Register Of Marriage (Royal Blue, 101 Pages, W: 12.4 Inches; L: 11.2 Inches)	CCRD	No	N	1st Quarter				GF	49,000.00	49,000.00	0.00	Civil Registration Program
50213060	Rm-Avanza-Aircon Compressor	CCRD	No	N	1st Quarter				GF	22,400.00	22,400.00	0.00	Administrative Support Program
50213050	For Risograph Comcolor 7150 Roller; Pick-Up; Internal Tray 1	CCRD	No	PB	3rd Quarter				GF	2,632.50	2,632.50	0.00	Administrative Support Program
50213050	For Risograph Comcolor 7150 Socket Driven Roller	CCRD	No	PB	3rd Quarter				GF	5,824.00	5,824.00	0.00	Administrative Support Program
50203010	Registry Books Register Of Foundling (Green, 101 Pages, W: 12.4 Inches; L: 11.2 Inches)	CCRD	No	N	1st Quarter				GF	24,500.00	24,500.00	0.00	Civil Registration Program
50203990	Scouring Pad, Synthetic Nylon, 140Mmx220Mm	CCRD	No	DBM/ GSD	1st Quarter				GF	5,616.00	5,616.00	0.00	Administrative Support Program
50203010	Ink Cart Hp678 Tri-Color, For Hp Deskjet Ink Advantage 3545	CCRD	No	N	1st Quarter				GF	4,407.50	4,407.50	0.00	Administrative Support Program
50203990	Cleaner- Toilet Bowl And Urinal, 900-1000MI	CCRD	No	DBM/ GSD	1st Quarter				GF	2,080.00	2,080.00	0.00	Administrative Support Program
50203990	Insecticide, Aerosol Type, 600MI	CCRD	No	DBM/ GSD	1st Quarter				GF	6,968.00	6,968.00	0.00	Administrative Support Program
50203990	Furniture Cleaner, Aerosol, 300MI	CCRD	No	DBM/ GSD	1st Quarter				GF	6,006.00	6,006.00	0.00	Administrative Support Program
50203990	Usb/Flash Drive-16Gb	CCRD	No	DBM/ GSD	1st Quarter				GF	3,348.80	3,348.80	0.00	Administrative Support Program
50203990	Hand Soap, Liquid, 500MI	CCRD	No	DBM/ GSD	1st Quarter				GF	8,236.80	8,236.80	0.00	Administrative Support Program
50203010	Registry Books Register Of Application Marriage License (Royal Blue, 101 Pages, W: 12.4 Inches; L: 11.2 Inches	CCRD	No	N	1st Quarter				GF	49,000.00	49,000.00	0.00	Civil Registration Program
50213050	For Risograph Comcolor 7150 Drive Roller Ejection	CCRD	No	PB	3rd Quarter				GF	1,104.00	1,104.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	For Risograph Comcolor 7150 Ink For Risograph Comcolor 7150, Black	CCRD	No	PB	1st Quarter				GF	99,840.00	99,840.00	0.00	Civil Registration Program
50203010	For Ineo +221 Toner For Ineo +221, Tn220K-Black	CCRD	No	PB	1st Quarter				GF	144,200.00	144,200.00	0.00	Civil Registration Program
50203990	Toilet Tissue Paper, 2Ply, 150 Pulls	CCRD	No	DBM/ GSD	1st Quarter				GF	19,973.20	19,973.20	0.00	Administrative Support Program
50203010	Folder Pressboard 240 Mmx 370 Mm	CCRD	No	DBM/ GSD	1st Quarter				GF	19,052.80	19,052.80	0.00	Administrative Support Program
50203010	Folder With Tab (Legal Size)	CCRD	No	DBM/ GSD	1st Quarter				GF	4,820.40	4,820.40	0.00	Administrative Support Program
50203010	Marker Whiteboard, (Blue/Black)	CCRD	No	DBM/ GSD	1st Quarter				GF	200.70	200.70	0.00	Administrative Support Program
50213050	For Risograph Comcolor 7150 Pick-Up Roller	CCRD	No	PB	3rd Quarter				GF	1,363.90	1,363.90	0.00	Administrative Support Program
50203010	Marker, Fluorescent, 3 Per Set	CCRD	No	DBM/ GSD	1st Quarter				GF	366.60	366.60	0.00	Administrative Support Program
50213050	For Risograph Comcolor 7150 Timing Roller	CCRD	No	PB	3rd Quarter				GF	2,099.60	2,099.60	0.00	Administrative Support Program
50203010	For Sharp Mx-M315N-V (2 Units) Toner For Sharp, Mx-315Ft-Black	CCRD	No	PB	1st Quarter				GF	254,800.00	254,800.00	0.00	Civil Registration Program
50203010	For Sharp Mx-2600N Toner For Sharp, Mx31 Ftba-Black	CCRD	No	PB	1st Quarter				GF	39,780.00	39,780.00	0.00	Civil Registration Program
50203010	For Sharp Mx-2600N Toner For Sharp, Mx31 Ftma-Magenta	CCRD	No	PB	1st Quarter				GF	27,560.00	27,560.00	0.00	Civil Registration Program
50203010	For Sharp Mx-2600N Toner For Sharp, Mx31 Ftya-Yellow	CCRD	No	PB	1st Quarter				GF	27,560.00	27,560.00	0.00	Civil Registration Program
50203010	For Ineo +221 Toner For Ineo +221, Tn220Y-Yellow	CCRD	No	PB	1st Quarter				GF	42,900.00	42,900.00	0.00	Civil Registration Program
50203010	For Ineo +221 Toner For Ineo +221, Tn220C-Cyan	CCRD	No	PB	1st Quarter				GF	42,900.00	42,900.00	0.00	Civil Registration Program
50203010	Marker Permanent, Bullet Type (Blue/ Black)	CCRD	No	DBM/ GSD	1st Quarter				GF	269.40	269.40	0.00	Administrative Support Program
50299990	For Oplan Kaluluwa 2022 Pm Snack-Sandwich And Drink	CCRD	No	PB	4th Quarter				GF	22,500.00	22,500.00	0.00	Cemetery and Public Cremation and Development Program
50203010	For Brother Dcp-T710W Ink Bottle 48 Ml, Bt5000Y- Yellow	CCRD	No	PB	1st Quarter				GF	9,360.00	9,360.00	0.00	Civil Registration Program
50203010	For Brother Dcp-T710W Ink Bottle 48 Ml, Bt5000M- Magenta	CCRD	No	PB	1st Quarter				GF	9,360.00	9,360.00	0.00	Civil Registration Program
50203010	For Brother Dcp-T710W Ink Bottle 48 Ml, Bt5000C- Cyan	CCRD	No	PB	1st Quarter				GF	9,360.00	9,360.00	0.00	Civil Registration Program
50203010	For Ineo165 (2 Units) Toner For Ineo165, Tn116	CCRD	No	PB	1st Quarter				GF	109,200.00	109,200.00	0.00	Civil Registration Program
50299990	Ccrd Covid-19 Recovery Plan Services Of 3Rd Party Provider In Technical Operation And Cremation Services Of Baesa Public Crematorium Technical Operation Services (3 Machine Operators & 1 Administrative Personnel For 12 Months)	CCRD	No	PB	1st Quarter				GF	974,400.00	974,400.00	0.00	Cemetery and Public Cremation and Development Program
50213050	For Risograph Comcolor 7150 Upper Transfer Roller 2	CCRD	No	PB	3rd Quarter				GF	3,398.30	3,398.30	0.00	Administrative Support Program
50299990	For Oplan Kaluluwa 2022 Dinner-Inclusive Of 1 Meat/Fish Dish, 1 Veggie, Desserts And Drinks	CCRD	No	PB	4th Quarter				GF	37,500.00	37,500.00	0.00	Cemetery and Public Cremation and Development Program
50203010	For Ineo +221 Toner For Ineo +221, Tn220M-Magenta	CCRD	No	PB	1st Quarter				GF	42,900.00	42,900.00	0.00	Civil Registration Program
50299990	For Oplan Kaluluwa 2022 Lunch-Inclusive Of 1 Meat /Fish Dish, 1 Veggie, Desserts And Drinks	CCRD	No	PB	4th Quarter				GF	37,500.00	37,500.00	0.00	Cemetery and Public Cremation and Development Program
50213060	Rm-Trax-Discharges Hose	CCRD	No	N	1st Quarter				GF	11,540.00	11,540.00	0.00	Administrative Support Program
10901020	Software Maintenance For Quezon City Birth Registration Online Core Application System Specifications Cloud Computing System On Premise Lan System	CCRD	No	PB	1st Quarter				GF	1,300,000.00	0.00	1,300,000.00	Civil Registry Online Program
50203010	For Risograph Comcolor 7150 Ink For Risograph Comcolor 7150, Magenta	CCRD	No	PB	1st Quarter				GF	65,000.00	65,000.00	0.00	Civil Registration Program
50203010	For Risograph Comcolor 7150 Ink For Risograph Comcolor 7150, Cyan	CCRD	No	PB	1st Quarter				GF	65,000.00	65,000.00	0.00	Civil Registration Program
50213050	For Risograph Comcolor 7150 Fu-Socket	CCRD	No	PB	3rd Quarter				GF	2,262.00	2,262.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Ccrd Covid-19 Recovery Plan Services Of 3Rd Party Provider In Technical Operation And Cremation Services Of Baesa Public Crematorium Supplies For Cremation (3 Machines, Minimum 15 Cadavers Per Day,Operating From Monday To Saturday)	CCRD	No	PB	1st Quarter				GF	55,843,260.00	55,843,260.00	0.00	Cemetery and Public Cremation and Development Program
50299050	Rental Of Portalet For Three Days (Oct. 31-Nov. 2, 2022) For Oplan Kaluluwa With Active Flash, Female And Male 2 For Male At Novaliches	CCRD	No	PB	4th Quarter				GF	15,288.00	15,288.00	0.00	Cemetery and Public Cremation and Development Program
50213050	For Sharp Mx-M315N-V (2 Units) Paper Feed Roller	CCRD	No	PB	3rd Quarter				GF	1,982.40	1,982.40	0.00	Administrative Support Program
50213060	Rm-Tires	CCRD	No	N	1st Quarter				GF	127,296.00	127,296.00	0.00	Administrative Support Program
50203010	For Sharp Mx-2600N Toner For Sharp, Mx31 Ftca-Cyan	CCRD	No	PB	1st Quarter				GF	27,560.00	27,560.00	0.00	Civil Registration Program
50299990	Mobile Passport Service Lunch-Inclusive Of 1 Meat/Fish Dish, 1 Veggie, Desserts , Drinks	CCRD	No	PB	3rd Quarter				GF	25,000.00	25,000.00	0.00	Special Projects Program
50213060	Rm-Trax-Freon	CCRD	No	N	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50213050	For Sharp Mx-M315N-V (2 Units) Pick Up Roller	CCRD	No	PB	3rd Quarter				GF	2,654.40	2,654.40	0.00	Administrative Support Program
50203010	Paper Clip, Vinyl/Plastic Coat, Jumbo (50 Mm Min)	CCRD	No	DBM/ GSD	1st Quarter				GF	689.00	689.00	0.00	Administrative Support Program
50299990	For Oplan Kaluluwa 2022 Am Snack-Sandwich And Drink	CCRD	No	PB	4th Quarter				GF	22,500.00	22,500.00	0.00	Cemetery and Public Cremation and Development Program
50299990	Mobile Passport Service Am Snack-Sandwich And Drink	CCRD	No	PB	3rd Quarter				GF	15,000.00	15,000.00	0.00	Special Projects Program
50299050	Rental Of Portalet For Three Days (Oct. 31-Nov. 2, 2022) For Oplan Kaluluwa With Active Flash, Female And Male 2 For Female At Novaliches	CCRD	No	PB	4th Quarter				GF	15,288.00	15,288.00	0.00	Cemetery and Public Cremation and Development Program
50299050	Rental Of Portalet For Three Days (Oct. 31-Nov. 2, 2022) For Oplan Kaluluwa With Active Flash, Female And Male 1 For Male At Baesa	CCRD	No	PB	4th Quarter				GF	7,644.00	7,644.00	0.00	Cemetery and Public Cremation and Development Program
50299050	Rental Of Portalet For Three Days (Oct. 31-Nov. 2, 2022) For Oplan Kaluluwa With Active Flash, Female And Male 1 For Female At Baesa	CCRD	No	PB	4th Quarter				GF	7,644.00	7,644.00	0.00	Cemetery and Public Cremation and Development Program
50299050	Rental Of Portalet For Three Days (Oct. 31-Nov. 2, 2022) For Oplan Kaluluwa With Active Flash, Female And Male 4 For Male At Bagbag	CCRD	No	PB	4th Quarter				GF	30,576.00	30,576.00	0.00	Cemetery and Public Cremation and Development Program
50299050	Rental Of Portalet For Three Days (Oct. 31-Nov. 2, 2022) For Oplan Kaluluwa With Active Flash, Female And Male 4 For Female At Bagbag	CCRD	No	PB	4th Quarter				GF	30,576.00	30,576.00	0.00	Cemetery and Public Cremation and Development Program
10901020	Software Maintenance For Quezon City Birth Registration Online Software Specifications Database Management System Cybersecurity And Information Security	CCRD	No	PB	1st Quarter				GF	900,000.00	0.00	900,000.00	Civil Registry Online Program
50213060	Rm-Trax-Evaporator	CCRD	No	N	1st Quarter				GF	21,600.00	21,600.00	0.00	Administrative Support Program
50299990	Tarpaulin With Qc Logo 1Mm, 8Ft. X 4Ft. (Theme "Mobile Passport Service")	CCRD	No	PB	3rd Quarter				GF	2,400.00	2,400.00	0.00	Special Projects Program
50213050	For Sharp Mx-M315N-V (2 Units) Dv Blade Psel 0162Qszz	CCRD	No	PB	3rd Quarter				GF	878.40	878.40	0.00	Administrative Support Program
50213050	For Sharp Mx-M315N-V (2 Units) Developer Mx M312Fv	CCRD	No	PB	3rd Quarter				GF	4,754.40	4,754.40	0.00	Administrative Support Program
50213050	For Sharp Mx-M315N-V (2 Units) Drum Mx M312Fr	CCRD	No	PB	3rd Quarter				GF	6,266.40	6,266.40	0.00	Administrative Support Program
50213050	For Risograph Comcolor 7150 Paper Feed Clutch	CCRD	No	PB	3rd Quarter				GF	9,959.00	9,959.00	0.00	Administrative Support Program
50213050	For Risograph Comcolor 7150 Kg Roller 8	CCRD	No	PB	3rd Quarter				GF	9,939.50	9,939.50	0.00	Administrative Support Program
50213060	Rm-Battery	CCRD	No	N	1st Quarter				GF	16,000.00	16,000.00	0.00	Administrative Support Program
50203010	Ballpen-Regular (Blue/ Black)	CCRD	No	DBM/ GSD	1st Quarter				GF	3,472.00	3,472.00	0.00	Administrative Support Program
50203010	Clip, Backfold (All Metal, Clamping, 32 Mm)	CCRD	No	DBM/ GSD	1st Quarter				GF	1,118.00	1,118.00	0.00	Administrative Support Program
50299990	Mobile Passport Service Pm Snack-Sandwich And Drink	CCRD	No	PB	3rd Quarter				GF	15,000.00	15,000.00	0.00	Special Projects Program
50203010	Fastener For Paper, Metal (70 Mm Bet. Prongs)	CCRD	No	DBM/ GSD	1st Quarter				GF	1,668.20	1,668.20	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Envelope, Mailing (White, 80 Gsm)	CCRD	No	DBM/ GSD	1st Quarter				GF	3,782.00	3,782.00	0.00	Administrative Support Program
50203010	Envelope, Expanding, Kraft (Legal Size)	CCRD	No	DBM/ GSD	1st Quarter				GF	7,384.00	7,384.00	0.00	Administrative Support Program
50203010	Envelope, Documentary (Legal Size)	CCRD	No	DBM/ GSD	1st Quarter				GF	13,907.40	13,907.40	0.00	Administrative Support Program
50203010	Correction Tape (Film Base, 8M)	CCRD	No	DBM/ GSD	1st Quarter				GF	2,336.00	2,336.00	0.00	Administrative Support Program
50203990	CONCENTRATED POWDER, all purpose 500 grams	CCESD	No	PB	2nd Semester				GF	2,400.00	2,400.00	0.00	Administrative Support Services Program
50203010	STAPLE REMOVER, plier type	CCESD	No	PB	2nd Semester				GF	557.40	557.40	0.00	Administrative Support Services Program
50203990	BLEACHING LIQUID, Zonrox, 1 gallon	CCESD	No	PB	2nd Semester				GF	2,235.00	2,235.00	0.00	Administrative Support Services Program
50203010	STAMP PAD, felt, bed dimension: 60mm x 100mm min	CCESD	No	PB	2nd Semester				GF	319.36	319.36	0.00	Administrative Support Services Program
50203990	ALCOHOL, ethyl, 68%-72%, 500 ml	CCESD	No	PB	2nd Semester				GF	1,914.00	1,914.00	0.00	Administrative Support Services Program
50203010	TAPE, transparent, 2", 48mm	CCESD	No	PB	2nd Semester				GF	564.25	564.25	0.00	Administrative Support Services Program
50203010	NOTE PAD, stick on 3"x3"	CCESD	No	PB	2nd Semester				GF	2,704.00	2,704.00	0.00	Administrative Support Services Program
50203010	TAPE, masking, 1", 24 mm	CCESD	No	PB	2nd Semester				GF	1,547.00	1,547.00	0.00	Administrative Support Services Program
50203010	SCISSORS, symmetrical blade	CCESD	No	PB	2nd Semester				GF	608.40	608.40	0.00	Administrative Support Services Program
50203010	SIGN PEN, liquid gel, black	CCESD	No	PB	2nd Semester				GF	810.40	810.40	0.00	Administrative Support Services Program
50203010	SIGN PEN, liquid gel, blue	CCESD	No	PB	2nd Semester				GF	607.80	607.80	0.00	Administrative Support Services Program
50203010	RECORD BOOK, 500 pp	CCESD	No	PB	2nd Semester				GF	4,160.00	4,160.00	0.00	Administrative Support Services Program
50203010	CORRECTION TAPE, 8m	CCESD	No	PB	2nd Semester				GF	576.50	576.50	0.00	Administrative Support Services Program
50203010	STAPLE WIRE, standard	CCESD	No	PB	2nd Semester				GF	1,120.50	1,120.50	0.00	Administrative Support Services Program
50203990	MOPHEAD, made of rayon	CCESD	No	PB	2nd Semester				GF	1,837.65	1,837.65	0.00	Administrative Support Services Program
50203010	TAPE, masking, 2", 48 mm	CCESD	No	PB	2nd Semester				GF	3,029.00	3,029.00	0.00	Administrative Support Services Program
50203990	MULTI-PURPOSE CLEANER, Domex, 1 liter	CCESD	No	PB	2nd Semester				GF	2,700.00	2,700.00	0.00	Administrative Support Services Program
50203990	RAGS, all around cotton, 1 kilo/bundle	CCESD	No	PB	2nd Semester				GF	1,250.00	1,250.00	0.00	Administrative Support Services Program
50203010	CLIP BACKFOLD, 50mm	CCESD	No	PB	2nd Semester				GF	560.40	560.40	0.00	Administrative Support Services Program
50203010	CLIP BACKFOLD, 32mm	CCESD	No	PB	2nd Semester				GF	255.60	255.60	0.00	Administrative Support Services Program
50203010	CARTOLINA, assorted colors 20s/pack	CCESD	No	PB	2nd Semester				GF	1,255.80	1,255.80	0.00	Administrative Support Services Program

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50203990	TOILET TISSUE PAPER, 2 ply sheets	CCESD	No	PB	2nd Semester				GF	1,726.40	1,726.40	0.00	Administrative Support Services Program
50203990	TRASHBAG, plastic, transparent	CCESD	No	PB	2nd Semester				GF	7,700.00	7,700.00	0.00	Administrative Support Services Program
50203010	PAPER CLIP, vinyl/plastic coated, 33mm	CCESD	No	PB	2nd Semester				GF	176.40	176.40	0.00	Administrative Support Services Program
50203010	CORRECTION TAPE, 8m	CCESD	No	PB	2nd Semester				GF	576.50	576.50	0.00	Administrative Support Services Program
50203010	PAPER CLIP, vinyl/plastic coated, 33mm	CCESD	No	PB	2nd Semester				GF	220.50	220.50	0.00	Administrative Support Services Program
50203010	RULER, plastic 18"	CCESD	No	PB	2nd Semester				GF	249.60	249.60	0.00	Administrative Support Services Program
50203010	STAPLER, STANDARD TYPE	CCESD	No	PB	2nd Semester				GF	2,106.00	2,106.00	0.00	Administrative Support Services Program
50203010	ERASER, plastic, rubber	CCESD	No	PB	2nd Semester				GF	44.70	44.70	0.00	Administrative Support Services Program
50203010	CUTTER BLADE, heavy duty cutter	CCESD	No	PB	2nd Semester				GF	147.45	147.45	0.00	Administrative Support Services Program
50203010	ENVELOPE, expanding, kraftboard, legal size	CCESD	No	PB	2nd Semester				GF	1,476.80	1,476.80	0.00	Administrative Support Services Program
50203010	ENVELOPE, mailing white	CCESD	No	PB	2nd Semester				GF	756.40	756.40	0.00	Administrative Support Services Program
50203010	PAPER FASTENER, metal, 70 mm.	CCESD	No	PB	2nd Semester				GF	4,732.00	4,732.00	0.00	Administrative Support Services Program
50203990	AIR FRESHENER, aerosol type	CCESD	No	PB	2nd Semester				GF	1,632.80	1,632.80	0.00	Administrative Support Services Program
50203010	INK, for stamp pad, violet/purple	CCESD	No	PB	2nd Semester				GF	144.55	144.55	0.00	Administrative Support Services Program
50203990	DUST PAN, non rigid plastic	CCESD	No	PB	2nd Semester				GF	165.84	165.84	0.00	Administrative Support Services Program
50203010	PAPER, multi-copy, A4 size, 80gsm	CCESD	No	PB	2nd Semester				GF	13,666.00	13,666.00	0.00	Administrative Support Services Program
50203010	PAPER, multi-purpose, A4 size, 70gsm	CCESD	No	PB	2nd Semester				GF	13,774.00	13,774.00	0.00	Administrative Support Services Program
50203010	PAPER, multi-purpose, Legal size, 70 gsm	CCESD	No	PB	2nd Semester				GF	16,500.00	16,500.00	0.00	Administrative Support Services Program
50203010	Other General Services	CCESD	No	PB	2nd Semester				GF	667,657.00	667,657.00	0.00	Administrative Support Services Program
50203990	TRASHBAG, plastic, transparent	CCESD	No	PB	2nd Semester				GF	7,700.00	7,700.00	0.00	Administrative Support Services Program
50203010	GLUE, all purpose, 200 grams	CCESD	No	PB	2nd Semester				GF	1,787.50	1,787.50	0.00	Administrative Support Services Program
50203990	FLASH DRIVE, USB 16GB capacity	CCESD	No	PB	2nd Semester				GF	1,664.00	1,664.00	0.00	Administrative Support Services Program
50203010	PUNCHER, for paper, w/ two hole guide	CCESD	No	PB	2nd Semester				GF	3,016.00	3,016.00	0.00	Administrative Support Services Program
50203990	WASTE BASKET, non rigid plastic	CCESD	No	PB	2nd Semester				GF	319.10	319.10	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	TWINE, plastic	CCESD	No	PB	2nd Semester				GF	333.10	333.10	0.00	Administrative Support Services Program
50203010	BALLPEN, fine point black	CCESD	No	PB	2nd Semester				GF	1,207.00	1,207.00	0.00	Administrative Support Services Program
50203010	BALLPEN, fine point blue	CCESD	No	PB	2nd Semester				GF	1,067.00	1,067.00	0.00	Administrative Support Services Program
50203010	RECORD BOOK, 300 pp	CCESD	No	PB	2nd Semester				GF	1,560.00	1,560.00	0.00	Administrative Support Services Program
50299990	Am Snack	CCESD	No	PB	Quarterly				GF	20,000.00	20,000.00	0.00	Climate Change Mitigation Program
50299990	Lunch	CCESD	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	Climate Change Mitigation Program
50213060	Maintenance And Calibaration For Air Quality Monitoring Units, Ozone Monitors, Etc. (Zero Air Supply, Air Dusters, Microfiber Towels, Methanol, Internal Ozone Scrubber, Solenoid Valves, Particle Filters, Teflon-Lined Tubings)	CCESD	No	PB	Monthly				GF	100,000.00	100,000.00	0.00	Resource Efficiency and Environmental Sustainability Program
50203990	9W Led A60 Bulb (Branded)	CCESD	No	PB	1st Quarter				GF	21,677.50	21,677.50	0.00	Climate Change Mitigation Program
50203990	6W Led A50 Bulb (Branded)	CCESD	No	PB	1st Quarter				GF	111,767.50	111,767.50	0.00	Climate Change Mitigation Program
50299990	Tree Saplings (Various Species)	CCESD	No	PB	3rd Quarter				GF	999,765.00	999,765.00	0.00	Climate Change Adaptation Program
10705140	Biodigester System	CCESD	No	PB	2nd Quarter				GF	400,000.00	0.00	400,000.00	Climate Change Mitigation Program
50203010	Marker, Permanent, Red	CCESD	No	PS-DBM	Semi Annual				GF	269.40	269.40	0.00	Administrative Support Services Program
50299990	Lunch Eggplant Katsudon - Breaded Eggplant, Sesame Seeds, Pickled Red Onions, Tonkatsu Sauce, Garlic Brown Rice	CCESD	No	PB	1st to 3rd Quarter				GF	125,000.00	125,000.00	0.00	Climate Change and Environmental Education Program
50299990	Sustainability Kit	CCESD	No	PB	4th Quarter				GF	478,400.00	478,400.00	0.00	Climate Change and Environmental Education Program
50299990	Souvenir Item - Reusable Silicone Bags	CCESD	No	PB	2nd Quarter				GF	65,000.00	65,000.00	0.00	Climate Change and Environmental Education Program
50299990	Souvenir Item - Insulated Tumbler	CCESD	No	PB	2nd Quarter				GF	984,200.00	984,200.00	0.00	Climate Change and Environmental Education Program
50203010	Paper, Multi-Copy, Legal	CCESD	No	PS-DBM	Quarterly				GF	38,313.00	38,313.00	0.00	Administrative Support Services Program
50203010	Paper, Multi -Purpose, A4 Size	CCESD	No	PS-DBM	Semi Annual				GF	14,739.00	14,739.00	0.00	Administrative Support Services Program
50203010	Paper, Multi -Purpose, Legal Size	CCESD	No	PS-DBM	Semi Annual				GF	17,769.00	17,769.00	0.00	Administrative Support Services Program
50211030	Consultancy Service	CCESD	No	PB	1st to 3rd Quarter				GF	1,500,000.00	1,500,000.00	0.00	Climate Change Adaptation Program
50203010	Note Pad, 3" X 3"	CCESD	No	PS-DBM	Semi Annual				GF	2,704.00	2,704.00	0.00	Administrative Support Services Program
50203130	Standard/Calibrating Solutions	CCESD	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Resource Efficiency and Environmental Sustainability Program
50203010	Marker, Permanent, Blue	CCESD	No	PS-DBM	Semi Annual				GF	449.00	449.00	0.00	Administrative Support Services Program
50203010	Marker, Permanent, Black	CCESD	No	PS-DBM	Semi Annual				GF	449.00	449.00	0.00	Administrative Support Services Program
50203010	Marker, Whiteboard, Blue	CCESD	No	PS-DBM	Semi Annual				GF	669.00	669.00	0.00	Administrative Support Services Program
50203010	Marker, Whiteboard, Black	CCESD	No	PS-DBM	Semi Annual				GF	669.00	669.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Marker	CCESD	No	PS-DBM	Semi Annual				GF	3,666.00	3,666.00	0.00	Administrative Support Services Program
50203010	Glue	CCESD	No	PS-DBM	Semi Annual				GF	3,575.00	3,575.00	0.00	Administrative Support Services Program
50203010	Folder, Pressboard	CCESD	No	PS-DBM	Semi Annual				GF	47,632.00	47,632.00	0.00	Administrative Support Services Program
50299990	Token Gift - Engraved Sign Pen With Box	CCESD	No	PB	1st Quarter				GF	29,250.00	29,250.00	0.00	Climate Change and Environmental Education Program
50203010	Note Pad, 4" X 4"	CCESD	No	PS-DBM	Semi Annual				GF	2,964.00	2,964.00	0.00	Administrative Support Services Program
50299990	Signage	CCESD	No	PB	3rd Quarter				GF	6,720.00	6,720.00	0.00	Climate Change Adaptation Program
50203990	7W Led T8 Glass Tube (Branded)	CCESD	No	PB	1st Quarter				GF	174,135.00	174,135.00	0.00	Climate Change Mitigation Program
50211030	Consultancy Service For The Formulation Of A Qc Urban Biodiversity Plan	CCESD	No	PB	Monthly				GF	1,500,000.00	1,500,000.00	0.00	Climate Change Adaptation Program
50299990	Signage	CCESD	No	PB	4th Quarter				GF	15,600.00	15,600.00	0.00	Climate Change Adaptation Program
50299990	Purified Water	CCESD	No	PB	4th Quarter				GF	250.00	250.00	0.00	Climate Change Adaptation Program
50299990	Lunch	CCESD	No	PB	4th Quarter				GF	25,000.00	25,000.00	0.00	Climate Change Adaptation Program
50299990	Am Snack	CCESD	No	PB	4th Quarter				GF	15,000.00	15,000.00	0.00	Climate Change Adaptation Program
50299050	Rental Of Tents, Chairs And Tables (Inclusive Of Delivery/Set-Up Charge)	CCESD	No	PB	4th Quarter				GF	173,420.00	173,420.00	0.00	Climate Change Adaptation Program
10901020	Arcgis Software, License, And Trainings	CCESD	No	PB	1st Quarter				GF	462,176.00	0.00	462,176.00	Climate Change Adaptation Program
50299990	Lunch	CCESD	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Climate Change and Environmental Education Program
50299990	Snack	CCESD	No	PB	3rd Quarter				GF	15,000.00	15,000.00	0.00	Climate Change Adaptation Program
10705140	Smart Handheld Water Quality Meter	CCESD	No	PB	1st Quarter				GF	1,040,000.00	0.00	1,040,000.00	Resource Efficiency and Environmental Sustainability Program
50203990	Hand Trowel	CCESD	No	PB	3rd Quarter				GF	5,000.00	5,000.00	0.00	Climate Change Adaptation Program
50203990	Spade	CCESD	No	PB	3rd Quarter				GF	45,450.00	45,450.00	0.00	Climate Change Adaptation Program
50299070	Subscription Expenses - One Year Subscription Renewal For The Ccesd'S Weatherlink Professional Service License - Renewal Of Ccesd'S Professional Subscription Period To Ensure Continuous Operation, Data Access, Storage, And Management Of The Automated Weather Station At The Quezon City Hall Roofdeck	CCESD	No	DC	Monthly				GF	19,500.00	19,500.00	0.00	Resource Efficiency and Environmental Sustainability Program
50299070	Subscription Expenses - One Year Subscription Renewal For Ccesd'S Subscription To The Clarity Node-S Air Quality Monitoring Sensing Services	CCESD	No	DC	Monthly				GF	2,500,000.00	2,500,000.00	0.00	Resource Efficiency and Environmental Sustainability Program
50211030	Services For Water Quality Management For Quezon City	CCESD	No	PB	Monthly				GF	5,200,000.00	5,200,000.00	0.00	Resource Efficiency and Environmental Sustainability Program
50211030	Services For Air Quality Management For Quezon City	CCESD	No	PB	Monthly				GF	5,707,000.00	5,707,000.00	0.00	Resource Efficiency and Environmental Sustainability Program
50211030	Services For Water Quality Testing And Analysis	CCESD	No	PB	Monthly				GF	1,000,000.00	1,000,000.00	0.00	Resource Efficiency and Environmental Sustainability Program
50203990	15W Led T8 Glass Tube (Branded)	CCESD	No	PB	1st Quarter				GF	214,500.00	214,500.00	0.00	Climate Change Mitigation Program
50299990	Purified Drinking Water	CCESD	No	PB	3rd Quarter				GF	750.00	750.00	0.00	Climate Change Adaptation Program
50203010	Scissors	CCESD	No	PS-DBM	Semi Annual				GF	1,216.80	1,216.80	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Repair Of Office Machine And Equipment	CCESD	No	PB	Monthly				GF	200,000.00	200,000.00	0.00	Administrative Support Services Program
50213060	Repair And Replacement Of Spares Parts Of Two (2) Units Mitsubishi Fb Van With Plare Nos./Conduction Sticker Nos., Nq 6969 & Nq 6968 Repair And Replacement Of Spares Parts Of One (1) Unit Of Toyota Avanza With Plate Number (Conduction Sticker: Vb-3000)	CCESD	No	PB	Monthly				GF	300,000.00	300,000.00	0.00	Administrative Support Services Program
50299020	Enhanced Local Climate Change Action Plan	CCESD	No	PB	1st Quarter				GF	448,770.00	448,770.00	0.00	Climate Change and Environmental Education Program
50299020	Qc Hpfp Cookbook	CCESD	No	PB	1st Quarter				GF	57,850.00	57,850.00	0.00	Climate Change and Environmental Education Program
50299020	Air Quality Management Plan	CCESD	No	PB	1st Quarter				GF	448,770.00	448,770.00	0.00	Climate Change and Environmental Education Program
10799990	Retractable Tent	CCESD	No	PB	1st Quarter				GF	30,000.00	0.00	30,000.00	Climate Change and Environmental Education Program/QC Trash to Cash Back Program
10799990	Rolling Trash Bin With Lid	CCESD	No	PB	1st Quarter				GF	1,008,200.00	0.00	1,008,200.00	Climate Change and Environmental Education Program/QC Trash to Cash Back Program
50299990	Souvenir Item - Eco Bag	CCESD	No	PB	2nd Quarter				GF	421,800.00	421,800.00	0.00	Climate Change and Environmental Education Program
50299990	Souvenir Item - Eco Bag	CCESD	No	PB	2nd Quarter				GF	750,000.00	750,000.00	0.00	Climate Change and Environmental Education Program
50203010	Tape, Packaging, 48 Mm	CCESD	No	PS-DBM	1st Quarter				GF	447.20	447.20	0.00	Administrative Support Services Program
50203010	Cutter Blade	CCESD	No	PS-DBM	Semi Annual				GF	444.60	444.60	0.00	Administrative Support Services Program
50203010	Master Roll, For Duplicating Machine	CCESD	No	PB	Quarterly				GF	54,400.00	54,400.00	0.00	Administrative Support Services Program
50203010	Puncher	CCESD	No	PS-DBM	1st Quarter				GF	3,016.00	3,016.00	0.00	Administrative Support Services Program
50203990	Disinfecting Liquid	CCESD	No	PB	Quarterly				GF	12,600.00	12,600.00	0.00	Administrative Support Services Program
50203010	Stapler	CCESD	No	PS-DBM	Semi Annual				GF	4,212.00	4,212.00	0.00	Administrative Support Services Program
50203010	Staple Remover	CCESD	No	PS-DBM	Semi Annual				GF	996.00	996.00	0.00	Administrative Support Services Program
50203010	Ballpoint Pen, Black	CCESD	No	PB	1st Quarter				GF	2,125.00	2,125.00	0.00	Administrative Support Services Program
50203010	Ballpoint Pen, Blue	CCESD	No	PB	1st Quarter				GF	1,250.00	1,250.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge, Black	CCESD	No	PS-DBM	Quarterly				GF	29,952.00	29,952.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge, Cyan	CCESD	No	PS-DBM	Quarterly				GF	22,464.00	22,464.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge, Magenta	CCESD	No	PS-DBM	Quarterly				GF	22,464.00	22,464.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge, Yellow	CCESD	No	PS-DBM	Quarterly				GF	22,464.00	22,464.00	0.00	Administrative Support Services Program
50203010	Letterhead, Legal Size	CCESD	No	PB	1st Quarter				GF	64,000.00	64,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Letterhead, A4 Size	CCESD	No	PB	1st Quarter				GF	53,600.00	53,600.00	0.00	Administrative Support Services Program
50203010	Toner, For Photocopying Machine	CCESD	No	PB	Quarterly				GF	324,000.00	324,000.00	0.00	Administrative Support Services Program
50203010	Toner, For Duplicating Machine	CCESD	No	PB	Quarterly				GF	36,000.00	36,000.00	0.00	Administrative Support Services Program
50203010	Cutter Knife	CCESD	No	PS-DBM	1st Quarter				GF	668.60	668.60	0.00	Administrative Support Services Program
50203010	Pencil	CCESD	No	PS-DBM	Semi Annual				GF	1,039.50	1,039.50	0.00	Administrative Support Services Program
50299990	Bokashi Balls Kit	CCESD	No	PB	1st Quarter				GF	484,000.00	484,000.00	0.00	Climate Change and Environmental Education Program
50203010	Envelope	CCESD	No	PS-DBM	1st Quarter				GF	1,854.32	1,854.32	0.00	Administrative Support Services Program
50203010	Envelope	CCESD	No	PS-DBM	1st Quarter				GF	756.40	756.40	0.00	Administrative Support Services Program
50203010	Eraser	CCESD	No	PS-DBM	1st Quarter				GF	51.50	51.50	0.00	Administrative Support Services Program
50203010	File Tab Divider, A4	CCESD	No	PS-DBM	1st Quarter				GF	222.60	222.60	0.00	Administrative Support Services Program
50203010	File Tab Divider, Legal	CCESD	No	PS-DBM	1st Quarter				GF	284.60	284.60	0.00	Administrative Support Services Program
50203010	Folder, W/ Tab, Legal Size	CCESD	No	PS-DBM	Semi Annual				GF	32,136.00	32,136.00	0.00	Administrative Support Services Program
50203010	Tape, Transparent, 24 Mm	CCESD	No	PS-DBM	Semi Annual				GF	1,009.00	1,009.00	0.00	Administrative Support Services Program
50203010	Tape, Transparent, 48 Mm	CCESD	No	PS-DBM	Semi Annual				GF	998.50	998.50	0.00	Administrative Support Services Program
50203010	Paper, Multi-Copy, A4	CCESD	No	PS-DBM	Quarterly				GF	40,998.00	40,998.00	0.00	Administrative Support Services Program
50203010	Parchment Paper	CCESD	No	PS-DBM	1st Quarter				GF	980.50	980.50	0.00	Administrative Support Services Program
50203010	Paper Fastener	CCESD	No	PS-DBM	Semi Annual				GF	8,341.00	8,341.00	0.00	Administrative Support Services Program
50203020	Environmental Violation Receipt	CCESD	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Administrative Support Services Program
50203010	Paper Clip, 50 Mm	CCESD	No	PS-DBM	Semi Annual				GF	689.00	689.00	0.00	Administrative Support Services Program
50203010	Envelope	CCESD	No	PS-DBM	1st Quarter				GF	1,476.80	1,476.80	0.00	Administrative Support Services Program
50203010	Record Book, 300 Pp	CCESD	No	PS-DBM	Semi Annual				GF	3,536.00	3,536.00	0.00	Administrative Support Services Program
50203010	Record Book, 500 Pp	CCESD	No	PS-DBM	Semi Annual				GF	8,153.60	8,153.60	0.00	Administrative Support Services Program
50203010	Rubber Band	CCESD	No	PS-DBM	1st Quarter				GF	1,000.50	1,000.50	0.00	Administrative Support Services Program
50203010	Sign Pen, Black	CCESD	No	PS-DBM	Semi Annual				GF	1,620.80	1,620.80	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Sign Pen, Blue	CCESD	No	PS-DBM	Semi Annual				GF	1,215.60	1,215.60	0.00	Administrative Support Services Program
50203010	Stamp Pad Ink	CCESD	No	PS-DBM	1st Quarter				GF	157.60	157.60	0.00	Administrative Support Services Program
50203010	Stamp Pad	CCESD	No	PS-DBM	1st Quarter				GF	279.60	279.60	0.00	Administrative Support Services Program
50203010	Staple Wire	CCESD	No	PS-DBM	Semi Annual				GF	2,241.00	2,241.00	0.00	Administrative Support Services Program
50203010	Tape, Masking, 24 Mm	CCESD	No	PS-DBM	Semi Annual				GF	2,730.00	2,730.00	0.00	Administrative Support Services Program
50203010	Tape, Masking, 48 Mm	CCESD	No	PS-DBM	Semi Annual				GF	5,330.00	5,330.00	0.00	Administrative Support Services Program
50203990	Trashbag	CCESD	No	PB	Quarterly				GF	36,000.00	36,000.00	0.00	Administrative Support Services Program
50203990	Multi-Purpose Cleaner	CCESD	No	PB	Quarterly				GF	12,240.00	12,240.00	0.00	Administrative Support Services Program
50203010	Paper Clip, 32 Mm	CCESD	No	PS-DBM	Semi Annual				GF	380.24	380.24	0.00	Administrative Support Services Program
50203990	Detergent Powder	CCESD	No	PS-DBM	Semi Annual				GF	1,622.40	1,622.40	0.00	Administrative Support Services Program
50203990	Battery	CCESD	No	PS-DBM	1st Quarter				GF	1,815.00	1,815.00	0.00	Administrative Support Services Program
50203010	Data File Box	CCESD	No	PS-DBM	1st Quarter				GF	1,544.00	1,544.00	0.00	Administrative Support Services Program
50203010	Carbon Film	CCESD	No	PS-DBM	1st Quarter				GF	2,210.00	2,210.00	0.00	Administrative Support Services Program
50203990	Mophandle	CCESD	No	PS-DBM	Quarterly				GF	2,995.20	2,995.20	0.00	Administrative Support Services Program
50203990	Insecticide	CCESD	No	PS-DBM	Quarterly				GF	11,148.80	11,148.80	0.00	Administrative Support Services Program
50203010	Correction Tape	CCESD	No	PS-DBM	Semi Annual				GF	1,168.00	1,168.00	0.00	Administrative Support Services Program
50203990	Dust Pan	CCESD	No	PS-DBM	Quarterly				GF	297.96	297.96	0.00	Administrative Support Services Program
50203990	Mophead	CCESD	No	PS-DBM	Quarterly				GF	5,940.48	5,940.48	0.00	Administrative Support Services Program
50203990	Battery	CCESD	No	PS-DBM	1st Quarter				GF	1,973.00	1,973.00	0.00	Administrative Support Services Program
50203990	Mouse	CCESD	No	PS-DBM	1st Quarter				GF	2,226.00	2,226.00	0.00	Administrative Support Services Program
50203990	Cleanser	CCESD	No	PS-DBM	Semi Annual				GF	717.60	717.60	0.00	Administrative Support Services Program
50203990	Broom	CCESD	No	PS-DBM	Quarterly				GF	4,904.64	4,904.64	0.00	Administrative Support Services Program
50203990	Toilet Tissue	CCESD	No	PS-DBM	Quarterly				GF	6,947.20	6,947.20	0.00	Administrative Support Services Program
50203990	Alcohol	CCESD	No	PS-DBM	Quarterly				GF	9,984.00	9,984.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Rags	CCESD	No	PS-DBM	Quarterly				GF	5,382.00	5,382.00	0.00	Administrative Support Services Program
50203990	Air Freshener	CCESD	No	PS-DBM	Semi Annual				GF	1,804.40	1,804.40	0.00	Administrative Support Services Program
50203990	Furniture Cleaner	CCESD	No	PS-DBM	Semi Annual				GF	6,006.00	6,006.00	0.00	Administrative Support Services Program
50203990	T-shirt w/ collar, short sleeves, short sleeves w/ collar, 60% cotton material/ w/ embroidered print (office logo and name), sizes: S, M, L, XL, XXL and XXXL. COLOR TO BE DETERMINED BY THE END-USER	CCESD	No	PB	2nd sem				GF	210,800.00	210,800.00	0.00	Administrative Support Services Program
50211020	HP GT52 (CYAN)	COA	No	PB	2nd Semester				GF	2,750.00	2,750.00	0.00	Administrative Support Program
50211020	BINDER RING A4 32MM	COA	No	PB	2nd Semester				GF	9,900.00	9,900.00	0.00	Administrative Support Program
50211020	File Folder - red, CAO-COA printed, leatherette	COA	No	PB	2nd Semester				GF	375,000.00	375,000.00	0.00	Administrative Support Program
50211020	File Folder - blue, CAO-COA printed, leatherette	COA	No	PB	2nd Semester				GF	175,000.00	175,000.00	0.00	Administrative Support Program
50211020	MOP HEAD, Made of rayon	COA	No	PB	2nd Semester				GF	2,450.20	2,450.20	0.00	Administrative Support Program
50211020	HP GT52 (MAGENTA)	COA	No	PB	2nd Semester				GF	2,750.00	2,750.00	0.00	Administrative Support Program
50211020	HP GT52 (YELLOW)	COA	No	PB	2nd Semester				GF	2,750.00	2,750.00	0.00	Administrative Support Program
50211020	EPSON 003 (MAGENTA)	COA	No	PB	2nd Semester				GF	11,000.00	11,000.00	0.00	Administrative Support Program
50211020	EPSON 003 (YELLOW)	COA	No	PB	2nd Semester				GF	11,000.00	11,000.00	0.00	Administrative Support Program
50211020	DUST PAN, NON RIGID, PLASTIC	COA	No	PB	2nd Semester				GF	276.40	276.40	0.00	Administrative Support Program
50211020	HP GT51 (BLACK)	COA	No	PB	2nd Semester				GF	2,750.00	2,750.00	0.00	Administrative Support Program
50211020	EPSON 003 (BLACK)	COA	No	PB	2nd Semester				GF	11,000.00	11,000.00	0.00	Administrative Support Program
50211020	HP 704 (COLORED)	COA	No	PB	2nd Semester				GF	5,500.00	5,500.00	0.00	Administrative Support Program
50211020	HP 704 (BLACK)	COA	No	PB	2nd Semester				GF	5,500.00	5,500.00	0.00	Administrative Support Program
50211020	EPSON 003 (CYAN)	COA	No	PB	2nd Semester				GF	11,000.00	11,000.00	0.00	Administrative Support Program
50211020	STAPLE WIRE NO. 35	COA	No	PB	2nd Semester				GF	2,925.00	2,925.00	0.00	Administrative Support Program
50211020	BROOM	COA	No	PB	2nd Semester				GF	1,202.00	1,202.00	0.00	Administrative Support Program
50211020	SCOURING PAD, SYNTHETIC NYLON	COA	No	PB	2nd Semester				GF	579.30	579.30	0.00	Administrative Support Program
50211020	WASTE BASKET, NON RIGID PLASTIC	COA	No	PB	2nd Semester				GF	319.10	319.10	0.00	Administrative Support Program
50211020	BATTERY AA, 4's	COA	No	PB	2nd Semester				GF	570.00	570.00	0.00	Administrative Support Program
50211020	PHOTO PAPER A\$, KODAK 220GSM 20's	COA	No	PB	2nd Semester				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50211020	CUTTER BLADE, HEAVY DUTY	COA	No	PB	2nd Semester				GF	1,900.00	1,900.00	0.00	Administrative Support Program
50211020	BLEACHING LIQUID (ZONROX) 1 GALOON	COA	No	PB	2nd Semester				GF	1,490.00	1,490.00	0.00	Administrative Support Program
50211020	PUSH CART	COA	No	PB	2nd Semester				GF	8,000.00	8,000.00	0.00	Administrative Support Program
50211020	BALLPEN, BLUE	COA	No	PB	2nd Semester				GF	2,988.00	2,988.00	0.00	Administrative Support Program
50211020	INDEX CARD	COA	No	PB	2nd Semester				GF	550.00	550.00	0.00	Administrative Support Program

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50211020	RECORD BOOK 500 PP	COA	No	PB	2nd Semester				GF	2,700.00	2,700.00	0.00	Administrative Support Program
50211020	TAPE 1"	COA	No	PB	2nd Semester				GF	1,900.00	1,900.00	0.00	Administrative Support Program
50211020	STICKER PAPER, GLOSS A4 10s	COA	No	PB	2nd Semester				GF	650.00	650.00	0.00	Administrative Support Program
50211020	BINDER RING A4 16MM	COA	No	PB	2nd Semester				GF	5,800.00	5,800.00	0.00	Administrative Support Program
50211020	BINDER RING A4 8MM	COA	No	PB	2nd Semester				GF	3,800.00	3,800.00	0.00	Administrative Support Program
50211020	STRAWPLASTIC	COA	No	PB	2nd Semester				GF	3,900.00	3,900.00	0.00	Administrative Support Program
50211020	CALCULATOR	COA	No	PB	2nd Semester				GF	14,020.00	14,020.00	0.00	Administrative Support Program
50211020	SIGN PEN, BLUE	COA	No	PB	2nd Semester				GF	4,572.00	4,572.00	0.00	Administrative Support Program
50211020	RUBBERBAND 350GMS	COA	No	PB	2nd Semester				GF	6,600.00	6,600.00	0.00	Administrative Support Program
50211020	Fastener Metal For Paper	COA	No	GSO-Stockroom	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50211020	Multi-Copy Paper Legal Size, 80Gsm	COA	No	GSO-Stockroom	1st Quarter				GF	75,000.00	75,000.00	0.00	Administrative Support Program
50211020	Tape Transparent, 1" 24Mm	COA	No	GSO-Stockroom	1st Quarter				GF	868.50	868.50	0.00	Administrative Support Program
50211020	Tape Masking 2", 48Mm	COA	No	GSO-Stockroom	1st Quarter				GF	5,252.00	5,252.00	0.00	Administrative Support Program
50211020	Marker Whiteboard, Black	COA	No	GSO-Stockroom	1st Quarter				GF	145.00	145.00	0.00	Administrative Support Program
50211020	Data File Box	COA	No	GSO-Stockroom	1st Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Program
50211020	Tape Transparent, 2" 48Mm	COA	No	GSO-Stockroom	1st Quarter				GF	1,326.00	1,326.00	0.00	Administrative Support Program
50211020	Spare Parts Of Sharp Photocopier Machine, Model No. Ar-5623D, Sn 1511105X Fusing Pressure Bearing Nbrgy0022Qszz	COA	No	PB	1st Quarter				GF	3,472.00	3,472.00	0.00	Administrative Support Program
50211020	Spare Parts Of Sharp Photocopier Machine, Model No. Ar-5623D, Sn 1511105X Fusing Gear Ngerh0221Qszz	COA	No	PB	1st Quarter				GF	2,286.00	2,286.00	0.00	Administrative Support Program
50211020	Spare Parts Of Sharp Photocopier Machine, Model No. Ar-5623D, Sn 1511105X Heat Roller Nroli0187Qszz	COA	No	PB	1st Quarter				GF	18,924.00	18,924.00	0.00	Administrative Support Program
50211020	Clip For Paper, Plastic Vinyl	COA	No	GSO-Stockroom	1st Quarter				GF	1,250.00	1,250.00	0.00	Administrative Support Program
50211020	Spare Parts Of Sharp Photocopier Machine, Model No. Ar-5623D, Sn 1511105X Developer Mx-235Fv	COA	No	PB	1st Quarter				GF	22,352.00	22,352.00	0.00	Administrative Support Program
50211020	Insecticide Aerosol Type	COA	No	GSO-Stockroom	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50211020	Spare Parts Of Sharp Photocopier Machine, Model No. Ar-5623D, Sn 1511105X Drum Ar-205Dr	COA	No	PB	1st Quarter				GF	55,880.00	55,880.00	0.00	Administrative Support Program
50211020	Stamp Pad Ink Ink Refill, 30Ml	COA	No	GSO-Stockroom	1st Quarter				GF	255.00	255.00	0.00	Administrative Support Program
50211020	Stamp Pad Felt Pad, Bed Dimension	COA	No	GSO-Stockroom	1st Quarter				GF	175.00	175.00	0.00	Administrative Support Program
50211020	Spare Parts Of Sharp Photocopier Machine, Model No. Ar-5623D, Sn 1511105X Cleaner Blade Uclez0009Qsz2	COA	No	PB	1st Quarter				GF	26,864.00	26,864.00	0.00	Administrative Support Program
50211020	Sticky Notes Sticky Note Pads	COA	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50211020	Clip, Backfold 50Mm, 12 Pcs Per Box	COA	No	GSO-Stockroom	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Program
50211020	Clip, Backfold 32Mm, 12 Pcs Per Box	COA	No	GSO-Stockroom	1st Quarter				GF	500.00	500.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50211020	Clip, Backfold 25Mm, 12 Pcs Per Box	COA	No	GSO-Stockroom	1st Quarter				GF	300.00	300.00	0.00	Administrative Support Program
50211020	Clip, Backfold 19Mm, 12 Pcs Per Box	COA	No	GSO-Stockroom	1st Quarter				GF	160.00	160.00	0.00	Administrative Support Program
50211020	Thermal Paper For Fax Machine	COA	No	GSO-Stockroom	1st Quarter				GF	1,100.00	1,100.00	0.00	Administrative Support Program
50211020	Folder Pressboard, Legal Size	COA	No	GSO-Stockroom	1st Quarter				GF	8,500.00	8,500.00	0.00	Administrative Support Program
50211020	File Folders Red, Cao-Coa Printed, Leatherette	COA	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Administrative Support Program
50211020	Folder Morocco, Short, Blue, With Binder	COA	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	Administrative Support Program
50211020	Furniture Cleaner	COA	No	GSO-Stockroom	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50211020	Page Markers Sticky Notes Page Markers	COA	No	PB	1st Quarter				GF	2,250.00	2,250.00	0.00	Administrative Support Program
50211020	Detergent Powder All Purpose	COA	No	GSO-Stockroom	1st Quarter				GF	900.00	900.00	0.00	Administrative Support Program
50211020	Alcohol 68%-70% Ethyl, Ethanol, 3785 MI	COA	No	GSO-Stockroom	1st Quarter				GF	160,000.00	160,000.00	0.00	Administrative Support Program
50211020	Airfreshener Aerosol Type	COA	No	GSO-Stockroom	1st Quarter				GF	3,300.00	3,300.00	0.00	Administrative Support Program
50211020	Spare Parts Of Sharp Photocopier Machine, Model No. Ar-5623D, Sn 1511105X Toner Mx-235Ft	COA	No	PB	1st Quarter				GF	116,040.00	116,040.00	0.00	Administrative Support Program
50211020	Disinfectant Spray Aerosol Type	COA	No	GSO-Stockroom	1st Quarter				GF	12,500.00	12,500.00	0.00	Administrative Support Program
50211020	Marker Pen Flourescent, Stabilo, 3Pcs.Set Color	COA	No	GSO-Stockroom	1st Quarter				GF	2,750.00	2,750.00	0.00	Administrative Support Program
50211020	Trashbag Plastic, Transparent, White, 10'S/Pack	COA	No	GSO-Stockroom	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50211020	Rags All Cotton	COA	No	GSO-Stockroom	1st Quarter				GF	550.00	550.00	0.00	Administrative Support Program
50211020	Twine Plastic,	COA	No	GSO-Stockroom	1st Quarter				GF	500.00	500.00	0.00	Administrative Support Program
50211020	Toilet Tissue 2 Ply, Sheets	COA	No	GSO-Stockroom	1st Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Program
50211020	Envelope Mailing Envelope Long -10-	COA	No	GSO-Stockroom	1st Quarter				GF	5,500.00	5,500.00	0.00	Administrative Support Program
50211020	Pencil No. 2	COA	No	GSO-Stockroom	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50211020	Consumables Of Epson L210 And L360 Series Printer & Hp Deskjet Advantage 2010 Ink, Cartridge Hpcn693 Aa (Hp 704) Black	COA	No	PB	1st Quarter				GF	5,625.00	5,625.00	0.00	Administrative Support Program
50211020	Maintenance Of Office Lights Lightbulb 13 Watts Round Bulb	COA	No	PB	1st Quarter				GF	13,125.00	13,125.00	0.00	Administrative Support Program
50211020	Ruler 12"	COA	No	GSO-Stockroom	1st Quarter				GF	464.40	464.40	0.00	Administrative Support Program
50211020	Maintenance Of Office Lights Lightbulb, Tube Ledtube Single Ended 9 Watts	COA	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50211020	Wireless Connection/ Internet Prepaid Wifi Router Prepaid Wifi, 5G	COA	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50211020	Wireless Connection/ Internet Wifi Load Load For Internet Connection	COA	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program
50211020	Marker Pen, Permanent, Black	COA	No	GSO-Stockroom	1st Quarter				GF	965.00	965.00	0.00	Administrative Support Program
50211020	Paper Ruled Pad	COA	No	GSO-Stockroom	1st Quarter				GF	250.00	250.00	0.00	Administrative Support Program
50211020	Bond Paper Letter Size, A11, 70Gsm	COA	No	PB	1st Quarter				GF	125,000.00	125,000.00	0.00	Administrative Support Program

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50211020	Repair And Maintenance Of Motor Vehicles Used By This Office Plate Nos. A6H066, Yh6723, A5W468, Skr 844, Sgy 514, Vb4442 Tires 205/65 R15	COA	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	Administrative Support Program
50211020	Consumables Of Epson L210 And L360 Series Printer & Hp Deskjet Advantage 2010 Epson Ink Bottle Magenta T6643	COA	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50211020	Repair And Maintenance Of Motor Vehicles Used By This Office Plate Nos. A6H066, Yh6723, A5W468, Skr 844, Sgy 514, Vb4442 Tires 185/70 R14	COA	No	PB	1st Quarter				GF	52,000.00	52,000.00	0.00	Administrative Support Program
50211020	Repair And Maintenance Of Motor Vehicles Used By This Office Plate Nos. A6H066, Yh6723, A5W468, Skr 844, Sgy 514, Vb4442 Battery Motolite, Tropicalized	COA	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Administrative Support Program
50211020	Repair And Maintenance Of Motor Vehicles Used By This Office Plate Nos. A6H066, Yh6723, A5W468, Skr 844, Sgy 514, Vb4442 Other Parts	COA	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Administrative Support Program
50211020	Spare Parts Of Sharp Photocopier Machine, Model No. Ar-5623D, Sn 1511105X Pressure Roller Nroli0186Qszz	COA	No	PB	1st Quarter				GF	27,558.00	27,558.00	0.00	Administrative Support Program
50211020	Repair And Maintenance Of Motor Vehicles Used By This Office Plate Nos. A6H066, Yh6723, A5W468, Skr 844, Sgy 514, Vb4442 Other Services	COA	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Administrative Support Program
50211020	Multi-Copy Paper A4 Size, 80 Gsm.	COA	No	GSO-Stockroom	1st Quarter				GF	75,000.00	75,000.00	0.00	Administrative Support Program
50211020	Eraser Rubber	COA	No	GSO-Stockroom	1st Quarter				GF	240.00	240.00	0.00	Administrative Support Program
50211020	Glue All Purpose	COA	No	GSO-Stockroom	1st Quarter				GF	1,100.00	1,100.00	0.00	Administrative Support Program
50211020	Repair And Maintenance Of Motor Vehicles Used By This Office Plate Nos. A6H066, Yh6723, A5W468, Skr 844, Sgy 514, Vb4442 Tires 265/65 R17	COA	No	PB	1st Quarter				GF	38,000.00	38,000.00	0.00	Administrative Support Program
50211020	Ballpen Black	COA	No	GSO-Stockroom	1st Quarter				GF	9,960.00	9,960.00	0.00	Administrative Support Program
50211020	Stapler Heavy Duty	COA	No	GSO-Stockroom	1st Quarter				GF	3,300.00	3,300.00	0.00	Administrative Support Program
50211020	Correction Tape Disposable	COA	No	GSO-Stockroom	1st Quarter				GF	3,500.00	3,500.00	0.00	Administrative Support Program
50211020	Flashdrive Usb, 16Gb Capacity	COA	No	GSO-Stockroom	1st Quarter				GF	8,400.00	8,400.00	0.00	Administrative Support Program
50211020	Signpen Liquid Gel, Red	COA	No	GSO-Stockroom	1st Quarter				GF	6,600.00	6,600.00	0.00	Administrative Support Program
50211020	Signpen Liquid Gel, Black	COA	No	GSO-Stockroom	1st Quarter				GF	6,600.00	6,600.00	0.00	Administrative Support Program
50211020	Consumables Of Epson L210 And L360 Series Printer & Hp Deskjet Advantage 2010 Ink, Cartridge Hpcn692 Aa (Hp 704) Tri-Color	COA	No	PB	1st Quarter				GF	5,625.00	5,625.00	0.00	Administrative Support Program
50211020	Ballpen Red	COA	No	GSO-Stockroom	1st Quarter				GF	9,960.00	9,960.00	0.00	Administrative Support Program
50211020	Consumables Of Epson L210 And L360 Series Printer & Hp Deskjet Advantage 2010 Epson Ink Bottle Yellow T6644	COA	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50211020	Spare Parts Of Sharp Photocopier Machine, Model No. Ar-5623D, Sn 1511105X Gear Ngerh0254Qszz	COA	No	PB	1st Quarter				GF	2,190.00	2,190.00	0.00	Administrative Support Program
50211020	Spare Parts Of Sharp Photocopier Machine, Model No. Ar-5623D, Sn 1511105X Hr Bearing	COA	No	PB	1st Quarter				GF	2,478.00	2,478.00	0.00	Administrative Support Program
50211020	Spare Parts Of Sharp Photocopier Machine, Model No. Ar-5623D, Sn 1511105X Felt Fixing Plate	COA	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50211020	Spare Parts Of Sharp Photocopier Machine, Model No. Mx-M265N Sn. 85005232 Toner Mx 315 Ft	COA	No	PB	1st Quarter				GF	247,548.00	247,548.00	0.00	Administrative Support Program
50211020	Consumables Of Epson L210 And L360 Series Printer & Hp Deskjet Advantage 2010 Epson Ink Bottle Black T6641	COA	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Administrative Support Program
50211020	Consumables Of Epson L210 And L360 Series Printer & Hp Deskjet Advantage 2010 Epson Ink Bottle Cyan T6642	COA	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50211020	Scissor 7"	COA	No	GSO-Stockroom	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50299990	Special Mamon Classic, Net Weight 240g, (40g x 6), 6 pieces per pack	COMAPPRO	No	PB	2nd Semester				GF	340,966.80	340,966.80	0.00	Administrative Support Program

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50299990	Bottled Water 500ml	COMAPPRO	No	PB	2nd Semester				GF	319,000.00	319,000.00	0.00	Administrative Support Program
50299990	Bottled Water 500Ml	COMAPPRO	No	S	1st Quarter				GF	419,000.00	419,000.00	0.00	Administrative Support Program
50299990	Special Mamon Classic, Net Weight 240G, (40G X 6), 6 Pieces Per Pack	COMAPPRO	No	S	1st Quarter				GF	241,000.00	241,000.00	0.00	Administrative Support Program
50299990	GROCERY PACKS 1 Eco Bag, Body: non-woven materials, assorted color, size: 14" (L) x 17" (H) x 4" (W), Handle: 1", with back to back print: silkscreen full color 1 pack Spaghetti Sauce, 1kg 1 pack Spaghetti Noodles, 900g 1 pc Cheese, 180g 1 can Fruit Cocktail, 836g 1can Kremdensada, 410ml 1 can Luncheon Meat, 350g 2 can Corned Beef, 150g branded, easy open	COMINACCT	No	PB	2nd Semester				GF	18,399,435.12	18,399,435.12	0.00	Administrative Support Services Program
10705020	Printer Multifunton - Print, Scan, Copy Printing Printing Technology: Piezoelectric Printhead Nozzle Configuration: 180 x 1 nozzles Black, 59 x 1 nozzles per Color (Cyan, Magenta, Yellow) Maximum Resolution: 5760 x 1440 dpi Print Speed Draft Text - Memo, A4 (Black#1/ Color#2): Up to 33.0 ppm / 15.0 ppm A4 (Black / Color): Up to 10.0 ipm / 5.0 ipm Automatic 2-sided printing: No Copying Copy Speed ISO 29183, A4 (Black / Color): Up to 7.0 ipm / 1.7 ipm Maximum Copies from Standalone: 20 copies Maximum Copy Resolution: 600 x 600 dpi Maximum Copy Size: A4, LTR Scanning Scanner Type: Flatbed Color image scanner Sensor Type: CIS Optical Resolution: 600 x 1200 dpi Maximum Scan Area: 216 x 297 mm Scanner Bit Depth Color: 48-bit input, 24-bit output Grayscale: 16-bit input, 8-bit output Black & White: 16-bit input, 1-bit output Scan Speed (Flatbed) Monochrome 200dpi: Up to 11 sec Color: Up to 32 sec Paper Handling Number of Paper Trays Paper Hold Capacity: Up to 100 sheets of Plain Paper (80 g/m2)Up to 20 sheets of Premium Glossy Photo Paper Up to 30 sheets of Plain Paper (80 g/m2) Input Capacity: Up to 20 sheets of Premium Glossy Photo Paper Output Capacity: Legal (8.5 x 14"), Indian-Legal (215 x 345 mm), 8.5 x 13", Letter, A4, Paper Size: 16K (195 x 270 mm), B5, A5, B6, A6, Hagaki (100 x 148 mm), 5 x 7", 5 x 8",4 x 6", Envelopes: #10, DL,C6 Maximum Paper Size: 215.9 x 1200 mm Print Margin: 0 mm top, left, right, bottom via custom settings in printer driver*3	COMINACCT	No	PB	2nd Semester				GF	1,140,000.00	0.00	1,140,000.00	Administrative Support Services Program
10705020	COPIER Multifunction- Copy, Print, Scan, heavy duty Imaging technology: Laser Toner technology: HD polymerised toner Copy/print speed A4: Up to 55 ppm Copy/print speed A3: Up to 27 ppm Autoduplex speed A4: Up to 55 ppm 1st copy out time A4: 3.5 sec. Warm-up time: Approx. 22 sec. ² Copy resolution: 600 x 600 dpi Gradation: 256 gradations Multicopy: 1–9,999 Original format: A5–A3; custom sizes Magnification: 25–400 % in 0.1 % steps; auto-zooming Copy functions: Chapter; cover and page insertion; proof copy(print and screen); adjustment test print; digitalart functions; job setting memory; poster mode; image repeat; overlay ; stamping; copy protection System memory(standard/max): 4,096 MB System hard disk: 250 GB (standard) Interface: 10/100/1,000-Base-T Ethernet; USB 2.0;Wi-Fi 802.11b/g/n (optional) Network protocols: TCP/IP (IPv4 / IPv6); NetBEUI; SMB; LPD; IPP; SNMP; HTTP Automatic document feeder(standard): Up to 300 originals; A6–A3; 35–210 g/m²,Dual scan ADF Printable paper size: A6–SRA3, customised paper sizes; banner paper max. 1,200 x 297 mm Printable paper weight: 52–300 g/m² Paper input capacity(standard/max): 1,150 sheets/ 6,650 sheets Paper tray input(standard): 1x 500 sheets; A5–A3; custom sizes; 52–256 g/m²; 1x 500 sheets; A5–SRA3; custom sizes; 52–256 g/m² Manual bypass: 150 sheets, A6–SRA3, custom sizes, banner, 60–300 g/m² Automatic duplexing: A6 portrait; A5–SRA3; 52–256 g/m² Finishing modes(optional): Ofset; group; sort; staple; punch; post insertion;half-fold; letter-fold; booklet; z-fold Toner lifetime: Black up to 26,000 pages Imaging unit lifetime: Black up to 285,000 pages/ 600,000 pages (Drum/Developer) Printer specifications: Print resolution: 1,800 x 600 dpi; 1,200 x 1,200 dpi Operating systems: Windows 7 (32/64); Windows 8/8.1 (32/64);Windows 10 (32/64); Windows Server 2008 (32/64); Windows Server 2008 R2; Windows Server 2012; Windows Server 2012 R2; Windows Server 2016; Macintosh OS X 10.8 or later; Unix; Linux Mobile Printing: AirPrint (iOS); Mopria (Android); ineoPRINT (iOS/Android/Windows 10 Mobile); Mobile Authentication and Pairing (iOS/Android) optional: Google Cloud Print; WiFi Direct Scanner specification: Scan speed(mono/colour): Up to 120 ipm in simplexUp to 240 ipm in duplex Scan resolution: Up to 600 x 600 dpi File formats: JPEG; TIFF; PDF; compact PDF; encrypted PDF;XPS; compact XPS; PPTX	COMINACCT	No	PB	2nd Semester				GF	40,000.00	0.00	40,000.00	Administrative Support Services Program
10707010	SOFA - 1 SEATER black leatherette finish with armrest, white powder coated stainless legs, Dimension: W-67cmxD-68cmxH-77cm	COMINACCT	No	N	4th Quarter				GF	53,550.00	0.00	53,550.00	Continuing Appropriation
10707010	CENTER TABLE 1mm thick tempered glass top rectangular table, Stainless Frame, Dimension: W-120xD-60xH-40 cm	COMINACCT	No	N	4th Quarter				GF	30,992.00	0.00	30,992.00	Continuing Appropriation
10707010	SIDE TABLE 1mm thick tempered glass top, Stainless Frame, Dim: W-55xD-55xH-55 cm	COMINACCT	No	N	4th Quarter				GF	25,900.00	0.00	25,900.00	Continuing Appropriation
10705020	PAPER SHREDDER 3.9mm Stripcut Security Level 2 Cutting capacity : 16-18 sheets (70 gsm) 13-15 sheets (80gsm) Intake width: 240mm Container volume: 33 liters Cutting speed: 80 mm/s Noise level: 57 dB or lower Weight 11.28 kg Can shred credit cards, CD’s, Paper	COMINACCT	No	N	3rd Quarter				GF	131,600.00	0.00	131,600.00	Continuing Appropriation
10707010	MOBILE PEDESTAL 3 drawers (2 small & 1 file drawer), ball bearing roller, Dimension: 40cm W x 56cm D x 70cm H	COMINACCT	No	N	4th Quarter				GF	49,500.00	0.00	49,500.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	TABLE TOP PARTITION Partition Table gray color 3cm thick melamine laminated table top with grommet holes plain standard Dimension: 160cm W x 60cm D	COMINACCT	No	N	4th Quarter				GF	9,180.75	0.00	9,180.75	Continuing Appropriation
10707010	LATERAL FILING CABINET 3 Layer w/ anti – tilt, central locking system, w/ Metal Hanging File Divider , Light Gray Finish, Thickness:0.6mm Dimension: (W90xD45xH106)cm	COMINACCT	No	N	4th Quarter				GF	21,773.00	0.00	21,773.00	Continuing Appropriation
10705030	DESKTOP COMPUTER Intel Core i5-12400 processor, 6 cores 12 threads, 2.5GHz base, 4.4 GHz max frequency 65W PBP 8GB DDR4 Memory, 1TB Hard Drive + 256GB Solid State Drive. NVIDIA GeForce GT1030 with 2GB.Integrated LAN 100/100/1000 Mbps Wifi6- 802.11ax wireless networking Bluetooth 5- 802.11 ac/a/b/g/n compatible with USB keyboard, USB optical mouse and LCD Monitor: 1920x1080(max) resolution, Display size: 21.5" LED,	COMINACCT	No	N	4th Quarter				GF	525,000.00	0.00	525,000.00	Continuing Appropriation
10705030	LAPTOP COMPUTER Display: 14.0in display with IPS technology, Full HD 1920 x 1080, high-brightness LED-backlit TFT LCD 16:9 aspect ratio, 45% NTSC color gamut Wide viewing angle up to 170 degrees Mercury free, environment friendly" Graphics: Intel Iris X Graphics Processor: Intel CoreTM i5-1135G7 processor (8 MB Smart Cache, 2.4 GHz with Turbo Boost up to 4.2 GHz, DDR4, Intel Iris X Graphics) Memory: 8 GB of onboard DDR4 system memory Storage: 512GB NVMe SSD Display: 14.0in display with IPS technology, Full HD 1920 x 1080, high-brightness LED-backlit TFT LCD 16:9 aspect ratio, 45% NTSC color gamut Wide viewing angle up to 170 degrees Mercury free, environment friendly" Graphics: Intel Iris X Graphics Operating System: Windows 11 Home WLAN: Wireless Wi-Fi 6 AX201, 802.11a/b/g/n/acR2+ax wireless LAN, Dual Band (2.4 GHz and 5 GHz), 2x2 MU-MIMO technology, Supports Bluetooth 5.1, Wi-Fi CNVi Interface LAN: Gigabit Ethernet, Wake-on-LAN ready Speaker: Two built-in stereo speakers Battery: 48 Wh 3-cell Li-ion battery	COMINACCT	No	N	4th Quarter				GF	117,200.00	0.00	117,200.00	Continuing Appropriation
10705030	PRINTER Multifuntion - Print, Scan, Copy Printing Printing Technology: Piezoelectric Printhead Nozzle Configuration: 180 x 1 nozzles Black, 59 x 1 nozzles per Color (Cyan, Magenta, Yellow) Maximum Resolution: 5760 x 1440 dpi Print Speed Draft Text - Memo, A4 (Black#1/ Color#2): Up to 33.0 ppm / 15.0 ppm A4 (Black / Color): Up to 10.0 ipm / 5.0 ipm Automatic 2-sided printing: No Copying Copy Speed ISO 29183, A4 (Black / Color): Up to 7.0 ipm / 1.7 ipm Maximum Copies from Standalone: 20 copies Maximum Copy Resolution: 600 x 600 dpi Maximum Copy Size: A4, LTR Scanning Scanner Type: Flatbed Color image scanner Sensor Type: CIS Optical Resolution: 600 x 1200 dpi Maximum Scan Area: 216 x 297 mm Scanner Bit Depth Color: 48-bit input, 24-bit output Grayscale: 16-bit input, 8-bit output Black & White: 16-bit input, 1-bit output Scan Speed (Flatbed) Monochrome 200dpi: Up to 11 sec Color: Up to 32 sec Paper Handling Number of Paper Trays Paper Hold Capacity: Up to 100 sheets of Plain Paper (80 g/m2)Up to 20 sheets of Premium Glossy Photo Paper Up to 30 sheets of Plain Paper (80 g/m2) Input Capacity: Up to 20 sheets of Premium Glossy Photo Paper Output Capacity: Legal (8.5 x 14"), Indian-Legal (215 x 345 mm), 8.5 x 13", Letter, A4, Paper Size: 16K (195 x 270 mm), B5, A5, B6, A6, Hagaki (100 x 148 mm), 5 x 7", 5 x 8", 4 x 6", Envelopes: #10, DL,C6 Maximum Paper Size: 215.9 x 1200 mm Print Margin: 0 mm top, left, right, bottom via custom settings in printer	COMINACCT	No	N	4th Quarter				GF	120,000.00	0.00	120,000.00	Continuing Appropriation
10707010	EXECUTIVE TABLE Melamine Executive Table with side return and grommet for wire management and mobile pedestal. Table Dimension: 180cm W x 90cm D x 76cm H Side return: 100cm L x 40cm W x 63cm H Mobile Pedestal: 40cm x 40 x 54cm H	COMINACCT	No	N	4th Quarter				GF	48,900.00	0.00	48,900.00	Continuing Appropriation
10707010	TABLE TOP PARTITION L- type partition, 3cm thick melamine laminated table top with grommet holes plain standard, Dimension: 100cm x 160cm x 60cm	COMINACCT	No	N	4th Quarter				GF	17,568.25	0.00	17,568.25	Continuing Appropriation
10707010	TUBULAR CHROME LEGS, 6cm diameter Dimension: 71.5cmH, with top triangle plate 13x13x13cm	COMINACCT	No	N	4th Quarter				GF	7,000.00	0.00	7,000.00	Continuing Appropriation
10705020	COPIER Memory- Minimum 1 GB Automatic Document Feeder – Minimum 50 sheets, A6-A4 Legal-52-120 gsm thickness Paper Size-A6-A4, Legal Paper Weight- Minimum 60-216 gsm thickness Paper Tray-250 sheets A6-A4 legal -60-120 gsm thickness Manual bypass- Minimum 100 sheets-60-216 gsm thickness Automatic duplexing: 60-90gsm thickness Output capacity-150 sheets Print volume monthly- 3,600 pages (minimum) up to 50,000 pages (maximum) System weight: Approx 19.4 kg or below Toner capacity per cartridge-not lower than 15,000 prints Laser machine Copy/print speed: 36ppm 1st copy out time; 6.0 sec or less Copy Resolution: 600 x 600 dpi Print Resolution: 1,200 x 1,200 dpi Multicopy-1-999 Reducer-Enlarger-25%-400% Copy functions: duplex, 2 in 1, 4 in 1, page insertion, overlay, electronic sorting, ID copy, margin shift, background removal Print functions: duplex, N-up, Watermark, Cover sheet, Electronic sorting, Secure print Operating Systems: Windows and Mac, Linux Scan Specs Scan speed- 42ppm mono-20ppm colored Scan resolution: 600 x 600 dpi Scan modes: scan to email, scan to FTP, Network TWAIN scan File formats: PDF, TIFF, JPEG, XPS Scan functions: 500 job programs Fax Specifications Fax standard- Super G3 Resoultion: 600 x 600 dpi Fax modem- 33.6 Kbps Fax functions: time shift, PC-fax, 500 job programs, block junk fax, banned fax list, fax forwarding, fax server support	COMINACCT	No	N	3rd Quarter				GF	96,000.00	0.00	96,000.00	Continuing Appropriation
10707010	SOFA - 3 SEATER black leatherette finish with armrest, white powder coated stainless legs, Dimension: W-158cmxD-68cmxH-77cm	COMINACCT	No	N	4th Quarter				GF	45,000.00	0.00	45,000.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	SOFA - L-SHAPE 6 to 7 seater, made of fabric material upholstery, Dimension: 98 inches x 84 inhes, seat width:	COMINACCT	No	N	4th Quarter				GF	60,074.00	0.00	60,074.00	Continuing Appropriation
10707010	STAFF CHAIR mid back with armrest, black leatherette finish, chrome legs sled type,	COMINACCT	No	N	4th Quarter				GF	5,950.00	0.00	5,950.00	Continuing Appropriation
10707010	EXECUTIVE VISITORS CHAIR mid back without armrest, leatherette upholstery, 4 Legged	COMINACCT	No	N	4th Quarter				GF	17,690.00	0.00	17,690.00	Continuing Appropriation
10707010	EXECUTIVE CHAIR Highback chair with armrest, adjustable gaslift, PU Black back and seat, and PVC starbase with castors wheels. Color: Black Dimension: L27” x W28” x H47” Arm to Arm: 670 mm Total Depth from Wall: 730 mm Lowest Height: 1113 mm Highest Height: 1233 mm Seat Width: 545 mm Seat Depth: 545 mm Backrest Width: 530 mm Backrest Height from Seat: 698 mm Floor to Seat (Minimum Height): 448 mm Base Width (Diameter): 700 mm Base (Center to End): 415 mm Base (Center to Castor): 330 mm Base (Center to End of Base): 350 mm	COMINACCT	No	N	4th Quarter				GF	28,900.00	0.00	28,900.00	Continuing Appropriation
10707010	SUPPLY AND INSTALLATION OF BLINDS customized roll up combi blinds, made of 100% polyester imported fabrics, horizontal segments alternating between sheer and semi-opaque, bead chain cord operating system. Color : dark brown 1 set size: 41 x 103 inches 1 set size: 41 x 77 inches 6 set size: 56 x 30 inches	COMINACCT	No	N	4th Quarter				GF	57,744.00	0.00	57,744.00	Continuing Appropriation
10707010	STAFF CHAIR mid back mesh type with arm rest, gaslift for height adjustment, tilting mechanism, black bowder coated metal legs star base with castor wheel	COMINACCT	No	N	4th Quarter				GF	93,600.00	0.00	93,600.00	Continuing Appropriation
50299990	Food Packs For The Indigents Bag-Eco Friendly, Non- Woven Type With Handle And Sting Cord, Size : 17Inches X 14 Inches, With Back To Back Print, Per Approved 1 Can Fruit Cocktail 836G 1 Can Kreamdensada 410Ml 1 Pack Spaghetti Noodles 800Kg 1 Pack Spaghetti Sauce 1 Kl 2 Cans Corned Beef 1 Pack Cheese 165G 1 Pack Nata De Coco 340G 1 Can Vienna Sausage 1 Can Pineapple Tidbits 227G	COMINACCT	No	PB	1st Quarter				GF	18,399,750.00	18,399,750.00	0.00	Administrative Support Services Program
50299990	Grocery Bags Canvass Materials With Qc Logo Size: 13 Inches X 18 Inches 4 Kilos Of Rice 4 Cans Luncheon Meat 350G Per Can 4 Cans Corned Beef, 175G Per Can 4 Cans Sardines, 155G Per Can 6 Sachet 3 In 1 Coffee 3 Packs Instant Noodles, 55G 1 Pack Powdered Milk, Good Quality	COMINACCT	No	PB	1st Quarter				GF	18,398,673.00	18,398,673.00	0.00	Administrative Support Services Program
10705020	Airconditioning Unit-Split Type, Inverter 2Hp Split Type, Wireless, With Remote Control Cooling Capacity: 156Kw, Rated Power, Installation Excluded. Inverter	COMINACCT	No	PB	1st Quarter				GF	999,600.00	0.00	999,600.00	Administrative Support Services Program
10707010	Cabinet Filling-Lateral-4 Drawers 45.92 D; Safe Load Capacity (50 Kg); Aluminum Name Card Holder For Each Drawer, Central Locking System With Chrome Plated, Heavy Duty Lock	COMINACCT	No	PB	1st Quarter				GF	265,560.00	0.00	265,560.00	Administrative Support Services Program
10707010	Sofa-3 Seater With Armrest, Leatherette	COMINACCT	No	PB	1st Quarter				GF	624,192.00	0.00	624,192.00	Administrative Support Services Program
10707010	Table Clerical- 74 X 60 X 120Cm Steel Body & Frame With 3 Layer Pull Out Drawers, Plain Table Top With Lock &Akey Size: 7X6X120Cm	COMINACCT	No	PB	1st Quarter				GF	109,800.00	0.00	109,800.00	Administrative Support Services Program
10705130	Basketball Board 3/4 Inches Tempered Glass/Fiber Glass With Ring & Net, With Logo As Per Design, 4'X6' With Metal Frame	COMINACCT	No	PB	1st Quarter				GF	999,000.00	0.00	999,000.00	Administrative Support Services Program
10705990	Television Led-55" 55H6400 Full Hd Smart Led 3D Tv, Black 1920X1080 Full Hd (1080P), Connectivity 4Xhdmj; 3Xusb, 1Xrca Component Video In, 120 Hz, Clear Moon Rate:480,110-120Vac, 60Hz, 152 W/1-00-240V, Smart Hub/Soccer Mode/Smart Control/Voice Control/Screen Mirroring/Smart View	COMINACCT	No	PB	1st Quarter				GF	996,840.00	0.00	996,840.00	Administrative Support Services Program
10705030	Laptop Intel Core I5 1035G4 Processor 1.10 Ghz 6M Cache Up To 3.7Ghz/Intel Iris Plus Graphics 8Gb 3733Mhz Lpddr4X Memory /512Gb Ssd Storage 13.3Inch(Diagonal) Led Backlit Display With Ips Technology 2560 By 1600 Native Resolution At 227 Pixels Per Inch With Support For Millions Of Colors/Macos Catalina Thunderbolt(Up To 40Gb/S) Usb 3.1 Gen2(Upto10Gb/S) Keyboard And Trackpad: Backlit Magic Keyboard With78 (U.S.)79 Iso Keys Including 12 Function Keys And 4 Arrows Keysin An Inverted 7 Arrangement Touch Bar Touch Id Sensor Wi-Fi 802.11Ac Wi-Fi Wireless Networking Eee 802.1 A/B/G/N Compatible Bluetooth: Bluetooth 5.0 Wireless Technology	COMINACCT	No	PB	1st Quarter				GF	1,000,000.00	0.00	1,000,000.00	Administrative Support Services Program
50299990	Cupcakes - Cheese Cup Cakes Net Weight, 300 Grams 930Grams X 10) 10 Pcs Per Pack	COMLAWS	No	S	Semi Annual				GF	264,000.00	264,000.00	0.00	Administrative Support Services Program
50299990	Bottled Mineral Water 500Ml	COMLAWS	No	S	Semi Annual				GF	52,799.37	52,799.37	0.00	Administrative Support Services Program
50299990	Ensaymada, cheesy, net wt. 75g (2.65 oz)	COMLAWS	No	PB	2ND SEM				GF	65,385.00	65,385.00	0.00	Administrative Support Services Program
50299990	Bottled Water, Purified, 350ml	COMLAWS	No	PB	2ND SEM				GF	34,872.00	34,872.00	0.00	Administrative Support Services Program
50299990	Mamon, net wt. 65g (2.29 oz)	COMLAWS	No	PB	2ND SEM				GF	58,120.00	58,120.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	GROCERY PACKS 1 Eco Bag, Body: non-woven materials, assorted color, size: 14" (L) x 17" (H) x 4" (W), Handle: 1", with back to back print: silkscreen full color 2 can Luncheon Meat, 350g 2 can Sausage 175g 2 can Corned Beef, 150g branded, easy open 1 can Fruit Cocktail, 836g 1can Kremdensada, 410ml 1 pack Spaghetti Sauce, 1kg 1 pack Spaghetti Noodles, 900g 1 pc Cheese, 180g	COMMLEGIS	No	PB	2nd Semester				GF	9,798,315.40	9,798,315.40	0.00	Administrative Support Services Program
50202010	Training Expenses	COMMLEGIS	No	PB	3rd Quarter				GF	1,500,000.00	1,500,000.00	0.00	Administrative Support Services Program
50201020	Travelling Expenses - Foreign	COMMLEGIS	No	PB	3rd Quarter				GF	1,500,000.00	1,500,000.00	0.00	Administrative Support Services Program
50201010	Traveling Expenses - Local	COMMLEGIS	No	PB	3rd Quarter				GF	1,500,000.00	1,500,000.00	0.00	Administrative Support Services Program
50299990	Rice Well Milled, Good Quality, Whole Grain 50Kilos Per Sacks With Forty Thousand And Four Hundred Ninety (40,490) Biodegradable Plastic Bag Green Color, 18 Inches X 20 Inche Re-Pack Into 5 Kilos	COMMLEGIS	No	PB	1st Quarter				GF	19,599,580.00	19,599,580.00	0.00	Administrative Support Services Program
50299990	Grocery Packs 1 Eco Bag, Body: Non-Woven Materials, Color Orange, Size: 14" (L) X 17" (H) X 4" (W), Handle: 1", With Back To Back Print: Silkscreen Full Color 1 Pack Spaghetti Sauce, 1Kg 1 Pack Spaghetti Noodles, 900G 1 Pc Cheese, 180G 1 Can Fruit Cocktail, 836G 1Can Kremdensada, 410Ml 1 Can Luncheon Meat, 350G 2 Can Corned Beef, 150G Branded, Easy Open	COMMWAYS	No	PB	3rd Quarter				GF	539,518.32	539,518.32	0.00	Administrative Support Program
50299990	Bottled Water - 500ml	COUN. I. R. BELMONTE	No	PB	1st Quarter				GF	1,030,000.00	1,030,000.00	0.00	Administrative Support Program
50299990	Cup cake "classic, 6 pieces/pack net weight: 240g x 6	COUN. I. R. BELMONTE	No	PB	1st Quarter				GF	1,750,000.00	1,750,000.00	0.00	Administrative Support Program
50212990	Contract of Service / Job Order	COUN. I. R. BELMONTE	No	PB	Not Applicable				GF	12,218,522.00	12,218,522.00	0.00	Administrative Support Services Program
50299990	Cup cake "classic, 6 pieces/pack net weight: 240g x 6	COUN. I. R. BELMONTE	No	PB	1st Quarter				GF	350,000.00	350,000.00	0.00	Administrative Support Program
50299990	Bottled Water - 500ml	COUN. I. R. BELMONTE	No	PB	1st Quarter				GF	51,475.00	51,475.00	0.00	Administrative Support Program
50203990	Plastic HD Colored Size: Back 768mmXFRONT, 360mmSEAT, 420mm X SIDE, 414mm, HD Branded Regardless of color	COUN. I. R. BELMONTE	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	Administrative Support Program
10705070	Radio Walkie Talkie Mr350R 35-Miles Range, 22 Channels, Each With 121 Privacy Codes: Noaa Weather Channels And Alerts, Frs/Gmrs Two-Way Radio (Pair), Built-Inflashlight, Ip-51 Rated, Dual Power, Ptt Power Boost, Ivox/Vox Hands-Free	COUN. S. L. LIBAN	No	PB	2nd Semester				GF	21,000.00	0.00	21,000.00	Administrative Support Services Program
10705070	Mini Portable Pa System Powered Acoustic Guitar Combo W/ Effects Mini Passport 7W 1X8 2 Channels (Instruments & Microphone) 2 Inputs (1/4 "Input 2 Has-Db Pad Switch 1/8 Stereo Input, Line Out :2 (Speakers Emulated Usb & 1/8 Headphone Jack Doubles As Speaker Emulated Line Out) Grey Two-Tone Control Panel, Universal Ac Power Supply (Included) Or Six C Batteries Usb Connection For Recording Output	COUN. S. L. LIBAN	No	PB	2nd Semester				GF	10,000.00	0.00	10,000.00	Administrative Support Services Program
10705070	Portable Pa Sytem Bundle Bundle With Compact Speaker Stands, Xlr Cable And Instruments Cable With Microphone. All-In-One Pa Sysytem With 10-Channel Powered Mixer And Full-Range Speakers, 600Watts, 13 Inputs (For Xlrmic/Line, Two 1/4" Stereo, Two 1/8" Stereo, One Usb Stereo, One Usb Stereo) Usb Record/Playback System Records Wav Files And Plays Wav/Mp3 Files, Phantom Power Switch And High-Impedence (Hi-Z) Instruments Switch.	COUN. S. L. LIBAN	No	PB	2nd Semester				GF	100,000.00	0.00	100,000.00	Administrative Support Services Program
10705070	Microphone Wireless Shure Sm58/ Slx 2, Microphone Wireless Handled Transmitt With Sm58 H5 Expensive Yet Premuim Box Content : 1X Shure Sm58 Legendary Vocal Microphone (Black) 1X Mic Cable.Sku; Un308Elabbh207Anph-106076137	COUN. S. L. LIBAN	No	PB	2nd Semester				GF	15,000.00	0.00	15,000.00	Administrative Support Services Program
10705020	Duplicating Machine-Risograph - 300X300 Dpi Risograph Machine High Speed Digital Master Making Paper Supply, Capacity 1000 Sheets Paper Receive Capacity 800 Sheets Print Paper Weight 14Lbs Image Process Mode Line, Photo, Duo Resolution Scanning 300X300 Dpi Printing Area Maximum 9.9"X14"	COUN. S. L. LIBAN	No	PB	3rd Quarter				GF	152,000.00	0.00	152,000.00	Administrative Support Services Program
10707010	Table Clerical W/ Mobile Pedestal Off White Table Top, Oven Baked Powdercoated Finish Base With Center Drawer; Steel Mobile Drawers 120Cm X 60Cm X 74Cm	COUN. S. L. LIBAN	No	PB	2nd Semester				GF	50,000.00	0.00	50,000.00	Administrative Support Services Program
10707010	Executive Chair High Mould Of Foam , High Back Chair With Armrest Color Black Of Leather, 660(W)X60Cmx74Cm	COUN. S. L. LIBAN	No	PB	2nd Semester				GF	25,000.00	0.00	25,000.00	Administrative Support Services Program
10707010	Chair Clerical/Staff With Pneumatic Adjustment Thick Foam Cushion, Pneumatic Height Adjustment, Smooth Tilt Mechanism, Gas Lift System, Medium Low Back With Armrest Mohair Fabric Upholstery Finish, 5 Chrome Legged Base With Twin Caster Wheel, Color Black.	COUN. S. L. LIBAN	No	PB	2nd Semester				GF	75,000.00	0.00	75,000.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705020	Photo-Copying Machine Photocopier Machine Max. Copying Speed Up To 20ppm Max. Copying Resolution Up To 600 X 600 Dpi Gray Scale Half-Tones 256 Max. Copies 99 Pages Max.Document Enlargement 200%, Reduction 50%	COUN. S. L. LIBAN	No	PB	3rd Quarter				GF	40,300.00	0.00	40,300.00	Administrative Support Services Program
10705020	Fax Machines With Authomatic Cutter Thermal Fax Machine W/ Automatic Paper Cutter Id Ready/Out Of Paper Reception Print Technology, Thermal Automatic: Doc Feeder 10 Facsimile, Modern Speed (Kbps) 9.6 Coding Scheme Mh/Mr Memory Transmission 25.64-Level Dimension (Hxwx dmm) Base Unit 352X224X121 Base Unit (Kg) 2.8	COUN. S. L. LIBAN	No	PB	3rd Quarter				GF	7,600.00	0.00	7,600.00	Administrative Support Services Program
10705030	Dektopcomputer Aspire Xc-830 Intel Pentium J5040 Processor: Intel Pentium Silver Processor J5040 (2.0Ghz Base Frequency; 3.2Ghz Burst Frequency Quad Core)Memory: 4Gb Ddr4 Rpm Dvd-Reader:8Xdvd- Rw Derive,9.0 Mm Slim,Tray-Load, Graphics: Intel Uhd Graphics 605	COUN. S. L. LIBAN	No	PB	2nd Semester				GF	150,000.00	0.00	150,000.00	Administrative Support Services Program
10705030	Inkjet Printer Multi-Function L590 Wifi All-In-One Ink Tank Printer With Adf, Photo Adf, Photo Default 10X15Cm/4X6"Draft, A4 (Black/Color) Copy Speed : Draft/Standards/Best Quality Scan Function : Flatbed Colour Image Scanner, Optional Resolution I200X2400Dpimax Scan Area : 216X297Mm (8.5X11.77) Dimension (375X347X237Mm Weight 5.0Kg.	COUN. S. L. LIBAN	No	PB	2nd Semester				GF	20,000.00	0.00	20,000.00	Administrative Support Services Program
10705030	Laptop Computer I7 (Entry Level) Alpha 15 A3Ddk-016Ph, Amd Ryzen 7 3750 High Processor. 8Gb Ddr4 (4Gb'2) Soduim Memory, 512Gb Ssd, Windows 10 64Bit, 15.6'Fhd, Anti-Glare, Ips-level.L20H, Amd Radeon Rx5500M4Gb Gddr6, High Definition Type(306Ps@720P), Wlan+Bt Combo Module, 6Cells Battery, Ac Adapter	COUN. S. L. LIBAN	No	PB	2nd Semester				GF	80,000.00	0.00	80,000.00	Administrative Support Services Program
50213030	Item No. 310 - Bituminous Concrete Surface Coarse	ENGINEERING	No	PB	2nd Semester					59,919,600.00	59,919,600.00	0.00	
50213030	Item No. 302 - Bituminous Prime Coat	ENGINEERING	No	PB	2nd Semester					4,662,900.00	4,662,900.00	0.00	
10704990	Proposed Construction Of Covered Court And Other Structures Asphalt Patching (Fd)	ENGINEERING	No	PB	2nd Semester					176,790.97	176,790.97	0.00	
10704990	Proposed Rehabilitation Of Tennis Court Clubhouse At Barangay Marilag	ENGINEERING	No	PB	2nd Semester					1,422,335.72	0.00	1,422,335.72	
10704990	Proposed Construction Of Three (3) Storey Parking Building W/ Roof Deck, Barangay Loyola Heights (Phase 1)	ENGINEERING	No	PB	2nd Semester					89,412,605.98	0.00	89,412,605.98	
50203990	Dust Pan, Non-Rigid, Plastic	ENGINEERING	No	PB	2nd Semester					1,382.00	1,382.00	0.00	Administrative Support Program
10704990	Proposed Construction Of Badminton Court At Acropolis Greens Homeowners' Tennis Court Building, Barangay Bagumbayan	ENGINEERING	No	PB	2nd Semester					13,754,732.29	0.00	13,754,732.29	
10704010	Proposed Construction Of Terrace At Barangay Hall In Barangay Kalusugan	ENGINEERING	No	PB	2nd Semester					914,528.02	0.00	914,528.02	
50203990	Concentrated Powder, All Purpose, 500 Grams	ENGINEERING	No	PB	2nd Semester					16,900.00	16,900.00	0.00	Administrative Support Program
10704010	Proposed Rehabilitation Of Police Station 10 At Barangay Kamuning	ENGINEERING	No	PB	2nd Semester					24,095,855.77	0.00	24,095,855.77	
10704010	Proposed Rehabilitation Of Barangay Hall At Barangay Kamuning	ENGINEERING	No	PB	2nd Semester					16,653,378.78	0.00	16,653,378.78	
10704010	Proposed Rehabilitation Of Barangay Hall At Barangay Bayanihan	ENGINEERING	No	PB	2nd Semester					7,315,815.77	0.00	7,315,815.77	
50213050	Jcb Skid Steer Loader/Engine No.: 013291B /Chassis No.: Har135Wsth2498093/Property No.: 17-3103 Air Cleaner	ENGINEERING	No	PB	2nd Semester					4,200.00	4,200.00	0.00	Administrative Support Services Program
10704990	Proposed Rehabilitation Of Basketball Court At Faustina Street In Barangay Holy Spirit	ENGINEERING	No	PB	2nd Semester					6,466,841.58	0.00	6,466,841.58	
50203990	Air Frehener, Aerosol Type	ENGINEERING	No	PB	2nd Semester					12,246.00	12,246.00	0.00	Administrative Support Program
10704010	Proposed Construction Of Additional Two (2) Storey And Improvement Of Existing Two (2) Storey Multi-Purpose Livelihood Center, Barangay Kaunlaran	ENGINEERING	No	PB	2nd Semester					2,397,414.22	0.00	2,397,414.22	
50213050	Jcb Skid Steer Loader/Engine No.: 013479B/Chassis No.: Har135Wskh2498095 /Property No.: 17-3102 Air Cleaner	ENGINEERING	No	PB	2nd Semester					4,200.00	4,200.00	0.00	Administrative Support Services Program
50213050	Jcb Skid Steer Loader/Engine No.: 001257B/Chassis No.: Har135Wshg2498010/Property No.: 17-3105 Air Cleaner	ENGINEERING	No	PB	2nd Semester					4,200.00	4,200.00	0.00	Administrative Support Services Program
50213050	Jcb Skid Steer Loader/Engine No.: 013511B /Chassis No.: Har135Wsjh2498096 /Property No.: 17-3104 Air Cleaner	ENGINEERING	No	PB	2nd Semester					4,200.00	4,200.00	0.00	Administrative Support Services Program
50213050	Jcb Skid Steer Loader/Engine No.: 012889A/Chassis No.: Har135Wscg2498009/Property No.: 17-3100 Air Cleaner	ENGINEERING	No	PB	2nd Semester					4,200.00	4,200.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Jcb Skid Steer Loader/Engine No.: 013283B/Chassis No.: Har135Wsph2498094/Property No.: 17-3101 Air Cleaner	ENGINEERING	No	PB	2nd Semester					4,200.00	4,200.00	0.00	Administrative Support Services Program
50213050	2 Smf, 12V Maintenance Free Battery	ENGINEERING	No	PB	2nd Semester					10,140.00	0.00	10,140.00	
50213050	Fork Lift Articulated-Doosan D15S-S/Engine No.:7Eq1191/Chassis No.:Fd401-1230-02477 Tubeless Tires 6.5-10 12Pr	ENGINEERING	No	PB	2nd Semester					20,800.00	20,800.00	0.00	
10705140	Total Station - Angle Measurements - Accuracy: 1Inch, 2 Inches, 5 Inches; Display Resolution: 1 Inch; Method: Absolute, Continuous, Diametrical; Compensation: Quadruple Axis; Telescope - Type: Accxxess; Magnification: 30X; Distance Measurements (Prism) - Standard Range: 11,000+ Feet (Prism)/ 1,600+ Feet (Reflectorless); Long Range: 36,000+ Feet (Prism)/ 3,200+ Feet (Reflectorless); Range: 3.500M (Std. Prism) / 10.000M*; Accuracy: 2Mm + 2 Ppm; Typ. Time (Fast Standard): 1/2.4 Sec; Distance Measurements (Non Prism) - Range: 500M / 1.000M; Accuracy: 2Mm + 2 Ppm (<500M); 4Mm +2Ppm (<500M); Footprint 8 X 20Mm @ 50M; Interface - Keyboard: Two Full Alphanumeric; Display: Color-& Touch; 3.5 Inches Q-Vga 320X240 Pixel With Led Backlight, 10 Lines; Date Recording: Internal Memory, 50,000 Points; Bluetooth: Yes; Removable Memory: Usb Stick; Ports: Serial;Usb;And External Power; Software - Operating System: Embedded Ce; Basic Package: Yes; Advanced Package: Cogo;Ref. Arc; Road 3D, Traverse;Pin/Puk; Physical Specifications - Weight: 4.2 - 4.5 Kg W/O Battery And Tribrach; Operating Temperature: -20°C To 50 °C (Optional Polar Version: -30°C To 50°C); Protection Class: Ip55; Power Supply - Type/Operating Time: Removable ;16 Hours; Plummet - Type: Laser Point, Adjustable Brightness. Included Accesories - 2 Pcs. Standard Prism (2 Inches) And Pole With Circular Bubble, 1 Pc. Tripod, 1 Pc. Dual Head Battery Charger, 1 Pc. Rs232 Data Cable, 1 Pc. Usb (32Gb Flash Drive), 2 Pcs Battery Other Requirements: -With Certificate Of Service Support In The Philippines -With One (1) Year Warranty On Equipment Only Due To Factory Defects -With Six (6) Months Warranty On The Accessories Due To Factory Defects -With One (1) Year Annual Calibration -With Actual Demo Prior To Award	ENGINEERING	No	PB	2nd Semester					1,147,500.00	0.00	1,147,500.00	Detailed Engineering For Infrastructure Program
50213050	Mauldin M4 13Xt Motor Grader/Engine No.: 1142250926/Chassis No.: 197-0-43Mzp4Y4-03197/Property No.:16-13007 15-19.5 6Pr Tubeless Tires	ENGINEERING	No	PB	2nd Semester					70,200.00	70,200.00	0.00	
50213050	Case Motor Grader (6 Wheeler)/ Property No. 16-11120/ Engine #: 1228686/Chassis #: Ngaf05659 - 2016 Hydraulic Hose Of Blade Lateral Cylinder	ENGINEERING	No	PB	2nd Semester					5,850.00	5,850.00	0.00	
50213030	Asphalt Patching (Fd) Item No. 310 - Bituminous Concrete Surface Coarse	ENGINEERING	No	PB	2nd Semester					3,637,116.00	3,637,116.00	0.00	
50213030	Asphalt Patching (Fd) Item No. 302 - Bituminous Tack Coat	ENGINEERING	No	PB	2nd Semester					188,500.00	188,500.00	0.00	
50203990	T8 Led Tube - 18W, Color Temperature: Daylight, Life: 15,000 Hours, Operating Voltage: 220-240V Ac 50/60Hz, 990 Lumens, Dimensions: 25.4X590Mm	ENGINEERING	No	PB	2nd Semester					7,800.00	7,800.00	0.00	Administrative Support Program
50203990	T8 Led Tube - 16W, Single-Ended, Color Temperature: Daylight, Life: 15,000 Hours, Operating Voltage: 220-240V Ac 50/60Hz, 1600 Lumens, Dimensions: 25.4X1200Mm	ENGINEERING	No	PB	2nd Semester					46,800.00	46,800.00	0.00	Administrative Support Program
50213050	Fork Lift Articulated-Doosan D15S-S/Engine No.:7Eq1191/Chassis No.:Fd401-1230-02477 Tubeless Tires 5.0-8 10Pr	ENGINEERING	No	PB	2nd Semester					15,600.00	15,600.00	0.00	
50203990	Circuit Breaker - 125 Ampere Trip, 2 Poles, Bolt On With Nema 3R	ENGINEERING	No	PB	2nd Semester					10,917.00	10,917.00	0.00	Asset Preservation Program
50213050	Hitachi 2W180, Payloader/Code#: Qc-L2-15C/Engine #: B67-26637564/Chassis #: Ryu4Gd00J0008473/ Property No. 15-3183 - 2015 Oil Filter	ENGINEERING	No	PB	2nd Semester					4,550.00	4,550.00	0.00	
50203990	Thhn Wire - 2.0Mm2, 150 L.M Per Roll	ENGINEERING	No	PB	2nd Semester					9,462.00	9,462.00	0.00	Asset Preservation Program
50203990	Thhn Wire - 3.5Mm2, 150 L.M Per Roll	ENGINEERING	No	PB	2nd Semester					29,876.00	29,876.00	0.00	Asset Preservation Program
50203990	Thhn Wire - 5.5Mm2, 150 L.M Per Roll	ENGINEERING	No	PB	2nd Semester					49,728.00	49,728.00	0.00	Asset Preservation Program
50203990	Plug - Male Plug	ENGINEERING	No	PB	2nd Semester					4,050.00	4,050.00	0.00	Asset Preservation Program
50203990	Pvc Receptacle - 4 X 4	ENGINEERING	No	PB	2nd Semester					4,400.00	4,400.00	0.00	Asset Preservation Program
50203990	Led Bulb, 18 Watts	ENGINEERING	No	PB	2nd Semester					24,640.00	24,640.00	0.00	Asset Preservation Program
50203990	Flourescent Lamp, 18 Watts, W/ Housing, Box Type	ENGINEERING	No	PB	2nd Semester					32,400.00	32,400.00	0.00	Administrative Support Program
50203990	Flourescent Lamp, 36 Watts W/ Housing, Box Type	ENGINEERING	No	PB	2nd Semester					42,120.00	42,120.00	0.00	Asset Preservation Program
50203990	Circuit Breaker - 60 At, 2P, Bolt-On Type W/ Branches 3-20At & 3-30At	ENGINEERING	No	PB	2nd Semester					21,600.00	21,600.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Circuit Breaker - 100 At, 2P, Bolt-On Type With 4-20At & 5- 30At Branches	ENGINEERING	No	PB	2nd Semester					35,100.00	35,100.00	0.00	Asset Preservation Program
50203990	Thhn Wire - 14Mm2, 150 L.M Per Roll	ENGINEERING	No	PB	2nd Semester					81,000.00	81,000.00	0.00	Asset Preservation Program
50203990	Circuit Breaker - 225 Ampere Trip, 2 Poles, Bolt On With Nema 3R	ENGINEERING	No	PB	2nd Semester					15,380.00	15,380.00	0.00	Asset Preservation Program
50203990	Thhn Wire - 22Mm2, 150 L.M Per Roll	ENGINEERING	No	PB	2nd Semester					45,090.00	45,090.00	0.00	Asset Preservation Program
50203990	Circuit Breaker - 250 Ampere Trip, 3 Poles, Bolt On With Nema 3R	ENGINEERING	No	PB	2nd Semester					19,732.00	19,732.00	0.00	Asset Preservation Program
50203990	Circuit Breaker - 225 Ampere Trip, 3 Poles, Bolt On With Nema 3R	ENGINEERING	No	PB	2nd Semester					17,654.00	17,654.00	0.00	Asset Preservation Program
50213050	Kenworth Vacuum Sewer Jet Combi Truck/Engine #: 79867487/Chassis #: InkdI49X3Gr119486-2016/Property No.16-006 Hydraulic Hose- Hose Reel Part	ENGINEERING	No	PB	2nd Semester					72,800.00	72,800.00	0.00	
50213050	Foton 10 Wheeler Dump Truck/Property No. 16-9500, Conduction No. Gb-4303/Engine #: Wd615341515Hoo5668/ Chassis #: Lbv6Pec4Flo11254 Tires - 12X20 Rim 9.5	ENGINEERING	No	PB	2nd Semester					114,920.00	114,920.00	0.00	
50213050	Foton 6 Wheeler Self Loader/ Property No. 16-9518/ Conduction No. Gb-4268/ Engine #: Yz4105Zlqba12014640/ Chassis #: Lbv6jfa7Ge005196 Radiator Assembly	ENGINEERING	No	PB	2nd Semester					18,200.00	18,200.00	0.00	
50213050	Foton 6 Wheeler Self Loader/ Property No. 16-9518/ Conduction No. Gb-4268/ Engine #: Yz4105Zlqba12014640/ Chassis #: Lbv6jfa7Ge005196 Thermostat	ENGINEERING	No	PB	2nd Semester					2,210.00	2,210.00	0.00	
50213050	Foton 6 Wheeler Self Loader/ Property No. 16-9518/ Conduction No. Gb-4268/ Engine #: Yz4105Zlqba12014640/ Chassis #: Lbv6jfa7Ge005196 Thermostat Switch	ENGINEERING	No	PB	2nd Semester					1,560.00	1,560.00	0.00	Administrative Support Program
50213050	Payloader,Doosan DI200A (Af10096)/Code #: Qc-L2-12C/Property No. 15-2672/ Engine #: Db58T1526953L00/Chassis #:Dwgcwlpae1010096 - 2015 Tire Valve	ENGINEERING	No	PB	2nd Semester					1,560.00	1,560.00	0.00	Administrative Support Program
50213050	Payloader, Jcb 4552X (E12300)/Code #: Qc-L2-14C/Property No. 15-2294/Chassis #: Pun455Zxt02415135 Tire Valve	ENGINEERING	No	PB	2nd Semester					1,560.00	1,560.00	0.00	Administrative Support Program
50213050	Payloader, Jcb 4552X (E12300)/Code #: Qc-L2-14C/Property No. 15-2294/Chassis #: Pun455Zxt02415135 Oil Filter	ENGINEERING	No	PB	2nd Semester					5,850.00	5,850.00	0.00	
10703090	Proposed Improvement Of Blue Ridge B Park At Comets Loop Street, Barangay Blue Ridge B	ENGINEERING	No	PB	2nd Semester					6,221,182.85	0.00	6,221,182.85	
50203990	Circuit Breaker - 60 Ampere Trip Bolt-On, 2 Poles With Nema 3R	ENGINEERING	No	PB	2nd Semester					12,552.00	12,552.00	0.00	Asset Preservation Program
50203010	Note Pad, Stick-On, 3 Inches X 3 Inches	ENGINEERING	No	PB	2nd Semester					16,224.00	16,224.00	0.00	Administrative Support Program
50203990	Thermoplastic Powder White - 25 Kgs. Per Bag	ENGINEERING	No	pb	2nd Semester					963,108.00	963,108.00	0.00	Asset Preservation Program
50203990	Thermoplastic Powder Yellow - 25 Kgs. Per Bag	ENGINEERING	No	pb	2nd Semester					963,294.00	963,294.00	0.00	Asset Preservation Program
50203010	Paper, Multi-Copy, Legal Size, 80 Gsm	ENGINEERING	No	PB	2nd Semester					114,832.26	114,832.26	0.00	Administrative Support Program
50203010	Tape, Transparent, 2 Inches (48Mm)	ENGINEERING	No	PB	2nd Semester					3,385.50	3,385.50	0.00	Administrative Support Program
50203010	Tape, Masking, 1 Inch (24Mm)	ENGINEERING	No	PB	2nd Semester					6,188.00	6,188.00	0.00	Administrative Support Program
50203010	Staple Wire, Standard	ENGINEERING	No	PB	2nd Semester					6,723.00	6,723.00	0.00	Administrative Support Program
50203010	Scissors Symmetrical Blade	ENGINEERING	No	PB	2nd Semester					6,674.00	6,674.00	0.00	Administrative Support Program
50203010	Ruler, Plastic, 18 Inches	ENGINEERING	No	PB	2nd Semester					1,664.00	1,664.00	0.00	Administrative Support Program
50203010	Record Book, 500 Pp	ENGINEERING	No	PB	2nd Semester					10,400.00	10,400.00	0.00	Administrative Support Program
50203010	Record Book, 300 Pp	ENGINEERING	No	PB	2nd Semester					18,720.00	18,720.00	0.00	Administrative Support Program
50203010	Puncher, For Paper With Two Hole Guide	ENGINEERING	No	PB	2nd Semester					22,620.00	22,620.00	0.00	Administrative Support Program
50203990	Thhn Wire - 8.0Mm2, 150 L.M Per Roll	ENGINEERING	No	PB	2nd Semester					54,050.00	54,050.00	0.00	Asset Preservation Program
50203010	Paper Clip, Vinyl/Plastic Coated, 33 Mm	ENGINEERING	No	PB	2nd Semester					1,764.00	1,764.00	0.00	Administrative Support Program
50213050	Hitachi 2W180, Payloader/Code#: Qc-L2-15C/Engine #: B67-26637564/Chassis #: Ryu4Gd00J0008473/ Property No. 15-3183 - 2015 Fuel Filter	ENGINEERING	No	PB	2nd Semester					5,850.00	5,850.00	0.00	

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Marker, Fluorescent, 3 Colors Per Set	ENGINEERING	No	PB	2nd Semester					3,666.00	3,666.00	0.00	Administrative Support Program
50203010	Eraser, Plastic/Rubber	ENGINEERING	No	PB	2nd Semester					567.69	567.69	0.00	Administrative Support Program
50203010	Envelope, Expanding, Kraftboard, Legal Size	ENGINEERING	No	PB	2nd Semester					3,692.00	3,692.00	0.00	Administrative Support Program
10704010	Rehabilitation Of 6Th Floor And Upper Deck Ceiling And Waterproofing Of Roofdeck At Civic Building F At Quezon City Hall Compound, Barangay Central	ENGINEERING	No	PB	2nd Semester					5,864,452.20	0.00	5,864,452.20	
10704010	Proposed Renovation Of Office Of The City Mayor, Third Floor, Main Building, Quezon City Hall Compound At Barangay Central	ENGINEERING	No	PB	2nd Semester					13,510,259.60	0.00	13,510,259.60	
10704010	Proposed Rehabilitation Of Fire Exit At Social Development Center At Barangay Payatas	ENGINEERING	No	PB	2nd Semester					165,523.84	0.00	165,523.84	
10704010	Proposed Construction Of Four (4) Storey With Roof Deck Barangay Hall At Barangay Greater Lagro	ENGINEERING	No	PB	2nd Semester					59,282,536.60	0.00	59,282,536.60	
50203990	Switch, 1-Gang - 1 Way Switch, 2 Gang 15A 250V With Plate & Cover (Wide Series)	ENGINEERING	No	PB	2nd Semester					3,528.00	3,528.00	0.00	Asset Preservation Program
50203990	Switch, 2-Gang - 1 Way Switch, 2 Gang 15A 250V With Plate & Cover (Wide Series)	ENGINEERING	No	PB	2nd Semester					4,239.00	4,239.00	0.00	Asset Preservation Program
50203990	Thhn Wire - 38Mm2, 150 L.M Per Roll	ENGINEERING	No	PB	2nd Semester					135,432.00	135,432.00	0.00	Asset Preservation Program
50203990	Thhn Wire - 30Mm2, 150 L.M Per Roll	ENGINEERING	No	PB	2nd Semester					55,202.00	55,202.00	0.00	Asset Preservation Program
50203010	Pencil Sharpener	ENGINEERING	No	PB	2nd Semester					10,643.50	10,643.50	0.00	Administrative Support Program
50203990	Flashlight - Material: Aluminum Alloy; Strong Light Long-Range Ultra-Bright Outdoor High-Power Household Rechargeable Multi-Function Meter Battery Light Led, Maximum Range: 500 Meters And Above; Waterproof: Yes; • Maximum Brightness (Maximum Luminous Flux): 350 Lumens And Above; • Charging Time: 8-10 Hours; Gear Position: 2 Gears-4 Gears; Length: 230 Millimeters; Types Of Bulbs And Accessories: Led; Maximum Power: 36 Watts	ENGINEERING	No	PB	2nd Semester					11,532.00	11,532.00	0.00	Asset Preservation Program
50213050	Hitachi 2W180, Payloader/Code#: Qc-L2-15C/Engine #: B67-26637564/Chassis #: Ryu4Gd00J0008473/ Property No. 15-3183 - 2015 Feed Pump Assembly	ENGINEERING	No	PB	2nd Semester					19,500.00	19,500.00	0.00	
50203990	Concrete Drill Bit, 1/2 Inch Diameter Sds	ENGINEERING	No	PB	2nd Semester					1,350.00	1,350.00	0.00	Asset Preservation Program
50203990	Concrete Drill Bit, 5/8 Inch Diameter Sds	ENGINEERING	No	PB	2nd Semester					1,620.00	1,620.00	0.00	Asset Preservation Program
50203990	Steel Drill Bit, 1/8 Inch Diameter	ENGINEERING	No	PB	2nd Semester					5,436.00	5,436.00	0.00	Asset Preservation Program
50203990	1 Inch Diameter Hole Saw, Material: Metal	ENGINEERING	No	PB	2nd Semester					1,350.00	1,350.00	0.00	Asset Preservation Program
50203990	3/4 Inch Diameter Hole Saw, Material: Metal	ENGINEERING	No	PB	2nd Semester					1,080.00	1,080.00	0.00	Administrative Support Program
50203990	1/2 Inch Diameter Hole Saw, Material: Metal	ENGINEERING	No	PB	2nd Semester					810.00	810.00	0.00	Asset Preservation Program
50203990	2 Inches Diameter Hole Saw, Material: Metal	ENGINEERING	No	PB	2nd Semester					2,160.00	2,160.00	0.00	Planning Support Program
50203990	Utility Box - 2 Inches X 4 Inches, Plastic, Deep Type	ENGINEERING	No	PB	2nd Semester					2,280.00	2,280.00	0.00	Asset Preservation Program
50203990	Junction Box - 4 Inches X 4 Inches, With Cover, Pvc	ENGINEERING	No	PB	2nd Semester					2,760.00	2,760.00	0.00	Asset Preservation Program
50203990	Pdx Wire - #12 (75 Meters/Box)	ENGINEERING	No	PB	2nd Semester					10,800.00	10,800.00	0.00	Asset Preservation Program
50203990	Concrete Drill Bit, 3/8 Inch Diameter Sds	ENGINEERING	No	PB	2nd Semester					3,162.00	3,162.00	0.00	Asset Preservation Program
50203990	Secondary Rack W/ 3 Spools	ENGINEERING	No	PB	2nd Semester					19,440.00	19,440.00	0.00	Asset Preservation Program
50203990	2 Inches Straight Connector W/ Locknut And Bushing	ENGINEERING	No	PB	2nd Semester					2,600.00	2,600.00	0.00	Asset Preservation Program
50203990	Electrical Rubber Gloves - Knitted Outside, Innerside, Rubberized 1000 Volts	ENGINEERING	No	PB	2nd Semester					4,396.00	4,396.00	0.00	Asset Preservation Program
50203990	Oval Eyebolt - 5/8 Inch X 10	ENGINEERING	No	PB	2nd Semester					9,690.00	9,690.00	0.00	Asset Preservation Program
50203990	3/4 Inch Diameter Grounding Rod W/ Clamp	ENGINEERING	No	PB	2nd Semester					18,225.00	18,225.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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10703090	Proposed Improvement Of Xavierville Subdivision Park, Barangay Loyola Heights	ENGINEERING	No	PB	2nd Semester					1,890,377.00	0.00	1,890,377.00	
10703090	Proposed Improvement Of Tandang Sora Shrine At Banlat Road, Barangay Tandang Sora	ENGINEERING	No	PB	2nd Semester					23,499,139.15	0.00	23,499,139.15	
50203990	Mop Head, Made Of Rayon	ENGINEERING	No	PB	2nd Semester					612.55	612.55	0.00	Administrative Support Program
10703090	Proposed Improvement Of North Olympus Park At Bethel Street, North Olympus Subdivision, Barangay Kaligayahan	ENGINEERING	No	PB	2nd Semester					7,239,959.22	0.00	7,239,959.22	
10703090	Proposed Improvement Of St. James Park Along St. Benedict Street St. James Subdivision, Barangay Nagkaisang Nayon	ENGINEERING	No	PB	2nd Semester					15,972,224.89	0.00	15,972,224.89	
10703090	Proposed Improvement Of People'S Park Along Quezon Avenue Barangay Tatalon	ENGINEERING	No	PB	2nd Semester					10,134,490.19	0.00	10,134,490.19	
10703090	Proposed Improvement Of West Triangle Mini Park, Barangay West Triangle	ENGINEERING	No	PB	2nd Semester					3,697,090.86	0.00	3,697,090.86	
10703090	Landscape Development Of Baesa Columbarium At Barangay Baesa	ENGINEERING	No	PB	2nd Semester					3,497,838.42	0.00	3,497,838.42	
50203990	Secondary Rack W/ 2 Spools	ENGINEERING	No	PB	2nd Semester					15,525.00	15,525.00	0.00	Asset Preservation Program
50203990	5/8 Inch Diameter X 3 Inches Expansion Shield W/ Lug Screw	ENGINEERING	No	PB	2nd Semester					3,325.00	3,325.00	0.00	Asset Preservation Program
50203990	Switch, 3-Gang - 1 Way Switch, 2 Gang 15A 250V With Plate & Cover (Wide Series)	ENGINEERING	No	PB	2nd Semester					4,975.00	4,975.00	0.00	Asset Preservation Program
50203990	Single 3 Way Switch With Plate (Wide Series)	ENGINEERING	No	PB	2nd Semester					7,300.00	7,300.00	0.00	Asset Preservation Program
50203990	Convenience Outlet, Universal Convenience Outlet With Grounding, With Plate And Cover (2- Gang)	ENGINEERING	No	PB	2nd Semester					13,960.00	13,960.00	0.00	Asset Preservation Program
50203990	Convenience Outlet, Aircon W/ Ground	ENGINEERING	No	PB	2nd Semester					12,920.00	12,920.00	0.00	Asset Preservation Program
50203990	Electrical Tape, Big	ENGINEERING	No	PB	2nd Semester					5,680.00	5,680.00	0.00	Asset Preservation Program
50203990	Rubber Tape	ENGINEERING	No	PB	2nd Semester					5,970.00	5,970.00	0.00	Asset Preservation Program
50203990	Masking Tape 1 Inch	ENGINEERING	No	PB	2nd Semester					680.00	680.00	0.00	Asset Preservation Program
50203990	5/8 Inch Diameter X 6 Inches Machine Bolt W/ Knot And Washer	ENGINEERING	No	PB	2nd Semester					2,700.00	2,700.00	0.00	Administrative Suppoprt Services Program
50203990	Nema 3R - Nema 3R W/ Ground Terminal W/ Bolt-On Type (30At Cb To 100At Cb)	ENGINEERING	No	PB	2nd Semester					18,630.00	18,630.00	0.00	Asset Preservation Program
50203990	Nema 3R - Nema 3R W/ Ground Terminal W/ Bolt-On Type (125At Cb To 225At Cb)	ENGINEERING	No	PB	2nd Semester					48,600.00	48,600.00	0.00	Asset Preservation Program
50203990	Tox With Screw - #8, 100Pcs/Box	ENGINEERING	No	PB	2nd Semester					1,454.00	1,454.00	0.00	Asset Preservation Program
50203990	Concrete Drill Bit, 1/4 Inch Diameter Sds	ENGINEERING	No	PB	2nd Semester					2,106.00	2,106.00	0.00	Administrative Suppoprt Services Program
50203990	1/2 Inch Diameter X 3 Inches Expansion Shield W/ Lug Screw	ENGINEERING	No	PB	2nd Semester					1,360.00	1,360.00	0.00	Asset Preservation Program
10704010	Proposed Construction Of Four (4) Storey With Covered Roof Deck, Barangay Hall At Barangay West Kamias	ENGINEERING	No	PB	2nd Semester					22,287,115.12	0.00	22,287,115.12	
50203990	5/8 Inch Diameter X 3 Inches Dyna Bolt W/ Nut And Washer	ENGINEERING	No	PB	2nd Semester					1,740.00	1,740.00	0.00	Asset Preservation Program
50203990	Pvc Solvent - 400Cc	ENGINEERING	No	PB	2nd Semester					6,330.00	6,330.00	0.00	Asset Preservation Program
50203990	Flexible Hose, 1/2 Inch	ENGINEERING	No	PB	2nd Semester					26,950.00	26,950.00	0.00	Asset Preservation Program
50203990	Flexible Hose, 3/4 Inch	ENGINEERING	No	PB	2nd Semester					33,250.00	33,250.00	0.00	Asset Preservation Program
50203990	Flexible Hose, 1 Inch	ENGINEERING	No	PB	2nd Semester					13,400.00	13,400.00	0.00	Asset Preservation Program
50203990	1/2 Inch Diameter Flexible Metal Conduit, Liquid Tight	ENGINEERING	No	PB	2nd Semester					8,100.00	8,100.00	0.00	Administrative Support Program
50203990	3/4 Inch Diameter Flexible Metal Conduit, Liquid Tight	ENGINEERING	No	PB	2nd Semester					6,750.00	6,750.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	1 Inch Diameter Flexible Metal Conduit, Liquid Tight	ENGINEERING	No	PB	2nd Semester					8,100.00	8,100.00	0.00	Administrative Support Program
50203990	1 1/4 Inch Diameter Flexible Metal Conduit, Liquid Tight	ENGINEERING	No	PB	2nd Semester					2,025.00	2,025.00	0.00	Asset Preservation Program
50203990	1 1/2 Inch Diameter Flexible Metal Conduit, Liquid Tight	ENGINEERING	No	PB	2nd Semester					3,045.00	3,045.00	0.00	Asset Preservation Program
50203990	2 Inches Diameter Flexible Metal Conduit, Liquid Tight	ENGINEERING	No	PB	2nd Semester					4,050.00	4,050.00	0.00	Asset Preservation Program
50203990	Tox With Screw - #6, 100Pcs/Box	ENGINEERING	No	PB	2nd Semester					2,430.00	2,430.00	0.00	Asset Preservation Program
50203990	1 1/2 Inches Diameter X 4 Inches Rsc Nipple	ENGINEERING	No	PB	2nd Semester					2,030.00	2,030.00	0.00	Asset Preservation Program
50203990	3/4 Inch Diameter X 10 Feet Pvc Pipe	ENGINEERING	No	PB	2nd Semester					7,740.00	7,740.00	0.00	Asset Preservation Program
50203990	1 Inch Diameter X 10 Feet Pvc Pipe	ENGINEERING	No	PB	2nd Semester					9,360.00	9,360.00	0.00	Asset Preservation Program
50203990	1 1/4 Inches Diameter X 10 Feet Pvc Pipe	ENGINEERING	No	PB	2nd Semester					6,330.00	6,330.00	0.00	Asset Preservation Program
50203990	Multi-Purpose Cleaner, Per Liter	ENGINEERING	No	PB	2nd Semester					21,420.00	21,420.00	0.00	Administrative Support Program
50203990	2 Inches Diameter X 10 Feet Pvc Pipe	ENGINEERING	No	PB	2nd Semester					6,350.00	6,350.00	0.00	Asset Preservation Program
50203990	1 Inch Diameter Entrance Cap Die Cast	ENGINEERING	No	PB	2nd Semester					10,400.00	10,400.00	0.00	Administrative Support Program
50203990	1 1/4 Inches Diameter Entrance Cap Die Cast	ENGINEERING	No	PB	2nd Semester					7,280.00	7,280.00	0.00	Asset Preservation Program
50203990	1 1/2 Inches Diameter Entrance Cap Die Cast	ENGINEERING	No	PB	2nd Semester					12,470.00	12,470.00	0.00	Asset Preservation Program
50203990	2 Inches Diameter Entrance Cap Die Cast	ENGINEERING	No	PB	2nd Semester					15,580.00	15,580.00	0.00	Asset Preservation Program
50203990	2 Inches Diameter Rigid Clamp	ENGINEERING	No	PB	2nd Semester					4,750.00	4,750.00	0.00	Asset Preservation Program
50203990	1 1/4 Inches Diameter X 4 Inches Rsc Nipple	ENGINEERING	No	PB	2nd Semester					1,350.00	1,350.00	0.00	Asset Preservation Program
50203990	1 1/2 Inches Diameter X 10 Feet Imc Pipe	ENGINEERING	No	PB	2nd Semester					23,440.00	23,440.00	0.00	Asset Preservation Program
50203990	2 Inches Diameter X 4 Inches Rsc Nipple	ENGINEERING	No	PB	2nd Semester					4,050.00	4,050.00	0.00	Asset Preservation Program
50203990	1 Inch Diameter X 4 Inches Locknut And Bushing	ENGINEERING	No	PB	2nd Semester					2,800.00	2,800.00	0.00	
50203990	1 1/4 Inches Diameter Locknut And Bushing	ENGINEERING	No	PB	2nd Semester					1,260.00	1,260.00	0.00	Asset Preservation Program
50203990	1 1/2 Inches Diameter Locknut And Bushing	ENGINEERING	No	PB	2nd Semester					1,720.00	1,720.00	0.00	Asset Preservation Program
50203990	2 Inches Diameter Locknut And Bushing	ENGINEERING	No	PB	2nd Semester					5,600.00	5,600.00	0.00	
50203990	1/2 Inch Diameter Rigid Clamp	ENGINEERING	No	PB	2nd Semester					1,701.00	1,701.00	0.00	Asset Preservation Program
50203990	3/4 Inch Diameter Rigid Clamp	ENGINEERING	No	PB	2nd Semester					2,160.00	2,160.00	0.00	Planning Support Program
50203990	1 1/4 Inches Diameter Rigid Clamp	ENGINEERING	No	PB	2nd Semester					3,740.00	3,740.00	0.00	Asset Preservation Program
50203990	1 1/2 Inches Diameter Rigid Clamp	ENGINEERING	No	PB	2nd Semester					4,455.00	4,455.00	0.00	Asset Preservation Program
50203990	1 Inch Diameter X 4 Inches Rsc Nipple	ENGINEERING	No	PB	2nd Semester					1,020.00	1,020.00	0.00	Asset Preservation Program
50203990	Sealant (All Around Sealant), One Liter Per Can	ENGINEERING	No	PB	2nd Semester					12,645.00	12,645.00	0.00	Asset Preservation Program
50203990	1 1/2 Inches Diameter X 10 Feet Pvc Pipe	ENGINEERING	No	PB	2nd Semester					6,650.00	6,650.00	0.00	Asset Preservation Program
50203990	Led Bulb - 10W, Color Temperature: Daylight, 1050 Lumens, Voltage: 110-240V Ac 50/60 Hz, Dimensions: 12X6X6.2Cm, Life: 15,000 Hours	ENGINEERING	No	PB	2nd Semester					28,199.00	28,199.00	0.00	Administrative Support Program
50203990	Circuit Breaker - 15 Amperes, 2P, 230V, Plug In	ENGINEERING	No	PB	2nd Semester					9,520.00	9,520.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	Circuit Breaker - 20 Amperes, 2P, 230V, Plug In	ENGINEERING	No	PB	2nd Semester					23,800.00	23,800.00	0.00	Asset Preservation Program
50203990	Circuit Breaker - 30Amperes, 2P, 230V, Plug In	ENGINEERING	No	PB	2nd Semester					14,280.00	14,280.00	0.00	Asset Preservation Program
50203990	Circuit Breaker - 15 Amperes, 2P, 230V, Bolt On	ENGINEERING	No	PB	2nd Semester					13,300.00	13,300.00	0.00	Asset Preservation Program
50203990	Circuit Breaker - 20Amperes, 2P, 230V, Bolt On	ENGINEERING	No	PB	2nd Semester					15,960.00	15,960.00	0.00	Asset Preservation Program
50203990	Circuit Breaker - 30 Amperes, 2P, 230V, Bolt On	ENGINEERING	No	PB	2nd Semester					14,630.00	14,630.00	0.00	Asset Preservation Program
50203990	Circuit Breaker - 40 Amperes, 2P, 230V, Bolt On	ENGINEERING	No	PB	2nd Semester					11,128.00	11,128.00	0.00	Asset Preservation Program
50203990	1/2 Inch Diameter X 10 Feet Pvc Pipe	ENGINEERING	No	PB	2nd Semester					5,640.00	5,640.00	0.00	Asset Preservation Program
50203990	Circuit Breaker - 100 Ampere Trip, 2 Poles, Bolt On With Nema 3R	ENGINEERING	No	PB	2nd Semester					9,348.00	9,348.00	0.00	Asset Preservation Program
50203990	2 Inches Diameter X 10 Feet Imc Pipe	ENGINEERING	No	PB	2nd Semester					39,290.00	39,290.00	0.00	Asset Preservation Program
50203990	Quick Dry Enamel - Gray	ENGINEERING	No	PB	2nd Semester					5,400.00	5,400.00	0.00	Administrative Support Program
50203990	Paint Brush - 2 Inches	ENGINEERING	No	PB	2nd Semester					1,410.00	1,410.00	0.00	Asset Preservation Program
50203990	Cable Tie - 12 Inches - 3.6Mm X 300Mm	ENGINEERING	No	PB	2nd Semester					4,580.00	4,580.00	0.00	Asset Preservation Program
50203990	Cable Tie - 16 Inches - 5Mm X 400Mm	ENGINEERING	No	PB	2nd Semester					4,920.00	4,920.00	0.00	Asset Preservation Program
50203990	Torch - Heavy Duty, Butane	ENGINEERING	No	PB	2nd Semester					7,024.00	7,024.00	0.00	Asset Preservation Program
50203990	Butane - 250G Butane Gas	ENGINEERING	No	PB	2nd Semester					5,280.00	5,280.00	0.00	Asset Preservation Program
50203990	Tool Box Kit - Package Include: Hammer, Pliers, Long Nose, Tape Measure, Wrench, Digital Electrical Pen, Allen Key 5Pcs, Heavy Duty Cutter, Slotted Screw Driver With 10 Variations Of Magnetic Screw Head, Accessories Kit, Packaging Box	ENGINEERING	No	PB	2nd Semester					10,935.00	10,935.00	0.00	Asset Preservation Program
50203990	1 Inch Diameter X 10 Feet Imc Pipe	ENGINEERING	No	PB	2nd Semester					26,656.00	26,656.00	0.00	Asset Preservation Program
50203990	1 1/4 Inches Diameter X 10 Feet Imc Pipe	ENGINEERING	No	PB	2nd Semester					19,608.00	19,608.00	0.00	Asset Preservation Program
10703090	Proposed Construction Of Pedestrian Safety Island Pocket Park At East Avenue Corner Nia Road	ENGINEERING	No	PB	2nd Semester					5,555,100.50	0.00	5,555,100.50	
50203990	Circuit Breaker - 40 Amperes, 2P, 230V, Plug In	ENGINEERING	No	PB	2nd Semester					5,200.00	5,200.00	0.00	Asset Preservation Program
50203010	Correction Tape, 8M	ENGINEERING	No	PB	2nd Semester					3,459.00	3,459.00	0.00	Administrative Support Program
50203990	Twine, Plastic	ENGINEERING	No	PB	2nd Semester					6,662.00	0.00	6,662.00	Administrative Support Program
50203990	Rags, All-Around Cotton, 1 Kilo Per Bundle	ENGINEERING	No	PB	2nd Semester					5,000.00	5,000.00	0.00	Administrative Support Program
50213060	Switch Hazard	DPOS	No	PB	2nd Semester				GF	240.00	240.00	0.00	Green Transport Program
50213060	Front Tire For E-Trike 68 V (Blue)	DPOS	No	PB	2nd Semester				GF	50,414.00	50,414.00	0.00	Green Transport Program
50213060	Front Wheel Bearing (#6204). per set	DPOS	No	PB	2nd Semester				GF	9,840.00	9,840.00	0.00	Green Transport Program
50213060	Lithium Ion Supplementary Battery For &lke 68 V (Blue) I Model of Battery: MF9 - B /2 VOLTS	DPOS	No	PB	2nd Semester				GF	22,880.00	22,880.00	0.00	Green Transport Program
50213060	Key Slot Switch For E-Trikes (4 pin connector socket)	DPOS	No	PB	2nd Semester				GF	16,800.00	16,800.00	0.00	Green Transport Program
50213060	Push pin 68 kV for E-Trike	DPOS	No	PB	2nd Semester				GF	1,000.00	1,000.00	0.00	Green Transport Program
50213060	Tail Lights For E- Trikes 68 V (Blue) (Set assembly, LED Type, Waterproof Insulation, 3 x 7.5 inches)	DPOS	No	PB	2nd Semester				GF	77,360.00	77,360.00	0.00	Green Transport Program
50203020	Accountable Forms Expenses Ordinance Violation Receipt size: 4 1/2 inches x 8 1/2 inches (50 sets x 4 ply / booklet) Auto-sequential in black ink	DPOS	No	PB	2nd Semester				GF	999,755.00	999,755.00	0.00	Traffic Management Program
10799990	BIKE, ACCESORIES and HELMET	DPOS	No	PB	2nd Semester				GF	1,020,000.00	0.00	1,020,000.00	Green Transport Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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	Mountain bike Specifications: Frame: Aluminum Alloy, Large 29', Fork: Air Suspension with Manual Lockout, 100mm travel, Headset: Integrated, sealed bearing, Crankset: Single chainring 34t, Bottom bracket: External (Outboard), Shifter/Rear derailleur/Cassette: 9/10/11/12 speed, Brake set: Hydraulic disc brakes, Hubs: Alloy 32 or 36 holes, Quick release, bolt-on disc rotor mounts, Rims: 27.5-inch Alloy double wall 32 or 36 holes, Spokes and Nipples: Stainless steel, Tires and inner tubes: 27.5x2.10, Saddle: Alloy rails, Seat post: Alloy, Stem: Alloy 60mm, Handlebar: Alloy, Pedals: Alloy, Chain: Stainless steel, Bottle cage: Alloy, Color: black, sticker print: GREEN TRANSPORT OFFICE BIKE PATROL and logo, glossy, high quality sticker material, waterproof, frosted, color: green with white lining												
50213060	Windshield For E- Trikes 68 V (Trapezoid Shape, Dimensions: 100mm Top, 75mm bottom, 70mm left and right, height: 68mm)	DPOS	No	PB	2nd Semester				GF	62,064.00	62,064.00	0.00	Green Transport Program
50213060	Horn For 6- Trikes 68 V (Blue) (12Volts) '	DPOS	No	PB	2nd Semester				GF	1,145.00	1,145.00	0.00	Green Transport Program
50213060	Accelerator 3 Pin connector (Hall Type) ..	DPOS	No	PB	2nd Semester				GF	8,271.00	8,271.00	0.00	Green Transport Program
50213060	Front break master caliper, hose length: 170cm, set assembly of brake master and caliper '	DPOS	No	PB	2nd Semester				GF	9,213.00	9,213.00	0.00	Green Transport Program
50213060	Brakeshoe (RR) set	DPOS	No	PB	2nd Semester				GF	68,320.00	68,320.00	0.00	Green Transport Program
50213060	Switch console	DPOS	No	PB	2nd Semester				GF	1,050.00	1,050.00	0.00	Green Transport Program
50213060	Switch FR stop	DPOS	No	PB	2nd Semester				GF	3,000.00	3,000.00	0.00	Green Transport Program
50213060	Switch Handle Multi Switch Assembly 9 PIN Connector	DPOS	No	PB	2nd Semester				GF	7,520.00	7,520.00	0.00	Green Transport Program
50213060	Steering handle Metal tubular	DPOS	No	PB	2nd Semester				GF	7,200.00	7,200.00	0.00	Green Transport Program
50213060	Rubber bushing (short)	DPOS	No	PB	2nd Semester				GF	4,200.00	4,200.00	0.00	Green Transport Program
50213060	Rear View Side Mirror for E-Trikes (with IOmm bolt) ..	DPOS	No	PB	2nd Semester				GF	14,880.00	14,880.00	0.00	Green Transport Program
50213060	Rear Tire For E-Trike 68 V (Blue)	DPOS	No	PB	2nd Semester				GF	40,000.00	40,000.00	0.00	Green Transport Program
50213060	Left And Right Side Mirror For E-Trikes 68 V (14mm bolt sizes) ..	DPOS	No	PB	2nd Semester				GF	14,880.00	14,880.00	0.00	Green Transport Program
50213060	Front Brake Pad Set For E-Trikes 68 V (Blue) (Black) (Reversible Brake Pad)	DPOS	No	PB	2nd Semester				GF	24,560.00	24,560.00	0.00	Green Transport Program
50213060	Dust wheel front	DPOS	No	PB	2nd Semester				GF	4,000.00	4,000.00	0.00	Green Transport Program
50213060	Parking lever 30 cm length	DPOS	No	PB	2nd Semester				GF	15,355.00	15,355.00	0.00	Green Transport Program
50213060	Parking Cable Assembly Set 3mm cable wire- CTR,LH & RH	DPOS	No	PB	2nd Semester				GF	22,440.00	22,440.00	0.00	Green Transport Program
50213060	Oil cap 68 kV for E-Trike	DPOS	No	PB	2nd Semester				GF	1,400.00	1,400.00	0.00	Green Transport Program
50213060	Upper and Under Bearing, Upper (Ball Race Type), Under (Knuckle Type)	DPOS	No	PB	2nd Semester				GF	14,350.00	14,350.00	0.00	Green Transport Program
50213060	Leaf spring 68 kV for E-Trike	DPOS	No	PB	2nd Semester				GF	156,548.00	156,548.00	0.00	Green Transport Program
50213060	Lamp Assembly Head For E- Trikes 88 V (Blue)	DPOS	No	PB	2nd Semester				GF	7,270.00	7,270.00	0.00	Green Transport Program
50213060	Buzzer Assy Back	DPOS	No	PB	2nd Semester				GF	4,800.00	4,800.00	0.00	Green Transport Program
10705140	General Services Installation materials, miscellaneous hardware, accessories and consumable items. Labor and Installation, Engineering, Project Management, Programming, Calibration, Testing and Commissioning, Training and Documentation	DPOS	No	PB	2nd Semester				GF	4,448,147.00	0.00	4,448,147.00	Traffic and Security Operations Program
10705140	Output Card Output board, 4-oh DVI output, relolution 1920'1200 and below	DPOS	No	PB	2nd Semester				GF	1,083,717.00	0.00	1,083,717.00	Traffic and Security Operations Program
10705140	Input Card Input board, 4-ch HDMI input, relolution 1920*1200 and below	DPOS	No	PB	2nd Semester				GF	722,478.00	0.00	722,478.00	Traffic and Security Operations Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705140	Dispatch Workstation - DPOS HQ CPU: Intel Xeon W-2223 (8.25 MB cache, 4C/8T, 3.6 GHz to 3.90 GHz Turbo 120W) RAM: 16GB NIC: Integrated NIC Graphic Card: 4GB GDDR6 Audio Card: Integrated Audio Card Storage: M.2 512GB PCIe NVMe Class 40 SSD +2TB 7200 RPM, 3.5-inch SATA HDD 256 MB cache OS: Windows 10 Pro 64-Bit Accessories: USB Keyboard and Mouse, 600 VA UPS Application: MS Office / Office 365 Antivirus: Antivirus - 2yrs Subscription	DPOS	No	PB	2nd Semester				GF	460,454.00	0.00	460,454.00	Traffic and Security Operations Program
10705140	NOC Switch Forwarding Performance: 96 Mpps, Switching Capacity: 128 Gbit/s, 24 x 10/100/1000BASE-T ports, 4 x 10 GE SFP+ ports 16K MAC address entries a 4K FIBv4 entries a 1K FIBv6 entries	DPOS	No	PB	2nd Semester				GF	175,819.00	0.00	175,819.00	Traffic and Security Operations Program
10705140	Management Switch 48-Port 1GE Switch (management) Forwarding Performance: 125 mpps Switching Capacity: 176 Gbit/s, 48 x 10/100/1000Base-T Ethernet ports, 4 x 10 GE SFP+ Minimum 64K MAC entries Minimum 8K FIBv4 entries Minimum 3K FIBv6 entries	DPOS	No	PB	2nd Semester				GF	748,594.00	0.00	748,594.00	Traffic and Security Operations Program
10705140	Body Worn Camera Body-worn Camera-portable camera, provides POC (PTT over Cellular) with dispatching platform, wide-angle, horizontal angle support minimum 120 degrees, vertical angle support minimum 60 degrees and IP68 rating. Supports 4K Resolution video recording. Supports up to 1080P (Full HD) live video streaming to dispatching platform Supports uninterruptible power supply for 3 to 5 mins during battery replacement. Body-worn Camera has a dedicated Emergency Button that can trigger Emergency Group Voice call to command center and members in the same group. Supports reporting of GIS information to the dispatching system, interval of reporting is configurable in seconds and by distance Comes with a dedicated hardware button to mark recorded video as important. includes: -1 set BWC with Battery, Clip, Cable -1 unit Extra Battery -1 unit Desktop Charger	DPOS	No	PB	1st Quarter				GF	18,713,904.00	0.00	18,713,904.00	Traffic and Security Operations Program
10705140	Docking Station Provide data storage relay functions, 18 inches touch screen, Windows 10 Operating System, 12 independent isolation warehouses and System disk minimum SSD 64GB. With 4TB HDD. Support 4K H.265 video playback. Supports charging and data sync for up to 12 Body Worn Camera simultaneously. After data upload is complete automatically clean up the internal storage of the Body Worn Camera.	DPOS	No	PB	2nd Semester				GF	6,003,575.00	0.00	6,003,575.00	Traffic and Security Operations Program
10705140	Digital Evidence Management System Software Provides the management service of upload data, user right and so on, management of minimum 100 and support up to 50000 end users, unified management of user rights: operation rights and file access scope, the restriction on the unauthorized external devices connection to the collection station. Includes the following: - System Software and interworking function Software	DPOS	No	PB	2nd Semester				GF	3,229,708.00	0.00	3,229,708.00	Traffic and Security Operations Program
10705140	Core Router Forwarding Performance 10 Gbit/s, WAN: 14 x 10 GE SFP+ (compatible with GE SFP) and 10 x GE RJ45 (all WAN ports can be configured as LAN) Support 5G and LTE Interface card IPsec tunnels 6000.	DPOS	No	PB	2nd Semester				GF	1,960,210.00	0.00	1,960,210.00	Traffic and Security Operations Program
10705140	Firewall 12xGE (RJ45) + 8xGE (SFP) + 4x10GE (SFP+) Provides firewall, VPN, intrusion prevention, antivirus, data leak prevention, bandwidth management, anti-DDoS, URL filtering, and anti-spam functions concurrent connections per second -> 8,000,000; new connections per second 200,000 IPsec VPN throughput (AES-256, 1420 byte)?..20 Gbps	DPOS	No	PB	2nd Semester				GF	4,379,428.00	0.00	4,379,428.00	Traffic and Security Operations Program
10705140	Monitor: 24-inch FHD LED Monitor	DPOS	No	PB	2nd Semester				GF	69,506.00	0.00	69,506.00	Traffic and Security Operations Program
10705140	Core Switch 48-Port 10GE Switch (Frontend Service) -48 x 10 GE SFP+, 6 x 40/100 GE QSFP28 Switching Capacity : 2.16 Tbit/s Forwarding Performance: 940 mops Minimum 256K MAC address entries Minimum 256K ARP table size Support hardware-based Bidirectional Forwarding Detection (BFD)	DPOS	No	PB	2nd Semester				GF	3,648,568.00	0.00	3,648,568.00	Traffic and Security Operations Program
10705140	Technical Support The contractor shall provide one (1) technical support staff per shift with the three (3) 8 hour shifts per day for a period of 12 months Technical support staff will assist Quezon City personnel with the day management of the system and system maintenance.	DPOS	No	PB	2nd Semester				GF	4,053,142.00	0.00	4,053,142.00	Traffic and Security Operations Program
10705140	Dispatching Server CPU: 2 x Intel Xeon Gold 5218 2.3G, 16C/32T, 10.4GT/s, 22M Cache, Turbo, HT (125W) DDR4-2666 Chassis: Up to 24 x 2.5" Hard Drives for 2CPU RAM: 2 x 64GB RDIMM, 3200MT/s, Dual Rank Storage: 5 x 1.2TB 10K RPM SAS 12Gbps 512n 2.5in Hot plug Hard Drive NIC: 1 x Intel Ethernet 1350 Dual Port 1GbE BASE-T Adapter, PCIe Full Height 1 x Intel X520 Dual Port 10GbE SFP+ & i350 Dual Port 1GbE BASE-T, Rndc Port: Front ports: VGA, 2 x USB 2.0, dedicated iDRAC Direct Micro-USB Rear ports: VGA, Serial, 2 x USB 3.0, dedicated DRAC network port Video card: VGA Raid Controller AAQU PERC H730P RAID Controller, 2GB NV Cache, Mini card, Fan: 6 hot plug standard fans Power Module: Dual, Hot-plug, Redundant Power Supply (1+1), 750W System Management: IPMI 2.0 compliant iDRAC9 with Lifecycle Controller (Express, Enterprise) Quick Sync 2 wireless module optional RAID Controller, 2GB NV Cache, Adapter, Low Profile RAID 5 Software Security: TPM 1.2/2.0 optional Cryptographically signed firmware Secure Boot	DPOS	No	PB	2nd Semester				GF	1,505,884.00	0.00	1,505,884.00	Traffic and Security Operations Program
10705140	3 Years 35GB Data Subscription - LTE SIM Card	DPOS	No	PB	2nd Semester				GF	4,170,200.00	0.00	4,170,200.00	Traffic and Security Operations Program

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10705140	Videowall Controller Modular card slot, 11 slots, supporting mixed insertion of input and output boards	DPOS	No	PB	2nd Semester				GF	775,647.00	0.00	775,647.00	Traffic and Security Operations Program
10705140	Videowall Mounting System with Rails Tilt Adjustment: 2.5°-4° Orientation: Landscape Weight Capacity: 150 lbs/68.2 kg	DPOS	No	PB	2nd Semester				GF	182,112.00	0.00	182,112.00	Traffic and Security Operations Program
10705140	Access Router Forwarding Performance 1 Gbit/s, 2x GE combo, 8x GE RJ45 (can be configured as WAN) Support LTE Interface card IPsec tunnels 2000	DPOS	No	PB	2nd Semester				GF	881,251.00	0.00	881,251.00	Traffic and Security Operations Program
10705140	55" FHD LED Monitor Screen Size: 55-inch Panel Type: IPS/D-LED Aspect Ratio: 16:9 Contrast Ratio: 1100:1 Resolution: 1920x1080 Brightness: 500 cd/m2 Bezel Width: 0.9 mm Interfaces: HDMI Output Orientation: Support Landscape and Portrait	DPOS	No	PB	2nd Semester				GF	3,956,080.00	0.00	3,956,080.00	Traffic and Security Operations Program
10705140	Dispatch Workstation - DPOS Remote Site CPU: Intel Xeon W-2223 (8.25 MB cache, 4C/8T, 3.6 GHz to 3.90 GHz Turbo 120W) RAM: 16GB NIC: Integrated NIC Graphic Card: 4GB GDDR6 Audio Card: Integrated Audio Card Storage: M.2 512GB PCIe NVMe Class 40 SSD + 2TB 7200 RPM, 3.5-inch SATA HDD 256 MB cache OS: Windows 10 Pro 64-Bit Accessories: USB Keyboard and Mouse, 600VA UPS Application: MS Office / Office 365 Antivirus: Antivirus - 2yrs Subscption	DPOS	No	PB	2nd Semester				GF	2,762,724.00	0.00	2,762,724.00	Traffic and Security Operations Program
10705140	3 Years 50 Mbps Internet Subscription for DPOS Remote Office	DPOS	No	PB	2nd Semester				GF	1,251,048.00	0.00	1,251,048.00	Traffic and Security Operations Program
10705140	3 Years up to 1 Gbps w/ /29 IP Block Internet Subscription for DPOS Main Office - Control Room	DPOS	No	PB	2nd Semester				GF	1,167,639.00	0.00	1,167,639.00	Traffic and Security Operations Program
10705140	Digital Evidence Management System Server CPU: 2 x Intel Xeon Silver 4210R 2.4G, 100/201, 9.6GT/s, 13.75M Cache, Turbo, HT (100W) DDR4-2400 Chassis: Up to 24 x 2.5" Hard Drives for 2CPU RAM: 4 x 16GB RDIMM 3200MT/s, Dual Rank Storage: 2 x 600GB 10K RPM SAS 12Gbps 512n 2.5in Flex Bay Hard Drive, 3.5in HYB CARR (System Drive) 12 x 4TB 7.2K RPM SATA 6Gbps 512n 3.5in Hot-plug Hard Drive (Data Drive) 2 x 4TB 7.2K RPM SATA 6Gbps 512n 3.5in Internal Hard Drive (Data Drive) N1C: 1 x Intel Ethernet 1350 Quad Port 1GbE BASE-T Adapter, PCIe Full Height 1 x Intel [350 Quad Port 1GbE BASE-T, rNDC Port: Front ports: VGA, 2 x USB 2.0, dedicated iDRAC Direct Micro-USB Rear ports: VGA, Serial, 2 x USB 3.0, dedicated iDRAC network port Video card: VGA Raid Controller: AAQU PERC H730P RAID Controller, 2GB NV Cache, Mini card Fan: 6 hot plug standard fans Power Module: Dual, Hot-plug, Redundant Power Supply (1+1), 750W	DPOS	No	PB	2nd Semester				GF	1,390,047.00	0.00	1,390,047.00	Traffic and Security Operations Program
10705140	NAS Storage System Architecture : The storage system uses a symmetric active-active architecture. LUNs do not belong to any controller. Service loads of a single LUN are balanced among all controllers. System should also offer convergence in SAN and NAS CPU: at least 2 x 48 cores CPU with 2.6 GHz frequency Cache: The total cache capacity in the system is at least 384GB Usable Capacity: The total usable capacity should be at least 300TiB, Disk Configuration: SAS SSD: 6 x 3.84TB, Hard Disk: 41 x 10TB NL SAS	DPOS	No	PB	2nd Semester				GF	17,480,520.00	0.00	17,480,520.00	Traffic and Security Operations Program
10705140	Dispatching Platform Dispatching platform Software- provides dispatching basic software, including dispatching console license etc and its 3yr maintenance service. Includes the following: -Dispatching Platform Software and 7 Dispatching Clients -PTT Microphone accessory for Dispatching Client PC -12 channels D1 video (28 channels 1080P video) uploading concurrent The system supports the video uploading to command center. The video resolution can Support 1080p/720p/D1 video format The Dispatching Console can initiate mobile video surveillance to pull video from Body Worn Camera and User Equipment	DPOS	No	PB	2nd Semester				GF	27,666,925.00	0.00	27,666,925.00	Traffic and Security Operations Program
10705140	Monitor: 24-Inch FHD LED Monitor	DPOS	No	PB	2nd Semester				GF	417,036.00	0.00	417,036.00	Traffic and Security Operations Program
10707010	Mobile Cabinet, 3 Drawers Including 1 Central Lock, 1 Pen Tray And 1 File Divider	DPOS	No	PB	1st Quarter				GF	90,000.00	0.00	90,000.00	Security and Intelligence Program
10707010	Office Chair, Steel Base, Adjustable Gas Lif Type, 360 Degrees Swivel Chair	DPOS	No	PB	1st Quarter				GF	45,000.00	0.00	45,000.00	Security and Intelligence Program
10707010	Filing Cabinet, 4 Drawers, Heavy Duty Roll Metal Guide, Size; W62 X L46X H140Cm	DPOS	No	PB	1st Quarter				GF	137,500.00	0.00	137,500.00	Security and Intelligence Program
50203010	Pad Paper - Ruled, Grade 4,5,6, 55Gsm, 216Mm X 330Mm, Yellow Or White Color, 90 Leaves	DPOS	No	PB	1st Quarter				GF	100.00	100.00	0.00	Traffic Management Program
50213060	Twist Throttle For E- Trikes 68 V (Blue) (All Sensor And 3-Pin Socket)	DPOS	No	PB	1st Quarter				GF	18,380.00	18,380.00	0.00	Green Transport Program
50213060	Windshield For E- Trikes 68 V (Trapezoid Shape, Dimensions: 100Mm Top, 75Mm Bottom, 70Mm Left And Right, Height: 68Mm)	DPOS	No	PB	1st Quarter				GF	103,340.00	103,340.00	0.00	Green Transport Program
10705140	Dslr Camera	DPOS	No	PB	1st Quarter				GF	142,800.00	0.00	142,800.00	Green Transport Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50213060	Tail Lights For E- Trikes 68 V (Blue) (Set Assembly, Led Type, Waterproof Insulation, 3 X 7.5 Inches)	DPOS	No	PB	1st Quarter				GF	77,360.00	77,360.00	0.00	Green Transport Program
50203010	Pencil - Pencil No. 2 Medium, With Eraser	DPOS	No	PB	1st Quarter				GF	472.00	472.00	0.00	Traffic Management Program
50203010	Marker - Permanent, Bullet Type, Blue	DPOS	No	PB	1st Quarter				GF	965.00	965.00	0.00	Traffic Management Program
50203010	Pad Note - Note Pad Stick-On-3"X5"	DPOS	No	PB	1st Quarter				GF	1,621.80	1,621.80	0.00	Traffic Management Program
50203010	Master Roller - Riso Cv3230 Master Roller	DPOS	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Traffic Management Program
50203010	Marker Whiteboard - Regardless Color, Bullet Type, Black	DPOS	No	PB	1st Quarter				GF	1,028.00	1,028.00	0.00	Traffic Management Program
50203010	Marker - Permanent, Bullet Type, Red	DPOS	No	PB	1st Quarter				GF	955.35	955.35	0.00	Traffic Management Program
50203120	Flashlight, Led With Carry Strap 4X1.5D Size, Heavy Duty, Rechargeable	DPOS	No	PB	1st Quarter				GF	13,650.00	13,650.00	0.00	Anti- Squatting Enforcement and Relocation Program
50203010	Staple Wire Remover - Piler Type	DPOS	No	PB	1st Quarter				GF	181.80	181.80	0.00	Traffic Management Program
50203010	Pencil Sharpener - 1 Piece In Individual Plastic Case	DPOS	No	PB	1st Quarter				GF	935.00	935.00	0.00	Traffic Management Program
50213060	Rear Tire For E-Trike 68 V (Tubeless, 165 / 70R14)	DPOS	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Green Transport Program
50203010	Scissor - 5", Rounded Tip With Plastic Handle, Good Quality	DPOS	No	PB	1st Quarter				GF	400.00	400.00	0.00	Traffic Management Program
50203010	Signpen - Liquid Gel Ink, 0.55 Needle Tip, With Non-Slip Grip, Writing Length: One (1) Km Min, One (1) Piece Barrel, Black	DPOS	No	PB	1st Quarter				GF	1,980.00	1,980.00	0.00	Traffic Management Program
50203010	Ruler Metal - 18 Inches, Stainless Steel	DPOS	No	PB	1st Quarter				GF	450.00	450.00	0.00	Traffic Management Program
50203010	Riso Ink - Riso Ink Cv Black	DPOS	No	PB	1st Quarter				GF	39,000.00	39,000.00	0.00	Traffic Management Program
50203010	Record Book - 500 Pages, Size: 214Mm X 278Mm Min	DPOS	No	PB	1st Quarter				GF	3,619.20	3,619.20	0.00	Traffic Management Program
50203010	Push Pin - Flat Head Type, Assorted Colors, 100 Pieces Per Case	DPOS	No	PB	1st Quarter				GF	400.00	400.00	0.00	Traffic Management Program
50203010	Puncher - Paper, Heavy Duty, With Two Hole Guide, 1 Piece In Individual Box	DPOS	No	PB	1st Quarter				GF	228.56	228.56	0.00	Traffic Management Program
50213060	Shifter (Shimano Alivio Shifter, Black, Skm-410, Shifter 8-Speed)	DPOS	No	PB	1st Quarter				GF	27,300.00	27,300.00	0.00	Green Transport Program
50203010	Printer Ribbon - Ribbon Cart, Printer-Epson C13S015632, Black, For Lx-310	DPOS	No	PB	1st Quarter				GF	15,750.00	15,750.00	0.00	Traffic Management Program
50213060	Rear View Side Mirror For E-Trikes (With 10Mm Bolt)	DPOS	No	PB	1st Quarter				GF	14,880.00	14,880.00	0.00	Green Transport Program
50203010	Printer Ink - Ink Refill Ecotank Yellow (100MI)	DPOS	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Traffic Management Program
50203010	Printer Ink - Ink Refill Ecotank Magenta (100MI)	DPOS	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Traffic Management Program
50203010	Printer Ink - Ink Refill Ecotank Cryan (100MI)	DPOS	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Traffic Management Program
50203010	Printer Ink - Ink Refill Ecotank Black (100MI)	DPOS	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Traffic Management Program
50203010	Pen Highlighter - Colored Pen, 3/Box	DPOS	No	PB	1st Quarter				GF	2,520.00	2,520.00	0.00	Traffic Management Program
50203010	Stamp Pad - Felt Pad, Min 60Mm X 100Mm	DPOS	No	PB	1st Quarter				GF	553.20	553.20	0.00	Traffic Management Program
50203010	Stamp Pad Ink - Violet, 50MI	DPOS	No	PB	1st Quarter				GF	738.90	738.90	0.00	Traffic Management Program
50203010	Staple Wire - Standard, 5,000 Char(39)S Per Box	DPOS	No	PB	1st Quarter				GF	1,892.00	1,892.00	0.00	Traffic Management Program
50203010	Printer Ribbon - Fx-2175-II, Dot Matrix Ribbon Cartridge	DPOS	No	PB	1st Quarter				GF	17,550.00	17,550.00	0.00	Traffic Management Program
50203990	Extension Cable Creston Heavy Duty Cable Reel (3800Watts) 30Meters Extension And Waterproof	DPOS	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Anti- Squatting Enforcement and Relocation Program
50203010	Carbon Paper - Polyethyllene, 216Mm X 330Mm, Black 100 Sheets Per Box	DPOS	No	PB	1st Quarter				GF	2,539.20	2,539.20	0.00	Traffic Management Program

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50203010	Bond Paper - Bond, Premium Grade, Letter Size, 8 1/2" X 11", 70Gsm, 500 Sheets Per Ream	DPOS	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Traffic Management Program
50203010	Bond Paper - Bond, Premium Grade, A4 Size, 210Mm X 297Mm, 70Gsm, 500 Sheets Per Ream	DPOS	No	PB	1st Quarter				GF	159,000.00	159,000.00	0.00	Traffic Management Program
50203010	Bond Paper - Bond, Premium Grade, Legal Size, 216Mm X 330Gsm, 70Gsm, 500 Sheets Per Ream	DPOS	No	PB	1st Quarter				GF	236,000.00	236,000.00	0.00	Traffic Management Program
50203010	Ballpen - Fine Point, Red (Regardless Of Ink Color)	DPOS	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Traffic Management Program
50203010	Ballpen - Fine Point, Blue (Regardless Of Ink Color)	DPOS	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Traffic Management Program
50203010	Ballpen - Fine Point, Black (Regardless Of Ink Color)	DPOS	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Traffic Management Program
50203010	Marker - Permanent, Bullet Type, Black	DPOS	No	PB	1st Quarter				GF	965.00	965.00	0.00	Traffic Management Program
50203990	Extension Cord Heavy Duty Rain-Proof Cord Length 5 Gangs, Good Quality, With On-Off Switch, 10 Meters Length	DPOS	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Anti- Squatting Enforcement and Relocation Program
50203010	Clip - Paper Clip Gem Type-48Mm, 100 Pcs Per Box	DPOS	No	PB	1st Quarter				GF	676.00	676.00	0.00	Traffic Management Program
50203120	Safety Hard Hat (Helmet) White, Twist Adjuster, Light Weight, Shell Constructed From High Quality Plastic (Great For Industrial, Utility And Demolition Purpose)	DPOS	No	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Anti- Squatting Enforcement and Relocation Program
50203120	Safety Harness (Fall Protection ,Full Body Harness)	DPOS	No	PB	1st Quarter				GF	19,510.00	19,510.00	0.00	Anti- Squatting Enforcement and Relocation Program
50203120	Safety Goggles Transparent Full View Safety Goggles, Impact Resistant, Delta Plus Galeras Clear Safety Goggles	DPOS	No	PB	1st Quarter				GF	10,530.00	10,530.00	0.00	Anti- Squatting Enforcement and Relocation Program
50203120	Longsleeves (Rush Guard, Dry Fit, Quick Dry) / Uniform For Aserd Personnel (Color Red With Dpos - Aserd Logo (Heat Press Logo Design, Customized)	DPOS	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Anti- Squatting Enforcement and Relocation Program
50203120	Ruuber Boots High Cut Safety Shoe, Unisex Black G901, Slip Resistant, Oil Resistant Lightweight Sole.	DPOS	No	PB	1st Quarter				GF	52,000.00	52,000.00	0.00	Anti- Squatting Enforcement and Relocation Program
50203120	Rechargeable Headlamp, 1300 Lumens, 8 Modes W/ Usb Cable Water Proof	DPOS	No	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	Anti- Squatting Enforcement and Relocation Program
50203120	Raincoat - Oxford Function Rainwear- Material Made Of Oxford 210D, Function Rainwear Fabric 100% Mesh, Color: Green, Long Sleeves And Pants, Heavy Duty With Qc Logo (Free Size)	DPOS	No	PB	1st Quarter				GF	227,500.00	227,500.00	0.00	Anti- Squatting Enforcement and Relocation Program
10705020	Copier Machine - 2550B/A3 Size, 2 Trays, Copier, Printer, Black And White, Up To 11"X 17", 100-Sheet Bypass Tray, 2X500-Sheet Paper Trays (Standard), 50-Sheet Automatic Reserving Document Feeder (Ardf), Copy Resolution: 600X600 Dpi, Print Resolution, Up To 600 Dpi (2400X600 Dpi With Smoothing) Quantity Indicator Up To 999, Reduce/Enlarge	DPOS	No	PB	1st Quarter				GF	184,000.00	0.00	184,000.00	Anti- Squatting Enforcement and Relocation Program
50203010	Stapler - Standard Type, Minimum Loading Capacity Of 200 Staples, One Time Binding Capacity Of 20-20 Sheets Copy Paper (70Gsm)	DPOS	No	PB	1st Quarter				GF	922.30	922.30	0.00	Traffic Management Program
50203120	High Visibility Safety Reflective Vest	DPOS	No	PB	1st Quarter				GF	11,310.00	11,310.00	0.00	Anti- Squatting Enforcement and Relocation Program
50203010	Glue - Glue Stick-Big	DPOS	No	PB	1st Quarter				GF	2,950.00	2,950.00	0.00	Traffic Management Program
50203120	Rain Boots (100% Pvc Lining Polyester Size 36 - 48; 30 Cm/48 Cm, Weight : 2.5 Kgs.)'	DPOS	No	PB	1st Quarter				GF	44,750.00	44,750.00	0.00	Anti- Squatting Enforcement and Relocation Program
50203010	Index Card - Index Card 5" X 8"	DPOS	No	PB	1st Quarter				GF	1,150.00	1,150.00	0.00	Traffic Management Program
50203010	Folder-Legal Size - For Legal Size Paper/Document, 240Mm X 365Mm Leaf Dimension, 100 Pieces Per Pack	DPOS	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Traffic Management Program
50203010	Fastener - Metal, Non-Corrosive, Non-Sharp Edges, Able To Hold 25Mm Thickness Of Paper, 70Mm Between Prongs, 50 Sets Per Box	DPOS	No	PB	1st Quarter				GF	2,854.50	2,854.50	0.00	Traffic Management Program
50203010	Eraser - Drawing Eraser (Gum) 18Mm X 8M Dimmension	DPOS	No	PB	1st Quarter				GF	400.00	400.00	0.00	Traffic Management Program
50203010	Clip - Backfold, 19Mm, 12 Pieces Per Box	DPOS	No	PB	1st Quarter				GF	832.00	832.00	0.00	Traffic Management Program
50203010	Data File Box - 125Mm X 230Mm X 400Mm Min With Closed Ends, Made Of Clipboard With Thickness Of 3.0Mm	DPOS	No	PB	1st Quarter				GF	3,489.00	3,489.00	0.00	Traffic Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Clip - Backfold, 25Mm, 12 Pieces Per Box	DPOS	No	PB	1st Quarter				GF	832.00	832.00	0.00	Traffic Management Program
50203990	Diswashing Liquid - Chemical Foam Booster, 250M.L. / Pack	DPOS	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Traffic Management Program
50203010	Cutter Blade - For Heavy Duty Cutter, 18Mm Width, 10 Pieces Per Tube	DPOS	No	PB	1st Quarter				GF	197.60	197.60	0.00	Traffic Management Program
50203010	Cutter - For General, Purpose, Heavy Duty, Plastic Molded Body, With Built-In Blade Snapper, With Metal Sliding Guide Mechanism	DPOS	No	PB	1st Quarter				GF	218.40	218.40	0.00	Traffic Management Program
50203010	Correction Tape - 5Mm X 6M (Minimum) Disposable	DPOS	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Traffic Management Program
50203010	Continuous Form - 3 Ply, 280Mm X 378 (11X14 7/8"), Plain White, Gps Bond Or Equivalent, 55Gsm, Carbonless And Side Perforations, 1000 Sets Per Box	DPOS	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Traffic Management Program
50203010	Continuous Form - 2 Ply, 280Mm X 241Mm (11" X 11X9 ½"), Plain White Gsp Bond Or Equivalent, 55Gsm All Sheets, Carbonless And Side Perforations, 1000 Sets Per Box	DPOS	No	PB	1st Quarter				GF	208,600.00	208,600.00	0.00	Traffic Management Program
50203010	Clip - Paper Clip Gem Type-32Mm, 100 Pcs Per Box	DPOS	No	PB	1st Quarter				GF	676.00	676.00	0.00	Traffic Management Program
50203120	Hand Gloves, Hand Safety Antiocut Construction Gloves	DPOS	No	PB	1st Quarter				GF	16,250.00	16,250.00	0.00	Anti- Squatting Enforcement and Relocation Program
50203010	Envelope - Expanding, With Rubber Strap, 100'S, Maroon	DPOS	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Traffic Management Program
50203010	Note Pad Stick - 3"X4", 100 Sheets Per Pad	DPOS	No	PB	1st Quarter				GF	1,487.50	1,487.50	0.00	Tricycle Regulation Program
50203990	Detergent Powder - Detergent Powder Chemical Zeolite, 100 Grams/Pack	DPOS	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Traffic Management Program
50203010	Ribbon - For Manual Typewriter	DPOS	No	PB	1st Quarter				GF	377.00	377.00	0.00	Tricycle Regulation Program
50203010	Printer Ribbon - Ribbon Cart, Epson (#N653Bk)), Black, For Lx-310	DPOS	No	PB	1st Quarter				GF	3,378.00	3,378.00	0.00	Tricycle Regulation Program
50203010	Record Book - 500 Pages, Size: 214Mm X 278Mm Min	DPOS	No	PB	1st Quarter				GF	5,255.00	5,255.00	0.00	Tricycle Regulation Program
50203010	Record Book - 300 Pages, Size: 214Mm X 278Mm Min	DPOS	No	PB	1st Quarter				GF	1,990.50	1,990.50	0.00	Tricycle Regulation Program
50203010	Puncher - Paper, Heavy Duty, With Two Hole Guide, 1 Piece In Individual Box	DPOS	No	PB	1st Quarter				GF	691.35	691.35	0.00	Tricycle Regulation Program
50203010	Pencil Sharpener - 1 Piece In Indiviual Plastic Case	DPOS	No	PB	1st Quarter				GF	617.85	617.85	0.00	Tricycle Regulation Program
50203010	Scissors - 6"	DPOS	No	PB	1st Quarter				GF	302.00	302.00	0.00	Tricycle Regulation Program
50203010	Pad Paper - Pad Paper, Ruled	DPOS	No	PB	1st Quarter				GF	603.00	603.00	0.00	Tricycle Regulation Program
50203010	Sign Pen - Black, Blue	DPOS	No	PB	1st Quarter				GF	839.00	839.00	0.00	Tricycle Regulation Program
50203010	Mimeo Paper - Long, 8 1/2" X 13", 70Gsm	DPOS	No	PB	1st Quarter				GF	16,731.00	16,731.00	0.00	Tricycle Regulation Program
50203010	Marker Whiteboard - Whiteboard,Bullet Type, Black, Blue, Red	DPOS	No	PB	1st Quarter				GF	339.00	339.00	0.00	Tricycle Regulation Program
50203010	Marker Permanent - Permanent,Bullet Type, Black	DPOS	No	PB	1st Quarter				GF	318.60	318.60	0.00	Tricycle Regulation Program
50213060	Mc Tires - For Big Bike Size: 17 (120 / 70 / 17 Front, 155 / 70 / 17 Rear)	DPOS	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	Traffic Management Program
50213060	Mc Tires - For Rouser And Honda Size 17 (2.75/17 Front, 110/90-17 Rear)	DPOS	No	PB	1st Quarter				GF	272,000.00	272,000.00	0.00	Traffic Management Program
50213060	Battery - For Rouser And Honda Mc 12 Volts	DPOS	No	PB	1st Quarter				GF	136,000.00	136,000.00	0.00	Traffic Management Program
50213060	Battery - For Tow Truck, 3Sm2, 24 Volts	DPOS	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Traffic Management Program
50213060	Battery - For Dmax, 2Sm1, 12 Volts	DPOS	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Traffic Management Program
50203010	Pencil - Lead, With Eraser, One(1) Dozen Per Box	DPOS	No	PB	1st Quarter				GF	669.60	669.60	0.00	Tricycle Regulation Program
50203010	Tape Transparent - Transparent, 24 Mm, 50 Meter Length	DPOS	No	PB	1st Quarter				GF	191.50	191.50	0.00	Tricycle Regulation Program
50203030	Tag Utility Service - Reflectorized, Antifading, Pre-Cut	DPOS	No	PB	1st Quarter				GF	39,600.00	39,600.00	0.00	Tricycle Regulation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203030	Mtop Form (Utility Tc) - Long Bond, W/ Colored Logo, For Utility Tc	DPOS	No	PB	1st Quarter				GF	19,250.00	19,250.00	0.00	Tricycle Regulation Program
50203030	Mtop Form - Long Bond, W/ Colored Logo, For Hire	DPOS	No	PB	1st Quarter				GF	115,500.00	115,500.00	0.00	Tricycle Regulation Program
50203030	Driver'S Id Card- Pedicab - Cardboard, W/Colored Logo	DPOS	No	PB	1st Quarter				GF	250,000.00	250,000.00	0.00	Tricycle Regulation Program
50203030	Driver'S Id Card - Cardboard, W/ Colored Logo	DPOS	No	PB	1st Quarter				GF	720,000.00	720,000.00	0.00	Tricycle Regulation Program
50203030	Confirmation Of Unit Form - Short Bond, W/ Colored Logo	DPOS	No	PB	1st Quarter				GF	93,400.00	93,400.00	0.00	Tricycle Regulation Program
50203030	Annual Tag 2023-Pedicab - Reflectorized, Antifading	DPOS	No	PB	1st Quarter				GF	60,500.00	60,500.00	0.00	Tricycle Regulation Program
50203010	Rubber Band - #18, 70Mm Min. Lay Flat Length	DPOS	No	PB	1st Quarter				GF	1,033.00	1,033.00	0.00	Tricycle Regulation Program
50203010	Tape Transparent - Transparent, 48 Mm, 50 Meter Length	DPOS	No	PB	1st Quarter				GF	291.50	291.50	0.00	Tricycle Regulation Program
50213060	Mc Chain - For Rouser 135Cc And Honda Tmx 155Cc (428Width X 120Lenght)	DPOS	No	PB	1st Quarter				GF	68,000.00	68,000.00	0.00	Traffic Management Program
50203010	Tape Masking - Masking, 48 Mm, 50 Meter Length	DPOS	No	PB	1st Quarter				GF	1,155.50	1,155.50	0.00	Tricycle Regulation Program
50203010	Tape Masking - Masking , 24Mm, 50 Meter Length	DPOS	No	PB	1st Quarter				GF	606.50	606.50	0.00	Tricycle Regulation Program
50203010	Tape Dispenser - Table Top	DPOS	No	PB	1st Quarter				GF	262.45	262.45	0.00	Tricycle Regulation Program
50203010	Stapler - Heavy Duty , Standard	DPOS	No	PB	1st Quarter				GF	1,808.00	1,808.00	0.00	Tricycle Regulation Program
50203010	Staple Wire - Standard Size	DPOS	No	PB	1st Quarter				GF	3,127.50	3,127.50	0.00	Tricycle Regulation Program
50203010	Staple Remover - Plier Type	DPOS	No	PB	1st Quarter				GF	600.00	600.00	0.00	Tricycle Regulation Program
50203010	Stamp Pad Ink - W/ Applicator, Violet, 50 MI	DPOS	No	PB	1st Quarter				GF	542.00	542.00	0.00	Tricycle Regulation Program
50203010	Stamp Pad - Felt Pad, Min 60 Mm X 100 Mm	DPOS	No	PB	1st Quarter				GF	609.00	609.00	0.00	Tricycle Regulation Program
50203030	Annual Tag 2023 - Reflectorized, Antifading; For Hire	DPOS	No	PB	1st Quarter				GF	1,210,000.00	1,210,000.00	0.00	Tricycle Regulation Program
50203120	Traffic Uniform - Blue Polo W/ Patches, Blue Pants, Linyard With Whistle, Shoulder Loop With Rank, Fabric "Tops: Marks And Spence", Pinstripe - Color:Midnight Blue, Width:60 Inches,Fabric Combi:Primo Lineo - Color:Blue,Width:60 Inches, Collar:Fused Specialized, Embroderly: Computerized, Piping: Reflectorized, Pants - Fabric " Tops:Marks And Spence", Pinstripe - Color: Midnight Blue, Width:60 Inches, Piping: Reflectorized And Waist Bond: Specialized	DPOS	No	PB	1st Quarter				GF	3,000,000.00	3,000,000.00	0.00	Traffic Management Program
50203990	Facemask - Mask Industrial, Idustrial Durable	DPOS	No	PB	1st Quarter				GF	210,000.00	210,000.00	0.00	Traffic Management Program
50203990	External Hard Drive - 1Tb, 2.5" Hdd, Usb 3.0, Backward Compatible With Usb 2.0, 5400 Rpm, With Dual Color Led Light To Indicate Usb 3.0/Usb 2.0 Transmission, Usb Powered, System Requirements: Usb 3.0: Windows Xp/Vista/7/Macosx 10.4 Or Above, With Usb 3.0 C	DPOS	No	PB	1st Quarter				GF	16,749.25	16,749.25	0.00	Traffic Management Program
50203030	Pop Form (Pedicab) - Long Bond, W/Colored Logo	DPOS	No	PB	1st Quarter				GF	19,250.00	19,250.00	0.00	Tricycle Regulation Program
50203990	Disinfectant Spray - 500MI Liquid	DPOS	No	PB	1st Quarter				GF	21,450.00	21,450.00	0.00	Traffic Management Program
50203990	Broom - Soft (Tambo), Wood Or Any Rigid Material Handle, Smooth Finishes, 515Mm Min Length Of Handle, 200 Grams Min. Tiger Grass At Dry Weight, 300Mm, Min. Length Of Tiger Grass	DPOS	No	PB	1st Quarter				GF	1,856.40	1,856.40	0.00	Traffic Management Program
50203990	Air Freshener - 280MI/Can	DPOS	No	PB	1st Quarter				GF	4,150.00	4,150.00	0.00	Traffic Management Program
50203990	Alcohol - Rubbing, 70% Isopropyl, 500MI,Scented, In Plastic Bottle	DPOS	No	PB	1st Quarter				GF	26,048.00	26,048.00	0.00	Traffic Management Program
50213060	Battery - For Mobile, 2Sm1, 12 Volts	DPOS	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Traffic Management Program
50203120	Traffic Vest - Chalico Style Suit Front With Qc Logos And Name Cloth, Refflectorized Neon Green And Back With Marking Of "Qc Traffic Enforcer", Reflectorized Silver Strap, Free Size	DPOS	No	PB	1st Quarter				GF	399,714.00	399,714.00	0.00	Traffic Management Program
50203010	Tape Transparent 24Mm, 50 Meters Length	DPOS	No	PB	1st Quarter				GF	211.56	211.56	0.00	Communication Command and Control Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203120	Rainboots - 100% Pvc Lining Polyester Size 36-48; 30Cm / 48 Cm; Weight:2.5Kgs	DPOS	No	PB	1st Quarter				GF	537,000.00	537,000.00	0.00	Traffic Management Program
50203120	Gloves Reflectorized - Color: Yellow And Red, Size: Medium, Large, Extra Large; Materials: Made Of Synthetic P.U Flourescent Safety	DPOS	No	PB	1st Quarter				GF	209,650.00	209,650.00	0.00	Traffic Management Program
50203120	Flashlight-Led Light - Led W/Carry Strap 4 X 1.5D Size,Heavy Duty W/Battery, Light Weight	DPOS	No	PB	1st Quarter				GF	204,750.00	204,750.00	0.00	Traffic Management Program
50203120	Bull Caps - Free Size Color Black With Tfttm Logo	DPOS	No	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	Traffic Management Program
50203020	Unified Ordinance Violation Receipt (Uovr) - For Metro Manila Lgu'S - Size: 41/2 Inches X 8 1/2 Inches (50 Sets X 4 Ply/Booklet, Process: Offset-Logo (Full Colors), Text: One (1) Color, Security Features: Visible & Invisible Security Markings, Serial Number: Auto Sequential Computerized Modulus 9 Algorithm In Special Red Ink	DPOS	No	PB	1st Quarter				GF	1,008,000.00	1,008,000.00	0.00	Traffic Management Program
50203010	Toner - Cartridge, Docucentre S1810/S2011/S2110/S2010/S2420	DPOS	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Traffic Management Program
50203010	Tape - Packaging Tape, 48Mm Width, Usable Length 50 Meters Min	DPOS	No	PB	1st Quarter				GF	1,564.16	1,564.16	0.00	Traffic Management Program
50203010	Tape - Transparent, 48Mm Width, Usable Length Of 50 Meters Min.	DPOS	No	PB	1st Quarter				GF	4,299.36	4,299.36	0.00	Traffic Management Program
50203120	Oxford Function Rainwear - Material Made Of Oxford 210D, Function Rainwear Fabric 100% Mesh, Color: Green, Long Sleeves And Pants, Heavy Duty With Qc Logo	DPOS	No	PB	1st Quarter				GF	2,730,000.00	2,730,000.00	0.00	Traffic Management Program
50203990	Wastebasket - Non Rigid, Plastic	DPOS	No	PB	1st Quarter				GF	674.00	674.00	0.00	Tricycle Regulation Program
50203010	Tape - Transparent, 24Mm Width, Usable Length Of 50 Meters Min.	DPOS	No	PB	1st Quarter				GF	1,389.60	1,389.60	0.00	Traffic Management Program
50203990	Ups-Uninterruptible Power Supply-650Va - 650Va 390 Watts (Output Power Capacity 239V (Normal Output Voltage)	DPOS	No	PB	1st Quarter				GF	15,700.00	15,700.00	0.00	Traffic Management Program
50203990	Trash Bag - Trash Bag, XI Plastyic 10S/Parck	DPOS	No	PB	1st Quarter				GF	17,400.00	17,400.00	0.00	Traffic Management Program
50203990	Rubber Band - Small, Rainbow Name And Assorted Colors, 100 Grams	DPOS	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Traffic Management Program
50203990	Broom - Stick (Tingting)	DPOS	No	PB	1st Quarter				GF	131.75	131.75	0.00	Tricycle Regulation Program
50203990	Rag - All Coton, 32 Pieces Per Kito Per Bundle	DPOS	No	PB	1st Quarter				GF	2,484.50	2,484.50	0.00	Traffic Management Program
50203990	Mop Head - Made Of Rayon, 40 Standards Per Ply, Min. 3 Ply Per Strads, Twister, 400Grams Min, Weight, 410Mm., Min. Length, 170Mm, Min. Length Of Band	DPOS	No	PB	1st Quarter				GF	4,900.00	4,900.00	0.00	Traffic Management Program
50203990	Mophead, - Made Of Rayon, Weight400 Gm	DPOS	No	PB	1st Quarter				GF	543.50	543.50	0.00	Tricycle Regulation Program
50203990	Mop Handle - Heavy Duty Screw Type, Smooth Wooden Handle, 1.5 Meters Min. Length	DPOS	No	PB	1st Quarter				GF	1,560.00	1,560.00	0.00	Traffic Management Program
50203990	Mophandle - Screw Type, Aluminum Handle	DPOS	No	PB	1st Quarter				GF	715.00	715.00	0.00	Tricycle Regulation Program
50203010	Tape Transparent 48Mm, 50 Meters Length	DPOS	No	PB	1st Quarter				GF	159.12	159.12	0.00	Communication Command and Control Program
50203990	Twine - Plastic, 1 Kilo/Roll	DPOS	No	PB	1st Quarter				GF	329.70	329.70	0.00	Tricycle Regulation Program
50203990	Broom-Soft (Tambo) - Soft	DPOS	No	PB	1st Quarter				GF	176.80	176.80	0.00	Communication Command and Control Program
50213060	Lithium Ion Supplementary Battery For E-Trike 68 V (Blue) Model Of Battery: Mfg - B / 2 Volts	DPOS	No	PB	1st Quarter				GF	35,200.00	35,200.00	0.00	Green Transport Program
50203990	Insecticide, Aerosol Type, 600MI/Can	DPOS	No	PB	1st Quarter				GF	1,373.00	1,373.00	0.00	Tricycle Regulation Program
50203990	Cleaner- Toilet Bowl And Urinal - Cleaner, Toilet Bowl And Urinal, 900-1000MI Cap	DPOS	No	PB	1st Quarter				GF	229.00	229.00	0.00	Tricycle Regulation Program
50203990	Trash Bag-Per Roll - Plastic, Transparent, 10S/Roll	DPOS	No	PB	1st Quarter				GF	1,539.00	1,539.00	0.00	Tricycle Regulation Program
50203010	Tape Packaging 48Mm, 50 Meters Length	DPOS	No	PB	1st Quarter				GF	183.78	183.78	0.00	Communication Command and Control Program
50213060	Mc Chain - For Big Bike Size: 520 Width X 120 Length	DPOS	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Traffic Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Dust Pan - Non-Rigid Plastic	DPOS	No	PB	1st Quarter				GF	150.00	150.00	0.00	Tricycle Regulation Program
50216010	Network Radio Station License - Renewal Of Network Radio Station License (Nrsl-M-Nc-10415-14-21); Modification Of Licenses	DPOS	No	N/A	1st Quarter				GF	150,000.00	150,000.00	0.00	Communication Command and Control Program
50203120	Bike Goggles - 100% Polycarbonate Lenses, Ultra Clear Impact And Shutter- Resistant, Anti Fog Coating And 99% Uv Protection Wrap Around Design	DPOS	No	PB	1st Quarter				GF	65,250.00	65,250.00	0.00	Green Transport Program
50203010	Copier Machine Ink - Toner Ink For Fuji Xerox Docucentre S2110	DPOS	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Administrative Support Service Program
50203010	Continuous Form - 2 Ply, 280Mmx242Mm (11"X91/2'), Plain White Gsp Bond Or Equivalent, 55Gsm All Sheets, With Carbon Interleave And Side Perforations,	DPOS	No	PB	1st Quarter				GF	72,508.80	72,508.80	0.00	Administrative Support Service Program
50203010	Clip - Paper Clip Gem Type-50Mm, 100 Pcs Per Box	DPOS	No	PB	1st Quarter				GF	3,770.80	3,770.80	0.00	Administrative Support Service Program
50203010	Clip - Paper Clip Gem Type-33Mm, 100 Pcs Per Box	DPOS	No	PB	1st Quarter				GF	3,770.80	3,770.80	0.00	Administrative Support Service Program
50203010	Clip, Backfold, 50Mm - Clip, Backfold, 50Mm, 12 Pieces Per Box	DPOS	No	PB	1st Quarter				GF	560.40	560.40	0.00	Administrative Support Service Program
50203010	Clip, Backfold, 25Mm - Clip, Backfold, 25Mm, 12 Pieces Per Box	DPOS	No	PB	1st Quarter				GF	1,497.60	1,497.60	0.00	Administrative Support Service Program
50203010	Clip, Backfold, 19Mm - Clip, Backfold, 19Mm, 12 Pieces Per Box	DPOS	No	PB	1st Quarter				GF	1,331.20	1,331.20	0.00	Administrative Support Service Program
50203010	Carbon Paper - Polyethyllene, 216Mm X 330Mm, Black 100 Sheets Per Box	DPOS	No	PB	1st Quarter				GF	4,140.00	4,140.00	0.00	Administrative Support Service Program
50203010	Bond Paper - Premium Grade, A4 Size (210Mmx297Mm), 80Gsm, 500 Sheets Per Ream	DPOS	No	PB	1st Quarter				GF	79,500.00	79,500.00	0.00	Administrative Support Service Program
50203010	Bond Paper - Premium Grade, Legal Size (216Mmx330Mm), 80Gsm, 500 Sheets Per Ream	DPOS	No	PB	1st Quarter				GF	236,000.00	236,000.00	0.00	Administrative Support Service Program
50203010	Index Card - 5"X8", Ruled Both Side, 500S/Pack	DPOS	No	PB	1st Quarter				GF	557.36	557.36	0.00	Administrative Support Service Program
50202010	Training / Seminar To Include Accommodation, Conference Room, Food And Drinks, Training Materials, & Transportation, Allowance For Speakers And Faciitators	DPOS	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	Capacity Development Program
50203120	Bike Vests - Adjustable High Reflective Vest Led Flash Night Small, Medium, Large And Extra Large	DPOS	No	PB	1st Quarter				GF	31,185.00	31,185.00	0.00	Green Transport Program
10705140	Camera Slr- 20.2Mp -20.2 Megapixel/3" Touch Lcdiso 100-12800 (Expandable To 25600) Sd/Sdhc/Sdxc Compatible Lp-E6 Li-Ion, Rechargeable Battery 675 Body Only Full Hd Movie Recording, Size:15X20X40, Color Black	DPOS	No	PB	1st Quarter				GF	68,263.00	0.00	68,263.00	Traffic Management Program
10705020	Laminating Machine - Laminator A6 Size Up To 125 Microns	DPOS	No	PB	1st Quarter				GF	2,469.00	0.00	2,469.00	Traffic Management Program
50299990	Road Safety Program - Food And Drinks	DPOS	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Traffic Management Program
50299990	Reflectorized Road Barriers - 121.9Cm (L) X 50.8Cm (W) X 91.4Cm (H), Virgin Medium Density Polyethylene, Food Grade And Compounded With Uv Stabilizers, Color Orange With Qc Logo	DPOS	No	PB	1st Quarter				GF	487,500.00	487,500.00	0.00	Traffic Management Program
50299990	Traffic Cones - Plastic Traffic Cones, Orange Color, International Standards (16"X16"X30")	DPOS	No	PB	1st Quarter				GF	91,000.00	91,000.00	0.00	Traffic Management Program
50213060	Motor Vehicles - Repair Of Dmax (Scope Of Work Will Be Submitted Later)	DPOS	No	PB	1st Quarter				GF	106,847.00	106,847.00	0.00	Traffic Management Program
50203120	Cargo Pants, Black, 6 Pockets, Radio Holster, Knee Support, Quick Dry	DPOS	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Anti- Squatting Enforcement and Relocation Program
10799990	Road Bike Specifications: Frame: Alloy Special Shaped Tubes Hidden Cables Fork: Hydraulic Lock-Out Suspension Travel: 100Mm Shifter: Mtb7 Fd: M20, Chain Ring Triple, Cassette Compatibility, 8/7 Speed, Gear Teeth- 42T-34T-24T, Capacity 18T, Route Type, Dual Full, Chain Stay Angle 66-71 Chain, Item Dimation 3.50 X 3.50 X 0.75 Inches 60.00 X 0.50 X 0.50 Inches Item Weight 0.60 lbs- Sport Type Cycling Brake: Alloy Mechanical Disc Wheel Set : Alloy Double Wall, Tyre: Cst Hub: Alloy, Disc Hub, Saddle : Sport Seat Post: Alloy Stem: Alloy, Handle Bar, Small Rise Helmet: Polycarbonate And American Expanded, Polystyrene (Eps) With Alloy Bottle Holder, Bike Bell With Light And Water Proof Led Tail	DPOS	No	PB	1st Quarter				GF	1,020,000.00	0.00	1,020,000.00	Green Transport Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Light Color: Red												
10705140	Godox Tt600 2.4G Wireless External Flash	DPOS	No	PB	1st Quarter				GF	4,200.00	0.00	4,200.00	Green Transport Program
10705140	10 - 18Mm Wide Lens	DPOS	No	PB	1st Quarter				GF	42,000.00	0.00	42,000.00	Green Transport Program
10705140	35Mm Prime Lens	DPOS	No	PB	1st Quarter				GF	25,200.00	0.00	25,200.00	Green Transport Program
50203010	Binder - Customized Chicago Screw Binder,Red With Plastic Windows Hardbound Heavy Duty, 8,5X14 Inches	DPOS	No	PB	1st Quarter				GF	19,520.00	19,520.00	0.00	Administrative Support Service Program
50213060	Motor Vehicles - Repair Of Motorcycles Rouser And Honda	DPOS	No	PB	1st Quarter				GF	204,000.00	204,000.00	0.00	Traffic Management Program
50203990	Trash Bag L - Large, Plastic, 10S/Pack	DPOS	No	PB	1st Quarter				GF	8,585.00	8,585.00	0.00	Communication Command and Control Program
50203010	Fastener For Paper - Metal, Non-Corrosive, Non-Sharp Edges, Able To Hold 25Mm Thickness Of Paper, 70Mm Between Prongs, 50 Sets Per Box	DPOS	No	PB	1st Quarter				GF	27,126.00	27,126.00	0.00	Administrative Support Service Program
50203010	Envelope - Mailing, White, Long 500/Box	DPOS	No	PB	1st Quarter				GF	1,134.60	1,134.60	0.00	Administrative Support Service Program
50203010	Envelope - Expanding, With Rubber Strap, 100'S, Maroon	DPOS	No	PB	1st Quarter				GF	1,476.80	1,476.80	0.00	Administrative Support Service Program
50203010	Envelope Documentary - For Legal Size Document, 500 Pieces Per Box	DPOS	No	PB	1st Quarter				GF	13,907.10	13,907.10	0.00	Administrative Support Service Program
50203010	Dvd Rewritable - 4X Speed, 4.7Gb Capacity	DPOS	No	PB	1st Quarter				GF	2,179.00	2,179.00	0.00	Administrative Support Service Program
50203010	Drum Catridge For Copier Machine - For Fuji Xerox Docucentre S2110	DPOS	No	PB	1st Quarter				GF	68,000.00	68,000.00	0.00	Administrative Support Service Program
50203010	Dye Ink, 5,760X1440 Dpi Print, Scan, Copy	DPOS	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Administrative Support Service Program
50203010	Data Folder - Made Of Chipboard With Taglia Lock	DPOS	No	PB	1st Quarter				GF	49,660.00	49,660.00	0.00	Administrative Support Service Program
50203010	Data File Box - Made Of Chipboard W/ Close Ends	DPOS	No	PB	1st Quarter				GF	17,765.00	17,765.00	0.00	Administrative Support Service Program
50203010	Cd Rewritable - High Speed, 700Mb Capacity	DPOS	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Service Program
50203120	Bike Helmets - Three Size Adjustment For A Secure Fit	DPOS	No	PB	1st Quarter				GF	130,500.00	130,500.00	0.00	Green Transport Program
50213060	Motor Vehicles - Repair Of Motorcycles Big Bike	DPOS	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Traffic Management Program
50203120	Bike Service Shoes - (All- Terrain, Non Locking Cycling Shoes) Made Up Of Spandex Material Non- Sup Rubber Slip	DPOS	No	PB	1st Quarter				GF	182,250.00	182,250.00	0.00	Green Transport Program
50213060	Vehicle Tires - 175 X 65 R 14 (For Mobile Patrol Car)	DPOS	No	PB	1st Quarter				GF	216,000.00	216,000.00	0.00	Traffic Management Program
50213060	Vehicle Tires - 750 X 16Lt. (For Tow Truck)	DPOS	No	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Traffic Management Program
50213060	Vehicle Tires - 245 X 70R16 (For Dmax)	DPOS	No	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	Traffic Management Program
50213060	Key Slot Switch For E-Trikes (4 Pin Connector Socket)	DPOS	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Green Transport Program
50213060	Hub (Shimano Hb Rm35, Lock Disch Hub, Quick Release)	DPOS	No	PB	1st Quarter				GF	130,000.00	130,000.00	0.00	Green Transport Program
50213060	Horn For E- Trikes 68 V (Blue) (12Volts)	DPOS	No	PB	1st Quarter				GF	4,580.00	4,580.00	0.00	Green Transport Program
50213060	Handbrake For E- Trikes 68 V (Blue)	DPOS	No	PB	1st Quarter				GF	61,420.00	61,420.00	0.00	Green Transport Program
50213060	Front Tire For E-Trike 68 V (Tubeless, 145 / 80R13)	DPOS	No	PB	1st Quarter				GF	77,560.00	77,560.00	0.00	Green Transport Program
50213060	Front Brake Pad Set For E-Trikes 68 V (Blue) (Black) (Reversible Brake Pad)	DPOS	No	PB	1st Quarter				GF	24,560.00	24,560.00	0.00	Green Transport Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203120	Oxford Function Wear - Material Made Of Oxford 210D, Function Rainwear Fabric 100% Mesh, Color: Green, Long Sleeves And Pants, Heavy Duty With Qc Dpos Markings And Logo	DPOS	No	PB	1st Quarter				GF	204,750.00	204,750.00	0.00	Green Transport Program
50203120	Long Sleeved - Bike Shirt (Dry Fit) Made Of Quality Polyester Fabric; Color Red/ Blue, Long Sleeves And Quarter Length Zipper And Qc-Dpos Sublimation Markings And Logos	DPOS	No	PB	1st Quarter				GF	61,920.00	61,920.00	0.00	Green Transport Program
50203010	Envelope Mailing - 500 Pieces Per Box	DPOS	No	PB	1st Quarter				GF	153.30	153.30	0.00	Tricycle Regulation Program
50213060	Motor Vehicles - Repair Of Tow Truck Vehicle (Scope Of Work Will Be Submitted Later)	DPOS	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Traffic Management Program
50203010	Push Pin - Flat Head Type, Assorted Colors, 100/Case	DPOS	No	PB	1st Quarter				GF	87.00	87.00	0.00	Communication Command and Control Program
10705140	Telephoto Lens 70 X 300Mm	DPOS	No	PB	1st Quarter				GF	84,000.00	0.00	84,000.00	Green Transport Program
50203010	Paper Bond - For Legal Size, 8 1/2" X 14", 70 Gsm.	DPOS	No	PB	1st Quarter				GF	35,455.00	35,455.00	0.00	Tricycle Regulation Program
50203010	Ball Pen, Fine Point - Fine Point, Black	DPOS	No	PB	1st Quarter				GF	2,860.00	2,860.00	0.00	Tricycle Regulation Program
10799990	Bicycle	DPOS	No	PB	1st Quarter				GF	3,000,000.00	0.00	3,000,000.00	Traffic Management Program
10705140	Digital Laser Distance Meter - Digital Color Point-Finder W/4Xzoom, Inclination Measurement (0.0", .00%, In.Ft), Ip 54 (Dust & Splas Proff With Clamp	DPOS	No	PB	1st Quarter				GF	44,999.50	0.00	44,999.50	Traffic Management Program
50213060	Motor Vehicles - Repair Of Mobile Patrol Car (Scope Of Work Will Be Submitted Later)	DPOS	No	PB	1st Quarter				GF	160,000.00	160,000.00	0.00	Traffic Management Program
50213060	Crank Set (Shimano Mt-210, Alloy Crank Set, Black)	DPOS	No	PB	1st Quarter				GF	208,000.00	208,000.00	0.00	Green Transport Program
50213060	Cogs (Shimano Sprocket Cs-Hg200 Cassette, Black)	DPOS	No	PB	1st Quarter				GF	40,950.00	40,950.00	0.00	Green Transport Program
50213060	Brake Lever For E- Trikes 68 V (Blue) (From Brake Lever To Connecting Hose 12Mm Bolt)	DPOS	No	PB	1st Quarter				GF	61,420.00	61,420.00	0.00	Green Transport Program
50213060	Bike Chain (Cn-Hg40 8 Speed Chain, 116 Links, Color Gray)	DPOS	No	PB	1st Quarter				GF	22,750.00	22,750.00	0.00	Green Transport Program
50203120	Short Sleeved - Bike Shirt (Dry Fit) Made Of Quality Polyester Fabric; Color Red/ Blue, Short Sleeves And Quarter Length Zipper And Qc-Dpos Sublimation Markings And Logos	DPOS	No	PB	1st Quarter				GF	48,150.00	48,150.00	0.00	Green Transport Program
50203010	Fastener - For Paper, Metal, 50 Sets Per Box	DPOS	No	PB	1st Quarter				GF	1,570.00	1,570.00	0.00	Tricycle Regulation Program
50203010	Stamp Pad - Felt Pad Min 60Mm X 100Mm	DPOS	No	PB	1st Quarter				GF	28.06	28.06	0.00	Communication Command and Control Program
50203010	Folder Tagboard - Legal Size, 100 Pieces Per Pack	DPOS	No	PB	1st Quarter				GF	1,102.00	1,102.00	0.00	Tricycle Regulation Program
50203010	Paper Ruled - 216Mm X 316Mm 90 Sheets/Pad	DPOS	No	PB	1st Quarter				GF	304.33	304.33	0.00	Communication Command and Control Program
50203010	Paper Fastenerfor Paper, Metal, 50 Sets/Box	DPOS	No	PB	1st Quarter				GF	570.90	570.90	0.00	Communication Command and Control Program
50203010	Tape Dispenser - Heavy Duty For 24 Mm (1 Inch)	DPOS	No	PB	1st Quarter				GF	248.00	248.00	0.00	Communication Command and Control Program
50203010	Sign Pen Black	DPOS	No	PB	1st Quarter				GF	914.40	914.40	0.00	Communication Command and Control Program
50203010	Marking Pen Permanent, Medium Pt., Black, Blue And Red	DPOS	No	PB	1st Quarter				GF	231.60	231.60	0.00	Communication Command and Control Program
50203010	Paste Solid With Applicator 200 Gms.	DPOS	No	PB	1st Quarter				GF	234.00	234.00	0.00	Communication Command and Control Program
50203010	Record Book 500Pp, Smythe Sewn	DPOS	No	PB	1st Quarter				GF	4,342.50	4,342.50	0.00	Communication Command and Control Program
50203010	Record Book 300Pp, Smythe Sewn	DPOS	No	PB	1st Quarter				GF	4,287.50	4,287.50	0.00	Communication Command and Control Program
50203010	Masking Tape 24Mm, 50 Meters Length	DPOS	No	PB	1st Quarter				GF	661.44	661.44	0.00	Communication Command and Control Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203120	Bike Gloves High - Quality Breathable Fabric, Anti- Sup, Thickened Sponge With Silicone Gel, Double Shock Proof	DPOS	No	PB	1st Quarter				GF	65,250.00	65,250.00	0.00	Green Transport Program
50203120	Bike Cargo Shorts(Tactical With Pockets) - Made Of 92% Polyester And 8% Spandex With 6 Pockets That Includes 4 Zipper Pockets	DPOS	No	PB	1st Quarter				GF	58,770.00	58,770.00	0.00	Green Transport Program
10799990	Projector Screen With Tripod, 96X96 Inches	DPOS	No	PB	1st Quarter				GF	11,000.00	0.00	11,000.00	Security and Intelligence Program
50203120	Rain Boots - 100% Pvc Lining Polyester Size 36-48; 30Cm / 48 Cm; Weight:2.5Kgs	DPOS	No	PB	1st Quarter				GF	40,275.00	40,275.00	0.00	Green Transport Program
50203990	Dlsinfecunt Spray - 500ML Liquid	DPOS	No	PB	1st Quarter				GF	38,090.00	38,090.00	0.00	Administrative Support Service Program
50203010	Hp Inkjet Printer Catridges - Hp 680 Tri Color (F6V26Aa)	DPOS	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Administrative Support Service Program
50203010	Envelope Documentary - Legal Size Document, 500 Pieces Per Box	DPOS	No	PB	1st Quarter				GF	1,116.40	1,116.40	0.00	Tricycle Regulation Program
50203010	Folder Data - Made With Chipboard, Taglia Lock	DPOS	No	PB	1st Quarter				GF	11,325.00	11,325.00	0.00	Tricycle Regulation Program
50203010	File Box Data - Made With Chipboard, With Closed Ends	DPOS	No	PB	1st Quarter				GF	2,302.50	2,302.50	0.00	Tricycle Regulation Program
50203010	Cutter Blade, Heavy Duty - 10 Pieces Per Tube	DPOS	No	PB	1st Quarter				GF	47.50	47.50	0.00	Tricycle Regulation Program
50203010	Cutter Knife, Heavy Duty - Heavy Duty	DPOS	No	PB	1st Quarter				GF	217.50	217.50	0.00	Tricycle Regulation Program
50203010	Correction Tape - 1 Piece In Individual Plastic 6 Meters	DPOS	No	PB	1st Quarter				GF	3,435.00	3,435.00	0.00	Tricycle Regulation Program
50203010	Copy Paper, Long - 80Gsm, Substance 20	DPOS	No	PB	1st Quarter				GF	39,500.00	39,500.00	0.00	Tricycle Regulation Program
50203010	Clip Paper - Gem Type 48 Mm100 Pieces Per Box	DPOS	No	PB	1st Quarter				GF	424.50	424.50	0.00	Tricycle Regulation Program
50203010	Film Carbon - Pe, Black, 216Mm X 30Mm, 100 Shts/Box	DPOS	No	PB	1st Quarter				GF	11,155.00	11,155.00	0.00	Tricycle Regulation Program
50203010	Calculator - Compact Electronic 12 Digits Cap, 1 Unit In Individual Box	DPOS	No	PB	1st Quarter				GF	783.00	783.00	0.00	Tricycle Regulation Program
50203010	Paper Bond - A4, 70Gsm, Bond, Premium Grade	DPOS	No	PB	1st Quarter				GF	24,667.50	24,667.50	0.00	Tricycle Regulation Program
50203990	Diswashing Liquid - Chemical Foam Booster, 250ML/ Pack	DPOS	No	PB	1st Quarter				GF	6,457.50	6,457.50	0.00	Administrative Support Service Program
50203010	Envelope Expanding - For Legal Size Documents, 100 Pcs/Box	DPOS	No	PB	1st Quarter				GF	683.90	683.90	0.00	Tricycle Regulation Program
50203990	Detergent Powder - All Purpose, 500Grams	DPOS	No	PB	1st Quarter				GF	7,600.00	7,600.00	0.00	Administrative Support Service Program
50203990	Cleaner- Toilet Bowl And Urinal,900-1000 ML Cap	DPOS	No	PB	1st Quarter				GF	229.00	229.00	0.00	Administrative Support Service Program
50203990	Broom Soft (Tambo)	DPOS	No	PB	1st Quarter				GF	6,812.00	6,812.00	0.00	Administrative Support Service Program
50203990	Broom Stick - Ting-Ting, Usable Length: 760Mm Min	DPOS	No	PB	1st Quarter				GF	733.92	733.92	0.00	Administrative Support Service Program
50203990	Broom-Cobweb - For Ceiling (Cobweb Room), With Long Handed	DPOS	No	PB	1st Quarter				GF	2,340.00	2,340.00	0.00	Administrative Support Service Program
50203990	Bleaching Liquid	DPOS	No	PB	1st Quarter				GF	1,018.20	1,018.20	0.00	Administrative Support Service Program
50203990	Alcohol - 70% Ethyl	DPOS	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Administrative Support Service Program
50203010	Marker - Flourescent, 3 Colors/Set	DPOS	No	PB	1st Quarter				GF	391.00	391.00	0.00	Tricycle Regulation Program
50203010	Ink Cartrige - Ink For Epson L220, Assorted Colors, 70ML/Bottle, 4S/Set	DPOS	No	PB	1st Quarter				GF	55,000.00	55,000.00	0.00	Tricycle Regulation Program
50203010	Index Card - 500 Pieces Per Pack 5" X 8"	DPOS	No	PB	1st Quarter				GF	6,150.00	6,150.00	0.00	Tricycle Regulation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203010	Glue-All Purpose-200G - Glue, All Purpose, 200 Grams Minimum	DPOS	No	PB	1st Quarter				GF	486.00	486.00	0.00	Tricycle Regulation Program
50203010	Usb/Flash Drive - 16Gb Capacity, Usb 2.0, Plug And Play	DPOS	No	PB	1st Quarter				GF	6,850.00	6,850.00	0.00	Tricycle Regulation Program
50203990	Dust Pan - Non-Rigid Plastic	DPOS	No	PB	1st Quarter				GF	450.00	450.00	0.00	Administrative Support Service Program
50203120	Vip Protection Uniform, Formal Shortsleeves Barong, W/ Long Black Pants	DPOS	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Security and Intelligence Program
50213060	Hilux Battery 3Sm	DPOS	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Security and Intelligence Program
50213060	Battery 6Sm	DPOS	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Security and Intelligence Program
50213060	Motor Tires Honda Wave	DPOS	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Security and Intelligence Program
50213060	Motor Tires Honda Tmx	DPOS	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Security and Intelligence Program
50213060	Vehicle Tires (Toyota Hilux)	DPOS	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Security and Intelligence Program
50213060	Vehicle Tires (Dump Truck)	DPOS	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Security and Intelligence Program
50213050	Repair And Maintenance Of Office Equipment - Copying Machine	DPOS	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Security and Intelligence Program
50203120	Handcuffs, Double Lock, 2 Kies, Nickle Plated Steel, Heavy Duty	DPOS	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Security and Intelligence Program
50203120	Safety Shoes, Leather, Padded Colar And Suede Below 100Mm High-Cut	DPOS	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Security and Intelligence Program
50203120	Rechargeable Headlamp, 1300 Lumens, 8 Modes W/ Usb Cable Water Proof	DPOS	No	PB	1st Quarter				GF	108,000.00	108,000.00	0.00	Security and Intelligence Program
50203120	Tactical Pants, Black, 16 Pockets, Radio Holster, Knee Support, Quick Dry	DPOS	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Security and Intelligence Program
50203010	Folder - Legal Size Paper/Document, 240Mmx365Mm Leaf Dimension, 100 Pieces Per Pack	DPOS	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Administrative Support Service Program
50203120	Flashlight, Led With Carry Strap 4X1.5D Size, Heavy Duty, Rechargeable	DPOS	No	PB	1st Quarter				GF	68,300.00	68,300.00	0.00	Security and Intelligence Program
10705020	Copier Machine - 2550B/A3 Size, 2 Trays, Copier, Printer, Black And White, Up To 11"X 17", 100-Sheet Bypass Tray, 2X500-Sheet Paper Trays (Standard), 50-Sheet Automatic Reserving Document Feeder (Ardf), Copy Resolution: 600X600 Dpi, Print Resolution, Up To 600 Dpi (2400X600 Dpi With Smoothing) Quantity Indicator Up To 999, Reduce/Enlarge	DPOS	No	PB	1st Quarter				GF	184,000.00	0.00	184,000.00	Security and Intelligence Program
50203020	Accountable Forms, Ovr Qc Ordinance Violation Size: 4.5 Inches X 8.5 Inches (50 Sets X 4 Ply Booklet)	DPOS	No	PB	1st Quarter				GF	2,700,000.00	2,700,000.00	0.00	Security and Intelligence Program
10707010	Chair Executive Semi High Back - Executive Semi High Back Chair With Armrest, Gaslift And Backtilt Leatherette With Five Pronged Star Base Chrome Legs	DPOS	No	PB	1st Quarter				GF	91,000.00	0.00	91,000.00	Administrative Support Service Program
50299050	Rent Expensses (Chairs And Tables, Stage, Lights)	DPOS	No	N	4th Quarter				GF	250,000.00	250,000.00	0.00	Administrative Support Service Program
50216020	Fidelity Bond Premiums	DPOS	No	N/A	1st Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Service Program
50299990	General Assembly (Food And Drinks)	DPOS	No	PB	4th Quarter				GF	560,000.00	560,000.00	0.00	Administrative Support Service Program
50299990	Foods And Drinks - Oplan Kaluluwa (Foods And Drinks) Breakfast, Lunch, Dinner	DPOS	No	PB	4th Quarter				GF	640,000.00	640,000.00	0.00	Administrative Support Service Program
50299990	Foods And Drinks - Sona (Foods And Dinks) Breakfast, Lunch, Dinner	DPOS	No	PB	2nd Quarter				GF	300,000.00	300,000.00	0.00	Administrative Support Service Program
50213060	Hi-Lux-Tire-256/70/R17	DPOS	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Administrative Support Service Program
50213060	Rm-Revo-Tire 14X185	DPOS	No	PB	1st Quarter				GF	5,320.00	5,320.00	0.00	Administrative Support Service Program
50213060	Rm-Lnnova-Tire - 205X65X15, Tubeless	DPOS	No	PB	1st Quarter				GF	32,493.75	32,493.75	0.00	Administrative Support Service Program

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50213060	Rm-Lnnova-Battery, 2Sm - Battery 2Sm, Maintenance Free, 1 Year Warranty	DPOS	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Service Program
50203120	Metal Detector, Suoer Scanner Hand-Held Security Metal Detector	DPOS	No	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Security and Intelligence Program
50203010	Clip Paper Gem Type - 100 Pcs/Box	DPOS	No	PB	1st Quarter				GF	771.00	771.00	0.00	Communication Command and Control Program
50213060	Lamp Assembly Head For E- Trikes 68 V (Blue)	DPOS	No	PB	1st Quarter				GF	14,540.00	14,540.00	0.00	Green Transport Program
50213050	Base Radios - Rehabilitation Of Aerial Antenna, Repair Of Base Radio Microphone, Speaker, Function Knob, Terminal, Light	DPOS	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Communication Command and Control Program
50203990	Emergency Light, Emergency Rechargeable Portable Lamp With 2 Pcs Flourescent Lamps	DPOS	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Communication Command and Control Program
50203990	Rechargeable Flashlight, Rechargeable Police Flashlight, Black, Heavy Duty	DPOS	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Communication Command and Control Program
50203990	Regulated Power Supply With Battery Charger, Steady Volt, 13.8 Volts, 2 Pcs - 30 Ampheres And 2 Pcs. 50 Ampheres	DPOS	No	PB	1st Quarter				GF	13,507.68	13,507.68	0.00	Communication Command and Control Program
50203990	Dust Pan, Non-Rigid, Plastic	DPOS	No	PB	1st Quarter				GF	54.52	54.52	0.00	Communication Command and Control Program
50203010	Masking Tape 48Mm, 50 Meters Length	DPOS	No	PB	1st Quarter				GF	1,260.48	1,260.48	0.00	Communication Command and Control Program
50203990	Air Freshener - 280 MI /Can	DPOS	No	PB	1st Quarter				GF	1,830.40	1,830.40	0.00	Communication Command and Control Program
50203990	Alcohol - 70% Ethanol (Ethyl)	DPOS	No	PB	1st Quarter				GF	5,050.00	5,050.00	0.00	Communication Command and Control Program
50203990	Rag, - All Cotton, 7"ln Diameter, 32 Pcs/K/Bundle	DPOS	No	PB	1st Quarter				GF	1,391.32	1,391.32	0.00	Communication Command and Control Program
50203010	Scissors - 6"	DPOS	No	PB	1st Quarter				GF	96.11	96.11	0.00	Communication Command and Control Program
50213060	Motor Vehicles - Repair Of Dump Truck (Scope Of Work Will Be Submitted Later)	DPOS	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Security and Intelligence Program
50203010	Pen Ballpoint - Ballpen-Regular (Assorted Color) 3Pc/Pack	DPOS	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Communication Command and Control Program
50213060	Motor Vehicles - Repair Of Hilux (Scope Of Work Will Be Submitted Later)	DPOS	No	PB	1st Quarter				GF	133,200.00	133,200.00	0.00	Security and Intelligence Program
50203010	Envelope - Extending Brown Envelope, Legal	DPOS	No	PB	1st Quarter				GF	621.71	621.71	0.00	Communication Command and Control Program
50203010	Marker - Fluorecent, 4 Color/Set	DPOS	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Communication Command and Control Program
50203010	Staple Wire Standard - 5,000 Pcs/Box	DPOS	No	PB	1st Quarter				GF	151.36	151.36	0.00	Communication Command and Control Program
50203010	Stamp Pad Ink - Violet, 50 MI	DPOS	No	PB	1st Quarter				GF	73.89	73.89	0.00	Communication Command and Control Program
10705990	Industrial Stand Fan, 30 lches, 3 Speed Control With Oscillation, 280 Watts Power	DPOS	No	PB	1st Quarter				GF	24,000.00	0.00	24,000.00	Security and Intelligence Program
10705990	Television, 1080P, Led, 60Hz, 42 Inches Screen, Hdmi Port, Usb Port	DPOS	No	PB	1st Quarter				GF	45,000.00	0.00	45,000.00	Security and Intelligence Program
10705140	Drone Camera Recorder, 5.2K Hd Video Recording, 6K Wide Angle Camera	DPOS	No	PB	1st Quarter				GF	60,000.00	0.00	60,000.00	Security and Intelligence Program
10705140	Body Camera, 64Gb Dvr Hd, 33 Mp, Ambrella A7, 140 Wide Angle	DPOS	No	PB	1st Quarter				GF	208,000.00	0.00	208,000.00	Security and Intelligence Program
10705140	Action Camera, Water Proof, Action Camera 5K, Underwater Depth (30Ft)	DPOS	No	PB	1st Quarter				GF	150,000.00	0.00	150,000.00	Security and Intelligence Program
10705070	Voice Recorder For Lecture, Meetings, Interviews, 8Gb Audio Portable Mini	DPOS	No	PB	1st Quarter				GF	5,000.00	0.00	5,000.00	Security and Intelligence Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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10705030	Projector, 4500 Ansi Lumens, Model 3D Compatibility, Hd 1920X 1020	DPOS	No	PB	1st Quarter				GF	42,000.00	0.00	42,000.00	Security and Intelligence Program
50213060	Motor Vehicles - Toyota Innova, Toyota Revo, HI-Lux	DPOS	No	PB	1st Quarter				GF	250,000.00	250,000.00	0.00	Administrative Support Service Program
50203010	Staple Remover - Plier Type	DPOS	No	PB	1st Quarter				GF	109.99	109.99	0.00	Communication Command and Control Program
50203010	Printer Ink - Ink For Pinter Yellow (T6644)	DPOS	No	PB	1st Quarter				GF	8,100.00	8,100.00	0.00	Administrative Support Service Program
50213060	Hi-Lux-Batery - Battery 3Sm, Maintenance Free, 1 Year Warranty	DPOS	No	PB	1st Quarter				GF	35,580.00	35,580.00	0.00	Administrative Support Service Program
50203010	Stamp Pad Ink - For Stamp Pad, Violet/Purple	DPOS	No	PB	1st Quarter				GF	892.84	892.84	0.00	Administrative Support Service Program
50203010	Stamp Pad - Felt Pad, With Bed Dimension	DPOS	No	PB	1st Quarter				GF	760.00	760.00	0.00	Administrative Support Service Program
50203010	Riso Ink - Cv Black For Riso Cv3230	DPOS	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Administrative Support Service Program
50203010	Record Book - 500 Pages, 8.5" X 11"	DPOS	No	PB	1st Quarter				GF	47,000.00	47,000.00	0.00	Administrative Support Service Program
50203010	Record Book - 300 Pages, 8.5" X 11"	DPOS	No	PB	1st Quarter				GF	14,300.00	14,300.00	0.00	Administrative Support Service Program
50203010	Puncher - Heavy Duty, With Two Hole Guide, 1 Piece In Individual Box	DPOS	No	PB	1st Quarter				GF	1,508.00	1,508.00	0.00	Administrative Support Service Program
50203010	Printer Ribbon - For Epson Lx-300	DPOS	No	PB	1st Quarter				GF	5,760.00	5,760.00	0.00	Administrative Support Service Program
50203010	Printer Toner Ink - Hp Laser Jet Pro M102W	DPOS	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Service Program
50203010	Printer Ink - Ink Refill For Epson L200 Series, 70M/Bottle, Colored: (Yellow)	DPOS	No	PB	1st Quarter				GF	11,700.00	11,700.00	0.00	Administrative Support Service Program
50203010	Printer Ink - Ink Refill For Epson L200 Series, 70M/Bottle, Colored: (Cyan)	DPOS	No	PB	1st Quarter				GF	11,700.00	11,700.00	0.00	Administrative Support Service Program
50203010	Stapler, Standard - Standard Size, Heavy Duty	DPOS	No	PB	1st Quarter				GF	8,840.00	8,840.00	0.00	Administrative Support Service Program
50203010	Printer Ink - Ink Refill For Epson L200 Series, 70M/Bottle, Colored: (Black)	DPOS	No	PB	1st Quarter				GF	11,700.00	11,700.00	0.00	Administrative Support Service Program
50203010	Staple Wire Remover - Piier Type	DPOS	No	PB	1st Quarter				GF	4,300.00	4,300.00	0.00	Administrative Support Service Program
50203010	Pinter Ink - Ink For Pinter Magenta (T6643)	DPOS	No	PB	1st Quarter				GF	8,100.00	8,100.00	0.00	Administrative Support Service Program
50203010	Printer Ink - Ink For Printer Cyan (T6642)	DPOS	No	PB	1st Quarter				GF	8,100.00	8,100.00	0.00	Administrative Support Service Program
50203010	Printer Ink - Ink For Pinter Black (T6641)	DPOS	No	PB	1st Quarter				GF	32,400.00	32,400.00	0.00	Administrative Support Service Program
50203010	Printer Ink Bottle- 001 Ecotank Yellow Lnk Bottle, 70MI	DPOS	No	PB	1st Quarter				GF	7,350.00	7,350.00	0.00	Administrative Support Service Program
50203010	Printer Ink Bottle- 001 Ecotank Magenta Lnk Bottle, 70MI	DPOS	No	PB	1st Quarter				GF	7,350.00	7,350.00	0.00	Administrative Support Service Program
50203010	Printer Ink Bottle- 001 Ecotank Cyan Lnk Bottle, 70MI	DPOS	No	PB	1st Quarter				GF	7,350.00	7,350.00	0.00	Administrative Support Service Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Printer Ink Bottle- 001 Ecotank Black Lnk Bottle, 127Ml	DPOS	No	PB	1st Quarter				GF	29,925.00	29,925.00	0.00	Administrative Support Service Program
50203010	Master Roller - Riso Cv3230 Master Roller	DPOS	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Service Program
50203010	Marker - For Whiteboard, Bullet Type, Black	DPOS	No	PB	1st Quarter				GF	1,873.20	1,873.20	0.00	Administrative Support Service Program
50203010	Marker Permanent - Bullet Type, Black	DPOS	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Administrative Support Service Program
50203010	Hp Laser Jet Imaging Drum 19A Hp Cf219A	DPOS	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Service Program
50203010	Hp Inkjet Printer Catridges - Hp 680 Black (F6V26Aa)	DPOS	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Administrative Support Service Program
50203010	Printer Ink - Ink Refill For Epson L200 Series, 70M/Bottle, Colored: (Magenta)	DPOS	No	PB	1st Quarter				GF	11,700.00	11,700.00	0.00	Administrative Support Service Program
50203990	Mop Handle - Heavy Duty Screw Type, Smooth Wooden Handle, 1.5 Meters Min Length	DPOS	No	PB	1st Quarter				GF	3,250.00	3,250.00	0.00	Administrative Support Service Program
50213060	Left And Right Side Mirror For E-Trikes 68 V (14Mm Bolt Sizes)	DPOS	No	PB	1st Quarter				GF	29,760.00	29,760.00	0.00	Green Transport Program
50213050	Desktops, Laptops, Printers	DPOS	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Service Program
50213050	Copying Machine, Risograph Machine	DPOS	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	Administrative Support Service Program
50212990	Salaries And Bonuses Of Contract Of Service Personnel And Consultants	DPOS	No	PB	1st Quarter				GF	72,255,000.00	72,255,000.00	0.00	Administrative Support Service Program
50203990	Pin - Halogen Bulb (Led), 3 Watts, White, 220-25V, 50-60Hz	DPOS	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Administrative Support Service Program
50203990	Light Bulb - Light Bulb (Led), (7 Watts)	DPOS	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Administrative Support Service Program
50203990	Flouresent - Flouresent (Led), Short (9 Watts)	DPOS	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Service Program
50203990	Waste Basket- Non Rigid Plastic	DPOS	No	PB	1st Quarter				GF	337.50	337.50	0.00	Administrative Support Service Program
50203990	Furniture Cleaner - Aerosol Type	DPOS	No	PB	1st Quarter				GF	8,318.16	8,318.16	0.00	Administrative Support Service Program
50203990	Twine - Plastic 1Kilo/Roll	DPOS	No	PB	1st Quarter				GF	274.75	274.75	0.00	Administrative Support Service Program
50203990	Trash Bag - Transparent, 10'S/Pack	DPOS	No	PB	1st Quarter				GF	58,176.00	58,176.00	0.00	Administrative Support Service Program
50203010	Staple Wire - Standard, 5000 Staples	DPOS	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Service Program
50203990	Mop Head-Made Of Ayon	DPOS	No	PB	1st Quarter				GF	9,900.80	9,900.80	0.00	Administrative Support Service Program
50213060	Rm-Revo-Battery - Battery 3Sm, Maintenance Free, 1 Year Warranty	DPOS	No	PB	1st Quarter				GF	17,790.00	17,790.00	0.00	Administrative Support Service Program
50203990	Insecticide, Aerosol - Type 600Ml Can, Insecticide, Aerosol Type	DPOS	No	PB	1st Quarter				GF	5,574.40	5,574.40	0.00	Administrative Support Service Program
50203990	Hand Soap - Liquid, 500Ml	DPOS	No	PB	1st Quarter				GF	10,296.00	10,296.00	0.00	Administrative Support Service Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	Gloves - Rubber, For Janitorial/Gardening, Good Quality	DPOS	No	PB	1st Quarter				GF	6,400.00	6,400.00	0.00	Administrative Support Service Program
50203990	External Hard Drive - 1Tb, 2.5" Hdd, Usb 3.0, Backward Compatible With Usb 2.0, 5400 Rpm, With Dual Color Led Light To Indicate Usb 3.0/Usb 2.0 Transmission, Usb Powered, System Requirements: Usb 3.0: Windows Xpa/Vista/7/Macosx 10.4 Or Above, With Usb 3.0 C	DPOS	No	PB	1st Quarter				GF	20,099.10	20,099.10	0.00	Administrative Support Service Program
50203990	Air Freshener - Aerosol Type	DPOS	No	PB	1st Quarter				GF	5,413.20	5,413.20	0.00	Administrative Support Service Program
50203010	Usb Flash Drive - 64Gb, Usb 3 2 Gen 1 Speeds	DPOS	No	PB	1st Quarter				GF	25,650.00	25,650.00	0.00	Administrative Support Service Program
50203010	Usb Flash Drive - 32Gb, Usb 3.2 Gen 1 Speeds, 67.3Mmx21.04Mmx10.14Mm, 11G	DPOS	No	PB	1st Quarter				GF	58,100.00	58,100.00	0.00	Administrative Support Service Program
50203010	Drum Kit - Kyocera Dig Copier Tk-4109-432T0221	DPOS	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Service Program
50203010	Toner For Copier Machine - Kyocera-Dig Tk-4109-432T0221	DPOS	No	PB	1st Quarter				GF	114,000.00	114,000.00	0.00	Administrative Support Service Program
50203010	Tape Dispenser - Heavy Duty For 24 Mm (1 Inch)	DPOS	No	PB	1st Quarter				GF	192.60	192.60	0.00	Administrative Support Service Program
50203010	Tape - Transparent, Width: 24Mm(±1Mm)	DPOS	No	PB	1st Quarter				GF	2,925.00	2,925.00	0.00	Administrative Support Service Program
50203010	Tape - Masking, Width: 24Mm(±1Mm)	DPOS	No	PB	1st Quarter				GF	8,840.00	8,840.00	0.00	Administrative Support Service Program
50203990	Rags - Cotton, 1 Kilo/Bundle	DPOS	No	PB	1st Quarter				GF	8,100.00	8,100.00	0.00	Administrative Support Service Program
50212010	Jute Bag, Used Sack, Good Quality, Big 50 Kg. Capacity	DSCWQC	No	PB	2nd Semester					4,736,000.00	0.00	4,736,000.00	Solid Waste Management Program
50203990	Yellow Plastic Bag For Hazardous Waste, 37"X 40", 10 Pieces/Pack, Thicken Garbage Plastic Bag, Bearing Heavier Trash Points Off Design, Easy To Take Off From Pack, Environment Fiendly, Easy To Use, Seal Tightly, Convenient To Carry, Great For Heavy And Wet Garbage, Tough And Durable, Good Quality	DSCWQC	No	PB	2nd Semester					5,992,420.00	5,992,420.00	0.00	Administrative Support Program
50211030	T-Shirt With Collar Short Sleeves, Short Sleeves With Collar, 100% Cotton With Embroidered Print, Size: S, M, L, XL, Xxl, Any Color	DSCWQC	No	PB	2nd Semester					2,999,760.00	2,999,760.00	0.00	Solid Waste Management Program
50212990	Contract of Services	DSCWQC	No	N/A	Monthly				GF	3,007,158.00	3,007,158.00		Administrative Support Program
50203010	SIGNPEN, Liquid gel, black	DSCWQC	No	PB	2nd Semester				GF	648.32	648.32	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	BALLPOINT PEN, Black	DSCWQC	No	PB	2nd Semester				GF	4,316.80	4,316.80	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	PAPER CLIP, vinyl/plastic coated, 33mm	DSCWQC	No	PB	2nd Semester				GF	882.00	882.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	MARKER, Fluorescent, 3 colors/set	DSCWQC	No	PB	2nd Semester				GF	3,666.00	3,666.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	CORRECTION TAPE, 8m	DSCWQC	No	PB	2nd Semester				GF	2,306.00	2,306.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50212990	Contract of Services	DSCWQC	No	N/A	Monthly				GF	3,007,158.00	3,007,158.00	0.00	Administrative Support Program
50212010	Barangay Incentive Project	DSCWQC	No	PB	2ND SEM				GF	6,780,762.55	6,780,762.55	0.00	Administrative Support Services Program (JANITORIAL AND ELECTRICAL SUPPLIES)

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50212010	Disaster Relief and Clean-up Support Operations Project	DSCWQC	No	PB	2ND SEM				GF	4,000,000.00	4,000,000.00	0.00	Administrative Support Services Program (JANITORIAL AND ELECTRICAL SUPPLIES)
50203990	FACE MASK, Fabric masks should be made of three layers of fabric: Inner layer of absorbent material, such as cotton. Middle layer of non-woven non-absorbent material, such as polypropylene. Outer layer of non-absorbent material, such as polyester or polyester blend.	DSCWQC	No	PB	2ND SEM				GF	200,000.00	0.00	0.00	Administrative Support Services Program (JANITORIAL AND ELECTRICAL SUPPLIES)
50203990	Alcohol, Ethyl	DSCWQC	No	PS-DBM	Semi Annual				GF	61,750.00	61,750.00	0.00	Administrative Support Services Program (JANITORIAL AND ELECTRICAL SUPPLIES)
50203010	Stapler, Standard Type	DSCWQC	No	PS-DBM	1st Quarter				GF	2,280.00	2,280.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Tape, Masking, 24Mm, 50 Meters Length	DSCWQC	No	PS-DBM	Semi Annual				GF	3,600.00	3,600.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Tape, Masking, 48Mm, 50 Meters Length	DSCWQC	No	PS-DBM	1st Quarter				GF	4,250.00	4,250.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Tape, Transparent, 24Mm, 50 Meters	DSCWQC	No	PS-DBM	Semi Annual				GF	1,000.00	1,000.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Tape, Transparent, 48Mm, 50 Meters	DSCWQC	No	PS-DBM	Semi Annual				GF	7,150.00	7,150.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Tape, Packaging, 48Mm, 50 Meters Length	DSCWQC	No	PS-DBM	Semi Annual				GF	1,250.00	1,250.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50211030	Consultancy Services, Conduct Of A Study And Preparation Of Technical Documents For The Compliance Of The (Eight) Public Markets (Llda Clearance And Discharge Permit) To Effluents Standards.	DSCWQC	No	PB	1st Quarter				GF	2,000,000.00	2,000,000.00	0.00	ENVIRONMENTAL SANITATION COMPLIANCE PROGRAM/ Consultancy Services for Acquiring Permits on Quezon City Public Markets
50203010	Toner, For Photocopying Machine, Black	DSCWQC	No	PB	1st Quarter				GF	52,000.00	52,000.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50299990	Am Snacks Budget Chicken Or Tuna Sandwich And 350 Ml. Bottled Water	DSCWQC	No	PB	3rd Quarter				GF	20,000.00	20,000.00	0.00	SOLID WASTE MANAGEMENT PROGRAM/International Coastal Clean Up Day
50203990	Alcohol, Ethyl, 68%-72%, Scented, 3.785 Liters	DSCWQC	No	PS-DBM	Semi Annual				GF	175,000.00	175,000.00	0.00	Administrative Support Services Program (JANITORIAL AND ELECTRICAL SUPPLIES)
50203990	Battery, 9 Volts, Heavy Duty, Branded	DSCWQC	No	PS-DBM	1st Quarter				GF	10,500.00	10,500.00	0.00	Administrative Support Services Program (JANITORIAL AND ELECTRICAL SUPPLIES)
50203990	Battery, Size Aa, Alkaline, 2 Pcs./Packet	DSCWQC	No	PS-DBM	1st Quarter				GF	1,250.00	1,250.00	0.00	Administrative Support Services Program (JANITORIAL AND ELECTRICAL SUPPLIES)
50203990	Battery, Size Aaa, Alkaline, 2 Pcs./Packet	DSCWQC	No	PB	1st Quarter				GF	1,250.00	1,250.00	0.00	Administrative Support Services Program (JANITORIAL AND ELECTRICAL SUPPLIES)
50203990	Broom, Soft Tambo	DSCWQC	No	PS-DBM	Semi Annual				GF	7,250.00	7,250.00	0.00	Administrative Support Services Program (JANITORIAL AND ELECTRICAL SUPPLIES)

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50203990	Broom, Walis Tingting	DSCWQC	No	PS-DBM	Semi Annual				GF	1,000.00	1,000.00	0.00	Administrative Support Services Program (JANITORIAL AND ELECTRICAL SUPPLIES)
50203010	Stamp Pad Ink, Violet, 50Ml	DSCWQC	No	PS-DBM	1st Quarter				GF	480.00	480.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Ballpoint Pen, Blue	DSCWQC	No	PS-DBM	Semi Annual				GF	568.00	568.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203990	Pick Mattock, 'Handle Length 16", 16" Depth 2" Height, 12" Width	DSCWQC	No	PB	2nd Quarter				GF	16,225.00	16,225.00	0.00	SOLID WASTE MANAGEMENT PROGRAM/Riverways Cleaning and Management Project
50203010	Stamp Pad, Felt Pad, Min 60Mm X 100Mm	DSCWQC	No	PS-DBM	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203080	Surgical Mask, 3-Ply	DSCWQC	No	PS-DBM	Semi Annual				GF	140,400.00	140,400.00	0.00	Administrative Support Services Program (JANITORIAL AND ELECTRICAL SUPPLIES)
50203990	T-Shirt Round-Neck-Long Sleeves With Print, T-Shirts, Long Sleeves Without Collar With Qc And Office Logos; 100% Cotton Material, Size: Various Sizes	DSCWQC	No	PB	2nd Quarter				GF	162,500.00	162,500.00	0.00	SOLID WASTE MANAGEMENT PROGRAM/Riverways Cleaning and Management Project
50203990	Chest Wader, Color: Deep Green Material: Oxford/Coating Boots: Compound Detailed Specifications: Foot Size: 250 Mm. (7-8); 265-270 Mm. (8.5-9); 275-280 Mm. (9.5-10); T - Length: 1,420 Mm.; 1,475 Mm.; 1,485 Mm.; Leg: 840 Mm.; 865 Mm.; 880 Mm.; Waist: 1,320 Mm.; 1,325 Mm.; 1,370 Mm. Size: Various Sizes	DSCWQC	No	PB	2nd Quarter				GF	562,500.00	562,500.00	0.00	SOLID WASTE MANAGEMENT PROGRAM/Riverways Cleaning and Management Project
50203990	Hand Gloves -Cotton, Latex Coated Cotton Gloves, First Class Quality, Size: Various Size	DSCWQC	No	PB	2nd Quarter				GF	624,000.00	624,000.00	0.00	SOLID WASTE MANAGEMENT PROGRAM/Riverways Cleaning and Management Project
50203990	Face Mask, (Washable) Cotton	DSCWQC	No	PB	2nd Quarter				GF	260,000.00	260,000.00	0.00	SOLID WASTE MANAGEMENT PROGRAM/Riverways Cleaning and Management Project
50203990	Buri Hat, Native Hat With Tfswm Print	DSCWQC	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	SOLID WASTE MANAGEMENT PROGRAM/Riverways Cleaning and Management Project
50203010	Staple Wire, (26/6)Standard, 5000 Pcs/Box	DSCWQC	No	PS-DBM	Semi Annual				GF	21,000.00	21,000.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203990	Rakes, Steel Garden Rake, Heavy Duty, High Quality Steel, 16" Rake, 49" Long	DSCWQC	No	PB	2nd Quarter				GF	42,250.00	42,250.00	0.00	SOLID WASTE MANAGEMENT PROGRAM/Riverways Cleaning and Management Project
50203010	Staple Remover, Plier Type	DSCWQC	No	PS-DBM	Semi Annual				GF	1,800.00	1,800.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203990	Bolo, Overall Lenght: 17" - 17.5", Made Of Hard Steel, Heavy Duty	DSCWQC	No	PB	2nd Quarter				GF	64,600.00	64,600.00	0.00	SOLID WASTE MANAGEMENT PROGRAM/Riverways Cleaning and Management Project
50203990	Jute Bag, Used Sack, Good Quality, Big 50 Kg. Capacity	DSCWQC	No	PB	2nd Quarter				GF	800,000.00	800,000.00	0.00	SOLID WASTE MANAGEMENT PROGRAM/Riverways Cleaning and Management Project
50212010	Allowance, Riverways Cleaning Volunteers (5 Team Leaders + 60 Volunteers) (Includes Pamaskong Handog And Service Reward)	DSCWQC	No	N/A	Monthly				GF	5,760,000.00	5,760,000.00	0.00	SOLID WASTE MANAGEMENT PROGRAM/Riverways Cleaning and Management Project

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50212010	Hauling And Disposal Services I, li, lii, lv, V & Vi	DSCWQC	No	PB	Monthly				GF	1,797,116,492.00	1,797,116,492.00	0.00	SOLID WASTE MANAGEMENT PROGRAM/Solid Waste Cleaning, Collection and Disposal Services
50212010	Barangay Incentive Project, Sp-2350, S-2014 "Quezon City Environment Code"	DSCWQC	No	N/A	Monthly				GF	24,000,000.00	24,000,000.00	0.00	SOLID WASTE MANAGEMENT PROGRAM/Barangay Incentive Project
50212010	Disaster-Relief And Clean-Up Support Operations Project	DSCWQC	Yes	PB	Monthly				GF	46,000,000.00	46,000,000.00	0.00	SOLID WASTE MANAGEMENT PROGRAM/Disaster Relief and Clean-up Support Operations Project
50211030	A System Upgrade Of The Current Document Management System Intended To Further Supplement The Over-All Operation Of The Permits And Compliance Division.	DSCWQC	No	PB	1st Quarter				GF	3,000,000.00	3,000,000.00	0.00	ENVIRONMENTAL SANITATION COMPLIANCE PROGRAM/ Document Management System Expansion Project
50203990	Spades, Forged Steel, 6.25" X 16", 27" Ash Hardwood, Armored D-Grip Handle, Length 43.5"	DSCWQC	No	PB	2nd Quarter				GF	45,450.00	45,450.00	0.00	SOLID WASTE MANAGEMENT PROGRAM/Riverways Cleaning and Management Project
50203010	Envelope, Documentary, A4	DSCWQC	No	PS-DBM	1st Quarter				GF	3,365.00	3,365.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Ink Cartridge, Epson 003,Yellow	DSCWQC	No	PB	1st Quarter				GF	8,750.00	8,750.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	File Tab Divider, Bristol Board, For Legal	DSCWQC	No	PS-DBM	Semi Annual				GF	920.00	920.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Fastener Metal, 70Mm	DSCWQC	No	PS-DBM	Semi Annual				GF	4,137.00	4,137.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Eraser, Felt, For Blackboard/Whiteboard	DSCWQC	No	PS-DBM	Semi Annual				GF	500.00	500.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Epson Ribbon Cartridge, Erc-38B	DSCWQC	No	PB	Semi Annual				GF	3,981.25	3,981.25	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Envelope, Mailing, White, 70Gsm	DSCWQC	No	PS-DBM	1st Quarter				GF	1,891.00	1,891.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203990	Cleanser, Scouring Powder, 350Gms.	DSCWQC	No	PS-DBM	Semi Annual				GF	1,125.00	1,125.00	0.00	Administrative Support Services Program (JANITORIAL AND ELECTRICAL SUPPLIES)
50203010	Envelope, Documentary, Legal	DSCWQC	No	PS-DBM	Semi Annual				GF	9,497.50	9,497.50	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Ink Cartridge, Epson T6642,Cyan	DSCWQC	No	PB	1st Quarter				GF	11,460.00	11,460.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Dvd Rewritable, 4X Speed, 4.7Gb Capacity	DSCWQC	No	PB	2nd Quarter				GF	434.60	434.60	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Data File Box	DSCWQC	No	PS-DBM	Semi Annual				GF	3,820.00	3,820.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)

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50203010	Cutter Knife, For General Purpose	DSCWQC	No	PS-DBM	Semi Annual				GF	1,086.50	1,086.50	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Cutter Blade, For Heavy Duty Cutter	DSCWQC	No	PS-DBM	Semi Annual				GF	250.00	250.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Correction Tape , Film Base Type, UI 6M Min	DSCWQC	No	PS-DBM	Semi Annual				GF	2,730.00	2,730.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Cash Register Tape , 76Mm Single Ply	DSCWQC	No	PB	2nd Quarter				GF	42,000.00	42,000.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Carbon Film, Legal	DSCWQC	No	PS-DBM	1st Quarter				GF	1,335.40	1,335.40	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Envelope, Expanding, Kraft, Legal	DSCWQC	No	PS-DBM	1st Quarter				GF	4,748.75	4,748.75	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Ink Cartridge, Hp Cn693Aa (Hp704), Tricolor, For Hp Ink Advantage 2010 K010A1, Ink Advantage All-In-One 20601 K110A	DSCWQC	No	PB	1st Quarter				GF	21,960.00	21,960.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50211030	Consultancy Services, Conduct Of A Comprehensive Study With An End-View Of Having A Robust Management System For The Safe Collection, Transport, And Disposal Of Hazardous Waste Generated By Household, Business Establishments, And Institutions.	DSCWQC	No	PB	1st Quarter				GF	2,500,000.00	2,500,000.00	0.00	ENVIRONMENTAL SANITATION COMPLIANCE PROGRAM/ Hazardous Waste Management Project
50203990	Jute Bag Used Sack, Good Quality, Big 50 Kg. Capacity	DSCWQC	No	PB	3rd Quarter				GF	40,000.00	40,000.00	0.00	SOLID WASTE MANAGEMENT PROGRAM/International Coastal Clean Up Day
50299990	Tarpaulin 5Ft X 10Ft, Colored Print With Qc Logo, Made To Order, 18 Oz.	DSCWQC	No	PB	3rd Quarter				GF	6,000.00	6,000.00	0.00	SOLID WASTE MANAGEMENT PROGRAM/International Coastal Clean Up Day
50299990	Lunch Budget Fried Chicken, Chopsuey, Steam Rice And 350 Ml. Bottled Water	DSCWQC	No	PB	3rd Quarter				GF	30,000.00	30,000.00	0.00	SOLID WASTE MANAGEMENT PROGRAM/International Coastal Clean Up Day
50203010	Marker, Permanent, Bullet Type, Blue	DSCWQC	No	PS-DBM	Semi Annual				GF	1,200.00	1,200.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Scissors, Symmetrical, Blade Length: 65Mm, 1 Piece	DSCWQC	No	PS-DBM	1st Quarter				GF	700.00	700.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203990	Dust Pan	DSCWQC	No	PS-DBM	1st Quarter				GF	450.00	450.00	0.00	Administrative Support Services Program (JANITORIAL AND ELECTRICAL SUPPLIES)
50203010	Ink Cartridge, Epson 003, Magenta	DSCWQC	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Ink Cartridge, Epson T6641, Black	DSCWQC	No	PB	1st Quarter				GF	16,400.00	16,400.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Ink Cartridge, Epson 003, Black	DSCWQC	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50205010	Postage Stamps, Ordinary (Denomination: Php 7.00, Php 2.00 And Php 1.00 @ 10,000 Pcs Per Denomination)	DSCWQC	No	PHIL POST	2nd to 4th Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Services Program/Office Management and Operations Project
50203020	Environmental Violation Receipt, 2300 Pads Triplicate, Carbonless, 50 Sets/Pad, W/ Qc And Office Logo; Original - White, Duplicate - Yellow, Triplicate - Pink, Back To Back Printing, --Ply 50 X 3; 4½ X 8½	DSCWQC	No	PB	2nd to 4th Quarter				GF	621,000.00	621,000.00	0.00	Administrative Support Services Program/Office Management and Operations Project
50213050	Rm- Machinery And Equipment, Repair And Maintenance Of Existing: Airco Units, Construction And Heavy Equipment, Trash Rake, Digital Copying Machine, Digital Duplicating Machine, Desktop Computers, Etc.	DSCWQC	No	PB	2nd to 4th Quarter				GF	200,000.00	200,000.00	0.00	Administrative Support Services Program/Office Management and Operations Project
50213060	Rm - Transportation Equipment, Repair And Maintenance Of Existing Motor Vehicles Memorandum Receipted To The Department	DSCWQC	No	PB	2nd to 4th Quarter				GF	500,000.00	500,000.00	0.00	Administrative Support Services Program/Office Management and Operations Project
10705140	Sound Level Meter Direct Csv File Download,32Gb Memory, Voice Memo'S, Dual Measurements; 'Slow', 'Fast' Or 'Impulse' Time Weighting, Battery 4Xaa Approx. 7 Hours;The Dbair Seo Is A Class 2 Data-Logging, 1/1 And 1/3 Octave Band Sound Analyser For Health And Safety Professionals, Consultants, Environmental Managers And Pollution Control Professionals And Engineers. The Dbair Will Assess To The Control Of Noise At Work Regulations 2005, Bs4142, Bs5228, Iso1996 And International Codes Of Practice. High Quality Audio Recording; Multiple Parameters; 1/1 Or 1/3 Octave Bands;Hearing Protector Calculator With In-Built Database,Percentile Levels (10 User-Selectable Values)	DSCWQC	No	PB	1st Quarter				GF	150,000.00	0.00	150,000.00	Administrative Support Services Program/Office Management and Operations Project
50203010	Ballpoint Pen, Black	DSCWQC	No	PS-DBM	Semi Annual				GF	1,494.00	1,494.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Tape Dispenser, Table Top	DSCWQC	No	PS-DBM	1st Quarter				GF	2,623.00	2,623.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203990	External Hard Drive, 1Tb	DSCWQC	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Administrative Support Services Program (JANITORIAL AND ELECTRICAL SUPPLIES)
50203010	Glue, 200 Grams	DSCWQC	No	PS-DBM	Semi Annual				GF	720.00	720.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Ink Cartridge, Epson T6643, Magenta	DSCWQC	No	PB	1st Quarter				GF	11,460.00	11,460.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Paper, Multicopy, 210Mm X 297Mm (A4), 80Gsm	DSCWQC	No	PS-DBM	Semi Annual				GF	187,500.00	187,500.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Paper, Multicopy, 216Mm X 330Mm (Legal), 80Gsm	DSCWQC	No	PS-DBM	Semi Annual				GF	225,000.00	225,000.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Paper Clip, 32Mm	DSCWQC	No	PS-DBM	Semi Annual				GF	1,125.00	1,125.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203990	Face Mask, Fabric Masks Should Be Made Of Three Layers Of Fabric: Inner Layer Of Absorbent Material, Such As Cotton.Middle Layer Of Non-Woven Non-Absorbent Material, Such As Polypropylene.Outer Layer Of Non-Absorbent Material, Such As Polyester Or Polyester Blend.	DSCWQC	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Administrative Support Services Program (JANITORIAL AND ELECTRICAL SUPPLIES)
50203010	Ink Cartridge, Epson 003,Cyan	DSCWQC	No	PB	1st Quarter				GF	8,750.00	8,750.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Marker, Ermanent, Bullet Type, Black	DSCWQC	No	PS-DBM	Semi Annual				GF	1,200.00	1,200.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Face Shield, Direct Splash Protection	DSCWQC	No	PS-DBM	Semi Annual				GF	350,000.00	350,000.00	0.00	Administrative Support Services Program (JANITORIAL AND ELECTRICAL SUPPLIES)
50203990	Flash Drive , 16Gb	DSCWQC	No	PB	Semi Annual				GF	5,250.00	5,250.00	0.00	Administrative Support Services Program (JANITORIAL AND ELECTRICAL SUPPLIES)
50203990	Furniture Cleaner	DSCWQC	No	PS-DBM	Semi Annual				GF	32,500.00	32,500.00	0.00	Administrative Support Services Program (JANITORIAL AND ELECTRICAL SUPPLIES)
50203990	Insecticide, Aerosol Type	DSCWQC	No	PS-DBM	Semi Annual				GF	33,350.00	33,350.00	0.00	Administrative Support Services Program (JANITORIAL AND ELECTRICAL SUPPLIES)
50203010	Calculator	DSCWQC	No	PS-DBM	1st Quarter				GF	1,734.25	1,734.25	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Ink Cartridge, Epson T6644,Yellow	DSCWQC	No	PB	1st Quarter				GF	11,460.00	11,460.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Folder, With Tab, Legal	DSCWQC	No	PS-DBM	Semi Annual				GF	11,568.90	11,568.90	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Marker, Fluorescent, 3 Colors/Set	DSCWQC	No	PS-DBM	Semi Annual				GF	1,068.00	1,068.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Ink, For Duplicating Machine	DSCWQC	No	PB	1st Quarter				GF	19,185.00	19,185.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Ink Cartridge, Hp Cn692Aa(Hp 704), Black, For Hp Ink Advantage 2010 K010A1, Ink Advantage All-In-One 20601 K110A	DSCWQC	No	PB	1st Quarter				GF	21,960.00	21,960.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203990	Liquid Disinfectant, Jug Cleaner Container Type	DSCWQC	No	PB	Semi Annual				GF	52,500.00	52,500.00	0.00	Administrative Support Services Program (JANITORIAL AND ELECTRICAL SUPPLIES)
50203990	Air Freshener, Aerosol Type	DSCWQC	No	PS-DBM	Semi Annual				GF	38,000.00	38,000.00	0.00	Administrative Support Services Program (JANITORIAL AND ELECTRICAL SUPPLIES)
50203990	Mophandle	DSCWQC	No	PS-DBM	Semi Annual				GF	4,050.00	4,050.00	0.00	Administrative Support Services Program (JANITORIAL AND ELECTRICAL SUPPLIES)
50203010	Pencil, Lead, W/Eraser	DSCWQC	No	PS-DBM	1st Quarter				GF	1,660.00	1,660.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203990	Trashbag, Gpp Specs, Black, 940Mmx1016Mm	DSCWQC	No	PS-DBM	Semi Annual				GF	86,250.00	86,250.00	0.00	Administrative Support Services Program (JANITORIAL AND ELECTRICAL SUPPLIES)
50203990	Toilet Tissue, Toilet Paper, 2-Ply, 100% Recycled	DSCWQC	No	PS-DBM	Semi Annual				GF	27,300.00	27,300.00	0.00	Administrative Support Services Program (JANITORIAL AND ELECTRICAL SUPPLIES)
50203990	Mophead, Made Of Rayon	DSCWQC	No	PS-DBM	Semi Annual				GF	6,750.00	6,750.00	0.00	Administrative Support Services Program (JANITORIAL AND ELECTRICAL SUPPLIES)

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50203990	Premium Latex Gloves	DSCWQC	No	PS-DBM	Semi Annual				GF	7,500.00	7,500.00	0.00	Administrative Support Services Program (JANITORIAL AND ELECTRICAL SUPPLIES)
50203990	Rags, All Cotton, 32 Pieces Per Kilo Per Bundle	DSCWQC	No	PS-DBM	Semi Annual				GF	2,900.00	2,900.00	0.00	Administrative Support Services Program (JANITORIAL AND ELECTRICAL SUPPLIES)
50203990	Sanitizing Mat And Tray, 19Inches X 30 Inches, Plastic Tray, With Solution	DSCWQC	No	PB	Semi Annual				GF	14,000.00	14,000.00	0.00	Administrative Support Services Program (JANITORIAL AND ELECTRICAL SUPPLIES)
50203010	Folder, Pressboard, Legal	DSCWQC	No	PS-DBM	Semi Annual				GF	59,100.00	59,100.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Pencil Sharpener	DSCWQC	No	PS-DBM	1st Quarter				GF	2,050.00	2,050.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Sign Pen, Black	DSCWQC	No	PS-DBM	Semi Annual				GF	2,496.00	2,496.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Rubber Band, 70Mm Min Lay Flat Length (#18)	DSCWQC	No	PS-DBM	1st Quarter				GF	1,100.00	1,100.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Record Book, 500 Pages	DSCWQC	No	PS-DBM	Semi Annual				GF	15,600.00	15,600.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Record Book, 300 Pages	DSCWQC	No	PS-DBM	Semi Annual				GF	11,250.00	11,250.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Puncher, For Paper, Heavy Duty, With Two Hole Guide	DSCWQC	No	PS-DBM	1st Quarter				GF	750.00	750.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Paper Clip, 50Mm	DSCWQC	No	PS-DBM	Semi Annual				GF	1,875.00	1,875.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50212010	Sanitation And Disinfection Project Scope Of Work Supply Of Sanitation Solution, Application, Clean Up And Deployment Of Disinfection Teams For The Whole Duration Of The Community Quarantine Or Until As Instructed By The Quezon City Government Thru The Tfswm Coverage Area: City Government Certified Facilities With A Total Of Approx. 10,741,687 Sq. M 1 City Government Offices Within Qc Hall Complex (Including Parameter) 2 Government Identified Covid -19 Testing Centers 3 City Government Hospitals And Health Facilities (Such As Novaliches District Hospital, And Rosario Maclang Hospital, Etc.) 4 Beasa Crematorium 5 Swabbing Stations 6 Special Waste From Quarantined Households 7 Used Ppes 8 City Government Recogniozed Anti Covid-19 Support Facilities (Private And Government-Run) 9 Support Vehicles, As Identified By The City Government Through The Tfswm 10 National Government Facilities As Requested Through The Tfswm	DSCWQC	Yes	PB	Monthly				GF	168,000,000.00	168,000,000.00	0.00	PUBLIC AFFAIRS AND SPECIAL CONCERNS MANAGEMENT PROGRAM / SANITATION AND DISINFECTION SERVICES PROJECT
50203010	Ruler, Plastic, 450Mm	DSCWQC	No	PS-DBM	1st Quarter				GF	265.20	265.20	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Ballpoint Pen, Red	DSCWQC	No	PS-DBM	Semi Annual				GF	568.00	568.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Sign Pen, Blue	DSCWQC	No	PS-DBM	Semi Annual				GF	2,496.00	2,496.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Marker, Permanent, Bullet Type, Red	DSCWQC	No	PS-DBM	Semi Annual				GF	1,200.00	1,200.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Marker, Whiteboard, Bullet Type, Black	DSCWQC	No	PS-DBM	Semi Annual				GF	1,200.00	1,200.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Marker, Whiteboard, Bullet Type, Blue	DSCWQC	No	PS-DBM	1st to 3rd Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Master Roll, For Duplicating Machine	DSCWQC	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50203010	Note Pad, Stick-On (3"X4"), 100 Sheets/Pad	DSCWQC	No	PS-DBM	Semi Annual				GF	4,125.00	4,125.00	0.00	Administrative Support Services Program (COMMONLY USED OFFICE SUPPLIES)
50212010	Facilities Sanitation Services Management Project Scope Of Work - Routine Deployment Personnel For The Conduct Of Indoor Sanitation Activities, And Hallways And Other Service Areas, At City Identified Hope Faciliuties Except Hope 1 And 3; With The Use Of Medical-Grade Protective Wear And Other Equipment For Extensive Sanitation And Clean Up Activites; - Provision Of Laundry Services Packaged For Used Beddings Such As, But Not Limited To Bed Linens, Pillow Cases, And Blankets Approximated At 20,000 Kgs.	DSCWQC	Yes	PB	1st Semester				GF	23,986,198.00	23,986,198.00	0.00	PUBLIC AFFAIRS AND SPECIAL CONCERNS MANAGEMENT PROGRAM / FACILITIES SANITATION SERVICES MANAGEMENT PROJECT
50212010	Hauling Services, Conduct Of Special Waste Collection And Disposal For Quezon City, Collection Vehicle Government Identified Locations, Limited To, City Government Hospitals, Barangay Health Centers And Similar Facilities, City Government-Identified Interim Covid-19 Support (Testing And Isolation) Facilities, City Government Certified Private Facilities Assisting In The Fight Against Covid-19 Ang Quarantined Households, Using 6-Wheeler/Forward Type Collection Vehicles And Personnel With Proper Protective Wear During Collection And Disposal.	DSCWQC	No	PB	Monthly				GF	78,000,000.00	78,000,000.00	0.00	PUBLIC AFFAIRS AND SPECIAL CONCERNS MANAGEMENT PROGRAM / Special Waste Collection and Disposal Services
50203010	Gel Pen Pen Tip Size; 0.5Mm, Color Green	BUILDING	No	PB	3rd Quarter				TF	14,680.00	14,680.00	0.00	Administrative Support Services Program
50203010	Sign Pen Vi0 Grip Hi-Techpoint (Blue) 1.00Mm Needle	BUILDING	No	PB	3rd Quarter				TF	109,350.00	109,350.00	0.00	Administrative Support Services Program
50203990	Bidet Stainles Steel	BUILDING	No	SVP	3rd Quarter				TF	36,439.80	36,439.80	0.00	Administrative Support Services Program
50203010	Cartolina Black; Size: 22.1/2 X 28.1/2 Inches	BUILDING	No	PB	3rd Quarter				TF	170,000.00	170,000.00	0.00	Administrative Support Services Program
50203010	Correction Tape Size: 5Mmx 16M	BUILDING	No	PB	3rd Quarter				TF	167,565.00	167,565.00	0.00	Administrative Support Services Program
50203010	Data/File Box With Cover (Black); Storage Box With Lid; Size: Legal (39Lx28Wx28H)	BUILDING	No	PB	3rd Quarter				TF	87,750.00	87,750.00	0.00	Administrative Support Services Program
50203010	Data/File Box Type: Closed Horizontal; Size: Legal; For Storage Of Documents	BUILDING	No	PB	3rd Quarter				TF	71,347.50	71,347.50	0.00	Administrative Support Services Program
50203010	External Hard Drive 1 Tb	BUILDING	No	PB	3rd Quarter				TF	432,000.00	432,000.00	0.00	Administrative Support Services Program
50203010	Fastener Plastic; 7Cm; 50 Pcs Per Box	BUILDING	No	PB	3rd Quarter				TF	31,725.00	31,725.00	0.00	Administrative Support Services Program
50203010	Flash Drive 16Gb	BUILDING	No	PB	3rd Quarter				TF	111,375.00	111,375.00	0.00	Administrative Support Services Program
50203010	Solvent Printing Sheet (Sticker) It Gloosy 1370X50M	BUILDING	No	PB	3rd Quarter				TF	336,270.00	336,270.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Toyota Avanza J, 2018,Sab 8094 Aircon Compressor	BUILDING	No	SVP	4th Quarter				TF	24,000.00	24,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Rubber Band Type: Flat; Color: Brown; Size: 350 Grams	BUILDING	No	PB	3rd Quarter				TF	89,100.00	89,100.00	0.00	Administrative Support Services Program
50203010	Stamp Self-Inking Date Stamp In Mmm-Dd-Yyyy Format Produces Rapid, 10 Years Of Dates And 10,000 Impressions Before The Stamp Pad Needs To Be Replaced Stamp Impression Size: 3/8X1-1/4 Inches Easy To Use - Contains 70% Post Consumer Recycled Content	BUILDING	No	PB	3rd Quarter				TF	41,229.00	41,229.00	0.00	Administrative Support Services Program
50203010	Stamp Pad Purple	BUILDING	No	PB	3rd Quarter				TF	10,800.00	10,800.00	0.00	Administrative Support Services Program
50203010	Stamp Pad Black	BUILDING	No	PB	3rd Quarter				TF	10,800.00	10,800.00	0.00	Administrative Support Services Program
50203010	Stamp Pad Blue	BUILDING	No	PB	3rd Quarter				TF	10,800.00	10,800.00	0.00	Administrative Support Services Program
50203010	Stamp Pad Red	BUILDING	No	PB	3rd Quarter				TF	10,800.00	10,800.00	0.00	Administrative Support Services Program
50203010	Stamp Pad Green	BUILDING	No	PB	3rd Quarter				TF	10,800.00	10,800.00	0.00	Administrative Support Services Program
50203010	Stapler Standard Type; #35	BUILDING	No	PB	3rd Quarter				TF	97,875.00	97,875.00	0.00	Administrative Support Services Program
50203010	Staple Wire Standard; #35; 5000 Staple Per Box	BUILDING	No	PB	3rd Quarter				TF	47,250.00	47,250.00	0.00	Administrative Support Services Program
50203010	Tape Dispenser Hold Rolls Up To 24Mm Wide On 75 Core	BUILDING	No	PB	3rd Quarter				TF	17,415.00	17,415.00	0.00	Administrative Support Services Program
50203010	Tape Transparent Size: 24Mmx30M	BUILDING	No	PB	3rd Quarter				TF	23,285.00	23,285.00	0.00	Administrative Support Services Program
50203010	Tape Transparent Size: 48Mmx80M	BUILDING	No	PB	3rd Quarter				TF	38,305.00	38,305.00	0.00	Administrative Support Services Program
50203010	Paper Tray 3 Layers	BUILDING	No	PB	3rd Quarter				TF	137,700.00	137,700.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv, 2015 Labor	BUILDING	No	SVP	4th Quarter				TF	48,600.00	48,600.00	0.00	Administrative Support Services Program
50203050	Lunch Pack Meal Steamed Rice, Choices Of Ginataang Kalabasa, Chopsuey, Ginataang Langka, Adobong Sitaw, Mixed Vegetable, Chicken/Pork Adobo, Fish/Pork Sinigang, Pork Dinuguan, Grilled Liempo, Pork Menudo, Beef/Pork Caldereta, Sweet And Sour Fish Fillet, Pork/Beef Nilaga, Fried Chicken, Chicken Teriyaki, Chicken Curry, Tinolang Manok, Pininyahang Manok, Chicken Afritada, Beef Mushroom. Beef Tapa, Korean Beef Stew, Beef/Pork Bistek Tagalog, Beef Kare Kare,Beef Callos Con Garbanzos, Pork Menudillo, Pork Estofado, Pork Binagoongan, Pork Sisig.	BUILDING	No	PB	4th Quarter				TF	5,860,800.00	5,860,800.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Toyota Avanza J, 2018 Brake Master Assembly	BUILDING	No	SVP	4th Quarter				TF	266,400.00	266,400.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Toyota Avanza J, 2018 Brake Pad,L/R	BUILDING	No	SVP	4th Quarter				TF	70,560.00	70,560.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Toyota Avanza J, 2018 Brake Fluid,Dot4,L Liter	BUILDING	No	SVP	4th Quarter				TF	11,040.00	11,040.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Toyota Avanza J, 2018 Labor	BUILDING	No	SVP	4th Quarter				TF	64,800.00	64,800.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Toyota Avanza J, 2018 Aircon Freon, 1 Kilo	BUILDING	No	SVP	4th Quarter				TF	11,040.00	11,040.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Toyota Avanza J, 2018 Aircon Expansion Valve	BUILDING	No	SVP	4th Quarter				TF	44,100.00	44,100.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Toyota Avanza J, 2018 Vacuum Oil,1 Liter Per Bottle	BUILDING	No	SVP	4th Quarter				TF	5,520.00	5,520.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Repair And Maintenance Of Office Vehicle Toyota Avanza J, 2018 Evaporator	BUILDING	No	SVP	4th Quarter				TF	55,200.00	55,200.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Toyota Avanza J, 2018 Aircon Cleaning(Freon Refilling,Vacuum Oil,Pulldown Evaporator & Condenser, Flashing)	BUILDING	No	SVP	4th Quarter				TF	60,000.00	60,000.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv, 2015 Brake Master Assembly	BUILDING	No	SVP	4th Quarter				TF	101,700.00	101,700.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv, 2015,Saa 3139 Auxilliary Fan	BUILDING	No	SVP	4th Quarter				TF	2,000.00	2,000.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv, 2015 Brake Fluid,Dot4, 1 Liter	BUILDING	No	SVP	4th Quarter				TF	8,280.00	8,280.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv, 2015,Saa 3139 Shock Mounting, Front, L/R	BUILDING	No	SVP	4th Quarter				TF	900.00	900.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv, 2015, Saa 3145 Engine Head Gasket	BUILDING	No	SVP	4th Quarter				TF	1,500.00	1,500.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv, 2015, Saa 3145 Tie Rod, L/R	BUILDING	No	SVP	4th Quarter				TF	3,700.00	3,700.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv, 2015, Saa 3145 Valve Seal	BUILDING	No	SVP	4th Quarter				TF	1,000.00	1,000.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv, 2015, Saa 3145 Camshaft Oil Seal	BUILDING	No	SVP	4th Quarter				TF	1,100.00	1,100.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv, 2015, Saa 3145 Labor	BUILDING	No	SVP	4th Quarter				TF	5,400.00	5,400.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv, 2015,Saa 3139 Stabilizer Link, Front, L/R	BUILDING	No	SVP	4th Quarter				TF	3,675.00	3,675.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv, 2015,Saa 3139 Radiator Fan	BUILDING	No	SVP	4th Quarter				TF	1,500.00	1,500.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv, 2015,Saa 3139 Stabilizer Bushing, Front, L/R	BUILDING	No	SVP	4th Quarter				TF	920.00	920.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv, 2015,Saa 3139 Auxilliary Fan Motor	BUILDING	No	SVP	4th Quarter				TF	5,500.00	5,500.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv, 2015,Saa 3139 Labor	BUILDING	No	SVP	4th Quarter				TF	5,400.00	5,400.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv, 2015, Saa 3145 Shock Absorber, L/R	BUILDING	No	SVP	4th Quarter				TF	7,000.00	7,000.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv, 2015 Brake Pad,L/R	BUILDING	No	SVP	4th Quarter				TF	52,920.00	52,920.00	0.00	Administrative Support Services Program
50203010	Single Sided Movable Standee; Led Source: Epistar Rigid Strip; Led Color Temp: 6000K-10,000K; Led Lifespan: 30,000Hrs; Input Voltage: 12V Dc; Power Consumption: 5 Amperes; Operating Temp: -30 -50 Degree Celsius; Frame Color: Black, Silver; Frame Thickness: 9Cm; Base Stand: 50Cm Height; Lightbox Size: 80X150Cm	BUILDING	No	SVP	3rd Quarter				TF	476,000.00	476,000.00	0.00	Administrative Support Services Program
10705030	Printer Type:Print, Scan, Copy, Fax With Adf Print Method: On-Demand Inkjet (Piezoelectric) Nozzle Configuration: 180 X 1 Nozzles Black, 59 X 1 Nozzles Per Colour (Cyan, Magenta, Yellow) Maximum Resolution: 5760 X 1440 Dpi Print Speed: Photo Default - 10 X 15 Cm/4 X 6 " *1:Approx. 69 Sec Per Photo (Border) / 90 Sec Per Photo (Borderless)*2; Draft, A4 (Black / Colour): Up To 33 Ppm / 15 Ppm*2; Iso 24734, A4 Simplex (Black / Colour): Up To 10 lpm / 5.0 lpm*2; First Page Out Time From Ready Mode (Black / Colour): Approx. 10 Sec / 16 Sec*2 Scan Speed:Scan Speed (Flatbed / Adf (Simplex)):200Dpi, Black: 12 Sec / Up To 4.5 lpm200Dpi, Colour: 29 Sec / Up To 4.5 lpm Support Paper Thickness: 64 – 95 G/M2Paper Capacity: 30 Pages (A4), 10 Pages (Legal)	BUILDING	No	PB	3rd Quarter				TF	293,520.00	0.00	293,520.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv, 2015 Aircon Cleaning(Freon Refilling,Vacuum Oil,Pulldown Evaporator & Condenser, Flashing)	BUILDING	No	SVP	4th Quarter				TF	45,000.00	45,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI		Sub/Open of Bids	Notice of Award	Contract Signing		Total
50203990	Insecticide Multi Insect Killer; 500MI Per Can	BUILDING	No	SVP	3rd Quarter		TF	172,125.00	172,125.00	0.00	Administrative Support Services Program
50203010	Pencil Pencil Medium #2 With Black Lead Color: Yellow; Packaging Size: 12 Pencils Per Box	BUILDING	No	PB	3rd Quarter		TF	6,395.50	6,395.50	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv, 2015 Vacuum Oil,1 Liter Per Bottle	BUILDING	No	SVP	4th Quarter		TF	4,140.00	4,140.00	0.00	Administrative Support Services Program
50203010	Customized/ Personalized Official Dbo Permit/ Certificate Delivery Envelope Size: 10 Inches Height X 15 Inches Width. Printing Full Color/Cmyk Pinting. Material: Vellum Board 180Gsm Diecut For The Perfect Shape And Quality Paste; Sturdy And Dependable For Delivery; Smooth Printed Colors Every Envelope Inclusive Of: Design: Customized Design; With Three Different City Hall Logo (Qc Build Easy); Opening Cut At The Upper Arid While In Landscape Position Type: Sealing Sticker Material: Sticker With Yellow Backing Size: 15 Inches Width X 1.5 Inches Height Pinting: Offset/Cmyk Quantity: 10,000 Type: Dbo Logo Sticker Mateial: Sticker With Yellow Backing Size: 2.5 Inches Width X 2.5 Inches Height Pinting: Offset/Cmyk Quantity: 10,000 Type: Qc Code Sticker Material: Sticker With Yellow Backing 2.3 Inches Width X 2.3 Inches Height Printing: Offset/Cmyk Quantity: 10,000 Purpose: Contains The Permits/Certificates To Be Delivered, Good For 2 Months Supply	BUILDING	No	SVP	2nd Quarter		TF	950,000.00	950,000.00	0.00	Administrative Support Services Program
50203990	Furniture Polish With Cleansing Conditioners; Lemon; 330MI Per Can	BUILDING	No	SVP	3rd Quarter		TF	217,687.50	217,687.50	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv, 2015 Aircon Freon, 1 Kilo	BUILDING	No	SVP	4th Quarter		TF	8,280.00	8,280.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv, 2015 Aircon Expansion Valve	BUILDING	No	SVP	4th Quarter		TF	33,075.00	33,075.00	0.00	Administrative Support Services Program
10705030	Inkjet Printer Printer Type Inkjet Printer Functions Print, Scan, Copy, Fax Resolution Up To 1200 × 4800 Dpi Paper Input - Paper Tray #1 - Paper Typeplain Paper, Inkjet Paper (Coated Paper), Glossy Paper, Recycled Paper Paper Input - Paper Tray #1 - Landscape A4, Letter, Executive Paper Input - Paper Tray #1 - Portraita3, Ledger, Legal, Mexico Legal, India Legal, Folio, A5, A6, Envelopes (C5, Com-10, Dl, Monarch), Photo (10 X 15 Cm), Photo L (9 X 13 Cm), Photo 2L (13 X 18 Cm), Index Card (13 X 20 Cm) Paper Input - Paper Tray #1 - Maximum Paper Capacityup To 250 Sheets Of 80 G/M² Plain Paper Paper Input - Paper Tray #2 - Paper Typeplain Paper, Recycled Paper Paper Input - Paper Tray #2 - Landscape A4, Letter Paper Input - Paper Tray #2 - Portraita3, Ledger, Legal, Mexico Legal, India Legal, Folio Paper Input - Paper Tray #2 - Maximum Paper Capacity Up To 250 Sheets Of 80 G/M² Plain Paper Paper Input - Multi-Purpose Tray Plain Paper, Inkjet Paper (Coated Paper), Glossy Paper, Recycled Paper Paper Input - Multi-Purpose Tray - Landscapea4, Letter, Executive Paper Input - Multi-Purpose Tray - Portraita3, Ledger, Legal, Mexico Legal, India Legal, Folio, A5, A6, Envelopes (C5, Com-10, Dl, Monarch), Photo (10 X 15 Cm), Photo L (9 X 13 Cm), Photo 2L (13 X 18 Cm), Index Card (13 X 20 Cm) Paper Input - Multi-Purpose Tray - Maximum Paper Capacity Up To 100 Sheets Of 80 G/M² Plain Paper Paper Output Up To A4/Letter Size Paper Up To 100 Sheets Of 80 G/M² Plain Paper (Face Up Print Delivery To The Output Paper Tray) Usb: Use A Usb 2.0 Interface Cable That Is No Longer Than 5 M. Lan: Use An Ethernet Utp Cable Category 5 Or Greater. Wireless Lan: leee 802.11B/G/N (Infrastructure) leee 802.11G/N (Wi-Fi Direct) Display 3.7 In. (93.4 Mm) Tft Colour Touchscreen Lcd Memory Capacity 256 Mb Weight 23.6 Kg Power Source Ac 220 To 240 V 50/60 Hz Network Wireless Network Securitywep 64/128 Bit, Wpa-Psk (Tkip/Aes), Wpa2-Psk (Tkip/Aes)Wireless Setup Support Utility - Wps Yes	BUILDING	No	PB	2nd Semester		TF	542,662.50	0.00	542,662.50	Administrative Support Services Program
50203010	Note Pad Ideal For Convenient Marking Important Document At Work. Size: 0.5X1.75 Inches. Color: 5 Colors Packaging, 500Markers Per Pack	BUILDING	No	PB	3rd Quarter		TF	106,716.00	106,716.00	0.00	Administrative Support Services Program
50203990	Door Knob Front And Back Lever Door Key Unlocking Outside; Button Locking Inside; Backset 60-70Mm Adjustable; Fits Doors 35-50Mm Thick; Solid Brass And Stainless Steel Construction; Meets Ansi Grade Standards With 3 Keys	BUILDING	No	SVP	3rd Quarter		TF	80,662.50	80,662.50	0.00	Administrative Support Services Program
50203010	Folder With Tab, Legal Size 5Pcs Per Pack	BUILDING	No	PB	3rd Quarter		TF	256,500.00	256,500.00	0.00	Administrative Support Services Program
10705030	Voltage Stabilizer Capacity: 2Kva/1600W Servo Motor; Input Voltage: 220Vac Or 230Vac Single Phase; Input Voltage Range: 130-270Vac; Input Frequency: 50Hz/60Hz; Output Voltage: 220Vac Or 230Vac Single Phase +/- 1-3% Output Frequency: 50Hz/60Hz; 3S Delay Function; Input Full Protection : Over-Voltage, Under-Voltage, Over-Temp, Over-Current Protection; Response Time: < 1 Sec (Against 10% Input Voltage Variation); Input Full Protection : Over-Voltage, Under-Voltage, Over-Temp, Over-Current Protection	BUILDING	No	PB	3rd Quarter		TF	252,475.00	0.00	252,475.00	Administrative Support Services Program
50203110	Handbook Size: Folded- 6"X9" Stock: Cover- Foldcote #15; Inside- C25 #70 Print: Full Color (All Page) No. Of Page: 350Pp (Max) Including Cover Binding: Smythe-Perfect Lamination: Cover- Matte + Spot Uv	BUILDING	No	SVP	3rd Quarter		TF	515,400.00	515,400.00	0.00	Administrative Support Services Program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	(1Side) Mechanical: With Design And Layout; Proofing: Includes 1 Set Of Digital Proof												
50203010	Pentel Signpen Pentel Energel Nv Gel Ink Pen, (0.5Mm), Fine Point Capped, Needle Tip (Black)	BUILDING	No	PB	3rd Quarter				TF	239,625.00	239,625.00	0.00	Administrative Support Services Program
50203010	Pentel Signpen Pentel Energel Nv Gel Ink Pen, (0.5Mm), Fine Point Capped, Needle Tip (Blue)	BUILDING	No	PB	3rd Quarter				TF	239,625.00	239,625.00	0.00	Administrative Support Services Program
50203990	Detergent Powder 4100 Grams Per Bag	BUILDING	No	SVP	3rd Quarter				TF	86,366.00	86,366.00	0.00	Administrative Support Services Program
50203990	Bleaching Solution 6 In 1 Total Clean, 99.9% Antibac, Kills Disease-Causing Germs And Viruses. Whitens, Removes Stains, Deodoizes, Shortens Cleaning Time (Zonrox)	BUILDING	No	SVP	3rd Quarter				TF	80,997.00	80,997.00	0.00	Administrative Support Services Program
50203990	Toner Fujixerox Docucentre V2060Cps	BUILDING	No	SVP	3rd Quarter				TF	428,050.00	428,050.00	0.00	Administrative Support Services Program
50203990	Ink C13T664100 Black	BUILDING	No	SVP	3rd Quarter				TF	89,100.00	89,100.00	0.00	Administrative Support Services Program
50203010	Highlighter With A Chisel Tip;The Universal Ink Presents Maximum Billiance On Paper; Vivid Light-Resistant And Water-Based Ink; Refillable With Refill Station Maxx 660; Tip Size: 1-5 Mm; Ink Colour: 4 Colours; 4 Pes Per Pack;	BUILDING	No	PB	3rd Quarter				TF	308,000.00	308,000.00	0.00	Administrative Support Services Program
50203010	Toner Tn516 Aaj70D0	BUILDING	No	SVP	3rd Quarter				TF	471,250.00	471,250.00	0.00	Administrative Support Services Program
50203010	Record Book 7X11 Inches, 300 Pages	BUILDING	No	PB	3rd Quarter				TF	47,080.00	47,080.00	0.00	Administrative Support Services Program
10706010	Toyota Hilux 2.4 G 4X2 A/T 2.4L Diesel, 4-Cylinder, 16-Valve Dohc Variable Nozzle Turbo With Air-Cooled Intercooler, Model: 2Gd-Ftv (High), Displacement: 2393Cc, Maximum Output: 150Ps @3,400Rpm, Max Torque: 400Nm @ 1,600-2,000Rpm, Transmission: 6-Speed At, Front: Ventilated Discs, Rear: Drum Type, 6-Speed Automatic Transmission, Front Suspension: Double Wishbone, Rear Suspension: Leaf Spring Rigid Axle, Tires/Wheels: 265/65 R17 Alloy-Gun Metallic Gray, Audio System: Apple Carplay, Android Auto, Smart Device Link (Sdl), Am/Fm/Bluetooth/Usb, Steering: Leather Power Steering And Variable Flow Control, Fuel Type: Diesel, Fuel Tank Capacity: 80Liters, Dual Zone Automatic Climate Control, 5 Passengers, Overall Length: 5,365Mm, Overall Width: 1,855Mm, Overall Height: 1,815Mm, Standard Factory Specification. Per Standard Factory Specificationfree: 3 Years Ltoregistrationthird Party Liability (For Lto Reg)Matting, Seat Cover, Tint3 Years / 100,000 Kmswarranty W/C Ever Comes First	BUILDING	No	PB	2nd Semester				TF	3,975,000.00	0.00	3,975,000.00	Administrative Support Services Program
10706010	Toyota Avanza M/T 1.3 J Gasoline Fed Engine Multi Point Injection System, Equipped With 4 Cylinder, In Line 16 Valve Dohc, Chain, Drive And Dual Vvt-I, Maximum Output: 95Hp @6,000Rpm, Max Torque: 121Nm @ 4,200Rpm, Displacement 1329Cc, Front: Ventilated Discs, Rear: 4-Link With Lateral Control Rod, 5-Speed Manual Transmission, Front Suspension: Macpherson Strut With Stabilizer, Rear Suspension: 4-Link With Lateral Control Rod, Audio System: Cd/Mp3/Aux/Usb, Steering: 3-Spoke Urethane, Fuel Tank Capacity: 45Liters, Manual Dial, Dual Air-Con System, 5 Passengers, Overall Length: 4,190Mm, Overall Width: 1,660Mm, Ground Clearance: 180Mm, Gross Vehicle Weight: 1,680Kg Per Standard Factory Specification. Per Standard Factory Specification Free: 3 Years Ltoregistrationthird Party Liability (For Lto Reg)Matting, Seat Cover, Tint3 Years / 100,000 Kmswarranty W/C Ever Comes First	BUILDING	No	PB	2nd Semester				TF	5,944,000.00	0.00	5,944,000.00	Administrative Support Services Program
50203010	Customized Notebook Planner Size: Folded- 6.5"X9" Stock: Cover- Matte #120 On Pasteboard #30; Inside- Book; Flyleaves- Vellum #100 Print: Cover- Full Color (1 Side); Inside- Full Color (2 Side); Flyleaves- Full Color (2 Side) No. Of Page: 100 Leaves Excluding Cover And Flyleaves Binding: Hardbound Lamination: Cover- Matte + 3D (1 Side) Process: Offset Printing Mechanical: With Design And Layout; Proofing: Includes 1 Set Of Digital Proof	BUILDING	No	SVP	3rd Quarter				TF	438,250.00	438,250.00	0.00	Administrative Support Services Program
50203010	Note Pad 2X3 Inches 100 Sticky Note Per Pack	BUILDING	No	PB	3rd Quarter				TF	112,380.00	112,380.00	0.00	Administrative Support Services Program
50203010	Note Pad 3X4 Inches 100 Sticky Note Per Pack	BUILDING	No	PB	3rd Quarter				TF	134,320.00	134,320.00	0.00	Administrative Support Services Program
50203010	Pinter/Copier Paper Multi-Copy, Premium Grade, 80Gsm, 500 Sheets Per Ream; A4 Size	BUILDING	No	PB	3rd Quarter				TF	438,750.00	438,750.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv, 2015 Evaporator	BUILDING	No	SVP	4th Quarter				TF	38,070.00	38,070.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Pinter/Copier Paper Multi-Copy, Premium Grade, 80Gsm, 500 Sheets Per Ream; Legal Size	BUILDING	No	PB	3rd Quarter				TF	1,248,750.00	1,248,750.00	0.00	Administrative Support Services Program
10705030	Lan Switch Ports: 48X1G Rj45, 4X10G Sfp + Ports, 2X40G Qsfp Ports; Cpu Core Count: 1; Size Of Ram: 64Mb; Storage Size: 16Mb Power: Dual; Os: Swos/Routers (Dual Boot); Storage Type: Flash	BUILDING	No	PB	3rd Quarter				TF	431,970.00	0.00	431,970.00	Administrative Support Services Program
50203010	Record Book 7X11 Inches, 500 Pages	BUILDING	No	PB	3rd Quarter				TF	130,610.00	130,610.00	0.00	Administrative Support Services Program
50203010	Gel Pen Pen Tip Size; 0.5Mm, Color Black	BUILDING	No	PB	3rd Quarter				TF	73,400.00	73,400.00	0.00	Administrative Support Services Program
10705030	Sfp Data Rate: 10Mbps, 100Mbps, 1Gbps, 2.5Gbps, 5Gbps, 10Gbpsrj45; Distance: Up To 200M	BUILDING	No	PB	3rd Quarter				TF	355,608.00	0.00	355,608.00	Administrative Support Services Program
10705030	Lan Router Ports: 12X12G Sfp+ Ports, 2X25G Sfp 28 Ports, 1X10/100/1000 Rj45; Cpu Core Count: 4; Size Of Ram: 4Gb; Storage Size: 128Mb; Power: Dual; Os: Router Os V7; Storage Type: Nand	BUILDING	No	PB	3rd Quarter				TF	222,750.00	0.00	222,750.00	Administrative Support Services Program
50203110	Book Size: Folded- 7"X10" Stock: Cover- C25 #220 Inside-Book #70 Print: Full Color (All Page) No. Of Page: 156Pp Including Cover Binding: Perfect Lamination: Cover- Plastic (1 Side) Process: Offset Printing Mechanical: With Design And Layout; Proofing: Includes 1 Set Of Digital Proof	BUILDING	No	SVP	3rd Quarter				TF	453,000.00	453,000.00	0.00	Administrative Support Services Program
50203010	Gel Pen Pen Tip Size; 0.5Mm, Color Blue	BUILDING	No	PB	3rd Quarter				TF	73,400.00	73,400.00	0.00	Administrative Support Services Program
50203010	Gel Pen Pen Tip Size; 0.5Mm, Color Red	BUILDING	No	PB	3rd Quarter				TF	14,680.00	14,680.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Toyota Avanza J, 2018,Sab 8094 Labor	BUILDING	No	SVP	4th Quarter				TF	5,400.00	5,400.00	0.00	Administrative Support Services Program
50203990	Dry-Fit T-Shirt with collar Color Blue and White: 2 colored Dry-Fit T-Shirt with Collar, with Print of 2 colored logos	BUILDING	No	SVP	4th Quarter				TF	208,000.00	208,000.00	0.00	Administrative Support Services Program
50203990	Dry-Fit T-Shirt with collar Color Black and White, Color Red and White -2 colored Dry-Fit T-Shirt with Collar, with print of 2 colored logos	BUILDING	No	SVP	4th Quarter				TF	664,000.00	664,000.00	0.00	Administrative Support Services Program
50202010	Training Expenses (Under MOOE and Other Operating Expenses) Training Seminars Supplies and Materials for Training Seminars Activity 1: Introduction to Republic Act No. 9710 (The Magna Carta of Women) Day 1: AM Snacks, Lunch and PM Snacks Training Materials: Filler Notebook - 152.4mm x 215.9mm (6 inches x 8.5inches) Ballpoint pen- 1 mm ball color: black Brown Envelope- long Specialty Board Paper USB 16 GB Activity 2: Gender Sensitivity and Use of Gender Fair Language Day 1: AM Snacks, Lunch and PM Snacks Training Materials: Filler Notebook - 152.4mm x 215.9mm (6 inches x 8.5inches) Ballpoint pen- 1 mm ball color: black Brown Envelope- long Specialty Board Paper USB 16 GB Activity 3: Anti-Violence against Women and Children Day 1: AM Snacks, Lunch and PM Snacks Training Materials: Filler Notebook - 152.4mm x 215.9mm (6 inches x 8.5inches) Ballpoint pen- 1 mm ball color: black Brown Envelope- long Specialty Board Paper USB 16 GB Activity 4: Training Course on ISO 9001:2015 Requirements and Documentation Day 1: AM Snacks, Lunch and PM Snacks Training Materials: Filler Notebook - 152.4mm x 215.9mm (6 inches x 8.5inches) Ballpoint pen- 1 mm ball color: black Brown Envelope- long Specialty Board Paper USB 16 GB Activity 5: QMS Training: How to continuously improve the quality of public service? Day 1: AM Snacks, Lunch and PM Snacks Training Materials: Filler Notebook - 152.4mm x 215.9mm (6 inches x 8.5inches) Ballpoint pen- 1 mm ball color: black Brown Envelope- long Specialty Board Paper USB 16 GB Activity 6: Lecture: Report Card Survey 2.0 Compliance Day 1: AM Snacks, Lunch and PM Snacks Training Materials: Filler Notebook - 152.4mm x 215.9mm (6 inches x 8.5inches) Ballpoint pen- 1 mm ball color: black Brown Envelope- long Specialty Board Paper USB 16 GB Activity 7: Policies and Procedures in Recruitment and Selection Course (Omnibus Rules on Appointments and Other Human Resource Actions) Day 1:AM Snacks, Lunch and PM Snacks Training Materials: Filler Notebook - 152.4mm x 215.9mm (6 inches x 8.5inches) Ballpoint pen- 1 mm ball color: black Brown Envelope- long Specialty Board Paper USB 16 GB Activity 8: Updates on the Online Building Permit Application System Day 1: AM Snacks, Lunch and PM Snacks Training Materials: Filler Notebook - 152.4mm x 215.9mm (6 inches x 8.5inches) Ballpoint pen- 1 mm ball color: black Brown Envelope- long Specialty Board Paper USB 16 GB Activity 9: The Online Zoning System Day 1: AM Snacks, Lunch and PM Snacks Training Materials: Filler Notebook - 152.4mm x 215.9mm (6 inches x 8.5inches) Ballpoint pen- 1 mm ball color: black Brown Envelope- long Specialty Board Paper USB 16 GB Activity 10: The Online CFEI System Day 1: AM Snacks, Lunch and PM Snacks Training Materials: Filler Notebook - 152.4mm x 215.9mm (6 inches x 8.5inches) Ballpoint pen- 1 mm ball color: black Brown Envelope- long Specialty Board Paper USB 16 GB Activity 11: The Electronic Annual Building Inspection System Day 1: AM Snacks, Lunch and PM Snacks Training Materials: Filler	BUILDING	No	PB	4th Quarter				TF	5,860,800.00	5,860,800.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Notebook - 152.4mm x 215.9mm (6 inches x 8.5inches)Ballpoint pen- 1 mm ball color: black Brown Envelope- long Specialty Board Paper USB 16 GB Activity 12: Simulation of the CFEI, Zoning and Annual Building Inspection System Day 1: AM Snacks, Lunch and PM Snacks Training Materials: Filler Notebook - 152.4mm x 215.9mm (6 inches x 8.5inches) Ballpoint pen- 1 mm ball color: black Brown Envelope- long Specialty Board Paper USB 16 GB												
50213060	Repair And Maintenance Of Office Vehicle Mitsubishi Strada Glx V2.5, Plate No. Skr-730 Pressure Plate	BUILDING	No	SVP	2nd Quarter				TF	5,400.00	5,400.00	0.00	Administrative Support Services Program
50213050	Repair And Maintenance Of Office Equipment Repair And Maintenance For Duplo Duplicator Main Circuit Board	BUILDING	No	SVP	2nd Quarter				TF	55,100.00	55,100.00	0.00	Administrative Support Services Program
50213050	Repair And Maintenance Of Office Equipment Repair And Maintenance For Sharp Copier Drum Unit	BUILDING	No	SVP	2nd Quarter				TF	11,821.95	11,821.95	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Toyota Avanza J Pilot Bearing	BUILDING	No	SVP	2nd Quarter				TF	5,000.00	5,000.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Toyota Avanza J Release Bearing	BUILDING	No	SVP	2nd Quarter				TF	12,000.00	12,000.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Toyota Avanza J Pressure Plate	BUILDING	No	SVP	2nd Quarter				TF	32,200.00	32,200.00	0.00	Administrative Support Services Program
50213050	Repair And Maintenance Of Office Equipment Repair And Maintenance For Fuji Copier Fusing Unit	BUILDING	No	SVP	2nd Quarter				TF	143,916.00	143,916.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Toyota Avanza J Engine Belt, V-Ribbed 9004A-91067	BUILDING	No	SVP	2nd Quarter				TF	14,000.00	14,000.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Toyota Avanza J Labor	BUILDING	No	SVP	2nd Quarter				TF	50,000.00	50,000.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Mitsubishi Strada Glx V2.5, Plate No. Skr-730 Pilot Bearing	BUILDING	No	SVP	2nd Quarter				TF	700.00	700.00	0.00	Administrative Support Services Program
50213050	Repair And Maintenance Of Office Equipment Repair And Maintenance For Sharp Copier Fusing Gear	BUILDING	No	SVP	2nd Quarter				TF	1,441.80	1,441.80	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Mitsubishi Strada Glx V2.5, Plate No. Skr-730 Clutch Disc	BUILDING	No	SVP	2nd Quarter				TF	6,700.00	6,700.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Toyota Avanza J Clutch Disc	BUILDING	No	SVP	2nd Quarter				TF	33,600.00	33,600.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv Labor	BUILDING	No	SVP	2nd Quarter				TF	30,000.00	30,000.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv Radiator Fan Motor	BUILDING	No	SVP	2nd Quarter				TF	32,400.00	32,400.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv Belt For Water Pump	BUILDING	No	SVP	2nd Quarter				TF	7,800.00	7,800.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv Timing Belt	BUILDING	No	SVP	2nd Quarter				TF	10,200.00	10,200.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv Fanbelt	BUILDING	No	SVP	2nd Quarter				TF	5,700.00	5,700.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv Pilot Bearing	BUILDING	No	SVP	2nd Quarter				TF	3,000.00	3,000.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv Release Bearing	BUILDING	No	SVP	2nd Quarter				TF	7,200.00	7,200.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv Clutch Disc	BUILDING	No	SVP	2nd Quarter				TF	15,000.00	15,000.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Suzuki Apv Pressure Plate	BUILDING	No	SVP	2nd Quarter				TF	19,320.00	19,320.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Repair And Maintenance Of Office Vehicle Mitsubishi Strada Glx V2.5, Plate No. Skr-730 Release Bearing	BUILDING	No	SVP	2nd Quarter				TF	1,400.00	1,400.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Mitsubishi Strada Glx V2.5, Plate No. Skr-730 Labor	BUILDING	No	SVP	2nd Quarter				TF	5,000.00	5,000.00	0.00	Administrative Support Services Program
50213050	Repair And Maintenance Of Office Equipment Repair And Maintenance For Mimaki Cutter Blade Assy	BUILDING	No	SVP	2nd Quarter				TF	4,900.50	4,900.50	0.00	Administrative Support Services Program
50213050	Repair And Maintenance Of Office Equipment Repair And Maintenance For Mimaki Ilh47V-2-G Head Unit Assy	BUILDING	No	SVP	2nd Quarter				TF	157,088.70	157,088.70	0.00	Administrative Support Services Program
50213050	Repair And Maintenance Of Office Equipment Repair And Maintenance For Mimaki Head Ffc Assy 33	BUILDING	No	SVP	2nd Quarter				TF	3,118.50	3,118.50	0.00	Administrative Support Services Program
50213050	Repair And Maintenance Of Office Equipment Repair And Maintenance For Mimaki Compression Damper Spring Assy	BUILDING	No	SVP	2nd Quarter				TF	35,640.00	35,640.00	0.00	Administrative Support Services Program
50213050	Repair And Maintenance Of Office Equipment Repair And Maintenance For Mimaki Joint Valve Assy	BUILDING	No	SVP	2nd Quarter				TF	12,474.00	12,474.00	0.00	Administrative Support Services Program
50213050	Repair And Maintenance Of Office Equipment Repair And Maintenance For Mimaki Wiper Kit 33	BUILDING	No	SVP	2nd Quarter				TF	1,113.75	1,113.75	0.00	Administrative Support Services Program
50213050	Repair And Maintenance Of Office Equipment Repair And Maintenance For Mimaki Cap Assy	BUILDING	No	SVP	2nd Quarter				TF	18,711.00	18,711.00	0.00	Administrative Support Services Program
50213050	Repair And Maintenance Of Office Equipment Repair And Maintenance For Mimaki S Pump Assy	BUILDING	No	SVP	2nd Quarter				TF	9,355.50	9,355.50	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Mitsubishi Strada Glx V2.5, Plate No. Skr-730 Evaporated (Aircon)	BUILDING	No	SVP	2nd Quarter				TF	6,100.00	6,100.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Mitsubishi Strada Glx V2.5, Plate No. Skr-730 Filter (Aircon)	BUILDING	No	SVP	2nd Quarter				TF	1,350.00	1,350.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Mitsubishi Strada Glx V2.5, Plate No. Skr-730 Valve (Aircon)	BUILDING	No	SVP	2nd Quarter				TF	1,500.00	1,500.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Toyota Avanza J Radiator Fan Motor	BUILDING	No	SVP	2nd Quarter				TF	60,000.00	60,000.00	0.00	Administrative Support Services Program
50213060	Repair And Maintenance Of Office Vehicle Mitsubishi Strada Glx V2.5, Plate No. Skr-730 Aircon Cleaning Freon, Vac	BUILDING	No	SVP	2nd Quarter				TF	4,500.00	4,500.00	0.00	Administrative Support Services Program
50213050	Repair And Maintenance Of Office Equipment Repair And Maintenance For Sharp Copier Fusing Bearing	BUILDING	No	SVP	2nd Quarter				TF	1,563.30	1,563.30	0.00	Administrative Support Services Program
50213050	Repair And Maintenance Of Office Equipment Repair And Maintenance For Sharp Copier Developer	BUILDING	No	SVP	2nd Quarter				TF	6,820.20	6,820.20	0.00	Administrative Support Services Program
50213050	Repair And Maintenance Of Office Equipment Repair And Maintenance For Sharp Copier Fusing Cleaner Plate	BUILDING	No	SVP	2nd Quarter				TF	5,337.90	5,337.90	0.00	Administrative Support Services Program
50213050	Repair And Maintenance Of Office Equipment Repair And Maintenance For Sharp Copier Lamp Unit	BUILDING	No	SVP	2nd Quarter				TF	18,261.45	18,261.45	0.00	Administrative Support Services Program
50213050	Repair And Maintenance Of Office Equipment Repair And Maintenance For Sharp Copier Fu Pressure Bearing	BUILDING	No	SVP	2nd Quarter				TF	2,446.20	2,446.20	0.00	Administrative Support Services Program
50213050	Repair And Maintenance Of Office Equipment Repair And Maintenance For Sharp Copier Upper Heat Roller	BUILDING	No	SVP	2nd Quarter				TF	11,943.45	11,943.45	0.00	Administrative Support Services Program
50213050	Repair And Maintenance Of Office Equipment Repair And Maintenance For Sharp Copier Dv Blade	BUILDING	No	SVP	2nd Quarter				TF	1,385.10	1,385.10	0.00	Administrative Support Services Program
50203050	Food And Drinks Breakfast And Lunch Lunch Pack Meal Steamed Rice, Choices Of Adobo, Sinigang, Dinuguan Gilled Liempo, Menudo, Caldereta, Sweet And Sour Fish Fillet, Nilaga (Baboy/Baka). Fried Chicken, Choices Of Ginataang Kalabasa, Chopsuey, Ginataang Langka, Adobong Sitaw, Mixed Vegetable.	BUILDING	No	SVP	2nd Quarter				TF	504,000.00	504,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Food And Drinks Breakfast And Lunch Breakfast Pack Meal Steamed Or Fried Rice, Choices Of Tocino With Egg,Tortang Talong, Sausages With Egg, Tuna Cheese Omelette, Hotdog With Egg, Fied Fish, Bistek Tagalog, Ginisang Corned Beef, Spam With Egg.	BUILDING	No	SVP	2nd Quarter				TF	336,000.00	336,000.00	0.00	Administrative Support Services Program
50203050	Food And Drinks Breakfast And Lunch Lunch Pack Meal Steamed Rice, Choices Of Adobo, Sinigang, Dinuguan Gilled Liempo, Menudo, Caldereta, Sweet And Sour Fish Fillet, Nilaga (Baboy/Baka). Fried Chicken, Choices Of Ginataang Kalabasa, Chopsuey, Ginataang Langka, Adobong Sitaw, Mixed Vegetable.	BUILDING	No	SVP	2nd Quarter				TF	504,000.00	504,000.00	0.00	Administrative Support Services Program
50203050	Food And Drinks Breakfast And Lunch Breakfast Pack Meal Steamed Or Fried Rice, Choices Of Tocino With Egg,Tortang Talong, Sausages With Egg, Tuna Cheese Omelette, Hotdog With Egg, Fied Fish, Bistek Tagalog, Ginisang Corned Beef, Spam With Egg.	BUILDING	No	SVP	2nd Quarter				TF	336,000.00	336,000.00	0.00	Administrative Support Services Program
50203050	Food And Drinks Breakfast And Lunch Lunch Pack Meal Steamed Rice, Choices Of Adobo, Sinigang, Dinuguan Gilled Liempo, Menudo, Caldereta, Sweet And Sour Fish Fillet, Nilaga (Baboy/Baka). Fried Chicken, Choices Of Ginataang Kalabasa, Chopsuey, Ginataang Langka, Adobong Sitaw, Mixed Vegetable.	BUILDING	No	SVP	2nd Quarter				TF	492,000.00	492,000.00	0.00	Administrative Support Services Program
50203050	Food And Drinks Breakfast And Lunch Breakfast Pack Meal Steamed Or Fried Rice, Choices Of Tocino With Egg,Tortang Talong, Sausages With Egg, Tuna Cheese Omelette, Hotdog With Egg, Fied Fish, Bistek Tagalog, Ginisang Corned Beef, Spam With Egg.	BUILDING	No	SVP	2nd Quarter				TF	328,000.00	328,000.00	0.00	Administrative Support Services Program
50203050	Food And Drinks Breakfast And Lunch Lunch Pack Meal Steamed Rice, Choices Of Adobo, Sinigang, Dinuguan Gilled Liempo, Menudo, Caldereta, Sweet And Sour Fish Fillet, Nilaga (Baboy/Baka). Fried Chicken, Choices Of Ginataang Kalabasa, Chopsuey, Ginataang Langka, Adobong Sitaw, Mixed Vegetable.	BUILDING	No	SVP	2nd Quarter				TF	492,000.00	492,000.00	0.00	Administrative Support Services Program
50203050	Food And Drinks Breakfast And Lunch Breakfast Pack Meal Steamed Or Fried Rice, Choices Of Tocino With Egg,Tortang Talong, Sausages With Egg, Tuna Cheese Omelette, Hotdog With Egg, Fied Fish, Bistek Tagalog, Ginisang Corned Beef, Spam With Egg.	BUILDING	No	SVP	2nd Quarter				TF	328,000.00	328,000.00	0.00	Administrative Support Services Program
10705030	Screw Driver Set 7 Piece, Slotted 1.5X50; Slotted 2.5X50; Slotted 3X5; Slotted 3X100; Phillips 00 X 60; Phillips 0 X 60; Phillips 1 X 80	BUILDING	No	SVP	2nd Quarter				TF	4,637.80	0.00	4,637.80	Administrative Support Services Program
50203990	Acrylic Table Barriers 39.4" X 30"; Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	3,850.00	3,850.00	0.00	Administrative Support Services Program
10705030	Hard Disk Docking Usb 3.0 Sata 3.0 Hdd Docking Station 2.5"Hdd 3.0"Hdd	BUILDING	No	SVP	2nd Quarter				TF	7,034.85	0.00	7,034.85	Administrative Support Services Program
10705030	Crimping Tool Rj11/12 Crimp Cavity; Rj45 Crimp Cavity; Round Cable Stripper; Flat Cable Stripper; Cable Cutter	BUILDING	No	SVP	2nd Quarter				TF	13,904.05	0.00	13,904.05	Administrative Support Services Program
50203990	Folded Paper Towels/ Tissue 2Ply 150 Pulls Per Pack (For Wall Mounted Tissue Dispenser 270L X 200W X 100Mmh)	BUILDING	No	SVP	2nd Quarter				TF	82,500.00	82,500.00	0.00	Administrative Support Services Program
50203990	Furniture 330MI	BUILDING	No	SVP	2nd Quarter				TF	123,525.00	123,525.00	0.00	Administrative Support Services Program
10705030	Pinter- Specifications: Monochrome All-Ln-One Tank Pinter Print, Scan And Fax; Pint Speed: Up To 39Ppm (20lpm); Max Resolution; 1200X2400 Dpi; Auto Duplex Printing; Interface: Ethernet, Wi-Fi Direct, Wireless; 1.44 Lcd Screen	BUILDING	No	PB	2nd Quarter				TF	18,500.00	0.00	18,500.00	Administrative Support Services Program
50203010	Lnk Hp 682 - Tri-Color	BUILDING	No	SVP	2nd Quarter				TF	81,000.00	81,000.00	0.00	Administrative Support Services Program
50203010	Lnk Hp 682 - Black	BUILDING	No	SVP	2nd Quarter				TF	81,000.00	81,000.00	0.00	Administrative Support Services Program
50203010	Customized/ Personalized Official Dbo Permit/ Certificate Delivery Envelope Size: 10 Inches Height X 15 Inches Width. Printing Full Color/Cmyk Pinting. Material: Vellum Board 180Gsm Diecut For The Perfect Shape And Quality Paste; Sturdy And Dependable For Delivery; Smooth Printed Colors Every Envelope Inclusive Of: Design: Customized Design; With Three Different City Hall Logo (Qc Build Easy); Opening Cut At The Upper Arid While In Landscape Position Type: Sealing Sticker Material: Sticker With Yellow Backing Size: 15 Inches Width X 1.5 Inches Height Pinting: Offset/Cmyk Quantity: 10,000 Type: Dbo Logo Sticker Mateial: Sticker With Yellow Backing Size: 2.5 Inches Width X 2.5 Inches Height Pinting: Offset/Cmyk Quantity: 10,000 Type: Qc Code Sticker Material: Sticker With Yellow Backing 2.3 Inches Width X 2.3 Inches Height Printing: Offset/Cmyk Quantity: 10,000 Purpose: Contains The Permits/Certificates To Be Delivered, Good For 2 Months Supply	BUILDING	No	SVP	2nd Quarter				TF	950,000.00	950,000.00	0.00	Administrative Support Services Program
50203990	Acrylic Table Barriers 86.75" X 23" X 30"; Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	11,500.00	11,500.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Acrylic Table Barriers 63" X 27" X 30"; Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	9,637.00	9,637.00	0.00	Administrative Support Services Program
10705030	Network Tester Super Easy To Read Led System That Will Show You What Is Functional And Non-Functional; Test'S For Faults Such As: Mis-Wiring, Short, Reversed Wires Or Broken Connections; Use With Rj45 Connectors; Adapters Are Included For Rj 11; No Need For A Power Supply, Only A 9V Battery; Operating Temperature Of -20 To 60 °C; Simplified For Easy Use So There Is No Complications	BUILDING	No	SVP	2nd Quarter				TF	28,201.60	0.00	28,201.60	Administrative Support Services Program
50203990	Acrylic Table Barriers 59" X 27" X 30"; Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	39,750.00	39,750.00	0.00	Administrative Support Services Program
50203990	Acrylic Table Barriers 106" X 23.6" X 30"; Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	11,900.00	11,900.00	0.00	Administrative Support Services Program
50203990	Acrylic Table Barriers 47.25" X 23" X 30"; Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	6,400.00	6,400.00	0.00	Administrative Support Services Program
50203990	Acrylic Table Barriers 71" X 30"; Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	32,500.00	32,500.00	0.00	Administrative Support Services Program
50203990	Acrylic Table Barriers 66" X 30"; Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	6,100.00	6,100.00	0.00	Administrative Support Services Program
50203990	Acrylic Table Barriers 62' X 31" X 30"; Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	8,486.25	8,486.25	0.00	Administrative Support Services Program
50203990	Acrylic Table Barriers 71" X 17.7" X 30" And 47" X 23" X 30"; Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	20,400.00	20,400.00	0.00	Administrative Support Services Program
50203990	Acrylic Table Barriers 62.5" X 31" X 30"; Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	10,200.00	10,200.00	0.00	Administrative Support Services Program
50203990	Acrylic Table Barriers 47" X 23" X 30" Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	44,800.00	44,800.00	0.00	Administrative Support Services Program
50203990	Acrylic Table Barriers 63" X 18" X 30" Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	7,500.00	7,500.00	0.00	Administrative Support Services Program
50203990	Acrylic Table Barriers 67" X 59" X 30"; Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	11,392.50	11,392.50	0.00	Administrative Support Services Program
50203990	Acrylic Table Barriers 39" X 23" X 30"; Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	5,625.00	5,625.00	0.00	Administrative Support Services Program
50203990	Acrylic Table Barriers 94.5" X 16" X 30" And 47.25" X 36" X 59"; Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	18,997.50	18,997.50	0.00	Administrative Support Services Program
50203990	Acrylic Table Barriers 39" X 30"; Clear Glass; 6Mm Thicknes	BUILDING	No	PB	2nd Quarter				TF	11,400.00	11,400.00	0.00	Administrative Support Services Program
50203990	Acrylic Table Barriers 24" X 30"; Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	260,130.00	260,130.00	0.00	Administrative Support Services Program
50203990	Acrylic Table Barriers 47" X 30"; Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	81,225.00	81,225.00	0.00	Administrative Support Services Program
50203990	Acrylic Table Barriers 59" X 30" Clear Glass 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	65,400.00	65,400.00	0.00	Administrative Support Services Program
50203990	Acrylic Table Barriers 59" X 23" X 30"; Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	89,880.00	89,880.00	0.00	Administrative Support Services Program
50203990	Acrylic Table Barriers 47.25" X 26" X 30"; Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	143,865.75	143,865.75	0.00	Administrative Support Services Program
50203990	Acrylic Table Barriers 23.6" X 30"; Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	5,800.00	5,800.00	0.00	Administrative Support Services Program
50203990	Acrylic Table Barriers 236.25" X 47.25" X 30"; Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	81,000.00	81,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Acrylic Table Barriers 141.75" X 47.25" X 30"; Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	17,575.00	17,575.00	0.00	Administrative Support Services Program
50203990	Acrylic Table Barriers 47.25" X 30"; Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	17,200.00	17,200.00	0.00	Administrative Support Services Program
50203990	Acrylic Table Barriers 120" X 63" X 30" Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	14,750.00	14,750.00	0.00	Administrative Support Services Program
50213050	Repair And Maintenance Of Office Equipment Repair And Maintenance For Fuji Copier Drum Unit	BUILDING	No	SVP	2nd Quarter				TF	139,800.00	139,800.00	0.00	Administrative Support Services Program
50202010	Electrical Building Safety Maintenance Inclusion: Full Board Meals (Am Snacks, Lunch, Pm Snacks, Dinner): Use Of Function Hall And Lcd Projector; Free Flowing Coffee; Usb 16Gb; Sign Pen Black; Containing Planner; Dry-Fit Polo Shirt With Logo, 2 Colors	BUILDING	No	PB	2nd Quarter				TF	1,423,500.00	1,423,500.00	0.00	Administrative Support Services Program
50203990	Acrylic Table Barriers 59" X 25" X 30"; Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	7,500.00	7,500.00	0.00	Administrative Support Services Program
50203990	Acrylic Table Barriers 75" X 48"; Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	12,000.00	12,000.00	0.00	Administrative Support Services Program
50203990	Acrylic Table Barriers 60" X 30"; Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	5,400.00	5,400.00	0.00	Administrative Support Services Program
10705030	Laptop- Processor: Intel® Core™ i9-11900H Processor (24 Mb Smart Cache, Turbo Boost Up To 4.9 Ghz, Ddr4); Display: 15.6" Display With Ips (In-Plane Switching) Technology. Full Hd 1920 X 1080 144Hz, 7Ms, G-Sync Support, 16:9 Aspect Ratio, 72% Ntsc Color Gamut. Wide Viewing Angle Up To 170 Degrees, Ultra-Slim Design, Mercury Free, Environment Friendly; Memory: 16 Gb Of Ddr4 3200 Mhz System Memory, Upgradable To 32 Gb Using Two Sodimm Modules; Storage: 512Gb Nvme Ssd; Graphics: Nvidia® GeForce® Rtx Tm 3060 With 6Gb Of Dedicated Gddr6 Vram, Supporting 6144 Nvidia® Cuda® Cores; Operating System: Windows 11 Home; Keyboard / Touchpad: Keyboard 103-/104-/107-Key Finetip Rgb-Backlit Keyboard With Independent Standard Numeric Keypad, International Language Support Touchpad Multi-Gesture Touchpad, Supporting Two-Finger Scroll; Pinch; Gestures To Open Cortana, Action Center, Multitasking; Application Commands, Microsoft Precision Touchpad Certification. Moisture Resistant; Webcam: Video Conferencing Hd Webcam With: 1280 X 720 Resolution, 720P Hd Audio/Video Recording, Super High Dynamic Range Imaging (Shdr); Input / Output Ports: Usb Type-C™ Port Supporting: Usb 3.2 Gen 2 (Up To 10 Gbps), Displayport Over Usb-C, Usb Charging 5 V; 3 A, Input And Output, One Usb 3.2 Gen 2 Port Featuring Power- Off Usb Charging, Two Usb 3.2 Gen 1 Ports, Ethernet (RJ-45) Port, Hdmi® 2.1 Iport With Hdcp Support, Hdmi® 2.0 Port With Hdcp Support, 3.5 Mm Headphone/Speaker Jack, Supporting Headsets With Built-In Microphone, Dc-In Jack For Ac Adapter; Wireless Connectivity: Wlan, Killertm Wi-Fi 6 Ax 1650I, 802.11 A/B/G/N+Ac2+Ax Wireless Lan, Dual Band (2.4 Ghz And 5 Ghz), 2X2 Mu- Mimo Technology. Supports Bluetooth® 5.1 Lan, Killertm Ethernet E2600, 10/100/1000 Mbps, Hibernation Mode Support, Wake On Lan Support, Ipv4 And Ipv6 Support Includes: Acer Vx15 Backpack	BUILDING	No	PB	2nd Quarter				TF	3,360,000.00	0.00	3,360,000.00	Administrative Support Services Program
10705030	Customized Desktop Computer- Intel Core i5 11Th Gen. Specification: 2X4Gb Ram Ddr4, 2Pcs. 1Tb Ssd; 23.8 Inches Ips Monitor Non-Touch; Wifi, Bluetooth 4.0; Windows 11 Pro; Ms Office H&S 2019; Ups 650Va 360/230V 4 Socket; Delux Wireless Keyboard And Mouses; Kis (Internet Security) 2Years Protection	BUILDING	No	PB	2nd Quarter				TF	75,500.00	0.00	75,500.00	Administrative Support Services Program
10705030	Customized Desktop Computer- Intel Core i5 11Th Gen. Specification: Windows 11 Pro; 2X4 Gb Ddr4 Ram; 1Tb 7200 Rpm Wi-Fi, Bluetooth; Dvd Rw; 23.8 Inches Ips Monitor Non-Touch; Delux Keyboard And Mouse; Ms Office H&S 2019; Kis (Internet Security) 2Years Protection; Ups 650Va 360/230V 4 Socket	BUILDING	No	PB	2nd Quarter				TF	65,500.00	0.00	65,500.00	Administrative Support Services Program
50213050	Repair And Maintenance Of Office Equipment Repair And Maintenance For Sharp Copier Pressure Roller	BUILDING	No	SVP	2nd Quarter				TF	17,390.70	17,390.70	0.00	Administrative Support Services Program
10705030	Customized Desktop Computer- Intel Core i5 11Th Gen. Specifications: 8Gb Ram: 1Tb 7200 Rpm: 2Gb Ddr5 Video Card: Windows 10 Pro; Delux Keyboard & Mouse: 20 Inches Led Monitor (Hdmi Vga): Ms Office H&S 2019: Kis (Internet Secuity) 2Years Protection: Ups 650Va 360/230V 4 Socket	BUILDING	No	PB	2nd Quarter				TF	68,300.00	0.00	68,300.00	Administrative Support Services Program
50213050	Repair And Maintenance Of Office Equipment Repair And Maintenance For Sharp Copier Cleaner Blade	BUILDING	No	SVP	2nd Quarter				TF	8,225.55	8,225.55	0.00	Administrative Support Services Program
10705030	Customized Desktop Computer- Intel Core i7 10Th Gen. Specifications: 8Gb Ram: 1Tb 7200 Rpm: 2Gb Ddr5 Video Card: Dvd Rw; 21.5 Inches Led Monitor: Windows 10 Pro: Delux Keyboard And Mouse: Ms Office H&S 2019; Kis (Internet Security) 2Years Protection; Ups 650Va 360/230V 4 Socket	BUILDING	No	PB	2nd Quarter				TF	82,125.00	0.00	82,125.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Acrylic Table Barriers 47" X 26" X 30"; Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	8,200.00	8,200.00	0.00	Administrative Support Services Program
10705030	Customized Desktop Computer- Intel Core I7 11Th Gen. Specifications: 8Gb Ram Ddr4 ; 1Tb 7200 Rpm; Dvd-Rw; 23.8 Inches Ips Monitor Non-Touch; Gt1030 2Gb Ddr5 Graphics: Delux Keyboar And Mouse; Wi-Fi & Bluetooth 4.0 Dangle; Ms Office H&S 2019: Kis (Internet Secuity) 2Years Protection: Ups 650Va 360/230V 4 Socket	BUILDING	No	PB	2nd Quarter				TF	89,650.00	0.00	89,650.00	Administrative Support Services Program
50203990	Acrylic Table Barriers 86" X 23" X 30"; Clear Glass; 6Mm Thickness	BUILDING	No	PB	2nd Quarter				TF	12,500.00	12,500.00	0.00	Administrative Support Services Program
10901020	DBO ONLINE CENTRALIZED AUTOMATED SYSTEM (PHASE 1) SUPPLY, INSTALLATION, TESTING AND COMMISSIONING OF THE QUEZON CITY DEPARTMENT OF BUILDING OFFICIAL ONLINE CENTRALIZED AUTOMATED SYSTEM	BUILDING	No	PB	1st Quarter				GF	29,000,000.00	0.00	29,000,000.00	Administrative Support Program
50202010	Staff Development Training/ Gad (As Per Approved Rat Plan)	BUILDING	No	PB	4th Quarter				GF	432,000.00	432,000.00	0.00	Capacity Development Program
50213060	Repair And Maintenance Of Twenty-Four (24) Motor Vehicles	BUILDING	No	PC	Monthly				GF	180,000.00	180,000.00	0.00	Capacity Development Program
50299990	Minimal - Emergency Day-To-Day / Weekly Expenses (E.G. Food & Emergency Medical Supplies)	BUILDING	No	PC	Monthly				GF	180,000.00	180,000.00	0.00	Capacity Development Program
10705030	Desktop Computer- Minimum Specs: Processor: Intel core I5 11th Gen.; or its equivalent benchmark; Operating System: Windows 10 Pro; Memory/RAM: atleast 16 GB RAM; Storage: 1TB (7200rpm); Graphics card: 2GB GDDR5 64 bit; LED Monitor (HDMI, VGA), Non-touch, Max Resolution (1920x1080); Network and communication: Wifi, bluetooth 4.0 built in: Wireless keyboard & mouse combo; MS Office H&S 2019; External Hard drive; Mousepad USB webcam; Anti-Virus 1 year protection; UPS: 650VA 360/230V 4 socket; 1 year warranty for all accessories and service	BUILDING	No	PB	2nd Quarter				TF	68,300.00	0.00	68,300.00	Administrative Support Services Program
10705030	Desktop Computer- Minimum Specs: Processor: Intel core i5 11th Gen.; or its equivalent benchmark; Operating System: Windows 11 Pro; Network and Commincation: Wifi, bluetooth 4.o built in; IPS Monitor Non-Touch, Max resolution (1920x1080); DVD RW; Wireless keyboard and mouse combo; MS Office H&S 2019; Anti-Virus 1 year oritectuin: UPS 650VA 360/230V 4 socket; 1 year warranty for all accessories and service	BUILDING	No	PB	2nd Quarter				TF	65,500.00	0.00	65,500.00	Administrative Support Services Program
10705030	Desktop Computer- Minimum Specs: Processor : Intel core i5 11th Gen.; or its equivalent benchmark; Operating System: Windows 11 Pro; memory/RAM: atleast 16 GB, 2x8 GB RAM DDR4, 2pcs; Storage: 1TB SSD; IPS Monitor Non-touch. Max resolution (1920x1080); Graphics Card: 2 GB; Network and Communication: Wifi, bluetooth 4.0 built in; MS Office H&S 2019; UPS 650VA 360/230V 4 socket; Wireless keyboard and mouse combo; Mouse pad, USB webcam; Anti-Virus 1 year protection; 1 year warranty for all accessories and service	BUILDING	No	PB	2nd Quarter				TF	75,500.00	0.00	75,500.00	Administrative Support Services Program
10705030	Laptop- Minimum Specs: processor: Intel core i9-11900H processor; or its equivalent benchmark; Memory: 16GB DDR4 (3200mhz) (up to 32 GB); Storage: 512 SSD; Display IPS Technology, FHD (1920x1080) 144Hz, 16:9 aspect ratio; Graphics: 6GB of dedicated GDDR VRAM; Operating System: Windows 11 Pro; Keyboard/Touchpad: 103-/104-/107 key FineTip RGB-backlit keyboard; Webcam: 720p HD audio/video recording: 1280x720 resolution; Wireless Connectivity:WLAN, Wi-Fi 6 AX 1650i and Bluetooth, Ethernet 2600; input/output Ports: USB Type-C port, USB 3 Gen, HDMI Port, 3.5mm headphone/speaker jack; Battery:4 cell battery; with Backpack	BUILDING	No	PB	2nd Quarter				TF	3,360,000.00	0.00	3,360,000.00	Administrative Support Services Program
10705030	Desktop Computer- Minimum Specs: Processor: intel core i7 11th Gen.; or its equivalent benchmarkl Operating SystemL Windows 10 Pro; Memory/RAM: atleast 16 GB RAM; StorageL 1TB (7200rpm); Graphics Card: 2 GB DDR5; LED Monitor, Non-Touch, Max resolution (1920x1080); Network and communication: Wifi, bluetooth 4.0 built in: Wireless keyboard & mouse combo; MS Office H&S 2019; DVD RW; Anti-Virus 1 year protection; UPS 650VA 360/230V 4 socket; CPU fans; 1 year waranty fir akk accessories and service	BUILDING	No	PB	2nd Quarter				TF	82,125.00	0.00	82,125.00	Administrative Support Services Program
10705030	Desktop Computer- Minimum specs: Processor: Intel core i7 10th Gen.; or its equivalent benchmark; Operating System: Windows 11 Pro; Memory/RAM: atleast 16 GB RAM DDR4; Storage: 1TB(7200rpm); Graphics Card: 2GB DDR5; IPS Monitor Non-Touch, max resolution (1920x1080)Network and communication: Wifi, bluetooth 4.0 built in: Wireless keyboard & mouse combo; MS Office H&S 2019; DVD RW; Anti-Virus 1 year protection; UPS 650VA 360/230V 4 socket; Mouse pad, USB webcam; 1 year warranty for all accessories and service	BUILDING	No	PB	2nd Quarter				TF	89,650.00	0.00	89,650.00	Administrative Support Services Program
10705030	Printer- Monochrome All-in-One tank printer; Print, Scan, Copy and Fax; Print Speed: up to 39ppm (20ipm); Copying Speed: up to 17 ipm; Nozzle Configuration: 400 x 2 nozzles black; Maximum resolution: 1200 x 2400 dpi; Auto duplex printing; interface: ethernet, Wi-Fi direct, wireless, 1.44" lcd screen; 1 year warranty	BUILDING	No	PB	2nd Quarter				TF	18,500.00	0.00	18,500.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Antigen Test Kit Kit Details:Sars Cov-2 Rapid Antigen Immunoassay With Two Pre Coated Line ("C" Control Line And "T" Test Line) Reagents: Mab Anti Covid 19 Antibody Mab Anti Chicken IgY Mab Anti Covid 19 Antibody Gold Conjugate Purified Chicken IgY Gold Conjugate Content Of Box: Test Device (Individually Foil Pouch With Desiccant) Extraction Buffer Tube With Nozzle Cap Sterile Swab Instruction For Use Quick Reference Guide Film (Attached To The Test Device When Performing Inclusion: Preparation Of Test, Collection Of Nasopharyngeal Swab, Test Procedure And Reading And Interpretation Of Results (Non Issuance Of Result) Testing Will Be Done Once Every Two (2) Weeks Purpose: For The Screening Of Personnel Every 14 Days	BUILDING	No	N	1st Quarter				TF	800,000.00	800,000.00	0.00	Administrative Support Services Program
50212990	Other General Services	SCHOOLS	No	PB	Not Applicable				SEF	114,394.00	114,394.00	0.00	Administrative Support Program
50203110	MATH WORKBOOKS Grade 2 Mathematics (Workbook 3) Technical Specification: Size: 8x10.5, Page: 64 pages, ISBN:9789715189804	SCHOOLS	No	PB	2nd Semester				SEF	7,436,293.00	7,436,293.00	0.00	Learning Materials and Activity Sheets on Values
50203010	Bleaching liquid, (Zonrox) 1 gal	SCHOOLS	No	PB	2nd Semester				SEF	745.00	745.00	0.00	Office Supplies and Materials of the Local School Board
50203010	Dust Pan, Non rigid, plastic	SCHOOLS	No	PB	2nd Semester				SEF	55.28	55.28	0.00	Office Supplies and Materials of the Local School Board
50203110	SHS WORKTEXTS FOR SPECIALIZED COURSES Disciplines and Ideas in the Applied Social Sciences Track: HUMSS Size: 7X10; No. of Pages : 232 Type of Paper: News Print; Binding: Perfect Binding Unit cost : 431.00	SCHOOLS	No	PB	2nd Semester				SEF	474,100.00	474,100.00	0.00	Learning Materials and Activity Sheets on Values
50203010	Alcohol, ethyl, 68%-72%, 1 Gallon	SCHOOLS	No	PB	2nd Semester				SEF	3,879.20	3,879.20	0.00	Office Supplies and Materials of the Local School Board
50203110	SHS WORKTEXTS FOR SPECIALIZED COURSES Bread and Pastry Production Track: TVL Size: 7X10; No. of Pages : 288 Type of Paper: News Print; Binding: Perfect Binding Unit cost : 499.00	SCHOOLS	No	PB	2nd Semester				SEF	399,200.00	399,200.00	0.00	Learning Materials and Activity Sheets on Values
50299990	Hotel Event Meeting Space, Venue and Food (Snack & Lunch) Package	SCHOOLS	No	PB	2nd Semester				GF	972,000.00	972,000.00	0.00	PUBLIC SCHOOL CAPACITY BUILDING PROGRAM
50203110	PROCUREMENT OF ASSESSMENT TOOLS Grade 3 Specifications: Size : 8.5" x 11" Pages : 12-13pages each tool Materials: inside - substance 20, 70 gsm, one color Cover : foldcote col.12 full colors No. of Copies: script and visual prompt based on number of proctors while record sheet is based on the no. of students Services : Coordinate with the personnel of the SDO Quezon City in the administration and set up requirements of the assessment Provide the results of the assessment to SDO QC within 5 to 14 days Conduct the scoring, interpreting, and consolidating of results, soft copy, to SDOQC after the conduct of the scheduled assessment Provide the interventions needed to be based on the Numeracy and Literacy Assessment to SDO QC	SCHOOLS	No	PB	2nd Semester				SEF	2,054,350.00	2,054,350.00	0.00	Learning Materials and Activity Sheets on Values
50203080	Prescription eyeglasses with plastic case and wiper Selection of 250 models of quality plastic and metal frames for each student to choose from. Power ranges of lenses: acetate hard-coated Rx single vision spherical and cylinder lenses +- 0.25 up to +-8.00 Inclusions: Free comprehensive eye examination and dispensing of eyeglasses to be conducted onsite(schools), professional fees to be shouldered by the supplier and optical equipment to be brought onsite(schools) . 6 months manufacturers' warranty Plastic case with printed QC Logo	SCHOOLS	No	PB	2nd Semester				SEF	3,960,000.00	3,960,000.00	0.00	COVID 19 PREVENTION AND MITIGATION IN SCHOOLS (MASKS, FACE SHIELDS, GLOVES, ETC. FOR TEACHERS)
50299990	School Heads' Training - Workshop on Learning Recovery Program TRAINING EXPENSES Board and Lodging 180 pax 1080000 Training Materials 10000 Transportation 4 buses 100000 Incidental Expenses 20000 Speakers Fees 5 pax 25000	SCHOOLS	No	PB	2nd Semester				SEF	1,235,000.00	1,235,000.00	0.00	Administrative Support Program: Mental Health Online Training for Parents
50299990	Specialized Industry Instructional Support Training Program Phase 1 Meals and Accommodation 2000 90 pax x 4 days 720000 Reproduction of Kits 90 45000 Token for Resource Speakers 6250 5 x 4 days 125000 Certification of Attendance 10 500 Contingency Fund 5000 4 days 20000 Phase 2 Meals 450 25 pax x 48days 540000 Reproduction of Kits 90 45000 Certification of Attendance 10 500 Contingency Fund 15000 Phase 3 Meals and Accommodation 2000 60 x 3days 360000 Reproduction of Kits 65 32500 USB Drives 25 10000	SCHOOLS	No	PB	2nd Semester				SEF	1,998,500.00	1,998,500.00	0.00	Administrative Support Program: Mental Health Online Training for Parents
50203110	SHS WORKTEXTS FOR SPECIALIZED COURSES Food and Beverage Services Track: TVL Size: 7X10; No. of Pages : 126 Type of Paper: News Print; Binding: Perfect Binding Unit cost : 439.00	SCHOOLS	No	PB	2nd Semester				SEF	307,300.00	307,300.00	0.00	Learning Materials and Activity Sheets on Values

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Trashbag, Plastic transparent	SCHOOLS	No	PB	2nd Semester				SEF	770.00	770.00	0.00	Office Supplies and Materials of the Local School Board
50203010	Concentrated Powder, All purpose, 500 grams	SCHOOLS	No	PB	2nd Semester				SEF	1,081.60	1,081.60	0.00	Office Supplies and Materials of the Local School Board
50203110	SHS WORKTEXTS FOR SPECIALIZED COURSES Animation (Rex Bookstore) by Innovative Training Works, Inc. Track: TVL Size: 7X10; No. of Pages : 304 Type of Paper: News Print; Binding: Perfect Binding Unit cost : 613.00	SCHOOLS	No	PB	2nd Semester				SEF	919,500.00	919,500.00	0.00	Learning Materials and Activity Sheets on Values
50203110	SHS WORKTEXTS FOR SPECIALIZED COURSES Wired! Trends, Networks and Critical Thinking Skills in the 21st Century Track: HUMSS Size: 8.25x10.75; No. of Pages : 272 Type of Paper: News Print; Binding: Perfect Binding Unit cost : 523.00	SCHOOLS	No	PB	2nd Semester				SEF	575,300.00	575,300.00	0.00	Learning Materials and Activity Sheets on Values
50203110	SHS WORKTEXTS FOR SPECIALIZED COURSES Business Ethics and Social Responsibility Track: ABM Size: 8.25X10.75; No. of Pages : 216 Type of Paper: News Print; Binding: Perfect Binding; Unit cost : 403.00	SCHOOLS	No	PB	2nd Semester				SEF	523,900.00	523,900.00	0.00	Learning Materials and Activity Sheets on Values
50203110	SHS WORKTEXTS FOR SPECIALIZED COURSES Community Engagement, Solidarity and Citizenship Track: HUMSS Size: 8.25X10.75; No. of Pages : 240; Type of Paper: News Print; Binding: Perfect Binding; Unit cost : 488.00	SCHOOLS	No	PB	2nd Semester				SEF	535,700.00	535,700.00	0.00	Learning Materials and Activity Sheets on Values
50203110	PROCUREMENT OF ASSESSMENT TOOLS Grade 2 Specifications: Size : 8.5" x 11" Pages : 12-13pages each tool Materials: inside - substance 20, 70 gsm, one color Cover : foldcote col.12 full colors No. of Copies: script and visual prompt based on number of proctors while record sheet is based on the no. of students Services : Coordinate with the personnel of the SDO Quezon City in the administration and set up requirements of the assessment Provide the results of the assessment to SDO QC within 5 to 14 days Conduct the scoring, interpreting, and consolidating of results, soft copy, to SDOQC after the conduct of the scheduled assessment Provide the interventions needed to based on the Numeracy and Literacy Assessment to SDO QC	SCHOOLS	No	PB	2nd Semester				SEF	1,919,600.00	1,919,600.00	0.00	Learning Materials and Activity Sheets on Values
50203110	SHS WORKTEXTS FOR SPECIALIZED COURSES Philippine Politics and Governance Track: HUMSS Size: 7X10; No. of Pages : 128 Type of Paper: News Print; Binding: Perfect Binding Unit cost : 473.00	SCHOOLS	No	PB	2nd Semester				SEF	520,300.00	520,300.00	0.00	Learning Materials and Activity Sheets on Values
50203110	SHS WORKTEXTS FOR SPECIALIZED COURSES Organization and Management Track: GAS Size: 7X10; No. of Pages : 112 Type of Paper: News Print; Binding: Perfect Binding Unit cost : 302.00	SCHOOLS	No	PB	2nd Semester				SEF	332,200.00	332,200.00	0.00	Learning Materials and Activity Sheets on Values
50203110	PROCUREMENT OF ASSESSMENT TOOLS Kinder	SCHOOLS	No	PB	2nd Semester				SEF	2,199,150.00	2,199,150.00	0.00	Learning Materials and Activity Sheets on Values
50203110	SHS WORKTEXTS FOR SPECIALIZED COURSES MSB - Fundamentals of Accountancy, Business and Management 2 Track: ABM Size: 8.25x10.75; No. of Pages : 160 Type of Paper: News Print; Binding: Perfect Binding; Unit cost : 265.00	SCHOOLS	No	PB	2nd Semester				SEF	669,655.00	669,655.00	0.00	Learning Materials and Activity Sheets on Values
50203110	SHS WORKTEXTS FOR SPECIALIZED COURSES MSB - Fundamentals of Accountancy, Business and Management Track: ABM Size: 8.25x10.75; No. of Pages : 160 Type of Paper: News Print; Binding: Perfect Binding; Unit cost : 265.00	SCHOOLS	No	PB	2nd Semester				SEF	669,655.00	669,655.00	0.00	Learning Materials and Activity Sheets on Values
50203110	SHS WORKTEXTS FOR SPECIALIZED COURSES MSB - Business Finance Track: ABM Size: 8.25x10.75; No. of Pages : 128 Type of Paper: News Print; Binding: Perfect Binding; Unit cost : 265.00	SCHOOLS	No	PB	2nd Semester				SEF	325,420.00	325,420.00	0.00	Learning Materials and Activity Sheets on Values
50203110	SHS WORKTEXTS FOR SPECIALIZED COURSES Applied Economics Track: ABM/GAS Size: 7X10; No. of Pages : 128 Type of Paper: News Print; Binding: Perfect Binding Unit cost : 434.00	SCHOOLS	No	PB	2nd Semester				SEF	564,200.00	564,200.00	0.00	Learning Materials and Activity Sheets on Values
50203110	SHS WORKTEXTS FOR SPECIALIZED COURSES Business Mathematics Track: ABM/GAS Size: 7X10; No. of Pages : 328 Type of Paper: News Print; Binding: Perfect Binding; Unit cost : 518.00	SCHOOLS	No	PB	2nd Semester				SEF	673,400.00	673,400.00	0.00	Learning Materials and Activity Sheets on Values
50203110	SHS WORKTEXTS FOR SPECIALIZED COURSES Creative Writing Track: HUMSS Size: 7X10; No. of Pages : 304	SCHOOLS	No	PB	2nd Semester				SEF	622,600.00	622,600.00	0.00	Learning Materials and Activity Sheets on Values

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Type of Paper: News Print; Binding: Perfect Binding Unit cost : 566.00												
50203110	MATH WORKBOOKS Grade 2 Mathematics (Workbook 2) Technical Specification: Size: 8x10.5, Page: 64 pages, ISBN:9789715189798	SCHOOLS	No	PB	2nd Semester				SEF	7,436,293.00	7,436,293.00	0.00	Learning Materials and Activity Sheets on Values
50203110	MATH WINDOW CARDS Math Number Card Level 4 15 Cards/set; in clay coated 15 In 2 color (orange & lack); with die cutting Size: 8.5 inches x 11 inches	SCHOOLS	No	PB	2nd Semester				SEF	1,848,000.00	1,848,000.00	0.00	Learning Materials and Activity Sheets on Values
50203110	MATH WINDOW CARDS Math Number Card Level 5 15 Cards/set; in clay coated 15 In 2 colors (violet & black); with die cutting Size: 8.5 inches x 11 inches	SCHOOLS	No	PB	2nd Semester				SEF	2,424,000.00	2,424,000.00	0.00	Learning Materials and Activity Sheets on Values
50203110	MATH WINDOW CARDS Math Number Card Level 6 15 Cards/set; in clay coated 15 In 2 colors (brown & lack); with die cutting Size: 8.5 inches x 11 inches	SCHOOLS	No	PB	2nd Semester				SEF	2,366,400.00	2,366,400.00	0.00	Learning Materials and Activity Sheets on Values
50203110	MATH WORKBOOKS Grade 1 Mathematics (Workbook 1) Technical Specification: Size: 8 x 10.5, Page: 48 pages, ISBN:9789715189309	SCHOOLS	No	PB	2nd Semester				SEF	5,992,500.00	5,992,500.00	0.00	Learning Materials and Activity Sheets on Values
50203110	MATH WORKBOOKS Grade 1 Mathematics (Workbook 2) Technical Specification: Size: 8 x 10.5, Page: 48 pages, ISBN:9789715189767	SCHOOLS	No	PB	2nd Semester				SEF	5,992,500.00	5,992,500.00	0.00	Learning Materials and Activity Sheets on Values
50203110	Procurement of Supplementary Reading Materials for Literacy Iniatives of SDOQC (146 schools) 2) Oh, Mateo! 2 - When Flowers Bloom (Namukadkad ang mga Bulaklak) by Grace D. Chong, drawings by Beth Parrocha-Doctolero. Hiyas-OMF Literature Inc. 2002. 6.75 in x 9 in. 32 pages ISBN 978-971-511-753-1	SCHOOLS	No	PB	2nd Semester				SEF	1,095,000.00	1,095,000.00	0.00	Learning Materials and Activity Sheets on Values
50203110	MATH WORKBOOKS Grade 2 Mathematics (Workbook 1) Technical Specification: Size: 8x10.5, Page: 64 pages, ISBN:9789715189453	SCHOOLS	No	PB	2nd Semester				SEF	7,436,293.00	7,436,293.00	0.00	Learning Materials and Activity Sheets on Values
50203110	SHS WORKTEXTS FOR SPECIALIZED COURSES Basic Calculus Track: STEM Size: 8X10; No. of Pages : 328 Type of Paper: News Print; Binding: Perfect Binding Unit cost : 489.00	SCHOOLS	No	PB	2nd Semester				SEF	880,200.00	880,200.00	0.00	Learning Materials and Activity Sheets on Values
50203110	Procurement of Reading Materials for Reading Remediation Programs for 143 schools 5) Bisnesboy Minggoy (2012) . Story Augie Rivera, Illustrations by Liza Flores., Adarna House, ISBN ; 978-971-94790-4-8, 32 pages, 100 grams, 7 x 9 inches	SCHOOLS	No	PB	2nd Semester				SEF	141,570.00	141,570.00	0.00	Learning Materials and Activity Sheets on Values
50203110	Procurement of Supplementary Reading Materials for Literacy Iniatives of SDOQC (146 schools) 1) Oh, Mateo! 1 - Half and Half (Kala-kalahati) by Grace D. Chong, drawings by Beth Parrocha-Doctolero. Hiyas-OMF Literature Inc. 2002. 6.75 in x 9 in. 32 pages ISBN 978-971-511-751-7	SCHOOLS	No	PB	2nd Semester				SEF	1,095,000.00	1,095,000.00	0.00	Learning Materials and Activity Sheets on Values
50203110	Procurement of Reading Materials for Reading Remediation Programs for 143 schools 4) Ang Pambihirang Buhok ni Lola (2001) . Story by Rene Villanueva, Illustrations by Ibarra Crisostomo, Adarna House, ISBN ; 971-508-123-1, 32 pages, 100 grams, 7 x 9 inches	SCHOOLS	No	PB	2nd Semester				SEF	141,570.00	141,570.00	0.00	Learning Materials and Activity Sheets on Values
50203110	SHS WORKTEXTS FOR SPECIALIZED COURSES MSB - General Physics 1 Track: STEM Size: 8.25X10.75; No. of Pages : 160; Type of Paper: News Print; Binding: Perfect Binding; Unit cost : 265.00	SCHOOLS	No	PB	2nd Semester				SEF	477,000.00	477,000.00	0.00	Learning Materials and Activity Sheets on Values
50203110	SHS WORKTEXTS FOR SPECIALIZED COURSES MSB - General Biology 2 Track: STEM Size: 8.25X10.75; No. of Pages : 160 Type of Paper: News Print; Binding: Perfect Binding; Unit cost : 265.00	SCHOOLS	No	PB	2nd Semester				SEF	477,000.00	477,000.00	0.00	Learning Materials and Activity Sheets on Values
50203110	SHS WORKTEXTS FOR SPECIALIZED COURSES MSB - General Biology 1 Track: STEM Size: 8.25X10.75; No. of Pages : 144 Type of Paper: News Print; Binding: Perfect Binding; Unit cost : 265.00	SCHOOLS	No	PB	2nd Semester				SEF	477,000.00	477,000.00	0.00	Learning Materials and Activity Sheets on Values
50203110	MATH WORKBOOKS Grade 1 Mathematics (Workbook 3) Technical Specification: Size: 8x10.5, Page: 48 pages, ISBN:9789715189774	SCHOOLS	No	PB	2nd Semester				SEF	5,992,500.00	5,992,500.00	0.00	Learning Materials and Activity Sheets on Values
50203080	DRRM TRAUMA BAG AND FIRST AID KIT SUPPLIES Bag Material: EVA, Nylon Bag Size: 55cm (height) x 37cm (width) x 19cm(thickness) 1- Medical Oxygen Tank Portable with Regulator 1- Trauma Shear Power Scissors 1- Cervical Collar (Yellow & Blue) 1- CPR pocket mask 1 set Aneroid BP with Steth Health Assure 1 pc. Rolled Splint 1 pc. Hot Water Bag 1 pc. Ice Cap 1 pair Sterile Glove 1 box NS Gloves 1 pc. Penlight 1 pc. Tourniquet 50 pcs.Gauze Pad 1 Bottle Betadine 15 pcs. Band Aid 3 pcs. Micropore 1" 1 pc. Surgical Scissor 1 pc. Thumb Forcep 1 bottle Alcohol 3 packs Cotton Balls	SCHOOLS	No	PB	2nd Semester				SEF	3,992,170.00	3,992,170.00	0.00	COVID 19 PREVENTION AND MITIGATION IN SCHOOLS (MASKS, FACE SHIELDS, GLOVES, ETC. FOR TEACHERS)
50203110	MATH WINDOW CARDS Math Number Card Level 3 15 Cards/set; in clay coated 15 In 2 color (red & black); with die cutting Size: 8.5 inches x 11 inches	SCHOOLS	No	PB	2nd Semester				SEF	2,088,000.00	2,088,000.00	0.00	Learning Materials and Activity Sheets on Values
50203110	MATH WINDOW CARDS Math Number Card Level 2 15 Cards/set; in clay coated 15 In 2 colors (blue & black); with die cutting Size: 8.5 inches x 11 inches	SCHOOLS	No	PB	2nd Semester				SEF	1,848,000.00	1,848,000.00	0.00	Learning Materials and Activity Sheets on Values
50203110	MATH WINDOW CARDS Math Number Card Level 1 15 Cards/set; in clay coated 15 In 2 colors (green & black); with die cutting Size: 8.5 inches x 11 inches	SCHOOLS	No	PB	2nd Semester				SEF	1,368,000.00	1,368,000.00	0.00	Learning Materials and Activity Sheets on Values

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50216030	ADDITIONAL FUNDS FOR INSURANCE OF SCHOOL BUILDINGS	SCHOOLS	No	PB	2nd Semester				SEF	12,276,021.00	12,276,021.00	0.00	INSURANCE EXPENSES
50212030	SECURITY WAGE ADJUSTMENT SECURITY SERVICES NCR Wage Order No. 22 Effective November 22, 2018 Days worked per week 7 days Amount to Guard New Daily Wage (DW) ₱ 537.00/day Ave. Pay/month (DW x no. of days per year/12) Night Differential Pay (Ave. Pay/mo. x 10% x 1/3)(x1/2) 13th Month Pay (DW x 365/12/12) 5 Days Incentive Pay (DW x 5/12) Uniform Allowance (R.A. 5487) Overtime Pay Amount to Government in Favor of Guard Retirement Benefit (R.A. 7641) (DW x 22.5/12) SSS Premium Philhealth Contribution SSS Mandatory Provident Fund State Insurance Fund Pag-ibig Fund SECURITY SERVICES A. TOTAL AMOUNT TO GUARD SCHOOLS B. AGENCY FEE Administrative Overhead and Margin C. VALUE ADDE TAX (Agency fee x 12% VAT-RMC-39-2007) Minimun contract rate for 12 hrs. Multiplied by 287 Security Guards New Wage Old Wage	SCHOOLS	No	PB	2nd Semester				SEF	5,665,772.76	5,665,772.76	0.00	SECURITY SERVICES
50212020	JANITORIAL WAGE ADJUSTMENT JANITORIAL SERVICES Derivation of Unit cost per Posting per 12 mos WAGE Order No. 22 / November 22, 2018 Basic Wage after COLA intergation Basic Wage increase under Wage Order no. 22 Total (Minimum Daily Wage for NCR) I. LABOR COST A. Amount due to Janitor 1. Basic Average Pay (BAP) June 1-3, 2022 (Php 537.00 x 3 days) Wage Order No. NCR-23 ("WO No.NCR-23") Effective June 4, 2022 June 4- 30, 2022 (Php 570.00 x 20 days) TOTAL OF 23 days July 1 - Dec. 31, 2022 (Php 570.00 x 129 days) Cost per month, per Janitor (Php 86,541.00 / 7months) (537x261÷12) 2. 13th Month Pay (BAP/12) June 1-30, 2022 July 1 - December 31, 2022 Cost per month, per Janitor (Php 7,211.75 /7 months) (BAP÷12) 3. 5-day Incentive (5 days / 12 months) Average days/ per month June to December 2022 (7 months) (7months x 0.42) (Php 570.00 x 2.94 days) (Php 1,675.80 / 7months Cost Per Month , Per Janitor TOTAL Amount Due to Janitor B. Amount due to Government 1. SSS 2. Philhealth 3. ECC 4. Pag-ibig C. Total amount due to Janitor and Government (A+B) D. Total Labor Cost per Janitor for 7months TOTAL LABOR COST = 430 PAX II. CONSUMABLES A. Cost of Consumables per Janitor for 12 months (P 7,348.00 /12 months) x 7months B. Cost of Consumables for total no. of janitor for 7 months. TOTAL LABOR COST + CONSUMABLES III. OTHER COST A. ADMINISTRATIVE COST (18%) B. VALUE ADDED TAX (12%) IV. TOTAL MONTHLY CONTRACT COST V. TOTAL CONTRACT COST FOR 12 months Increment in Philhealth Monthly Contribution Retroacted from January 2022 Difference 1% (from 3% to 4%) Philhealth : Based on Contract 175.2 New Philhealth Contribution (11,679.75 x 4% /2) 233.6 Difference per Month 58.4 Total Difference for all Janitors (Jan. to May 2022) 125560 Add: Value Added Tax (12%) 15067.2 Total Differential Cost on Philhealth Increment REQUEST FOR ADDTNL FUND/BUDGET FOR THE DIFFERENCE IN THE CONTRACT PRICE	SCHOOLS	No	PB	2nd Semester				SEF	3,074,919.68	3,074,919.68	0.00	Janitorial Services
50203110	SHS WORKTEXTS FOR SPECIALIZED COURSES MSB - General Physics 2 Track: STEM Size: 8.25X10.75; No. of Pages : 112 Type of Paper: News Print; Binding: Perfect Binding; Unit cost : 265.00	SCHOOLS	No	PB	2nd Semester				SEF	477,000.00	477,000.00	0.00	Learning Materials and Activity Sheets on Values
50299990	Replaceable parts of Tablet Armchairs Legs, backrest, seat armchair	SCHOOLS	No	PB	2nd Semester				SEF	1,000,000.00	1,000,000.00	0.00	Administrative Support Program: Mental Health Online Training for Parents
50203110	SHS WORKTEXTS FOR SPECIALIZED COURSES Pre-Calculus Track: STEM Size: 8X10 ; No. of Pages : 304 Type of Paper: News Print; Binding: Perfect Binding Unit cost : 495.00	SCHOOLS	No	PB	2nd Semester				SEF	891,000.00	891,000.00	0.00	Learning Materials and Activity Sheets on Values
50203110	SHS WORKTEXTS FOR SPECIALIZED COURSES MSB - Physical Science Track: CORE Size: 8.25X10.75; No. of Pages : 176 Type of Paper: News Print; Binding: Perfect Binding Unit cost : 265.00	SCHOOLS	No	PB	2nd Semester				SEF	1,987,500.00	1,987,500.00	0.00	Learning Materials and Activity Sheets on Values
50203110	SHS WORKTEXTS FOR SPECIALIZED COURSES MSB - General Mathematics Work Book Track: CORE Size: 8.25X10.75; No. of Pages : 112 Type of Paper: News Print; Binding: Perfect Binding Unit cost : 265.00	SCHOOLS	No	PB	2nd Semester				SEF	1,987,500.00	1,987,500.00	0.00	Learning Materials and Activity Sheets on Values
50203110	SHS WORKTEXTS FOR SPECIALIZED COURSES MSB - Statistics and Probability Track: CORE Size: 8.25X10.75; No. of Pages : 104 Type of Paper: News Print; Binding: Perfect Binding Unit cost : 265.00	SCHOOLS	No	PB	2nd Semester				SEF	1,987,500.00	1,987,500.00	0.00	Learning Materials and Activity Sheets on Values
50203110	SHS WORKTEXTS FOR SPECIALIZED COURSES Computer Programming Volume II Track: ICT - PROGRAMMING Size: 7X10; No. of Pages : 304 Type of Paper: News Print; Binding: Perfect Binding Unit cost : 584.00	SCHOOLS	No	PB	2nd Semester				SEF	642,400.00	642,400.00	0.00	Learning Materials and Activity Sheets on Values
50203110	SHS WORKTEXTS FOR SPECIALIZED COURSES Computer Programming Volume I Track: ICT - PROGRAMMING Size: 7X10; No. of Pages : 280 Type of Paper: News Print; Binding: Perfect Binding Unit cost : 589.00	SCHOOLS	No	PB	2nd Semester				SEF	647,900.00	647,900.00	0.00	Learning Materials and Activity Sheets on Values
50203110	Procurement of Supplementary Reading Materials for Literacy Iniatives of SDOQC (146 schools) 3) Oh, Mateo! 3 - Big Eyes, Small Eyes (Matang Malaki, Matang Maliit) by Grace D. Chong, drawings by Beth Parrocha-Doctolero. Hiyas-OMF Literature Inc. 2002. 6.75 in x 9 in. 32 pages ISBN 978-971-511-796-8	SCHOOLS	No	PB	2nd Semester				SEF	1,095,000.00	1,095,000.00	0.00	Learning Materials and Activity Sheets on Values

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203110	Ink for Duplicators, PVC for ID, etc. Ribbon for Hiti CS-220 E ID Card Printer * Original Hiti Brand * 5 Full panel color ribbon * YMCKO, Y (Yellow), M (Magenda), C (Cyan), K (Black Resin), and O (Clear Overlay) * up to 400 prints per pack * China Region Compatible	SCHOOLS	No	PB	2nd Semester				SEF	7,995,000.00	7,995,000.00	0.00	Learning Materials and Activity Sheets on Values
50203010	Correction tape, 8m	SCHOOLS	No	PB	2nd Semester				SEF	230.60	230.60	0.00	Office Supplies and Materials of the Local School Board
50203110	SHS WORKTEXTS FOR SPECIALIZED COURSES MSB - General Chemistry 2 Track: STEM Size: 8.25X10.75; No. of Pages : 128 Type of Paper: News Print; Binding: Perfect Binding; Unit cost : 265.00	SCHOOLS	No	PB	2nd Semester				SEF	477,000.00	477,000.00	0.00	Learning Materials and Activity Sheets on Values
50203010	Ballpen fine pt. black	SCHOOLS	No	PB	2nd Semester				SEF	1,067.00	1,067.00	0.00	Office Supplies and Materials of the Local School Board
50203010	sign pen,black	SCHOOLS	No	PB	2nd Semester				SEF	405.20	405.20	0.00	Office Supplies and Materials of the Local School Board
50203010	Sign pen,blue	SCHOOLS	No	PB	2nd Semester				SEF	405.20	405.20	0.00	Office Supplies and Materials of the Local School Board
50203010	Envelope, documentary, legal size document	SCHOOLS	No	PB	2nd Semester				SEF	4,635.80	4,635.80	0.00	Office Supplies and Materials of the Local School Board
50203010	Envelope, documentary, A4	SCHOOLS	No	PB	2nd Semester				SEF	1,346.18	1,346.18	0.00	Office Supplies and Materials of the Local School Board
50203010	Paper, Multi copy, A4, 80 gsm	SCHOOLS	No	PB	2nd Semester				SEF	6,833.00	6,833.00	0.00	Office Supplies and Materials of the Local School Board
50203010	Paper clip - vinyl/plastic coated, 33mm	SCHOOLS	No	PB	2nd Semester				SEF	88.20	88.20	0.00	Office Supplies and Materials of the Local School Board
50203010	Paper, Multi copy, legal, 80 gsm	SCHOOLS	No	PB	2nd Semester				SEF	9,459.00	9,459.00	0.00	Office Supplies and Materials of the Local School Board
50203010	Tape, transparent (48mm)	SCHOOLS	No	PB	2nd Semester				SEF	225.70	225.70	0.00	Office Supplies and Materials of the Local School Board
50203010	Stapler, standard type	SCHOOLS	No	PB	2nd Semester				SEF	702.00	702.00	0.00	Office Supplies and Materials of the Local School Board
50203010	Stapler Remover, Plier type	SCHOOLS	No	PB	2nd Semester				SEF	557.40	557.40	0.00	Office Supplies and Materials of the Local School Board
50203010	Toilet Tissue Paper,2-ply, 100% recycled	SCHOOLS	No	PB	2nd Semester				SEF	4,316.00	4,316.00	0.00	Office Supplies and Materials of the Local School Board
50203010	Toilet Tissue Paper,Interfolded Paper Towel	SCHOOLS	No	PB	2nd Semester				SEF	1,393.60	1,393.60	0.00	Office Supplies and Materials of the Local School Board
50203010	Liquid Hand Soap, 500m1	SCHOOLS	No	PB	2nd Semester				SEF	1,029.60	1,029.60	0.00	Office Supplies and Materials of the Local School Board
50203010	Fastener, metal,non-sharp edges	SCHOOLS	No	PB	2nd Semester				SEF	417.05	417.05	0.00	Office Supplies and Materials of the Local School Board
50203110	Procurement of Supplementary Reading Materials for Literacy Iniatives of SDOQC (146 schools) 11) Oh, Mateo! 11 - Crying Children (Nag-iiyakang mga Bata) by Grace D. Chong, drawings by Beth Parrocha-Doctolero. Hiyas-OMF Literature Inc. 2002. 6.75 in x 9 in. 32 pages ISBN 978-971-009-011-2	SCHOOLS	No	PB	2nd Semester				SEF	1,095,000.00	1,095,000.00	0.00	Learning Materials and Activity Sheets on Values
50203010	Air Freshener, Aerosol type	SCHOOLS	No	PB	2nd Semester				SEF	816.40	816.40	0.00	Office Supplies and Materials of the Local School Board
50203110	Procurement of Supplementary Reading Materials for Literacy Iniatives of SDOQC (146 schools) 4) Oh, Mateo! 4 - Teo's Trash Can (Basurahan ni Teo) by Grace D. Chong, drawings by Beth Parrocha-Doctolero. Hiyas-OMF Literature Inc. 2002. 6.75 in x 9 in. 32 pages ISBN 978-971-511-797-5	SCHOOLS	No	PB	2nd Semester				SEF	1,095,000.00	1,095,000.00	0.00	Learning Materials and Activity Sheets on Values
50203110	Procurement of Supplementary Reading Materials for Literacy Iniatives of SDOQC (146 schools) 5) Oh, Mateo! 5 - The Growling Tummy (Ang Kumakalam na Tiyan) by Grace D. Chong, drawings by Beth Parrocha-Doctolero. Hiyas-OMF Literature Inc. 2002. 6.75 in x 9 in. 32 pages ISBN 978-971-511-840-8	SCHOOLS	No	PB	2nd Semester				SEF	1,095,000.00	1,095,000.00	0.00	Learning Materials and Activity Sheets on Values
50203110	Procurement of Supplementary Reading Materials for Literacy Iniatives of SDOQC (146 schools) 6) Oh, Mateo! 6 - Look for the Star (Hanapin ang Bituin) by Grace D. Chong, drawings by Beth Parrocha-Doctolero. Hiyas-OMF Literature Inc. 2002. 6.75 in x 9 in. 32 pages ISBN 978-971-511-885-9	SCHOOLS	No	PB	2nd Semester				SEF	1,095,000.00	1,095,000.00	0.00	Learning Materials and Activity Sheets on Values

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203110	Procurement of Supplementary Reading Materials for Literacy Iniatives of SDOQC (146 schools) 7) Oh, Mateo! 7 - All Aboard with Five Loloas (Limang Lola sa Barko) by Grace D. Chong, drawings by Beth Parrocha-Doctolero. Hiyas-OMF Literature Inc. 2002. 6.75 in x 9 in. 32 pages ISBN 978-971-511-886-6	SCHOOLS	No	PB	2nd Semester				SEF	1,095,000.00	1,095,000.00	0.00	Learning Materials and Activity Sheets on Values
50203110	Procurement of Supplementary Reading Materials for Literacy Iniatives of SDOQC (146 schools) 8) Oh, Mateo! 8 - Money Mystery (Lihim ng Nawawalang Yaman) by Grace D. Chong, drawings by Beth Parrocha-Doctolero. Hiyas-OMF Literature Inc. 2002. 6.75 in x 9 in. 32 pages ISBN 978-971-511-956-6	SCHOOLS	No	PB	2nd Semester				SEF	1,095,000.00	1,095,000.00	0.00	Learning Materials and Activity Sheets on Values
50203010	Ballpen fine pt. blue	SCHOOLS	No	PB	2nd Semester				SEF	1,067.00	1,067.00	0.00	Office Supplies and Materials of the Local School Board
50203110	Procurement of Supplementary Reading Materials for Literacy Iniatives of SDOQC (146 schools) 10) Oh, Mateo! 10 - Teo's Cockatoo (Ang Loro ni Teo) by Grace D. Chong, drawings by Beth Parrocha-Doctolero. Hiyas-OMF Literature Inc. 2002. 6.75 in x 9 in. 32 pages ISBN 978-971-0495-05-4	SCHOOLS	No	PB	2nd Semester				SEF	1,095,000.00	1,095,000.00	0.00	Learning Materials and Activity Sheets on Values
50203110	SHS WORKTEXTS FOR SPECIALIZED COURSES MSB - General Chemistry 1 Track: STEM Size: 8.25X10.75; No. of Pages : 176 Type of Paper: News Print; Binding: Perfect Binding Unit cost : 265.00	SCHOOLS	No	PB	2nd Semester				SEF	477,000.00	477,000.00	0.00	Learning Materials and Activity Sheets on Values
50203110	Procurement of Supplementary Reading Materials for Literacy Iniatives of SDOQC (146 schools) 12) Oh, Mateo! 12 - Angel with One Foot (Anghel na may Isang Paa) by Grace D. Chong, drawings by Beth Parrocha-Doctolero. Hiyas-OMF Literature Inc. 2002. 6.75 in x 9 in. 32 pages ISBN 978-971-009-063-1	SCHOOLS	No	PB	2nd Semester				SEF	1,095,000.00	1,095,000.00	0.00	Learning Materials and Activity Sheets on Values
50203110	Procurement of Supplementary Reading Materials for Literacy Iniatives of SDOQC (146 schools) 13) Oh, Mateo! 13 - Tree for all (Puno para sa Lahat) by Grace D. Chong, drawings by Beth Parrocha-Doctolero. Hiyas-OMF Literature Inc. 2002. 6.75 in x 9 in. 32 pages ISBN 978-971-009-109-6	SCHOOLS	No	PB	2nd Semester				SEF	1,095,000.00	1,095,000.00	0.00	Learning Materials and Activity Sheets on Values
50203110	Procurement of Supplementary Reading Materials for Literacy Iniatives of SDOQC (146 schools) 14) Oh, Mateo! 14 - A Flood of Kindness (Ang Baha ng Kabaitan) by Grace D. Chong, drawings by Beth Parrocha-Doctolero. Hiyas-OMF Literature Inc. 2002. 6.75 in x 9 in. 32 pages ISBN 978-971-009-208-6	SCHOOLS	No	PB	2nd Semester				SEF	1,095,000.00	1,095,000.00	0.00	Learning Materials and Activity Sheets on Values
50205030	Data Subscription (FY 2022) * Custom Prepaid Mobile Plan (115,000 learner's x Php 150.00 x 3 months) Inclusions: * 10GB Data allocation inclusive of 2G access Cap to Youtube and Facebook SIM and data will be valid until 120 days from the end of contract period Data seeding shall vary on a monthly basis depending on per user data utilization After the first data seeding the following scheme shall apply in the following months SIMS with no data usage for the month, will not be seeded the following month Seeding will resume once data is utilized; For data usage of 5GB and below, 5GB shall be seeded the following month For data usage more than 5GB , 10GB shall be seeded the following month * The following sites are blacklisted to ensure that data is utilized for studying and school related activities: Tiktok, iFlix, Twitch, Hulu, iWantTV, HOOQ, Amazon Prime Video, Tribe, Cinetropa, NBA, HBO Go, Disney Life, VIU, Cartoon Network, Crunchyroll, Fox+, Netflix, Pornhub, Xvideos, online gambling websites and adult website/content The Service Provider must have a track record of designing, deploying, and operating a large scale public service of at least 20,000 Access points in the Philippines The Service Provider must have experience in deploying public services for different site environments/types particularly shopping malls, schools, hospitals, local government units, and transports hubs such as bus terminals, airports, seaports, etc. The Service Provider must have a dedicated team of both in-house and outourced personnel responsible for the deployment and support of a public Network The Service Provider must have a fully operational network management command center for public services operating for at least two years The network management command center must have the following capabilities Follows industry best practices to ensure high level of network access and service availability Provide access to highly trained technical experts, who provide analysis assisted logging, configuration, set-up, alerts, and 24/7 management of the access network Projects Duration data connectivity subscription shall be for 145,843 learners x Php 250 x 4 months	SCHOOLS	No	PB	2nd Semester				SEF	69,000,000.00	69,000,000.00	0.00	Data Subscription
50203010	Ink Cartridge, HP F6V26AA (HP680) Tr-color	SCHOOLS	No	PB	2nd Semester				SEF	4,056.00	4,056.00	0.00	Office Supplies and Materials of the Local School Board
50203010	Ink Cartridge, HP F6V27AA (HP680) Black	SCHOOLS	No	PB	2nd Semester				SEF	4,056.00	4,056.00	0.00	Office Supplies and Materials of the Local School Board
50203110	Procurement of Supplementary Reading Materials for Literacy Iniatives of SDOQC (146 schools) 9) Oh, Mateo! 9 - The Secret Ingredient (Ang Sikretong Rekado) by Grace D. Chong, drawings by Beth Parrocha-Doctolero. Hiyas-OMF Literature Inc. 2002. 6.75 in x 9 in. 32 pages ISBN 978-971-511-955-9	SCHOOLS	No	PB	2nd Semester				SEF	1,095,000.00	1,095,000.00	0.00	Learning Materials and Activity Sheets on Values
50203110	PICTURES OF GLASS AND A BALL WITH BROKEN LINES half crosswise of an 8.5 x 13 bond paper, 2pieces per set, to be printed in 80 gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	14,550.00	14,550.00	0.00	Administrative Support Program
50203110	Grade 1 Title: Edukasyon sa Pagpapakatao Size : 8.25 x 10.75 inches Page : 120 pages Process : Offset Color-Inside: Black Paper Cover: Folcicote No.12; Inside: Black 60 gsm Color Cover : 4 Colors; inside: Black Finish: Softbound	SCHOOLS	No	PB	2nd Semester				SEF	221,400.00	221,400.00	0.00	Learning Materials and Activity Sheets on Values

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50203110	POLO SHIRT/BLOUSE (with button) SHORTS, SKIRTS/PANTS (with zipper) tetron cotton (Free Size)	SCHOOLS	No	PB	2nd Semester				SEF	119,400.00	119,400.00	0.00	Administrative Support Program
50203110	COMB/HAIRBRUSH , Plastic	SCHOOLS	No	PB	2nd Semester				SEF	4,500.00	4,500.00	0.00	Administrative Support Program
50203110	HANDERCHIEF, 30 x 30 cm	SCHOOLS	No	PB	2nd Semester				SEF	3,999.00	3,999.00	0.00	Administrative Support Program
50203110	BASIN (SMALL), Plastic, 35 x 10 cm	SCHOOLS	No	PB	2nd Semester				SEF	9,450.00	9,450.00	0.00	Administrative Support Program
50203110	PLATE, porcelain, small GLASS Transparent SPOON AND FORK, small , metal PLACEMAT,12 x 18 inches	SCHOOLS	No	PB	2nd Semester				SEF	31,050.00	31,050.00	0.00	Administrative Support Program
50203110	BOTTLES /JARS/FOOD CONTAINERS, glass (8 ounce capacity)	SCHOOLS	No	PB	2nd Semester				SEF	43,050.00	43,050.00	0.00	Administrative Support Program
50203110	SANDWICH WRAPPER /TABLE NAPKIN (16X 16 inches)	SCHOOLS	No	PB	2nd Semester				SEF	14,550.00	14,550.00	0.00	Administrative Support Program
50203110	BOWL (Medium size) SERVING SPOON, Metal CUP, small, glass	SCHOOLS	No	PB	2nd Semester				SEF	23,550.00	23,550.00	0.00	Administrative Support Program
50203110	FLASHCARDS WITH DANGER SIGNS AND SYMBOLS (Slippery when wet, road underconstruction, toxic, poisonous, flammable, falling debris) , size: 4 x 4 inches, to be printed in 80 gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	29,475.00	29,475.00	0.00	Administrative Support Program
50203110	PICTURES OF BROKEN GLASS,HIGH PLACES,STREETS,SHARP AND POINTED OBJECTS 4 x 4 inches, 5 pieces per set, to be printed in 80 gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns WHETHER WHEATHER	SCHOOLS	No	PB	2nd Semester				SEF	36,951.00	36,951.00	0.00	Administrative Support Program
50203110	CUT-OUT FACES OF EMOTIONS 4 x 4 inches happy, sad, scared, angry 4 pieces per set, to be printed in 80 gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	29,475.00	29,475.00	0.00	Administrative Support Program
50203110	MY DAILY ROUTINE BATH SOAP, 2.5 x 1.5 x 0.4 inches (1 ounce) SHAMPOO - sachet FACE TOWEL, 30 cm x 30 cm PAIL 1.5L ,plastic DIPPER, smal plastic MY DAILY ROUTINE	SCHOOLS	No	PB	2nd Semester				SEF	46,200.00	46,200.00	0.00	Administrative Support Program
50203110	PICTURES of the following (for interview) at home - mother cooking school - teacher writing on the board playground- boy dribling a ball market-mother buying vegetables 4 pieces per set, to be printed in 80 gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns WORK OF HANDS	SCHOOLS	No	PB	2nd Semester				SEF	29,475.00	29,475.00	0.00	Administrative Support Program
50203110	2 STORY BOOKS (Araw sa Palengke, Chenelyn Chenelyn) ,picture only, size: 8" x 11" to be printed in 80gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	5,700.00	5,700.00	0.00	Administrative Support Program
50203110	PAIR OF SCISSORS, 4 inches kiddie scissor	SCHOOLS	No	PB	2nd Semester				SEF	14,550.00	14,550.00	0.00	Administrative Support Program
50203110	PENCIL, with eraser, black lead core (3mm)	SCHOOLS	No	PB	2nd Semester				SEF	2,775.00	2,775.00	0.00	Administrative Support Program
50203110	CRAYONS -wax, jumbo (8 assorted colors); non-toxic LETS GET PHYSICAL	SCHOOLS	No	PB	2nd Semester				SEF	7,050.00	7,050.00	0.00	Administrative Support Program
50203110	MASKING TAPE - 2 inches, 55 meter length	SCHOOLS	No	PB	2nd Semester				SEF	11,745.00	11,745.00	0.00	Administrative Support Program
50203110	RUBBER BALL - 6 inches diameter	SCHOOLS	No	PB	2nd Semester				SEF	14,550.00	14,550.00	0.00	Administrative Support Program
50203110	PLASTIC STORAGE BOX 8 inches height, 14 inches length, 12 inches width, clear	SCHOOLS	No	PB	2nd Semester				SEF	447,750.00	447,750.00	0.00	Administrative Support Program
10901020	Adobe Creative Cloud All Adobe Apps, Annual Plan, Prepaid Adobe Cretive Cloud is a set of applications and services from Adobe Inc. that gives subscribers access to a collection of software used for graphic design, video editing, web development, photography, along with a set of mobile applications and also some optional cloud services	SCHOOLS	No	PB	2nd Semester				SEF	975,000.00	0.00	975,000.00	Computer Software for laptops of Teachers
10901020	Ispring Suite Max per Author / Year Ispring Suite is a fast and user-friendly eLearning toolkit that builds into your Powerpoint. With ISpring Suite, you can easily create a course, record narration, put together a quiz,and publish the course outline - even with no experience in eLearning Development.	SCHOOLS	No	PB	2nd Semester				SEF	1,500,000.00	0.00	1,500,000.00	Computer Software for laptops of Teachers
10901020	Adobe Premier Cinema 4D R23, Team Render, Current version, Never expires	SCHOOLS	No	PB	2nd Semester				SEF	1,587,778.50	0.00	1,587,778.50	Computer Software for laptops of Teachers
10901020	EC COUNCIL CEH V8 Kit with Ethical Hacking and Countermeasures manual Vol 1 Ethical Hacking and Countermeasures manual Vol 2 Ethical Hack and CEH V8 tools volume 1 to 5 in DVD's	SCHOOLS	No	PB	2nd Semester				SEF	390,000.00	0.00	390,000.00	Computer Software for laptops of Teachers
10901020	Visual Studio Professional 2022 Visual Studio Professional Subscription includes Azure DevOps , a collection of service to plan, build and ship applications to any cloud or on-premises . Leverage agile planning tools , a continuous integration and delivery platform , source control manangement, and artifact repository	SCHOOLS	No	PB	2nd Semester				SEF	272,032.80	0.00	272,032.80	Computer Software for laptops of Teachers

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10901020	Ease US Data Recovery Wizard PRO (Technician) Recover the Lost, Deleted, Formatted, Corrupt Drive Flies Completely and Easily, lifetime upgrade	SCHOOLS	No	PB	2nd Semester				SEF	244,510.00	0.00	244,510.00	Computer Software for laptops of Teachers
50203110	PICTURES OF A MOTHER HANGING CLOTHES, COOKING, SWEEPING AND GARDENING, STICK FIGURE, PENCIL 5 pieces set, to be printed in 80 gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	29,475.00	29,475.00	0.00	Administrative Support Program
50203110	BLUE ERASER 2 inches diameter,to be printed in 80gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	9,450.00	9,450.00	0.00	Administrative Support Program
50203110	CHILD WAKING UP to be printed in 80gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	9,450.00	9,450.00	0.00	Administrative Support Program
50203110	PAPER CLOCK, 6 x 8 inches, to be printed in 80gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns PICTURES OF (half crosswise of a 8.5 x 13 bond paper)	SCHOOLS	No	PB	2nd Semester				SEF	14,550.00	14,550.00	0.00	Administrative Support Program
50203110	POPSICLE STICKS (20 pieces per pack), Colored wood (11cm x 0.9cm x0.2cm)	SCHOOLS	No	PB	2nd Semester				SEF	7,050.00	7,050.00	0.00	Administrative Support Program
50203110	NUMBER CARDS, COMPOSED OF NUMBERS FROM 1-20(3x5 inches , Century Gothic bold 150 font)20 pieces per set to be printed in 80gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	73,500.00	73,500.00	0.00	Administrative Support Program
50203110	5 BIG LETTERS WITH CORRESPONDING SMALL LETTERS 3 x 5 inches, Century Gothic, bold, 150 font, 26 pieces per set , composed of Letters from A TO Z to be printed in 80gsm paper,ultra-white and to be laminated w/laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	43,050.00	43,050.00	0.00	Administrative Support Program
50203110	BIG LETTERS OF THE ALPHABET 3 x 5 inches, Century Gothic, bold, 150 font, 26 pieces per set , composed of Letters from A TO Z to be printed in 80gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	73,050.00	73,050.00	0.00	Administrative Support Program
50203110	2 PICTURES OF A CHILD (1 with one shoe missing and the other with complete pair of shoes (half crosswise of a 8.5 x 13 bond paper) to be printed in 80gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	14,550.00	14,550.00	0.00	Administrative Support Program
50203110	BODY PARTS PUZZLE, size: 8.5 x 11 inches, to be printed in 80gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	14,550.00	14,550.00	0.00	Administrative Support Program
50203110	LETTER CARDS Card Size: 3 x 3 inches Font Style: Century Gothic; Font Size: 150, bold 26 pieces per set , composed of Letters from A TO Z to be printed in 80gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	58,050.00	58,050.00	0.00	Administrative Support Program
50203110	CHILD SLEEPING, to be printed in 80gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	9,450.00	9,450.00	0.00	Administrative Support Program
50203110	CHILDREN PLAYING, to be printed in 80gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	9,450.00	9,450.00	0.00	Administrative Support Program
50203110	CHILDREN INSIDE THE CLASSROOM ,to be printed in 80gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	9,450.00	9,450.00	0.00	Administrative Support Program
50203110	TOOTHBRUSH (Small, Plastic) TOOTHPASTE (Small, Sachet)	SCHOOLS	No	PB	2nd Semester				SEF	16,200.00	16,200.00	0.00	Administrative Support Program
50203110	YELLOW ENVELOPE 4 inches diameter , to be printed in 80gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	9,450.00	9,450.00	0.00	Administrative Support Program
50203110	FLASHCARDS 1 with the following words: ask, act, and pat, mat, bat Ana, Aga, Eva Card Size: 3 x 5 inches Font Style: Century Gothic; Font Size: 150, bold 9 pieces per set, to be printed in 80 gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	43,050.00	43,050.00	0.00	Administrative Support Program
50203110	RED BIG BOOKS 6 inches diameter,to be printed in 80gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	9,450.00	9,450.00	0.00	Administrative Support Program
50203110	YELLOW MEDIUM SIZED MIRROR 4 inches diameter,to be printed in 80gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	9,450.00	9,450.00	0.00	Administrative Support Program
50203110	BLUE HANDKERCHIEF 2 inches diameter,to be printed in 80gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	9,450.00	9,450.00	0.00	Administrative Support Program
50203110	RED BIG BOX 6 inches diameter , to be printed in 80gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	9,450.00	9,450.00	0.00	Administrative Support Program
50203110	YELLOW TRIANGLE RULER 2 inches diameter , to be printed in 80gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	9,450.00	9,450.00	0.00	Administrative Support Program
50203110	BLUE CONE (big) 6 inches diameter , to be printed in 80gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	9,450.00	9,450.00	0.00	Administrative Support Program

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50203110	RED BUNTING (medium) 4 inches diameter , to be printed in 80gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	9,450.00	9,450.00	0.00	Administrative Support Program
50203110	YELLOW ROUND CLOCK (medium) 4 inches diameter , to be printed in 80gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	9,450.00	9,450.00	0.00	Administrative Support Program
50203110	BLUE BIG TIRE 6 inches diameter, to be printed in 80gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	9,450.00	9,450.00	0.00	Administrative Support Program
50203110	PROCUREMENT OF ASSESSMENT TOOLS Grade 1 Specifications: Size : 8.5" x 11" Pages : 12-13pages each tool Materials: inside - substance 20, 70 gsm, one color Cover : foldcote col.12 full colors No. of Copies: script and visual prompt based on number of proctors while record sheet is based on the no. of students Services : Coordinate with the personnel of the SDO Quezon City in the administration and set up requirements of the assessment Provide the results of the assessment to SDO QC within 5 to 14 days Conduct the scoring, interpreting, and consolidating of results, soft copy, to SDOQC after the conduct of the scheduled assessment Provide the interventions needed to based on the Numeracy and Literacy Assessment to SDO QC	SCHOOLS	No	PB	2nd Semester				SEF	1,896,150.00	1,896,150.00	0.00	Learning Materials and Activity Sheets on Values
50203110	FLASHCARDS 2 with the following words: is, are, has, for, give, his Card Size: 3 x 5 inches ; 'Font Style: Century Gothic 6 pieces per set, to be printed in 80gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	43,050.00	43,050.00	0.00	Administrative Support Program
50203110	Procurement of Reading Materials for Reading Remediation Programs for 143 schools 3) Magnificent Benito and His Two Front Teeth (2001). Story by Mike Rivera, Augie River, Illustrations by Jason Moss, Adarna House, ISBN ; 917-508-112-6, 32 pages, 80 grams, 6 x 8 inches	SCHOOLS	No	PB	2nd Semester				SEF	141,570.00	141,570.00	0.00	Learning Materials and Activity Sheets on Values
50203110	CHILD RAISING THE RIGHT HAND AND RECITING THE "Panunumpa sa Watawat ng Pilipinas", to be printed in 80gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	9,450.00	9,450.00	0.00	Administrative Support Program
50203110	Procurement of Reading Materials for Reading Remediation Programs for 143 schools 1) Alamat ng Ampalaya (1995). Story by Augie Rivera, Illustrations by Kora Dandan-Albano, Adarna House, ISBN ; 917-508-018-9, 32 pages, 100 grams, 7 x 9 inches	SCHOOLS	No	PB	2nd Semester				SEF	141,570.00	141,570.00	0.00	Learning Materials and Activity Sheets on Values
50203110	TREASURE BOX Plastic Storage Box Cut out pictures of the following: RED DONUT (SMALL) 2" diameter, to be printed in 80gsm paper, ultra-white and to be laminated with laminating film glossy 250 microns	SCHOOLS	No	PB	2nd Semester				SEF	9,450.00	9,450.00	0.00	Administrative Support Program
50203110	Procurement of Reading Materials for Reading Remediation Programs for 143 schools 2) Tight Times (2005) . Story by Jeanette Patindol, Illustrations by Sergio Bumatay III. , Adarna House ISBN ; 978-971-508-307-2, 32 pages, 100 grams, 7 x 9 inches	SCHOOLS	No	PB	2nd Semester				SEF	141,570.00	141,570.00	0.00	Learning Materials and Activity Sheets on Values
50203110	Grade 2 Title: Edukasyon sa Pagpapakatao Size : 8.25 x 10.75 inches Page : 117 pages Process : Offset Color-Inside: Black Paper Cover: Foldcote No.12; Inside: Black 60 gsm Color Cover : 4 Colors; Inside: Black Finish: Softbound	SCHOOLS	No	PB	2nd Semester				SEF	221,400.00	221,400.00	0.00	Learning Materials and Activity Sheets on Values
50203110	Printing of ECCD Checklist Offset Printing, Full color print cover, One color print inside pages Foldcote #12 Board Cover, Book#50 inside pages 20 pages excluding cover saddle stitched Size: 8.5 in X 11 in *in compliance with Early Years Act (RA 10410) as tool in assessing the development milestones of Daycare Chidren.	SCHOOLS	No	PB	2nd Semester				SEF	41,800.00	41,800.00	0.00	Learning Materials and Activity Sheets on Values
50203110	Leveled Filipino Reading Cards Set B Size: L=520 mm W=360 mm H=260 mm Stock: Glossy sticker paper on heavy duty plastic box Containing reading cards for higher grade levels, the set includes: a) A guide for teachers (Gabay para sa Guro) 0 Description: An educator's manual on usage, from student orientation up to evaluation Size (folded): 5.5 x 8.5 inches, (spread) 11x8.5 pages No. of inside pages: 32, Quantity: 1 per box Binding: Saddle stitch, Paper stock: cover: Foldcote 10/Inside pages: Book 60 b) 80 reading cards (5 copies each) Description: Short fiction or nonfiction about culture, history, or science; each with corresponding exercises on vocabulary,and comprehension,creative connections Categories: Apitong, Bitag, Ipil, Kamagong Size: (folded) 5.5 x 8.5 inches; (spread) 11x8.5 inches, 4 pages (back to back) Categories: Mulawin, Naga, Toog, Yakal Size: (folded) 5.5 x 8.5 inches; (spread) 16.5x8.5 inches, 6 pages (back to back) Quantity: 8 categories / 10 selections per category / 5 copies per selection Paper stock: C2S 180 c) 80 corresponding answer keys (2 copies each) Description: Student references to be used when checking answers in the exercises Size: 3.5 x 8.5 inches Quantity: 2 copies per selection Paper stock: Foldcote 20	SCHOOLS	No	PB	2nd Semester				SEF	5,091,045.00	5,091,045.00	0.00	Learning Materials and Activity Sheets on Values
50203110	Leveled Filipino Reading Cards A Box Set Size: L=520 mm W=360 mm H=260 mm Stock: Glossy sticker paper on heavy duty plastic box Containing reading cards that are more complex than Leveled Filipino Reading Cards Pre-A but easier than Leveled Filipino Reading Cards Set B, this box includes: a) A	SCHOOLS	No	PB	2nd Semester				SEF	4,363,545.00	4,363,545.00	0.00	Learning Materials and Activity Sheets on Values

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	teacher's guide (Gabay para sa Guro) Description: An educator's manual on usage, from student orientation up to evaluation Size (folded): 5.5 x 8.5 inches (spread): 11 x 8.5 inches No. of inside pages: 24 Quantity: 1 per box Binding: Saddle stitch Paper stock: Cover- Foldcote 10 / Inside pages- Book 60 b) 80 reading cards (5 copies each) Description: Short fiction or nonfiction about culture, history, or science; each with corresponding exercises on vocabulary, comprehension, and creative connections Category: Gumamela, Size 5.5 x 8.5 inches, 2 pages (back to back) Categories: Ilang-ilang, Kamya, Kapa-kapa, Rosal, Sampagita, Santan, Waling-waling Size (folded): 5.5 x 8.5 inches, (Spread) 11x8.5 inches, 4 pages (back to back) Quantity: 8 categories / 10 selections per category / 5 copies per selection Paper stock: C2S 180 c) 80 corresponding answer keys (2 copies each) Description: Student references to be used when checking answers in the exercises Size: 3.5 x 8.5 inches Quantity: 2 copies per selection Paper stock: Foldcote 20												
50203110	READING RESOURCES FOR SCHOOLS Leveled Filipino Reading Cards Pre-A Box Set Size: L=390 mm W=295 mm H=250 mm Stock: Glossy sticker paper on heavy duty plastic box The starter box features reading cards with basic Filipino, Leveled Filipino Reading Cards Pre-A includes: a) A teacher's guide (Gabay para sa Guro) Description: An educator's manual on usage, from student orientation up to evaluation Size (folded): 7 x 9 inches (spread): 14 x 9 inches No. of inside pages: 16 Quantity: 1 per box Binding: Saddle stitch Paper stock: Cover- Foldcote 10 / Inside pages- Book 60 b) 36 reading cards (8 copies each) Description: Short, nonfiction reading selections on Filipino culture, history, or science; each with corresponding exercises on vocabulary, comprehension, and creative connections Size: 7 x 9 inches Quantity: 6 categories / 6 selections per category / 8 copies per selection Paper stock: C2S 180 c) 36 corresponding answer keys Description: Student references to be used when checking answers in the exercises Size: 3 x 9 inches Quantity: 1 copy per selection Paper stock: Cover- Foldcote 20	SCHOOLS	No	PB	2nd Semester				SEF	2,908,545.00	2,908,545.00	0.00	Learning Materials and Activity Sheets on Values
50203110	Grade 6 Title: Edukasyon sa Pagpapakatao Size : 8.25 x 10.75 inches Page : 131 pages Process : Offset Color-Inside: Black Paper Cover: roldcote No.12; Inside: Black 60 gsm Color Cover : 4 Colors; Inside: Black Finish: Softbound	SCHOOLS	No	PB	2nd Semester				SEF	40,500.00	40,500.00	0.00	Learning Materials and Activity Sheets on Values
50203110	Grade 5 Title: Edukasyon sa Pagpapakatao Size : 8.25 x 10.75 inches Page : 143 pages Process : Offset Color-Inside: Black Paper Cover: Folckote No.1.2; Inside: Black 60 gsm Color Cover : 4 Colors; Inside: Black Finish: Softbound	SCHOOLS	No	PB	2nd Semester				SEF	73,800.00	73,800.00	0.00	Learning Materials and Activity Sheets on Values
50203110	Grade 4 Title: Edukasyon sa Pagpapakatao Size : 8.25 x 10.75 inches Page : 131 pages Process : Offset Color-Inside: Black Paper Cover: Foldcote No.12; Inside: Black 60 gsm Color Cover : 4 Colors; Inside: Black Finish: :Softbound	SCHOOLS	No	PB	2nd Semester				SEF	221,400.00	221,400.00	0.00	Learning Materials and Activity Sheets on Values
50203110	Grade 3 Title: Edukasyon sa Pagpapakatao Size : 8.25 x 10.75 inches Page : 117 pages Process : Offset Color-Inside: Black Paper Cover: Folcicote No.12; Inside: Black 60 gsm Color Cover : 4 Colors; inside: Black Finish: Softbound	SCHOOLS	No	PB	2nd Semester				SEF	221,400.00	221,400.00	0.00	Learning Materials and Activity Sheets on Values
10703050	Bagbag ES Proposed Rehabilitation of Electrical System	SCHOOLS	No	PB	2nd sem				SEF	7,032,679.79	0.00	0.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10702990	San Bartolome ES Proposed Construction of Perimeter Fence and Upgrading of Electrical System	SCHOOLS	No	PB	2nd sem				SEF	21,320,673.64	0.00	0.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10703050	Villa Verde ES - Proposed Upgrading of Electrical System	SCHOOLS	No	PB	2nd sem				SEF	1,283,171.56	0.00	1,283,171.56	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
50204020	Electricity Expenses	SCHOOLS	No	N/A	Not Applicable				SEF	8,262,343.14	8,262,343.14	0.00	Administrative Support Program
50212990	Hiring of Nurses 32,000/month x 12	SCHOOLS	No	N/A	3rd Quarter				SEF	11,520,000.00	11,520,000.00	0.00	Administrative Support Program
50203990	Teaching Aid Internet Subscription For Elementary Teachers For 6 Months Prepaid Load Cards Data , Call And Text Card With Php500 Denomination (Expiration Should At Least One (1) Year From Date Of Delivery) Preferred Users 6,094 Globe Subscribers 2,681 Smart Subscribers	SCHOOLS	No	PB	3rd Quarter				SEF	8,043,000.00	8,043,000.00	0.00	Teaching Aid Internet Subscription for Elementary Teachers
50203990	Teaching Aid Internet Subscription For Elementary Teachers For 6 Months Prepaid Load Cards Surf, Call And Text Card With Php500 Denomination (Expiration Should At Least One (1) Year From Date Of Delivery) Preferred Users 6,094 Globe Subscribers 2,681 Smart Subscribers	SCHOOLS	No	PB	3rd Quarter				SEF	18,282,000.00	18,282,000.00	0.00	Teaching Aid Internet Subscription for Elementary Teachers
10707010	Lobby Furnishings Wall (Scone) Decorative Lighting	SCHOOLS	No	PB	4th Quarter				SEF	40,000.00	0.00	40,000.00	Lucrecia R. Kasilag Senior High School

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50207020	Reproduction Of Research Journal	SCHOOLS	No	PB	Semi Annual				SEF	420,000.00	420,000.00	0.00	Reproduction of the 1st SDO-QC Research Journal
10799990	Prox T-Ls32M 15Ft. Single I Beam Dj Stage Lighting Truss	SCHOOLS	No	PB	4th Quarter				SEF	38,728.00	0.00	38,728.00	Lucrecia R. Kasilag Senior High School
10705070	Furnishings For The Performing Arts Of Its Lights And Sound Pa Speakers Pa Speaker Stand	SCHOOLS	No	PB	4th Quarter				SEF	24,000.00	0.00	24,000.00	Lucrecia R. Kasilag Senior High School
10705070	Furnishings For The Performing Arts Of Its Lights And Sound Microphones Dynamic Microphones	SCHOOLS	No	PB	4th Quarter				SEF	36,000.00	0.00	36,000.00	Lucrecia R. Kasilag Senior High School
10705070	Furnishings For The Performing Arts Of Its Lights And Sound Microphones Condenser Microphones	SCHOOLS	No	PB	4th Quarter				SEF	4,406.00	0.00	4,406.00	Lucrecia R. Kasilag Senior High School
10705070	Furnishings For The Performing Arts Of Its Lights And Sound Microphones Wireless Microphones	SCHOOLS	No	PB	4th Quarter				SEF	12,000.00	0.00	12,000.00	Lucrecia R. Kasilag Senior High School
10799990	Portable Stages	SCHOOLS	No	PB	4th Quarter				SEF	64,000.00	0.00	64,000.00	Lucrecia R. Kasilag Senior High School
10707010	Lobby Furnishings Concierge Counter	SCHOOLS	No	PB	4th Quarter				SEF	60,000.00	0.00	60,000.00	Lucrecia R. Kasilag Senior High School
50203990	Lights Spotlights	SCHOOLS	No	PB	3rd Quarter				SEF	23,632.00	23,632.00	0.00	Lucrecia R. Kasilag Senior High School
10707010	Lobby Furnishings Chandelier	SCHOOLS	No	PB	4th Quarter				SEF	106,000.00	0.00	106,000.00	Lucrecia R. Kasilag Senior High School
50203990	Lights Color And Wash Lights Lights Yellow	SCHOOLS	No	PB	3rd Quarter				SEF	3,600.00	3,600.00	0.00	Lucrecia R. Kasilag Senior High School
10705070	Furnishings For The Performing Arts Of Its Lights And Sound Microphones Strandtz Gaffer Tape 2 Inches X 55 Meters (Black, Red, Grey, Yellow, Blue, White)	SCHOOLS	No	PB	4th Quarter				SEF	6,000.00	0.00	6,000.00	Lucrecia R. Kasilag Senior High School
10705070	Furnishings For The Performing Arts Of Its Lights And Sound Microphones Shure Shure Mv7 Usb/Xlr Dynamic Microphone (Black)	SCHOOLS	No	PB	4th Quarter				SEF	30,000.00	0.00	30,000.00	Lucrecia R. Kasilag Senior High School
10707010	Lobby Furnishings Lobby Reception Sofa Set	SCHOOLS	No	PB	4th Quarter				SEF	80,000.00	0.00	80,000.00	Lucrecia R. Kasilag Senior High School
10705070	Furnishings For The Performing Arts Of Its Lights And Sound Microphones Drum Mics	SCHOOLS	No	PB	4th Quarter				SEF	8,000.00	0.00	8,000.00	Lucrecia R. Kasilag Senior High School
10705070	Furnishings For The Performing Arts Of Its Lights And Sound Pa Speakers Power Amplifiers	SCHOOLS	No	PB	4th Quarter				SEF	6,550.00	0.00	6,550.00	Lucrecia R. Kasilag Senior High School
50203990	Stage Gear Music Stands	SCHOOLS	No	PB	3rd Quarter				SEF	8,008.00	8,008.00	0.00	Lucrecia R. Kasilag Senior High School
50207020	Communication/Data Allowances For Schools Division Research Committee (Sdrc) And Technical Working Committee (Twg) For The Development Of The Research Journal	SCHOOLS	No	PB	1st tot 3rd Quarter				SEF	200,000.00	200,000.00	0.00	Reproduction of the 1st SDO-QC Research Journal
50203990	Stage Gear Mic Stands	SCHOOLS	No	PB	3rd Quarter				SEF	15,000.00	15,000.00	0.00	Lucrecia R. Kasilag Senior High School
10705070	Furnishings For The Performing Arts Of Its Lights And Sound Pa System Snake Cables	SCHOOLS	No	PB	4th Quarter				SEF	60,000.00	0.00	60,000.00	Lucrecia R. Kasilag Senior High School
10705070	Furnishings For The Performing Arts Of Its Lights And Sound Pa System Wireless Systems	SCHOOLS	No	PB	4th Quarter				SEF	28,000.00	0.00	28,000.00	Lucrecia R. Kasilag Senior High School
10705070	Furnishings For The Performing Arts Of Its Lights And Sound Pa System Media Players	SCHOOLS	No	PB	4th Quarter				SEF	4,000.00	0.00	4,000.00	Lucrecia R. Kasilag Senior High School
50203990	Lights Color And Wash Lights Lights Blue	SCHOOLS	No	PB	3rd Quarter				SEF	3,600.00	3,600.00	0.00	Lucrecia R. Kasilag Senior High School
10705070	Furnishings For The Performing Arts Of Its Lights And Sound Pa Speakers Foh Speakers	SCHOOLS	No	PB	4th Quarter				SEF	224,000.00	0.00	224,000.00	Lucrecia R. Kasilag Senior High School
50203990	Lights Par Lighting	SCHOOLS	No	PB	3rd Quarter				SEF	18,800.00	18,800.00	0.00	Lucrecia R. Kasilag Senior High School
10705070	Furnishings For The Performing Arts Of Its Lights And Sound Pa Speakers Subwoofers	SCHOOLS	No	PB	4th Quarter				SEF	56,000.00	0.00	56,000.00	Lucrecia R. Kasilag Senior High School
50203990	Stage Gear D I Boxes	SCHOOLS	No	PB	3rd Quarter				SEF	32,400.00	32,400.00	0.00	Lucrecia R. Kasilag Senior High School
10799990	4 Burner Gas Range W/Oven	SCHOOLS	No	PB	3rd Quarter				SEF	15,000.00	0.00	15,000.00	Mobile TVL Cookery Lab
10707010	Bain Marie-Table W/4 Compartments	SCHOOLS	No	PB	3rd Quarter				SEF	18,000.00	0.00	18,000.00	Mobile TVL Cookery Lab
10707010	Preparation Table With Sink & Shelves	SCHOOLS	No	PB	3rd Quarter				SEF	8,000.00	0.00	8,000.00	Mobile TVL Cookery Lab
50203990	Lights Color And Wash Lights Lights Red	SCHOOLS	No	PB	3rd Quarter				SEF	3,600.00	3,600.00	0.00	Lucrecia R. Kasilag Senior High School
10705070	Furnishings For The Performing Arts Of Its Lights And Sound Pa Speakers Foldback Speakers	SCHOOLS	No	PB	4th Quarter				SEF	58,000.00	0.00	58,000.00	Lucrecia R. Kasilag Senior High School

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705070	Furnishings For The Performing Arts Of Its Lights And Sound Pa System Portable Pa System	SCHOOLS	No	PB	4th Quarter				SEF	70,000.00	0.00	70,000.00	Lucrecia R. Kasilag Senior High School
50203990	Hair Spa	SCHOOLS	No	PB	Quarterly				SEF	22,750.00	22,750.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Face Towel 12Pcs / 48X26	SCHOOLS	No	PB	Quarterly				SEF	9,750.00	9,750.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Perm End Paper 100Pcs/Box	SCHOOLS	No	PB	Quarterly				SEF	2,340.00	2,340.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Cling Wrap 12X300M Roll	SCHOOLS	No	PB	Quarterly				SEF	2,600.00	2,600.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Stage Gear Maintenance Tools Stage Gear Storage Case-Perfect For Homeowner, Diver, Handyman	SCHOOLS	No	PB	3rd Quarter				SEF	15,000.00	15,000.00	0.00	Lucrecia R. Kasilag Senior High School
50207020	Communication/Data Allowances For The Research Peer Reviewers For The Development Of The Research Journal	SCHOOLS	No	PB	Semi Annual				SEF	150,000.00	150,000.00	0.00	Reproduction of the 1st SDO-QC Research Journal
50203990	Color Product Form 500MI	SCHOOLS	No	PB	Quarterly				SEF	7,800.00	7,800.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Hair Mask	SCHOOLS	No	PB	Quarterly				SEF	9,750.00	9,750.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Hair Cellophane Set	SCHOOLS	No	PB	Quarterly				SEF	42,250.00	42,250.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Hair Oxidizing Developer 6% 20 Volumes;9% 30 Volumes; 12% 40 Volumes, 1000MI Each	SCHOOLS	No	PB	Quarterly				SEF	14,300.00	14,300.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Ear Caps (Pair)	SCHOOLS	No	PB	Quarterly				SEF	1,365.00	1,365.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Gauze Mask 50Pcs/Box	SCHOOLS	No	PB	Quarterly				SEF	22,750.00	22,750.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Keratin/Brazilian Blowout	SCHOOLS	No	PB	Quarterly				SEF	52,000.00	52,000.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Dressmaker'S Tracing Paper (6 Sheetes)	SCHOOLS	No	PB	3rd Quarter				SEF	34,000.00	34,000.00	0.00	Mobile TVL Dressmaking Lab
50203990	Screw Driver Flat (Medium)	SCHOOLS	No	PB	3rd Quarter				SEF	3,750.00	3,750.00	0.00	Mobile TVL Dressmaking Lab
50207020	Data Secure Portable Drive (2Tb)	SCHOOLS	No	PB	3rd Quarter				SEF	30,000.00	30,000.00	0.00	Reproduction of the 1st SDO-QC Research Journal
10707010	Secondary Tablet Armchair Dimensions: Seat Height:463Mm Seat Depth: 435Mm Seat Width: 459Mm Backrest Height: 879Mm Writing Table Height: 725Mm Writing Table Width: 310Mm Writing Table Depth: 325Mm Color: Black For Frame & Writing Table Blue For Backrest And Seat Made Of Polypropylene Material Stackable And Lightweight Ergomically Designed With Generous Backrest For Lumbar Support Minimum Weight Of The Chair: 7Kgs.,400 Pounds Load Tested Bag Holder, Hook, Book Bracket, Replacement Parts Available	SCHOOLS	No	PB	3rd Quarter				SEF	54,400,000.00	0.00	54,400,000.00	Tablet Armchair
10901020	Computer Software For Laptops Of Teachers	SCHOOLS	No	PB	3rd Quarter				SEF	5,000,000.00	0.00	5,000,000.00	Computer Software for laptops of Teachers
50203990	Sewing Box	SCHOOLS	No	PB	3rd Quarter				SEF	13,000.00	13,000.00	0.00	Mobile TVL Dressmaking Lab
50203990	Rebonding Set	SCHOOLS	No	PB	Quarterly				SEF	55,250.00	55,250.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Hanger Rack	SCHOOLS	No	PB	3rd Quarter				SEF	16,000.00	16,000.00	0.00	Mobile TVL Dressmaking Lab
50203990	Tailor'S Chalk (Box)	SCHOOLS	No	PB	3rd Quarter				SEF	12,000.00	12,000.00	0.00	Mobile TVL Dressmaking Lab
50203990	Triangel 16" 45X90	SCHOOLS	No	PB	3rd Quarter				SEF	12,500.00	12,500.00	0.00	Mobile TVL Dressmaking Lab
50203990	Hand Spray 30	SCHOOLS	No	PB	3rd Quarter				SEF	6,000.00	6,000.00	0.00	Mobile TVL Dressmaking Lab
50203990	Seam Ripper 30	SCHOOLS	No	PB	3rd Quarter				SEF	8,000.00	8,000.00	0.00	Mobile TVL Dressmaking Lab
50203990	Pin Cushion	SCHOOLS	No	PB	3rd Quarter				SEF	6,000.00	6,000.00	0.00	Mobile TVL Dressmaking Lab
50203990	Pencil	SCHOOLS	No	PB	3rd Quarter				SEF	2,000.00	2,000.00	0.00	Mobile TVL Dressmaking Lab
50203990	Pattern Paper 1.2X2Mx250G	SCHOOLS	No	PB	3rd Quarter				SEF	41,000.00	41,000.00	0.00	Mobile TVL Dressmaking Lab

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Tracing Wheel	SCHOOLS	No	PB	3rd Quarter				SEF	10,500.00	10,500.00	0.00	Mobile TVL Dressmaking Lab
50299990	Athletic Meet (Division) Fees For Professional Referees And Screening Committee Professional Referees: 50 X 3 Days = 150 X 600	SCHOOLS	No	N/A	4th Quarter				SEF	90,000.00	90,000.00	0.00	ATHLETIC MEET and PALARO
10704990	Construction Of Handwashing Facility At San Antonio Es	SCHOOLS	No	PB	3rd Quarter				SEF	1,525,939.61	0.00	1,525,939.61	THIRD (3RD) BATCH WASH FACILITIES
10704990	San Jose Hs Installation Of Additional Wash Facility (Back Of New Building)	SCHOOLS	No	PB	3rd Quarter				SEF	2,000,000.00	0.00	2,000,000.00	THIRD (3RD) BATCH WASH FACILITIES
50299990	Athletic Meet (Division) Fees For Professional Referees And Screening Committee Transportation Allowance: Working Committees: 175 X 3 Days = 525 X 200	SCHOOLS	No	N/A	4th Quarter				SEF	105,000.00	105,000.00	0.00	ATHLETIC MEET and PALARO
10704990	Construction Of Handwashing Facility At Judge Juan Luna Hs	SCHOOLS	No	PB	3rd Quarter				SEF	1,525,939.61	0.00	1,525,939.61	THIRD (3RD) BATCH WASH FACILITIES
50299990	Athletic Meet (Division) Fees For Professional Referees And Screening Committee Division Screeners: 25 X 6 Days = 150 X 500	SCHOOLS	No	N/A	4th Quarter				SEF	75,000.00	75,000.00	0.00	ATHLETIC MEET and PALARO
10704020	Construction Of Handwashing Facility And Rehabilitation Of Comfort Room At Batino Sped Center Es	SCHOOLS	No	PB	3rd Quarter				SEF	1,498,958.11	0.00	1,498,958.11	THIRD (3RD) BATCH WASH FACILITIES
50299990	Athletic Meet (Division) Fees For Professional Referees And Screening Committee Transportation Allowance: Officiating Officials: 210 X 3 Days = 630 X 200	SCHOOLS	No	N/A	4th Quarter				SEF	126,000.00	126,000.00	0.00	ATHLETIC MEET and PALARO
10704020	San Jose Hs Rehabilitation Of Comfort Rooms At Mathay Building	SCHOOLS	No	PB	3rd Quarter				SEF	2,000,000.00	0.00	2,000,000.00	THIRD (3RD) BATCH WASH FACILITIES
50299990	Athletic Meet (Division) Fees For Professional Referees And Screening Committee Participation Allowance: Athletes, Coaches, Chaperon, Tms	SCHOOLS	No	N/A	4th Quarter				SEF	764,900.00	764,900.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet (Division) Fees For Professional Referees And Screening Committee Participation Allowance: Officiating Officials: 210 X 3 Days = 630 X 200	SCHOOLS	No	N/A	4th Quarter				SEF	126,000.00	126,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet (Division) Fees For Professional Referees And Screening Committee Participation Allowance: Working Committees: 175 X 3 Days = 525 X 200	SCHOOLS	No	N/A	4th Quarter				SEF	105,000.00	105,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet (Division) Fees For Professional Referees And Screening Committee Transportation Allowance: Athletes, Coaches, Chaperon, Tms: 380 X 3 Days X 100 X 6	SCHOOLS	No	N/A	4th Quarter				SEF	684,000.00	684,000.00	0.00	ATHLETIC MEET and PALARO
10704020	Rehabilitation Of Comfort Rooms (Deped Building B) At Goodwill Es	SCHOOLS	No	PB	3rd Quarter				SEF	1,502,623.78	0.00	1,502,623.78	THIRD (3RD) BATCH WASH FACILITIES
10703040	Rehabilitation Of Plumbing At San Bartolome Hs	SCHOOLS	No	PB	3rd Quarter				SEF	1,327,371.11	0.00	1,327,371.11	THIRD (3RD) BATCH WASH FACILITIES
10703040	Rehabilitation Of Plumbing At West Fairview Hs	SCHOOLS	No	PB	3rd Quarter				SEF	58,259.90	0.00	58,259.90	THIRD (3RD) BATCH WASH FACILITIES
10703030	Rehabilitation Of Drainage System At San Bartolome Hs	SCHOOLS	No	PB	3rd Quarter				SEF	1,327,371.11	0.00	1,327,371.11	THIRD (3RD) BATCH WASH FACILITIES
10703030	Rehabilitation Of Sanitary System At West Fairview Hs	SCHOOLS	No	PB	3rd Quarter				SEF	58,259.90	0.00	58,259.90	THIRD (3RD) BATCH WASH FACILITIES
10703030	San Jose Hs Rehabilitation Of Sewerage And Drainage System	SCHOOLS	No	PB	3rd Quarter				SEF	2,000,000.00	0.00	2,000,000.00	THIRD (3RD) BATCH WASH FACILITIES
10703050	Electric System For The Dpwh Constructedbuilding At Flora Ylagan Hs	SCHOOLS	No	PB	3rd Quarter				SEF	3,500,000.00	0.00	3,500,000.00	THIRD (3RD) BATCH WASH FACILITIES
10704020	Construction Of Handwashing Facility And Rehabilitation Of Comfort Rooms At Balingasa Hs	SCHOOLS	No	PB	3rd Quarter				SEF	1,527,193.17	0.00	1,527,193.17	THIRD (3RD) BATCH WASH FACILITIES
10704020	Construction Of Handwashing Facility And Rehabilitation Of Comfort Rooms At Bagong Silangan Es	SCHOOLS	No	PB	3rd Quarter				SEF	3,471,667.31	0.00	3,471,667.31	THIRD (3RD) BATCH WASH FACILITIES
10704020	Construction Of Handwashing Facility And Rehabilitation Of Comfort Rooms At Manuel Roxas Hs	SCHOOLS	No	PB	3rd Quarter				SEF	1,566,838.07	0.00	1,566,838.07	THIRD (3RD) BATCH WASH FACILITIES
10704020	Construction Of Handwashing Facility And Rehabilitation Of Kalantiyaw Es	SCHOOLS	No	PB	3rd Quarter				SEF	1,587,949.90	0.00	1,587,949.90	THIRD (3RD) BATCH WASH FACILITIES
10704020	Rehabilitation Of Comfort Rooms At New Era Es	SCHOOLS	No	PB	3rd Quarter				SEF	2,553,994.56	0.00	2,553,994.56	THIRD (3RD) BATCH WASH FACILITIES
10704020	Rehabilitation Of Comfort Rooms At Sauyo Hs	SCHOOLS	No	PB	3rd Quarter				SEF	3,453,351.14	0.00	3,453,351.14	THIRD (3RD) BATCH WASH FACILITIES
10704020	Construction Of Handwashing Facility And Rehabilitation Of Comfort Rooms At Melchora Aquino Shs	SCHOOLS	No	PB	3rd Quarter				SEF	704,974.07	0.00	704,974.07	THIRD (3RD) BATCH WASH FACILITIES
10704020	Construction Of Handwashing Facility And Rehabilitation Of Comfort Rooms At Qc Science Shs	SCHOOLS	No	PB	3rd Quarter				SEF	2,447,399.33	0.00	2,447,399.33	THIRD (3RD) BATCH WASH FACILITIES
10704020	Construction Of Handwashing Facility And Rehabilitation Of Comfort Rooms At Commonwealth Hs	SCHOOLS	No	PB	3rd Quarter				SEF	1,553,429.86	0.00	1,553,429.86	THIRD (3RD) BATCH WASH FACILITIES
10704020	Construction Of Handwashing Facility And Rehabilitation Of Comfort Rooms At Justice Cecilia Munoz Palma Hs	SCHOOLS	No	PB	3rd Quarter				SEF	1,454,032.48	0.00	1,454,032.48	THIRD (3RD) BATCH WASH FACILITIES

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10704020	Construction Of Handwashing Facility And Rehabilitation Of Comfort Rooms At Bagumbayan Es	SCHOOLS	No	PB	3rd Quarter				SEF	1,433,979.88	0.00	1,433,979.88	THIRD (3RD) BATCH WASH FACILITIES
10704020	Construction Of Handwashing Facility And Rehabilitation Of Comfort Roomsat Masambong Hs	SCHOOLS	No	PB	3rd Quarter				SEF	1,430,662.67	0.00	1,430,662.67	THIRD (3RD) BATCH WASH FACILITIES
50203010	Reproduction Supplies Master Roll: - Model Bps350	SCHOOLS	No	PB	3rd Quarter				SEF	1,715,000.00	1,715,000.00	0.00	REPRODUCTION SUPPLIES -MASTER ROLL AND INK
10704990	Dr. Josefa Jara Martinez Hs Construction Of School Gate	SCHOOLS	No	PB	3rd Quarter				SEF	6,300,000.00	0.00	6,300,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10703050	Tomas Morato Es Electrical Rewiring	SCHOOLS	No	PB	3rd Quarter				SEF	2,500,000.00	0.00	2,500,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10703050	Sto Cristo Es Upgrade To 3 Phase The Electric System	SCHOOLS	No	PB	3rd Quarter				SEF	5,000,000.00	0.00	5,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10703050	North Fairview Hs Repair Of Electrical Wiring	SCHOOLS	No	PB	3rd Quarter				SEF	3,000,000.00	0.00	3,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10703050	Apolonio Samson Es Repair Of Electrical System	SCHOOLS	No	PB	3rd Quarter				SEF	5,000,000.00	0.00	5,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10703050	Bagong Silangan Es -Repair And Upgrading Of Electrical Conections	SCHOOLS	No	PB	3rd Quarter				SEF	3,000,000.00	0.00	3,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10703030	Ismael Mathay Sr. Hs Others	SCHOOLS	No	PB	2nd Semester				SEF	2,000,000.00	0.00	2,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10703030	Ismael Mathay Sr. Hs -Rehabilitation Of Drainage System	SCHOOLS	No	PB	3rd Quarter				SEF	3,000,000.00	0.00	3,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10703030	North Fairview Hs -Rehabilitation And Widening Of Drainage System	SCHOOLS	No	PB	3rd Quarter				SEF	3,000,000.00	0.00	3,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10703030	Maligaya Hs -Construction Of Drainage System Fronting Main Gate	SCHOOLS	No	PB	3rd Quarter				SEF	3,000,000.00	0.00	3,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10703050	Noh Sta. Lucia Shs Upgrading Of Service Entrance	SCHOOLS	No	PB	3rd Quarter				SEF	908,850.00	0.00	908,850.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10705110	Dental Chair And Unit - With Built-In Aerosol Suction Machine (Hi-Vac) -Operating Light- Led Light -Side Tray -Automatic Cup Filler And Spittoon Flush -Saliva Ejector Assemble At Assistant Side -Blow Chip Type Foot Control -Chair With Automatic Return -Adjustable Arm Rest -Rotatable Cuspidor -Double Articulating Headrest -Seamless Upholstery -Bracket Table -Ceramic Bowl -2 Or 4 Holes Handpiece Adaptor -8 Function Footswitch -3 Position Program -Built-In Ultrasonic Scaler -Built-In Led Lightcure -1 High Speed Handpiece (Genuine) Nsk Japan Model Pa-Sb2 Description: Wrench Type Standard Heas, 2 Holes Max Speed 450,000Rpm -Low Speed Handpiece With Straight And Contra-Angle -Three Way Syringe -Peripical X-Ray Viewer -Doctor'S Stool -Silent Type Aircompressor, Oil Less(1 Hp) With 2 Year Warranty -Lifetime Free Service *Free Installation -Ultrasonic Scaler With Led Light And 5 Working Tips	SCHOOLS	No	PB	2nd Quarter				SEF	5,000,000.00	0.00	5,000,000.00	DENTAL EQUIPMENTS
10703050	San Vicente Es Upagrating Of Electrical System	SCHOOLS	No	PB	3rd Quarter				SEF	1,520,259.00	0.00	1,520,259.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
50203010	Reproduction Supplies -Paper Specifications: Multi-Copy Paper Size: Letter (A4) 8.25"X11.75" Substance: 80Gsm	SCHOOLS	No	PB	1st Quarter				SEF	5,000,000.00	5,000,000.00	0.00	REPRODUCTION SUPPLIES - PAPER
50299990	Lsb Meetings And Activities Choices For Pm Snack 1. Chicken Sandwich, Iced Tea, Coffee, Bottled Water 350MI 2. Lugaw With Hard Boiled Egg, Bottled Water 350MI, Coffee Or Juice 3. Ensaymada, Iced Tea, Coffe, Bottled Water 350MI 4. Sotanghon, Iced Tea, Bottled Water 350MI 5. Chicken Sandwich, Iced Tea, Coffee, Bottled Water 350MI	SCHOOLS	No	PB	1st Quarter				SEF	41,175.00	41,175.00	0.00	Local School Board Meetings and Activites
50299990	Lsb Meetings And Activities Choices For Lunch 1. Kare-Kare, Fried Fish, Rice, Fruits In Season, Bottled Water 350MI, Juice 2. Daing Na Bangus, Pakbet, Rice, Fruits In Season, Bottled Water 350MI, Juice 3. Fried Chicken, Mixed Vegetables With Quial Egg, Rice, Fruits In Season, Bottled Water 350MI 4. Beef Mechado, Sauteed Vegetables, Rice, Fruits In Season, Bottled Water 350MI, Iced Tea 5. Pink Salmon Sinigang, Sauteed Beans, Rice, Fruits In Season, Bottled Water 350MI, Iced Tea	SCHOOLS	No	PB	1st Quarter				SEF	117,600.00	117,600.00	0.00	Local School Board Meetings and Activites
10703040	Leandro V. Locsin Integrated School -Water Pipes From Source To Building	SCHOOLS	No	PB	3rd Quarter				SEF	3,000,000.00	0.00	3,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10703040	Vito Belarmino Shs Provision And Laying Of Pipeline From Water Meter To School	SCHOOLS	No	PB	3rd Quarter				SEF	2,000,000.00	0.00	2,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
50150010	Prior Years Obligation	SCHOOLS	No	PB	1st Quarter				SEF	1,000,000.00	1,000,000.00	0.00	Prior Years Obligation
50299990	Miscellaneous Expenses	SCHOOLS	No	PB	Monthly				SEF	600,000.00	600,000.00	0.00	Community Learning Centers
50299990	Supplies And Equipment	SCHOOLS	No	PB	Monthly				SEF	1,500,000.00	1,500,000.00	0.00	Community Learning Centers
50299990	Allowance Of Learning Support Aides	SCHOOLS	No	PB	Monthly				SEF	3,240,000.00	3,240,000.00	0.00	Community Learning Centers
50299990	Center Develoment	SCHOOLS	No	PB	Monthly				SEF	1,500,000.00	1,500,000.00	0.00	Community Learning Centers
10703030	Pinyahan Es -Drainage Restoration	SCHOOLS	No	PB	3rd Quarter				SEF	1,000,000.00	0.00	1,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10704020	North Fairview Hs Rehabilitation Of Bautista Building And Heightening Of Rooftop	SCHOOLS	No	PB	3rd Quarter				SEF	5,000,000.00	0.00	5,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
50299990	Athletic Meet (Division) Fees For Professional Referees And Screening Committee Meal Allowance: Athletes, Coaches, Chaperon, Tms	SCHOOLS	No	N/A	4th Quarter				SEF	1,500,000.00	1,500,000.00	0.00	ATHLETIC MEET and PALARO
10704990	Quezon City Science Hs Repair Of The Newly Constructed Gymnasium	SCHOOLS	No	PB	3rd Quarter				SEF	10,000,000.00	0.00	10,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10704990	Dr. Josefa Jara Martinez Hs Repair Of Covered Court	SCHOOLS	No	PB	3rd Quarter				SEF	5,000,000.00	0.00	5,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10704990	Fernando C. Amorsolo Shs Roofing Of Pe Classes And Covered Walkway	SCHOOLS	No	PB	3rd Quarter				SEF	1,000,000.00	0.00	1,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10704990	Pinyahan Es Restoration Of Rain Water Tanks	SCHOOLS	No	PB	3rd Quarter				SEF	1,000,000.00	0.00	1,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10704020	General Licerio Geronimo Integrated Hs Construction Of Four (4) Storey With Lower Ground Including Land Development	SCHOOLS	No	PB	3rd Quarter				SEF	7,338,885.39	0.00	7,338,885.39	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10704020	Bagbag Integrated Hs Construction Of Eight (8) Storey With Basement Including Land Development (Phase 1)	SCHOOLS	No	PB	3rd Quarter				SEF	32,518,623.29	0.00	32,518,623.29	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10704020	Damong Maliit Es Revision Of Trusses And Roof Framing	SCHOOLS	No	PB	3rd Quarter				SEF	3,415,761.56	0.00	3,415,761.56	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10704020	Payatas C Es Construction Of Four (4) Storey School Building (21) Classrooms With Multi-Purpose Hall Including Land Development	SCHOOLS	No	PB	3rd Quarter				SEF	12,824,507.24	0.00	12,824,507.24	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10704020	Dr. Josefa Jara Martinez Hs Repair Of Various Buildings	SCHOOLS	No	PB	3rd Quarter				SEF	5,000,000.00	0.00	5,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10703050	Nick Joaquin Shs - Additional Wiring For Airconditioning Units	SCHOOLS	No	PB	3rd Quarter				SEF	3,000,000.00	0.00	3,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10704020	Odelco Es Replacement Of Fire Exit W/Roofing Of Liban Building	SCHOOLS	No	PB	3rd Quarter				SEF	5,000,000.00	0.00	5,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10704990	Jose V. Palma Shs Relocation Of School Gate To Mabilis St.	SCHOOLS	No	PB	3rd Quarter				SEF	2,100,000.00	0.00	2,100,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10704020	Maligaya Hs Renovation Of Deped Building	SCHOOLS	No	PB	3rd Quarter				SEF	5,000,000.00	0.00	5,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10704020	Fernando C. Amorsolo Shs Repainting Of Building Provision Of He Lavatory And Canopy And Partition Of Clinic And E-Library	SCHOOLS	No	PB	3rd Quarter				SEF	3,000,000.00	0.00	3,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10704020	Bagong Silangan Es - General Repair Of 4-Sty. 16Cl Sb Building	SCHOOLS	No	PB	3rd Quarter				SEF	5,000,000.00	0.00	5,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10704020	Bagong Silangan Es - General Repair Of 3-Sty 12 Cl Liban Building	SCHOOLS	No	PB	3rd Quarter				SEF	5,000,000.00	0.00	5,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10703050	Pugad Lawin Hs Rehabilitation Of Electrical System	SCHOOLS	No	PB	3rd Quarter				SEF	4,405,341.15	0.00	4,405,341.15	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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10703050	Pura V. Kalaw Es Rehabilitation Of Electrical System	SCHOOLS	No	PB	3rd Quarter				SEF	6,421,965.23	0.00	6,421,965.23	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10703050	North Fairview Es Rehabilitation Of Electrical System	SCHOOLS	No	PB	3rd Quarter				SEF	856,353.23	0.00	856,353.23	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10703050	Sauyo Hs Upgrading Of Electrical System	SCHOOLS	No	PB	3rd Quarter				SEF	346,263.11	0.00	346,263.11	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10703050	Lagro Es Rehabilitation Of Distribution Feeder	SCHOOLS	No	PB	3rd Quarter				SEF	993,602.51	0.00	993,602.51	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10703050	Diosdado P. Macapagal Es Rehabilitation Of Electrical System	SCHOOLS	No	PB	3rd Quarter				SEF	3,236,516.00	0.00	3,236,516.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10704020	Nick Joaquin Shs -Repair And Repainting Of School Buildings	SCHOOLS	No	PB	3rd Quarter				SEF	10,000,000.00	0.00	10,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
50207020	Printer Ink (Brother Dcp T420W - Bt D60Bk, Bt5000Y, Bt5000M, Bt5000C)	SCHOOLS	No	PB	3rd Quarter				SEF	1,680.00	1,680.00	0.00	MAS OK BA PAG DIGITAL? (Research Project on a Digital Reading Program and the Reading Comprehension and Attitude Towards Reading of Selected Students in QC)
50299990	Athletic Meet : Regional Communication Allowance Regular	SCHOOLS	No	N/A	4th Quarter				SEF	50,000.00	50,000.00	0.00	ATHLETIC MEET and PALARO
50203070	Acetylcysteine - 100 Mg/Sachet, 100 Pcs/Box (20 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	20,000.00	20,000.00	0.00	DRUGS AND MEDICINES (COVID 19 PREVENTION & MITIGATION)
50203070	Dental Anesthesia - Lidocaine Hydrochloride + Epinephrine; 20 Mg/ML (2%) For Local Infiltration In Polypropylene Cartridges, 1:8ML; Expiry Date Should Be At Least 24 Months From Delivery Date	SCHOOLS	No	PB	2nd Quarter				SEF	43,000.00	43,000.00	0.00	DRUGS AND MEDICINES
50203990	Pedicure Toe Separator	SCHOOLS	No	PB	Quarterly				SEF	3,640.00	3,640.00	0.00	Mobile TVL Hair and Beauty Care Lab
50205030	Data Subscription(Php150 X 4 Months) Inclusions: * 10Gb Data Allocation Inclusive Of 2Gb Access Cap To Youtube And Facebook Validity For Thirty (30) Days * Data Stacking If New Data Is Seeded Prior To The Expiration Date. Longer Validity Will Be Followed. * The Following Sites Are Blacklisted To Ensure That Data Is Utilized For Studying And School Related Activities: *Tiktok , Iflix, Twitch, Hulu, Iwanttv, Hooq, Amazon Prime Video, Tribe , Cinetropa, Nba,Hbo Go, Disney Life, Viu,Cartoon Network, Crunchyroll, Fox+, Netflix, Online Gambling Websites And Adult Websites/Content . *5Gb Of Unrestricted Wifi Access Every Month, Available For Use In At Least 2000 Access Points Within Quezon City Offering Public Wifi Services * Automated Monthly Seeding Through A Web-Based Loading Platform Delivery And Support Capability * The Service Provider Must Have A Dedicated Team Of Both In-House And Outsourced Personnel Responsible For The Deployment And Support Of A Public Network. * The Service Provider Must Have A Fully Operational Network Management Command Center For Public Services Operating For At Leats Two Years. The Network Management Command Center Must Have The Following Capabilities - A 24 X 7 Network Operations Center (Noc) Dedicated To Management And Monitoring. - Proactive Management, Monitoring And Maintenance By Experienced Network Technical Operations Personnel - Operates On A 24 X 7 Basis For Fault Detection And Event Monitoring , Generating Immediate Alerts And Responses For Service Outages And Breaches Associated With Critical Internet Access Points - Follows Industry Best Practices To Ensure High Level Of Network Access And Service Availability - Provide Access To Highly Trained Technical Experts , Who Provide Analysis-Assisted Logging, Configuration, Set-Up , Alerts, And 24 X 7 Management Of The Access Network Project Duration Data Connectivity Subscription Shall Be For 145,843 Learners X Php 150.00 X 4 Months	SCHOOLS	No	PB	1st Quarter				SEF	87,505,800.00	87,505,800.00	0.00	Data Subscription
50205030	Data Subscription Custom Prepaid Mobile Plan For 94,928 Learners (January 29 To March 29, 2022)	SCHOOLS	No	PB	1st Quarter				SEF	28,288,544.00	28,288,544.00	0.00	Data Subscription
50205030	Data Subscription Line 2: Procurement Of Data Subscription (10Gb Data Allocation: 2Gb Access Cap To Youtube And Facebook) For Year 2022(January To December 2022) Inclusions: * 10Gb Data Allocation Inclusive Of 2Gb Access Cap To Youtube And Facebook Validity For Thirty (30) Days * Data Stacking If New Data Is Seeded Prior To The Expiration Date. Longer Validity Will Be Followed. * The Following Sites Are Blacklisted To Ensure That Data Is Utilized For Studying And School Related Activities: * Tiktok, Iflix, Twitch, Hulu, Iwanttv, Hooq, Amazon Prime Video, Tribe, Cinetropa, Nba, Hbo Go, Disney Life, Viu, Cartoon Network, Crunchyroll, Fox+, Netflix, Online Gambling Websites And Adult Websites/Content. *5Gb Of Unrestricted Wifi Access Every Month, Available For Use In At Leat 2000 Access Points Within Quezon City Offering Public Wifi Services * Automated Monthly Seeding Through A Web-Based Loading Platform Delivery And Support Capability * The Service Provider Must Have A Dedicated Team Of Both	SCHOOLS	No	PB	1st Quarter				SEF	131,258,700.00	131,258,700.00	0.00	Data Subscription

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	In-House And Outsourced Personnel Responsible For The Deployment And Support Of A Public Network.												
50205030	Data Subscription Line 1: Procurement Of Data Subscription (10Gb Data Allocation: 8Gb Open Access Data And 2 Gb For Google Suite) (March 30-September 30, 2022)*Service Provider Will Create 1 Account With 6 Multiple User Accounts Inclusions: * 10Gb Data Allocation Inclusive Of 8Gb Open Access Data And 2Gb For Google Suite * Validity For Thirty (30) Days * Data Stacking/Roll-Over Unused Data Rolled Over To The Next Month If Renewed Before Expiry. * The Following Sites Are Blacklisted To Ensure That Data Is Utilized For Studying And School Related Activities: 1.) Tiktok 2.) Iflix 3.) Netflix 4.) Hulu 5.) Iwanttv 6.) Hooq 7.) Amazon Prime Video , 8.) Hbo Go, 9.) Tribe 10.) Cinetropa 11.) Viu 12.) Disney Life 13.) Fox+ 14.) Cartoon Network 15.) Crunchyroll 16.) Twitch 17.) Nba 18.) Pornhub 19.) Xvideos * After Sales 1.) Dedicated Relationship Manager To Handle All Sales And After Sales Concerns. 2.) E-Mail Support 3.) Hotline Support 4.) Offline Support (Service Centers Within Metro Manila) 5.) Sim Replacement (5% Buffer Sim Cards) 6.) Monthly Utilization Report	SCHOOLS	No	PB	1st Quarter				SEF	56,577,088.00	56,577,088.00	0.00	Data Subscription
50205030	Internet Connectivity(20 Mbps Fiber Optic Direct Internet Access, Price Inclusive Of Taxes, Inclusive Of Installation, Waive One Time Charge (Otc); 160 Schools; Inclusive Of Service Router, 30-45 Days Of Installation; Multi Router Traffic Grapher Account; 24/7 Customer Service; Minimum Of One (1) Static Ip Address Per School, Bandwidth 99.95% Of Committed Bandwidths; No Data Caps; Terms Of Payment-30 Calendar Days After Activation; Monthly Billing	SCHOOLS	No	PB	Semi Annual				SEF	38,400,000.00	38,400,000.00	0.00	INTERNET EXPENSES
50203070	Azithromycin - 500 Mg/Tablet, 100 Tablet/Box (10 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	35,360.00	35,360.00	0.00	DRUGS AND MEDICINES (COVID 19 PREVENTION & MITIGATION)
50212020	Janitorial Services Derivation Of Unit Cost Per Posting Per 12 Mos Wage Order No. 22 / November 22, 2018 Basic Wage After Cola Intergation Basic Wage Increase Under Wage Order No. 22 Total (Minimum Daily Wage For Ncr) I. Labor Cost A. Amount Due To Janitor 1. Basic Average Pay (Bap) (537X261÷12) 2. 13Th Month Pay (Bap÷12) 3. 5-Day Incentive (537 X 5 ÷ 12) B. Amount Due To Government 1. Sss 2. Philhealth 3. Ecc 4. Pag-Ibig C. Total Amount Due To Janitor And Government (A+B) Materials: Consumables Per Janitor / Janitress Mop Handle With Head Screw Type, Plastic Wooden Handle, With Cotton Head Toilet Brush, Plastic Bristles Duster, Feather Type Dust Pan - Plastic With Handle, Non Rigid With Detachable Handle Mop Head (Heavy Duty) , Rayon Cleanser, 350Gms. Broom (Tambo), Tiger Grass Powder Soap, All Purpose Detergent Disinfectant, Bleaching Solution - 1 Liter Furniture Cleaner, Aerosol 300 Ml. Glass Stain Remover - 1 Liter Insecticide, 14 Oz. Cob Web Remover, 3 1/2 " Handle Rags, Round Hand Gloves, Rubber Toilet Bowl Cleaner, 1000 Ml. Deodorant Cake, 100 Grams Garbage Bag, Plastic, Gusseted Type, Black, 37"X40" Rubber Force Pump Dust Mask, Washable Broom (Tingting) Scrubbing Pad Nylon - 95 Mm X 150 Mm Raincoat, Vinyl - 48 Inches In Length Boots, Industrial Grade Rubber, Various Sizes Water Container - 8 Liters, Plastic C. Total Amount Due To Janitor And Government (A+B) D. Total Labor Cost (C X Total No.Of Janitor X 12Months) Ii. Consumables A. Cost Of Consumables Per Janitor For 12 Months B. Total Cost Of Consumables X Total No. Of Janitor For 12Months. Total Labor Cost + Consumables (I.D + Ii.B) Iii. Other Cost A. Administrative Cost (18%) B. Value Added Tax (12%) Iv. Total Monthly Contract Cost V. Total Contract Cost For 12 Months	SCHOOLS	No	PB	1st Quarter				SEF	108,211,480.15	108,211,480.15	0.00	Janitorial Services
50203070	Cefalexin - 500 Mg/ Capsule, 100 Capsule/Box (40 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	13,440.00	13,440.00	0.00	DRUGS AND MEDICINES (COVID 19 PREVENTION & MITIGATION)
50207020	Ring Binding Of The 30 Copies Of The Finalpaper	SCHOOLS	No	PB	3rd Quarter				SEF	4,500.00	4,500.00	0.00	MAS OK BA PAG DIGITAL? (Research Project on a Digital Reading Program and the Reading Comprehension and Attitude Towards Reading of Selected Students in QC)
50207020	Paper For 30 Copies Of The Final Paper For Distribution To 1 Project Manager, 1 Lead Researcher, 12 Co-Researchers, 1 Statistician, 1 Admin Assistant, 12 School Heads, 1 Lrm, 1 Eau-Lgu	SCHOOLS	No	PB	3rd Quarter				SEF	1,540.00	1,540.00	0.00	MAS OK BA PAG DIGITAL? (Research Project on a Digital Reading Program and the Reading Comprehension and Attitude Towards Reading of Selected Students in QC)
50207020	Hard Drives For Storage Of Audio Clips From Interviews Of Teacher And Student Participants And Other Data From Schools (Seagate Back Up Plus Slim 1Tb)	SCHOOLS	No	PB	1st Quarter				SEF	48,000.00	48,000.00	0.00	MAS OK BA PAG DIGITAL? (Research Project on a Digital Reading Program and the Reading Comprehension and Attitude Towards Reading of Selected Students in QC)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50207020	Food (Lunch) For The Monthly Meetings Of The Research Team (1 Organizational, 5 Updating)	SCHOOLS	No	PB	1st to 3rd Quarter				SEF	33,600.00	33,600.00	0.00	MAS OK BA PAG DIGITAL? (Research Project on a Digital Reading Program and the Reading Comprehension and Attitude Towards Reading of Selected Students in QC)
50207020	Communication Allowance For Members Of The Research Team	SCHOOLS	No	PB	1st to 3rd Quarter				SEF	28,800.00	28,800.00	0.00	MAS OK BA PAG DIGITAL? (Research Project on a Digital Reading Program and the Reading Comprehension and Attitude Towards Reading of Selected Students in QC)
50206020	Awards/Rewards And Prizes	SCHOOLS	No	PB	3rd Quarter				SEF	500,000.00	500,000.00	0.00	Awards/Rewards and Prizes
50205030	Data Subscription For Learners (Php150 X 6Months)	SCHOOLS	No	PB	3rd Quarter				SEF	14,069,700.00	14,069,700.00	0.00	Data Subscription
50203110	Learning Materials And Activity Sheets On Values Size : A4 Page : 123 Process : Offset Color - Inside: Black Paper Cover : Foldcote #12 Inside : Book 60 Gsm Color Cover : 4 Colors Inside : Black Finish : Softbound	SCHOOLS	No	PB	3rd Quarter				SEF	999,900.00	999,900.00	0.00	Learning Materials and Activity Sheets on Values
50299020	Functional Academics Workbook(8.5X11,150Pp, Cover-Foldcote 12,Inside Bookpaper 60, Colored Cover/Inside, Offset Printing, Perfect Binding	SCHOOLS	No	PB	1st to 3rd Quarter				SEF	675,000.00	675,000.00	0.00	SPED Workbooks
50299020	Life Skills Workbook(8.5X11,150Pp, Cover-Foldcote 12, Inside Bookpaper 60, Colored Cover/Inside, Offset Printing, Perfect Binding	SCHOOLS	No	PB	1st to 3rd Quarter				SEF	675,000.00	675,000.00	0.00	SPED Workbooks
50203990	Prepaid Cards For Secondary Teachers (Php500 X 12Months)	SCHOOLS	No	PB	1st Quarter				SEF	45,522,000.00	45,522,000.00	0.00	Prepaid Cards for Secondary Teachers
50203070	Paracetamol - 500 Mg/Tablet, 100 Tablet/Box (80 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	10,000.00	10,000.00	0.00	DRUGS and MEDICINES EXPENSES
50203080	Cover - All Ppe - 2 Pc. "Bunny" Type (Hooded Long Sleeves Jacket And Pants), Microfiber Material, Garterized Wrist And Ankle, Assorted Colores. Sizes: S,M,L (Php 600.00 /Pc)	SCHOOLS	No	PB	2nd Quarter				SEF	120,000.00	120,000.00	0.00	MEDICAL, DENTAL AND LABORATORY SUPPLIES
50203080	Temporary Filling Material-Zinc Oxide Eugenol, Restorative Filling Material, Package Content: 20 Grams Powder And 15ML Liquid. Expiry Date At Least 2 Years From The Date Of Delivery	SCHOOLS	No	PB	2nd Quarter				SEF	34,500.00	34,500.00	0.00	MEDICAL, DENTAL AND LABORATORY SUPPLIES
50203080	Composite Light Cure-Universal Light Cure Nano Hybrid Composite For Anterior And Posterior Restorations, Package Content: 4 Syringes Of 3G Shades A2,A3,A3.5,B2, (1) 6G Single Bond 1 Syringe Etchant 3ML, 25 Pcs. Microbrushes, 25 Applicator Tips. Expiry Date At Least 2 Years From Date Of Deliver	SCHOOLS	No	PB	2nd Quarter				SEF	80,670.00	80,670.00	0.00	MEDICAL, DENTAL AND LABORATORY SUPPLIES
50203070	Cetirizine - 10 Mg/Tablet, 100 Tablet/Box (60 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	6,200.00	6,200.00	0.00	DRUGS and MEDICINES EXPENSES
50203070	Cefalexin - 500 Mg/ Capsule, 100 Capsule/Box (40 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	14,112.00	14,112.00	0.00	DRUGS and MEDICINES EXPENSES
50203070	Azithromycin - 500 Mg/Tablet, 100 Tablet/Box (10 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	35,360.00	35,360.00	0.00	DRUGS and MEDICINES EXPENSES
50203070	Ascorbic Acid - 500 Mg/Tablet, 100 Tablet/Box (100 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	39,100.00	39,100.00	0.00	DRUGS and MEDICINES EXPENSES
50203070	Amlodipine - 5 Mg (50 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	20,000.00	20,000.00	0.00	DRUGS and MEDICINES EXPENSES
50203070	Isosorbide Dimitrate - 5 Mg, 100 Tablet/Box (30 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	22,000.00	22,000.00	0.00	DRUGS and MEDICINES EXPENSES
50203070	Ascorbic Acid - 500 Mg/Tablet, 100 Tablet/Box (100 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	39,100.00	39,100.00	0.00	DRUGS AND MEDICINES (COVID 19 PREVENTION & MITIGATION)
50203070	Povidone Iodine (Solution) - 10% 60 ML Bottle (1,000 Bottles)	SCHOOLS	No	PB	3rd Quarter				SEF	33,390.00	33,390.00	0.00	DRUGS and MEDICINES EXPENSES
50216030	Insurance Expenses	SCHOOLS	No	DC	1st Quarter				SEF	60,000,000.00	60,000,000.00	0.00	INSURANCE EXPENSES
50203070	Ors 75 Replacement - 5.125 G/Sachet, 100/Box (30 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	12,000.00	12,000.00	0.00	DRUGS and MEDICINES EXPENSES
50203070	Omeprazole - 40 Mg/Capsule, 100 Capsule/Box (30 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	30,120.00	30,120.00	0.00	DRUGS and MEDICINES EXPENSES
50203070	Hyoscine-N-Butylbromide - 10 Mg/Tablet, 100 Tablet/Box (30 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	11,700.00	11,700.00	0.00	DRUGS and MEDICINES EXPENSES
50203070	Mupirocin Ointment - 2% 5 Mg/Tube (1,200 Tubes)	SCHOOLS	No	PB	3rd Quarter				SEF	31,095.00	31,095.00	0.00	DRUGS and MEDICINES EXPENSES
50203070	Metformin Hcl - 100 Tablet/Box (50 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	12,000.00	12,000.00	0.00	DRUGS and MEDICINES EXPENSES

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Mefenamic Acid - 500 Mg/Capsule, 100 Capsule/Box (50 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	2,914.00	2,914.00	0.00	DRUGS and MEDICINES EXPENSES
50203070	Amlodipine - 5 Mg (50 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	20,000.00	20,000.00	0.00	DRUGS AND MEDICINES (COVID 19 PREVENTION & MITIGATION)
50203070	Cinnarizine - 25 Mg/Tablet, 100 Tablet/Box (50 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	5,500.00	5,500.00	0.00	DRUGS AND MEDICINES (COVID 19 PREVENTION & MITIGATION)
50203070	Chlorpheniramine - 4 Mg/Tablet, 100 Tablet/Box (50 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	10,000.00	10,000.00	0.00	DRUGS AND MEDICINES (COVID 19 PREVENTION & MITIGATION)
50203070	Cetirizine - 10 Mg/Tablet, 100 Tablet/Box (60 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	12,000.00	12,000.00	0.00	DRUGS AND MEDICINES (COVID 19 PREVENTION & MITIGATION)
50203070	Tobramycin Eye Drops (195 Bottles)	SCHOOLS	No	PB	3rd Quarter				SEF	20,000.00	20,000.00	0.00	DRUGS and MEDICINES EXPENSES
50299990	Athletic Meet : Regional Allowance During Palaro: Food: Athletes, Coaches, Chaperon, Tms	SCHOOLS	No	N/A	4th Quarter				SEF	300,000.00	300,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet : Regional Honoraria Of Screening Committee: Food: 30 X 6 Days = 180 X 300	SCHOOLS	No	N/A	4th Quarter				SEF	52,500.00	52,500.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet : Regional Honoraria Of Screening Committee: Transportation: 30 X 6 Days = 180 X 200	SCHOOLS	No	N/A	4th Quarter				SEF	36,000.00	36,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet : Regional Honoraria Of Screening Committee: Participation: 30 X 6 Days = 180 X 500	SCHOOLS	No	N/A	4th Quarter				SEF	90,000.00	90,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet : Regional Allowance For Support Staff And Officiating Official: Paragames Food: 150 X 5 Days X 200	SCHOOLS	No	N/A	4th Quarter				SEF	150,000.00	150,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet : Regional Allowance For Support Staff And Officiating Official: Paragames Transfortation: 150 X 5 Days X 200	SCHOOLS	No	N/A	4th Quarter				SEF	150,000.00	150,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet : Regional Allowance For Support Staff And Officiating Official: Paragames Participation: 150 X 5 Days X 200	SCHOOLS	No	N/A	4th Quarter				SEF	150,000.00	150,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet : Regional Allowance For Support Staff And Officiating Official: Food: 200 X 5 Days X 200	SCHOOLS	No	N/A	4th Quarter				SEF	200,000.00	200,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet : Regional Allowance For Support Staff And Officiating Official: Transportation: 200 X 5 Days X 200	SCHOOLS	No	N/A	4th Quarter				SEF	200,000.00	200,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet : Regional Allowance For Support Staff And Officiating Official: Participation: 200 X 5 Days X 200	SCHOOLS	No	N/A	4th Quarter				SEF	200,000.00	200,000.00	0.00	ATHLETIC MEET and PALARO
50299020	Care Skills Workbook(8.5X11,150Pp, Cover-Folcote 12, Inside Bookpaper 60, Colored Cover/Inside, Offset Printing, Perfect Binding	SCHOOLS	No	PB	1st to 3rd Quarter				SEF	675,000.00	675,000.00	0.00	SPED Workbooks
50299990	Athletic Meet : Regional Allowance During Palaro: Transportation: Athletes, Coaches, Chaperon,Tms	SCHOOLS	No	N/A	4th Quarter				SEF	300,000.00	300,000.00	0.00	ATHLETIC MEET and PALARO
50202010	Certificates Epson 003 Ink Bottle,65 Ml (Black, Cyan, Magenta, Yellow)	SCHOOLS	No	PB	3rd Quarter				SEF	2,200.00	2,200.00	0.00	Personality Development and Mental Health Awareness Webinar for Daycare Center Workers-Training Materials
50299990	Athletic Meet : Regional Allowance During Palaro: Participation: Athletes, Coaches, Chaperon,Tms	SCHOOLS	No	N/A	4th Quarter				SEF	300,000.00	300,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet (Division) Fees For Professional Referees And Screening Committee Paragames Opening And Closing Program Expenses	SCHOOLS	No	PB/A	4th Quarter				SEF	20,000.00	20,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet (Division) Fees For Professional Referees And Screening Committee Paragames Transportation Allowance	SCHOOLS	No	PB/A	4th Quarter				SEF	100,000.00	100,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet (Division) Fees For Professional Referees And Screening Committee Paragames Participation Allowance For Teachers	SCHOOLS	No	PB/A	4th Quarter				SEF	69,000.00	69,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet (Division) Fees For Professional Referees And Screening Committee Paragames Incentive For Winners	SCHOOLS	No	PB/A	4th Quarter				SEF	75,000.00	75,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet (Division) Fees For Professional Referees And Screening Committee Paragames Food For Participants	SCHOOLS	No	PB/A	4th Quarter				SEF	246,000.00	246,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet (Division) Fees For Professional Referees And Screening Committee Contingency Fund	SCHOOLS	No	N/A	Not Applicable				SEF	100,000.00	100,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet (Division) Fees For Professional Referees And Screening Committee Meal Allowance: Food For Opening Program 300 X 350	SCHOOLS	No	N/A	4th Quarter				SEF	90,000.00	90,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet (Division) Fees For Professional Referees And Screening Committee Meal Allowance:	SCHOOLS	No	N/A	4th Quarter				SEF	45,000.00	45,000.00	0.00	ATHLETIC MEET and PALARO

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Division And District Screeners:25 X 6 Days = 180 X 300												
50299990	Athletic Meet (Division) Fees For Professional Referees And Screening Committee Meal Allowance: Working Committees: 175 X 3 Days = 525 X 200	SCHOOLS	No	N/A	4th Quarter				SEF	157,500.00	157,500.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet : Regional Allowance During Palaro: Food Allowance (Solidarity Meeting)	SCHOOLS	No	N/A	4th Quarter				SEF	255,500.00	255,500.00	0.00	ATHLETIC MEET and PALARO
50299990	Division Sped Paragames Contingent Fund For Emergency	SCHOOLS	No	PB	3rd Quarter				SEF	30,000.00	30,000.00	0.00	DIVISION SPED PARAGAMES
50299990	Athletic Meet (Division) Fees For Professional Referees And Screening Committee Meal Allowance: Officiating Officials: 210 X 3 Days = 630 X 300	SCHOOLS	No	N/A	4th Quarter				SEF	189,000.00	189,000.00	0.00	ATHLETIC MEET and PALARO
50213060	Rm- Transportation Equipment (Rm-M/V)	SCHOOLS	No	PB/A	1st Quarter				SEF	500,000.00	500,000.00	0.00	RM-TRANSPORTATION EQUIPMENT
50213050	Repair Of Tablets	SCHOOLS	No	PB	3rd Quarter				SEF	1,000,000.00	1,000,000.00	0.00	Repair of Tablets
50212030	Security Services (287) Ncr Wage Order No. 22 Effective November 22, 2018 Days Worked Per Week Amount To Guard New Daily Wage (Dw) ₱ 537.00/Day Ave. Pay/Month (Dw X No. Of Days Per Year/12) Night Differential Pay (Ave. Pay/Mo. X 10% X 1/3)(X1/2) 13Th Month Pay (Dw X 365/12/12) 5 Days Incentive Pay (Dw X 5/12) Uniform Allowance (R.A. 5487) 100 Overtime Pay Amount To Government In Favor Of Guard Retirement Benefit (R.A. 7641) (Dw X 22.5/12) Sss Premium 1700 Sss Mandatory Provident Fund Philhealth Contribution State Insurance Fund Pag-Ibig Fund A. Total Amount To Guard Schools B. Agency Fee Administrative Overhead And Margin C. Value Added Tax (Agency Fee X 12% Vat-Rmc-39-2007) Minimun Contract Rate For 12 Hrs. (Min. Contract Rate For 8Hrs X 1.5)Per Guard Provision Of Security Services For High Security Risk / Disaster Response Related For Public Schools In Q.C.	SCHOOLS	No	PB	1st Quarter				SEF	151,360,356.00	151,360,356.00	0.00	SECURITY SERVICES
50299990	Athletic Meet (District) District Meet: Fees For Officiating Officials And Screening Committee Participation Allowance; Athletes, Coaches, Trainers, Tms	SCHOOLS	No	N/A	3rd Quarter				SEF	500,000.00	500,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet (District) District Meet: Fees For Officiating Officials And Screening Committee Screening Committee: 10 Screeners X 6 District = 60 X 2 Days = 120 X 200	SCHOOLS	No	N/A	3rd Quarter				SEF	24,000.00	24,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet (District) District Meet: Fees For Officiating Officials And Screening Committee 60 Referees X 6 District = 360 X 2 Days = 720 X 500	SCHOOLS	No	N/A	3rd Quarter				SEF	396,000.00	396,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet (Unit) Meet: Fees For Officiating Officials And Screening Committee Participation Allowance; Athletes, Coaches, Trainers, Tms	SCHOOLS	No	N/A	3rd Quarter				SEF	500,000.00	500,000.00	0.00	ATHLETIC MEETS and PALARO
50299990	Division Sped Paragames Event Manager Trainers Fee	SCHOOLS	No	PB	3rd Quarter				SEF	36,000.00	36,000.00	0.00	DIVISION SPED PARAGAMES
50299990	Division Sped Paragames Incentives For The Winners/Athletes & Coaches	SCHOOLS	No	PB	3rd Quarter				SEF	35,000.00	35,000.00	0.00	DIVISION SPED PARAGAMES
50299990	Resource Speakers Fee	SCHOOLS	No	PB	2nd Semester				SEF	150,000.00	150,000.00	0.00	Administrative Support Program: Mental Health Online Training for Parents
50299990	Division Sped Paragames Food Allowance For The Participants(Athletes, Coaches, Officials) Php 350 X 2 Days	SCHOOLS	No	PB	3rd Quarter				SEF	210,000.00	210,000.00	0.00	DIVISION SPED PARAGAMES
50299990	Athletic Meet : Regional Communication Allowance Paragames	SCHOOLS	No	N/A	4th Quarter				SEF	10,000.00	10,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet (Unit) Meet: Fees For Officiating Officials And Screening Committee Athletic Meet (Unit)	SCHOOLS	No	N/A	3rd Quarter				SEF	396,000.00	396,000.00	0.00	ATHLETIC MEETS and PALARO
50299990	Athletic Meet (Unit) Meet: Fees For Officiating Officials And Screening Committee Screening Committee: 10 Screeners X 6 Unit = 60 X 2 Days = 120 X 200	SCHOOLS	No	N/A	3rd Quarter				SEF	24,000.00	24,000.00	0.00	ATHLETIC MEETS and PALARO
50299990	Division Sped Paragames Food Allowance (Screening And Paper Evaluation) Php 350.00 X 5Days	SCHOOLS	No	PB	3rd Quarter				SEF	35,000.00	35,000.00	0.00	DIVISION SPED PARAGAMES
50299990	Soil Boring Test	SCHOOLS	No	PB	3rd Quarter				SEF	1,000,000.00	1,000,000.00	0.00	SOIL BORING TEST
10702990	Leandro V. Locsin Integrated School -School Ground Development	SCHOOLS	No	PB	3rd Quarter				SEF	3,000,000.00	0.00	3,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10702990	Masambong Es Barbed Wire Fence, Light Bulbs & Gi Sheets	SCHOOLS	No	PB	3rd Quarter				SEF	1,000,000.00	0.00	1,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10703040	Jose Rizal Hs Installation Of Stand Dry Pipe	SCHOOLS	No	PB	3rd Quarter				SEF	6,400,000.00	0.00	6,400,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
50299990	Athletic Meet : Regional Hospitalization Fund	SCHOOLS	No	N/A	4th Quarter				SEF	150,000.00	150,000.00	0.00	ATHLETIC MEET and PALARO

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Athletic Meet : Regional Medicine Fund	SCHOOLS	No	N/A	4th Quarter				SEF	50,000.00	50,000.00	0.00	ATHLETIC MEET and PALARO
50299020	Printing Of Skill Book 160 Pages /1 Black And With Skill Book	SCHOOLS	No	PB	2nd Quarter				SEF	16,800,000.00	16,800,000.00	0.00	Printing of Kindergarten Skill Books
50299990	Division Sped Paragames Transportation /Participation Allowance	SCHOOLS	No	PB	3rd Quarter				SEF	60,000.00	60,000.00	0.00	DIVISION SPED PARAGAMES
10705030	50 Laptops For Day Care Center	SCHOOLS	No	PB	3rd Quarter				SEF	2,000,000.00	0.00	2,000,000.00	Tablets for Elementary and Secondary Schools
50202010	Handouts Paper For Printing Size: 8.5X13" , 80 Gsm	SCHOOLS	No	PB	3rd Quarter				SEF	22,500.00	22,500.00	0.00	Personality Development and Mental Health Awareness Webinar for Daycare Center Workers-Training Materials
50299070	Math Portal Annual Subscription Grades 1-6 Multi-Level Access For Each Student For Bridging Of Math Gaps 5 Bundle Subscription (Self Practice, Homework,Math Challenge/Competition, Story Math, Brain Games) Inclusive Of Video Tutorials, Comprehensive Question Database, Interactive Use, Digital Math Manipulatives And Progress Monitoring. Free Teacher Accounts And Quarterly Reports One Client Consultant Per School For 1 School Year With Consultations Of At Least 3 Times In A School Year Provide A Virtual Complimentary Teacher Training (1.5 To 2 Hours) Provide A Virtual Complimentary 30-Min Student Training Workshop Per Grade Level Provide A Virtual Complimentary Parent Orientation (40 Mins) Provide A Virtual Three (3) Hour Group Basic Bar Modelling Strategies Training For Teachers	SCHOOLS	No	PB	3rd Quarter				SEF	1,502,200.00	1,502,200.00	0.00	Math Portal Annual Subscription
50299070	3D Digital Science Laboratory Annual Subscription 2) School License Description: Accurate 3D Models In Biology, Chemistry, Physics, Zoology, Botany, Earth Science, Paleontology, Anatomy And Microbiology Science Application'S Content Covers Kindergarten And 12 Years Of Basic Education Program. Contains Interactive 3D Visualizations: Hundreds Of Detailed And Dissectable 3D Models To Explore Science. Content Creation And Management Built-In Encyclopedia Ability To Simulate And Conduct Educational Demonstrations For Students. Categories: Anatomy (38 Models), Astronomy (14 Models), Botany (22 Models), Cell Biology (7 Models), Chemistry (44 Models), Earth Science (15 Models), Geography (14 Models), Mechanics (36 Models), Microbiology (37 Models), Paleontology (9 Models), Physics (113 Models), Zoology (35 Models) Inclusive Of Training	SCHOOLS	No	PB	3rd Quarter				SEF	39,995.00	39,995.00	0.00	3D Digital Science Laboratory
50299070	3D Digital Science Laboratory Annual Subscription 1) Student License Description: Accurate 3D Models In Biology, Chemistry, Physics, Zoology, Botany, Earth Science, Paleontology, Anatomy And Microbiology Science Application'S Content Covers Kindergarten And 12 Years Of Basic Education Program. Contains Interactive 3D Visualizations: Hundreds Of Detailed And Dissectable 3D Models To Explore Science. Content Creation And Management Built-In Encyclopedia Ability To Simulate And Conduct Educational Demonstrations For Students. Categories: Anatomy (38 Models), Astronomy (14 Models), Botany (22 Models), Cell Biology (7 Models), Chemistry (44 Models), Earth Science (15 Models), Geography (14 Models), Mechanics (36 Models), Microbiology (37 Models), Paleontology (9 Models), Physics (113 Models), Zoology (35 Models) Inclusive Of Training	SCHOOLS	No	PB	3rd Quarter				SEF	1,957,500.00	1,957,500.00	0.00	3D Digital Science Laboratory
50299050	Rent Expenses	SCHOOLS	No	N/A	3rd Quarter				SEF	10,000.00	10,000.00	0.00	RENT EXPENSES
10702990	Jose V. Palma Shs -Provision Of Covered Walkway Of Students	SCHOOLS	No	PB	3rd Quarter				SEF	5,000,000.00	0.00	5,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10702990	Nick Joaquin Shs Heightening Of School Perimeter Fence	SCHOOLS	No	PB	3rd Quarter				SEF	5,000,000.00	0.00	5,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10702990	Lupang Pangako Es Repair Of Perimeter Fence	SCHOOLS	No	PB	3rd Quarter				SEF	5,000,000.00	0.00	5,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
10702990	North Fairview Hs -Heightening Of School Perimeter Fence	SCHOOLS	No	PB	3rd Quarter				SEF	3,000,000.00	0.00	3,000,000.00	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
50203070	Coamoxiclav - 625 Mg/Tablet, 100 Tablet/Box (35 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	30,485.00	30,485.00	0.00	DRUGS AND MEDICINES (COVID 19 PREVENTION & MITIGATION)
50203010	Note Pad, Stick On 3" X 4"	SCHOOLS	No	PB	1st Quarter				SEF	296.40	296.40	0.00	Office Supplies and Materials of the Local School Board
50203070	Diclofenac - 50 Mg/Tablet, 100 Tablet/Box (50 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	3,800.00	3,800.00	0.00	DRUGS AND MEDICINES (COVID 19 PREVENTION & MITIGATION)
10705990	Curling Iron	SCHOOLS	No	PB	3rd Quarter				SEF	48,750.00	0.00	48,750.00	Mobile TVL Hair and Beauty Care Lab
10705990	Hair Crimpers	SCHOOLS	No	PB	3rd Quarter				SEF	48,750.00	0.00	48,750.00	Mobile TVL Hair and Beauty Care Lab

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705990	Blower/Hair Dryer (Heavy Duty)	SCHOOLS	No	PB	3rd Quarter				SEF	55,200.00	0.00	55,200.00	Mobile TVL Hair and Beauty Care Lab
10705990	Button Holer	SCHOOLS	No	PB	3rd Quarter				SEF	800,000.00	0.00	800,000.00	Mobile TVL Dressmaking Lab
10705990	Weinas Lighting Controller	SCHOOLS	No	PB	4th Quarter				SEF	65,000.00	0.00	65,000.00	Lucrecia R. Kasilag Senior High School
10705990	Bubble Machine Ac 100-240V 55W 13 Led Rotatable Stage Lamp Gobo Pattern Light Lighting Fixture Supported Dmx215/Sound Activated/Auto Running/Master	SCHOOLS	No	PB	4th Quarter				SEF	88,000.00	0.00	88,000.00	Lucrecia R. Kasilag Senior High School
10705990	Fog Machines	SCHOOLS	No	PB	4th Quarter				SEF	5,000.00	0.00	5,000.00	Lucrecia R. Kasilag Senior High School
10705990	Reache-In Refrigerator	SCHOOLS	No	PB	2nd Semester				SEF	9,000.00	0.00	9,000.00	Mobile TVL Cookery Lab
50203010	Puncher, Heavy Duty With Two (2) Hole Guide	SCHOOLS	No	PB	1st Quarter				SEF	263.92	263.92	0.00	Office Supplies and Materials of the Local School Board
50203010	Glue, All Purpose	SCHOOLS	No	PB	1st Quarter				SEF	248.40	248.40	0.00	Office Supplies and Materials of the Local School Board
50299990	Lsb Meetings And Activities Choices For Am Snack 1. Pancit Canton,Puto, Bottle Water 350Ml, Coffee Or Juice 2. Lasagna, Dinner Roll, Iced Tea, Bottled Water 350Ml, Coffee 3. Chicken Sopas, Toasted Bread, Bottled Water 350Ml, Coffee Or Juice 4. Pancit Bihon Or Pancit Canton, Pandesal, Iced Tea, Coffe, Bottled Water 350Ml 5. Carbonara, Garlic Bread, Coffe, Iced Tea, Bottled Water 350Ml	SCHOOLS	No	PB	1st Quarter				SEF	41,175.00	41,175.00	0.00	Local School Board Meetings and Activites
50203070	Ors 75 Replacement - 5.125 G/Sachet, 100/Box (30 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	12,000.00	12,000.00	0.00	DRUGS AND MEDICINES (COVID 19 PREVENTION & MITIGATION)
50203990	Cling Wrap, 12X300M Roll	SCHOOLS	No	PB	Quarterly				SEF	5,200.00	5,200.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Apron	SCHOOLS	No	PB	Quarterly				SEF	13,000.00	13,000.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Mask 50/Box	SCHOOLS	No	PB	Quarterly				SEF	14,000.00	14,000.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Exfoliating Gloves	SCHOOLS	No	PB	Quarterly				SEF	18,000.00	18,000.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Foot Spa Stool (Plastic Stool)	SCHOOLS	No	PB	Quarterly				SEF	18,200.00	18,200.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Foort Spa Machine	SCHOOLS	No	PB	Quarterly				SEF	62,400.00	62,400.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Foot Spa Basin	SCHOOLS	No	PB	Quarterly				SEF	10,400.00	10,400.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203070	Isosorbide Dimitrate - 5 Mg, 100 Tablet/Box (30 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	33,000.00	33,000.00	0.00	DRUGS AND MEDICINES (COVID 19 PREVENTION & MITIGATION)
50203070	Tobramycin Eye Drops (195 Bottles)	SCHOOLS	No	PB	3rd Quarter				SEF	39,000.00	39,000.00	0.00	DRUGS AND MEDICINES (COVID 19 PREVENTION & MITIGATION)
50203070	Clonidine - 75 Mg/Tablet, 100 Tablet/Box (30 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	26,400.00	26,400.00	0.00	DRUGS AND MEDICINES (COVID 19 PREVENTION & MITIGATION)
50203070	Paracetamol - 500 Mg/Tablet, 100 Tablet/Box (80 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	8,000.00	8,000.00	0.00	DRUGS AND MEDICINES (COVID 19 PREVENTION & MITIGATION)
50203010	Tape, Transparent, 2 (48Mm)	SCHOOLS	No	PB	1st Quarter				SEF	213.20	213.20	0.00	Office Supplies and Materials of the Local School Board
50203070	Omeprazole - 40 Mg/Capsule, 100 Capsule/Box (30 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	30,120.00	30,120.00	0.00	DRUGS AND MEDICINES (COVID 19 PREVENTION & MITIGATION)
50203070	Hyoscine-N-Butylbromide - 10 Mg/Tablet, 100 Tablet/Box (30 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	11,700.00	11,700.00	0.00	DRUGS AND MEDICINES (COVID 19 PREVENTION & MITIGATION)
50203070	Mupirocin Ointment - 2% 5 Mg/Tube (1,200 Tubes)	SCHOOLS	No	PB	3rd Quarter				SEF	74,628.00	74,628.00	0.00	DRUGS AND MEDICINES (COVID 19 PREVENTION & MITIGATION)
50203070	Metformin Hcl - 100 Tablet/Box (50 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	15,000.00	15,000.00	0.00	DRUGS AND MEDICINES (COVID 19 PREVENTION & MITIGATION)
50203070	Mefenamic Acid - 500 Mg/Capsule, 100 Capsule/Box (50 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	3,100.00	3,100.00	0.00	DRUGS AND MEDICINES (COVID 19 PREVENTION & MITIGATION)

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50203070	Losartan - 50 Mg/Tablet, 100 Tablet/Box (50 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	4,500.00	4,500.00	0.00	DRUGS AND MEDICINES (COVID 19 PREVENTION & MITIGATION)
50203070	Loratadine - 10 Mg/Tab, 100 Tablet/Box (50 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	10,000.00	10,000.00	0.00	DRUGS AND MEDICINES (COVID 19 PREVENTION & MITIGATION)
50203070	Loperamide - 2 Mg/Capsule, 100 Capsule/Box (30 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	1,500.00	1,500.00	0.00	DRUGS AND MEDICINES (COVID 19 PREVENTION & MITIGATION)
50203070	Doxycycline - 100 Mg/Capsule, 100 Tablet/Box (30 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	3,240.00	3,240.00	0.00	DRUGS AND MEDICINES (COVID 19 PREVENTION & MITIGATION)
50203070	Domperidone - 10 Mg/Tablet, 100 Tablet/Box (30 Boxes)	SCHOOLS	No	PB	3rd Quarter				SEF	4,590.00	4,590.00	0.00	DRUGS AND MEDICINES (COVID 19 PREVENTION & MITIGATION)
50203070	Povidone Iodine (Solution) - 10% 60 MI Bottle (1,000 Bottles)	SCHOOLS	No	PB	3rd Quarter				SEF	33,390.00	33,390.00	0.00	DRUGS AND MEDICINES (COVID 19 PREVENTION & MITIGATION)
50203990	Tape Measures	SCHOOLS	No	PB	3rd Quarter				SEF	6,525.00	6,525.00	0.00	Mobile TVL Dressmaking Lab
50203990	Thread (Assorted Colors) (30 Spools)	SCHOOLS	No	PB	3rd Quarter				SEF	48,840.00	48,840.00	0.00	Mobile TVL Dressmaking Lab
50203990	Model Body Form Female	SCHOOLS	No	PB	3rd Quarter				SEF	49,920.00	49,920.00	0.00	Mobile TVL Dressmaking Lab
50203990	Calculator	SCHOOLS	No	PB	3rd Quarter				SEF	16,000.00	16,000.00	0.00	Mobile TVL Dressmaking Lab
50203990	Hanger Rack	SCHOOLS	No	PB	3rd Quarter				SEF	120,000.00	120,000.00	0.00	Mobile TVL Dressmaking Lab
50203990	Bobbin Case	SCHOOLS	No	PB	3rd Quarter				SEF	9,000.00	9,000.00	0.00	Mobile TVL Dressmaking Lab
50203990	Bobbin Spool With Storage	SCHOOLS	No	PB	3rd Quarter				SEF	20,000.00	20,000.00	0.00	Mobile TVL Dressmaking Lab
50203990	Button Holer Attachment	SCHOOLS	No	PB	3rd Quarter				SEF	23,000.00	23,000.00	0.00	Mobile TVL Dressmaking Lab
50203990	Zipper Foot	SCHOOLS	No	PB	3rd Quarter				SEF	1,480.00	1,480.00	0.00	Mobile TVL Dressmaking Lab
50203990	Zipper Foot Invisible	SCHOOLS	No	PB	3rd Quarter				SEF	15,000.00	15,000.00	0.00	Mobile TVL Dressmaking Lab
50203010	Record Book, 500 Pages	SCHOOLS	No	PB	1st Quarter				SEF	305.76	305.76	0.00	Office Supplies and Materials of the Local School Board
50203990	Sleeve Board/Ham	SCHOOLS	No	PB	3rd Quarter				SEF	52,500.00	52,500.00	0.00	Mobile TVL Dressmaking Lab
10704020	Phase 2 Of Bagbag His	SCHOOLS	No	PB	3rd Quarter				SEF	180,888,375.00	0.00	180,888,375.00	PHASE 2 OF BAGBAG HIS
50203990	Hip Curve	SCHOOLS	No	PB	3rd Quarter				SEF	17,000.00	17,000.00	0.00	Mobile TVL Dressmaking Lab
50203990	Meter Stick	SCHOOLS	No	PB	3rd Quarter				SEF	5,200.00	5,200.00	0.00	Mobile TVL Dressmaking Lab
50203990	Batteries (Aaa Pack Of 4S)	SCHOOLS	No	PB	4th Quarter				SEF	1,197.00	1,197.00	0.00	Lucrecia R. Kasilag Senior High School
50203990	Manicure Box	SCHOOLS	No	PB	Quarterly				SEF	26,000.00	26,000.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Nail Polish Set Of 6 Assorted Colors	SCHOOLS	No	PB	Quarterly				SEF	15,600.00	15,600.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Cotton Balls 500/Pack	SCHOOLS	No	PB	Quarterly				SEF	26,000.00	26,000.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Nail Polish Remover 1 Liter	SCHOOLS	No	PB	Quarterly				SEF	9,100.00	9,100.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Cuticle Remover 1 Liter	SCHOOLS	No	PB	Quarterly				SEF	6,500.00	6,500.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Merthiollete 1 Liter	SCHOOLS	No	PB	Quarterly				SEF	5,200.00	5,200.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Manicure Brush	SCHOOLS	No	PB	Quarterly				SEF	3,575.00	3,575.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Shirring Foot	SCHOOLS	No	PB	3rd Quarter				SEF	17,000.00	17,000.00	0.00	Mobile TVL Dressmaking Lab

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50203010	Ballpen Fine Pt. Black	SCHOOLS	No	PB	1st Quarter				SEF	570.40	570.40	0.00	Office Supplies and Materials of the Local School Board
50203010	Record Book	SCHOOLS	No	PB	3rd Quarter				SEF	4,750.00	4,750.00	0.00	Mobile TVL Dressmaking Lab
50203010	Tape, Masking 2 (48Mm)	SCHOOLS	No	PB	1st Quarter				SEF	59.91	59.91	0.00	Office Supplies and Materials of the Local School Board
50203010	Correction Tape, Film Based Type	SCHOOLS	No	PB	1st Quarter				SEF	140.48	140.48	0.00	Office Supplies and Materials of the Local School Board
50203010	Paper Clip - Plastic Coat, Jumbo	SCHOOLS	No	PB	1st Quarter				SEF	98.28	98.28	0.00	Office Supplies and Materials of the Local School Board
50203010	Fastener, Metal	SCHOOLS	No	PB	1st Quarter				SEF	166.82	166.82	0.00	Office Supplies and Materials of the Local School Board
50203010	Eraser, Rubber	SCHOOLS	No	PB	1st Quarter				SEF	22.10	22.10	0.00	Office Supplies and Materials of the Local School Board
50203010	Marker Pen, Permanent, Black	SCHOOLS	No	PB	1st Quarter				SEF	107.64	107.64	0.00	Office Supplies and Materials of the Local School Board
50203010	Marker Pen- Flourescent 3 Color'S Set	SCHOOLS	No	PB	1st Quarter				SEF	177.64	177.64	0.00	Office Supplies and Materials of the Local School Board
50203010	Envelope, Expanded, Legal Size	SCHOOLS	No	PB	1st Quarter				SEF	738.40	738.40	0.00	Office Supplies and Materials of the Local School Board
50203010	Envelope, Documentary Legal Size, Brown	SCHOOLS	No	PB	1st Quarter				SEF	1,036.16	1,036.16	0.00	Office Supplies and Materials of the Local School Board
50203990	Buttons (Assorted)/Set	SCHOOLS	No	PB	3rd Quarter				SEF	20,000.00	20,000.00	0.00	Mobile TVL Dressmaking Lab
50203010	Sign Pen Liquid Gel Black	SCHOOLS	No	PB	1st Quarter				SEF	346.11	346.11	0.00	Office Supplies and Materials of the Local School Board
50203990	Zipper 8"	SCHOOLS	No	PB	3rd Quarter				SEF	1,300.00	1,300.00	0.00	Mobile TVL Dressmaking Lab
50203010	Ballpen Fine Pt. Blue	SCHOOLS	No	PB	1st Quarter				SEF	570.40	570.40	0.00	Office Supplies and Materials of the Local School Board
50203010	Multi Copy Paper A4	SCHOOLS	No	PB	1st Quarter				SEF	1,926.60	1,926.60	0.00	Office Supplies and Materials of the Local School Board
50203010	Multi Copy Paper - Legal	SCHOOLS	No	PB	1st Quarter				SEF	3,876.80	3,876.80	0.00	Office Supplies and Materials of the Local School Board
50203010	Epson, C13T664100 (T6644) Yellow	SCHOOLS	No	PB	1st Quarter				SEF	1,324.50	1,324.50	0.00	Office Supplies and Materials of the Local School Board
50203010	Epson,C13T664100 (T6643) Magenda	SCHOOLS	No	PB	1st Quarter				SEF	1,324.50	1,324.50	0.00	Office Supplies and Materials of the Local School Board
50203010	Epson, C13T664100 (T6642) Cyan	SCHOOLS	No	PB	1st Quarter				SEF	1,324.50	1,324.50	0.00	Office Supplies and Materials of the Local School Board
50203010	Epson, C13T664100 (T6641) Black	SCHOOLS	No	PB	1st Quarter				SEF	1,324.50	1,324.50	0.00	Office Supplies and Materials of the Local School Board
10705030	10,000 Tablets For Elementary & Secondary Schools	SCHOOLS	No	PB	3rd Quarter				SEF	90,000,000.00	0.00	90,000,000.00	Tablets for Elementary and Secondary Schools
10705030	1000 Laptops For 160 Schools A. Display - Size: Minimum Of 15.6 Inches, Type: Ips, Resolution: 1920 X 1080 Fhd Pixels B. Processor: Latest Gen. Intel Core I5 / Latest Gen. Amd Ryzen5 Or Higher C. Operating System (Os): Windows 10 Home 64 Bit D. Memory: 8Gb Or Above E. Camera/S: 1Mp Or Minimum With Built In Microphone And Speakers For Video Calls F. Battery: Minimum 36Wh G. Warrant: 2 Year Warranty H. I/O Parts: 2 X Usb 3.0 Ports 1 X Type C 1 X Dc In Jack 1 X Rj 45 Lan Port 1 X Combo Audio Jack I. Wi-Fi: 2.4 Ghz & 5 Ghz J. Charging Port/S: Universal/Standard Charger Port Or Type C K. Inclusive Of: Adapter: Standard Ac/Dc Adapter, Cable Or Type -C Additional Items: A. Laptop Bag B. With After Sales Warranty Period Of Two (2) Years And Provision Of A Product And Technical Support Services: 1.	SCHOOLS	No	PB	3rd Quarter				SEF	40,000,000.00	0.00	40,000,000.00	LAPTOP FOR 160 SCHOOLS

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hotline Support - Monday To Sunday, 9Am-9Pm 2. Online Help (Email, Online Support) 3. Offline Support - Service Centers C. Globally Established Brand With Service Centers Within Metro Manila												
50203010	Tape, Transparent 1 (48Mm)	SCHOOLS	No	PB	1st Quarter				SEF	50.45	50.45	0.00	Office Supplies and Materials of the Local School Board
50203010	Sign Pen Liquid Gel Blue	SCHOOLS	No	PB	1st Quarter				SEF	346.11	346.11	0.00	Office Supplies and Materials of the Local School Board
50203990	Fabric For Skirt Per Yard	SCHOOLS	No	PB	3rd Quarter				SEF	36,000.00	36,000.00	0.00	Mobile TVL Dressmaking Lab
50202010	Certificates Certificate Holder Size: 8 ½ X 11"; Good Quality	SCHOOLS	No	PB	3rd Quarter				SEF	300.00	300.00	0.00	Personality Development and Mental Health Awareness Webinar for Daycare Center Workers-Training Materials
50202010	Prize For Icebreaker Winnersphp 200.00 Prepaid Card Load	SCHOOLS	No	PB	3rd Quarter				SEF	6,000.00	6,000.00	0.00	Personality Development and Mental Health Awareness Webinar for Daycare Center Workers-Training Materials
50202010	Tshirt For Facilitators, Speakers, And Participants; Direct To Garment (Dtg) Print	SCHOOLS	No	PB	3rd Quarter				SEF	102,000.00	102,000.00	0.00	Personality Development and Mental Health Awareness Webinar for Daycare Center Workers-Training Materials
50202010	Zoom Business Account 1-Year License; \$199.90	SCHOOLS	No	PB	3rd Quarter				SEF	11,000.00	11,000.00	0.00	Personality Development and Mental Health Awareness Webinar for Daycare Center Workers-Training Materials
50299990	Incentives For Speakers 6 Speakers For 6 Days At P2000/Speaker/Day	SCHOOLS	No	PB	3rd Quarter				SEF	72,000.00	72,000.00	0.00	Personality Development and Mental Health Awareness Webinar for Daycare Center Workers
10799990	Height And Weighing Scale Product Specifications: Superior Accuracy Heavy Duty Understructure Die Cast Beam & Aluminum On Black Insert Easily Read From Either Side Factory Assembled Capacity: 400 Lb. X 4 Oz (180Kg X 100G) Platform Size: 10-1/2 X 14-1/2 Inches (267 X 368Mm) Height Rod: Measures 30-78 Inches (76-198Cm) Scale Height: 59 Inches (1.5M) Cartoon Size: Height: 57" X Width: 19-1/2 X Length: 5-1/2"	SCHOOLS	No	PB	2nd Quarter				SEF	2,145,000.00	0.00	2,145,000.00	Provision of Height and Weighing Scales to Day Care Centers (SSDD)
10901020	License Microsoft Office Home & Student 2019 For Pc * Lifetime License Software * With Classic 2019 Versions Of Work, Excel, And Powerpoint, Onenote For Windows 10 * Installed In Laptop	SCHOOLS	No	PB	2nd Quarter				SEF	250,000.00	0.00	250,000.00	Administrative Support Program Provision of Laptop with Operating System and License Software to Day Care Workers
50202010	Honoraria External Expert Validator Of The Academy'S Curriculum	SCHOOLS	No	PB	Quarterly				SEF	640,000.00	640,000.00	0.00	MT/HT and Principals Academy
50202010	Honoraria System Development Consultancy	SCHOOLS	No	PB	Quarterly				SEF	320,000.00	320,000.00	0.00	MT/HT and Principals Academy
50203990	Band Roll (15Mm)	SCHOOLS	No	PB	3rd Quarter				SEF	19,000.00	19,000.00	0.00	Mobile TVL Dressmaking Lab
50203990	Fabric For Dress Per Yard	SCHOOLS	No	PB	3rd Quarter				SEF	54,000.00	54,000.00	0.00	Mobile TVL Dressmaking Lab
50202010	Toner Cartridge Brother Tn-2380 (Black)	SCHOOLS	No	PB	3rd Quarter				SEF	23,322.00	23,322.00	0.00	Personality Development and Mental Health Awareness Webinar for Daycare Center Workers-Training Materials
50203990	Fabric For Blouse Per Yard	SCHOOLS	No	PB	3rd Quarter				SEF	45,000.00	45,000.00	0.00	Mobile TVL Dressmaking Lab
50203990	Hand Needles 50/Set	SCHOOLS	No	PB	3rd Quarter				SEF	5,000.00	5,000.00	0.00	Mobile TVL Dressmaking Lab
50203990	Needle Dpx5 #14 10Pcs	SCHOOLS	No	PB	3rd Quarter				SEF	7,300.00	7,300.00	0.00	Mobile TVL Dressmaking Lab
50203990	Needle Dpx1 #14 10Pcs	SCHOOLS	No	PB	3rd Quarter				SEF	4,000.00	4,000.00	0.00	Mobile TVL Dressmaking Lab
50203990	Needle Dcx1 #11 10Pcs	SCHOOLS	No	PB	3rd Quarter				SEF	3,900.00	3,900.00	0.00	Mobile TVL Dressmaking Lab
50203990	Needle Dbx1 #14 10Pcs	SCHOOLS	No	PB	3rd Quarter				SEF	9,000.00	9,000.00	0.00	Mobile TVL Dressmaking Lab
50203990	Eraser	SCHOOLS	No	PB	3rd Quarter				SEF	2,200.00	2,200.00	0.00	Mobile TVL Dressmaking Lab
50203990	Machine Oil 100MI	SCHOOLS	No	PB	3rd Quarter				SEF	17,000.00	17,000.00	0.00	Mobile TVL Dressmaking Lab

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Hook & Eye (Small)	SCHOOLS	No	PB	3rd Quarter				SEF	400.00	400.00	0.00	Mobile TVL Dressmaking Lab
50203990	Foot Blush 1Gal	SCHOOLS	No	PB	Quarterly				SEF	15,600.00	15,600.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Clothes Line (5M)	SCHOOLS	No	PB	3rd Quarter				SEF	3,300.00	3,300.00	0.00	Mobile TVL Dressmaking Lab
50203990	Transparent Ruler (With Grid)- 24"	SCHOOLS	No	PB	3rd Quarter				SEF	15,000.00	15,000.00	0.00	Mobile TVL Dressmaking Lab
50299990	Athletic Meet (Palarong Pambansa) During The Palaro Food Allowance: School Officials And Twg: 25 X 10 Days = 250	SCHOOLS	No	N/A	4th Quarter				SEF	75,000.00	75,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet (Palarong Pambansa) During The Palaro Transportation Allowance: City And Schools Officials: 150 X 4 Days = 600	SCHOOLS	No	N/A	4th Quarter				SEF	120,000.00	120,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet (Palarong Pambansa) During The Palaro Transportation Allowance: School Officials And Twg: 25 X 10 Days = 250	SCHOOLS	No	N/A	4th Quarter				SEF	50,000.00	50,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet (Palarong Pambansa) During The Palaro Participation Allowance: City And Schools Officials: 150 X 4 Days = 600	SCHOOLS	No	N/A	4th Quarter				SEF	120,000.00	120,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet (Palarong Pambansa) During The Palaro Participation Allowance: School Officials And Twg: 25 X 10 Days = 250	SCHOOLS	No	N/A	4th Quarter				SEF	50,000.00	50,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet (Palarong Pambansa) During The Palaro Transportation Allowance From Quezon City To National Venue:	SCHOOLS	No	N/A	4th Quarter				SEF	300,000.00	300,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet (Palarong Pambansa) During The Palaro Participation: Athletes, Coaches, Chaperon, Tms; 200 X 7 Days = 1,400	SCHOOLS	No	N/A	4th Quarter				SEF	280,000.00	280,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet (Palarong Pambansa) Before The Palaro Transportation: Athletes, Coaches, Chaperon, Tms; 200 X 15 Days = 3,000	SCHOOLS	No	N/A	4th Quarter				SEF	600,000.00	600,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet (Palarong Pambansa) Before The Palaro Food: Athletes, Coaches, Chaperon, Tms; 200 X 15 Days = 3,000	SCHOOLS	No	N/A	4th Quarter				SEF	600,000.00	600,000.00	0.00	ATHLETIC MEET and PALARO
50299990	Athletic Meet (Palarong Pambansa) Before The Palaro Training: Athletes, Coaches, Chaperon, Tms; 200 X 15 Days = 3,000	SCHOOLS	No	N/A	4th Quarter				SEF	300,000.00	300,000.00	0.00	ATHLETIC MEET and PALARO
50202010	Certificates Parchment Paper, 8.5 X 11, 180Gsm, 10 Sheets/Pack	SCHOOLS	No	PB	3rd Quarter				SEF	1,933.75	1,933.75	0.00	Personality Development and Mental Health Awareness Webinar for Daycare Center Workers-Training Materials
50203990	Basin/Pail	SCHOOLS	No	PB	3rd Quarter				SEF	8,000.00	8,000.00	0.00	Mobile TVL Dressmaking Lab
50203070	1% Oral Antiseptic Solution-Broad Spectrum Germicidal Gargle That Rapidly Kills Harmful Bacteria, Viruses And Fungi, Brown Color-Mint Flavor Solution. Each MI Contains 10Mg Of Providone Iodine And 95% Alcohol; Expiry Should Be At Least 2 Years From Date Of Delivery	SCHOOLS	No	PB	2nd Quarter				SEF	11,616.00	11,616.00	0.00	DRUGS AND MEDICINES
50203990	L-Square	SCHOOLS	No	PB	3rd Quarter				SEF	33,800.00	33,800.00	0.00	Mobile TVL Dressmaking Lab
50203990	Cutting Shears	SCHOOLS	No	PB	3rd Quarter				SEF	22,000.00	22,000.00	0.00	Mobile TVL Dressmaking Lab
50203990	Scissors	SCHOOLS	No	PB	3rd Quarter				SEF	35,000.00	35,000.00	0.00	Mobile TVL Dressmaking Lab
50203990	French Curve	SCHOOLS	No	PB	3rd Quarter				SEF	14,000.00	14,000.00	0.00	Mobile TVL Dressmaking Lab
50203990	Pins 100/Pack	SCHOOLS	No	PB	3rd Quarter				SEF	7,500.00	7,500.00	0.00	Mobile TVL Dressmaking Lab
50299990	Lunch And Snacks (192Pax X 650.00 X 6Days)	SCHOOLS	No	PB	Quarterly				SEF	748,800.00	748,800.00	0.00	Recording Equipment for SHS Specialized Tracks
50299990	Special Paper For Certicates	SCHOOLS	No	PB	Quarterly				SEF	1,200.00	1,200.00	0.00	Recording Equipment for SHS Specialized Tracks
50202010	Plastic Long Envelope Adventurer, Envelope Plastic, E-213L-Wh Legal	SCHOOLS	No	PB	3rd Quarter				SEF	26,080.00	26,080.00	0.00	Personality Development and Mental Health Awareness Webinar for Daycare Center Workers-Training Materials
50203080	Disposable Apron - Made Of Soft Plastic Material. Color: White, Size: Fits All, 100'S/Pack (Php 1,000.00/Pack)	SCHOOLS	No	PB	2nd Quarter				SEF	40,000.00	40,000.00	0.00	MEDICAL, DENTAL AND LABORATORY SUPPLIES
50203990	Fusile Interlining	SCHOOLS	No	PB	3rd Quarter				SEF	19,000.00	19,000.00	0.00	Mobile TVL Dressmaking Lab

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50299990	Athletic Meet : Regional Contingency Fund	SCHOOLS	No	N/A	4th Quarter				SEF	100,000.00	100,000.00	0.00	ATHLETIC MEET and PALARO
50203990	Chipping Hammer	SCHOOLS	No	PB	Quarterly				SEF	6,000.00	6,000.00	0.00	Mobile TVL SMAW Lab
50203990	Steel Square 300Mm Long	SCHOOLS	No	PB	Quarterly				SEF	15,000.00	15,000.00	0.00	Mobile TVL SMAW Lab
50203990	Try Square 300Mm Long	SCHOOLS	No	PB	Quarterly				SEF	15,000.00	15,000.00	0.00	Mobile TVL SMAW Lab
50203990	Oxy-Acetylene Goggles	SCHOOLS	No	PB	Quarterly				SEF	8,000.00	8,000.00	0.00	Mobile TVL SMAW Lab
50203990	Safety Goggle, Wide Vision, Clear	SCHOOLS	No	PB	Quarterly				SEF	10,000.00	10,000.00	0.00	Mobile TVL SMAW Lab
50203990	Leather Glove (Long)	SCHOOLS	No	PB	Quarterly				SEF	20,000.00	20,000.00	0.00	Mobile TVL SMAW Lab
50203990	Leather Apron/Jacket	SCHOOLS	No	PB	Quarterly				SEF	20,000.00	20,000.00	0.00	Mobile TVL SMAW Lab
50203990	Head Shield/Helmet	SCHOOLS	No	PB	Quarterly				SEF	7,666.70	7,666.70	0.00	Mobile TVL SMAW Lab
50203990	File-Bastard Cut	SCHOOLS	No	PB	Quarterly				SEF	5,000.00	5,000.00	0.00	Mobile TVL SMAW Lab
50203990	Plier/Tong	SCHOOLS	No	PB	Quarterly				SEF	7,000.00	7,000.00	0.00	Mobile TVL SMAW Lab
50203990	Hook & Eye (Big)	SCHOOLS	No	PB	3rd Quarter				SEF	800.00	800.00	0.00	Mobile TVL Dressmaking Lab
50203990	Steel Brush	SCHOOLS	No	PB	Quarterly				SEF	4,000.00	4,000.00	0.00	Mobile TVL SMAW Lab
50203990	Vehicle Customizing And Refitting	SCHOOLS	No	PB	Quarterly				SEF	1,500,000.00	1,500,000.00	0.00	Mobile TVL SMAW Lab
10799990	Salon Beauty Tools Storage Cart Trolleywith 5 Drawers	SCHOOLS	No	PB	3rd Quarter				SEF	169,000.00	0.00	169,000.00	Mobile TVL Hair and Beauty Care Lab
50202010	Honoraria External Resource Speakers	SCHOOLS	No	PB	Quarterly				SEF	3,600,000.00	3,600,000.00	0.00	MT/HT and Principals Academy
50202010	Communication Allowance For Participant Zoom Or Google Meet Account Subscription Of Use Of The Academy	SCHOOLS	No	PB	Quarterly				SEF	312,000.00	312,000.00	0.00	MT/HT and Principals Academy
10707010	Portable Styling Station With Back To Backmirror And Wheels	SCHOOLS	No	PB	3rd Quarter				SEF	156,000.00	0.00	156,000.00	Mobile TVL Hair and Beauty Care Lab
10707010	Hairdresser Swivel Chair/Stool	SCHOOLS	No	PB	3rd Quarter				SEF	78,000.00	0.00	78,000.00	Mobile TVL Hair and Beauty Care Lab
50203990	Foot Towel (Black 22X42)	SCHOOLS	No	PB	3rd Quarter				SEF	18,200.00	18,200.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Foot Scrub 1 Gal	SCHOOLS	No	PB	3rd Quarter				SEF	15,600.00	15,600.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Foot Soak 1Gal	SCHOOLS	No	PB	3rd Quarter				SEF	10,400.00	10,400.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Foot Lotion 1Gal	SCHOOLS	No	PB	3rd Quarter				SEF	26,000.00	26,000.00	0.00	Mobile TVL Hair and Beauty Care Lab
50299990	Athletic Meet (Palarong Pambansa) During The Palaro Food Allowance: City And Schools Officials: 150 X 4 Days = 600	SCHOOLS	No	N/A	4th Quarter				SEF	180,000.00	180,000.00	0.00	ATHLETIC MEET and PALARO
50203990	Ballpen Hammer	SCHOOLS	No	PB	Quarterly				SEF	3,500.00	3,500.00	0.00	Mobile TVL SMAW Lab
50203990	Metal Chalk	SCHOOLS	No	PB	Quarterly				SEF	2,000.00	2,000.00	0.00	Mobile TVL SMAW Lab
50203990	Zipper 20"	SCHOOLS	No	PB	3rd Quarter				SEF	3,180.00	3,180.00	0.00	Mobile TVL Dressmaking Lab
10705070	Portable Podcast Console (Maono)	SCHOOLS	No	PB	Quarterly				SEF	264,000.00	0.00	264,000.00	Recording Equipment for SHS Specialized Tracks
50203990	Storage Media For Video Recordings: 4Tb External Drives	SCHOOLS	No	PB	Quarterly				SEF	180,000.00	180,000.00	0.00	Recording Equipment for SHS Specialized Tracks
50203990	Mrg Green Screen 1.5X3M	SCHOOLS	No	PB	Quarterly				SEF	72,000.00	72,000.00	0.00	Recording Equipment for SHS Specialized Tracks
50203990	Ring Light 44Cm With Stand	SCHOOLS	No	PB	Quarterly				SEF	288,000.00	288,000.00	0.00	Recording Equipment for SHS Specialized Tracks

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705110	Aneroid Sphygmomanometer - Lightweight, One Piece Cuff, Stainless Steel Pressure, Gause Calibrate To 300 Hg, Flexible Single Linen Pvc Tubing, Adjustable Velcro Pressure Cuffs, Handy Leather Pouch, Double Sided Sthethoscope, Complete Manual Inflation System	SCHOOLS	No	PB	2nd Quarter				SEF	498,600.00	0.00	498,600.00	Covid 19 Prevention and Mitigation in schools (PPE)
10799990	Anvil (Hd Steel Made)	SCHOOLS	No	PB	3rd Quarter				SEF	15,000.00	0.00	15,000.00	Mobile TVL SMAW Lab
10707010	Work Bench With Bench Vice On 4 Corners	SCHOOLS	No	PB	3rd Quarter				SEF	12,500.00	0.00	12,500.00	Mobile TVL SMAW Lab
10707010	Welding Table/Positioners	SCHOOLS	No	PB	3rd Quarter				SEF	50,000.00	0.00	50,000.00	Mobile TVL SMAW Lab
10705030	Printers With Continuous Ink	SCHOOLS	No	PB	3rd Quarter				SEF	24,000.00	0.00	24,000.00	Mobile TVL SMAW Lab
50203990	Files-Half Round	SCHOOLS	No	PB	Quarterly				SEF	6,666.60	6,666.60	0.00	Mobile TVL SMAW Lab
10705070	Audio Amplifier (Mic, Headset,Headphone, V9)	SCHOOLS	No	PB	3rd Quarter				SEF	25,000.00	0.00	25,000.00	Mobile TVL SMAW Lab
50203990	Fillet Gauge	SCHOOLS	No	PB	Quarterly				SEF	15,000.00	15,000.00	0.00	Mobile TVL SMAW Lab
50203990	Cut Off Disc 6Mm X 15Mm X 100Mm	SCHOOLS	No	PB	Quarterly				SEF	24,999.90	24,999.90	0.00	Mobile TVL SMAW Lab
50203990	Clear Glass Lens	SCHOOLS	No	PB	Quarterly				SEF	5,000.10	5,000.10	0.00	Mobile TVL SMAW Lab
50203990	Filter Lens	SCHOOLS	No	PB	Quarterly				SEF	5,000.10	5,000.10	0.00	Mobile TVL SMAW Lab
50203990	Carbon Steel Pipe, Schedule 40 Dia. 150 X 3M	SCHOOLS	No	PB	Quarterly				SEF	75,000.00	75,000.00	0.00	Mobile TVL SMAW Lab
50203990	Mild Steel Plate 3.2Mm X 150Mm X 6M	SCHOOLS	No	PB	Quarterly				SEF	30,000.00	30,000.00	0.00	Mobile TVL SMAW Lab
50203990	Mild Steel Plate 10Mm X 150Mm X 6M	SCHOOLS	No	PB	Quarterly				SEF	40,000.00	40,000.00	0.00	Mobile TVL SMAW Lab
50203990	Electrode 3.2Mm E-6013	SCHOOLS	No	PB	Quarterly				SEF	35,000.00	35,000.00	0.00	Mobile TVL SMAW Lab
50203990	Electrode 3.2Mm E-6011	SCHOOLS	No	PB	Quarterly				SEF	35,000.00	35,000.00	0.00	Mobile TVL SMAW Lab
50203990	Oxy-Acetylene/Oxy-Lpg Cylinder With Content Sent	SCHOOLS	No	PB	Quarterly				SEF	21,000.00	21,000.00	0.00	Mobile TVL SMAW Lab
50203990	Model Body Form Male	SCHOOLS	No	PB	3rd Quarter				SEF	67,440.00	67,440.00	0.00	Mobile TVL Dressmaking Lab
10705030	Personal Computer With 50" Led Computer	SCHOOLS	No	PB	3rd Quarter				SEF	60,000.00	0.00	60,000.00	Mobile TVL SMAW Lab
50203010	White Mailing Envelope	SCHOOLS	No	PB	1st Quarter				SEF	724.80	724.80	0.00	Office Supplies and Materials of the Local School Board
50203080	Medical Examination Gloves (Medium) - Latex Unpowered Gloves In A Box Of 100S	SCHOOLS	No	PB	3rd Quarter				SEF	116,200.00	116,200.00	0.00	COVID 19 PREVENTION AND MITIGATION IN SCHOOLS (MASKS, FACE SHIELDS, GLOVES, ETC. FOR TEACHERS)
50203080	Medical Examination Gloves (Large) - Latex Unpowered Gloves In A Box Of 100S	SCHOOLS	No	PB	3rd Quarter				SEF	56,400.00	56,400.00	0.00	COVID 19 PREVENTION AND MITIGATION IN SCHOOLS (MASKS, FACE SHIELDS, GLOVES, ETC. FOR TEACHERS)
50203080	Cotton- Absorbent 400 Gm/ Roll	SCHOOLS	No	PB	3rd Quarter				SEF	32,000.00	32,000.00	0.00	COVID 19 PREVENTION AND MITIGATION IN SCHOOLS (MASKS, FACE SHIELDS, GLOVES, ETC. FOR TEACHERS)
50203080	Thermal Scanner Non-Contact Infrared Thermometer Distance /Spot Ratio: 12:1 Accuracy: Assumes Operationambient Temperature Of 25 Oc/77 Of Dimension: 180 X 130 X 40Mm 10 Point Memory Response Time:500Ms Auto Power Off Approximately After 6 Seconds Weight: 195 Grams Battery: 9V Battery	SCHOOLS	No	PB	3rd Quarter				SEF	494,000.00	494,000.00	0.00	COVID 19 PREVENTION AND MITIGATION IN SCHOOLS (MASKS, FACE SHIELDS, GLOVES, ETC. FOR TEACHERS)
50203080	Disinfectant-Can Kill 99.9% Of Common Viruses Corona Virus, Bacteria And Fungi, Anti-Bacterial Properties Per Gallon	SCHOOLS	No	PB	3rd Quarter				SEF	741,000.00	741,000.00	0.00	COVID 19 PREVENTION AND MITIGATION IN SCHOOLS (MASKS, FACE SHIELDS, GLOVES, ETC. FOR TEACHERS)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10799990	Foot Pedal Alcohol Dispenser W/ 1Liter Alcohol Pump Height: 4Feet; Weight: Approximately 6 Kilos; Materials: Made If Stainless Steel Include 1 Liter Alcoholo Pump	SCHOOLS	No	PB	3rd Quarter				SEF	1,197,950.00	0.00	1,197,950.00	COVID 19 PREVENTION AND MITIGATION IN SCHOOLS (MASKS, FACE SHIELDS, GLOVES, ETC. FOR TEACHERS)
50203110	Story Books For Kindergarten Mga Kwentong Aral: Ang Punong Marikit (Lampara Books) Mga Kwentong Aral: Bulanglang (Lampara Books) Ang Elepante At Ang Anim Na Bulag Kwentong Nanay: May Magic Si Inay (Lampara Books) Kwentong Nanay: Siya Ba Ang Inay Ko? (Lampara Books) Mga Premyadong Kuwentong Pambata: Lola-Lola Mga Kuwentong May Aral: Ang Langgam At Ang Kalapati (Lampara Books) Mga Kuwentong May Aral: Ang Batang Gamugamo At Ang Liwanag (Lampara Books) Mga Kuwentong May Aral: Ang Uhaw Na Uwak (Lamp[Ara Books) Mga Kuwentong May Aral: Ang Langgam At Ang Tipaklong (Lampara Books) Mga Kuwentong May Aral: Ang Pagong At Ang Kuneho (Lampara Books) Mga Kuwentong May Aral: Ang Batang Nagsingungaling Tungkol Sa Lobo (Lampara Books)	SCHOOLS	No	PB	1st Quarter				SEF	6,884,829.00	6,884,829.00	0.00	Procurement of Story Books for Kindergarten
50203010	Toner Mx 235 Ft	SCHOOLS	No	PB	1st Quarter				SEF	23,250.00	23,250.00	0.00	Office Supplies and Materials of the Local School Board
50203010	Ink Cartridge Black Pg810	SCHOOLS	No	PB	1st Quarter				SEF	3,244.00	3,244.00	0.00	Office Supplies and Materials of the Local School Board
50203010	Ink Cartridge Colored CI 811	SCHOOLS	No	PB	1st Quarter				SEF	4,116.00	4,116.00	0.00	Office Supplies and Materials of the Local School Board
50203990	Paper Towel Dispenser	SCHOOLS	No	PB	3rd Quarter				SEF	1,920.00	1,920.00	0.00	Mobile TVL Cookery Lab
50203010	White Ruled Pad	SCHOOLS	No	PB	1st Quarter				SEF	58.24	58.24	0.00	Office Supplies and Materials of the Local School Board
50203080	Interfolded Tissue Paper - 180 Pulls Paper Towel; 200 Mm X 200 Mm (Php 55.00/ Pack)	SCHOOLS	No	PB	2nd Quarter				SEF	5,555.00	5,555.00	0.00	MEDICAL, DENTAL AND LABORATORY SUPPLIES
50203990	Lights Color And Wash Lights Lights Laser Lights	SCHOOLS	No	PB	3rd Quarter				SEF	4,240.00	4,240.00	0.00	Lucrecia R. Kasilag Senior High School
50203990	Lights Color And Wash Lights Lights Strobe Lights	SCHOOLS	No	PB	3rd Quarter				SEF	52,000.00	52,000.00	0.00	Lucrecia R. Kasilag Senior High School
50203990	Lights Color And Wash Lights Lights Green	SCHOOLS	No	PB	3rd Quarter				SEF	3,600.00	3,600.00	0.00	Lucrecia R. Kasilag Senior High School
50203990	Lights Color And Wash Lights Lights Magenta	SCHOOLS	No	PB	3rd Quarter				SEF	3,600.00	3,600.00	0.00	Lucrecia R. Kasilag Senior High School
50203990	Stage Gear Drum Riser	SCHOOLS	No	PB	3rd Quarter				SEF	8,392.00	8,392.00	0.00	Lucrecia R. Kasilag Senior High School
50203990	Stage Gear Instrument Tuners	SCHOOLS	No	PB	3rd Quarter				SEF	6,800.00	6,800.00	0.00	Lucrecia R. Kasilag Senior High School
50203990	Stage Gear Phone & Tablet Clips	SCHOOLS	No	PB	3rd Quarter				SEF	4,800.00	4,800.00	0.00	Lucrecia R. Kasilag Senior High School
50213060	Vehicle Customizing/Refitting	SCHOOLS	No	PB	3rd Quarter				SEF	1,500,000.00	1,500,000.00	0.00	Mobile TVL Cookery Lab
50203990	Griller	SCHOOLS	No	PB	3rd Quarter				SEF	5,000.00	5,000.00	0.00	Mobile TVL Cookery Lab
50203990	Drip Pan	SCHOOLS	No	PB	Quarterly				SEF	3,120.00	3,120.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203010	Staple Wire, Standard Size	SCHOOLS	No	PB	1st Quarter				SEF	112.75	112.75	0.00	Office Supplies and Materials of the Local School Board
50203080	Disinfectant Solution - Surface Disinfectant Solution That Kills Disease Causing Bacteria, Viruses And Fungi; 99% Antibac Lemon Scent (Php115.00/ Gallon)	SCHOOLS	No	PB	2nd Quarter				SEF	46,000.00	46,000.00	0.00	MEDICAL, DENTAL AND LABORATORY SUPPLIES
50203990	Portable Shampoo Bowl Set	SCHOOLS	No	PB	Quarterly				SEF	92,300.00	92,300.00	0.00	Mobile TVL Hair and Beauty Care Lab
10799990	Ironing Board	SCHOOLS	No	PB	3rd Quarter				SEF	30,000.00	0.00	30,000.00	Mobile TVL Dressmaking Lab
10707010	Display Cabinet	SCHOOLS	No	PB	3rd Quarter				SEF	70,000.00	0.00	70,000.00	Mobile TVL Dressmaking Lab
10707010	Stools	SCHOOLS	No	PB	3rd Quarter				SEF	4,350.00	0.00	4,350.00	Mobile TVL Dressmaking Lab
10707010	Cutting Table (8X4X3)	SCHOOLS	No	PB	3rd Quarter				SEF	97,500.00	0.00	97,500.00	Mobile TVL Dressmaking Lab

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10705070	Furnishings For The Performing Arts Of Its Lights And Sound Pa System Speaker/Instrument/Mic Cables	SCHOOLS	No	PB	4th Quarter				SEF	128,000.00	0.00	128,000.00	Lucrecia R. Kasilag Senior High School
10705070	Furnishings For The Performing Arts Of Its Lights And Sound Pa System Equalizer And Other Rack Effects	SCHOOLS	No	PB	4th Quarter				SEF	51,000.00	0.00	51,000.00	Lucrecia R. Kasilag Senior High School
10705070	Furnishings For The Performing Arts Of Its Lights And Sound Pa System Power Amplifiers	SCHOOLS	No	PB	4th Quarter				SEF	6,550.00	0.00	6,550.00	Lucrecia R. Kasilag Senior High School
10705070	Furnishings For The Performing Arts Of Its Lights And Sound Pa System Mixing Desks	SCHOOLS	No	PB	4th Quarter				SEF	25,000.00	0.00	25,000.00	Lucrecia R. Kasilag Senior High School
50203990	Rechargeable Portable Lamp Lights	SCHOOLS	No	PB	4th Quarter				SEF	2,000.00	2,000.00	0.00	Lucrecia R. Kasilag Senior High School
50203080	Surgical Mask/Box 3Ply Disposable Mask Covering The Nose Down To The Chin W/ Nose Plate	SCHOOLS	No	PB	3rd Quarter				SEF	359,128.00	359,128.00	0.00	COVID 19 PREVENTION AND MITIGATION IN SCHOOLS (MASKS, FACE SHIELDS, GLOVES, ETC. FOR TEACHERS)
50203990	Ebl Ln-6907 Rechargeable Battery Chargeraa 2800Mah Rechargeable Battery-(Lee Photo) Smart Lcd Charger Set	SCHOOLS	No	PB	4th Quarter				SEF	3,000.00	3,000.00	0.00	Lucrecia R. Kasilag Senior High School
50203080	Alcohol - 70% Isoprophyl Alcohol (In Gallon)	SCHOOLS	No	PB	3rd Quarter				SEF	275,000.00	275,000.00	0.00	COVID 19 PREVENTION AND MITIGATION IN SCHOOLS (MASKS, FACE SHIELDS, GLOVES, ETC. FOR TEACHERS)
50203080	Paper Cups - Disposable; 6.5 Oz; White; For Patient'S Use (Packs Of 50) (Php 90.00/Pack)	SCHOOLS	No	PB	2nd Quarter				SEF	4,950.00	4,950.00	0.00	MEDICAL, DENTAL AND LABORATORY SUPPLIES
50203080	Alcohol - 70% Isoprophyl Alcohol (In Gallon)(Php 550.00/ Gallon)	SCHOOLS	No	PB	2nd Quarter				SEF	29,100.00	29,100.00	0.00	MEDICAL, DENTAL AND LABORATORY SUPPLIES
50203080	Cotton - 400 G/Roll, Absorbent, Locally Manufactured (Php 210.00/ Roll)	SCHOOLS	No	PB	2nd Quarter				SEF	10,500.00	10,500.00	0.00	MEDICAL, DENTAL AND LABORATORY SUPPLIES
50203080	Dental Burs Tapered - Diamond Burs; 106-125Um, Iso 160/012, Place In Hard Plastic Case/Holder (Php 200/Pc)	SCHOOLS	No	PB	2nd Quarter				SEF	20,000.00	20,000.00	0.00	MEDICAL, DENTAL AND LABORATORY SUPPLIES
50203080	Dental Burs Round - Diamond Burs; 106-125Um, Iso 001/012 Round, Place In Hard Plastic Case/Holder (Php 200/Per)	SCHOOLS	No	PB	2nd Quarter				SEF	20,000.00	20,000.00	0.00	MEDICAL, DENTAL AND LABORATORY SUPPLIES
50203080	Dental Burs Inverted Cone - Diamond Burs; 106-125Um, Iso 012, Place In Hard Plastic Case/Holder (Php 200/Per)	SCHOOLS	No	PB	2nd Quarter				SEF	20,000.00	20,000.00	0.00	MEDICAL, DENTAL AND LABORATORY SUPPLIES
50203080	Dental Needle - Disposable, Gauge 27 X 13/16, Short Sterile (Box Of 100'S) (Php 607.50/ Box)	SCHOOLS	No	PB	2nd Quarter				SEF	6,075.00	6,075.00	0.00	MEDICAL, DENTAL AND LABORATORY SUPPLIES
50203080	Dental Needle - Disposable, Gauge 27 X 13/16, Long Sterile (Box Of 100'S) (Php 607.50/ Box)	SCHOOLS	No	PB	2nd Quarter				SEF	6,075.00	6,075.00	0.00	MEDICAL, DENTAL AND LABORATORY SUPPLIES
50203080	Applicator Tips - Micro Applicator Brush In A Plastic Canister 100'S (Php 135.00/ Canister)	SCHOOLS	No	PB	2nd Quarter				SEF	2,025.00	2,025.00	0.00	MEDICAL, DENTAL AND LABORATORY SUPPLIES
50203080	Liquid Hand Soap - Antibac Liquid Soap, 500 MI Bottle (Php 120.00/ Per Bottle)	SCHOOLS	No	PB	2nd Quarter				SEF	12,120.00	12,120.00	0.00	MEDICAL, DENTAL AND LABORATORY SUPPLIES
50203990	Liquid Soap Dispenser	SCHOOLS	No	PB	3rd Quarter				SEF	1,432.00	1,432.00	0.00	Mobile TVL Cookery Lab
50203990	Rechargeable Emergency Lights (Mounted)	SCHOOLS	No	PB	4th Quarter				SEF	8,400.00	8,400.00	0.00	Lucrecia R. Kasilag Senior High School
10705990	Ac/Dc Power Generator With Gasengine 10Hp	SCHOOLS	No	PB	3rd Quarter				SEF	80,000.00	0.00	80,000.00	Mobile TVL SMAW Lab
50203990	Kitchen Spoon	SCHOOLS	No	PB	Quarterly				SEF	952.00	952.00	0.00	Mobile TVL Cookery Lab
50203990	Soup Ladle, 6 Oz	SCHOOLS	No	PB	Quarterly				SEF	1,272.00	1,272.00	0.00	Mobile TVL Cookery Lab
50203990	Soup Ladle, 3 Oz	SCHOOLS	No	PB	Quarterly				SEF	1,192.00	1,192.00	0.00	Mobile TVL Cookery Lab
50203990	Kitchen Scissors	SCHOOLS	No	PB	Quarterly				SEF	150.00	150.00	0.00	Mobile TVL Cookery Lab
50203990	Can Opener	SCHOOLS	No	PB	Quarterly				SEF	675.00	675.00	0.00	Mobile TVL Cookery Lab

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50203990	Wire Whisk, Medium	SCHOOLS	No	PB	Quarterly				SEF	480.00	480.00	0.00	Mobile TVL Cookery Lab
50203990	Serving Spoon	SCHOOLS	No	PB	Quarterly				SEF	475.00	475.00	0.00	Mobile TVL Cookery Lab
10705990	Straightening Iron	SCHOOLS	No	PB	3rd Quarter				SEF	39,000.00	0.00	39,000.00	Mobile TVL Hair and Beauty Care Lab
10705990	Electric Hair Thermal Treatmentbeauty Steamer Hair Cap	SCHOOLS	No	PB	3rd Quarter				SEF	7,800.00	0.00	7,800.00	Mobile TVL Hair and Beauty Care Lab
10705990	Electric Hair Clippers/Cutting Machine/Hair Trimmer	SCHOOLS	No	PB	3rd Quarter				SEF	39,000.00	0.00	39,000.00	Mobile TVL Hair and Beauty Care Lab
50203990	Electric Fryer	SCHOOLS	No	PB	3rd Quarter				SEF	2,850.00	2,850.00	0.00	Mobile TVL Cookery Lab
10705990	Portable Electrode Oven	SCHOOLS	No	PB	3rd Quarter				SEF	18,000.00	0.00	18,000.00	Mobile TVL SMAW Lab
50203990	Peelers	SCHOOLS	No	PB	Quarterly				SEF	700.00	700.00	0.00	Mobile TVL Cookery Lab
10705990	Portable Disc Grinder	SCHOOLS	No	PB	3rd Quarter				SEF	20,000.00	0.00	20,000.00	Mobile TVL SMAW Lab
10705990	Pedestal/Bench Grinding Machine	SCHOOLS	No	PB	3rd Quarter				SEF	13,333.34	0.00	13,333.34	Mobile TVL SMAW Lab
10705990	Air Purifier Machine-6In 1 Purifier-Six Stage Filtration (Washable Elementary Pre-Filter, Activated Carbon Filter, Photo Catalyst Filter, Uv Lamp And Negative Ions): Coverage Area: 30 Square Meters: Product Dimension: L -33Cm X W-17Cm X H- 51Cm	SCHOOLS	No	PB	2nd Quarter				SEF	30,000.00	0.00	30,000.00	DRUGS AND MEDICINES
50203990	Tongs, 8 Inches	SCHOOLS	No	PB	Quarterly				SEF	1,150.00	1,150.00	0.00	Mobile TVL Cookery Lab
50203990	Funnel, Small	SCHOOLS	No	PB	Quarterly				SEF	240.00	240.00	0.00	Mobile TVL Cookery Lab
50203990	Strainer Chinois, Medium	SCHOOLS	No	PB	Quarterly				SEF	1,680.00	1,680.00	0.00	Mobile TVL Cookery Lab
50203990	Wooden Spoon	SCHOOLS	No	PB	Quarterly				SEF	640.00	640.00	0.00	Mobile TVL Cookery Lab
50203990	Spatula	SCHOOLS	No	PB	Quarterly				SEF	1,200.00	1,200.00	0.00	Mobile TVL Cookery Lab
50203990	Siever, Small	SCHOOLS	No	PB	Quarterly				SEF	2,240.00	2,240.00	0.00	Mobile TVL Cookery Lab
50205030	Data Subscription(Php149 X 4Months) *Service Provider Will Create 1 Account With 6 Multiple User Accounts Inclusions: * 10Gb Data Allocation Inclusive Of 8Gb Open Access Data And 2Gb For Google Suite * Validity For Thirty (30) Days * Data Stacking/Roll-Over Unused Data Rolled Over To The Next Month If Renewed Before Expiry. * The Following Sites Are Blacklisted To Ensure That Data Is Utilized For Studying And School Related Activities: 1.) Tiktok 2.) Iflix 3.) Netflix 4.) Hulu 5.) Iwanttv 6.) Hooq 7.) Amazon Prime Video , 8.) Hbo Go, 9.) Tribe 10.) Cinetropa 11.) Viu 12.) Disney Life 13.) Fox+ 14.) Cartoon Network 15.) Crunchyroll 16.) Twitch 17.) Nba 18.) Pornhub 19.) Xvideos * After Sales 1.) Dedicated Relationship Manager To Handle All Sales And After Sales Concerns. 2.) E-Mail Support 3.) Hotline Support 4.) Offline Support (Service Centers Within Metro Manila) 5.) Sim Replacement (5% Buffer Sim Cards) 6.) Monthly Utilization Report	SCHOOLS	No	PB	1st Quarter				SEF	56,577,088.00	56,577,088.00	0.00	Data Subscription
10705990	Arc Welding Machine And Accessories(350 Amp Inverter Type)	SCHOOLS	No	PB	3rd Quarter				SEF	42,500.00	0.00	42,500.00	Mobile TVL SMAW Lab
50202010	Load Allowance Php 500.00 Prepaid Card Load For Participants And Facilitators	SCHOOLS	No	PB	3rd Quarter				SEF	169,000.00	169,000.00	0.00	Personality Development and Mental Health Awareness Webinar for Daycare Center Workers-Training Materials
50203990	Garbage Bin (4 Gals.)	SCHOOLS	No	PB	3rd Quarter				SEF	2,000.00	2,000.00	0.00	Mobile TVL Cookery Lab
50203990	Dust Pan	SCHOOLS	No	PB	3rd Quarter				SEF	360.00	360.00	0.00	Mobile TVL Cookery Lab
50203990	Mop Squeezer	SCHOOLS	No	PB	3rd Quarter				SEF	2,238.00	2,238.00	0.00	Mobile TVL Cookery Lab
50203990	Utility Tray, Stainless	SCHOOLS	No	PB	3rd Quarter				SEF	650.00	650.00	0.00	Mobile TVL Cookery Lab
50203010	Folder, Legal	SCHOOLS	No	PB	1st Quarter				SEF	559.28	559.28	0.00	Office Supplies and Materials of the Local School Board
50203010	Rubber Band, Flat Length (18")	SCHOOLS	No	PB	1st Quarter				SEF	109.50	109.50	0.00	Office Supplies and Materials of the Local School Board

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50203010	Scissors - Symmetrical Blade	SCHOOLS	No	PB	1st Quarter				SEF	81.12	81.12	0.00	Office Supplies and Materials of the Local School Board
50203010	Stapler, Standard Size	SCHOOLS	No	PB	1st Quarter				SEF	884.00	884.00	0.00	Office Supplies and Materials of the Local School Board
50203010	Reproduction Supplies Ink Model : Blue Brand Bps350	SCHOOLS	No	PB	3rd Quarter				SEF	8,281,000.00	8,281,000.00	0.00	REPRODUCTION SUPPLIES -MASTER ROLL AND INK
50203010	Toner For Fuji Docucentre Copier Machine	SCHOOLS	No	PB	1st Quarter				SEF	2,100,000.00	2,100,000.00	0.00	PHOTOCOPIER DRUM AND TONER
50203990	Kitchen Fork	SCHOOLS	No	PB	Quarterly				SEF	952.00	952.00	0.00	Mobile TVL Cookery Lab
50202010	Eccd Learning Package- Online Training For Child Development Workers (Cdw) Monitoring And Evaluation Cost	SCHOOLS	No	PB	3rd Quarter				SEF	135,000.00	135,000.00	0.00	Administrative Support:ECCD Learning Package - Online Training for Child Development Workers (SSDD)
50203990	Pocket/Pin Thermometer	SCHOOLS	No	PB	Quarterly				SEF	109.00	109.00	0.00	Mobile TVL Cookery Lab
50202010	Ballpen Hbw, Blue Ink, Tube Retractable Type, 0.5Mm Tip	SCHOOLS	No	PB	3rd Quarter				SEF	3,260.00	3,260.00	0.00	Personality Development and Mental Health Awareness Webinar for Daycare Center Workers-Training Materials
50202010	Filler Notebook Cattleya, 6 X 8.5 Inches, 20 Leaves	SCHOOLS	No	PB	3rd Quarter				SEF	6,520.00	6,520.00	0.00	Personality Development and Mental Health Awareness Webinar for Daycare Center Workers-Training Materials
50203990	Double Boiler, Medium	SCHOOLS	No	PB	3rd Quarter				SEF	1,164.00	1,164.00	0.00	Mobile TVL Cookery Lab
50203990	Wok, Small	SCHOOLS	No	PB	3rd Quarter				SEF	2,000.00	2,000.00	0.00	Mobile TVL Cookery Lab
50203990	Casserole, Small	SCHOOLS	No	PB	3rd Quarter				SEF	2,094.00	2,094.00	0.00	Mobile TVL Cookery Lab
50203990	Cutting Board	SCHOOLS	No	PB	3rd Quarter				SEF	675.00	675.00	0.00	Mobile TVL Cookery Lab
50203990	Colander, Medium	SCHOOLS	No	PB	3rd Quarter				SEF	800.00	800.00	0.00	Mobile TVL Cookery Lab
50203990	Frying Pan, Medium	SCHOOLS	No	PB	3rd Quarter				SEF	1,080.00	1,080.00	0.00	Mobile TVL Cookery Lab
50203990	Frying Pan, Small	SCHOOLS	No	PB	3rd Quarter				SEF	780.00	780.00	0.00	Mobile TVL Cookery Lab
50203990	Stock Pot, Large	SCHOOLS	No	PB	Quarterly				SEF	3,850.00	3,850.00	0.00	Mobile TVL Cookery Lab
50203990	Broom (Tambo)	SCHOOLS	No	PB	3rd Quarter				SEF	120.00	120.00	0.00	Mobile TVL Cookery Lab
50203010	Drum For Fuji Docucentre Copier Machine	SCHOOLS	No	PB	1st Quarter				SEF	2,128,000.00	2,128,000.00	0.00	PHOTOCOPIER DRUM AND TONER
50203990	Skimmer, Fine	SCHOOLS	No	PB	Quarterly				SEF	3,080.00	3,080.00	0.00	Mobile TVL Cookery Lab
50203990	3M Peltor Optime 95 Over-Thr-Head Folding Earmuffs Hearing Protection (White)	SCHOOLS	No	PB	4th Quarter				SEF	7,600.00	7,600.00	0.00	Lucrecia R. Kasilag Senior High School
50203990	Extension Pro Star Power Cables	SCHOOLS	No	PB	4th Quarter				SEF	4,560.00	4,560.00	0.00	Lucrecia R. Kasilag Senior High School
50203990	Prox X-Splstbar-5Ft 5 Ft. Universal Light Bar Mounting System For Point Source)	SCHOOLS	No	PB	3rd Quarter				SEF	10,000.00	10,000.00	0.00	Lucrecia R. Kasilag Senior High School
50203990	Lightning Stand Prox T-Ls01M Lighting Stand T-Bar & 2 Side Bars 12 Ft Height	SCHOOLS	No	PB	3rd Quarter				SEF	18,000.00	18,000.00	0.00	Lucrecia R. Kasilag Senior High School
50203990	Lighting Cable (Powerline+Lighting Cable)	SCHOOLS	No	PB	3rd Quarter				SEF	8,560.00	8,560.00	0.00	Lucrecia R. Kasilag Senior High School
50203990	Lights Color And Wash Lights Lights Effects Lights	SCHOOLS	No	PB	3rd Quarter				SEF	24,314.00	24,314.00	0.00	Lucrecia R. Kasilag Senior High School
50203990	Strainer, Small, Fine	SCHOOLS	No	PB	Quarterly				SEF	1,600.00	1,600.00	0.00	Mobile TVL Cookery Lab
50203990	Clear Spray Bottles Set Of 3 50MI	SCHOOLS	No	PB	Quarterly				SEF	6,500.00	6,500.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Wire Skimmer, Small	SCHOOLS	No	PB	Quarterly				SEF	2,280.00	2,280.00	0.00	Mobile TVL Cookery Lab

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Casters	SCHOOLS	No	PB	4th Quarter				SEF	5,696.00	5,696.00	0.00	Lucrecia R. Kasilag Senior High School
50203990	Boning Knife	SCHOOLS	No	PB	Quarterly				SEF	4,000.00	4,000.00	0.00	Mobile TVL Cookery Lab
50203990	Chef'S Knife	SCHOOLS	No	PB	Quarterly				SEF	1,630.00	1,630.00	0.00	Mobile TVL Cookery
50203080	Surgical Face Mask - 3 Ply With Ear Loop, Disposable Ultra Fluid And Splash Resistant Inner And Outer Layer. Breathable, Full With Adjustable Nose Clip. 50'S/Box (Php 350.00/Box)	SCHOOLS	No	PB	2nd Quarter				SEF	24,500.00	24,500.00	0.00	MEDICAL, DENTAL AND LABORATORY SUPPLIES
50203080	Surgical Head Cap - Disposable, Non-Woven Breathable Material, Gartered. Color: Green Or Blue, Light Weight, 100'S/Pack (Php350.00/ Pack)	SCHOOLS	No	PB	2nd Quarter				SEF	10,500.00	10,500.00	0.00	MEDICAL, DENTAL AND LABORATORY SUPPLIES
50203990	Dyeing Kit, Dye Brush, Comb, Mixing Bowl Set	SCHOOLS	No	PB	Quarterly				SEF	5,200.00	5,200.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Floor Mops	SCHOOLS	No	PB	3rd Quarter				SEF	1,200.00	1,200.00	0.00	Mobile TVL Cookery Lab
50203990	Double Sided Sand Paper Foot File	SCHOOLS	No	PB	Quarterly				SEF	5,850.00	5,850.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Brush And Pumice 4 In -1 Foot File Brushpedicure Callouse Remover	SCHOOLS	No	PB	Quarterly				SEF	7,800.00	7,800.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Skimmers, Spider	SCHOOLS	No	PB	Quarterly				SEF	2,000.00	2,000.00	0.00	Mobile TVL Cookery Lab
10705030	Fhd Webcam 1080P	SCHOOLS	No	PB	Quarterly				SEF	288,000.00	0.00	288,000.00	Recording Equipment for SHS Specialized Tracks
50299990	Division Sped Paragames Officials	SCHOOLS	No	PB	3rd Quarter				SEF	30,000.00	30,000.00	0.00	DIVISION SPED PARAGAMES
50299990	Division Sped Paragames Misc. Expenses (Venue Rental, Sand, Stagedecoration)	SCHOOLS	No	PB	3rd Quarter				SEF	35,000.00	35,000.00	0.00	DIVISION SPED PARAGAMES
50203080	Yellow Plastic Bag - Disposable; For Sanitary Disposal Of Infectious Waste. Size: Large (Packs Of 10) (Php372.00/ Pack)	SCHOOLS	No	PB	2nd Quarter				SEF	37,200.00	37,200.00	0.00	MEDICAL, DENTAL AND LABORATORY SUPPLIES
50299990	Division Sped Paragames Twg	SCHOOLS	No	PB	3rd Quarter				SEF	20,000.00	20,000.00	0.00	DIVISION SPED PARAGAMES
50203080	Uvc Germicidal Soap - Power 60W; Voltage 220-240V 60Hz; Area Coverage Up To 60 Sqm; With Movable Light Frame Made Of Iron With High Grade Frosted Surface; With Remote Control; Lamp Burning Hrs - 8000 Hrs; Warranty: 1 Year (Php 16,799.65/Pc.)	SCHOOLS	No	PB	2nd Quarter				SEF	50,398.95	50,398.95	0.00	MEDICAL, DENTAL AND LABORATORY SUPPLIES
50203080	Disposable Gloves - Size: Large, Powdered Latex, Non-Sterile, 100'S/Box (Php 350.00/ Box)	SCHOOLS	No	PB	2nd Quarter				SEF	8,750.00	8,750.00	0.00	MEDICAL, DENTAL AND LABORATORY SUPPLIES
50299990	Honoraria Resource Speaker 6Days X 3,000.00	SCHOOLS	No	PB	Quarterly				SEF	18,000.00	18,000.00	0.00	Recording Equipment for SHS Specialized Tracks
10705140	4K Video Camera Camcorder 10X Optical Zoomordro Ac7 Uhd 1080P 60 Fps With Microphone Wide Angle Lens Handheld Holder Lens Hood 2 Batteries 32G Sd Card	SCHOOLS	No	PB	Quarterly				SEF	480,000.00	0.00	480,000.00	Recording Equipment for SHS Specialized Tracks
50203990	Heavy Duty Steel Platform Push Cart	SCHOOLS	No	PB	4th Quarter				SEF	6,400.00	6,400.00	0.00	Lucrecia R. Kasilag Senior High School
10705030	All In One Pc (I5/240 Gb Hdd/ 16Gb Ram	SCHOOLS	No	PB	Quarterly				SEF	2,352,000.00	0.00	2,352,000.00	Recording Equipment for SHS Specialized Tracks
50203080	Face Shield - Full Face Length Acrylic Protective Face Shield; Allows Upward And Downward Movement Of The Face Cover, Provides Full Face Protection (Php 350.00/Pc)	SCHOOLS	No	PB	2nd Quarter				SEF	8,750.00	8,750.00	0.00	MEDICAL, DENTAL AND LABORATORY SUPPLIES
10705070	Studio Quality Usb Mic (Rhode)	SCHOOLS	No	PB	Quarterly				SEF	336,000.00	0.00	336,000.00	Recording Equipment for SHS Specialized Tracks
10705070	Datavideo Tp-500 Teleprompter	SCHOOLS	No	PB	Quarterly				SEF	408,000.00	0.00	408,000.00	Recording Equipment for SHS Specialized Tracks
10705070	Lavalier Singe Mic (Boya)	SCHOOLS	No	PB	Quarterly				SEF	192,000.00	0.00	192,000.00	Recording Equipment for SHS Specialized Tracks
50203990	Batteries (Aa)	SCHOOLS	No	PB	4th Quarter				SEF	948.00	948.00	0.00	Lucrecia R. Kasilag Senior High School
50203990	Ac To Dc 12V 4A Power Adapter (Heavy Duty)	SCHOOLS	No	PB	4th Quarter				SEF	500.00	500.00	0.00	Lucrecia R. Kasilag Senior High School
50203990	Naturehike Universal Adapter Plug Multifunctionaltravel Adapter Anglo-America Europe Hong Kong	SCHOOLS	No	PB	4th Quarter				SEF	6,296.00	6,296.00	0.00	Lucrecia R. Kasilag Senior High School

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Socket Head												
50203080	Disposable Gloves - Size: Small, Powdered Latex, Non-Sterile, 100'S/Box (Php 350.00/ Box)	SCHOOLS	No	PB	2nd Quarter				SEF	8,750.00	8,750.00	0.00	MEDICAL, DENTAL AND LABORATORY SUPPLIES
50203990	Foot Spa Tray With Handle 25Cmx35Cm	SCHOOLS	No	PB	Quarterly				SEF	23,400.00	23,400.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203080	Disposable Gloves - Size: Medium, Powdered Latex, Non-Sterile, 100'S/Box (Php 350.00/ Box)	SCHOOLS	No	PB	2nd Quarter				SEF	8,750.00	8,750.00	0.00	MEDICAL, DENTAL AND LABORATORY SUPPLIES
50203990	Conditioner 1Gal	SCHOOLS	No	PB	Quarterly				SEF	10,400.00	10,400.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Hairpins 100Pcs/Set	SCHOOLS	No	PB	Quarterly				SEF	5,200.00	5,200.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Salon Caps	SCHOOLS	No	PB	Quarterly				SEF	5,200.00	5,200.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Combs Set	SCHOOLS	No	PB	Quarterly				SEF	3,900.00	3,900.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Clips 12Pcs/Set	SCHOOLS	No	PB	Quarterly				SEF	3,900.00	3,900.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Hair Brushes Set	SCHOOLS	No	PB	Quarterly				SEF	9,100.00	9,100.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Hand Mirror	SCHOOLS	No	PB	Quarterly				SEF	10,400.00	10,400.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Stainless Steel Barber Straight Edge Folding Razor With Blade	SCHOOLS	No	PB	Quarterly				SEF	7,510.00	7,510.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Stainless Steel Cutting And Thinning Scissors	SCHOOLS	No	PB	Quarterly				SEF	6,500.00	6,500.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Spray Bottles 250ML	SCHOOLS	No	PB	Quarterly				SEF	1,872.00	1,872.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Aluminum Foil 12X300M Roll	SCHOOLS	No	PB	Quarterly				SEF	18,200.00	18,200.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Perm Lotion Set	SCHOOLS	No	PB	Quarterly				SEF	13,650.00	13,650.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Setting Lotion 1000ML	SCHOOLS	No	PB	Quarterly				SEF	9,100.00	9,100.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Flannel Headband	SCHOOLS	No	PB	Quarterly				SEF	2,600.00	2,600.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	10 In 1 Manicure Set	SCHOOLS	No	PB	Quarterly				SEF	36,400.00	36,400.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Salon Magnetic Cape Hair Dyeing Cloth	SCHOOLS	No	PB	Quarterly				SEF	22,750.00	22,750.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Bleaching Product	SCHOOLS	No	PB	Quarterly				SEF	9,100.00	9,100.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Cutting Hair Waterproof Gown Cape	SCHOOLS	No	PB	Quarterly				SEF	13,000.00	13,000.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Shampoo 1Gal	SCHOOLS	No	PB	Quarterly				SEF	10,400.00	10,400.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Salon Hairdressing Apron With Pocket	SCHOOLS	No	PB	Quarterly				SEF	16,250.00	16,250.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Disposable Black Gloves 10Pcs/Box	SCHOOLS	No	PB	Quarterly				SEF	7,800.00	7,800.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Black Latex Thick Gloves	SCHOOLS	No	PB	Quarterly				SEF	3,900.00	3,900.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Towel (Black And White) 22X42 Inch	SCHOOLS	No	PB	Quarterly				SEF	13,650.00	13,650.00	0.00	Mobile TVL Hair and Beauty Care Lab
50203990	Teaching Aid Internet Subscription For Elementary Teachers For 6 Months Prepaid Load Cards Data , Call And Text Card With Php500 Denomination (Expiration Should At Least One (1) Year From Date Of Delivery) Preferred Users 6,094 Globe Subscribers 2,681 Smart Subscribers	SCHOOLS	No	PB	1st Semester				SEF	8,043,000.00	8,043,000.00	0.00	Teaching Aid Internet Subscription for Elementary Teachers
50203990	Teaching Aid Internet Subscription For Elementary Teachers For 6 Months Prepaid Load Cards Surf, Call And Text Card With Php500 Denomination (Expiration Should At Least One (1) Year From Date Of Delivery) Preferred Users 6,094 Globe Subscribers 2,681 Smart Subscribers	SCHOOLS	No	PB	1st Semester				SEF	18,282,000.00	18,282,000.00	0.00	Teaching Aid Internet Subscription for Elementary Teachers
50299990	Contingency Fund	SCHOOLS	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	Quezon City Achievers Awards Day
50299990	Certificates With Frames 500 X 3 Pax	SCHOOLS	No	PB	2nd Quarter				GF	1,500.00	1,500.00	0.00	Quezon City Achievers Awards Day

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Improvement And Maintenance Of Elementary, Secondary And Senior High School Bldings And Facilities Repainting And Cleaning The School Buildings: Roms, Corridors, Stage, Comfort Rooms (Toilet Bowls, Lavatory, Wash Area) Bleach Original 1 Gallon 3785ML Multipurpose Bleach For Home And Laundry (99.9% Antibacterial Protection) -Kills Disease Causing Germs And Viruses -Whitens, Removes Stains -Deodorizes	SCHOOLS	No	PB	2nd Quarter				GF	321,562.50	321,562.50	0.00	Brigada Eskwela Subsidy
50299990	Publication News Letter	SCHOOLS	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	COMPREHENSIVE COMMUNITY MAPPING
50299990	Improvement And Maintenance Of Elementary, Secondary And Senior High School Bldings And Facilities Repainting And Cleaning The School Buildings: Roms, Corridors, Stage, Comfort Rooms (Toilet Bowls, Lavatory, Wash Area) 16L Flat Latex Acrylic Latex Paint 100% Acrylic Latex Paint With Excellent Hiding, Durability And Dirt Pick-Up Resistance. Coverage: 25-30 Sqm. Per 4 Liters/Coat Surface Dry: 30 Minutes Thorough Dry: 2 Hours Dry Film Thickness: 1-1.5Mm/Coat Overcoating Interval: 1 Hour	SCHOOLS	No	PB	2nd Quarter				GF	992,903.10	992,903.10	0.00	Brigada Eskwela Subsidy
50299990	Management Team Expenses 20 Pax X 250 X 4 Days	SCHOOLS	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	Quezon City Achievers Awards Day
50299990	Learning Resource Materials Supplementary Worksheet On Covid 10 Sets/Partner (340 Pages X 1Peso)	SCHOOLS	No	PB	2nd Quarter				GF	17,000.00	17,000.00	0.00	Support Mechanisms for Non-DepEd ALS Providers (ALS Partnership Program)
50299990	Sports, Arts & Music At Home A. Sports At Home Resource Speaker Fee	SCHOOLS	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	SPORTS, ARTS & MUSIC AT HOME 2022
50299990	Honoraria Of Trainers And Staff Supervisor In Charge (X18 Days)	SCHOOLS	No	PB	2nd Semester				GF	43,200.00	43,200.00	0.00	Center for Research and Excellence (CENTREX) in Student Leadership Program
50299990	Participation In Various Competitions	SCHOOLS	No	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	PARTICIPATION IN VARIOUS COMPETITIONS
50299990	Sports, Arts & Music At Home A. Sports At Home Printing Materials Ets.	SCHOOLS	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	SPORTS, ARTS & MUSIC AT HOME 2022
50299990	Sports, Arts & Music At Home B. Arts At Home A. Elementary Level -Grade 4 & 5 B. Secondary Level - Grade 7 & 8 Internet Connectivity Allowance	SCHOOLS	No	PB	2nd Quarter				GF	216,000.00	216,000.00	0.00	SPORTS, ARTS & MUSIC AT HOME 2022
50299990	Sports, Arts & Music At Home B.Arts At Home A. Elementary Level -Grade 4 & 5 B. Secondary Level - Grade 7 & 8 Trainer'S Professional Fee	SCHOOLS	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	SPORTS, ARTS & MUSIC AT HOME 2022
50299990	Sports, Arts & Music At Home B. Arts At Home A. Elementary Level -Grade 4 & 5 B. Secondary Level - Grade 7 & 8 Management Expenses	SCHOOLS	No	PB	2nd Quarter				GF	21,000.00	21,000.00	0.00	SPORTS, ARTS & MUSIC AT HOME 2022
50299990	Sports, Arts & Music At Home B. Arts At Home A. Elementary Level -Grade 4 & 5 B. Secondary Level - Grade 7 & 8 It Professional Fee (Output)	SCHOOLS	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	SPORTS, ARTS & MUSIC AT HOME 2022
50299990	Sports, Arts & Music At Home B. Arts At Home A. Elementary Level -Grade 4 & 5 B. Secondary Level - Grade 7 & 8 Printing Materials Etc.	SCHOOLS	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	SPORTS, ARTS & MUSIC AT HOME 2022
50299990	Honorarium Of Resource Speakers/Judges Php 4,000.00 X 2 Days	SCHOOLS	No	PB	4th Quarter				GF	384,000.00	384,000.00	0.00	2nd Online Division Schools Press Conference
50299990	Training And Development (To Be Conducted For 3 Days) Resource Person'S Fee	SCHOOLS	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Support Mechanisms for Non-DepEd ALS Providers (ALS Partnership Program)
50299990	Training And Development (To Be Conducted For 3 Days) Food	SCHOOLS	No	PB	2nd Quarter				GF	75,000.00	75,000.00	0.00	Support Mechanisms for Non-DepEd ALS Providers (ALS Partnership Program)
50299990	Tarpaulin - Material: High-Density Polyethylene	SCHOOLS	No	PB	2nd Quarter				GF	42,000.00	42,000.00	0.00	COMPREHENSIVE COMMUNITY MAPPING
50299990	Learning Resource Materials Als Portfolio Content, Assessment And Rpl Forms 10 Sets/Partner (196 Pages X 1Peso)	SCHOOLS	No	PB	2nd Quarter				GF	9,800.00	9,800.00	0.00	Support Mechanisms for Non-DepEd ALS Providers (ALS Partnership Program)
50299990	Materials	SCHOOLS	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Training and Workshop of Student Delegates to the RSPC
50299990	Learning Resource Materials Als Life Skills Module 10 Sets/Partner (302Pages X 1 Peso)	SCHOOLS	No	PB	2nd Quarter				GF	15,100.00	15,100.00	0.00	Support Mechanisms for Non-DepEd ALS Providers (ALS Partnership Program)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50299990	Supplies And Materials Communication Allowance For Twg Php 300.00 X 2Days	SCHOOLS	No	PB	1st Quarter				GF	21,600.00	21,600.00	0.00	ALS GRADUATION EXPENSE
50299990	Supplies And Materials Parchment Paper For Diploma Php 3.00	SCHOOLS	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	ALS GRADUATION EXPENSE
50299990	Tarpaulin Php 1,800	SCHOOLS	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	ALS GRADUATION EXPENSE
50299990	Meals For Guest, Teachers In 6 Cd X Php 350.00	SCHOOLS	No	PB	1st Quarter				GF	63,000.00	63,000.00	0.00	ALS GRADUATION EXPENSE
50299990	Contingency Plan/Emergency Fund	SCHOOLS	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	COMPREHENSIVE COMMUNITY MAPPING
50299990	Promotional Video	SCHOOLS	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	COMPREHENSIVE COMMUNITY MAPPING
50299990	Sports, Arts & Music At Home A. Sports At Home Management Expense	SCHOOLS	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	SPORTS, ARTS & MUSIC AT HOME 2022
50299990	Sticker - 3" X 4", Glossy	SCHOOLS	No	PB	2nd Quarter				GF	140,000.00	140,000.00	0.00	COMPREHENSIVE COMMUNITY MAPPING
50299990	Flyers - 135 Gsm	SCHOOLS	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	COMPREHENSIVE COMMUNITY MAPPING
50299990	Sports, Arts & Music At Home A. Sports At Home Internet Connectivity Allowance	SCHOOLS	No	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	SPORTS, ARTS & MUSIC AT HOME 2022
50299990	Supplies And Materials - Folder - Tagboard	SCHOOLS	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	COMPREHENSIVE COMMUNITY MAPPING
50299990	Training And Development (To Be Conducted For 3 Days) Materials	SCHOOLS	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Support Mechanisms for Non-DepEd ALS Providers (ALS Partnership Program)
50299990	Resource Critics Php 2,000.00 X 4 Days	SCHOOLS	No	PB	2nd Quarter				GF	48,000.00	48,000.00	0.00	Workshop and Critiquing of Online and/or Print School Publications
50299990	Prizes For Top 10 And Best Group	SCHOOLS	No	PB	2nd Semester				GF	27,500.00	27,500.00	0.00	Center for Research and Excellence (CENTREX) in Student Leadership Program
50299990	Transportation Allowance X 8 Days	SCHOOLS	No	PB	2nd Semester				GF	80,000.00	80,000.00	0.00	Center for Research and Excellence (CENTREX) in Student Leadership Program
50299990	Food (During The Saturdays Sessions) X 8 Days	SCHOOLS	No	PB	2nd Semester				GF	336,000.00	336,000.00	0.00	Center for Research and Excellence (CENTREX) in Student Leadership Program
50299990	Internet Connectivity Allowance Php 100 X 12 Days	SCHOOLS	No	PB	2nd Quarter				GF	180,000.00	180,000.00	0.00	Sining at Iskawting
50299990	Trainer'S Professional Fee Php 3,000 X 12 Days	SCHOOLS	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	Sining at Iskawting
50299990	Management Expenses	SCHOOLS	No	PB	2nd Quarter				GF	21,000.00	21,000.00	0.00	Sining at Iskawting
50299990	Research And Participation Allowance (Data Allowance) @ P300 Each	SCHOOLS	No	PB	2nd Semester				GF	240,000.00	240,000.00	0.00	Center for Research and Excellence (CENTREX) in Student Leadership Program
50299990	Management Expense	SCHOOLS	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	Workshop and Critiquing of Online and/or Print School Publications
50299990	Honoraria Of Trainers And Staff Trainers (X18 Days)	SCHOOLS	No	PB	2nd Semester				GF	90,000.00	90,000.00	0.00	Center for Research and Excellence (CENTREX) in Student Leadership Program
50299990	Meals Php 350.00 X 4 Days	SCHOOLS	No	PB	2nd Quarter				GF	8,400.00	8,400.00	0.00	Workshop and Critiquing of Online and/or Print School Publications
50299990	Printing Materials, Etc.	SCHOOLS	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Sining at Iskawting

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50299990	Learning Accomplishment Profile 3 Assessment Package With Manual And Intervention 3Rd Edition, Assessment Tool Complete Package With Manual For Intervention Lap Birth- Kindergarten Kit (Us Based Assessment Tool Package)	SCHOOLS	No	PB	2nd Quarter				GF	1,000,000.00	1,000,000.00	0.00	PROCUREMENT OF LEARNING ACCOMPLISHMENT PROFILE 3(LAP 3 ASSESSMENT TOOL)
50299990	Honorarium Of Resource Speakers Php 2,500.00 X 1 Day	SCHOOLS	No	PB	4th Quarter				GF	360,000.00	360,000.00	0.00	2022 District Schools Press Conference
50299990	Management Expense Beneficiaries: 264	SCHOOLS	No	PB	4th Quarter				GF	20,000.00	20,000.00	0.00	2022 District Schools Press Conference
50299990	Registration	SCHOOLS	No	PB	3rd Quarter				GF	296,000.00	296,000.00	0.00	Participation of QC Qualifiers to the National Schools Press Conference
50299990	Internet Subscription	SCHOOLS	No	PB	3rd Quarter				GF	129,000.00	129,000.00	0.00	Participation of QC Qualifiers to the National Schools Press Conference
50299990	It Professional Fee (Output)	SCHOOLS	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Sining at Iskawting
50299990	Materials Beneficiary: 70 Students	SCHOOLS	No	PB	2nd Quarter				GF	7,000.00	7,000.00	0.00	Intensive Training of Qualifiers to the 2022 Online National Schools Press Conference
50299020	Printing Of Guidance Forms A4 Board Paper Black And White Font	SCHOOLS	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Guidance Counseling Program
50299020	Secondary (22 Schhols Only X 10,000)	SCHOOLS	No	PB	Semi Annual				GF	220,000.00	220,000.00	0.00	Subsidy for School Papers
50299990	Sports, Arts & Music At Home C. Music At Home Internet Connectivity Allowance	SCHOOLS	No	PB	2nd Quarter				GF	48,000.00	48,000.00	0.00	SPORTS, ARTS & MUSIC AT HOME 2022
50299990	Sports, Arts & Music At Home C. Music At Home Resource Speaker Fee	SCHOOLS	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	SPORTS, ARTS & MUSIC AT HOME 2022
50299990	Sports, Arts & Music At Home C. Music At Home Management Expenses	SCHOOLS	No	PB	2nd Quarter				GF	21,000.00	21,000.00	0.00	SPORTS, ARTS & MUSIC AT HOME 2022
50299990	Sports, Arts & Music At Home C. Music At Home Printing Materials, Etc.	SCHOOLS	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	SPORTS, ARTS & MUSIC AT HOME 2022
50299990	Management Expense	SCHOOLS	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Training and Workshop of Student Delegates to the RSPC
50299990	Materials (For Certificates, Etc.)	SCHOOLS	No	PB	2nd Semester				GF	29,550.00	29,550.00	0.00	Center for Research and Excellence (CENTREX) in Student Leadership Program
50299990	Meals	SCHOOLS	No	PB	1st Quarter				GF	280,000.00	280,000.00	0.00	Training and Workshop of Student Delegates to the RSPC
50299990	Honoraria Of Trainers And Staff Technical Support (X18 Days)	SCHOOLS	No	PB	2nd Semester				GF	67,500.00	67,500.00	0.00	Center for Research and Excellence (CENTREX) in Student Leadership Program
50299990	Resource Speakers	SCHOOLS	No	PB	2nd Quarter				GF	75,000.00	75,000.00	0.00	Intensive Training of Qualifiers to the 2022 Online National Schools Press Conference
50299990	Meals & Accomodation	SCHOOLS	No	PB	2nd Quarter				GF	308,000.00	308,000.00	0.00	Intensive Training of Qualifiers to the 2022 Online National Schools Press Conference
50299990	Materials Beneficiary: 100 Teachers	SCHOOLS	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Workshop and Critiquing of Online and/or Print School Publications
50299990	Food (During Meetings Of Trainers / Twg) (X 5 Meetings)	SCHOOLS	No	PB	1st, 2nd, and 4th Quarter				GF	26,250.00	26,250.00	0.00	Center for Research and Excellence (CENTREX) in Student Leadership Program
50299990	Meal For Resource Speakers/Judges And Twgs Php 350.00 X 1Day	SCHOOLS	No	PB	4th Quarter				GF	92,400.00	92,400.00	0.00	2022 District Schools Press Conference
50299990	T-Shirts (With Collar And Logo)	SCHOOLS	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Center for Research and Excellence (CENTREX) in Student Leadership Program
50299990	Ibang Klase Sa Qc Newsletter A4 4 Pages, 2 Sheets, Back To Back Print C2S#80 Newsletter Paper Coated Matt Colored	SCHOOLS	No	PB	Quarterly				GF	500,000.00	500,000.00	0.00	IBANG KLAKE SA QC NEWSLETTER PRINTING

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Resource Speakers	SCHOOLS	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Training and Workshop of Student Delegates to the RSPC
50299990	Education Summit Cash Tokens For Speakers	SCHOOLS	No	PC	3rd Quarter				GF	10,000.00	10,000.00	0.00	BASIC EDUCATION SUMMIT
50299990	Tara Na Sa Masiglang Qc Program Costume/Equipment/Tools/Supplies For Student Specialized Groups (P 10,000)	SCHOOLS	No	PB	4th Quarter				GF	120,000.00	120,000.00	0.00	ARAL SAYAW TUGTOG AT ARTE NG PINOY (ASTA ng Pinoy)
50299990	Tara Na Sa Masiglang Qc Program Incidental Expenses	SCHOOLS	No	PB	3rd Quarter				GF	5,000.00	5,000.00	0.00	ARAL SAYAW TUGTOG AT ARTE NG PINOY (ASTA ng Pinoy)
50299990	Tara Na Sa Masiglang Qc Program Management Expenses	SCHOOLS	No	PB	4th Quarter				GF	7,000.00	7,000.00	0.00	ARAL SAYAW TUGTOG AT ARTE NG PINOY (ASTA ng Pinoy)
50299990	Subsidy For Schools Who Will Begin Srrps In Sy 2021-2022	SCHOOLS	No	PC	2nd Quarter				GF	833,000.00	833,000.00	0.00	JOY IN READING: SUBSIDY FOR SCHOOL READING REMEDIATION PROGRAMS (SRRPs)
50299990	Subsidy For Schools Who Will Begin Srrps In Sy 2021-2022	SCHOOLS	No	PC	2nd Quarter				GF	156,000.00	156,000.00	0.00	JOY IN READING: SUBSIDY FOR SCHOOL READING REMEDIATION PROGRAMS (SRRPs)
50299990	Food For Participants, Resource Speakers And Twgs	SCHOOLS	No	PB	2nd Quarter				GF	782,100.00	782,100.00	0.00	Continuous Improvement Program on Early Language, Literacy and Numeracy(ELLN) for K to 3 Teachers
50299990	T-Shirt With Printing And Logo For The Resource Speakers And Twgs	SCHOOLS	No	PB	2nd Quarter				GF	9,100.00	9,100.00	0.00	Continuous Improvement Program on Early Language, Literacy and Numeracy(ELLN) for K to 3 Teachers
50299990	Materials - Bondpaper, Folder, Pentel Pen, Colored Paper" "Masking Tape, Ink For Printer, Special Paper For Certificates, Frame For The " Certificates Of The Speaker	SCHOOLS	No	PB	2nd Quarter				GF	18,550.00	18,550.00	0.00	Continuous Improvement Program on Early Language, Literacy and Numeracy(ELLN) for K to 3 Teachers
50299990	Trainers Monitoring Fee: Teacher Monitors	SCHOOLS	No	PC	2nd Quarter				GF	570,000.00	570,000.00	0.00	SUPPORT TOWARDS ASATIDZ & MONITORS' PERFORMANCE OF THE MADRASAH PROGRAM (STAMP)
50299990	Expansion Program For Special Program In Foreign Language (German, Nihongo, Mandarin, Korean, Spanish And French) Nhonoraria Of Resource Speakers	SCHOOLS	No	PB	3rd Quarter				GF	110,000.00	110,000.00	0.00	Expansion Program for Special Program in Foreign Language (German, Nihongo, Mandarin, Korean, Spanish and French)
50299990	Tara Na Sa Masiglang Qc Program Food And Communication Allowance (Mapping Activity) - 5 Days X P500	SCHOOLS	No	PB	Semi Annual				GF	30,000.00	30,000.00	0.00	ARAL SAYAW TUGTOG AT ARTE NG PINOY (ASTA ng Pinoy)
50299990	Expansion Program For Special Program In Foreign Language (German, Nihongo, Mandarin, Korean, Spanish And French) Nfood And Other Expenses	SCHOOLS	No	PB	3rd Quarter				GF	10,000.00	10,000.00	0.00	Expansion Program for Special Program in Foreign Language (German, Nihongo, Mandarin, Korean, Spanish and French)
50299990	Meals For Resource Speakers/ Judges / Twgs Php 350.00 X 2 Days	SCHOOLS	No	PB	4th Quarter				GF	33,600.00	33,600.00	0.00	2nd Online Division Schools Press Conference
50299990	Expansion Program For Special Program In Foreign Language (German, Nihongo, Mandarin, Korean, Spanish And French) Ntrophies And Certificates (54 1st Placers, 54 Second Placers And 54 3Rd Placers For The Seven Languages)	SCHOOLS	No	PB	3rd Quarter				GF	43,200.00	43,200.00	0.00	Expansion Program for Special Program in Foreign Language (German, Nihongo, Mandarin, Korean, Spanish and French)
50299990	Expansion Program For Special Program In Foreign Language (German, Nihongo, Mandarin, Korean, Spanish And French) Food For The Judges And Twgs	SCHOOLS	No	PB	3rd Quarter				GF	9,800.00	9,800.00	0.00	Expansion Program for Special Program in Foreign Language (German, Nihongo, Mandarin, Korean, Spanish and French)
50299990	Boy & Girl Scouts Membership Fee	SCHOOLS	No	PC	3rd Quarter				GF	250,000.00	250,000.00	0.00	SCOUTING MEMBERSHIP FEES
50299990	Unit Leaders	SCHOOLS	No	PC	3rd Quarter				GF	50,000.00	50,000.00	0.00	SCOUTING MEMBERSHIP FEES

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Trainers Monitoring Fee: Project Coordinator	SCHOOLS	No	PC	2nd Quarter				GF	30,000.00	30,000.00	0.00	SUPPORT TOWARDS ASATIDZ & MONITORS' PERFORMANCE OF THE MADRASAH PROGRAM (STAMP)
50299990	Expansion Program For Special Program In Foreign Language (German, Nihongo, Mandarin, Korean, Spanish And French) Nboard Of Judges For The Different Languages (External)	SCHOOLS	No	PB	3rd Quarter				GF	27,000.00	27,000.00	0.00	Expansion Program for Special Program in Foreign Language (German, Nihongo, Mandarin, Korean, Spanish and French)
50299990	Alcohol And Face Masks	SCHOOLS	No	PB	2nd Quarter				GF	250.00	250.00	0.00	Continuous Improvement Program on Early Language, Literacy and Numeracy(ELLN) for K to 3 Teachers
50299990	Computer Table	SCHOOLS	No	PB	2nd Quarter				GF	18,000.00	0.00	18,000.00	ALTERNATIVE LEARNING SYSTEM (ALS) EXPANSION PROGRAM
50299990	Resource Critics	SCHOOLS	No	PB	2nd Quarter				GF	22,400.00	22,400.00	0.00	SEARCH FOR OUTSTANDING CAMPUS JOURNALISM PROJECT, Outstanding Campus Journalist, Outstanding School Paper Adviser
50299990	Meals	SCHOOLS	No	PB	2nd Quarter				GF	11,200.00	11,200.00	0.00	SEARCH FOR OUTSTANDING CAMPUS JOURNALISM PROJECT, Outstanding Campus Journalist, Outstanding School Paper Adviser
50299990	Management Expense	SCHOOLS	No	PB	2nd Quarter				GF	9,600.00	9,600.00	0.00	SEARCH FOR OUTSTANDING CAMPUS JOURNALISM PROJECT, Outstanding Campus Journalist, Outstanding School Paper Adviser
50299990	Materials	SCHOOLS	No	PB	2nd Quarter				GF	31,200.00	31,200.00	0.00	SEARCH FOR OUTSTANDING CAMPUS JOURNALISM PROJECT, Outstanding Campus Journalist, Outstanding School Paper Adviser
50299990	Board Of Judges Honoraria	SCHOOLS	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	SEARCH FOR OUTSTANDING CAMPUS JOURNALISM PROJECT, Outstanding Campus Journalist, Outstanding School Paper Adviser
50299990	Token, Plaques And Certificates	SCHOOLS	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	SEARCH FOR OUTSTANDING CAMPUS JOURNALISM PROJECT, Outstanding Campus Journalist, Outstanding School Paper Adviser
50203990	Raincoat, Vinyl 48 Inches In Length	SCHOOLS	No	PB	2nd Quarter				GF	3,880.00	3,880.00	0.00	Various Other Supplies
50203990	Boots, Industrial Grade Rubber, Various Sizes	SCHOOLS	No	PB	2nd Quarter				GF	6,480.00	6,480.00	0.00	Various Other Supplies
50299990	Tara Na Sa Masiglang Qc Program Trainors Fee (2000 X 5 Months)	SCHOOLS	No	PB	2nd Semester				GF	120,000.00	120,000.00	0.00	ARAL SAYAW TUGTOG AT ARTE NG PINOY (ASTA ng Pinoy)
50299990	Computer Set	SCHOOLS	No	PB	2nd Quarter				GF	210,000.00	0.00	210,000.00	ALTERNATIVE LEARNING SYSTEM (ALS) EXPANSION PROGRAM
50299990	Tara Na Sa Masiglang Qc Program Planning Meeting (P300 X 2 Days)	SCHOOLS	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	ARAL SAYAW TUGTOG AT ARTE NG PINOY (ASTA ng Pinoy)
50299990	Monobloc Chair	SCHOOLS	No	PB	2nd Quarter				GF	31,950.00	0.00	31,950.00	ALTERNATIVE LEARNING SYSTEM (ALS) EXPANSION PROGRAM
50299990	Cabinet With Bookshelves	SCHOOLS	No	PB	2nd Quarter				GF	60,000.00	0.00	60,000.00	ALTERNATIVE LEARNING SYSTEM (ALS) EXPANSION PROGRAM
50299990	Training And Development (To Be Conducted For 3 Days) T-Shirt For The Participants	SCHOOLS	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	Support Mechanisms for Non-DepEd ALS Providers (ALS Partnership Program)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Food For Participants, Resource Speakers And Twgs	SCHOOLS	No	PB	Monthly				GF	758,650.00	758,650.00	0.00	CONTINUOUS IMPROVEMENT PROGRAM
50299990	T-Shirt With Printing And Logo For The Resource Speakers And Twgs	SCHOOLS	No	PB	Monthly				GF	9,100.00	9,100.00	0.00	CONTINUOUS IMPROVEMENT PROGRAM
50299990	Materials - Bondpaper, Folder, Pentel Pen, Colored Papermasking Tape, Ink For Printer, Special Paper For Certificates, Frame For The Certificates Of The Speaker	SCHOOLS	No	PB	Monthly				GF	12,000.00	12,000.00	0.00	CONTINUOUS IMPROVEMENT PROGRAM
50299990	Alcohol And Face Masks	SCHOOLS	No	PB	Monthly				GF	250.00	250.00	0.00	CONTINUOUS IMPROVEMENT PROGRAM
50299990	Child-Friendly School Awardobjectives:- Provide Guidance In The Conduct Of Child-Friendly Services And Programs.- Ensure Commitment In The School Performance And Implementation.- Help Identify And Strengthen Opportunities Worth Emulating In The Childrights School Governance.Project Duration: - 20 Days - 5 Days Pre-Planning And Gen. Orientation - 7 Days Proposed Online Validation - 6 Days Proposed Field Validation - 1 Day Proposed Finalization Of Results - 1 Day Proposed Awarding Ceremony	SCHOOLS	No	PB	1st Quarter				GF	2,000,000.00	2,000,000.00	0.00	CHILD-FRIENDLY SCHOOL AWARDS
50299990	Trainers Monitoring Fee: Support Staff	SCHOOLS	No	PC	2nd Quarter				GF	30,000.00	30,000.00	0.00	SUPPORT TOWARDS ASATIDZ & MONITORS' PERFORMANCE OF THE MADRASAH PROGRAM (STAMP)
50203990	Water Container 8 Liters, Plastic	SCHOOLS	No	PB	2nd Quarter				GF	4,900.00	4,900.00	0.00	Various Other Supplies
50299990	Education Performance And Inventory Management System Tesda National Certification Assessment Office Supplies Expense: Folder, Pressboard, Plain, Legal	SCHOOLS	No	PB	2nd Quarter				GF	2,500.00	2,500.00	0.00	COMMUNITY COLLEGES
50299990	Education Performance And Inventory Management System Professional Fees For Module Writers	SCHOOLS	No	PB	2nd Quarter				GF	250,000.00	250,000.00	0.00	COMMUNITY COLLEGES
50299990	Education Performance And Inventory Management System Printing Of Technical Vocational Modules	SCHOOLS	No	PB	2nd Quarter				GF	479,000.00	479,000.00	0.00	COMMUNITY COLLEGES
50299990	Education Performance And Inventory Management System Printing Of Life Skills Modules	SCHOOLS	No	PB	2nd Quarter				GF	514,000.00	514,000.00	0.00	COMMUNITY COLLEGES
50299990	Education Performance And Inventory Management System Ingredient And Material Procurement For The Bread And Pastry, Cookery, And Food And Beverage Classes Including But Not Limited To Flour, Eggs, Butter, Yeast, Baking Powder, Baking Soda, Milk, Vegetables, Beef, Chicken, Pork, Etc.	SCHOOLS	No	PB	2nd Quarter				GF	300,000.00	300,000.00	0.00	COMMUNITY COLLEGES
50299990	Education Performance And Inventory Management System Tesda National Certification Assessment	SCHOOLS	No	PB	2nd Quarter				GF	226,250.00	226,250.00	0.00	COMMUNITY COLLEGES
50299990	Education Performance And Inventory Management System Tesda National Certification Assessment Office Supplies Expense: - 8.5 X 11 Specialty Certificate Laid Paper/500 Sheets/Ream	SCHOOLS	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	COMMUNITY COLLEGES
50299990	Education Performance And Inventory Management System Tesda National Certification Assessment Office Supplies Expense: - 8.5 X 11 Certificate Holder	SCHOOLS	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	COMMUNITY COLLEGES
50299990	Education Performance And Inventory Management System Tesda National Certification Assessment Office Supplies Expense: - Multi Copy Paper - Legal	SCHOOLS	No	PB	2nd Quarter				GF	1,600.00	1,600.00	0.00	COMMUNITY COLLEGES
50299990	Trainers Monitoring Fee: School Monitors	SCHOOLS	No	PC	2nd Quarter				GF	570,000.00	570,000.00	0.00	SUPPORT TOWARDS ASATIDZ & MONITORS' PERFORMANCE OF THE MADRASAH PROGRAM (STAMP)
50299990	Education Performance And Inventory Management System Tesda National Certification Assessment Office Supplies Expense: Ballpen Fine Pt. Black	SCHOOLS	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	COMMUNITY COLLEGES
50299990	Professional Fees For Assistance In The Conduct Of Capacity Building Activities In Select Public Schools Such As But Not Limited To Reading Remediation Programs, Literacy Assessments, And Life Skills Program.	SCHOOLS	No	PC	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	PUBLIC SCHOOL CAPACITY BUILDING PROGRAM
50299990	Education Performance And Inventory Management System Tesda National Certification Assessment Office Supplies Expense: Paper Fastner, For Paper, Metal, 50 Sets/Box	SCHOOLS	No	PB	2nd Quarter				GF	140.00	140.00	0.00	COMMUNITY COLLEGES
50299990	Education Performance And Inventory Management System Tesda National Certification Assessment Office Supplies Expense: Notebook, Stenographer'S, 60 Leaves	SCHOOLS	No	PB	2nd Quarter				GF	8,000.00	8,000.00	0.00	COMMUNITY COLLEGES
50299990	Education Performance And Inventory Management System Tesda National Certification Assessment Office Supplies Expense: Otg - Usb Drive: 32 Gb	SCHOOLS	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	COMMUNITY COLLEGES
50299990	Education Performance And Inventory Management System Tesda National Certification Assessment Office Supplies Expense: Contingency For Other Supplies And Materials For Teaching	SCHOOLS	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	COMMUNITY COLLEGES
50299990	Training Expenses	SCHOOLS	No	PB	1st Semester				GF	380,000.00	380,000.00	0.00	Guidance Counseling Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Speakers - Php 2,000/ Speaker	SCHOOLS	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	DIVISION WEBINAR-WORKSHOP ON THE DEVELOPMENT OF VALIDATED TEST ITEMS IN TLE, GRADES 7 AND 8
50299990	Area Facilitator (1/ Component Area/Specialization)	SCHOOLS	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	DIVISION WEBINAR-WORKSHOP ON THE DEVELOPMENT OF VALIDATED TEST ITEMS IN TLE, GRADES 7 AND 8
50299990	Ict Moderators	SCHOOLS	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	DIVISION WEBINAR-WORKSHOP ON THE DEVELOPMENT OF VALIDATED TEST ITEMS IN TLE, GRADES 7 AND 8
50299990	Education Performance And Inventory Management System Tesda National Certification Assessment Office Supplies Expense: - Multi Copy Paper A4	SCHOOLS	No	PB	2nd Quarter				GF	1,800.00	1,800.00	0.00	COMMUNITY COLLEGES
50299990	3 Age Groups X 9 Events X 1000 For 1st Place	SCHOOLS	No	PB	2nd Quarter				GF	27,000.00	27,000.00	0.00	SPED FESTIVAL OF TALENTS
50299990	Division Level: Food For The Division Officials, School Principals, Teacher Monitors, Asatidz And Guests - Php 350/ Pax	SCHOOLS	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	MUSABAQAH COMPETITION (DIVISION & REGIONAL LEVEL MUSABAQAH
50299990	Division Level: Food For The Student Participants - P 250/ Student	SCHOOLS	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	MUSABAQAH COMPETITION (DIVISION & REGIONAL LEVEL MUSABAQAH
50299990	Division Level: Tarpaulin	SCHOOLS	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	MUSABAQAH COMPETITION (DIVISION & REGIONAL LEVEL MUSABAQAH
50299990	Division Level: Medals And Certificates	SCHOOLS	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	MUSABAQAH COMPETITION (DIVISION & REGIONAL LEVEL MUSABAQAH
50299990	Division Level: Token For Judges - Php 1,000/ Judge	SCHOOLS	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	MUSABAQAH COMPETITION (DIVISION & REGIONAL LEVEL MUSABAQAH
50299990	Division Level: T-Shirt For The Participants - Php 326.92	SCHOOLS	No	PB	1st Quarter				GF	42,500.00	42,500.00	0.00	MUSABAQAH COMPETITION (DIVISION & REGIONAL LEVEL MUSABAQAH
50299990	Regional Level: Food For The Division Officials, School Principals, Teacher Monitors, Asatidz And Guests - Php 350/ Pax	SCHOOLS	No	PB	1st Quarter				GF	52,500.00	52,500.00	0.00	MUSABAQAH COMPETITION (DIVISION & REGIONAL LEVEL MUSABAQAH
50299990	Regional Level: Travel Expenses - Php 1,000/Pax	SCHOOLS	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	MUSABAQAH COMPETITION (DIVISION & REGIONAL LEVEL MUSABAQAH
50299990	Education Performance And Inventory Management System Meetings: Planniing, Orientation, Recruitment, Culminating Ceremony	SCHOOLS	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	COMMUNITY COLLEGES
50299990	Participation Allowance For The Participants Incentives For The Winners	SCHOOLS	No	PB	2nd Quarter				GF	327,250.00	327,250.00	0.00	SPED FESTIVAL OF TALENTS
50299990	Education Performance And Inventory Management Systemdevelopment Of A System That Processes Data Essential For Efficient Budget Preparation, Resource Allocation, Performance Monitoring, And Program And Policy Development. - Database Management Module - Performance Indicator Module - Assets Inventory Module - Investment Management Moduleother Minimum Features: - Executive Dashboard - Report Generation - Exporting Data To Excel And Printing Functionality - One Year System Maintenance And Technical Support	SCHOOLS	No	PB	2nd Quarter				GF	1,000,000.00	1,000,000.00	0.00	DUCATION PERFORMANCE AND INVENTORY MANAGEMENT SYSTEM
50299990	3 Age Groups X 9 Events X 700 X 700 For 2Nd Place	SCHOOLS	No	PB	2nd Quarter				GF	18,900.00	18,900.00	0.00	SPED FESTIVAL OF TALENTS
50299990	3 Age Groups X 9 Events X 500 For 3Rd Place	SCHOOLS	No	PB	2nd Quarter				GF	13,500.00	13,500.00	0.00	SPED FESTIVAL OF TALENTS
50299990	81 Winning Coaches Monitoring Allowance	SCHOOLS	No	PB	2nd Quarter				GF	24,300.00	24,300.00	0.00	SPED FESTIVAL OF TALENTS
50299990	Project Coordinator	SCHOOLS	No	PB	2nd Quarter				GF	4,000.00	4,000.00	0.00	SPED FESTIVAL OF TALENTS
50299990	Events Coordinator	SCHOOLS	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	SPED FESTIVAL OF TALENTS
50299990	District Coordinators	SCHOOLS	No	PB	2nd Quarter				GF	24,000.00	24,000.00	0.00	SPED FESTIVAL OF TALENTS
50299990	Program Support Staff	SCHOOLS	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	SPED FESTIVAL OF TALENTS
50299990	Judges Professional Fee	SCHOOLS	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	SPED FESTIVAL OF TALENTS

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	On Site Meals For Speakers - Php 400/ Speaker	SCHOOLS	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	DIVISION WEBINAR-WORKSHOP ON THE DEVELOPMENT OF VALIDATED TEST ITEMS IN TLE, GRADES 7 AND 8
50299990	Regional Level: Contingency Fund	SCHOOLS	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	MUSABAQAH COMPETITION (DIVISION & REGIONAL LEVEL MUSABAQAH
50203990	Diploma Holder 8.5 Inches X 12 Inches, Folded Type (Landscape) Imported Canvass Material For Cover Imported Plywood Support Color: Red/Blue Additional Padding Design On Front And Back Cover Ribbon On All 8 Corners Acetate On Inside Both Cover 5 Color Print On Front Cover 5 Color Print On The Back Cover With Name Of Schools Front Logo Printed With:Deped Logo Size: 4 Inches X 4 Inches Back Logo Printed With: Quezon City Logo Size: 4 Inches X 4 Inches Oneside With Mayor'S Message Inserted Mayor'S Congratulatory Message With Borderline, Material C2# 120, Logo Stamping, Full Color, Size: A4 To Be Delivered At Different Senior High Schools	SCHOOLS	No	PB	1st Quarter				GF	12,750,000.00	12,750,000.00	0.00	DIPLOMA HOLDER
50299990	Education Summit Cash Prize For Top 1	SCHOOLS	No	PC	3rd Quarter				GF	120,000.00	120,000.00	0.00	BASIC EDUCATION SUMMIT
50203010	Multicopy Paper, 80 Gsm Size: Legal 21.59 X 35.56 Cm	SCHOOLS	No	PB	2nd Quarter				GF	98,000.00	98,000.00	0.00	Various Office Supplies
50203010	Multicopy Paper, 80 Gsm Size: Letter (A4) 8.25 X 11.75	SCHOOLS	No	PB	2nd Quarter				GF	84,000.00	84,000.00	0.00	Various Office Supplies
50299990	Education Summit Cash Tokens For Panelists	SCHOOLS	No	PC	3rd Quarter				GF	10,000.00	10,000.00	0.00	BASIC EDUCATION SUMMIT
50299990	Education Summit Cash Prize For Top 3	SCHOOLS	No	PC	3rd Quarter				GF	40,000.00	40,000.00	0.00	BASIC EDUCATION SUMMIT
50206020	Trophy 18 Inches - 2 Legged Base Made Of Wood With Varnish Finish With Vertical Blue Painted Design. Plate Made Of Brass Etching Color. Red/White/Blue Logo. Victory Incription.	SCHOOLS	No	PB	1st Quarter				GF	299,950.00	299,950.00	0.00	TROPHIES
50206020	Trophy 16 Inches - 2 Legged Base Made Of Wood With Varnish Finish With Vertical Blue Painted Design. Plate Made Of Brass Etching Color. Red/White/Blue Logo. Victory Incription.	SCHOOLS	No	PB	1st Quarter				GF	293,700.00	293,700.00	0.00	TROPHIES
50203010	Long Folder	SCHOOLS	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Various Office Supplies
50203080	Surgical Gloves	SCHOOLS	No	PB	2nd Quarter				GF	6,500.00	6,500.00	0.00	SURGICAL GLOVES
50203010	Boxes Of Fastener	SCHOOLS	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	Various Office Supplies
50203990	External Hard Drives 5Tb Compatible With Usb 3.1 Gen 2 Works With Windows 7 & Mac Os Transfer Speed Up To 540 Mb/Sec Dimension: 74Mm X 57.3 Mm X 10.5 Mm	SCHOOLS	No	PB	2nd Quarter				GF	190,000.00	190,000.00	0.00	OFFICE DEVICE FOR SDOQC
50203990	External Hard Drives- 1Tb Compatible With Usb 3.1 Gen 2 Works With Windows 7 & Mac Os Transfer Speed Up To 540 Mb/Sec Dimension: 74Mm X 57.3 Mm X 10.5 Mm	SCHOOLS	No	PB	2nd Quarter				GF	147,778.00	147,778.00	0.00	OFFICE DEVICE FOR SDOQC
50203990	Duster, Feather Type	SCHOOLS	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Various Other Supplies
50203990	Dust Pan Plastic With Handle, Non Rigid With Detachable Handle	SCHOOLS	No	PB	2nd Quarter				GF	6,500.00	6,500.00	0.00	Various Other Supplies
50203990	Mop Head (Heavy Duty) , Rayon	SCHOOLS	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Various Other Supplies
50203990	Cleanser, 350Gms.	SCHOOLS	No	PB	2nd Quarter				GF	8,840.00	8,840.00	0.00	Various Other Supplies
50203990	Broom (Tambo), Tiger Grass	SCHOOLS	No	PB	2nd Quarter				GF	21,600.00	21,600.00	0.00	Various Other Supplies
50299990	Management Expense	SCHOOLS	No	PB	4th Quarter				GF	20,000.00	20,000.00	0.00	2nd Online Division Schools Press Conference
50203990	Flash Drive	SCHOOLS	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	FLASH DRIVE
50203010	Scotch Tape Dispenser	SCHOOLS	No	PB	2nd Quarter				GF	3,600.00	3,600.00	0.00	Various Office Supplies
50203010	Ink Cart, Brother, Bt5000C, Cyan	SCHOOLS	No	PB	2nd Quarter				GF	40,000.00	40,000.00	0.00	Various Office Supplies
50299990	Education Summit Trophies For Top 1	SCHOOLS	No	PC	3rd Quarter				GF	8,000.00	8,000.00	0.00	BASIC EDUCATION SUMMIT
50203010	Boxes Of Paper Clips	SCHOOLS	No	PB	2nd Quarter				GF	4,800.00	4,800.00	0.00	Various Office Supplies
50203010	Black Ballpen	SCHOOLS	No	PB	2nd Quarter				GF	7,200.00	7,200.00	0.00	Various Office Supplies

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	White Board Marker	SCHOOLS	No	PB	2nd Quarter				GF	7,800.00	7,800.00	0.00	Various Office Supplies
50203010	Pentel Pen/Permanent Marker	SCHOOLS	No	PB	2nd Quarter				GF	7,800.00	7,800.00	0.00	Various Office Supplies
50203010	Masking Tape2" (48Mm)	SCHOOLS	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Various Office Supplies
50203010	Folder ,A4	SCHOOLS	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Various Office Supplies
50203010	Scotch Tape	SCHOOLS	No	PB	2nd Quarter				GF	6,600.00	6,600.00	0.00	Various Office Supplies
50299990	Education Summit Cash Prize For Top 2	SCHOOLS	No	PC	3rd Quarter				GF	60,000.00	60,000.00	0.00	BASIC EDUCATION SUMMIT
50203010	Expanded Long Folder	SCHOOLS	No	PB	2nd Quarter				GF	19,800.00	19,800.00	0.00	Various Office Supplies
50203010	Expanded Long Envelope	SCHOOLS	No	PB	2nd Quarter				GF	33,000.00	33,000.00	0.00	Various Office Supplies
50203010	Big Glue	SCHOOLS	No	PB	2nd Quarter				GF	8,400.00	8,400.00	0.00	Various Office Supplies
50203010	Long Brown Envelope	SCHOOLS	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Various Office Supplies
50203010	Big Scissors	SCHOOLS	No	PB	2nd Quarter				GF	2,520.00	2,520.00	0.00	Various Office Supplies
50203010	Big Punch (Heavy Duty)	SCHOOLS	No	PB	2nd Quarter				GF	9,600.00	9,600.00	0.00	Various Office Supplies
50203010	Staple Wires Size 35	SCHOOLS	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Various Office Supplies
50203010	Stapler	SCHOOLS	No	PB	2nd Quarter				GF	5,880.00	5,880.00	0.00	Various Office Supplies
50203010	Masking Tape1" (24Mm)	SCHOOLS	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Various Office Supplies
50299990	Basic Education Planning And Evaluation Token For Facilitators	SCHOOLS	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	BASIC EDUCATION PLANNING AND EVALUATION
50299990	Improvement And Maintenance Of Elementary, Secondary And Senior High School Bldings And Facilities Repainting And Cleaning The School Buildings: Roms, Corridors, Stage, Comfort Rooms (Toilet Bowls, Lavatory, Wash Area) Powder Detergent Original Scent (2625G) Powder Laundry Detergents. Original Scent Detergent Powder. Perfume Mirco-Capsules Infuse Clothes With Original Fresh Scent	SCHOOLS	No	PB	2nd Quarter				GF	485,501.25	485,501.25	0.00	Brigada Eskwela Subsidy
50206020	Gold Medals , Gauge 10 Thickness, 2 Inches Diameter With 1 Bar And Logo Of "Schools Division Office" Quezon City, Ribbon, Apple Green, White, Yellow With 1.25" X 26" Length (Custom Made)	SCHOOLS	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	MEDALS
50206020	Silver Medals , Gauge 10 Thickness, 2 Inches Diameter With 1 Bar And Logo Of "Schools Division Office" Quezon City, Ribbon, Apple Green, White, Yellow With 1.25" X 26" Length (Custom Made)	SCHOOLS	No	PB	1st Quarter				GF	600,000.00	600,000.00	0.00	MEDALS
50203990	Deodorant Cake, 100 Grams	SCHOOLS	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	Various Other Supplies
50203990	Toilet Bowl Cleaner, 1000 Ml.	SCHOOLS	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Various Other Supplies
50203990	Hand Gloves, Rubber	SCHOOLS	No	PB	2nd Quarter				GF	1,600.00	1,600.00	0.00	Various Other Supplies
50299990	Education Summit Event Tokens - T Shirt	SCHOOLS	No	PC	3rd Quarter				GF	12,500.00	12,500.00	0.00	BASIC EDUCATION SUMMIT
50299990	Tv Screen, 43"	SCHOOLS	No	PB	2nd Quarter				GF	180,000.00	0.00	180,000.00	ALTERNATIVE LEARNING SYSTEM (ALS) EXPANSION PROGRAM
50299990	Basic Education Planning And Evaluation Venue Inclusive Of: - Whole Day Use Of Function Room - Am Snack, Buffet Lunch And Pm Snack - Flowing Coffee And Tea - One Round Of Iced Tea During Lunch " - Complimentary Use Of Audio-Visual Equipment (Sound System, Microphones, Project Screen, Lcd Projector)" - Function Room Set-Up - Registration Table - Wireless Internet Access - Flipcharts And Markers - Conference Stationaries And Pens	SCHOOLS	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	BASIC EDUCATION PLANNING AND EVALUATION
50299990	Creation Of Standard Guidance Forms For Monitorig, Administration And Assessment Tools	SCHOOLS	No	PB	2nd Semester				GF	10,000.00	10,000.00	0.00	Guidance Counseling Program
50299990	Basic Education Planning And Evaluation Supplies	SCHOOLS	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	BASIC EDUCATION PLANNING AND EVALUATION
50299990	Basic Education Planning And Evaluation Contingency	SCHOOLS	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	BASIC EDUCATION PLANNING AND EVALUATION

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Rags, Round	SCHOOLS	No	PB	2nd Quarter				GF	4,800.00	4,800.00	0.00	Various Other Supplies
50203990	Cob Web Remover, 3 1/2 " Handle	SCHOOLS	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Various Other Supplies
50203990	Powder Soap, All Purpose Detergent	SCHOOLS	No	PB	2nd Quarter				GF	7,200.00	7,200.00	0.00	Various Other Supplies
50203990	Disinfectant, Bleaching Solution 1 Liter	SCHOOLS	No	PB	2nd Quarter				GF	14,400.00	14,400.00	0.00	Various Other Supplies
50203990	Furniture Cleaner, Aerosol 300 ML.	SCHOOLS	No	PB	2nd Quarter				GF	10,440.00	10,440.00	0.00	Various Other Supplies
50203990	Glass Stain Remover 1 Liter	SCHOOLS	No	PB	2nd Quarter				GF	9,720.00	9,720.00	0.00	Various Other Supplies
50299990	Education Summit Event Tokens - Bag	SCHOOLS	No	PC	3rd Quarter				GF	7,500.00	7,500.00	0.00	BASIC EDUCATION SUMMIT
50299990	Writeshop Of Test Items - Home Economics	SCHOOLS	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	DIVISION WEBINAR-WORKSHOP ON THE DEVELOPMENT OF VALIDATED TEST ITEMS IN TLE, GRADES 7 AND 8
50203990	Scrubbing Pad Nylon 95 Mm X 150 Mm	SCHOOLS	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Various Other Supplies
50203990	Broom (Tingting)	SCHOOLS	No	PB	2nd Quarter				GF	2,500.00	2,500.00	0.00	Various Other Supplies
50203990	Dust Mask, Washable	SCHOOLS	No	PB	2nd Quarter				GF	3,600.00	3,600.00	0.00	Various Other Supplies
50203990	Rubber Force Pump	SCHOOLS	No	PB	2nd Quarter				GF	2,500.00	2,500.00	0.00	Various Other Supplies
50203990	Garbage Bag, Plastic, Gusseted Type, Black, 37"X40"	SCHOOLS	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Various Other Supplies
50299020	Elementary (22 Schools Only X 10,000)	SCHOOLS	No	PB	Semi Annual				GF	220,000.00	220,000.00	0.00	Subsidy for School Papers
50299990	Online Validation And Revision	SCHOOLS	No	PB	1st Quarter				GF	31,600.00	31,600.00	0.00	DIVISION WEBINAR-WORKSHOP ON THE DEVELOPMENT OF VALIDATED TEST ITEMS IN TLE, GRADES 7 AND 8
50206020	Trophy 24 Inches - 2 Legged Base Made Of Wood With Varnish Finish With Vertical Blue Painted Design. Plate Made Of Brass Etching Color. Red/White/Blue Logo. Victory Incription.	SCHOOLS	No	PB	1st Quarter				GF	305,850.00	305,850.00	0.00	TROPHIES
50299990	Writeshop Of Test Items - Industrial Arts	SCHOOLS	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	DIVISION WEBINAR-WORKSHOP ON THE DEVELOPMENT OF VALIDATED TEST ITEMS IN TLE, GRADES 7 AND 8
50203010	Ink Cart, Brother, Bt5000M, Magenta	SCHOOLS	No	PB	2nd Quarter				GF	40,000.00	40,000.00	0.00	Various Office Supplies
50299990	Seminar/Training On The Preparation Of Test Items	SCHOOLS	No	PB	1st Quarter				GF	22,400.00	22,400.00	0.00	DIVISION WEBINAR-WORKSHOP ON THE DEVELOPMENT OF VALIDATED TEST ITEMS IN TLE, GRADES 7 AND 8
50299990	Online Validation And Revision	SCHOOLS	No	PB	1st Quarter				GF	31,600.00	31,600.00	0.00	DIVISION WEBINAR-WORKSHOP ON THE DEVELOPMENT OF VALIDATED TEST ITEMS IN TLE, GRADES 7 AND 8
50299990	Writeshop Of Tos - Ict	SCHOOLS	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	DIVISION WEBINAR-WORKSHOP ON THE DEVELOPMENT OF VALIDATED TEST ITEMS IN TLE, GRADES 7 AND 8
50299990	Writeshop Of Tos - Industrial Arts	SCHOOLS	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	DIVISION WEBINAR-WORKSHOP ON THE DEVELOPMENT OF VALIDATED TEST ITEMS IN TLE, GRADES 7 AND 8
50299990	Writeshop Of Tos - Home Economics	SCHOOLS	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	DIVISION WEBINAR-WORKSHOP ON THE DEVELOPMENT OF VALIDATED TEST ITEMS IN TLE, GRADES 7 AND 8
50299990	Seminar - Training On The Preparation Of Tos	SCHOOLS	No	PB	1st Quarter				GF	22,400.00	22,400.00	0.00	DIVISION WEBINAR-WORKSHOP ON THE DEVELOPMENT OF VALIDATED TEST ITEMS IN TLE, GRADES 7 AND 8

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Seminar-Workshop On Content Evaluation	SCHOOLS	No	PB	1st Quarter				GF	4,600.00	4,600.00	0.00	DIVISION WEBINAR-WORKSHOP ON THE DEVELOPMENT OF VALIDATED TEST ITEMS IN TLE, GRADES 7 AND 8
50299990	Seminar-Workshop On The Validation Of Tos	SCHOOLS	No	PB	1st Quarter				GF	4,600.00	4,600.00	0.00	DIVISION WEBINAR-WORKSHOP ON THE DEVELOPMENT OF VALIDATED TEST ITEMS IN TLE, GRADES 7 AND 8
50299990	Writeshop Of Test Items - Ict	SCHOOLS	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	DIVISION WEBINAR-WORKSHOP ON THE DEVELOPMENT OF VALIDATED TEST ITEMS IN TLE, GRADES 7 AND 8
50299990	Supplies And Materials - Mapping Form - A4	SCHOOLS	No	PB	2nd Quarter				GF	100,000.00	100,000.00	0.00	COMPREHENSIVE COMMUNITY MAPPING
50203010	Ink Cart, Brother , Bt5000Y, Yellow	SCHOOLS	No	PB	2nd Quarter				GF	40,000.00	40,000.00	0.00	Various Office Supplies
50299990	Planning And Development Session (Process, Content, Materials) Program Implementation Review Program Supplies And Materials	SCHOOLS	No	PB	2nd Semester				GF	5,000.00	5,000.00	0.00	GURO KO ANG NANAY/TATAY KO
50299990	Planning And Development Session (Process, Content, Materials) Program Implementation Review Program Incidental Expense	SCHOOLS	No	PB	2nd Semester				GF	5,000.00	5,000.00	0.00	GURO KO ANG NANAY/TATAY KO
50299990	Registration Fee (Student Delegates)	SCHOOLS	No	PB	1st Quarter				GF	270,000.00	270,000.00	0.00	Participation of QC Delegates to Regional Schools Press Conference
50299990	Membership Fee Of Students	SCHOOLS	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Participation of QC Delegates to Regional Schools Press Conference
50299990	Internet Subscription Php 350.00 X 10 Days	SCHOOLS	No	PB	3rd Quarter				GF	126,000.00	126,000.00	0.00	Development of Instructional Materials on Campus Journalism and Launching of Research on Campus Journalism
50299990	Meal For Instructional Materials Writers Php 350.00 X 10 Days	SCHOOLS	No	PB	3rd Quarter				GF	126,000.00	126,000.00	0.00	Development of Instructional Materials on Campus Journalism and Launching of Research on Campus Journalism
50299990	Planning And Development Session (Process, Content, Materials) Orientation On The On-Line Monitoring System Food Allowance(500)	SCHOOLS	No	PB	2nd Semester				GF	10,000.00	10,000.00	0.00	GURO KO ANG NANAY/TATAY KO
50299990	Supplies And Materials - Ballpen - Ballpoint, Black/Blue	SCHOOLS	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	COMPREHENSIVE COMMUNITY MAPPING
50299990	Planning And Development Session (Process, Content, Materials) Honorarium/Overtime Speakers (2500 X 13 Sessions)	SCHOOLS	No	PB	3rd Quarter				GF	65,000.00	65,000.00	0.00	GURO KO ANG NANAY/TATAY KO
50299990	Comprehensive Community Mapping - Monitoring Fee	SCHOOLS	No	PB	2nd Quarter				GF	94,000.00	94,000.00	0.00	COMPREHENSIVE COMMUNITY MAPPING
50299990	Comprehensive Community Mapping - Professional Fee/Allowance For Enumerator	SCHOOLS	No	PB	2nd Quarter				GF	1,400,000.00	1,400,000.00	0.00	COMPREHENSIVE COMMUNITY MAPPING
50206020	Bronze Medals , Gauge 10 Thickness, 2 Inches Diameter With 1 Bar And Logo Of "Schools Division Office" Quezon City, Ribbon, Apple Green, White, Yellow With 1.25" X 26"	SCHOOLS	No	PB	1st Quarter				GF	1,800,000.00	1,800,000.00	0.00	MEDALS
50299990	Psychological Test Procurement	SCHOOLS	No	PB	2nd Semester				GF	500,000.00	500,000.00	0.00	Guidance Counseling Program
50299990	Education Research	SCHOOLS	No	PB	Monthly				GF	60,000.00	60,000.00	0.00	Guidance Counseling Program
50299990	Guidance Program Development	SCHOOLS	No	PB	2nd Semester				GF	50,000.00	50,000.00	0.00	Guidance Counseling Program
50203010	Ink Cart, Brother, Btd60Bk, Black	SCHOOLS	No	PB	2nd Quarter				GF	44,000.00	44,000.00	0.00	Various Office Supplies
50299990	Planning And Development Session (Process, Content, Materials) Training Proper Participants Training Kit (500)-Bag, Notebook, Ballpen	SCHOOLS	No	PB	2nd Semester				GF	158,000.00	158,000.00	0.00	GURO KO ANG NANAY/TATAY KO
50299990	Supplies And Materials - Pencil - Lead With Eraser	SCHOOLS	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	COMPREHENSIVE COMMUNITY MAPPING
10705020	Photocopier Machine Max Copying Speed: Up To 22 Ppm Max Copying Resolution: Up To 600X600 Dpi , Print Area: 289 Mm X 412 Mm Maximum Documents: Enlargement 200% Maximum Documents: Reduction 50% Standard Tray Capacity: 350 Sheets Ac 100-240 Volts, 10.0-5.0 A, 50-60 Hz Copy From	SCHOOLS	No	PB	1st Quarter				GF	119,000.00	0.00	119,000.00	Photocopier Machine

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Platen: 7.2 Seconds Or Less Print: 14 Seconds Or Less Capacity (75 Gsm Paper): 1:250 Sheets; Standard Tray 5:100 Sheets ; Optional One Tray Module (Tray 2): 500 Sheets Optional Two Tray Module Tray 3 And 4) : 500 Sheets Each; Maximum 1,850 Sheets (Trays 1-4) Sides: 1:1,1:2,2:1, 2:2 Copy Features: Reduce/Enlarge, N-Up, Id Card Copy, Light/Darken, Auto Rotation, Toner Save Sizes: Standard Selectable Sizes: B5 To A3, Custom Sizes: 98 To 432Mm, 127 To 297Mm Paper Weights: Tray 1:60 To 90 Gsm ; Tray 5 Is Standard 60 To 216 Gsm; 60 To 216 Gsm												
50299990	Internet Subscription Php 350.00 X 2 Days	SCHOOLS	No	PB	4th Quarter				GF	112,000.00	112,000.00	0.00	Virtual Monthly Learning Action Cell (VLAC) On Mobile Journalism for School Paper Advisers
50299990	Honorarium Of Resource Speakers Php 3,500 X 2 Days	SCHOOLS	No	PB	4th Quarter				GF	50,000.00	50,000.00	0.00	Virtual Monthly Learning Action Cell (VLAC) On Mobile Journalism for School Paper Advisers
50299990	Management Expense	SCHOOLS	No	PB	4th Quarter				GF	20,000.00	20,000.00	0.00	Virtual Monthly Learning Action Cell (VLAC) On Mobile Journalism for School Paper Advisers
50299990	Materials Beneficiaries: 160 Teachers	SCHOOLS	No	PB	4th Quarter				GF	20,000.00	20,000.00	0.00	Virtual Monthly Learning Action Cell (VLAC) On Mobile Journalism for School Paper Advisers
50299990	Honorarium Of Resource Speakers Php 2,500.00 X 2 Days	SCHOOLS	No	PB	4th Quarter				GF	25,000.00	25,000.00	0.00	Online Training-Workshop on School Paper Management for QC Editors-In-Chief
50299990	Management Expense	SCHOOLS	No	PB	4th Quarter				GF	16,700.00	16,700.00	0.00	Online Training-Workshop on School Paper Management for QC Editors-In-Chief
50299990	Materials Php 150.00 X 2Days Beneficiaries: 180 Eics	SCHOOLS	No	PB	4th Quarter				GF	57,600.00	57,600.00	0.00	Online Training-Workshop on School Paper Management for QC Editors-In-Chief
50299990	Planning And Development Session (Process, Content, Materials) Program Implementation Review Program Food Allowance (500 X 3 Days)	SCHOOLS	No	PB	4th Quarter				GF	30,000.00	30,000.00	0.00	GURO KO ANG NANAY/TATAY KO
10705110	Dental Chair And Unit -8 Movements: 4 Individual, Programmable -Operating Light Must Have 2 Ergonomic Handles -For Dentist And Assistant That Produce White Cold Light That Prevents Deviations In The Identification Of Resin Colors -Ight Intensity Raging From 22,000 +/- 15% To 8,000 Lux, It Turns On And Off According To The Movements Of The Chair -Foot Control Inter Operates Only One Control The Movements Of The Chair, Operating Light Activation Of Instruments And Activation Of The Water Bowl In The Joystick Model -Separated From The Base Of The Chair, It Allows The Professionals To Position It With Freedom Of Movement Keeping Multi Functional Ergonomic Posture -Accessories Consist Of: -High Speed Handpiece (Geniune) - Description: Wrench Type Standard Head, 2 Holes - Max Speed: 450,000 Rpm - Single Spray - Low Speed Handpiece (Geniune) - Description: No, Optic, External Water Spray With Contra Angle Handpiece, With Straight Handpiece With 3 Accessories, Lubricant Oil, Spraynoozle For Nac-E And Wrench -Parts And Accessories Are Available With In 6 Weeks For Repair And Maintenance - Lifetime Free Service, With 1 Year Warranty (Dental Chair And Unit)	SCHOOLS	No	PB	1st Quarter				GF	600,000.00	0.00	600,000.00	DENTAL CHAIR AND UNIT
50299990	Planning And Development Session (Process, Content, Materials) Training Proper Participants Food Allowance (500)	SCHOOLS	No	PB	Semi Annual				GF	158,000.00	158,000.00	0.00	GURO KO ANG NANAY/TATAY KO
10705020	Window Type Aircon 2.5Hp With Remote 2.5 Hp Window Type Air Conditioner Non-Inverter Two Different Cooling Modes To Choose From (Sleep Mode / Powerful Mode) Clean Air – Antibacterial Filter Captures Bacteria, Viruses, Allergens And Deactivates Them Eer: 9.6Anti-Bacterial Filter Automatic Condensate Removal 4-Way Air Deflection System Slide Out Chassis Removable, Washable Intake Grille Easy To Clean Air Filter Two (2) Fan Speed Ventilation Control Cooling Capacity: 25,500Kj/H R32 Refrigerant Dimensions: 80 × 66 × 42.8 Cm Power Consumption: 2,660W	SCHOOLS	No	PB	1st Quarter				GF	60,000.00	0.00	60,000.00	WINDOW TYPE AIRCON
10705030	Document Scanner Kv-S1037X Network Connectivity Scanning Face: Duplex / Automatic Two Side Scanning Scanning Method/Technology: Cis/Led (300 Dpi/600Dp) Black Background Scanning Speed: 30Ppm / 60lpm @ 200/300 In Colored And Black & White Image Compression: Mh, Mmr,Jpeg2000 Adf Document Size: 8.5 In - Unlimited Feed Tray Capacity: 50 Sheets Interface: Usb 3.1 Gen 1 (Backwardcompatible) Lan (10Base-T/100Base-Tx/1000Base-T), Wireless Lan (IEEE802.11N/G/B) Weight: 2.7 Kg (5.9 Lb.) Other Functions: Length Control, Patchcode Detection, (Type 2, 3,T) Control Sheet Detection, Long Paper, Double Feed Skip Image Control: Auto Preview, Auto Rescan, Automatic Brightness Adjustment< Multi-Color Dropout< Dynamic Threshbold, White Level From Paper, Image	SCHOOLS	No	PB	1st Quarter				GF	200,000.00	0.00	200,000.00	SCANNER

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Emphasis, Gamma, Automati Separation, Noise Reduction . Wireless Lan: Communication Standard / Ieee802,1 1N/G/B External Dimensions (W X D X H) : 303 Mm X 177 Mm X 137 Mm (12.0 In. X 7.0 In. X.4 In.) Warranty: Three (3) Years On Parts And Labor												
10707010	Clerical Chair With Armrest Color: Blue Or Black "Fully Upholstered Back Seat With High Quality Plastic Base" Dimension: L-630Mm/W-530Mm/H-970Mm/ With Gas Lift Adjustable Back	SCHOOLS	No	PB	2nd Quarter				GF	142,000.00	0.00	142,000.00	Furniture and Fixture
10705070	Dual Usb And Mp3 Player * Dual Usb Inputs * Mp3 And Cd * Support Scratching Large * Cd/Mp3 Support * Led Display * Dual Usb Drive Support * Access And Simultaneously Play From Either Usb Drive To Either Player Cd/Mp3Cd Support * Id3 Tag And Folder Support * Master Tempo 4,8.16, 100% Pitch Control * Scratching * Seamless Loop	SCHOOLS	No	PB	1st Quarter				GF	35,000.00	0.00	35,000.00	SOUND SYSTEM
10705070	Mixer Efx 12/2 Mixing Console With Effects * 8+ 2 And 12+2 Channel Frame Sizes * Built-In 24 Bit Lexicon Digital Effects Processor * 32 Fx Settings * Tap Tempo And Fx Setting Store Function * 1 Fx Send On Each Channel * 1 Configurable Auxilliary Bus * Xlr-Type And 1/4" Metal Jack Connector Sockets * Tca Phono Stereo Playback Inputs And Record Outputs * 3 -Band Eq With A Swept Mid On Mono Inputs * 3 -Band On Stereo Inputs * Trs Insert Sockets And Inserts On All Mono Inputs * Ten-Segment Led Output Metering * Intuitive And Comprehensive Solo System * Headphone Output * Easily Rack Mountable * Custom Karaoke Preset	SCHOOLS	No	PB	1st Quarter				GF	35,000.00	0.00	35,000.00	SOUND SYSTEM
50299990	Planning And Development Session (Process, Content, Materials) Twg Food Allowance (500 X 13 Sessions)	SCHOOLS	No	PB	2nd Semester				GF	65,000.00	65,000.00	0.00	GURO KO ANG NANAY/TATAY KO
50299990	Planning And Development Session (Process, Content, Materials) Twg Training Kit-Bag, Shirt, Usb (800)	SCHOOLS	No	PB	2nd Semester				GF	16,000.00	16,000.00	0.00	GURO KO ANG NANAY/TATAY KO
50299990	Planning And Development Session (Process, Content, Materials) Honorarium/Overtime Twg (2000 X 13 Sessions)	SCHOOLS	No	PB	2nd Semester				GF	208,000.00	208,000.00	0.00	GURO KO ANG NANAY/TATAY KO
50299990	Food Sustainability Program: Farm To Plate Seedlings Garden Soil Fertilizer Garden Tools	SCHOOLS	No	PB	2nd Quarter				GF	138,392.00	138,392.00	0.00	FOOD SUSTAINABILITY PROGRAM
50203990	Medical Examination Gloves (Medium)- Latex Unpowered Goves In A Box Of 1005S	SCHOOLS	No	PB	2nd Quarter				GF	56,400.00	56,400.00	0.00	Covid 19 Supplies and Materials
50203010	Ink Cart, Epson, T6644, Yellow	SCHOOLS	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Various Office Supplies
50203010	Ink Cart, Epson, T6643, Magenta	SCHOOLS	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Various Office Supplies
50299990	Planning And Development Session (Process, Content, Materials) Training Proper Participants Incidental Expense(Prices) (2,000)	SCHOOLS	No	PB	2nd Semester				GF	26,000.00	26,000.00	0.00	GURO KO ANG NANAY/TATAY KO
50299990	Education Summit Hosting Fee	SCHOOLS	No	PC	3rd Quarter				GF	15,000.00	15,000.00	0.00	BASIC EDUCATION SUMMIT
50203990	Insecticide, 14 Oz.	SCHOOLS	No	PB	2nd Quarter				GF	1,440.00	1,440.00	0.00	Various Other Supplies
50203990	Toilet Brush, Plastic Bristles	SCHOOLS	No	PB	2nd Quarter				GF	3,550.00	3,550.00	0.00	Various Other Supplies
50203990	Mop Handle With Head Screw Type, Plastic Wooden Handle, With Cotton Head	SCHOOLS	No	PB	2nd Quarter				GF	22,050.00	22,050.00	0.00	Various Other Supplies
50299990	Education Summit Trophies For Top 3	SCHOOLS	No	PC	3rd Quarter				GF	4,800.00	4,800.00	0.00	BASIC EDUCATION SUMMIT
50203990	Medical Bxamination Gloves (Large)- Latex Unpowered Gloves In A Box Of 100S	SCHOOLS	No	PB	2nd Quarter				GF	70,000.00	70,000.00	0.00	Covid 19 Supplies and Materials
50299990	Education Summit Game Prizes	SCHOOLS	No	PC	3rd Quarter				GF	5,000.00	5,000.00	0.00	BASIC EDUCATION SUMMIT
50203990	Disinfectant Solution-Hypochlorous Acid3.785 Liters/Gallon, Nonchlorine Base- Anti Bacterialand Anti-Virus- Human Safe (Non-Toxic & Organic)D.O.S.T. Tested	SCHOOLS	No	PB	2nd Quarter				GF	175,000.00	175,000.00	0.00	Covid 19 Supplies and Materials
50203990	Nano Spray Gun Sanitizer*Rechargeasle Handheld Atomizewireless Mini Disintectioncapacity-380 Mispray Distance-1-1.5 Meterscurrent: 15Wbattery Capacity: 2000Mahcharging Time : 1-3 Hourscharging Voitage : Dc 5V/1ADisinfectant Nano Atomizerfast And Fine Mist	SCHOOLS	No	PB	2nd Quarter				GF	102,000.00	102,000.00	0.00	Covid 19 Supplies and Materials
50203990	Ethyl Alcohol, 70S Solution, 3.785 Litres/Gallon)	SCHOOLS	No	PB	2nd Quarter				GF	360,000.00	360,000.00	0.00	Covid 19 Supplies and Materials
50203990	3-Ply Surgical Mask- 3Ply Disposable Mask Covering The Nose Down To The Chin With Nose Plate (50 Ps/Box)	SCHOOLS	No	PB	2nd Quarter				GF	250,000.00	250,000.00	0.00	Covid 19 Supplies and Materials
50203990	Cover-All Ppe - 2 Pc. Bunny Type (Hooded Long Sleeves Jacket And Pants), Microfiber Material, Garterized Wrist And Ankle, Assorted Colores. Sizes: S,M,L (Php600.00 /Pc)	SCHOOLS	No	PB	2nd Quarter				GF	600,000.00	600,000.00	0.00	Covid 19 Supplies and Materials
50203010	Ink Cart, Colored CI 811	SCHOOLS	No	PB	2nd Quarter				GF	102,900.00	102,900.00	0.00	Various Office Supplies
50203010	Ink Cart, Black Pg810	SCHOOLS	No	PB	2nd Quarter				GF	81,100.00	81,100.00	0.00	Various Office Supplies

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	Cotton-Absorbent 400 Gm/ Roll	SCHOOLS	No	PB	2nd Quarter				GF	38,681.61	38,681.61	0.00	Covid 19 Supplies and Materials
10707010	Clerical Table Melanine Top Scratch Proof Length: 1,200 Mm Width: 720 Mm Height: 760 Mm Integrated Cable Management Mdh Material Color: Gray	SCHOOLS	No	PB	2nd Quarter				GF	175,000.00	0.00	175,000.00	Furniture and Fixture
50203010	Ink Cart, Epson, T6641, Black	SCHOOLS	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Various Office Supplies
50299990	Planning And Development Session (Process, Content, Materials) Smart Double Data Plan (Famloa 999/12 Mos)	SCHOOLS	No	PB	Monthly				GF	11,988.00	11,988.00	0.00	GURO KO ANG NANAY/TATAY KO
50299990	Planning And Development Session (Process, Content, Materials) Platform Development	SCHOOLS	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	GURO KO ANG NANAY/TATAY KO
50299990	Planning And Development Session (Process, Content, Materials) Printed Support Materials (P20)	SCHOOLS	No	PB	2nd Semester				GF	20,000.00	20,000.00	0.00	GURO KO ANG NANAY/TATAY KO
50299990	Management Expense	SCHOOLS	No	PB	3rd Quarter				GF	20,000.00	20,000.00	0.00	Development of Instructional Materials on Campus Journalism and Launching of Research on Campus Journalism
50299990	Materials Php 50.00 X 10 -Bondpaper, Folder, Pentel Pen, Colored Paper, Masking Tape, Ink For Printer Beneficiaries: All Qc Campus Journalists	SCHOOLS	No	PB	3rd Quarter				GF	18,000.00	18,000.00	0.00	Development of Instructional Materials on Campus Journalism and Launching of Research on Campus Journalism
50299990	Internet Subscription Php 150.00 X 2Days	SCHOOLS	No	PB	3rd Quarter				GF	48,000.00	48,000.00	0.00	Summer Online Training-Workshop on Mobile Journalism and Documentary Film for School Paper Advisers
50203010	Ink Cart, Epson, T6642, Cyan	SCHOOLS	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Various Office Supplies
50299990	Management Expense Beneficiaries: 160 Teachers	SCHOOLS	No	PB	3rd Quarter				GF	12,000.00	12,000.00	0.00	Summer Online Training-Workshop on Mobile Journalism and Documentary Film for School Paper Advisers
50299990	Education Summit Trophies For Top 2	SCHOOLS	No	PC	3rd Quarter				GF	6,400.00	6,400.00	0.00	BASIC EDUCATION SUMMIT
50299990	Planning And Development Session (Process, Content, Materials) Ms Office Professional Subscription	SCHOOLS	No	PB	2nd Semester				GF	6,000.00	6,000.00	0.00	GURO KO ANG NANAY/TATAY KO
50299990	Planning And Development Session (Process, Content, Materials) Laptop For Twg	SCHOOLS	No	PB	2nd Semester				GF	90,000.00	90,000.00	0.00	GURO KO ANG NANAY/TATAY KO
50299990	Planning And Development Session (Process, Content, Materials) Incidental Expense	SCHOOLS	No	PB	2nd Semester				GF	5,000.00	5,000.00	0.00	GURO KO ANG NANAY/TATAY KO
50299990	Planning And Development Session (Process, Content, Materials) Supplies And Materials	SCHOOLS	No	PB	2nd Semester				GF	20,000.00	20,000.00	0.00	GURO KO ANG NANAY/TATAY KO
50299990	Planning And Development Session (Process, Content, Materials) Food Allowance (P500 X 10 Days)	SCHOOLS	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	GURO KO ANG NANAY/TATAY KO
10705070	Active Speaker * Size: 15 Inches * Built-In 300 Watts + 100 Watts / 15" Woofer (3" V.C.) + 1" Comp. Driver With 1.7" V.C.	SCHOOLS	No	PB	1st Quarter				GF	100,000.00	0.00	100,000.00	SOUND SYSTEM
10705070	Dual Channel 31-Band Equalizer * Switchable Boost/Cut Ranges Of ±6 Or ± 15 Db * Electronically Balance/Unbalanced Inputs * Servo Balanced/Unbalanced Outputs * Rf Filtered Inputs And Outputs * Xlr, Barrier Strip, And 1/4" Trs Connectors * -12Db/+12Db Input Gain Range * 18Db/Octave 40 Hz Bessel Low-Cut Filter * Chassis/Signal Ground Lift Capability * Internal Power Supply Transformer "** Power-Off Hardwire Relay Bypass With 2-Second Power-Up Delay "	SCHOOLS	No	PB	1st Quarter				GF	28,000.00	0.00	28,000.00	SOUND SYSTEM
50299990	Honorarium Of Resource Speakers Php 5000.00 X 2 Days	SCHOOLS	No	PB	3rd Quarter				GF	40,000.00	40,000.00	0.00	Summer Online Training-Workshop on Mobile Journalism and Documentary Film for School Paper Advisers
10704020	Camarilla Elementary School - Proposed Rehabilitation of Comfort Rooms	SCHOOLS	No	PB	3rd Quarter				SEF	3,030,957.00	0.00	3,030,957.00	Administrative Support Program
10704020	Proposed Installation of Wet Standpipe System and Rehabilitation of Jose Rizal High School (Holy Spirit National High School Annex) at Barangay Holy Spirit	SCHOOLS	No	PB	2nd sem				SEF	20,662,582.65	0.00	20,662,582.65	PHASE 2 OF BAGBAG HIS
50204020	Electricity Expenses	SCHOOLS	No	PB	Not Applicable				SEF	8,262,343.14	8,262,343.14	0.00	Administrative Support Program
50212990	Hiring of Nurses 32,000/month x 12	SCHOOLS	No	PB	3rd Quarter				SEF	11,520,000.00	11,520,000.00	0.00	Administrative Support Program
10704020	San Bartolome High School - Proposed Rehabilitation of San Bartolome High School	SCHOOLS	No	PB	3rd Quarter				SEF	50,033,897.53	0.00	50,033,897.53	Administrative Support Program
10704020	Novaliches High School - Proposed Rehabilitation of Mathay and Quezon Building at Brgy. San Agustin	SCHOOLS	No	PB	3rd Quarter				SEF	44,286,369.31	0.00	44,286,369.31	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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10704020	Sinagtala Elementary School - Proposed Construction of Additional Handwashing Facility and Rehabilitation of Comfort Rooms	SCHOOLS	No	PB	3rd Quarter				SEF	2,523,866.59	0.00	2,523,866.59	Administrative Support Program
10705990	ORBIT FAN 18" Aluminum Metal Blades (3 Blades) High Performance Motor 4-Speed Remote Switch with Thermal Protection Power Consumption: 65W/220Volts Warranty: 1year on parts; Labor and Service	SCHOOLS	No	PB	2nd sem				SEF	2,500,000.00	0.00	2,500,000.00	PHASE 2 OF BAGBAG HIS
10704020	Proposed Construction of Covered Pathwalk and Rehabilitation of Sanlakas Building at Jose V. Palma Senior High School	SCHOOLS	No	PB	2nd sem				SEF	830,145.28	0.00	830,145.28	PHASE 2 OF BAGBAG HIS
10704020	Proposed Construction of Handwashing Facility and Rehabilitation of Kalantiyaw Elementary School	SCHOOLS	No	PB	2nd sem				SEF	119,237.25	0.00	119,237.25	PHASE 2 OF BAGBAG HIS
10704020	Proposed Construction of Handwashing Facility and Rehabilitation of Comfort Rooms at Commonwealth High School	SCHOOLS	No	PB	2nd sem				SEF	153,096.38	0.00	153,096.38	PHASE 2 OF BAGBAG HIS
10704020	Carlos Albert High School - Proposed Renovation of Four Storey SB Science Building	SCHOOLS	No	PB	3rd Quarter				SEF	2,352,427.79	0.00	2,352,427.79	Administrative Support Program
10707010	DIMENSIONS: TABLE HEIGHT: 750 All dimensions shall TABLE LENGTH: 1200 be subjected to a TABLE WIDTH: 600 maximum tolerance of SIDINGS/BACKING HEIGHT:300 plus or minus 8mm TABLE TOP & SIDINGS: High pressure laminate (HPL) with 1mm THK PVC Edging DRAWERS STEEL: Powder Coated: Black -Glossy TECHNICAL SPECIFICATIONS: TABLE TOP: 18mrn THK Marine plywood EDGING: 1mm THK PVC EDGING SEAT :18mm THK MARINE PLYWOOD BACKREST : 18mm THK MARINE PLYWOOD BACKREST : 22mm B.I. PIPE SEAT SUPPORT: 22mm B.I. PIPE BACK LEG : 22mm B.I. PIPE FRONT LEG : 22mm B.I. PIPE LEG SUPPORT : 22mm B.I. PIPE PIPE END COVER/CAP : 22mm THK Rubber or Hard plastic CONNECTORS: WOOD & STEEL: 6mm Carriage round Head Nut & BOLT MARINE PLYWOOD: HighH PRESSURE LAMINATE with 1mm THK PVC Edging STEEL /BI PIPE: All Surfaces shall be powder coated (Black)	SCHOOLS	No	PB	2ND SEM				SEF	15,000,000.00	0.00	15,000,000.00	ADMINISTRATIVE SUPPORT PROGRAM/PHASE 2 OF BAGBAG HIS
10704020	Balumbato Elementary School - Proposed Rehabilitation of Comfort Rooms	SCHOOLS	No	PB	3rd Quarter				SEF	4,272,283.81	0.00	4,272,283.81	Administrative Support Program
10703050	Don Alejandro Roces Sr. Science-Technology High Schoo Proposed Construction of Electrical Room and Upgrading of Electrical System	SCHOOLS	No	PB	3rd Quarter				SEF	24,253,074.13	0.00	24,253,074.13	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS
50203010	Reproduction Supplies -Paper Specifications: Multi-Copy Paper Size: Letter (A4) 8.25"X11.75" Substance: 80Gsm	SCHOOLS	No	PSDBM	2ND SEM				SEF	4,999,979.60	4,999,979.60	0.00	REPRODUCTION SUPPLIES - PAPER
10704020	San Diego Elementary School - Proposed Rehabilitation of HB Building	SCHOOLS	No	PB	3rd Quarter				SEF	20,251,081.84	0.00	20,251,081.84	Administrative Support Program
50203110	Size: A4(8.25" X 11.75") Page: 190pages Fold coat, cover Book 60 inside Full colored print cover Full colored one side print inside Offset process; coil binding Author: Aurora B. Dela Cruz	SCHOOLS	No	PB	2ND SEM				SEF	2,025,000.00	2,025,000.00	0.00	Administrative Support Program
10703050	Proposed Upgrading of Electrical System at San Francisco Elementary School	SCHOOLS	No	PB	2nd Sem				SEF	3,294,543.88	0.00	3,294,543.88	PRIORITY SCHOOL INFRASTRUCTURE PROJECTS / THIRD (3RD) BATCH WASH FACILITIES

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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10704020	Proposed Rehabilitation of Four (4) Building Façade, Soccer Field Sidewalk and Gymnasium at Quezon City Science High School	SCHOOLS	No	PB	3rd Quarter				SEF	6,300,493.11	0.00	6,300,493.11	PHASE 2 OF BAGBAG HIS
10704020	Proposed Rehabilitation of Existing Roofing at DepEd Castelo Building and Construction of Additional Canopy at Damong Maliit Elementary School	SCHOOLS	No	PB	3rd Quarter				SEF	2,701,813.63	0.00	2,701,813.63	PHASE 2 OF BAGBAG HIS
10707010	SECONDARY Dimensions: Seat Height:463mm Seat Depth: 435mm Seat Width: 459mm Backrest Height: 879mm Writing Table Height: 725mm Writing Table Width: 310mm Writing Table Depth: 325mm Color: Black for Frame & Writing Table Blue for Backrest and Seat Made of Polypropylene Material Stackable and Lightweight Ergonomically Designed with generous backrest for Lumbar Support Minimum Weight of the chair: 7kgs.,400 pounds load tested Book bracket, Replacement parts available Inclusion: Printing of Quezon City logo at the back of the Tablet Armchair (Single color only)	SCHOOLS	No	PB	2nd sem				SEF	25,056,000.00	0.00	25,056,000.00	Administrative Support Program
10703050	Proposed Rehabilitation of Electrical System at North Fairview Elementary School	SCHOOLS	No	PB	2nd Sem				SEF	6,316,100.36	0.00	6,316,100.36	PHASE 2 OF BAGBAG HIS
10707010	Elementary Dimensions: A. Seat Height: 450 mm B. Seat Depth: 415mm C. Seat Width: 450mm D. Total Height: 785mm E. Writing Tablet Height: 670mm F. Writing Tablet Width: 310mm G. Writing Tablet Depth: 330mm H. Writing Tablet Length: 650mm Features: All plastic (Polypropylene material) Stackable and lightweight Ergonomically designed with generous backrest for lumbar support Replacement parts available Screws are zinc-chromated to retard rusting With hook, bag holder With provision for book bracket	SCHOOLS	No	PB	2nd sem				SEF	54,963,000.00	0.00	54,963,000.00	Administrative Support Program
50215010	Lockheed Global security and Investigation Servicesm INC. Billing Differential from June 1, 2015 to Dec 31, 2020 Payment of the wage differential due to the security personnel Previously deployed at the QC Goverment SDOQC Friday, February 12, 2021 Chinese New Year Thursday, February 25, 2021 EDSA People Power Revolution Anniversary Saturday, April 3, 2021 Black Saturday Thursday, August 19, 2021 Quezon City Day	SCHOOLS	No	PB	2nd sem				SEF	8,262,343.14	8,262,343.14	0.00	Administrative Support Program
10704020	Proposed Land Development and Rehabilitation of Water Supply System at Leandro V. Locsin Integrated School	SCHOOLS	No	PB	2nd sem				SEF	2,786,841.25	0.00	2,786,841.25	ADMINISTRATIVE SUPPORT PROGRAM/PRIORITY SCHOOL INFRASTRUCTURE PROJECTS

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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10707010	Specifications: SEAT :18mm THK MARINE PLYWOOD BACKREST : 18mm THK MARINE PLYWOOD BACKREST : 22mm B.I. PIPE SEAT SUPPORT: 22mm B.I. PIPE BACK LEG : 22mm B.I. PIPE FRONT LEG : 22mm B.I. PIPE LEG SUPPORT : 22mm B.I. PIPE PIPE END COVER/CAP : 22mm THK Rubber or Hard plastic CONNECTORS: WOOD & STEEL: 6mm Carriage round Head Nut & BOLT MARINE PLYWOOD: HighH PRESSURE LAMINATE with Imm THK PVC Edging STEEL /BI PIPE: All Surfaces shall be powder coated (Black)	SCHOOLS	No	PB	2ND SEM				SEF	6,000,000.00	0.00	6,000,000.00	ADMINISTRATIVE SUPPORT PROGRAM/PHASE 2 OF BAGBAG HIS
50215010	Holiday Premium Adjustment for year 2021 Friday, February 12, 2021 Chinese New Year Thursday, February 25, 2021 EDSA People Power Revolution Anniversary Saturday, April 3, 2021 Black Saturday Thursday, August 19, 2021 Quezon City Day	SCHOOLS	No	PB	2nd sem				SEF	231,746.67	231,746.67	0.00	Administrative Support Program
10703040	Proposed Rehabilitation of Waterline System at Culiati High School	SCHOOLS	No	PB	2nd sem				SEF	667,369.99	0.00	667,369.99	ADMINISTRATIVE SUPPORT PROGRAM/THIRD (3RD) BATCH WASH FACILITIES
10704020	Proposed Construction of Handwashing Facility and Rehabilitation of Comfort Rooms at Bagumbayan Elementary School	SCHOOLS	No	PB	2nd sem				SEF	1,590,018.38	0.00	1,590,018.38	ADTHIRD (3RD) BATCH WASH FACILITIES
10704020	Proposed Construction of Handwashing Facility and Rehabilitation of Comfort Rooms at Manuel Roxas Senior High School	SCHOOLS	No	PB	2nd sem				SEF	1,703,245.31	0.00	1,703,245.31	ADMINISTRATIVE SUPPORT PROGRAM/THIRD (3RD) BATCH WASH FACILITIES
50215010	A. TOTAL AMOUNT TO GUARD SCHOOLS B. AGENCY FEE Administrative Overhead and Margin C. VALUE ADDED TAX (Agency fee x 12% VAT-RMC-39-2007) Minimum contract rate for 12hrs. (Minimum contract rate for 8hrs x 1.5) per guard Provision of Security Services for different public schools Security Risk /Disaster Response Related for Public Schools in Q.C. Existing Contrate Rate Difference from Adjusted SSS increase to Existing Contract Rate	SCHOOLS	No	PB	2nd sem				SEF	2,233,882.56	2,233,882.56	0.00	Administrative Support Program
50203010	Drum For Fuji Docucentre Copier Machine Model S2110	SCHOOLS	No	PB	2nd Semester					1,950,000.00	1,950,000.00	0.00	Administrative Support Program
50150010	Janitorial Services Additional Labor Cost For 430 Janitor/ Janitress Actual Services Rendered For The Period Of October 10 - 15, 2022 (5Days) October 16 - 21, 2022 (11 Days) November 1 - December 31, 2022 (2 Months) Total : 2 Months And 16 Days P.R. No. GF-21-11-00456 October 10 - December 31, 2022 (2 Months And 12Days)	SCHOOLS	No	PB	2nd Semester					1,114,393.07	1,114,393.07	0.00	Administrative Support Program
50203010	Toner For Fuji Docucentre Copier Machine Model S2110	SCHOOLS	No	PB	2nd Semester					2,277,000.00	2,277,000.00	0.00	Administrative Support Program
10707010	Flush Door With Louver 0.70M X 2.10M Height With Louver, Including 2" X 4" Door Jamb With (1"X3") Door Casing, Duco Paint Finish Both Sides, Complete Hardwares And Accessories	ENGINEERING	No	PB	4th Quarter				GF	13,027.00	0.00	13,027.00	Continuing Appropriations
10704010	Electrical Works At 5Th Floor A. Roughing-Ins - 45 Pcs 20Mm Ø X 3M Pvc Pipe, 168 Pcs 20Mm Ø Pvc Adaptor, 168 Pcs 20Mm Ø Pvc Locknut, 77 Pcs 1/2" X 1/2" X 8' Metal Moulding, 80 Pcs 50Mm X 100Mm Pvc Utility Box, 10 Pcs 100Mm X 100Mm Pvc Junction Box With Cover; B. Wires - 2 Rolls 2.0Mm² Thw Copppe Wire, 4 Rolls 3.5Mm² Thhn Copper Wire; C. Wiring Devices & Lighting Fixtures - 80 Pcs Duplex Convenience Outlet, Weatherproof With Grounding And Cover, 1 Pcs Switch With Plate	ENGINEERING	No	PB	4th Quarter				GF	224,666.00	0.00	224,666.00	Continuing Appropriations

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	And Cover One Gang, 1 Pcs 100Mmø Round Surface Pinlight, 10W Led Bulb, 1 Pcs Exhaust Fan; D. Miscellaneous & Consumables - 2 Cans 400Cc Pvc Solvent Cement , 2 Pcs Hacksaw Blade, 20 Rolls Electrical Tape, 1 Rolls Rubber Tape, 1 Kgs G.I Tie Wire, 1 Box 1/8"Ø X 1 1/2 Tox Screw, 1 Kgs 3" Concrete Nails, 1 Ltr Epoxy Primer, 1 Ltr Paint Thinner, 1 Pcs Paint Brush 2"												
10707010	Modular Desks, 600Mm Width 30Mm Thick Modular Desktop High Pressure Laminated Top (600Mm Width) With Drawer And Powdercoated Bracket, Color : Light Brown (Wood Grain)	ENGINEERING	No	PB	4th Quarter				GF	1,530,000.00	0.00	1,530,000.00	Continuing Appropriations
10707010	Manager'S Visitor'S Chair Visitors Chair Without Armrest, Low Back Sled Type, Leatherette Finish	ENGINEERING	No	PB	4th Quarter				GF	207,900.00	0.00	207,900.00	Continuing Appropriations
10707010	Executive Visitor'S Chair A Semi High Back Mesh Type With Armrest Gaslift With Five Pronged Star Base Chrome Legs	ENGINEERING	No	PB	4th Quarter				GF	39,200.00	0.00	39,200.00	Continuing Appropriations
10704010	Site Works At 5Th Floor Including Demolition Works - Chipping, Removal And Hauling For Existing Tiles, Ceilings, Partitions, Fixtures, Light Switch And Exhaust	ENGINEERING	No	PB	4th Quarter				GF	143,173.00	0.00	143,173.00	Continuing Appropriations
10707010	Manager'S Highback Chair With Armrest, Gaslift, Backtilt And Five Pronged Star Base Legs, Leatherette Finish	ENGINEERING	No	PB	4th Quarter				GF	273,424.00	0.00	273,424.00	Continuing Appropriations
10707010	Executive Console Table Mdf Veneer Top With Stainless Steel Frame 120Cml X 40Cmd X 75Cmh	ENGINEERING	No	PB	4th Quarter				GF	35,100.00	0.00	35,100.00	Continuing Appropriations
10707010	Free Standing Table - 1.2M X 0.60M High Pressure Laminated Top, Color: Light Brown (Wood Grain) Powder Coated Metal Legs With Drawer (Powdercoated With Lock) Color Code - Offwhite, 1.2MI X 0.60Mw X 0.75Mh	ENGINEERING	No	PB	4th Quarter				GF	160,650.00	0.00	160,650.00	Continuing Appropriations
10707010	Lateral Filing Cabinet, Wood On Laminate Finish, 4-Layers 2-Filing Drawers On Bottom And 2-Index Drawers On Upper Part Drawers In Mfc Finish, 0.90M Length X 0.45M Width X 1.06M Height	ENGINEERING	No	PB	4th Quarter				GF	50,400.00	0.00	50,400.00	Continuing Appropriations
10707010	Low Cabinet, Wood On Laminate Finish With Swing-Out Door And 2-Adjustable Shelves, Color : Light Brown (Wood Grain) Or Icebirke, 0.90MI X 0.45Mw X 1.06Mh	ENGINEERING	No	PB	4th Quarter				GF	36,400.00	0.00	36,400.00	Continuing Appropriations
10704010	Architectural Works At 5Th Floor A. Floor Finishes - 503 M² 300 X 300 Mm Vinyl Floor Tiles, 26 M² 6" X 36" Vinyl Wood Planks Self Adhesive, 6 M² 300 X 600 Mm Non-Skid Ceramic Floor Tiles, Adhesives - 1 Bag Tile Adhesive, 2 Bags Tile Grout, 41 Gal Floor Adhesive; B. Wall Finishes - 27 M² 300 X 600 Mm Ceramic Tiles, 4 M² 2" X 4" Wood Slats, Adhesives - 2 Bags Tile Adhesive, 7 Bags Tile Grout; C. Ceiling Finishes - 6 M² 12Mm Thk. Mr Gypsum Board Including Framing And Accessories, 503 M² 600Mm X 600Mm Acoustic Ceiling W/ T-Runners; D. Painting Works - Latex Paint Finish (Interior Masonry Walls, Stairs And Slab Soffit), 1498 Kg Skim Coat (5Mm), 337 M² Flat Latex (1St Coat), 337 M² Semi Gloss (2 Coats), 7 Lm Sanding Paper #100, 14 Pcs Paintbrush 2", 7 Sets Paint Roller With Pan And Handle; E. Miscellaneous Works - 1 M² Countertop & Backsplash, 20Mm Thk. Granite Slab Finish (Cds) - Cr, 1 M² Countertop& Backsplash , 20Mm Thk. Granite Slab Finish (Cds) - Kitchen/Pantry, 2 Lm Undercountertop Cabinet Including Accessories, Painted Finish, 2 Lm Wall Hung Cabinet Including Accessories, Painted Finish, 1 Pc Office Logo (Qc Triangle Logo), 1 Pc Office Logo (Department Logo), 3 Pcs Stainless Steel Letter (150Mm), 20 Pcs Stainless Steel Letter (125Mm)	ENGINEERING	No	PB	4th Quarter				GF	2,018,873.00	0.00	2,018,873.00	Continuing Appropriations
10707010	Executive Table With Side Table - 2.0M 45Mm Thick Solid Wood In High Pressured Laminate Top Finish With Bull-Nose Edging, 2.0MI X 1.0Mw X 0.75Mh And Side Table, 1.0MI X 0.50Mw X 0.75Mh	ENGINEERING	No	PB	4th Quarter				GF	48,000.00	0.00	48,000.00	Continuing Appropriations
10707010	Roller Shade Blinds Indoor Combi Fabric With Aluminum Framing	ENGINEERING	No	PB	4th Quarter				GF	44,975.00	0.00	44,975.00	Continuing Appropriations
10707010	Modular Laminated Partition Floor To Ceiling Height, 60Mm Thick With Aluminum End Trim (Color - Off White) And Cable Wire Ready Baseboard, W/ Glass And Frosting Or Without Glass	ENGINEERING	No	PB	4th Quarter				GF	1,272,800.00	0.00	1,272,800.00	Continuing Appropriations
10704010	Electrical Works At 8Th Floor A. Roughing-Ins - 45 Pcs 20Mm Ø X 3M Pvc Pipe, 209 Pcs 20Mm Ø Pvc Adaptor, 209 Pcs 20Mm Ø Pvc Locknut, 69 Pcs 1/2" X 1/2" X 8' Metal Moulding, 99 Pcs 50Mm X 100Mm Pvc Utility Box, 10 Pcs 100Mm X 100Mm Pvc Junction Box With Cover; B. Wires - 2 Rolls 2.0Mm² Thw Copper Wire, 4 Rolls 3.5Mm² Thhn Copper Wire; C. Wiring Devices & Lighting Fixtures - 99 Pcs Duplex Convenience Outlet, Weatherproof With Grounding And Cover; D. Miscellaneous & Consumables - 2 Cans 400Cc Pvc Solvent Cement, 2 Pcs Hacksaw Blade, 20 Rolls Electrical Tape, 1 Rolls Rubber Tape, 1 Kgs G.I Tie Wire, 1 Box 1/8"Ø X 1 1/2 Tox Screw, 1 Kgs 3" Concrete Nails, 1 Ltr Epoxy Primer, 1 Ltr Paint Thinner, 1 Pcs Paint Brush 2"	ENGINEERING	No	PB	4th Quarter				GF	226,823.00	0.00	226,823.00	Continuing Appropriations
10704010	Architectural Works At 8Th Floor A. Floor Finishes - 535 M² 300 X 300 Mm Vinyl Floor Tiles, 43 Gal Floor Adhesive; B. Ceiling Finishes - 268 M² 600Mm X 600Mm Acoustic Ceiling W/ T-Runners; C. Painting Works - 1498 Kg Skim Coat (5Mm), 337 M² Flat Latex (1St Coat), 337 M² Semi Gloss (2 Coats), 7 Lm Sanding Paper #100, 14 Pcs Paintbrush 2", 7 Sets Paint Roller With Pan And Handle	ENGINEERING	No	PB	4th Quarter				GF	1,426,635.00	0.00	1,426,635.00	Continuing Appropriations
10704010	Site Works At 8Th Floor Including Demolition Works - Chipping, Removal And Hauling For Existing Tiles, Ceilings, Partitions, Fixtures, Light, Switch And Exhaust	ENGINEERING	No	PB	4th Quarter				GF	96,426.00	0.00	96,426.00	Continuing Appropriations
10707010	Steel Lateral Filing Cabinet -3 Drawers Gauge 22, Size: 90Cm W X 45Cm D X 1 06Cm H	ENGINEERING	No	PB	4th Quarter				GF	1,088,650.00	0.00	1,088,650.00	Continuing Appropriations

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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10707010	Acrylic Desk Barrier (1 Side) For Freestanding Table/Modular Desk (0.70Mw X 0.45Mh) Thickness 3 Mm	ENGINEERING	No	PB	4th Quarter				GF	113,724.00	0.00	113,724.00	Continuing Appropriations
10704010	Plumbing Works At 5Th Floor A. Drain, Waste & Vent - 2 Pcs Pvc Pipe, 50 Ø X 3 Mts, 1 Pc Wye, 100 Ø X 50 Ø, 1 Pc Tee, 50 Ø X 50 Ø, 3 Pcs 1/4 Bend 50 Ø, 1 Pcs 1/8 Bend 50 Ø, 1 Pcs Tap Tee, 50 Ø X 40 Ø; B. Waterline - 1 Pc Ppr Pipe, 20 Ø X 4M, 1 Pc Tee Equal, 20 Ø X 20 Ø, 2 Pcs 90° Elbow, 20 Ø, 1 Pc Female Threaded Tee, 20 Ø X 1/2" Ø, 1 Pc End Cap, 20 Ø, 1 Pc Union Patent, 20 Ø, 2 Pcs Male Adaptor, 20Ø, 1 Pc Gate Valve Ppr, 20 Ø; C. Plumbing Fixtures - 1 Set Kitchen Sink, Single, Stainless Steel, 1 Pc Kitchen Sink Faucet, 20Ø Ss, 1 Set Water Closet, Tank Type, 1 Set Lavatory Countertop, 1 Set Lavatory Faucet; D. Miscellaneous & Consumables - 1 Can Solvent Cement, 400Ml, 1 Pc Hacksaw Blade	ENGINEERING	No	PB	4th Quarter				GF	43,842.00	0.00	43,842.00	Continuing Appropriations
10704990	Proposed Fabrication And Installation Of Plantbox Barriers And Fabrication Of Bike Racks Along Commonwealth Avenue Bike Lane (For Plant Box Barriers) And Various Locations At Quezon City (For Bike Racks)	ENGINEERING	No	PB	4th Quarter				GF	3,991,599.03	0.00	3,991,599.03	Continuing Appropriation
10707010	Drywall Partition (Laminate W/ At & Wallpaper Finish) 1/4" Hardiflex Board On Metal Studs And Tracks With 1/4 Marine Plywood Backboard, Double Wall (6" Thickness) - Wall Laminate Finish (Formica) With Horizontal Aluminum Trim (Groove) On One Side And Wallpaper Finish (With 1St Coat Painting) On The Other Side	ENGINEERING	No	PB	4th Quarter				GF	63,740.00	0.00	63,740.00	Continuing Appropriations
10707010	Drywall Partition (Laminate W/ At & Painted Finish) 1/4" Hardiflex Board On Metal Studs And Tracks With 1/4 Marine Plywood Backboard, Double Wall (6" Thickness) - Wall Laminate Finish (Formica) With Horizontal Aluminum Trim (Groove) On One Side And Painted Finish On The Other Side	ENGINEERING	No	PB	4th Quarter				GF	70,497.00	0.00	70,497.00	Continuing Appropriations
10707010	Drywall Partition (Wallpaper Finish Both Sides) 1/4" Hardiflex Board - Double Wall (6" Thickness) On Metal Studs And Tracks, Wallpaper With 1St Coat Painting On Both Sides	ENGINEERING	No	PB	4th Quarter				GF	57,103.00	0.00	57,103.00	Continuing Appropriations
10707010	Gang Chair - 3 Seater 3 Seater, Stainless Steel, Panel (1.5-1.8Mm In Thickness) With Armrest; Backrest & Seat Are Of Perforated Stainless	ENGINEERING	No	PB	4th Quarter				GF	16,800.00	0.00	16,800.00	Continuing Appropriations
10707010	Backwall (Bw) Laminated Wall With Aluminum Grooves And Backlights Including 3-Drawers, Painted Plywood Backing And 2-Power Outlets, 3.20M Width X 2.40M Height	ENGINEERING	No	PB	4th Quarter				GF	79,968.00	0.00	79,968.00	Continuing Appropriations
10707010	Side Table With Stainless Steel Base Glass Top, 0.45M Length X0 .45M Width X 0.60M Height	ENGINEERING	No	PB	4th Quarter				GF	142,290.00	0.00	142,290.00	Continuing Appropriations
10707010	Roller Shade Blinds Indoor Sunscreen Fabric With Aluminum Framing	ENGINEERING	No	PB	4th Quarter				GF	634,365.00	0.00	634,365.00	Continuing Appropriations
10707010	Modular Door,Single Leaf 60Mm Thick Laminated Partition-Half Glass Door With Door Jambs, Single Leaf, 800Mm Width X 2100Mm Height	ENGINEERING	No	PB	4th Quarter				GF	117,260.00	0.00	117,260.00	Continuing Appropriations
10707010	Panel Type Door, Single Leaf 0.80M X 2.10M Height Including 2" X 4" Solid Wood Door Jamb With (1"X3") Door Casing, Duco Paint Finish, Half Glass With Frosted Glass Film With Complete Hardwares And Accessories	ENGINEERING	No	PB	4th Quarter				GF	44,940.00	0.00	44,940.00	Continuing Appropriations
10707010	Flush Type Door 0.70M X 2.10M Height Including 2" X 4" Door Jamb With (1"X3") Door Casing, Duco Paint Finish Both Sides Complete Hardwares And Accessories	ENGINEERING	No	PB	4th Quarter				GF	84,090.00	0.00	84,090.00	Continuing Appropriations
10707010	Panel Type Door, Double Leaf 1.60M X 2.10M Height Including 2" X 4" Solid Wood Door Jamb With (1"X3") Door Casing In Duco Paint Finish, Half Glass With Frosted Glass Film With Complete Hardwares And Accessories	ENGINEERING	No	PB	4th Quarter				GF	44,151.00	0.00	44,151.00	Continuing Appropriations
10707010	Flush Type Door - Secret Door Wallpaper Finish Both Sides, With Hardwares And Accessories, 0.70M X 2.10M Height	ENGINEERING	No	PB	4th Quarter				GF	8,161.00	0.00	8,161.00	Continuing Appropriations
10707010	Staff Chair Fabric Type, Mid-Back With Armrest, Gas Lift With 5-Pronged Star Base Legs	ENGINEERING	No	PB	4th Quarter				GF	1,100,000.00	0.00	1,100,000.00	Continuing Appropriations
10707010	Mobile Pedestal 3 Drawers, (2 Small & 1 File Drawer), Ball Bearing Roller, Dimension: W40Xd56Xh70Cm, Steel, Gauge 22, Powder Coated Color: Off White	ENGINEERING	No	PB	4th Quarter				GF	85,500.00	0.00	85,500.00	Continuing Appropriations
10707010	Executive Mobile Pedestal Top Board In Icebirke Or Rosewood Color, With Filing Drawers At The Bottom And 2 Small Drawers On Upper, 460Mml X 560Mmw X 680Mmh	ENGINEERING	No	PB	4th Quarter				GF	67,500.00	0.00	67,500.00	Continuing Appropriations
10707010	Sofa - 3 Seater 3-Seater With Armrest, Fabric Or Leatherette	ENGINEERING	No	PB	4th Quarter				GF	135,000.00	0.00	135,000.00	Continuing Appropriations
10707010	Sofa -1 Seater 1 - Seater With Armrest, Fabric Or Leatherette	ENGINEERING	No	PB	4th Quarter				GF	53,550.00	0.00	53,550.00	Continuing Appropriations
10707010	Center Table Rectangular Stainless Steel Base, Glass Top 1.0M Length X 0.60M Width X 0.47M Height	ENGINEERING	No	PB	4th Quarter				GF	97,536.00	0.00	97,536.00	Continuing Appropriations
10707010	Wallpaper With Or Without Design	ENGINEERING	No	PB	4th Quarter				GF	15,120.00	0.00	15,120.00	Continuing Appropriations
10704010	Proposed Development Of Quezon City Nursery At Payatas Controlled Disposal Facility (Pcdf), Brgy. Payatas, District 2, Quezon City	ENGINEERING	No	PB	4th Quarter				GF	2,008,375.37	0.00	2,008,375.37	Continuing Appropriation

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10707010	Counter Top - 300Mm 40Mm Thick High Pressure Laminate Finish Countertop With Off-White Powder Coated Metal Brackets, 1000Mm Lx 300Mmw	ENGINEERING	No	PB	4th Quarter				GF	180,000.00	0.00	180,000.00	Continuing Appropriations
10707010	Roller Shade Blinds Indoor Blackout Fabric With Aluminum Framing	ENGINEERING	No	PB	4th Quarter				GF	149,500.00	0.00	149,500.00	Continuing Appropriations
10704990	Proposed Installation Of Bike Ramp At Various Footbridges, Quezon City Wide	ENGINEERING	No	PB	2nd Semester				GF	3,463,977.44	0.00	3,463,977.44	Continuing Appropriation
10707010	Tubular Chrome Legs For Modular Desks 10Cm Diameter X 74Cm Height	ENGINEERING	No	PB	4th Quarter				GF	494,100.00	0.00	494,100.00	Continuing Appropriations
10707010	Counter Top Clip Powdercoated Metal	ENGINEERING	No	PB	4th Quarter				GF	33,600.00	0.00	33,600.00	Continuing Appropriations
10707010	Drywall Partition (Painted Finish Both Sides) 1/4" Hardiflex Board - Double Wall (6" Thickness) On Metal Studs And Tracks, With Painted Finish On Both Sides	ENGINEERING	No	PB	4th Quarter				GF	351,072.00	0.00	351,072.00	Continuing Appropriations
10707010	Frameless Tempered Glass With Frosted Sticker 10Mm Thick Temepred Glass, 2.40M Height With Glass Frosting	ENGINEERING	No	PB	4th Quarter				GF	16,092.00	0.00	16,092.00	Continuing Appropriations
10707010	Fabric With Glass Low Partition 60Mm Thick 2-Tone Modular Fabric Partition (1.20M Ht.) With Clear Glass, (0.30M Ht.) Complete With Aluminum End Trim (Color: Off-White) And Cable, Wire Ready Baseboard, Fabric : Top Color - (0.15M) & Bottom Color -(1.05M)	ENGINEERING	No	PB	4th Quarter				GF	4,093,632.00	0.00	4,093,632.00	Continuing Appropriations
10707010	Free Standing Table 1.5M X 0.70M - With Side Table Free Standing Table, 1.50MI X 0.70Mw X 0.75Mh With Free Standing Side Table, 1.0MI X 0.50Mw X 0.75Mh, Color : Light Brown (Wood Grain) Powdercoated Metal Legs & Drawer With Lock	ENGINEERING	No	PB	4th Quarter				GF	23,100.00	0.00	23,100.00	Continuing Appropriations
10707010	Conference Table - 10 Seater, Wooden Legs Rectangular Shape, High Pressure Laminated Top With Wooden Legs, Color – Rosewood 2500Mm Width X 1200Mm, Depth X 750Mm Height	ENGINEERING	No	PB	4th Quarter				GF	98,000.00	0.00	98,000.00	Continuing Appropriations
10707010	Coffee Table Set 2 Cushioned Chairs With Linen/Leatherette Fabric Cover, Seat Surface Is Lined With High-Density Rebound Sponge, Wood Iron Frame, Solid Wood Table Top, Solid Wood Table And Chair Legs, Ergonomic Back Design, Chair Dimension: 53Cmw, 44Cm Seat Height, 73Cm Full Chair Height, Table Dimension: 80Cmd X 70Cmh, Table Color: Light Or Dark Wood Brown, Fabric Color: Black, 2 Chairs And 1 Table	ENGINEERING	No	PB	4th Quarter				GF	7,000.00	0.00	7,000.00	Continuing Appropriations
10707010	Executive High Back Chair With Chrome Legs High End Executive High Back Chair With Armrest, Gaslift And Backtilt Leatherette Or Fabric With Five Pronged Star Base Chrome Legs	ENGINEERING	No	PB	4th Quarter				GF	25,364.00	0.00	25,364.00	Continuing Appropriations
10707010	Working Table 2.0MI X 1.0Mw X 0.750Mh High Pressured Laminated Top, Color: Light Brown (Wood Grain), With 4-Stainless Legs	ENGINEERING	No	PB	4th Quarter				GF	28,490.00	0.00	28,490.00	Continuing Appropriations
10707010	Conference Chair Midback Chair With Arm Rest Gaslift And Backtilt 2 Tone Fabric With Five Pronged Star Base Legs	ENGINEERING	No	PB	4th Quarter				GF	210,000.00	0.00	210,000.00	Continuing Appropriations
10707010	Free Standing Table 1.3M X 0.60M - With Side Table Free Standing Table, 1.30MI X 0.60Mw X 0.75Mh With Free Standing Side Table, 0.8MI X 0.450Mw X 0.75Mh, Color : Light Brown (Wood Grain) Powdercoated Metal Legs & Drawer With Lock	ENGINEERING	No	PB	4th Quarter				GF	189,000.00	0.00	189,000.00	Continuing Appropriations
50213050	JCB SKID STEER LOADER/Engine No.: 013283B/Chassis No.: HAR135WSPH2498094/Property No.: 17-3101 Air Cleaner	ENGINEERING	No	PB	2nd Semester				GF	4,200.00	4,200.00	0.00	Light and Heavy Equipment Maintenance Program
50203010	Ink Cartridge HP DeskJet Ink Advantage, 680 Black	ENGINEERING	No	PB	8/31/2022				SB	14,175.00	14,175.00	0.00	Supplemental Budget No.1
50203010	Ink Cartridge epson, C13T664400 (T6644) yellow	ENGINEERING	No	PB	8/31/2022				SB	182,000.00	182,000.00	0.00	Supplemental Budget No.1
50203010	Ink Cartridge epson, C13T664100 (T6641), Black	ENGINEERING	No	PB	8/31/2022				SB	202,800.00	202,800.00	0.00	Supplemental Budget No.1
50203010	Ink Cartridge epson, C13T664300 (T6643) magenta	ENGINEERING	No	PB	8/31/2022				SB	182,000.00	182,000.00	0.00	Supplemental Budget No.1
50203010	Ink Cartridge epson, C13T664200 (T6642) cyan	ENGINEERING	No	PB	8/31/2022				SB	182,000.00	182,000.00	0.00	Supplemental Budget No.1
50213050	FORK LIFT ARTICULATED-DOOSAN D15S-S/Engine No.:7EQ1191/Chassis No.:FD401-1230-02477 Tubeless Tires 6.5-10 12Pr	ENGINEERING	No	PB	2nd Semester				GF	20,800.00	20,800.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	FORK LIFT ARTICULATED-DOOSAN D15S-S/Engine No.:7EQ1191/Chassis No.:FD401-1230-02477 Tubeless Tires 5.0-8 10Pr	ENGINEERING	No	PB	2nd Semester				GF	15,600.00	15,600.00	0.00	Light and Heavy Equipment Maintenance Program
50203010	Ink Cartridge HP DeskJet Ink Advantage, 680 Tri Color	ENGINEERING	No	PB	8/31/2022				SB	14,175.00	14,175.00	0.00	Supplemental Budget No.1
50213050	JCB SKID STEER LOADER/Engine No.: 012889A/Chassis No.: HAR135WSCG2498009/Property No.: 17-3100 Air Cleaner	ENGINEERING	No	PB	2nd Semester				GF	4,200.00	4,200.00	0.00	Light and Heavy Equipment Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	JCB SKID STEER LOADER/Engine No.: 013479B/Chassis No.: HAR135WSKH2498095 /Property No.: 17-3102 Air Cleaner	ENGINEERING	No	PB	2nd Semester				GF	4,200.00	4,200.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	JCB SKID STEER LOADER/Engine No.: 001257B/Chassis No.: HAR135WSHG2498010/Property No.: 17-3105 Air Cleaner	ENGINEERING	No	PB	2nd Semester				GF	4,200.00	4,200.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Fuji Xerox DocuCentre SC2020, S/No. 196512 Toner Waste Container	ENGINEERING	No	PB	2nd Semester				GF	3,250.00	3,250.00	0.00	Administrative Support Program
50203010	Ink Bottle Epson 003, Black	ENGINEERING	No	PB	8/31/2022				SB	8,112.00	8,112.00	0.00	Supplemental Budget No.1
50213050	Fuji Xerox DocuCentre SC2022, S/No. 307253 Toner Waste Container	ENGINEERING	No	PB	2nd Semester				GF	3,250.00	3,250.00	0.00	Administrative Support Program
50203010	Ink Cartridge HP712, Yellow, 29ml	ENGINEERING	No	PB	8/31/2022				SB	15,642.00	15,642.00	0.00	Supplemental Budget No.1
50213050	RISO CV1200 Master Roll	ENGINEERING	No	PB	2nd Semester				GF	4,550.00	4,550.00	0.00	Administrative Support Program
50203010	Ink Cartridge T6731 Black, 70 ml	ENGINEERING	No	PB	8/31/2022				SB	250,250.00	250,250.00	0.00	Supplemental Budget No.1
50213050	Fuji Xerox DocuCentre SC2022, S/No. 307253 Drum Cartridge	ENGINEERING	No	PB	2nd Semester				GF	59,150.00	59,150.00	0.00	Administrative Support Program
50203010	Ink Bottle Epson 003, Magenta	ENGINEERING	No	PB	8/31/2022				SB	4,654.00	4,654.00	0.00	Supplemental Budget No.1
50213050	Hitachi 2W180, Payloader/CODE#: QC-L2-15C/ENGINE #: B67-26637564/CHASSIS #: RYU4GD00J0008473/ PROPERTY NO. 15-3183 - 2015 Fuel Filter	ENGINEERING	No	PB	2nd Semester				GF	5,850.00	5,850.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	CASE MOTOR GRADER (6 WHEELER)/ Property No. 16-11120/ ENGINE #: 1228686/CHASSIS #: NGAF05659 - 2016 Hydraulic Hose of Blade Lateral Cylinder	ENGINEERING	No	PB	2nd Semester				GF	5,850.00	5,850.00	0.00	Light and Heavy Equipment Maintenance Program
50203010	Toner Cartridge Yellow, Fuji Xerox DocuCentre SC2020, S/No. 196512	ENGINEERING	No	PB	8/31/2022				SB	131,040.00	131,040.00	0.00	Supplemental Budget No.1
50203010	Toner Cartridge Magenta, Fuji Xerox DocuCentre SC2020, S/No. 196512	ENGINEERING	No	PB	8/31/2022				SB	131,040.00	131,040.00	0.00	Supplemental Budget No.1
50203010	Toner Cartridge Cyan, Fuji Xerox DocuCentre SC2020, S/No. 196512	ENGINEERING	No	PB	8/31/2022				SB	131,040.00	131,040.00	0.00	Supplemental Budget No.1
10704990	Proposed fabrication and Installation of Environmental Graphics Design (EGD) Signages along Gora Lane	ENGINEERING	No	PB	2nd sem				GF	1,641,389.00	0.00	1,641,389.00	Infrastructure Funds (Public Works)
50203010	Toner Cartridge Black, Fuji Xerox DocuCentre SC2020, S/No. 196512	ENGINEERING	No	PB	8/31/2022				SB	144,000.00	144,000.00	0.00	Supplemental Budget No.1
10705030	'Desktop Computer-Intel Core i7 - atleast 10th Generation or its equivalent benchmark processor; 16GB RAM; 512GB SSD; Video Card: 6GB GDDR6; USB Keyboard and Mouse same brand; 24 inches Full HD 75 Hz Monitor; Internal Hard Drive: 1TB, 64MB Cache, SATA 6.0Gb/s, 3.5-inch; Licensed Windows 10 PRO; Licensed MS Office Professional Plus 2019 or latest Back-UPS 550 Watts/ 1100VA, 230V, AVR, Universal and IEC Sockets; Warranty of Hardware for 2 years; Premium Family Anti-Virus (Lifetime License)	ENGINEERING	No	PB	2ND SEM				SB	4,502,250.00		4,502,250.00	Supplemental Budget No.1 - Continuing Appropriation
50203010	Ink Bottle Epson 003, Yellow	ENGINEERING	No	PB	8/31/2022				SB	4,296.00	4,296.00	0.00	Supplemental Budget No.1
50213050	MAULDIN M4 13XT MOTOR GRADER/Engine No.: 1142250926/Chassis No.: 197-0-43MZP4Y4-03197/Property No.:16-13007 15-19.5 6Pr Tubeless Tires	ENGINEERING	No	PB	2nd Semester				GF	70,200.00	70,200.00	0.00	Light and Heavy Equipment Maintenance Program
50203010	Ink Bottle Epson 003, Cyan	ENGINEERING	No	PB	8/31/2022				SB	4,654.00	4,654.00	0.00	Supplemental Budget No.1
50213050	JCB SKID STEER LOADER/Engine No.: 013511B /Chassis No.: HAR135WSJH2498096 /Property No.: 17-3104 Air Cleaner	ENGINEERING	No	PB	2nd Semester				GF	4,200.00	4,200.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Fuji Xerox DocuCentre SC2020, S/No. 196512 Drum Cartridge	ENGINEERING	No	PB	2nd Semester				GF	59,150.00	59,150.00	0.00	Administrative Support Program
50203010	Continuous Ink Six (6) bottles per set, 70ml per bottle, (T6731 Black; T6732 Cyan; T6733 Magenta; T6734 Yellow; T6735 Light Cyan; T6736 Light Magenta)	ENGINEERING	No	PB	8/31/2022				SB	1,501,500.00	1,501,500.00	0.00	Supplemental Budget No.1
10705030	'Printer-Print Method - On Demand ink jet (piezo electric) Nozzle configuration = 180 nozzle black, 59 nozzles, each colour (Cyan, Magenta, Yellow) Maximum Resolution = 720x720 (with variable-sized droplet Technology) Minimum Ink Droplet Volume = 3pl, Print Speed-ISO 24734, A4 Black = up to 9.0ipm, Colour = 4.8ipm, Paper Size: A4, Letter, Legal (8.5 x 14 inches)	ENGINEERING	No	PB	2ND SEM				SB	254,475.00		254,475.00	Supplemental Budget No.1 - Continuing Appropriation
10705030	'Printer - Ink Tank System-Borderless A3+ On-demand inkjet, with 5,760 x 1,440 dpi printing resolution, Printing Speed - Draft, A4 (Black / Colour): Up to 15ppm / 15ppm *1; Photo Default: 10x15cm/4x6" - Approx. 45 sec per photo (Borderless) *1, Connectivity-USB 2.0, Standard Paper Input Capacity: Up to	ENGINEERING	No	PB	2ND SEM				SB	80,973.00		80,973.00	Supplemental Budget No.1 - Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	100 sheets, A4 Plain paper (75g/m2), Up to 30 sheets, Premium Glossy Photo Paper, Output Capacity: Up to 50 sheets, A4 Plain paper, Up to 20 sheets, Premium Glossy Photo Paper, Paper Size: A3+, A3, B4, A4, A5, A6, B5, 10x15cm (4x6"), 13x18cm (5x7"), 16:9 wide size,Letter (8.5x11"), Legal (8.5x14"), Half Letter (5.5x8.5"), 9x13cm (3.5x5"),13x20cm(5x8"), 20x25cm(8x10"), Envelopes: #10(4.125x9.5"),DL(110x220mm), C4 (229x324mm), C6(114x162mm), Maximum Paper Size-12.95x44 inch												
10705030	'Scanner - Scanner Type: A4 sheet-fed, one-pass duplex colour scanner, Sensor Type: Contact Image Sensor (CIS), Scanning Method: Fixed carriage & moving document, Light Source: RGB LED, Optical Resolution: 600 x 600 dpi, Output Resolution: 50 - 1,200 dpi (in 1 dpi increments), Bit Depth: Each colour (RGB): 10 bit input / 8 bit output, Min Document Size: 50.8 x 50.8 mm, Max Document Size: 215.9 x 6,096 mm, Supported Paper Weight: 27 - 413 g/m2 (A8 or less 127 - 413 g/m2), ADF Capacity: 100 sheets (80g/m2), Daily Scan Volume: Up to 7,000 pages / day, Multi-feed Detection: Ultrasonic Sensor and Length Detection, Interface: USB 3.0, Resolution (Colour/Greyscale/Mono): 200dpi: 65ppm / 130ipm (Simplex / Duplex) *2, 300dpi: 65ppm / 130ipm (Simplex / Duplex) *2, 600dpi: 16ppm / 32ipm (Simplex / duplex), Supported OS and Applications: Supported OS: Windows XP / Vista / 7 / 8 / 8.1 / 10 / Server 2003 / Server 2008 / Server 2012 / Server 2016, Mac OS X 10.6.8 or later	ENGINEERING	No	PB	2ND SEM				SB	151,200.00		151,200.00	Supplemental Budget No.1 - Continuing Appropriation
10705030	'A3 Wi-Fi Duplex All-in-One Ink Tank Printer-Print speed of up to 25.0 ipm, Prints up to A3+ (for simplex), Automatic duplex printing, Ultra-high page yield of 7,500 pages (black) and 6,000 pages (colour), Wi-Fi, Wi-Fi Direct, Ethernet, Connect (Email Print and Remote Print Driver, Scan to Cloud); Printer Type:Print, Scan, Copy, Fax with ADF; Print Method: Printhead; Minimum Ink Droplet Volume: 3.8 pl; Print Direction: Bi-directional printing; Nozzle Configuration: 800 x 1 nozzles Black, 256 x 1 nozzles per colour (Cyan, Magenta, Yellow); Maximum Resolution: 4800 x 2400 dpi; Automatic 2-sided Printing: Yes (up to A3); Print Speed- Photo Default - 10 x 15 cm / 4 x 6 " *1: Approx. 43 sec per photo (Border) / 52 sec per photo (Borderless)*2; Draft, A4 (Black / Colour): Up to 32.0 ppm / 22.0 ppm *2; ISO 24734, A4 Simplex (Black / Colour): Up to 25.0 ipm / 12.0 ipm *2; ISO 24734, A4 Duplex (Black / Colour): Up to 16.0 ipm / 9.0 ipm *2; ISO 24734, A3 Simplex (Black / Colour): Up to 13.5 ipm / 6.0 ipm *2; ISO 24734, A3 Duplex (Black / Colour): Up to 10.0 ipm / 5.0 ipm *2; Copy Function - Reduction / Enlargement: 25 - 400%; Maximum Copy Size: A3; Copy Resolution: 600 x 600 dpi; Max Copies: 999 copies; Copy Speed - ISO 29183, A4 Simplex Flatbed (Black / Colour): Up to 23.0 ipm / 10.0 ipm; ISO 24735, A4 Simplex ADF (Black / Colour): Up to 22.5 ipm / 10.0 ipm; ISO 24735, A4 Duplex ADF (Black / Colour): Up to 15.5 ipm / 7.5 ipm; Scanner Type: Flatbed colour image scanner; Sensor Type: CIS; Optical Resolution: 1200 x 2400 dpi; Maximum Scan Area: 297 x 431.8 (mm); Scanner Bit Depth (Colour): 48-bit input, 24-bit output; Scanner Bit Depth (Grayscale): 16-bit input, 8-bit output; Scanner Bit Depth (Black & White): 16-bit input, 1-bit output; Scan Speed (Flatbed / ADF (Simplex Duplex)): 200dpi, Black: 5 sec / Up to 26.0 ipm 11.5 ipm; 200dpi, Colour: 10 sec / Up to 9.0 ipm 6.0 ipm; ADF Specifications -Support Paper Thickness: 64-95 g/m2;Paper Capacity: 50 sheets; Fax Function (Optional) - Type Of Fax: Walk-up Black-and-white and Colour Fax Capability; Receive Memory / Page Memory: 6MB, Page memory, Up to 550 pages; Error Correction Mode: ITU-T T.30; Fax Speed (Data Transfer Rate): Up to 33.6 kbps, Approx. 3 sec/page; Fax Resolution: Up to 200 x 200 dpi; Transmission Paper Size (Flatbed): A5, A4, A3, B5, B4, Half Letter, Letter, Legal, 11 x 17 inch; Transmission Paper Size (ADF): A5, A4, A3, B5, B4, Half Letter, Letter, Legal, 11 x 17 inch; Receiving Paper Size: Half Letter, A5, B5, A4, Letter, Legal, B4, 11 x 17 inch, A3, A3+; 'Speed Dial / Group Dial: Up to 200 numbers, 199 groups; Fax Features: PC Fax (Transmission/Receive), Automatic Redial, Address book, Broadcast Fax (Mono Only), Transmit Reservation, Polling Reception, Fax Preview, Memory reception, Fax to Email, Fax to Folder, Automatic 2-sided Fax; Paper Handling - Number of Paper Trays: 3 (Front 2, Rear 1); Standard Paper Input Capacity: Cassette 1: 250 sheets for A4 Plain paper (80g/m2), 50 sheets for Premium Glossy Photo Paper, Cassette 2: 250 sheets for A4 Plain paper (80 g/m2), Rear Slot: 50 sheets for A4 Plain paper (80 g/m2), 20 sheets for Premium Glossy Photo Paper; Output Capacity: 125 sheets for A4 Plain paper (80 g/m2), 20 sheets for Premium Glossy Photo Paper; Maximum Paper Size: 329 x 6000 mm; Paper Sizes: A3, Super B (13 x 19 inch), Indian Legal, Letter, A4, 16K (195 x 270mm), 8K (270 x 390mm), Executive (7.25 x 10.5 inch), B4, B5, A5, B6, A6, 8.5 x 13 inch, 5 x 7 inch, 4 x 6 inch, 8 x 10 inch, Legal (8.5 x 14 inch), 16:9 wide, Envelopes: #10, DL, C6, C4; Paper Feed Method: Friction feed; Print Margin: 3mm top, left, right, bottom via custom settings in printer driver; Type of Direct Printing: USB Memory; Connect Features: Email Print, Remote Print Driver, Scan to Cloud; Supported OS: Windows XP / Vista / 7 / 8 / 8.1 / 10, Windows Server 2003 / 2008 / 2012 / 2016 / 2019 Mac OS X 10.6.8 or later; PC Printing / Plain Paper Default *3: Sound Power (Black / Colour) 6.7 B(A) / 6.2 B(A), Sound Pressure (Black / Colour) 52 dB(A) / 47 dB(A); Consumables - Maintenance Box: C12C934591; Pigment Black Ink Bottle: 7,500 pages *4 - 008 (C13T06G100)); Pigment Cyan Ink Bottle: 6000 pages (Composite Yield) *4 - 008 (C13T06G200)); Pigment Magenta Ink Bottle: 6000 pages (Composite Yield) *4 - 008 (C13T06G300)); Pigment Yellow Ink Bottle: 6000 pages (Composite Yield) *4 - 008 (C13T06G400); Rated Voltage: AC 220 - 240 V; Rated Frequency: 50 - 60 Hz; Power Consumption: Operating: 19.0 W; Standby: 9.1 W; Sleep: 0.8 W; Power off: 0.2 W; Interface - USB: USB 2.0; Network: Ethernet, Wi-Fi IEEE 802.11 b/g/n, Wi-Fi	ENGINEERING	No	PB	2ND SEM				SB	66,150.00		66,150.00	Supplemental Budget No.1 - Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Direct; Network Protocol: TCP/IPv4, TCP/IPv6; Network Management Protocols: SNMP, HTTP, DHCP, BOOTP, APIPA, PING, DDNS, mDNS, SNTP, SLP, WSD, LLTD; LCD Screen: 4.3 inch Colour LCD Touch Screen												
50203010	Ink for RISO CV1200	ENGINEERING	No	PB	8/31/2022				SB	33,600.00	33,600.00	0.00	Supplemental Budget No.1
10705030	Continuous Ink System Printer Print Resolution: Up to 1200 x 4800 dpi; Print Speed: Up to 22 ipm (Mono) and 20 ipm (Colour); Paper Size: Up to A3 size	ENGINEERING	No	PB	7/31/2022				SB	930,000.00		930,000.00	Supplemental Budget No.1 - Continuing Appropriation
10705030	A3 Flatbed Document Scanner with Duplex ADF A3 colour scanner, Scan speed up to 80 ipm, 600 DPI scanning, Easy File Management software for convenient scans, Network connectivity, Auto Document Feeder (ADF); Scanner Type: A3 flatbed colour image scanner; Sensor Type: 4-line colour CCD; Light Source: White LED; Optical Resolution: 600 x 600 dpi; Output Resolution: 50 dpi - 4,800 dpi (1 dpi increments), 7,200 dpi and 9,600 dpi; Scanner Bit Depth (Colour): 48-bit input, 24-bit output; Scanner Bit Depth (Grayscale): 16-bit input, 8-bit output; Scanner Bit Depth (Black & White): 16-bit input, 1-bit output; Max Document Size: 297 x 420mm; Output File Formats: JPEG, TIFF, Multi-TIFF, PDF, BMP; Document Capture Pro (Win): JPEG, BMP, PDF, Searchable PDF, TIFF, Multi-TIFF, PNG, DOCX, XLSX, PPTX; Scan Speed: Flatbed (Black / Colour): 300 dpi: 4.0 sec / 4.0 sec; 600 dpi: 10 sec / 10 sec; ADF Monochrome (Simplex / Duplex): 200 dpi: 40 ppm / 80 ipm; 600 dpi: 20 ppm / 40 ipm; ADF Colour (Simplex / Duplex): 200 dpi: 40 ppm / 80 ipm; 300 dpi: 40 ppm / 80 ipm; 600 dpi: 7.5 ppm / 15 ipm; ADF Specifications: Scanner Type: A3 sheet-fed, one-pass duplex scanner; Optical Sensor: 4-line colour CCD; Light Source: White LED; Optical Resolution: 600 x 600 dpi; Output Resolution: 50 dpi - 1,200 dpi (1 dpi increments); Min Document Size: 68 x 120 mm; Max Document Size: 297 x 2,540 mm; Support Paper Thickness: 35 - 128 gsm; ADF Capacity: 200 sheets; Automatic Duplex Scanning: Yes; Daily Duty Cycle: up to 5,000 sheets / day; Multi-feed Detection: Ultrasonic Sensor; Connectivity - Standard: USB 2.0; Network: Ethernet (with optional Network Interface Panel); Supported OS and Applications - Supported OS: Windows XP SP3 / Vista / 7 / 8 / 8.1 / 10 / Server 2003 / 2008 / 2012 / 2016 / 2019 Mac OS X 10.6.8 or later	ENGINEERING	No	PB	7/31/2022				SB	180,893.00		180,893.00	Supplemental Budget No.1 - Continuing Appropriation
10705030	A3 Flatbed Document Scanner Scanner Type: A3 Flatbed Colour Image Scanner; Sensor Type: 4-line colour CCD; Light Source: White LED; Optical Resolution : 600 x 600 dpi, Output Resolution : 50 dpi - 4,800 dpi (1 dpi increments), 7,200 dpi and 9,600 dpi, Scanner Bit Depth (Colour) - 48-bit input, 24-bit output, Scanner Bit Depth (Grayscale) : 16-bit input, 8-bit output, Scanner Bit Depth (Black & White) : 16-bit input, 1-bit output, Max Document Size : 297 x 420mm, Output File Formats : JPEG, TIFF, Multi-TIFF, PDF, BMP, Document Capture Pro (Win) : JPEG, BMP, PDF, Searchable PDF, TIFF, Multi-TIFF, PNG, DOCX, XLSX, PPTX ; Scan Speed : Flatbed (Black/ Colour) : 300dpi: 4.0 sec / 4.0 sec, 600dpi : 10 sec / 10 sec, Connectivity : Standard USB 2.0, Network : Ethernet (with optional Network Interface Panel)	ENGINEERING	No	PB	7/31/2022				SB	94,493.00		94,493.00	Supplemental Budget No.1 - Continuing Appropriation
10705030	Tablet - 64 GB Network- Technology: GSM/ HSPA/ LTE; SIM: Nano-SIM; DISPLAY - Type: TFT; Size: 10.4 inches, 307.9 cm² (~79.0% screen-to-body- ratio); Resolution: 1200 x 2000 pixels, 5:3 ratio (~224 ppi density); PLATFORM - OS; Android 10, upgradable to Andorid 11, One UI 3.1; Chipset: Qualcomm SM6115 Snapdragon 662 (11 nm); CPU: Octa-core (4x2.0 GHz Kryo 260 Gold & 4x1.8 GHz Kryo 260 Silver); GPU: Adreno 610; MEMORY - Card slot: MicroSDXC; Internal: 64GB 3GB RAM; MAIN CAMERA - Single: 8 MP, AF; Video: 1080p@30fps; SELFIE CAMERA - Single: 5MP; Video: 1080p@30fps; SOUND - Loudspeaker: Yes, with stereo speakers (4 speakers); 3.5mm jack; Yes; COMMS - WLAN: Wi-Fi 802.11 a/b/g/n/ac, dual-band, Wi-Fi Direct, hotspot; Bluetooth: 5.0, A2DP, LE; GPS: Yes, with A-GPS, GLONASS, BDS, GALILEO; NFC: No; Radio: No; USB: USB Type-C 2.0; FEATURES - Sensors: Accelerometer, gyro, proximity, compass; BATTERY - Type: Li-Po 7040 mAh, non-removable; Charging: Fast Charging 15W; MISC - Color: any available color (1 color only); Inclusion: Custom Application: Custom Camera with Grid, Ratio, Front & Selfie Camera, Flash, Focus, Mirror, Timer, capture sound Support	ENGINEERING	No	PB	7/31/2022				SB	1,009,756.00		1,009,756.00	Supplemental Budget No.1 - Continuing Appropriation
10705030	Application Server Processor: Intel Xeon Silver 4210R2.4G, 10c/20T, 9.6GT/s, 13.75M Cache, Turbo, HT (100W) or its equivalent benchmark processor; Memory: 16GB RDIMM, 3200MT/s, Dual Rank (4 units) or its equivalent; Hard Drive: 12TB 7.2K RPM SATA 6gbps 512e 3.5in Hot-Plug Hard Drive (2 units) or its equivalent; Chassis: 3.5 Chassis with up to 4 Hard Drives and 3PCIe slots; Power Supply: Dual Hot-Plug, Redundant Power Supply (1+1), 750W; Operating System: Windows Server 2019 Standard or latest; Accessories: Mouse and Keyboard (wired), similar brand of server	ENGINEERING	No	PB	7/31/2022				SB	750,000.00		750,000.00	Supplemental Budget No.1 - Continuing Appropriation
10705030	UPS Rack Type - Apparent Power Output: 2000 VA; Battery Chemical Composition: Lead-acid; Battery Run-Time: 4 minutes; Battery Type: Portable; Battery Weight: 2.5kg; Form Factor: Rack mount; Communication Interface: USB, RS-232	ENGINEERING	No	PB	7/31/2022				SB	150,000.00		150,000.00	Supplemental Budget No.1 - Continuing Appropriation
10705030	Workstation / Desktop Computers Processor: Intel Core i7 (12mb Cache, 8C/16T, 2.5GHz, DDR4-3200) or its equivalent; GPU: NVIDIA GeForce GTX 1660 6Gb - GDDR5; Memory: DDR4-3200 U-DIMM; Storage: SATA Hard Disk Drives/ 2TB, 7.2K RPM, SATA 6.0 Gb/s, 8.89cm (3.5"); Power Supply: 750 Watts, Operating: Operating System: Windows 10 Pro/ Microsoft Office Professional 2019 or latest; Monitor: 24-inch LED IPS 75Hz, 1080p, vga HDMI; Accessories: Mouse and Keyboard: wired, same brand of the unit	ENGINEERING	No	PB	7/31/2022				SB	1,332,000.00		1,332,000.00	Supplemental Budget No.1 - Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	Laptop Processor: Intel Core i5, 10th Gen (8Mb Cache, 4C/8T, 2.50 GHz - 4.50 GHz Max Turbo) or its equivalent; Screen: 15.6 inches FHD (1920 x 1080) 120 Hz; GPU: NVIDIA GeForce GTX 1650Ti 4Gb-GDDR6; Memory: 4Gb x 2 DDR4 3200; Storage: 1 Tb HDD + 256Gb SSD; Operating System: Windows 10 Pro/ Microsoft Office Professional 2019 or latest	ENGINEERING	No	PB	7/31/2022				SB	70,000.00		70,000.00	Supplemental Budget No.1 - Continuing Appropriation
50213050	Canon Image Runner 2525 S/No. FRZ92432 Sensor	ENGINEERING	No	PB	2nd Semester				GF	3,668.00	3,668.00	0.00	Administrative Support Program
10705030	Large Format Scanner Maximum Scan Width: 44 inches; Maximum Media Width: 47.2 inches; Data Capture (Color/Mono): 48-bit; Scanning Speed: 150 dpi- 3.8 inches per second, 300 dpi- 1.9 inches per second, 600 dpi- 1.0 inches per second; CIS Technology: Clean Scan CIS; Maximum Media Thickness: 0.75 mm; Scan to USB: Yes, USB 3.0; Power Consumption: Ready- 26W, Power Save- 3.6W, Scanning- 31W; Processor: Atom Quad-Core; Memory: RAM- 8gb, Flash- 16gb	ENGINEERING	No	PB	7/31/2022				SB	525,000.00		525,000.00	Supplemental Budget No.1 - Continuing Appropriation
10705030	Printer - Ink Tank System Borderless A3+ On-demand inkjet, with 5,760 x 1,440 dpi printing resolution, Printing Speed - Draft, A4 (Black / Colour): Up to 15ppm / 15ppm *1; Photo Default: 10x15cm/4x6" - Approx. 45 sec per photo (Borderless) *1, Connectivity-USB 2.0, Standard Paper Input Capacity: Up to 100 sheets, A4 Plain paper (75g/m2), Up to 30 sheets, Premium Glossy Photo Paper, Output Capacity: Up to 50 sheets, A4 Plain paper, Up to 20 sheets, Premium Glossy Photo Paper, Paper Size: A3+, A3, B4, A4, A5, A6, B5, 10x15cm (4x6"), 13x18cm (5x7"), 16:9 wide size,Letter (8.5x11"), Legal (8.5x14"), Half Letter (5.5x8.5"), 9x13cm (3.5x5"),13x20cm(5x8"), 20x25cm(8x10"), Envelopes: #10(4.125x9.5"),DL(110x220mm), C4 (229x324mm), C6(114x162mm), Maximum Paper Size-12.95x44 inch	ENGINEERING	No	PB	7/31/2022				SB	74,236.00		74,236.00	Supplemental Budget No.1 - Continuing Appropriation
10705030	Data / Server Cabinet 19 inches Standard Racking system; Front and back door with spring lock, detachable slide panel with lock; adjustable square holed mounting rail with cage nuts and bolts, powder coated finish, black; with 4 units castor wheel with leveling feet; with 4 units exhaust fan, 220V with cable entry at the top panel; vertical cable manager at the back; with 15 outlet PDU with 3.0 mm cable length (220V, 3prong, 10A)	ENGINEERING	No	PB	7/31/2022				SB	150,000.00		150,000.00	Supplemental Budget No.1 - Continuing Appropriation
10705030	Switch Total 10/100/1000 copper ports: 24 ports; Uplink Configuration: 4x1G/10G fixed uplinks; DRAM: 2GB; Flash: 4GB; Chassis Dimensions: 4.4 x 44.5 x 28.8 cm; Weight: 4.35 kg; MTBF: 525, 990 hours; Power Supply: 125W; Input - Voltage range and frequency: 100-240VAC, 50-60Hz; Input Current: 1.6-0.7A; Output Ratings: 12V at 10.5A	ENGINEERING	No	PB	7/31/2022				SB	651,000.00		651,000.00	Supplemental Budget No.1 - Continuing Appropriation
10705030	Cable Management / Miscellaneous 24 port Patch Panel Cat6; IO Outlet Cat6; 1 RU Cable Management; UTP Patch Cord Cat6 (2.0M data); UTP Patch Cord Cat6 (3.0M data); Faceplate (Simplex/Duplex); 12 port Optical Distribution Frame; Moldings; Cat6 Cable	ENGINEERING	No	PB	7/31/2022				SB	356,200.00		356,200.00	Supplemental Budget No.1 - Continuing Appropriation
10901020	Planning and Programming Division Integrated System (PPDIS) at City Engineering Department Software Specifications (Enterprise Wide Licenses)1. Database Management System- Server Installation Package2. Software to Generate Survey Report- Compatible with the Operating System - 10 Windows, 64 bit- Unrestricted connection is required for activating the product, receiving updates, viewing the help files, etc.3. Computer-Aided Design (CAD)- Compatible with the Operating System - 10 Windows, 64 bit- Unrestricted connection is required for activating the product, receiving updates, viewing the help files, etc.- To use the excel functions, local-installation of a supported version of Microsoft Excel-Microsoft Outlook for exporting/ sending projects to other users4. Quantity Takeoff Software- Compatible with the Operating System - 10 Windows, 64 bit- Unrestricted connection is required for activating the product, receiving updates, viewing the help files, etc.- To use the excel functions, local-installation of a supported version of Microsoft Excel- Microsoft Outlook for exporting/ sending projects to other users5. Geographical Information System (GIS) - Existing Software for Integration- Compatible with the Operating System - 10 Windows, 64 bit- Unrestricted connection is required for activating the product, receiving updates, viewing the help files, etc.- To use the excel functions, local-installation of a supported version of Microsoft Excel- Microsoft Outlook for exporting/ sending projects to other users6. Project Schedule and Resources- Compatible with the Operating System - 10 Windows, 64 bit- Unrestricted connection is required for activating the product, receiving updates, viewing the help files, etc.- To use the excel functions, local-installation of a supported version of Microsoft Excel- Microsoft Outlook for exporting/ sending projects to other users7. Program of Work (POW) and Agency Estimate (AE) Module/ Project Schedule Module/ Technical Specification Module-JAVA Application- Server and Client Installation Package- Application System Software- Client Runtime Managed ServicesProject Management- Project Kick Off- Qualified Project Manager and PM Team- Full Documentation on Project Implementation- Connectivity to existing IT environment and conditions- Regular updating and reporting to Project Owners and Steering CommitteeCustomization- System enhancement/change including development, testing, deployment, training and warranty- Support on system and data administration to ensure optimum performance of the system- Telephone, email and onsite supportTraining and Manuals- Knowledge transfer training on application fixes, enhancement, technical configuration, system administration and database support and other troubleshooting encountered during the implementation of this project- Classroom Training (minimum of 20 persons/	ENGINEERING	No	PB	7/31/2022				SB	13,040,000.00		13,040,000.00	Supplemental Budget No.1 - Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	24 hours/ on-site)- User ManualsWarranty, Maintenance and Support- One (1) day response time for critical issues/ Priority 1 for resolution within twenty-four (24) hours.- One (1) year coverage after full acceptance of project- The hardware and system shall be free from any and all defects for a period of one (1) year from the date of delivery and acceptance of the project.												
50213050	Fuji DocuCentre S2011 S/No. 402528 Retard Pad	ENGINEERING	No	PB	2nd Semester				GF	1,950.00	1,950.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2110 S/No. 404471 Pick up Roller	ENGINEERING	No	PB	2nd Semester				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50213050	RISO CV1200 Pick up Roller	ENGINEERING	No	PB	2nd Semester				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50213050	RISO CV1200 Retard Pad	ENGINEERING	No	PB	2nd Semester				GF	1,950.00	1,950.00	0.00	Administrative Support Program
10705030	High Speed Scanner Scanning Face: Duplex; Scanning Method: Colour CIS (600 dpi)/ Black or White Background; Scanning Resolution: 100 to 1200 dpi; Scanning Speed: Simplex - up to 65 ppm, Duplex - 130 ipm (Binary/ Colour A4 size 200/300 dpi); Document Paper Size when 1 page: 1.9 inches x 2.1 inches - 8.5 inches x 220 inches; Feed Tray Capacity: Up to 100 sheets; Daily Duty Cycle: 8000 sheets; Automatic Detection: Intelligent Double Feed detection using ultrasonic sensor; Image Compression: MH, MMR, JPEG; File Output: PDF, PDF/A, Searcheable PDF, JPEG, JPEG 2000, TIFF, BMP, can convert word/ excel/ powerpoint	ENGINEERING	No	PB	7/31/2022				SB	337,800.00		337,800.00	Supplemental Budget No.1 - Continuing Appropriation
10704990	Proposed Rehabilitation of Quezon City Skilles and Livelihood Foundation Inc. Building at Barangay Kamuning	ENGINEERING	No	PB	2nd Semester				GF	6,231,487.48	0.00	6,231,487.48	Infrastructure Funds (Public Works)
50213030	ASPHALT PATCHING (FD) Item No. 302 - Bituminous Tack Coat	ENGINEERING	No	PB					SB	3,494,500.00	3,494,500.00	0.00	Supplemental Budget No.1
50213050	Canon Image Runner 2525 S/No. FRZ92432 Developing Unit	ENGINEERING	No	PB	2nd Semester				GF	15,379.00	15,379.00	0.00	Administrative Support Program
50213050	Hitachi 2W180, Payloader/CODE#: QC-L2-15C/ENGINE #: B67-26637564/CHASSIS #: RYU4GD00J0008473/ PROPERTY NO. 15-3183 - 2015 Oil Filter	ENGINEERING	No	PB	2nd Semester				GF	4,550.00	4,550.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	JCB SKID STEER LOADER/Engine No.: 013291B /Chassis No.: HAR135WSTH2498093/Property No.: 17-3103 Air Cleaner	ENGINEERING	No	PB	2nd Semester				GF	4,200.00	4,200.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	FOTON 6 WHEELER SELF LOADER/ Property No. 16-9518/ Conduction No. GB-4268/ ENGINE #: YZ4105ZLQBA12014640/ CHASSIS #: LVBVCJFA7GE005196 Thermostat Switch	ENGINEERING	No	PB	2nd Semester				GF	1,560.00	1,560.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	TAIL LIGHT GENERATOR 2 SMF, 12V Maintenance Free Battery	ENGINEERING	No	PB	2nd Semester				GF	10,140.00	10,140.00	0.00	Light and Heavy Equipment Maintenance Program
10704010	Proposed Rehabilitation of 2nd Floor and 3rd Floor of District 4 Action Center (AO Office) at Barangay Paligsahan	ENGINEERING	No	PB	2nd Semester				GF	2,639,099.56	0.00	2,639,099.56	Infrastructure Funds (Public Works)
10704010	Proposed Rehabilitation of 6th Floor & Upper Deck Ceiling and Waterproofing of Roof Deck at Civic Building D at Quezon City Hall Compound, Barangay Central	ENGINEERING	No	PB	2nd Semester				GF	9,420,960.63	0.00	9,420,960.63	Infrastructure Funds (Public Works)
10705030	A3 Wi-Fi Duplex All-in-One Ink Tank Printer Print speed of up to 25.0 ipm, Prints up to A3+ (for simplex), Automatic duplex printing, Ultra-high page yield of 7,500 pages (black) and 6,000 pages (colour), Wi-Fi, Wi-Fi Direct, Ethernet, Connect (Email Print and Remote Print Driver, Scan to Cloud); Printer Type:Print, Scan, Copy, Fax with ADF; Print Method:Printhead; Minimum Ink Droplet Volume: 3.8 pl; Print Direction: Bi-directional printing; Nozzle Configuration: 800 x 1 nozzles Black, 256 x 1 nozzles per colour (Cyan, Magenta, Yellow); Maximum Resolution: 4800 x 2400 dpi; Automatic 2-sided Printing: Yes (up to A3); Print Speed- Photo Default - 10 x 15 cm / 4 x 6 " *1: Approx. 43 sec per photo (Border) / 52 sec per photo (Borderless)*2; Draft, A4 (Black / Colour): Up to 32.0 ppm / 22.0 ppm *2; ISO 24734, A4 Simplex (Black / Colour): Up to 25.0 ipm / 12.0 ipm *2; ISO 24734, A4 Duplex (Black / Colour): Up to 16.0 ipm / 9.0 ipm *2; ISO 24734, A3 Simplex (Black / Colour): Up to 13.5 ipm / 6.0 ipm *2; ISO 24734, A3 Duplex (Black / Colour): Up to 10.0 ipm / 5.0 ipm *2; Copy Function - Reduction / Enlargement: 25 - 400%; Maximum Copy Size: A3; Copy Resolution: 600 x 600 dpi; Max Copies: 999 copies; Copy Speed - ISO 29183, A4 Simplex Flatbed (Black / Colour): Up to 23.0 ipm / 10.0 ipm; ISO 24735, A4 Simplex ADF (Black / Colour): Up to 22.5 ipm / 10.0 ipm; ISO 24735, A4 Duplex ADF (Black / Colour): Up to 15.5 ipm / 7.5 ipm; Scanner Type: Flatbed colour image scanner; Sensor Type: CIS; Optical Resolution: 1200 x 2400 dpi; Maximum Scan Area: 297 x 431.8 (mm); Scanner Bit Depth (Colour): 48-bit input, 24-bit output; Scanner Bit Depth (Grayscale): 16-bit input, 8-bit output; Scanner Bit Depth (Black & White): 16-bit input, 1-bit output; Scan Speed (Flatbed / ADF (Simplex Duplex)): 200dpi, Black: 5 sec / Up to 26.0 ipm 11.5 ipm; 200dpi, Colour: 10 sec / Up to 9.0 ipm 6.0 ipm; ADF Specifications -Support Paper Thickness: 64-95 g/m2;Paper Capacity: 50 sheets; Fax Function (Optional) - Type Of Fax: Walk-up Black-and-white and Colour Fax Capability; Receive Memory / Page Memory: 6MB, Page memory, Up to 550 pages; Error Correction Mode: ITU-T T.30; Fax Speed (Data Transfer Rate): Up to 33.6 kbps,	ENGINEERING	No	PB	7/31/2022				SB	64,456.00		64,456.00	Supplemental Budget No.1 - Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Approx. 3 sec/page; Fax Resolution: Up to 200 x 200 dpi; Transmission Paper Size (Flatbed): A5, A4, A3, B5, B4, Half Letter, Letter, Legal, 11 x 17 inch; Transmission Paper Size (ADF): A5, A4, A3, B5, B4, Half Letter, Letter, Legal, 11 x 17 inch; Receiving Paper Size: Half Letter, A5, B5, A4, Letter, Legal, B4, 11 x 17 inch, A3, A3+; Speed Dial / Group Dial: Up to 200 numbers, 199 groups; Fax Features: PC Fax (Transmission/Receive), Automatic Redial, Address book, Broadcast Fax (Mono Only), Transmit Reservation, Polling Reception, Fax Preview, Memory reception, Fax to Email, Fax to Folder, Automatic 2-sided Fax; Paper Handling - Number of Paper Trays: 3 (Front 2, Rear 1); Standard Paper Input Capacity: Cassette 1: 250 sheets for A4 Plain paper (80g/m2), 50 sheets for Premium Glossy Photo Paper, Cassette 2: 250 sheets for A4 Plain paper (80 g/m2), Rear Slot: 50 sheets for A4 Plain paper (80 g/m2), 20 sheets for Premium Glossy Photo Paper; Output Capacity: 125 sheets for A4 Plain paper (80 g/m2), 20 sheets for Premium Glossy Photo Paper; Maximum Paper Size: 329 x 6000 mm; Paper Sizes: A3, Super B (13 x 19 inch), Indian Legal, Letter, A4, 16K (195 x 270mm), 8K (270 x 390mm), Executive (7.25 x 10.5 inch), B4, B5, A5, B6, A6, 8.5 x 13 inch, 5 x 7 inch, 4 x 6 inch, 8 x 10 inch, Legal (8.5 x 14 inch), 16:9 wide, Envelopes: #10, DL, C6, C4; Paper Feed Method: Friction feed; Print Margin: 3mm top, left, right, bottom via custom settings in printer driver; Type of Direct Printing: USB Memory; Connect Features: Email Print, Remote Print Driver, Scan to Cloud; Supported OS: Windows XP / Vista / 7 / 8 / 8.1 / 10, Windows Server 2003 / 2008 / 2012 / 2016 / 2019 Mac OS X 10.6.8 or later; PC Printing / Plain Paper Default *3: Sound Power (Black / Colour) 6.7 B(A) / 6.2 B(A), Sound Pressure (Black / Colour) 52 dB(A) / 47 dB(A); Consumables - Maintenance Box: C12C934591; Pigment Black Ink Bottle: 7,500 pages *4 - 008 (C13T06G100)); Pigment Cyan Ink Bottle: 6000 pages (Composite Yield) *4 - 008 (C13T06G200)); Pigment Magenta Ink Bottle: 6000 pages (Composite Yield) *4 - 008 (C13T06G300)); Pigment Yellow Ink Bottle: 6000 pages (Composite Yield) *4 - 008 (C13T06G400); Rated Voltage: AC 220 - 240 V; Rated Frequency: 50 - 60 Hz; Power Consumption: Operating: 19.0 W; Standby: 9.1 W; Sleep: 0.8 W; Power off: 0.2 W; Interface - USB: USB 2.0; Network: Ethernet, Wi-Fi IEEE 802.11 b/g/n, Wi-Fi Direct; Network Protocol: TCP/IPv4, TCP/IPv6; Network Management Protocols: SNMP, HTTP, DHCP, BOOTP, APIPA, PING, DDNS, mDNS, SNTP, SLP, WSD, LLTD; LCD Screen: 4.3 inch Colour LCD Touch Screen												
10703040	Proposed Construction of Pump Room and Installation of Waterline System at Sunnysville Farm in Barangay Tandang Sora	ENGINEERING	No	PB	2nd Semester				GF	7,462,004.62	0.00	7,462,004.62	Infrastructure Funds (Public Works)
10705030	Scanner Scan up to A4, Scan from 27gsm to 413gsm, Scanner Type: A4 sheet-fed, one-pass duplex colour scanner; Sensor Type: Contact Image Sensor (CIS); Light Source: RGB LED; Optical Resolution: 600x600 dpi; Output Resolution: 50 - 1,200 dpi (in dpi increments); Bit Depth: Each colour (RGB): 10 bit input/ 8 bit output; Min Document Size: 50.8x50.8 mm; Max Document Size: 215.9x6096 mm; ADF Capacity: 100 sheets (80 g/m²); Daily Scan Volume: Up to 7,000 pages/ day; Scan Speed: Resolution(Colour/Greyscale/Mono): 200dpi-45ppm/90 ipm*2, 300dpi-45ppm/90 ipm*2, 600dpi-12ppm/24ipm*2; Environmental Conditions: Temperature - Operating of 5 to 35°C, Storage of -25 to 60°C; Humidity: Operating of 15 to 80% (No Condensation), Storage of 15 to 85% (No Condensation) Power: Rated Voltage: AC100 - 240 V; Rated Frequency: 50-60 Hz; Power Consumption: Operating: 12W, Ready Mode: 5.4W, Sleep Mode: 1.0W, Power Off: 0.1W	ENGINEERING	No	PB	7/31/2022				SB	118,786.00		118,786.00	Supplemental Budget No.1 - Continuing Appropriation
10704990	Proposed Construction of Covered Court at Barangay Tagumpay	ENGINEERING	No	PB	2nd Semester				GF	8,709,513.50	0.00	8,709,513.50	Infrastructure Funds (Public Works)
50213050	Fuji DocuCentre S2011 S/No. 402528 Fuser Unit	ENGINEERING	No	PB	2nd Semester				GF	19,487.00	19,487.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2011 S/No. 402528 Drum Cartridge	ENGINEERING	No	PB	2nd Semester				GF	19,487.00	19,487.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2011 S/No. 402528 Door Switch Cover	ENGINEERING	No	PB	2nd Semester				GF	5,850.00	5,850.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2011 S/No. 402528 Pick up Roller	ENGINEERING	No	PB	2nd Semester				GF	6,500.00	6,500.00	0.00	Administrative Support Program
10705030	Desktop Computer Intel Core i7 - atleast 10th Generation or its equivalent benchmark processor; 16GB RAM; 512GB SSD; Video Card: 6GB GDDR6; USB Keyboard and Mouse same brand; 24 inches Full HD 75 Hz Monitor; Internal Hard Drive: 1TB, 64MB Cache, SATA 6.0Gb/s, 3.5-inch; Licensed Windows 10 PRO; Licensed MS Office Professional Plus 2019 or latest Back-UPS 550 Watts/ 1100VA, 230V, AVR, Universal and IEC Sockets; Warranty of Hardware for 2 years; Premium Family Anti-Virus (Lifetime License)	ENGINEERING	No	PB	7/31/2022				SB	4,654,774.00		4,654,774.00	Supplemental Budget No.1 - Continuing Appropriation
10705030	Printer Print Method - On Demand ink jet (piezo electric) Nozzle configuration = 180 nozzle black, 59 nozzles, each colour (Cyan, Magenta, Yellow) Maximum Resolution = 720x720 (with variable-sized droplet Technology) Minimum Ink Droplet Volume = 3pl ISO Default Simplex-ISO 24734 Black = 8.5ipm ISO Default Simplex-ISO 24734 Colour = 4.5ipm Double-sided Printing = Manual	ENGINEERING	No	PB	7/31/2022				SB	263,250.00		263,250.00	Supplemental Budget No.1 - Continuing Appropriation
50213030	ASPHALT PATCHING (FD) Item No. 310 - Bituminous Concrete Surface Coarse	ENGINEERING	No	PB					SB	57,262,324.00	57,262,324.00	0.00	Supplemental Budget No.1
10704010	Proposed Construction of Elevator for Senior and PWD at Blue Ridge A Barangay Hall, Barangay Blue Ridge A	ENGINEERING	No	PB	2nd Semester				GF	12,595,586.30	0.00	12,595,586.30	Infrastructure Funds (Public Works)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Toner Cartridge Fuji Xerox DCS 2022 (Black)	ENGINEERING	No	PB	8/31/2022				SB	202,800.00	202,800.00	0.00	Supplemental Budget No.1
50203010	Toner Cartridge Copier Machine, Fuji Xerox S2011/S2320/S2520, Black Toner High Yield	ENGINEERING	No	PB	8/31/2022				SB	684,000.00	684,000.00	0.00	Supplemental Budget No.1
10704010	Proposed Rehabilitation of Barangay Hall at Barangay Dioquino Zobel	ENGINEERING	No	PB	2nd Semester				GF	9,178,188.31	0.00	9,178,188.31	Infrastructure Funds (Public Works)
10704010	Proposed Rehabilitation of Ground Floor Lobby at the Department of Building Official B.R.O. Building, Barangay Central	ENGINEERING	No	PB	2nd Semester				GF	2,346,081.05	0.00	2,346,081.05	Infrastructure Funds (Public Works)
10704010	Proposed Improvement of Quezon City General Service (GSD) Motorpool at Quezon City Hall Compound, Barangay Central	ENGINEERING	No	PB	2nd Semester				GF	15,558,101.67	0.00	15,558,101.67	Infrastructure Funds (Public Works)
50203010	Ink Cartridge HP712, Black, 38ml	ENGINEERING	No	PB	8/31/2022				SB	37,700.00	37,700.00	0.00	Supplemental Budget No.1
50203010	Ink Cartridge Designjet Ink Cartridge, HP728, Cyan, 130ml, original	ENGINEERING	No	PB	8/31/2022				SB	78,000.00	78,000.00	0.00	Supplemental Budget No.1
50203010	Ink Cartridge Designjet Ink Cartridge, HP728, Magenta, 130ml, original	ENGINEERING	No	PB	8/31/2022				SB	78,000.00	78,000.00	0.00	Supplemental Budget No.1
10704010	Proposed Rehabilitation of Fire Station at Barangay Project 6	ENGINEERING	No	PB	2nd Semester				GF	1,963,027.52	0.00	1,963,027.52	Infrastructure Funds (Public Works)
50203010	Ink Cartridge Designjet Ink Cartridge, HP728, Matte Black, 300ml, original	ENGINEERING	No	PB	8/31/2022				SB	160,800.00	160,800.00	0.00	Supplemental Budget No.1
10704010	Proposed Rehabilitation of Barangay Hall Main Building at Barangay Bagumbuhay	ENGINEERING	No	PB	2nd Semester				GF	1,773,158.00	0.00	1,773,158.00	Infrastructure Funds (Public Works)
50203010	Toner Cartridge Fuji Xerox DCS 2022 (Cyan)	ENGINEERING	No	PB	8/31/2022				SB	128,700.00	128,700.00	0.00	Supplemental Budget No.1
50203010	Toner Cartridge Fuji Xerox DCS 2022 (Magenta)	ENGINEERING	No	PB	8/31/2022				SB	128,700.00	128,700.00	0.00	Supplemental Budget No.1
50203010	Toner Cartridge Fuji Xerox DCS 2022 (Yellow)	ENGINEERING	No	PB	8/31/2022				SB	128,700.00	128,700.00	0.00	Supplemental Budget No.1
50213050	PAYLOADER, JCB 4552X (E12300)/CODE #: QC-L2-14C/PROPERTY NO. 15-2294/CHASSIS #: PUN455ZXT02415135 Tire Valve	ENGINEERING	No	PB	2nd Semester				GF	1,560.00	1,560.00	0.00	Light and Heavy Equipment Maintenance Program
50203010	Ink Cartridge Epson 008, Magenta	ENGINEERING	No	PB	8/31/2022				SB	15,660.00	15,660.00	0.00	Supplemental Budget No.1
50213050	Hitachi 2W180, Payloader/CODE#: QC-L2-15C/ENGINE #: B67-26637564/CHASSIS #: RYU4GD00J0008473/ PROPERTY NO. 15-3183 - 2015 Feed Pump Assembly	ENGINEERING	No	PB	2nd Semester				GF	19,500.00	19,500.00	0.00	Light and Heavy Equipment Maintenance Program
50203010	Ink Cartridge Epson 008, Black	ENGINEERING	No	PB	8/31/2022				SB	31,200.00	31,200.00	0.00	Supplemental Budget No.1
50203010	Ink Cartridge Designjet Ink Cartridge, HP728, Yellow, 130ml, original	ENGINEERING	No	PB	8/31/2022				SB	78,000.00	78,000.00	0.00	Supplemental Budget No.1
50213050	Fuji DocuCentre S2110 S/No. 407328 Drum Cartridge	ENGINEERING	No	PB	2nd Semester				GF	19,487.00	19,487.00	0.00	Administrative Support Program
50203010	Ink Cartridge Epson 008, Yellow	ENGINEERING	No	PB	8/31/2022				SB	15,660.00	15,660.00	0.00	Supplemental Budget No.1
50203010	Ink Cartridge Canon PG 810, Black	ENGINEERING	No	PB	8/31/2022				SB	75,360.00	75,360.00	0.00	Supplemental Budget No.1
50203010	Ink Cartridge Canon CL 811, Colored	ENGINEERING	No	PB	8/31/2022				SB	99,660.00	99,660.00	0.00	Supplemental Budget No.1
50203010	Toner Cartridge MX 315FT for Sharp PhotoCopier/Scanner	ENGINEERING	No	PB	8/31/2022				SB	214,500.00	214,500.00	0.00	Supplemental Budget No.1
50203010	Ink Cartridge HP712, Magenta, 29ml	ENGINEERING	No	PB	8/31/2022				SB	18,924.00	18,924.00	0.00	Supplemental Budget No.1
50203010	Ink Cartridge HP712, Cyan, 29ml	ENGINEERING	No	PB	8/31/2022				SB	15,600.00	15,600.00	0.00	Supplemental Budget No.1
50213050	Fuji DocuCentre S2520 S/No. 424623 Drum Cartridge	ENGINEERING	No	PB	2nd Semester				GF	19,487.00	19,487.00	0.00	Administrative Support Program
50213050	Canon Image Runner 2525 S/No. FRZ86161 OPC Drum	ENGINEERING	No	PB	2nd Semester				GF	1,456.00	1,456.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2520 S/No. 424623 Pick up Roller	ENGINEERING	No	PB	2nd Semester				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50203010	Ink Cartridge Epson 008, Cyan	ENGINEERING	No	PB	8/31/2022				SB	15,660.00	15,660.00	0.00	Supplemental Budget No.1
50213050	Fuji DocuCentre S2110 S/No. 407852 Pick up Roller	ENGINEERING	No	PB	2nd Semester				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2110 S/No. 407852 Retard Pad	ENGINEERING	No	PB	2nd Semester				GF	1,950.00	1,950.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10704010	Proposed Rehabilitation of Fire Exit at Social Development Center, Barangay Payatas	ENGINEERING	No	PB	2nd Semester				GF	68,363.75	0.00	68,363.75	Infrastructure Funds (Public Works)
10704010	Proposed Rehabilitation of Ventilation System at Basement Floor of Civic Center Building A, Barangay Central	ENGINEERING	No	PB	2nd Semester				GF	276,054.87	0.00	276,054.87	Infrastructure Funds (Public Works)
10704010	Proposed Rehabilitation of Covered Parking at Quezon City Hall Detachment, Barangay Central	ENGINEERING	No	PB	2nd Semester				GF	566,750.07	0.00	566,750.07	Infrastructure Funds (Public Works)
10704010	Proposed Rehabilitation of Ground Floor and Second Floor Lobby of Legislative Building, Quezon City Hall Compound, Barangay Central	ENGINEERING	No	PB	2nd Semester				GF	1,343,493.92	0.00	1,343,493.92	Infrastructure Funds (Public Works)
10704010	Proposed Construction of Gate at Barangay Hall in Barangay Quirino 3A, Barangay Quirino 3A	ENGINEERING	No	PB	2nd Semester				GF	135,354.68	0.00	135,354.68	Infrastructure Funds (Public Works)
50213050	Fuji DocuCentre S2520 S/No. 424623 Retard Pad	ENGINEERING	No	PB	2nd Semester				GF	1,950.00	1,950.00	0.00	Administrative Support Program
50213050	Canon Image Runner 2525 S/No. FRZ86161 Sensor	ENGINEERING	No	PB	2nd Semester				GF	3,668.00	3,668.00	0.00	Administrative Support Program
50203010	Ink Cartridge Canon Printer, GI 790, 70 ml (Magenta)	ENGINEERING	No	PB	8/31/2022				SB	46,600.00	46,600.00	0.00	Supplemental Budget No.1
50203010	Ink Cartridge Canon Printer, GI 790, 70ml (Yellow)	ENGINEERING	No	PB	8/31/2022				SB	46,600.00	46,600.00	0.00	Supplemental Budget No.1
50203010	Ink Cartridge Canon Printer, GI 790, 70ml (Cyan)	ENGINEERING	No	PB	8/31/2022				SB	47,066.00	47,066.00	0.00	Supplemental Budget No.1
50203010	Ink Cartridge Canon Printer, GI 790, 135ml (Black)	ENGINEERING	No	PB	8/31/2022				SB	101,200.00	101,200.00	0.00	Supplemental Budget No.1
10705030	'Tablet - Technology: GSM/ HSPA/ LTE, 2G Bands: GSM 850/ 900/ 1800/ 1900, 3G Bands: HSDPA 850/ 900/ 1700 (AWS)/ 1900/ 2100, 4G Bands: 1,2,3,4,5,6,7,8,12,17,20,28,38,40,41,66, Speed: HSPA 42.2/5.76 mbps, LTE, Display - Type: TFT LCD, Size: 10.5 inches, 319.7 cm2 (~80.0% screen-to-body ratio), Resolution: 1200 x 1920 pixels, 6:10 ratio (~216 ppi density), Platform - OS: Android 11, One UI 3, Chipset: Unisoc Tiger T618 (12nm), CPU: Octa-Core (2 x 2.0 GHz Cortex-A75 & 6 x 2.0 GHz Cortex-A55), GPU: Mali G52 MP2, Card Slot: microSDXC (dedicated slot), Internal: 128GB, 4GB RAM, Main Camera - Single: 8 MP, AF, Video: 1080p @ 30fps, Single: 5MP, Selfie Camera - Video: 1080p @ 30fps, Sound - Loudspeaker: Yes, with stereo speakers (4 speakers), 3.5mm jack: Yes, Comms - WLAN: Wi-Fi 802.11 a/b/g/n/ac, dual-band, Wi-Fi direct, hotspot, Bluetooth: 5.0, A2DP, LE, GPS: Yes, with A-GPS, GLONASS, BDS, GALILEO, QZSS, NFC: No, Radio: No, USB: USB Type-C 2.0, Features - Sensors: Accelerometer, gyro, proximity, compass, Battery - Type: Li-Po 7040 mAh, non-removable, Charging: Fast Charging 15W, Colors: any available color (1 color only); Inclusion: Custom Application: Custom Camera with Grid, Ratio, Front & Selfie Camera, Flash, Focus, Mirror, Timer, capture sound Support	ENGINEERING	No	PB	2ND SEM				SB	1,073,925.00		1,073,925.00	Supplemental Budget No.1 - Continuing Appropriation
10705030	'A3 Flatbed Document Scanner-Scanner Type: A3 Flatbed Colour Image Scanner; Sensor Type: 4-line colour CCD; Light Source: White LED; Optical Resolution : 600 x 600 dpi, Output Resolution : 50 dpi - 4,800 dpi (1 dpi increments), 7,200 dpi and 9,600 dpi, Scanner Bit Depth (Colour) - 48-bit input, 24-bit output, Scanner Bit Depth (Grayscale) : 16-bit input, 8-bit output, Scanner Bit Depth (Black & White) : 16-bit input, 1-bit output, Max Document Size : 297 x 420mm, Output File Formats : JPEG, TIFF, Multi-TIFF, PDF, BMP, Document Capture Pro (Win) : JPEG, BMP, PDF, Searchable PDF, TIFF, Multi-TIFF, PNG, DOCX, XLSX, PPTX ; Scan Speed : Flatbed (Black/ Colour) : 300dpi: 4.0 sec / 4.0 sec, 600dpi : 10 sec / 10 sec, Connectivity : Standard USB 2.0, Network : Ethernet (with optional Network Interface Panel)	ENGINEERING	No	PB	2ND SEM				SB	94,500.00		94,500.00	Supplemental Budget No.1 - Continuing Appropriation
10705030	'A3 Flatbed Document Scanner with Duplex ADF - Scanner Type: A3 flatbed colour image scanner, Sensor Type: 4-line colour CCD, Light Source: White LED, Optical Resolution: 600 x 600 dpi, Output Resolution: 50 dpi - 4,800 dpi (1 dpi increments), 7,200 dpi and 9,600 dpi, Scanner Bit Depth (Colour): 48-bit input, 24-bit output, Scanner Bit Depth (Grayscale): 16-bit input, 8-bit output, Scanner Bit Depth (Black & White): 16-bit input, 1-bit output, Max Document Size: 297 x 420mm, Output File Formats: JPEG, TIFF, Multi-TIFF, PDF, BMP, Document Capture Pro (Win): JPEG, BMP, PDF, Searchable PDF, TIFF, Multi-TIFF, PNG, DOCX, XLSX, PPTX, Flatbed (Black / Colour): 300 dpi: 4.0 sec / 4.0 sec, 600 dpi: 10 sec / 10 sec, ADF Monochrome (Simplex / Duplex): 200 dpi: 70 ppm / 140 ipm, 300 dpi: 70 ppm / 140 ipm, 600 dpi: 25 ppm / 50 ipm, ADF Colour (Simplex / Duplex): 200 dpi: 70 ppm / 140 ipm, 600 dpi: 12 ppm / 24 ipm, Scanner Type: A3 sheet-fed, one-pass duplex scanner, Optical Sensor: 4-line colour CCD, Light Source: White LED, Optical Resolution:600 x 600 dpi, Output Resolution: 50 dpi - 1,200 dpi (1 dpi increments), Min Document Size: 68 x 120 mm, Max Document Size: 297 x 2,540 mm, Support Paper Thickness: 35 - 128 gsm, ADF Capacity: 200 sheets, Automatic Duplex Scanning: Yes, Daily Duty Cycle: up to 8,000 sheets / day, Multi-feed Detection: Ultrasonic Sensor, Standard: USB 2.0, Network: Ethernet (with optional Network Interface Panel), Supported OS: Windows XP SP3 / Vista / 7 / 8 / 8.1 / 10 / Server 2003 / 2008 / 2012 / 2016 / 2019, Mac OS X 10.6.8 or later, Bundled Applications: Epson Scan 2, ISIS Driver (Web Download), Document Capture Pro (Win), Epson OCR Component, Epson PDF Extensions	ENGINEERING	No	PB	2ND SEM				SB	229,500.00		229,500.00	Supplemental Budget No.1 - Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Kenworth Vacuum Sewer Jet Combi Truck/ENGINE #: 79867487/CHASSIS #: INKDL49X3GR119486-2016/PROPERTY NO.16-006 Hydraulic Hose- Hose Reel part	ENGINEERING	No	PB	2nd Semester				GF	72,800.00	72,800.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	FOTON 10 WHEELER Dump Truck/Property No. 16-9500, Conduction No. GB-4303/ENGINE #: WD615341515HOO5668/ CHASSIS #: LVBV6PEC4FLO11254 Tires - 12x20 rim 9.5	ENGINEERING	No	PB	2nd Semester				GF	114,920.00	114,920.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	FOTON 6 WHEELER SELF LOADER/ Property No. 16-9518/ Conduction No. GB-4268/ ENGINE #: YZ4105ZLQBA12014640/ CHASSIS #: LVBVCJFA7GE005196 Radiator Assembly	ENGINEERING	No	PB	2nd Semester				GF	18,200.00	18,200.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Canon Image Runner 2525 S/No. FRZ92432 OPC Drum	ENGINEERING	No	PB	2nd Semester				GF	1,456.00	1,456.00	0.00	Administrative Support Program
50213050	Canon Image Runner 2525 S/No. FRZ86161 Developing Unit	ENGINEERING	No	PB	2nd Semester				GF	15,379.00	15,379.00	0.00	Administrative Support Program
50213050	Canon Image Runner 2525 S/No. FRZ92432 Cleaning Blade	ENGINEERING	No	PB	2nd Semester				GF	546.00	546.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2110 S/No. 407852 Drum Cartridge	ENGINEERING	No	PB	2nd Semester				GF	19,487.00	19,487.00	0.00	Administrative Support Program
50213050	Canon Image Runner 2525 S/No. FRZ86161 Cleaning Blade	ENGINEERING	No	PB	2nd Semester				GF	546.00	546.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2110 S/No. 404425 Pick up Roller	ENGINEERING	No	PB	2nd Semester				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2110 S/No. 404425 Retard Pad	ENGINEERING	No	PB	2nd Semester				GF	1,950.00	1,950.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2110 S/No. 404425 Fuser Unit	ENGINEERING	No	PB	2nd Semester				GF	19,487.00	19,487.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2110 S/No. 404425 Drum Cartridge	ENGINEERING	No	PB	2nd Semester				GF	19,487.00	19,487.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2110 S/No. 404471 Retard Pad	ENGINEERING	No	PB	2nd Semester				GF	1,950.00	1,950.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2110 S/No. 404471 Drum Cartridge	ENGINEERING	No	PB	2nd Semester				GF	19,487.00	19,487.00	0.00	Administrative Support Program
10704990	Proposed Rehabilitation of Livelihood Training Center at Manresa Park, Barangay Manresa	ENGINEERING	No	PB	2nd Semester				GF	2,948,436.51	0.00	2,948,436.51	Infrastructure Funds (Public Works)
10704990	Proposed Rehabilitation of Baligasa Livelihood Center at Barangay Balingasa	ENGINEERING	No	PB	2nd Semester				GF	2,737,761.13	0.00	2,737,761.13	Infrastructure Funds (Public Works)
50213050	FOTON 6 WHEELER SELF LOADER/ Property No. 16-9518/ Conduction No. GB-4268/ ENGINE #: YZ4105ZLQBA12014640/ CHASSIS #: LVBVCJFA7GE005196 Thermostat	ENGINEERING	No	PB	2nd Semester				GF	2,210.00	2,210.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	PAYLOADER,DOOSAN DL200A (AF10096)/CODE #: QC-L2-12C/PROPERTY NO. 15-2672/ ENGINE #: DB58T1526953L00/CHASSIS #:DWGCWLBPAE1010096 - 2015 Tire Valve	ENGINEERING	No	PB	2nd Semester				GF	1,560.00	1,560.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	PAYLOADER, JCB 4552X (E12300)/CODE #: QC-L2-14C/PROPERTY NO. 15-2294/CHASSIS #: PUN455ZXT02415135 Oil Filter	ENGINEERING	No	PB	2nd Semester				GF	5,850.00	5,850.00	0.00	Light and Heavy Equipment Maintenance Program
10704010	Proposed Rehabilitation of Roxas Barangay Hall, Barangay Roxas	ENGINEERING	No	PB	4th Quarter				GF	6,313,727.85	0.00	6,313,727.85	Continuing Appropriation
10704010	Proposed Rehabilitation of Office of Secretary to the Mayor at Civic Center Building F, Quezon City Hall Compound, Barangay Central	ENGINEERING	No	PB	4th Quarter				GF	1,322,036.14	0.00	1,322,036.14	Continuing Appropriation
10704010	Proposed Rehabilitation of Libis Day Care Center at Barangay Libis	ENGINEERING	No	PB	4th Quarter				GF	2,371,163.52	0.00	2,371,163.52	Continuing Appropriation
10704010	Proposed Waterproofing of Roof Deck at Quezon City Hall Police Precinct, Quezon City Hall Compound, Barangay Central	ENGINEERING	No	N	4th Quarter				GF	237,010.29	0.00	237,010.29	Continuing Appropriation
10704990	Proposed Rehabilitation of Public Swimming Pool at Barangay Greater Lagro	ENGINEERING	No	PB	4th Quarter				GF	8,062,036.10	0.00	8,062,036.10	Continuing Appropriation
10704010	Proposed Waterproofing of Roof Deck of Quezon City Central Warehouse at Barangay Paligsahan	ENGINEERING	No	PB	4th Quarter				GF	4,397,824.65	0.00	4,397,824.65	Continuing Appropriation
10704010	Proposed Rehabilitation of Seventh Floor Ceiling and Waterproofing of Roof Deck at Hall of Justice Annex, Quezon City Hall Compound, Barangay Central	ENGINEERING	No	PB	4th Quarter				GF	10,864,908.52	0.00	10,864,908.52	Continuing Appropriation
10704010	Proposed Rehabilitation of Sinagtala Day Care and Livelihood Facility, Barangay San Antonio	ENGINEERING	No	PB	4th Quarter				GF	1,965,059.80	0.00	1,965,059.80	Continuing Appropriation
10702990	Proposed Construction Of Qc Jail Fence & Guard Tower (Phase 2), Barangay Bagong Silangan	ENGINEERING	No	PB	2nd Semester				GF	86,771,396.36	0.00	86,771,396.36	Continuing Appropriations
50213050	Dump Truck Mini Nqr 4.6 Turbo/Engine No.: 4Hg1433075A/Chassis No.: Pabn1R71Rlf001397/Property No. 16-1073, Conduction No. Co-4084 Pressure Plate	ENGINEERING	No	PB	1st Quarter				GF	8,872.50	8,872.50	0.00	Light and Heavy Equipment Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Isuzu 6 Wheeler Drop Side Cargo Truck/Engine No.: 4Hg1150711A/Chassis No.: Pabnkr71Eld001574/Plate No.: Ck-6468/Ct-05 Release Bearing	ENGINEERING	No	PB	1st Quarter				GF	3,139.50	3,139.50	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Ftr Mini Dump Truck/Engine No.: 6Hk14-81917/ Chassis No.: Jalfr34K97000003/ Plate No.: Skc-844 Tires With Tubes And Flapps 10.00 X 20-16 Pr	ENGINEERING	No	PB	1st Quarter				GF	159,900.00	159,900.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Ftr Mini Dump Truck/Engine No.: 6Hk14-81917/ Chassis No.: Jalfr34K97000003/ Plate No.: Skc-844 Storage Battery - 24 Volts 6Smf	ENGINEERING	No	PB	1st Quarter				GF	25,477.40	25,477.40	0.00	Light and Heavy Equipment Maintenance Program
50213050	Dumptruck Mini Npr Property No. 17-3040, Conduction No. Cr-2409 Pressure Plate	ENGINEERING	No	PB	1st Quarter				GF	8,872.50	8,872.50	0.00	Light and Heavy Equipment Maintenance Program
50213050	Dumptruck Mini Npr Property No. 17-3040, Conduction No. Cr-2409 Tires - 7.5X16-14Pr With Tubes And Flapps	ENGINEERING	No	PB	1st Quarter				GF	55,744.00	55,744.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Dumptruck Mini Npr Property No. 17-3040, Conduction No. Cr-2409 2 Smf, 24V Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	20,280.00	20,280.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Dumptruck Mini Npr Property No. 17-3041, Conduction No. Cr-2410 Release Bearing	ENGINEERING	No	PB	1st Quarter				GF	3,139.50	3,139.50	0.00	Light and Heavy Equipment Maintenance Program
50213050	Dumptruck Mini Npr Property No. 17-3041, Conduction No. Cr-2410 2 Smf, 24V Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	20,280.00	20,280.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Dumptruck Mini Npr Property No. 17-3041, Conduction No. Cr-2410 Brake Shoe (Rear)	ENGINEERING	No	PB	1st Quarter				GF	9,360.00	9,360.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Fv/ Vac-Con/Sewer Jet/Code #: Cn-6061, Engine #: 6Hk1-672890/Chassis#: Pabfvr34Slqdf0331 Feed Pump Assembly	ENGINEERING	No	PB	1st Quarter				GF	8,600.00	8,600.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Fv/ Vac-Con/Sewer Jet/Code #: Cn-6061, Engine #: 6Hk1-672890/Chassis#: Pabfvr34Slqdf0331 Pressure Plate	ENGINEERING	No	PB	1st Quarter				GF	6,825.00	6,825.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Cargo Truck/ Engine No. 4Hf1346154/ Chassis #: Nkr66E7459778/Property No. 04-756/Plate No.: Sha-985/Qc-Ct-O1 - 2005 Secondary Clutch Assembly	ENGINEERING	No	PB	1st Quarter				GF	2,047.50	2,047.50	0.00	Light and Heavy Equipment Maintenance Program
50213050	Dump Truck Mini Nqr 4.6 Turbo/Engine No.: 4Hg1433075A/Chassis No.: Pabn1R71Rlf001397/Property No. 16-1073, Conduction No. Co-4084 2 Smf, 24V Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	20,280.00	20,280.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Fv/ Vac-Con/Sewer Jet/Code #: Cn 9294, Engine #: 6Hk1-670184, Chassis #: Pabfvr34Slqdf0306 2Smf Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	20,280.00	20,280.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Fv/ Vac-Con/Sewer Jet/Code #: Cn 9294, Engine #: 6Hk1-670184, Chassis #: Pabfvr34Slqdf0306 Pressure Plate	ENGINEERING	No	PB	1st Quarter				GF	21,840.00	21,840.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Fv/ Vac-Con/Sewer Jet/Code #: Cn 9294, Engine #: 6Hk1-670184, Chassis #: Pabfvr34Slqdf0306 Release Bearing	ENGINEERING	No	PB	1st Quarter				GF	7,150.00	7,150.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Fv/ Vac-Con/Sewer Jet/Code #: Cn-6061, Engine #: 6Hk1-672890/Chassis#: Pabfvr34Slqdf0331 Fan Belt- Multi Groove	ENGINEERING	No	PB	1st Quarter				GF	6,825.00	6,825.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Dump Truck Mini Nqr 4.6 Turbo/Engine No.: 4Hg1433065A/Chassis No.: Pabn1R71Rlf001396/Property No. 16-1072, Conduction No. Co-4083 2 Smf, 24V Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	20,280.00	20,280.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Dump Truck Mini Nqr 4.6 Turbo/Engine No.: 4Hg1433065A/Chassis No.: Pabn1R71Rlf001396/Property No. 16-1072, Conduction No. Co-4083 Pressure Plate	ENGINEERING	No	PB	1st Quarter				GF	8,872.50	8,872.50	0.00	Light and Heavy Equipment Maintenance Program
50213050	Dump Truck Mini Nqr 4.6 Turbo/Engine No.: 4Hg1433065A/Chassis No.: Pabn1R71Rlf001396/Property No. 16-1072, Conduction No. Co-4083 Brake Shoe (Front)	ENGINEERING	No	PB	1st Quarter				GF	4,160.00	4,160.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Dump Truck Mini Nqr 4.6 Turbo/Engine No.: 4Hg1433065A/Chassis No.: Pabn1R71Rlf001396/Property No. 16-1072, Conduction No. Co-4083 Brake Shoe (Rear)	ENGINEERING	No	PB	1st Quarter				GF	9,360.00	9,360.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu 6 Wheeler Drop Side Cargo Truck/Engine No.: 4Hg1150711A/Chassis No.: Pabnkr71Eld001574/Plate No.: Ck-6468/Ct-05 Pressure Plate	ENGINEERING	No	PB	1st Quarter				GF	8,872.50	8,872.50	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Fv/ Vac-Con/Sewer Jet/Code #: Cn-6061, Engine #: 6Hk1-672890/Chassis#: Pabfvr34Slqdf0331 Pressurize Sewer Hose (1 In I.Dx 100 Meters/2500 Psi) With Fittings	ENGINEERING	No	PB	1st Quarter				GF	221,000.00	221,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Dumptruck Mini Npr Property No. 17-3041, Conduction No. Cr-2410 Brake Shoe (Front)	ENGINEERING	No	PB	1st Quarter				GF	4,160.00	4,160.00	0.00	Light and Heavy Equipment Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Isuzu Cargo Truck/ Engine No. 4Hf1346154/ Chassis #: Nkr66E7459778/Property No. 04-756/Plate No.: Sha-985/Qc-Ct-O1 - 2005 Clutch Booster Assembly	ENGINEERING	No	PB	1st Quarter				GF	4,095.00	4,095.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	First Aid Kit (Set) Bag Material: Eva,Nylon., Bag Color: Red, Bag Size: 21*13*5.5Cm., 10 X Adhesive Bandage,2 X Medical Gauze Sheet, 1 X Ice Bag, 10 X Alcohol Disinfectant Sheet, 4 X Cleaning Wipes, 1 X Medical Tape, 1 X Silicone Tourniquet, 1 X First Aid Insulation Blanket, 1 X Triangle Bandage, 1 X Pbt Elastic Bandage, 1 X Plastic Tweezers, 1 X Scissors, 5 X Safety Pin, 1 X Whistle, 1 X Hand Flashlight, 1 X Outdoor Knife Card, 40 X Cotton Swabs, 1 X First Aid Manual, 1 X First Aid Bag	ENGINEERING	No	N	1st Quarter				GF	6,200.00	6,200.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Ftr Mini Dump Truck/Engine No.: 6Hk14-81917/ Chasiss No.: Jalftr34K97000003/ Plate No.: Skc-844 Clutch Master Repair Kit	ENGINEERING	No	PB	1st Quarter				GF	4,732.00	4,732.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Fv/ Vac-Con/Sewer Jet/Code #: Cn-6061, Engine #: 6Hk1-672890/Chassis#: Pabfvr34Slqdf0331 2Smf Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	20,280.00	20,280.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Ftr Mini Dump Truck/Engine No.: 6Hk1481674/ Chasiss No.: Jalftr34K97000004/ Plate No.: Skc-881 Storage Battery - 24 Volts 6Smf	ENGINEERING	No	PB	1st Quarter				GF	25,477.40	25,477.40	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Ftr Mini Dump Truck/Engine No.: 6Hk1481674/ Chasiss No.: Jalftr34K97000004/ Plate No.: Skc-881 Tires With Tubes And Flapps 10.00 X 20-16 Pr	ENGINEERING	No	PB	1st Quarter				GF	159,900.00	159,900.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Ftr Mini Dump Truck/Engine No.: 6Hk1481674/ Chasiss No.: Jalftr34K97000004/ Plate No.: Skc-881 Clutch Master Repair Kit	ENGINEERING	No	PB	1st Quarter				GF	4,732.00	4,732.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Ftr Mini Dump Truck/Engine No.: 6Hk1481674/ Chasiss No.: Jalftr34K97000004/ Plate No.: Skc-881 Clutch Booster Assembly	ENGINEERING	No	PB	1st Quarter				GF	14,365.00	14,365.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Dump Truck Ftr/ Engine No. 6Hk1481870/ Chassis No. Jalftr34K97000002 /Plate No.: Skc-823 Storage Battery 24 Volts 6Smf	ENGINEERING	No	PB	1st Quarter				GF	25,477.40	25,477.40	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Dump Truck Ftr/ Engine No. 6Hk1481870/ Chassis No. Jalftr34K97000002 /Plate No.: Skc-823 Tires With Tubes And Flapps 10.00 X 20-16 Pr	ENGINEERING	No	PB	1st Quarter				GF	106,600.00	106,600.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Boom Truck Elf Tadano/Property No. 05-417, City Code Qc-Bt-01, Plate No. Shh-880/ Engine #: 4B01-223886/Chassis #: Npr59Ly-7100594 3Smf Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	25,350.00	25,350.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Nqr Cargo Truck/ Property No. 13-1170 (2-2)/ Plate No.: Aai-2597/Engine #: 4Hg1126243A/Chassis#: Pabnkr71Eld001479 Tires - Size: 7.50-15Lt 12Pr	ENGINEERING	No	PB	1st Quarter				GF	16,536.00	16,536.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Cargo Truck/ Engine No. 4Hf1346154/ Chassis #: Nkr66E7459778/Property No. 04-756/Plate No.: Sha-985/Qc-Ct-O1 - 2005 Tires - Size: 7.50X16 14Pr	ENGINEERING	No	PB	1st Quarter				GF	55,744.00	55,744.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu 6 Wheeler Drop Side Cargo Truck/Engine No.: 4Hg1150711A/Chassis No.: Pabnkr71Eld001574/Plate No.: Ck-6468/Ct-05 Clutch Disc	ENGINEERING	No	PB	1st Quarter				GF	10,237.50	10,237.50	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Cargo Truck/ Engine No. 4Hf1346154/ Chassis #: Nkr66E7459778/Property No. 04-756/Plate No.: Sha-985/Qc-Ct-O1 - 2005 Clutch Master Assembly	ENGINEERING	No	PB	1st Quarter				GF	6,142.50	6,142.50	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Nqr Cargo Truck/ Property No. 13-1170 (2-2)/ Plate No.: Aai-2597/Engine #: 4Hg1126243A/Chassis#: Pabnkr71Eld001479 2 Smf Maintenance Free Storage Battery	ENGINEERING	No	PB	1st Quarter				GF	24,756.00	24,756.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Nqr Cargo Truck/ Property No. 13-1170 (2-2)/ Plate No.: Aai-2597/Engine #: 4Hg1126243A/Chassis#: Pabnkr71Eld001479 Brake Shoe (Front)	ENGINEERING	No	PB	1st Quarter				GF	4,160.00	4,160.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Nqr Cargo Truck/ Property No. 13-1170 (2-2)/ Plate No.: Aai-2597/Engine #: 4Hg1126243A/Chassis#: Pabnkr71Eld001479 Brake Shoe (Rear)	ENGINEERING	No	PB	1st Quarter				GF	4,680.00	4,680.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Mitsubishi Fighter Cargo Truck/ Plate No. Sha-971/ Property No. 04-758/ Engine #:6D31017098/ Chassis #: Fe330K540004 - 2005 3Smf Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	25,350.00	25,350.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Mitsubishi Fighter Cargo Truck/ Plate No. Sha-971/ Property No. 04-758/ Engine #:6D31017098/ Chassis #: Fe330K540004 - 2005 Tires - Size: 7.50X16 12Pr	ENGINEERING	No	PB	1st Quarter				GF	27,872.00	27,872.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu 6 Wheeler Drop Side Cargo Truck/Engine No.: 4Hg1150711A/Chassis No.: Pabnkr71Eld001574/Plate No.: Ck-6468/Ct-05 2 Smf, 12V Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	24,756.00	24,756.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu 6 Wheeler Drop Side Cargo Truck/Engine No.: 4Hg1150711A/Chassis No.: Pabnkr71Eld001574/Plate No.: Ck-6468/Ct-05 Tires - Size: 7.50-15Lt 12Pr	ENGINEERING	No	PB	1st Quarter				GF	33,072.00	33,072.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu 6 Wheeler Drop Side Cargo Truck/Engine No.: 4Hg1150711A/Chassis No.: Pabnkr71Eld001574/Plate No.: Ck-6468/Ct-05 Battery Clamp	ENGINEERING	No	PB	1st Quarter				GF	600.60	600.60	0.00	Light and Heavy Equipment Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Isuzu 6 Wheeler Drop Side Cargo Truck/Engine No.: 4Hg1150711A/Chassis No.: Pabnkr71Eld001574/Plate No.: Ck-6468/Ct-05 Air Cleaner	ENGINEERING	No	PB	1st Quarter				GF	3,412.50	3,412.50	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu 6 Wheeler Drop Side Cargo Truck/Engine No.: 4Hg1150711A/Chassis No.: Pabnkr71Eld001574/Plate No.: Ck-6468/Ct-05 Wiper Blade	ENGINEERING	No	PB	1st Quarter				GF	955.50	955.50	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Cargo Truck/ Engine No. 4Hf1346154/ Chassis #: Nkr66E7459778/Property No. 04-756/Plate No.: Sha-985/Qc-Ct-O1 - 2005 3Smf Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	25,350.00	25,350.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Reinforcing Steel Bar 10Mm	ENGINEERING	No	PB	Semi Annual				GF	10,624.00	10,624.00	0.00	Asset Preservation Program
50203990	Drain Pan Material: High-Density Polyethylene; Capacity: 7.5L; Color: Black	ENGINEERING	No	N	1st Quarter				GF	2,958.00	2,958.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Tail Light Generator 2 Smf, 12V Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	10,140.00	10,140.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Payloader,Doosan DI200A (Af10096)/Code #: Qc-L2-12C/Property No. 15-2672/ Engine #: Db58T1526953L00/Chassis #:Dwgcwlbpae1010096 - 2015 Solenoid Switch	ENGINEERING	No	PC	1st Quarter				GF	1,800.00	1,800.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Payloader,Doosan DI200A (Af10096)/Code #: Qc-L2-12C/Property No. 15-2672/ Engine #: Db58T1526953L00/Chassis #:Dwgcwlbpae1010096 - 2015 Armature Starter	ENGINEERING	No	PC	1st Quarter				GF	2,800.00	2,800.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Payloader,Doosan DI200A (Af10096)/Code #: Qc-L2-12C/Property No. 15-2672/ Engine #: Db58T1526953L00/Chassis #:Dwgcwlbpae1010096 - 2015 Carbon Brush Holder	ENGINEERING	No	PC	1st Quarter				GF	750.00	750.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-266/ Engine #: 7K01-81253/ Chassis #: Kf52-013466 - 1998 Storage Batteries 3Smf Maintenance Free	ENGINEERING	No	PB	1st Quarter				GF	12,675.00	12,675.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Cement 40 Kilogram Portland	ENGINEERING	No	PB	Semi Annual				GF	122,782.50	122,782.50	0.00	Asset Preservation Program
50203990	Gravel Ordinary	ENGINEERING	No	PB	Semi Annual				GF	50,719.50	50,719.50	0.00	Asset Preservation Program
50203990	Sand Washed/White	ENGINEERING	No	PB	Semi Annual				GF	22,032.00	22,032.00	0.00	Asset Preservation Program
50203990	Chb 6 Inches	ENGINEERING	No	PB	Semi Annual				GF	1,344.00	1,344.00	0.00	Asset Preservation Program
50203990	Nail Cwn 1 1/2 Inch, 24 Kilos/Box	ENGINEERING	No	PB	Semi Annual				GF	1,642.02	1,642.02	0.00	Asset Preservation Program
50213050	Isuzu Boom Truck Elf Tadano/Property No. 05-417, City Code Qc-Bt-01, Plate No. Shh-880/ Engine #: 4B01-223886/Chassis #: Npr59Ly-7100594 Oil Seal	ENGINEERING	No	PB	1st Quarter				GF	2,925.00	2,925.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Reinforcing Steel Bar 12Mm	ENGINEERING	No	PB	Semi Annual				GF	27,715.00	27,715.00	0.00	Asset Preservation Program
50213050	Isuzu Boom Truck Elf Tadano/Property No. 05-417, City Code Qc-Bt-01, Plate No. Shh-880/ Engine #: 4B01-223886/Chassis #: Npr59Ly-7100594 Swing Motor Bearing Replacement	ENGINEERING	No	PB	1st Quarter				GF	5,720.00	5,720.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Raincoat For Adult, Fabric Option: Waterproof Nylon, Color Yellow, With Reflective Tape On Arms And Body, 2 Pockets, Foldable Hood, With Quezon City Engineering Department Markings Logo (Back Logo 7 Inches Diameter, Front Left Chest Logo 2 1/2 Inches Diameter), Customized, Sizes	ENGINEERING	No	N	1st Quarter				GF	129,792.00	129,792.00	0.00	Asset Preservation Program
50203990	Tape Caution Yellow, 76Mmx305M	ENGINEERING	No	PB	1st Quarter				GF	13,600.00	13,600.00	0.00	Asset Preservation Program
50203990	Wheel Barrow Heavy Duty, Large, Steel, Size: 0.62M X 0.60M X 1.4M)	ENGINEERING	No	PB	1st Quarter				GF	101,217.76	101,217.76	0.00	Asset Preservation Program
50203990	Sack Nylon, 50Kg Capacity	ENGINEERING	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Asset Preservation Program
50203990	Shovel Square Type, Wooden Handle, Size: 379Mm X 345Mm	ENGINEERING	No	PB	1st Quarter				GF	18,400.00	18,400.00	0.00	Asset Preservation Program
50203990	Straight Bar 6 Inches X 1 Inch Dia.	ENGINEERING	No	PB	1st Quarter				GF	25,600.00	25,600.00	0.00	Asset Preservation Program
50203990	Crow Bar 36 Inches X 5/8Inch Dia.	ENGINEERING	No	PB	1st Quarter				GF	4,950.00	4,950.00	0.00	Asset Preservation Program
50203990	Rake Steel, With Handle, Size: 30 Inch Rake Head, 67 Inch Handle)	ENGINEERING	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Asset Preservation Program
50203990	Uniform Longsleeve Shirt, Color Red, Cotton, With Front Left Chest Pocket, With Quezon City Engineering Department Markings Logo (Front Left Chest Pocket Triangular Logo - Base-7.5Cm, Sides: 7Cm) With Printed Tagline At The Bottom Of Front Left Chest Pocket Logo "Kasama Ka Sa Pag-Unlad" (1Cm Per Letter) And Printed Words At The Back "Quezon City Engineering Department" (3Cm Per	ENGINEERING	No	N	1st Quarter				GF	286,000.00	286,000.00	0.00	Asset Preservation Program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Letter), Customized, Sizes												
50203990	Push Broom Plastic	ENGINEERING	No	S	1st Quarter				GF	12,790.80	12,790.80	0.00	Asset Preservation Program
50203990	Gloves Rubber, Color White With Orange, Large	ENGINEERING	No	S	1st Quarter				GF	6,400.00	6,400.00	0.00	Asset Preservation Program
50203990	Harness Full Body Safety Harness, Heavy Duty, Shoulder-Thigh Strap With Dual Color (Yellow And Black), 45Mm Polyester Webbing, Adjustable Thigh And Chest Strap, 1 Pc. Anti-Falling Dorsal D-Ring, Chest Strap Position Can Be Adjusted Vertically, Reflective Strap On The Shoulder And Back To Make It More Bright Safe During Night Work	ENGINEERING	No	N	1st Quarter				GF	11,920.00	11,920.00	0.00	Asset Preservation Program
50203990	Reinforcing Steel Bar 20Mm	ENGINEERING	No	PB	Semi Annual				GF	56,576.00	56,576.00	0.00	Asset Preservation Program
50203990	Elbow 25 Millimeters	ENGINEERING	No	PB	Semi Annual				GF	1,300.00	1,300.00	0.00	Asset Preservation Program
50203990	Thhn 30 Millimeters, Color: Black - 3, Red - 2	ENGINEERING	No	PB	Semi Annual				GF	1,150.00	1,150.00	0.00	Asset Preservation Program
50203990	Switch Switch Duplex - 1 Way Switch, 2 Gang 15A 250V With Plate & Cover	ENGINEERING	No	PB	Semi Annual				GF	5,950.00	5,950.00	0.00	Asset Preservation Program
50203990	Switch 1-Gang	ENGINEERING	No	PB	Semi Annual				GF	4,875.00	4,875.00	0.00	Asset Preservation Program
50203990	Switch 3-Gang	ENGINEERING	No	PB	Semi Annual				GF	7,800.00	7,800.00	0.00	Asset Preservation Program
50203990	Switch 3 Way	ENGINEERING	No	PB	Semi Annual				GF	3,173.40	3,173.40	0.00	Asset Preservation Program
50203990	Convenience Outlet Universal Convenience Outlet With Grounding, With Plate And Cover (2- Gang)	ENGINEERING	No	PB	Semi Annual				GF	34,920.00	34,920.00	0.00	Asset Preservation Program
50203990	Convenience Outlet Aircon	ENGINEERING	No	PB	Semi Annual				GF	21,450.00	21,450.00	0.00	Asset Preservation Program
50203990	Electrical Tape Big	ENGINEERING	No	PB	Semi Annual				GF	7,120.00	7,120.00	0.00	Asset Preservation Program
50203990	Flexible Hose 1/2 Inch	ENGINEERING	No	PB	Semi Annual				GF	10,400.00	10,400.00	0.00	Asset Preservation Program
50203990	Flexible Hose 3/4 Inch	ENGINEERING	No	PB	Semi Annual				GF	15,600.00	15,600.00	0.00	Asset Preservation Program
50203990	Rsc Pipe 25 Millimeters	ENGINEERING	No	PB	Semi Annual				GF	18,200.00	18,200.00	0.00	Asset Preservation Program
50213050	Jcb Skid Steer Loader/Engine No.: 013511B /Chassis No.: Har135Wsjh2498096 /Property No.: 17-3104 Alternator Assembly	ENGINEERING	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Rsc Entrance Cap 32 Millimeters	ENGINEERING	No	PB	Semi Annual				GF	13,650.00	13,650.00	0.00	Asset Preservation Program
10705990	Planer Portable Portable, 600W, 82 Mm, Planing Width, Rated,Voltage(V~):220~240,Frequency(Hz): 50~60, No-Load Speed(R/Min): 16000 R/Min	ENGINEERING	No	PB	1st Quarter				GF	2,015.00	0.00	2,015.00	Asset Preservation Program
50203990	Metal Clamp 25 Millimeters	ENGINEERING	No	PB	Semi Annual				GF	4,600.00	4,600.00	0.00	Asset Preservation Program
50203990	Pinlight Case With 8 Watts Pinlight	ENGINEERING	No	PB	Semi Annual				GF	26,000.00	26,000.00	0.00	Asset Preservation Program
50203990	Flashlight Material: Aluminum Alloy; Strong Light Long-Range Ultra-Bright Outdoor High-Power Household Rechargeable Multi-Function Meter Battery Light Led, Maximum Range: 500 Meters And Above; Waterproof: Yes; • Maximum Brightness (Maximum Luminous Flux): 350 Lumens And Above; • Charging Time: 8-10 Hours; Gear Position: 2 Gears-4 Gears; Length: 230 Millimeters; Types Of Bulbs And Accessories: Led; Maximum Power: 36 Watts	ENGINEERING	No	PB	Semi Annual				GF	56,940.00	56,940.00	0.00	Asset Preservation Program
50203990	Electrical Rubber Gloves Knitted Outerside, Innerside, Rubberized 1000 Volts	ENGINEERING	No	PB	Semi Annual				GF	4,650.00	4,650.00	0.00	Asset Preservation Program
50203990	Exhaust Fan Wall Type 14 Inches X 14 Inches	ENGINEERING	No	PB	Semi Annual				GF	19,500.00	19,500.00	0.00	Asset Preservation Program
50203990	Surface Type W/ Aluminum Recessed	ENGINEERING	No	PB	Semi Annual				GF	97,500.00	97,500.00	0.00	Asset Preservation Program
50203990	C-Purlins 1.50Mm Thick, 2 Inches X 4 Inches X 20 Feet	ENGINEERING	No	PB	Semi Annual				GF	176,000.00	176,000.00	0.00	Asset Preservation Program
50203990	C-Purlins 1.50Mm Thick, 2 Inches X 6 Inches X 20 Feet	ENGINEERING	No	PB	Semi Annual				GF	116,532.00	116,532.00	0.00	Asset Preservation Program
50213050	Isuzu Boom Truck Elf Tadano/Property No. 05-417, City Code Qc-Bt-01, Plate No. Shh-880/ Engine #: 4B01-223886/Chassis #: Npr59Ly-7100594 Tires - Size: 7.50X16 12Pr	ENGINEERING	No	PB	1st Quarter				GF	83,616.00	83,616.00	0.00	Light and Heavy Equipment Maintenance Program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Isuzu Boom Truck Elf Tadano/Property No. 05-417, City Code Qc-Bt-01, Plate No. Shh-880/ Engine #: 4B01-223886/Chassis #: Npr59Ly-7100594 Clutch Booster Assembly	ENGINEERING	No	PB	1st Quarter				GF	4,095.00	4,095.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Boom Truck Elf Tadano/Property No. 05-417, City Code Qc-Bt-01, Plate No. Shh-880/ Engine #: 4B01-223886/Chassis #: Npr59Ly-7100594 Clutch Master Assembly	ENGINEERING	No	PB	1st Quarter				GF	6,142.50	6,142.50	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Boom Truck Elf Tadano/Property No. 05-417, City Code Qc-Bt-01, Plate No. Shh-880/ Engine #: 4B01-223886/Chassis #: Npr59Ly-7100594 Secondary Clutch Assembly	ENGINEERING	No	PB	1st Quarter				GF	2,047.50	2,047.50	0.00	Light and Heavy Equipment Maintenance Program
50203990	Rsc 32 Millimeters	ENGINEERING	No	PB	Semi Annual				GF	29,250.00	29,250.00	0.00	Asset Preservation Program
10705140	Total Station Reflectorless, Manual Total Station Angular Measurement Accuracy Hz And V - Absolute, Continuous, Diametrical1 - 2'' / 3'' / 5'' Display Resolution: 0.1'' (0.1 Mgon); Quadruple Axis Compensation; Compensator Setting Accuracy2: 0.5'' / 1''/ 1.5''; Compensator Range: +/- 4'; Electronic Level Resolution: 2''; Circular Level Sensitivity: 6` / 2 Mm Distance Measurement Range: Prism (Gpr1, Gph1P): 0.9 M To 3,500 M; Prism Gpr1 (Long Range Mode) > 10,000 M; Non-Prism / Any Surface: R5003 Accuracy / Measurement Time Single Prism: Precise+ / Once: 1 Mm + 1.5 Ppm (Typical 2.4 S); Precise&Fast/Once&Fast: 2 Mm + 1.5 Ppm (Typical 2 S); Tracking/Continously: 3 Mm + 1.5 Ppm (Typical < 0.15 S); Averaging: 1 Mm + 1.5 Ppm; Long Range Mode / > 4 Km: 5 Mm + 2 Ppm (Typical 2.5 S); Non-Prism / Any Surface: 0 M - 500 M: 2 Mm + 2 Ppm (Typical 2.4 S5); > 500 M: 4 Mm + 2 Ppm Laser Dot Size: At 30 M: 7 Mm X 10 Mm; At 50 M: 8 Mm X 20 Mm; At 100 M: 16 Mm X 25 Mm Telescope: Magnification: 30X; Resolving Power: 3''; Focusing Range: 1.55 M / 5.08 Ft To Infinity; Field Of View: 1°30' / 1.66 Gon / 2.7 M At 100 M General Display And Keyboard: 3.5'' (Inch), 320 X 240 Px Qvga, Grayscale; 28 Keys6A Operation: Endless Drives For Hz & V; Trigger-Key: User Definable With 2 Functions Power Management: Exchangeable Lithium-Ion Battery7 - Operating Time With Geb361: Up To 30 H; Operating Time With Geb331: Up To 15 H; Battery Charging Time With - Gkl341 Charger For Geb361 / Geb331: 3 H 30 Min / 3 H; Gkl311 Charger For Geb361/ Geb331: 6 H 30 Min / 3 H 30 Min; External Supply Voltage: Nominal Voltage 13.0 V Dc & 16 W Max Data Storage: Internal Memory: 2 Gb Flash; Memory Card: Sd Card 1 Gb Or 8 Gb; Usb Memory Stick: 1 Gb Processor: Ti Omap4430 1Ghz Dual-Core Arm® Cortex™ A9 Mpcore™; Operating System – Windows Ec7 'Interfaces -	ENGINEERING	No	PB	1st Quarter				GF	0.00	0.00	0.00	Detailed Engineering for Infrastructure Program
50203010	Ink Cartridge Hp712 - Magenta, 29MI	ENGINEERING	No	PB	Semi Annual				GF	25,232.00	25,232.00	0.00	Detailed Engineering for Infrastructure Program
50203010	Ink Cartridge Hp712 - Cyan, 29MI	ENGINEERING	No	PB	Semi Annual				GF	25,232.00	25,232.00	0.00	Detailed Engineering for Infrastructure Program
50203010	Ink Cartridge Hp712 - Yellow, 29MI	ENGINEERING	No	PB	Semi Annual				GF	24,216.00	24,216.00	0.00	Detailed Engineering for Infrastructure Program
50203010	Ink Cartridge Hp712 - Black, 38MI	ENGINEERING	No	PB	Semi Annual				GF	28,026.00	28,026.00	0.00	Detailed Engineering for Infrastructure Program
50203010	Ink Cartridge Designjet Ink Cartridge - Hp728, Cyan, 130MI, Original	ENGINEERING	No	PB	Semi Annual				GF	15,600.00	15,600.00	0.00	Detailed Engineering for Infrastructure Program
50203010	Ink Cartridge Designjet Ink Cartridge - Hp728, Magenta, 130MI, Original	ENGINEERING	No	PB	Semi Annual				GF	15,600.00	15,600.00	0.00	Detailed Engineering for Infrastructure Program
50203010	Ink Cartridge Designjet Ink Cartridge - Hp728, Yellow, 130MI, Original	ENGINEERING	No	PB	Semi Annual				GF	15,600.00	15,600.00	0.00	Detailed Engineering for Infrastructure Program
50203010	Ink Cartridge Designjet Ink Cartridge - Hp728, Matte Black, 300MI, Original	ENGINEERING	No	PB	Semi Annual				GF	53,600.00	53,600.00	0.00	Detailed Engineering for Infrastructure Program
50203010	Plotter Paper 24 Inches X 50 Yards/Roll, 2 Inches Core, 80 Gsm, Quick-Dry And Excellent Ink Absorbency	ENGINEERING	No	S	Semi Annual				GF	13,312.00	13,312.00	0.00	Detailed Engineering for Infrastructure Program
50203010	Tracing Paper 24 Inches X 50 Yards/Roll, 90/95 Gsm, Finish:Matt, Compatible With Pen, Pencil, Marker, Ink Jet Cad And Laser Printing	ENGINEERING	No	S	Semi Annual				GF	16,250.00	16,250.00	0.00	Detailed Engineering for Infrastructure Program
50203990	Spray Paint 400MI, Red, All-Purpose Quick Dry, High Gloss Acrylic	ENGINEERING	No	N	Semi Annual				GF	11,000.00	11,000.00	0.00	Detailed Engineering for Infrastructure Program
10705990	Hand Push Thermoplastic Road Marking Machine Size (L*W*H): 1210*760*1000 Mm; Weight: 125 Kg; Paint Tank Capacity: 100 Kg; Glass Beads Capacity: 10 Kg; Marking Thickness: 1-3 Mm; Marking Width: 50 - 500 Mm	ENGINEERING	No	PB	1st Quarter				GF	156,000.00	0.00	156,000.00	Asset Preservation Program
50203990	Tape Measure Length: 8Meters/ 26 Inches; Metric & Imperial Scales; Class 2 Blade, Bi-Material Case; 25Mm Steel; Corrosion Resistant; Positive Blade Lock; 3-Rivet True-Zero End Hook, Branded	ENGINEERING	No	N	Semi Annual				GF	12,220.00	12,220.00	0.00	Detailed Engineering for Infrastructure Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink Cartridge Epson, C13T664400 (T6644) Yellow	ENGINEERING	No	PB	Semi Annual				GF	10,816.00	10,816.00	0.00	Detailed Engineering for Infrastructure Program
10705140	Rs2328, Usb Device; Bluetooth®9 Laser Plummet (Laserclass 2) - Accuracy: Plumb Line Deviation: 1.5 Mm At 1.5 M Instrument Height; Diameter Of Laser Point: 2.5 Mm At 1.5 M Instrument Height Weight - 4.3 Kg; Environmental Specifications - Working Temperature Range: -20°C To +50°C11; Dust / Water (Iec 60529) / Humidity: Ip66 / 95%, Non-Condensing; Military Standard 810G, Method 506.5; Loc8 - Tracking And Theft Deterrence Device (Optional); Legend: 1. 1'' (0.3 Mgon), 2'' (0.6 Mgon), 3'' (1 Mgon), 5'' (1.5 Mgon); 2. Angular Accuracy / Compensator Setting Accuracy: 1'' /0.5'' (0.2 Mgon), 2''/0.5'' (0.2 Mgon), 3''/1.0'' (0.3 Mgon), 5''/1.5'' (0.5 Mgon); 3. R500: Kodak Gray 90% Reflective (0.9 M To >500 M), Kodak Gray 18% Reflective (0.9 M To >200 M); 4. R1000: Kodak Gray 90% Reflective (0.9 M To >1000 M), Kodak Gray 18% Reflective (0.9 M To >500 M); 5. Up To 50 M, Max. Measurement Time 15 S 6. (A) Face I Standard, (B) Face I Standard, Face Ii Optional; 7. Distance/Angle Measurement Every 30 Seconds; 8. 5 Pin Lemo-0 For Power, Communication And Data Transfer; 9. For Communication And Data Transfer; 10. For Internet Access, Communication And Data Transfer, Wlan Range Up To 200 M; 11. Storage Temperature: -40°C To +70°C Inclusions: 4 Pcs. Geb331, Battery Int Li-Ion 11.1V/2.8Ah; 2 Pcs. Gkl311 Single Bay Charger Professional 3000; 2Pcs. Gev 192 Ac/Dc Adapter; 2 Pcs. Ms1, Usb Memory Stick, 1Gb; 2 Pcs. Gst101, Wooden Heavy-Duty Tripod With Carrying Strap; 2 Pcs. Gdf301 Tribach, W/O Opt. Plummet; 4 Pcs. GlS11 Reflector Pole, Telescopic; 4 Pcs. Gpr111 Circular Prism With Holder And Target Plate; 2 Pcs. Gev223 Data Transfer Cable; 2 Pcs. 1 Yr Ts03/07 D.P. Basic Ccp; 2 Pcs. 1 Yr Ts03/07 Flexfield Sw Maint.; 2 Pcs. 1 Yr Ts03/07/10 Distr. Partner Support; 2 Pcs. Infinity Basic Bundle (NI); 2 Pcs. Infinity Tps Data Processing; 1 Yr Infinity Flex, Bundle D.P. Ccp; 2 Pcs. 1 Yr Infinity Basic Bundle Sw Maint.; 2 Pcs. 1 Yr Infinity Tps Data-Processing Sw Maint.; 2 Pcs. 1 Yr Infinity Distr. Partner Support Other Requirements: -With Certificate Of Service Support In The Philippines -With One (1) Year Warranty On Factory Defects -With One (1) Year Annual Calibration -With Actual Demo Prior To Award	ENGINEERING	No	PB	1st Quarter				GF	0.00	0.00	0.00	Detailed Engineering for Infrastructure Program
50203990	Tool Box Heavy Duty, 16 Inches X19 Inches X22 Inches, With 2 Removable Organizers, Pad Lock Eye, Tote Tray, Soft Wide Rubber Coated Handle	ENGINEERING	No	N	1st Quarter				GF	2,080.00	2,080.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Oil Filter Wrench Socket Type 19 Pcs Aluminum Cup Style Remover Tool, Stainless Steel, 901, 902, 903, 903-4, 903-6, 911, 904, 905, 906, 907, 908, 911-1, 914, 915, 27, 32, 36	ENGINEERING	No	N	1st Quarter				GF	5,720.00	5,720.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Automotive Battery Tester (Digital) 12V Battery Test: 7-16V Dc; 12V/24V Start-Up System Test: 7-30V Dc; 12V/24V Charging System Test: 7-30V Dc; Battery Type: Ordinary Lead-Acid Battery, Agm Flat Battery, Agm Spiral Battery, Gel Battery, Efb Battery; Battery Capacity: 3~250Ah; Battery Standard And Scope: Cca: 40~2000; Brain Computer Index: 40~2000; Ca: 40~2000; Mca: 40~2000; Jis: 26A17~245H52; Din: 40~1400; Iec: 40~1400; En: 40~2000; Sae: 40~2000; Ah: 3~250Ah; With Overvoltage Protection, Reverse Connection Protection, Poor Contact Prompt, Battery Status Display, Battery Life Display, Battery Capacity Display, Battery Internal Resistance Display, Usb Communication, Printing Function; Inclusions: 1 X Ut675A Battery Tester	ENGINEERING	No	N	1st Quarter				GF	21,988.00	21,988.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Socket Wrench 3/4 Inch Drive, High-Torque, 6-Point Sockets Grip Flat Sides Of Fasteners, Not Corners, Preventing Round-Off, 18 Inch, 24-Tooth, Oval-Head Ratchet With Quick-Release Drive Tang Locks Onto Sockets, 18 Inch Sliding T Head Breaker Bar Loosens Frozen Fasteners, 21,22,23,2426,27,28,29,30,31,32,34,36,38,41,46,50,55,60,65Mm, L Ext. 200Mm, T Handle Adaptor, T Handle 490Mm, Universal Handle 490Mm, Heavy Duty, Hex Type, 6 Points	ENGINEERING	No	N	1st Quarter				GF	16,900.00	16,900.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Medicine Cabinet Material: Plastic, Size: 28 X 11 X 28 Cm, Can Be Wall-Mounted, Cabinet-Style With Easy-Open Hook, Durable, High-Quality Plastic,	ENGINEERING	No	N	1st Quarter				GF	2,520.00	2,520.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-266/ Engine #: 7K01-81253/ Chassis #: Kf52-013466 - 1998 Axle Bearing	ENGINEERING	No	PB	1st Quarter				GF	3,211.00	3,211.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Industrial Polycotton Coverall Working Scrub Suits Dark Blue Color, Washable Overall Suits With Hood Compartment, High Quality 100% Cotton, Type: Jumpsuits, Features: Side And Back Pockets; With Hood Compartment, Water Reppellant And Oil Resistant , Medium - 10 Pcs, Xxl - 10 Pcs	ENGINEERING	No	N	1st Quarter				GF	20,540.00	20,540.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Vac-All Sewer Jet Combination Truck Isuzu Fvr/Camel 200, Sjn-902,Engine#: 6Sd1-417388,Chassis#:Ak1-Jalfvr3K87000002 2Smf Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	25,350.00	25,350.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Vac-All Sewer Jet Combination Truck Isuzu Fvr/Camel 200, Sjn-902,Engine#: 6Sd1-417388,Chassis#:Ak1-Jalfvr3K87000002 Boom Cylinder Dumping Repair Kit	ENGINEERING	No	PB	1st Quarter				GF	13,650.00	13,650.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Vac-All Sewer Jet Combination Truck Isuzu Fvr/Camel 200, Sjn-902,Engine#: 6Sd1-417388,Chassis#:Ak1-Jalfvr3K87000002 Hydraulic Hose For Dumping With Fittings	ENGINEERING	No	PB	1st Quarter				GF	10,920.00	10,920.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Vac-All Sewer Jet Combination Truck Isuzu Fvr/Camel 200, Sjn-912,Engine#:6Sd1-417270,Chassis# Ak1-Jalfvr23K7000001 2Smf Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	25,350.00	25,350.00	0.00	Light and Heavy Equipment Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Tape Measure Length: 5Meters (16Ft.)/16Inches; Blade Width: 19Mm; Corrosion Resistant Long Life Nylon Coated Blade; Bi-Material Case For Improved Grip; Belt Clip; Positive Blade Lock For Accurate Measurements, Branded	ENGINEERING	No	N	Semi Annual				GF	13,650.00	13,650.00	0.00	Detailed Engineering for Infrastructure Program
10705990	Sanding Machine Voltage: 220-240V~50/60Hz; Input Power: 240W; No-Load Speed: 14,000 Rpm; Bottom Base: 110Mmx100Mm; With 5Pcs Sand Papers	ENGINEERING	No	PB	1st Quarter				GF	6,240.00	0.00	6,240.00	Asset Preservation Program
50213050	Vac-All Sewer Jet Combination Truck Isuzu Fvr/Camel 200, Sjn-912,Engine#:6Sd1-417270,Chassis# Ak1-Jalfvr23K7000001 Boom Cylinder Dumping Repair Kit	ENGINEERING	No	PB	1st Quarter				GF	13,650.00	13,650.00	0.00	Light and Heavy Equipment Maintenance Program
10705990	Impact Drill With Hammer Rated Voltage: 220-240V 3.3A; Rated Frequency: 50-60Hz; Rated Power Input: 710 W; No-Load Speed: 3200/Min; Blows Per Minute: 0-4800/Min; Capacities: Concrete: 16Mm, Steel: 13Mm And Wood: 30Mm; Net Weight: 2.1Kg; Inclusions: Chuck Key, Manual	ENGINEERING	No	PB	1st Quarter				GF	33,174.00	0.00	33,174.00	Asset Preservation Program
10705990	Angle Grinder Rated Voltage: 220 V; Max Disc Diameter : 4 In/100 Mm; No-Load Speed: 11,000 Rpm; Rated Input Power: 1,000 W; Frequency : 60 Hz, Free Gloves & Disc	ENGINEERING	No	PB	1st Quarter				GF	29,670.00	0.00	29,670.00	Asset Preservation Program
10705990	Bagger Concrete Mixer One Bagger, A-Frame, Gasoline Engine 7.5Hp	ENGINEERING	No	PB	1st Quarter				GF	678,080.00	0.00	678,080.00	Asset Preservation Program
10705990	Cut Off Machine Power Input: 2,300 Watts; No Load Speed: 3,800 Rpm; Wheel Diameter: 355 Mm; Bore Diameter: 25.4 Mm; Weight: 16.5 Kg	ENGINEERING	No	PB	1st Quarter				GF	37,960.00	0.00	37,960.00	Asset Preservation Program
10705990	Cordless Impact Drill Voltage: 21V; Drill Bits: 10Mm; Torque: 18 + Drill Torque Adjustment; No Load Speed (Rpm): 0-1,800 Rpm 0-400 Rpm; Electric Brake: Yes; Reversing Switch: Yes; Speed Change: Yes; Drilling In Wood: Yes; Drill In Metal: Yes; Ergonomically Designed Handle Shape For Comfortable Gripping; Led Job Light With After Glow Function, With 2 Lithium Batteries	ENGINEERING	No	PB	1st Quarter				GF	6,236.00	0.00	6,236.00	Asset Preservation Program
10705990	Jack Hammer Rated Voltage: 220-240V/250V; Rated Frequency: 50/60Hz; Input Power: 2,500 W; Max Drill Dia: 65Mm; No-Load Speed: 1,400R/Min; Chuck: Sds 2 Spindle Chucks Flat And Cross; Size/Qty: 64X29X13Cm; N.W/G.W: 10-15Kg Apx.	ENGINEERING	No	PB	1st Quarter				GF	15,600.00	0.00	15,600.00	Asset Preservation Program
10705990	Jack Hammer Rated Voltage: 220-240V/110V; Rated Frequency: 50/60Hz; Input Power: 3,000 W; Max Drill Dia: 65Mm; No-Load Speed: 1800R/Min; Chuck: Sds 2 Spindle Chucks Flat And Cross; Size/Qty: 71X17X31Cm/1Pcs; N.W/G.W: 22/23Kg	ENGINEERING	No	PB	1st Quarter				GF	24,714.00	0.00	24,714.00	Asset Preservation Program
10705990	Ppr Fusion Machine 20-63Mm; Environment Temperature:-20C~ 50C; Relative Humidity: 45%-95%; Limited Power: 176V~245V; 50T1Hz; Heater Temperature: 26025C; Safety Standard: Insulating Resistance L M 2	ENGINEERING	No	PB	1st Quarter				GF	5,200.00	0.00	5,200.00	Asset Preservation Program
10705990	Ppr Fusion Machine 75-110Mm; Environment Temperature:-20C~ 50C; Relative Humidity: 45%-95%; Limited Power: 176V~245V; 50T1Hz; Heater Temperature: 26025C; Safety Standard: Insulating Resistance L M 2	ENGINEERING	No	PB	1st Quarter				GF	17,550.00	0.00	17,550.00	Asset Preservation Program
10705990	Welding Inverter Power: 220V 60Hz; Ampere Range: 40-350A - High Powered And Adjustable Based On Your Needed Ampere Level; Duty Cycle: 60%; Electrode Size: 2.5Mm To 4Mm	ENGINEERING	No	PB	1st Quarter				GF	11,700.00	0.00	11,700.00	Asset Preservation Program
10705990	Welding Inverter Current Range: 500 Amperes; Voltage: 220V~50/60Hz; Suitable Electrode: 2.5Mm To 4.0Mm; Can Weld: Stainless Steel Alloy Steel Carbon Steel Copper And Other Color Metal	ENGINEERING	No	PB	1st Quarter				GF	21,840.00	0.00	21,840.00	Asset Preservation Program
50203010	Toner Cartridge Copier Machine - Fuji Xerox S2011/S2320/S2520, Black Toner High Yield	ENGINEERING	No	PB	Semi Annual				GF	216,000.00	216,000.00	0.00	Detailed Engineering for Infrastructure Program
10705990	Circular Wood Saw/Cutter Rated Power: 1050W; Blade Diameter: 185Mm (7-1/4"); Double Insulated; Max. Cutting Depth At 90°: 66 Mm; Max. Cutting Depth At 45°: 44 Mm; Net Weight: 3.7 Kg (8.1Lbs)	ENGINEERING	No	PB	1st Quarter				GF	5,652.00	0.00	5,652.00	Asset Preservation Program
50203010	Toner Cartridge Mx-315Ft For Sharp Photocopier/Scanner	ENGINEERING	No	PB	Semi Annual				GF	78,000.00	78,000.00	0.00	Detailed Engineering for Infrastructure Program
10705990	Electric Wood Router Continuos Rating Input: 1600W; Collect: 12Mm (1/2"); Plunge Capacity: 0.65Mm; Base Dia: 160Mm; No Load Speed: 23,000 Min (Rpm); Height: 287Mm	ENGINEERING	No	PB	1st Quarter				GF	8,577.00	0.00	8,577.00	Asset Preservation Program
50203010	Ink Cartridge Black, Hp 72 C9403A Matte Black, 130 MI, High Yield, Original	ENGINEERING	No	PB	Semi Annual				GF	63,000.00	63,000.00	0.00	Detailed Engineering for Infrastructure Program
50203010	Ink Cartridge Hp 72 C9370A Photo Black, 130 MI, High Yield, Original	ENGINEERING	No	PB	Semi Annual				GF	63,000.00	63,000.00	0.00	Detailed Engineering for Infrastructure Program
50203010	Ink Cartridge Hp72 - C9371A Cyan130MI , High Yield , Original	ENGINEERING	No	PB	Semi Annual				GF	63,000.00	63,000.00	0.00	Detailed Engineering for Infrastructure Program
50203010	Ink Cartridge Hp72 - C9372A Magenta130MI , High Yield , Original	ENGINEERING	No	PB	Semi Annual				GF	63,000.00	63,000.00	0.00	Detailed Engineering for Infrastructure Program

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50203010	Ink Cartridge Hp72 - C9373A Yellow130ML , High Yield , Original	ENGINEERING	No	PB	Semi Annual				GF	63,000.00	63,000.00	0.00	Detailed Engineering for Infrastructure Program
50203010	Ink Cartridge Hp72 - C9374A Gray130ML , High Yield , Original	ENGINEERING	No	PB	Semi Annual				GF	63,000.00	63,000.00	0.00	Detailed Engineering for Infrastructure Program
50203010	Continuous Ink Continuous Ink Set - Six (6) Bottles Per Set, 70ML Per Bottle, T6731 Black; T6732 Cyan; T6733 Magenta; T6734 Yellow; T6735 Light Cyan; T6736 Light Magenta	ENGINEERING	No	PB	Semi Annual				GF	705,600.00	705,600.00	0.00	Detailed Engineering for Infrastructure Program
50203010	Ink Cartridge Epson, C13T664200 (T6642) Cyan	ENGINEERING	No	PB	Semi Annual				GF	10,816.00	10,816.00	0.00	Detailed Engineering for Infrastructure Program
50203010	Ink Cartridge Epson, C13T664300 (T6643) Magenta	ENGINEERING	No	PB	Semi Annual				GF	10,816.00	10,816.00	0.00	Detailed Engineering for Infrastructure Program
50203010	Ink Cartridge Epson, C13T664100 (T6641), Black	ENGINEERING	No	PB	Semi Annual				GF	10,816.00	10,816.00	0.00	Detailed Engineering for Infrastructure Program
10705990	Double Tank Thermoplastic Paint Preheater Size (L*W*H): 1800*1700*1580 Mm; Weight: 1020 Kg; Tank Quantity: 2 Pcs; Paint Tank Capacity: 2*600 Kg; Hydraulic Oil Reservoir: 70 L; Rotational System: 20-100 R/Min; Working Pressure: 4-5 Mpa; Diesel Engine: 15 Hp	ENGINEERING	No	PB	1st Quarter				GF	585,000.00	0.00	585,000.00	Asset Preservation Program
10705990	Electric Wood Planer Continous Rating Input: 600W; Power Voltage: 220-240V; No-Load Speed: 16000 R/Min; Frequency: 50-60Hz; Planing Width: 82Mm (3-1"/4); Planing Depth: 1Mm	ENGINEERING	No	PB	1st Quarter				GF	6,045.00	0.00	6,045.00	Asset Preservation Program
50213060	Toyota Innova Sjn-688 Aircon Cleaning (Including Replacement Of Defective Parts And Refilling Of Freon)	ENGINEERING	No	PB	1st Quarter				GF	22,100.00	22,100.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Suv Isuzu Crosswind, Sgz-421, Engine No. 4Ja1Bm3689, Chassis No. Pabtr54F32020183-2003 Compressor	ENGINEERING	No	PB	1st Quarter				GF	15,600.00	15,600.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Suv Isuzu Crosswind, Sgz-421, Engine No. 4Ja1Bm3689, Chassis No. Pabtr54F32020183-2003 Aircon Cleaning (Including Replacement Of Defective Parts And Refilling Of Freon)	ENGINEERING	No	PB	1st Quarter				GF	21,775.00	21,775.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Innova Sjn-688 Tubeless Tires 215/70R15	ENGINEERING	No	PB	1st Quarter				GF	55,744.00	55,744.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Innova Sjn-688 2 Smf, 12V Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	10,140.00	10,140.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Innova Sjn-688 Cabin Filter	ENGINEERING	No	PB	1st Quarter				GF	975.00	975.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Innova Sjn-688 Fan Belt	ENGINEERING	No	PB	1st Quarter				GF	3,250.00	3,250.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Innova Sjn-688 Brake Master Assembly	ENGINEERING	No	PB	1st Quarter				GF	8,450.00	8,450.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Innova Sjn-688 Tie Rod End	ENGINEERING	No	PB	1st Quarter				GF	3,250.00	3,250.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Innova Sjn-688 Rack End Bar	ENGINEERING	No	PB	1st Quarter				GF	1,105.00	1,105.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Innova Sjn-688 Shock Absorber (Front)	ENGINEERING	No	PB	1st Quarter				GF	9,100.00	9,100.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Pvc Tee (Blue) 1/2"Dia	ENGINEERING	No	PB	Semi Annual				GF	2,350.00	2,350.00	0.00	Administrative Support Program
50213060	Toyota Innova Sjn-688 Ball Joint	ENGINEERING	No	PB	1st Quarter				GF	4,290.00	4,290.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Suzuki Bravo Sfy-251 Carburetor Assembly	ENGINEERING	No	PB	1st Quarter				GF	16,250.00	16,250.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Suzuki Bravo Sfy-223 1Smf, Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	9,360.00	9,360.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Suzuki Bravo Sfy-223 Release Bearing	ENGINEERING	No	PB	1st Quarter				GF	1,560.00	1,560.00	0.00	Light and Heavy Equipment Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50213060	Suzuki Bravo Sfy-223 Pilot Bearing	ENGINEERING	No	PB	1st Quarter				GF	273.00	273.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Suzuki Bravo Sfy-223 Caliper Brake Kit Front	ENGINEERING	No	PB	1st Quarter				GF	910.00	910.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Suzuki Bravo Sfy-223 High Tension Wire	ENGINEERING	No	PB	1st Quarter				GF	2,858.70	2,858.70	0.00	Light and Heavy Equipment Maintenance Program
50213060	Suzuki Bravo Sfy-223 Tie Rod End	ENGINEERING	No	PB	1st Quarter				GF	4,095.00	4,095.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Suzuki Bravo Sfy-223 Clutch Disc	ENGINEERING	No	PB	1st Quarter				GF	10,400.00	10,400.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Suzuki Bravo Sfy-223 Pressure Plate	ENGINEERING	No	PB	1st Quarter				GF	15,600.00	15,600.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Suzuki Bravo Sfy-223 Carburetor Assembly	ENGINEERING	No	PB	1st Quarter				GF	16,250.00	16,250.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Suzuki Bravo Shu-767 1Smf, Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	9,360.00	9,360.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Suzuki Bravo Shu-767 Shifter Cable	ENGINEERING	No	PB	1st Quarter				GF	6,084.00	6,084.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Innova Sjn-688 Shock Absorber (Rear)	ENGINEERING	No	PB	1st Quarter				GF	9,100.00	9,100.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-695/ Engine #: 2C3533983/ Chassis #: Cf50-0037641 - 1998 Injector Nozzle Tip With Calibration	ENGINEERING	No	PB	1st Quarter				GF	11,050.00	11,050.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Jcb Skid Steer Loader/Engine No.: 013511B /Chassis No.: Har135Wsjh2498096 /Property No.: 17-3104 Tubeless Tires 10-16.5 8Pr	ENGINEERING	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-330 Ball Joint (Lower)	ENGINEERING	No	PB	1st Quarter				GF	4,368.00	4,368.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-330 Release Bearing	ENGINEERING	No	PB	1st Quarter				GF	2,437.50	2,437.50	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-330 Pilot Bearing	ENGINEERING	No	PB	1st Quarter				GF	487.50	487.50	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-330 Brake Pad	ENGINEERING	No	PB	1st Quarter				GF	2,388.75	2,388.75	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-330 Brake Shoe	ENGINEERING	No	PB	1st Quarter				GF	2,525.25	2,525.25	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-330 Heater Plug	ENGINEERING	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-330 Hydrovac	ENGINEERING	No	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-330 Brake Master Assembly	ENGINEERING	No	PB	1st Quarter				GF	4,225.00	4,225.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-695/ Engine #: 2C3533983/ Chassis #: Cf50-0037641 - 1998 Head Light (Right And Left)	ENGINEERING	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-695/ Engine #: 2C3533983/ Chassis #: Cf50-0037641 - 1998 Tail Light (Right And Left)	ENGINEERING	No	PB	1st Quarter				GF	3,120.00	3,120.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Suv Isuzu Crosswind, Sgz-421, Engine No. 4Ja1Bm3689, Chassis No. Pabtr54F32020183-2003 Signal Light And Head Light Switch Assembly	ENGINEERING	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-695/ Engine #: 2C3533983/ Chassis #: Cf50-0037641 - 1998 Water Pump	ENGINEERING	No	PB	1st Quarter				GF	4,550.00	4,550.00	0.00	Light and Heavy Equipment Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Suv Isuzu Crosswind, Sgz-421, Engine No. 4Ja1Bm3689, Chassis No. Pabtr54F32020183-2003 Heater Plug	ENGINEERING	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-695/ Engine #: 2C3533983/ Chassis #: Cf50-0037641 - 1998 Injection Pump Calibration	ENGINEERING	No	PB	1st Quarter				GF	18,200.00	18,200.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Suzuki Bravo Sfy-251 1Smf, Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	9,360.00	9,360.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Suzuki Bravo Sfy-251 Tubeless Tires 175R 13-8Pr	ENGINEERING	No	PB	1st Quarter				GF	15,080.00	15,080.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Suzuki Bravo Sfy-251 Spark Plug	ENGINEERING	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Suzuki Bravo Sfy-251 Air Cleaner	ENGINEERING	No	PB	1st Quarter				GF	750.75	750.75	0.00	Light and Heavy Equipment Maintenance Program
50213060	Suzuki Bravo Sfy-251 Timing Belt	ENGINEERING	No	PB	1st Quarter				GF	2,457.00	2,457.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Suzuki Bravo Sfy-251 Tensioner Bearing	ENGINEERING	No	PB	1st Quarter				GF	1,706.25	1,706.25	0.00	Light and Heavy Equipment Maintenance Program
50213060	Suzuki Bravo Sfy-251 Cam Shaft Oil Seal	ENGINEERING	No	PB	1st Quarter				GF	614.25	614.25	0.00	Light and Heavy Equipment Maintenance Program
50213060	Suzuki Bravo Sfy-251 Crank Shaft Oil Seal	ENGINEERING	No	PB	1st Quarter				GF	614.25	614.25	0.00	Light and Heavy Equipment Maintenance Program
50213060	Suzuki Bravo Sfy-251 Water Pump	ENGINEERING	No	PB	1st Quarter				GF	3,003.00	3,003.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Suzuki Bravo Shu-767 Flywheel Resurfacing	ENGINEERING	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-695/ Engine #: 2C3533983/ Chassis #: Cf50-0037641 - 1998 Heater Plug	ENGINEERING	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Light and Heavy Equipment Maintenance Program
10703040	Proposed Rehabilitation Of Waste Water Treatment Plants & Other Sewer System Facilities	ENGINEERING	No	PB	1st Quarter				GF	500,000.00	0.00	500,000.00	Infrastructure Funds (Public Works)
50213060	Suzuki Bravo Shu-767 Tie Rod End	ENGINEERING	No	PB	1st Quarter				GF	4,095.00	4,095.00	0.00	Light and Heavy Equipment Maintenance Program
10799990	Freon R-134A; Low To Medium Temp. Refrigeration; Weight:13.6Kg/ Tank; Refrigerant For Medium Temperature Refrigeration; Refrigerant For Air Condintioning And Car Airconditioning Applications; Brand New; Non-Flammable	ENGINEERING	No	N	1st Quarter				GF	18,018.00	0.00	18,018.00	Light and Heavy Equipment Maintenance Program
50213010	Repairs And Maintenance On Buildings And Other Structures Held For Rent/Lease	ENGINEERING	No	PB	1st Quarter				GF	500,000.00	500,000.00	0.00	Infrastructure Funds (Public Works)
50213020	Repairs And Maintenance On Other Land Improvement Constructed / Acquired/ Develop For Public Use	ENGINEERING	No	PB	1st Quarter				GF	100,000,000.00	100,000,000.00	0.00	Infrastructure Funds (Public Works)
50213030	Repair And Maintenance On Office Buildings; School Buildings; Hospitals And Health Centers; Market And Slaughterhouses And Other Structures	ENGINEERING	No	PB	1st Quarter				GF	122,568,223.00	122,568,223.00	0.00	Infrastructure Funds (Public Works)
50213030	Item 107 - Escombros	ENGINEERING	No	N	Quarterly				GF	100,822.80	100,822.80	0.00	Infrastructure Funds (Public Works)
50213030	Item 200 - Aggregate Base Coarse	ENGINEERING	No	N	Quarterly				GF	102,490.50	102,490.50	0.00	Infrastructure Funds (Public Works)
50213030	Asphalt Patching (Fd) Item No. 302 - Bituminous Prime Coat	ENGINEERING	No	PB	Quarterly				GF	4,440,000.00	4,440,000.00	0.00	Infrastructure Funds (Public Works)
50213030	Asphalt Patching (Fd) Item No. 310 - Bituminous Concrete Surface Coarse	ENGINEERING	No	PB	Quarterly				GF	60,142,500.00	60,142,500.00	0.00	Infrastructure Funds (Public Works)
50213040	Repair And Maintenance On Office Buildings; School Buildings; Hospitals And Health Centers; Market And Slaughterhouses And Other Structures	ENGINEERING	No	PB	1st Quarter				GF	100,000,000.00	100,000,000.00	0.00	Infrastructure Funds (Public Works)
10703010	Proposed Bike Lanes Along Major Thoroughfares And Secondary Roads (Phase 2 - Approximately 85 Km)	ENGINEERING	No	PB	1st Quarter				GF	100,000,000.00	0.00	100,000,000.00	Infrastructure Funds (Public Works)
10799990	Cutting Torch And Gauges Welding And Cutting Outfit; Cuts Up To 3/4" (19.1 Mm) Or 6" (152.4 Mm) With Optional Tips; Wields Up To 1/8" (3.2 Mm) Or 3" (76.2 Mm) With Optional Nozzles; 1 Pc - Oxygen Regulator; 1 Pc - Acetylene Regulator; 1 Pc - Torch Handle; 1 Pc - Cutting Attachment; 1 Pc - Size 2	ENGINEERING	No	N	1st Quarter				GF	37,700.00	0.00	37,700.00	Light and Heavy Equipment Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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	Welding Nozzle; 1 Pc - Cutting Tip, Size 1; 1 Pc - 25Ft. Twin Hose 1/4" With Fittings; 1 Pc - Lighter And Goggles												
10703030	Proposed Rehabilitation & Improvement Of Sewage Treatment Plant	ENGINEERING	No	PB	1st Quarter				GF	500,000.00	0.00	500,000.00	Infrastructure Funds (Public Works)
10799990	Battery Operated Impact Wrench 1/2 Inch Drive With Set Of Socket And Airhose, Heavy Duty, Square Drive : 1/2" (13Mm), Free Speed: 5000Rpm, Max Torque: 230Ft/Lb (310N.M), Avg. Air Consumption: 8Cfm(2281/Min), Operating Pressure: 90Psi (6.3Bar), Air Inlet Size: 1/4", Air Hose: 3/8" Id, Vibration On Handle: 2.8M/S2	ENGINEERING	No	N	1st Quarter				GF	13,372.00	0.00	13,372.00	Light and Heavy Equipment Maintenance Program
10703060	Proposed Installation Of Communication Networks Such As Towers, Transmitters/ Transceivers & Other Communication Facilities	ENGINEERING	No	PB	1st Quarter				GF	500,000.00	0.00	500,000.00	Infrastructure Funds (Public Works)
10703090	Proposed Rehabilitation Of Pugad Lawin Shrine, Barangay Bahay Toro	ENGINEERING	No	PB	1st Quarter				GF	52,057,404.00	0.00	52,057,404.00	Infrastructure Funds (Public Works)
10703090	Proposed Improvement Of Xavierville Subdivision Park, Barangay Loyola Heights	ENGINEERING	No	PB	1st Quarter				GF	25,650,000.00	0.00	25,650,000.00	Infrastructure Funds (Public Works)
10703090	Proposed Construction Of Pocket Gardens At Various Streets, Barangay Paligsahan And Laging Handa	ENGINEERING	No	PB	1st Quarter				GF	2,292,596.00	0.00	2,292,596.00	Infrastructure Funds (Public Works)
10704010	Proposed Construction Of Additional Two (2) Storey And Improvement Of Existing Two (2) Storey Multi-Purpose Livelihood Center, Barangay Kaunlaran	ENGINEERING	No	PB	1st Quarter				GF	24,800,293.60	0.00	24,800,293.60	Infrastructure Funds (Public Works)
10704010	Proposed Rehabilitation Of Sdec Building At Barangay Milagrosa	ENGINEERING	No	PB	1st Quarter				GF	6,375,076.19	0.00	6,375,076.19	Infrastructure Funds (Public Works)
10704020	Proposed Construction Of School Buildings, Education/Learning Institution	ENGINEERING	No	PB	1st Quarter				GF	500,000.00	0.00	500,000.00	Infrastructure Funds (Public Works)
10704030	Proposed Construction Of Hospitals And Health Centers	ENGINEERING	No	PB	1st Quarter				GF	500,000.00	0.00	500,000.00	Infrastructure Funds (Public Works)
10704040	Proposed Construction Of Kamuning Public Market (Phase 3), Barangay Kamuning	ENGINEERING	No	PB	1st Quarter				GF	80,000,000.00	0.00	80,000,000.00	Infrastructure Funds (Public Works)
10704050	Proposed Construction Of Slaughterhouse At Barangay Payatas	ENGINEERING	No	PB	1st Quarter				GF	98,500,000.00	0.00	98,500,000.00	Infrastructure Funds (Public Works)
10704990	Proposed Construction Of Covered Court And Other Structures	ENGINEERING	No	PB	1st Quarter				GF	500,000.00	0.00	500,000.00	Infrastructure Funds (Public Works)
10703020	Proposed Construction Of Drainage Systems	ENGINEERING	No	PB	1st Quarter				GF	500,000.00	0.00	500,000.00	Infrastructure Funds (Public Works)
50213060	Toyota Pick Up Hi-Lux, VI3603, Engine No.2Gd4207324, Chassis No.Mr0Cb8Cd5G0420546 - 2016 *Toyota Pick Up Hi-Lux, VI8073, Engine No.2Gdc121311, Chassis No.Mr0Cb8Cd3G0420576 - 2016 *Toyota Pick Up Hi-Lux, VI3592, Engine No.2Gdc118734, Chassis No.Mr0Cb8Cd9G0420548 - 2016 *Toyota Pick Up Hi-Lux, Vn1235, Engine No.2Gdc125473, Chassis No.Mr0Cb8Cd6G0420619 - 2016 *Toyota Pick Up Hi-Lux, Vn1255, Engine No.2Gdc126015, Chassis No.Mr0Cb8Cd6G0420622 - 2016 *Toyota Pick Up Hi-Lux, Vn1247, Engine No.2Gdc126355, Chassis No.Mr0Cb8Cd960420629 - 2016 *Toyota Pick Up Hi-Lux, VI1616, Engine No.2Gdc109228, Chassis No.Mr0Cb8Cd2G0420472 - 2016 *Toyota Pick Up Hi-Lux, Vn1245, Engine No.2Gdc126279, Chassis No.Mr0Cb8Cdxg0420624 - 2016 *Toyota Pick Up Hi-Lux, Vn1241, Engine No.2Gd4215582, Chassis No.Mr0Cb8Cs1G0420625 - 2016 *Toyota Pick Up Hi-Lux, Vn1250, Engine No.2Gdc125986, Chassis No.Mr0Cb8Cd3G0420626 - 2016 *Toyota Pick Up Hi-Lux, VI8035, Engine No.2Gdc122220, Chassis No.Mr0Cb8Cdfg0420581 - 2016 Radiator Hose Lower	ENGINEERING	No	PB	1st Quarter				GF	10,920.00	10,920.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-330 Clutch Disc	ENGINEERING	No	PB	1st Quarter				GF	5,200.00	5,200.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Pick Up Hi-Lux, VI3603, Engine No.2Gd4207324, Chassis No.Mr0Cb8Cd5G0420546 - 2016 *Toyota Pick Up Hi-Lux, VI8073, Engine No.2Gdc121311, Chassis No.Mr0Cb8Cd3G0420576 - 2016 *Toyota Pick Up Hi-Lux, VI3592, Engine No.2Gdc118734, Chassis No.Mr0Cb8Cd9G0420548 - 2016 *Toyota Pick Up Hi-Lux, Vn1235, Engine No.2Gdc125473, Chassis No.Mr0Cb8Cd6G0420619 - 2016 *Toyota Pick Up Hi-Lux, Vn1255, Engine No.2Gdc126015, Chassis No.Mr0Cb8Cd6G0420622 - 2016 *Toyota Pick Up Hi-Lux, Vn1247, Engine No.2Gdc126355, Chassis No.Mr0Cb8Cd960420629 - 2016 *Toyota Pick Up Hi-Lux, VI1616, Engine No.2Gdc109228, Chassis No.Mr0Cb8Cd2G0420472 - 2016 *Toyota Pick Up Hi-Lux, Vn1245, Engine No.2Gdc126279, Chassis No.Mr0Cb8Cdxg0420624 - 2016 *Toyota Pick Up Hi-Lux, Vn1241, Engine No.2Gd4215582, Chassis No.Mr0Cb8Cs1G0420625 - 2016 *Toyota Pick Up Hi-Lux, Vn1250, Engine No.2Gdc125986, Chassis No.Mr0Cb8Cd3G0420626 - 2016 *Toyota Pick Up Hi-Lux, VI8035, Engine No.2Gdc122220, Chassis No.Mr0Cb8Cdfg0420581 - 2016 Din66 Maintenance Free Storage Battery	ENGINEERING	No	PB	1st Quarter				GF	148,648.50	148,648.50	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Pick Up Hi-Lux, VI3603, Engine No.2Gd4207324, Chassis No.Mr0Cb8Cd5G0420546 - 2016 *Toyota Pick Up Hi-Lux, VI8073, Engine No.2Gdc121311, Chassis No.Mr0Cb8Cd3G0420576 - 2016 *Toyota Pick Up Hi-Lux, VI3592, Engine No.2Gdc118734, Chassis No.Mr0Cb8Cd9G0420548 - 2016	ENGINEERING	No	PB	1st Quarter				GF	171,402.00	171,402.00	0.00	Light and Heavy Equipment Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	*Toyota Pick Up Hi-Lux, Vn1235, Engine No.2Gdc125473, Chassis No.Mr0Cb8Cd6G0420619 - 2016 *Toyota Pick Up Hi-Lux, Vn1255, Engine No.2Gdc126015, Chassis No.Mr0Cb8Cd6G0420622 - 2016 *Toyota Pick Up Hi-Lux, Vn1247, Engine No.2Gdc126355, Chassis No.Mr0Cb8Cd960420629 - 2016 *Toyota Pick Up Hi-Lux, V1616, Engine No.2Gdc109228, Chassis No.Mr0Cb8Cd2G0420472 - 2016 *Toyota Pick Up Hi-Lux, Vn1245, Engine No.2Gdc126279, Chassis No.Mr0Cb8Cdxg0420624 - 2016 *Toyota Pick Up Hi-Lux, Vn1241, Engine No.2Gd4215582, Chassis No.Mr0Cb8Cs1G0420625 - 2016 *Toyota Pick Up Hi-Lux, Vn1250, Engine No.2Gdc125986, Chassis No.Mr0Cb8Cd3G0420626 - 2016 *Toyota Pick Up Hi-Lux, V18035, Engine No.2Gdc122220, Chassis No.Mr0Cb8Cdfg0420581 - 2016 Tubeless Tire 205/70R15												
50213060	Toyota Pick Up Hi-Lux, V13603, Engine No.2Gd4207324, Chassis No.Mr0Cb8Cd5G0420546 - 2016 *Toyota Pick Up Hi-Lux, V18073, Engine No.2Gdc121311, Chassis No.Mr0Cb8Cd3G0420576 - 2016 *Toyota Pick Up Hi-Lux, V13592, Engine No.2Gdc118734, Chassis No.Mr0Cb8Cd9G0420548 - 2016 *Toyota Pick Up Hi-Lux, Vn1235, Engine No.2Gdc125473, Chassis No.Mr0Cb8Cd6G0420619 - 2016 *Toyota Pick Up Hi-Lux, Vn1255, Engine No.2Gdc126015, Chassis No.Mr0Cb8Cd6G0420622 - 2016 *Toyota Pick Up Hi-Lux, Vn1247, Engine No.2Gdc126355, Chassis No.Mr0Cb8Cd960420629 - 2016 *Toyota Pick Up Hi-Lux, V1616, Engine No.2Gdc109228, Chassis No.Mr0Cb8Cd2G0420472 - 2016 *Toyota Pick Up Hi-Lux, Vn1245, Engine No.2Gdc126279, Chassis No.Mr0Cb8Cdxg0420624 - 2016 *Toyota Pick Up Hi-Lux, Vn1241, Engine No.2Gd4215582, Chassis No.Mr0Cb8Cs1G0420625 - 2016 *Toyota Pick Up Hi-Lux, Vn1250, Engine No.2Gdc125986, Chassis No.Mr0Cb8Cd3G0420626 - 2016 *Toyota Pick Up Hi-Lux, V18035, Engine No.2Gdc122220, Chassis No.Mr0Cb8Cdfg0420581 - 2016 Air Filter	ENGINEERING	No	PB	1st Quarter				GF	10,210.20	10,210.20	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Pick Up Hi-Lux, V13603, Engine No.2Gd4207324, Chassis No.Mr0Cb8Cd5G0420546 - 2016 *Toyota Pick Up Hi-Lux, V18073, Engine No.2Gdc121311, Chassis No.Mr0Cb8Cd3G0420576 - 2016 *Toyota Pick Up Hi-Lux, V13592, Engine No.2Gdc118734, Chassis No.Mr0Cb8Cd9G0420548 - 2016 *Toyota Pick Up Hi-Lux, Vn1235, Engine No.2Gdc125473, Chassis No.Mr0Cb8Cd6G0420619 - 2016 *Toyota Pick Up Hi-Lux, Vn1255, Engine No.2Gdc126015, Chassis No.Mr0Cb8Cd6G0420622 - 2016 *Toyota Pick Up Hi-Lux, Vn1247, Engine No.2Gdc126355, Chassis No.Mr0Cb8Cd960420629 - 2016 *Toyota Pick Up Hi-Lux, V1616, Engine No.2Gdc109228, Chassis No.Mr0Cb8Cd2G0420472 - 2016 *Toyota Pick Up Hi-Lux, Vn1245, Engine No.2Gdc126279, Chassis No.Mr0Cb8Cdxg0420624 - 2016 *Toyota Pick Up Hi-Lux, Vn1241, Engine No.2Gd4215582, Chassis No.Mr0Cb8Cs1G0420625 - 2016 *Toyota Pick Up Hi-Lux, Vn1250, Engine No.2Gdc125986, Chassis No.Mr0Cb8Cd3G0420626 - 2016 *Toyota Pick Up Hi-Lux, V18035, Engine No.2Gdc122220, Chassis No.Mr0Cb8Cdfg0420581 - 2016 Fuel Filter	ENGINEERING	No	PB	1st Quarter				GF	11,997.70	11,997.70	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Pick Up Hi-Lux, V13603, Engine No.2Gd4207324, Chassis No.Mr0Cb8Cd5G0420546 - 2016 *Toyota Pick Up Hi-Lux, V18073, Engine No.2Gdc121311, Chassis No.Mr0Cb8Cd3G0420576 - 2016 *Toyota Pick Up Hi-Lux, V13592, Engine No.2Gdc118734, Chassis No.Mr0Cb8Cd9G0420548 - 2016 *Toyota Pick Up Hi-Lux, Vn1235, Engine No.2Gdc125473, Chassis No.Mr0Cb8Cd6G0420619 - 2016 *Toyota Pick Up Hi-Lux, Vn1255, Engine No.2Gdc126015, Chassis No.Mr0Cb8Cd6G0420622 - 2016 *Toyota Pick Up Hi-Lux, Vn1247, Engine No.2Gdc126355, Chassis No.Mr0Cb8Cd960420629 - 2016 *Toyota Pick Up Hi-Lux, V1616, Engine No.2Gdc109228, Chassis No.Mr0Cb8Cd2G0420472 - 2016 *Toyota Pick Up Hi-Lux, Vn1245, Engine No.2Gdc126279, Chassis No.Mr0Cb8Cdxg0420624 - 2016 *Toyota Pick Up Hi-Lux, Vn1241, Engine No.2Gd4215582, Chassis No.Mr0Cb8Cs1G0420625 - 2016 *Toyota Pick Up Hi-Lux, Vn1250, Engine No.2Gdc125986, Chassis No.Mr0Cb8Cd3G0420626 - 2016 *Toyota Pick Up Hi-Lux, V18035, Engine No.2Gdc122220, Chassis No.Mr0Cb8Cdfg0420581 - 2016 Drive Belt	ENGINEERING	No	PB	1st Quarter				GF	55,555.50	55,555.50	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Pick Up Hi-Lux, V13603, Engine No.2Gd4207324, Chassis No.Mr0Cb8Cd5G0420546 - 2016 *Toyota Pick Up Hi-Lux, V18073, Engine No.2Gdc121311, Chassis No.Mr0Cb8Cd3G0420576 - 2016 *Toyota Pick Up Hi-Lux, V13592, Engine No.2Gdc118734, Chassis No.Mr0Cb8Cd9G0420548 - 2016 *Toyota Pick Up Hi-Lux, Vn1235, Engine No.2Gdc125473, Chassis No.Mr0Cb8Cd6G0420619 - 2016 *Toyota Pick Up Hi-Lux, Vn1255, Engine No.2Gdc126015, Chassis No.Mr0Cb8Cd6G0420622 - 2016 *Toyota Pick Up Hi-Lux, Vn1247, Engine No.2Gdc126355, Chassis No.Mr0Cb8Cd960420629 - 2016 *Toyota Pick Up Hi-Lux, V1616, Engine No.2Gdc109228, Chassis No.Mr0Cb8Cd2G0420472 - 2016 *Toyota Pick Up Hi-Lux, Vn1245, Engine No.2Gdc126279, Chassis No.Mr0Cb8Cdxg0420624 - 2016 *Toyota Pick Up Hi-Lux, Vn1241, Engine No.2Gd4215582, Chassis No.Mr0Cb8Cs1G0420625 - 2016 *Toyota Pick Up Hi-Lux, Vn1250, Engine No.2Gdc125986, Chassis No.Mr0Cb8Cd3G0420626 - 2016 *Toyota Pick Up Hi-Lux, V18035, Engine No.2Gdc122220, Chassis No.Mr0Cb8Cdfg0420581 - 2016 Caliper Brake Kit Front	ENGINEERING	No	PB	1st Quarter				GF	32,604.00	32,604.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Pick Up Hi-Lux, V13603, Engine No.2Gd4207324, Chassis No.Mr0Cb8Cd5G0420546 - 2016 *Toyota Pick Up Hi-Lux, V18073, Engine No.2Gdc121311, Chassis No.Mr0Cb8Cd3G0420576 - 2016 *Toyota Pick Up Hi-Lux, V13592, Engine No.2Gdc118734, Chassis No.Mr0Cb8Cd9G0420548 - 2016 *Toyota Pick Up Hi-Lux, Vn1235, Engine No.2Gdc125473, Chassis No.Mr0Cb8Cd6G0420619 - 2016 *Toyota Pick Up Hi-Lux, Vn1255, Engine No.2Gdc126015, Chassis No.Mr0Cb8Cd6G0420622 - 2016 *Toyota Pick Up Hi-Lux, Vn1247, Engine No.2Gdc126355, Chassis No.Mr0Cb8Cd960420629 - 2016 *Toyota Pick Up Hi-Lux, V1616, Engine No.2Gdc109228, Chassis No.Mr0Cb8Cd2G0420472 - 2016 *Toyota Pick Up Hi-Lux, Vn1245, Engine No.2Gdc126279, Chassis No.Mr0Cb8Cdxg0420624 - 2016 *Toyota Pick Up Hi-Lux, Vn1241, Engine No.2Gd4215582, Chassis No.Mr0Cb8Cs1G0420625 - 2016 *Toyota Pick Up Hi-Lux, Vn1250, Engine No.2Gdc125986, Chassis No.Mr0Cb8Cd3G0420626 - 2016 *Toyota Pick Up Hi-Lux, V18035, Engine No.2Gdc122220, Chassis No.Mr0Cb8Cdfg0420581 - 2016	ENGINEERING	No	PB	1st Quarter				GF	44,187.00	44,187.00	0.00	Light and Heavy Equipment Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	*Toyota Pick Up Hi-Lux, Vn1247, Engine No.2Gdc126355, Chassis No.Mr0Cb8Cd960420629 - 2016 *Toyota Pick Up Hi-Lux, V1616, Engine No.2Gdc109228, Chassis No.Mr0Cb8Cd2G0420472 - 2016 *Toyota Pick Up Hi-Lux, Vn1245, Engine No.2Gdc126279, Chassis No.Mr0Cb8Cdxg0420624 - 2016 *Toyota Pick Up Hi-Lux, Vn1241, Engine No.2Gd4215582, Chassis No.Mr0Cb8Cs1G0420625 - 2016 *Toyota Pick Up Hi-Lux, Vn1250, Engine No.2Gdc125986, Chassis No.Mr0Cb8Cd3G0420626 - 2016 *Toyota Pick Up Hi-Lux, V18035, Engine No.2Gdc122220, Chassis No.Mr0Cb8Cdfg0420581 - 2016 Brake Shoe												
50213060	Toyota Pick Up Hi-Lux, V13603, Engine No.2Gd4207324, Chassis No.Mr0Cb8Cd5G0420546 - 2016 *Toyota Pick Up Hi-Lux, V18073, Engine No.2Gdc121311, Chassis No.Mr0Cb8Cd3G0420576 - 2016 *Toyota Pick Up Hi-Lux, V13592, Engine No.2Gdc118734, Chassis No.Mr0Cb8Cd9G0420548 - 2016 *Toyota Pick Up Hi-Lux, Vn1235, Engine No.2Gdc125473, Chassis No.Mr0Cb8Cd6G0420619 - 2016 *Toyota Pick Up Hi-Lux, Vn1255, Engine No.2Gdc126015, Chassis No.Mr0Cb8Cd6G0420622 - 2016 *Toyota Pick Up Hi-Lux, Vn1247, Engine No.2Gdc126355, Chassis No.Mr0Cb8Cd960420629 - 2016 *Toyota Pick Up Hi-Lux, V1616, Engine No.2Gdc109228, Chassis No.Mr0Cb8Cd2G0420472 - 2016 *Toyota Pick Up Hi-Lux, Vn1245, Engine No.2Gdc126279, Chassis No.Mr0Cb8Cdxg0420624 - 2016 *Toyota Pick Up Hi-Lux, Vn1241, Engine No.2Gd4215582, Chassis No.Mr0Cb8Cs1G0420625 - 2016 *Toyota Pick Up Hi-Lux, Vn1250, Engine No.2Gdc125986, Chassis No.Mr0Cb8Cd3G0420626 - 2016 *Toyota Pick Up Hi-Lux, V18035, Engine No.2Gdc122220, Chassis No.Mr0Cb8Cdfg0420581 - 2016 Brake Pad	ENGINEERING	No	PB	1st Quarter				GF	18,564.00	18,564.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Pick Up Hi-Lux, V13603, Engine No.2Gd4207324, Chassis No.Mr0Cb8Cd5G0420546 - 2016 *Toyota Pick Up Hi-Lux, V18073, Engine No.2Gdc121311, Chassis No.Mr0Cb8Cd3G0420576 - 2016 *Toyota Pick Up Hi-Lux, V13592, Engine No.2Gdc118734, Chassis No.Mr0Cb8Cd9G0420548 - 2016 *Toyota Pick Up Hi-Lux, Vn1235, Engine No.2Gdc125473, Chassis No.Mr0Cb8Cd6G0420619 - 2016 *Toyota Pick Up Hi-Lux, Vn1255, Engine No.2Gdc126015, Chassis No.Mr0Cb8Cd6G0420622 - 2016 *Toyota Pick Up Hi-Lux, Vn1247, Engine No.2Gdc126355, Chassis No.Mr0Cb8Cd960420629 - 2016 *Toyota Pick Up Hi-Lux, V1616, Engine No.2Gdc109228, Chassis No.Mr0Cb8Cd2G0420472 - 2016 *Toyota Pick Up Hi-Lux, Vn1245, Engine No.2Gdc126279, Chassis No.Mr0Cb8Cdxg0420624 - 2016 *Toyota Pick Up Hi-Lux, Vn1241, Engine No.2Gd4215582, Chassis No.Mr0Cb8Cs1G0420625 - 2016 *Toyota Pick Up Hi-Lux, Vn1250, Engine No.2Gdc125986, Chassis No.Mr0Cb8Cd3G0420626 - 2016 *Toyota Pick Up Hi-Lux, V18035, Engine No.2Gdc122220, Chassis No.Mr0Cb8Cdfg0420581 - 2016 Pressure Plate	ENGINEERING	No	PB	1st Quarter				GF	50,398.40	50,398.40	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Pick Up Hi-Lux, V13603, Engine No.2Gd4207324, Chassis No.Mr0Cb8Cd5G0420546 - 2016 *Toyota Pick Up Hi-Lux, V18073, Engine No.2Gdc121311, Chassis No.Mr0Cb8Cd3G0420576 - 2016 *Toyota Pick Up Hi-Lux, V13592, Engine No.2Gdc118734, Chassis No.Mr0Cb8Cd9G0420548 - 2016 *Toyota Pick Up Hi-Lux, Vn1235, Engine No.2Gdc125473, Chassis No.Mr0Cb8Cd6G0420619 - 2016 *Toyota Pick Up Hi-Lux, Vn1255, Engine No.2Gdc126015, Chassis No.Mr0Cb8Cd6G0420622 - 2016 *Toyota Pick Up Hi-Lux, Vn1247, Engine No.2Gdc126355, Chassis No.Mr0Cb8Cd960420629 - 2016 *Toyota Pick Up Hi-Lux, V1616, Engine No.2Gdc109228, Chassis No.Mr0Cb8Cd2G0420472 - 2016 *Toyota Pick Up Hi-Lux, Vn1245, Engine No.2Gdc126279, Chassis No.Mr0Cb8Cdxg0420624 - 2016 *Toyota Pick Up Hi-Lux, Vn1241, Engine No.2Gd4215582, Chassis No.Mr0Cb8Cs1G0420625 - 2016 *Toyota Pick Up Hi-Lux, Vn1250, Engine No.2Gdc125986, Chassis No.Mr0Cb8Cd3G0420626 - 2016 *Toyota Pick Up Hi-Lux, V18035, Engine No.2Gdc122220, Chassis No.Mr0Cb8Cdfg0420581 - 2016 Cabin Filter	ENGINEERING	No	PB	1st Quarter				GF	10,725.00	10,725.00	0.00	Light and Heavy Equipment Maintenance Program
10799990	Chain Block Rating Lift Weight:2Ton; Lift Height: 3M; Number Of Load Chain:2; Hook To Hook Distance:380 Mm; Chainpull To Lift Full Load:345 N; Net Weight:12.5Kg	ENGINEERING	No	N	1st Quarter				GF	6,188.00	0.00	6,188.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Pick Up Hi-Lux, V13603, Engine No.2Gd4207324, Chassis No.Mr0Cb8Cd5G0420546 - 2016 *Toyota Pick Up Hi-Lux, V18073, Engine No.2Gdc121311, Chassis No.Mr0Cb8Cd3G0420576 - 2016 *Toyota Pick Up Hi-Lux, V13592, Engine No.2Gdc118734, Chassis No.Mr0Cb8Cd9G0420548 - 2016 *Toyota Pick Up Hi-Lux, Vn1235, Engine No.2Gdc125473, Chassis No.Mr0Cb8Cd6G0420619 - 2016 *Toyota Pick Up Hi-Lux, Vn1255, Engine No.2Gdc126015, Chassis No.Mr0Cb8Cd6G0420622 - 2016 *Toyota Pick Up Hi-Lux, Vn1247, Engine No.2Gdc126355, Chassis No.Mr0Cb8Cd960420629 - 2016 *Toyota Pick Up Hi-Lux, V1616, Engine No.2Gdc109228, Chassis No.Mr0Cb8Cd2G0420472 - 2016 *Toyota Pick Up Hi-Lux, Vn1245, Engine No.2Gdc126279, Chassis No.Mr0Cb8Cdxg0420624 - 2016 *Toyota Pick Up Hi-Lux, Vn1241, Engine No.2Gd4215582, Chassis No.Mr0Cb8Cs1G0420625 - 2016 *Toyota Pick Up Hi-Lux, Vn1250, Engine No.2Gdc125986, Chassis No.Mr0Cb8Cd3G0420626 - 2016 *Toyota Pick Up Hi-Lux, V18035, Engine No.2Gdc122220, Chassis No.Mr0Cb8Cdfg0420581 - 2016 Radiator Hose Upper	ENGINEERING	No	PB	1st Quarter				GF	11,050.00	11,050.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Suzuki Bravo Shu-767 Carburetor Assembly	ENGINEERING	No	PB	1st Quarter				GF	16,250.00	16,250.00	0.00	Light and Heavy Equipment Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705990	Automotive Battery Charger Maximum Charge: 1.4Kw; Maximum Start: 8Kw; Charge 12V/ 24V: 70A; Start 12V/ 24V: 320A; 3S On/ 120S Off 5Cycle; Heavy Duty Battery Charger; 70 Amperes; Four (4) Batteries; Simultaneous Charging; Jump Start Function Heavy Duty	ENGINEERING	No	N	1st Quarter				GF	13,000.00	0.00	13,000.00	Light and Heavy Equipment Maintenance Program
10705990	Truck Tire Changer Rim Diameter:14"-56"/Max Weight: 2000Kg/ Max Wheel Width: 1200Mm/Power: 400V/Max Torque: 5265N-M/Hydraulic Pump Motor: 3.3/4Kw	ENGINEERING	No	N	1st Quarter				GF	593,775.00	0.00	593,775.00	Light and Heavy Equipment Maintenance Program
10705990	Hydraulic Crimping Machine 220V/60Hz, Single Phase, Weight: 250Kgs.; Crimping Range: 1/4 Inch To 2 Inch; Crimping Force: 2000Kn; Max. Opening: 63Mm; Closing Speed Of Dies: 0.75Mm/S; Color Blue	ENGINEERING	No	N	1st Quarter				GF	130,000.00	0.00	130,000.00	Light and Heavy Equipment Maintenance Program
10799990	Pneumatic Grease Gun One-Hand Pistol Grip; Load With 14 Oz. Cartridges Or Bulk-Fill; 9 Inches Flexible Grease Hose And 6 Inches Extension Included; 6,000 Psi	ENGINEERING	No	N	1st Quarter				GF	1,820.00	0.00	1,820.00	Light and Heavy Equipment Maintenance Program
10799990	Waste Oil Drainer Tank Heat Treated And Tempered Steel For Durability; Oil Discharge: Pneumatic; Container Capacity: 60L; Maximum Height: 155 Cm; Net Weight: 18.8 Kg.	ENGINEERING	No	N	1st Quarter				GF	48,100.00	0.00	48,100.00	Light and Heavy Equipment Maintenance Program
10799990	Pneumatic Oil Pump And Oil Extractor Capacity: 8 Liters; Product Material: Plastic; Psi: 40-170; Bar: 2.8-12; Kg/Cm2: 2.8-12	ENGINEERING	No	N	1st Quarter				GF	8,626.00	0.00	8,626.00	Light and Heavy Equipment Maintenance Program
10799990	Car/Truck Diagnostic Scanner With Adaptor Tablet Pc: More Powerfull Hwconfiguration With Quad-Core Processor, More Ram, Better Quality And Bigger Screen 10.1" And Powerfull Battery ; Optimized Software - Optimized To Big Screen, More Easy To Use And For Understand, New Interface, More Functions ; Live Data Graphs Quantity In The Same Time - Up To 15 On The Screen ; Diagnostic Trouble Code Searching And Translating In The Internet Directly From Diagnostic Menu ; More Capacity Of Integrated Memory ; Similar In Comparing Of Top Level Equipment Euro Pad Ii By Several Parameters, But Without Possibility To Add External Modules And Same Other Parameters; The Operating System: Android 4.2 And Above With Updates ; Processor: Quad-Core 1.2 Ghz / 1.3 Ghz Processor ; Battery: 6600Mah / 6340Mah Rechargeable Polymer Lithium Battery ; Standby Time: More Than 100 Hours ; Time Of Active Work In The Diagnosis - Approximately 6 - 8 Hours. ; Memory Expansion Card: Support Micro Sd (Tf) Card Up To 32 Gb (Included In The Set) ; Built-In Memory Capacity: 8 Gb / 16Gb ; Ram: 1 Gb ; Grapic Card: 16 Core Gpu Hd ; Lcd Display: 10.1 Inches, Hd, With Wide Wiewing Angle ; Lcd Resolution: 1280 X 800 ; Touch Screen: Capacitive Touch Screen (10 Points) ; Cameras: 3.2 Mega Pixels Rear And 0.3 Mega Pixels Front / 5 Mega Pixels Rear And 2 Mega Pixels Front ; Wireless Connections: Wi-Fi (802.11A/B/G/H), Bluetooth ; Operating Temperature: -10°C To 55°C (14°F To 131°F) ; Storage Temperature: -20°C To 70°C (-4°F To 158°F) ; Operating Voltage: 9 ~ 15V ; Average Operating Current: 35Ma ; In The Standby Mode: 25Ma ; Working Temperature: From -20°C Up To 55°C ; Storage Temperature: From -30°C Up To 70°C ; Storage Humidity: < 80% ; Working Humidity: < 60% ; Complete Set Include ; Tablet; Envelope With Password ; Safety Protector Case ; Diagnostic Connector Dbscar ; Extension Cable Obd Ii ; Power Adapter ; Usb Data Cable ; Adapter Set For Older Cars ; Case For Equipment And Adapters Holding	ENGINEERING	No	N	1st Quarter				GF	273,000.00	0.00	273,000.00	Light and Heavy Equipment Maintenance Program
10799990	Tool Caddy 5 Drawers Mobile Trolley; Loading Capacity Per Drawer 45 Kg; Static Load Capacity 480 Kg; Overall: 687X459X722 Mm; Overall W/Caster : 687X459X840 Mm; 3 Drawer: 578X378X75 Mm; 2 Drawer: 578X378X155 Mm	ENGINEERING	No	N	1st Quarter				GF	85,800.00	0.00	85,800.00	Light and Heavy Equipment Maintenance Program
10799990	Gasoline Engine Driven Compressor Pumping Group Capacity Single-Phase Electric Motor - 90 L/M - 5,40 M³/H - 3.18; Three-Phase Electric Motor - 100 L/M - 6,00 M³/H - 3.53; Low Consumption Single-Phase Electric Motor - 50 L/M - 3,00 M³/H - 1.77; Filling Time: Cylinder Filling Time From 10 L-0/200 Bar (Cylinder Filling Measurement From 0 To 200 Bar ± 5%) Single-Phase Electric Motor - 25 Min; Operating Pressure 232 - 300 Bar; 3365 - 4351 Psig; Net Weight Single-Phase Electric Motor - 39.5 Kg - 87 Lbs; Three-Phase Electric Motor - 39 Kg - 86 Lbs; Low Consumption - Single-Phase Electric Motor - 39.5 Kg - 87 Lbs; Noise Level Single-Phase Electric Motor - 91 Db; Three-Phase Electric Motor - 95 Db; Low Consumption Single-Phase Electric Motor - 91 Db.	ENGINEERING	No	N	1st Quarter				GF	140,000.00	0.00	140,000.00	Light and Heavy Equipment Maintenance Program
10799990	Air Grease Lubricator Capacity:30L; Drum Application:330*430Mm; Pressure Ratio: 50:1; Working Pressure:6-8Bar; Max.Free Flowrate:850G/Min; Max.Fluid Pressure:400Bar; Cylinder Dia:70Mm; Air Consumption:250L/Min@6.2Bar; 1/4" Inlet And Outlet Air Regulator With Water Filtering Device; Grease Hose: 5M; Weight:16Kg	ENGINEERING	No	N	1st Quarter				GF	16,250.00	0.00	16,250.00	Light and Heavy Equipment Maintenance Program
10799990	Portable Hand Drill Cordless Drill; Battery Voltage: 26V; No Load Speed: 0-450R/Min; Output: 1.3A; Size: Approx. 21X19X10Cm; Delivers Up To 12N.M Of Torque And 0-450R/Min Of Speed; Inclusions: 1 X Electric Drill, 2 X Battery, 1 X Charger	ENGINEERING	No	N	1st Quarter				GF	5,200.00	0.00	5,200.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Pick Up Hi-Lux, VI3603, Engine No.2Gd4207324, Chassis No.Mr0Cb8Cd5G0420546 - 2016 *Toyota Pick Up Hi-Lux, VI8073, Engine No.2Gdc121311, Chassis No.Mr0Cb8Cd3G0420576 - 2016 *Toyota Pick Up Hi-Lux, VI3592, Engine No.2Gdc118734, Chassis No.Mr0Cb8Cd9G0420548 - 2016 *Toyota Pick Up Hi-Lux, Vn1235, Engine No.2Gdc125473, Chassis No.Mr0Cb8Cd6G0420619 - 2016 *Toyota Pick Up Hi-Lux, Vn1255, Engine No.2Gdc126015, Chassis No.Mr0Cb8Cd6G0420622 - 2016 *Toyota Pick Up Hi-Lux, Vn1247, Engine No.2Gdc126355, Chassis No.Mr0Cb8Cd960420629 - 2016	ENGINEERING	No	PB	1st Quarter				GF	45,760.00	45,760.00	0.00	Light and Heavy Equipment Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	*Toyota Pick Up Hi-Lux, VI1616, Engine No.2Gdc109228, Chassis No.Mr0Cb8Cd2G0420472 - 2016 *Toyota Pick Up Hi-Lux, Vn1245, Engine No.2Gdc126279, Chassis No.Mr0Cb8Cdxg0420624 - 2016 *Toyota Pick Up Hi-Lux, Vn1241, Engine No.2Gd4215582, Chassis No.Mr0Cb8Cs1G0420625 - 2016 *Toyota Pick Up Hi-Lux, Vn1250, Engine No.2Gdc125986, Chassis No.Mr0Cb8Cd3G0420626 - 2016 *Toyota Pick Up Hi-Lux, VI8035, Engine No.2Gdc122220, Chassis No.Mr0Cb8Cdfg0420581 - 2016 Hub Bearing (Front)												
50213060	Toyota Tamaraw Fx Sew-695/ Engine #: 2C3533983/ Chassis #: Cf50-0037641 - 1998 Tensioner Bearing	ENGINEERING	No	PB	1st Quarter				GF	1,267.50	1,267.50	0.00	Light and Heavy Equipment Maintenance Program
50213050	Foton 6 Wheeler Self Loader/ Property No. 16-9518/ Conduction No. Gb-4268/ Engine #: Yz4105Zlqba12014640/ Chassis #: Lbvvcjfa7Ge005196 Brake Shoe (Rear)	ENGINEERING	No	PB	1st Quarter				GF	4,680.00	4,680.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Foton 6 Wheeler Self Loader/ Property No. 16-9518/ Conduction No. Gb-4268/ Engine #: Yz4105Zlqba12014640/ Chassis #: Lbvvcjfa7Ge005196 Brake Diaphragm (Front)	ENGINEERING	No	PB	1st Quarter				GF	3,357.90	3,357.90	0.00	Light and Heavy Equipment Maintenance Program
50213050	Foton 6 Wheeler Self Loader/ Property No. 16-9518/ Conduction No. Gb-4268/ Engine #: Yz4105Zlqba12014640/ Chassis #: Lbvvcjfa7Ge005196 Brake Diaphragm (Rear)	ENGINEERING	No	PB	1st Quarter				GF	3,357.90	3,357.90	0.00	Light and Heavy Equipment Maintenance Program
50213050	Foton 6 Wheeler Self Loader/ Property No. 16-9518/ Conduction No. Gb-4268/ Engine #: Yz4105Zlqba12014640/ Chassis #: Lbvvcjfa7Ge005196 Fan Belt	ENGINEERING	No	PB	1st Quarter				GF	1,160.25	1,160.25	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-330 Water Pump	ENGINEERING	No	PB	1st Quarter				GF	4,550.00	4,550.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-330 Carburetor Assembly	ENGINEERING	No	PB	1st Quarter				GF	16,250.00	16,250.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-330 Injector Nozzle Tip With Calibration	ENGINEERING	No	PB	1st Quarter				GF	11,050.00	11,050.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-330 Injection Pump Calibration	ENGINEERING	No	PB	1st Quarter				GF	18,200.00	18,200.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-695/ Engine #: 2C3533983/ Chassis #: Cf50-0037641 - 1998 Storage Batteries 3Smf Maintenance Free	ENGINEERING	No	PB	1st Quarter				GF	12,675.00	12,675.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-695/ Engine #: 2C3533983/ Chassis #: Cf50-0037641 - 1998 Wheel Cups Rear	ENGINEERING	No	PB	1st Quarter				GF	416.00	416.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-330 Ball Joint (Upper)	ENGINEERING	No	PB	1st Quarter				GF	3,458.00	3,458.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-695/ Engine #: 2C3533983/ Chassis #: Cf50-0037641 - 1998 Idler Bearing	ENGINEERING	No	PB	1st Quarter				GF	1,436.50	1,436.50	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-500/ Engine #: 7K01-81814/ Chassis #: Kf52-013489 - 1997 Hub Bearing (Inner)	ENGINEERING	No	PB	1st Quarter				GF	1,757.60	1,757.60	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-695/ Engine #: 2C3533983/ Chassis #: Cf50-0037641 - 1998 Clutch Disc	ENGINEERING	No	PB	1st Quarter				GF	10,400.00	10,400.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-695/ Engine #: 2C3533983/ Chassis #: Cf50-0037641 - 1998 Release Bearing	ENGINEERING	No	PB	1st Quarter				GF	7,312.50	7,312.50	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-695/ Engine #: 2C3533983/ Chassis #: Cf50-0037641 - 1998 Window Riser Mechanism	ENGINEERING	No	PB	1st Quarter				GF	5,720.00	5,720.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-695/ Engine #: 2C3533983/ Chassis #: Cf50-0037641 - 1998 Window Riser Handle	ENGINEERING	No	PB	1st Quarter				GF	910.00	910.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-695/ Engine #: 2C3533983/ Chassis #: Cf50-0037641 - 1998 Pilot Bearing	ENGINEERING	No	PB	1st Quarter				GF	1,462.50	1,462.50	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-695/ Engine #: 2C3533983/ Chassis #: Cf50-0037641 - 1998 Caliper Brake Kit Front	ENGINEERING	No	PB	1st Quarter				GF	715.00	715.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-695/ Engine #: 2C3533983/ Chassis #: Cf50-0037641 - 1998 Suspension Bushing (Big)	ENGINEERING	No	PB	1st Quarter				GF	2,002.00	2,002.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-695/ Engine #: 2C3533983/ Chassis #: Cf50-0037641 - 1998 Suspension Bushing (Small)	ENGINEERING	No	PB	1st Quarter				GF	1,638.00	1,638.00	0.00	Light and Heavy Equipment Maintenance Program

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50213060	Toyota Tamaraw Fx Sew-695/ Engine #: 2C3533983/ Chassis #: Cf50-0037641 - 1998 Stabilizer Bushing	ENGINEERING	No	PB	1st Quarter				GF	910.00	910.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-695/ Engine #: 2C3533983/ Chassis #: Cf50-0037641 - 1998 Stabilizer Bolts	ENGINEERING	No	PB	1st Quarter				GF	2,002.00	2,002.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-695/ Engine #: 2C3533983/ Chassis #: Cf50-0037641 - 1998 Leaf Spring Bushing	ENGINEERING	No	PB	1st Quarter				GF	2,535.00	2,535.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-695/ Engine #: 2C3533983/ Chassis #: Cf50-0037641 - 1998 Timing Belt	ENGINEERING	No	PB	1st Quarter				GF	3,887.00	3,887.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-266/ Engine #: 7K01-81253/ Chassis #: Kf52-013466 - 1998 Axle Oil Seal	ENGINEERING	No	PB	1st Quarter				GF	845.00	845.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu 6 Wheeler Drop Side Cargo Truck/Engine No.: 4Hg1150711A/Chassis No.: Pabnkr71Eld001574/Plate No.: Ck-6468/Ct-05 Air Cleaner	ENGINEERING	No	PB	1st Quarter				GF	3,250.00	3,250.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Fvr Cargo Truck With Crane Sangdo (10 Wheeler) Property No. 17-3042, Conduction No. Co-3466/ Engine #:6Hk1-692306/ Chassis #: Pabfvm34Ulg000344 - 2017 2 Smf, 24V Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	20,280.00	20,280.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Fvr Cargo Truck With Crane Sangdo (10 Wheeler) Property No. 17-3042, Conduction No. Co-3466/ Engine #:6Hk1-692306/ Chassis #: Pabfvm34Ulg000344 - 2017 Accelerator Cable (Pedal)	ENGINEERING	No	PB	1st Quarter				GF	3,822.00	3,822.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Fvr Cargo Truck With Crane Sangdo (10 Wheeler) Property No. 17-3042, Conduction No. Co-3466/ Engine #:6Hk1-692306/ Chassis #: Pabfvm34Ulg000344 - 2017 Accelerator Cable (Right)	ENGINEERING	No	PB	1st Quarter				GF	3,412.50	3,412.50	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu Fvr Cargo Truck With Crane Sangdo (10 Wheeler) Property No. 17-3042, Conduction No. Co-3466/ Engine #:6Hk1-692306/ Chassis #: Pabfvm34Ulg000344 - 2017 Accelerator Cable (Left)	ENGINEERING	No	PB	1st Quarter				GF	3,412.50	3,412.50	0.00	Light and Heavy Equipment Maintenance Program
50213050	Foton 6 Wheeler Self Loader/ Property No. 16-9518/ Conduction No. Gb-4268/ Engine #: Yz4105Zlqba12014640/ Chassis #: Lbvvcjfa7Ge005196 Storage Battery - 24 Volts 6Smf	ENGINEERING	No	PB	1st Quarter				GF	25,477.40	25,477.40	0.00	Light and Heavy Equipment Maintenance Program
50213050	Foton 6 Wheeler Self Loader/ Property No. 16-9518/ Conduction No. Gb-4268/ Engine #: Yz4105Zlqba12014640/ Chassis #: Lbvvcjfa7Ge005196 Tires - 7.5X16-14Pr With Tubes And Flapps	ENGINEERING	No	PB	1st Quarter				GF	83,616.00	83,616.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Jcb Skid Steer Loader/Engine No.: 013291B /Chassis No.: Har135Wsth2498093/Property No.: 17-3103 Tubeless Tires 10-16.5 8Pr	ENGINEERING	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Jcb Skid Steer Loader/Engine No.: 013511B /Chassis No.: Har135Wsjh2498096 /Property No.: 17-3104 Din66 Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	25,350.00	25,350.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Thhn Wire #14 Std, Color: Black - 4, Red - 4	ENGINEERING	No	PB	Semi Annual				GF	29,120.00	29,120.00	0.00	Asset Preservation Program
50213060	Toyota Tamaraw Fx Sew-266/ Engine #: 7K01-81253/ Chassis #: Kf52-013466 - 1998 Starter Assembly	ENGINEERING	No	PB	1st Quarter				GF	7,605.00	7,605.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Foton 6 Wheeler Self Loader/ Property No. 16-9518/ Conduction No. Gb-4268/ Engine #: Yz4105Zlqba12014640/ Chassis #: Lbvvcjfa7Ge005196 Brake Shoe (Front)	ENGINEERING	No	PB	1st Quarter				GF	4,160.00	4,160.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-266/ Engine #: 7K01-81253/ Chassis #: Kf52-013466 - 1998 Axle Lock	ENGINEERING	No	PB	1st Quarter				GF	1,014.00	1,014.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Foton 6 Wheeler Self Loader/ Property No. 16-9518/ Conduction No. Gb-4268/ Engine #: Yz4105Zlqba12014640/ Chassis #: Lbvvcjfa7Ge005196 Pressure Plate	ENGINEERING	No	PB	1st Quarter				GF	20,020.00	20,020.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-266/ Engine #: 7K01-81253/ Chassis #: Kf52-013466 - 1998 High Tension Wire	ENGINEERING	No	PB	1st Quarter				GF	2,858.70	2,858.70	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-266/ Engine #: 7K01-81253/ Chassis #: Kf52-013466 - 1998 Caliper Brake Kit Front	ENGINEERING	No	PB	1st Quarter				GF	715.00	715.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-266/ Engine #: 7K01-81253/ Chassis #: Kf52-013466 - 1998 Brake Pad	ENGINEERING	No	PB	1st Quarter				GF	1,160.25	1,160.25	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-266/ Engine #: 7K01-81253/ Chassis #: Kf52-013466 - 1998 Brake Shoe	ENGINEERING	No	PB	1st Quarter				GF	2,457.00	2,457.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-266/ Engine #: 7K01-81253/ Chassis #: Kf52-013466 - 1998 Rock End Bar	ENGINEERING	No	PB	1st Quarter				GF	3,276.00	3,276.00	0.00	Light and Heavy Equipment Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Toyota Tamaraw Fx Sew-266/ Engine #: 7K01-81253/ Chassis #: Kf52-013466 - 1998 Spark Plug	ENGINEERING	No	PB	1st Quarter				GF	1,747.20	1,747.20	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-266/ Engine #: 7K01-81253/ Chassis #: Kf52-013466 - 1998 Contact Point	ENGINEERING	No	PB	1st Quarter				GF	341.25	341.25	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-266/ Engine #: 7K01-81253/ Chassis #: Kf52-013466 - 1998 Condenser	ENGINEERING	No	PB	1st Quarter				GF	273.00	273.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-500/ Engine #: 7K01-81814/ Chassis #: Kf52-013489 - 1997 Storage Batteries 3Smf Maintenance Free	ENGINEERING	No	PB	1st Quarter				GF	12,675.00	12,675.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-500/ Engine #: 7K01-81814/ Chassis #: Kf52-013489 - 1997 Hub Bearing (Outer)	ENGINEERING	No	PB	1st Quarter				GF	1,216.80	1,216.80	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-695/ Engine #: 2C3533983/ Chassis #: Cf50-0037641 - 1998 Fuel Feed Pump Assembly	ENGINEERING	No	PB	1st Quarter				GF	2,320.50	2,320.50	0.00	Light and Heavy Equipment Maintenance Program
50203990	Blade Grinder (Cutting Disc) (Cutting Disc), 4 Inches Diameter, For Steel, Branded	ENGINEERING	No	PB	Semi Annual				GF	6,852.00	6,852.00	0.00	Asset Preservation Program
50213060	Toyota Tamaraw Fx Sew-500/ Engine #: 7K01-81814/ Chassis #: Kf52-013489 - 1997 Water Pump	ENGINEERING	No	PB	1st Quarter				GF	1,820.00	1,820.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-695/ Engine #: 2C3533983/ Chassis #: Cf50-0037641 - 1998 Caliper Kit	ENGINEERING	No	PB	1st Quarter				GF	1,001.00	1,001.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Doosan Skid Steer Loader 440/ Property No. 07-352 City Code Qc-L3-01 - 2007 3Smf Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	12,675.00	12,675.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Jcb Skid Steer Loader/Engine No.: 013283B/Chassis No.: Har135Wsph2498094/Property No.: 17-3101 Din66 Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	25,350.00	25,350.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Jcb Skid Steer Loader/Engine No.: 013283B/Chassis No.: Har135Wsph2498094/Property No.: 17-3101 Tires - Tubeless Tires 10-16.5 8Pr	ENGINEERING	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Jcb Skid Steer Loader/Engine No.: 012889A/Chassis No.: Har135Wscg2498009/Property No.: 17-3100 Din66 Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	25,350.00	25,350.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Jcb Skid Steer Loader/Engine No.: 012889A/Chassis No.: Har135Wscg2498009/Property No.: 17-3100 Tubeless Tires 10-16.5 8Pr	ENGINEERING	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Jcb Skid Steer Loader/Engine No.: 013479B/Chassis No.: Har135Wskh2498095 /Property No.: 17-3102 Din66 Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	25,350.00	25,350.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Jcb Skid Steer Loader/Engine No.: 013479B/Chassis No.: Har135Wskh2498095 /Property No.: 17-3102 Tubeless Tires 10-16.5 8Pr	ENGINEERING	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Jcb Skid Steer Loader/Engine No.: 001257B/Chassis No.: Har135Wshg2498010/Property No.: 17-3105 Din66 Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	25,350.00	25,350.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Jcb Skid Steer Loader/Engine No.: 001257B/Chassis No.: Har135Wshg2498010/Property No.: 17-3105 Tubeless Tires 10-16.5 8Pr	ENGINEERING	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Jcb Skid Steer Loader/Engine No.: 013291B /Chassis No.: Har135Wsth2498093/Property No.: 17-3103 Din66 Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	25,350.00	25,350.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Backhoe Excavator Amphibian Eik-Doosan Dx80R/Engine No.: 4Tnv98-Zwdb8/Chassis No.: Dhkceaahhf6U51089/Property No.: 15-5081 3Smf Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	25,350.00	25,350.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-500/ Engine #: 7K01-81814/ Chassis #: Kf52-013489 - 1997 Brake Shoe	ENGINEERING	No	PB	1st Quarter				GF	3,640.00	3,640.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Sanny Crane/Engine No. 784D7535/Chassis No.: Rc0035Bh2383/Property No: 17-6091/Plate No. Src-350 - 2017 Primary Fuel Filter	ENGINEERING	No	PB	1st Quarter				GF	8,450.00	8,450.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-500/ Engine #: 7K01-81814/ Chassis #: Kf52-013489 - 1997 Brake Pad	ENGINEERING	No	PB	1st Quarter				GF	2,912.00	2,912.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-500/ Engine #: 7K01-81814/ Chassis #: Kf52-013489 - 1997 Radiator Hose (Upper)	ENGINEERING	No	PB	1st Quarter				GF	1,774.50	1,774.50	0.00	Light and Heavy Equipment Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Toyota Tamaraw Fx Sew-500/ Engine #: 7K01-81814/ Chassis #: Kf52-013489 - 1997 Radiator Hose (Lower)	ENGINEERING	No	PB	1st Quarter				GF	1,774.50	1,774.50	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-500/ Engine #: 7K01-81814/ Chassis #: Kf52-013489 - 1997 Ball Joint (Upper)	ENGINEERING	No	PB	1st Quarter				GF	3,276.00	3,276.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-500/ Engine #: 7K01-81814/ Chassis #: Kf52-013489 - 1997 Ball Joint (Lower)	ENGINEERING	No	PB	1st Quarter				GF	3,549.00	3,549.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-500/ Engine #: 7K01-81814/ Chassis #: Kf52-013489 - 1997 Upper Suspension Bushing (Small)	ENGINEERING	No	PB	1st Quarter				GF	4,258.80	4,258.80	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-500/ Engine #: 7K01-81814/ Chassis #: Kf52-013489 - 1997 Upper Suspension Bushing (Big)	ENGINEERING	No	PB	1st Quarter				GF	3,018.00	3,018.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-330 Axle Bearing	ENGINEERING	No	PB	1st Quarter				GF	3,211.00	3,211.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-330 Axle Lock	ENGINEERING	No	PB	1st Quarter				GF	1,014.00	1,014.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-330 Axle Oil Seal	ENGINEERING	No	PB	1st Quarter				GF	845.00	845.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-330 Storage Batteries 3Smf Maintenance Free	ENGINEERING	No	PB	1st Quarter				GF	12,675.00	12,675.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-500/ Engine #: 7K01-81814/ Chassis #: Kf52-013489 - 1997 Hub Oil Seal	ENGINEERING	No	PB	1st Quarter				GF	520.00	520.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Payloader,Doosan DI200A (Af10096)/Code #: Qc-L2-12C/Property No. 15-2672/ Engine #: Db58T1526953L00/Chassis #:Dwgcwlbpaie1010096 - 2015 Storage Battery 3Smf 12V Maintenance Free	ENGINEERING	No	PB	1st Quarter				GF	25,350.00	25,350.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu 6 Wheeler Drop Side Cargo Truck/Engine No.: 4Hg1150711A/Chassis No.: Pabnkr71Eld001574/Plate No.: Ck-6468/Ct-05 Pilot Bearing	ENGINEERING	No	PB	1st Quarter				GF	1,023.75	1,023.75	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sew-695/ Engine #: 2C3533983/ Chassis #: Cf50-0037641 - 1998 Brake Cylinder Assembly (Wheel Part)	ENGINEERING	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Foton 6 Wheeler Self Loader/ Property No. 16-9518/ Conduction No. Gb-4268/ Engine #: Yz4105Zlqba12014640/ Chassis #: Lbvcjfa7Ge005196 Fuel Filter Primary	ENGINEERING	No	PB	1st Quarter				GF	4,641.00	4,641.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Foton 6 Wheeler Self Loader/ Property No. 16-9518/ Conduction No. Gb-4268/ Engine #: Yz4105Zlqba12014640/ Chassis #: Lbvcjfa7Ge005196 Fuel Filter Secondary	ENGINEERING	No	PB	1st Quarter				GF	2,369.64	2,369.64	0.00	Light and Heavy Equipment Maintenance Program
50213050	Volvo Road Roller Vibratory Sd110/ Property No. 16-3200, City Code Qc-Z2-19C/Engine No.: D5Dgae311825871/Chassis No.: Vceos110H00058540 2D Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	16,250.00	16,250.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Volvo Road Roller Vibratory Dd100/ Engine No. 22200810/Chassis No.: Vceod100C00050825/ City Code Qc-Z2-20C/Property No.: 17-6108 Storage Battery 2Smf 12Volts	ENGINEERING	No	PB	1st Quarter				GF	12,738.70	12,738.70	0.00	Light and Heavy Equipment Maintenance Program
50213050	Volvo Road Roller Vibratory Dd100/Engine No.: 50734 /Chassis No.: 22182655 / Property No. 16-6570/ City Code Qc-Z2-21C Storage Battery 2Smf 12Volts	ENGINEERING	No	PB	1st Quarter				GF	25,477.40	25,477.40	0.00	Light and Heavy Equipment Maintenance Program
50213050	Hamm Articulated Tandem Roller Hd14/ City Code Qc-Z2-18C/ Engine No. V2203-7Dg1110/ Chassis No. H2012407/ Property No. 16-12104 - 2015 Storage Battery 2Smf Maintenance Free	ENGINEERING	No	PB	1st Quarter				GF	20,280.00	20,280.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Hamm Articulated Tandem Roller Hd14/ City Code Qc-Z2-18C/ Engine No. V2203-7Dg1110/ Chassis No. H2012407/ Property No. 16-12104 - 2015 Engine Fuel Shut -Off Solenoid	ENGINEERING	No	PB	1st Quarter				GF	5,200.00	5,200.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Hamm Articulated Tandem Roller Hd14/ City Code Qc-Z2-18C/ Engine No. V2203-7Dg1110/ Chassis No. H2012407/ Property No. 16-12104 - 2015 Fan Belt	ENGINEERING	No	PB	1st Quarter				GF	910.00	910.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Hamm Road Roller Hd14 City Code Qc-Z2-17C/ Engine #: V2203-7E9048/ Chassis #: 02136372Cb01893/ Property No.: 15-3182 Storage Battery 2Smf Maintenance Free	ENGINEERING	No	PB	1st Quarter				GF	20,280.00	20,280.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Fork Lift Articulated-Doosan D15S-S/Engine No.:7Eq1191/Chassis No.:Fd401-1230-02477 2Smf Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	10,140.00	10,140.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Hamm Road Roller Hd14 City Code Qc-Z2-17C/ Engine #: V2203-7E9048/ Chassis #: 02136372Cb01893/ Property No.: 15-3182 Fan Belt	ENGINEERING	No	PB	1st Quarter				GF	910.00	910.00	0.00	Light and Heavy Equipment Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50213060	Toyota Tamaraw Fx Sew-695/ Engine #: 2C3533983/ Chassis #: Cf50-0037641 - 1998 Air Cleaner	ENGINEERING	No	PB	1st Quarter				GF	1,023.75	1,023.75	0.00	Light and Heavy Equipment Maintenance Program
50213050	Payloader,Doosan DI200A (Af10096)/Code #: Qc-L2-12C/Property No. 15-2672/ Engine #: Db58T1526953L00/Chassis #:Dwgcwlbpaie1010096 - 2015 Tubeless Tires,Size:20.5X25-16Pr With O-Ring	ENGINEERING	No	PB	1st Quarter				GF	286,000.00	286,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Payloader,Doosan DI200A (Af10096)/Code #: Qc-L2-12C/Property No. 15-2672/ Engine #: Db58T1526953L00/Chassis #:Dwgcwlbpaie1010096 - 2015 Bucket Tooth With Bolt And Nut	ENGINEERING	No	PB	1st Quarter				GF	152,100.00	152,100.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Payloader, Jcb 4552X (E12300)/Code #: Qc-L2-14C/Property No. 15-2294/Chassis #: Pun455Zxt02415135 10 Micron High Efficiency Water Filter Separator	ENGINEERING	No	PB	1st Quarter				GF	8,840.00	8,840.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Payloader, Jcb 4552X (E12300)/Code #: Qc-L2-14C/Property No. 15-2294/Chassis #: Pun455Zxt02415135 2 Micron High Efficiency Water Filter Separator	ENGINEERING	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Payloader, Jcb 4552X (E12300)/Code #: Qc-L2-14C/Property No. 15-2294/Chassis #: Pun455Zxt02415135 Wiper Blade Assembly	ENGINEERING	No	PB	1st Quarter				GF	2,300.00	2,300.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Payloader, Jcb 4552X (E12300)/Code #: Qc-L2-14C/Property No. 15-2294/Chassis #: Pun455Zxt02415135 Tubeless Tires,Size:23;5X25-20Pr With O-Ring	ENGINEERING	No	PB	1st Quarter				GF	338,000.00	338,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Hitachi 2W180, Payloader/Code#: Qc-L2-15C/Engine #: B67-26637564/Chassis #: Ryu4Gd00J0008473/ Property No. 15-3183 - 2015 2D Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Hitachi 2W180, Payloader/Code#: Qc-L2-15C/Engine #: B67-26637564/Chassis #: Ryu4Gd00J0008473/ Property No. 15-3183 - 2015 Tubeless Tires 20.5 X25 12Pr Nylon	ENGINEERING	No	PB	1st Quarter				GF	374,400.00	374,400.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Sdlg Backhoe Loader 2 In 1/ Property No. 16-3201/ City Code Qc-L3-03/ Chassis #: Vlgob877Lf0600070 6Smf Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	25,477.40	25,477.40	0.00	Light and Heavy Equipment Maintenance Program
50213050	Sdlg Backhoe Loader 2 In 1/ Property No. 16-3201/ City Code Qc-L3-03/ Chassis #: Vlgob877Lf0600070 Tires - 18.4 - 26 R4 12Pr Tubeless Nylon (Rear)	ENGINEERING	No	PB	1st Quarter				GF	124,800.00	124,800.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Sanny Crane/Engine No. 784D7535/Chassis No.: Rc0035Bh2383/Property No: 17-6091/Plate No. Src-350 - 2017 6Smf Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	25,477.40	25,477.40	0.00	Light and Heavy Equipment Maintenance Program
50213050	Hamm Road Roller Hd14 City Code Qc-Z2-17C/ Engine #: V2203-7E9048/ Chassis #: 02136372Cb01893/ Property No.: 15-3182 Engine Fuel Shut -Off Solenoid	ENGINEERING	No	PB	1st Quarter				GF	5,200.00	5,200.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Welded Wire Mesh 2 Inches X 2 Inches X 3/16 Inches Spacing - 4 Feet X 8 Feet	ENGINEERING	No	PB	Semi Annual				GF	28,600.00	28,600.00	0.00	Asset Preservation Program
50203990	Epoxy Primer High Grade 4 Liters/Gal	ENGINEERING	No	PB	Semi Annual				GF	60,950.00	60,950.00	0.00	Asset Preservation Program
50203990	Orange And Blue Sack 6 Feet X 100M	ENGINEERING	No	PB	Semi Annual				GF	23,400.00	23,400.00	0.00	Asset Preservation Program
50203990	Steel Bar Reinforcing Steel Bar - 10Mm Diameter X 6Mm	ENGINEERING	No	PB	Semi Annual				GF	4,150.00	4,150.00	0.00	Asset Preservation Program
50203990	Steel Bar Reinforcing Steel Bar - 12Mm Diameter X 6Mm	ENGINEERING	No	PB	Semi Annual				GF	6,025.00	6,025.00	0.00	Asset Preservation Program
50203990	Steel Bar Reinforcing Steel Bar, 16Mm Diameter X 6Mm	ENGINEERING	No	PB	Semi Annual				GF	12,025.00	12,025.00	0.00	Asset Preservation Program
50203990	Bar Angle 1 ½ Inches X 1 ½ Inches X 3/16 Inch X 20 Feet	ENGINEERING	No	PB	Semi Annual				GF	60,320.00	60,320.00	0.00	Asset Preservation Program
50203990	Bar Angle 1/4 Inch X 2 Inches X 2 Inches X 20 Feet	ENGINEERING	No	PB	Semi Annual				GF	67,600.00	67,600.00	0.00	Asset Preservation Program
50203990	Bar Flat 3/16 Inches X 1 Inch X 20 Feet	ENGINEERING	No	PB	Semi Annual				GF	44,350.00	44,350.00	0.00	Asset Preservation Program
50203990	Bar Flat 1/4 Inch X 1 Inch X 20 Feet	ENGINEERING	No	PB	Semi Annual				GF	22,700.00	22,700.00	0.00	Asset Preservation Program
50203990	Bar Flat 1 ½ Inches X 3/16 Inch X 20 Feet	ENGINEERING	No	PB	Semi Annual				GF	35,100.00	35,100.00	0.00	Asset Preservation Program
50203990	Chb (Non-Load Bearing) 4 Inches	ENGINEERING	No	PB	Semi Annual				GF	4,700.00	4,700.00	0.00	Asset Preservation Program
50203990	G.I. Pipe 2 Inches Diameter, 6Meter Length	ENGINEERING	No	PB	Semi Annual				GF	29,900.00	29,900.00	0.00	Asset Preservation Program
50203990	Cement 40 Kilogram Portland	ENGINEERING	No	PB	Semi Annual				GF	191,250.00	191,250.00	0.00	Asset Preservation Program
50203990	Welded Wire Mesh 2 Inches X 2 Inches X 1/4 Inches Spacing - 4 Feet X 8 Feet	ENGINEERING	No	PB	Semi Annual				GF	44,200.00	44,200.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Rib-Type Pre-Painted Steel Sheets	ENGINEERING	No	PB	Semi Annual				GF	91,000.00	91,000.00	0.00	Asset Preservation Program
50203990	Corrugated Sheet Roofing 12 Feet	ENGINEERING	No	PB	Semi Annual				GF	312,000.00	312,000.00	0.00	Asset Preservation Program
50203990	Box Type Gutter 8 Feet	ENGINEERING	No	PB	Semi Annual				GF	4,550.00	4,550.00	0.00	Asset Preservation Program
50203990	Pre-Painted Gutter 8 Feet	ENGINEERING	No	PB	Semi Annual				GF	4,550.00	4,550.00	0.00	Asset Preservation Program
50203990	Pre-Painted Flashing Ga 24 8 Feet	ENGINEERING	No	PB	Semi Annual				GF	4,550.00	4,550.00	0.00	Asset Preservation Program
50203990	Ordinary Ridge Roll Ga 24 8 Feet	ENGINEERING	No	PB	Semi Annual				GF	4,160.00	4,160.00	0.00	Asset Preservation Program
50203990	Pre-Painted Ridge Roll Ga 24 8 Feet	ENGINEERING	No	PB	Semi Annual				GF	4,550.00	4,550.00	0.00	Asset Preservation Program
50203990	Heat Insulation 6Mm Thk. Double Sided	ENGINEERING	No	PB	Semi Annual				GF	22,750.00	22,750.00	0.00	Asset Preservation Program
50203990	G.I. Pipe 1/2 Inches Diameter 6 Meter Length	ENGINEERING	No	PB	Semi Annual				GF	2,925.00	2,925.00	0.00	Asset Preservation Program
50203990	G.I. Pipe 1-1/2 Inches Diameter, 6 Meter Length	ENGINEERING	No	PB	Semi Annual				GF	23,400.00	23,400.00	0.00	Asset Preservation Program
50203990	Acry-Color Burnt Umber	ENGINEERING	No	PB	Semi Annual				GF	2,275.00	2,275.00	0.00	Asset Preservation Program
50213050	Sanny Crane/Engine No. 784D7535/Chassis No.: Rc0035Bh2383/Property No: 17-6091/Plate No. Src-350 - 2017 Oil Filter	ENGINEERING	No	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Paint-Latex Semi Gloss, 4 Gallon/Can	ENGINEERING	No	PB	Semi Annual				GF	34,050.00	34,050.00	0.00	Asset Preservation Program
50203990	Gloss Latex Paint 4 Gallon/Can	ENGINEERING	No	PB	Semi Annual				GF	99,000.00	99,000.00	0.00	Asset Preservation Program
50203990	Flatwall Enamel Paint Assorted Colors, 4 Gallon/Can	ENGINEERING	No	PB	Semi Annual				GF	113,820.00	113,820.00	0.00	Asset Preservation Program
50203990	Tinting Color Raw Sienna	ENGINEERING	No	PB	Semi Annual				GF	2,275.00	2,275.00	0.00	Asset Preservation Program
50203990	Tinting Color Burnt Sienna	ENGINEERING	No	PB	Semi Annual				GF	2,275.00	2,275.00	0.00	Asset Preservation Program
50203990	Tinting Color Venetian Red	ENGINEERING	No	PB	Semi Annual				GF	2,275.00	2,275.00	0.00	Asset Preservation Program
50203990	Tinting Color Toluidine Red	ENGINEERING	No	PB	Semi Annual				GF	2,275.00	2,275.00	0.00	Asset Preservation Program
50203990	Acry-Color Thalo Green	ENGINEERING	No	PB	Semi Annual				GF	2,275.00	2,275.00	0.00	Asset Preservation Program
50203990	Acry-Color Raw Sienna	ENGINEERING	No	PB	Semi Annual				GF	2,275.00	2,275.00	0.00	Asset Preservation Program
50203990	Chb (Non-Load Bearing) 6 Inches	ENGINEERING	No	PB	Semi Annual				GF	8,400.00	8,400.00	0.00	Asset Preservation Program
50203990	Acry-Color Venetian Red	ENGINEERING	No	PB	Semi Annual				GF	2,275.00	2,275.00	0.00	Asset Preservation Program
50203990	G.I. Coupling 1/2 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	292.50	292.50	0.00	Asset Preservation Program
50203990	Quick Drying Enamel Paint 4 Gallon/Can	ENGINEERING	No	PB	Semi Annual				GF	82,375.00	82,375.00	0.00	Asset Preservation Program
50203990	Sand Paper #80	ENGINEERING	No	PB	Semi Annual				GF	5,850.00	5,850.00	0.00	Asset Preservation Program
50203990	Sand Paper #120	ENGINEERING	No	PB	Semi Annual				GF	2,925.00	2,925.00	0.00	Asset Preservation Program
50203990	Roller 6 Inches Cloth	ENGINEERING	No	PB	Semi Annual				GF	4,875.00	4,875.00	0.00	Asset Preservation Program
50203990	Paint Roller 7 Inches Cotton	ENGINEERING	No	PB	Semi Annual				GF	4,875.00	4,875.00	0.00	Asset Preservation Program
50203990	Paint Roller 7 Inches Cloth	ENGINEERING	No	PB	Semi Annual				GF	4,875.00	4,875.00	0.00	Asset Preservation Program
50203990	Spatula Standard	ENGINEERING	No	PB	Semi Annual				GF	1,755.00	1,755.00	0.00	Asset Preservation Program
50203990	Safety Goggles Made From Impact Resistant Polycarbonate (Transparent Thermoplastic), Adjustable Leg Of Frame, Gives Clear Distortion Free Viewing	ENGINEERING	No	N	Semi Annual				GF	5,150.00	5,150.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	Waste Cotton White, Rag	ENGINEERING	No	S	Semi Annual				GF	2,000.00	2,000.00	0.00	Asset Preservation Program
50203990	Shovel Square Type, Wooden Handle, Size: 379Mm X 345Mm	ENGINEERING	No	PB	Semi Annual				GF	11,500.00	11,500.00	0.00	Asset Preservation Program
50203990	Acry-Color Burnt Sienna	ENGINEERING	No	PB	Semi Annual				GF	2,275.00	2,275.00	0.00	Asset Preservation Program
50203990	Battery Clamp Negative	ENGINEERING	No	N	1st Quarter				GF	15,756.00	15,756.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Ppr Tee 3/4 Inch Diameter With Thread	ENGINEERING	No	PB	Semi Annual				GF	1,950.00	1,950.00	0.00	Asset Preservation Program
50203990	Ppr Tee 1 Inch Diameter With Thread	ENGINEERING	No	PB	Semi Annual				GF	2,340.00	2,340.00	0.00	Asset Preservation Program
50203990	Ppr Elbow 1/2 Inch Diameter With Thread	ENGINEERING	No	PB	Semi Annual				GF	1,755.00	1,755.00	0.00	Asset Preservation Program
50203990	Ppr Elbow 3/4 Inch Diameter With Thread	ENGINEERING	No	PB	Semi Annual				GF	1,950.00	1,950.00	0.00	Asset Preservation Program
50203990	Ppr Elbow 1 Inch Diameter With Thread	ENGINEERING	No	PB	Semi Annual				GF	1,950.00	1,950.00	0.00	Asset Preservation Program
50203990	1/8 Bend Pvc 2 Inches Diameter	ENGINEERING	No	PB	Semi Annual				GF	1,820.00	1,820.00	0.00	Asset Preservation Program
50203990	1/8 Bend Pvc 3 Inches Diameter	ENGINEERING	No	PB	Semi Annual				GF	2,080.00	2,080.00	0.00	Asset Preservation Program
50203990	1/8 Bend Pvc 4 Inches Diameter	ENGINEERING	No	PB	Semi Annual				GF	2,340.00	2,340.00	0.00	Asset Preservation Program
50203990	Pvc Wye 2 Inches X 2 Inches Diameter	ENGINEERING	No	PB	Semi Annual				GF	1,755.00	1,755.00	0.00	Asset Preservation Program
50203990	Pvc Wye 3 Inches X 2 Inches Diameter	ENGINEERING	No	PB	Semi Annual				GF	1,950.00	1,950.00	0.00	Asset Preservation Program
50203990	G.I. Pipe 3/4 Inches Diameter 6 Meter Length	ENGINEERING	No	PB	Semi Annual				GF	3,575.00	3,575.00	0.00	Asset Preservation Program
50203990	Battery Clamp Positive	ENGINEERING	No	N	1st Quarter				GF	15,756.00	15,756.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Pvc Tee (Blue) 1/2 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	1,880.00	1,880.00	0.00	Asset Preservation Program
50203990	Engine Coolant Ready To Use, Green Color, 10 Liters	ENGINEERING	No	N	1st Quarter				GF	114,400.00	114,400.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Hydraulic Oil #10, 18 Liters	ENGINEERING	No	N	1st Quarter				GF	54,600.00	54,600.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Hydraulic Oil #68, 18 Liters	ENGINEERING	No	N	1st Quarter				GF	68,250.00	68,250.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Grease Multi Purpose/ 15 Kg	ENGINEERING	No	N	1st Quarter				GF	21,450.00	21,450.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Grease High Temperature/ 15 Kg	ENGINEERING	No	N	1st Quarter				GF	23,400.00	23,400.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Vulcanizing Cement 235 Cc/ 260 MI	ENGINEERING	No	N	1st Quarter				GF	18,000.00	18,000.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Torque Wrench Torque Wrench 18 Inches, 1/2 Drive With Sockets (17 Mm, 19 Mm, 21 Mm), Chrome Vanadium, Heavy Duty With Blow Mold Case	ENGINEERING	No	N	1st Quarter				GF	6,536.00	6,536.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Spray Gun Paint Paint Capacity: 400Cc, Diameter Of Nozzle: 1.3Mm, Operating Pressure: 4598 Psi	ENGINEERING	No	N	1st Quarter				GF	3,640.00	3,640.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Wd-40 191 MI	ENGINEERING	No	N	1st Quarter				GF	4,160.00	4,160.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Sanny Crane/Engine No. 784D7535/Chassis No.: Rc0035Bh2383/Property No: 17-6091/Plate No. Src-350 - 2017 Secondary Fuel Filter	ENGINEERING	No	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Pvc Wye 3 Inches X 3 Inches Diameter	ENGINEERING	No	PB	Semi Annual				GF	2,145.00	2,145.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Gloves Gloves - Heavy Duty (Long Leather), Color Red, Large	ENGINEERING	No	S	Semi Annual				GF	3,872.10	3,872.10	0.00	Asset Preservation Program
50203990	Red Lead Primer Red Oxide, 4 Liters/Gal	ENGINEERING	No	PB	Semi Annual				GF	14,660.00	14,660.00	0.00	Asset Preservation Program
50203990	G.I. Coupling 3/4 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	292.50	292.50	0.00	Asset Preservation Program
50203990	G.I. Coupling 1 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	292.50	292.50	0.00	Asset Preservation Program
50203990	G.I. Elbow 1/2 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	422.50	422.50	0.00	Asset Preservation Program
50203990	G.I. Elbow 3/4 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	422.50	422.50	0.00	Asset Preservation Program
50203990	G.I. Elbow 1 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	422.50	422.50	0.00	Asset Preservation Program
50203990	G.I. Tee 1/2 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	422.50	422.50	0.00	Asset Preservation Program
50203990	G.I. Tee 3/4 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	422.50	422.50	0.00	Asset Preservation Program
50203990	G.I. Tee 1 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	422.50	422.50	0.00	Asset Preservation Program
50203990	G.I. Reducer 3/4 Inch To 1/2 Inch	ENGINEERING	No	PB	Semi Annual				GF	422.50	422.50	0.00	Asset Preservation Program
50203990	Ppr Tee 1/2 Inch Diameter With Thread	ENGINEERING	No	PB	Semi Annual				GF	1,755.00	1,755.00	0.00	Asset Preservation Program
50203990	G.I. Reducer 1 Inch To 1/2 Inch	ENGINEERING	No	PB	Semi Annual				GF	422.50	422.50	0.00	Asset Preservation Program
50203990	Pvc Tee (Blue) 3/4 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	2,160.00	2,160.00	0.00	Asset Preservation Program
50203990	Pvc Pipe (Blue) 1/2 Inch Diameter X 10 Feet	ENGINEERING	No	PB	Semi Annual				GF	24,900.00	24,900.00	0.00	Asset Preservation Program
50203990	Pvc Pipe (Blue) 3/4 Inch Diameter X 10 Feet	ENGINEERING	No	PB	Semi Annual				GF	15,000.00	15,000.00	0.00	Asset Preservation Program
50203990	Reinforcing Steel Bar 16Mm	ENGINEERING	No	PB	Semi Annual				GF	55,796.00	55,796.00	0.00	Asset Preservation Program
50203990	Pvc Blue Coupling 1/2 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	1,625.00	1,625.00	0.00	Asset Preservation Program
50203990	Thhn Wire #12 Std, Color: Black - 4, Red - 4	ENGINEERING	No	PB	Semi Annual				GF	36,400.00	36,400.00	0.00	Asset Preservation Program
50203990	Pvc Blue Coupling 1 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	975.00	975.00	0.00	Asset Preservation Program
50203990	Pvc Blue Coupling 1-1/2 Inches Diameter	ENGINEERING	No	PB	Semi Annual				GF	780.00	780.00	0.00	Asset Preservation Program
50203990	Pvc Elbow (Blue) 1/2 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	2,280.00	2,280.00	0.00	Asset Preservation Program
50203990	Pvc Elbow (Blue) 3/4 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	3,040.00	3,040.00	0.00	Asset Preservation Program
50203990	Pvc Elbow 1 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	2,300.00	2,300.00	0.00	Asset Preservation Program
50203990	G.I. Pipe 1 Inch Diameter 6 Meter Length	ENGINEERING	No	PB	Semi Annual				GF	4,225.00	4,225.00	0.00	Asset Preservation Program
50203990	G.I. Reducer 1 Inch To 3/4 Inch	ENGINEERING	No	PB	Semi Annual				GF	422.50	422.50	0.00	Asset Preservation Program
50203990	Welding Rod Stainless	ENGINEERING	No	PB	Semi Annual				GF	1,755.00	1,755.00	0.00	Asset Preservation Program
50203990	Flat Latex Paint 4 Gallon/Can	ENGINEERING	No	PB	Semi Annual				GF	122,520.00	122,520.00	0.00	Asset Preservation Program
50203990	2 X 5 Door Jamb 0.90 X 2.4 Meter	ENGINEERING	No	PB	Semi Annual				GF	44,200.00	44,200.00	0.00	Asset Preservation Program
50203990	Drill Bit 7.9Mm Diameter (152Mm) (Wood)	ENGINEERING	No	PB	Semi Annual				GF	4,680.00	4,680.00	0.00	Asset Preservation Program
50203990	Drill Bit 9.5Mm Diameter (152Mm) (Wood)	ENGINEERING	No	PB	Semi Annual				GF	5,200.00	5,200.00	0.00	Asset Preservation Program
50203990	Drill Bit 12.7Mm Diameter (152Mm) (Wood)	ENGINEERING	No	PB	Semi Annual				GF	5,460.00	5,460.00	0.00	Asset Preservation Program
50203990	Cutting Disc 4 Inches (Metal)	ENGINEERING	No	PB	Semi Annual				GF	5,850.00	5,850.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Cutting Disc 4 Inches (Masonry)	ENGINEERING	No	PB	Semi Annual				GF	5,850.00	5,850.00	0.00	Asset Preservation Program
50203990	Grinding Disc 4 Inches (Metal)	ENGINEERING	No	PB	Semi Annual				GF	5,850.00	5,850.00	0.00	Asset Preservation Program
50203990	Grinding Disc 4 Inches (Masonry)	ENGINEERING	No	PB	Semi Annual				GF	5,850.00	5,850.00	0.00	Asset Preservation Program
50203990	Cutting Disc Cut Off Blade - 14 Inches Diameter, Branded	ENGINEERING	No	PB	Semi Annual				GF	24,000.00	24,000.00	0.00	Asset Preservation Program
50203990	2 X 5 Door Jamb 0.70 X 2.4 Meter	ENGINEERING	No	PB	Semi Annual				GF	44,200.00	44,200.00	0.00	Asset Preservation Program
50203990	Rivets 1 Inch X 1/8 Inch	ENGINEERING	No	PB	Semi Annual				GF	7,000.00	7,000.00	0.00	Asset Preservation Program
50203990	2 X 6 Door Jamb 0.90 X 2.4 Meter	ENGINEERING	No	PB	Semi Annual				GF	46,800.00	46,800.00	0.00	Asset Preservation Program
50203990	Vulca Seal Sealant	ENGINEERING	No	PB	Semi Annual				GF	23,400.00	23,400.00	0.00	Asset Preservation Program
50203990	Circuit Breaker 20 Amperes	ENGINEERING	No	PB	Semi Annual				GF	40,300.00	40,300.00	0.00	Asset Preservation Program
50203990	Circuit Breaker 30 Amperes	ENGINEERING	No	PB	Semi Annual				GF	40,300.00	40,300.00	0.00	Asset Preservation Program
50203990	Circuit Breaker 40 Amperes	ENGINEERING	No	PB	Semi Annual				GF	57,200.00	57,200.00	0.00	Asset Preservation Program
50203990	Circuit Breaker 60 Amperes	ENGINEERING	No	PB	Semi Annual				GF	34,917.00	34,917.00	0.00	Asset Preservation Program
50203990	Circuit Breaker 100 Amperes	ENGINEERING	No	PB	Semi Annual				GF	37,700.00	37,700.00	0.00	Asset Preservation Program
50203990	Circuit Breaker 60 Amperes Bolt-On 2 Poles	ENGINEERING	No	PB	Semi Annual				GF	7,150.00	7,150.00	0.00	Asset Preservation Program
50203990	Circuit Breaker 60 Amperes Bolt-On 3 Poles	ENGINEERING	No	PB	Semi Annual				GF	7,150.00	7,150.00	0.00	Asset Preservation Program
50203990	Circuit Breaker 60 Av Bolt On 3 Poles	ENGINEERING	No	PB	Semi Annual				GF	8,450.00	8,450.00	0.00	Asset Preservation Program
50203990	Circuit Breaker 1 Main 30 At, 2- Branch 20 At, 2- Branch 15 At	ENGINEERING	No	PB	Semi Annual				GF	130,000.00	130,000.00	0.00	Asset Preservation Program
50203990	Riveter Heavy Duty	ENGINEERING	No	PB	Semi Annual				GF	1,800.00	1,800.00	0.00	Asset Preservation Program
50203990	D-Link Gigabit Switch Hub 24 Ports 8 Ports	ENGINEERING	No	PC	1st Quarter				GF	2,050.00	2,050.00	0.00	Administrative Support Program
50203990	Pvc Solvent Cement 120 MI	ENGINEERING	No	PB	Semi Annual				GF	700.00	700.00	0.00	Administrative Support Program
50203990	Mdf (Medium-Density Fibreboard) Table Top Standing Desk High Quality Mdf, 120Cm X 60Cm X 3Cm (Length X Width X Thickness); Laminated Finish, Non-Sharp Corners For Safety, All Sides Are Laminated, Premium Corner Finish	ENGINEERING	No	N	Semi Annual				GF	117,000.00	117,000.00	0.00	Administrative Support Program
50203990	Tubular Chrome Legs For Modular Desks, 10Cm Diameter X 74Cm Height	ENGINEERING	No	N	Semi Annual				GF	270,000.00	270,000.00	0.00	Administrative Support Program
50203990	Led Tube T8 Wattage: 16W, Cap: G13, Color Temperature: Daylight, Lumen: 1,600, Voltage: 220-240V, Dimension: 28 X 1199.4Mm, Life Hours: 10,000	ENGINEERING	No	PB	Semi Annual				GF	82,945.00	82,945.00	0.00	Administrative Support Program
50203990	Air Freshener, Aerosol Type	ENGINEERING	No	CGSD/RIS	Semi Annual				GF	13,533.00	13,533.00	0.00	Administrative Support Program
50203990	Broom Soft, (Tambo)	ENGINEERING	No	CGSD/RIS	Semi Annual				GF	6,600.00	6,600.00	0.00	Administrative Support Program
50203990	Furniture Cleaner, Aerosol Type	ENGINEERING	No	CGSD/RIS	Semi Annual				GF	2,402.40	2,402.40	0.00	Administrative Support Program
50203990	Insecticide Spray, Aerosol Type	ENGINEERING	No	CGSD/RIS	Semi Annual				GF	4,180.80	4,180.80	0.00	Administrative Support Program
50203990	Mop Handle, Screw Type	ENGINEERING	No	CGSD/RIS	Semi Annual				GF	3,744.00	3,744.00	0.00	Administrative Support Program
50203990	Mop Head, Made Of Rayon	ENGINEERING	No	CGSD/RIS	Semi Annual				GF	7,425.60	7,425.60	0.00	Administrative Support Program
50203990	2 X 5 Door Jamb 0.80 X 2.4 Meter	ENGINEERING	No	PB	Semi Annual				GF	44,200.00	44,200.00	0.00	Asset Preservation Program
50203990	Trash Bag, Transparent, 10'S/Pack	ENGINEERING	No	CGSD/RIS	Semi Annual				GF	9,750.00	9,750.00	0.00	Administrative Support Program
50203990	Flourescent Lamp 20 Watts	ENGINEERING	No	PB	Semi Annual				GF	10,374.00	10,374.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	Rj45 Connector Cat 6	ENGINEERING	No	PC	1st Quarter				GF	2,280.00	2,280.00	0.00	Administrative Support Program
50203990	Electrical Moulding 4 Cm	ENGINEERING	No	PC	1st Quarter				GF	2,160.00	2,160.00	0.00	Administrative Support Program
50203990	Wire Moulding 2M	ENGINEERING	No	PC	1st Quarter				GF	266.00	266.00	0.00	Administrative Support Program
50203990	Hook 2Pcs/Pack	ENGINEERING	No	PC	1st Quarter				GF	55.00	55.00	0.00	Administrative Support Program
50203990	Tox W/ Screw #5	ENGINEERING	No	PC	1st Quarter				GF	69.50	69.50	0.00	Administrative Support Program
50203990	Screw 5X12	ENGINEERING	No	PC	1st Quarter				GF	99.75	99.75	0.00	Administrative Support Program
50203990	Wire Moulding 3M Cover Moulding	ENGINEERING	No	PC	1st Quarter				GF	1,612.00	1,612.00	0.00	Administrative Support Program
10705020	Photo Copying Machine Type:Desktop, Memory Capacity:265Mb (Max:256 Mb), Scan Resolution: 600 X 600 Dpi, Printing Resolution: 600 X 600 Dpi, Warm Up Time: 18 Seconds Or Less (At Room Temperature 23°C), Original Size: Maximum Of A3, 11 X 17" For Both Sheet And Book, Paper Size: Max A3, 11 X 17", Min A5, Image Loss Width Lead Edge 5.5 Mm, Trail Edge 6.0 Mm, Right/Left Edge 5.5 Mm, Paper Weigh : Paper Tray 60 To 90 Gsm, Bypass Tray 60 To 216 Gsm, First Copy Output Time: 7.4 Sec (A4 Lef) Continuous Copy Speed±A4 Lef/B5 Lef: 21 Sheets/Minute, B5: 12 Sheets/Minute, A4: 15 Sheets/Minute, B4: 12 Sheets/Minute, A3: 10 Sheets/Minute, Paper Tray Capacity: Standard 250 Sheets X 1 Tray + Bypass Tray 100 Sheets, Optional One Tray Module 500 Sheets, Max 850 Sheets (Standard Plus One Tray Module), Output Tray Capacity: 250 Sheets (A4 Lef), Power Supply: Ac220-240V +/- 10% , 6 A, 50/60 Hz Commonmaximum Power Consumption: 1.3 Kw (Ac220V +/- 10%), 1.4 Kw (Ac240V +/- 10%) Sleep Mode: 2.0 W (Ac220V), Ready Mode:71 W (Ac220V), Dimensions: W 595 X D 580 X H 568 Mm, Weigh: 32 Kg, Type: Built In Type, Continuous Print Speed: Same As The Basic Specifications/Copy Function, Printing Resolution:600X600 Dpi, Page Description Language: Hbpl (Host Based Print Language), Supported Operating System: Windows 10 (32Bit): Windows Server 2016 (64Bit), Windows 10 (64Bit): Windows Server 2012 R2 (64Bit), Windows 8.1 (32Bit):'Windows Server 2012 (64Bit), Windows 8.1 (64Bit): Windows Server 2008 R2 (64Bit), Windows 7 (32Bit): Windows Server 2008 (32Bit), Windows 7 (64Bit): Windows Server 2008 (64Bit), Interface: Ethernet 100Base-Tx/10Base-T, Usb 2.0, Scan Function: Type - Color Scanner, Scan Resolution - 600 X 600 Dpi, 400 X 400 Dpi, 300 X 300 Dpi, 200 X 200 Dpi, Scan Speed: Same As The "Scan Speed" For The Duplex Automatic Document Feeder, Interface: Same As The Print Function, Duplex Automatic Document Feeder:Original Size- Max: A3, 11 X 7" ,Min-A5, Paper Weight-38 To 128 Gsm (In Duplex 50 To 128 Gsm), Capacity: 110 Sheets, Scan Speed: Copy-B/W 23 Sheets/Minute (A4 Lef Simplex), Scan- B/W:23 Sheets/Minute, Colour:23 Sheets/Minute Standard Paper (A4 Lef), 200 Dpi, Using Twain Driver (Usb), Service Warranty: Lifetime Free Service Warranty, Which Includes Regular Preventive Maintenance.	ENGINEERING	No	N	1st Quarter				GF	181,974.00	0.00	181,974.00	Administrative Support Program
50203990	2 X 6 Door Jamb 0.70 X 2.4 Meter	ENGINEERING	No	PB	Semi Annual				GF	46,800.00	46,800.00	0.00	Asset Preservation Program
50203990	2 X 6 Door Jamb 0.80 X 2.4 Meter	ENGINEERING	No	PB	Semi Annual				GF	46,800.00	46,800.00	0.00	Asset Preservation Program
50203990	Multi-Purpose, Cleaner (Domex)	ENGINEERING	No	CGSD/RIS	Semi Annual				GF	19,002.00	19,002.00	0.00	Administrative Support Program
10704010	Proposed Construction Of Hand Washing Facility And Rehabilitation Of Day Care Center At District 1 Area Iii, Various Barangay	ENGINEERING	No	PB	1st Quarter				GF	9,489,328.13	0.00	9,489,328.13	Infrastructure Funds (Public Works)
50203990	Welding Rod Ordinary, Branded, Per Kilo	ENGINEERING	No	PB	Semi Annual				GF	21,199.50	21,199.50	0.00	Asset Preservation Program
50203990	Gas Liquid Petroleum (Delivery Period: Until December 31, 2022) 11 Kg., Refill (Delivery Period: Until December 31, 2022)	ENGINEERING	No	N	Monthly				GF	79,772.00	79,772.00	0.00	Asset Preservation Program
50203990	Gas Liquid Petroleum (Delivery Period: Until December 31, 2022) 50Kg., Refill (Delivery Period: Until December 31, 2022)	ENGINEERING	No	N	Monthly				GF	249,900.00	249,900.00	0.00	Asset Preservation Program
50203990	Hand Gloves Cotton, White	ENGINEERING	No	PB	1st Quarter				GF	3,648.39	3,648.39	0.00	Asset Preservation Program
50203990	Gas Hose 1/2Dia. Industrial	ENGINEERING	No	PB	1st Quarter				GF	1,691.01	1,691.01	0.00	Asset Preservation Program
50203990	Industrial Mask Industrial, Durable	ENGINEERING	No	PB	1st Quarter				GF	2,118.48	2,118.48	0.00	Asset Preservation Program
50203990	Safety Goggles Made From Impact Resistant Polycarbonate (Transparent Thermoplastic), Adjustable Leg Of Frame, Gives Clear Distortion Free Viewing	ENGINEERING	No	N	1st Quarter				GF	515.00	515.00	0.00	Asset Preservation Program
50203990	Gloves Heavy Duty (Long Leather), Color Red, Large	ENGINEERING	No	S	1st Quarter				GF	49,562.88	49,562.88	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10703990	Proposed Construction Of Galleries And Museum, Heritage Murals Etc.	ENGINEERING	No	PB	1st Quarter				GF	500,000.00	0.00	500,000.00	Infrastructure Funds (Public Works)
10704010	Rehabilitation Of Various Day Care Centers And District Offices (2,4,5,6)	ENGINEERING	No	PB	1st Quarter				GF	56,419,892.66	0.00	56,419,892.66	Infrastructure Funds (Public Works)
50203990	Circuit Breaker 60At With Housing 2-20 At Branches	ENGINEERING	No	PB	Semi Annual				GF	85,000.00	85,000.00	0.00	Asset Preservation Program
10704010	Proposed Construction Of Hand Washing Facility And Rehabilitation Of Day Care Center At District 1 Area Iv, Various Barangay	ENGINEERING	No	PB	1st Quarter				GF	3,338,152.13	0.00	3,338,152.13	Infrastructure Funds (Public Works)
50203990	Coco Lumber 2 Inches X 3 Inches X12 Feet	ENGINEERING	No	PB	Semi Annual				GF	12,480.00	12,480.00	0.00	Asset Preservation Program
10704010	Proposed Construction Of Hand Washing Facility And Rehabilitation Of Day Care Center At District 1 Area Ii, Various Barangay	ENGINEERING	No	PB	1st Quarter				GF	6,205,275.26	0.00	6,205,275.26	Infrastructure Funds (Public Works)
10704010	Proposed Construction Of Hand Washing Facility And Rehabilitation Of Day Care Center At District 1 Area I, Various Barangay	ENGINEERING	No	PB	1st Quarter				GF	3,881,427.69	0.00	3,881,427.69	Infrastructure Funds (Public Works)
10704010	Proposed Construction Of Hand Washing Facility And Rehabilitation Of Day Care Center At District 5 Area Viii Cluster I, Various Barangay	ENGINEERING	No	PB	1st Quarter				GF	9,857,947.75	0.00	9,857,947.75	Infrastructure Funds (Public Works)
10705990	34 Sqm Air Purifier Multi-Layered Purification With Hepa Filter; 4-Color Indicator; Dust & Gas Sensor; Auto Mode; Capacity (㉔): 34 ㉔; Noise Level: 45 DbA; Net Dimension (Wxhxd, ㉔*㉔*㉔): 350 × 540 × 350 Mm; Net Weight(Kg): 8.2 Kg; Color: White; Air Flow Control Step (Cool/Fan): 3 Step; Indicator (Cleanliness): 4 Color Indicator; Pre Filter: Yes; Deodorizing Filter: Yes; Dust Collecting: Yes; Sensor (Dust): Yes; Sensor (Odor): Yes; Child-Care Lock: Yes; Off Time Setting: No; Operating Mode (Auto): Yes; Electrical Data: Power Consumption(W) - 30 W; Wifi Embedded: No	ENGINEERING	No	S	1st Quarter				GF	132,564.00	0.00	132,564.00	Administrative Support Program
10707010	3-Way Storage Rack System Steel Storage Rack, 123Cm X 48Cm X 183Cm, Shelves Can Be Adjusted Every 1-1/2 Inches (3,8Cm), Sturdy Industrial Strength Steel Construction, Tough Powder-Coated Finish Resists Rust And Scratches, Laminate Shelves Are Easy To Clean, Bolt Free Design Assembles In Minutes	ENGINEERING	No	N	1st Quarter				GF	127,400.00	0.00	127,400.00	Administrative Support Program
50203990	Paint Brush 1 Inch	ENGINEERING	No	PB	Semi Annual				GF	894.40	894.40	0.00	Asset Preservation Program
50203990	Paint Brush 2 Inches	ENGINEERING	No	PB	Semi Annual				GF	1,694.80	1,694.80	0.00	Asset Preservation Program
50203990	Paint Brush 4 Inches	ENGINEERING	No	PB	Semi Annual				GF	9,768.00	9,768.00	0.00	Asset Preservation Program
50203990	Paint Thinner 4 Liters/Gallon	ENGINEERING	No	PB	Semi Annual				GF	13,000.00	13,000.00	0.00	Asset Preservation Program
50203990	Lacquer Thinner 4 Liters/Gallon	ENGINEERING	No	PB	Semi Annual				GF	13,000.00	13,000.00	0.00	Asset Preservation Program
10704010	Proposed Construction Of Hand Washing Facility And Rehabilitation Of Day Care Center At District 1 Area V And Vi, Various Barangay	ENGINEERING	No	PB	1st Quarter				GF	1,935,806.59	0.00	1,935,806.59	Infrastructure Funds (Public Works)
50213050	Foton 10 Wheeler Dump Truck/Property No. 16-9500, Conduction No. Gb-4303/Engine #: Wd615341515Hoo5668/ Chassis #: Lvbv6Pec4Flo11254 2D Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Pvc Blue Coupling 3/4 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	1,625.00	1,625.00	0.00	Asset Preservation Program
50203990	Incandescent Bulb 50 Watts	ENGINEERING	No	PB	Semi Annual				GF	14,001.00	14,001.00	0.00	Asset Preservation Program
50203990	T.W. Wire #10 5.5Mm (150 Meters/Box), Color: Black - 4, Red - 3, White - 1	ENGINEERING	No	PB	Semi Annual				GF	57,200.00	57,200.00	0.00	Asset Preservation Program
50203990	T.W. Wire #12 3.5 Mm (150 Meters/Box), Color: Black - 4, Red - 3, White - 1	ENGINEERING	No	PB	Semi Annual				GF	36,400.00	36,400.00	0.00	Asset Preservation Program
50203990	T.W. Wire #14 2.0 Mm (150 Meters/Box), Color: Black - 4, Red - 3, White - 1	ENGINEERING	No	PB	Semi Annual				GF	29,120.00	29,120.00	0.00	Asset Preservation Program
50203990	T.W. Wire #10 5.5 Mm Awg, Thw (150 Meters/Box), Color: Black - 4, Red - 4	ENGINEERING	No	PB	Semi Annual				GF	57,200.00	57,200.00	0.00	Asset Preservation Program
50203990	T.W. Wire #12 3.5 Mm Awg, Thw (150 Meters/Box), Color: Black - 4, Red - 4	ENGINEERING	No	PB	Semi Annual				GF	36,400.00	36,400.00	0.00	Asset Preservation Program
50203990	T.W. Wire #14 2.0 Mm Awg, Thw (150 Meters/Box), Color: Black - 4, Red - 4	ENGINEERING	No	PB	Semi Annual				GF	29,120.00	29,120.00	0.00	Asset Preservation Program
50213050	Isuzu Fv/ Vac-Con/Sewer Jet/Code #: Cn 9294, Engine #: 6HK1-670184, Chassis #: Pabfvr34Slqdf0306 Pilot Bearing	ENGINEERING	No	PB	1st Quarter				GF	1,183.00	1,183.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Kenworth Vacuum Sewer Jet Combi Truck/Engine #: 79867487/Chassis #: Inkdl49X3Gr119486-2016/Property No.16-006 3Smf Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	38,025.00	38,025.00	0.00	Light and Heavy Equipment Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Thermoplastic Powder White 25 Kgs. Per Bag	ENGINEERING	No	PB	Semi Annual				GF	3,924,450.00	3,924,450.00	0.00	Asset Preservation Program
50213050	Hino Dump Truck Property No. 94-359, Plate No. See-681/Engine #: Wo6E-E27398/ Chassis #: Fc3Wls10130-1994 2D Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Thermoplastic Powder Yellow 25 Kgs. Per Bag	ENGINEERING	No	PB	Semi Annual				GF	1,966,050.00	1,966,050.00	0.00	Asset Preservation Program
50213050	Foton 10 Wheeler Dump Truck/Property No. 16-9500, Conduction No. Gb-4303/Engine #: Wd615341515Hoo5668/ Chassis #: Lvbv6Pec4Flo11254 Tires - 12X20 Rim 9.5	ENGINEERING	No	PB	1st Quarter				GF	172,380.00	172,380.00	0.00	Light and Heavy Equipment Maintenance Program
10705990	90 Sqm Air Purifier Multi-Layered Purification With Hepa Filter; 3-Way Airflow; Smart Wi-Fi Connectivity; Numeric Air Quality Display; Capacity (公升): 90公升; Noise Level: 54 DbA; Net Dimension (Wxhxd, 公*公*公): 360 X 1054 X 284 Mm; Net Weight(Kg): 15 Kg; Color: White; Indicator (Cleanliness): Numeric (Pm1.0 / 2.5 / 10); Pre Filter: Yes; Dust Collecting: Yes; Deodorizing Filter: Yes; Sensor (Dust): Yes; Sensor (Odor): Yes; Off Time Setting: Yes; Child-Care Lock: Yes; Operating Mode(Auto): Yes; Electrical Data: Power Consumption(W) -90 W; Wifi Embedded: Yes	ENGINEERING	No	S	1st Quarter				GF	358,764.00	0.00	358,764.00	Administrative Support Program
50203990	Cutting Disc Cut - Off Blade - 14 Inches Diameter, Branded	ENGINEERING	No	PB	Semi Annual				GF	15,600.00	15,600.00	0.00	Asset Preservation Program
50203990	Chainsaw Blade 24 Inches, Branded	ENGINEERING	No	PB	Semi Annual				GF	7,200.00	7,200.00	0.00	Asset Preservation Program
50203990	Chainsaw Blade 36 Inches, Branded	ENGINEERING	No	PB	Semi Annual				GF	9,600.00	9,600.00	0.00	Asset Preservation Program
50203990	G.I. Tie Wire Gauge #16	ENGINEERING	No	PB	Semi Annual				GF	918.06	918.06	0.00	Asset Preservation Program
50203990	Plywood Marine 1/4 Inch X 4 Feet X 8 Feet	ENGINEERING	No	PB	Semi Annual				GF	83,584.00	83,584.00	0.00	Asset Preservation Program
50203990	Plywood Marine 1/2 Inch X 4 Feet X 8 Feet	ENGINEERING	No	PB	Semi Annual				GF	176,000.00	176,000.00	0.00	Asset Preservation Program
50203990	Plywood Marine 3/4 Inches X 4 Feet X 8 Feet	ENGINEERING	No	PB	Semi Annual				GF	126,784.00	126,784.00	0.00	Asset Preservation Program
50203990	Coco Lumber 2 Inches X 2 Inches X 12 Feet	ENGINEERING	No	PB	Semi Annual				GF	10,140.00	10,140.00	0.00	Asset Preservation Program
50203990	Flourescent Lamp 40 Watts	ENGINEERING	No	PB	Semi Annual				GF	11,700.00	11,700.00	0.00	Asset Preservation Program
50213050	Kenworth Vacuum Sewer Jet Combi Truck/Engine #: 79867487/Chassis #: Inkdl49X3Gr119486-2016/Property No.16-006 Tires - Size: 295/80R22.5 16Pr	ENGINEERING	No	PB	1st Quarter				GF	99,528.00	99,528.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Foton 10 Wheeler Dump Truck/Property No. 16-9500, Conduction No. Gb-4303/Engine #: Wd615341515Hoo5668/ Chassis #: Lvbv6Pec4Flo11254 Aircon Belt	ENGINEERING	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-854/ Engine #: 7K0174113/ Chassis #: Kf52-013036 - 1997 Pilot Bearing	ENGINEERING	No	PB	1st Quarter				GF	614.25	614.25	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-854/ Engine #: 7K0174113/ Chassis #: Kf52-013036 - 1997 Release Bearing	ENGINEERING	No	PB	1st Quarter				GF	1,638.00	1,638.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-854/ Engine #: 7K0174113/ Chassis #: Kf52-013036 - 1997 Brake Master Assembly	ENGINEERING	No	PB	1st Quarter				GF	4,225.00	4,225.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-854/ Engine #: 7K0174113/ Chassis #: Kf52-013036 - 1997 Hydrovac	ENGINEERING	No	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-854/ Engine #: 7K0174113/ Chassis #: Kf52-013036 - 1997 Water Pump	ENGINEERING	No	PB	1st Quarter				GF	3,640.00	3,640.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Hard Hat Standard Size, Color Yellow, Material: Uv Resistant High Density Polyethylene (Hdpe) Or Polypropylene (Pp), Harness Type: Low Density (Ldpe) Polyethylene Cradle With 8 Fixing Points, Headband Adjustment: Manual Adjustment, Others: Sweat Band, Chin Strap And Standard Holes For Accessories, Class E Electrical Insulation Up To 20,000 Volts	ENGINEERING	No	N	Semi Annual				GF	6,487.50	6,487.50	0.00	Asset Preservation Program
50203990	Service Entrance Cap 3/4 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	2,080.00	2,080.00	0.00	Asset Preservation Program
50203990	Service Entrance Cap 1 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	9,180.00	9,180.00	0.00	Asset Preservation Program
50203990	Stranded Wire #8 8.0 Mm, Color: Black - 17, Red - 16, White - 8	ENGINEERING	No	PB	Semi Annual				GF	12,792.00	12,792.00	0.00	Asset Preservation Program
50203990	Concrete Drill Bit 3/8 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	3,060.00	3,060.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Foton 10 Wheeler Dump Truck/Property No. 16-9500, Conduction No. Gb-4303/Engine #: Wd615341515Hoo5668/ Chassis #: Lvbv6Pec4Flo11254 Clutch Master Repair Kit	ENGINEERING	No	PB	1st Quarter				GF	2,730.00	2,730.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-854/ Engine #: 7K0174113/ Chassis #: Kf52-013036 - 1997 Brake Cylinder Assembly (Wheel Part)	ENGINEERING	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Foton 10 Wheeler Dump Truck/Property No. 16-9500, Conduction No. Gb-4303/Engine #: Wd615341515Hoo5668/ Chassis #: Lvbv6Pec4Flo11254 Fan Belt	ENGINEERING	No	PB	1st Quarter				GF	4,680.00	4,680.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-854/ Engine #: 7K0174113/ Chassis #: Kf52-013036 - 1997 Window Riser Mechanism	ENGINEERING	No	PB	1st Quarter				GF	5,720.00	5,720.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Foton 10 Wheeler Dump Truck/Property No. 16-9500, Conduction No. Gb-4303/Engine #: Wd615341515Hoo5668/ Chassis #: Lvbv6Pec4Flo11254 Hydraulic Hose For Dumping (Left)	ENGINEERING	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Foton 10 Wheeler Dump Truck/Property No. 16-9500, Conduction No. Gb-4303/Engine #: Wd615341515Hoo5668/ Chassis #: Lvbv6Pec4Flo11254 Hydraulic Hose For Dumping (Right)	ENGINEERING	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-854/ Engine #: 7K0174113/ Chassis #: Kf52-013036 - 1997 Storage Batteries 3Smf Maintenance Free	ENGINEERING	No	PB	1st Quarter				GF	12,675.00	12,675.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-854/ Engine #: 7K0174113/ Chassis #: Kf52-013036 - 1997 Spark Plug	ENGINEERING	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-854/ Engine #: 7K0174113/ Chassis #: Kf52-013036 - 1997 Window Riser Handle	ENGINEERING	No	PB	1st Quarter				GF	910.00	910.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Pvc Blue Pipe 1-1/2 Inches Diameter 3 Meter Length	ENGINEERING	No	PB	Semi Annual				GF	7,800.00	7,800.00	0.00	Asset Preservation Program
50213060	Toyota Tamaraw Fx Sfd-854/ Engine #: 7K0174113/ Chassis #: Kf52-013036 - 1997 Pressure Plate	ENGINEERING	No	PB	1st Quarter				GF	3,412.50	3,412.50	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-854/ Engine #: 7K0174113/ Chassis #: Kf52-013036 - 1997 Head Light (Right And Left)	ENGINEERING	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-854/ Engine #: 7K0174113/ Chassis #: Kf52-013036 - 1997 Tail Light (Right And Left)	ENGINEERING	No	PB	1st Quarter				GF	3,120.00	3,120.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Harness Harness - Full Body Safety Harness, Heavy Duty, Shoulder-Thigh Strap With Dual Color (Yellow And Black), 45Mm Polyester Webbing, Adjustable Thigh And Chest Strap, 1 Pc. Anti-Falling Dorsal D-Ring, Chest Strap Position Can Be Adjusted Vertically, Reflective Strap On The Shoulder And Back To Make It More Bright Safe During Night Work	ENGINEERING	No	N	Semi Annual				GF	35,760.00	35,760.00	0.00	Asset Preservation Program
50213050	Haulotte Manlift Telescopic Boom/ Chassis No.: P30291Emol492014712/Property No.: 15-2499 6 Smf 12V Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	12,738.70	12,738.70	0.00	Light and Heavy Equipment Maintenance Program
50213050	Foton 10 Wheeler Dump Truck/Property No. 16-9500, Conduction No. Gb-4303/Engine #: Wd615341515Hoo5668/ Chassis #: Lvbv6Pec4Flo11254 Trunk Air Dryer Filter	ENGINEERING	No	PB	1st Quarter				GF	5,915.00	5,915.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Pvc Wye 4 Inches X 3 Inches Diameter	ENGINEERING	No	PB	Semi Annual				GF	2,145.00	2,145.00	0.00	Asset Preservation Program
50213050	Isuzu Fvr Water Truck/Co 0558/Engine No.: 6Hk1-672089/Chassis No.: Pabfvr34Slqdf0319/Property No.: 16-3789 2 Smf, 12V Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	20,280.00	20,280.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Toyota Tamaraw Fx Sfd-854/ Engine #: 7K0174113/ Chassis #: Kf52-013036 - 1997 Clutch Disc	ENGINEERING	No	PB	1st Quarter				GF	3,003.00	3,003.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Suv Isuzu Crosswind, Sgz-421, Engine No. 4Ja1Bm3689, Chassis No. Pabtbr54F32020183-2003 2 Smf, 12V Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	10,140.00	10,140.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Case Motor Grader (6 Wheeler)/ Property No. 16-11120/ Engine #: 1228686/Chassis #: Ngaf05659 - 2016 3Smf Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	25,350.00	25,350.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Pvc Wye 4 Inches X 2 Inches Diameter	ENGINEERING	No	PB	Semi Annual				GF	2,145.00	2,145.00	0.00	Asset Preservation Program
50203990	Thhn Wire #10 Std, Color: Black - 4, Red - 4	ENGINEERING	No	PB	Semi Annual				GF	57,200.00	57,200.00	0.00	Asset Preservation Program
50203990	Pvc Wye 4 Inches X 4 Inches Diameter	ENGINEERING	No	PB	Semi Annual				GF	2,145.00	2,145.00	0.00	Asset Preservation Program
50213060	Suv Isuzu Crosswind, Sgz-421, Engine No. 4Ja1Bm3689, Chassis No. Pabtbr54F32020183-2003 Bypass Hose	ENGINEERING	No	PB	1st Quarter				GF	1,729.00	1,729.00	0.00	Light and Heavy Equipment Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Pvc Tee 2 Inches X 2 Inches Diameter	ENGINEERING	No	PB	Semi Annual				GF	1,755.00	1,755.00	0.00	Asset Preservation Program
50203990	Pvc Tee 3 Inches X 2 Inches Diameter	ENGINEERING	No	PB	Semi Annual				GF	1,950.00	1,950.00	0.00	Asset Preservation Program
50203990	Pvc Tee 3 Inches X 3 Inches Diameter	ENGINEERING	No	PB	Semi Annual				GF	2,535.00	2,535.00	0.00	Asset Preservation Program
50203990	Pvc Tee 4 Inches X 2 Inches Diameter	ENGINEERING	No	PB	Semi Annual				GF	2,145.00	2,145.00	0.00	Asset Preservation Program
50203990	Kitchen Sink Stainless	ENGINEERING	No	PB	Semi Annual				GF	70,000.00	70,000.00	0.00	Asset Preservation Program
50203990	Bidet Spray With Hose Stainless	ENGINEERING	No	PB	Semi Annual				GF	68,000.00	68,000.00	0.00	Asset Preservation Program
50213050	Mauldin M4 13Xt Motor Grader/Engine No.: 1142250926/Chassis No.: 197-0-43Mzp4Y4-03197/Property No.:16-13007 2 Smf, 12V Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	20,280.00	20,280.00	0.00	Light and Heavy Equipment Maintenance Program
50213060	Suv Isuzu Crosswind, Sgz-421, Engine No. 4Ja1Bm3689, Chassis No. Pabtr54F32020183-2003 Injector Nozzle Tip With Calibration	ENGINEERING	No	PB	1st Quarter				GF	11,050.00	11,050.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Pvc Tee 4 Inches X 3 Inches Diameter	ENGINEERING	No	PB	Semi Annual				GF	2,145.00	2,145.00	0.00	Asset Preservation Program
50213060	Suv Isuzu Crosswind, Sgz-421, Engine No. 4Ja1Bm3689, Chassis No. Pabtr54F32020183-2003 Injection Pump Calibration	ENGINEERING	No	PB	1st Quarter				GF	18,200.00	18,200.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Safety Boots Weight:760 Grams, Leather Boots, Black Warm Lining, Anti-Static, Puncture Resistant Steel Sole, Shock Proof, Antislip, Steel Toe	ENGINEERING	No	N	Semi Annual				GF	76,050.00	76,050.00	0.00	Asset Preservation Program
50203990	Urinal Including Fittings And Accessories (For Daycare Center)	ENGINEERING	No	PB	Semi Annual				GF	75,000.00	75,000.00	0.00	Asset Preservation Program
50203990	Lavatory Faucet 1/2 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	35,000.00	35,000.00	0.00	Asset Preservation Program
50203990	Pvc Clean-Out W/ Plug And Sealing Ring 4 Inches Diameter	ENGINEERING	No	PB	Semi Annual				GF	24,450.00	24,450.00	0.00	Asset Preservation Program
50203990	Pvc Clean-Out W/ Plug And Sealing Ring 3 Inches Diameter	ENGINEERING	No	PB	Semi Annual				GF	17,310.00	17,310.00	0.00	Asset Preservation Program
50203990	Pvc P-Trap W/ Plug And Sealing Ring 3 Inches Diameter	ENGINEERING	No	PB	Semi Annual				GF	2,340.00	2,340.00	0.00	Asset Preservation Program
50203990	Pvc P-Trap W/ Plug And Sealing Ring 2 Inches Diameter	ENGINEERING	No	PB	Semi Annual				GF	2,340.00	2,340.00	0.00	Asset Preservation Program
50203990	Pvc Tee 4 Inches X 4 Inches Diameter	ENGINEERING	No	PB	Semi Annual				GF	2,145.00	2,145.00	0.00	Asset Preservation Program
10703050	Proposed Construction/ Installation Of Generation And Distribution Of Electricity Such As Power Stations, Electric Transformers And Other Power And Energy Supply Facilities	ENGINEERING	No	PB	1st Quarter				GF	14,000,000.00	0.00	14,000,000.00	Infrastructure Funds (Public Works)
10702990	Proposed Construction Of Perimeter Fence And Rehabilitation Of Gates And Guard House Of Bistekville 1 At Barangay Payatas	ENGINEERING	No	PB	Monthly				GF	1,990,571.27	0.00	1,990,571.27	Continuing Appropriation
10704990	Proposed Construction Of Waiting Sheds For Various Quezon City Bus Stops (Quezon City Hall Bus Augmentation Program), Various Barangays In Quezon City	ENGINEERING	No	PB	Monthly				GF	7,125,752.82	0.00	7,125,752.82	Continuing Appropriation
10703030	Proposed Construction of Sump Pit at Quezon City Hall Compound, Barangay Central	ENGINEERING	No	PB	1st Quarter				GF	1,559,466.34	0.00	1,559,466.34	Infrastructure Funds (Public Works)
50213030	Asphalt Patching (Fd) Item No. 310 - Bituminous Concrete Surface Coarse	ENGINEERING	No	PB	Quarterly				GF	56,093,955.49	56,093,955.49	0.00	Infrastructure Funds (Public Works)
50213030	Asphalt Patching (Fd) Item No. 302 - Bituminous Prime Coat	ENGINEERING	No	PB	Quarterly				GF	4,662,900.00	4,662,900.00	0.00	Infrastructure Funds (Public Works)
50203010	Toner Cartridge - Fuji Xerox DCS 2022 (Black)	ENGINEERING	No	PB	Semi Annual				GF	8,450.00	8,450.00	0.00	Asset Preservation Program
50203010	Ink Cartridge - T6731 Black, 70 ml	ENGINEERING	No	PB	Semi Annual				GF	116,545.00	116,545.00	0.00	Asset Preservation Program
50203010	Ink Cartridge - T6732 Cyan, 70 ml	ENGINEERING	No	PB	Semi Annual				GF	42,185.00	42,185.00	0.00	Asset Preservation Program
50203010	Ink Cartridge - T6734 Yellow, 70 ml	ENGINEERING	No	PB	Semi Annual				GF	38,610.00	38,610.00	0.00	Asset Preservation Program
50203010	Ink Cartridge - T6733 Magenta, 70 ml	ENGINEERING	No	PB	Semi Annual				GF	15,015.00	15,015.00	0.00	Asset Preservation Program
50203010	Ink Cartridge - T6735 Light Cyan, 70 ml	ENGINEERING	No	PB	Semi Annual				GF	8,580.00	8,580.00	0.00	Asset Preservation Program
50203010	Ink Cartridge - epson, C13T664300 (T6643) magenta	ENGINEERING	No	PB	Semi Annual				GF	16,380.00	16,380.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10703010	Proposed waterproofing of roof deck at Quezon City Community Center, Quezon City Hall Compound, Barangay Central	ENGINEERING	No	PB	1st Quarter				GF	239,265.54	0.00	239,265.54	Infrastructure Funds (Public Works)
10704990	Proposed Rehabilitation of Public Comfort Room at K-10th Street, Baragay East Kamias	ENGINEERING	No	PB	1st Quarter				GF	834,096.36	0.00	834,096.36	Infrastructure Funds (Public Works)
10704990	Proposed Construction of Waiting Shd at Wayan St. Barangay Masambong	ENGINEERING	No	PB	1st Quarter				GF	1,461,471.37	0.00	1,461,471.37	Infrastructure Funds (Public Works)
50203010	Canon Printer - GI-790 (Yellow)	ENGINEERING	No	PB	Semi Annual				GF	46,134.00	46,134.00	0.00	Asset Preservation Program
50203010	Canon Printer - GI-790 (Magenta)	ENGINEERING	No	PB	Semi Annual				GF	46,134.00	46,134.00	0.00	Asset Preservation Program
50203010	Canon Printer - GI-790 (Cyan)	ENGINEERING	No	PB	Semi Annual				GF	46,600.00	46,600.00	0.00	Asset Preservation Program
50203010	Toner Cartridge - Fuji Xerox DCS 2022 (Yellow)	ENGINEERING	No	PB	Semi Annual				GF	14,300.00	14,300.00	0.00	Asset Preservation Program
50203010	Toner Cartridge - Fuji Xerox DCS 2022 (Magenta)	ENGINEERING	No	PB	Semi Annual				GF	14,300.00	14,300.00	0.00	Asset Preservation Program
50203010	Toner Cartridge - Fuji Xerox DCS 2022 (Cyan)	ENGINEERING	No	PB	Semi Annual				GF	14,300.00	14,300.00	0.00	Asset Preservation Program
10703010	Proposed Rehabilitation of Quezon City Public Library at Quezon City Hall Compound, Barangay Central	ENGINEERING	No	PB	1st Quarter				GF	3,675,953.75	0.00	3,675,953.75	Infrastructure Funds (Public Works)
10703010	Proposed waterproofing of roof deck of Quezon City Health Department at Barangay Central	ENGINEERING	No	PB	1st Quarter				GF	5,146,893.64	0.00	5,146,893.64	Infrastructure Funds (Public Works)
50203010	Toner Cartridge - Yellow, Fuji Xerox DocuCentre SC2020, S/No. 196512	ENGINEERING	No	PB	Semi Annual				GF	14,560.00	14,560.00	0.00	Asset Preservation Program
50203010	Ink Cartridge - epson, C13T664100 (T6641), Black	ENGINEERING	No	PB	Semi Annual				GF	44,616.00	44,616.00	0.00	Asset Preservation Program
50213050	Payloader,Doosan DI200A (Af10096)/Code #: Qc-L2-12C/Property No. 15-2672/ Engine #: Db58T1526953L00/Chassis #:Dwgcwlbpae1010096 - 2015 Armature Starter	ENGINEERING	No	PC	1st Quarter				GF	2,800.00	2,800.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Payloader,Doosan DI200A (Af10096)/Code #: Qc-L2-12C/Property No. 15-2672/ Engine #: Db58T1526953L00/Chassis #:Dwgcwlbpae1010096 - 2015 Solenoid Switch	ENGINEERING	No	PC	1st Quarter				GF	1,800.00	1,800.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Payloader,Doosan DI200A (Af10096)/Code #: Qc-L2-12C/Property No. 15-2672/ Engine #: Db58T1526953L00/Chassis #:Dwgcwlbpae1010096 - 2015 Carbon Brush Holder	ENGINEERING	No	PC	1st Quarter				GF	750.00	750.00	0.00	Light and Heavy Equipment Maintenance Program
50213030	Asphalt Patching (Fd) Item No. 302 - Bituminous Tack Coat	ENGINEERING	No	PB	Quarterly				GF	188,500.00	188,500.00	0.00	Infrastructure Funds (Public Works)
50213030	Asphalt Patching (Fd) Item No. 310 - Bituminous Concrete Surface Coarse	ENGINEERING	No	PB	Quarterly				GF	3,637,116.00	3,637,116.00	0.00	Infrastructure Funds (Public Works)
50203010	Toner Cartridge - Copier Machine - Fuji Xerox S2011/S2320/S2520, Black Toner High Yield	ENGINEERING	No	PB	Semi Annual				GF	396,000.00	396,000.00	0.00	Asset Preservation Program
10704990	Proposed Rehabilitation of Covered Court at Hobart Village HOA, Inc, Barangay Kaligayahan	ENGINEERING	No	PB	1st Quarter				GF	6,124,499.75	0.00	6,124,499.75	Infrastructure Funds (Public Works)
50203010	Toner Cartridge - Magenta, Fuji Xerox DocuCentre SC2020, S/No. 196512	ENGINEERING	No	PB	Semi Annual				GF	14,560.00	14,560.00	0.00	Asset Preservation Program
50203010	Toner Cartridge - Cyan, Fuji Xerox DocuCentre SC2020, S/No. 196512	ENGINEERING	No	PB	Semi Annual				GF	14,560.00	14,560.00	0.00	Asset Preservation Program
50203010	Toner Cartridge - Black, Fuji Xerox DocuCentre SC2020, S/No. 196512	ENGINEERING	No	PB	Semi Annual				GF	6,000.00	6,000.00	0.00	Asset Preservation Program
50203990	Amco Box	ENGINEERING	No	PC	1st Quarter				GF	320.00	320.00	0.00	Administrative Support Program
50203990	Electrical Wire 12Mm, Thhn	ENGINEERING	No	PC	1st Quarter				GF	1,400.00	1,400.00	0.00	Administrative Support Program
50203010	Pencil Lead W/ Eraser, 12'S/Box	ENGINEERING	No	CGSD/RIS	Semi Annual				GF	33,200.00	33,200.00	0.00	Administrative Support Program
50203010	Record Book, 300Pp	ENGINEERING	No	CGSD/RIS	Semi Annual				GF	7,150.00	7,150.00	0.00	Administrative Support Program
50203010	Record Book, 500Pp	ENGINEERING	No	CGSD/RIS	Semi Annual				GF	28,200.00	28,200.00	0.00	Administrative Support Program
50203990	2Gang Universal Convenience Outlet	ENGINEERING	No	PC	1st Quarter				GF	880.00	880.00	0.00	Administrative Support Program
50203990	Clamp W/ Screw 3/4	ENGINEERING	No	PB	Semi Annual				GF	3,750.00	3,750.00	0.00	Asset Preservation Program
50203990	Safety Belt Safety Belt - Heavy Duty, 1.2 Meter X 12Mm, Webbing: 50Mm, Hanging Point:1, 1 Press Small Hook, Color Green	ENGINEERING	No	N	Semi Annual				GF	16,960.00	16,960.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Safety Reflectorized Vest Adult General Safety Vest, Color Green, High Visibility In Low Light Conditions And Also During The Day, Ideal For Greater Security In Any Type Of Work Or Outdoor Activity, Standard Size	ENGINEERING	No	N	Semi Annual				GF	3,575.00	3,575.00	0.00	Asset Preservation Program
50203990	Uniform Longsleeve Shirt, Color Red, Cotton, With Front Left Chest Pocket, With Quezon City Engineering Department Markings Logo (Front Left Chest Pocket Triangular Logo - Base-7.5Cm, Sides: 7Cm) With Printed Tagline At The Bottom Of Front Left Chest Pocket Logo "Kasama Ka Sa Pag-Unlad" (1Cm Per Letter) And Printed Words At The Back "Quezon City Engineering Department" (3Cm Per Letter), Customized, Sizes	ENGINEERING	No	N	Semi Annual				GF	66,000.00	66,000.00	0.00	Asset Preservation Program
50203990	Hand Gloves Cotton, White	ENGINEERING	No	PB	Semi Annual				GF	1,176.90	1,176.90	0.00	Asset Preservation Program
50203990	1/2 " Ficem Board (Hardiflex) 4 Feet X 8 Feet	ENGINEERING	No	PB	Semi Annual				GF	15,600.00	15,600.00	0.00	Asset Preservation Program
50203990	Moulding 3M	ENGINEERING	No	PC	1st Quarter				GF	2,418.00	2,418.00	0.00	Administrative Support Program
50203990	Metal Hallide 400 Watts	ENGINEERING	No	PB	Semi Annual				GF	36,400.00	36,400.00	0.00	Asset Preservation Program
50203990	Ppr Reducer 1 Inch To 3/4 Inch	ENGINEERING	No	PB	Semi Annual				GF	1,755.00	1,755.00	0.00	Asset Preservation Program
50203990	Pvc Female Thread Elbow 1/2 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	2,535.00	2,535.00	0.00	Asset Preservation Program
50203990	Pvc Male Thread Elbow 1 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	2,535.00	2,535.00	0.00	Asset Preservation Program
50203990	Pvc Male Thread Elbow 3/4 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	2,535.00	2,535.00	0.00	Asset Preservation Program
50203010	Paper Multi-Purpose, Legal Size, 70 Gsm	ENGINEERING	No	CGSD/RIS	Semi Annual				GF	118,460.00	118,460.00	0.00	Administrative Support Program
50203990	Moulding 2.5M	ENGINEERING	No	PC	1st Quarter				GF	666.00	666.00	0.00	Administrative Support Program
50203990	Pvc Male Thread Elbow 1/2 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	2,535.00	2,535.00	0.00	Asset Preservation Program
50203990	Check Valve (Hor.)3/4 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	6,340.00	6,340.00	0.00	Asset Preservation Program
50203010	Tape, Masking 1" (24Mm)	ENGINEERING	No	CGSD/RIS	Semi Annual				GF	3,400.00	3,400.00	0.00	Administrative Support Program
50203990	Ppr Reducer 1 Inch To 1/2 Inch	ENGINEERING	No	PB	Semi Annual				GF	1,755.00	1,755.00	0.00	Asset Preservation Program
50203010	Staple Remover, Plier Type	ENGINEERING	No	CGSD/RIS	Semi Annual				GF	4,300.00	4,300.00	0.00	Administrative Support Program
50203990	Ppr Reducer 3/4 Inch To 1/2 Inch	ENGINEERING	No	PB	Semi Annual				GF	1,755.00	1,755.00	0.00	Asset Preservation Program
50213050	Fuji Docucentre S2520 S/No. 424623 Pick Up Roller And Retard Pad Pick Up Roller And Retard Pad	ENGINEERING	No	N	1st Quarter				GF	3,250.00	3,250.00	0.00	Administrative Support Program
50213050	Fuji Docucentre S2520 S/No. 424623 Drum Cartridge Drum Cartridge	ENGINEERING	No	N	1st Quarter				GF	19,487.00	19,487.00	0.00	Administrative Support Program
50203010	Tape, Transparent 1" (24Mm)	ENGINEERING	No	CGSD/RIS	Semi Annual				GF	1,950.00	1,950.00	0.00	Administrative Support Program
50203990	Arc Shallow Reflector 12 Inch (Tukarol)	ENGINEERING	No	PB	Semi Annual				GF	18,200.00	18,200.00	0.00	Asset Preservation Program
50203990	Ball Insulator Standard	ENGINEERING	No	PB	Semi Annual				GF	25,350.00	25,350.00	0.00	Asset Preservation Program
50203990	Nema 3R Panel Board Powder Coated	ENGINEERING	No	PB	Semi Annual				GF	5,300.00	5,300.00	0.00	Asset Preservation Program
50203990	Valve Gate 1 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	11,050.00	11,050.00	0.00	Asset Preservation Program
50203010	Marker Permanent, Broad Tip, Blue	ENGINEERING	No	S	Semi Annual				GF	5,500.00	5,500.00	0.00	Administrative Support Program
50203990	Porcelain Receptacle 3 X 3	ENGINEERING	No	PB	Semi Annual				GF	2,925.00	2,925.00	0.00	Asset Preservation Program
50203990	Panel Door (Hinges And Door Knob Not Included) .90 X 2.10 Meter	ENGINEERING	No	PB	Semi Annual				GF	286,000.00	286,000.00	0.00	Asset Preservation Program
50203990	Flush Type Door (Hinges And Door Knob Not Included) 1.00-0.90 X 2.10 Meter	ENGINEERING	No	PB	Semi Annual				GF	341,250.00	341,250.00	0.00	Asset Preservation Program
50203990	Coco Lumber 2 Inches X 2 Inchesx 12 Feet	ENGINEERING	No	PB	Semi Annual				GF	9,360.00	9,360.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	Flush Type Door (Hinges And Door Knob Not Included) 1.00-0.80 X 2.10 Meter	ENGINEERING	No	PB	Semi Annual				GF	312,000.00	312,000.00	0.00	Asset Preservation Program
50203990	Flush Type Door (Hinges And Door Knob Not Included) 1.00-0.70 X 2.10 Meter	ENGINEERING	No	PB	Semi Annual				GF	156,000.00	156,000.00	0.00	Asset Preservation Program
50201010	Travelling Expenses (Local) 600/Monthx2 Persons X 12 Months - Local	ENGINEERING	No	N/A	Not Applicable				GF	7,200.00	7,200.00	0.00	Administrative Support Program
50203010	Bond Paper-A3 Size, 70 Gsm, Sub 20 A3 Size, 11.7" X 16.5", 500 Sheets Per Ream	ENGINEERING	No	S	Semi Annual				GF	33,800.00	33,800.00	0.00	Administrative Support Program
50203010	Bond Paper-Legal(70Gsm) For Legal Size, 70 Gsm., Sub20, 500 Sheets Per Ream	ENGINEERING	No	S	Semi Annual				GF	83,835.00	83,835.00	0.00	Administrative Support Program
50203010	Correction Tape 5Mmx6M	ENGINEERING	No	S	Semi Annual				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50203010	Correction Pen Metal Tip, Multi-Purpose & Quick Dry, 7Ml	ENGINEERING	No	S	Semi Annual				GF	4,200.00	4,200.00	0.00	Administrative Support Program
50203010	File Holder/ File Box Legal Size, 15.5 Inches X 9.5 Inches X 4.5 Inches, Green Or Red	ENGINEERING	No	S	Semi Annual				GF	11,750.00	11,750.00	0.00	Administrative Support Program
50203990	Panel Door (Hinges And Door Knob Not Included) .70 X 2.10 Meter	ENGINEERING	No	PB	Semi Annual				GF	286,000.00	286,000.00	0.00	Asset Preservation Program
50203010	Marker Permanent, Broad Tip, Black	ENGINEERING	No	S	Semi Annual				GF	5,500.00	5,500.00	0.00	Administrative Support Program
50203010	Ink Bottle Epson 003, Magenta	ENGINEERING	No	PB	Semi Annual				GF	29,016.00	29,016.00	0.00	Administrative Support Program
50203010	Marker Permanent, Broad Tip, Red	ENGINEERING	No	S	Semi Annual				GF	2,750.00	2,750.00	0.00	Administrative Support Program
50203010	Sign Pen- V7-Broad/Large Black, V7 Grip, Broad/Large, 0.7Mm	ENGINEERING	No	S	Semi Annual				GF	8,662.00	8,662.00	0.00	Administrative Support Program
50203010	Vellum Board Short 8 1/2" X 11", Any Color, 10S/Pack	ENGINEERING	No	S	Semi Annual				GF	6,890.00	6,890.00	0.00	Administrative Support Program
50203010	Continuous Ink Continuous Ink Set - Six (6) Bottles Per Set, 70Ml Per Bottle, (T6731 Black; T6732 Cyan; T6733 Magenta; T6734 Yellow; T6735 Light Cyan; T6736 Light Magenta)	ENGINEERING	No	PB	Semi Annual				GF	33,600.00	33,600.00	0.00	Administrative Support Program
50203010	Ink Cartridge T6731 Black, 70 Ml	ENGINEERING	No	PB	Semi Annual				GF	76,570.00	76,570.00	0.00	Administrative Support Program
50203010	Ink Cartridge Epson, C13T664200 (T6642) Cyan	ENGINEERING	No	PB	Semi Annual				GF	18,200.00	18,200.00	0.00	Administrative Support Program
50203010	Ink Cartridge Epson, C13T664300 (T6643) Magenta	ENGINEERING	No	PB	Semi Annual				GF	18,200.00	18,200.00	0.00	Administrative Support Program
50203010	Ink Cartridge Epson, C13T664100 (T6641), Black	ENGINEERING	No	PB	Semi Annual				GF	36,400.00	36,400.00	0.00	Administrative Support Program
50203010	Ink Cartridge Epson, C13T664400 (T6644) Yellow	ENGINEERING	No	PB	Semi Annual				GF	18,200.00	18,200.00	0.00	Administrative Support Program
50203010	Ink Bottle Epson 003, Cyan	ENGINEERING	No	PB	Semi Annual				GF	29,016.00	29,016.00	0.00	Administrative Support Program
50203010	Ink Bottle Epson 003, Black	ENGINEERING	No	PB	Semi Annual				GF	51,552.00	51,552.00	0.00	Administrative Support Program
50203010	Ink Cartridge Hp Deskjet Ink Advantage, 680 Tri Color	ENGINEERING	No	PB	Semi Annual				GF	12,960.00	12,960.00	0.00	Administrative Support Program
50203010	Lead Refill For Mechanical Pencil-0.7Mm For Mechanical Pencil 0.7Mm,12 Pieces/Tube	ENGINEERING	No	S	Semi Annual				GF	4,050.00	4,050.00	0.00	Administrative Support Program
50203010	Marker, Fluorescent (Stabilo) 3'S/Set	ENGINEERING	No	CGSD/RIS	Semi Annual				GF	17,800.00	17,800.00	0.00	Administrative Support Program
50203990	Spiral Bulb 24 Watts	ENGINEERING	No	PB	Semi Annual				GF	11,700.00	11,700.00	0.00	Asset Preservation Program
50203990	Cfl Bulb 20 Watts	ENGINEERING	No	PB	Semi Annual				GF	9,750.00	9,750.00	0.00	Asset Preservation Program
50203990	Pdx Wire #12	ENGINEERING	No	PB	Semi Annual				GF	19,760.00	19,760.00	0.00	Asset Preservation Program
50203990	Plug (Eagle)	ENGINEERING	No	PB	Semi Annual				GF	1,755.00	1,755.00	0.00	Asset Preservation Program
50203990	Junction Box 4 Inches X 4 Inches, With Cover, Pvc	ENGINEERING	No	PB	Semi Annual				GF	2,440.00	2,440.00	0.00	Asset Preservation Program
50203990	Super Strength Mold Tape 7/8 Inches X 5Ft	ENGINEERING	No	PC	1st Quarter				GF	380.00	380.00	0.00	Administrative Support Program
50203990	Cover Moulding 3M	ENGINEERING	No	PC	1st Quarter				GF	806.00	806.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Ink Cartridge Hp Deskjet Ink Advantage, 680 Black	ENGINEERING	No	PB	Semi Annual				GF	12,960.00	12,960.00	0.00	Administrative Support Program
50203990	Nylon Cable Tie 2.5X200Mm	ENGINEERING	No	PC	1st Quarter				GF	125.00	125.00	0.00	Administrative Support Program
50203010	Paper Clip Vinyl/Plastic Coated, 50Mm	ENGINEERING	No	CGSD/RIS	Semi Annual				GF	5,512.00	5,512.00	0.00	Administrative Support Program
50203010	Marker, Whiteboard, Black	ENGINEERING	No	CGSD/RIS	Semi Annual				GF	267.60	267.60	0.00	Administrative Support Program
50203010	Marker, Permanent, Blue	ENGINEERING	No	CGSD/RIS	Semi Annual				GF	900.00	900.00	0.00	Administrative Support Program
50203990	Panel Door (Hinges And Door Knob Not Included) .80 X 2.10 Meter	ENGINEERING	No	PB	Semi Annual				GF	286,000.00	286,000.00	0.00	Asset Preservation Program
50203010	Marker, Permanent, Black	ENGINEERING	No	CGSD/RIS	Semi Annual				GF	1,800.00	1,800.00	0.00	Administrative Support Program
50203990	Computer Plier	ENGINEERING	No	PC	1st Quarter				GF	658.00	658.00	0.00	Administrative Support Program
50203010	Fastener, Metal, 70Mm	ENGINEERING	No	CGSD/RIS	Semi Annual				GF	27,400.00	27,400.00	0.00	Administrative Support Program
50203010	Eraser, Rubber	ENGINEERING	No	CGSD/RIS	Semi Annual				GF	400.00	400.00	0.00	Administrative Support Program
50203010	Cutter Blade, For Heavy Duty Cutter	ENGINEERING	No	CGSD/RIS	Semi Annual				GF	491.50	491.50	0.00	Administrative Support Program
50203010	Ballpen, Finepoint, Blue	ENGINEERING	No	CGSD/RIS	Semi Annual				GF	8,300.00	8,300.00	0.00	Administrative Support Program
50203010	Ballpen, Finepoint, Black	ENGINEERING	No	CGSD/RIS	Semi Annual				GF	17,360.00	17,360.00	0.00	Administrative Support Program
50203010	Toner Cartridge, Black Copier Machine - Fuji Xerox Ct201911, Black Toner High Yield	ENGINEERING	No	PB	Semi Annual				GF	675,000.00	675,000.00	0.00	Administrative Support Program
50203010	Toner Cartridge Yellow, Fuji Xerox Docucentre Sc2020, S/No. 196512	ENGINEERING	No	PB	Semi Annual				GF	117,000.00	117,000.00	0.00	Administrative Support Program
50203010	Toner Cartridge Magenta, Fuji Xerox Docucentre Sc2020, S/No. 196512	ENGINEERING	No	PB	Semi Annual				GF	117,000.00	117,000.00	0.00	Administrative Support Program
50203010	Toner Cartridge Cyan, Fuji Xerox Docucentre Sc2020, S/No. 196512	ENGINEERING	No	PB	Semi Annual				GF	117,000.00	117,000.00	0.00	Administrative Support Program
50203010	Toner Cartridge Black, Fuji Xerox Docucentre Sc2020, S/No. 196512	ENGINEERING	No	PB	Semi Annual				GF	202,800.00	202,800.00	0.00	Administrative Support Program
50203010	Ink For Riso For Riso Cv1200	ENGINEERING	No	PB	Semi Annual				GF	30,420.00	30,420.00	0.00	Administrative Support Program
50203010	Ink Bottle Epson 003, Yellow	ENGINEERING	No	PB	Semi Annual				GF	29,016.00	29,016.00	0.00	Administrative Support Program
50203990	Pvc Elbow (Blue) 1/2"Dia.	ENGINEERING	No	PB	Semi Annual				GF	5,700.00	5,700.00	0.00	Administrative Support Program
50203990	Brass Ball Valve 3/4 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	845.00	845.00	0.00	Asset Preservation Program
50203990	Black Screw 1 Inch (Metal)	ENGINEERING	No	PB	Semi Annual				GF	3,900.00	3,900.00	0.00	Asset Preservation Program
50203990	Black Screw 1/2 Inch. (24Kilos/Box)	ENGINEERING	No	PB	Semi Annual				GF	4,680.00	4,680.00	0.00	Asset Preservation Program
50203990	Expansion Bolt 3/8 Inches X 2 Inches	ENGINEERING	No	PB	Semi Annual				GF	3,600.00	3,600.00	0.00	Asset Preservation Program
50203990	Teks Screw 2 Inches, 50S/Box	ENGINEERING	No	PB	Semi Annual				GF	4,075.00	4,075.00	0.00	Asset Preservation Program
50203990	Teks Screw 3 Inches, 50S/Box	ENGINEERING	No	PB	Semi Annual				GF	4,800.00	4,800.00	0.00	Asset Preservation Program
50203990	Teks Screw 2 1/2 Inches, 50S/Box	ENGINEERING	No	PB	Semi Annual				GF	4,075.00	4,075.00	0.00	Asset Preservation Program
50203990	Umbrella Nails 3 Inches	ENGINEERING	No	PB	Semi Annual				GF	2,600.00	2,600.00	0.00	Asset Preservation Program
50203990	Concrete Nails 4 Inches	ENGINEERING	No	PB	Semi Annual				GF	2,600.00	2,600.00	0.00	Asset Preservation Program
50203990	Concrete Nails 3 Inches	ENGINEERING	No	PB	Semi Annual				GF	2,470.00	2,470.00	0.00	Asset Preservation Program
50203990	Clip 1 Inch	ENGINEERING	No	PB	Semi Annual				GF	4,225.00	4,225.00	0.00	Asset Preservation Program
50203990	Clip 3/4 Inch	ENGINEERING	No	PB	Semi Annual				GF	4,225.00	4,225.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Blackscrew 1 Inch	ENGINEERING	No	PC	1st Quarter				GF	25.00	25.00	0.00	Administrative Support Program
50203990	Brass Ball Valve 1 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	845.00	845.00	0.00	Asset Preservation Program
50203990	Black Screw 3 Inches (Metal)	ENGINEERING	No	PB	Semi Annual				GF	5,200.00	5,200.00	0.00	Asset Preservation Program
50203990	Brass Ball Valve 1/2 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	845.00	845.00	0.00	Asset Preservation Program
50203990	Pvc Female Thread Elbow 1 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	2,535.00	2,535.00	0.00	Asset Preservation Program
50203990	Pvc Female Thread Elbow 3/4 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	2,535.00	2,535.00	0.00	Asset Preservation Program
50203990	Pvc Pipe (Blue) 1/2"Dia. X 10'	ENGINEERING	No	PB	Semi Annual				GF	8,300.00	8,300.00	0.00	Administrative Support Program
50203990	90 Sqm 2-In-1 Filter Hepa Filter; Deodorizing Filter; Gross Dimension (Outdoor, Wxhxd, Mm): 300 X 327 X 65 Mm; Net Dimension (Wxhxd, ☐*☐*☐): 289 X 318 X 58 Mm; Net Weight(Kg): 0.8 Kg; Dust Collecting: Yes; Deodorizing Filter: Yes	ENGINEERING	No	PB	Semi Annual				GF	51,372.00	51,372.00	0.00	Administrative Support Program
50203990	34 Sqm 2-In-1 Filter Hepa Filter; Deodorizing Filter; Weight: 0.96Kg; Gross Dimension (Outdoor, Wxhxd, Mm): 300 X 327 X 65 Mm; Net Dimension (Wxhxd, ☐*☐*☐): 289 X 318 X 58Mm; Air Purification - Dust Collecting: Yes; Deodorizing Filter: Yes	ENGINEERING	No	PB	Semi Annual				GF	65,412.00	65,412.00	0.00	Administrative Support Program
50203990	Liquid Hand Soap 450 MI, With Pump, Removes 99.9% Of Germs	ENGINEERING	No	S	Semi Annual				GF	9,100.00	9,100.00	0.00	Administrative Support Program
50203990	Toilet Tissue Paper 2-Ply, 12 Rolls/ Pack	ENGINEERING	No	S	Semi Annual				GF	230,000.00	230,000.00	0.00	Administrative Support Program
50203990	Tornado Spin Mop Durable Stainless Steel Wringer Bucket. 1 In 1 Bucket. Wash And Wring. Stainless Steel Mop Pole With Adjustable Height, Durable And Ergonomical Polypropylene Plastic Mop Handle. 360 Degree Spin Mop Head. 180 Degree Flexible Mop Pole. Deep Cleaning Microfiber Mop With Superabsorbent Technology To Absorb Tough Dirt And Grime. Bucket Size: W25.5 X L45Cm X H22 Cm, Mop Height: 125 Cm, Mop Head Size: 38 Cm, Heavy Duty	ENGINEERING	No	S	Semi Annual				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50203990	Liquid Detergent 500MI	ENGINEERING	No	S	Semi Annual				GF	17,700.00	17,700.00	0.00	Administrative Support Program
50203990	Ethernet Hub Gigabit Switch Hub, 8 Ports, Branded, Port Standards & Functions: Ieee 802.3, 802.3U, 802.3Ab Compliant, Ieee 802.3X Flow Control, Ieee 802.3Az Eee Compliant, Ieee 802.3Af Compliant, Ieee 802.3Af/At Compliant, Half/Full-Duplex Operation At 10/100, Full-Duplex Operation At 1000Mbps, Auto-Negotiation For Each Port, Auto Mdi/Mdix, Switching Capacity: 16 Gbps, Max. Forwarding Rate: 11.9 Mpps, Address Table Size: 4K Entries, Packet Buffer: 1.5 Mbits, Flash Memory: 2 Mbytes, Poe Standard: 802.3Af/At, Poe Capable Ports: Ports 1-8, Poe Power Budget: 64W, Power Input: 100 To 240 Vac; 50 To 60 Hz External Universal Power Supply, Max. Power Consumption: 77.9 W (Poe On) 4.6 W (Poe Off), Standby Power Consumption: 2.0 W, Ventilation: Fanless, Acoustics: 0 Db(A), Heat Dissipation: 265.85 Btu/Hr, Operating Temperature: 32F To 104F (0C To 40C), Storage Temperature: -40F To 158F (-40C To 70C), Operating Humidity: 0% To 90% Non-Condensing, Storage Humidity: 0% To 95% Non-Condensing, Dimensions (W X D X H): 6.73 X 3.85 X 1.13 (171 X 97.8 X 28.6 Mm), Weight: 0.95 Lbs (0.43 Kg), Emi Certifications: Fcc Class B, Ce Class B, Vcci Class B, Bsmi, Ccc, Safety: Cul, Ce Lvd, Cb, Bsmi, Ccc, Mtbf: 786,841 Hours	ENGINEERING	No	N	Semi Annual				GF	44,850.00	44,850.00	0.00	Administrative Support Program
50203990	Ethernet Hub Gigabit Switch Hub, 24 Ports, Branded, Port Standards & Functions: Ieee 802.3, 802.3U, 802.3Ab Compliant, Ieee 802.3X Flow Control, Ieee 802.3Az Eee Compliant, Ieee 802.3Af/At Compliant, Half/Full-Duplex Operation At 10/100Mbps, Full-Duplex Operation At 1000Mbps, Auto-Negotiation For Each Port, Auto Mdi/Mdix, Switching Capacity: 48 Gbps, Max. Forwarding Rate: 35.71 Mpps, Addr. Table Size: 8K Entries, Packet Buffer: 512Kbytes, Flash Memory: 8 Mbytes, Poe Standards: 802.3Af/At, Poe Capable Ports: Ports 1-12, Poe Power Budget: 100 W, Power Input: 100 To 240 Vac, 50 To 60 Hz Internal Universal Power Supply, Max. Power Consumption: 128.3 W (Poe On) 21.2 W (Poe Off), Standby Power Consumption: 13.0 W, Ventilation: One Fan, Acoustics: 41.9 Db(A) Rev B1 27.6 Db(A) Rev B2, Heat Dissipation: 437.9 Btu/Hr, Operating Temp.: 23F To 122F (-5C To 50C), Storage Temp.: -40F To 158F (-40C To 70C), Operating Humidity: 0% To 95% Non-Condensing, Storage Humidity: 0% To 95% Non-Condensing	ENGINEERING	No	N	Semi Annual				GF	48,620.00	48,620.00	0.00	Administrative Support Program
50203990	Clip 1/2 Inch	ENGINEERING	No	PB	Semi Annual				GF	4,225.00	4,225.00	0.00	Asset Preservation Program
50203990	Drill Bit 6.3Mm Diameter (100Mm) (Metal)	ENGINEERING	No	PB	Semi Annual				GF	1,898.00	1,898.00	0.00	Asset Preservation Program
50203990	Drill Bit 6.3Mm Diameter (100Mm) (Wood)	ENGINEERING	No	PB	Semi Annual				GF	1,898.00	1,898.00	0.00	Asset Preservation Program
50203990	Drill Bit 4.7Mm Diameter (80Mm) (Wood)	ENGINEERING	No	PB	Semi Annual				GF	1,170.00	1,170.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Drill Bit 12.7Mm Diameter (152Mm) (Masonry)	ENGINEERING	No	PB	Semi Annual				GF	5,460.00	5,460.00	0.00	Asset Preservation Program
50203990	Drill Bit 9.5Mm Diameter (152Mm) (Masonry)	ENGINEERING	No	PB	Semi Annual				GF	5,200.00	5,200.00	0.00	Asset Preservation Program
50203990	Drill Bit 7.9Mm Diameter (152Mm) (Masonry)	ENGINEERING	No	PB	Semi Annual				GF	4,680.00	4,680.00	0.00	Asset Preservation Program
50203990	Drill Bit 6.3Mm Diameter (152Mm) (Masonry)	ENGINEERING	No	PB	Semi Annual				GF	3,900.00	3,900.00	0.00	Asset Preservation Program
50203990	Drill Bit 7.9Mm Diameter (100Mm) (Masonry)	ENGINEERING	No	PB	Semi Annual				GF	2,210.00	2,210.00	0.00	Asset Preservation Program
50203990	Drill Bit 6.3Mm Diameter (100Mm) (Masonry)	ENGINEERING	No	PB	Semi Annual				GF	1,898.00	1,898.00	0.00	Asset Preservation Program
50203990	Drill Bit 4.7Mm Diameter (80Mm) (Masonry)	ENGINEERING	No	PB	Semi Annual				GF	1,170.00	1,170.00	0.00	Asset Preservation Program
50203990	Drill Bit 12.7Mm Diameter (152Mm) (Metal)	ENGINEERING	No	PB	Semi Annual				GF	5,460.00	5,460.00	0.00	Asset Preservation Program
50203990	Drill Bit 9.5Mm Diameter (152Mm) (Metal)	ENGINEERING	No	PB	Semi Annual				GF	5,200.00	5,200.00	0.00	Asset Preservation Program
50203990	Drill Bit 7.9Mm Diameter (152Mm) (Metal)	ENGINEERING	No	PB	Semi Annual				GF	4,680.00	4,680.00	0.00	Asset Preservation Program
50203990	Black Screw 1-1/2 Inches (Metal)	ENGINEERING	No	PB	Semi Annual				GF	4,420.00	4,420.00	0.00	Asset Preservation Program
50203990	Drill Bit 7.9Mm Diameter (100Mm) (Metal)	ENGINEERING	No	PB	Semi Annual				GF	2,210.00	2,210.00	0.00	Asset Preservation Program
50203990	Black Screw 2 Inches (Metal)	ENGINEERING	No	PB	Semi Annual				GF	4,680.00	4,680.00	0.00	Asset Preservation Program
50203990	Drill Bit 4.7Mm Diameter (80Mm) (Metal)	ENGINEERING	No	PB	Semi Annual				GF	1,170.00	1,170.00	0.00	Asset Preservation Program
50203990	Drill Bit Stone (8,6,4,2,10 Mm)	ENGINEERING	No	PB	Semi Annual				GF	1,040.00	1,040.00	0.00	Asset Preservation Program
50203990	Drill Bit Steel (6,8,10,13 Mm)	ENGINEERING	No	PB	Semi Annual				GF	1,040.00	1,040.00	0.00	Asset Preservation Program
50203990	Piano Hinges Stainless	ENGINEERING	No	PB	Semi Annual				GF	61,750.00	61,750.00	0.00	Asset Preservation Program
50203990	Loose Pin Hinge 4 Inches X 4 Inches	ENGINEERING	No	PB	Semi Annual				GF	15,600.00	15,600.00	0.00	Asset Preservation Program
50203990	Loose Pin Hinge 3 Inches X 3 Inches	ENGINEERING	No	PB	Semi Annual				GF	24,700.00	24,700.00	0.00	Asset Preservation Program
50203990	Loose Pin Hinge 2 Inches X 3 Inches	ENGINEERING	No	PB	Semi Annual				GF	24,050.00	24,050.00	0.00	Asset Preservation Program
50203990	Black Screw 3 Inches (Wood)	ENGINEERING	No	PB	Semi Annual				GF	5,200.00	5,200.00	0.00	Asset Preservation Program
50203990	Black Screw 2 Inches (Wood)	ENGINEERING	No	PB	Semi Annual				GF	4,680.00	4,680.00	0.00	Asset Preservation Program
50203990	Black Screw 1-1/2 Inches (Wood)	ENGINEERING	No	PB	Semi Annual				GF	4,420.00	4,420.00	0.00	Asset Preservation Program
50203990	Black Screw 1 Inch (Wood)	ENGINEERING	No	PB	Semi Annual				GF	3,900.00	3,900.00	0.00	Asset Preservation Program
50203990	Battery Aa 2Pcs Per Pack, Alkaline Battery, Nominal Voltage: 1.5 Volts, Typical Weight: 23.0 Grams (0.8 Oz.), Typical Volume: 8.1 Cubic Centimeters (0.5 Cubic Inch.), Shelf Life: 10 Years At 21°C, Terminal: Flat Contact	ENGINEERING	No	N	Semi Annual				GF	10,800.00	10,800.00	0.00	Administrative Support Program
50203990	Drill Bit 6.3Mm Diameter (152Mm) (Metal)	ENGINEERING	No	PB	Semi Annual				GF	3,900.00	3,900.00	0.00	Asset Preservation Program
50203990	Pvc Coupling 1/2 Inch	ENGINEERING	No	PB	Semi Annual				GF	975.00	975.00	0.00	Asset Preservation Program
50203990	Cable Ties 250 Pcs Per Pack, Size: 4 Mm X 250 Mm, Zip Ties, White, Material: Nylon, Yield Stress: 60Mpa, Elongation At Break: 18%, Tensile Modulus: 1500Mpa, Flammability: V2 0.8Mm, Resistance To Uv, Oil And Greases, Petrol - Very Good, Resistance To Solvents - Good, Heat Deflection Temperature 1.8Mpa: 70 Degrees Celsius, Density: 1.14	ENGINEERING	No	N	Semi Annual				GF	1,228.00	1,228.00	0.00	Administrative Support Program
50213050	Fuji Docucentre S2110 S/No. 404425 Drum Cartridge Drum Cartridge	ENGINEERING	No	N	1st Quarter				GF	19,487.00	19,487.00	0.00	Administrative Support Program
50213050	Fuji Docucentre S2110 S/No. 404425 Pick Up Roller And Retard Pad Pick Up Roller And Retard Pad	ENGINEERING	No	N	1st Quarter				GF	3,250.00	3,250.00	0.00	Administrative Support Program
50203990	Concrete Drill Bit 1/4 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	1,912.50	1,912.50	0.00	Asset Preservation Program

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50203990	Steel Drill Bit 1/8 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	2,235.00	2,235.00	0.00	Asset Preservation Program
50203990	Screw Ball Small	ENGINEERING	No	PB	Semi Annual				GF	975.00	975.00	0.00	Asset Preservation Program
50203990	Screw Ball Big	ENGINEERING	No	PB	Semi Annual				GF	975.00	975.00	0.00	Asset Preservation Program
50203990	Utility Box 2 Inches X 4 Inches, Plastic, Deep Type	ENGINEERING	No	PB	Semi Annual				GF	3,680.00	3,680.00	0.00	Asset Preservation Program
50203010	Folder Pressboard	ENGINEERING	No	DBM	Semi Annual				GF	47,632.00	47,632.00	0.00	Administrative Support Program
50203010	Folder, Tagboard, Legal Size, 100'S/Pack Folder, Tagboard, Legal Size	ENGINEERING	No	CGSD/RIS	Semi Annual				GF	39,000.00	39,000.00	0.00	Administrative Support Program
50203010	Folder, Pressboard, Legal Size, 100'S/Box	ENGINEERING	No	CGSD/RIS	Semi Annual				GF	29,550.00	29,550.00	0.00	Administrative Support Program
50203010	Tape, Transparent 2" (48Mm)	ENGINEERING	No	CGSD/RIS	Semi Annual				GF	14,300.00	14,300.00	0.00	Administrative Support Program
50203990	Electrical Tape	ENGINEERING	No	PC	1st Quarter				GF	45.00	45.00	0.00	Administrative Support Program
50203990	Porcelain Receptacle 4 X 4	ENGINEERING	No	PB	Semi Annual				GF	3,250.00	3,250.00	0.00	Asset Preservation Program
50203990	L-Bracket S/S 125X75X3Mm	ENGINEERING	No	PC	1st Quarter				GF	208.00	208.00	0.00	Administrative Support Program
50203990	Pvc Elbow 1/2 Inch	ENGINEERING	No	PB	Semi Annual				GF	1,710.00	1,710.00	0.00	Asset Preservation Program
50203990	Ppr Tee 1 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	2,730.00	2,730.00	0.00	Asset Preservation Program
50203990	Ppr Elbow 1 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	3,120.00	3,120.00	0.00	Asset Preservation Program
50203990	Ppr Coupling 1-1/2 Inches Diameter	ENGINEERING	No	PB	Semi Annual				GF	3,315.00	3,315.00	0.00	Asset Preservation Program
50203990	Ppr Coupling 1 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	2,925.00	2,925.00	0.00	Asset Preservation Program
50203990	Pvc Blue Tee 3/4 Inch Diameter With Thread	ENGINEERING	No	PB	Semi Annual				GF	3,640.00	3,640.00	0.00	Asset Preservation Program
50203990	Tee With Thread (Blue) 1/2 Inch Diameter X 3/4 Inch	ENGINEERING	No	PB	Semi Annual				GF	4,320.00	4,320.00	0.00	Asset Preservation Program
50203990	Flush Type Door (Hinges And Door Knob Not Included) 1.00-0.60 X 2.10 Meter	ENGINEERING	No	PB	Semi Annual				GF	145,600.00	145,600.00	0.00	Asset Preservation Program
50203990	Good Lumber 2 Inchesx 4 Inchesx 12 Feet	ENGINEERING	No	PB	Semi Annual				GF	53,040.00	53,040.00	0.00	Asset Preservation Program
50203990	Good Lumber 2 Inchesx 3 Inchesx 12 Feet	ENGINEERING	No	PB	Semi Annual				GF	114,582.00	114,582.00	0.00	Asset Preservation Program
50203990	Good Lumber 2 Inchesx 2 Inchesx 12 Feet	ENGINEERING	No	PB	Semi Annual				GF	102,700.00	102,700.00	0.00	Asset Preservation Program
50203990	Coco Lumber 2 Inchesx 4 Inchesx 12 Feet	ENGINEERING	No	PB	Semi Annual				GF	15,132.00	15,132.00	0.00	Asset Preservation Program
50203990	Pvc Pipe 1 Inch	ENGINEERING	No	PB	Semi Annual				GF	18,200.00	18,200.00	0.00	Asset Preservation Program
50203990	Plywood Ordinary 3/4 Inches X 4 Feet X 8 Feet	ENGINEERING	No	PB	Semi Annual				GF	233,520.00	233,520.00	0.00	Asset Preservation Program
50203990	Coco Lumber 2 Inchesx 3 Inchesx 12 Feet	ENGINEERING	No	PB	Semi Annual				GF	11,700.00	11,700.00	0.00	Asset Preservation Program
50203010	Toner Cartridge Black, Fuji Docucentre S2110 S/No. 404471	ENGINEERING	No	PC	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203010	Toner Cartridge Cyan, Fuji Xerox Docucentre Sc2020, S/No. 196512	ENGINEERING	No	PC	1st Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Program
50203010	Toner Cartridge Black, Fuji Xerox Docucentre Sc2020, S/No. 196512	ENGINEERING	No	PC	1st Quarter				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50203010	Paper Multi-Purpose, Legal, 70 Gsm	ENGINEERING	No	DBM	Semi Annual				GF	59,230.00	59,230.00	0.00	Administrative Support Program
50203010	Paper Multicopy, 80Gsm, Legal	ENGINEERING	No	DBM	Semi Annual				GF	38,313.00	38,313.00	0.00	Administrative Support Program
50203990	D-Link Gigabit Switch Hub 24 Ports	ENGINEERING	No	PC	1st Quarter				GF	13,000.00	13,000.00	0.00	Administrative Support Program
50203990	Utp Cable Cat 6	ENGINEERING	No	PC	1st Quarter				GF	14,700.00	14,700.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Gsw # 6X1 Inches 100 Pcs/Pack	ENGINEERING	No	PC	1st Quarter				GF	169.50	169.50	0.00	Administrative Support Program
50203990	9Volts Battery	ENGINEERING	No	PC	1st Quarter				GF	340.00	340.00	0.00	Administrative Support Program
50203990	Cable Clip Hook	ENGINEERING	No	PC	1st Quarter				GF	50.00	50.00	0.00	Administrative Support Program
50203990	#10Mm Circle Cable Clips	ENGINEERING	No	PC	1st Quarter				GF	60.00	60.00	0.00	Administrative Support Program
50205010	Postage Stamps Ordinary (P12/Stamp)	ENGINEERING	No	N	1st Quarter				GF	1,992.00	1,992.00	0.00	Administrative Support Program
50203990	Plywood Marine 1/2 Inches X 4 Feet X 8 Feet	ENGINEERING	No	PB	Semi Annual				GF	110,000.00	110,000.00	0.00	Asset Preservation Program
50203990	Battery Aaa 4 Pcs Per Pack, Alkaline Battery, Nominal Voltage: 1.5 Volts, Typical Weight: 11.5 Grams (0.4 Oz.), Typical Volume: 3.8 Cubic Centimeters (0.2 Cubic Inch.), Chemical System: Zinc-Manganese Dioxide, No Added Mercury Or Cadmium, Shelf Life: 10 Years At 21°C, Terminal: Flat Contact	ENGINEERING	No	N	Semi Annual				GF	8,250.00	8,250.00	0.00	Administrative Support Program
50203990	Plywood Ordinary 1/2 Inches X 4 Feet X 8 Feet	ENGINEERING	No	PB	Semi Annual				GF	75,488.00	75,488.00	0.00	Asset Preservation Program
50203990	Plywood Ordinary 1/4 Inches X 4 Feet X 8 Feet	ENGINEERING	No	PB	Semi Annual				GF	45,920.00	45,920.00	0.00	Asset Preservation Program
50203990	Pvc Elbow 90°4 Inches Diameter	ENGINEERING	No	PB	Semi Annual				GF	4,290.00	4,290.00	0.00	Asset Preservation Program
50203990	Pvc Elbow 90°3 Inches Diameter	ENGINEERING	No	PB	Semi Annual				GF	3,120.00	3,120.00	0.00	Asset Preservation Program
50203990	Pvc Coupling 4 Inches Diameter	ENGINEERING	No	PB	Semi Annual				GF	2,145.00	2,145.00	0.00	Asset Preservation Program
50203990	Pvc Coupling 3 Inches Diameter	ENGINEERING	No	PB	Semi Annual				GF	1,950.00	1,950.00	0.00	Asset Preservation Program
50203990	Pvc Coupling 2 Inches Diameter	ENGINEERING	No	PB	Semi Annual				GF	1,755.00	1,755.00	0.00	Asset Preservation Program
50203990	Pvc Pipe 4 Inches Diameter 6 Meter Length	ENGINEERING	No	PB	Semi Annual				GF	25,740.00	25,740.00	0.00	Asset Preservation Program
50203990	Pvc Pipe 3 Inches Diameter 6 Meter Length	ENGINEERING	No	PB	Semi Annual				GF	21,840.00	21,840.00	0.00	Asset Preservation Program
50203990	Pvc Pipe 2 Inches Diameter 6 Meter Length	ENGINEERING	No	PB	Semi Annual				GF	11,700.00	11,700.00	0.00	Asset Preservation Program
50203990	Plywood Marine 1/4 Inches X 4 Feet X 8 Feet	ENGINEERING	No	PB	Semi Annual				GF	52,240.00	52,240.00	0.00	Asset Preservation Program
50203990	Mica Tube 1/2 Inches Diameter	ENGINEERING	No	PC	1st Quarter				GF	135.00	135.00	0.00	Administrative Support Program
50203990	1/4 " Ficem Board (Hardiflex) 4 Feet X 8 Feet	ENGINEERING	No	PB	Semi Annual				GF	48,750.00	48,750.00	0.00	Asset Preservation Program
50203990	Hand Gloves Disposable Gloves, 100 Pcs In A Pack, Clear Plastic, Good Quality, Size: Standard	ENGINEERING	No	S	Semi Annual				GF	9,200.00	9,200.00	0.00	Administrative Support Program
50203990	Pvc Blue Reducer 1 Inch To 1/2 Inch	ENGINEERING	No	PB	Semi Annual				GF	2,340.00	2,340.00	0.00	Asset Preservation Program
50203990	Pvc Blue Reducer 1 Inch To 3/4 Inch	ENGINEERING	No	PB	Semi Annual				GF	2,340.00	2,340.00	0.00	Asset Preservation Program
50203990	Pvc Blue Reducer 3/4 Inch To 1/2 Inch	ENGINEERING	No	PB	Semi Annual				GF	2,340.00	2,340.00	0.00	Asset Preservation Program
50203990	Pvc Blue Elbow 1 Inch Diameter With Thread	ENGINEERING	No	PB	Semi Annual				GF	2,340.00	2,340.00	0.00	Asset Preservation Program
50203990	Pvc Blue Elbow 3/4 Inch Diameter With Thread	ENGINEERING	No	PB	Semi Annual				GF	3,185.00	3,185.00	0.00	Asset Preservation Program
50203990	Drill Bit 7.9Mm Diameter (100Mm) (Wood)	ENGINEERING	No	PB	Semi Annual				GF	2,210.00	2,210.00	0.00	Asset Preservation Program
50203990	Pvc Blue Tee 1 Inch Diameter With Thread	ENGINEERING	No	PB	Semi Annual				GF	1,755.00	1,755.00	0.00	Asset Preservation Program
50203990	Ppr 1 Inch Diameter 3 Meter Length	ENGINEERING	No	PB	Semi Annual				GF	10,725.00	10,725.00	0.00	Asset Preservation Program
50203990	Trash Bag Transparent, High Density Polyethylene Thick Material Not Easy To Be Pierced, Plastic Material Environmentally Friendly, 10 Pcs/Pack Size: 18.5" (L) X 18.5" (W) X 40" (H)	ENGINEERING	No	S	Semi Annual				GF	160,000.00	160,000.00	0.00	Administrative Support Program
50203990	Waste Cotton White, Rag	ENGINEERING	No	S	Semi Annual				GF	1,250.00	1,250.00	0.00	Administrative Support Program
50203990	Utp Cable Cat6-305M/Roll 1,000 Feet, Ethernet Cable Cat6, Gauge Size: 24Awg, Category: 6 Cat6, Color:	ENGINEERING	No	N	Semi Annual				GF	21,450.00	21,450.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Blue, Solid Pure Copper, 4Pairs, 100% Brand New, 100% High Quality												
50203990	Usb/Flash Drive - 32Gb 32Gb, Dimension: 2.25 Inches X 0.68 Inches X 0.39 Inches (57.18Mm X 17.28Mm X 10.00Mm), Operating Temperatures: 32°F To 140°F (0°C To 60°C), Storage Temperatures: -4°F To 185°F (-20°C To 85°C), Convenient: Pocket-Sized For Easy Transportability, Simple: Just Plug Into A Usb Port, Handy: Capless Design; No Cap To Lose, Guaranteed: Free Technical Support, Color: Purple, Compatible With: Windows 8, Windows 7, Windows Vista, Windows Xp, Mac Os X V.10.6.X+, Linux V.2.6.X+	ENGINEERING	No	N	Semi Annual				GF	116,350.00	116,350.00	0.00	Administrative Support Program
50203990	Rj 45 Connector 12 Pcs Per Pack, For Cat 5, Cat 5E And Cat 6, High-Quality Gold Plated	ENGINEERING	No	N	Semi Annual				GF	460.00	460.00	0.00	Administrative Support Program
50203990	Drill Bit 6.3Mm Diameter (152Mm) (Wood)	ENGINEERING	No	PB	Semi Annual				GF	3,900.00	3,900.00	0.00	Asset Preservation Program
50203990	Pvc Blue Elbow 1/2 Inch Diameter With Thread	ENGINEERING	No	PB	Semi Annual				GF	3,185.00	3,185.00	0.00	Asset Preservation Program
50203990	Anay Treatment Pest Control, Branded	ENGINEERING	No	PB	Semi Annual				GF	250,000.00	250,000.00	0.00	Asset Preservation Program
50203990	T-Runner Standard	ENGINEERING	No	PB	Semi Annual				GF	26,000.00	26,000.00	0.00	Asset Preservation Program
50203990	Circuit Breaker 15 Amperes	ENGINEERING	No	PB	Semi Annual				GF	36,205.00	36,205.00	0.00	Asset Preservation Program
50203990	Carrying Channel Standard Size	ENGINEERING	No	PB	Semi Annual				GF	11,500.00	11,500.00	0.00	Asset Preservation Program
50203990	Plywood Marine 3/4 Inches X 4 Feet X 8 Feet	ENGINEERING	No	PB	Semi Annual				GF	297,150.00	297,150.00	0.00	Asset Preservation Program
50203990	Metal Furring Standard Size	ENGINEERING	No	PB	Semi Annual				GF	9,000.00	9,000.00	0.00	Asset Preservation Program
50203990	Patching Compound Boral	ENGINEERING	No	PB	Semi Annual				GF	1,200.00	1,200.00	0.00	Asset Preservation Program
50203990	Ppr Pipe ½ Inches Diameter, 4 Meters	ENGINEERING	No	PB	Semi Annual				GF	5,400.00	5,400.00	0.00	Asset Preservation Program
50203990	Gypsum Board 10Mm Thick	ENGINEERING	No	PB	Semi Annual				GF	19,000.00	19,000.00	0.00	Asset Preservation Program
50203990	Ppr Pipe ¾ Inches Diameter, 4 Meters	ENGINEERING	No	PB	Semi Annual				GF	6,300.00	6,300.00	0.00	Asset Preservation Program
50203990	Tile Grout 2Kg/Bag	ENGINEERING	No	PB	Semi Annual				GF	9,750.00	9,750.00	0.00	Asset Preservation Program
50203990	Pvc Solvent Cement 120 Ml	ENGINEERING	No	PB	Semi Annual				GF	7,000.00	7,000.00	0.00	Asset Preservation Program
50203990	Ppr Coupling 3/4 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	1,072.50	1,072.50	0.00	Asset Preservation Program
50203990	Ppr Coupling 1/2 Inch Diameter	ENGINEERING	No	PB	Semi Annual				GF	1,072.50	1,072.50	0.00	Asset Preservation Program
50203990	Ppr 1-1/2 Inches Diameter 3 Meter Length	ENGINEERING	No	PB	Semi Annual				GF	12,675.00	12,675.00	0.00	Asset Preservation Program
50203990	Gypsum Tape 2 Inches	ENGINEERING	No	PB	Semi Annual				GF	3,000.00	3,000.00	0.00	Asset Preservation Program
50203990	Gypsum Putty Patching Compound	ENGINEERING	No	PB	Semi Annual				GF	3,250.00	3,250.00	0.00	Asset Preservation Program
50203990	Door Knob Stainless Steel, Lever Type, 60Mm (2-3/8 Inches) / 70Mm (2-3/4 Inches) Adjustable; Fit Doors 35Mm (1-3/8 Inches) To 50Mm (2 Inches) Thick	ENGINEERING	No	PB	Semi Annual				GF	14,300.00	14,300.00	0.00	Asset Preservation Program
50203990	Concrete Nails 1 Inch	ENGINEERING	No	PB	Semi Annual				GF	2,756.00	2,756.00	0.00	Asset Preservation Program
50203990	Acoustic Board 60 X 60 Cm	ENGINEERING	No	PB	Semi Annual				GF	9,750.00	9,750.00	0.00	Asset Preservation Program
50203990	Concrete Nails 2 Inches	ENGINEERING	No	PB	Semi Annual				GF	2,652.00	2,652.00	0.00	Asset Preservation Program
50203990	Pvc Door And Jamb 0.6 Meter X 2.10 Meter	ENGINEERING	No	PB	Semi Annual				GF	54,600.00	54,600.00	0.00	Asset Preservation Program
50299020	Other Maintenance and Operating Expenses	HCDRD	No	PB	2nd Semester				GF	145,000.00	145,000.00	0.00	Community Development Program
50203010	Marker, Whiteboard, Bullet Type, Blue	HCDRD	No	GSD-Stockroom	1st Quarter				GF	401.40	401.40	0.00	Administrative Support Services Program
50203010	Pad Paper, Ruled, Long	HCDRD	No	GSD-Stockroom	Semi Annual				GF	2,153.00	2,153.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Marker, Whiteboard, Bullet Type, Black	HCDRD	No	GSD-Stockroom	1st Quarter				GF	401.40	401.40	0.00	Administrative Support Services Program
50203010	Marker, Permanent, Bullet Type, Black	HCDRD	No	GSD-Stockroom	1st Quarter				GF	1,080.00	1,080.00	0.00	Administrative Support Services Program
50203010	Marker, Permanent, Bullet Type, Blue	HCDRD	No	GSD-Stockroom	1st Quarter				GF	1,080.00	1,080.00	0.00	Administrative Support Services Program
50203010	Marker, Permanent, Bullet Type, Red	HCDRD	No	GSD-Stockroom	1st Quarter				GF	1,080.00	1,080.00	0.00	Administrative Support Services Program
50203010	Notepad, Stick-On, (2" X 3"), 100 Shts/Pad	HCDRD	No	GSD-Stockroom	1st Quarter				GF	1,853.00	1,853.00	0.00	Administrative Support Services Program
50203010	Notepad, Stick-On, (3"X4"), 100 Shts/Pad	HCDRD	No	GSD-Stockroom	Semi Annual				GF	5,928.00	5,928.00	0.00	Administrative Support Services Program
50203010	Marker, Whiteboard, Bullet Type, Red	HCDRD	No	GSD-Stockroom	1st Quarter				GF	401.40	401.40	0.00	Administrative Support Services Program
50203010	Paper Clip, Gem Type, 50Mm, 100 Pcs/Box	HCDRD	No	GSD-Stockroom	1st Quarter				GF	826.80	826.80	0.00	Administrative Support Services Program
50203010	Paper, Parchment, 210X297Mm, Multi-Purpose, 100 Pcs/Bx	HCDRD	No	PB	1st Quarter				GF	980.00	980.00	0.00	Administrative Support Services Program
50203010	Paper, Multicopy, 80 Gsm, Size;210Mmx297Mm	HCDRD	No	GSD-Stockroom	Semi Annual				GF	81,996.00	81,996.00	0.00	Administrative Support Services Program
50203010	Computer Continuous Form, 3 Ply, 280 X 241Mm	HCDRD	No	PB	Semi Annual				GF	8,840.00	8,840.00	0.00	Administrative Support Services Program
50203010	Pencil, Lead With Eraser, One Dozen/Box	HCDRD	No	GSD-Stockroom	1st Quarter				GF	4,980.00	4,980.00	0.00	Administrative Support Services Program
50203010	Ring Binder, 80 Rings, Plastic, 32Mm X 1.12Mm/Bundle	HCDRD	No	GSD-Stockroom	1st Quarter				GF	1,198.95	1,198.95	0.00	Administrative Support Services Program
50203010	Marker, Flourescent, 3 Colors Per Set	HCDRD	No	GSD-Stockroom	1st Quarter				GF	5,340.00	5,340.00	0.00	Administrative Support Services Program
50203010	Clip, Backfold, 25Mm, 12 Pcs/Box	HCDRD	No	GSD-Stockroom	1st Quarter				GF	761.00	761.00	0.00	Administrative Support Services Program
50203010	Record Book, 500 Pages, Size: 214Mmx278Mm Min	HCDRD	No	GSD-Stockroom	1st Quarter				GF	5,640.00	5,640.00	0.00	Administrative Support Services Program
50203010	Paper, Multicopy, 80 Gsm, Size: 216Mmx330Mm	HCDRD	No	GSD-Stockroom	Semi Annual				GF	116,304.00	116,304.00	0.00	Administrative Support Services Program
50203010	Correction Tape, 6M(Min), 1Pc In Individual Plastic	HCDRD	No	GSD-Stockroom	Semi Annual				GF	11,700.00	11,700.00	0.00	Administrative Support Services Program
50203010	Tape, Transparent, 48Mm, 50 Meters	HCDRD	No	GSD-Stockroom	1st Quarter				GF	1,430.00	1,430.00	0.00	Administrative Support Services Program
10701010	Land Land Acquisition • Pnb Property (Pasong Tamo) • Pmo Property (Damayan Lagi) • Ligan Property (Old Balara) • Ayala Property (Pasong Tamo)	HCDRD	No	PB	Monthly				GF	73,916,000.00	0.00	73,916,000.00	Socialized Housing Program
10702990	Other Land Improvements Land And Other Land Improvements Including Taxes And Other Fees • Wright Park • Balingasa • Cambridge	HCDRD	No	PB	Quarterly				GF	688,500,000.00	0.00	688,500,000.00	Socialized Housing Program
50301990	Other Mooe (Others) Conversion Of Title (For Housing Project No. 1 And 2)	HCDRD	No		Monthly				GF	5,000,000.00	5,000,000.00	0.00	Socialized Housing Program
50203010	Battery, Dry Cell Aa, 2 Pcs/Blister Pack	HCDRD	No	GSD-Stockroom	Semi Annual				GF	2,178.00	2,178.00	0.00	Administrative Support Services Program
50299990	Other Mooe (Others) Food And Drinks (Snack Am/Pm/Lunch) Monthly Executive Committee Meetings And Assessment Of Hcdrd 400.00 X 48 Pax X 2 Days	HCDRD	No	PB	Monthly				GF	38,400.00	38,400.00	0.00	Administrative Support Program
50299990	Other Mooe (Others) Food And Drinks (Snack Am/Pm/Lunch) Monthly Executive Committee Meetings And Assessment Of Hcdrd 250.00 X 28 Pax X 12 Days	HCDRD	No	PB	Monthly				GF	84,000.00	84,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Battery, Dry Cell Aaa, 2 Pcs/Blister Pack	HCDRD	No	GSD-Stockroom	Semi Annual				GF	1,973.00	1,973.00	0.00	Administrative Support Services Program
50203010	Clip, Backfold, 50Mm, 12 Pcs/Box	HCDRD	No	GSD-Stockroom	1st Quarter				GF	2,730.00	2,730.00	0.00	Administrative Support Services Program
50203010	Clip, Backfold, 32Mm, 12 Pcs./Box	HCDRD	No	GSD-Stockroom	1st Quarter				GF	1,118.00	1,118.00	0.00	Administrative Support Services Program
50203010	Glue, All Purpose, 300 Grams Min.	HCDRD	No	GSD-Stockroom	1st Quarter				GF	715.00	715.00	0.00	Administrative Support Services Program
50203010	Data File Box, Made With Chipboard,W/ Close Ends	HCDRD	No	GSD-Stockroom	Semi Annual				GF	6,176.00	6,176.00	0.00	Administrative Support Services Program
50203010	Envelope, Expdg.,Kraftboard,Legal Size,100Pcs/Bx	HCDRD	No	GSD-Stockroom	Semi Annual				GF	7,384.00	7,384.00	0.00	Administrative Support Services Program
50203010	Eraser, Felt, For Blackboard/Whiteboard	HCDRD	No	GSD-Stockroom	1st Quarter				GF	51.50	51.50	0.00	Administrative Support Services Program
50203010	Eraser, Rubber	HCDRD	No	GSD-Stockroom	1st Quarter				GF	218.50	218.50	0.00	Administrative Support Services Program
50203010	Fastener, For Paper, Metal, 50 Sets/Box	HCDRD	No	GSD-Stockroom	1st Quarter				GF	1,668.20	1,668.20	0.00	Administrative Support Services Program
50203010	Ruler, Plastic, 450Mm	HCDRD	No	GSD-Stockroom	1st Quarter				GF	530.00	530.00	0.00	Administrative Support Services Program
50203010	Calculator, Compact, 12 Digits	HCDRD	No	GSD-Stockroom	1st Quarter				GF	5,202.75	5,202.75	0.00	Administrative Support Services Program
50203010	Folder, Tagboard, Legal Size, 100 Pcs/Pack	HCDRD	No	GSD-Stockroom	Semi Annual				GF	6,427.20	6,427.20	0.00	Administrative Support Services Program
50203010	Folder, Pressboard	HCDRD	No	GSD-Stockroom	Semi Annual				GF	29,550.00	29,550.00	0.00	Administrative Support Services Program
50203010	Cartolina, Asstd. Color, 20 Pcs/Pack	HCDRD	No	GSD-Stockroom	1st Quarter				GF	837.20	837.20	0.00	Administrative Support Services Program
50203010	Ballpen, Black	HCDRD	No	GSD-Stockroom	Semi Annual				GF	6,944.00	6,944.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge, Hp Cz108Aa, (Hp678), Tricolor	HCDRD	No	PB	Semi Annual				GF	10,982.40	10,982.40	0.00	Administrative Support Services Program
50203010	Ink Cartridge, Hp F6V26Aa (Hp680), Tricolor	HCDRD	No	PB	Semi Annual				GF	12,168.00	12,168.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge, Hp F6V227Aa (Hp680), Black	HCDRD	No	PB	Semi Annual				GF	12,168.00	12,168.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge, For Canon Printer, E400 Cartridge, Black,Pg-47 (47)	HCDRD	No	PB	Semi Annual				GF	14,970.00	14,970.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge, For Canon Printer, E400 Cartridge, Color, CI-57 (57)	HCDRD	No	PB	Semi Annual				GF	23,940.00	23,940.00	0.00	Administrative Support Services Program
50203010	Ink, Duplo Ink, For Riso, G14, Black Net: 600 Ml.	HCDRD	No	PB	Semi Annual				GF	11,124.00	11,124.00	0.00	Administrative Support Services Program
50203010	Master Roll, For Riso	HCDRD	No	PB	Semi Annual				GF	17,940.00	17,940.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge, For Canon Pixma Ts207, 745, Black	HCDRD	No	PB	Semi Annual				GF	16,000.00	16,000.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge, For Canon Pixma Ts207, 746, Color	HCDRD	No	PB	Semi Annual				GF	23,000.00	23,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink Cartridge, For Epson-003, Black	HCDRD	No	PB	Semi Annual				GF	43,600.00	43,600.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge, For Epson-003, Cyan	HCDRD	No	PB	Semi Annual				GF	21,800.00	21,800.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge, For Epson-003, Magenta	HCDRD	No	PB	Semi Annual				GF	21,800.00	21,800.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge, For Epson-003, Yellow	HCDRD	No	PB	Semi Annual				GF	21,800.00	21,800.00	0.00	Administrative Support Services Program
50203010	Tape, Masking, 48Mm, 50M Length	HCDRD	No	GSD-Stockroom	1st Quarter				GF	1,066.00	1,066.00	0.00	Administrative Support Services Program
50203990	Broom, Soft, Tambo	HCDRD	No	GSD-Stockroom	Semi Annual				GF	2,724.80	2,724.80	0.00	Administrative Support Services Program
50203990	Rag, All Cotton, 32 Pcs Per Kilo Per Bundle	HCDRD	No	GSD-Stockroom	Semi Annual				GF	4,320.00	4,320.00	0.00	Administrative Support Services Program
50203990	Mop Handle, Screw Type, Aluminum Handle	HCDRD	No	GSD-Stockroom	1st Quarter				GF	624.00	624.00	0.00	Administrative Support Services Program
50203990	Insecticide, Aerosol Type, 600MI/Can	HCDRD	No	GSD-Stockroom	Semi Annual				GF	11,148.80	11,148.80	0.00	Administrative Support Services Program
50203990	Furniture Cleaner, Aerosol , 300MI/Can	HCDRD	No	GSD-Stockroom	Semi Annual				GF	4,621.20	4,621.20	0.00	Administrative Support Services Program
50203990	Disinfectant Spray, 400-550 Grams	HCDRD	No	GSD-Stockroom	Semi Annual				GF	117,200.00	117,200.00	0.00	Administrative Support Services Program
50203010	Toner, For Sharp Copier	HCDRD	No	PB	Semi Annual				GF	144,000.00	144,000.00	0.00	Administrative Support Services Program
50203990	Multipurpose Cleaner, Toilet Bowl And Urinal, 900-1000MI/Cap	HCDRD	No	GSD-Stockroom	Semi Annual				GF	5,700.60	5,700.60	0.00	Administrative Support Services Program
50203010	Ballpen, Blue	HCDRD	No	GSD-Stockroom	Semi Annual				GF	6,944.00	6,944.00	0.00	Administrative Support Services Program
50203990	Alcohol, 70% Ethyl, 500 MI, With Moisturizer	HCDRD	No	GSD-Stockroom	Semi Annual				GF	24,000.00	24,000.00	0.00	Administrative Support Services Program
50203990	Air Freshener, 280ML., /150G Min	HCDRD	No	GSD-Stockroom	Semi Annual				GF	7,217.60	7,217.60	0.00	Administrative Support Services Program
50203010	Index Card, 5 X 8 Inches Ruled Card, 1/2 Cut, 100Pcs/Pk	HCDRD	No	PB	Semi Annual				GF	10,500.00	10,500.00	0.00	Administrative Support Services Program
50203010	Index Box, 5 X 8 Inches Box	HCDRD	No	PB	Semi Annual				GF	11,500.00	11,500.00	0.00	Administrative Support Services Program
50203010	Ballpen, Red	HCDRD	No	PB	Semi Annual				GF	3,472.00	3,472.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge, Epson, C13T664300 (T6643), Magenta	HCDRD	No	PB	1st Quarter				GF	7,488.00	7,488.00	0.00	Administrative Support Services Program
50203990	Detergent Powder, All Purpose, 1 Kilo/Pouch	HCDRD	No	GSD-Stockroom	Semi Annual				GF	3,040.00	3,040.00	0.00	Administrative Support Services Program
50203990	Trashbag, Plastic, Transparent, 10 Pcs/Roll	HCDRD	No	GSD-Stockroom	Semi Annual				GF	14,544.00	14,544.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge, Hp Cz107Aa, (Hp678), Black	HCDRD	No	PB	Semi Annual				GF	10,982.40	10,982.40	0.00	Administrative Support Services Program
50203010	Staplewire, Standard	HCDRD	No	GSD-Stockroom	1st Quarter				GF	1,353.00	1,353.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Stamp Pad, Felt Pad, Min 60Mm X 100Mm	HCDRD	No	GSD-Stockroom	1st Quarter				GF	380.00	380.00	0.00	Administrative Support Services Program
50203010	Stamp Pad Ink, Violet, 50 Ml	HCDRD	No	GSD-Stockroom	1st Quarter				GF	131.30	131.30	0.00	Administrative Support Services Program
50203010	Sign Pen, Red	HCDRD	No	GSD-Stockroom	1st Quarter				GF	1,013.00	1,013.00	0.00	Administrative Support Services Program
50203010	Tape, Transparent, 24Mm, 50 Meters	HCDRD	No	GSD-Stockroom	1st Quarter				GF	1,950.00	1,950.00	0.00	Administrative Support Services Program
50203010	Sign Pen, Black	HCDRD	No	GSD-Stockroom	1st Quarter				GF	2,026.00	2,026.00	0.00	Administrative Support Services Program
50203010	Record Book, 300 Pages, Size: 214Mmx278Mm Min	HCDRD	No	GSD-Stockroom	1st Quarter				GF	2,860.00	2,860.00	0.00	Administrative Support Services Program
50203990	Hand Soap, Liquid, 500 Ml.	HCDRD	No	GSD-Stockroom	Semi Annual				GF	10,296.00	10,296.00	0.00	Administrative Support Services Program
50203990	Twine, Plastic, One Kilo Per Roll	HCDRD	No	GSD-Stockroom	1st Quarter				GF	291.20	291.20	0.00	Administrative Support Services Program
50203990	Toilet Tissue Paper, 2 Ply Sheets, 150 Pulls	HCDRD	No	GSD-Stockroom	Semi Annual				GF	8,580.00	8,580.00	0.00	Administrative Support Services Program
50203990	Push Cart, Heavy Duty, Folding,450Kg. Capacity	HCDRD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Services Program
50203990	Ladder, Steady Ladder, 5 Steps, Folding, Heavy Duty	HCDRD	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Administrative Support Services Program
50203080	Surgical Mask, 3 Ply	HCDRD	No	PB	Semi Annual				GF	15,500.00	15,500.00	0.00	Administrative Support Services Program
50203010	Sign Pen, Blue	HCDRD	No	GSD-Stockroom	1st Quarter				GF	2,026.00	2,026.00	0.00	Administrative Support Services Program
50203010	Tape Dispenser, Table Top	HCDRD	No	GSD-Stockroom	1st Quarter				GF	2,568.00	2,568.00	0.00	Administrative Support Services Program
50203080	Gloves, Nitrile	HCDRD	No	PB	Semi Annual				GF	9,210.00	9,210.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge, Epson, C13T664200 (T6642), Cyan	HCDRD	No	PB	1st Quarter				GF	7,488.00	7,488.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge, Epson, C13T664100 (T6641), Black	HCDRD	No	PB	Semi Annual				GF	49,920.00	49,920.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge, Canon, CI-811, Colored	HCDRD	No	PB	1st Quarter				GF	20,592.00	20,592.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge, Canon, Pg-810, Black	HCDRD	No	PB	1st Quarter				GF	15,600.00	15,600.00	0.00	Administrative Support Services Program
50203010	Tape, Masking, 24Mm, 50M Length	HCDRD	No	GSD-Stockroom	1st Quarter				GF	680.00	680.00	0.00	Administrative Support Services Program
50203010	Flash Drive, 16Gb, Usb 2.0, Plug And Play	HCDRD	No	GSD-Stockroom	Semi Annual				GF	16,744.00	16,744.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge, Epson, C13T664400 (T6644), Yellow	HCDRD	No	PB	1st Quarter				GF	7,488.00	7,488.00	0.00	Administrative Support Services Program
50203010	Stapler, Standard	HCDRD	No	GSD-Stockroom	Semi Annual				GF	5,616.00	5,616.00	0.00	Administrative Support Services Program
50299020	Printing And Publication Expenses Census Tags Fold Cote #12 Offset Printing 1 Side White Tags W/ Black Print 4.5 X 5.5	HCDRD	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Community Development Program

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50299050	Rent Expenses Trucking Services For The Relocation Of Isfs Transporting Personal Belongings And Other Housing Materials (500 Trips X P6,000.00/Trip)	HCDRD	No	PB	Monthly				GF	3,000,000.00	3,000,000.00	0.00	Resettlement Program
50208010	Demolition And Relocation Expenses Financial Assistance	HCDRD	No	N/A	Quarterly				GF	50,000.00	50,000.00	0.00	Resettlement Program
50207010	Survey Expenses Survey/Titling Works (For 15 Housing Projects) Relocation Of Boundary Topgraphic Survey Structural Survey Subdivision Survey Individual Titling	HCDRD	No	PB	Quarterly				GF	2,466,656.00	2,466,656.00	0.00	Socialized Housing Program
50203010	Tape, Packaging, 48Mm, 50 Meters Length	HCDRD	No	GSD-Stockroom	1st Quarter				GF	223.60	223.60	0.00	Administrative Support Services Program
50203010	Mouse, Optical, Usb Connection Type	HCDRD	No	GSD-Stockroom	1st Quarter				GF	2,226.00	2,226.00	0.00	Administrative Support Services Program
50216020	Fidelity Bond Premiums Cash Bond Of Disbursing Officer	HCDRD	No		Quarterly				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50205010	Postage And Courier Services Stamp Denomination (1.00) X 1000 Denomination (50.00) X 340	HCDRD	No	DC	1st Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program
50212990	Other General Services Contract Of Service (Contractual And Consultants	HCDRD	No	N/A	Not Applicable				GF	16,632,060.00	16,632,060.00	0.00	Administrative Support Program
50213050	Rm - Machinery & Equipment Repair And Maintenance Of Copier Machine, Risograph, Projector, Typewrtier, Aircon Cleaning And Replacement Of Parts And Accessories; Drum/Roller, Motherboard, Freon	HCDRD	No	PB	Quarterly				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50213060	Rm - Transportation Equipment Toyota Vios 1.5G Avt Shl-810 And Toyota Avanza Yz1991, Yz4407, Yz9955, Zy9984, Vb0151, Vb3077 Repair And Replacement Of Parts And Accessories	HCDRD	No	PB	Quarterly				GF	191,540.00	191,540.00	0.00	Administrative Support Program
50203010	Rubber Band, 70Mm Min Lay Flat Length, (#18)	HCDRD	No	GSD-Stockroom	1st Quarter				GF	1,000.50	1,000.50	0.00	Administrative Support Services Program
10705030	Desktop Computer Processor : Intel Core i7- 10700 Cpu 2.90Ghz Operating System : Windows 10 Pro 64-Bit Graphics : 6041 Mb Ram : 8Gb Storage : 1Tb Hdd Audio : 5.1 Channel Surround Sound Dimensions :(Mm) :105 X 399 X 308 (Inches) : 4.13" X 15.70" X 12.12" Weight : Starting At 13 Lbs (5.9 Kg) Wlan : Wifi 802.11B/G/N Or A/C + Bluetooth® 4.0 Ports :1 X Vga, Lx Hdmi, 2 X Usb 3.0, 2 X Usb 2.0, 3-In-1 Audio Mic-In, Line-In, Line-Out), Front Ports : Multi Card Reader 2 X Usb 2.0, 2 Audio (Mic-In, Line-Out) Latest Windows Operating System And Ms Office With License Key. Accessories: Wired Keyboard And Mouse Should Have The Samebrand Display : 19.5-Inch Li2054 Led Monitor Monitor And System Unit (Cpu) Should Have The Same Brand.One (1) Year Warranty.	HRMD	No	PB	1st Quarter				GF	1,922,000.00	0.00	1,922,000.00	Continuing Appropriation
10705030	Uninterruptible Power Supply Ups '550W/1100Va Output Power Capacity 550Watts / 1.1 Kva Max Configurable Power (Watts) 550Watts / 1.1 Kva Nominal Output Voltage 230V Output Frequency (Sync To Mains) 50/60 Hz +/-1 Hz Output Frequency (Not Synced) 50/60 Hz +/-1 Hz Topology Line Interactive Waveform Type Stepped Approximation To A Sinewave Output Connections (2) Iec 320 C13 (Battery Backup) Transfer Time 4Ms Typical : 6Ms Maximum Nominal Input Voltage 230V Input Frequency 50/60 Hz +/- 3 Hz (Auto Sensing) Input Connections Iec-320 C14, Nema 5-1 5P Cord Length 1.22Metersinput Voltage Range For Main Operations 150- 280 V Number Of Power Cords 1 Type Of Input Protection Required 3-Pole Breaker Maximum Input Current 10.0A Input Power Factor At Full Load 0.5 Battery Type Maintenance-Free Sealed Lead-Acid Battery With Suspended Electrolyte : Leakproof Included Battery Modules 1 Typical Recharge Time 6Hour(S) Replacement Battery Rbc17 Expected Battery Life (Years) 2 - 4 Efficiency View Efficiency Graph Control Panel Led Status Display With Load And Battery Bar-Graphs And On Line: On Battery: Replace Battery : And Overload Indicators Audible Alarm Alarm When On Battery : Distinctive Low Battery Alarm: Overload Continuous Tone Alarm Surge Energy Rating 273Joules Maximum Height 215Mm , 21.5Cm Maximum Width 130Mm , 13.0Cm Maximum Depth 336Mm , 33.6Cm Net Weight 9.2Kg Shipping Weight 10.6Kg Shipping Height 295Mm , 29.5Cm Shipping Width 245Mm , 24.5Cm Shipping Depth 440Mm , 44.0Cm Color Black Approvals Ce, Weee Standard Warranty 2 Years Repair Or Replace Rohs Compliant Reach Reach: Contains No Svhcs.	HRMD	No	PB	1st Quarter				GF	198,000.00	0.00	198,000.00	Continuing Appropriation
10705030	Laptop Computer Intel Core i7-11Th Gen Processor 2.80 Ghz Ram 16 Gb, Memory Slots 2, Storage: 1 Tb Hdd Monitor: 15.6 Full Hd Resolution: 1920X1080 Wifi 802.11 Connectivity: Hdmi, Usb 2.0 Usb 3.0 Bluetooth, Camera Operating System: Windows 10 Pro And Ms Office With License Key. Audio: 2 X Stereo Dimensions Inches- 14.92Inch X 10.24Inchx 0.9 Weight W/ Battery: 48 Lbs Bluetooth 4.1 Combo W/ Wifi Card. Carrying Case. One (1) Year Warranty.	HRMD	No	PB	1st Quarter				GF	1,640,000.00	0.00	1,640,000.00	Continuing Appropriation
50203990	WASTE BASKET, non rigid plastic	HRMD	No	PB	2nd Semester				GF	2,393.25	2,393.25	0.00	Administrative Support Program
50203010	MASTER ROLL Copy printer masters CPMT i7, Gestetner digital duplicator	HRMD	No	PB	2nd Semester				GF	160,000.00	160,000.00	0.00	Employee Benefits and Welfare Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203010	INK Gestetner Cpi7 Black Ink Toner	HRMD	No	PB	2nd Semester				GF	54,600.00	54,600.00	0.00	Employee Benefits and Welfare Program
50203990	AIR FRESHENER, aeresol type	HRMD	No	PB	2nd Semester				GF	4,082.00	4,082.00	0.00	Administrative Support Program
50203010	CORRECTION TAPE, 8m	HRMD	No	PB	2nd Semester				GF	807.10	807.10	0.00	Administrative Support Program
50203990	ALCOHOL, ethyl, 68%-72%, 500m1	HRMD	No	PB	2nd Semester				GF	11,962.50	11,962.50	0.00	Administrative Support Program
50203010	Folder Tagboard, Legal Size	HRMD	No	CGSD/RIS	1st Quarter				GF	58,320.50	58,320.50	0.00	Administrative Support Program
50203010	Ballpen, Finepoint, Black	HRMD	No	CGSD/RIS	1st Quarter				GF	710.00	710.00	0.00	Administrative Support Program
50203010	Ballpen, Finepoint, Blue	HRMD	No	CGSD/RIS	1st Quarter				GF	1,136.00	1,136.00	0.00	Administrative Support Program
50203010	Ink For Stamp Pad, Violet/ Purple	HRMD	No	CGSD/RIS	1st Quarter				GF	289.10	289.10	0.00	Administrative Support Program
50203990	Rags Cotton, (7") In Diameter	HRMD	No	CGSD/RIS	1st Quarter				GF	7,453.50	7,453.50	0.00	Administrative Support Program
50202010	Seminar/Orientation/Training for HRMD Employees with Hotel Accomodation (2days 1 night - Live-in), Food and Drinks, Tarpaulin and Other	HRMD	No	PB	1st Quarter				GF	418,000.00	418,000.00	0.00	Capacity Development Program
50202010	Continuing Hr Career Management Program Continuous Improvement Of Hr Related Functions.	HRMD	No	PB	1st Quarter				GF	95,000.00	95,000.00	0.00	Capacity Development Program
50203010	Sign Pen Rollerball Pen Blue 0.5Mm	HRMD	No	S	1st Quarter				GF	11,475.00	11,475.00	0.00	Administrative Support Program
50203010	Sign Pen Rollerball Pen Red 0.5Mm	HRMD	No	S	1st Quarter				GF	4,675.00	4,675.00	0.00	Administrative Support Program
50203010	Sticky Note Sn3 .07"X3" 75 Gsm 100'S X 4 Clear Neon Notepad	HRMD	No	S	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50203010	Sign Pen Rollerball Pen Black 0.7Mm	HRMD	No	S	1st Quarter				GF	2,625.00	2,625.00	0.00	Administrative Support Program
50299990	Quezon City Employees Health Maintenance Provide Quezon City Government Employees Annual Medical / Health Benefit	HRMD	No	DC	2nd Semester				GF	140,000,000.00	140,000,000.00	0.00	Quezon City Employees Health Maintenance Program
50299990	Gender And Development: Qc Gad Code Sec. 50 Promoting Gender-Sensitive Education Programs And Services , Ensuring Continuous Capacity Enhancement And Awareness On Gad Sensitivity And Other Gad Related Mandates (Jmc 2013-01 Sec. 3.2)	HRMD	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Capacity Development Program
50299990	Honorarium For The Systems Provider For The Deployment Of The Enhanced Human Resource Information Systems (Hris Facility) Includes Personnel Management Information Systems, Attendance And Monitoring System, Payroll Information System, Hardware And Software Installation, And The User'S Training And Seminars Related Thereto.	HRMD	No	DC	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Employee Benefits and Welfare Program
50213050	Rm-Machinery And Equipment Of Hrmd Office Equipments Like Photocopiers, Printers, Computers, Duplicators And Other Office Equipments As The Need Arises.	HRMD	No	DC/PR	Annually				GF	529,800.00	529,800.00	0.00	Employee Benefits and Welfare Program
50203010	Toner Cartridge Toner Cartridge For Fujixerox Docucentre S2520/S2320	HRMD	No	PB	1st Quarter				GF	105,600.00	105,600.00	0.00	Employee Benefits and Welfare Program
50203010	Drum Cartridge For Fujixerox Docucentre S2520/S2320	HRMD	No	PB	1st Quarter				GF	92,000.00	92,000.00	0.00	Employee Benefits and Welfare Program
50203010	Ribbon Cartridge For Tally Genicom 6800 Line Printer	HRMD	No	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Employee Benefits and Welfare Program
50203010	Drum Cartridge Fujixerox Drum Cartridge Replacement For Docuprint M455 Df	HRMD	No	PB	1st Quarter				GF	69,120.00	69,120.00	0.00	Employee Benefits and Welfare Program
50203010	Cutter Knife For General Purposes	HRMD	No	CGSD/RIS	1st Quarter				GF	501.45	501.45	0.00	Administrative Support Program
50203010	Letterhead-Long Full Color W/ Hrmd Letterhead, Legal Size, Prem. Grade, 80Gsm	HRMD	No	N	1st Quarter				GF	75,000.00	75,000.00	0.00	Administrative Support Program
50203010	Tape, Transparent, 24Mm	HRMD	No	CGSD/RIS	1st Quarter				GF	504.50	504.50	0.00	Administrative Support Program
50203010	Tape, Transparent, 48Mm	HRMD	No	CGSD/RIS	1st Quarter				GF	998.50	998.50	0.00	Administrative Support Program
50203010	Ink Cartridge For Hp Deskjet Ink Advantage 3545, Hp 678, Tricolor	HRMD	No	PB	1st Quarter				GF	26,364.00	26,364.00	0.00	Administrative Support Program

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50203010	Ink Cartridge For Hp Deskjet Ink Advantage 3545, Hp 678, Black	HRMD	No	PB	1st Quarter				GF	26,364.00	26,364.00	0.00	Administrative Support Program
50203010	Ink Cartridge For Hp Deskjet Ink Advantage 5275, Hp 680, Tri-Color	HRMD	No	PB	1st Quarter				GF	32,947.20	32,947.20	0.00	Administrative Support Program
50203010	Binder Clips Backfold, Black, 25Mm, 12 Pcs/Box	HRMD	No	S	1st Quarter				GF	2,625.00	2,625.00	0.00	Administrative Support Program
50203010	Letterhead-Short Full Color W/ Hrmd Letterhead, Short Size, Prem. Grade, 80Gsm.	HRMD	No	N	1st Quarter				GF	70,000.00	70,000.00	0.00	Administrative Support Program
50203010	Sign Pen Rollerball Pen Black 0.5Mm	HRMD	No	S	1st Quarter				GF	11,475.00	11,475.00	0.00	Administrative Support Program
50203010	Folder Pressboard, Legal Size, 100'S/Box	HRMD	No	CGSD/RIS	1st Quarter				GF	118,200.00	118,200.00	0.00	Administrative Support Program
50203990	Usb/Flashdrive Ultra Dual Drive Usb Type-C Usb 3.1 64Gb (Sdddc2-064G-G46), Reversible Connector, High-Speed Usb 3.1 Up To 150Mb/S Dual Usb Type C And Usb Type A Connector.	HRMD	No	S	1st Quarter				GF	52,000.00	52,000.00	0.00	Administrative Support Program
50203010	Paper Multicopy, 80Gsm,Legal Size	HRMD	No	CGSD/RIS	1st Quarter				GF	110,666.20	110,666.20	0.00	Administrative Support Program
50203010	Ribbon Cartridge Pblack'Ribbon For Printronix P7210, Black	HRMD	No	PB	1st Quarter				GF	312,120.00	312,120.00	0.00	Employee Benefits and Welfare Program
50203010	Ink Cartridge For Canon Mp 258, Cl 811, Colored,9Ml.	HRMD	No	PB	1st Quarter				GF	123,552.00	123,552.00	0.00	Administrative Support Program
50203010	Ink Gestetner Cpi7 Black Ink Toner	HRMD	No	DC	1st Quarter				GF	54,600.00	54,600.00	0.00	Employee Benefits and Welfare Program
50203010	Ink Cartridge For Hp Deskjet Ink Advantage 5275, Hp 680, Black	HRMD	No	PB	1st Quarter				GF	32,947.20	32,947.20	0.00	Administrative Support Program
50203990	Toilet Tissue 2 Ply Sheets 28Gsm, 12'S/Pack	HRMD	No	CGSD/RIS	1st Quarter				GF	13,520.00	13,520.00	0.00	Administrative Support Program
50203990	Twine Plastic	HRMD	No	CGSD/RIS	1st Quarter				GF	698.88	698.88	0.00	Administrative Support Program
50203990	Fluorescent Led Lights 9 Watts	HRMD	No	S	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50203990	Extension Cord 6 Gang Extension Cord W/ Switch And 1.75 Meter Wire	HRMD	No	S	1st Quarter				GF	22,950.00	22,950.00	0.00	Administrative Support Program
50203990	Disinfectant Spray, Aerosol Type	HRMD	No	CGSD/RIS	1st Quarter				GF	9,100.00	9,100.00	0.00	Administrative Support Program
50203990	Liquid Hand Soap Antibacterial, 750Ml	HRMD	No	CGSD/RIS	1st Quarter				GF	37,700.00	37,700.00	0.00	Administrative Support Program
50203010	Master Roll Copy Printer Masters Cpmt I7, Gestetner Digital Duplicator	HRMD	No	DC	1st Quarter				GF	160,000.00	160,000.00	0.00	Employee Benefits and Welfare Program
50203990	Facial Tissue, 2Ply Approx. Sheet Size: 200Mm X 200Mm, 340Sheets/Box	HRMD	No	S	1st Quarter				GF	23,000.00	23,000.00	0.00	Administrative Support Program
10705020	Digital Photocopier Type : Desktop, Memory Capacity : 512 Mb (Max : 512 Mb), Scan Resolution : 600 X 600 Dpi, Print Resolution : 600 X 600 Dpi, Warm-Up Time: 19 Seconds Or Less (20 Degrees Celsius Room Temperature), Original Size: Maximum Of 297 X 432 Mm (A3,11 X 17") For Both Sheet And Book Paper Size: Max: 297 X 432 Mm, A3, 11 X 17", Bypass Tray : 297 X 432 Mm, A3, 11 X 17", Min: A5, Bypass Tray : 127 X 98 Mm Image Loss Width: Lead Edge : 5.5 Mm, Trail Edge : 6.0 Mm, Right & Left Edges : 5.5 Mm, Paper Weight: Tray 1: 60 To 90 Gsm Tray 2, 3, 4 (Option): 60 To 216 Gsm, Bypass Tray: 60 To 216 Gsm, First Copy Output Time: 6.5 Seconds Or Less (A4 Lef), Continuous Copy Speed: A4 Lef/B5 Lef, 25 Ppm, In Duplex : 18 Ppm, 23 Ppm, In Duplex : 17 Ppm, A4: 16 Ppm, In Duplex : 10 Ppm, 15 Ppm, In Duplex : 9 Ppm, B4: 15 Ppm, In Duplex : 9 Ppm, 12 Ppm, In Duplex : 8 Ppm, A3: 13 Ppm, In Duplex : 8 Ppm, 12 Ppm, In Duplex : 8 Ppm, Paper Tray Capacity: Standard: Tray1 : 250 Sheets , Bypass Tray : 100 Sheets, One Tray Module (Tray2) : 500 Sheets Two Tray Module (Tray3 + Tray4) : 1000 Sheets, Max: 1850 Sheets (Tray1 + Tray2 + Tray3 + Tray4 + Bypass Tray), Output Tray Capacity: 250 Sheets (A4 Lef), Power Source : Ac220-240 V +/- 10 %, 6 A, 50 / 60 Hz Common, Maximum Power Consumption: Ac 220V: 1.3Kw Or Less Ac 240V: 1.4Kw Or Less, Low Power Mode: 14W Or Less Sleep Mode: 2W Or Less, Dimensions: W 595 X D 584 X H 569 Mm, Weight: 33 Kg, Print Function : Type: Built-In Type Continuous Print Speed: Same As The Basic Specifications / Copy Function, Print Resolution: 600 X 600 Dpi, Page Description: Language Fx Hbpl (Host Based Print Language) Interface : Usb2.0, Ethernet 100Base-Tx / 10Base-T, Scan Function Type: Colour Scanner, Scan Resolution: 600 X 600 Dpi, 400 X 400 Dpi, 300 X 300 Dpi, 200 X 200 Dpi, Scan Speed: B / W : 28 Ppm, Colour : 28 Ppm, Standard Paper (A4 Lef), 200Dpi, B / W : 25 Ppm, Colour : 25 Ppm Standard Paper (A4 Lef) , 200Dpi, Interface: Usb2.0, Ethernet 100Base-Tx / 10Base-T, Original Size: Max : A3, 11 X 17", Min : A5, Paper Weight: 38 To 128 Gsm (2 Sided : 50 To 128 Gsm), Capacity : 110 Sheets, Feeding Speed (A4 Lef Simplex): 25 Ppm (A4 Lef,	HRMD	No	N	1st Quarter				GF	190,000.00	0.00	190,000.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 Sided), 18 Ppm (A4 Lef, 2 Sided), 23 Ppm (A4 Lef, 1 Sided), 17 Ppm (A4 Lef, 2 Sided) With 3 Years Warranty On Parts And Labor.												
50203990	Alcohol 70-80%, Ethyl, 500MI With Pump Antiseptic Disinfectant With Moisturizer	HRMD	No	PB	1st Quarter				GF	35,700.00	35,700.00	0.00	Administrative Support Program
50203990	Maintenance Kit EI300846 Fujixerox Docuprint	HRMD	No	N	1st Quarter				GF	33,800.00	33,800.00	0.00	Administrative Support Program
50203990	Fuser Assembly For Fujixerox Docucentre S2520/S2320	HRMD	No	N	1st Quarter				GF	45,630.00	45,630.00	0.00	Administrative Support Program
50203990	Roller Exchange Kit For Kv-Ss061 Panasonic	HRMD	No	N	1st Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Program
50203990	Rewritable Cd-Rw Compact Disk Type Cd-Rw, Quantity 10, Capacity 700Mb, Packaging, Maximum Speed Supported 12X	HRMD	No	S	1st Quarter				GF	39,510.00	39,510.00	0.00	Administrative Support Program
50203010	Fastener Metal, 70Mm	HRMD	No	CGSD/RIS	1st Quarter				GF	9,590.00	9,590.00	0.00	Administrative Support Program
50203990	Trash Bag Plastic,Transparent, 10 Pcs/ Roll	HRMD	No	CGSD/RIS	1st Quarter				GF	17,545.00	17,545.00	0.00	Administrative Support Program
10705990	Air Purifier Uv Care Clean Air 6-In1 Air Purifier : 6 Stages Filtration (Washable Elementary) Pre-Filter,99.97@ True Hepa Filter, Activated Carbon. Photo Catalyst Filter. Uv-C Lamp, Negative Ion, 99.9% Pm”% Purification Rate 97.6% Germ; Purification Rate 96.2% Formaldehyde Purification. Clean Air Delivery Rate (Cadr) 260M3/H, Negative Ion:20 Million Pcs/Cm3. Air Quality Indicator: Green-Good Air Quality, Yellow-Normal Air Quality Indicator, Blue-Good Air Quality, Red Poor Air Quality.Wind Speed:3 Speed + Automatic, Function: Pm 2.5 Sensor Timer, Sleep Child.F. F. Control Panel Shortcuts: Temperature (Sleep + Speed) Child Lock, (Sleep And Timer), Filter Reset (Timer + Switch). Coverage Area: 30Sq Meters. Meters Power: 45 W 50/60Hz, Voltage 220 V, Power Cord Length 1.87M Noise DbA Mainmaterial: Abs Plastic.H. Product Dimension: L-33 CmX W-19 Cm X H- 51 Cm . Product Weight: 4.5 Kg Box Dimension:39 X 24 X 58.5 Cm. Box Weight: 6.0 Kg.	HRMD	No	S	1st Quarter				GF	60,000.00	0.00	60,000.00	Administrative Support Program
50203010	Toner Cartridge Toner Cartridge For Fujixerox Docuprint M455 Df (25K)	HRMD	No	PB	1st Quarter				GF	450,000.00	450,000.00	0.00	Employee Benefits and Welfare Program
50203010	Paper Multicopy, 80Gsm, A4 Size	HRMD	No	CGSD/RIS	1st Quarter				GF	103,700.00	103,700.00	0.00	Administrative Support Program
50203010	Computer Continuous Form 1 Ply, 11" X 9-1/2", 2000 Sheets/Box	HRMD	No	PS-DBM/PB	1st Quarter				GF	88,200.00	88,200.00	0.00	Employee Benefits and Welfare Program
50203010	Computer Continuous Form 1 Ply, 11" X 14-7/8", 2000 Sheets/Box	HRMD	No	PS-DBM/PB	1st Quarter				GF	72,100.00	72,100.00	0.00	Employee Benefits and Welfare Program
50203010	Computer Continuous Form 3 Ply, 11 X 9-1/2", 500 Sets/Box	HRMD	No	PS-DBM/PB	1st Quarter				GF	260,400.00	260,400.00	0.00	Employee Benefits and Welfare Program
50203010	Computer Continuous Form 3Ply 11 X 14-7/8", 500 Sets/Box	HRMD	No	PS-DBM/PB	1st Quarter				GF	468,000.00	468,000.00	0.00	Employee Benefits and Welfare Program
50203990	Modern Functional Spin Mop, Push Lever Up To Allow Mop Head To Spin During The Washing And Drying Spin-Dry Basket Removes Excess Water And Dirt, Easy-Handle Gripmicrofiber Mop Head Absorbs Dirt And Water, Durable Wheels, With Retractable Carry And Trolley 360 Degrees Swiveling Microfiber Mop Head	HRMD	No	S	1st Quarter				GF	8,800.00	8,800.00	0.00	Administrative Support Program
10799990	Thermal Scanner W/ Stand Digital Display Screen, ±0.2 Degrees Accuracy, 0.5S Response Time, Measuring Distance 5~10Cm Automatic Measurement, Usb Dc4.2-5V Input, 0°C ~50°C Infrared Measuring Range,10°C~40°C Environment Temperature, Flashing+Voice, Weight : 227G, Dimension: 155 X 104 X 84Mm Standby: About One Week.	HRMD	No	S	1st Quarter				GF	8,600.00	0.00	8,600.00	Administrative Support Program
50299990	Foods And Others	HRMD	No	PC	Monthly				GF	180,000.00	180,000.00	0.00	Administrative Support Program
10705990	Industrial Fan 422 Watts Power Of 78M Area, 90000M 3?H, Heavy Duty Type, Axial Bladed 3 Fan Speed, Low Water Alarm And Function, 24 Hours Timer, With Water Piping Provision, Remote Controller With Caster Wheels, Dimension 870 X 480 X 138Mm.	HRMD	No	S	1st Quarter				GF	184,000.00	0.00	184,000.00	Administrative Support Program
10705030	Line Matrix Printer Cabinet Type Print Speed: 2000 Lines Per Minute Connectivity/Interface: Usb 2.0 Ans Serail Rs-232, Ethernet 10/100 Base T, Parallel-l-ee 1284 Centronics Character Pitch (Characters Per Inch): 10,12,13.3,15,16.7,17.7 Line Spacing (Lines Per Inch): 6,8,10.0, N/72, N/216 Graphic Resolution: 180Dpi Horizontal, 144Dpi Vertical (Max)Dot Size: 16.7 Mil .42Mm)Emulations: Standard-Lp+ (P-Series, P-Series Xq, Serial Matrix. Ibm Pro Printer Iii Xi, Epson Fx01050Character Sets: 99 Plus Character Sets Including Ecma Latin 1, Dec Multinational, Ibm Code Page 437 And 850 Ocr A, Utf8 Encoded Unicode Character Styles: Bold, Italic, Double Wide, Double High, Over-Strike, Underline, Subscript And Superscript Font: Nlq Serif, Nlq San Serif, Data Processing, High Speed, Ocr A, Ocr B Bar	HRMD	No	PB	1st Quarter				GF	1,690,000.00	0.00	1,690,000.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Codes: 30 Resident Symbolologies, Including Code 39, Ean 8/13, Upiece A/E, Intelligent Mail, Postnet, Royal Mail, Interleaved 2 Of 5 Pdf 41, Data Matrix Printer Software: Print Net Enterprise Remote Management Software, Sap Device Support Printer Drivers: Microsoft Windows Xp/Vista/2003/2008/7, Linux Power Voltage: Ac Input Range 100-240 Vac, 50/60Hz Power Consumption (Typical-Maximum): Less Than 5 Watts / 450 Watts, Max 601 Watts Operating Temperature: Environmental Operating Temp. 50 Degree To 104 Degree F, 10 Degree To 40 Degree C, With Network Printing Capabilities. 3 Years Warranty On Parts And Labor.												
10705030	Scanner Scanner Type: Sheetfed Document Scanner, Document Feeding: Automatic Or Manual, Scanning Speed: 45Ppm/90lpm Colored And Blk And White, Feeder Capacity: 100 Sheets, Scanning Resolution: 100 To 600 Dpi And 1200 Dpi (Interpolated), Daily Scanning Volume: 6,000 Sheets, Interface : Usb 3.1 Gen 1 (Backward Compatible), Document Weight: 20 G/M2 - 413 G/M2 (5.4 Lbs.- 110 Lbs.), Document, Size Width: 1.9" - 8.5"X14", Document Size Length: 2.1" – Unlimited ,File Output: Pdf,Pdf/A, Sercheable Pdf, Jpeg, Jpeg 2000, Tiff, Multi Tiff,Bmp, Can Convert To Word/Excel/Powerpoint, Scanning Element: Contact Image Sensor, Document Types: Thick, Thin Or Long Documents, Plastic Or Embossed, Cards, Passport., Os Compatibility: Win Xp, Vista, 7, 8, 8.1, 10 And Mac Osx 10.8 –10.11, Macos 10.12-10-14, Red Hat Enterprise Linux, Other Functions: Dynamic Threshold, De-Skewing, Auto- Crop,, Automatic Binary/, Color Distinction, Blank Page Removal, Double Exposure, Multi Color, Dropout, Smooth Background, Hole Removal, Border Removal, Length, Control, Control Sheet, Long Paper Mode And Double - Feed Detector, Image Capture Plus, Isis & Twain Driver, User Utility Software, Inclusion: One (1) Set Roller Exchange Kit, Three (3) Years On Parts And Labor.	HRMD	No	PB	1st Quarter				GF	80,000.00	0.00	80,000.00	Administrative Support Program
10705030	Network Attached Storage Cpu Model: Intel Celeron J4125,Cpu Quantity: 1 Cpu Architecture: 64-Bit, Cpu Frequency: 4-Core 2.0 (Base) / 2.7 (Burst) Ghz, Hardware Encryption Engine (Aes-Ni) System Memory: 8 Gb Ddr4 Non-Ecc, Memory Module Pre-Installed: 8 Gb (4 Gb + 4 Gb), Total Memory Slots: 1 Drive Bays: 5, Maximum Drive Bays With Expansion Unit 15 (Dx517 X 2), M.2 Drive Slots: 2 (Nvme) Compatible Drive Type: 3.5" Sata Hdd, 2.5" Sata Hdd, 2.5" Sata Ssd, M.2 2280 Nvme Ssd Maximum Single Volume Size: 108 Tbhot Swappable Drive, External Ports: Rj-45 1Gbe Lan Port: 4 (With Link Aggregation / Failover Support)Usb 3.2 Gen 1 Port*: 2, Esata Port: 2Notes: The Usb 3.0 Standard Was Renamed To Usb 3.2 Gen 1 By The Usb Implementers Forum (Usb-If) In 2019. File System, Internal Drives: Btrfs, Ext4 External Drives: Btrfs, Ext4, Ext3, Fat, Ntfs, Hfs+, Exfat, Appearance: Size (Height X Width X Depth), 166 Mm X 230 Mm X 223 Mm, Weight 2.62 Kg System Fan, 92 Mm X 92 Mm X 2 Pcs, Fan Speed Mode: Full-Speed Mode, Cool Mode, Quiet Mode, Brightness Adjustable Front Led Indicators Power Recovery Noise Level: 20.8 Db(A) Scheduled Power On / Off Wake On Lan / Wan Power Supply Unit / Adapter: 120 W Ac Input Power Voltage: 100 V To 240 V Acpower Frequency: 50/60 Hz, Single Phasepower Consumption* :36.67 W (Access), 15.51 W (Hdd Hibernation) British Thermal Unit 125.21 Btu/Hr (Access)52.96 Btu/Hr (Hdd Hibernation) Or Higher.	HRMD	No	PB	1st Quarter				GF	110,800.00	0.00	110,800.00	Administrative Support Program
10705030	Web Camera (2100) For Fargo Hdp5000	HRMD	No	S	1st Quarter				GF	10,271.00	0.00	10,271.00	Administrative Support Program
50203010	Toner Cartridge 107A Laser Toner Cartridge Black	HRMD	No	PB	1st Quarter				GF	340,000.00	340,000.00	0.00	Administrative Support Program
10799990	Mini Tripod For Webcamera (3100) Fargo Hdp5000	HRMD	No	S	1st Quarter				GF	1,137.00	0.00	1,137.00	Administrative Support Program
50203010	Marker, Permanent, Felt Tip, Bullet Type, Red	HRMD	No	CGSD/RIS	1st Quarter				GF	89.64	89.64	0.00	Administrative Support Program
50203010	Ink Bottle Gi-71 (Black)	HRMD	No	PB	1st Quarter				GF	16,975.00	16,975.00	0.00	Administrative Support Program
50203010	Ink Bottle Epson 003 Black	HRMD	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Administrative Support Program
50203010	Toner Cartridge '(Black) Hp Laser Jet Pro 85A	HRMD	No	PB	1st Quarter				GF	690,000.00	690,000.00	0.00	Administrative Support Program
50203010	Ink Cartridge For Canon Mp-258, Pg 810, Black,9ML.	HRMD	No	PB	1st Quarter				GF	93,600.00	93,600.00	0.00	Administrative Support Program
50203010	Ink Bottle Gi-71 (Yellow)	HRMD	No	PB	1st Quarter				GF	16,975.00	16,975.00	0.00	Administrative Support Program
50203010	Ink Bottle Gi-71 (Magenta)	HRMD	No	PB	1st Quarter				GF	16,975.00	16,975.00	0.00	Administrative Support Program
50203010	Ink Bottle Epson 003 Magenta	HRMD	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203010	Binder Clips Backfold, Black 32Mm, 12 Pcs/Box	HRMD	No	S	1st Quarter				GF	4,095.00	4,095.00	0.00	Administrative Support Program
50203010	Marker, Permanent, Felt Tip, Bullet Type, Black	HRMD	No	CGSD/RIS	1st Quarter				GF	373.50	373.50	0.00	Administrative Support Program
50203010	Marker, Permanent, Felt Tip, Bullet Type, Blue	HRMD	No	CGSD/RIS	1st Quarter				GF	201.69	201.69	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink Bottle Epson 003 Yellow	HRMD	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203010	Binder Clips Backfold, Black, 50Mm, 12 Pcs/Box	HRMD	No	S	1st Quarter				GF	9,555.00	9,555.00	0.00	Administrative Support Program
50203010	Ruler Plastic, 18'	HRMD	No	CGSD/RIS	1st Quarter				GF	884.00	884.00	0.00	Administrative Support Program
50203010	Paper Clips Vinyl / Plastic Coated, 50Mm	HRMD	No	CGSD/RIS	1st Quarter				GF	1,653.60	1,653.60	0.00	Administrative Support Program
50203010	Notepad, Stick-On, 3'X3'	HRMD	No	CGSD/RIS	1st Quarter				GF	7,030.40	7,030.40	0.00	Administrative Support Program
50203010	Tape, Masking, 48Mm	HRMD	No	CGSD/RIS	1st Quarter				GF	3,198.00	3,198.00	0.00	Administrative Support Program
50203010	Tape, Masking, 24Mm	HRMD	No	CGSD/RIS	1st Quarter				GF	2,040.00	2,040.00	0.00	Administrative Support Program
50203010	Staple Wire Standard	HRMD	No	CGSD/RIS	1st Quarter				GF	2,700.00	2,700.00	0.00	Administrative Support Program
50203010	Staple Remover Plier Typer	HRMD	No	CGSD/RIS	1st Quarter				GF	10,320.00	10,320.00	0.00	Administrative Support Program
50203010	Record Book, 500Pp	HRMD	No	CGSD/RIS	1st Quarter				GF	9,400.00	9,400.00	0.00	Administrative Support Program
50203010	Calculator Standard Handheld Calculator 12H 12 Digits Dual Power Weight 0.052Kg, Length 12 Cm, Width 7.2 Cm, Height 0.95 Cm	HRMD	No	S	1st Quarter				GF	23,200.00	23,200.00	0.00	Administrative Support Program
50203010	Ink Bottle Gi-71 (Cyan)	HRMD	No	PB	1st Quarter				GF	16,975.00	16,975.00	0.00	Administrative Support Program
50203010	Rubber Band No. 18, 350Gms	HRMD	No	CGSD/RIS	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203010	Ink Bottle Epson 003 Cyan	HRMD	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program
10705030	Scanner Scanner Type: Cis, Image Properties: Enhanced Scan Resolution . 600 X 600 Dpi: Connectors: Standard Interfaces Usb 3.0 System Requirements: Operating Systems, Windows 10, Windows 8/8.1, Windows 7, Mac Os X 10.9.8 – Macos 10.12.X Power Consumption: Power Consumption Typical , 17 W, Power Consumption Standby: 1.2 W, Operating Conditions: Operating Temp. Range (T-T), Operating: 41 ° To 95 °F (5 ° To 35 °C),	QCITDD	No	PB	2nd Semester					400,400.00	400,400.00	0.00	Maintenance Program (Databased Security And Audit)
50203110	Smart Learner'S Kit (Rewritable Pad And Activity Book) 14 1/2 Inches X 9 3/4 Inches Foldcote Sandwich Caliper 15 In Full Colors With Plastic Lamination; With Gluing On Paste Board # 20 With Die Cutting; With Whiteboard Pen & Eraser (Flannel Cloth) Reading Well 1 Size : 7 Inches X 10 Inches No. Of Pages : 200Pp Cover : Foldcote 12- With Uv Lamination-Full Colors Inside : Newsprint - 1 Color/Black Process : Perfect Binding Isbn 978-971-9903-04-8 Karapatang -Ari 2012 May-Akda : Aurora T. Sta. Maria	LIGA	No	PB	3rd Quarter				GF	4,561,200.00	4,561,200.00	0.00	Educational Enhancement Program
50203110	My English Skillbook (Activity Book For Early Learners) Author: Eden Dreo Lozande Size: 8.25 X 10.75 Text: Mechanical Bond 234 Pages Excluding Cover, Full Colors Color: Foldcote, Cal. 12 With Uv Coating Process: Web Offset / Perfect Binding Copyright: 2020	LIGA	No	PB	1st Quarter				GF	19,425,125.00	19,425,125.00	0.00	Liga-In Partnership Program
50203110	Story Books With Activities 1. Ang Mga Panyo Ni Connie Specifications Per Title Size: 7 X 10, 45-60 Pages Excluding Cover Text: Book Paper 60Gsm Full Colors Cover: Foldcote Cal 12 Full Colors With Uv Lamination Process: Offset/Saddle Stitch Copyright 2021	LIGA	No	PB	1st Quarter				GF	5,437,555.00	5,437,555.00	0.00	Educational Enhancement Program
50203110	Story Books With Activities 9. Mga Dalahin Ni Coleen Specifications Per Title Size: 7 X 10, 45-60 Pages Excluding Cover Text: Book Paper 60Gsm Full Colors Cover: Foldcote Cal 12 Full Colors With Uv Lamination Process: Offset/Saddle Stitch Copyright 2021	LIGA	No	PB	1st Quarter				GF	5,437,400.00	5,437,400.00	0.00	Educational Enhancement Program
50203110	Story Books With Activities 10. Si Badong At Balong Specifications Per Title Size: 7 X 10, 45-60 Pages Excluding Cover Text: Book Paper 60Gsm Full Colors Cover: Foldcote Cal 12 Full Colors With Uv Lamination Process: Offset/Saddle Stitch Copyright 2021	LIGA	No	PB	1st Quarter				GF	5,437,400.00	5,437,400.00	0.00	Educational Enhancement Program
50203110	Learning To Write (Activity Book For Early Learners) Author: Clarissa B. Fojas Size: 8.25 X 10.75 Text: Mechanical Bond 264 Pages Excluding Cover, Full Colors Color: Foldcote, Cal. 12 With Uv Lamination Process: Offset / Perfect Binding Copyright: 2020	LIGA	No	PB	1st Quarter				GF	19,774,725.00	19,774,725.00	0.00	Liga-In Partnership Program
50203110	Ipad Set (Ideal Pad And Activity Book) 14 1/2 Inches X 9 3/4 Inches Foldcote Sandwich Caliper 15 In Full Colors With Plastic Lamination; With Gluing On Paste Board # 20 With Die Cutting; Activitybook Mathematics For Smart Learners I A. No. Of Pages -192 Pp. Excluding Cover B. Cover - Foldcote 12- With Varnish Texture Embossing - Full Colors C. Inside - Bookpaper #50 In 1 Color Full Colors: 4 Pages (Page 34,173,12,14) 3 Colors : 6 Pages (Page 41,42,43,44,45,46) Perfect Binding D. Size - 8 1/4 Inches X 10 3/4 Inches Isbn 978-621-400-016-6 Karapatang -Ari 2009 May-Akda : Jean T. Ortiz	LIGA	No	PB	3rd Quarter				GF	5,436,875.00	5,436,875.00	0.00	Educational Enhancement Program
50203110	Textbooks And Instructional Material Expenses	LIGA	No	PB	3rd Quarter				GF	91,403,495.00	91,403,495.00	0.00	Educational Enhancement Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203110	Tayo Na At Matuto (Sanayang Aklat Sa Filipino) Author: Therese Milares Size: 8.25 X 10.75 Text: Mechanical Bond 226 Pages Excluding Cover, Full Colors Color: Foldcote, Cal. 12 With Uv Coating Process: Web Offset / Perfect Binding Copyright: 2020	LIGA	No	PB	1st Quarter				GF	19,425,125.00	19,425,125.00	0.00	Liga-In Partnership Program
50203110	Story Books With Activities 7. Pinoy Ako Specifications Per Title Size: 7 X 10, 45-60 Pages Excluding Cover Text: Book Paper 60Gsm Full Colors Cover: Foldcote Cal 12 Full Colors With Uv Lamination Process: Offset/Saddle Stitch Copyright 2021	LIGA	No	PB	1st Quarter				GF	5,437,400.00	5,437,400.00	0.00	Educational Enhancement Program
50203110	Story Books With Activities 2. Ang Mahabang Karera Specifications Per Title Size: 7 X 10, 45-60 Pages Excluding Cover Text: Book Paper 60Gsm Full Colors Cover: Foldcote Cal 12 Full Colors With Uv Lamination Process: Offset/Saddle Stitch Copyright 2021	LIGA	No	PB	1st Quarter				GF	5,437,555.00	5,437,555.00	0.00	Educational Enhancement Program
50203110	Story Books With Activities 3. Magkakaibigang Kulay Specifications Per Title Size: 7 X 10, 45-60 Pages Excluding Cover Text: Book Paper 60Gsm Full Colors Cover: Foldcote Cal 12 Full Colors With Uv Lamination Process: Offset/Saddle Stitch Copyright 2021	LIGA	No	PB	1st Quarter				GF	5,437,555.00	5,437,555.00	0.00	Educational Enhancement Program
50203110	Story Books With Activities 4. Dina, Di Mo Kaya Specifications Per Title Size: 7 X 10, 45-60 Pages Excluding Cover Text: Book Paper 60Gsm Full Colors Cover: Foldcote Cal 12 Full Colors With Uv Lamination Process: Offset/Saddle Stitch Copyright 2021	LIGA	No	PB	1st Quarter				GF	5,437,555.00	5,437,555.00	0.00	Educational Enhancement Program
50203110	Story Books With Activities 5. Gusto Ni Adam Abutin Ang Buwan Specifications Per Title Size: 7 X 10, 45-60 Pages Excluding Cover Text: Book Paper 60Gsm Full Colors Cover: Foldcote Cal 12 Full Colors With Uv Lamination Process: Offset/Saddle Stitch Copyright 2021	LIGA	No	PB	1st Quarter				GF	5,437,555.00	5,437,555.00	0.00	Educational Enhancement Program
50203110	Story Books With Activities 6. Ang Bagong Superhero Specifications Per Title Size: 7 X 10, 45-60 Pages Excluding Cover Text: Book Paper 60Gsm Full Colors Cover: Foldcote Cal 12 Full Colors With Uv Lamination Process: Offset/Saddle Stitch Copyright 2021	LIGA	No	PB	1st Quarter				GF	5,437,555.00	5,437,555.00	0.00	Educational Enhancement Program
50203110	Story Books With Activities 8. Magaling Ang Magalang Specifications Per Title Size: 7 X 10, 45-60 Pages Excluding Cover Text: Book Paper 60Gsm Full Colors Cover: Foldcote Cal 12 Full Colors With Uv Lamination Process: Offset/Saddle Stitch Copyright 2021	LIGA	No	PB	1st Quarter				GF	5,437,400.00	5,437,400.00	0.00	Educational Enhancement Program
50203990	Tarpaulin Canvass 10 Oz Thickness, Heavy Duty Canvass 5Ft. (W) X 164Ft. (L) Should Be Delivered Rolled Not Folded	LIGA	No	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Liga-In Partnership Program
50203990	Ink Type C.M.Y.K / 5 Liters Per Gallon Ink Supply System Bulk Ink With Germany Filter Automatic Ink Supply By Pump Cyan Solvent Ink 11 Gallons Magenta Solvent Ink 11 Gallons Yellow Solvent Ink 11 Gallons Black Solvent Ink 11 Gallons Flusing Solution 10 Gallons	LIGA	No	PB	1st Quarter				GF	500,000.00	500,000.00	0.00	Liga-In Partnership Program
50203110	Ipad Set (Ideal Pad And Activity Book) 14 1/2 Inches X 9 3/4 Inches Foldcote Sandwich Caliper 15 In Full Colors With Plastic Lamination; With Gluing On Paste Board # 20 With Die Cutting; Books: Halinang Magbasa A.No. Of Pages-64 Pp.Excluding Cover B.Cover-Foldcode 12 With Uv Lamination In Full Colors C.Body-On Newsprint In 1 Color(Black) Only All Pages Saddle Stitched D.Trim Size-5 ¾ Inches X 8 ¾ Inches Isbn 978-971-0439-87-4 Karapatang Ari 2009 May-Akda: Aurora T. Sta. Maria Let Us Trace, Color, And Write A. No. Of Pages – 40 Pp. Excluding Cover B. Cover – Foldcote 12 With Uv Lamination In Full Colors C. Body – On Newsprint In 1 Color (Blue) Only All Pages Saddle Stitched D. Trim Size – 5 ¾ Inches X 8 ¾ Inches Isbn 978-971-0439-86-7 Karapatang Ari 2010 Author : John Angelo B. Bermeo Reading And Writing For Beginners A. No. Of Pages – 96 Pp. Excluding Cover B.Cover – Foldcote 12 With Uv Lamination In Full Colors C. Body – On Newsprint In 1 Color (Black) Only All Pages Perfect Binding D. Trim Size – 7 Inches X 9 Inches Isbn 978-971-0439-88-1 Karapatang Ari 2010 Author : Norma M. Granado	LIGA	No	PB	3rd Quarter				GF	4,998,525.00	4,998,525.00	0.00	Educational Enhancement Program
50203110	iPad Set (Ideal Pad and Activity Book) 14 1/2 inches x 9 3/4 inches Foldcote Sandwich caliper 15 in full colors with plastic lamination: with Gluing on paste board #20 with die cutting; ActivityBook MATHEMATICS FOR SMART LEARNERS! a.No. of Pages -192 pp.	LIGA	No	PB	2nd Semester				GF	5,436,875.00	5,436,875.00	0.00	Liga-In Partnership Program
50203110	iPad Set (iDeal Pad and Activity Book) 14 1/2 inches x 9 3/4 inches Foldcote Sandwich _ caliper 15 in full colors with plastic lamination; with Gluing on paste board # 20 with die cutting; Books: HALINANG MAGBASa a.No. of Pages-64 pp.excluding cover b.Co	LIGA	No	PB	2nd Semester				GF	4,998,525.00	4,998,525.00	0.00	Liga-In Partnership Program
50203990	Backpack with School Supplies backpack: made of poly canvass material, zipper part: on top and front pocket, strap handled foam with ordinary backles, one side pocket with zipper, other side pocket for bottle holder, color green. Dimension: 13" H x 11" L x 4" W Inclusive of the following:	LIGA	No	PB	2nd Semester				GF	3,999,450.00	3,999,450.00	0.00	Administrative Support Program
50203110	Smart Learners Kit (Rewritable Pad and Activity Book) 14 1/2 inches x 9 3/4 inches Foldcote Sandwich caliper 15 in full colors with plastic lamination; with Gluing on paste board # 20 with die cutting; with whit eboard pen & eraser (flannel cloth) Activi	LIGA	No	PB	2nd Semester				GF	4,997,000.25	4,997,000.25	0.00	Liga-In Partnership Program
50203110	SMART LEARNER'S KIT (Rewritable Pad and Activity Book) 14 1/2 inches x 9 3/4 inches Foldcote Sandwich caliper 15 in full colors with plastic lamination with Gluing on paste board # 20 with die cutting; with whiteboard pen & eraser (flannel cloth) READING	LIGA	No	PB	2nd Semester				GF	4,561,200.00	4,561,200.00	0.00	Liga-In Partnership Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203110	Smart Learners Kit (Rewritable Pad and Activity Book) 14 1/2 inches x 9 3/4 inches Foldcote Sandwich caliper 15 in full colors with plastic lamination; with Gluing on paste board #20 with die cutting; with whiteboard pen & eraser (flannel cloth) Magsanay	LIGA	No	PB	2nd Semester				GF	4,997,000.25	4,997,000.25	0.00	Liga-In Partnership Program
50203990	MONOBLOCK CHAIR First class body and frame; heavy duty; with backrest; without armrest; seat width: 375mm; seat depth: 330mm; height: 779mm; front legs distance: 355mm; side legs distance: 378mm; back legs distance: 210mm; with engrave	LIGA	No	PB	2nd Semester				GF	585,900.00	585,900.00	0.00	Administrative Support Program
50203990	ADULT HYGIENE KIT Adult toothbrush, soft bristles, assorted color, branded Fluoride toothpaste, 150ml Bath soap, branded, 120g Face towel, polycotton, assorted (10x10) Nail cutter, big size, good quality, stainless Comb, plastic assorted color, medium size Isopropyl alcohol, plastic bottle, 100ml (2 bottles) Hand sanitizer, branded, 60ml Plastic pouch, customized, zippered, transparent with piping on sides, size: 10.5" (L) x 6.5" (H) x 3.5" (W)	LIGA	No	PB	2nd Semester				GF	999,390.15	999,390.15	0.00	Administrative Support Program
50203110	Smart Learners Kit (Rewritable Pad and Activity Book) 14 1/2 inches x 9 3/4 inches Foldcote Sandwich caliper 15 in full colors with plastic lamination; with Gluing on paste board #20 with die cutting; with whit eboard pen & eraser (flannel cloth) Magsana	LIGA	No	PB	2nd Semester				GF	4,997,000.25	4,997,000.25	0.00	Liga-In Partnership Program
50203990	MONOBLOCK CHAIR First class body and frame; heavy duty; with high backrest; without armrest; seat width: 396mm; seat depth: 360mm; height: 870mm; front legs distance: 410mm; back legs distance: 200mm; with engrave	LIGA	No	PB	2nd Semester				GF	414,000.00	414,000.00	0.00	Administrative Support Program
50203110	iPad Rerittable Pad and Activity Book 14 1/2 inches x 9 3/4 inches Foldcote Sandwich caliper 15 in full colors with plastic lamination: with Gluing on paste board # 20 with die cutting; with whiteboard pen & eraser (flannel cloth) Books: Activity Book: Ang Makabagong Kwento ni Langgam at ni Tipaklong a. No. of Pages -36 pp. excluding cover b. Cover -Full-colors-coated 2 sides 120 lbs c. Body - coated 2 sides lbs d. Size - 8.50 inches x 11 inches ISBN: 0978-971-0431-58-8 KARAPATANG -ARI: 2022 MAY-AKDA : ELISA L. SUBA	LIGA	No	PB	2nd Semester				GF	4,996,500.50	4,996,500.50	0.00	Liga-In Partnership Program
50203110	iPad Rewritable Pad and Activity Book 14 1/2 inches x 9 3/4 inches Foldcote Sandwich caliper 15 in full colors with plastic lamination; with Gluing on paste board # 20 with die cutting with whiteboard pen & eraser (flannel cloth) ActivityBoook: Agam para sa mga Mag-aaral sa Kinder a. No. of Pages -200 pp. excluding cover b. Cover - Foldcote 12-w/UV Lamonataion in full colors c.Body - Book50 in 1 color Perfect binding d. Size - 8.25 inches x 10 75 inches ISBN 978-971-9903-22-1 KARAPTANG-ARI 2018 MAY-AKDA : AURORA T. STA.MARIA	LIGA	No	PB	2nd Semester				GF	5,000,000.00	5,000,000.00	0.00	Liga-In Partnership Program
50203110	iPad Rewritable Pad and Activity Book 14 1/2 inches x 9 3/4 inches Foldcote Sandwich caliper 15 in full colors with plastic lamination; with Gluing on paste board #20 with die cutting; with whiteboard pen & eraser (flannel cloth) Activity Book PAGSULAT para sa mga Mag-aaral Sa Kinder a. No. of Pages -200 pp. excluding cover b. Cover - Foldcote 12- w/UV Lamontaion in full colors c.. Inside - Newsprint / 1 color Perfect binding d.Size - 8.25 inhes x 10 75 inches ISBN 978-971-9903-21-5 Copyright: 2017 AURORA T. STA MARIA	LIGA	No	PB	2nd Semester				GF	5,000,000.00	5,000,000.00	0.00	Liga-In Partnership Program
50203010	Ballpen	LIGA	No	DBM	1st Quarter				GF	1,660.00	1,660.00	0.00	Administrative Support Program
50203010	Ruler Plastic, 18"	LIGA	No	DBM	1st Quarter				GF	265.25	265.25	0.00	Administrative Support Program
50299070	Newspaper, Subscription	LIGA	No	DC	Monthly				GF	3,990.00	3,990.00	0.00	Administrative Support Program
50203010	Stapler Remover	LIGA	No	DBM	1st Quarter				GF	1,720.00	1,720.00	0.00	Administrative Support Program
50203010	Folder Pressboard	LIGA	No	DBM	1st Quarter				GF	9,547.20	9,547.20	0.00	Administrative Support Program
50203010	Folder Tagboard	LIGA	No	DBM	1st Quarter				GF	3,213.60	3,213.60	0.00	Administrative Support Program
50203010	Note Pad Stick -On 3"x4"	LIGA	No	DBM	1st Quarter				GF	8,892.00	8,892.00	0.00	Administrative Support Program
50203010	Paper Clip, Vinyl/Plastic Coated	LIGA	No	DBM	1st Quarter				GF	689.00	689.00	0.00	Administrative Support Program
50203010	Cutter Knife,For General Purposes	LIGA	No	DBM	1st Quarter				GF	334.30	334.30	0.00	Administrative Support Program
50203010	Tape,Transparent 2" (48Mm)	LIGA	No	DBM	1st Quarter				GF	1,430.00	1,430.00	0.00	Administrative Support Program
50203010	Fastener,Metal 70Mm	LIGA	No	DBM	1st Quarter				GF	1,370.00	1,370.00	0.00	Administrative Support Program
50203010	Scissor'S Symmetrical Blade	LIGA	No	DBM	1st Quarter				GF	405.60	405.60	0.00	Administrative Support Program
50203010	Marker,Whiteboard, Black	LIGA	No	DBM	1st Quarter				GF	133.80	133.80	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Pencil Sharpener	LIGA	No	DBM	1st Quarter				GF	2,028.00	2,028.00	0.00	Administrative Support Program
50203010	Pencil Lead W/ Eraser, 12'S Box	LIGA	No	DBM	1st Quarter				GF	1,660.00	1,660.00	0.00	Administrative Support Program
50203010	Padpaper	LIGA	No	DBM	1st Quarter				GF	735.00	735.00	0.00	Administrative Support Program
50203010	Correction Tape 8M	LIGA	No	DBM	1st Quarter				GF	780.00	780.00	0.00	Administrative Support Program
50203990	Gallons Of Alcohol Solution 70% First Aid Antiseptic Disinfectant Kills 99.9 % Of Germs For External Use Only.	LIGA	No	PB	1st Quarter				GF	3,956,850.00	3,956,850.00	0.00	Administrative Support Program
50203990	Multi Purpose, Cleaner (Domex)	LIGA	No	DBM	2nd Quarter				GF	1,235.13	1,235.13	0.00	Administrative Support Program
50203990	Air Freshener, Aerosol Type	LIGA	No	DBM	2nd Quarter				GF	2,255.50	2,255.50	0.00	Administrative Support Program
50203990	Flashdrive Usb 16Gb Capacity	LIGA	No	DBM	2nd Quarter				GF	6,364.80	6,364.80	0.00	Administrative Support Program
50203990	Insecticide, Aerosol Type, 600 Ml/Can	LIGA	No	DBM	2nd Quarter				GF	1,248.00	1,248.00	0.00	Administrative Support Program
50203010	Ink, For Stamp Pad, Violet	LIGA	No	DBM	1st Quarter				GF	308.00	308.00	0.00	Administrative Support Program
50203080	Surgical Mask, 3 Ply	LIGA	No	DBM	2nd Quarter				GF	4,773.60	4,773.60	0.00	Administrative Support Program
50203010	Stamp Pad, Felt Pad Bed Dimension	LIGA	No	DBM	1st Quarter				GF	760.00	760.00	0.00	Administrative Support Program
50203010	Glue, All Purpose, 200 Grams	LIGA	No	DBM	1st Quarter				GF	357.50	357.50	0.00	Administrative Support Program
50203010	Record Book, 300Pp	LIGA	No	DBM	1st Quarter				GF	1,430.00	1,430.00	0.00	Administrative Support Program
50203010	Record Book, 500Pp	LIGA	No	DBM	1st Quarter				GF	1,880.00	1,880.00	0.00	Administrative Support Program
50203010	Rubber Band No.18	LIGA	No	DBM	1st Quarter				GF	1,000.05	1,000.05	0.00	Administrative Support Program
50203010	Puncher, For Paper W/Two Hole Guide	LIGA	No	DBM	1st Quarter				GF	754.00	754.00	0.00	Administrative Support Program
50299990	Medical Reimbursement Of Punong Barangay And Kagawad	LIGA	No	REIM.	Monthly				GF	190,000.00	190,000.00	0.00	Administrative Support Program
50203990	Thrashbag, Plastic, Transparent 10 Pcs/Roll	LIGA	No	DBM	2nd Quarter				GF	2,797.60	2,797.60	0.00	Administrative Support Program
50203110	Joy in Writing Capital Letters 56 pages excluding cover Joy in Writing Small Letters 56 pages excluding cover Masayang Mag-aral ng Alpabetong Filipino 48 pages excluding cover Joy in Learning Math 56 pages excluding cover Joy in Learning Science 48 pages excluding cover Grade Level: Pre-K fo Day Care Author: Ruth de Lara, PhD. Size: 8.5" x 11" Print: Full Color/Offset, Paper: 70 gsm Cover: Full Color/Foldocte Cal.12/ Saddle Stitch Copyright 2022	LIGA	No	PB	9/30/2022				GF	2,999,792.00	2,999,792.00	0.00	Educational Enhancement Program
50212990	STARTUP QC PROGRAM	LEIPO	No	PB	2nd Semester				GF	2,600,000.00	2,600,000.00	0.00	QC Data Laboratory Program
50212990	QC INVESTOR'S SUMMIT	LEIPO	No	PB	2nd Semester				GF	11,400,000.00	11,400,000.00	0.00	QC Data Laboratory Program
50299990	QC ECONOMIC AND INVESTMENT PROGRAM	LEIPO	No	N	2ND SEM				GF	735,644.00	15,005,644.00	0.00	QC ECONOMIC AND INVESTMENT PROGRAM
50299990	QUEZON CITY INVESTOR'S SUMMIT	LEIPO	No	N	2ND SEM				GF	360,000.00	15,005,644.00	0.00	QC DATA LABORATORY PROGRAM
50203010	Tape, Packaging,48Mm, 50 Meters Length	LEIPO	No	RIS/APR/BIDDING	3rd Quarter				GF	147.25	147.25	0.00	Administrative Support Services Program
50203010	Staple Wire, Standard/Box	LEIPO	No	RIS/APR/BIDDING	Semi Annual				GF	900.00	900.00	0.00	Administrative Support Services Program
50203010	Staple Wire, No. 10/Box	LEIPO	No	RIS/APR/BIDDING	Semi Annual				GF	200.00	200.00	0.00	Administrative Support Services Program
50203010	Staple Remover, Plier Type	LEIPO	No	RIS/APR/BIDDING	Semi Annual				GF	249.00	249.00	0.00	Administrative Support Services Program
50203010	Envelope, Documentary (A4 Size Document) 500S/Box	LEIPO	No	RIS/APR/BIDDING	1st Quarter				GF	723.80	723.80	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Sharpener, With Rotating Blade/Pcs	LEIPO	No	RIS/APR/BIDDING	3rd Quarter				GF	1,020.00	1,020.00	0.00	Administrative Support Services Program
50203010	Envelope,Documentary For Legal Size Document 500S/Box	LEIPO	No	RIS/APR/BIDDING	1st Quarter				GF	934.00	934.00	0.00	Administrative Support Services Program
50203010	Scissors, Symmetrical Blade/Pcs	LEIPO	No	RIS/APR/BIDDING	3rd Quarter				GF	410.00	410.00	0.00	Administrative Support Services Program
50203010	Push Pin, 100 Pcs./Case	LEIPO	No	RIS/APR/BIDDING	3rd Quarter				GF	200.00	200.00	0.00	Administrative Support Services Program
50203010	Puncher, Heavy Duty With Two Hole Guide	LEIPO	No	RIS/APR/BIDDING	3rd Quarter				GF	768.60	768.60	0.00	Administrative Support Services Program
50203010	Cutter, Knife For General Purposes/Pcs	LEIPO	No	RIS/APR/BIDDING	3rd Quarter				GF	238.00	238.00	0.00	Administrative Support Services Program
50203010	Paper Clip, 48Mm, 100 Pcs./Bx.Or 120 Gms. (Min.(Net Of Bx)Big	LEIPO	No	RIS/APR/BIDDING	Semi Annual				GF	162.50	162.50	0.00	Administrative Support Services Program
50203010	Tape, Transparent, 24Mm, 50 Meters	LEIPO	No	RIS/APR/BIDDING	3rd Quarter				GF	83.50	83.50	0.00	Administrative Support Services Program
50203010	Glue,All Purpose, 200 Gms /Jar	LEIPO	No	RIS/APR/BIDDING	3rd Quarter				GF	360.00	360.00	0.00	Administrative Support Services Program
50203010	Tape, Masking, 48Mm, 50 Meters Length	LEIPO	No	RIS/APR/BIDDING	3rd Quarter				GF	494.50	494.50	0.00	Administrative Support Services Program
50203010	Tape, Masking, 24Mm, 50 Meters Length	LEIPO	No	RIS/APR/BIDDING	3rd Quarter				GF	264.40	264.40	0.00	Administrative Support Services Program
50203010	Storage File Box 175 Lbs Brown 12 X 16 Ln.	LEIPO	No	RIS/APR/BIDDING	1st Quarter				GF	5,500.00	5,500.00	0.00	Administrative Support Services Program
50203010	Ruler, Plastic, 12"/Pcs	LEIPO	No	RIS/APR/BIDDING	3rd Quarter				GF	70.00	70.00	0.00	Administrative Support Services Program
50203010	Stapler, Standard Type/Pcs	LEIPO	No	RIS/APR/BIDDING	Semi Annual				GF	1,700.00	1,700.00	0.00	Administrative Support Services Program
50203010	Folder, Tagboard, Legal Size, 100S/Pack	LEIPO	No	RIS/APR/BIDDING	1st Quarter				GF	519.90	519.90	0.00	Administrative Support Services Program
50203990	Rags, All Cotton, 32Pcs/Kilo/Bundle	LEIPO	No	RIS/APR/BIDDING	Semi Annual				GF	1,040.00	1,040.00	0.00	Administrative Support Services Program
50203010	Fastener, For Paper, Metal, 50 Sets/Box	LEIPO	No	RIS/APR/BIDDING	3rd Quarter				GF	690.00	690.00	0.00	Administrative Support Services Program
50203010	Folder, Tagboard, A4 Size, 100S/Pack	LEIPO	No	RIS/APR/BIDDING	3rd Quarter				GF	510.00	510.00	0.00	Administrative Support Services Program
50203010	Paper Clip, 32Mm, 100 Pcs./Bx.Or 52 Gms. (Min.(Net Of Bx)Small	LEIPO	No	RIS/APR/BIDDING	Semi Annual				GF	325.00	325.00	0.00	Administrative Support Services Program
50203010	Tape, Transparent, 48Mm, 50 Meters	LEIPO	No	RIS/APR/BIDDING	3rd Quarter				GF	127.50	127.50	0.00	Administrative Support Services Program
50203990	Battery, Size Aaa, Alkaline, 2 Pcs./Packet	LEIPO	No	RIS/APR/BIDDING	1st Quarter				GF	1,840.00	1,840.00	0.00	Administrative Support Services Program
10705020	Binding And Punching Machine Document Formats: A5 Or A4; Max. Length Of 297Mm Punch Capacity: 15 Sheets (80Gsm Woodfree) Bind Capacity: 200 Sheets (80Gms Woodfree) Number Of Punch Holes: 21 Comb Storage: No Dimensions: L 380 X W 220 X	LEIPO	No	N/RIS/PB	3rd Quarter				GF	10,000.00	0.00	10,000.00	Administrative Support Services Program
10705030	Printer With Scanner Printer Type: All-In-One Printer, Copy, Scan Print Document Size: C5,85, A6, A5, A4. Cartridge Lnk: T003 Bcmy Maximun Print Speed: 33Ppm For Black/15Ppm For Colored Maximun Print Quality: 5760 X 440Dpi	LEIPO	No	PB	3rd Quarter				GF	37,000.00	0.00	37,000.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705070	Digital Voice Recorder - 4Gb Expandable (1 Unit/Box) 1 Pc	LEIPO	No	N/RIS/PB	3rd Quarter				GF	12,000.00	0.00	12,000.00	Administrative Support Services Program
10799990	Foldable Flatbed Steel Platform Trolley 810X470X730Mm, 150Kg Load	LEIPO	No	N/PB	1st Quarter				GF	5,750.22	0.00	5,750.22	Administrative Support Services Program
50203010	Lnk, Epson L3150	LEIPO	No	RIS/APR/BIDDING	Semi Annual				GF	20,250.00	20,250.00	0.00	Administrative Support Services Program
50203010	Tk-5244C Toner Cartridge (Blue)	LEIPO	No	RIS/APR/BIDDING	Semi Annual				GF	52,500.00	52,500.00	0.00	Administrative Support Services Program
50203010	Lnk, Epson L3150, Asstd. Colors, 70Ml/Btl/4S/Set (Black, Magenta, Cyan, Yellow)	LEIPO	No	RIS/APR/BIDDING	Semi Annual				GF	20,250.00	20,250.00	0.00	Administrative Support Services Program
50203010	Data File Box, Made Of Chipboard, With Closed Ends	LEIPO	No	RIS/APR/BIDDING	1st Quarter				GF	6,250.00	6,250.00	0.00	Administrative Support Services Program
50299990	Project Set Up: Project Briefing: Preparation Of Discussion Guides, Survey, Stimulus Materials Data Collection And Fieldwork Expenses: Secondary Data, Ocular, Vist, Table Research; Primary Data, Fgds (Internal Stakeholders, Private Sector, Expert Interviews Data Analysis And Report Writing Final Report And Presentation Of Reports	LEIPO	No	SVP	1st Quarter				GF	2,995,000.00	2,995,000.00	0.00	Feasibility Study for QC Commerce Hubs Program (Komersyo Kyusi)
50299990	Coffee Table Book: Matte Lamination; Promotionalmaterials, Flyers, Posters/ Tarpaullnes/ F8 Booster/ Running Banner On Website; Photography And Editing; Content Writing	LEIPO	No	PB/N	1st Quarter				GF	2,500,000.00	2,500,000.00	0.00	QC Economic Promotions Program
50299990	Professional Services : Data Posture Analysis, Agile Data Factory, Agile Analytics Factory, Shadowing And Support Software Licenses: Data Management Platform, Tableau Online	LEIPO	No	N	1st Quarter				GF	15,005,644.00	15,005,644.00	0.00	QC Data Laboratory Program
50203990	Lnsecticide, Aerosol Type Net Content 600Ml. Min.	LEIPO	No	RIS/APR/BIDDING	4th Quarter				GF	1,130.00	1,130.00	0.00	Administrative Support Services Program
50299990	Food Expenses For Meetings (Petty Cash)	LEIPO	No	PC	1st Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Services Program
50203010	Stapler,, Pocket Size/Pcs	LEIPO	No	RIS/APR/BIDDING	Semi Annual				GF	150.00	150.00	0.00	Administrative Support Services Program
50203990	Battery, Size Aa, Alkaline, 2 Pcs./Packet	LEIPO	No	RIS/APR/BIDDING	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Services Program
50203990	Flash Drive, 16Gb, Usb 2.0 Plug And Play	LEIPO	No	RIS/APR/BIDDING	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Services Program
50203990	Lnترنت Cable - Meters	LEIPO	No	RIS/APR/BIDDING	1st Quarter				GF	22,500.00	22,500.00	0.00	Administrative Support Services Program
50203990	Usb 3.0 To Gigabit Ethernet Rj45 Network Adapter	LEIPO	No	RIS/APR/BIDDING	1st Quarter				GF	14,993.70	14,993.70	0.00	Administrative Support Services Program
50203990	Extension Cord, Hd 5 Meters, Surge Protector W/Line Filter And 5 Socket	LEIPO	No	RIS/APR/BIDDING	1st Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Services Program
50203990	Toilet Tissue, 12 Rolls/Pack	LEIPO	No	RIS/APR/BIDDING	Semi Annual				GF	4,260.00	4,260.00	0.00	Administrative Support Services Program
50203990	Liquid Hand Soap 500Ml	LEIPO	No	RIS/APR/BIDDING	Semi Annual				GF	630.00	630.00	0.00	Administrative Support Services Program
50203990	Glass Cleaner, 500Ml With Dispenser	LEIPO	No	RIS/APR/BIDDING	4th Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Services Program
50203990	Garbage Bag, Hd Large/10 Pcs Roll	LEIPO	No	RIS/APR/BIDDING	4th Quarter				GF	1,560.00	1,560.00	0.00	Administrative Support Services Program
50203010	Calculator, Compact Electronic, Lcd, Desktop, Display, 12 Digits, Two Way Power Source	LEIPO	No	RIS/APR/BIDDING	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Services Program
50203010	Tape Dispenser, Heavy Duty For 24Mm /Pcs	LEIPO	No	RIS/APR/BIDDING	1st Quarter				GF	560.00	560.00	0.00	Administrative Support Services Program
50213050	R&M -Machinery And Equipment	LEIPO	No	PC	1st Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ballpen, Blue, Finepoint,/Pcs	LEIPO	No	RIS/APR/BIDDING	3rd Quarter				GF	1,260.00	1,260.00	0.00	Administrative Support Services Program
50203990	Bathroom Soap, 90 Gms	LEIPO	No	RIS/APR/BIDDING	Semi Annual				GF	345.00	345.00	0.00	Administrative Support Services Program
50203990	Air Freshener, 280Ml/Can	LEIPO	No	RIS/APR/BIDDING	4th Quarter				GF	1,365.00	1,365.00	0.00	Administrative Support Services Program
50203990	Alcohol, 70% Ethyl, 500 Ml	LEIPO	No	RIS/APR/BIDDING	4th Quarter				GF	4,690.00	4,690.00	0.00	Administrative Support Services Program
50203990	Detergent Powder, All Purpose, 500 Gms	LEIPO	No	RIS/APR/BIDDING	4th Quarter				GF	550.00	550.00	0.00	Administrative Support Services Program
50203010	Correction Tape,Length Of 5 Meters(Min),5Mm Width	LEIPO	No	RIS/APR/BIDDING	1st Quarter				GF	1,170.00	1,170.00	0.00	Administrative Support Services Program
50203990	Disinfectant Spray, Aerosol	LEIPO	No	RIS/APR/BIDDING	4th Quarter				GF	1,725.00	1,725.00	0.00	Administrative Support Services Program
50203990	Furniture Cleaner, Aerosol Type, 400-550 Gms	LEIPO	No	RIS/APR/BIDDING	Semi Annual				GF	810.00	810.00	0.00	Administrative Support Services Program
50203010	Tk-5244Y Toner Cartridge (Yellow)	LEIPO	No	RIS/APR/BIDDING	Semi Annual				GF	52,500.00	52,500.00	0.00	Administrative Support Services Program
50203010	Ballpen, Black, Finepoint/Pcs	LEIPO	No	RIS/APR/BIDDING	3rd Quarter				GF	1,260.00	1,260.00	0.00	Administrative Support Services Program
50203990	Dishwashing Paste	LEIPO	No	RIS/APR/BIDDING	Semi Annual				GF	440.00	440.00	0.00	Administrative Support Services Program
50203010	Marker Pen, Permanent, Blue/Pcs	LEIPO	No	RIS/APR/BIDDING	3rd Quarter				GF	300.00	300.00	0.00	Administrative Support Services Program
50203010	Marker, Flourescent, 3 Colors/Set	LEIPO	No	RIS/APR/BIDDING	3rd Quarter				GF	3,580.00	3,580.00	0.00	Administrative Support Services Program
10799990	White Board Wlth Stand And Roller-Reversible 5X6 Ft.	LEIPO	No	N/PB	1st Quarter				GF	5,005.00	0.00	5,005.00	Administrative Support Services Program
50299990	Journal Package 2 Proof Copies, Isbn And Barcode, 3 Copied For Copyright, 10 Full- Colored Posters For Promotions, Book Review And Facebook Boosted Ad, Running Banner On Website	LEIPO	No	PB/N	1st Quarter				GF	484,112.00	484,112.00	0.00	QC Economic and Investment Profile Program
50203010	Marking Pen, Whiteboard, Blue/Pcs	LEIPO	No	RIS/APR/BIDDING	3rd Quarter				GF	210.00	210.00	0.00	Administrative Support Services Program
50203010	Marking Pen, Whiteboard,, Black/Pcs	LEIPO	No	RIS/APR/BIDDING	3rd Quarter				GF	280.00	280.00	0.00	Administrative Support Services Program
50203010	Pencil With Eraser #2 /Box	LEIPO	No	RIS/APR/BIDDING	3rd Quarter				GF	1,660.00	1,660.00	0.00	Administrative Support Services Program
50203010	Sign Pen, Black/Pcs	LEIPO	No	RIS/APR/BIDDING	3rd Quarter				GF	800.00	800.00	0.00	Administrative Support Services Program
50203990	Garbage Bag, Hd Xxl/10 Pcs Roll	LEIPO	No	RIS/APR/BIDDING	Semi Annual				GF	3,000.00	3,000.00	0.00	Administrative Support Services Program
50203010	Note Pad, Stick On 2X3", 100 Sheets/Pad	LEIPO	No	RIS/APR/BIDDING	1st Quarter				GF	875.00	875.00	0.00	Administrative Support Services Program
50203010	Clip, Backfold, 32 Mn,1 1/4" ,12 Pcs/Box	LEIPO	No	RIS/APR/BIDDING	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Services Program
50203010	Clip, Backfold, 50Mm, 2", L2Pcs/Box	LEIPO	No	RIS/APR/BIDDING	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Services Program
50203010	Clip, Backfold, 25 Mm, 1", 12Pcs/Box	LEIPO	No	RIS/APR/BIDDING	1st Quarter				GF	600.00	600.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Clip, Backfold, 19 Mm,3/4" ,12 Pcs/Box	LEIPO	No	RIS/APR/BIDDING	1st Quarter				GF	400.00	400.00	0.00	Administrative Support Services Program
50203010	Paper,Bond Short (56 Gsm) Short, Substance 16/Ream	LEIPO	No	RIS/APR/BIDDING	1st Quarter				GF	6,500.00	6,500.00	0.00	Administrative Support Services Program
50203010	Paper, Multicopy, Legal, 80 Gsm, 8.5"X14" /Ream	LEIPO	No	RIS/APR/BIDDING	1st Quarter				GF	8,400.00	8,400.00	0.00	Administrative Support Services Program
50203010	Paper, Multicopy, A-4, 80 Gsm, 8.3"X11.7"/Ream	LEIPO	No	RIS/APR/BIDDING	1st Quarter				GF	9,100.00	9,100.00	0.00	Administrative Support Services Program
50203010	Note Pad, Stick On 3"X4" , 100 Sheets/Pad,	LEIPO	No	RIS/APR/BIDDING	1st Quarter				GF	1,100.00	1,100.00	0.00	Administrative Support Services Program
50203990	Dust Pan, Plastic	LEIPO	No	RIS/APR/BIDDING	4th Quarter				GF	90.00	90.00	0.00	Administrative Support Services Program
50203010	Note Pad, Stick On 3X3", 100 Sheets/Pad	LEIPO	No	RIS/APR/BIDDING	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Services Program
50203010	Sign Pen, Blue/Pcs	LEIPO	No	RIS/APR/BIDDING	3rd Quarter				GF	800.00	800.00	0.00	Administrative Support Services Program
50203010	Tk-5244M Toner Cartridge (Majenta)	LEIPO	No	RIS/APR/BIDDING	Semi Annual				GF	52,500.00	52,500.00	0.00	Administrative Support Services Program
50203010	Tk-5244K Toner Cartridge (Black)	LEIPO	No	RIS/APR/BIDDING	Semi Annual				GF	114,000.00	114,000.00	0.00	Administrative Support Services Program
50299990	QUEZON CITY INVESTOR'S SUMMIT	LEIPO	No	N	1st Quarter				GF	211,500.00	211,500.00	0.00	QC Data Laboratory Program
10705990	Coffee Maker, 14.5 Liters Capacity, Serves Up To 90 Cups, 220V, 1650W, High Quality Stainless Steel Wall Insulated Tank, With Boil Dry Protection Switch	MDAD	No	PB	3rd Quarter				GF	10,205.00	0.00	10,205.00	Continuing Fund
10705990	Weighing Scale, 120 Kg Capacity, Weighing Floor Dial Type, Height Measuring Range:70-190Cm, Size Of Platform: 37Cm L X 27Cm W, Over-All Dimension: 91Cm L X 34Cm W X 29Cm H, Unit Weight 16 Kg	MDAD	No	PB	3rd Quarter				GF	36,400.00	0.00	36,400.00	Continuing Fund
10705030	Bluetooth 4.0 Thermal Printer, With 203 Dpi, Usb 2.0, 80Mm Paper Width	MDAD	No	PB	3rd Quarter				GF	798,000.00	0.00	798,000.00	Continuing Fund
10705030	All-In-One Core I7-1165G7 2.8Ghz 16Gb, 1Tb Hdd Sata + 256Gb Ssd, 23.8"Fhd Touch Screen Nvidia Mx330 2Gb, With Microsoft Office, Windows 10 Os, With Webcam	MDAD	No	PB	3rd Quarter				GF	3,431,430.00	0.00	3,431,430.00	Continuing Fund
10705030	Uninterrupted Power Supply, Ups, 650V	MDAD	No	PB	3rd Quarter				GF	568,750.00	0.00	568,750.00	Continuing Fund
10705030	Scanner, Flatbed Type, For Legal And A4 Size, Scan 100 Images (50 Pages Per Minute)	MDAD	No	PB	3rd Quarter				GF	80,600.00	0.00	80,600.00	Continuing Fund
10705030	Scanner, Sheet-Feed Type, A4 Size, Scan Up To 35Ppm/70lpm	MDAD	No	PB	3rd Quarter				GF	23,270.00	0.00	23,270.00	Continuing Fund
10705030	Pvc Id Card Printer, Two-Sided Printer, High-Speed Printing	MDAD	No	PB	3rd Quarter				GF	133,900.00	0.00	133,900.00	Continuing Fund
10705030	Wi-Fi 6 Router, Dual-Band, Speed: 574Mbps At 2.4Ghz + 2402Mbps At 5Ghz, 4 X Antennas, Intel Dual-Core Cpu, 1 X Gigabit Wan Port + 4X Gigabit Lan Ports, Usb 3.0 Port	MDAD	No	PB	3rd Quarter				GF	16,640.00	0.00	16,640.00	Continuing Fund
10705030	Cctv Installation, Indoor, 8 Channel, 2.0Mp Ip Camera Video Outdoor Indoor Security Surveillance System Poe Nvr Recorder System Kit Camera, Plug And Play, 1080 High Resolution, Support P2P Remote Control	MDAD	No	PB	3rd Quarter				GF	104,000.00	0.00	104,000.00	Continuing Fund
10707010	Display Cabinet, With Glass, Drawers And 2 Swing Door Cabinet, Size: 31 Inch Length X 12Inch Width X 71Inch Height, Color Biege	MDAD	No	PB	3rd Quarter				GF	12,000.00	0.00	12,000.00	Continuing Fund
10705090	Fire Extinguisher, 10 Lbs. Abc Dry Chemical, Non-Toxic, With Free Wall Bracket	MDAD	No	PB	3rd Quarter				GF	360,000.00	0.00	360,000.00	Continuing Fund
10705030	Tablet, Computer, 10.4"" 2000 X 1200 (Wuxga+) Tft, Li-Ion 7, Qualcomm Sm6115 Octa Core, Storage: 3Gb + 32Gb Or 3Gb+64Gb, Rear Camera: 8.0Mp, Front Camera: 5.0Mp	MDAD	No	PB	3rd Quarter				GF	618,800.00	0.00	618,800.00	Continuing Fund
10705990	Push Cart, Platform Hand Trolley, Load Capacity: 300Kg, Deck Material: Plastic, Structure: Platform, Size Of Deck: 900X600Mm, Height Of Deck: 215Mm, Wheel Diameter: 5"(125Mm), Net Weight: 14.5Kgs, Color: Blue	MDAD	No	PB	3rd Quarter				GF	129,600.00	0.00	129,600.00	Continuing Fund
10705990	Sack Sewing Machine, Portable, Single Thread, Voltage: 220-240V 50Hz, Power: 90W, Material: Aluminum With Automatic Thread Cutter Function, Stitch Distance 6.5Mm, Motorspeed:	MDAD	No	PB	3rd Quarter				GF	81,900.00	0.00	81,900.00	Continuing Fund

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1250Revolve/Mins, Product Stitch: Single Chain												
10707010	Metal Rack, Multi-Function Storage, 31.5"W X 12"D X 59"H, Color White	MDAD	No	PB	3rd Quarter				GF	102,000.00	0.00	102,000.00	Continuing Fund
10705030	Desktop Computer Set, Motherboard: B550M, Cpu; Ryzen 7 5700G, Gpu: Rtx 3060, Ram: 16Gb, Ssd: 1Tb, Psu: 850 Watts, True Rated Bronx, Case: Silver Stone Fara, Os: Windows Professional 10, Monitor: 23.8, Camera: Logitech C615, Keyboard, Mouse, Speakers: Logitech 2120, Ms Office: Microsoft Office Home And Student, With: Software, License Autocad 2021, Software, License Sketchup 2021, Software, License Photoshop 2021	MDAD	No	PB	3rd Quarter				GF	741,000.00	0.00	741,000.00	Continuing Fund
10705030	Printer, Ink tank Print, Scan, Copy Ultra High Yield Of 7,500 Colored And 4,500 Black And White Pages, Allows Direct Printing From Smart Devices, High Yield Ink Bottles, Speed Up: B/W - 33Ppm/10lpm, Color - 15M/5lpm, Print Solution: 5,760 X 1,440 Dpi Scanner Type,Flatbed Colour Image Scanner, Scan Speed Monochrome Spill Free, Error Free Refilling, Wi-Fi, Wi-Fi Direct	MDAD	No	PB	3rd Quarter				GF	526,500.00	0.00	526,500.00	Continuing Fund
10705030	Printer, A3 Photo Ink Tank Printer, Yield Up To 1,500 4R Photos, Print Speed Up To 15Ppm	MDAD	No	PB	3rd Quarter				GF	35,750.00	0.00	35,750.00	Continuing Fund
10705030	Monitor, 23.8"Full Hd	MDAD	No	PB	3rd Quarter				GF	143,000.00	0.00	143,000.00	Continuing Fund
10705020	Smart Tv, Screen Size: 55Inches, Resolution: 3840 X 2160, Power Requirement: Ac 100-240V 50/60Hz, With Lan Port And Usb Port	MDAD	No	PB	3rd Quarter				GF	120,000.00	0.00	120,000.00	Continuing Fund
50203990	Umbrella Nail	MDAD	No	PB	2nd Semester				GF	78.00	78.00	0.00	City Market Administration Program
50203990	Fluorescent Tube, 40 watts, with fixture	MDAD	No	PB	2nd Semester				GF	2,964.00	2,964.00	0.00	City Market Administration Program
50213060	Repair of Motor Vehicle with Plate No. NP 2956 Replacement of parts: clutch lining, Clutch disc, release bearing, pilot bearing, timing belt, tensioner bearing, alternator belt, aircon belt, power steering belt, brake pad, brake shoe, 4 pcs. ball joint upper, tie rod end, brake master repair kit, clutch repair kit, wheel cap, caliper repair kit.	MDAD	No	PB	2nd Semester				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50203990	Skim Coat	MDAD	No	PB	2nd Semester				GF	260.00	260.00	0.00	City Market Administration Program
50203990	Baby Roller Paint, 4" with handle	MDAD	No	PB	2nd Semester				GF	260.00	260.00	0.00	City Market Administration Program
50203990	Paint Roller, 7"	MDAD	No	PB	2nd Semester				GF	195.00	195.00	0.00	City Market Administration Program
50203990	Acrylic Emulsion	MDAD	No	PB	2nd Semester				GF	254.00	254.00	0.00	City Market Administration Program
50203990	Quick Dry Enamel, maple red	MDAD	No	PB	2nd Semester				GF	338.00	338.00	0.00	City Market Administration Program
50203990	Paint, acry color, raw seinna	MDAD	No	PB	2nd Semester				GF	195.00	195.00	0.00	City Market Administration Program
50203990	Paint, acry color bulletin, red	MDAD	No	PB	2nd Semester				GF	195.00	195.00	0.00	City Market Administration Program
50203990	Flat Wall Enamel	MDAD	No	PB	2nd Semester				GF	1,612.00	1,612.00	0.00	City Market Administration Program
50203990	Lonolium, 6 ft. Width	MDAD	No	PB	2nd Semester				GF	1,400.00	1,400.00	0.00	City Market Administration Program
50203990	Metal Clamp, 1 hole, 1/2"	MDAD	No	PB	2nd Semester				GF	240.00	240.00	0.00	City Market Administration Program
50203990	Paint Thinner, 350 ml.	MDAD	No	PB	2nd Semester				GF	130.00	130.00	0.00	City Market Administration Program
50203990	Flexible Hose, 1/2	MDAD	No	PB	2nd Semester				GF	1,014.00	1,014.00	0.00	City Market Administration Program
50203990	Electrical Outlet, 3 gang (wide series)	MDAD	No	PB	2nd Semester				GF	231.00	231.00	0.00	City Market Administration Program
50203990	Electrical Outlet, 2 gang (classic series)	MDAD	No	PB	2nd Semester				GF	163.00	163.00	0.00	City Market Administration Program
50203990	Black screw, #1	MDAD	No	PB	2nd Semester				GF	120.00	120.00	0.00	City Market Administration Program
50203990	Tox, #6	MDAD	No	PB	2nd Semester				GF	12.50	12.50	0.00	City Market Administration Program
50203990	Electrical Tape, big	MDAD	No	PB	2nd Semester				GF	156.00	156.00	0.00	City Market Administration Program
50203990	Junction Box, with cover	MDAD	No	PB	2nd Semester				GF	222.00	222.00	0.00	City Market Administration Program
50203990	Electrical wire, THHN 3.5mm	MDAD	No	PB	2nd Semester				GF	6,445.00	6,445.00	0.00	City Market Administration Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Circuit Breaker, 30 amp	MDAD	No	PB	2nd Semester				GF	806.00	806.00	0.00	City Market Administration Program
50213060	Repair of Motor Vehicle with Plate No. SAA 2393 Replacement of brake pad, lining, ball joint, tie rod end, door handle (4 pcs.)	MDAD	No	PB	2nd Semester				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50203990	Latex Paint, white	MDAD	No	PB	2nd Semester				GF	3,510.00	3,510.00	0.00	City Market Administration Program
50203990	Safety Hasp	MDAD	No	PB	2nd Semester				GF	36.00	36.00	0.00	City Market Administration Program
50203990	Common Nail, #3	MDAD	No	PB	2nd Semester				GF	312.00	312.00	0.00	City Market Administration Program
50203990	Faucet	MDAD	No	PB	2nd Semester				GF	650.00	650.00	0.00	City Market Administration Program
50203990	Lavatory Hose, 1/2"x 1/2"	MDAD	No	PB	2nd Semester				GF	975.00	975.00	0.00	City Market Administration Program
50203990	1-Way water adaptor	MDAD	No	PB	2nd Semester				GF	975.00	975.00	0.00	City Market Administration Program
50203990	Floor Tiles, 60x60	MDAD	No	PB	2nd Semester				GF	11,700.00	11,700.00	0.00	City Market Administration Program
50203990	Wall Tiles, 60x60	MDAD	No	PB	2nd Semester				GF	29,250.00	29,250.00	0.00	City Market Administration Program
50203990	2-Way Water Adaptor	MDAD	No	PB	2nd Semester				GF	780.00	780.00	0.00	City Market Administration Program
50203990	Bidet	MDAD	No	PB	2nd Semester				GF	910.00	910.00	0.00	City Market Administration Program
50203990	Plastic Door, Main	MDAD	No	PB	2nd Semester				GF	3,510.00	3,510.00	0.00	City Market Administration Program
50203990	Spatula	MDAD	No	PB	2nd Semester				GF	196.00	196.00	0.00	City Market Administration Program
50203990	Bowl, with flush, lavatory and soap holder	MDAD	No	PB	2nd Semester				GF	14,042.00	14,042.00	0.00	City Market Administration Program
50203990	Pallet	MDAD	No	PB	2nd Semester				GF	92.00	92.00	0.00	City Market Administration Program
50203990	Pad lock	MDAD	No	PB	2nd Semester				GF	144.00	144.00	0.00	City Market Administration Program
50203990	Sand bistay	MDAD	No	PB	2nd Semester				GF	26.00	26.00	0.00	City Market Administration Program
50203990	Nail Sealant	MDAD	No	PB	2nd Semester				GF	100.00	100.00	0.00	City Market Administration Program
50203990	Plastic Moulding, 3/4	MDAD	No	PB	2nd Semester				GF	76.00	76.00	0.00	City Market Administration Program
50203990	Convinience outlet, 3 gang	MDAD	No	PB	2nd Semester				GF	720.00	720.00	0.00	City Market Administration Program
50203990	Utility Box	MDAD	No	PB	2nd Semester				GF	295.00	295.00	0.00	City Market Administration Program
50203990	Sand Paper, #120	MDAD	No	PB	2nd Semester				GF	168.00	168.00	0.00	City Market Administration Program
50203990	Baby Roller Paint, 4"	MDAD	No	PB	2nd Semester				GF	46.00	46.00	0.00	City Market Administration Program
50203990	Tinting Color	MDAD	No	PB	2nd Semester				GF	404.00	404.00	0.00	City Market Administration Program
50203990	Paint, Primer, Red Oxide	MDAD	No	PB	2nd Semester				GF	352.00	352.00	0.00	City Market Administration Program
50203990	Urinal, 250 x 300 x 500ml, standard size, porcelain	MDAD	No	PB	2nd Semester				GF	4,485.00	4,485.00	0.00	City Market Administration Program
50213060	Repair of Motor Vehicle with Plate No. SAB 3521 Replacement of the following: spark plug, clutch disc, pressure plate, drive belt, brake pad, brake shoes, coolant for aircondition cleaning	MDAD	No	PB	2nd Semester				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50203990	Paint Brush, #2	MDAD	No	PB	2nd Semester				GF	208.00	208.00	0.00	City Market Administration Program
50203990	Quick Dry Enamel	MDAD	No	PB	2nd Semester				GF	338.00	338.00	0.00	City Market Administration Program
50203990	Gloss Latex Paint	MDAD	No	PB	2nd Semester				GF	1,768.00	1,768.00	0.00	City Market Administration Program
50299990	Full sublimation Polo Shirt, Color: Blue Full print QC logo and MDAD Fabric/textile: Micro-tech Fabric QC logo - 23/4", QMC Tower - H 23", W 9" "MDAD ENFORCEMENT" - h 3.5", W 11" sizes: medium - 40,	MDAD	No	PB	2nd Semester				GF	161,500.00	161,500.00	0.00	Revenue Enhancement Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	large -60, Extra Large - 65, 2XL - 20 , 4XL - 5												
50299990	Night Stick, arnis rattan wood sticks, 28 inch length, 1 diameter	MDAD	No	PB	2nd Semester				GF	16,250.00	16,250.00	0.00	Revenue Enhancement Program
50299990	Rainboots, made of rubber, size 38 - 44, size 38 - 10 pieces, size 39 - 10 pieces, size 40 - 30 pieces, size 41 - 30 pieces, size 42 - 30 pieces, size 43 - 30 pieces, size 44 - 30 pieces, size 45 - 10 pieces	MDAD	No	PB	2nd Semester				GF	126,000.00	126,000.00	0.00	Revenue Enhancement Program
50299990	Rain Coats, Poncho type, over-all, clothing material: PU leather, freesize, stretchable	MDAD	No	PB	2nd Semester				GF	150,000.00	150,000.00	0.00	Revenue Enhancement Program
50203990	Paint Brush, #3	MDAD	No	PB	2nd Semester				GF	52.00	52.00	0.00	City Market Administration Program
50203990	3 gang outlet	MDAD	No	PB	2nd Semester				GF	600.00	600.00	0.00	City Market Administration Program
50203990	Single Switch	MDAD	No	PB	2nd Semester				GF	286.00	286.00	0.00	City Market Administration Program
50203990	S4S Lumber, 2x2x10'	MDAD	No	PB	2nd Semester				GF	1,248.00	1,248.00	0.00	City Market Administration Program
50203990	TTHN, 14"	MDAD	No	PB	2nd Semester				GF	580.00	580.00	0.00	City Market Administration Program
50203990	G.I. Gutter, 10 ft.	MDAD	No	PB	2nd Semester				GF	364.00	364.00	0.00	City Market Administration Program
50203990	Sealant	MDAD	No	PB	2nd Semester				GF	676.00	676.00	0.00	City Market Administration Program
50203990	Welding Rod	MDAD	No	PB	2nd Semester				GF	260.00	260.00	0.00	City Market Administration Program
50203990	Sand	MDAD	No	PB	2nd Semester				GF	468.00	468.00	0.00	City Market Administration Program
50203990	Flat Latex Paint	MDAD	No	PB	2nd Semester				GF	767.00	767.00	0.00	City Market Administration Program
50203990	Flat Wall Enamel	MDAD	No	PB	2nd Semester				GF	1,612.00	1,612.00	0.00	City Market Administration Program
50203990	Teflon Tape	MDAD	No	PB	2nd Semester				GF	78.00	78.00	0.00	City Market Administration Program
50203990	PVC Cement	MDAD	No	PB	2nd Semester				GF	325.00	325.00	0.00	City Market Administration Program
50203990	PVC Tee, 1/2"	MDAD	No	PB	2nd Semester				GF	100.00	100.00	0.00	City Market Administration Program
50203990	PVC Elbow1/2"	MDAD	No	PB	2nd Semester				GF	312.00	312.00	0.00	City Market Administration Program
50203990	PVC Pipie, 1/2", blue	MDAD	No	PB	2nd Semester				GF	780.00	780.00	0.00	City Market Administration Program
50203990	Receptacles	MDAD	No	PB	2nd Semester				GF	66.00	66.00	0.00	City Market Administration Program
50213060	Repair of Motor Vehicle with Plate No. SAB 7028 Major overhaul, pull down transmission, body repair, for replacement of gas type, shock absorber, for replacement of drive belt, side mirror, repair of electrical	MDAD	No	PB	2nd Semester				GF	90,000.00	90,000.00	0.00	Administrative Support Program
50213060	Repair of Motor Vehicle with Plate No. SAB 7029 Replacement of parts: Pressure Plate, Clutch disc, release bearing, pilot bearing, timing belt, tensioner bearing, wiper switch combination, brake pad, brake shoe, wheel cap, caliper repair kit, wiper blade, clutch repair kit, 2 pcs horn	MDAD	No	PB	2nd Semester				GF	60,000.00	60,000.00	0.00	Administrative Support Program
50203990	Concrete Nail	MDAD	No	PB	2nd Semester				GF	91.00	91.00	0.00	City Market Administration Program
50203990	Cement	MDAD	No	PB	2nd Semester				GF	624.00	624.00	0.00	City Market Administration Program
50202010	SEMINAR AND WORKSHOP 1. evaluators of the business permits division for Online Unified Business Permit Application System for New, Renewal, Amendment and Special Permit updated system 2. encoder, inspector of the Liquior Licensing, Inspection Division and Enforcement and Adjudication Division on Inspection Audit System updated system on their process for 4 days foods, drinks	MDAD	No	PB	2nd Semester				GF	375,000.00	375,000.00	0.00	Capacity Development Program
50203990	G.I. Corrugated Dheet, 8 ft. X 22"	MDAD	No	PB	2nd Semester				GF	3,184.00	3,184.00	0.00	City Market Administration Program
50203990	Common Nail, #2	MDAD	No	PB	2nd Semester				GF	312.00	312.00	0.00	City Market Administration Program
50202010	SEMINAR AND ORIENTATION food, drinks of the orientation seminar workshop of all division and assistant division head on Stratigic Performance Management System	MDAD	No	PB	2nd Semester				GF	75,000.00	75,000.00	0.00	Capacity Development Program
50213060	Repair of Motor Vehicle with Plate No. SAB 7027 Replacement of parts: Pressure Plate, Clutch disc, release bearing, timing belt, tensioner roller, drive belt set, brake pad, brake lining, wheel cap, caliper	MDAD	No	PB	2nd Semester				GF	57,000.00	57,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	repair kit, tail light, replaced parts assembly												
50203990	S4S Lumber, 2x3x10'	MDAD	No	PB	2nd Semester				GF	1,016.00	1,016.00	0.00	City Market Administration Program
50203990	Common Nail, #1	MDAD	No	PB	2nd Semester				GF	104.00	104.00	0.00	City Market Administration Program
50203990	S4S Lumber, 2x2x8'	MDAD	No	PB	2nd Semester				GF	704.00	704.00	0.00	City Market Administration Program
50203990	Marine Plywood	MDAD	No	PB	2nd Semester				GF	1,755.00	1,755.00	0.00	City Market Administration Program
50203990	Hinges, 3x3	MDAD	No	PB	2nd Semester				GF	364.00	364.00	0.00	City Market Administration Program
50213060	Mitsubishi L-300 Van Np 2956 Battery, 3 Sm (N70L) -Maintenance Free	MDAD	No	PB	1st Quarter				GF	10,150.00	10,150.00	0.00	Administrative Support Program
10705990	Cordless Sprayer, Battery Operated, Rated Voltage: D.C. 18V Tank Capacity, 5 Liters, Hose Length: 1.7Meters, Total Extendable Length:50-70Cm, Nozzle Type: 2 Head (Switchable To 1 Head) Max. Working Pressure: 0.3 Mpa, Nozzle Fitting Screw: G 1/4" Dimensions: (L X W X H): 343 X 182 X 368 Mm Net Weight: 3.2 - 3.5 Kg Rechargeable Battery 18V 5.0 Ah Note: Delivery Period - 30 Calendar Days	MDAD	No	PB	1st Quarter				GF	376,000.00	0.00	376,000.00	City Market Administration Program
50203990	Detergent Powder, All Purpose, 500 Gms.	MDAD	No	PS - DBM/CGSD	1st Quarter				GF	3,040.00	3,040.00	0.00	Administrative Support Program
50203990	Disinfectant Spray, Asstd. Scents, 340Gm.	MDAD	No	PS - DBM/CGSD	1st Quarter				GF	7,378.80	7,378.80	0.00	Administrative Support Program
50203990	Dust Pan, Plastic, W/ Handle, Large	MDAD	No	PS - DBM/CGSD	1st Quarter				GF	248.40	248.40	0.00	Administrative Support Program
50203990	Flash Drive, 16Gb,Usb 2.0, Plug And Play	MDAD	No	PS - DBM/CGSD	1st Quarter				GF	8,299.10	8,299.10	0.00	Administrative Support Program
50203990	Preventive Maintenance Of Eight (8) City Markets Led Light 18 Watts	MDAD	No	PB	1st Quarter				GF	23,400.00	23,400.00	0.00	City Market Administration Program
50203010	Ink Cartridge, Epson 003, Ink For Epson L3110, Black	MDAD	No	PB	1st Quarter				GF	36,234.00	36,234.00	0.00	Administrative Support Program
50213060	Mitsubishi L-300 Van Np 2956 Tires, 185/80 R-14, (4P.R. Tubeless Radial)	MDAD	No	PB	1st Quarter				GF	45,780.00	45,780.00	0.00	Administrative Support Program
50203030	Hawkers Permit, 12"D X 9.5"W, Carbonless Paper, Triplicate Copy 1St Ply-Cb White 55Gsm With Translucent Watermark,Front Full Color Print, Back One Color Print, 2Nd Ply-Cfb Pink 50Gsm, Two Sides One Color Print, 3Rd Ply- Cf Yellow 55Gsm, Two Sides One Color Print, With Logo, Pre-Numbered, Continuous Form, 500Sets/Box	MDAD	No	DC	2nd Quarter				GF	95,000.00	95,000.00	0.00	Revenue Generation Enhancement Program
50213060	Toyota Avanza Yz-9965 Tires, 185/70 R-14, (4P.R. Tubeless Radial)	MDAD	No	PB	1st Quarter				GF	45,780.00	45,780.00	0.00	Administrative Support Program
50213060	Toyota Avanza Yz-9965 Battery, 1 Smf (N40L) - Maintenance Free	MDAD	No	PB	1st Quarter				GF	9,310.00	9,310.00	0.00	Administrative Support Program
50213060	Kia Double Cab Saa 2393 Tires, 185/80 R-14, (4P.R. Tubeless Radial)	MDAD	No	PB	1st Quarter				GF	45,780.00	45,780.00	0.00	Administrative Support Program
50213060	Kia Double Cab Saa 2393 Battery, 3 Sm (N70L) -Maintenance Free	MDAD	No	PB	1st Quarter				GF	10,150.00	10,150.00	0.00	Administrative Support Program
50213060	Cash Advance/Petty Cash	MDAD	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50213060	Various Spare Parts Including Labor Cost Repair Of Mdad Motor Vehicles Clutch Disc, Pressure Plate, Release Bearing, Replace Differential Bearing, Re-Assemble Differential, Re-Align Pinion Drive, Press In And Press Out Pressure Hose, Half Moon, Beta Grey Clutch Lining, Step Board, Valve Couch Gasket, Oil Filter, Axle Ring, Axle Lock Etc. Note: Delivery Period - 30 Calendar Days	MDAD	No	PB	1st Quarter				GF	75,840.00	75,840.00	0.00	Administrative Support Program
50213050	Copier Machine - Kyocera, Taskalfa 3212I Drumkit Cleaner Blade Dv Blade Developer Risograph Machine - Riso Sf5130 Drum, Riso Sf130 Auto Document Feeder Job Separator Card Feed Kit Riso Key Card Counter Note: Delivery Period - 30 Calendar Days	MDAD	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50213060	Toyota Revo Shb 179 (2004) Battery, 3 Sm -Maintenance Free	MDAD	No	PB	1st Quarter				GF	10,150.00	10,150.00	0.00	Administrative Support Program
50299990	Flash Light, Rechargeable, Bulb: High-End Power Led, Battery: 1-10440 Lithium-Ion, Material: Aluminum Casing, Dimensions: L 106 X D 20 Mm, Weight: 42 Grams (Battery Included), Switch: Talicap Switch	MDAD	No	PB	1st Quarter				GF	53,500.00	53,500.00	0.00	Revenue Enhancement Program
50203010	Ink Cartridge, Epson 003, Ink For Epson L3110, Yellow	MDAD	No	PB	1st Quarter				GF	30,750.00	30,750.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Epson 003, Ink For Epson L3110, Magenta	MDAD	No	PB	1st Quarter				GF	30,750.00	30,750.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Riso Master, F Type , S-8189Ua	MDAD	No	PB	1st Quarter				GF	22,900.00	22,900.00	0.00	Administrative Support Program
50203010	Riso Ink, F Type, S-8113Ua	MDAD	No	PB	1st Quarter				GF	22,360.00	22,360.00	0.00	Administrative Support Program
50203010	Cash Advance/Petty Cash	MDAD	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50203990	Air Freshener, Aerosol Type 250 Ml/Can, Asstd. Scents	MDAD	No	PS - DBM/CGSD	1st Quarter				GF	5,163.60	5,163.60	0.00	Administrative Support Program
50203990	Mouse, Optical, Usb Connection Type	MDAD	No	PB	1st Quarter				GF	4,049.70	4,049.70	0.00	Administrative Support Program
50203030	Order Of Payment, 9" D X 8.5"W, Triplicate Copy, Carbonless Paper, 1St Ply- Cb White 55Gsm With Translucent Watermark, One Side Full Color Print, 2Nd Ply- Cfb Pink 55Gsm, One Side Color Print, 3Rd Ply- Cf Yellow 55Gsm, One Side Color Print, 3Rd Ply- Cf Yellow 55Gsm, One Side Color Print, W/Logo, Continous Form, Pre-Numbered, 500 Sets/Box	MDAD	No	DC	2nd Quarter				GF	462,600.00	462,600.00	0.00	Revenue Generation Enhancement Program
50203010	Ink Cartridge, Epson 003, Ink For Epson L3110, Cyan	MDAD	No	PB	1st Quarter				GF	30,750.00	30,750.00	0.00	Administrative Support Program
50203030	Notice Of Violation,13.5" X 8.5"W, Carbonless Paper, Triplicate Copy 1St Ply-White 55Gsm With Translucent Watermark, One Side Full Color Print,2Nd Ply-Cfb Pink 50Gsm, One Side Full Color Print, 3Rd Ply-Cf Yellow 55Gsm, One Side Full Color Print, W/Logo, Pre-Numbered, Padded Form, 25 Set/Pad	MDAD	No	DC	2nd Quarter				GF	70,800.00	70,800.00	0.00	Revenue Generation Enhancement Program
50299990	Night Stick, Arnis Rattan Wood Sticks, 28 Inch Length, 1 Diameter, Bundle Includes 2 Pcs. & 1 Carrying Case	MDAD	No	PB	1st Quarter				GF	30,300.00	30,300.00	0.00	Revenue Enhancement Program
50299990	Handcuffs, Double, Stainless Steel	MDAD	No	PB	1st Quarter				GF	24,450.00	24,450.00	0.00	Revenue Enhancement Program
50299990	Rainboots, Made Of Rubber, Size 38 - 44	MDAD	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Revenue Enhancement Program
50299990	Rain Coats, Pvc-Coated Polyester Support, Double Side Coating. Rain Jacket And Trousers. Sealed Seams. Jacket: Fixed Hood, Fastening With Zip Under Press-Studs Flap, Raglan Sleeves, Elasticated Inside Cuffs, Trousers: Elasticated Waist, Fly Closed With Press-Studs. Color: Orange, Free Size	MDAD	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Revenue Enhancement Program
50203030	Clearance, 12.9375"D X 8.4375"W, Carbonless Paper, Duplicate Copy 1St Ply-Cb White 55Gsm With Translucent Watermark, One Side Full Color Print, 2Nd Ply-Cf Pink 55Gsm, One Side Full Color Print, With Logo, Pre-Numbered, Padded Form, 25 Set/Pad	MDAD	No	DC	2nd Quarter				GF	46,800.00	46,800.00	0.00	Revenue Generation Enhancement Program
50203030	Certificate Of Stall Award, Size: 8.5"D Inches X 12.9375"W, Material:Cbs-1,Security Paper With Visible And Invisible Flourescent Fibers, Oneside Full Color Print, Cut Sheet Format, Security Features:Customized Translucent Watermark, Color Shifting Ink, Thermochromic Ink, Microprint, Copy Pantograph	MDAD	No	DC	2nd Quarter				GF	75,800.00	75,800.00	0.00	Revenue Generation Enhancement Program
50203990	Preventive Maintenance Of Eight (8) City Markets Porcelain Receptacle, 3"X3"	MDAD	No	PB	1st Quarter				GF	1,365.00	1,365.00	0.00	City Market Administration Program
50203990	Broom, Soft, (Tambo), Wooden Or Rattan Handle, Standard Size	MDAD	No	PS - DBM/CGSD	1st Quarter				GF	2,600.00	2,600.00	0.00	Administrative Support Program
50203990	Insecticide, Aerosol Type, 600Ml.(420G)/Can	MDAD	No	PS - DBM/CGSD	1st Quarter				GF	6,331.60	6,331.60	0.00	Administrative Support Program
50203990	Preventive Maintenance Of Eight (8) City Markets Flourescent Lamp, 40 Watts	MDAD	No	PB	1st Quarter				GF	17,600.00	17,600.00	0.00	City Market Administration Program
50203990	Preventive Maintenance Of Eight (8) City Markets 30 Amps. 2Pcb	MDAD	No	PB	1st Quarter				GF	14,820.00	14,820.00	0.00	City Market Administration Program
50203990	Preventive Maintenance Of Eight (8) City Markets 20 Amps. 2Pcb	MDAD	No	PB	1st Quarter				GF	8,775.00	8,775.00	0.00	City Market Administration Program
50203990	Preventive Maintenance Of Eight (8) City Markets 100 Amps. Circuit Breaker	MDAD	No	PB	1st Quarter				GF	11,960.00	11,960.00	0.00	City Market Administration Program
50203990	Preventive Maintenance Of Eight (8) City Markets 200 Amps. Circuit Breaker, 2Pcb	MDAD	No	PB	1st Quarter				GF	21,840.00	21,840.00	0.00	City Market Administration Program
50203990	Deodorizer/Disinfectant Organic, 20 Ltr./Container Active Ingredients Micro-Organism: Bacillus Spp., Aerobic And Anaerobic Facultative Strains Enzymes Hemicellulase And Amylase Characteristics: Appearance: Light Brown Liquid With Slight Fermented Color Physical State: Liquid Boiling Point: Approx. 100°C Not Flammable Even At High Temperature Vapor Pressure: Similar To Water Note: Delivery Period - 30 Calendar Days	MDAD	No	PB	1st Quarter				GF	4,947,600.00	4,947,600.00	0.00	City Market Administration Program
50203990	Rodent Control: Active Ingredient: Flocoumafen 0.005% (90.0 Weight - 110.0% Weight) Ready Mixed Bait Pellets Packaging: 750G. Plastic Container Note: Delivery Period - 30 Days	MDAD	No	PB	1st Quarter				GF	704,400.00	704,400.00	0.00	City Market Administration Program
50203990	Preventive Maintenance Of Eight (8) City Markets Electric Wire, #10 Awg, 150 Meters/Box	MDAD	No	PB	1st Quarter				GF	19,500.00	19,500.00	0.00	City Market Administration Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Furniture Cleaner, Aerosol Type, Multi-Purpose, 400ml/Can	MDAD	No	PS - DBM/CGSD	1st Quarter				GF	5,776.00	5,776.00	0.00	Administrative Support Program
50203990	Preventive Maintenance Of Eight (8) City Markets Electric Wire, #12 Awg, 150 Meters/Box	MDAD	No	PB	1st Quarter				GF	26,334.00	26,334.00	0.00	City Market Administration Program
50203990	Multi-Purpose Cleaner,	MDAD	No	PS - DBM/CGSD	1st Quarter				GF	5,700.00	5,700.00	0.00	Administrative Support Program
50203990	Rags, All Cotton, 35Pcs/Kl.	MDAD	No	PS - DBM/CGSD	1st Quarter				GF	5,168.00	5,168.00	0.00	Administrative Support Program
50203990	Mop Handle, Screw Type, Aluminum Handle	MDAD	No	PS - DBM/CGSD	1st Quarter				GF	2,912.00	2,912.00	0.00	Administrative Support Program
50203990	Mop Head, All Cotton, Twisted	MDAD	No	PS - DBM/CGSD	1st Quarter				GF	3,307.20	3,307.20	0.00	Administrative Support Program
50203990	Scouring Pad, Made Of Synthetic Nylon, 5'S/Pack	MDAD	No	PS - DBM/CGSD	1st Quarter				GF	3,088.80	3,088.80	0.00	Administrative Support Program
50203990	Trash Bag, Plastic, Black, 10Pcs./Roll	MDAD	No	PS - DBM/CGSD	1st Quarter				GF	13,988.00	13,988.00	0.00	Administrative Support Program
10707010	Filing Cabinet, All Steel W/ 4 Drawers, Sliding Door W/ Heavy Duty Roller Bearing, Automatic Lock & Duplicated Keys, Built-In Card Holder & Hawaiian Type Handle, Size 52"Hx18-3/4", Wx28-1/2"D Fabricated W/ Heavy Duty Gauge, B1 Cold Rolled Steel Sheet Gauge#24 Painted, W/ High Grade Note: Delivery Period - 30 Calendar Days	MDAD	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50203990	Pest Control Solution Insecticide For: Mosquitoes, Cockroaches, Houseflies And Stored Product Pest Active Ingredient: Cypermethrin 6%, Packaging : 1 Liter, Dilute Rate: 15 To 20 ml; 1L Of Water	MDAD	No	PB	1st Quarter				GF	1,728,000.00	1,728,000.00	0.00	City Market Administration Program
50203990	Preventive Maintenance Of Eight (8) City Markets Metal Screw, 8 X 1/2	MDAD	No	PB	1st Quarter				GF	260.00	260.00	0.00	City Market Administration Program
50203990	Alcohol, 70% Isoprophyl, 500 ml.	MDAD	No	PS - DBM/CGSD	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50203990	Preventive Maintenance Of Eight (8) City Markets Junction Box, Plastic, 3"X3"	MDAD	No	PB	1st Quarter				GF	780.00	780.00	0.00	City Market Administration Program
50203990	Preventive Maintenance Of Eight (8) City Markets Plastic Tape, Big	MDAD	No	PB	1st Quarter				GF	2,340.00	2,340.00	0.00	City Market Administration Program
50203990	Preventive Maintenance Of Eight (8) City Markets Rubber Tape, Big	MDAD	No	PB	1st Quarter				GF	1,690.00	1,690.00	0.00	City Market Administration Program
50203990	Preventive Maintenance Of Eight (8) City Markets Moldflex, 1/2"Ø	MDAD	No	PB	1st Quarter				GF	675.00	675.00	0.00	City Market Administration Program
50203990	Preventive Maintenance Of Eight (8) City Markets Moldflex, 1/2"Ø	MDAD	No	PB	1st Quarter				GF	780.00	780.00	0.00	City Market Administration Program
50203990	Preventive Maintenance Of Eight (8) City Markets Single Switch	MDAD	No	PB	1st Quarter				GF	1,560.00	1,560.00	0.00	City Market Administration Program
50203990	Preventive Maintenance Of Eight (8) City Markets 2/0 Solderlessconnector	MDAD	No	PB	1st Quarter				GF	9,100.00	9,100.00	0.00	City Market Administration Program
50203990	Preventive Maintenance Of Eight (8) City Markets Face Plate, Single/Double	MDAD	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	City Market Administration Program
50203990	Preventive Maintenance Of Eight (8) City Markets Flourescent Lamp, 20 Watts	MDAD	No	PB	1st Quarter				GF	9,100.00	9,100.00	0.00	City Market Administration Program
50203990	Preventive Maintenance Of Eight (8) City Markets Welding Rod, 1/8	MDAD	No	PB	1st Quarter				GF	650.00	650.00	0.00	City Market Administration Program
50203990	Preventive Maintenance Of Eight (8) City Markets Portland Cement	MDAD	No	PB	1st Quarter				GF	3,250.00	3,250.00	0.00	City Market Administration Program
50203990	Preventive Maintenance Of Eight (8) City Markets Ordinary Plywood, 1/2"X4'X8'	MDAD	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	City Market Administration Program
50203990	Preventive Maintenance Of Eight (8) City Markets Nail Cwn #3	MDAD	No	PB	1st Quarter				GF	520.00	520.00	0.00	City Market Administration Program
50203990	Preventive Maintenance Of Eight (8) City Markets Nail Cwn #4	MDAD	No	PB	1st Quarter				GF	520.00	520.00	0.00	City Market Administration Program
50203990	Preventive Maintenance Of Eight (8) City Markets Hawkers Id, Pvc Materials, Size : Width - 10 Cm Height: 15.1 Cm, Thickness : 0.030 Inches, Printed With Qc & "Joy Para Sa Bayan" Logo	MDAD	No	PB	1st Quarter				GF	33,871.00	33,871.00	0.00	City Market Administration Program
50203990	Preventive Maintenance Of Eight (8) City Markets Electric Wire, #8 Awg, 150 Meters/Box	MDAD	No	PB	1st Quarter				GF	78,000.00	78,000.00	0.00	City Market Administration Program
50203990	Preventive Maintenance Of Eight (8) City Markets Plug Receptacle	MDAD	No	PB	1st Quarter				GF	1,560.00	1,560.00	0.00	City Market Administration Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Tape, Masking, 24Mm, 50 Meters Length	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	1,378.00	1,378.00	0.00	Administrative Support Program
50203010	Ink Cartridge, CI-98, Canon E610, Colored	MDAD	No	PB	1st Quarter				GF	11,552.00	11,552.00	0.00	Administrative Support Program
10705070	Portable Hand Radio, 5 Units; Vhf Fm Transceiver; Tranceptor Fm Vhf;Volume: 0.0036M³/0.13 Ft³; Charger: Input 12V -0.85A, Output, 8.65V -0.85A; Battery: Rechargeable Li-Ion Battery, Dc, 7.4V – 1130Mah, 8.4Wh; Weight:0.6Kg./1.3Lb.With Ntc License	MDAD	No	PB	1st Quarter				GF	336,000.00	0.00	336,000.00	Revenue Enhancement Program
50299990	Vendors Umbrella Size : 60 Inches In Diameter Ribs : Steel Ribs With White Powder Coating, 85Cm Long, 2.8 Mm Thick Upper Pole : Steel Pole With White Powder Coating, 95Cm Long, 19Mm Dia. 0.4Mm Lower Pole : Steel Pole With White Powder Coating, 85Cm Long, 22Mm Dia. 0.4Mm Fabric : Made Of Nylon Taffeta With Silver Backing	MDAD	No	PB	3rd Quarter				GF	3,000,000.00	3,000,000.00	0.00	Revenue Enhancement Program
50299990	Cash Advance/Petty Cash	MDAD	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Revenue Enhancement Program
50299990	Full Sublimation Polo Shirt, Color: Blue Full Print Qc Logo And Mdad Fabric/Textile: Micro-Tech Fabric Qc Logo - 23/4", Qmc Tower - H 23", W 9" "Mdad Enforcement" - H 3.5", W 11" Size: Small - 21 Pcs., Medium - 70 Pcs., Large - 100 Pcs., Extra Large - 70 Pcs., 2XI - 14 Pcs., 4XI - 2Pcs.	MDAD	No	PB	1st Quarter				GF	235,535.00	235,535.00	0.00	Revenue Enhancement Program
50203010	Tape, Packaging 48Mm, 50 Meters Length	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	364.00	364.00	0.00	Administrative Support Program
50203010	Tape, Transparent 48Mm, 50 Meters	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	455.00	455.00	0.00	Administrative Support Program
50203010	Cutter Knife, Heavy Duty	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	137.00	137.00	0.00	Administrative Support Program
50203010	Tape, Masking, 48Mm, 50 Meters Length	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	2,665.00	2,665.00	0.00	Administrative Support Program
50203010	Puncher, Paper, Heavy Duty, With Two Hole Guide, 1 Piece In Individual Box	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	659.80	659.80	0.00	Administrative Support Program
50203010	Staple Wire, Standard #35	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	601.50	601.50	0.00	Administrative Support Program
50203010	Stamp Pad, Felt Pad, Min 60Mmx100Mm	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	276.60	276.60	0.00	Administrative Support Program
50203010	Stamp Pad Ink, Violet, 50Ml	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	246.30	246.30	0.00	Administrative Support Program
50203010	Sign Pen, Blue	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	1,384.40	1,384.40	0.00	Administrative Support Program
50203010	Sign Pen, Black	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	1,384.40	1,384.40	0.00	Administrative Support Program
50203010	Rubber Band, 70Mm Min Lay Flat Length (#18)	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	967.20	967.20	0.00	Administrative Support Program
50203990	Broom, Stick (Tingting), Standard Size	MDAD	No	PS - DBM/CGSD	1st Quarter				GF	6,116.00	6,116.00	0.00	Administrative Support Program
50203010	Record Book, 500 Pages, Size: 214Mm X 278Mm Min	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	5,096.00	5,096.00	0.00	Administrative Support Program
50203010	Tape, Transparent 24Mm, 50 Meters	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	227.50	227.50	0.00	Administrative Support Program
50203010	Staple Remover, Twin Jaws	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	567.30	567.30	0.00	Administrative Support Program
50213060	Mitsubishi L-300 Van Np 4811 Tires, 185/80 R-14, (4P.R. Tubeless Radial)	MDAD	No	PB	1st Quarter				GF	45,780.00	45,780.00	0.00	Administrative Support Program
50213060	Mitsubishi L-300 Van Np 4811 Battery, 3 Sm (N70L) -Maintenance Free	MDAD	No	PB	1st Quarter				GF	10,150.00	10,150.00	0.00	Administrative Support Program
50203010	Ribbon Cartridge, Epson C13S015632, Black, For Lx-310	MDAD	No	PB	1st Quarter				GF	9,720.00	9,720.00	0.00	Administrative Support Program
50203010	Ribbon Cartridge, Epson Lx-300, C13S015516 (#8750), Black	MDAD	No	PB	1st Quarter				GF	2,925.00	2,925.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Epson Inkjet Printer, T6641, Yellow	MDAD	No	PB	1st Quarter				GF	3,058.00	3,058.00	0.00	Administrative Support Program
50202010	Three (3) Days Seminar - Workshop For Enforcement Unit On Sidewalk Vendors/ Haekwrs/Illegal Vendors And Related Ordinances -Inclusive Of Accomodation, Transportation, Foods And Other	MDAD	No	PB	2nd Quarter				GF	525,000.00	525,000.00	0.00	Capacity Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Materials Needed In The Seminar												
50203010	Ink Cartridge, Epson Inkjet Printer, T6641, Magenta	MDAD	No	PB	1st Quarter				GF	3,058.00	3,058.00	0.00	Administrative Support Program
50203010	Cutter Blade, Heavy Duty, 10 Pcs./Pack	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	58.85	58.85	0.00	Administrative Support Program
50203010	Ink Cartridge, Epson Inkjet Printer, T6641, Black	MDAD	No	PB	1st Quarter				GF	3,822.00	3,822.00	0.00	Administrative Support Program
50203010	Record Book, 300 Pages, Size: 214Mm X 278Mm Min	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	3,536.00	3,536.00	0.00	Administrative Support Program
50213060	Mitsubishi L-300 Dropside Np 7878 Tires, 185/80 R-14, (4P.R. Tubeless Radial)	MDAD	No	PB	1st Quarter				GF	45,780.00	45,780.00	0.00	Administrative Support Program
50213060	Mitsubishi L-300 Dropside Np 7878 Battery, 3 Sm (N70L) -Maintenance Free	MDAD	No	PB	1st Quarter				GF	10,150.00	10,150.00	0.00	Administrative Support Program
50213060	Mitsubishi L-300 Dropside Np 7879 Tires, 185/80 R-14, (4P.R. Tubeless Radial)	MDAD	No	PB	1st Quarter				GF	45,780.00	45,780.00	0.00	Administrative Support Program
50213060	Mitsubishi L-300 Dropside Np 7879 Battery, 3 Sm (N70L) -Maintenance Free	MDAD	No	PB	1st Quarter				GF	10,150.00	10,150.00	0.00	Administrative Support Program
50213060	Toyota Revo Shb 179 (2004) Tires, 185/80 R-14, (4P.R. Tubeless Radial)	MDAD	No	PB	1st Quarter				GF	45,780.00	45,780.00	0.00	Administrative Support Program
50203010	Stapler, Standard	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	2,054.00	2,054.00	0.00	Administrative Support Program
50203010	Scissors, (6")	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	390.00	390.00	0.00	Administrative Support Program
50203010	Calculator, Compact, Electronic, 12 Digits Cap., 1 Unit In Individual Box	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	711.80	711.80	0.00	Administrative Support Program
50203010	Ink Cartridge, Epson Inkjet Printer, T6641, Cyan	MDAD	No	PB	1st Quarter				GF	3,058.00	3,058.00	0.00	Administrative Support Program
50203010	Ballpen, Fine Point, (Regardless Of Ink Color)	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203010	Marker, Fluorescent, 3 Color/Set	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	1,116.90	1,116.90	0.00	Administrative Support Program
50203010	Folder, Tagboard, Legal Size, 100S/Box	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	26,000.00	26,000.00	0.00	Administrative Support Program
50203010	Glue, All Purpose, 200 Grams Min	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	2,145.00	2,145.00	0.00	Administrative Support Program
50203010	Envelope, Mailing, White, 80 Gsm	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	657.00	657.00	0.00	Administrative Support Program
50203010	Envelope, Documentary, 500 Pieces Per Box	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	5,181.00	5,181.00	0.00	Administrative Support Program
50203010	Envelope, Expanding, Kraftboard,For Legal Size Document	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	3,692.00	3,692.00	0.00	Administrative Support Program
50203010	File Box Data, Made With Chipboard, With Closed Ends	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	1,709.80	1,709.80	0.00	Administrative Support Program
50203010	Correction Tape, 1 Pc. In Individual Plastic	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	1,950.00	1,950.00	0.00	Administrative Support Program
50203010	Marker, Whiteboard Black	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	309.30	309.30	0.00	Administrative Support Program
50203010	Carbon Film, Legal Size	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	2,085.20	2,085.20	0.00	Administrative Support Program
50203010	Eraser, Plastic/ Rubber	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	132.60	132.60	0.00	Administrative Support Program
50203990	Toilet Tissue, 2 Ply, 12 Rolls/Pack	MDAD	No	PS - DBM/CGSD	1st Quarter				GF	1,308.40	1,308.40	0.00	Administrative Support Program
50203990	Battery, Size Aa, Super Heavy Duty, Red,4Pcs/Pack	MDAD	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Administrative Support Program
50203990	Battery, Size Aaa, Super Heavy Duty, Red,4Pcs/Pack	MDAD	No	PB	1st Quarter				GF	2,730.00	2,730.00	0.00	Administrative Support Program
50203990	Led Tube Light, 18 Watts, 4Ft Single	MDAD	No	PB	1st Quarter				GF	28,080.00	28,080.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Twine, Plastic	MDAD	No	PS - DBM/CGSD	1st Quarter				GF	764.40	764.40	0.00	Administrative Support Program
50203010	Cd Rewritable, 4X Speed, 4.7Gb Capacity	MDAD	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Program
50203010	Toner, Copier Machine - Kyocera, Tk 7120	MDAD	No	PB	1st Quarter				GF	152,752.70	152,752.70	0.00	Administrative Support Program
50203010	Ink Cartridge, Pg-88, Canon E610, Black	MDAD	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Administrative Support Program
50203010	Cartolina, Assorted Colors	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	420.00	420.00	0.00	Administrative Support Program
50203010	Pad Paper, Ruled, 216Mmx330Mm,90 Sheets/Pad	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	86.75	86.75	0.00	Administrative Support Program
50203010	Paper Clip, Gem Type, 32Mm, 100S/Box	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	179.40	179.40	0.00	Administrative Support Program
50203010	Paper Clip, Gem Type, Jumbo, 48Mm, 100S/Box	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	382.20	382.20	0.00	Administrative Support Program
50203010	Dating & Stamping Machine	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	4,539.60	4,539.60	0.00	Administrative Support Program
50203010	Fastener, For Paper, Metal, 50 Sets/Bpx	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	2,367.60	2,367.60	0.00	Administrative Support Program
50203010	Marker, Whiteboard Blue	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	309.30	309.30	0.00	Administrative Support Program
50203010	Paper, Multi-Copy, Legal Size, 80Gsm	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	23,213.00	23,213.00	0.00	Administrative Support Program
50203010	Paper, Multi-Purpose (Copy), Legal Size, 70Gsm	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	19,497.00	19,497.00	0.00	Administrative Support Program
50203010	Paper, Multicopy, A4, 80Gsm	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	19,856.00	19,856.00	0.00	Administrative Support Program
50203010	Paper, Multi-Purpose (Copy) A4, 70Gsm	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	17,177.00	17,177.00	0.00	Administrative Support Program
50203010	Note Pad, 2"X3", 100 Sheet Pad	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	741.20	741.20	0.00	Administrative Support Program
50203010	Marker, Permanent Blue	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	309.30	309.30	0.00	Administrative Support Program
50203010	Marker, Permanent Black	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	309.30	309.30	0.00	Administrative Support Program
50203010	Note Pad, 3"X4", 100 Sheet Pad	MDAD	No	PS-DBM/CGSD	1st Quarter				GF	1,121.20	1,121.20	0.00	Administrative Support Program
50214020	Subsidy To Ngas	MMDA	No	PB	2nd Semester				GF	498,454,500.00	0.00	498,454,500.00	
50214020	Subsidy to NGA's	MMDA	No	N/A	Not Applicable				GF	893,463,648.00	893,463,648.00	0.00	Contribution to MMDA
50203010	Tape- Masking 48Mm, 50Meters Length	MTC	No	DBM/RIS	1st Quarter				GF	5,330.00	5,330.00	0.00	Administrative Support Program
50203010	Ballpen- Fine Pt. Assrtd Color (Blk,Blue,Red)	MTC	No	DBM/RIS	1st Quarter				GF	39,000.00	39,000.00	0.00	Administrative Support Program
50203990	Toilet Tissue- 2 Ply Sheets	MTC	No	DBM/RIS	1st Quarter				GF	5,244.00	5,244.00	0.00	Administrative Support Program
50203010	Tape- Transparent 24Mm 50M Length	MTC	No	DBM/RIS	1st Quarter				GF	910.00	910.00	0.00	Administrative Support Program
50203010	Tape- Masking 24Mm 50M Length	MTC	No	DBM/RIS	1st Quarter				GF	2,756.00	2,756.00	0.00	Administrative Support Program
50203010	Envelope- Mailing White 500/Bx., 80Gsm	MTC	No	DBM/RIS	1st Quarter				GF	62,770.64	62,770.64	0.00	Administrative Support Program
50203990	Disinfectant Spray- 400Grams Net Content	MTC	No	DBM/RIS	1st Quarter				GF	7,378.80	7,378.80	0.00	Administrative Support Program
50203010	Riso Sf - 5130 Ink	MTC	No	N	1st Quarter				GF	23,400.00	23,400.00	0.00	Administrative Support Program
50203010	Tape- Transparent 48Mm 50M Length	MTC	No	DBM/RIS	1st Quarter				GF	910.00	910.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Riso Sf- 5130 Master Roll	MTC	No	N	1st Quarter				GF	24,700.00	24,700.00	0.00	Administrative Support Program
50203990	Dust Pan- Non Rigid Plastic W/ Detachable Handle	MTC	No	DBM/RIS	1st Quarter				GF	372.60	372.60	0.00	Administrative Support Program
50203010	Paper Clip- Gem Type, Jumbo 48Mm /Bx	MTC	No	DBM/RIS	1st Quarter				GF	2,548.00	2,548.00	0.00	Administrative Support Program
50203010	Stamp Pad Ink- 50Ml. W/ Applicator	MTC	No	DBM/RIS	1st Quarter				GF	2,463.00	2,463.00	0.00	Administrative Support Program
50203010	File Folder- Long 14Pts. Tagboard	MTC	No	DBM/RIS	1st Quarter				GF	8,389.20	8,389.20	0.00	Administrative Support Program
50203990	Mop Head- 100% Rayon 400Gsm	MTC	No	DBM/RIS	1st Quarter				GF	6,120.50	6,120.50	0.00	Administrative Support Program
50203990	Twine- Plastic 1 Kilo/Roll	MTC	No	DBM/RIS	1st Quarter				GF	3,494.40	3,494.40	0.00	Administrative Support Program
50203990	Broom- Soft (Tambo) Wood/Rattan	MTC	No	DBM/RIS	1st Quarter				GF	5,449.60	5,449.60	0.00	Administrative Support Program
50203990	Alcohol- 70% Ethyl, 500Ml	MTC	No	DBM/RIS	1st Quarter				GF	13,197.00	13,197.00	0.00	Administrative Support Program
50203010	Marker- Permanent, Bullet Type, Red	MTC	No	DBM/RIS	1st Quarter				GF	4,825.00	4,825.00	0.00	Administrative Support Program
50203010	Paste- Solid W/ Application, 200Gsm	MTC	No	DBM/RIS	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Program
50203010	Record Book- 500Pp	MTC	No	DBM/RIS	1st Quarter				GF	5,096.00	5,096.00	0.00	Administrative Support Program
50203010	Record Book- 300Pp	MTC	No	DBM/RIS	1st Quarter				GF	3,536.00	3,536.00	0.00	Administrative Support Program
50203010	Rubber Band- Transparent #8, 70Mm	MTC	No	DBM/RIS	1st Quarter				GF	9,672.00	9,672.00	0.00	Administrative Support Program
50203010	Sign Pen- Hightech Pen (Black)	MTC	No	DBM/RIS	1st Quarter				GF	3,461.00	3,461.00	0.00	Administrative Support Program
50203010	Sign Pen- Hightech Pen (Blue)	MTC	No	DBM/RIS	1st Quarter				GF	3,461.00	3,461.00	0.00	Administrative Support Program
50203010	Paper Fastener- For Paper Metal 50Pcs/Bx.	MTC	No	DBM/RIS	1st Quarter				GF	15,784.00	15,784.00	0.00	Administrative Support Program
50203010	Bond Paper- Multi-Purpose Legal 70Gsm	MTC	No	DBM/RIS	1st Quarter				GF	185,215.80	185,215.80	0.00	Administrative Support Program
50203010	Marker- Permanent, Bullet Type, Black	MTC	No	DBM/RIS	1st Quarter				GF	4,825.00	4,825.00	0.00	Administrative Support Program
50203010	Marker- Permanent, Bullet Type, Blue	MTC	No	DBM/RIS	1st Quarter				GF	4,825.00	4,825.00	0.00	Administrative Support Program
50203010	Correction Tape- Disposable Usable Length Of 6Mtr. (Min) 5Mm Width	MTC	No	DBM/RIS	1st Quarter				GF	8,780.00	8,780.00	0.00	Administrative Support Program
10705070	Power Active Speaker 15" 500W	NDC	No	PB	2nd Semester					40,000.00	40,000.00	0.00	Administrative Support Services Program
10705070	Powered Subwoofer Speaker - 15" 600W	NDC	No	PB	2nd Semester					78,000.00	0.00	78,000.00	Administrative Support Services Program
50299990	Meal - Budget (Pack)	NDC	No	N	2nd Semester					60,000.00	60,000.00	0.00	Community Dialogue Program
50202010	Internal Capacity Building Program - Gad - 178 Ndc Staff Participated The Review On Gad Basic Concept And Safe Cities Initiated Program.	NDC	No	N	2nd Semester					83,400.00	83,400.00	0.00	Internal Capacity Development Program
50203990	Tarpaulin - Tarpaulin with plywood frame, full color, any size,Material: Tarpaulin Canvass as per end-user's design	NDC	No	PB	2nd Semester				GF	800,000.00	800,000.00	0.00	BAYANIHAN PROGRAM
50203990	Ridge Roll Standard Size	NDC	No	PB	2nd Quarter				GF	2,080.00	2,080.00	0.00	BAYANIHAN PROGRAM
10799990	Chisel 32Mm, Sturdy, Durable Metal Material, Non-Slip Handle, Anti-Rust	NDC	No	PB	3rd Quarter				GF	3,594.50	0.00	3,594.50	Administrative Support Services Program
10799990	Adjustable Wrench Pipe 12", Adjustable Jaw Design, Knurl Adjusting Mechanism, Built-In Tension Spring Stabilizes, Rust Resistant	NDC	No	PB	3rd Quarter				GF	1,872.00	0.00	1,872.00	Administrative Support Services Program
10799990	Tool Set Mechanic Toolkit And Socket Set, 82 Pieces	NDC	No	PB	3rd Quarter				GF	9,617.40	0.00	9,617.40	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10799990	Jigsaw Electric 220-240V - 50/60Hz 520W	NDC	No	PB	3rd Quarter				GF	4,548.70	0.00	4,548.70	Administrative Support Services Program
10799990	Clamp Tester 210X75.6X30Mm, 3 1/2 Digits Ldc, Maximum Display 1999, Maximum Opening Size: 28Mm, Low Battery Indication, Auto Power Off, Ac Current: 2/20/200/400A+(1.5% +9), Ac Voltage: 2/20/200/600V +(1.2% +5)	NDC	No	PB	3rd Quarter				GF	2,314.00	0.00	2,314.00	Administrative Support Services Program
10799990	Analog Tester Analog Meter Featuring Null (Zero Centre), Capability: Drop/Shock Proof, Taut Band Movement, Null Meter Facility: +-5/+-25Vdc, Resistant Measurement Up To 2000ms, Capacitance Measurement Up To 10Uf, Made In Japan	NDC	No	PB	3rd Quarter				GF	2,132.00	0.00	2,132.00	Administrative Support Services Program
50203990	Square Bar 12Mm	NDC	No	PB	2nd Quarter				GF	14,560.00	14,560.00	0.00	BAYANIHAN PROGRAM
50203990	Cut-Off Disc	NDC	No	PB	2nd Quarter				GF	2,275.00	2,275.00	0.00	BAYANIHAN PROGRAM
10799990	Crowbar 900 X 16Mm	NDC	No	PB	3rd Quarter				GF	1,508.00	0.00	1,508.00	Administrative Support Services Program
50203990	Paint Brush 2" "2, Good Quality	NDC	No	PB	2nd Quarter				GF	247.00	247.00	0.00	BAYANIHAN PROGRAM
50203990	Latex Paint White (Gloss) White, 1 Gallon	NDC	No	PB	2nd Quarter				GF	4,225.00	4,225.00	0.00	BAYANIHAN PROGRAM
50203990	G.I. Pipe #1 Sch 40	NDC	No	PB	2nd Quarter				GF	27,560.00	27,560.00	0.00	BAYANIHAN PROGRAM
50203990	Enamel Paint (White) White, 1 Gallon	NDC	No	PB	2nd Quarter				GF	4,244.50	4,244.50	0.00	BAYANIHAN PROGRAM
50203990	Paint Brush 4" "4, Good Quality	NDC	No	PB	2nd Quarter				GF	312.00	312.00	0.00	BAYANIHAN PROGRAM
50203990	Canes Heavy Duty, Adjustable, Aluminum Material Adjustable Length: 24 To 37 Inch Comfortable Rosewood Handle Bearing Weight: 100Kg Non-Slip Quadcane With Sticker Logo Of "Joy Para Sa Bayan"	NDC	No	PB	1st Quarter				GF	100,009.00	100,009.00	0.00	KALINGANG NOVA KAY LOLO AT LOLA
10705110	Wheelchair * Chrome Plated Steel Frame * Folding Back * Compact And Easy To Store * Leatherette Upholstery Which Is Easy To Clean * Lightweight * 8" Wheel Casster * Seat Width: 43 Cm * Net Weight: 15 Kgs * Seat Depth: 40 Cm * Total Width: 53 Cm * Folded Width: 53 Cm * Seat Height: 51 Cm	NDC	No	PB	1st Quarter				GF	382,200.00	0.00	382,200.00	KALINGANG NOVA KAY LOLO AT LOLA
50203990	Paint Thinner 1 Gallob	NDC	No	PB	2nd Quarter				GF	728.00	728.00	0.00	BAYANIHAN PROGRAM
50203990	Detergent Liquid Soap 1 Liter	NDC	No	PB	3rd Quarter				GF	20,160.00	20,160.00	0.00	Administrative Support Services Program
50203990	Steel Bar 16Mm 16Mm.Φ Reinforcing Steel Bar X 6.0 M	NDC	No	PB	2nd Quarter				GF	133,952.00	133,952.00	0.00	BAYANIHAN PROGRAM
50203990	Steel Bar 12Mm 12Mm.Φ Reinforcing Steel Bar X 6.0 M	NDC	No	PB	2nd Quarter				GF	58,600.00	58,600.00	0.00	BAYANIHAN PROGRAM
50203990	Coco Lumber Lumber Coco 2"X2"X12'	NDC	No	PB	2nd Quarter				GF	35,100.00	35,100.00	0.00	BAYANIHAN PROGRAM
50203990	Plywood Plywood 4' X 8' X 1/4"	NDC	No	PB	2nd Quarter				GF	51,000.00	51,000.00	0.00	BAYANIHAN PROGRAM
50203990	Angle Bar 2X2X3/16 2" X 2" X 3/16Cm X 20'	NDC	No	PB	2nd Quarter				GF	221,000.00	221,000.00	0.00	BAYANIHAN PROGRAM
50203990	C-Purlins 2" X 4" 20'	NDC	No	PB	2nd Quarter				GF	101,400.00	101,400.00	0.00	BAYANIHAN PROGRAM
50203990	Hollowblock Per Piece	NDC	No	PB	2nd Quarter				GF	26,000.00	26,000.00	0.00	BAYANIHAN PROGRAM
50203990	Cutting Disk 105X1X16Mm 105 X 1 X 16Mm	NDC	No	PB	2nd Quarter				GF	20,700.00	20,700.00	0.00	BAYANIHAN PROGRAM
10799990	Leveling Gauge 90Cm / 36"	NDC	No	PB	3rd Quarter				GF	980.00	0.00	980.00	Administrative Support Services Program
10799990	Diamond Cutter 3-4M/M	NDC	No	PB	3rd Quarter				GF	6,500.00	0.00	6,500.00	Administrative Support Services Program
50203990	Cement Portland Cement (25Kgs.)	NDC	No	PB	2nd Quarter				GF	235,500.00	235,500.00	0.00	BAYANIHAN PROGRAM
50203990	Red Oxide 1 Gallon	NDC	No	PB	2nd Quarter				GF	9,400.00	9,400.00	0.00	BAYANIHAN PROGRAM
50203990	Angle Bar 1 1/2 X 3/16 1 1/2 X 3/16	NDC	No	PB	2nd Quarter				GF	22,880.00	22,880.00	0.00	BAYANIHAN PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	G.I. Pipe #2 #2	NDC	No	PB	2nd Quarter				GF	42,328.00	42,328.00	0.00	BAYANIHAN PROGRAM
50203990	Flat Bar 1 X 3/16 1 X 3/16	NDC	No	PB	2nd Quarter				GF	5,980.00	5,980.00	0.00	BAYANIHAN PROGRAM
50203990	Color Roof 8Ft Size: 8 Feet	NDC	No	PB	2nd Quarter				GF	3,250.00	3,250.00	0.00	BAYANIHAN PROGRAM
50203990	Steel Plate 4Ft Size: 4 Feet	NDC	No	PB	2nd Quarter				GF	29,250.00	29,250.00	0.00	BAYANIHAN PROGRAM
10799990	Hammer (Sledge) Heavy Duty	NDC	No	PB	3rd Quarter				GF	3,247.40	0.00	3,247.40	Administrative Support Services Program
50203010	Push Pin 100'S Per Pack	NDC	No	PB	3rd Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Services Program
50203990	Welding Rod Per Box	NDC	No	PB	2nd Quarter				GF	16,250.00	16,250.00	0.00	BAYANIHAN PROGRAM
50299990	Meal - Budget (Pack) Meal - Budget (Pack) - Inclusive Of 1 Meat Dishes, 1 Fish, 1 Veggie, Desserts And 1 Drinks	NDC	No	PB	3rd Quarter				GF	60,000.00	60,000.00	0.00	COMMUNITY DIALOGUE PROGRAM
50203010	Paper, Multicopy Legal, 80Gsm	NDC	No	DBM / PB	3rd Quarter				GF	84,898.00	84,898.00	0.00	Administrative Support Services Program
50203010	Tape Dispenser Table Top	NDC	No	DBM / PB	3rd Quarter				GF	1,284.00	1,284.00	0.00	Administrative Support Services Program
50203010	Ink, For Ciss For Ciss, 003, Set (Black, Y, M, C)	NDC	No	DBM / PB	3rd Quarter				GF	65,600.00	65,600.00	0.00	Administrative Support Services Program
50203010	Signpen Black, 0.5Mm Needle Tip	NDC	No	DBM / PB	3rd Quarter				GF	7,293.60	7,293.60	0.00	Administrative Support Services Program
50203010	Signpen Blue, 0.5Mm Needle Tip	NDC	No	DBM / PB	3rd Quarter				GF	7,293.60	7,293.60	0.00	Administrative Support Services Program
50203010	Marker, Permanent, Black Permanent	NDC	No	DBM / PB	3rd Quarter				GF	5,388.00	5,388.00	0.00	Administrative Support Services Program
50203010	Marker, Permanent, Blue Permanent	NDC	No	DBM / PB	3rd Quarter				GF	5,388.00	5,388.00	0.00	Administrative Support Services Program
50203010	Binder Clip Size: 1 5/8"	NDC	No	PB	3rd Quarter				GF	5,720.00	5,720.00	0.00	Administrative Support Services Program
50203990	Sand Washed Sand	NDC	No	PB	2nd Quarter				GF	214,500.00	214,500.00	0.00	BAYANIHAN PROGRAM
50203990	Polo Shirt For Women'S Month 2022, Short Sleeve With Collar, Print - Gad With Logo And Design, Sublimation (Design As Per Enduser)	NDC	No	PB	1st Quarter				GF	133,500.00	133,500.00	0.00	OPLAN KAAYUSAN AT KALINISAN
50203990	Gravel Gravel Ordinary	NDC	No	PB	2nd Quarter				GF	440,000.00	440,000.00	0.00	BAYANIHAN PROGRAM
50203120	Raincoats Heavy Quality, High Quality, Poncho Style, Color: Neon Green, With Print Back And Front And Qc Logo	NDC	No	PB	2nd Quarter				GF	68,000.00	68,000.00	0.00	OPLAN KAAYUSAN AT KALINISAN
50203120	Rainboots Color: Black, Made Of Heavy Duty Rubber, With Logo (As Per End-User)	NDC	No	PB	2nd Quarter				GF	35,346.00	35,346.00	0.00	OPLAN KAAYUSAN AT KALINISAN
50203120	Tactical Pants Heavy Duty, With Reflective Stripes, Color Black, With Logo (As Per End-User Sizes)	NDC	No	PB	2nd Quarter				GF	176,800.00	176,800.00	0.00	OPLAN KAAYUSAN AT KALINISAN
50203120	Tactical Shoes - Heavy Duty Color: Black, Ykk, Zippers, Rubber Sole, Lightweight, Durable Synthetic Leather And Updated Textile Upper, Clutchfit Ankle Support System Contours And Provides Supports, Tpu Toe Cap, Anti-Microbial Ortholite Sockliner. (As Per End-User Sizes)	NDC	No	PB	2nd Quarter				GF	312,960.00	312,960.00	0.00	OPLAN KAAYUSAN AT KALINISAN
50203120	Dri-Fit Longsleeves Color: Black, Dri-Fit, Good Quality. (As Per End-User Sizes)	NDC	No	PB	2nd Quarter				GF	42,000.00	42,000.00	0.00	OPLAN KAAYUSAN AT KALINISAN
10707010	3-Seater Sofa Genuine Leather With Center Table Heavy Duty, Good Quality, Standard Size.	NDC	No	PB	1st Quarter				GF	65,000.00	0.00	65,000.00	Administrative Support Services Program
10707010	Vertical Cabinet With 4 Drawers, Steel Gauge 22 With Lock Key, Color Gray, With Roller, With Metal Guide, Dimensions: 46Cm X 62Cm X 134Cm	NDC	No	PB	1st Quarter				GF	120,654.00	0.00	120,654.00	Administrative Support Services Program
50213050	Rm-Machinery And Equipment Rm-Machinery And Equipment	NDC	No	PB	3rd Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10799990	Philips Screw	NDC	No	PB	3rd Quarter				GF	1,625.00	0.00	1,625.00	Administrative Support Services Program
50203010	Binder Clip Size: 2"	NDC	No	PB	3rd Quarter				GF	7,488.00	7,488.00	0.00	Administrative Support Services Program
50202010	Internal Capacity Building Gad - 178 Ndc Staff Participated The Review On Gad Basic Concept And Safe Cities Initiated Program.	NDC	No	PB	2nd Quarter				GF	83,400.00	83,400.00	0.00	INTERNAL CAPACITY DEVELOPMENT PROGRAM
10705990	Stand Fan 18 Inches, 220V, 6Hz / 90W, Heavy Duty	NDC	No	PB	1st Quarter				GF	34,278.00	0.00	34,278.00	Administrative Support Services Program
10705990	Aircooler Input Voltage: 220V, Cooling Area: 40 Sqm, Max Air Volume: 6000M/3H, Power Of Motor: 120W, Heavy Duty	NDC	No	PB	1st Quarter				GF	83,172.00	0.00	83,172.00	Administrative Support Services Program
10705990	Pressure Washer 1800W Motor, 140 Bar Max Pressure, With Handle And Wheel For Easy Carrying, Cast Aluminum Pump For Improved Durability Auto Stop System, With Pressure Control Nozzle.	NDC	No	PB	1st Quarter				GF	12,740.00	0.00	12,740.00	Administrative Support Services Program
10799990	Steel Folding Delivery Trolley Steel Platform, 300Kg Capacity, Heavy Duty	NDC	No	PB	1st Quarter				GF	8,710.00	0.00	8,710.00	Administrative Support Services Program
10799990	Small Grocery Cart Made Of Metal, With Basket, 40 Liters Capacity, Surface Handling: Zinc Plated, Dimension: 65X45X91Cm	NDC	No	PB	1st Quarter				GF	5,265.00	0.00	5,265.00	Administrative Support Services Program
10799990	Helping Ladder 5 Steps Ladder, Made Of Steel	NDC	No	PB	1st Quarter				GF	3,874.00	0.00	3,874.00	Administrative Support Services Program
10799990	A-Type Ladder A-Type Ladder, Made Of Fiberglass, 20 Steps, Heavy Duty	NDC	No	PB	1st Quarter				GF	10,600.00	0.00	10,600.00	Administrative Support Services Program
10799990	Fiberglass Extension Ladder 20 Steps, Fiberglass Ladder, Heavy Duty	NDC	No	PB	1st Quarter				GF	14,000.00	0.00	14,000.00	Administrative Support Services Program
10799990	Hammer (Regular) Heavy Duty	NDC	No	PB	3rd Quarter				GF	936.00	0.00	936.00	Administrative Support Services Program
10705020	Manual Typewriter 18" Manual Typewriter, 44 Keys(English): Elite Type. Carriage Length: 17.8" (445Mm) Max. Typing Width: 440Mm Max Paper Width:460Mm Line Space Selector: 1/1 1/2/2/R (Platen Release) Net Weight: 5.9Kgs Gross Weight: 7.5Kgs Dimensions:600X400X190Mm	NDC	No	PB	1st Quarter				GF	14,755.00	0.00	14,755.00	Administrative Support Services Program
10799990	Crimping Tool	NDC	No	PB	3rd Quarter				GF	3,328.00	0.00	3,328.00	Administrative Support Services Program
50203990	Health Essentials And Gad - 178 Ndc Employees Were Provided With Health Essentials And Sanitation Items As Well As The Acrylic Barriers Were Installed In The Receiving And Counselling Areas. Kits *Tote Bag *Full Face Acrylic Face Shield *10 Pcs Face Mask - Kn95 *1 Alcohol 500ML *1 Bath Soap - Small *Travel Toothbrush With Toothpaste	NDC	No	PB	1st Quarter				GF	185,100.00	185,100.00	0.00	Administrative Support Services Program
10799990	Mini Thermal Scanner Mini Thermal Scanner With Automatic Dispenser And Tripod Power Supply: Battery 18650(Li-Ion) Or Type C Dc5V 1A Display: 4-Digital Led, Package: 158X87X116Mm)	NDC	No	PB	1st Quarter				GF	3,150.00	0.00	3,150.00	Administrative Support Services Program
10799990	Air Purifier With Hepa Filter, Weight: 7.5Kg, Dimension: 20.2 X 35.1 X 61.5Cm 6Th Sense Technology, Hepa Filter, Active Carbon, 200 M3/Hr Cadr Rate, 3.4/Hr Ach, Input Power: 70W	NDC	No	PB	1st Quarter				GF	14,297.40	0.00	14,297.40	Administrative Support Services Program
10705070	Powered Subwoofer Speaker 15", 1600Watts	NDC	No	PB	1st Quarter				GF	78,000.00	0.00	78,000.00	Administrative Support Services Program
10705070	Power Active Speaker 15" 1000W	NDC	No	PB	1st Quarter				GF	40,000.00	0.00	40,000.00	Administrative Support Services Program
50203990	Heavy Duty Plastic Pallet Made Of Heavy Duty Plastic, Weight: 15.75Kg, Color: Black, Load Capacity: Static -3000Kg / Dynamic -750Kg, Size 39.37"X47.24"X5.70"	NDC	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Administrative Support Services Program
50203990	S Matting Pvc Anti-Slip Rubber Matting Pvc Anti-Slip Rubber, Size: 1.2M / 100 Meters	NDC	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Services Program
50203990	Extension Wire Heavy Duty, 50M, 4 Socket, Voltage Rating: 240V, Cable Steel	NDC	No	PB	1st Quarter				GF	10,268.70	10,268.70	0.00	Administrative Support Services Program
10705020	Paper Shredder Shreds 16 Sheets Per Pass Into 4X38Mm Cross-Cut Particles (Security Level P-4) 100% Jam Proof System Eliminate Paper Jams And Powers Through Tough Jobs, Feed Type: Traditional Auto Star/Stop - Yes Electronic Basket Type: Pull-Out Bin Bin Full Light: Yes Can Shred: Staples, Credit Cards,	NDC	No	PB	1st Quarter				GF	51,988.00	0.00	51,988.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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	Paper Clips, Cds/Dvds Cut Size (Inches): 5/32" X 1-1/2" Maximum Run Time (Minutes) - 20 Min On / 30 Min Off												
10799990	Trowel Pattern	NDC	No	PB	3rd Quarter				GF	1,892.80	0.00	1,892.80	Administrative Support Services Program
10799990	Planner	NDC	No	PB	3rd Quarter				GF	19,499.03	0.00	19,499.03	Administrative Support Services Program
10799990	Plies (Long Nose)	NDC	No	PB	3rd Quarter				GF	1,332.50	0.00	1,332.50	Administrative Support Services Program
10799990	Rotary Hammer Voltage: 220-240V~50/60Hz, No-Load Speed 850Rpm, Input Power 1500W, Impact Rate 4400 Bpm, Impact Energy 5.5K, Max. Drilling Capacity, Concrete 32Mm, Steel 13Mm, Wood: 40Mm, Heavy Duty	NDC	No	PB	3rd Quarter				GF	11,375.00	0.00	11,375.00	Administrative Support Services Program
10799990	Hack Saw 300Mm, 12", Tpr Handle, Squared Lacquered Steel Tube Bow Frame, With Aluminum & Tpr Handle	NDC	No	PB	3rd Quarter				GF	1,358.50	0.00	1,358.50	Administrative Support Services Program
10799990	Regular Saw	NDC	No	PB	3rd Quarter				GF	8,567.00	0.00	8,567.00	Administrative Support Services Program
10799990	Scraper 6" 150Mm, High Quality Tool Steel, Heat Treated, Mirror Polished, Two-Component Tpr Handle	NDC	No	PB	3rd Quarter				GF	910.00	0.00	910.00	Administrative Support Services Program
10799990	Screwdriver	NDC	No	PB	3rd Quarter				GF	5,187.00	0.00	5,187.00	Administrative Support Services Program
10799990	Soldering Gun	NDC	No	PB	3rd Quarter				GF	1,293.50	0.00	1,293.50	Administrative Support Services Program
10799990	Grinding Disc 4", 100X6X16Mm, 25 Pieces Per Pack, Heavy Duty	NDC	No	PB	3rd Quarter				GF	1,254.00	0.00	1,254.00	Administrative Support Services Program
10799990	Trowel 280X120Mm, Plastic Handle, Stainless Steel,	NDC	No	PB	3rd Quarter				GF	852.80	0.00	852.80	Administrative Support Services Program
10799990	Metal Cutting Disc 4", 105Mm (4 1/16") X 1.2Mm 25 Pieces Per Pack, Heavy Duty	NDC	No	PB	3rd Quarter				GF	1,170.00	0.00	1,170.00	Administrative Support Services Program
10799990	Tester Screwdriver Ac: 100-500V, Digital: 12-220V, Size 135Mm, Detect D.C. And A.C. Voltage Within The Range Of 12.250V Directly And Indirectly, With Light And Induction, Voltage Display	NDC	No	PB	3rd Quarter				GF	351.00	0.00	351.00	Administrative Support Services Program
10799990	Tin Metals Snips 14", Heavy Duty	NDC	No	PB	3rd Quarter				GF	1,794.00	0.00	1,794.00	Administrative Support Services Program
10799990	Vise Grips	NDC	No	PB	3rd Quarter				GF	2,336.75	0.00	2,336.75	Administrative Support Services Program
10799990	Wire Brush	NDC	No	PB	3rd Quarter				GF	845.00	0.00	845.00	Administrative Support Services Program
10799990	Air Compressor Voltage: 220-240V 50/60Hz, Input Power 1.5Kw (2Hp), Tank Capacity: 24L (6.3Gal), Noise 96Db, 1000-R Lifetime Promise, No Load Speed: 2850Rpm, Operation Pressure 8 Bar	NDC	No	PB	3rd Quarter				GF	7,410.00	0.00	7,410.00	Administrative Support Services Program
10799990	Pressure Washer 1.5Hp Electric Motor, 220V 60Hz, Belt Type, Heavy Duty, Piston Pump, With Pressure Hose, Suction Hose, Return Hose, Stick Gun, Base Frame, Pulley, And Fan Belth X2 For Pump	NDC	No	PB	3rd Quarter				GF	9,815.00	0.00	9,815.00	Administrative Support Services Program
10799990	Body Harness Full Body Climbing Harnest, High Quality And Durable, Two Big And Powerful Steel Hook, Large Pulling Force, Safety Belt Material: Polypropylene, Safety Rope Material: High Tenacity Wire, Safety Rope Length: 3 Mter, Impact Weight: 100Kg	NDC	No	PB	3rd Quarter				GF	6,356.00	0.00	6,356.00	Administrative Support Services Program
10799990	Water Hose 30 Meters 1/2" X 30M, Heavy Duty, High Flexible And Resistant Material	NDC	No	PB	3rd Quarter				GF	2,860.00	0.00	2,860.00	Administrative Support Services Program
10707010	Lateral Cabinet With 4 Drawers, Steel Gauge 20 With Lock Key, Color Gray, Dimensions: 90Cm X 45Cm X 138Cm	NDC	No	PB	1st Quarter				GF	66,390.00	0.00	66,390.00	Administrative Support Services Program
10799990	Staple Gun / Gun Tucker	NDC	No	PB	3rd Quarter				GF	3,506.10	0.00	3,506.10	Administrative Support Services Program
50203010	Record Book 300 Pages, Size: 214Mm X 278Mm Min	NDC	No	DBM / PB	3rd Quarter				GF	2,794.00	2,794.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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10799990	Grinder Power Inout: 750W, 11,000 Rpm, Disc Diameter 100Mm	NDC	No	PB	3rd Quarter				GF	11,700.00	0.00	11,700.00	Administrative Support Services Program
50203990	Disinfectant Spray Aerosol Type 400-500 MI	NDC	No	DBM / PB	3rd Quarter				GF	38,400.00	38,400.00	0.00	Administrative Support Services Program
10799990	File	NDC	No	PB	3rd Quarter				GF	2,600.00	0.00	2,600.00	Administrative Support Services Program
50203010	Tape, Transparent 24Mm	NDC	No	DBM / PB	3rd Quarter				GF	5,797.00	5,797.00	0.00	Administrative Support Services Program
50203010	Tape, Masking 48Mm	NDC	No	DBM / PB	3rd Quarter				GF	15,350.40	15,350.40	0.00	Administrative Support Services Program
50203010	Staple Wire No.35, 5000Pcs Per Box	NDC	No	DBM / PB	3rd Quarter				GF	6,720.00	6,720.00	0.00	Administrative Support Services Program
10799990	Plies (Needle Nose)	NDC	No	PB	3rd Quarter				GF	1,332.50	0.00	1,332.50	Administrative Support Services Program
50203010	Glue All Purpose, Gross Weight: 200 Grams Min	NDC	No	DBM / PB	3rd Quarter				GF	10,296.00	10,296.00	0.00	Administrative Support Services Program
10799990	Drill 220-240V, 50-60Hz 650W	NDC	No	PB	3rd Quarter				GF	15,990.00	0.00	15,990.00	Administrative Support Services Program
50203010	Paper Clip Vinyl/Plastic, 50Mm	NDC	No	DBM / PB	3rd Quarter				GF	7,760.00	7,760.00	0.00	Administrative Support Services Program
50203990	Rags Per Bundle	NDC	No	DBM / PB	3rd Quarter				GF	6,727.50	6,727.50	0.00	Administrative Support Services Program
50203990	Waste Basket Non-Rigid Plastic	NDC	No	DBM / PB	3rd Quarter				GF	5,564.00	5,564.00	0.00	Administrative Support Services Program
50203990	Trash Bag Transparent, 50 Per Pack	NDC	No	DBM / PB	3rd Quarter				GF	114,400.00	114,400.00	0.00	Administrative Support Services Program
50203990	Hand Soap Liquid 500 MI	NDC	No	DBM / PB	3rd Quarter				GF	30,840.00	30,840.00	0.00	Administrative Support Services Program
50203990	Dust Pan Standard, Non-Rigid Plastic	NDC	No	DBM / PB	3rd Quarter				GF	2,480.00	2,480.00	0.00	Administrative Support Services Program
10799990	Cordless Drill Driver Battery Voltage 18V, Chock Capacity: 13Mm, Clutch Setting 20+1	NDC	No	PB	3rd Quarter				GF	28,077.40	0.00	28,077.40	Administrative Support Services Program
50203990	Alcohol 500MI, 70% Isoprophyl	NDC	No	DBM / PB	3rd Quarter				GF	15,600.00	15,600.00	0.00	Administrative Support Services Program
50203010	Staple Standard Standard With Staple Remover	NDC	No	DBM / PB	3rd Quarter				GF	22,464.00	22,464.00	0.00	Administrative Support Services Program
50203010	Scissor Standard, 11Cm	NDC	No	DBM / PB	3rd Quarter				GF	7,300.80	7,300.80	0.00	Administrative Support Services Program
50203010	Rubber Band Rubber Band 70Mm	NDC	No	DBM / PB	3rd Quarter				GF	5,002.50	5,002.50	0.00	Administrative Support Services Program
50203010	Data File Box Made Of Chipboard With Closed Ends	NDC	No	DBM / PB	3rd Quarter				GF	6,016.00	6,016.00	0.00	Administrative Support Services Program
50203010	Correction Tape Film Base	NDC	No	DBM / PB	3rd Quarter				GF	17,498.00	17,498.00	0.00	Administrative Support Services Program
50203010	Mouse Usb Connection Type	NDC	No	DBM / PB	3rd Quarter				GF	980.00	980.00	0.00	Administrative Support Services Program
50203990	Cleaner Toilet Bowl 900MI	NDC	No	DBM / PB	3rd Quarter				GF	12,462.00	12,462.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Broom Tingting	NDC	No	DBM / PB	3rd Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Services Program
50203990	Tissue Paper 2 Ply, 12 Pieces Per Pack	NDC	No	DBM / PB	3rd Quarter				GF	43,350.00	43,350.00	0.00	Administrative Support Services Program
10707010	Bookshelf/Bookcase Modern Series Mixing Matte And Gloss White And Oak Finishes. Material: Melamine And Lacquered Pb And Metal Legs, Color: White + Oak, Size 80 X 36 X 200Cm (As Per End-User Design)	NDC	No	PB	1st Quarter				GF	13,260.00	0.00	13,260.00	Administrative Support Services Program
50203990	Insecticide Aerosol Type, 600MI/Can	NDC	No	DBM / PB	3rd Quarter				GF	19,992.00	19,992.00	0.00	Administrative Support Services Program
50213060	Battery Maintenance Free, 12 Months Warranty, Enduro Type, High Quality, Branded For Suzuki Kia & L-300	NDC	No	PB	2nd Quarter				GF	16,560.00	16,560.00	0.00	Administrative Support Services Program
50213060	Battery 1Sm, Maintenance Free, 12 Months Warranty, Enduro Type, 15Nf, N40L, C24L, Branded, For Suzuki Apv	NDC	No	PB	2nd Quarter				GF	11,040.00	11,040.00	0.00	Administrative Support Services Program
50213060	Tires Size 6.70 R14, 195 R14C, 106 / 104R, Steelbelted Radial (Tubeless), Good Quality, Branded For Suzuki Kia	NDC	No	PB	2nd Quarter				GF	17,280.00	17,280.00	0.00	Administrative Support Services Program
50213060	Tires Size 185 R14C, 104/102V 8Pr, Steel Belted Radial, 8 Ply (Tubeless), Good Quality, Branded, For Suzuki Apv & L-300	NDC	No	PB	2nd Quarter				GF	4,920.00	4,920.00	0.00	Administrative Support Services Program
50203990	Air Freshner Aerosol Type, 280MI	NDC	No	DBM / PB	3rd Quarter				GF	32,240.00	32,240.00	0.00	Administrative Support Services Program
10901020	Anit-Virus Software For Workstation With Anti-Ransomware (3 Years Subscription)	NDH	No	PB	3rd Quarter				GF	325,000.00	0.00	325,000.00	Continuing Appropriation
10705030	A4 Duplex Sheet-Fed Document Scanner	NDH	No	PB	3rd Quarter				GF	356,400.00	0.00	356,400.00	Continuing Appropriation
10705030	L6 30A 3 Pin Twist Lock Receptacle And Plug	NDH	No	PB	3rd Quarter				GF	11,700.00	0.00	11,700.00	Continuing Appropriation
10705030	Thhn 3.5Mm #12 150M / Roll (2 X Black, 2 X White And 2 X Green)	NDH	No	PB	3rd Quarter				GF	74,124.00	0.00	74,124.00	Continuing Appropriation
10705030	Thhn 5.5Mm #10 150M/ Roll (Black, White And Green)	NDH	No	PB	3rd Quarter				GF	63,765.00	0.00	63,765.00	Continuing Appropriation
10705030	Cat 6 Cable 305M Indoor Standard	NDH	No	PB	3rd Quarter				GF	163,800.00	0.00	163,800.00	Continuing Appropriation
10705030	Cat 6 Cable 305M Indoor (Pure Copper)	NDH	No	PB	3rd Quarter				GF	93,600.00	0.00	93,600.00	Continuing Appropriation
10705030	Open Slot Cable Raceway Duct Cover 50Mm X 45Mm X 2M	NDH	No	PB	3rd Quarter				GF	16,000.00	0.00	16,000.00	Continuing Appropriation
10901020	Ms Office Home And Student 2021 All Lng Apac Em Pk Lic Online Dwnld Nr Application: Word, Excel, Powerpoint, One Note.	NDH	No	PB	3rd Quarter				GF	1,069,250.00	0.00	1,069,250.00	Continuing Appropriation
10705110	Ecg Machine	NDH	No	PB	2nd Semester				GF	800,000.00	0.00	800,000.00	Continuing Appropriation
10705110	Emergency Cart	NDH	No	PB	2nd Semester				GF	540,000.00	0.00	540,000.00	Continuing Appropriation
10901020	Windows Svr Std 2022 64Bit 16 Core License Pack	NDH	No	PB	3rd Quarter				GF	438,750.00	0.00	438,750.00	Continuing Appropriation
10705110	Fetal Doppler - Handheld, Heavy Duty	NDH	No	PB	2nd Semester				GF	200,000.00	0.00	200,000.00	Continuing Appropriation
10705110	Syringe Pump	NDH	No	PB	2nd Semester				GF	189,000.00	0.00	189,000.00	Continuing Appropriation
10705030	Dot Matrix Printer	NDH	No	PB	3rd Quarter				GF	457,418.00	0.00	457,418.00	Continuing Appropriation
10705110	Pediatric Weighing Scale, Manual	NDH	No	PB	2nd Semester				GF	1,462,500.00	0.00	1,462,500.00	Continuing Appropriation
10901020	Windows Server User Cal 2022 English	NDH	No	PB	3rd Quarter				GF	207,900.00	0.00	207,900.00	Continuing Appropriation
10901020	Anit-Virus Software For Server With Anti-Ransomware (3 Years Subscription)	NDH	No	PB	3rd Quarter				GF	165,750.00	0.00	165,750.00	Continuing Appropriation
10705110	Aluminum Chart	NDH	No	PB	2nd Semester				GF	400,000.00	0.00	400,000.00	Continuing Appropriation
10705110	Bedside Table	NDH	No	PB	2nd Semester				GF	71,300.00	71,300.00	0.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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10705110	Cryosurgery Machine	NDH	No	PB	2nd Semester				GF	700,000.00	0.00	700,000.00	Continuing Appropriation
10705110	Electronic Fetal Monitor	NDH	No	PB	2nd Semester				GF	100,300.00	0.00	100,300.00	Continuing Appropriation
10705110	Iv Infusion Pump	NDH	No	PB	2nd Semester				GF	126,133.30	0.00	126,133.30	Continuing Appropriation
10705110	Perilight Infrared Light Lamp (Heavy Duty)	NDH	No	PB	2nd Semester				GF	25,000.00	0.00	25,000.00	Continuing Appropriation
10705110	Thermal Scanner Complete Set With Stand And Infrared Thermal Scan	NDH	No	PB	2nd Semester				GF	100,000.00	0.00	100,000.00	Continuing Appropriation
10705110	Extra Oral Vacuum	NDH	No	PB	2nd Semester				GF	3,463,977.44	0.00	3,463,977.44	Continuing Appropriation
10705110	Examining Table W/ Stirrup	NDH	No	PB	2nd Semester				GF	576,000.00	0.00	576,000.00	Continuing Appropriation
50203990	Duct Tape	NDH	No	PB	2nd Semester				GF	8,400.00	8,400.00	0.00	Administrative Support Services Program
10705110	Dental Autoclave	NDH	No	PB	2nd Semester				GF	57,600.00	0.00	57,600.00	Continuing Appropriation
10705110	Phototherapy Light, Blue Light	NDH	No	PB	2nd Semester				GF	534,000.00	0.00	534,000.00	Continuing Appropriation
10705110	Autoclave Machine Heavy Duty	NDH	No	PB	2nd Semester				GF	406,000.00	0.00	406,000.00	Continuing Appropriation
10705110	Abg Machine	NDH	No	PB	2nd Semester				GF	1,000,000.00	0.00	1,000,000.00	Continuing Appropriation
10705020	Paper Shredder Heavy Duty Document Shredder Intelligent Circuit Product Design Dual Throat Capacity Overheat Protection Quad Caster Mobility 33L Bin Capacity Built In Safety Door Protection Motor Overload Protection Easy Auto Forward And Reverse Functions Touch Key Technology Staple Wire / Cd / Atm Card Shred Capable	NDH	No	PB	3rd Quarter				GF	228,360.00	0.00	228,360.00	Continuing Appropriation
10705030	Open Slot Cable Raceway Duct With Cover 60Mm X 60Mm X 2M	NDH	No	PB	3rd Quarter				GF	11,232.00	0.00	11,232.00	Continuing Appropriation
10705030	Open Slot Cable Raceway Duct With Cover 100Mm X 100Mm 2M	NDH	No	PB	3rd Quarter				GF	11,316.00	0.00	11,316.00	Continuing Appropriation
10705110	Stretcher, Heavy Duty	NDH	No	PB	2nd Semester				GF	153,000.00	0.00	153,000.00	Continuing Appropriation
50203990	Rechargeable Battery With Charger Aaa	NDH	No	PB	2nd Semester				GF	15,360.00	15,360.00	0.00	Administrative Support Program
10705030	48-Port Gigabit Switch Port: 48Xgigabit Rj45 Ports Spec: 1U 19-Inch Rack-Mountable Steel Case Feature: Plug And Play	NDH	No	PB	3rd Quarter				GF	41,650.00	0.00	41,650.00	Continuing Appropriation
10705030	Main And Backup Server Intel Xeon Silver4210R 2.4G,10C/20T, 9.6Gt/S 13.75M Cache, Turbo, Ht (100W) Ddr4-2400 128Gb (2X64Gb) Rdimmm, 3200Mt/S, Dual Rank 2 X 600Gb 10K Rpm Sas 12Gbps 512N 2.5In Hot-Plug Hard Drive 1Tb 7.2K Rpm Sata 6Gbps 512N 2.5In Hot-Plug Hard Drive, Ck 2.5" Chassis Up To 8 Hp Hdds, Perc/Hba11 Perc H750 Adapter, Low Profile Dual-Port 1Gbe On-Board Lom Idrac9, Enterprise Dvd +/-Rw, Sata, Internal Single, Hot-Plug Power Supply (1+0), 550W 1U Rack 3 Year Prosupport Nbd Addtl: Power Supply, 550W Power Cord, 15A, 125V, 10, 5-15/C13 21.5" Monitor With Hdmi And Vga Port	NDH	No	PB	3rd Quarter				GF	4,111,500.00	0.00	4,111,500.00	Continuing Appropriation
10705030	Ups Srt 1500Va 230V 1500 Watts Tower	NDH	No	PB	3rd Quarter				GF	383,625.00	0.00	383,625.00	Continuing Appropriation
10705030	Desktop (I5 (8Gb/256/Bg) Pro) Form Factor: Small Form Factor Processor: 10Th Gen Intel®Core™ I5-10400 Processor (6-Core, 12M Cache, 2.9Ghz To 4.3Ghz) Ram: 8Gb, 1X8Gb, Ddr4, 2666Mhz Memory: 512Gb M.2 Pcle Nvme Solid State Drive Graphics: Intel Integrated Graphics Psu: 200W Epa Chassis With Tpm Os: Windows 11 Pro, English Odd: Tray Load Dvd Drive Mouse: Wired Mouse Black Keyboard: Wired Keyboard Kb216 Monitor: Monitor-Se2222H~1000 Includes Power Cable, Hdmi Cable	NDH	No	PB	3rd Quarter				GF	4,514,125.00	0.00	4,514,125.00	Continuing Appropriation
10705030	Ups 650Va / 360 Watts / 230V Line Interactive	NDH	No	PB	3rd Quarter				GF	252,000.00	0.00	252,000.00	Continuing Appropriation
10705030	1 X Oc200 - Centralized Wifi Management Controller Hardware Controller Port: 2 X 10/100 Mbps Ethernet Port, 1 X Usb 2.0 Port, 1 X Micro Usb Port Feature: Cloud Access, Centralized Management For Eaps Powered By 802.3Af Poe Or Micro-Usb, Power Adapter 1 X T3700G-52Tq - Core Switch With 52-Port Gigabit L3 Managed Switch 52-Port Gigabit Stackable L3 Managed Switch 6 X TI - Sg3428 - Manage Access Switch With 24 Gigabit Rj45 Ports 24-Port Gigabit L2 + Managed Switch With 4 Sfp Slots Port: 24Xgigabit Rj45 Port, 4 X Gigabit Sfp Slots, Rj45/Micro-Usb Console Port Spec: 1U 19-Inch Rack-Mountable Steel Case Feature: Integration, With Sdn Controller, Static Routing, Oam, 802.1Q Vlan, Qinq Stp/Rstp/Mstp, Igmp Snooping, 802.1 P/Dscp Qos, Acl, 802.1X, Radius/Tacacs + Authentication,	NDH	No	PB	3rd Quarter				GF	2,324,560.00	0.00	2,324,560.00	Continuing Appropriation

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	Lacp, Cli Snmp, Dual Image/Configuration, Ipv6" 1 X TI-Sg1016Pe - Poe Switch With 16-Port Poe+ 16-Port Gigabit Easy Smart Switch With 8-Port Poe+ Port: 8Xgigabit Poe+ Ports, 8Xgigabit Non-Poe Ports Spec: 802.3At/Af, 110 W Poe Power, 1U 13-Inch Rack Mountable Steel Case Feature: Mtu/Port/Tag-Based Vlan, Qos, Igmp Snooping, Web/Utility Management 16 X Eap265 Hd Ac1750 Ceiling Mount Dual-Band Wi-Fi Access Point Port: 2Xgigabit Rj45 Port Speed: 450 Mbps At 2.4 Ghz + 1300 Mbps At 5 Ghz Feature: High Density Connectivity (500+Clients) 802.3Af Poe And 48V/0.5A Passive Poe, 3X Internal Antennas, Mu-Mimo, Seamless Roaming, Band Steering, Beamforming, Load Balance, Centralized Management By Sdn Controller												
10705030	Firewall Appliance With 3 Years Subscription With Basic Installation, Configuration And End User Training Hw Application With 6 Ge Ports, 1 Expansion Bay For Optional Port Modules, Ssd + Base License For Unlimited Users. Network Protection Module-Module Include: Ips/Ids, Web Protection Module-Module Includes: Dual Anti Virus, Spyware Protection, Url Filtering, Https Scanning, Im/P2P Control. Advance Networking, User Portal, Remote Authentication, Remote Logging, Advanced Reporting And Ha Capabilities.	NDH	No	PB	3rd Quarter				GF	1,022,755.00	0.00	1,022,755.00	Continuing Appropriation
10705110	Mechanical Ventilator (2 In 1)	NDH	No	PB	2nd Semester				GF	105,900.00	105,900.00	0.00	Continuing Appropriation
50203990	Phototherapy Light 20 Watts	NDH	No	PB	2nd Semester				GF	75,000.00	75,000.00	0.00	Administrative Support Services Program
10705110	Mechanical Ventilator (3 In 1)	NDH	No	PB	2nd Semester				GF	600,000.00	0.00	600,000.00	Continuing Appropriation
50203990	Rechargeable Battery With Charger Aa	NDH	No	PB	2nd Semester				GF	11,520.00	11,520.00	0.00	Administrative Support Program
50203990	Disposable Battery Aaa	NDH	No	PB	2nd Semester				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203990	Disposable Battery Aa	NDH	No	PB	2nd Semester				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203990	Masking Tape	NDH	No	PB	2nd Semester				GF	1,600.00	1,600.00	0.00	
50203990	Double Sided Adhesive	NDH	No	PB	2nd Semester				GF	2,160.00	2,160.00	0.00	Planning Support Program
50203990	Packaging Tape	NDH	No	PB	2nd Semester				GF	18,000.00	18,000.00	0.00	Administrative Support Program
10705030	Monochrome Ink Tank Printer	NDH	No	PB	3rd Quarter				GF	34,886.00	0.00	34,886.00	Continuing Appropriation
10705030	Nas 2-Bay Diskstation, Quad Core 1.4Ghz 512Mb Ram With 2 X Hdd Capacity: 4Tb	NDH	No	PB	3rd Quarter				GF	214,500.00	0.00	214,500.00	Continuing Appropriation
10705110	Bubble Cpap Machine, Pedia	NDH	No	PB	3rd Quarter				GF	456,000.00	0.00	456,000.00	Continuing Appropriation
10705110	Examining Table W/ Stirrup	NDH	No	PB	2nd Semester				GF	576,000.00	0.00	576,000.00	Continuing Appropriation
10705110	Thermal Scanner Complete Set With Stand And Infrared Thermal Scan	NDH	No	PB	3rd Quarter				GF	100,000.00	0.00	100,000.00	Continuing Appropriation
10705110	Perilight Infrared Light Lamp (Heavy Duty)	NDH	No	PB	3rd Quarter				GF	25,000.00	0.00	25,000.00	Continuing Appropriation
10705110	Iv Infusion Pump Alarms: Finish Infusion, Occlusion, Bubble, Door Oper. Power Supply Breakdown, Battery Low, Battery Exhausted, No Operction. System Error.Not-Caiibration, Kvo Complete, Drip Sensor Abnormal Display Range: 0-9999MI Power: Ac 110-230, 50/60 Hz, Electric Shock Protection/Class: Class 1 And Internal Power Supply: Type Cf Continous Operation Water Proof Level: Ipx4 Communication: Cable - Serial Rs232; Wireless Communication -Zigbee Infusion Rate: 3 Mode - Drip/Min. MI/H, Time/Volume Infusion Mode Setting: Rate Mode, Drip Mode, Weight Mode, And Time (Four Types Of Infusion Mode) Top Quality Driving Motor, Less Vibration, Lower Noise Dual-Cpu Monitoring, More Secure Horizontal Structure.Effectively Prevent Liquid Penetration Into The Pump: It Can Be Fixed On The PoIE Or Placed On The Desk	NDH	No	PB	3rd Quarter				GF	255,000.00	0.00	255,000.00	Continuing Appropriation
50203990	Epoxy	NDH	No	PB	2nd Semester				GF	15,000.00	15,000.00	0.00	
10705110	Syringe Pump Its Numerical Silicon Keypad: Color Lcd Displays Infusion Information Dramatically, Shortcut K'Ey Manages Easy Approach For Frequent Functions. K.V.O. Rate. Purge Rate. Bolus And Anti Bolus Can Be Setup As Operating Application. Occlusion, K.V.O.F Infusion Completion}. Standby, Near Empty, Low Battery. Device Malfunction(Cpu Error), Clamp/Handle Lever/ Slider Disengaged. Syringe Disengaged Special Function. Keypad Lock. Shortcut Key. Retain Memory. Remaining Time Alarm Repeat. Open System. K.V.O., Purge. Bolus, Anti Bolus. Occ. Level. History Call-Back. Dosage Mode(Optional), Nurse Call(Optional). Profile(Optional)Drug Labeling(Optional), Central System (Option)	NDH	No	PB	3rd Quarter				GF	244,000.00	0.00	244,000.00	Continuing Appropriation

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10705110	Suction Machine, Heavy Duty W/ Wheels	NDH	No	PB	3rd Quarter				GF	102,000.00	0.00	102,000.00	Continuing Appropriation
10705110	Pediatric Crib, (4 Side Drop) For Icu Bed	NDH	No	PB	3rd Quarter				GF	920,000.00	0.00	920,000.00	Continuing Appropriation
50203990	Gun Tucker	NDH	No	PB	2nd Semester				GF	660.00	660.00	0.00	Administrative Support Program
10705110	Mayo Table	NDH	No	PB	3rd Quarter				GF	80,000.00	0.00	80,000.00	Continuing Appropriation
10705110	Pediatric Crib, For Ward	NDH	No	PB	3rd Quarter				GF	500,000.00	0.00	500,000.00	Continuing Appropriation
10705110	Examining Table W/ Stirrup	NDH	No	PB	3rd Quarter				GF	600,000.00	0.00	600,000.00	Continuing Appropriation
10705110	Electronic Fetal Monitor	NDH	No	PB	3rd Quarter				GF	800,000.00	0.00	800,000.00	Continuing Appropriation
10705110	Aluminum Chart	NDH	No	PB	3rd Quarter				GF	400,000.00	0.00	400,000.00	Continuing Appropriation
50203990	Sealant	NDH	No	PB	2nd Semester				GF	4,800.00	4,800.00	0.00	Administrative Support Services Program
10705110	Bubble Cpap Machine, Infant	NDH	No	PB	3rd Quarter				GF	730,000.00	0.00	730,000.00	Continuing Appropriation
50203990	Rugby	NDH	No	PB	2nd Semester				GF	9,000.00	9,000.00	0.00	Administrative Support Program
10705110	Emergency Cart	NDH	No	PB	3rd Quarter				GF	540,000.00	0.00	540,000.00	Continuing Appropriation
10705110	Fetal Doppler - Handheld, Heavy Duty	NDH	No	PB	3rd Quarter				GF	250,000.00	0.00	250,000.00	Continuing Appropriation
10705110	Bubble Cpap Machine, Infant	NDH	No	PB	2nd Semester				GF	362,394.00	0.00	362,394.00	Continuing Appropriation
10705110	Pediatric Weighing Scale, Manual	NDH	No	PB	3rd Quarter				GF	36,400.00	0.00	36,400.00	Continuing Appropriation
10705110	Bubble Cpap Machine, Pedia	NDH	No	PB	2nd Semester				GF	13,972.00	0.00	13,972.00	Continuing Appropriation
10705110	Mechanical Ventilator (2 In 1)	NDH	No	PB	3rd Quarter				GF	2,500,000.00	0.00	2,500,000.00	Continuing Appropriation
10705110	Bedside Table	NDH	No	PB	3rd Quarter				GF	100,000.00	0.00	100,000.00	Continuing Appropriation
10705110	Extra Oral Vacuum	NDH	No	PB	3rd Quarter				GF	120,000.00	0.00	120,000.00	Continuing Appropriation
10705110	Uv Light Machine	NDH	No	PB	3rd Quarter				GF	250,000.00	0.00	250,000.00	Continuing Appropriation
10705110	Fetal Doppler - Handheld, Heavy Duty	NDH	No	PB	2nd Semester				GF	200,000.00	0.00	200,000.00	Continuing Appropriation
10707010	12 U Wall Mount Data Cabinet With 8 Port Pdu And 2 Shelves	NDH	No	PB	3rd Quarter				GF	116,268.00	0.00	116,268.00	Continuing Appropriation
10707010	42U Server Rack Enclosure 600Mm X 1070Mm W/Sides Black	NDH	No	PB	3rd Quarter				GF	629,400.00	0.00	629,400.00	Continuing Appropriation
10705110	Bubble Cpap Machine, Infant	NDH	No	PB	2nd Semester				GF	720,000.00	0.00	720,000.00	Continuing Appropriation
10705110	Bubble Cpap Machine, Pedia	NDH	No	PB	2nd Semester				GF	456,000.00	0.00	456,000.00	Continuing Appropriation
10705110	Electronic Fetal Monitor	NDH	No	PB	2nd Semester				GF	800,000.00	0.00	800,000.00	Continuing Appropriation
10705110	Uv Light Machine	NDH	No	PB	2nd Semester				GF	100,000.00	0.00	100,000.00	Continuing Appropriation
10705110	Pediatric Crib, For Ward	NDH	No	PB	2nd Semester				GF	500,000.00	0.00	500,000.00	Continuing Appropriation
10705030	Nas 4-Bay Diskstation, Quad Core 1.4Ghz 1Gb Ram With 2 X Hdd Capacity: 4Tb	NDH	No	PB	3rd Quarter				GF	193,050.00	0.00	193,050.00	Continuing Appropriation
10707010	42U Server Rack Enclosure 600Mm X 1070Mm W/Sides Black	NDH	No	PB	2nd Semester				GF	629,400.00	0.00	629,400.00	Continuing Appropriation
10705110	Cryosurgery Machine	NDH	No	PB	3rd Quarter				GF	700,000.00	0.00	700,000.00	Continuing Appropriation
10705110	Abg Machine	NDH	No	PB	3rd Quarter				GF	1,200,000.00	0.00	1,200,000.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705110	Stretcher, Heavy Duty	NDH	No	PB	3rd Quarter				GF	300,000.00	0.00	300,000.00	Continuing Appropriation
10705110	Emergency Cart	NDH	No	PB	2nd Semester				GF	540,000.00	0.00	540,000.00	Continuing Appropriation
10705110	Mechanical Ventilator (3 In 1)	NDH	No	PB	3rd Quarter				GF	3,000,000.00	0.00	3,000,000.00	Continuing Appropriation
10705110	Ecg Machine	NDH	No	PB	2nd Semester				GF	800,000.00	0.00	800,000.00	Continuing Appropriation
10705110	Pediatric Weighing Scale, Manual	NDH	No	PB	2nd Semester				GF	26,845.00	0.00	26,845.00	Continuing Appropriation
10705110	Mechanical Ventilator (3 In 1)	NDH	No	PB	2nd Semester				GF	6,000,000.00	0.00	6,000,000.00	Continuing Appropriation
10705110	Mayo Table	NDH	No	PB	2nd Semester				GF	60,000.00	0.00	60,000.00	Continuing Appropriation
10705110	Mechanical Ventilator (2 In 1)	NDH	No	PB	2nd Semester				GF	2,500,000.00	0.00	2,500,000.00	Continuing Appropriation
10705110	Pediatric Crib, (4 Side Drop) For Icu Bed	NDH	No	PB	2nd Semester				GF	742,000.00	0.00	742,000.00	Continuing Appropriation
10705110	Suction Machine, Heavy Duty W/ Wheels	NDH	No	PB	2nd Semester				GF	60,000.00	0.00	60,000.00	Continuing Appropriation
10705110	Bedside Table	NDH	No	PB	2nd Semester				GF	90,000.00	0.00	90,000.00	Continuing Appropriation
10705110	Extra Oral Vacuum	NDH	No	PB	2nd Semester				GF	120,000.00	0.00	120,000.00	Continuing Appropriation
10705110	Phototherapy Light, Blue Light	NDH	No	PB	3rd Quarter				GF	534,000.00	0.00	534,000.00	Continuing Appropriation
10705110	Dental Autoclave	NDH	No	PB	3rd Quarter				GF	57,600.00	0.00	57,600.00	Continuing Appropriation
10705110	Autoclave Machine Heavy Duty	NDH	No	PB	3rd Quarter				GF	500,000.00	0.00	500,000.00	Continuing Appropriation
50203990	Monkey Wrench	NDH	No	PB	2nd Semester				GF	960.00	960.00	0.00	Administrative Support Program
50203990	Drill Bit Concrete 10Mm - 1"	NDH	No	PB	2nd Semester				GF	3,360.00	3,360.00	0.00	Administrative Support Program
50203990	Drill Bit Steel	NDH	No	PB	2nd Semester				GF	960.00	960.00	0.00	Administrative Support Program
10705110	Pediatric Crib, For Ward	NDH	No	PB	2nd Semester				GF	500,000.00	0.00	500,000.00	Continuing Appropriation
10705110	Ecg Machine	NDH	No	PB	3rd Quarter				GF	800,000.00	0.00	800,000.00	Continuing Appropriation
10705110	Stretcher, Heavy Duty	NDH	No	PB	2nd Semester				GF	153,000.00	0.00	153,000.00	Continuing Appropriation
50203990	Vice Grip 10"	NDH	No	PB	2nd Semester				GF	840.00	840.00	0.00	Administrative Support Program
10705110	Mayo Table	NDH	No	PB	2nd Semester				GF	60,000.00	0.00	60,000.00	Continuing Appropriation
50203990	Pipe Range 8 - 40"	NDH	No	PB	2nd Semester				GF	480.00	480.00	0.00	Administrative Support Program
50203990	Drill Bit Wood	NDH	No	PB	2nd Semester				GF	360.00	360.00	0.00	
50203990	Drill Bit Stainless	NDH	No	PB	2nd Semester				GF	7,200.00	7,200.00	0.00	Administrative Support Program
10705110	Uv Light Machine	NDH	No	PB	2nd Semester				GF	100,000.00	0.00	100,000.00	Continuing Appropriation
50203990	Grinder Disk	NDH	No	PB	2nd Semester				GF	7,200.00	7,200.00	0.00	Administrative Support Program
50203990	Soldering Lead	NDH	No	PB	2nd Semester				GF	3,360.00	3,360.00	0.00	Administrative Support Program
50203990	Cutting Disk	NDH	No	PB	2nd Semester				GF	11,520.00	11,520.00	0.00	Administrative Support Program
10705110	Thermal Scanner Complete Set With Stand And Infrared Thermal Scan	NDH	No	PB	2nd Semester				GF	100,000.00	0.00	100,000.00	Continuing Appropriation
10705110	Perilight Infrared Light Lamp (Heavy Duty)	NDH	No	PB	2nd Semester				GF	25,000.00	0.00	25,000.00	Continuing Appropriation
50203990	Cutting Disk For Cut Off 14 X 18	NDH	No	PB	2nd Semester				GF	2,160.00	2,160.00	0.00	Planning Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Jigsaw Blade	NDH	No	PB	2nd Semester				GF	540.00	540.00	0.00	Administrative Support Program
10705110	Iv Infusion Pump	NDH	No	PB	2nd Semester				GF	126,133.30	0.00	126,133.30	Continuing Appropriation
10705110	Syringe Pump	NDH	No	PB	2nd Semester				GF	189,000.00	0.00	189,000.00	Continuing Appropriation
10705110	Suction Machine, Heavy Duty W/ Wheels	NDH	No	PB	2nd Semester				GF	60,000.00	0.00	60,000.00	Continuing Appropriation
50203990	S C Rewbit	NDH	No	PB	2nd Semester				GF	2,400.00	2,400.00	0.00	Administrative Support Services Program
10705110	Pediatric Crib, (4 Side Drop) For Icu Bed	NDH	No	PB	2nd Semester				GF	49,950.00	0.00	49,950.00	Continuing Appropriation
50203990	Vice Grip 5"	NDH	No	PB	2nd Semester				GF	840.00	840.00	0.00	Administrative Support Program
50203990	Plum Bub	NDH	No	PB	2nd Semester				GF	300.00	300.00	0.00	Administrative Support Program
50203990	Faucet (Basin), Standard	NDH	No	PB	2nd Semester				GF	84,000.00	84,000.00	0.00	Administrative Support Services Program
50203990	Level Bar	NDH	No	PB	2nd Semester				GF	360.00	360.00	0.00	
50203990	Pliers	NDH	No	PB	2nd Semester				GF	672.00	672.00	0.00	Administrative Support Program
50203990	Squala	NDH	No	PB	2nd Semester				GF	240.00	240.00	0.00	Administrative Support Services Program
50203990	Flexible Hose 1/2" X 3/8" X 14"	NDH	No	PB	2nd Semester				GF	15,000.00	15,000.00	0.00	
50203990	Wood Saw	NDH	No	PB	2nd Semester				GF	1,200.00	1,200.00	0.00	Administrative Support Program
50203990	Hammer	NDH	No	PB	2nd Semester				GF	300.00	300.00	0.00	Administrative Support Program
50203990	Paet	NDH	No	PB	2nd Semester				GF	1,800.00	1,800.00	0.00	Administrative Support Services Program
50203990	Flat Screw Driver	NDH	No	PB	2nd Semester				GF	480.00	480.00	0.00	Administrative Support Program
50203990	Philips Screw Driver	NDH	No	PB	2nd Semester				GF	480.00	480.00	0.00	Administrative Support Program
50203990	Faucet (Wall Type)	NDH	No	PB	2nd Semester				GF	36,000.00	36,000.00	0.00	Foundation Day And Christmas Celebration Decoration Program
50203990	Faucet (Goose Neck), Standard	NDH	No	PB	2nd Semester				GF	96,000.00	96,000.00	0.00	Administrative Support Services Program
50203990	Long Nose Pliers	NDH	No	PB	2nd Semester				GF	672.00	672.00	0.00	Administrative Support Program
50203990	Flush Handle, Side Mount, Standard	NDH	No	PB	2nd Semester				GF	60,000.00	60,000.00	0.00	Community Dialogue Program
50213060	Battery 2SMI	NDH	No	PB	2nd Semester				GF	31,500.00	31,500.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Tires, for Ambulance, 195/R-15	NDH	No	PB	2nd Semester				GF	192,000.00	192,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	C-Clamp Pvc 33/4"	NDH	No	PB	2nd Semester				GF	1,200.00	1,200.00	0.00	Administrative Support Program
50203990	C-Clamp Pvc 1/2"	NDH	No	PB	2nd Semester				GF	1,200.00	1,200.00	0.00	Administrative Support Program
50203990	Pvc Pipe 1/2", 20 Ft. Per Length	NDH	No	PB	2nd Semester				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203990	Round Bar 10 Mm	NDH	No	PB	2nd Semester				GF	18,000.00	18,000.00	0.00	Administrative Support Program
50203990	Stainless Angle Bar 1 1/4 X 1/4"	NDH	No	PB	2nd Semester				GF	7,200.00	7,200.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Flush Handle, Push Button, Standard	NDH	No	PB	2nd Semester				GF	60,000.00	60,000.00	0.00	Community Dialogue Program
50203990	Tape Measure 10M	NDH	No	PB	2nd Semester				GF	1,800.00	1,800.00	0.00	Administrative Support Services Program
50203990	Flexible Hose 1/2" X 3/8" X 12"	NDH	No	PB	2nd Semester				GF	36,000.00	36,000.00	0.00	Foundation Day And Christmas Celebration Decoration Program
50203990	Flush Handle, Corner Type, Standard	NDH	No	PB	2nd Semester				GF	60,000.00	60,000.00	0.00	Community Dialogue Program
50203990	Bidet, Metallic Hose	NDH	No	PB	2nd Semester				GF	60,000.00	60,000.00	0.00	Community Dialogue Program
50203990	Flush Handle, Frontal, Standard	NDH	No	PB	2nd Semester				GF	60,000.00	60,000.00	0.00	Community Dialogue Program
50203990	Rubber Flapper Assembly, Standard	NDH	No	PB	2nd Semester				GF	50,000.00	50,000.00	0.00	Foundation Day And Christmas Celebration Decoration Program
50203990	Rubber Flapper, Silicon Type, Standard	NDH	No	PB	2nd Semester				GF	18,000.00	18,000.00	0.00	Administrative Support Program
50203990	Angle Valve, Single 5 Way 1/2" X 1/2" X 3/8"	NDH	No	PB	2nd Semester				GF	48,000.00	48,000.00	0.00	Administrative Support Program
50203990	Angle Valve, Single 5 Way 1/2" X 1/2"	NDH	No	PB	2nd Semester				GF	48,000.00	48,000.00	0.00	Administrative Support Program
50203990	Flexible Hose 1/2" X 1/2" X 14"	NDH	No	PB	2nd Semester				GF	15,000.00	15,000.00	0.00	
50203990	Flexible Hose 1/2" X 1/2" X 12"	NDH	No	PB	2nd Semester				GF	36,000.00	36,000.00	0.00	Foundation Day And Christmas Celebration Decoration Program
50203990	Side Cutter Pliers	NDH	No	PB	2nd Semester				GF	672.00	672.00	0.00	Administrative Support Program
50203990	Fill Valve, Universal	NDH	No	PB	2nd Semester				GF	135,000.00	135,000.00	0.00	Administrative Support Services Program
50203990	Steel Brush 4"	NDH	No	PB	2nd Semester				GF	960.00	960.00	0.00	Administrative Support Program
50203990	Ppr Coupling Male 1/2"	NDH	No	PB	2nd Semester				GF	8,000.00	8,000.00	0.00	Administrative Support Program
50203990	Pvc Straight Connector 3/4"	NDH	No	PB	2nd Semester				GF	2,100.00	2,100.00	0.00	Administrative Support Services Program
50203990	Black Screw Twisted, 2" And 3"	NDH	No	PB	2nd Semester				GF	1,800.00	1,800.00	0.00	Administrative Support Services Program
50203990	Paint Brush 4"	NDH	No	PB	2nd Semester				GF	2,520.00	2,520.00	0.00	Administrative Support Program
50203990	Paint Brush 3"	NDH	No	PB	2nd Semester				GF	1,800.00	1,800.00	0.00	Administrative Support Services Program
50203990	Paint Brush 2"	NDH	No	PB	2nd Semester				GF	1,440.00	1,440.00	0.00	Administrative Support Program
50203990	Paint Brush 1"	NDH	No	PB	2nd Semester				GF	1,080.00	1,080.00	0.00	Administrative Support Program
50203990	Black Screw Pointed, 2" And 3"	NDH	No	PB	2nd Semester				GF	1,800.00	1,800.00	0.00	Administrative Support Services Program
50203990	Tecscrew	NDH	No	PB	2nd Semester				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203990	Elbow 1/2"	NDH	No	PB	2nd Semester				GF	3,750.00	3,750.00	0.00	Administrative Support Program
50203990	Wood Nails 4"	NDH	No	PB	2nd Semester				GF	24,000.00	24,000.00	0.00	Administrative Support Services Program
50203990	Ppr Coupling Female 1/2"	NDH	No	PB	2nd Semester				GF	8,000.00	8,000.00	0.00	Administrative Support Program
50203990	Ppr Pipe 1/2"	NDH	No	PB	2nd Semester				GF	15,000.00	15,000.00	0.00	

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50213060	Tires, for Toyota Avanza, 185/R-14	NDH	No	PB	2nd Semester				GF	34,000.00	34,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Extension Tail Piece 1 1/4 X 6"	NDH	No	PB	2nd Semester				GF	18,000.00	18,000.00	0.00	Administrative Support Program
50203990	Electrical Tape, 016Mm X 19Mm X4M	NDH	No	PB	2nd Semester				GF	8,400.00	8,400.00	0.00	Administrative Support Services Program
50203990	P-Trap Urinal 1 1/2" Brass Type	NDH	No	PB	2nd Semester				GF	30,000.00	30,000.00	0.00	City Development Council Administrative Assistance Program
50203990	P-Trap Lavatory, Brass Type 1 1/4"	NDH	No	PB	2nd Semester				GF	30,000.00	30,000.00	0.00	City Development Council Administrative Assistance Program
50203990	Incandescent 50W	NDH	No	PB	2nd Semester				GF	30,000.00	30,000.00	0.00	City Development Council Administrative Assistance Program
50203990	T Elbow 1/2"	NDH	No	PB	2nd Semester				GF	1,875.00	1,875.00	0.00	Administrative Support Program
50203990	Led Bulb 11W, Red	NDH	No	PB	2nd Semester				GF	9,600.00	9,600.00	0.00	Administrative Support Services Program
50203990	Rivetter	NDH	No	PB	2nd Semester				GF	30,000.00	30,000.00	0.00	City Development Council Administrative Assistance Program
50203990	Pvc Flexible 1/2,120 Ft. Per Roll	NDH	No	PB	2nd Semester				GF	2,100.00	2,100.00	0.00	Administrative Support Services Program
50203990	Pvc Straight Connector 1/2"	NDH	No	PB	2nd Semester				GF	2,100.00	2,100.00	0.00	Administrative Support Services Program
50203990	Door Knob, Lever Type	NDH	No	PB	2nd Semester				GF	36,000.00	36,000.00	0.00	Foundation Day And Christmas Celebration Decoration Program
50203990	Single Pole Switch 1 Gang, Standard	NDH	No	PB	2nd Semester				GF	1,980.00	1,980.00	0.00	Administrative Support Services Program
50203990	Single Pole Switch 2 Gang, Standard	NDH	No	PB	2nd Semester				GF	4,320.00	4,320.00	0.00	Administrative Support Program
50203990	Single Pole Switch 3 Gang, Standard	NDH	No	PB	2nd Semester				GF	5,580.00	5,580.00	0.00	Administrative Support Program
50203990	Cable Tie 10" Black	NDH	No	PB	2nd Semester				GF	4,800.00	4,800.00	0.00	Administrative Support Services Program
50203990	Good Lumber 2X6"	NDH	No	PB	2nd Semester				GF	72,000.00	72,000.00	0.00	Administrative Support Services Program
50203990	Wire Stripper	NDH	No	PB	2nd Semester				GF	480.00	480.00	0.00	Administrative Support Program
50203990	Led Bulb 11W, White	NDH	No	PB	2nd Semester				GF	72,000.00	72,000.00	0.00	Administrative Support Services Program
50203990	Electric Plug, Heavy Duty 5A	NDH	No	PB	2nd Semester				GF	2,700.00	2,700.00	0.00	Administrative Suppoprt Services Program
50203990	P-Trap 1 1/2" Brass Type 1 1/2"	NDH	No	PB	2nd Semester				GF	25,000.00	25,000.00	0.00	Administrative Support Services Program
50203990	P-Trap Pvc 2"	NDH	No	PB	2nd Semester				GF	15,000.00	15,000.00	0.00	
50203990	Wood Nails 1"	NDH	No	PB	2nd Semester				GF	12,000.00	12,000.00	0.00	Administrative Support Services Program
50203990	Wood Nails 2"	NDH	No	PB	2nd Semester				GF	24,000.00	24,000.00	0.00	Administrative Support Services Program
50203990	Baby Roller Foam	NDH	No	PB	2nd Semester				GF	1,080.00	1,080.00	0.00	Administrative Support Program
50203990	Wood Nails 3"	NDH	No	PB	2nd Semester				GF	24,000.00	24,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	Good Lumber 2X4"	NDH	No	PB	2nd Semester				GF	48,000.00	48,000.00	0.00	Administrative Support Program
50203990	Flourescent Lamp 40W	NDH	No	PB	2nd Semester				GF	19,500.00	19,500.00	0.00	
50213050	External Probe	NDH	No	PB	2nd Semester				GF	327,500.00	327,500.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213050	Calibrate Maico Erosca Classic	NDH	No	PB	2nd Semester				GF	160,000.00	160,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213050	Maico Erosca Classic Printer Adapter	NDH	No	PB	2nd Semester				GF	7,500.00	7,500.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Angle Bar 1 1/2 X 1/4 X 20 Feet	NDH	No	PB	2nd Semester				GF	39,000.00	39,000.00	0.00	Administrative Support Program
50203990	Steel Welding Rod, 250Mm	NDH	No	PB	2nd Semester				GF	7,500.00	7,500.00	0.00	Administrative Support Services Program
50203990	Stainless Welding Rod, 250Mm	NDH	No	PB	2nd Semester				GF	18,000.00	18,000.00	0.00	Administrative Support Program
50203990	Fan Belt A-40	NDH	No	PB	2nd Semester				GF	12,000.00	12,000.00	0.00	Administrative Support Services Program
10705110	Extra Alagam Type Lamp Pack	NDH	No	PB	1st Quarter				GF	1,800,000.00	0.00	1,800,000.00	NON MEDICAL PROGRAM
50203990	Convenience Outlet 2 Gang	NDH	No	PB	2nd Semester				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50203990	Circuit Breaker (Modular) 60At	NDH	No	PB	2nd Semester				GF	36,000.00	36,000.00	0.00	Foundation Day And Christmas Celebration Decoration Program
50203990	Flourescent Lamp 20W	NDH	No	PB	2nd Semester				GF	12,000.00	12,000.00	0.00	Administrative Support Services Program
50203990	Circuit Breaker (Modular) 30A1	NDH	No	PB	2nd Semester				GF	36,000.00	36,000.00	0.00	Foundation Day And Christmas Celebration Decoration Program
50203990	Flourescent Starter 40W	NDH	No	PB	2nd Semester				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203990	Fire Extinguisher, Co2, 10 Lbs - For Computer, Printer And Office Equipment	NDH	No	PB	2nd Semester				GF	240,000.00	0.00	240,000.00	Administrative Support Services Program
50203990	Negative Pressure Filter	NDH	No	PB	2nd Semester				GF	300,000.00	300,000.00	0.00	Quezon City Film Development Commission
50203080	Blood Products Prbc Concentrate	NDH	No	PB	2nd Semester				GF	360,000.00	360,000.00	0.00	Preventive Education, Training And Information Program
50203080	Blood Products Leukoreduced Prbc Concentrate	NDH	No	PB	2nd Semester				GF	108,000.00	108,000.00	0.00	Medical Program
50203080	Blood Products Plasma/Platelet Concentrate	NDH	No	PB	2nd Semester				GF	96,000.00	96,000.00	0.00	Administrative Support Services Program
50203080	Blood Products Leukoreduced Plasma/Platelet Concentrate	NDH	No	PB	2nd Semester				GF	18,000.00	18,000.00	0.00	Administrative Support Program
50203990	Thhn #14 Red, 150 Meter/Box	NDH	No	PB	2nd Semester				GF	5,520.00	5,520.00	0.00	Administrative Support Program
50203990	Thhn #14 Yellow, 150 Meter/Box	NDH	No	PB	2nd Semester				GF	5,520.00	5,520.00	0.00	Administrative Support Program
50203990	Thhn #14 Blue, 150 Meter/Box	NDH	No	PB	2nd Semester				GF	5,520.00	5,520.00	0.00	Administrative Support Program
50203990	Thhn #14 Black, 150 Meter/Box	NDH	No	PB	2nd Semester				GF	5,520.00	5,520.00	0.00	Administrative Support Program
50203990	Duplex Wire Flat Cord #12 150 Meters Per Roll	NDH	No	PB	2nd Semester				GF	2,400.00	2,400.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Good Lumber 2X3"	NDH	No	PB	2nd Semester				GF	36,000.00	36,000.00	0.00	Foundation Day And Christmas Celebration Decoration Program
50203990	Baby Roller Cotton	NDH	No	PB	2nd Semester				GF	1,080.00	1,080.00	0.00	Administrative Support Program
50203990	Hammer	NDH	No	PB	2nd Semester				GF	720.00	720.00	0.00	Administrative Support Services Program
50203990	Flourescent Starter 20W	NDH	No	PB	2nd Semester				GF	3,000.00	3,000.00	0.00	Administrative Support Services Program
50203990	Teflon, 50M1/Roll	NDH	No	PB	2nd Semester				GF	4,800.00	4,800.00	0.00	Administrative Support Services Program
10705110	UVC Hyperlight Robot Disinfection System	NDH	No	PB	1st Quarter				GF	9,800,000.00	0.00	9,800,000.00	NON MEDICAL PROGRAM
50213060	Battery 1SMI	NDH	No	PB	2nd Semester				GF	8,500.00	8,500.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Battery 3SMI (DOH-Ambulance)	NDH	No	PB	2nd Semester				GF	14,000.00	14,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Power Last Transporter HD (GenSet)	NDH	No	PB	2nd Semester				GF	12,000.00	12,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
10705990	Biological Refrigerator (PHARMACY SECTION)	NDH	No	PB	2nd Semester				GF	980,000.00	0.00	980,000.00	Administrative Support Program
10705990	Hygrometer, digital thermometer (PHARMACY SECTION)	NDH	No	PB	2nd Semester				GF	160,000.00	0.00	160,000.00	Administrative Support Program
50203990	Circuit Breaker (Bolt-On) 30At	NDH	No	PB	2nd Semester				GF	28,800.00	28,800.00	0.00	Administrative Support Program
10705070	Cellular Phone (INCLUDED 48 PREPAID CARD VALID FOR 30 days w/ call & text to All NETWORK)	NDH	No	PB	2nd Semester				GF	90,000.00	0.00	90,000.00	Administrative Support Program
10705030	Laptop	NDH	No	PB	2nd Semester				GF	160,000.00	0.00	160,000.00	Administrative Support Program
50203990	Solvent Cement 400 Cc	NDH	No	PB	2nd Semester				GF	2,400.00	2,400.00	0.00	Administrative Support Services Program
50203990	Plywood 1/4"	NDH	No	PB	2nd Semester				GF	21,600.00	21,600.00	0.00	Asset Preservation Program
50203990	Plywood 1/2"	NDH	No	PB	2nd Semester				GF	36,000.00	36,000.00	0.00	Foundation Day And Christmas Celebration Decoration Program
50203990	Utility Box, Pvc Type	NDH	No	PB	2nd Semester				GF	1,260.00	1,260.00	0.00	Asset Preservation Program
50203990	Thhn #10 Black, 150 Meter/Box	NDH	No	PB	2nd Semester				GF	5,520.00	5,520.00	0.00	Administrative Support Program
50203990	Plastic Moulding 5/8", 20 Ft. Per Length	NDH	No	PB	2nd Semester				GF	17,400.00	17,400.00	0.00	Administrative Support Program
50213050	Ultrasound Imaging Machine, GE Volusion S10, Serial Nos. V5X0025259	NDH	No	PB	2nd Semester				GF	1,150,000.00	1,150,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Good Lumber 2X2"	NDH	No	PB	2nd Semester				GF	30,000.00	30,000.00	0.00	City Development Council Administrative Assistance Program
50203990	Thhn #10 Blue, 150 Meter/Box	NDH	No	PB	2nd Semester				GF	5,520.00	5,520.00	0.00	Administrative Support Program
50203990	Rivette	NDH	No	PB	2nd Semester				GF	960.00	960.00	0.00	Administrative Support Program
50203990	Fire Extinguisher, Abc, 10 Lbs A - Ordinary Combustibles (Wood, Paper, Cloth, Trash) B - Flamable Liquids, Gasoline, Oil, Paint Lacquer C - Electrical Equipment	NDH	No	PB	2nd Semester				GF	331,994.00	0.00	331,994.00	Administrative Support Program
50203990	Plywood 3/4"	NDH	No	PB	2nd Semester				GF	72,000.00	72,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Uv Germicidal Lamp 30W	NDH	No	PB	2nd Semester				GF	90,000.00	90,000.00	0.00	Administrative Support Services Program
50203990	Thhn #12 Red, 150 Meter/Box	NDH	No	PB	2nd Semester				GF	5,520.00	5,520.00	0.00	Administrative Support Program
50203990	Thhn #12 Yellow, 150 Meter/Box	NDH	No	PB	2nd Semester				GF	5,520.00	5,520.00	0.00	Administrative Support Program
50203990	Thhn #12 Blue, 150 Meter/Box	NDH	No	PB	2nd Semester				GF	5,520.00	5,520.00	0.00	Administrative Support Program
50203990	Thhn #12 Black, 150 Meter/Box	NDH	No	PB	2nd Semester				GF	5,520.00	5,520.00	0.00	Administrative Support Program
50203990	Thhn #10 Red, 150 Meter/Box	NDH	No	PB	2nd Semester				GF	5,520.00	5,520.00	0.00	Administrative Support Program
50203990	Thhn #10 Yellow, 150 Meter/Box	NDH	No	PB	2nd Semester				GF	5,520.00	5,520.00	0.00	Administrative Support Program
50203990	Duplex Flat Cord #10 150 Meter Per Roll	NDH	No	PB	2nd Semester				GF	12,000.00	12,000.00	0.00	Administrative Support Services Program
50203070	Dermatological And Mucuous Membrane Agents (Topical) Betamethasone Ointment 0.1% 5G Tube	NDH	No	PB	2nd Quarter				GF	15,500.00	15,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Microcuvette 20,000/Pack	NDH	No	DC / PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Cfas Lipids Calibrator 3 X 1MI	NDH	No	DC / PB	2nd Quarter				GF	12,829.12	12,829.12	0.00	Medical Program/LABORATORY SERVICES
50203080	Cfas Calibrator 12 X 3MI	NDH	No	DC / PB	2nd Quarter				GF	49,175.00	49,175.00	0.00	Medical Program/LABORATORY SERVICES
50203070	Dermatological And Mucuous Membrane Agents (Topical) Ketoconazole 2% Cream	NDH	No	PB	2nd Quarter				GF	3,600.00	3,600.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Blue Sample Cup W/Hole, 1000'S/Pack	NDH	No	DC / PB	2nd Quarter				GF	15,704.90	15,704.90	0.00	Medical Program/LABORATORY SERVICES
50203070	Dermatological And Mucuous Membrane Agents (Topical) Clobetasol Cream 0.05%, 5G Tube	NDH	No	PB	2nd Quarter				GF	4,250.00	4,250.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Uterus Carboprost Trometamol 125 Mcg/0.5 MI, 0.5 MI Ampule	NDH	No	PB	2nd Quarter				GF	160,000.00	160,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Dermatological And Mucuous Membrane Agents (Topical) Hydrocortisone Cream 1%, 5G Tube	NDH	No	PB	2nd Quarter				GF	12,500.00	12,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Deprotenizer	NDH	No	DC / PB	2nd Quarter				GF	525,000.00	525,000.00	0.00	Medical Program/LABORATORY SERVICES
50203070	Hormones And Hormone Antagonist Hydrocortisone 100Mg Powder	NDH	No	PB	2nd Quarter				GF	189,500.00	189,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Hormones And Hormone Antagonist Insulin, Biphasic Isophane Human 70/30, 70% Isophane Suspension + 30% Soluble Insulin In 100Iu/MI, 10MI Vial	NDH	No	PB	2nd Quarter				GF	23,850.00	23,850.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Dermatological And Mucuous Membrane Agents (Topical) Betamethasone Cream 0.1% 5G Tube	NDH	No	PB	2nd Quarter				GF	15,500.00	15,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Hormones And Hormone Antagonist Metformin 500Mg Tab.	NDH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	MEDICAL SERVICES PROGRAM
50203990	Disposable Spoon,100'S/Pack, Wooden	NDH	No	S	Monthly				GF	18,000.00	18,000.00	0.00	Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203080	Endotracheal Tube Size, 6.5	NDH	No	PB	2nd Quarter				GF	4,500.00	4,500.00	0.00	Medical Program/ANESTHESIOLOGY SERVICES
50203080	Epidural Set, Gauge 18	NDH	No	PB	2nd Quarter				GF	54,500.00	54,500.00	0.00	Medical Program/ANESTHESIOLOGY SERVICES
50203080	Ekg Electrodes, 50'S/Pack	NDH	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Medical Program/ANESTHESIOLOGY SERVICES
50203080	Pressure Relief Gel Pads	NDH	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	Medical Program/ANESTHESIOLOGY SERVICES
50203080	Intubating Stylet, 3'S/Set	NDH	No	PB	2nd Quarter				GF	2,800.00	2,800.00	0.00	Medical Program/ANESTHESIOLOGY SERVICES

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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50203080	Developer Solution Developer/Replenisher For Medical X-Ray Film For Automatic Processor (5 Liters/Gal)	NDH	No	PB	2nd Quarter				GF	33,800.00	33,800.00	0.00	Medical Program/RADIOLOGY DEPARTMENT
50203070	Hormones And Hormone Antagonist Insulin, Regular (Recombinant Dna, Human) 100 Iu/MI, 10MI Vial	NDH	No	PB	2nd Quarter				GF	23,850.00	23,850.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Paracetamol 250Mg/5MI,Suspension,60MI	NDH	No	PB	2nd Quarter				GF	5,220.00	5,220.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Pipette Yellow 5-200MI, 500'S/Pack	NDH	No	DC / PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Abd Confirmation For Patients, A,B,Dv1-/A,B,Dvi; Id-Card 4X12	NDH	No	DC / PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Abo/D+Reverse Grouping, A,B,, Dv1-, Ctl/A1, B:Id-Cards 4X12	NDH	No	DC / PB	2nd Quarter				GF	450,000.00	450,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Complete Crossmatch, A,B, Dv1-Enz/2Xahg; Id-Cards 4X12	NDH	No	DC / PB	2nd Quarter				GF	1,050,000.00	1,050,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Surgical Face Mask, Disposable	NDH	No	DC / PB	2nd Quarter				GF	120,000.00	120,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Disposable Syringe 5Cc	NDH	No	DC / PB	2nd Quarter				GF	700,000.00	700,000.00	0.00	Medical Program/LABORATORY SERVICES
50203070	Drugs Acting On The Muskulo-Skeletal System And Joints Mefenamic Acid 500Mg Capsule	NDH	No	PB	2nd Quarter				GF	45,000.00	45,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Paracetamol 100Mg/MI Drops,15MI	NDH	No	PB	2nd Quarter				GF	3,960.00	3,960.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Paracetamol 10Mg/MI, 100MI Vial	NDH	No	PB	2nd Quarter				GF	197,400.00	197,400.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Phenytoin 50Mg/MI,2MI Ampule	NDH	No	PB	2nd Quarter				GF	92,500.00	92,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Paracetamol 150Mg/MI, 2MI Ampule	NDH	No	PB	2nd Quarter				GF	4,500.00	4,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Ear, Nose And Throat Preparations Neomycin 3.5Mg +Polymyxin B 10,000Units+ Fluocinolone Acetonide 0.025%,5MI	NDH	No	PB	2nd Quarter				GF	4,500.00	4,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Paracetamol 500Mg Tablet	NDH	No	PB	2nd Quarter				GF	37,500.00	37,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Pethidine Hcl 50Mg/2MI Ampule	NDH	No	PB	2nd Quarter				GF	22,000.00	22,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Phenobarbital 30Mg Tablet	NDH	No	PB	2nd Quarter				GF	600.00	600.00	0.00	MEDICAL SERVICES PROGRAM
50203080	X-Ray Film 14"X14" Green Sensitive (100'S/Box)	NDH	No	PB	2nd Quarter				GF	325,300.00	325,300.00	0.00	Medical Program/RADIOLOGY DEPARTMENT
50203080	Fixer Solution Fixer Solution, For Automatic And Medical Film Processing (5 Liters/Gal)	NDH	No	PB	2nd Quarter				GF	26,000.00	26,000.00	0.00	Medical Program/RADIOLOGY DEPARTMENT
50203070	Drugs Acting On The Nervous System Phenobarbital 60Mg Tablet	NDH	No	PB	2nd Quarter				GF	940.00	940.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Propofol 10Mg/MI, 20MI, Vial	NDH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Tramadol 50Mg Capsule	NDH	No	PB	2nd Quarter				GF	26,500.00	26,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Amoxicillin 500Mg Capsule	NDH	No	PB	2nd Quarter				GF	22,560.00	22,560.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Paracetamol 125Mg Suppository	NDH	No	PB	2nd Quarter				GF	3,550.00	3,550.00	0.00	MEDICAL SERVICES PROGRAM
50203080	N95 Face Mask	NDH	No	PB	2nd Quarter				GF	40,000.00	40,000.00	0.00	Medical Services Program/REHABILITATION SERVICES (P.T.)
50203080	Ultrasound Gel Ultrasound Gel For Ultrasound Procedures (5Liters/Gal)	NDH	No	PB	2nd Quarter				GF	10,230.00	10,230.00	0.00	Medical Program/RADIOLOGY DEPARTMENT
50203990	Soap-Hand, Antibac, 12Bot/Box	NDH	No	PB	Monthly				GF	8,000.00	8,000.00	0.00	Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Alcohol, Ethyl 70%, 5Liters/Gal	NDH	No	PB	Monthly				GF	36,000.00	36,000.00	0.00	Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203990	Bottled Water	NDH	No	PB	Monthly				GF	252,650.00	252,650.00	0.00	Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203990	Sauce Pan, Non Stick,32 Cm	NDH	No	PB	Semi Annual				GF	11,780.00	11,780.00	0.00	Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203080	Micropore, 2Inch 12Pc.Per Box	NDH	No	PB	2nd Quarter				GF	12,600.00	12,600.00	0.00	Medical Services Program/REHABILITATION SERVICES (P.T.)
50203080	Surgical Gloves, S.7 1/2: 50'S/Bx	NDH	No	PB	2nd Quarter				GF	125,050.00	125,050.00	0.00	Medical Services Program/REHABILITATION SERVICES (P.T.)
50203080	Face Mask, Surgical; 50'S/Bx	NDH	No	PB	2nd Quarter				GF	24,000.00	24,000.00	0.00	Medical Services Program/REHABILITATION SERVICES (P.T.)
50203080	Tounge Depressor, Wooden 100'S/Bx	NDH	No	PB	2nd Quarter				GF	5,400.00	5,400.00	0.00	Medical Services Program/REHABILITATION SERVICES (P.T.)
50203080	Absorbent Cotton, 400Gm, Absorbable	NDH	No	PB	2nd Quarter				GF	34,040.00	34,040.00	0.00	Medical Services Program/REHABILITATION SERVICES (P.T.)
50203080	Paraffin Wax, Pre-Mix 1Lb.	NDH	No	PB	2nd Quarter				GF	70,000.00	70,000.00	0.00	Medical Services Program/REHABILITATION SERVICES (P.T.)
50203080	Ultrasound Gel, 1X5Liters W/250G Bottle	NDH	No	PB	2nd Quarter				GF	18,495.00	18,495.00	0.00	Medical Services Program/REHABILITATION SERVICES (P.T.)
50203990	Table Napkin, Folded,Pack	NDH	No	S	Monthly				GF	3,600.00	3,600.00	0.00	Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203080	Alcohol, Isophrophyl 70 %	NDH	No	PB	2nd Quarter				GF	13,650.00	13,650.00	0.00	Medical Services Program/REHABILITATION SERVICES (P.T.)
50203990	Papertray, 100'S/Box, 3Compartment	NDH	No	S	Monthly				GF	150,000.00	150,000.00	0.00	Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203080	Surgica Hair Cap	NDH	No	PB	2nd Quarter				GF	74,250.00	74,250.00	0.00	Medical Services Program/REHABILITATION SERVICES (P.T.)
50203080	Gown	NDH	No	PB	2nd Quarter				GF	7,500.00	7,500.00	0.00	Medical Services Program/REHABILITATION SERVICES (P.T.)
50203080	Examination Gloves, Medium	NDH	No	PB	2nd Quarter				GF	45,000.00	45,000.00	0.00	Medical Services Program/REHABILITATION SERVICES (P.T.)
50203080	Leukoplast, 1 Inch	NDH	No	PB	2nd Quarter				GF	13,200.00	13,200.00	0.00	Medical Services Program/PEDIATRIC SERVICES
50203080	Surgical Tape, 1/2 Inc	NDH	No	PB	2nd Quarter				GF	5,900.00	5,900.00	0.00	Medical Services Program/PEDIATRIC SERVICES
50203080	Surgical Tape, 1 Inc	NDH	No	PB	2nd Quarter				GF	4,200.00	4,200.00	0.00	Medical Services Program/PEDIATRIC SERVICES
50203080	Nasal Cannula, Pre Term	NDH	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Medical Services Program/PEDIATRIC SERVICES

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203080	Nasal Cannula, Term	NDH	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Medical Services Program/PEDIATRIC SERVICES
50203080	Nasal Cannula, Adult	NDH	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Medical Services Program/PEDIATRIC SERVICES
50203080	Oxygen Face Mask, Pre Term	NDH	No	PB	2nd Quarter				GF	700.00	700.00	0.00	Medical Services Program/PEDIATRIC SERVICES
50203080	Oxygen Face Mask, Term	NDH	No	PB	2nd Quarter				GF	700.00	700.00	0.00	Medical Services Program/PEDIATRIC SERVICES
50203080	3 Way Stopcock	NDH	No	PB	2nd Quarter				GF	4,500.00	4,500.00	0.00	Medical Services Program/PEDIATRIC SERVICES
50203080	Muscle Tape, Assorted Colors	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Medical Services Program/REHABILITATION SERVICES (P.T.)
50203080	Id Diluent Ii, 2X100ML/Kit	NDH	No	DC / PB	2nd Quarter				GF	247,000.00	247,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Umbilical Catheter Fr.5	NDH	No	PB	2nd Quarter				GF	4,400.00	4,400.00	0.00	Medical Services Program/PEDIATRIC SERVICES
50203080	X-Ray Film 14"X17" Green Sensitive (100'S/Box)	NDH	No	PB	2nd Quarter				GF	354,250.00	354,250.00	0.00	Medical Program/RADIOLOGY DEPARTMENT
50203080	Staining Kit, Giemsa Strain Kit, Hemacolor 3X500ML/Box	NDH	No	DC / PB	2nd Quarter				GF	99,000.00	99,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	X-Ray Film 11"X14" Green Sensitive (100'S/Box)	NDH	No	PB	2nd Quarter				GF	162,662.50	162,662.50	0.00	Medical Program/RADIOLOGY DEPARTMENT
50203080	X-Ray Film 10"X12" Green Sensitive (100'S/Box)	NDH	No	PB	2nd Quarter				GF	97,600.00	97,600.00	0.00	Medical Program/RADIOLOGY DEPARTMENT
50203080	X-Ray Film 8"X10" Green Sensitive (100'S/Box)	NDH	No	PB	2nd Quarter				GF	74,375.00	74,375.00	0.00	Medical Program/RADIOLOGY DEPARTMENT
50203080	Film Badge Wrapped In Light-Tight Paper Mounted In Plastic, With 1.1 Film Holder	NDH	No	PB	2nd Quarter				GF	28,800.00	28,800.00	0.00	Medical Program/RADIOLOGY DEPARTMENT
50203080	Lead Gown High End 0.35 Mm Lead Thickness	NDH	No	PB	2nd Quarter				GF	34,000.00	34,000.00	0.00	Medical Program/RADIOLOGY DEPARTMENT
50203080	Ecg Electrodes Ge Silver Trace	NDH	No	PB	2nd Quarter				GF	78,000.00	78,000.00	0.00	Medical Program/RADIOLOGY DEPARTMENT
50203080	Antisera, Anti A, 1X10ML	NDH	No	DC / PB	2nd Quarter				GF	31,200.00	31,200.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Antisera, Anti B, 1X10ML	NDH	No	DC / PB	2nd Quarter				GF	31,200.00	31,200.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Antisera, Anti D. 1X10ML	NDH	No	DC / PB	2nd Quarter				GF	31,200.00	31,200.00	0.00	Medical Program/LABORATORY SERVICES
50203990	Trash Bag, XI, 10'S/Pack	NDH	No	S	Monthly				GF	33,600.00	33,600.00	0.00	Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203080	Liss Additive, 1X10ML	NDH	No	DC / PB	2nd Quarter				GF	4,680.00	4,680.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Thermal Paper For Ultrasound (100Cmx20Cm High Density)	NDH	No	PB	2nd Quarter				GF	109,800.00	109,800.00	0.00	Medical Program/RADIOLOGY DEPARTMENT
50203080	Resealable Plastic, Small, 100'S/Pack	NDH	No	DC / PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Cervical Collar (Adult)	NDH	No	PB	2nd Quarter				GF	2,500.00	2,500.00	0.00	Medical Program / Nursing Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Cervical Collar (Pedia)	NDH	No	PB	2nd Quarter				GF	1,000.00	1,000.00	0.00	Medical Program / Nursing Services
50203080	Chest Electrode Ecg Bulb, Adult 50'S/Pack	NDH	No	PB	2nd Quarter				GF	1,878.00	1,878.00	0.00	Medical Program / Nursing Services
50203080	Corrugated Tubing (Pedia & Adult)	NDH	No	PB	2nd Quarter				GF	13,600.00	13,600.00	0.00	Medical Program / Nursing Services
50203080	Chromic, 2.0 Atraumatic, Round 12'S/Box	NDH	No	PB	2nd Quarter				GF	223,210.00	223,210.00	0.00	Medical Program / Nursing Services
50203080	Chromic, 1.0 Atraumatic, 12'S/Box	NDH	No	PB	2nd Quarter				GF	154,530.00	154,530.00	0.00	Medical Program / Nursing Services
50203990	Paper Bowl, 320Cc, 50'S/Pack	NDH	No	S	Monthly				GF	14,400.00	14,400.00	0.00	Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203990	Paper Cup, 8Oz, 50'S/Pack	NDH	No	S	Monthly				GF	14,400.00	14,400.00	0.00	Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203990	Paper Towel, Roll, 6'S/Pack	NDH	No	S	Monthly				GF	28,800.00	28,800.00	0.00	Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203990	Paper Tray, 100'S/Box, 2Compartment	NDH	No	S	Monthly				GF	1,080,000.00	1,080,000.00	0.00	Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203990	Paper Tray, Spag. Plate, 100'S/Box	NDH	No	S	Monthly				GF	800,000.00	800,000.00	0.00	Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203080	Antisera, Ahg, 1X10MI	NDH	No	DC / PB	2nd Quarter				GF	4,680.00	4,680.00	0.00	Medical Program/LABORATORY SERVICES
50203050	Other Ingredients: Coffee	NDH	No	PB	Monthly				GF	17,280.00	17,280.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Dairy Products: Fruits, Banana Lacatan	NDH	No	PB	Monthly				GF	57,600.00	57,600.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Dairy Products: Fruits, Banana Latundan	NDH	No	PB	Monthly				GF	51,840.00	51,840.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Meat: Beef	NDH	No	PB	Monthly				GF	1,296,000.00	1,296,000.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Meat: Pork	NDH	No	PB	Monthly				GF	1,536,000.00	1,536,000.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Meat: Ham	NDH	No	PB	Monthly				GF	288,000.00	288,000.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Meat: Hotdog	NDH	No	PB	Monthly				GF	43,200.00	43,200.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Meat: Tokwa	NDH	No	PB	Monthly				GF	72,000.00	72,000.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Meat: Textured Vegetable Protein	NDH	No	PB	Monthly				GF	48,000.00	48,000.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Meat: Poultry Chicken	NDH	No	PB	Monthly				GF	1,152,000.00	1,152,000.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203050	Other Ingredients: Bread	NDH	No	PB	Monthly				GF	51,840.00	51,840.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Other Ingredients: Breakfast Cereal	NDH	No	PB	Monthly				GF	14,400.00	14,400.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Other Ingredients: Bihon	NDH	No	PB	Monthly				GF	21,600.00	21,600.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Cabbage	NDH	No	PB	Monthly				GF	57,600.00	57,600.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Other Ingredients: Breeding Mix	NDH	No	PB	Monthly				GF	12,960.00	12,960.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50213060	Toyota Hi-Ace Commuter Sjn-603 H. Body Paint Whole Body	NDH	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203050	Other Ingredients: Peanut Butter	NDH	No	PB	Monthly				GF	9,600.00	9,600.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Other Ingredients: Sesame Seed	NDH	No	PB	Monthly				GF	1,920.00	1,920.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Other Ingredients: Sugar,White	NDH	No	PB	Monthly				GF	23,040.00	23,040.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Other Ingredients: Sugar,Brown	NDH	No	PB	Monthly				GF	15,360.00	15,360.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Other Ingredients: Spices	NDH	No	PB	Monthly				GF	15,840.00	15,840.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Other Ingredients: Tea	NDH	No	PB	Monthly				GF	21,600.00	21,600.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Other Ingredients: Rice	NDH	No	PB	Monthly				GF	1,296,000.00	1,296,000.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Ampalaya	NDH	No	PB	Monthly				GF	64,800.00	64,800.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Ampalaya Leaves	NDH	No	PB	Monthly				GF	2,880.00	2,880.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Banana Blossom	NDH	No	PB	Monthly				GF	2,400.00	2,400.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Baguio Beans	NDH	No	PB	Monthly				GF	28,800.00	28,800.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203080	Pipette Tips Blue 200-1000ML 500'S/Pack	NDH	No	DC / PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Medical Program/LABORATORY SERVICES

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203050	Other Ingredients: Bread Crumbs	NDH	No	PB	Monthly				GF	51,840.00	51,840.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50213060	Nizzan Nv 350 2017 Model G. Wheel Cylinder	NDH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Hi-Ace Commuter 2015 Model, No.153 K. Electrical Wirings	NDH	No	PB	1st Quarter				GF	8,500.00	8,500.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Hi-Ace Commuter 2015 Model, No.153 L. A.C. Repair	NDH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Hi-Ace Commuter 2015 Model, No.153 M. Alternator Replacement	NDH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Avanza 2017 Model A.Tire 185 R 14	NDH	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Avanza 2017 Model B.Battery 1 Sm	NDH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Avanza 2017 Model C.Timing Belt	NDH	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Avanza 2017 Model D.Fan Belt	NDH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Avanza 2017 Model E.Brake Pad	NDH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Avanza 2017 Model F.Brake Shoe	NDH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Nizzan Nv 350 2017 Model A.Tire 195-R15	NDH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Nizzan Nv 350 2017 Model B.Battery 3Sm, Motolite	NDH	No	PB	1st Quarter				GF	8,500.00	8,500.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Nizzan Nv 350 2017 Model C.Timing Belt	NDH	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203050	Dairy Products: Fruits, Assorted	NDH	No	PB	Monthly				GF	336,000.00	336,000.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50213060	Nizzan Nv 350 2017 Model F.Brake Shoe	NDH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203050	Dairy Products: Tilapia	NDH	No	PB	Monthly				GF	288,000.00	288,000.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50213060	Nizzan Nv 350 2017 Model M.Wiper	NDH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Nizzan Nv 350 2017 Model N. Electrical	NDH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Nizzan Nv 350 2017 Model O. A.C. Repair	NDH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Nizzan Nv 350 2017 Model P. Shock Absorber	NDH	No	PB	1st Quarter				GF	11,500.00	11,500.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Nizzan Nv 350 2017 Model Blinker Lights	NDH	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Hi-Ace Commuter Sjn-603 A.Tire 195-R15	NDH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Hi-Ace Commuter Sjn-603 B.Battery 35m, Motolite	NDH	No	PB	1st Quarter				GF	8,500.00	8,500.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Hi-Ace Commuter Sjn-603 C.Timing Belt 129 Mr 31	NDH	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Hi-Ace Commuter Sjn-603 D. Brake Pad	NDH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Hi-Ace Commuter Sjn-603 E. Brake Shoe	NDH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Hi-Ace Commuter Sjn-603 F. Wheel Cylinder	NDH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Hi-Ace Commuter Sjn-603 G. Shock Absorber A - Arm Anti Roll Bar	NDH	No	PB	1st Quarter				GF	11,500.00	11,500.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203050	Vegetables: Calamansi	NDH	No	PB	Monthly				GF	11,520.00	11,520.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50213060	Nizzan Nv 350 2017 Model E.Brake Pad	NDH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203080	Ultrasound Machine Wipes Sono Ultrasound Wipes	NDH	No	PB	2nd Quarter				GF	7,200.00	7,200.00	0.00	Medical Program/RADIOLOGY DEPARTMENT
50203070	Drugs Acting On The Nervous System Haloperidol 5Mg Tablet	NDH	No	PB	2nd Quarter				GF	1,550.00	1,550.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Silk Suture Pack 1.0	NDH	No	PB	2nd Quarter				GF	16,250.00	16,250.00	0.00	Medical Program/OB-GYN SERVICES
50203080	Silk 2.0	NDH	No	PB	2nd Quarter				GF	17,500.00	17,500.00	0.00	Medical Program/OB-GYN SERVICES
50203080	Head Cap	NDH	No	PB	2nd Quarter				GF	2,250.00	2,250.00	0.00	Medical Program/OB-GYN SERVICES
50203080	Endometrial Biopsy	NDH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	Medical Program/OB-GYN SERVICES

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50203080	Monsel'S Paste	NDH	No	PB	2nd Quarter				GF	17,600.00	17,600.00	0.00	Medical Program/OB-GYN SERVICES
50203070	Drugs Acting On The Nervous System Ketorolac 30Mg/MI, 1MI Ampule	NDH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Levetiracetam 500Mg Tablet	NDH	No	PB	2nd Quarter				GF	89,500.00	89,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Levetiracetam 500Mg/5MI (100Mg/MI) Concentration Solution For Iv Infusion , 5MI Vial	NDH	No	PB	2nd Quarter				GF	224,250.00	224,250.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Levodopa+Carbidopa 100Mg +25Mg Tablet	NDH	No	PB	2nd Quarter				GF	33,500.00	33,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Levodopa+Carbidopa 250Mg +25Mg Tablet	NDH	No	PB	2nd Quarter				GF	5,300.00	5,300.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Lidocaine 2% 50MI	NDH	No	PB	2nd Quarter				GF	22,000.00	22,000.00	0.00	MEDICAL SERVICES PROGRAM
50203050	Vegetables: Bell Pepper	NDH	No	PB	Monthly				GF	115,200.00	115,200.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203070	Drugs Acting On The Nervous System Lidocaine Hcl Spray 10%, 50MI	NDH	No	PB	2nd Quarter				GF	8,700.00	8,700.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Gabapentin 100Mg Capsule	NDH	No	PB	2nd Quarter				GF	17,625.00	17,625.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Cholesterol Reagent 400T	NDH	No	DC / PB	2nd Quarter				GF	273,621.00	273,621.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Triglycerides Reagent 250T	NDH	No	DC / PB	2nd Quarter				GF	132,878.70	132,878.70	0.00	Medical Program/LABORATORY SERVICES
50203080	Urea Reagent 500T	NDH	No	DC / PB	2nd Quarter				GF	70,430.25	70,430.25	0.00	Medical Program/LABORATORY SERVICES
50203080	Uric Acid (Bua) Reagent 400T	NDH	No	DC / PB	2nd Quarter				GF	179,160.00	179,160.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Precicontrol Clinchem 1 Control 4X5MI	NDH	No	DC / PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Precicontrol Clinchem 2 Control 4X5MI	NDH	No	DC / PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Cleaner, 1L	NDH	No	DC / PB	2nd Quarter				GF	68,000.00	68,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Cleaner Cassette	NDH	No	DC / PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Blood Bag, Transfer Bag, Terumo 300Cc 25'S/Box	NDH	No	DC / PB	2nd Quarter				GF	75,000.00	75,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Thermal Paper, Width 50 Mm	NDH	No	DC / PB	2nd Quarter				GF	26,400.00	26,400.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Transfer Pipette Plastic Disposable 3MI 500'S/Box	NDH	No	DC / PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Volumetric Solution Set 60Drops	NDH	No	PB	2nd Quarter				GF	13,942.50	13,942.50	0.00	Medical Services Program/PEDIATRIC SERVICES
50203070	Drugs Acting On The Nervous System Lidocaine Hcl 2%+Epinephrine 1.8MI Carpule	NDH	No	PB	2nd Quarter				GF	4,750.00	4,750.00	0.00	MEDICAL SERVICES PROGRAM
50203990	Disposable Fork, 100'S/Pack, Wooden	NDH	No	S	Monthly				GF	18,000.00	18,000.00	0.00	Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Carrots	NDH	No	PB	Monthly				GF	86,400.00	86,400.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203050	Vegetables: Cauliflower	NDH	No	PB	Monthly				GF	57,600.00	57,600.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Chayote	NDH	No	PB	Monthly				GF	46,080.00	46,080.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Celery	NDH	No	PB	Monthly				GF	9,600.00	9,600.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Cucumber	NDH	No	PB	Monthly				GF	34,560.00	34,560.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Togue	NDH	No	PB	Monthly				GF	23,040.00	23,040.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Tomato	NDH	No	PB	Monthly				GF	46,080.00	46,080.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Upo	NDH	No	PB	Monthly				GF	14,160.00	14,160.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203990	Gas Liquid Petroleum Lpg, 50 Kg, Refill	NDH	No	S	1st Quarter				GF	403,200.00	403,200.00	0.00	Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203990	Cling Wrap, 300Mm/Roll	NDH	No	S	Monthly				GF	42,000.00	42,000.00	0.00	Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203990	Detergent Liquid, 1L, Antibac, 18Bot/Box	NDH	No	S	Monthly				GF	28,800.00	28,800.00	0.00	Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203990	Dishwashing Sponge,Foam	NDH	No	S	Monthly				GF	3,840.00	3,840.00	0.00	Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203070	Drugs Acting On The Nervous System Haloperidol 5Mg/MI, 1MI, Ampule	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	MEDICAL SERVICES PROGRAM
50203990	Disinfectant Spray,500MI/Bot	NDH	No	S	Monthly				GF	86,400.00	86,400.00	0.00	Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203070	Drugs Acting On The Nervous System Gabapentin 300Mg Capsule	NDH	No	PB	2nd Quarter				GF	19,375.00	19,375.00	0.00	MEDICAL SERVICES PROGRAM
50203990	Disposable Plates, Paperplates, 25'S/Pack	NDH	No	S	Monthly				GF	2,400.00	2,400.00	0.00	Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203070	Drugs Acting On The Nervous System Valproic Acid 500Mg/5MI Iv Infusion	NDH	No	PB	2nd Quarter				GF	70,820.00	70,820.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Valproic Acid 250Mg/5MI, 120MI Syrup	NDH	No	PB	2nd Quarter				GF	7,025.00	7,025.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Muskulo-Skeletal System And Joints Atracurium Besylate 10Mg/MI, 2.5MI Amp.	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Muskulo-Skeletal System And Joints Celecoxib 200Mg Capsule	NDH	No	PB	2nd Quarter				GF	78,750.00	78,750.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Muskulo-Skeletal System And Joints Celecoxib 400Mg Capsule	NDH	No	PB	2nd Quarter				GF	14,850.00	14,850.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Muskulo-Skeletal System And Joints Colchicine 500Mcg Tablet	NDH	No	PB	2nd Quarter				GF	2,500.00	2,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Muskulo-Skeletal System And Joints Diclofenac Na 25Mg/MI, 3MI Ampule	NDH	No	PB	2nd Quarter				GF	75,000.00	75,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Muskulo-Skeletal System And Joints Eperisone Hcl 50Mg Tablet	NDH	No	PB	2nd Quarter				GF	9,250.00	9,250.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Ephedrine Sulfate 50Mg/MI, 1MI (Im/Iv)	NDH	No	PB	2nd Quarter				GF	26,475.00	26,475.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Esmolol Hcl 100Mg/MI, 10MI	NDH	No	PB	2nd Quarter				GF	1,700.00	1,700.00	0.00	MEDICAL SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203070	Drugs Acting On The Nervous System Fentanyl Citrate 50Mcg./MI X 2MI Amp	NDH	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Staining Kit, Reagent Blue Color 2.5L	NDH	No	DC / PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Medical Program/LABORATORY SERVICES
50203990	Dishwashing Scrub, Metal Scrub	NDH	No	S	Monthly				GF	2,400.00	2,400.00	0.00	Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203070	Diuretics Furosemide 40Mg Tablet	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Respiratory Drugs Terbutaline So4 500Mcg/MI, 1MI Ampule	NDH	No	PB	2nd Quarter				GF	16,000.00	16,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Rosuvastatin 10Mg Tablet	NDH	No	PB	2nd Quarter				GF	106,500.00	106,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Rosuvastatin 20Mg Tablet	NDH	No	PB	2nd Quarter				GF	251,700.00	251,700.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Simvastatin 20Mg Tablet	NDH	No	PB	2nd Quarter				GF	64,000.00	64,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Simvastatin 40Mg Tablet	NDH	No	PB	2nd Quarter				GF	43,000.00	43,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Telmisartan 40Mg Tablet	NDH	No	PB	2nd Quarter				GF	12,500.00	12,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Telmisartan 80Mg Tablet	NDH	No	PB	2nd Quarter				GF	21,750.00	21,750.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Trimetazidine Hcl 35Mg Tablet	NDH	No	PB	2nd Quarter				GF	114,000.00	114,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Valsartan 80Mg Tablet	NDH	No	PB	2nd Quarter				GF	2,200.00	2,200.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Verapamil 2.5Mg/MI.2MI Ampule	NDH	No	PB	2nd Quarter				GF	27,500.00	27,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Diuretics Spirolactone 25Mg Tablet	NDH	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Nifedipine 10Mg Softgel Cap.	NDH	No	PB	2nd Quarter				GF	7,500.00	7,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Diuretics Furosemide 20Mg Tablet	NDH	No	PB	2nd Quarter				GF	2,750.00	2,750.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Nicardipine 1Mg/MI, 10MI Ampule	NDH	No	PB	2nd Quarter				GF	500,000.00	500,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Diuretics Mannitol 500 MI, 20%	NDH	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Respiratory Drugs Acetylcysteine 100Mg Sachet	NDH	No	PB	2nd Quarter				GF	70,000.00	70,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Respiratory Drugs Acetylcysteine 200 Mg Sachet	NDH	No	PB	2nd Quarter				GF	108,000.00	108,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Respiratory Drugs Acetylcysteine 600Mg Tablet	NDH	No	PB	2nd Quarter				GF	780,000.00	780,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Respiratory Drugs Aminophylline 25Mg/MI, 10MI Ampule	NDH	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Respiratory Drugs Budesonide 250Mcg/MI, 2MI Respiratory Solution Nebule	NDH	No	PB	2nd Quarter				GF	28,500.00	28,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Respiratory Drugs Butamirate Citrate 50Mg Mr Tablet	NDH	No	PB	2nd Quarter				GF	405,000.00	405,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Respiratory Drugs Lagundi (Vitex Negundo L) 600Mg Tablet	NDH	No	PB	2nd Quarter				GF	80,000.00	80,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Respiratory Drugs Montelukast Na 10Mg Tablet	NDH	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Respiratory Drugs Methylprednisolone 4 Mg Tablet	NDH	No	PB	2nd Quarter				GF	1,980.00	1,980.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Respiratory Drugs Prednisolone 20Mg Tab	NDH	No	PB	2nd Quarter				GF	4,650.00	4,650.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Atorvastatin Calcium 10 Tab	NDH	No	PB	2nd Quarter				GF	42,000.00	42,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Diuretics Furosemide 10Mg/MI ,2MI Ampule	NDH	No	PB	2nd Quarter				GF	320,000.00	320,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Enoxaparin Sodium 100Mg/MI, 0.4 MI Pre-Filled Syringe	NDH	No	PB	2nd Quarter				GF	1,200,000.00	1,200,000.00	0.00	MEDICAL SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203080	Iv Catheter, Gauge 24	NDH	No	PB	2nd Quarter				GF	74,320.00	74,320.00	0.00	Medical Services Program/PEDIATRIC SERVICES
50203070	Cardiovascular Drugs Atorvastatin Calcium 40Mg Tab	NDH	No	PB	2nd Quarter				GF	110,000.00	110,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Captopril 50Mg Tablet	NDH	No	PB	2nd Quarter				GF	5,250.00	5,250.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Carvedilol 25Mg Tablet	NDH	No	PB	2nd Quarter				GF	35,000.00	35,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Carvedilol 6.25Mg Tablet	NDH	No	PB	2nd Quarter				GF	68,000.00	68,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Cilostazol 50Mg Tablet	NDH	No	PB	2nd Quarter				GF	39,000.00	39,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Clonidine 75Mcg/Tab.	NDH	No	PB	2nd Quarter				GF	82,000.00	82,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Clopidogrel 75Mg Tablet	NDH	No	PB	2nd Quarter				GF	40,000.00	40,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Digoxin 250Mcg Tablet	NDH	No	PB	2nd Quarter				GF	4,250.00	4,250.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Digoxin 250Mcg/MI,2MI Ampule	NDH	No	PB	2nd Quarter				GF	20,500.00	20,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Dobutamine 50Mg/MI,5MI Ampule	NDH	No	PB	2nd Quarter				GF	300,000.00	300,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Norepinephrine 1Mg/MI, 4MI Ampule	NDH	No	PB	2nd Quarter				GF	300,000.00	300,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Enalapril 5Mg Tablet	NDH	No	PB	2nd Quarter				GF	8,800.00	8,800.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti-Allergics Cetirizine Dihcl 10Mg Tablet	NDH	No	PB	2nd Quarter				GF	160,000.00	160,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Enoxaparin Sodium 100Mg/MI, 0.6 MI, Pre-Filled Syringe	NDH	No	PB	2nd Quarter				GF	1,435,500.00	1,435,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Epinephrine 1Mg/MI, 1MI Ampule	NDH	No	PB	2nd Quarter				GF	270,000.00	270,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Hydralazine 20Mg/MI, 1MI Ampule	NDH	No	PB	2nd Quarter				GF	45,000.00	45,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Irbersartan 150Mg Tablet	NDH	No	PB	2nd Quarter				GF	108,000.00	108,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Isosorbide 5 Mononitrate 60Mg Mr Tablet	NDH	No	PB	2nd Quarter				GF	8,000.00	8,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Isosorbide Dinitrate 1Mg/MI,10MI Ampule	NDH	No	PB	2nd Quarter				GF	66,500.00	66,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Losartan K 100Mg Tablet	NDH	No	PB	2nd Quarter				GF	100,000.00	100,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Losartan K 50Mg Tablet	NDH	No	PB	2nd Quarter				GF	265,510.00	265,510.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Losartan K 50Mg+Hydrochlorthiazide 12.5Mg Tablet	NDH	No	PB	2nd Quarter				GF	122,500.00	122,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Metoprolol 100Mg Tablet	NDH	No	PB	2nd Quarter				GF	3,625.00	3,625.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Metoprolol Tartrate 50Mg Tablet	NDH	No	PB	2nd Quarter				GF	2,375.00	2,375.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Metyldopa 250Mg Tablet	NDH	No	PB	2nd Quarter				GF	14,500.00	14,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Dopamine Hcl 40Mg/MI, 5MI Ampule	NDH	No	PB	2nd Quarter				GF	113,100.00	113,100.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Solutions Correcting Water Electrolyte, Acid Base And Caloric Disturbances 0.9% Sodium Chloride Plastic Vial 50MI	NDH	No	PB	2nd Quarter				GF	19,500.00	19,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Respiratory Drugs Salbutamol 100Mcg/Dose X 200Doses Metered Dose Inhaler	NDH	No	PB	2nd Quarter				GF	846,000.00	846,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Vitamins And Minerals Multivitamins For Adults	NDH	No	PB	2nd Quarter				GF	210,000.00	210,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Vitamins And Minerals Vitamin B1 B6 B12 100 Mg + 100 Mg + 1 Mg, 3 MI Ampule	NDH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Vitamins And Minerals Vit B1 100Mg+B6 5Mg+B12 50Mcg Tablet	NDH	No	PB	2nd Quarter				GF	300,000.00	300,000.00	0.00	MEDICAL SERVICES PROGRAM

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50203070	Vitamins And Minerals Zinc Sulfate 27.5Mg/ML, 15ML Oral Drops	NDH	No	PB	2nd Quarter				GF	2,430.00	2,430.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Vitamins And Minerals Zinc 55Mg/5ML (Equiv.To 20Mg Elemental Zinc),60ML	NDH	No	PB	2nd Quarter				GF	2,850.00	2,850.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Ophthalmological Preparation Erythromycin Eye Ointment 0.5%, 3.5G	NDH	No	PB	2nd Quarter				GF	30,475.00	30,475.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Dermatological And Mucuous Membrane Agents (Topical) Mupirocin 2% 5 G Ointment	NDH	No	PB	2nd Quarter				GF	55,440.00	55,440.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Dermatological And Mucuous Membrane Agents (Topical) Silver Sulfadiazine 1% Cream 500G Jar	NDH	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Dermatological And Mucuous Membrane Agents (Topical) Silver Sulfadiazine Cream 1%, 25 G Tube	NDH	No	PB	2nd Quarter				GF	54,510.00	54,510.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Solutions Correcting Water Electrolyte, Acid Base And Caloric Disturbances 0.9% Sodium Chloride 1L	NDH	No	PB	2nd Quarter				GF	850,000.00	850,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Vitamins And Minerals Ferrous Salt + Folic Acid 60 Mg Elemental Iron + 400 Microgram Folic Acid Coated Tablet	NDH	No	PB	2nd Quarter				GF	4,995.00	4,995.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Solutions Correcting Water Electrolyte, Acid Base And Caloric Disturbances 0.9% Sodium Chloride Irrigating Solution 1L	NDH	No	PB	2nd Quarter				GF	116,000.00	116,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Vitamins And Minerals Ferrous Sulfate Equiv. To 60Mg Elemental Iron Tablet	NDH	No	PB	2nd Quarter				GF	85,000.00	85,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Solutions Correcting Water Electrolyte, Acid Base And Caloric Disturbances 10% Dextrose In Water 500ML	NDH	No	PB	2nd Quarter				GF	28,500.00	28,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Solutions Correcting Water Electrolyte, Acid Base And Caloric Disturbances 5% Dextrose 0.45% Sodium Chloride	NDH	No	PB	2nd Quarter				GF	25,500.00	25,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Solutions Correcting Water Electrolyte, Acid Base And Caloric Disturbances 5% Dextrose In Lactated Ringer'S 1L	NDH	No	PB	2nd Quarter				GF	760,000.00	760,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Solutions Correcting Water Electrolyte, Acid Base And Caloric Disturbances 5% Dextrose In 0.3% Sodium Chloride 500ML	NDH	No	PB	2nd Quarter				GF	10,200.00	10,200.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Solutions Correcting Water Electrolyte, Acid Base And Caloric Disturbances 5%Dextrose In 0.9% Sodium Chloride 1L	NDH	No	PB	2nd Quarter				GF	28,500.00	28,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Solutions Correcting Water Electrolyte, Acid Base And Caloric Disturbances 5% Dextrose In Water 1L	NDH	No	PB	2nd Quarter				GF	57,000.00	57,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Solutions Correcting Water Electrolyte, Acid Base And Caloric Disturbances 5% Dextrose In Water 250ML Glass Bottle	NDH	No	PB	2nd Quarter				GF	85,000.00	85,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Solutions Correcting Water Electrolyte, Acid Base And Caloric Disturbances 5% Dextrose In Water 500ML	NDH	No	PB	2nd Quarter				GF	57,000.00	57,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Solutions Correcting Water Electrolyte, Acid Base And Caloric Disturbances Amino Acid Solution For Infants (6%) 100 ML	NDH	No	PB	2nd Quarter				GF	112,000.00	112,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Solutions Correcting Water Electrolyte, Acid Base And Caloric Disturbances Balanced Multiple Maintenance Solution With 5%Dextrose For Adult 1L (Nm)	NDH	No	PB	2nd Quarter				GF	42,500.00	42,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Solutions Correcting Water Electrolyte, Acid Base And Caloric Disturbances Balanced Multiple Maintenance Solution With 5%Dextrose For Pedia (lmb) 500ML	NDH	No	PB	2nd Quarter				GF	95,000.00	95,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Solutions Correcting Water Electrolyte, Acid Base And Caloric Disturbances Calcium Gluconate, 10% 10ML Vial	NDH	No	PB	2nd Quarter				GF	33,000.00	33,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Solutions Correcting Water Electrolyte, Acid Base And Caloric Disturbances 0.9% Sodium Chloride 500ML	NDH	No	PB	2nd Quarter				GF	225,075.00	225,075.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Gastrointestinal Drugs Bisacodyl 5Mg Tablet	NDH	No	PB	2nd Quarter				GF	7,500.00	7,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti-Allergics Cetirizine 1 Mg/ML, 60 ML Bottle	NDH	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti-Allergics Cetirizine 10Mg/ML, 10ML Oral Drops	NDH	No	PB	2nd Quarter				GF	3,600.00	3,600.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti-Allergics Diphenhydramine (As Hydrochloride) 12.5 Mg/ 5 ML, 60 ML Syrup	NDH	No	PB	2nd Quarter				GF	570.00	570.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti-Allergics Diphenhydramine (As Hydrochloride) 50 Mg Capsule	NDH	No	PB	2nd Quarter				GF	16,125.00	16,125.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti-Allergics Diphenhydramine Hcl 50Mg/ML, 1ML Ampule	NDH	No	PB	2nd Quarter				GF	117,000.00	117,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti-Allergics Loratidine 10Mg/Tablet	NDH	No	PB	2nd Quarter				GF	57,000.00	57,000.00	0.00	MEDICAL SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203070	Drug Affecting The Blood Tranexamic Acid 100Mg/MI, 5MI Ampule	NDH	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drug Affecting The Blood Tranexamic Acid 500Mg Capsule	NDH	No	PB	2nd Quarter				GF	14,500.00	14,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Blood Products And Blood Substitutes Albumin, Human 20%, 50MI/Bottle	NDH	No	PB	2nd Quarter				GF	1,040,000.00	1,040,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Blood Products And Blood Substitutes Hydroxyethyl Starch 6% 500MI Bottle	NDH	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Antidotes Phytomenadione 10Mg/MI, 1MI Ampule (Im/Iv)	NDH	No	PB	2nd Quarter				GF	75,000.00	75,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Vitamins And Minerals Iron Sucrose 20 Mg/MI, 5 MI Ampule	NDH	No	PB	2nd Quarter				GF	500,000.00	500,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Gastrointestinal Drugs Bisacodyl Suppository 10Mg Suppository	NDH	No	PB	2nd Quarter				GF	7,500.00	7,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Atenolol 50Mg Tablet	NDH	No	PB	2nd Quarter				GF	4,125.00	4,125.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Gastrointestinal Drugs Domperidone 10Mg Tablet	NDH	No	PB	2nd Quarter				GF	11,500.00	11,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Gastrointestinal Drugs Hyoscine(As N-Butyl Bromide) 10Mg Tablet	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Gastrointestinal Drugs Metoclopramide 5Mg/MI, 2MI Ampule	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Gastrointestinal Drugs Omeprazole 40Mg Powder Vial+10MI Solvent Ampule	NDH	No	PB	2nd Quarter				GF	2,000,000.00	2,000,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Gastrointestinal Drugs Omeprazole 40Mg Capsule	NDH	No	PB	2nd Quarter				GF	396,000.00	396,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Gastrointestinal Drugs Lactulose 3.35G/5MI Syrup, 120MI	NDH	No	PB	2nd Quarter				GF	154,000.00	154,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Uterus Carboprost Trometamol 250Mcg/MI Ampule	NDH	No	PB	2nd Quarter				GF	250,000.00	250,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Uterus Methylergometrine 200Mcg/MI, 1 MI Ampule	NDH	No	PB	2nd Quarter				GF	75,000.00	75,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Vitamins And Minerals Ascorbic Acid 500Mg Tablet	NDH	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Vitamins And Minerals Calcium Tablet (Equiv. To 500 Mg Elemental Calcium) (As Lactate)	NDH	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Vitamins And Minerals Calcium Carbonate Chewable Tablet (Equiv. To 600 Mg Elemental Calcium)	NDH	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Vitamins And Minerals Calcium Carbonate + Cholecalciferol (Vitamin D3) Equiv. To 600 Mg Elemental Ca + 400 Iu Vit. D3	NDH	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Gastrointestinal Drugs Atropine Sulfate 1Mg/MI Amp.,1MI	NDH	No	PB	2nd Quarter				GF	8,500.00	8,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Ciprofloxacin 500Mg Tablet	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Levofloxacin 750Mg Tablet	NDH	No	PB	2nd Quarter				GF	52,500.00	52,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Morphine Mst Continus 30Mg Tablet	NDH	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Nalbuphine Hcl 10Mg/MI Amp.	NDH	No	PB	2nd Quarter				GF	59,500.00	59,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Cefotaxime Na 500Mg Vial	NDH	No	PB	2nd Quarter				GF	120,000.00	120,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Cefoxitin 1G Vial	NDH	No	PB	2nd Quarter				GF	608,000.00	608,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Ceftazadime 1 G Vial	NDH	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Ceftriaxone Na 1 G Vial + 10 MI Diluent	NDH	No	PB	2nd Quarter				GF	3,000,000.00	3,000,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Cefuroxime 1.5G Vial	NDH	No	PB	2nd Quarter				GF	275,000.00	275,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Cefuroxime 125Mg/5MI, 70MI Susp	NDH	No	PB	2nd Quarter				GF	16,200.00	16,200.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Cefuroxime 250Mg/5MI Gfs, 50MI	NDH	No	PB	2nd Quarter				GF	24,000.00	24,000.00	0.00	MEDICAL SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Anti- Infectives Cefuroxime 500Mg Tablet	NDH	No	PB	2nd Quarter				GF	300,000.00	300,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Morphine Sulfate 10Mg Tablet	NDH	No	PB	2nd Quarter				GF	16,000.00	16,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Ciprofloxacin 2Mg/ML, 100ML Vial	NDH	No	PB	2nd Quarter				GF	425,000.00	425,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Morphine Sulfate 10Mg/ML	NDH	No	PB	2nd Quarter				GF	24,000.00	24,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Clarithromycin 125Mg/5ML Suspension, 50ML	NDH	No	PB	2nd Quarter				GF	25,740.00	25,740.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Clindamycin Hcl 300Mg Capsule	NDH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Clindamycin Phosphate 150Mg/ML, 4ML Ampule	NDH	No	PB	2nd Quarter				GF	100,000.00	100,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Cloxacillin (As Sodium Salt) 500Mg Capsule	NDH	No	PB	2nd Quarter				GF	87,500.00	87,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Co- Amoxiclav 875Mg+ 125Mg Tablet	NDH	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Co-Amoxiclav 200 Mg + 28.5 Mg/5 ML, 70 ML Suspension	NDH	No	PB	2nd Quarter				GF	21,000.00	21,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Co-Amoxiclav 500 Mg + 125 Mg Tablet	NDH	No	PB	2nd Quarter				GF	277,500.00	277,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Co-Amoxiclav 400 Mg + 57 Mg/5 ML, 70 ML Suspension	NDH	No	PB	2nd Quarter				GF	2,280.00	2,280.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Doxycycline 100Mg Capsule	NDH	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Fluconazole 150Mg Capsule	NDH	No	PB	2nd Quarter				GF	175,000.00	175,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Fluconazole 2Mg/ML, 100ML	NDH	No	PB	2nd Quarter				GF	191,250.00	191,250.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Atorvastatin Calcium 20Mg Tab	NDH	No	PB	2nd Quarter				GF	105,000.00	105,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Cefuroxime Na 750Mg Vial	NDH	No	PB	2nd Quarter				GF	600,000.00	600,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Disposable Syringe, 5Cc, 100S/Box	NDH	No	PB	2nd Quarter				GF	140,000.00	140,000.00	0.00	Medical Services Program/PEDIATRIC SERVICES
50203080	Endotracheal Tube 2.5	NDH	No	PB	2nd Quarter				GF	2,700.00	2,700.00	0.00	Medical Services Program/PEDIATRIC SERVICES
50203080	Endotracheal Tube 3.0	NDH	No	PB	2nd Quarter				GF	2,700.00	2,700.00	0.00	Medical Services Program/PEDIATRIC SERVICES
50203080	Endotracheal Tube 3.5	NDH	No	PB	2nd Quarter				GF	2,700.00	2,700.00	0.00	Medical Services Program/PEDIATRIC SERVICES
50203080	Umbilical Clamps Remover	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Medical Services Program/PEDIATRIC SERVICES
50203080	Glucometer With Canister	NDH	No	PB	2nd Quarter				GF	63,800.00	63,800.00	0.00	Medical Services Program/PEDIATRIC SERVICES
50213060	Toyota Hi-Ace Commuter 2015 Model, No.153 J. Wiper 1 Set	NDH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203080	Iv Catheter, Gauge 26	NDH	No	PB	2nd Quarter				GF	65,044.00	65,044.00	0.00	Medical Services Program/PEDIATRIC SERVICES
50213060	Toyota Hi-Ace Commuter 2015 Model, No.153 G. Shock Absorber	NDH	No	PB	1st Quarter				GF	11,500.00	11,500.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203080	Expanded Newborn Screening Collection Kit	NDH	No	AA	2nd Quarter				GF	1,750,000.00	1,750,000.00	0.00	Medical Services Program/PEDIATRIC SERVICES
50203080	Newborn Hearing Screening	NDH	No	AA	2nd Quarter				GF	113,800.00	113,800.00	0.00	Medical Services Program/PEDIATRIC SERVICES

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203080	Liquid Oxygen (Medical Oxygen) 1 Lot/Centralized Oxygenation Purity: 99.6% To 99.7% Cryogenics Storage Already Existing.	NDH	No	PB	2nd Quarter				GF	2,190,939.32	2,190,939.32	0.00	Medical Services Program/PEDIATRIC SERVICES
50203070	Drugs Acting On The Nervous System Morphine Mst Continus 10Mg Tablet	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Examination Glove, Large	NDH	No	PB	2nd Quarter				GF	111,800.00	111,800.00	0.00	Medical Services Program/PEDIATRIC SERVICES
50203070	Anti- Infectives Levofloxacin 5Mg/MI, 100MI	NDH	No	PB	2nd Quarter				GF	360,000.00	360,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Disposable Syringe, 10Cc, 100S/Box	NDH	No	PB	2nd Quarter				GF	140,000.00	140,000.00	0.00	Medical Services Program/PEDIATRIC SERVICES
50203070	Drugs Acting On The Nervous System Betahistine 16Mg Tablet	NDH	No	PB	2nd Quarter				GF	8,550.00	8,550.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Betahistine 24Mg Tablet	NDH	No	PB	2nd Quarter				GF	29,100.00	29,100.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Bupivacaine Hcl Isobaric 0.5%(5Mg/MI)X 10MI	NDH	No	PB	2nd Quarter				GF	50,100.00	50,100.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Bupivacaine Hci Heavy 0.5% 4MI Amp With 8% Dextrose	NDH	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Butorphanol (As Tartrate) 2Mg/MI, 1MI Ampule	NDH	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Dexamethasone 4Mg/MI, 2MI Ampule	NDH	No	PB	2nd Quarter				GF	1,152,000.00	1,152,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Dexamethasone 4Mg Tablet	NDH	No	PB	2nd Quarter				GF	30,750.00	30,750.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Diazepam 10Mg /2MI Amp	NDH	No	PB	2nd Quarter				GF	36,750.00	36,750.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Magnesium So4 250Mg/ MI,10MI Ampule	NDH	No	PB	2nd Quarter				GF	300,000.00	300,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Memantine 10Mg Tablet	NDH	No	PB	2nd Quarter				GF	25,500.00	25,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Drugs Acting On The Nervous System Midazolam 5Mg/MI, 1MI Amp	NDH	No	PB	2nd Quarter				GF	79,500.00	79,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Examination Glove, Medium	NDH	No	PB	2nd Quarter				GF	111,800.00	111,800.00	0.00	Medical Services Program/PEDIATRIC SERVICES
50203080	Alcohol, Isoprophyl 70%	NDH	No	PB	2nd Quarter				GF	182,000.00	182,000.00	0.00	Medical Program/INFECTION PREVENTION AND CONTROL UNIT
50203070	Anti- Infectives Levofloxacin 500Mg Tablet	NDH	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Venturi Mask Single Use	NDH	No	PB	2nd Quarter				GF	3,500.00	3,500.00	0.00	Medical Program/PULMONARY SECTION (R.T.)
50203080	Hepa Filter	NDH	No	PB	2nd Quarter				GF	200,000.00	200,000.00	0.00	Medical Program/PULMONARY SECTION (R.T.)
50203080	Heat Moisture Exchange	NDH	No	PB	2nd Quarter				GF	112,000.00	112,000.00	0.00	Medical Program/PULMONARY SECTION (R.T.)
50203080	High Flow Nasal Cannula	NDH	No	PB	2nd Quarter				GF	900,000.00	900,000.00	0.00	Medical Program/PULMONARY SECTION (R.T.)
50203080	Ventilation Disinfectior	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Medical Program/PULMONARY SECTION (R.T.)
50203080	Humidifier Disposable Chamber	NDH	No	PB	2nd Quarter				GF	240,000.00	240,000.00	0.00	Medical Program/PULMONARY SECTION (R.T.)
50203080	Bipap Mask (Medium)	NDH	No	PB	2nd Quarter				GF	22,500.00	22,500.00	0.00	Medical Program/PULMONARY SECTION (R.T.)
50203080	Puritan Bennett 840 Expiratory Filter (Adult And Pedia)	NDH	No	PB	2nd Quarter				GF	100,000.00	100,000.00	0.00	Medical Program/PULMONARY SECTION (R.T.)
50203080	Puritan Bennett 840 Expiratory Filter (Neonatal)	NDH	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Medical Program/PULMONARY SECTION (R.T.)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203080	Nebulizer Filter Pulmoaide	NDH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	Medical Program/PULMONARY SECTION (R.T.)
50203080	Bacterial Filter	NDH	No	PB	2nd Quarter				GF	110,000.00	110,000.00	0.00	Medical Program/PULMONARY SECTION (R.T.)
50203080	Incentive Spirometer 5000MI, Single Use	NDH	No	PB	2nd Quarter				GF	7,000.00	7,000.00	0.00	Medical Program/PULMONARY SECTION (R.T.)
50203080	Ventilator Tubings (Neonatal) Dual Limb With Water Trap	NDH	No	PB	2nd Quarter				GF	71,250.00	71,250.00	0.00	Medical Program/PULMONARY SECTION (R.T.)
50203080	Examination Gloves , Latex, Medium, 100'S/Box	NDH	No	PB	2nd Quarter				GF	290,400.00	290,400.00	0.00	Medical Program/INFECTION PREVENTION AND CONTROL UNIT
50203080	Examination Gloves , Latex, Large, 100'S/Box	NDH	No	PB	2nd Quarter				GF	290,400.00	290,400.00	0.00	Medical Program/INFECTION PREVENTION AND CONTROL UNIT
50203080	Gown Medium Color Light Blue, Disposable	NDH	No	PB	2nd Quarter				GF	24,300.00	24,300.00	0.00	Medical Program/INFECTION PREVENTION AND CONTROL UNIT
50203080	N95 Mask High Quality Color: Light Blue Or White, Size: Approx. 16.8 X 9.3Cm/6.61 X 3.66 (Lxw), 50'S/Box	NDH	No	PB	2nd Quarter				GF	469,600.00	469,600.00	0.00	Medical Program/INFECTION PREVENTION AND CONTROL UNIT
50203080	Surgical Hair Cap 100'S/Box	NDH	No	PB	2nd Quarter				GF	247,500.00	247,500.00	0.00	Medical Program/INFECTION PREVENTION AND CONTROL UNIT
50203080	Shoe Cover Color Blue, 100'S/Pack Disposable	NDH	No	PB	2nd Quarter				GF	162,500.00	162,500.00	0.00	Medical Program/INFECTION PREVENTION AND CONTROL UNIT
50203080	Hazmat, (Personal Protective Equipment), Large	NDH	No	PB	2nd Quarter				GF	83,250.00	83,250.00	0.00	Medical Program/INFECTION PREVENTION AND CONTROL UNIT
50203070	Cardiovascular Drugs Adenosine 3Mg/MI, 2MI Vial	NDH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Amiodarone 50 Mg/MI, 3 MI Ampule	NDH	No	PB	2nd Quarter				GF	89,000.00	89,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Amlodipine Besylate 10Mg Tablet	NDH	No	PB	2nd Quarter				GF	131,250.00	131,250.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Amlodipine Besylate 5Mg Tablet	NDH	No	PB	2nd Quarter				GF	96,750.00	96,750.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cardiovascular Drugs Aspirin 80Mg Tablet	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Disposable Cardboard Mouthpiece	NDH	No	PB	2nd Quarter				GF	14,000.00	14,000.00	0.00	Medical Program/PULMONARY SECTION (R.T.)
50203070	Immunologicals Serum, Anti Tetanus (Ats (Equine 1500Iu/0.7MI, 0.7MI Ampule	NDH	No	PB	2nd Quarter				GF	600,000.00	600,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Levofloxacin 5Mg/MI ,150MI	NDH	No	PB	2nd Quarter				GF	406,800.00	406,800.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Meropenem 1 G Vial	NDH	No	PB	2nd Quarter				GF	750,000.00	750,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Meropenem 500Mg Vial	NDH	No	PB	2nd Quarter				GF	300,000.00	300,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Metronidazole 500Mg/Tab	NDH	No	PB	2nd Quarter				GF	21,600.00	21,600.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Metronidazole 5Mg/MI,100MI Plastic/Bottle	NDH	No	PB	2nd Quarter				GF	40,000.00	40,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Oxacillin Na 500Mg Vial	NDH	No	PB	2nd Quarter				GF	55,000.00	55,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Piperacillin +Tazobactam 2G+250Mg Vial	NDH	No	PB	2nd Quarter				GF	200,000.00	200,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Piperacillin +Tazobactam 4G+500Mg Vial	NDH	No	PB	2nd Quarter				GF	4,000,000.00	4,000,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Vancomycin 500Mg Vial	NDH	No	PB	2nd Quarter				GF	576,000.00	576,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Immunologicals Bcg Vaccine 100Mcg/MI, 1MI Freeze-Dried Powder + 1 MI Diluent	NDH	No	PB	2nd Quarter				GF	175,000.00	175,000.00	0.00	MEDICAL SERVICES PROGRAM

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50203070	Immunologicals Immunoglobulin, Hepatitis B (Human) 0.5 MI Vial	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	T-Piece With Single Limb For Weaning	NDH	No	PB	2nd Quarter				GF	25,500.00	25,500.00	0.00	Medical Program/PULMONARY SECTION (R.T.)
50203070	Immunologicals Pneumococcal Polyvalent Vaccine, 25Mcg/0.5MI, 0.5MI Prefilled Syringe	NDH	No	PB	2nd Quarter				GF	120,000.00	120,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Umbilical Catheter Fr.3.5	NDH	No	PB	2nd Quarter				GF	4,400.00	4,400.00	0.00	Medical Services Program/PEDIATRIC SERVICES
50203070	Immunologicals Vaccines,Hepatitis B (Recombinant Dna) 10 Mcg/0.5 MI (Pediatric), Vial	NDH	No	PB	2nd Quarter				GF	500,000.00	500,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Immunologicals Vaccines,Hepatitis B (Recombinant Dna) 20 Mcg/1 MI (Adult)	NDH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Immunologicals Vaccines,Tetanus Toxoid, 0.5 MI Amp	NDH	No	PB	2nd Quarter				GF	84,875.00	84,875.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Probe Cleanser	NDH	No	DC / PB	2nd Quarter				GF	15,522.00	15,522.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Rapid Test-Dengue Combo, (Ns1/Igg, Igm), Blue Cross	NDH	No	DC / PB	2nd Quarter				GF	40,000.00	40,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Applicator Sticks Wooden, 1000'S/Box	NDH	No	DC / PB	2nd Quarter				GF	5,500.00	5,500.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Hemacontrol, Trilevel/Kit 2MI/Vial	NDH	No	DC / PB	2nd Quarter				GF	229,320.00	229,320.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Blood Culture Bottle With Ard (Anaerobe) 100 Plastic Bottles Of 40MI	NDH	No	DC / PB	2nd Quarter				GF	22,750.00	22,750.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Blood Culture Bottle With Ard Aerobic, 100 Plastic Bottle Of 30MI	NDH	No	DC / PB	2nd Quarter				GF	22,750.00	22,750.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Blood Culture Bottle Pediatric 100 Plastic Bottle Of 30 MI/Bot	NDH	No	DC / PB	2nd Quarter				GF	22,750.00	22,750.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Ventilator Tubings (Adult) Dual Limb With Water Trap	NDH	No	PB	2nd Quarter				GF	76,000.00	76,000.00	0.00	Medical Program/PULMONARY SECTION (R.T.)
50203080	Ventilator Tubings (Pedia) Dual Limb With Water Trap	NDH	No	PB	2nd Quarter				GF	71,250.00	71,250.00	0.00	Medical Program/PULMONARY SECTION (R.T.)
50203070	Immunologicals Influenza Vaccine Pre-Filled Syringe, Quadrivalent	NDH	No	PB	2nd Quarter				GF	486,000.00	486,000.00	0.00	MEDICAL SERVICES PROGRAM
50205030	Internet Subscription 100Mbps	NDH	No	DC	2nd Quarter				GF	400,000.00	400,000.00	0.00	Administrative Support Program
50203990	Cutter	NDH	No	PB	2nd Quarter				GF	180.00	180.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Precision Screw	NDH	No	PB	2nd Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203010	Ink Cartridge 'Hp Cz108Aa, (Hp678), Tricolor	NDH	No	PB	2nd Quarter				GF	1,804.40	1,804.40	0.00	Administrative Support Program
50203010	Ink Cartridge, Multifunction-Canon Pixma G2000, Black	NDH	No	PB	2nd Quarter				GF	6,032.00	6,032.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Multifunction-Canon Pixma G2000, Colored	NDH	No	PB	2nd Quarter				GF	7,840.00	7,840.00	0.00	Administrative Support Program
50203010	Marker Fluorescent-3 Colors Per Set	NDH	No	S/GSD	2nd Quarter				GF	4,320.00	4,320.00	0.00	Administrative Support Program
50203020	Admission Logbook Form No. 5 Hospital Form No.5	NDH	No	DC	1st Quarter				GF	13,650.00	13,650.00	0.00	Administrative Support Program
50203030	Certificate Of Birth, 4Pcs/Set, 25Set/Pad Duplicate Color Green	NDH	No	Govt to Govt	1st Quarter				GF	120,000.00	120,000.00	0.00	Administrative Support Program
50203030	Certificate Of Death, 4Pcs/Set, 25Set/Pad Duplicate Corlor White	NDH	No	Govt to Govt	1st Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203030	Certificate Of Fetal Death, 4Pcs/Set, 25Set/Pad Duplicate Color White	NDH	No	Govt to Govt	1st Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203030	Hospital Patient Card, 6"X1/2" Glossy White Card Board	NDH	No	PB	1st Quarter				GF	250,050.00	250,050.00	0.00	Administrative Support Program
50203990	Thhn #14 Blue	NDH	No	PB	2nd Quarter				GF	5,520.00	5,520.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203030	Order Of Payment 5 12" X 4", 50'S/Pad, With Triplicate Paper, S-18 With Series Number Start Form A000001, Color:Original Whie, Duplicate-Pink, Triplicate-Green	NDH	No	PB	1st Quarter				GF	111,146.00	111,146.00	0.00	Administrative Support Program
50203990	Desolder Pump Big	NDH	No	PB	2nd Quarter				GF	600.00	600.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50205030	Web Hosting, Website	NDH	No	DC	2nd Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50205030	Domain Registration, Subscription	NDH	No	DC	2nd Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50211030	Consultancy Services Eurolink Is An Independent Contractro And Third Party Electronic Claims (Eclaims) Health Information Technology Provider (Http), Duly Authorized, Accredited And Licensed By The Philippine Health Insurance Corporation (Philhealth) To Engage In Philhealth Benefit Claims Transaction Management With Novaliches District Hospital Client For The Purpose Of Providing Access To Philhealth'S E-Claims Utility Framework To The Latter Through Eurolink'S "Easy Claims" Application Software	NDH	No	DC	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50216010	Payment Of Hospital Licensure Per Department Of Health Requirements Participation Fee- Neqas Registration In Parasitology For 2022 Lto Participation Fee- Nrl For Hematology For 2022 Lto Participation Fee- Neqas Registration In Serology For 2022 Lto Participation Fee- Neqas Registration In Clinical Chemistry For 2022 Lto Llda Pco Accreditation 2022	NDH	No	DC	1st Quarter				GF	250,000.00	250,000.00	0.00	Administrative Support Program
50216020	Fidelity Bond Premiums Premium On Bonded Accoun- Table Officials Of The Hospital In As Cash And Property Per Bureau Of Treasury Require- Ments	NDH	No	DC	1st Quarter				GF	129,000.00	129,000.00	0.00	Administrative Support Program
50216030	Insurance Expenses Fire Insurance	NDH	No	DC	1st Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50299060	Membership Dues And Contributions To Organizations Annual Institutional Membership Fee Of Ndh To Philippines Hospital Association	NDH	No	DC	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50212010	Biomedical Waste Disposal For Collection And Treatment Of Infectious Biomedical Wastes (Gloves, Syringe, Laboratory Kits And Other Toxic Waste) Terms And Conditions: A. Weekly Collectionn Of Bio Waste Or Toxic Waste Every Fridays Of The Week For One (1) Year. B. The Supplier Will Collect The Toxic Waste Or Biomedical Waste At Novaliches District Hospital Located At 683 Q-Highway, San Bartolome, Novaliches, Q.C. C. The City Shall Pay The Supplier On A Monthly Allocation Per Month As Stipulated In The Schedule Of Delivery Upon Complete And Acceptance Heren And Upon Presentation Of The Billing Statement By The Supplier.	NDH	No	PB	1st Quarter				GF	2,500,000.00	2,500,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50212010	Pest Control To Eradicate Pest Like Cockroaches, Termites And Other Insects (One Treatment). One Time Treatment For Phase I And Phase Ii Building A. From Ground Flr. To Roof Deck B. Morgue C. Out-Patient Room D. Comfort Rooms E. Lobbies F. Hallways / Corridorsg. Stairways H. Fire Exits I. Operating Room, Recovery Room, Nicu, Laboratory, Pharmacy, Medical Record, Radiology & Dietary J. Emergency Room K. Hospital Wards (Ob, Pedia, Surgery & Medicine)	NDH	No	PB	1st Quarter				GF	500,000.00	500,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50212020	Janitorial Services (Contract Of Service) To Be Assigned At Ndh On A Seven Days Twenty Four Hours Service Including Materials And Equipment. Cleaning And Sanitizing Of The Following Areas: A. Hospital Wards B. Comfort Rooms C. Lobbies D. Hallways /Corridors E. Stairways F. Roof Decks G. Fire Exits H. Grounds I. All Offices / Departments / Rooms	NDH	No	PB	1st Quarter				GF	9,000,000.00	9,000,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Thhn #14 Red	NDH	No	PB	2nd Quarter				GF	5,520.00	5,520.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203010	Ink Cartridge (Yellow)Multifunction-Canon Pixma G1000, Colored	NDH	No	PB	2nd Quarter				GF	6,370.00	6,370.00	0.00	Administrative Support Program
50203030	Hospital Charge Slip 5 1/2"4"50'S Pad With Duplicate Paper S-18, Color:White-Original, Pink-Duplicatge, W/Series Number Start From 000001	NDH	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Administrative Support Program
50203990	Sealant	NDH	No	PB	2nd Quarter				GF	4,800.00	4,800.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50213060	Toyota Hi-Ace Commuter 2015 Model, No.153 I. Body Paint	NDH	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Cutting Disk For Cut Off 14 X 18	NDH	No	PB	2nd Quarter				GF	2,160.00	2,160.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Cutting Disk For Tiles	NDH	No	PB	2nd Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Socket Wrench	NDH	No	PB	2nd Quarter				GF	420.00	420.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Metal Sheet Scissors	NDH	No	PB	2nd Quarter				GF	360.00	360.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Capping Saw	NDH	No	PB	2nd Quarter				GF	360.00	360.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Hack Saw	NDH	No	PB	2nd Quarter				GF	180.00	180.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Silicon Gun	NDH	No	PB	2nd Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	File	NDH	No	PB	2nd Quarter				GF	3,456.00	3,456.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	File	NDH	No	PB	2nd Quarter				GF	3,456.00	3,456.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Jigsaw Blade	NDH	No	PB	2nd Quarter				GF	540.00	540.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Screwbit	NDH	No	PB	2nd Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Soldering Paste	NDH	No	PB	2nd Quarter				GF	180.00	180.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Rugby	NDH	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Soldering Stand	NDH	No	PB	2nd Quarter				GF	180.00	180.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Epoxy	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Duct Tape	NDH	No	PB	2nd Quarter				GF	8,400.00	8,400.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Packaging Tape	NDH	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Double Sided Adhesive	NDH	No	PB	2nd Quarter				GF	2,160.00	2,160.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Masking Tape	NDH	No	PB	2nd Quarter				GF	1,600.00	1,600.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Multimeter	NDH	No	PB	2nd Quarter				GF	4,800.00	4,800.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Soldering Iron 30W	NDH	No	PB	2nd Quarter				GF	1,000.00	1,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Soldering Iron 40W	NDH	No	PB	2nd Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Soldering Iron 60W	NDH	No	PB	2nd Quarter				GF	1,700.00	1,700.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Electric Pleje	NDH	No	PB	2nd Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Foldable Ladder 12Ft.	NDH	No	PB	2nd Quarter				GF	8,400.00	8,400.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Thhn #14 Black	NDH	No	PB	2nd Quarter				GF	5,520.00	5,520.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Soldering Lead	NDH	No	PB	2nd Quarter				GF	3,360.00	3,360.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Welding Mask	NDH	No	PB	2nd Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Aluminum Foil Tape	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Electrical Tape	NDH	No	PB	2nd Quarter				GF	8,400.00	8,400.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Circuit Breaker (Modular) 30At	NDH	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Circuit Breaker (Modular) 60At	NDH	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Circuit Breaker (Bolt-On) 30At	NDH	No	PB	2nd Quarter				GF	28,800.00	28,800.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Telephone Terminal Strip	NDH	No	PB	2nd Quarter				GF	140,000.00	140,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Outlet 2 Gang	NDH	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Negative Pressure Filter	NDH	No	PB	2nd Quarter				GF	300,000.00	300,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Fan Belt A-40	NDH	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Fan Belt 90 Inch For Washing Machine	NDH	No	PB	2nd Quarter				GF	15,600.00	15,600.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Stainless Welding Rod	NDH	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Thhn #14 Yellow	NDH	No	PB	2nd Quarter				GF	5,520.00	5,520.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Dark Glass	NDH	No	PB	2nd Quarter				GF	144.00	144.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Electric Plug	NDH	No	PB	2nd Quarter				GF	2,700.00	2,700.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Welding Cable	NDH	No	PB	2nd Quarter				GF	13,200.00	13,200.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Stainless Angle Bar 1 1/4 X 1/4"	NDH	No	PB	2nd Quarter				GF	7,200.00	7,200.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	B.I. Plate 1/8 Mm	NDH	No	PB	2nd Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	C-Clamp 6"	NDH	No	PB	2nd Quarter				GF	500.00	500.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	C-Clamp 8"	NDH	No	PB	2nd Quarter				GF	500.00	500.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Vise Clamp 11"	NDH	No	PB	2nd Quarter				GF	600.00	600.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Welding Apron	NDH	No	PB	2nd Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Safety Shoes	NDH	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Flush Handle, Push Button	NDH	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Flush Handle, Corner Type	NDH	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Flush Handle, Side Mount	NDH	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Flush Handle, Frontal	NDH	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Steel Welding Rod	NDH	No	PB	2nd Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Single Pole Switch 1 Gang	NDH	No	PB	2nd Quarter				GF	1,980.00	1,980.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Thhn #12 Red	NDH	No	PB	2nd Quarter				GF	5,520.00	5,520.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Thhn #12 Yellow	NDH	No	PB	2nd Quarter				GF	5,520.00	5,520.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Thhn #12 Blue	NDH	No	PB	2nd Quarter				GF	5,520.00	5,520.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	#6 Awg (7/064" Or 16Mm2) Cable	NDH	No	PB	2nd Quarter				GF	5,520.00	5,520.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Terminal Lugs For #6 Awg Wire	NDH	No	PB	2nd Quarter				GF	57,142.80	57,142.80	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Junction Box	NDH	No	PB	2nd Quarter				GF	1,439.97	1,439.97	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Utility Box	NDH	No	PB	2nd Quarter				GF	1,260.00	1,260.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	C-Clamp Pvc 3/4"	NDH	No	PB	2nd Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	C-Clamp Pvc 1/2"	NDH	No	PB	2nd Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Pvc Pipe 1/2"	NDH	No	PB	2nd Quarter				GF	7,200.00	7,200.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Pvc Pipe 3/4"	NDH	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	Pvc Flexible 1/2"	NDH	No	PB	2nd Quarter				GF	2,100.00	2,100.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Flat Cord #10	NDH	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Pvc Straight Connector 3/4"	NDH	No	PB	2nd Quarter				GF	4,200.00	4,200.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Flat Cord #12	NDH	No	PB	2nd Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Single Pole Switch 2 Gang	NDH	No	PB	2nd Quarter				GF	4,320.00	4,320.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Single Pole Switch 3 Gang	NDH	No	PB	2nd Quarter				GF	5,580.00	5,580.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Led Bulb 11W, White	NDH	No	PB	2nd Quarter				GF	72,000.00	72,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Led Bulb 11W, Red	NDH	No	PB	2nd Quarter				GF	9,600.00	9,600.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Incandescent 50W	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Flourescent Lamp 20W	NDH	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Flourescent Lamp 40W	NDH	No	PB	2nd Quarter				GF	19,500.00	19,500.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Flourescent Starter 20W	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Flourescent Starter 40W	NDH	No	PB	2nd Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Uv Germicidal Lamp 30W	NDH	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Plastic Moulding 5/8"	NDH	No	PB	2nd Quarter				GF	17,400.00	17,400.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203010	Ink Cartridge (Magenta)Multifunction-Canon Pixma G1000, Colored	NDH	No	PB	2nd Quarter				GF	6,370.00	6,370.00	0.00	Administrative Support Program
50203990	Pvc Straight Connector 1/2"	NDH	No	PB	2nd Quarter				GF	4,200.00	4,200.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203010	Scotch Tape 1Inch, Transparent	NDH	No	S/GSD	2nd Quarter				GF	800.00	800.00	0.00	Administrative Support Program
50203010	Paper Clip Plastic, Gem Type, 100'S/Box 32Mm	NDH	No	S/GSD	2nd Quarter				GF	1,705.00	1,705.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Paper, Pink, Bond Premium Grade A4 Size 70 Gsm	NDH	No	PB	2nd Quarter				GF	38,500.00	38,500.00	0.00	Administrative Support Program
50203010	Paper, Blue , Bond Premium Grade A4 Size 70Gsm	NDH	No	PB	2nd Quarter				GF	28,000.00	28,000.00	0.00	Administrative Support Program
50203010	Paper, Green, Bond Premium Grade A4 Size, 70Gsm	NDH	No	PB	2nd Quarter				GF	28,000.00	28,000.00	0.00	Administrative Support Program
50203010	Paper, Yellow,Bond Premium Grade, A4 Size 70Gsm	NDH	No	PB	2nd Quarter				GF	35,000.00	35,000.00	0.00	Administrative Support Program
50203010	Parchment Pape, A4 Size, 80Gsm, 100 Sheet/Pack	NDH	No	S/GSD	2nd Quarter				GF	1,768.00	1,768.00	0.00	Administrative Support Program
50203010	Pencil Lead W/ Eraser ,	NDH	No	S/GSD	2nd Quarter				GF	382.65	382.65	0.00	Administrative Support Program
50203010	Record Book, 500 Pages,215Mm X 275Mm 55Gsm Official Record	NDH	No	S/GSD	2nd Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program
50203010	Ribbon , Printer Epson Lx300 # 8750, Black	NDH	No	S/GSD	2nd Quarter				GF	6,140.00	6,140.00	0.00	Administrative Support Program
50203010	Ribbon Cartridge Calculator Adding Machine, Twin Colored (Black&Red) Casio	NDH	No	S/GSD	2nd Quarter				GF	1,400.00	1,400.00	0.00	Administrative Support Program
50203010	Rubberband, #18 17Mm Min Lay Flat	NDH	No	S/GSD	2nd Quarter				GF	1,220.90	1,220.90	0.00	Administrative Support Program
50203990	Drill Bit Stainless	NDH	No	PB	2nd Quarter				GF	7,200.00	7,200.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203010	Scissor, 5Cm, Heavy Duty, Stainless	NDH	No	S/GSD	2nd Quarter				GF	600.00	600.00	0.00	Administrative Support Program
50203010	Master Roll, Digital Duplicator, Riso Ez221A	NDH	No	PB	2nd Quarter				GF	27,895.00	27,895.00	0.00	Administrative Support Program
50203010	Sign Pen (Black)Liquid Ink,Roller Pen,0.7Mm Needle Tip	NDH	No	S/GSD	2nd Quarter				GF	4,290.00	4,290.00	0.00	Administrative Support Program
50203010	Stamp Pad, Ink Purple Or Violet W/ Applicator 50Mt	NDH	No	S/GSD	2nd Quarter				GF	1,112.80	1,112.80	0.00	Administrative Support Program
50203010	Staple Wire Standard, # 35, 5000'S/B	NDH	No	S/GSD	2nd Quarter				GF	4,920.00	4,920.00	0.00	Administrative Support Program
50203010	Stapler Heavy Duty, Standard	NDH	No	S/GSD	2nd Quarter				GF	1,281.72	1,281.72	0.00	Administrative Support Program
50203010	Tape Masking-48Mm	NDH	No	S/GSD	2nd Quarter				GF	2,100.00	2,100.00	0.00	Administrative Support Program
50203010	Tape Masking 1" X 30M	NDH	No	S/GSD	2nd Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program
50203020	Accountable Forms #51 'Personalized, Carbonless, 3 Ply, 50 Sets/Pad, 9"X4 1/8", Original Copy-White, Duplicate Copy-Ink, Triplicate Copy-Green, Watermarks And Black Penetrating Ink As A Security Feature	NDH	No	DC	1st Quarter				GF	130,000.00	130,000.00	0.00	Administrative Support Program
50203020	Accounting Form No. 131-A 'Hard Bound, 13 1/2" X 8 3/4"	NDH	No	DC	1st Quarter				GF	6,270.00	6,270.00	0.00	Administrative Support Program
50203990	Vice Grip 10"	NDH	No	PB	2nd Quarter				GF	840.00	840.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Drill Bit Concrete 10Mm - 1"	NDH	No	PB	2nd Quarter				GF	3,360.00	3,360.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Drill Bit Steel	NDH	No	PB	2nd Quarter				GF	960.00	960.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203010	Ink Cartridge 'Hp Cz107Aa, (Hp678), Black	NDH	No	PB	2nd Quarter				GF	1,794.00	1,794.00	0.00	Administrative Support Program
50203010	Ruler (18 Inches), Plastic	NDH	No	S/GSD	2nd Quarter				GF	240.00	240.00	0.00	Administrative Support Program
50203010	Envelope Documentary -Legal	NDH	No	S/GSD	2nd Quarter				GF	25,370.00	25,370.00	0.00	Administrative Support Program
50203990	Gun Tucker	NDH	No	PB	2nd Quarter				GF	660.00	660.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Ppr Cutter	NDH	No	PB	2nd Quarter				GF	1,440.00	1,440.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203010	Canon Gi-790 Ink Bottle (Black)	NDH	No	PB	2nd Quarter				GF	35,100.00	35,100.00	0.00	Administrative Support Program
50203010	Canon Gi-790 Ink Bottle (Cyan)	NDH	No	PB	2nd Quarter				GF	7,400.00	7,400.00	0.00	Administrative Support Program
50203010	Canon Gi-790 Ink Bottle (Magenta)	NDH	No	PB	2nd Quarter				GF	7,400.00	7,400.00	0.00	Administrative Support Program
50203010	Canon Gi-790 Ink Bottle (Yellow)	NDH	No	PB	2nd Quarter				GF	7,400.00	7,400.00	0.00	Administrative Support Program
50203010	Carbon Film, Black,216Mmx330Mm 100/Bx	NDH	No	S/GSD	2nd Quarter				GF	9,240.00	9,240.00	0.00	Administrative Support Program
50203010	Cartolina, Assorted	NDH	No	S/GSD	2nd Quarter				GF	1,410.00	1,410.00	0.00	Administrative Support Program
50203010	Computer Continuous Forms, 2 Ply, 11" X 9-1/2"	NDH	No	S/GSD	2nd Quarter				GF	10,740.60	10,740.60	0.00	Administrative Support Program
50203010	Computer Continuous Forms, 3 Ply, 11" X 14-7/8"	NDH	No	S/GSD	2nd Quarter				GF	14,372.25	14,372.25	0.00	Administrative Support Program
50203010	Correction Tape, Disposable 5Mm Width	NDH	No	S/GSD	2nd Quarter				GF	6,240.00	6,240.00	0.00	Administrative Support Program
50203010	Cutter Blade	NDH	No	S/GSD	2nd Quarter				GF	87.40	87.40	0.00	Administrative Support Program
50203010	Paper Clip Gem Type,Jumbo, 48Mm,100'S/Bx	NDH	No	S/GSD	2nd Quarter				GF	2,040.00	2,040.00	0.00	Administrative Support Program
50203010	Data File Box	NDH	No	S/GSD	2nd Quarter				GF	3,360.00	3,360.00	0.00	Administrative Support Program
50203010	Toner Tn 114	NDH	No	PB	2nd Quarter				GF	44,000.00	44,000.00	0.00	Administrative Support Program
50203990	Plum Bub	NDH	No	PB	2nd Quarter				GF	300.00	300.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Level Bar	NDH	No	PB	2nd Quarter				GF	360.00	360.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Pliers	NDH	No	PB	2nd Quarter				GF	672.00	672.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Long Nose Pliers	NDH	No	PB	2nd Quarter				GF	672.00	672.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Side Cutter Pliers	NDH	No	PB	2nd Quarter				GF	672.00	672.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Wire Stripper	NDH	No	PB	2nd Quarter				GF	480.00	480.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Rivetter	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Rivette	NDH	No	PB	2nd Quarter				GF	960.00	960.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203010	Marker Permanent, Bullet Type-Black	NDH	No	S/GSD	2nd Quarter				GF	3,750.00	3,750.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Digital Duplicator, Riso, Rz330Aw	NDH	No	PB	2nd Quarter				GF	121,079.00	121,079.00	0.00	Administrative Support Program
50203010	Master Roll, Digital Duplicator, Riso Rz570	NDH	No	PB	2nd Quarter				GF	27,923.00	27,923.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Plywood 1/2"	NDH	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203010	Cutter Knife Heavy Duty 8"	NDH	No	S/GSD	2nd Quarter				GF	249.60	249.60	0.00	Administrative Support Program
50203010	Brother Dcp-L2540Dw Dr-2355 Drum Kit	NDH	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program
50203990	Hammer	NDH	No	PB	2nd Quarter				GF	300.00	300.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Paet	NDH	No	PB	2nd Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Squala	NDH	No	PB	2nd Quarter				GF	240.00	240.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Ball Hammer	NDH	No	PB	2nd Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Monkey Wrench	NDH	No	PB	2nd Quarter				GF	960.00	960.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50202010	Training Expenses Internal Capacity Building Program For Top Management And Members Of The Executive And Management Committees. Continuous Update On Best Practices, Innovations And Other Advancements In Different Fields Of Medicine Relevant To The Services Needed By The Clientele And Additional Clinical Services Included In The Hospital Services Expansion. Technical Capacity Learning Process For Technical Personnel, Field Exposure Including Profeciency Training As Part Of Licensing Requirement By Regulatory Bodies. Internal-Capacity Building Program For Good Patient Care. Intended For Nurses, Na And Midwives.	NDH	No	DC	1st Quarter				GF	1,200,000.00	1,200,000.00	0.00	Capacity Development Program
50201010	Travelling Expenses For Selecteed Presonnel Performing Liason And Monitoring Functions.	NDH	No	DC	Quarterly				GF	44,000.00	44,000.00	0.00	Administrative Support Program
50203010	Adding Machine Tape	NDH	No	S/GSD	2nd Quarter				GF	5,880.00	5,880.00	0.00	Administrative Support Program
50203010	Ballpen-Fine Point (Black)	NDH	No	S/GSD	2nd Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Program
50203010	Bond Paper Multi-Copy A4 80 Gsm	NDH	No	S/GSD	2nd Quarter				GF	168,480.00	168,480.00	0.00	Administrative Support Program
50203010	Bond Paper Multi-Copy Legal 80 Gsm	NDH	No	S/GSD	2nd Quarter				GF	237,636.00	237,636.00	0.00	Administrative Support Program
50203990	Drill Bit Wood	NDH	No	PB	2nd Quarter				GF	360.00	360.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203010	Bond Paper, Multi-Purpose, A4 70Gsm	NDH	No	S/GSD	2nd Quarter				GF	84,050.00	84,050.00	0.00	Administrative Support Program
50203990	Philips Screw Driver	NDH	No	PB	2nd Quarter				GF	480.00	480.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203010	Brother Toner Cartridge Tn-2380	NDH	No	PB	2nd Quarter				GF	140,000.00	140,000.00	0.00	Administrative Support Program
50203010	Calculator1 2 Digits Cap, 1 Unit In Individual Box	NDH	No	S/GSD	2nd Quarter				GF	1,250.00	1,250.00	0.00	Administrative Support Program
50203010	Envelope Expanding, Legal	NDH	No	S/GSD	2nd Quarter				GF	49,736.80	49,736.80	0.00	Administrative Support Program
50203010	Epson Refill Ink 003 (Black)	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203010	Epson Refill Ink 003 (Cyan)	NDH	No	PB	2nd Quarter				GF	8,750.00	8,750.00	0.00	Administrative Support Program
50203010	Epson Refill Ink 003 (Magenta)	NDH	No	PB	2nd Quarter				GF	8,750.00	8,750.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Epson Refill Ink 003 (Yellow)	NDH	No	PB	2nd Quarter				GF	8,750.00	8,750.00	0.00	Administrative Support Program
50203010	Fastener For Paper,For Paper, Metal, 50 Sets Per Box	NDH	No	S/GSD	2nd Quarter				GF	5,709.00	5,709.00	0.00	Administrative Support Program
50203010	Folder, Tagboard,Legal Size,100'S/Pack	NDH	No	S/GSD	2nd Quarter				GF	27,720.00	27,720.00	0.00	Administrative Support Program
50203010	Glue All Purpose	NDH	No	S/GSD	2nd Quarter				GF	689.16	689.16	0.00	Administrative Support Program
50203010	Ink Cartridge (Black) Multifunction-Canon Pixma G1000, Black	NDH	No	PB	2nd Quarter				GF	4,901.00	4,901.00	0.00	Administrative Support Program
50203010	Ink Cartridge (Cyan)Multifunction-Canon Pixma G1000, Colored	NDH	No	PB	2nd Quarter				GF	6,370.00	6,370.00	0.00	Administrative Support Program
50203010	Bond Paper, Multi-Pupose, Legal 70Gsm	NDH	No	S/GSD	2nd Quarter				GF	100,070.00	100,070.00	0.00	Administrative Support Program
50203990	Baby Roller Cotton	NDH	No	PB	2nd Quarter				GF	1,080.00	1,080.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Plywood 3/4"	NDH	No	PB	2nd Quarter				GF	72,000.00	72,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Good Lumber 2X2"	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Good Lumber 2X3"	NDH	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Good Lumber 2X4"	NDH	No	PB	2nd Quarter				GF	48,000.00	48,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Good Lumber 2X6"	NDH	No	PB	2nd Quarter				GF	72,000.00	72,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Metal Furring 2X3"	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Metal Furring 2X4"	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Gi Sheet (Long Span) 36 Ft	NDH	No	PB	2nd Quarter				GF	720,000.00	720,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Door Knob	NDH	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Door Hinges 2X3"	NDH	No	PB	2nd Quarter				GF	5,400.00	5,400.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Door Hinges 2X4"	NDH	No	PB	2nd Quarter				GF	7,200.00	7,200.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Wood Nails 1"	NDH	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Wood Saw	NDH	No	PB	2nd Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Wood Nails 3"	NDH	No	PB	2nd Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Flat Screw Driver	NDH	No	PB	2nd Quarter				GF	480.00	480.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Hammer	NDH	No	PB	2nd Quarter				GF	720.00	720.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Tape Measure 10M	NDH	No	PB	2nd Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Steel Brush 4"	NDH	No	PB	2nd Quarter				GF	960.00	960.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Paint Thinner	NDH	No	PB	2nd Quarter				GF	7,680.00	7,680.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Locker Thinner	NDH	No	PB	2nd Quarter				GF	7,680.00	7,680.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Sandpaper #1000	NDH	No	PB	2nd Quarter				GF	7,200.00	7,200.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Sandpaper #240	NDH	No	PB	2nd Quarter				GF	7,200.00	7,200.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Sandpaper #100	NDH	No	PB	2nd Quarter				GF	7,200.00	7,200.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Wood Glue	NDH	No	PB	2nd Quarter				GF	1,920.00	1,920.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Hydraulic Door Closer Standard	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Pallette	NDH	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Angle Valve, Single 5 Way 1/2" X 1/2" X 3/8"	NDH	No	PB	2nd Quarter				GF	48,000.00	48,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Wood Nails 2"	NDH	No	PB	2nd Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203050	Vegetables: Labanos	NDH	No	PB	Monthly				GF	28,800.00	28,800.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Other Ingredients: Pickles	NDH	No	PB	Monthly				GF	10,560.00	10,560.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50213040	Elevator 1 A. One Year Preventive Maintenance For Elevators 1 And 2 B. Replacement Of Hoisting Rope (Cable) For Elevators 1 And 2 C. Replacement Of Power Switch For Elevators 1 And 2 D. Load Test For Elevators 1 And 2 E. Replace Of Elevator Parts Conductor(Sets) - Testing 5 Pcs/Sets	NDH	No	PB	1st Quarter				GF	350,000.00	350,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203050	Vegetables: Coconut Milk	NDH	No	PB	Monthly				GF	23,040.00	23,040.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Canned Goods : Ground Pepper	NDH	No	PB	Monthly				GF	14,520.00	14,520.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Canned Goods : Iodized Salt	NDH	No	PB	Monthly				GF	14,400.00	14,400.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Canned Goods : Fish Sauce	NDH	No	PB	Monthly				GF	7,680.00	7,680.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Canned Goods : Oyster Sauce	NDH	No	PB	Monthly				GF	76,800.00	76,800.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Canned Goods : Flavor Seasoning Mix	NDH	No	PB	Monthly				GF	28,080.00	28,080.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Canned Goods : Soysauce	NDH	No	PB	Monthly				GF	11,040.00	11,040.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Eggplant	NDH	No	PB	Monthly				GF	48,000.00	48,000.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Garlic	NDH	No	PB	Monthly				GF	38,400.00	38,400.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Sigarilyas	NDH	No	PB	Monthly				GF	21,600.00	21,600.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Kangkong	NDH	No	PB	Monthly				GF	48,000.00	48,000.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Other Ingredients: Misua	NDH	No	PB	Monthly				GF	9,600.00	9,600.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Langka	NDH	No	PB	Monthly				GF	28,800.00	28,800.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Lettuce	NDH	No	PB	Monthly				GF	14,400.00	14,400.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Lumpia Wrapper	NDH	No	PB	Monthly				GF	24,000.00	24,000.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Vegetables: Malunggay Leaves	NDH	No	PB	Monthly				GF	3,840.00	3,840.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Mixed Vegetables	NDH	No	PB	Monthly				GF	69,120.00	69,120.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Monggo	NDH	No	PB	Monthly				GF	28,800.00	28,800.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Onion	NDH	No	PB	Monthly				GF	86,400.00	86,400.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Onion	NDH	No	PB	Monthly				GF	8,640.00	8,640.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Patola	NDH	No	PB	Monthly				GF	8,640.00	8,640.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Pechay Native	NDH	No	PB	Monthly				GF	9,600.00	9,600.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Peanut, Unsalted	NDH	No	PB	Monthly				GF	5,760.00	5,760.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203990	Rubber Flapper Assembly	NDH	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203050	Vegetables: Ginger	NDH	No	PB	Monthly				GF	36,000.00	36,000.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Dairy Products: Egg, Medium	NDH	No	PB	Monthly				GF	324,000.00	324,000.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Canned Goods : Canola Oil	NDH	No	PB	Monthly				GF	24,000.00	24,000.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Canned Goods : Broth Cubes	NDH	No	PB	Monthly				GF	46,800.00	46,800.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Canned Goods : Curry Powder	NDH	No	PB	Monthly				GF	3,840.00	3,840.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Canned Goods : Seasoning	NDH	No	PB	Monthly				GF	21,120.00	21,120.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Canned Goods : Sesame Oil	NDH	No	PB	Monthly				GF	28,800.00	28,800.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Canned Goods : Tamarind Flavor	NDH	No	PB	Monthly				GF	12,096.00	12,096.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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50203050	Canned Goods : Tomato Sauce	NDH	No	PB	Monthly				GF	43,200.00	43,200.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Canned Goods : Vinegar	NDH	No	PB	Monthly				GF	33,120.00	33,120.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Canned Goods : Cooking Oil	NDH	No	PB	Monthly				GF	240,000.00	240,000.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Dairy Products: Butter	NDH	No	PB	Monthly				GF	14,400.00	14,400.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Dairy Products: Cheese	NDH	No	PB	Monthly				GF	66,960.00	66,960.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Dairy Products: Non-Fat Milk, Powder	NDH	No	PB	Monthly				GF	72,000.00	72,000.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Other Ingredients: Spaghetti	NDH	No	PB	Monthly				GF	38,880.00	38,880.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Dairy Products: All-Purpose Cream	NDH	No	PB	Monthly				GF	36,000.00	36,000.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Other Ingredients: Sotanghon	NDH	No	PB	Monthly				GF	9,504.00	9,504.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Dairy Products: Fish: Bangus	NDH	No	PB	Monthly				GF	780,000.00	780,000.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Dairy Products: Cream Dory	NDH	No	PB	Monthly				GF	216,000.00	216,000.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Dairy Products: Galunggong	NDH	No	PB	Monthly				GF	280,800.00	280,800.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Dairy Products: Hasa-Hasa	NDH	No	PB	Monthly				GF	302,400.00	302,400.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Dairy Products: Matangbaka	NDH	No	PB	Monthly				GF	187,200.00	187,200.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Other Ingredients: Jam, Any Flavor	NDH	No	PB	Monthly				GF	57,600.00	57,600.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Other Ingredients: Malagkit	NDH	No	PB	Monthly				GF	28,800.00	28,800.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Other Ingredients: Mayonnaise	NDH	No	PB	Monthly				GF	57,600.00	57,600.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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50203050	Other Ingredients: Cocoa Powder	NDH	No	PB	Monthly				GF	18,240.00	18,240.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Other Ingredients: Coffee Creamer	NDH	No	PB	Monthly				GF	40,320.00	40,320.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Other Ingredients: Macaroni	NDH	No	PB	Monthly				GF	38,880.00	38,880.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Spring Onion	NDH	No	PB	Monthly				GF	7,200.00	7,200.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Dairy Products: Non-Fat Milk,Liquid	NDH	No	PB	Monthly				GF	15,360.00	15,360.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203070	Ophthalmological Preparation Proparacaine Hcl 0.5% Eye Drop Solution, 15MI	NDH	No	PB	2nd Quarter				GF	3,850.00	3,850.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Ampicillin 500Mg Vial	NDH	No	PB	2nd Quarter				GF	42,500.00	42,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Azithromycin 500Mg Tablet	NDH	No	PB	2nd Quarter				GF	360,000.00	360,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Penicillin G Benzathine(Benzathine Benzylpenicillin)1,200,000 Units	NDH	No	PB	2nd Quarter				GF	77,850.00	77,850.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Benzyl Penicillin G 1,000,000 Units (Im/Iv)	NDH	No	PB	2nd Quarter				GF	7,750.00	7,750.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Cefalexin 100 Mg/MI, 10 MI Drops	NDH	No	PB	2nd Quarter				GF	4,080.00	4,080.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Cefalexin 250 Mg/5 MI, 60 MI	NDH	No	PB	2nd Quarter				GF	8,700.00	8,700.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Cefalexin 500Mg Capsule	NDH	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Cefepime 1G Vial	NDH	No	PB	2nd Quarter				GF	125,000.00	125,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Cefixime 100Mg Capsule	NDH	No	PB	2nd Quarter				GF	129,000.00	129,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Cefixime 100Mg/5MI, 60MI Suspension	NDH	No	PB	2nd Quarter				GF	13,820.00	13,820.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Ophthalmological Preparation Hypromellose Ophthalmic Solution 0.3%, 10MI Bottle	NDH	No	PB	2nd Quarter				GF	79,400.00	79,400.00	0.00	MEDICAL SERVICES PROGRAM
50203050	Vegetables: Potato	NDH	No	PB	Monthly				GF	103,680.00	103,680.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203070	Ophthalmological Preparation Prednisolone0.5% And 1%, 5 MI Bottle (As Acetate)	NDH	No	PB	2nd Quarter				GF	10,280.00	10,280.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Ampicillin + Sulbactam 500Mg + 250 Mg Vial	NDH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Ophthalmological Preparation Timolol Maleate 0.5%, 5 MI Bottle	NDH	No	PB	2nd Quarter				GF	14,320.00	14,320.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Ophthalmological Preparation Tobramycin 0.3% + Dexamethasone 0.1% Eye Drops Suspension 5MI	NDH	No	PB	2nd Quarter				GF	16,000.00	16,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Ophthalmological Preparation Tobramycin 0.3% Eye Drops Solution, 5MI Bot	NDH	No	PB	2nd Quarter				GF	12,500.00	12,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Creatinine Reagent Jaffe 700T	NDH	No	DC / PB	2nd Quarter				GF	103,215.20	103,215.20	0.00	Medical Program/LABORATORY SERVICES
50203080	Glucose Reagent 800T	NDH	No	DC / PB	2nd Quarter				GF	88,506.00	88,506.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Sgot (Asat) Reagent 500T	NDH	No	DC / PB	2nd Quarter				GF	40,180.95	40,180.95	0.00	Medical Program/LABORATORY SERVICES

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203080	Sgpt (Alat) Reagent 500T	NDH	No	DC / PB	2nd Quarter				GF	47,680.95	47,680.95	0.00	Medical Program/LABORATORY SERVICES
50203080	Hdl Cholesterol Reagent, 350T	NDH	No	DC / PB	2nd Quarter				GF	368,000.00	368,000.00	0.00	Medical Program/LABORATORY SERVICES
50213060	Toyota Hi-Ace Commuter 2015 Model, No.153 E. Brake Shoe	NDH	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Hi-Ace Commuter 2015 Model, No.153 F. Wheel Cylinder	NDH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203070	Ophthalmological Preparation Tobramycin 0.3%, 3.5G Ophthalmic Ointment	NDH	No	PB	2nd Quarter				GF	11,400.00	11,400.00	0.00	MEDICAL SERVICES PROGRAM
50213060	Toyota Hi-Ace Commuter 2015 Model, No.153 H. C.V. Joint Assy One Set	NDH	No	PB	1st Quarter				GF	11,500.00	11,500.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203070	Ophthalmological Preparation Moxifloxacin 5 Mg/MI (0.5% W/V) Sterile Ophthalmic Solution, 5 MI Bottle (As Hydrochloride)	NDH	No	PB	2nd Quarter				GF	16,320.00	16,320.00	0.00	MEDICAL SERVICES PROGRAM
50213060	Toyota Hi-Ace Commuter 2015 Model, No.152 F. Wheel Cylinder	NDH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203050	Vegetables: Squash	NDH	No	PB	Monthly				GF	46,080.00	46,080.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Stringbeans	NDH	No	PB	Monthly				GF	43,200.00	43,200.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Sweet Corn	NDH	No	PB	Monthly				GF	11,520.00	11,520.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Vegetables: Sweet Potato	NDH	No	PB	Monthly				GF	7,200.00	7,200.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50213040	Elevator 2 A. One Year Preventive Maintenance For Elevators 1 And 2 B. Replacement Of Hoisting Rope (Cable) For Elevators 1 And 2 C. Replacement Of Power Switch For Elevators 1 And 2 D. Load Test For Elevators 1 And 2 E. Replace Of Elevator Parts Conductor(Sets) - Testing 5 Pcs/Sets	NDH	No	PB	1st Quarter				GF	350,000.00	350,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213050	Electrocautery Machine (2008 Acquired)	NDH	No	PB	1st Semester				GF	100,000.00	100,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213050	Slithlamp	NDH	No	PB	1st Semester				GF	200,000.00	200,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213050	Ultrasound Voluson S10 (2019)	NDH	No	PB	1st Semester				GF	390,000.00	390,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213050	Ups (2Kva Gtec)	NDH	No	PB	1st Semester				GF	60,000.00	60,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Hi-Ace Commuter 2015 Model, No.152 A.Tire 195-R15	NDH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Hi-Ace Commuter 2015 Model, No.152 B.Battery 3Sm, Motolite	NDH	No	PB	1st Quarter				GF	8,500.00	8,500.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50213060	Toyota Hi-Ace Commuter 2015 Model, No.152 C.Timing Belt 129 Mr 31	NDH	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203070	Anti- Infectives Ampicillin 250Mg Vial	NDH	No	PB	2nd Quarter				GF	67,000.00	67,000.00	0.00	MEDICAL SERVICES PROGRAM
50213060	Toyota Hi-Ace Commuter 2015 Model, No.152 E. Brake Shoe	NDH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203070	Anti- Infectives Ampicillin 1G Vial	NDH	No	PB	2nd Quarter				GF	71,000.00	71,000.00	0.00	MEDICAL SERVICES PROGRAM
50213060	Toyota Hi-Ace Commuter 2015 Model, No.152 G. Shock Absorber	NDH	No	PB	1st Quarter				GF	11,500.00	11,500.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Hi-Ace Commuter 2015 Model, No.152 H. C.V. Joint Assy One Set	NDH	No	PB	1st Quarter				GF	11,500.00	11,500.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Hi-Ace Commuter 2015 Model, No.152 I. Wiper 1 Set	NDH	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Hi-Ace Commuter 2015 Model, No.152 J. Electrical Wirings	NDH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Hi-Ace Commuter 2015 Model, No.152 K. A.C. Repair	NDH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Hi-Ace Commuter 2015 Model, No.152 L. Alternator Replacement	NDH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Hi-Ace Commuter 2015 Model, No.153 A.Tire 195-R15	NDH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Hi-Ace Commuter 2015 Model, No.153 B.Battery 3Sm, Motolite	NDH	No	PB	1st Quarter				GF	8,500.00	8,500.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Hi-Ace Commuter 2015 Model, No.153 C.Timing Belt 129 Mr 31	NDH	No	PB	1st Quarter				GF	1,260.00	1,260.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Hi-Ace Commuter 2015 Model, No.153 D. Brake Pad	NDH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203070	Anti- Infectives Ampicillin + Sulbactam 1000Mg + 500 Mg Vial	NDH	No	PB	2nd Quarter				GF	87,500.00	87,500.00	0.00	MEDICAL SERVICES PROGRAM
50203050	Canned Goods : Tuna In Water	NDH	No	PB	Monthly				GF	86,400.00	86,400.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50213060	Toyota Hi-Ace Commuter 2015 Model, No.152 D. Brake Pad	NDH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Paint Rubberized Paint 16L	NDH	No	PB	2nd Quarter				GF	105,000.00	105,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Gypsum Board 2.4M X 1.2M 3/4 Thickness	NDH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Plywood 1/4"	NDH	No	PB	2nd Quarter				GF	21,600.00	21,600.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Wood Nails 4"	NDH	No	PB	2nd Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Tecscrew	NDH	No	PB	2nd Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Cable Tie 10" Black	NDH	No	PB	2nd Quarter				GF	4,800.00	4,800.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Black Screw Twisted	NDH	No	PB	2nd Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Black Screw Pointed	NDH	No	PB	2nd Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Chalk Line	NDH	No	PB	2nd Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	G.I. Wire # 12	NDH	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Skim Coat	NDH	No	PB	2nd Quarter				GF	28,800.00	28,800.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Paint Flat Latex White 16L	NDH	No	PB	2nd Quarter				GF	105,000.00	105,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203050	Canned Goods : Catsup	NDH	No	PB	Monthly				GF	24,000.00	24,000.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203990	Paint Enamel Flat White 16L	NDH	No	PB	2nd Quarter				GF	105,000.00	105,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Aluminum With Glass Door	NDH	No	PB	2nd Quarter				GF	180,000.00	180,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Paint Waterproofing	NDH	No	PB	2nd Quarter				GF	48,000.00	48,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Paint Brush 1"	NDH	No	PB	2nd Quarter				GF	1,080.00	1,080.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Paint Brush 2"	NDH	No	PB	2nd Quarter				GF	1,440.00	1,440.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Paint Brush 3"	NDH	No	PB	2nd Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Paint Brush 4"	NDH	No	PB	2nd Quarter				GF	2,520.00	2,520.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Baby Roller Foam	NDH	No	PB	2nd Quarter				GF	1,080.00	1,080.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Pipe Range 8 - 40"	NDH	No	PB	2nd Quarter				GF	480.00	480.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Vice Grip 5"	NDH	No	PB	2nd Quarter				GF	840.00	840.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Grinder Disk	NDH	No	PB	2nd Quarter				GF	7,200.00	7,200.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Cutting Disk	NDH	No	PB	2nd Quarter				GF	11,520.00	11,520.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Starkey	NDH	No	PB	2nd Quarter				GF	600.00	600.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Allen Key	NDH	No	PB	2nd Quarter				GF	600.00	600.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Paint Gloss White 16L	NDH	No	PB	2nd Quarter				GF	105,000.00	105,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	P-Trap Urinal	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203070	Solutions Correcting Water Electrolyte, Acid Base And Caloric Disturbances Dextrose 50% 50MI/Vial	NDH	No	PB	2nd Quarter				GF	81,600.00	81,600.00	0.00	MEDICAL SERVICES PROGRAM
50203990	Angle Valve, Single 5 Way 1/2" X 1/2"	NDH	No	PB	2nd Quarter				GF	48,000.00	48,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Flexible Hose 1/2" X 1/2" X 14"	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Flexible Hose 1/2" X 3/8" X 14"	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Flexible Hose 1/2" X 1/2" X 12"	NDH	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Flexible Hose 1/2" X 3/8" X 12"	NDH	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Fill Valve	NDH	No	PB	2nd Quarter				GF	135,000.00	135,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Bidet	NDH	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Faucet (Basin)	NDH	No	PB	2nd Quarter				GF	84,000.00	84,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Faucet (Goose Neck)	NDH	No	PB	2nd Quarter				GF	96,000.00	96,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Faucet (Wall Type)	NDH	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	P-Trap Pvc 2"	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Gypsum Board 2.4M X 1.2M 1/2 Thickness	NDH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	P-Trap Lavatory, Brass Type 1 1/4"	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Hardieflex 4.5Mm 1219Mm X 2438Mm	NDH	No	PB	2nd Quarter				GF	650,000.00	650,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Extension Tail Piece 1 1/4 X 6 "	NDH	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	P.O. Plug Pop-Up 1 1/4"	NDH	No	PB	2nd Quarter				GF	48,000.00	48,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Strainer Stainless 4 X 4"	NDH	No	PB	2nd Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Ppr Pipe 1/2"	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Ppr Coupling Female 1/2"	NDH	No	PB	2nd Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Ppr Coupling Male 1/2"	NDH	No	PB	2nd Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Elbow 1/2"	NDH	No	PB	2nd Quarter				GF	3,750.00	3,750.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	T Elbow 1/2"	NDH	No	PB	2nd Quarter				GF	1,875.00	1,875.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Teflon	NDH	No	PB	2nd Quarter				GF	4,800.00	4,800.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Solvent Cement 400 Cc	NDH	No	PB	2nd Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	Plunger	NDH	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Disposable Battery Aa	NDH	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	P-Trap 1 1/2" Brass Type 1 1/2"	NDH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Hi-Ace Commuter Sjn-603 I. Wiper 1 Set	NDH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Special Tool	NDH	No	PB	2nd Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Avanza 2017 Model K. Suspension Bushing Big	NDH	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203070	Drugs Acting On The Muskulo-Skeletal System And Joints Suxamethonium (Succinylcholine) 20Mg/ML,10ML Vial	NDH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Acyclovir 200Mg Tab	NDH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Acyclovir 400Mg Tab	NDH	No	PB	2nd Quarter				GF	24,750.00	24,750.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Amoxicillin 100Mg/ML, 15 ML Gfs Drops	NDH	No	PB	2nd Quarter				GF	4,800.00	4,800.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti- Infectives Amoxicillin 250Mg/5ML 60ML Gfs Susp	NDH	No	PB	2nd Quarter				GF	7,200.00	7,200.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Gastrointestinal Drugs Rifaximin 200Mg Tablet	NDH	No	PB	2nd Quarter				GF	63,200.00	63,200.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Gastrointestinal Drugs Sucralfate1G Tablet	NDH	No	PB	2nd Quarter				GF	16,500.00	16,500.00	0.00	MEDICAL SERVICES PROGRAM
50203050	Other Ingredients: Cream Soup	NDH	No	PB	Monthly				GF	23,040.00	23,040.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Other Ingredients: Cornstarch	NDH	No	PB	Monthly				GF	10,800.00	10,800.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Other Ingredients: Flour, All Purpose	NDH	No	PB	Monthly				GF	21,600.00	21,600.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50213060	Toyota Avanza 2017 Model I. Reface Rotor	NDH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203050	Other Ingredients: Hotcake Mix	NDH	No	PB	Monthly				GF	17,280.00	17,280.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50213060	Toyota Avanza 2017 Model H. A.C. Repair	NDH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Hi-Ace Commuter Sjn-603 J. Electrical	NDH	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50213060	Toyota Hi-Ace Commuter Sjn-603 K. A.C. Repair	NDH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Hi-Ace Commuter Sjn-603 L. Alternator Replacement	NDH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203050	Canned Goods : Black Beans	NDH	No	PB	Monthly				GF	7,200.00	7,200.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Canned Goods : Chick Peas	NDH	No	PB	Monthly				GF	9,360.00	9,360.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Canned Goods : Evaporated Milk	NDH	No	PB	Monthly				GF	39,600.00	39,600.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Canned Goods : Green Peas	NDH	No	PB	Monthly				GF	7,200.00	7,200.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Canned Goods : Liver Spread	NDH	No	PB	Monthly				GF	18,720.00	18,720.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Canned Goods : Mushrooms	NDH	No	PB	Monthly				GF	30,240.00	30,240.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Canned Goods : Pineapple Tidbits	NDH	No	PB	Monthly				GF	8,640.00	8,640.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203050	Canned Goods : Tuna In Oil	NDH	No	PB	Monthly				GF	192,000.00	192,000.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203990	Rubber Flapper, Silicon Type	NDH	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203050	Other Ingredients: Gelatin	NDH	No	PB	Monthly				GF	96,720.00	96,720.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203990	Silver Rod	NDH	No	PB	2nd Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203050	Canned Goods : Condiments : Anisado	NDH	No	PB	Monthly				GF	7,200.00	7,200.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50203990	Disposable Battery Aaa	NDH	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Rechargeable Battery With Charger Aa	NDH	No	PB	2nd Quarter				GF	11,520.00	11,520.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Rechargeable Battery With Charger Aaa	NDH	No	PB	2nd Quarter				GF	15,360.00	15,360.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Phototherapy Light 20 Watts	NDH	No	PB	2nd Quarter				GF	75,000.00	75,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Copper Tube 1/2"	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Copper Tube 1/4"	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Insulator Foam 1/2"	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Insulator Foam 1/4"	NDH	No	PB	2nd Quarter				GF	200.00	200.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Freon 410A	NDH	No	PB	2nd Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Gauge Manifold 410A	NDH	No	PB	2nd Quarter				GF	4,800.00	4,800.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Tube Cutter	NDH	No	PB	2nd Quarter				GF	600.00	600.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213060	Toyota Avanza 2017 Model J. Stabilizer Link	NDH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Map Gas	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	A4 Sticker White	NDH	No	PB	2nd Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Flaring Tools	NDH	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Polyethelyn Tape	NDH	No	PB	2nd Quarter				GF	4,800.00	4,800.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Tube Bender	NDH	No	PB	2nd Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Fire Extinguisher	NDH	No	PB	2nd Quarter				GF	572,000.00	572,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Emergency Lamp	NDH	No	PB	2nd Quarter				GF	271,848.50	271,848.50	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Zonrox	NDH	No	S	2nd Quarter				GF	262,500.00	262,500.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Gloves	NDH	No	S	2nd Quarter				GF	18,353.50	18,353.50	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Detergent Soap	NDH	No	S	2nd Quarter				GF	808,100.00	808,100.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Liquified Petroleum Gas 50 Kgs, Refill	NDH	No	S	2nd Quarter				GF	600,000.00	600,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50213040	Replacement Of Electronic Parts (Aircon)At Pedia Ward A. Two (2) Control Board B. Outdoor Inverter Board C. Outdoor Ipm Board D. Outdoor M-Net Board	NDH	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203050	Other Ingredients: Crackers	NDH	No	PB	Monthly				GF	17,280.00	17,280.00	0.00	Ancillary/Non-Medical Services Program/NUTRITION AND DIETETICS DEPARTMENT
50213060	Toyota Avanza 2017 Model G. Wheel Cylinder	NDH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Torch	NDH	No	PB	2nd Quarter				GF	4,800.00	4,800.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203080	Stop Cock - 3 Way, 100'S Per Box	NDH	No	PB	2nd Quarter				GF	3,900.00	3,900.00	0.00	Medical Program / Nursing Services
50203080	Silk, 3.0, Atraumatic (Round Needle)	NDH	No	PB	2nd Quarter				GF	780.00	780.00	0.00	Medical Program / Nursing Services
50203080	Silk, 3.0 Suture Pack	NDH	No	PB	2nd Quarter				GF	6,868.00	6,868.00	0.00	Medical Program / Nursing Services
50203080	Silk, 3.0 Cutting Needle	NDH	No	PB	2nd Quarter				GF	51,510.00	51,510.00	0.00	Medical Program / Nursing Services
50203080	Silk, 4.0 Cutting Needle	NDH	No	PB	2nd Quarter				GF	51,510.00	51,510.00	0.00	Medical Program / Nursing Services
50203080	Silk, 5.0 Cutting Needle	NDH	No	PB	2nd Quarter				GF	51,510.00	51,510.00	0.00	Medical Program / Nursing Services
50203080	Soluset, 60 Microdrop/ML, Single Use Only 215Cm Tube Length	NDH	No	PB	2nd Quarter				GF	357,500.00	357,500.00	0.00	Medical Program / Nursing Services
50203990	Activated Glutaraldehyde Solution 2%, 5 Liters/Gallon For Disinfectant Medical & Surgical Instruments	NDH	No	PB	2nd Quarter				GF	312,000.00	312,000.00	0.00	Medical Program/INFECTION PREVENTION AND CONTROL DEPARTMENT
50203080	Skin Slim Stapler	NDH	No	PB	2nd Quarter				GF	4,160.00	4,160.00	0.00	Medical Program / Nursing Services
50203080	Silk 1.0, Strand, 12Pcs/Box	NDH	No	PB	2nd Quarter				GF	23,461.20	23,461.20	0.00	Medical Program / Nursing Services
50203080	Surgical Gauze Mesh, 28" X 24" X 36", 10'S	NDH	No	PB	2nd Quarter				GF	78,000.00	78,000.00	0.00	Medical Program / Nursing Services
50203080	Surgical Gloves, S.8.0, 50'S/Box	NDH	No	PB	2nd Quarter				GF	6,250.00	6,250.00	0.00	Medical Program / Nursing Services
50203080	Surgical Gloves, S.7.5, 50'S/Box	NDH	No	PB	2nd Quarter				GF	375,000.00	375,000.00	0.00	Medical Program / Nursing Services
50203080	Surgical Gloves, S.7.0, 50'S/Box	NDH	No	PB	2nd Quarter				GF	250,000.00	250,000.00	0.00	Medical Program / Nursing Services
50203080	Surgical Gloves, 6.0, 50'S/Box	NDH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	Medical Program / Nursing Services
50203080	Surgical Gloves, 6.5, 50'S/Box	NDH	No	PB	2nd Quarter				GF	112,500.00	112,500.00	0.00	Medical Program / Nursing Services
50203080	Surgical Blade, Size 12, 100'S/Box	NDH	No	PB	2nd Quarter				GF	8,440.00	8,440.00	0.00	Medical Program / Nursing Services
50203080	Suction Poole Drain	NDH	No	PB	2nd Quarter				GF	112,000.00	112,000.00	0.00	Medical Program / Nursing Services
50203080	Nasal Cannula, Newborn	NDH	No	PB	2nd Quarter				GF	42,000.00	42,000.00	0.00	Medical Program / Nursing Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203080	N95 Mask	NDH	No	PB	2nd Quarter				GF	74,750.00	74,750.00	0.00	Medical Program / Nursing Services
50203080	Ngt, Fr.16 20'S/Box	NDH	No	PB	2nd Quarter				GF	67,600.00	67,600.00	0.00	Medical Program / Nursing Services
50203080	Ngt, Fr.14 20'S/Box	NDH	No	PB	2nd Quarter				GF	540.80	540.80	0.00	Medical Program / Nursing Services
50203080	Ngt, Fr.12 20'S/Box	NDH	No	PB	2nd Quarter				GF	540.80	540.80	0.00	Medical Program / Nursing Services
50203080	Ngt, Fr.10 20'S/Box	NDH	No	PB	2nd Quarter				GF	540.80	540.80	0.00	Medical Program / Nursing Services
50203080	Ngt, Fr.8 20'S/Box	NDH	No	PB	2nd Quarter				GF	27,040.00	27,040.00	0.00	Medical Program / Nursing Services
50203080	Ngt, Fr.5 20'S/Box	NDH	No	PB	2nd Quarter				GF	540.80	540.80	0.00	Medical Program / Nursing Services
50203080	Silk, 2.0 Atraumatic (Round Needle)	NDH	No	PB	2nd Quarter				GF	15,600.00	15,600.00	0.00	Medical Program / Nursing Services
50203080	Nasal Cannula, Adult	NDH	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	Medical Program / Nursing Services
50203080	Silk, 2.0 Suture Pack	NDH	No	PB	2nd Quarter				GF	65,000.00	65,000.00	0.00	Medical Program / Nursing Services
50203080	One Touch Cbg Test Strip, 25 Strip/Box	NDH	No	PB	2nd Quarter				GF	670,800.00	670,800.00	0.00	Medical Program / Nursing Services
50203080	Plaster Of Paris (4X5)	NDH	No	PB	2nd Quarter				GF	4,950.00	4,950.00	0.00	Medical Program / Nursing Services
50203080	Rubber Sheet, 1M X 10M	NDH	No	PB	2nd Quarter				GF	1,170.00	1,170.00	0.00	Medical Program / Nursing Services
50203080	Rubber Tubing, 1/2 X 1/4 X 50	NDH	No	PB	2nd Quarter				GF	3,518.20	3,518.20	0.00	Medical Program / Nursing Services
50203080	Silk, 1.0 Non Atraumatic, Suture Pack	NDH	No	PB	2nd Quarter				GF	120,190.00	120,190.00	0.00	Medical Program / Nursing Services
50203080	Silk, 1.0 Atraumatic	NDH	No	PB	2nd Quarter				GF	120,190.00	120,190.00	0.00	Medical Program / Nursing Services
50203080	Surgical Blade, Size 10, 100'S/Box	NDH	No	PB	2nd Quarter				GF	50,640.00	50,640.00	0.00	Medical Program / Nursing Services
50203080	Nasal Cannula, Pedia	NDH	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Medical Program / Nursing Services
50203080	Medical Oxygen, Refill	NDH	No	PB	2nd Quarter				GF	2,250,000.00	2,250,000.00	0.00	Medical Program / Nursing Services
50203080	Surgical Blade, Size 15, 100'S/Box	NDH	No	PB	2nd Quarter				GF	8,440.00	8,440.00	0.00	Medical Program / Nursing Services
50203080	Bouffant Surgical Cap, Free Size; Garterized	NDH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	Medical Program / Nursing Services
50203080	Disposable Shoe Cover	NDH	No	PB	2nd Quarter				GF	7,800.00	7,800.00	0.00	Medical Program / Nursing Services
50203080	Disposable Surgical Gown Medium Color Light Blue	NDH	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	Medical Program / Nursing Services
50203080	Urine Bag, Adult: Sterile Fluid Pathway, Urine Bag W/ Anti-Reflex Valve Device, Latex Free, 2000ML Single Use Urine Drain Bag, Packaging: 1 Piece	NDH	No	PB	2nd Quarter				GF	282,000.00	282,000.00	0.00	Medical Program / Nursing Services
50203080	Vicryl, 4.0 Atraumatic, 12'S/Box Cutting Needle	NDH	No	PB	2nd Quarter				GF	88,980.00	88,980.00	0.00	Medical Program / Nursing Services
50203080	Vicryl, 2.0 Atraumatic, 12'S/Box Round	NDH	No	PB	2nd Quarter				GF	17,796.00	17,796.00	0.00	Medical Program / Nursing Services
50203080	Wee Bag, Adhesive Surface Hold Surely, Spill-Proof Specimen Transport Container, Single Use	NDH	No	PB	2nd Quarter				GF	12,500.00	12,500.00	0.00	Medical Program / Nursing Services
50203080	Vicryl, 1.0 Atraumatic, Round Needle 12'S/Box	NDH	No	PB	2nd Quarter				GF	88,980.00	88,980.00	0.00	Medical Program / Nursing Services
50203080	Wadding Sheet, 4 X 5 Yards, Cotton	NDH	No	PB	2nd Quarter				GF	350.00	350.00	0.00	Medical Program / Nursing Services
50203080	Liquid Oxygen (Medical Oxygen) 1 Lot/Centralized Oxygenation Purity: 99.6% To 99.7% Cryogenics Storage Already Existing.	NDH	No	PB	2nd Quarter				GF	1,749,999.72	1,749,999.72	0.00	Medical Program / Nursing Services
50203080	Applicator Stick (Sterile) Cotton Tipped Applicator Stick 6" Length Wooden Stem 200'S Box	NDH	No	PB	2nd Quarter				GF	3,575.00	3,575.00	0.00	Medical Program/EENT
50203080	Silk 5.0, 12'S/Box	NDH	No	PB	2nd Quarter				GF	51,510.00	51,510.00	0.00	Medical Program/EENT

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50203080	Nylon, Size 10, 12'S/Box	NDH	No	PB	2nd Quarter				GF	800.00	800.00	0.00	Medical Program/EENT
50203080	Fluorescein Strips 100'S/Box, Sterile	NDH	No	PB	2nd Quarter				GF	2,500.00	2,500.00	0.00	Medical Program/EENT
50203080	N95 Mask High Quality Color: Light Blue Or White, Size: Approx. 16.8 X 9.3Cm/6.61 X 3.66 (Lxw), 50'S/Box	NDH	No	PB	2nd Quarter				GF	200,000.00	200,000.00	0.00	Medical Program/EENT
50203080	Catsa, Dirty White, 1 Meter Width X 25Meter Length, 2 Ply	NDH	No	PB	2nd Quarter				GF	35,000.00	35,000.00	0.00	Medical Program / Nursing Services
50203080	Vicryl, 3.0 , 12'S/Box Cutting Needle	NDH	No	PB	2nd Quarter				GF	35,592.00	35,592.00	0.00	Medical Program / Nursing Services
50203080	Sterile Cotton Applicator, 100'S/Box	NDH	No	PB	2nd Quarter				GF	10,400.00	10,400.00	0.00	Medical Program / Nursing Services
50203080	Macroset, Adult, Disposable, 20 Drops/MI	NDH	No	PB	2nd Quarter				GF	257,400.00	257,400.00	0.00	Medical Program / Nursing Services
50203080	Surgical Blade, Size 20, 100'S/Box	NDH	No	PB	2nd Quarter				GF	50,640.00	50,640.00	0.00	Medical Program / Nursing Services
50203080	Suction Catheter (Transparent) Fr.5, 20Cm, 10'S/Box	NDH	No	PB	2nd Quarter				GF	7,870.00	7,870.00	0.00	Medical Program / Nursing Services
50203080	Suction Catheter (Transparent) Fr.8, 20Cm, 10'S/Box	NDH	No	PB	2nd Quarter				GF	31,480.00	31,480.00	0.00	Medical Program / Nursing Services
10707010	Clerical Table With Chair	NDH	No	PB	2nd Quarter				GF	216,000.00	0.00	216,000.00	Administrative Support Program
10707010	Filling Cabinet	NDH	No	PB	2nd Quarter				GF	122,560.00	0.00	122,560.00	Administrative Support Program
10707010	Opened Shelves	NDH	No	PB	2nd Quarter				GF	252,000.00	0.00	252,000.00	Administrative Support Program
50203080	Autoclavetape, 3/4" X 35 Yards, Stripes Turn Black, High-Tack Adhesive, Saturated Cripe Paper Backing With Pressure Sensitive Adhesive	NDH	No	PB	2nd Quarter				GF	10,237.50	10,237.50	0.00	Medical Program / Nursing Services
50203080	Spinal Needle G 25, 100'S/Box	NDH	No	PB	2nd Quarter				GF	94,770.00	94,770.00	0.00	Medical Program / Nursing Services
50203080	Surgical Blade, Size 11, 100'S/Box	NDH	No	PB	2nd Quarter				GF	8,440.00	8,440.00	0.00	Medical Program / Nursing Services
50203080	Surgical Brush, Bristle With Stand Harsh Chemical, Reusable & Autoclavable, 112 Bristles, 7 X 16 Tufts	NDH	No	PB	2nd Quarter				GF	520.00	520.00	0.00	Medical Program / Nursing Services
50203080	Tounge Depressor, Wooden 100'S/Box	NDH	No	PB	2nd Quarter				GF	54,000.00	54,000.00	0.00	Medical Program / Nursing Services
50203080	Transpore, 1 Inch X 10 Yard; 2.5 Cm X 9.1 M, 12 Roll Per Box, Dimension: 17Cm X 12Cm X 6Cm	NDH	No	PB	2nd Quarter				GF	40,500.00	40,500.00	0.00	Medical Program / Nursing Services
50203080	Thoracic Catheter Fr28	NDH	No	PB	2nd Quarter				GF	2,765.00	2,765.00	0.00	Medical Program / Nursing Services
50203080	Thoracic Catheter Fr32	NDH	No	PB	2nd Quarter				GF	11,060.00	11,060.00	0.00	Medical Program / Nursing Services
50203080	Thoracic Catheter Fr36	NDH	No	PB	2nd Quarter				GF	16,590.00	16,590.00	0.00	Medical Program / Nursing Services
50203080	Aluminum Chart (Long), Dimension: 34Cm X 23Cm X 2Cm, Matte-Finished, Aluminum W/ Rounded Corner And Edge; Back Cover Thumb Notch For Easy Opening; Full Length Aluminum Hinge; Sturdy 3 Coil; Still Spring Mechanism; Compensate For Two Rubbers Bumpers & Name Plate	NDH	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Medical Program / Nursing Services
50203080	Suction Catheter, Fr. 10, 20 Cm, 10'S/Box	NDH	No	PB	2nd Quarter				GF	1,574.00	1,574.00	0.00	Medical Program / Nursing Services
50203080	Elastic Bandage, 2"X5 Yard Stretched	NDH	No	PB	2nd Quarter				GF	2,515.50	2,515.50	0.00	Medical Program / Nursing Services
50203080	Endotracheal Tube, 2.5 Mm W/O Balloon, 10'S/Box	NDH	No	PB	2nd Quarter				GF	5,400.00	5,400.00	0.00	Medical Program / Nursing Services
10707010	Locker Cabinets. Steel	NDH	No	PB	2nd Quarter				GF	220,000.00	0.00	220,000.00	Administrative Support Program
10707020	Harissons Internal Medicine	NDH	No	PB	2nd Semester				GF	7,000.00	0.00	7,000.00	Administrative Support Program
10707020	Wahington Manual Of Medical Therapeutics	NDH	No	PB	2nd Semester				GF	4,000.00	0.00	4,000.00	Administrative Support Program
10707020	Nelson Textbook Of Pediatrics	NDH	No	PB	2nd Semester				GF	24,000.00	0.00	24,000.00	Administrative Support Program
10707020	Radiologist Reference Books	NDH	No	PB	2nd Semester				GF	50,000.00	0.00	50,000.00	Administrative Support Program

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50203080	Ecg Thermal Paper	NDH	No	PB	2nd Quarter				GF	17,600.00	17,600.00	0.00	Medical Program / Nursing Services
10707010	Office Table, Free Standing Table	NDH	No	PB	2nd Quarter				GF	429,000.00	0.00	429,000.00	Administrative Support Program
50203080	Exam Gloves (Non-Sterile), 100'S/Box, Latex Large	NDH	No	PB	2nd Quarter				GF	223,600.00	223,600.00	0.00	Medical Program / Nursing Services
10705990	Pressure Washer	NDH	No	PB	2nd Quarter				GF	21,600.00	0.00	21,600.00	Administrative Support Program
50203080	Elastic Bandage, 4"X5 Yard Stretched	NDH	No	PB	2nd Quarter				GF	3,250.00	3,250.00	0.00	Medical Program / Nursing Services
50203080	Elastic Bandage, 6"X5 Yard Stretched	NDH	No	PB	2nd Quarter				GF	4,680.00	4,680.00	0.00	Medical Program / Nursing Services
50203080	Endotracheal Tube, Fr. 8, 10'S/Box	NDH	No	PB	2nd Quarter				GF	1,800.00	1,800.00	0.00	Medical Program / Nursing Services
50203080	Endotracheal Tube, Fr. 7, 10'S/Box	NDH	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Medical Program / Nursing Services
50203080	Endotracheal Tube, 7.5, 10'S/Box	NDH	No	PB	2nd Quarter				GF	31,500.00	31,500.00	0.00	Medical Program / Nursing Services
50203080	Endotracheal Tube, 6.5, 10'S/Box	NDH	No	PB	2nd Quarter				GF	13,500.00	13,500.00	0.00	Medical Program / Nursing Services
50203080	Microset, Infusion Set, 60 Drops	NDH	No	PB	2nd Quarter				GF	291,720.00	291,720.00	0.00	Medical Program / Nursing Services
50203080	Ecg Electrodes X 50'S	NDH	No	PB	2nd Quarter				GF	7,512.00	7,512.00	0.00	Medical Program / Nursing Services
50203080	Disposable Syringe W/ Needle, 50Cc, 25'S/Box	NDH	No	PB	2nd Quarter				GF	6,240.00	6,240.00	0.00	Medical Program / Nursing Services
50203080	Cautery Ground Pad, Compatible With Conmed Cautery Machine, Disposable Electrosurgical Grounding Pad	NDH	No	PB	2nd Quarter				GF	13,800.00	13,800.00	0.00	Medical Program / Nursing Services
50203080	Cautery Pen, Compatible With Conmed Cautery Machine, Hand Controlled With Blade Electrode, Botton Switch Tip Cleaner, Safety Holster And 10 Ft (3Mm) Cable	NDH	No	PB	2nd Quarter				GF	31,200.00	31,200.00	0.00	Medical Program / Nursing Services
50203080	Chromic, 3.0 Traumatic 12'S/Box, Round Needle	NDH	No	PB	2nd Quarter				GF	41,208.00	41,208.00	0.00	Medical Program / Nursing Services
50203080	Connecting Tube, Plastic, 1/12", Disposable	NDH	No	PB	2nd Quarter				GF	35,000.00	35,000.00	0.00	Medical Program / Nursing Services
50203080	Disposable Syringe W/ Needle, 1Cc (Tuberculin), 100'S/Box	NDH	No	PB	2nd Quarter				GF	309,750.00	309,750.00	0.00	Medical Program / Nursing Services
50203080	Disposable Syringe W/ Needle, 2.5/3Cc, 100'S/Box	NDH	No	PB	2nd Quarter				GF	171,840.00	171,840.00	0.00	Medical Program / Nursing Services
50203080	Disposable Syringe W/ Needle, 5Cc, 100'S/Box	NDH	No	PB	2nd Quarter				GF	231,000.00	231,000.00	0.00	Medical Program / Nursing Services
10707010	Swivel Chair	NDH	No	PB	2nd Quarter				GF	21,000.00	0.00	21,000.00	Administrative Support Program
50203080	Disposable Syringe W/ Needle, 20Cc, 50'S/Box	NDH	No	PB	2nd Quarter				GF	2,925.00	2,925.00	0.00	Medical Program / Nursing Services
50203080	Endotracheal Tube, 3.0Mm W/O Cuff W/O Balloon, Centimeter Marking, 10'S/Box	NDH	No	PB	2nd Quarter				GF	5,400.00	5,400.00	0.00	Medical Program / Nursing Services
50203080	Ecg Paper 80X90X250 (50Pcs/Box)	NDH	No	PB	2nd Quarter				GF	10,624.00	10,624.00	0.00	Medical Program / Nursing Services
50203080	Ecg Paper (New) 215X280X100	NDH	No	PB	2nd Quarter				GF	59,400.00	59,400.00	0.00	Medical Program / Nursing Services
10705070	Conference Portable Speaker Conference Pa System Dual Speaker W Rms, 400W Peak Power Output •Removable 8-Channel Powered Mixer Conveniently Stows For Transport •Two Loudspeakers With 10" Woofers And •Intergrated Storage Compartment For Cables And Other Accessories •4 Xlr +1/4" Mic/Line Inputs •2 Stereo Line Input Channels (1/4-Inch And Rca) •2-Band Eq Per Channel •Switchable Digital Reverb And Phantom Power On Channels 1-4 • Separate Eq Contour Modes For Speech And Music Playback Applications •1/4-Inch Speaker Outputs (Cables Included) •High Performance All-In-One Portable Sound System For Any Event •(2) Alto Professional Loudspeakers With 10-Inch Woofers And 1-Inch Hf Compression Drivers •Integrated Storage Compartment For Cables And Other Accessories With Speaker Stand (Alto Mixpack-10)	NDH	No	PB	2nd Quarter				GF	182,000.00	0.00	182,000.00	Administrative Support Program
10705070	Wireless Microphone Frequency Range: Fm121.7-128.7Mhz-Freq.Response:100Hz-10000Hz-Audio Distortion: Less Than 1%-Dynamic Range: 80Db-S/N Ratio: Better Than 80Db-Operating Temperature: 0 Degree-45 Degree-Service Areas: 10M Transmitter Microphone-Type Of Emission: Fm-Rf Output Power-8Mw(50Mw Max)-Frequency Deviation: 75Khz-Battery: 9V Storey Battery Receiver-Type Of Reception Mode: Super Heterodyne Space Diversity-Audio Output Level: Greater 25 Mv-Reception	NDH	No	PB	2nd Quarter				GF	28,000.00	0.00	28,000.00	Administrative Support Program

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	Sensitivity: 600W (Unbalanced)-Power:30Db/-Dimension: Ac220V/50Hz Ac 110V/60Hz												
10705070	Pa System 1 X 350W Pa Amplifier With 5 Individual Zone Control, 6 On/Off, Usb/Sd, Bt And Chime. 4 X 6.5" 2-Way Wall Mounted Speaker (Outdoor/Waterproof) 100 Watts, Sensitivity 90Db With Microphone (For Ops Satellite)	NDH	No	PB	2nd Quarter				GF	140,000.00	0.00	140,000.00	Administrative Support Program
10705070	Cellular Phone (Php 1,000.00 Load/Month)	NDH	No	PB	2nd Quarter				GF	250,000.00	0.00	250,000.00	Administrative Support Program
10705070	Megaphone Rechargeable Portable Talk, Siren, Usb, Sd And Recording (White/Blue)	NDH	No	PB	2nd Quarter				GF	26,000.00	0.00	26,000.00	Administrative Support Program
50203080	Disposable Syringe W/ Needle, 10Cc, 100'S/Box	NDH	No	PB	2nd Quarter				GF	127,500.00	127,500.00	0.00	Medical Program / Nursing Services
50203080	I.V, Catheter, Gauge 18	NDH	No	PB	2nd Quarter				GF	143,000.00	143,000.00	0.00	Medical Program / Nursing Services
50203080	Endotracheal Tube. 2.0Mm W/O Balloon, 10'S/Box	NDH	No	PB	2nd Quarter				GF	5,400.00	5,400.00	0.00	Medical Program / Nursing Services
10705020	Laminating Machine	NDH	No	PB	2nd Quarter				GF	25,500.00	0.00	25,500.00	Administrative Support Program
10705020	Typewriter	NDH	No	PB	2nd Quarter				GF	80,000.00	0.00	80,000.00	Administrative Support Program
10705020	Money Detector-With Counterfeit Features	NDH	No	PB	2nd Quarter				GF	54,000.00	0.00	54,000.00	Administrative Support Program
50203080	Foley Catheter, Fr.12, 2 Way, Latex Sterile Needleless	NDH	No	PB	2nd Quarter				GF	600.00	600.00	0.00	Medical Program / Nursing Services
50203080	Foley Catheter, Fr.14, 2 Way, Latex Sterile Needleless	NDH	No	PB	2nd Quarter				GF	600.00	600.00	0.00	Medical Program / Nursing Services
50203080	Foley Catheter, Fr.16, 2 Way, Latex Sterile Needleless	NDH	No	PB	2nd Quarter				GF	67,500.00	67,500.00	0.00	Medical Program / Nursing Services
10705020	Paper Shredder	NDH	No	PB	2nd Quarter				GF	240,000.00	0.00	240,000.00	Administrative Support Program
50203080	Insulin Syringe X 100'S	NDH	No	PB	2nd Quarter				GF	18,500.00	18,500.00	0.00	Medical Program / Nursing Services
10705020	Fax Machine	NDH	No	PB	2nd Quarter				GF	50,000.00	0.00	50,000.00	Administrative Support Program
50203080	I.V, Catheter, Gauge 20	NDH	No	PB	2nd Quarter				GF	298,000.00	298,000.00	0.00	Medical Program / Nursing Services
50203080	I.V, Catheter, Gauge 22	NDH	No	PB	2nd Quarter				GF	246,500.00	246,500.00	0.00	Medical Program / Nursing Services
50203080	I.V. Catheter, Gauge 24	NDH	No	PB	2nd Quarter				GF	111,480.00	111,480.00	0.00	Medical Program / Nursing Services
50203080	I.V. Catheter, Gauge 26	NDH	No	PB	2nd Quarter				GF	92,920.00	92,920.00	0.00	Medical Program / Nursing Services
50203080	Lubricating Jelly	NDH	No	PB	2nd Quarter				GF	46,800.00	46,800.00	0.00	Medical Program / Nursing Services
50203080	Leukoplast, 1 Inch, 10'S Box	NDH	No	PB	2nd Quarter				GF	250,800.00	250,800.00	0.00	Medical Program / Nursing Services
50203990	Anti-Microbial Handwash And Antiseptic Soap 5 Liters/Gallon, Ready To Use	NDH	No	PB	2nd Quarter				GF	2,156,000.00	2,156,000.00	0.00	Medical Program/INFECTION PREVENTION AND CONTROL DEPARTMENT
50203080	Heparin Lock	NDH	No	PB	2nd Quarter				GF	75,000.00	75,000.00	0.00	Medical Program / Nursing Services
50203080	Foley Catheter, Fr.10, 2 Way, Latex Sterile Needleless	NDH	No	PB	2nd Quarter				GF	600.00	600.00	0.00	Medical Program / Nursing Services
50203080	Endotracheal Tube, 3.5Mm W/O Cuff W/O Balloon, Centimeter Marking, 10'S/Box	NDH	No	PB	2nd Quarter				GF	13,500.00	13,500.00	0.00	Medical Program / Nursing Services
50203080	Endotracheal Tube, 4Mm W/O Cuff W/O Balloon, 10'S/Box	NDH	No	PB	2nd Quarter				GF	5,400.00	5,400.00	0.00	Medical Program / Nursing Services
50203080	Endotracheal Tube, 4.5Mm W/O Cuff W/O Balloon, 10'S/Box	NDH	No	PB	2nd Quarter				GF	1,800.00	1,800.00	0.00	Medical Program / Nursing Services
50203080	Endotracheal Tube, 5Mm W/O Cuff W/O Balloon, 10'S/Box	NDH	No	PB	2nd Quarter				GF	1,800.00	1,800.00	0.00	Medical Program / Nursing Services
50203080	Endotracheal Tube, 5.5 Mm W/O Cuff W/O Balloon, 10'S/Box	NDH	No	PB	2nd Quarter				GF	1,800.00	1,800.00	0.00	Medical Program / Nursing Services
50203080	Endotracheal Tube, 6.0 Mm W/O Cuff W/O Balloon, 10'S/Box	NDH	No	PB	2nd Quarter				GF	1,800.00	1,800.00	0.00	Medical Program / Nursing Services
50203080	Epidural Minipack G 20	NDH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	Medical Program / Nursing Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705020	Projector	NDH	No	PB	2nd Quarter				GF	250,000.00	0.00	250,000.00	Administrative Support Program
50203080	Foley Catheter, Fr.8, 2 Way, Latex Sterile Needleless	NDH	No	PB	2nd Quarter				GF	600.00	600.00	0.00	Medical Program / Nursing Services
50203080	Micropore Tape 1", 12'S/Box	NDH	No	PB	2nd Quarter				GF	84,000.00	84,000.00	0.00	Medical Program / Nursing Services
10705140	Single Test Weights Base Unit 50.0 Kg Stainless Steel With Calibration Cert.	NDH	No	PB	1st Quarter				GF	450,000.00	0.00	450,000.00	Administrative Support Program/ENGINEERING AND MAINTENANCE DEPARTMENT
10705140	Single Test Weights Base Unit 25.0 Kg Stailless Steel With Calibration Cert	NDH	No	PB	1st Quarter				GF	350,000.00	0.00	350,000.00	Administrative Support Program/ENGINEERING AND MAINTENANCE DEPARTMENT
10705140	Single Test Weights Base Unit 10.0 Kg Stailless Steel With Calibration Cert	NDH	No	PB	1st Quarter				GF	200,000.00	0.00	200,000.00	Administrative Support Program/ENGINEERING AND MAINTENANCE DEPARTMENT
10705140	Single Test Weights Base Unit 5.0 Kg Stailless Steel With Calibration Cert	NDH	No	PB	1st Quarter				GF	150,000.00	0.00	150,000.00	Administrative Support Program/ENGINEERING AND MAINTENANCE DEPARTMENT
10705140	Single Test Weights Base Unit 1.0 Kg Stailless Steel With Calibration Cert	NDH	No	PB	1st Quarter				GF	150,000.00	0.00	150,000.00	Administrative Support Program/ENGINEERING AND MAINTENANCE DEPARTMENT
10705140	Analytical Balance Base Unit Series Compact High-End Analytical Balance Useful For Pipette Calibration Electronic Weighing Counting Operating Temperature: +10 To 40 C Weighing Dimensions: 100 Mm (Diameter) Net Weight: 5.4 Kg Interface Type: Usb Plug Type: Europe,Uk,Us	NDH	No	PB	1st Quarter				GF	302,250.00	0.00	302,250.00	Administrative Support Program/ENGINEERING AND MAINTENANCE DEPARTMENT
10705020	Photocopier Machine	NDH	No	PB	2nd Quarter				GF	2,940,000.00	0.00	2,940,000.00	Administrative Support Program
50203080	Face Mask, Surgical, Disposable, 50'S/Box	NDH	No	PB	2nd Quarter				GF	180,000.00	180,000.00	0.00	Medical Program / Nursing Services
10705990	Aircon Window Type	NDH	No	PB	2nd Quarter				GF	315,000.00	0.00	315,000.00	Administrative Support Program
10705990	Vacuum Cleaner	NDH	No	PB	2nd Quarter				GF	14,400.00	0.00	14,400.00	Administrative Support Program
10705990	Vacuum Pump	NDH	No	PB	2nd Quarter				GF	12,000.00	0.00	12,000.00	Administrative Support Program
10705990	Air Compressor	NDH	No	PB	2nd Quarter				GF	8,000.00	0.00	8,000.00	Administrative Support Program
10705990	Heat Gun	NDH	No	PB	2nd Quarter				GF	24,000.00	0.00	24,000.00	Administrative Support Program
10705990	Electric Drill	NDH	No	PB	2nd Quarter				GF	36,000.00	0.00	36,000.00	Administrative Support Program
10705990	Grinder	NDH	No	PB	2nd Quarter				GF	25,200.00	0.00	25,200.00	Administrative Support Program
50203990	Trash Bin, Pedal	NDH	No	PB	2nd Quarter				GF	62,000.00	62,000.00	0.00	Medical Program/INFECTION PREVENTION AND CONTROL DEPARTMENT
10705990	Jigsaw	NDH	No	PB	2nd Quarter				GF	12,000.00	0.00	12,000.00	Administrative Support Program
10705990	Electric Sanding	NDH	No	PB	2nd Quarter				GF	3,600.00	0.00	3,600.00	Administrative Support Program
10705990	Aircon Split Type	NDH	No	PB	2nd Quarter				GF	225,000.00	0.00	225,000.00	Administrative Support Program
10705990	Aircon Window Type	NDH	No	PB	2nd Quarter				GF	633,000.00	0.00	633,000.00	Administrative Support Program
10705990	Aircon Split Type	NDH	No	PB	2nd Quarter				GF	633,000.00	0.00	633,000.00	Administrative Support Program
10705990	Exhaust Fan	NDH	No	PB	2nd Quarter				GF	540,000.00	0.00	540,000.00	Administrative Support Program
10705990	Refrigrator	NDH	No	PB	2nd Quarter				GF	160,000.00	0.00	160,000.00	Administrative Support Program
10705990	Biological Refrigerator	NDH	No	PB	2nd Quarter				GF	440,000.00	0.00	440,000.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705990	Shop Vac Small	NDH	No	PB	2nd Quarter				GF	4,000.00	0.00	4,000.00	Administrative Support Program
10705990	Chipping Gun	NDH	No	PB	2nd Quarter				GF	14,000.00	0.00	14,000.00	Administrative Support Program
10705110	Metzenbaum Regular Curve BI/BI 8In. (20Cm)	NDH	No	PB	1st Quarter				GF	11,700.00	0.00	11,700.00	Medical Program / Nursing Services
10705110	Oxygen Regulator With Humidifier	NDH	No	PB	1st Quarter				GF	5,000.00	0.00	5,000.00	Medical Program / Nursing Services
10705110	Oxygen Regulator (Compressed Air)	NDH	No	PB	1st Quarter				GF	5,000.00	0.00	5,000.00	Medical Program / Nursing Services
10705110	Neurologic Hammer	NDH	No	PB	1st Quarter				GF	10,000.00	0.00	10,000.00	Medical Program / Nursing Services
10705110	Needle Holder 17Cm 6 3/4 Inch; Delicate Jaw	NDH	No	PB	1st Quarter				GF	89,250.00	0.00	89,250.00	Medical Program / Nursing Services
10705110	Needle Holder 13Cm 5 1/2 Inch; Delicate Jaw	NDH	No	PB	1st Quarter				GF	124,950.00	0.00	124,950.00	Medical Program / Nursing Services
10705110	Metzenbaum Delicate Straight BI/BI 8In. (20Cm)	NDH	No	PB	1st Quarter				GF	11,700.00	0.00	11,700.00	Medical Program / Nursing Services
10705110	Metzenbaum Delicate Straight BI/BI 7In. (18Cm)	NDH	No	PB	1st Quarter				GF	3,900.00	0.00	3,900.00	Medical Program / Nursing Services
10705990	Fussion Machine	NDH	No	PB	2nd Quarter				GF	1,800.00	0.00	1,800.00	Administrative Support Program
10705110	Metzenbaum Delicate Curve BI/BI 7In. (18Cm)	NDH	No	PB	1st Quarter				GF	3,900.00	0.00	3,900.00	Medical Program / Nursing Services
10705990	Welding Machine	NDH	No	PB	2nd Quarter				GF	9,600.00	0.00	9,600.00	Administrative Support Program
10705110	Metzenbaum Regular Curve BI/BI 7 In. (18Cm)	NDH	No	PB	1st Quarter				GF	8,450.00	0.00	8,450.00	Medical Program / Nursing Services
10705110	Metzenbaum Regular Straight BI/BI 8In. (20Cm)	NDH	No	PB	1st Quarter				GF	11,700.00	0.00	11,700.00	Medical Program / Nursing Services
10705110	Metzenbaum Regular Straight BI/BI 7In. (18Cm)	NDH	No	PB	1st Quarter				GF	3,900.00	0.00	3,900.00	Medical Program / Nursing Services
10705110	Metzenbaum Curved 5 1/2 In. 14Cm Blade Length; 42Mm Mid Screw To Tip	NDH	No	PB	1st Quarter				GF	4,500.00	0.00	4,500.00	Medical Program / Nursing Services
10705110	Mayo Curved/Dissecting 9 In (23Cm)	NDH	No	PB	1st Quarter				GF	6,036.00	0.00	6,036.00	Medical Program / Nursing Services
10705990	Electric Plainer	NDH	No	PB	2nd Quarter				GF	4,800.00	0.00	4,800.00	Administrative Support Program
10705990	Wall Fan	NDH	No	PB	2nd Quarter				GF	25,000.00	0.00	25,000.00	Administrative Support Program
10705110	Metzenbaum Delicate Curve BI/BI 8In. (20Cm)	NDH	No	PB	1st Quarter				GF	11,700.00	0.00	11,700.00	Medical Program / Nursing Services
10705110	Hemostatic Forcep, Mosquito Straight	NDH	No	PB	1st Quarter				GF	30,000.00	0.00	30,000.00	Medical Program / Nursing Services
10705990	Industrial Fan	NDH	No	PB	2nd Quarter				GF	144,000.00	0.00	144,000.00	Administrative Support Program
10705110	Cribbet, Stainless Steel	NDH	No	PB	1st Quarter				GF	251,576.00	0.00	251,576.00	Medical Program / Nursing Services
10705110	Yankauer Suction Set; Transparent Tubes; Sturdy Shatter-Resistant; 210Cm Kink-Free Transparent Non-Collapsible Tubing; Funnel Connector To Ensure Tight Grip	NDH	No	PB	1st Quarter				GF	84,000.00	0.00	84,000.00	Medical Program / Nursing Services
10705110	Suction Poole Drain Suction Set, Medical Grade Pvc; Atraumatic Distal Tip; Built-In Tip And Tubing; 210Cm L With Fr 24 Connector; Open Distal End	NDH	No	PB	1st Quarter				GF	510,000.00	0.00	510,000.00	Medical Program / Nursing Services
10705110	Thumb-Tissue Forcep 5 1-2 Inches Stainless Steel	NDH	No	PB	1st Quarter				GF	18,400.00	0.00	18,400.00	Medical Program / Nursing Services
10705110	Hemostatic Forcep Straight 6"	NDH	No	PB	1st Quarter				GF	38,900.00	0.00	38,900.00	Medical Program / Nursing Services
10705110	Hemostatic Forcep Curve 6"	NDH	No	PB	1st Quarter				GF	38,900.00	0.00	38,900.00	Medical Program / Nursing Services
10705110	Dressing Forcep 15Cm Long, Square Jaw, 2Mm Serrated, Tungste Carbide	NDH	No	PB	1st Quarter				GF	4,680.00	0.00	4,680.00	Medical Program / Nursing Services
10705110	Hemostatic Forcep Curve 7"	NDH	No	PB	1st Quarter				GF	38,900.00	0.00	38,900.00	Medical Program / Nursing Services
10705110	Cushing Dressing Forcep 17.5 Cm Straight Serrated Tip	NDH	No	PB	1st Quarter				GF	6,000.00	0.00	6,000.00	Medical Program / Nursing Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705110	Iris Straight With Round Shanks 4 1/2 In (11.5Cm)	NDH	No	PB	1st Quarter				GF	4,590.00	0.00	4,590.00	Medical Program / Nursing Services
10705110	Iris Curved With Round Shanks 4 1/2 In (11.5Cm)	NDH	No	PB	1st Quarter				GF	9,150.00	0.00	9,150.00	Medical Program / Nursing Services
10705110	Mayo Straight/Dissecting 5 1/2In(14Cm)	NDH	No	PB	1st Quarter				GF	2,808.00	0.00	2,808.00	Medical Program / Nursing Services
10705110	Mayo Straight/Dissecting 6 1/4In (16Cm)	NDH	No	PB	1st Quarter				GF	5,544.00	0.00	5,544.00	Medical Program / Nursing Services
10705110	Mayo Straight/Dissecting 9 In (23Cm)	NDH	No	PB	1st Quarter				GF	9,168.00	0.00	9,168.00	Medical Program / Nursing Services
10705110	Mayo Curved/Dissecting 5 1/2 In (14Cm)	NDH	No	PB	1st Quarter				GF	2,340.00	0.00	2,340.00	Medical Program / Nursing Services
10705110	Mayo Curved/Dissecting 6 1/4 In (16Cm)	NDH	No	PB	1st Quarter				GF	5,544.00	0.00	5,544.00	Medical Program / Nursing Services
10705110	Hemostatic Forcep Straight 7"	NDH	No	PB	1st Quarter				GF	38,900.00	0.00	38,900.00	Medical Program / Nursing Services
10705110	Computed Radiography With Printer (Radiology Dept) Digital Scanner (Cr Machine) A. Main Equipment Led View Display For Scanner Status. Standard Mode (High Resolution Scanning) Accepts A Single Storage Phosphor Cassette Supports The Following Cassette Sizes: 15 X 30 Cm, 35 X 43 Cm, And 35 X 84 Cm. Storage Phosphor Screen That Captures And Stores The X-Ray Image For Processing With External And Internal Barcode Reader -At Least 21 Inch Monitor With Floor Stand Or Cabinet That Can Contained Atleast 5 Cassettes. -Cpu: At Least Intel Core I7 (10Th Generation) Processing Unit -Operating System: At Least Licensed 64-Bit Windows 10 Pro -Ram: At Least 8Gb Ddr4 Removes The Residual Image On The Screen After Scanning To Use It Again For The Next Study With Pacs Or Mini-Pacs System Can Do Cd Burning Can Save Dicom Or Jpeg Files. Pixel X Lines For 14 X 17 Cassette Is 3610 X 4400 Or Better	NDH	No	PB	1st Quarter				GF	7,000,000.00	0.00	7,000,000.00	NON MEDICAL PROGRAM
10705110	Scalpel Blade No. 3	NDH	No	PB	1st Quarter				GF	4,488.00	0.00	4,488.00	Medical Program / Nursing Services
10799990	Food Conveyor, Heavy Duty	NDH	No	PB	2nd Quarter				GF	336,729.00	0.00	336,729.00	Administrative Support Program
10799990	Three Layers Trolley, Stainless Steel	NDH	No	PB	2nd Quarter				GF	780,000.00	0.00	780,000.00	Administrative Support Program
10799990	Food Crates Plastic	NDH	No	PB	2nd Quarter				GF	10,000.00	0.00	10,000.00	Administrative Support Program
10799990	Shop Vac Small	NDH	No	PB	2nd Quarter				GF	4,000.00	0.00	4,000.00	Administrative Support Program
10705090	Disaster Equipment	NDH	No	PB	1st Quarter				GF	11,200.00	0.00	11,200.00	Administrative Support Program
10901020	Anti Virus	NDH	No	DC	2nd Quarter				GF	167,800.00	0.00	167,800.00	Administrative Support Program
10705110	Dressing Forcep 20Cm Long, Square Jaw, 2Mm Serrated, Tungste Carbide	NDH	No	PB	1st Quarter				GF	4,680.00	0.00	4,680.00	Medical Program / Nursing Services
10901020	Autocad Software With Design Automation Plus Toolset	NDH	No	DC	2nd Quarter				GF	120,000.00	0.00	120,000.00	Administrative Support Program
10705990	Industrial Fan	NDH	No	PB	2nd Quarter				GF	160,000.00	0.00	160,000.00	Administrative Support Program
10705110	Utz Machine High-Definition (Radiology Dept) High-End Ultrasound System Full Spectrum Imaging (3-Band) S-Harmonic Mode (Pulse Intervention Harmonic, Coded Harmonic Imaging) Trapezoidal Imaging Quick Scan (Automatic Optimization) Clearvision Multivision Elastoscan (E-Breast, E-Thyroid) (Optional) Panoramic Imaging (Optional) Frequency Compounding Integrated Ssd 512Gb Fast Booting: 50Secs) Fast Processing Autoimt+ (Optional) Patient Information Database Autocal (Real-Time Automatic Doppler Calculation, Doppler Auto Trace User Configurable Measurement Menu Customizable Measurement Menu, Body Maker, User Keys On-Board Electronic Documentation Ez+ Exam And Advr (Agile Dvr) (Optional) Cardiac Measurement And Cw Function (Optioal) Preventive Actions (Arterial Analysis, Strain+, Stressecho) (Optional) Quantification Ceus (Wash-In, Wash-Out), Ceus Convex(Optional) Dicom Q&R (Optional) 256 Shadesof Gray, 8 Bits Integrated Dvd Multi-Recordable Driver Screen Keyboard And Usb Footswitch Full Digital Full Time Recording Image Archive Integrated On Cd/Dvd And Hdd Drive Support For External Usb 2.0 Hdd Drive Cine For 12,700 (Max Condition) Frames And Loop Review For 8,192 Lines 3 Active Probe Ports, Gel Warmer, Footswitch, And 6 Probe Holder Windows 7 Os 23" Lcd Monitor (Led Backlight) And Folding Monitor 10.1" (High Resolution, Led Monitor) Tilting Touch Screen Post-Measurement, Post-Processing And Zoom Mode Display Mode: B, B+B, B+B/C, B+B/Pd, B+B/S-Flow, B+C,+Pw, B+S-Flow+Pw, B+C, B+M, B+3D, B+4D, B+Pw, B+Pd, B/S-Flow, Dual Live Mode,Quad Mode Sonoview Data Backup/Restore, Image Exporting And Importing Application: General/Obstetrics, Fetal Heart, Gynecology, Urology, Breast, Small Parts, Renal, Vascular, Pediatric, Abdomen, Muskuloskeletal, Pedia-Neonatal, Cardiac, Tcd	NDH	No	PB	1st Quarter				GF	8,000,000.00	0.00	8,000,000.00	NON MEDICAL PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705110	Ceiling Mounted X-Ray Machine A. X-Ray High Frequency Generator · 3 Phase Input Power · 380/400/480 5A, 60Hz · Kvp: 40 Kv - 150 Kv (1Kv Step) · 0.1-630 Mas · Max 800 Ma B. X-Ray Tube · Tube Cooling Rate Anode : 667 Hu / S · Inherent Filtration : 0.9 Mm Al / 75 Kv · Focal Spot (S/L) : 0.6/1.5 Mm · Target Angle 14 Degrees. · Anode Speed: Minimum 3200 Min -1 (60 Hz) · With Thermal Switch For Overload Protection · Nominal Input Energy (At 0.1S): Small Focus: 18 W Large Focus: 50 W- C. Collimator System · (Manual Drive Controlled, Automatic Field Lamp Shut-Off Timer, With Sid Indicator, Rotation Of Atleast ±45 Degrees) · Field Lamp, With Shutter Control System · With Cross-Hair Centering D. Bucky Stand · Vertical Travel Distance: At Least 1,690 Mm · Min. Bucky Height: At Least 320Mm · Max. Bucky Height: 2,010Mm · Auto Tracking · Tilting -20/90 A. Four (4) Way Floating Top Table/ Bucky Table · Tabletop X-Ray Density: ≪ 1.2 Mm Al · Longitudinal Travel Distance: ±770 Mm · Bucky Travel: ±340 Mm · Max. Patient Weight: 295Kg · Grid 44L/Inch(103L/Cm), 12:1 Ratio, · Table Height Range 55-82.5(Elevating), 72.5 · Table Height Raised 825 Mm ± 5 Mm · Lowered 550 Mm ± 5 Mm · Motion Controls : Foot Pedal Up And Down Foot · Pedal Float (2X) · Button For Automatic Tracking Of Otc Longitudinally To Bucky And Auto Centering Of · Otc To Bucky · All Motion Can Be Locked At Any Position · Auto Tracking · X-Ray Tube Tracks Bucky Up/Down And Longitudinal Manual Movement · Tabletop-To-Detector Plane Distance Atleast 80Mm · With Obstruction Sensors A. X-Ray Tube Support Assembly: Ceiling Suspended Tube Support · Telescopic Vertical Column · Longitudinal Rail Length: At Least 4,000Mm · Transverse Bridge Length: At Least 3,200 Mm · Range Of Telescope (Vertical Travel) Is 150 Cm (59 In.) · Rotation About Horizontal Axis: At Least ± 180 Degrees. · Tube Rotation: At Least ± 175 Degrees	NDH	No	PB	1st Quarter				GF	8,000,000.00	0.00	8,000,000.00	NON MEDICAL PROGRAM
10705110	Uv Light (Infection Prevention And Control Unit) Technical Specifications: 1.Uses Ultraviolet Of The Wavelength Of 254Nm That Provides The Safest, Fastest And Most Efficient Way To Disinfect The Environment. 2.Uses 6 Amalgam Lamps To Generate Ultraviolet Germicidal Irradiation Within 5-15 Minutes At 9 Feet By Exposure. 3.Specialized Reflector Performs High Efficient Uvc Reflection To Kill Oer 99.9999% Pathogens Such As H1N1, H5N1, Mrsa, Vre, C. Difficile Spore, E. Coli, P. Aeruginosa, A. Brasiliensis, E. Faecalis, K. Pneumoniae, S. Aureus, Covid19 4.Led Indicator For Status. Blue For Stand By, White For Warm Up, Red For Disinfection And Green For Disinfection Completed. 5.Rotated Protection Cover Prevents External Force Impacted, To Protect Against Lamp Broken. While Also This Cover Could Prevent The Dust Contamination On Lamp, To Extend Life Of The Lamp. 6.High Reflection & Swing Reflecto With High Reflectivity Coating Lead To Raised Uvc Energy And Coverage, And Keeps Uvc Output At A Continuously High Level, To Speed Up The Disinfection Process. 7.Equipped Dual Sensor To Prevention People Be Uvc Exposure While Break-In During The Disinfection Process. First Sensor Was Equipped In Outside Controller And Detected By Vibration. Second Sensor Was Equipped In Device And Detected By 360° Motion Detection. 8.The Device Is Equipped With Castors For Moving Easily Between Rooms. 9.Simple User Interface With Tablet Touch Screen, It Provides Easily Operating Allow One Touch To Completed Disinfection And Recording The Disinfection Data Automatically. 10.Input: 220 - 240 Vac, 50/ 60 Hz, Max 2200 Watt 11.Dimension: 71 Cm * 71 Cm * 195 Cm 12.Weight: 85 Kg 13.Uvc Lamp: 6 Amalgam Lamp 14.Lamp Lifetime: 12,000 Hrs 15.Ambient Temp.: 10 – 30 Degrees Celsius	NDH	No	PB	1st Quarter				GF	9,000,000.00	0.00	9,000,000.00	NON MEDICAL PROGRAM
10705110	Computer System Upgrading For Bi-Tek Microbiology Machine (Laboratory Dept0	NDH	No	PB	1st Quarter				GF	300,000.00	0.00	300,000.00	NON MEDICAL PROGRAM
10705110	Bandage Scissors 8" Utility Scissors, Small, 18Cm	NDH	No	PB	1st Quarter				GF	34,500.00	0.00	34,500.00	Medical Program / Nursing Services
10705110	Bristle Cleaning Brush (Stainless Steel)	NDH	No	PB	1st Quarter				GF	130,000.00	0.00	130,000.00	Medical Program / Nursing Services
10705110	Bristle Cleaning Brush (Nylon)	NDH	No	PB	1st Quarter				GF	6,500.00	0.00	6,500.00	Medical Program / Nursing Services
10901020	Ms Office Perpetual License Microsoft Office 2019 Retail Lic - Ms Office 2019 (Word, Excel, Powerpoint, Etc) Compatible Windows Vista, 7, 8, 8.1, 10	NDH	No	DC	2nd Quarter				GF	320,000.00	0.00	320,000.00	Administrative Support Program
10705110	Vaginal Speculum (Large) Stainless Steel	NDH	No	PB	1st Quarter				GF	8,775.00	0.00	8,775.00	Medical Program / Nursing Services
10705110	Instrument Table, Stainless Major Or Table 38"X30" With Siderails	NDH	No	PB	1st Quarter				GF	135,000.00	0.00	135,000.00	Medical Program / Nursing Services
10705110	Ent Diagnostic Set High Quality Optical Glasses, Durable Handle; Composed Of: Ophthalmoscope, Otoscope Carrier, Ear Specual, Nasal Speculum, Nasal Dilating Speculum Laryngeal Mirror Stem, Laryngeal Mirror Stem, Laryngeal Mirrors, Tounge Depressor, Battery Handle, Spare Bulbs (Large And Small) Rechargeable Batteries.	NDH	No	PB	1st Quarter				GF	104,200.00	0.00	104,200.00	Medical Program / Nursing Services
10705110	Fetal Doppler Waterproof Probe; Interchangeable Probe Rate And Trace Display Doppler; Dynamic Digital Noise Reduction (Ddnr) System And Gel Filter; High Resolution Color Display; Medical Grade Mains Charger And Cable	NDH	No	PB	1st Quarter				GF	305,908.20	0.00	305,908.20	Medical Program / Nursing Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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10705110	Bp Appratus Aneroid Set Pocket Type Aneroid Sphygmomanometer	NDH	No	PB	1st Quarter				GF	91,000.00	0.00	91,000.00	Medical Program / Nursing Services
10705110	Bp Appratus With Stand Set Bp Apparatus With Wheels	NDH	No	PB	1st Quarter				GF	250,000.00	0.00	250,000.00	Medical Program / Nursing Services
10705110	Bp Appratus Digital Set Digital Blood Pressure Monitor 08A+ Infant Pediatrics/Child/Adult Cuffs+Spo2 Contec	NDH	No	PB	1st Quarter				GF	150,000.00	0.00	150,000.00	Medical Program / Nursing Services
10705110	Thermoscan - Ear Irt6520 Thermometer; Thermoscan 7 Ear	NDH	No	PB	1st Quarter				GF	80,600.00	0.00	80,600.00	Medical Program / Nursing Services
10705110	Clinical Centrifuge (Laboratory Dept) 24 Placer Heavy Duty Height: 13.0 Inches, Weight: 2.0 Pounds, Length: 17.0 Inches, Material: Metal Maximum Speed: 6,000 To 10,000 Rpm Width 15.0 Inches	NDH	No	PB	1st Quarter				GF	1,200,000.00	0.00	1,200,000.00	NON MEDICAL PROGRAM
10705110	Vaginal Speculum (Medium) Stainless Steel	NDH	No	PB	1st Quarter				GF	52,000.00	0.00	52,000.00	Medical Program / Nursing Services
10705110	Auto Coagulated Analyzer Machine (Laboratory Dept)	NDH	No	PB	1st Quarter				GF	4,500,000.00	0.00	4,500,000.00	NON MEDICAL PROGRAM
10705110	Vaginal Speculum Disposable (Small) Sterile Single Use	NDH	No	PB	1st Quarter				GF	390.00	0.00	390.00	Medical Program / Nursing Services
10705110	Vaginal Speculum Disposable (Medium) Sterile Single Use	NDH	No	PB	1st Quarter				GF	7,800.00	0.00	7,800.00	Medical Program / Nursing Services
10705110	Vaginal Speculum Disposable (Large) Sterile Single Use	NDH	No	PB	1st Quarter				GF	390.00	0.00	390.00	Medical Program / Nursing Services
10705110	Kidney Basin (Stainless Steel) - Medium	NDH	No	PB	1st Quarter				GF	10,450.00	0.00	10,450.00	Medical Program / Nursing Services
10705110	Kidney Basin (Stainless Steel) - Large	NDH	No	PB	1st Quarter				GF	4,180.00	0.00	4,180.00	Medical Program / Nursing Services
10705110	Examining Table	NDH	No	PB	1st Quarter				GF	576,000.00	0.00	576,000.00	Medical Program / Nursing Services
10705110	Oxygen Regulator (Wall Mount)	NDH	No	PB	1st Quarter				GF	5,000.00	0.00	5,000.00	Medical Program / Nursing Services
10705110	Vaginal Speculum (Small) Stainless Steel	NDH	No	PB	1st Quarter				GF	14,820.00	0.00	14,820.00	Medical Program / Nursing Services
10705140	Tachometer Photo And Contact Base Unit Accuracy Angular Velocity : 100Hz To 1000Hz Linear Measurement: (+/-) 2 % Lsd Battery : 9V Display : Lcd Transducer: Built In Transducer Memory : Last Reading (Max And Min) Operating Range : 0.0 C To 50 C Storage Temperature : -20 C To 70 C	NDH	No	PB	1st Quarter				GF	135,000.00	0.00	135,000.00	Administrative Support Program/ENGINEERING AND MAINTENANCE DEPARTMENT
50203990	Disinfectant Tablet 2.5G, Broad Spectrum Disinfectant	NDH	No	PB	2nd Quarter				GF	3,640,000.00	3,640,000.00	0.00	Medical Program/INFECTION PREVENTION AND CONTROL DEPARTMENT
50203990	Bleaching Disinfectant Liquid, 5Liter/Gal Color : Clear, Colorless Fragrance : Chlorine Solubility : Complete With Water Detergency : Excellent	NDH	No	PB	2nd Quarter				GF	105,000.00	105,000.00	0.00	Medical Program/INFECTION PREVENTION AND CONTROL DEPARTMENT
50203990	Towel Tissue, Pop Up Box, 18 Box/Case, 2,160/Case	NDH	No	PB	2nd Quarter				GF	750,000.00	750,000.00	0.00	Medical Program/INFECTION PREVENTION AND CONTROL DEPARTMENT
50203990	Garbage Bag, Large, Black Black, Large	NDH	No	PB	2nd Quarter				GF	27,000.00	27,000.00	0.00	Medical Program/INFECTION PREVENTION AND CONTROL DEPARTMENT
50203990	Garbage Bag, Large, Yellow Yellow, Large	NDH	No	PB	2nd Quarter				GF	27,000.00	27,000.00	0.00	Medical Program/INFECTION PREVENTION AND CONTROL DEPARTMENT
50203990	Usb 32Gb	NDH	No	PB	2nd Quarter				GF	16,000.00	16,000.00	0.00	Medical Program/INFECTION PREVENTION AND CONTROL DEPARTMENT
10705140	Safety Analyzer - International - 10 Pat Leads & Sim Voltage Input: 85-265 Current Rating:20 Measures -Voltage Vac;85-265(±3%R) -Current Amps:0-19.99(±5%R) -Leakage Current(µa):0 To 1999 :Dc &25 To 1 Khz(±1%R) :1Khz To 100Khz (±2.5% R) : 100Khzto 1 Mhz(±5%R) -Resistance (Ohms):0-19.99(±1%R)10Ma -Patient Leads: 10 Leads -With Map (Isolation) -With Built-In Ecg Simulator -With Aami And Iec Loads - Point To Point -With Test Points - Test Capabilities:Open Ground,Reverse Polarity, Open Neutral,Open Line -Weight: 2.5Lbs -Sige:8.7”X5.5”X1.6”	NDH	No	PB	1st Quarter				GF	410,000.00	0.00	410,000.00	Administrative Support Program/ENGINEERING AND MAINTENANCE DEPARTMENT
10705110	Ecg Machine Mac 400L One Touch Operation; Multiple Ecg Modes; Ultra Portable; Li-Ion Platform, Wide Paper Size; Multiplr Ecg Modes	NDH	No	PB	1st Quarter				GF	800,000.00	0.00	800,000.00	Medical Program / Nursing Services

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10705140	Digital Pressure/ Vacuum Meter Pressure Range: 13.50 To 200 Psi Accuracy : (-/+) 1% Fs Connection : Male Luer Couples Temperature Range: 0.0 C To 100.0 C Display: Lcd Storage Range: -40 C To 60 C Operating Range : 0.0C To 50.0 C Battery : 9V Alkaline	NDH	No	PB	1st Quarter				GF	330,000.00	0.00	330,000.00	Administrative Support Program/ENGINEERING AND MAINTENANCE DEPARTMENT
10705110	Ob Pack Absorbent Fabric; 100% Impermeable	NDH	No	PB	1st Quarter				GF	50,000.00	0.00	50,000.00	Medical Program / Nursing Services
10705140	Nibp Simulator Kit Base Unit Manometer Range: 500 MmHg @ 20 C Accuracy: (-/+) 1 % Reading @ 20 C Nibp Simulation : Accuracy (-/+) 1% Rate: 80 Bpm: 94 Invasive Simulation Static Pressure: 0 Mm/Hg To 400 Mm/Hg Accuracy: (-/+) 1% Full Range Accuracy: (-/+) 2% Setting Ecg Simulation Nsr Rate: 30,60,120,240 Bpm Sine Rate: 10,60,100 Hz Square Rate: 0.125, 2Hz Triangle Rate: 2Hz Amplitude: 2.75 Mv Rate Accuracy: (-/+) 1% Pace Maker Simulation Amplitude: 3.0 Mv (-/+) 10% Width Ms: 6Ms (-/+) 5% Respiration Simulation Impedance: Delta 3.0Ω (-/+) 10% Baseline: Delta 1000Ω (-/+) 5%	NDH	No	PB	1st Quarter				GF	750,000.00	0.00	750,000.00	Administrative Support Program/ENGINEERING AND MAINTENANCE DEPARTMENT
10705140	Patient Simulator Base Unit Ecr Nsr Rate: 30 To 300 Bpm Accuracy: (-/+) 1% Amplitude: 0.05 To .50 1.0 To 5.0 Mv Accuracy (-/+) 2% High Level : 200 Amplitude Accuracy: (-/+) 5% Qrs Interval Adult: 80Ms Qrs Interval Pediatric : 40Ms St Segment : (-/+) 0.0 To 0.8 Mv Ecg Performance Sine Wave: 0.1 To 100 Hz Square Wave: 0.125 To 2.000 Hz Triagle Wave: 2.000 - 2.500 Hz Pulse Wave: 30 To 120 Bpm R-Wave Rate: 30 To 250 Bpm Rate Accuracy: (-/+) 1% Amplitude Accuracy:(-/+) 2% R-Wave : (-/+)5% Blood Pressure Static Pressure: -10 To 400 Mm/Hg Accuracy : (-/+) 2% Mm/Hg Impedance: 300Ω Accuracy: (-/+) 10% Pacemaker Waveform Amplitude: 1.0 To 10.0 Mv Accuracy: (-/+) 10% Width: 0.1 To 2.0 Ms Accuracy: (-/+) 5% Accuracy: (-/+) 1% Respiration Rate Rate Apnea: 15 To 120 Brpm Accuracy: (-/+) 1% Impedence Delte: 0.1 To 3.0 Ω Accuracy: (-/+) 10% Accuracy: (-/+) 5% Temperature Simulation Sensor Type: Ysi 400 And 700 Series Points: 0.0 C To 42 C Fetal / Maternal Simulation Heart Rate: 60 To 240 Bpm Inter Uterine Pressure Response Uniform Decelation Early Decelation Late Decelation Iup Wave: Bell Curve (90Mm/Hg And 90 Sec. Iup Trigger: Manual /Auto Cardiac Output Injectate Volume: 10Cc Injectate Temp.: 0.0 To 42 C Spo2 Simulation Rate: 30 To 300 Bpm Spo2 Output: 80 To 97%	NDH	No	PB	1st Quarter				GF	900,000.00	0.00	900,000.00	Administrative Support Program/ENGINEERING AND MAINTENANCE DEPARTMENT
10705140	Electrosurgery Analyzer Base Unit Rf Measurement Input Frequency: 10Khz To10Mhz Current: 20 To 2500 Ma Rms Accuracy : (-/+) 2.5% (-/+) 15 Ma Power : 0.1W To 400.0 W Accuracy : (-/+) 4 % (-/+) 3W Calculated Ranges Voltage: 2.0 To 700Mv Voltage Peak: 1000.0 Mv Voltage Pk To Pk: 0.0 To 1.0 Mv Crest Factor: 1.4 To 500 Variable Load Internal: 50 To 750Ω Accuracy: (-/+) 1% Non - Inductive External: 0 To 5200Ω Auxillary Load (Leakage) Value : 200Ω Accuracy: (-/+)1% Non - Inductive Return Electrode Monitor Test Load Range: 0 To 500Ω Accuracy: (-/+) 2% Battery: Sealed Lead Acid Charger: Internal 2 State Independent Power Supply: 9Vdc Display:Lcd Memory Set Up: Eeprom Storage: -20 To 60 C	NDH	No	PB	1st Quarter				GF	1,100,000.00	0.00	1,100,000.00	Administrative Support Program/ENGINEERING AND MAINTENANCE DEPARTMENT
10705140	Xray Analyzer Base Unit Multi Functional Meter Solid State Detectors Optimized For Xray Equipment For Different Manufacturer Can Measure Scanning Beams Tomosynthesis Wide Range Detection Of Total Filtration Can Be Used With Ion Chambers Built-In Energy Compensation 100M Bluetooth Range Unique Detector Designe To Minimize Position And Rotation Dependence Automate Probe Detection Small ,Compact And Rubost For Storage Backscater Protected Rechargable Battery Free Firmwares Update Upgradable 10 Year Warranty 2 Year Calibration Cycle	NDH	No	PB	1st Quarter				GF	3,000,000.00	0.00	3,000,000.00	Administrative Support Program/ENGINEERING AND MAINTENANCE DEPARTMENT
10705140	Ultrasound Analyzer Tissue Mimi Material Sound Speed: 1540 (-/+) 10M/S Attenuation: 0.5 Or 0.7 (-/+) 0.05 Db/Cm/Mhz Grey Scale Target Contrast : -6,+6,+12 Db Relative Diameter: 10Mm Sound Speed: 1540 (-/+) 10M/S Attenuation: Same To Brackground Anechoic Cysts Diameter: 2,4,And 10Mm Sound Speed: 1540 (-/+) 10M/S Attenuation: 0.05 (-/+)0.01 Db/Cm/Mhz Pin Targets Diameter Of Nylon Lines: 0.1Mm Vertical Spacing: 20Mm @ 2 And 16 Cm Deep Horiz., Spacing: 30Mm @ 2 And 12 Cm Deep Axial Resolution: 3, 8 And 14 Cm Container Walls: Extruded Abs Scanning Surface: 0.4 Mm Sizes:(9.25 X 3.25 X 7.25) In Weight: 2.8 Kg	NDH	No	PB	1st Quarter				GF	1,000,000.00	0.00	1,000,000.00	Administrative Support Program/ENGINEERING AND MAINTENANCE DEPARTMENT
10705140	Stopwatch With Temperature And Humidity Base Unit Timing Capacity 9Hrs, 59Mins, 59 Sec Accuracy : (-/+) 5 Secs/Day Lap Memory: 30 Laps Heat Index : 22 C To 50 C Temperature: -10 C To 50 C Humidity: 1 To 99%	NDH	No	PB	1st Quarter				GF	100,000.00	0.00	100,000.00	Administrative Support Program/ENGINEERING AND MAINTENANCE DEPARTMENT
10705110	Automated Blood Gas Abg Analyzer (Laboratory Dept) Fully Automated With Long Walkaway Time With Maximum Capacity Of 60 Samples	NDH	No	PB	1st Quarter				GF	2,000,000.00	0.00	2,000,000.00	NON MEDICAL PROGRAM
10705140	Bc Biomedical Ipa -1000 Infusion Pump Analyzer Two 3.5 MI Chambers Flow: Range 0.0 To 9999.9 MI/Hr Dependen On Chamber Accuracy : (+/-) 1 Reading Battery: 9V Alkaline Memory : Eeprom (10 Years W/O Power) Display : Lcd Construction : Abs Plastics Chambers Flow: 0 To 999.9 MI/Hr Power: Power By Ipa-1000 Unit Connection: Luer Lock Fitting Construction : Abs Plastic , Face Plate Storage :-40 To 60 C	NDH	No	PB	1st Quarter				GF	400,000.00	0.00	400,000.00	Administrative Support Program/ENGINEERING AND MAINTENANCE DEPARTMENT
10705110	Uv Light	NDH	No	PB	1st Quarter				GF	500,000.00	0.00	500,000.00	Medical Program / Nursing Services
10705110	Dr Table	NDH	No	PB	1st Quarter				GF	230,000.00	0.00	230,000.00	Medical Program / Nursing Services
10705110	Bandage Scissors 5" Utility Scissors, Small, 13Cm	NDH	No	PB	1st Quarter				GF	33,360.00	0.00	33,360.00	Medical Program / Nursing Services

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10705110	Bandage Scissors 7" Utility Scissors, Small, 18Cm	NDH	No	PB	1st Quarter				GF	34,500.00	0.00	34,500.00	Medical Program / Nursing Services
10705020	Paper Trimmer/Cutting Machine, Max Paper Size B4, 30 Sheet Cutting	NDH	No	PB	2nd Quarter				GF	20,000.00	0.00	20,000.00	Administrative Support Program
10705020	Binding And Punching Machine, Two(2) Hand Lever System, 34Cm Or	NDH	No	PB	2nd Quarter				GF	25,000.00	0.00	25,000.00	Administrative Support Program
10707010	Gang Chair (6 Seater)	NDH	No	PB	2nd Quarter				GF	128,000.00	0.00	128,000.00	Administrative Support Program
50203070	Drugs Acting On The Nervous System Tramadol Hcl 50Mg/ML,2ML Ampule	NDH	No	PB	2nd Quarter				GF	300,000.00	300,000.00	0.00	MEDICAL SERVICES PROGRAM
10705110	Allis Baby Tissue Forcep 15Cm Long 5X6 Teeth	NDH	No	PB	1st Quarter				GF	12,000.00	0.00	12,000.00	Medical Program / Nursing Services
10705110	Glucometer Machine (One Touch)	NDH	No	PB	1st Quarter				GF	6,000.00	0.00	6,000.00	Medical Program / Nursing Services
10705110	Allis Baby Tissue Forcep 13.5Cm Long 4X5 Teeth	NDH	No	PB	1st Quarter				GF	12,000.00	0.00	12,000.00	Medical Program / Nursing Services
10705110	Bassinet	NDH	No	PB	1st Quarter				GF	500,000.00	0.00	500,000.00	Medical Program / Nursing Services
10705110	Tissue Forceps 15Cm Long, 1X2 Teeth	NDH	No	PB	1st Quarter				GF	17,952.00	0.00	17,952.00	Medical Program / Nursing Services
10705110	Soaking Tray 27Cm X 20Cm	NDH	No	PB	1st Quarter				GF	34,000.00	0.00	34,000.00	Medical Program / Nursing Services
10705110	Soaking Tray 32Cm X 27Cm	NDH	No	PB	1st Quarter				GF	37,400.00	0.00	37,400.00	Medical Program / Nursing Services
10705110	Soaking Tray 36Cm X 27Cm	NDH	No	PB	1st Quarter				GF	14,100.00	0.00	14,100.00	Medical Program / Nursing Services
10705110	Scalpel Blade No. 4	NDH	No	PB	1st Quarter				GF	4,488.00	0.00	4,488.00	Medical Program / Nursing Services
50203080	Chest Electrode Ecg Bulb (Adult) 25'S/ Box	NDH	No	PB	2nd Quarter				GF	5,096.00	5,096.00	0.00	Medical Program / Nursing Services
50203070	Solutions Correcting Water Electrolyte, Acid Base And Caloric Disturbances Lactated Ringer'S Solution 1L	NDH	No	PB	2nd Quarter				GF	190,000.00	190,000.00	0.00	MEDICAL SERVICES PROGRAM
10705110	Syringe Pump	NDH	No	PB	1st Quarter				GF	189,000.00	0.00	189,000.00	Medical Program / Nursing Services
10705110	Cs Pack Absorbent Fabric; 100% Impermeable	NDH	No	PB	1st Quarter				GF	190,000.00	0.00	190,000.00	Medical Program / Nursing Services
10705110	Laparotomy Pack Absorbent Fabric; 100% Impermeable	NDH	No	PB	1st Quarter				GF	63,960.00	0.00	63,960.00	Medical Program / Nursing Services
10705110	Panel Screen Triple With Cloth Tubular Stainless Steel; 4Pcs Rubber & Amp: 2Pcs Wheel Caster; Provided With Curtain; Size ; 122" X H 65"	NDH	No	PB	1st Quarter				GF	96,000.00	0.00	96,000.00	Medical Program / Nursing Services
10705110	Strectcher	NDH	No	PB	1st Quarter				GF	670,000.00	0.00	670,000.00	Medical Program / Nursing Services
10705110	Stethoscope, Adult	NDH	No	PB	1st Quarter				GF	10,000.00	0.00	10,000.00	Medical Program / Nursing Services
10705110	Stethoscope, Pedia	NDH	No	PB	1st Quarter				GF	5,000.00	0.00	5,000.00	Medical Program / Nursing Services
10705110	Iv Stand, Stainless Steel; 4 Hooks, 90 Degrees To Each Other, Screw Height Adjustment; Non-Eighted Base Weight; Twin Castors	NDH	No	PB	1st Quarter				GF	40,000.00	0.00	40,000.00	Medical Program / Nursing Services
10705110	Allis Baby Tissue Forcep 25Cm Long X5 Teeth 5X6 Teeth	NDH	No	PB	1st Quarter				GF	12,000.00	0.00	12,000.00	Medical Program / Nursing Services
10705110	Iv Infusion Pump	NDH	No	PB	1st Quarter				GF	9,914,058.00	0.00	9,914,058.00	Medical Program / Nursing Services
10705110	Pulse Oximeter, Measuring Oxygen Saturation & Pulse Rate. Portable, Compact, Lightweight, Digital Display Of Saturation Values And Pulse Rate Definable High / Low Battery Alarm	NDH	No	PB	1st Quarter				GF	84,450.00	0.00	84,450.00	Medical Program / Nursing Services
10705110	Suction Machine, Thomas With Wheels	NDH	No	PB	1st Quarter				GF	120,000.00	0.00	120,000.00	Medical Program / Nursing Services
10705110	Suction Machine, Heavy Duty Portable	NDH	No	PB	1st Quarter				GF	120,000.00	0.00	120,000.00	Medical Program / Nursing Services
10705110	Pediatric Crib (4 Side Drop) Icu Bed	NDH	No	PB	1st Quarter				GF	742,000.00	0.00	742,000.00	Medical Program / Nursing Services
10705110	Intubating Sylet Fr 6	NDH	No	PB	1st Quarter				GF	5,850.00	0.00	5,850.00	Medical Program / Nursing Services
10705110	Intubating Sylet Fr 10	NDH	No	PB	1st Quarter				GF	5,850.00	0.00	5,850.00	Medical Program / Nursing Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705110	Intubating Sylet Fr 12	NDH	No	PB	1st Quarter				GF	5,850.00	0.00	5,850.00	Medical Program / Nursing Services
10705110	Intubating Sylet Fr 14	NDH	No	PB	1st Quarter				GF	5,850.00	0.00	5,850.00	Medical Program / Nursing Services
10705110	Gooseneck Lamp, Stainless	NDH	No	PB	1st Quarter				GF	38,688.00	0.00	38,688.00	Medical Program / Nursing Services
50203080	Membrane Assembly	NDH	No	DC / PB	2nd Quarter				GF	17,500.00	17,500.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Daily Cleaning Solution	NDH	No	DC / PB	2nd Quarter				GF	69,600.00	69,600.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Ion Selective Electrode	NDH	No	DC / PB	2nd Quarter				GF	117,500.00	117,500.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Control	NDH	No	DC / PB	2nd Quarter				GF	222,000.00	222,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Sample Probe	NDH	No	DC / PB	2nd Quarter				GF	19,500.00	19,500.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Solution Valve	NDH	No	DC / PB	2nd Quarter				GF	19,900.00	19,900.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Sample Detector	NDH	No	DC / PB	2nd Quarter				GF	23,500.00	23,500.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Microscopy Immersion Oil	NDH	No	DC / PB	2nd Quarter				GF	16,000.00	16,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Internal Filling	NDH	No	DC / PB	2nd Quarter				GF	18,200.00	18,200.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Endotracheal Tube Size 7.5	NDH	No	PB	2nd Quarter				GF	4,500.00	4,500.00	0.00	Medical Program/ANESTHESIOLOGY SERVICES
50203080	Blood Collection Tube - Lavander Top	NDH	No	DC / PB	2nd Quarter				GF	260,000.00	260,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Blood Collection Tube - Red Top	NDH	No	DC / PB	2nd Quarter				GF	156,000.00	156,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Blood Lancet, Safe-T-Pro Uno, Adult	NDH	No	DC / PB	2nd Quarter				GF	135,000.00	135,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Chemical Reagent, Lugol'S Iodine	NDH	No	DC / PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Chemical Reagent, Xylene	NDH	No	DC / PB	2nd Quarter				GF	3,250.00	3,250.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Esr Tubes - Sediplast	NDH	No	DC / PB	2nd Quarter				GF	20,750.00	20,750.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Chloramphenicol (30Ug.)	NDH	No	DC / PB	2nd Quarter				GF	466.00	466.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Tubing Kit	NDH	No	DC / PB	2nd Quarter				GF	16,900.00	16,900.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Cautery Ground Pad, Compatible W/Conmed Cautery Machine	NDH	No	PB	2nd Quarter				GF	31,200.00	31,200.00	0.00	Medical Program/SURGICAL DEPARTMENTS
50203080	Sterile Gloves 7.5, Powder-Free, Latex	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Medical Program/SURGICAL DEPARTMENTS
50203080	Silk Black Branded Suture, Size 2.0, 60Cm Non-Needed, Box Of 12'S	NDH	No	PB	2nd Quarter				GF	23,000.00	23,000.00	0.00	Medical Program/SURGICAL DEPARTMENTS
50203080	Silk Black Branded Suture, Size 3.0, 75Cm With 25Mm Small Half Needle, Box Of 12'S	NDH	No	PB	2nd Quarter				GF	61,500.00	61,500.00	0.00	Medical Program/SURGICAL DEPARTMENTS

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50203080	Polyglactin 910 Braided Synthetic Suture, Size 0.75Cm, 36Mm, Round Needle, Box Of 12'S	NDH	No	PB	2nd Quarter				GF	230,000.00	230,000.00	0.00	Medical Program/SURGICAL DEPARTMENTS
50203080	Polyglactin 910 Braided Synthetic Suture, Size 3.75Cm, 36Mm, Round Needle, Box Of 12'S	NDH	No	PB	2nd Quarter				GF	46,000.00	46,000.00	0.00	Medical Program/SURGICAL DEPARTMENTS
50203080	Polyglactin Suture, Size 6.0, 75Cm W/13Mm Coronary-1, 3/8 Circle Taper Cut Double Arm Needle, Box Of 12'S	NDH	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Medical Program/SURGICAL DEPARTMENTS
50203080	Monofilament Polyamide 6 Suture, 3-0 45Cm With 26Mm Plastic Surgery Needle, Box Of 24'S	NDH	No	PB	2nd Quarter				GF	11,600.00	11,600.00	0.00	Medical Program/SURGICAL DEPARTMENTS
50203080	Solution Pack	NDH	No	DC / PB	2nd Quarter				GF	507,000.00	507,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Skin Stapler, Wire Diameter 0.60Mm, 35W	NDH	No	PB	2nd Quarter				GF	157,500.00	157,500.00	0.00	Medical Program/SURGICAL DEPARTMENTS
50203080	Endotracheal Tube Size 7	NDH	No	PB	2nd Quarter				GF	4,500.00	4,500.00	0.00	Medical Program/ANESTHESIOLOGY SERVICES
50203080	Anesthesia Face Mask, Adult Size 3	NDH	No	PB	2nd Quarter				GF	2,900.00	2,900.00	0.00	Medical Program/ANESTHESIOLOGY SERVICES
50203080	Anesthesia Face Mask, Adult Size 2	NDH	No	PB	2nd Quarter				GF	1,450.00	1,450.00	0.00	Medical Program/ANESTHESIOLOGY SERVICES
50203080	Corrugated Tubing, Adult	NDH	No	PB	2nd Quarter				GF	9,300.00	9,300.00	0.00	Medical Program/ANESTHESIOLOGY SERVICES
50203080	Corrugated Tubing, Pedia	NDH	No	PB	2nd Quarter				GF	2,600.00	2,600.00	0.00	Medical Program/ANESTHESIOLOGY SERVICES
50203080	Co2 Absorbent, 5 Gallons/Pail	NDH	No	PB	2nd Quarter				GF	24,000.00	24,000.00	0.00	Medical Program/ANESTHESIOLOGY SERVICES
50203080	Endotracheal Tube Size 8	NDH	No	PB	2nd Quarter				GF	2,250.00	2,250.00	0.00	Medical Program/ANESTHESIOLOGY SERVICES
50203080	Staining Kit, Afb Stain Set, Tb Color, 4X500MI/Kit	NDH	No	DC / PB	2nd Quarter				GF	13,500.00	13,500.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Monofilament Polymide 6 Suture, 5-0 45Cm With 26Mm Plastic Surgery Needle, Box Of 24'S	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Medical Program/SURGICAL DEPARTMENTS
50203080	Amoxicillin/Clavulanic Acid 30/20/ 10 Ug	NDH	No	DC / PB	2nd Quarter				GF	466.00	466.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Iv Catheter, Gauge 24 Gauge 24 X 3/4" 0.7X19Mm, 33MI/Min Transparent Plastic Tubing	NDH	No	PB	2nd Quarter				GF	74,320.00	74,320.00	0.00	Medical Program/MEDICINE SERVICES
50203080	Volumetric Solution Set 100MI 20 Drops With Injection Site Sterile	NDH	No	PB	2nd Quarter				GF	357,500.00	357,500.00	0.00	Medical Program/MEDICINE SERVICES
50203080	Blood Tranfusion Set	NDH	No	PB	2nd Quarter				GF	24,750.00	24,750.00	0.00	Medical Program/MEDICINE SERVICES
50203080	Blood Product Type Prbc	NDH	No	DC / PB	2nd Quarter				GF	360,000.00	360,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Blood Product Type Prbc Leukoreduce	NDH	No	DC / PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Blood Product Plasma/Platelete	NDH	No	DC / PB	2nd Quarter				GF	144,000.00	144,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Lab Sealing Film	NDH	No	DC / PB	2nd Quarter				GF	17,300.00	17,300.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Amikacin (30Ug)	NDH	No	DC / PB	2nd Quarter				GF	466.00	466.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Lh Lyse, 100MI/Bot	NDH	No	DC / PB	2nd Quarter				GF	1,808,889.60	1,808,889.60	0.00	Medical Program/LABORATORY SERVICES

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50203080	Ampicillin 30Ug/10Ug	NDH	No	DC / PB	2nd Quarter				GF	466.00	466.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Azithromycin 15Ug	NDH	No	DC / PB	2nd Quarter				GF	466.00	466.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Aztreonam (30Ug)	NDH	No	DC / PB	2nd Quarter				GF	466.00	466.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Cefepime (30Ug)	NDH	No	DC / PB	2nd Quarter				GF	947.43	947.43	0.00	Medical Program/LABORATORY SERVICES
50203080	Cefoxitin (30Ug)	NDH	No	DC / PB	2nd Quarter				GF	430.00	430.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Ceftriaxone (30Ug)	NDH	No	DC / PB	2nd Quarter				GF	430.00	430.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Cefuroxime (30Ug)	NDH	No	DC / PB	2nd Quarter				GF	466.00	466.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Blood Product Plasma/Platelete, Leukoreduce	NDH	No	DC / PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Rapid Test Kit - Salmonella Typhi Igg/Igm	NDH	No	DC / PB	2nd Quarter				GF	11,000.00	11,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Staining Kit Grama Stain Set, Gramacolor 5X500MI/Kit	NDH	No	DC / PB	2nd Quarter				GF	26,250.00	26,250.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Cobas U-Cuvette	NDH	No	DC / PB	2nd Quarter				GF	40,950.00	40,950.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Cobas U Pack	NDH	No	DC / PB	2nd Quarter				GF	42,264.00	42,264.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Control	NDH	No	DC / PB	2nd Quarter				GF	29,770.00	29,770.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Calibrator	NDH	No	DC / PB	2nd Quarter				GF	13,260.00	13,260.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Rapid Test Kit, Drug Test Kit (Met/Thc) Blue Screen Dual , Deluxe Plate, 40'S/Box	NDH	No	DC / PB	2nd Quarter				GF	38,000.00	38,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Rapid Test Kit, Hiv 1/2 Blue Screen, Deluxe Plate, 25'S/Box	NDH	No	DC / PB	2nd Quarter				GF	45,000.00	45,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Iv Catheter, Gauge 22 Gauge 22 X 3/4" 0.7X19Mm, 33MI/Min Transparent Plastic Tubing	NDH	No	PB	2nd Quarter				GF	217,500.00	217,500.00	0.00	Medical Program/MEDICINE SERVICES
50203080	Rapid Test Kit - Pregnancy Test	NDH	No	DC / PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Bp Cloth (Neonate)	NDH	No	PB	2nd Quarter				GF	1,250.00	1,250.00	0.00	Medical Program / Nursing Services
50203080	Rapid Test Kit - Syphilis	NDH	No	DC / PB	2nd Quarter				GF	187,500.00	187,500.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Specimen Container, Stool	NDH	No	DC / PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Specimen Container, Urine	NDH	No	DC / PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Specimen Container, Sputum	NDH	No	DC / PB	2nd Quarter				GF	16,500.00	16,500.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Diluent, 20L/Bot	NDH	No	DC / PB	2nd Quarter				GF	1,294,998.00	1,294,998.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Exam Gloves (Non-Sterile), 100'S/Box, Latex Medium	NDH	No	PB	2nd Quarter				GF	430,430.00	430,430.00	0.00	Medical Program / Nursing Services

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50203080	Elastic Bandage, 4 Inches	NDH	No	PB	2nd Quarter				GF	12,750.00	12,750.00	0.00	Medical Program/SURGICAL DEPARTMENTS
50203080	Rapid Test Kit - Hbsag	NDH	No	DC / PB	2nd Quarter				GF	187,500.00	187,500.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Liquid Oxygen (Medical Oxygen) 1 Lot/Centralized Oxygenation Purity: 99.6% To 99.7% Cryogenics Storage Already Existing.	NDH	No	PB	2nd Quarter				GF	340.98	340.98	0.00	Medical Program/OB-GYN SERVICES
50203080	Cane Vinegar Or Acetic Acid	NDH	No	PB	2nd Quarter				GF	500.00	500.00	0.00	Medical Program/OB-GYN SERVICES
50203080	Laminarya	NDH	No	PB	2nd Quarter				GF	1,057.50	1,057.50	0.00	Medical Program/OB-GYN SERVICES
50203080	Face Mak, Disposable	NDH	No	PB	2nd Quarter				GF	120,000.00	120,000.00	0.00	Medical Program/OB-GYN SERVICES
50203080	Head Cap	NDH	No	PB	2nd Quarter				GF	13,500.00	13,500.00	0.00	Medical Program/OB-GYN SERVICES
50203080	N95	NDH	No	PB	2nd Quarter				GF	66,000.00	66,000.00	0.00	Medical Program/OB-GYN SERVICES
50203080	Monocryl 2.0 With Round Needle	NDH	No	PB	2nd Quarter				GF	21,600.00	21,600.00	0.00	Medical Program/OB-GYN SERVICES
50203080	Sterile Gloves 7.0, Powder-Free, Latex	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Medical Program/SURGICAL DEPARTMENTS
50203080	Compressed Air (Refill), Standard Cylinder, 1800Lbs Psi	NDH	No	PB	2nd Quarter				GF	3,780,800.00	3,780,800.00	0.00	Medical Program/OB-GYN SERVICES
50203080	Blood Transfusion Set,	NDH	No	PB	2nd Quarter				GF	39,920.00	39,920.00	0.00	Medical Program/OB-GYN SERVICES
50203080	Absorbent Cotton, 40G	NDH	No	PB	2nd Quarter				GF	2,760.00	2,760.00	0.00	Medical Program/DENTAL SERVICES
50203080	Applicator Tips, Microtips, Disposable Brush Tips W/4 Handle And 500 Inserts	NDH	No	PB	2nd Quarter				GF	702.00	702.00	0.00	Medical Program/DENTAL SERVICES
50203080	Bonding Agent, Each Plastic Botle Container 3.5Ml Of Universal Bonding Material For Composite Lc-Restorations	NDH	No	PB	2nd Quarter				GF	2,550.00	2,550.00	0.00	Medical Program/DENTAL SERVICES
50203080	Calcium Hydroxide Base, Radiopaque Calcium Hydroxide Composition Per Box Contains Tube Base Paste 13Mg, Tube Catalyst Pasate 11G 1 Mix Pad	NDH	No	PB	2nd Quarter				GF	5,148.00	5,148.00	0.00	Medical Program/DENTAL SERVICES
50203080	Calcium Hydroxide Flowable, Syringe Type (Light Cure)	NDH	No	PB	2nd Quarter				GF	3,590.00	3,590.00	0.00	Medical Program/DENTAL SERVICES
50203080	Composite Flowable, 2 Grams Syringe	NDH	No	PB	2nd Quarter				GF	2,574.00	2,574.00	0.00	Medical Program/DENTAL SERVICES
50203080	Composite Light Cure Material, Set Of Different Shade, Tube, Etchant & Bonding Ageng	NDH	No	PB	2nd Quarter				GF	24,000.00	24,000.00	0.00	Medical Program/DENTAL SERVICES
50203080	I.V. Infusion Set	NDH	No	PB	2nd Quarter				GF	42,900.00	42,900.00	0.00	Medical Program/OB-GYN SERVICES
50203080	Iv Catheter G.18 Gauge 18	NDH	No	PB	2nd Quarter				GF	116,000.00	116,000.00	0.00	Medical Program/OB-GYN SERVICES
50203070	Solutions Correcting Water Electrolyte, Acid Base And Caloric Disturbances Oral Rehydradion Salts (Ors 75-Replacement)5.125G Sachet	NDH	No	PB	2nd Quarter				GF	3,150.00	3,150.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Solutions Correcting Water Electrolyte, Acid Base And Caloric Disturbances Potassium Chloride 2 Meq/MI, 20MI Vial	NDH	No	PB	2nd Quarter				GF	80,000.00	80,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Solutions Correcting Water Electrolyte, Acid Base And Caloric Disturbances Potassium Chloride 600Mg Tablet	NDH	No	PB	2nd Quarter				GF	130,000.00	130,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Solutions Correcting Water Electrolyte, Acid Base And Caloric Disturbances Potassium Chloride 750Mg Durules	NDH	No	PB	2nd Quarter				GF	123,750.00	123,750.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Solutions Correcting Water Electrolyte, Acid Base And Caloric Disturbances Potassium Citrate 10Meq Tablet	NDH	No	PB	2nd Quarter				GF	13,750.00	13,750.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Solutions Correcting Water Electrolyte, Acid Base And Caloric Disturbances Sodium Bicarbonate 1 Meq/MI, 50MI Vial	NDH	No	PB	2nd Quarter				GF	16,000.00	16,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Solutions Correcting Water Electrolyte, Acid Base And Caloric Disturbances Sodium Bicarbonate 650Mg Tablet	NDH	No	PB	2nd Quarter				GF	16,000.00	16,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Lugol'S Solution	NDH	No	PB	2nd Quarter				GF	1,000.00	1,000.00	0.00	Medical Program/OB-GYN SERVICES

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50203070	Solutions Correcting Water Electrolyte, Acid Base And Caloric Disturbances Sterile Water For Injection 50MI Bottle	NDH	No	PB	2nd Quarter				GF	657,500.00	657,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Volumetric Solution Set	NDH	No	PB	2nd Quarter				GF	286,000.00	286,000.00	0.00	Medical Program/OB-GYN SERVICES
50203080	Iv Catheter G.22 Gauge 22	NDH	No	PB	2nd Quarter				GF	57,200.00	57,200.00	0.00	Medical Program/OB-GYN SERVICES
50203080	Chromic 1.0 Atraumatic, 12'S/Box	NDH	No	PB	2nd Quarter				GF	27,472.00	27,472.00	0.00	Medical Program/OB-GYN SERVICES
50203080	Chromic 2.0 Atraumatic 12'S/Box	NDH	No	PB	2nd Quarter				GF	27,472.00	27,472.00	0.00	Medical Program/OB-GYN SERVICES
50203080	Vicryl 1.0 Atraumatic, Round Needle 12'S/Box	NDH	No	PB	2nd Quarter				GF	22,245.00	22,245.00	0.00	Medical Program/OB-GYN SERVICES
50203080	Plain 2.0 12'S/Box	NDH	No	PB	2nd Quarter				GF	18,900.00	18,900.00	0.00	Medical Program/OB-GYN SERVICES
50203080	Surgical Gauze Mesh 28" X 24" X 36", 10'S	NDH	No	PB	2nd Quarter				GF	31,200.00	31,200.00	0.00	Medical Program/OB-GYN SERVICES
50203080	Composite Placement Instruments, For Posterior (Ball Bunisher) Non Stick & Stick & Titanium	NDH	No	PB	2nd Quarter				GF	5,400.00	5,400.00	0.00	Medical Program/DENTAL SERVICES
50203070	Solutions Correcting Water Electrolyte, Acid Base And Caloric Disturbances Sodium Chloride 2.5 Meq/MI, 20 MI	NDH	No	PB	2nd Quarter				GF	24,000.00	24,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Forcep # 69, Dental Forcep For Upper Root Fragments	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Medical Program/DENTAL SERVICES
50203080	Composite Trimmer, White Polishing Stone For High Speed Hand Piece	NDH	No	PB	2nd Quarter				GF	312.00	312.00	0.00	Medical Program/DENTAL SERVICES
50203080	Indole 500 G	NDH	No	DC / PB	2nd Quarter				GF	26,000.00	26,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Kovac'S Reagent 100 MI	NDH	No	DC / PB	2nd Quarter				GF	7,893.60	7,893.60	0.00	Medical Program/LABORATORY SERVICES
50203080	Finishing Burs (Small Round), For Tooth Restorsation (Finishing) Tapered	NDH	No	PB	2nd Quarter				GF	2,640.00	2,640.00	0.00	Medical Program/DENTAL SERVICES
50203080	Fluoride Varnish, Cherry Strawberry, Flavored Paste With Fluoride 50Mg Tube	NDH	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Medical Program/DENTAL SERVICES
50203080	Forcep #18 R, Dental Forcep For Posterior Right Quadrant	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Medical Program/DENTAL SERVICES
50203080	Forcep #18 L, Dental Forcep For Posterior Left Quadrant	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Medical Program/DENTAL SERVICES
50203080	Petri Dish, Small, Disposable Sterile, 60X15, 500'S	NDH	No	DC / PB	2nd Quarter				GF	6,988.00	6,988.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Forcep # 151, Dental Forcep For Lower Anterior Quadrant	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Medical Program/DENTAL SERVICES
50203080	Erythromycin, 10Ug	NDH	No	DC / PB	2nd Quarter				GF	466.00	466.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Forcep # 44, Dental Forcep For Lower Root Fragments	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Medical Program/DENTAL SERVICES
50203080	Forcep # 16, Dental Forcep For Lower Posterior Teeth	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Medical Program/DENTAL SERVICES
50203080	Forcep # 17, Dental Forcep For Lower Posterior Teeth	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Medical Program/DENTAL SERVICES
50203080	Gel Foam,Absorbable Gelatin Dental Sponge , Aids In Providing Hemostasis	NDH	No	PB	2nd Quarter				GF	1,716.00	1,716.00	0.00	Medical Program/DENTAL SERVICES
50203080	Gloves , Disposable Latex 100' Box	NDH	No	PB	2nd Quarter				GF	30,900.00	30,900.00	0.00	Medical Program/DENTAL SERVICES
50203080	Elastic Bandage, 6 Inches	NDH	No	PB	2nd Quarter				GF	16,650.00	16,650.00	0.00	Medical Program/SURGICAL DEPARTMENTS
50203080	Alcohol Dispenser, 1000MI, Plastic, Push Type	NDH	No	PB	2nd Quarter				GF	250,000.00	250,000.00	0.00	Medical Program/INFECTION PREVENTION AND CONTROL UNIT
50203080	Forcep #150, Dental Forcep For Upper Anterior Quadrant	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Medical Program/DENTAL SERVICES
50203080	Face Mask, N95	NDH	No	PB	2nd Quarter				GF	88,000.00	88,000.00	0.00	Medical Program/DENTAL SERVICES

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Elastic Bandage, 2 Inches	NDH	No	PB	2nd Quarter				GF	16,650.00	16,650.00	0.00	Medical Program/SURGICAL DEPARTMENTS
50203080	Dental Burs Diamond Fissure, Straight Fissure Diamond	NDH	No	PB	2nd Quarter				GF	3,960.00	3,960.00	0.00	Medical Program/DENTAL SERVICES
50203080	Dental Burs Diamond Inverted, Inverted Cone Diamond	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Medical Program/DENTAL SERVICES
50203080	Dental Burs Diamond Round, For Tooth Restoration (Round)	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Medical Program/DENTAL SERVICES
50203080	Dental Disposable Needle, Short, Gauge 30, 100'S	NDH	No	PB	2nd Quarter				GF	5,742.00	5,742.00	0.00	Medical Program/DENTAL SERVICES
50203080	Dental Finishing Strip, Extra Fine, Dual Size , 100'S	NDH	No	PB	2nd Quarter				GF	2,877.60	2,877.60	0.00	Medical Program/DENTAL SERVICES
50203080	Dental Syringe, Anesthetic Aspirating Syringe	NDH	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Medical Program/DENTAL SERVICES
50203080	Petri Dish, Big, Disposable Sterile, 150X20, 100'S	NDH	No	DC / PB	2nd Quarter				GF	3,700.00	3,700.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Explorer,Dental Basic Instrument	NDH	No	PB	2nd Quarter				GF	2,400.00	2,400.00	0.00	Medical Program/DENTAL SERVICES
50203080	Composite Placement,Instruments, For Anterior (Multiuse) Non Stick & Titanum Coated	NDH	No	PB	2nd Quarter				GF	5,400.00	5,400.00	0.00	Medical Program/DENTAL SERVICES
50203080	Face Mask With Loop, Disposable, 50'S In A Box	NDH	No	PB	2nd Quarter				GF	10,560.00	10,560.00	0.00	Medical Program/DENTAL SERVICES
50203080	Finishing Burs (Small Round),,For Tooth Restorsation (Finishing) Round	NDH	No	PB	2nd Quarter				GF	2,640.00	2,640.00	0.00	Medical Program/DENTAL SERVICES
50203080	Ceftazidime 30Ug	NDH	No	DC / PB	2nd Quarter				GF	466.00	466.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Alkaline Peptone Water 500 G	NDH	No	DC / PB	2nd Quarter				GF	16,380.00	16,380.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Blood Agar Base 500 G	NDH	No	DC / PB	2nd Quarter				GF	16,380.00	16,380.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Brain Heart Infusion Agar 500G	NDH	No	DC / PB	2nd Quarter				GF	31,395.00	31,395.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Hydrogen Peroxide 3% 100 MI	NDH	No	DC / PB	2nd Quarter				GF	7,893.60	7,893.60	0.00	Medical Program/LABORATORY SERVICES
50203080	Etchant Gel, Each Plastic Bot Contains 2.5MI Phosphoric Acid In Gel	NDH	No	PB	2nd Quarter				GF	986.70	986.70	0.00	Medical Program/DENTAL SERVICES
10705020	Scanner	NDH	No	PB	2nd Quarter				GF	180,000.00	0.00	180,000.00	Administrative Support Program
50203080	Automated Identification Card For Anserobe & Corynebacterium 20 Cards Of 64 Wells/Card	NDH	No	DC / PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Medical Program/LABORATORY SERVICES
10707010	Gang Chair (4 Seater)	NDH	No	PB	2nd Quarter				GF	240,000.00	0.00	240,000.00	Administrative Support Program
10707010	Opened Shelves	NDH	No	PB	2nd Quarter				GF	140,000.00	0.00	140,000.00	Administrative Support Program
50203080	Urine Calibratrion Strips 100'S/Box	NDH	No	DC / PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	Medical Program/LABORATORY SERVICES
10707010	Plastic Pallet	NDH	No	PB	2nd Quarter				GF	50,000.00	0.00	50,000.00	Administrative Support Program
50203080	Urine Control Strips, 100'S/Box	NDH	No	DC / PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	Medical Program/LABORATORY SERVICES
10707010	Computer Table And Chair	NDH	No	PB	2nd Quarter				GF	270,000.00	0.00	270,000.00	Administrative Support Program
10705020	Adding Machine	NDH	No	PB	2nd Quarter				GF	30,000.00	0.00	30,000.00	Administrative Support Program
50203080	Urine Strip, 11 Parameters, 100'S/Box	NDH	No	DC / PB	2nd Quarter				GF	180,000.00	180,000.00	0.00	Medical Program/LABORATORY SERVICES
10705020	Digital Duplicator, Risographing Machine	NDH	No	PB	2nd Quarter				GF	620,000.00	0.00	620,000.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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10705020	Counter Banknote	NDH	No	PB	2nd Quarter				GF	300,000.00	0.00	300,000.00	Administrative Support Program
50203080	Suction Catheter, Fr. 12, 20 Cm, 10'S/Box	NDH	No	PB	2nd Quarter				GF	1,574.00	1,574.00	0.00	Medical Program / Nursing Services
50203080	Suction Catheter, Fr. 14, 20 Cm, 10'S/Box	NDH	No	PB	2nd Quarter				GF	1,574.00	1,574.00	0.00	Medical Program / Nursing Services
50203080	Suction Catheter, Fr. 16, 20 Cm, 10'S/Box	NDH	No	PB	2nd Quarter				GF	39,350.00	39,350.00	0.00	Medical Program / Nursing Services
50203080	E. Coli	NDH	No	DC / PB	2nd Quarter				GF	22,300.00	22,300.00	0.00	Medical Program/LABORATORY SERVICES
10705020	Paper Cutter, Manual	NDH	No	PB	2nd Quarter				GF	160,000.00	0.00	160,000.00	Administrative Support Program
50203080	Tsh Cal	NDH	No	DC / PB	2nd Quarter				GF	15,930.00	15,930.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Surgical Gauze Pad, 4X4	NDH	No	DC / PB	2nd Quarter				GF	300,000.00	300,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Elecsys Ft3 li, Calset, 4X1MI	NDH	No	DC / PB	2nd Quarter				GF	11,205.00	11,205.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Elecsys Presicontrol Universal, 4X3MI	NDH	No	DC / PB	2nd Quarter				GF	7,830.00	7,830.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Elacsys Ft4, 200 Test/Kit	NDH	No	DC / PB	2nd Quarter				GF	102,600.00	102,600.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Elecsys Ft4 Calset, 4X1MI	NDH	No	DC / PB	2nd Quarter				GF	11,205.00	11,205.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Elecsys Anti-Hbs, 100 Test/Kit	NDH	No	DC / PB	2nd Quarter				GF	78,246.00	78,246.00	0.00	Medical Program/LABORATORY SERVICES
10707010	Revolving Chair	NDH	No	PB	2nd Quarter				GF	11,440.00	0.00	11,440.00	Administrative Support Program
50203080	Tsh	NDH	No	DC / PB	2nd Quarter				GF	102,600.00	102,600.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Patient' Id Bracelet, Newborn Female (Pink)	NDH	No	PB	2nd Quarter				GF	19,500.00	19,500.00	0.00	Medical Program / Nursing Services
50203080	Tips	NDH	No	DC / PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Cups	NDH	No	DC / PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Antisera, Bovine Albumin 22%	NDH	No	DC / PB	2nd Quarter				GF	4,680.00	4,680.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Antisera, Ramm-Liss Additive	NDH	No	DC / PB	2nd Quarter				GF	4,680.00	4,680.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Elecsys Assay Cup 2010, 60X60 Cups	NDH	No	PB/DC	2nd Quarter				GF	18,900.00	18,900.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Elecsys Assay Cup 2010, 30X120 Cups	NDH	No	DC / PB	2nd Quarter				GF	22,248.00	22,248.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Elecsys Preci Control Anti-Hbs	NDH	No	DC / PB	2nd Quarter				GF	7,830.00	7,830.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Microtainer Tubes, 200 X 50	NDH	No	DC / PB	2nd Quarter				GF	770,000.00	770,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Automated Identification Card For Nelsserla & Hemophilus 20 Cards Of 64 Wells/Card	NDH	No	DC / PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Automated Susceptibility Card For Gram (+) Cossi 20 Cards of 64 Wells/Card	NDH	No	DC / PB	2nd Quarter				GF	500,000.00	500,000.00	0.00	Medical Program/LABORATORY SERVICES

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50203080	Syswash, 1X500MI/Kit	NDH	No	DC / PB	2nd Quarter				GF	8,450.00	8,450.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Sysclean, 6X100MI/Kit	NDH	No	DC / PB	2nd Quarter				GF	11,375.00	11,375.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Pro Cell , 6 X 360 MI /Kit	NDH	No	DC / PB	2nd Quarter				GF	5,443.00	5,443.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Clean Cell, 6X360MI/Kit	NDH	No	DC / PB	2nd Quarter				GF	10,886.00	10,886.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Automated Identification Card For Gram (+) Bacilli 20 Cards Of 64 Wells/Card	NDH	No	DC / PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	0.45% Saline Solution 500MI	NDH	No	DC / PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Autoated Identification Card For Gram (-) Bacilli 20 Cards Of 64 Well/Card	NDH	No	DC / PB	2nd Quarter				GF	500,000.00	500,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Ppe	NDH	No	DC / PB	2nd Quarter				GF	48,000.00	48,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Surgical Gloves 7.5	NDH	No	DC / PB	2nd Quarter				GF	125,000.00	125,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Swab Kits, Vtm	NDH	No	DC / PB	2nd Quarter				GF	2,400,000.00	2,400,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Resealable Plastic, Medium, 100'S/Pack	NDH	No	DC / PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Resealable Plastic, Large, 100'S/Pack	NDH	No	DC / PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Parafilm (3Mm)	NDH	No	DC / PB	2nd Quarter				GF	360.00	360.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Automated Identification Card (For Yeast) 20 Cards Of 64 Wells/Card	NDH	No	DC / PB	2nd Quarter				GF	70,000.00	70,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Plain, 2.0, 12'S/Box, Round Needle	NDH	No	PB	2nd Quarter				GF	94,500.00	94,500.00	0.00	Medical Program / Nursing Services
50203080	Patient' Id Bracelet, Newborn Male (Blue)	NDH	No	PB	2nd Quarter				GF	19,500.00	19,500.00	0.00	Medical Program / Nursing Services
50203080	Patient' Id Bracelet, Adult (Pink)	NDH	No	PB	2nd Quarter				GF	40,000.00	40,000.00	0.00	Medical Program / Nursing Services
50203080	Patient' Id Bracelet, Adult (White)	NDH	No	PB	2nd Quarter				GF	40,000.00	40,000.00	0.00	Medical Program / Nursing Services
50203080	Penrose Drain Sterile (1/4 Inch)	NDH	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Medical Program / Nursing Services
50203080	Penrose Drain Sterile (1/2 Inch)	NDH	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Medical Program / Nursing Services
50203080	Ciprofloxacin (30Ug)(5Ug)	NDH	No	DC / PB	2nd Quarter				GF	466.00	466.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Automated Susceptibitycard For Streptococcus 20 Cards Of 64 Well/Card	NDH	No	DC / PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Diff Lyse, 500MI/Bot	NDH	No	DC / PB	2nd Quarter				GF	3,453,332.80	3,453,332.80	0.00	Medical Program/LABORATORY SERVICES
50203080	Staph Aureus	NDH	No	DC / PB	2nd Quarter				GF	22,300.00	22,300.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Oxford Printed Cotton (Mint Green, Light Blue, Brow, Pink) 1 Meter Width X 25Meter Length, 1 Ply	NDH	No	PB	2nd Quarter				GF	75,360.00	75,360.00	0.00	Medical Program / Nursing Services
50203080	Oxygen Face Mask, Newborn/Neonate	NDH	No	PB	2nd Quarter				GF	35,000.00	35,000.00	0.00	Medical Program / Nursing Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203080	Oxygen Face Mask, Pedia	NDH	No	PB	2nd Quarter				GF	126,000.00	126,000.00	0.00	Medical Program / Nursing Services
50203080	Oxygen Face Mask, Adult	NDH	No	PB	2nd Quarter				GF	425,000.00	425,000.00	0.00	Medical Program / Nursing Services
50203080	Aumated Identification Card For Gram (+) Cocci 20 Cards Of 64 Wells/Card	NDH	No	DC / PB	2nd Quarter				GF	550,000.00	550,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Automated Susceptibility Card For Gram (-) Bacillici 20 Cards Of 64 Wells/Card	NDH	No	DC / PB	2nd Quarter				GF	500,000.00	500,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Plain, 3.0, 12'S/Box	NDH	No	PB	2nd Quarter				GF	3,150.00	3,150.00	0.00	Medical Program / Nursing Services
50203080	Penicillin P-10	NDH	No	DC / PB	2nd Quarter				GF	466.00	466.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Tobramicin (Bionalse)	NDH	No	DC / PB	2nd Quarter				GF	466.00	466.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Antiseptic, Povidone Iodine, 7.5%	NDH	No	PB	2nd Quarter				GF	41,760.00	41,760.00	0.00	Medical Program / Nursing Services
50203080	Antiseptic, Povidone Iodine, 10%	NDH	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Medical Program / Nursing Services
50203080	Alcohol, Isoprophyl 70%	NDH	No	PB	2nd Quarter				GF	455,000.00	455,000.00	0.00	Medical Program / Nursing Services
50203080	Absorbent Cotton, 400Gm	NDH	No	PB	2nd Quarter				GF	69,000.00	69,000.00	0.00	Medical Program / Nursing Services
50203080	Ofloxacin 2Ug/5Ug	NDH	No	DC / PB	2nd Quarter				GF	466.00	466.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Aspirating Needle (G20)	NDH	No	PB	2nd Quarter				GF	2,080.00	2,080.00	0.00	Medical Program / Nursing Services
50203080	Oxacillin (1Ug)	NDH	No	DC / PB	2nd Quarter				GF	466.00	466.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Bloodtransfusion Set	NDH	No	PB	2nd Quarter				GF	2,500.00	2,500.00	0.00	Medical Program / Nursing Services
50203080	Vancomycin 30Mcg	NDH	No	DC / PB	2nd Quarter				GF	466.00	466.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Meropenem	NDH	No	DC / PB	2nd Quarter				GF	466.00	466.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Piperacillin-Tazobactam	NDH	No	DC / PB	2nd Quarter				GF	466.00	466.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Linezolid	NDH	No	DC / PB	2nd Quarter				GF	466.00	466.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Bacitracin (Taxo-A)	NDH	No	DC / PB	2nd Quarter				GF	1,125.00	1,125.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Elecsys Ft3 li, 200 Test/Lit	NDH	No	DC / PB	2nd Quarter				GF	102,600.00	102,600.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Optochin (Taxo P) 5Ug.	NDH	No	DC / PB	2nd Quarter				GF	440.00	440.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Bp Cloth (Pedia-Medium)	NDH	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Medical Program / Nursing Services
50203080	Clarithromycin	NDH	No	DC / PB	2nd Quarter				GF	466.00	466.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Clindamycin Cc2 10 Ug	NDH	No	DC / PB	2nd Quarter				GF	466.00	466.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Gentamycin 10Ug	NDH	No	DC / PB	2nd Quarter				GF	466.00	466.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Gentamycin 120	NDH	No	DC / PB	2nd Quarter				GF	466.00	466.00	0.00	Medical Program/LABORATORY SERVICES

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50203080	Co-Trimoxazole/ Trimethoprim	NDH	No	DC / PB	2nd Quarter				GF	466.00	466.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Imipenem 10Ug	NDH	No	DC / PB	2nd Quarter				GF	432.72	432.72	0.00	Medical Program/LABORATORY SERVICES
50203080	Asepto Syringe	NDH	No	PB	2nd Quarter				GF	11,250.00	11,250.00	0.00	Medical Program / Nursing Services
50203080	Novobiocin 5Ug.	NDH	No	DC / PB	2nd Quarter				GF	466.00	466.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Cefotaxime 30Ug	NDH	No	DC / PB	2nd Quarter				GF	466.00	466.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Bp Cloth (Pedia-Large)	NDH	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Medical Program / Nursing Services
50203080	Bp Cloth (Adult)	NDH	No	PB	2nd Quarter				GF	12,500.00	12,500.00	0.00	Medical Program / Nursing Services
50203080	Bp Rubber Cuff With Rubber Valve, Neonate	NDH	No	PB	2nd Quarter				GF	3,250.00	3,250.00	0.00	Medical Program / Nursing Services
50203080	Bp Rubber Cuff With Rubber Valve, Pedia (Medium)	NDH	No	PB	2nd Quarter				GF	9,750.00	9,750.00	0.00	Medical Program / Nursing Services
50203080	Bp Rubber Cuff With Rubber Valve, Pedia (Large)	NDH	No	PB	2nd Quarter				GF	13,000.00	13,000.00	0.00	Medical Program / Nursing Services
50203080	Bp Rubber Cuff With Rubber Valve, Adult	NDH	No	PB	2nd Quarter				GF	39,000.00	39,000.00	0.00	Medical Program / Nursing Services
50203080	Netilmycin 30Ug	NDH	No	DC / PB	2nd Quarter				GF	466.00	466.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Chocolate Agar Plate	NDH	No	DC / PB	2nd Quarter				GF	22,300.00	22,300.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Cefaclor 30Ug	NDH	No	DC / PB	2nd Quarter				GF	466.00	466.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Triple Sugar Iron Agar 500G	NDH	No	DC / PB	2nd Quarter				GF	22,425.00	22,425.00	0.00	Medical Program/LABORATORY SERVICES
50203080	India Ink 10MI/Bot	NDH	No	DC / PB	2nd Quarter				GF	200.00	200.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Denatured Alcohol	NDH	No	DC / PB	2nd Quarter				GF	4,370.00	4,370.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Brain Heart Infusion Agar 500G	NDH	No	DC / PB	2nd Quarter				GF	22,300.00	22,300.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Gba - Gentamicin Blood Agar 500G	NDH	No	DC / PB	2nd Quarter				GF	22,300.00	22,300.00	0.00	Medical Program/LABORATORY SERVICES
10707010	Steel Cabinet	NDH	No	PB	2nd Quarter				GF	192,000.00	0.00	192,000.00	Administrative Support Program
50203080	Blood Agar Plate	NDH	No	DC / PB	2nd Quarter				GF	22,300.00	22,300.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Suspension Tubes 2000'S/Pack Fit For Densometer (Plastic)	NDH	No	DC / PB	2nd Quarter				GF	149,100.00	149,100.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Bacitracin Chocolate Agar	NDH	No	DC / PB	2nd Quarter				GF	22,300.00	22,300.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Triticare Soy Agar	NDH	No	DC / PB	2nd Quarter				GF	22,300.00	22,300.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Tsi For Manual	NDH	No	DC / PB	2nd Quarter				GF	22,300.00	22,300.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Mac Farland Standard (0.5)	NDH	No	DC / PB	2nd Quarter				GF	22,300.00	22,300.00	0.00	Medical Program/LABORATORY SERVICES

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203080	Control Stain (Actcc)	NDH	No	DC / PB	2nd Quarter				GF	22,300.00	22,300.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Pseudomona Aeroginosa	NDH	No	DC / PB	2nd Quarter				GF	22,300.00	22,300.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Sfb - Schenite Fbroth 500G	NDH	No	DC / PB	2nd Quarter				GF	22,300.00	22,300.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Thioglycollate Broth 500G	NDH	No	DC / PB	2nd Quarter				GF	24,219.00	24,219.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Lysine Iron Agar 500G	NDH	No	DC / PB	2nd Quarter				GF	26,395.00	26,395.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Macconkey Agar, Granulated 500G	NDH	No	DC / PB	2nd Quarter				GF	27,070.00	27,070.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Mueller Hinton Agar 500G	NDH	No	DC / PB	2nd Quarter				GF	10,510.00	10,510.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Nutrient Agar 500G	NDH	No	DC / PB	2nd Quarter				GF	26,096.00	26,096.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Oxidase Reagent 100 Ml	NDH	No	DC / PB	2nd Quarter				GF	7,893.60	7,893.60	0.00	Medical Program/LABORATORY SERVICES
50203080	Salmonella-Shigella Agar 500G	NDH	No	DC / PB	2nd Quarter				GF	22,425.00	22,425.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Thiosulphate Citrate Bile Salt Sucrose (Tcbs) 500G	NDH	No	DC / PB	2nd Quarter				GF	19,370.00	19,370.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Simmon Citrate Agar 500G	NDH	No	DC / PB	2nd Quarter				GF	21,000.00	21,000.00	0.00	Medical Program/LABORATORY SERVICES
50203080	Ambubag (Neonate) With Diff Size Of Mask Size 00	NDH	No	PB	2nd Quarter				GF	6,292.00	6,292.00	0.00	Medical Program / Nursing Services
50203080	Ambubag (Pedia) With Diff Size Of Mask	NDH	No	PB	2nd Quarter				GF	12,584.00	12,584.00	0.00	Medical Program / Nursing Services
50203080	Ambubag (Adult)With Diff Size Of Mask	NDH	No	PB	2nd Quarter				GF	15,730.00	15,730.00	0.00	Medical Program / Nursing Services
50203080	Liquid Oxygen (Medical Oxygen) 1 Lot/Centralized Oxygenation Purity: 99.6% To 99.7% Crygenic Storage Already Existing	NDH	No	PB	2nd Quarter				GF	27,868.00	27,868.00	0.00	Medical Program/MEDICINE SERVICES
50203080	Macroset Adult 20 Drops	NDH	No	PB	2nd Quarter				GF	257,400.00	257,400.00	0.00	Medical Program/MEDICINE SERVICES
50203080	Ecg Paper Mac 400/600 Or Edan Msir 80X90X250Mm 215Mm X 280 X 100 Sheet	NDH	No	PB	2nd Quarter				GF	70,000.00	70,000.00	0.00	Medical Program/MEDICINE SERVICES
50203080	Sulfide Indole Motility (Sim) Agar 500G	NDH	No	DC / PB	2nd Quarter				GF	22,300.00	22,300.00	0.00	Medical Program/LABORATORY SERVICES
50203990	Round Bar 10 Mm	NDH	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Angle Bar 1 1/2 X 1/4	NDH	No	PB	2nd Quarter				GF	39,000.00	39,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Square Bar 10Mm	NDH	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Welding Gloves	NDH	No	PB	2nd Quarter				GF	660.00	660.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Thhn #12 Black	NDH	No	PB	2nd Quarter				GF	5,520.00	5,520.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	Thhn #10 Blue	NDH	No	PB	2nd Quarter				GF	5,520.00	5,520.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Thhn #10 Black	NDH	No	PB	2nd Quarter				GF	5,520.00	5,520.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Welding Holder	NDH	No	PB	2nd Quarter				GF	720.00	720.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Thhn #10 Red	NDH	No	PB	2nd Quarter				GF	5,520.00	5,520.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203990	Thhn #10 Yellow	NDH	No	PB	2nd Quarter				GF	5,520.00	5,520.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203080	FINISHING BURS (SMALL ROUND), FOR TOOTH RESTORATION (FINISHING) TAPERED	NDH	No	PB	2nd sem				GF	660.00	660.00	0.00	Medical Program / Nursing Services
50203080	FINISHING BURS (SMALL ROUND), FOR TOOTH RESTORATION (FINISHING) ROUND	NDH	No	PB	2nd sem				GF	660.00	660.00	0.00	Medical Program / Nursing Services
50203080	SURGICAL GLOVES, 7.5, STERILE	NDH	No	PB	2nd sem				GF	31,250.00	31,250.00	0.00	Medical Program / Nursing Services
50203080	SURGICAL TAPE, 2 INCHES 12 PIECE PER BOX	NDH	No	PB	2nd sem				GF	2,940.00	2,940.00	0.00	Medical Program / Nursing Services
50203080	DISPOSABLE SYRINGE, 10CC, 100'S/BOX	NDH	No	PB	2nd sem				GF	28,750.00	28,750.00	0.00	Medical Program / Nursing Services
50203080	DISPOSABLE SYRINGE, 5CC, 100'S/BOX	NDH	No	PB	2nd sem				GF	19,175.00	19,175.00	0.00	Medical Program / Nursing Services
50203080	EXAMINATION GLOVES, LARGE, 100'S/BOX	NDH	No	PB	2nd sem				GF	27,950.00	27,950.00	0.00	Medical Program / Nursing Services
50203080	EXAMINATION GLOVES, MEDIUM, 100'S/BOX	NDH	No	PB	2nd sem				GF	27,950.00	27,950.00	0.00	Medical Program / Nursing Services
50203080	VOLUMETRIC SOLUTION SET 150ML 60DROPS WITH INJECTION SITE STERILE, 180CM LONG, TRANSPARENT PLASTIC TUBING	NDH	No	PB	2nd sem				GF	3,217.50	3,217.50	0.00	Medical Program / Nursing Services
50203080	IV CATHETER, GAUGE 24 X 3/4 INCH, 0.7 PX 19MM, 22ML/MIN	NDH	No	PB	2nd sem				GF	4,000.00	4,000.00	0.00	Medical Program / Nursing Services
50203080	UMBILICAL CLAMPS REMOVER, STAINLESS STEEL 4 INCHES LONG	NDH	No	PB	2nd sem				GF	500.00	500.00	0.00	Medical Program / Nursing Services
50203080	NASAL CANNULA, ADULT	NDH	No	PB	2nd sem				GF	15,000.00	15,000.00	0.00	Medical Program / Nursing Services
50203080	ENDOTRACHEAL TUBE 3.0, WITH NO BALLOON, NO CUFF, CENTIMETER MARKING	NDH	No	PB	2nd sem				GF	350.00	350.00	0.00	Medical Program / Nursing Services
50203080	NASAL CANNULA, TERM	NDH	No	PB	2nd sem				GF	15,000.00	15,000.00	0.00	Medical Program / Nursing Services
50203080	FLUORIDE VARNISH, CHERRY STRAWBERRY, FLAVORED PASTE WITH FLUORIDE 50MG TUBE	NDH	No	PB	2nd sem				GF	1,000.00	1,000.00	0.00	Medical Program / Nursing Services
50203080	GLOVES, DISPOSABLE LATEX 100'S BOX	NDH	No	PB	2nd sem				GF	7,500.00	7,500.00	0.00	Medical Program / Nursing Services
50203080	ENDOTRACHEAL TUBE 2.5, WITH NO BALLOON, NO CUFF, CENTIMETER MARKING	NDH	No	PB	2nd sem				GF	350.00	350.00	0.00	Medical Program / Nursing Services
50203080	UMBILICAL CATHETER FR.3.5	NDH	No	PB	2nd sem				GF	880.00	880.00	0.00	Medical Program / Nursing Services
50203080	ADHESIVE PLASTER, 1 INCH, BROWN, 2.5CM X 1 CM, CLOTH, 12'S/BOX	NDH	No	PB	2nd sem				GF	2,640.00	2,640.00	0.00	Medical Program / Nursing Services
50203080	UMBILICAL CATHETER FR.5	NDH	No	PB	2nd sem				GF	880.00	880.00	0.00	Medical Program / Nursing Services
50203080	3 WAY STOPCOCK	NDH	No	PB	2nd sem				GF	315.00	315.00	0.00	Medical Program / Nursing Services
50203080	OXYGEN FACE MASK, TERM	NDH	No	PB	2nd sem				GF	140.00	140.00	0.00	Medical Program / Nursing Services
50203080	OXYGEN FACE MASK, PRE TERM	NDH	No	PB	2nd sem				GF	140.00	140.00	0.00	Medical Program / Nursing Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203080	SURGICAL TAPE, 1/2 INCH, 12'S/BOX, WHITE COLOR	NDH	No	PB	2nd sem				GF	627.90	627.90	0.00	Medical Program / Nursing Services
50203080	SURGICAL TAPE, 1 INCH, 12'S/BOX, WHITE COLOR	NDH	No	PB	2nd sem				GF	682.50	682.50	0.00	Medical Program / Nursing Services
50203080	ALCOHOL, ISOPROPYL 70%, 5 LITERS PER GALLON	NDH	No	PB	2nd sem				GF	3,185.00	3,185.00	0.00	Medical Program / Nursing Services
50203080	NASAL CANNULA, PRE TERM	NDH	No	PB	2nd sem				GF	15,000.00	15,000.00	0.00	Medical Program / Nursing Services
50203080	ENDOTRACHEAL TUBE 3.5, WITH NO BALLOON, NO CUFF, CENTIMETER MARKING	NDH	No	PB	2nd sem				GF	350.00	350.00	0.00	Medical Program / Nursing Services
50203080	PRESSURE RELIEF GEL PADS, LATEX FREE, SIZE: 14 INCHES X 4.5 INCHES X 2 INCHES (35.5CM X 11.4 CM X 5 CM)	NDH	No	PB	2nd sem				GF	2,000.00	2,000.00	0.00	Medical Program / Nursing Services
50203080	ULTRASOUND GEL, 1 X 5 LITERS WITH 250G BOTTLE	NDH	No	PB	2nd sem				GF	3,699.00	3,699.00	0.00	Medical Program / Nursing Services
50203080	CORRUGATED TUBING, PEDIA	NDH	No	PB	2nd sem				GF	650.00	650.00	0.00	Medical Program / Nursing Services
50203080	ENDOTRACHEAL TUBE SIZE 8	NDH	No	PB	2nd sem				GF	540.00	540.00	0.00	Medical Program / Nursing Services
50203080	ENDOTRACHEAL TUBE SIZE 7.5	NDH	No	PB	2nd sem				GF	1,080.00	1,080.00	0.00	Medical Program / Nursing Services
50203080	ENDOTRACHEAL TUBE SIZE 7	NDH	No	PB	2nd sem				GF	1,080.00	1,080.00	0.00	Medical Program / Nursing Services
50203080	ENDOTRACHEAL TUBE SIZE, 6.5	NDH	No	PB	2nd sem				GF	1,080.00	1,080.00	0.00	Medical Program / Nursing Services
50203080	ANESTHESIA FACE MASK, ADULT SIZE 3	NDH	No	PB	2nd sem				GF	466.70	466.70	0.00	Medical Program / Nursing Services
50203080	ECG ELECTRODES, 50'S / PACK	NDH	No	PB	2nd sem				GF	14,400.00	14,400.00	0.00	Medical Program / Nursing Services
50203080	MACRO SET, 20 DROPS, ADULT	NDH	No	PB	2nd sem				GF	24,375.00	24,375.00	0.00	Medical Program / Nursing Services
50203080	ELASTIC BANDAGE, 6 INCHES X 5 YARDS, STRETHABLE WITH CLIP	NDH	No	PB	2nd sem				GF	1,924.00	1,924.00	0.00	Medical Program / Nursing Services
50203080	ELASTIC BANDAGE, 4 INCHES X 5 YARDS, STRETHABLE WITH CLIP	NDH	No	PB	2nd sem				GF	1,539.20	1,539.20	0.00	Medical Program / Nursing Services
50203080	ELASTIC BANDAGE, 2 INCHES X 5 YARDS, STRETHABLE WITH CLIP	NDH	No	PB	2nd sem				GF	1,184.00	1,184.00	0.00	Medical Program / Nursing Services
50203080	STERILE GLOVES 7.0, POWDER-FREE LATEX	NDH	No	PB	2nd sem				GF	7,500.00	7,500.00	0.00	Medical Program / Nursing Services
50203080	STERILE GLOVES 7.5, POWDER-FREE LATEX	NDH	No	PB	2nd sem				GF	7,500.00	7,500.00	0.00	Medical Program / Nursing Services
50203080	SILK BLACK BRANDED SUTURE, SIZE 2.0, 60CM NON-NEEDED BOX OF 12'S	NDH	No	PB	2nd sem				GF	4,600.00	4,600.00	0.00	Medical Program / Nursing Services
50203080	EPIDURAL SET, GAUGE 18	NDH	No	PB	2nd sem				GF	13,625.00	13,625.00	0.00	Medical Program / Nursing Services
50203080	GOWN, MEDIUM COLOR LIGHT BLUE, DISPOSABLE	NDH	No	PB	2nd sem				GF	1,800.00	1,800.00	0.00	Medical Program / Nursing Services
50203080	TOUNGE DEPRESSOR, WOODEN	NDH	No	PB	2nd sem				GF	1,350.00	1,350.00	0.00	Medical Program / Nursing Services
50203080	ABSORBENT COTTON, 400GM, ABSORBABLE	NDH	No	PB	2nd sem				GF	8,510.00	8,510.00	0.00	Medical Program / Nursing Services
50203080	PARAFFIN WAX, PRE-MIX 1LB	NDH	No	PB	2nd sem				GF	17,500.00	17,500.00	0.00	Medical Program / Nursing Services
50203080	FACE MASK WITH LOOP, DISPOSABLE	NDH	No	PB	2nd sem				GF	2,200.00	2,200.00	0.00	Medical Program / Nursing Services
50203080	MUSCLE TAPE, ASSORTED COLORS, MATERIAL: SILICONE + CLOTH COLOR: BEIGE QUANTITY: 1 ROLL SIZE: L - 4.9CM X 5M	NDH	No	PB	2nd sem				GF	2,275.00	2,275.00	0.00	Medical Program / Nursing Services
50203080	ULTRASOUND MACHINE WIPES, 50 COUNT PER PACKS 7 X 10 TOWELETTES	NDH	No	PB	2nd sem				GF	1,600.00	1,600.00	0.00	Medical Program / Nursing Services
50203080	CORRUGATED TUBING, ADULT	NDH	No	PB	2nd sem				GF	1,860.00	1,860.00	0.00	Medical Program / Nursing Services
50203080	SURGICAL HAIR CAP, DISPOSABLE, SIZE: 18 INCHES, 19 INCHES, 21 INCHES, COLOR: BLUE, 100% POLYPROPYLENE	NDH	No	PB	2nd sem				GF	14,800.00	14,800.00	0.00	Medical Program / Nursing Services
50203080	FACE MASK, SURGICAL; 3 PLY EAR LOOP	NDH	No	PB	2nd sem				GF	5,000.00	5,000.00	0.00	Medical Program / Nursing Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203080	EXAMINATION GLOVES, MEDIUM, 50 PAIRS/BOX	NDH	No	PB	2nd sem				GF	11,100.00	11,100.00	0.00	Medical Program / Nursing Services
50203080	IV CATHETER, GAUGE 22 X 3/4 INCH 0.7 X 19MM, 33ML/MIN, TRANSPARENT PLASTIC TUBING	NDH	No	PB	2nd sem				GF	7,500.00	7,500.00	0.00	Medical Program / Nursing Services
50203080	IV CATHETER, GAUGE 24 X 3/4 INCH 0.7 X 19MM, 33ML/MIN, TRANSPARENT PLASTIC TUBING	NDH	No	PB	2nd sem				GF	4,000.00	4,000.00	0.00	Medical Program / Nursing Services
50203080	VOLUMETRIC SOLUTION SET, 100ML, 20 DROPS WITH INJECTION SITE STERILE	NDH	No	PB	2nd sem				GF	40,625.00	40,625.00	0.00	Medical Program / Nursing Services
50203080	BLOOD TRANSFUSION SET, GAUGE 18 X 1/2	NDH	No	PB	2nd sem				GF	6,187.50	6,187.50	0.00	Medical Program / Nursing Services
50203080	ECG PAPER MAC 400/600 OR EDAN MSIR (80 X 90 X 250MM), 215MM X 280 X 100 SHEETS	NDH	No	PB	2nd sem				GF	17,500.00	17,500.00	0.00	Medical Program / Nursing Services
50203080	N95 MASK, HIGH QUALITY COLOR: LIGHT BLUE OR WHITE, SIZE: APPROX. 16.8 X 9.3CM / 6.61 X 3.66 (L X W)	NDH	No	PB	2nd sem				GF	750.00	750.00	0.00	Medical Program / Nursing Services
50203080	ALCOHOL DISPENSER, 1000ML, PLASTIC, PUSH TYPE	NDH	No	PB	2nd sem				GF	32,418.75	32,418.75	0.00	Medical Program / Nursing Services
50203080	EXAMINATION GLOVES, LATEX, MEDIUM, 100's/BOX	NDH	No	PB	2nd sem				GF	72,600.00	72,600.00	0.00	Medical Program / Nursing Services
50203080	EXAMINATION GLOVES, LATEX, LARGE, 100'S/BOX	NDH	No	PB	2nd sem				GF	72,600.00	72,600.00	0.00	Medical Program / Nursing Services
50203080	GOWN, MEDIUM COLOR LIGHT BLUE, DISPOSABLE	NDH	No	PB	2nd sem				GF	6,000.00	6,000.00	0.00	Medical Program / Nursing Services
50203080	N95 MASK, HIGH QUALITY COLOR: LIGHT BLUE OR WHITE, SIZE: APPROX. 16.8 X 9.3CM/ 6.61 X 3.66 (L X W)	NDH	No	PB	2nd sem				GF	7,500.00	7,500.00	0.00	Medical Program / Nursing Services
50203080	SURGICAL HAIR CAP, DISPOSABLE, SIZE; 18 19 21, COLOR: BLUE, 100% POLYPROPYLENE, 100'S/PACK	NDH	No	PB	2nd sem				GF	50,000.00	50,000.00	0.00	Medical Program / Nursing Services
50203080	APPLICATOR TIPS, MICRO TIPS, DISPOSABLE BRUSH TIPS WITH 4 HANDLE AND 500 INSERTS	NDH	No	PB	2nd sem				GF	117.00	117.00	0.00	Medical Program / Nursing Services
50203080	HAZMAT, (PERSONAL PROTECTIVE EQUIPMENT), LARGE	NDH	No	PB	2nd sem				GF	14,500.00	14,500.00	0.00	Medical Program / Nursing Services
50203080	N95 MASK	NDH	No	PB	2nd sem				GF	2,250.00	2,250.00	0.00	Medical Program / Nursing Services
50203080	VENTILATOR TUBING'S (ADULT) DUAL LIMB WITH WATER TRAP	NDH	No	PB	2nd sem				GF	19,000.00	19,000.00	0.00	Medical Program / Nursing Services
50203080	VENTILATOR TUBING'S (PEDIA) DUAL LIMB WITH WATER TRAP	NDH	No	PB	2nd sem				GF	17,100.00	17,100.00	0.00	Medical Program / Nursing Services
50203080	VENTILATOR TUBING'S (NEONATAL) DUAL LIMB WITH WATER TRAP	NDH	No	PB	2nd sem				GF	17,100.00	17,100.00	0.00	Medical Program / Nursing Services
50203080	BACTERIAL FILTER, VENTILATOR BACTERIAL FILTER, FITS ALL CPAP BPAP	NDH	No	PB	2nd sem				GF	27,400.00	27,400.00	0.00	Medical Program / Nursing Services
50203080	VENTURI MASK, SINGLE USE	NDH	No	PB	2nd sem				GF	700.00	700.00	0.00	Medical Program / Nursing Services
50203080	HEAT MOISTURE EXCHANGE, GENERALLY HEPA FILTER, VENTILATOR BACTERIAL FILTER, FITS ALL CPAP BPAP	NDH	No	PB	2nd sem				GF	50,000.00	50,000.00	0.00	Medical Program / Nursing Services
50203080	SHOE COVER, COLOR BLUE, 100'S/PACK, DISPOSABLE	NDH	No	PB	2nd sem				GF	40,625.00	40,625.00	0.00	Medical Program / Nursing Services
50203080	MONSEL'S PASTE, USE TO CONTROL	NDH	No	PB	2nd sem				GF	3,520.00	3,520.00	0.00	Medical Program / Nursing Services
50203080	SILK BLACK BRANDED SUTURE, SIZE 3.0, 75CM WITH 25MM SMALL HALF NEEDLE, BOX OF 12'S	NDH	No	PB	2nd sem				GF	14,350.00	14,350.00	0.00	Medical Program / Nursing Services
50203080	OXFORD PRINTED COTTON (MINT GREEN, LIGHT BLUE, BROW, PINK) 1 METER WIDTH X 25 METER LENGTH, 1 PLY	NDH	No	PB	2nd sem				GF	15,072.00	15,072.00	0.00	Medical Program / Nursing Services
50203080	CHROMIC 2.0, ATRAUMATIC, 12'S/BOX	NDH	No	PB	2nd sem				GF	910.00	910.00	0.00	Medical Program / Nursing Services
50203080	VICRYL 1.0, ATRAUMATIC, ROUND NEEDLE	NDH	No	PB	2nd sem				GF	4,449.00	4,449.00	0.00	Medical Program / Nursing Services
50203080	PLAIN 2.0	NDH	No	PB	2nd sem				GF	4,725.00	4,725.00	0.00	Medical Program / Nursing Services
50203080	SILK SUTURE PACK 1.0, 12'S/BOX	NDH	No	PB	2nd sem				GF	3,250.00	3,250.00	0.00	Medical Program / Nursing Services
50203080	ALCOHOL, ISOPROPYL, 70%	NDH	No	PB	2nd sem				GF	45,500.00	45,500.00	0.00	Medical Program / Nursing Services
50203080	HEAD CAP, COLOR BLUE, 100'S/BOX	NDH	No	PB	2nd sem				GF	450.00	450.00	0.00	Medical Program / Nursing Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	I.V. INFUSION SET, 20 DROPS, MACRO SET FOR ADULT	NDH	No	PB	2nd sem				GF	10,725.00	10,725.00	0.00	Medical Program / Nursing Services
50203080	SURGICAL GAUZE MESH, 28 X 24 X 36	NDH	No	PB	2nd sem				GF	7,800.00	7,800.00	0.00	Medical Program / Nursing Services
50203080	BLOOD TRANSFUSION SET, GAUGE 18 X 1/2	NDH	No	PB	2nd sem				GF	9,980.00	9,980.00	0.00	Medical Program / Nursing Services
50203080	VOLUMETRIC SOLUTION SET, SOLUSET, 60	NDH	No	PB	2nd sem				GF	71,500.00	71,500.00	0.00	Medical Program / Nursing Services
50203080	FACE MASK, DISPOSABLE, 3 PLY, SURGICAL	NDH	No	PB	2nd sem				GF	25,000.00	25,000.00	0.00	Medical Program / Nursing Services
50203080	HEAD CAP, COLOR BLUE, 100'S/BOX	NDH	No	PB	2nd sem				GF	3,375.00	3,375.00	0.00	Medical Program / Nursing Services
50203080	VENTILATION DISINFECTOR, SIZE: L 132MM X OD 64MM, WEIGHT: 170G, INPUT: AC100-240V, 50/60HZ, BUILT-IN RECHARGEABLE LITHIUM BATTERY; DC3.7V, 1200MAH OR 2000MAH, RATED POWER: <15V A, STORAGE TEMPERATURE: -20C - 55C, WORKING ENVIRONMENT: -5C - 45C WATERPROOF	NDH	No	PB	2nd sem				GF	3,000.00	3,000.00	0.00	Medical Program / Nursing Services
50203080	SILK 2.0, 12'S/BOX	NDH	No	PB	2nd sem				GF	3,500.00	3,500.00	0.00	Medical Program / Nursing Services
50203080	DENTAL BURS DIAMOND FISSURE, STRAIGHT FISSURE DIAMOND	NDH	No	PB	2nd sem				GF	990.00	990.00	0.00	Medical Program / Nursing Services
50203080	HEAT MOISTURE EXCHANGE, GENERALLY CONTAINS A LAYER OF FOAM OR PAPER EMBEDDED WITH A HYDROSCOPIC SALT SUCH CALCIUM CHLORIDE. BACTERIAL AND VIRAL FILTERS IDEALLY HAVE FILTRATION EFFICIENCY OF >99%. HME WITH HUMIDIFICATION EFFICIENCY > 30MA. H2O/L	NDH	No	PB	2nd sem				GF	28,000.00	28,000.00	0.00	Medical Program / Nursing Services
50203080	X-RAY FILM 10 INCHES X 12 INCHES, GREEN SENSITIVE (100'S/BOX)	NDH	No	PB	2nd sem				GF	22,113.00	22,113.00	0.00	Medical Program / Nursing Services
50203080	X-RAY FILM 8 INCHES X 10 INCHES, GREEN SENSITIVE (100'S/BOX)	NDH	No	PB	2nd sem				GF	16,380.00	16,380.00	0.00	Medical Program / Nursing Services
50203080	FILM BADGE, WRAPPED IN LIGHT TIGHT PAPER MOUNTED IN PLASTIC, WITH 1.1 FILM HOLDER	NDH	No	PB	2nd sem				GF	5,712.00	5,712.00	0.00	Medical Program / Nursing Services
50203080	ECG ELECTRODES, SILVER TRACE, 100'S/PACK, 20 PACK/BOX	NDH	No	PB	2nd sem				GF	18,000.00	18,000.00	0.00	Medical Program / Nursing Services
50203080	ABSORBENT COTTON, 40G	NDH	No	PB	2nd sem				GF	101.40	101.40	0.00	Medical Program / Nursing Services
50203080	X-RAY FILM 14 INCHES X 14 INCHES, GREEN SENSITIVE (100'S/BOX)	NDH	No	PB	2nd sem				GF	68,562.00	68,562.00	0.00	Medical Program / Nursing Services
50203080	COMPOSITE TRIMMER, WHITE POLISHING STONE FOR HIGH SPEED HAND PIECE	NDH	No	PB	2nd sem				GF	52.00	52.00	0.00	Medical Program / Nursing Services
50203080	X-RAY FILM 14 INCHES X 17 INCHES, GREEN SENSITVE (100'S/BOX)	NDH	No	PB	2nd sem				GF	83,772.00	83,772.00	0.00	Medical Program / Nursing Services
50203080	DENTAL BURS DIAMOND INVERTED, INVERTED CONE DIAMOND	NDH	No	PB	2nd sem				GF	750.00	750.00	0.00	Medical Program / Nursing Services
50203080	DENTAL BURS DIAMOND ROUND, FOR TOOTH RESTORATION (ROUND)	NDH	No	PB	2nd sem				GF	750.00	750.00	0.00	Medical Program / Nursing Services
50203080	DENTAL DISPOSABLE NEEDLE, SHORT, GAUGE 30, 100'S	NDH	No	PB	2nd sem				GF	1,435.50	1,435.50	0.00	Medical Program / Nursing Services
50203080	DENTAL FINISHING STRIP, EXTRA FINE, DUAL SIZE, 100'S	NDH	No	PB	2nd sem				GF	479.60	479.60	0.00	Medical Program / Nursing Services
50203080	DENTAL SYRINGE, ANESTHETIC ASPIRATING SYRINGE	NDH	No	PB	2nd sem				GF	1,000.00	1,000.00	0.00	Medical Program / Nursing Services
50203080	EXPLORER, DENTAL BASIC INSTRUMENT	NDH	No	PB	2nd sem				GF	600.00	600.00	0.00	Medical Program / Nursing Services
50203080	BONDING AGENT, EACH PLASTIC BOTTLE CONTAINER 3.5ML OF UNIVERSAL BONDING MATERIAL FOR COMPOSITE LC-RESTORATIONS	NDH	No	PB	2nd sem				GF	425.00	425.00	0.00	Medical Program / Nursing Services
50203080	Nebulizer Filter Pulmo Aide	NDH	No	PB	2nd sem				GF	5,000.00	5,000.00	0.00	Medical Program / Nursing Services
50203080	FACE MASK, N95	NDH	No	PB	2nd sem				GF	1,650.00	1,650.00	0.00	Medical Program / Nursing Services
50203080	HUMIDIFIER DISPOSABLE CHAMBER - AUTO FEED HUMIDIFICATION CHAMBER, MODEL: HUMID-A FOR: HIGH FLOW NASAL OXYGEN HUMIDIFIER BY WATER BAG OF MEDICAL DISTILLED WATER 1) DISPOSABLE 2) AUTO FILL 3) ADULT AND INFANT	NDH	No	PB	2nd sem				GF	60,000.00	60,000.00	0.00	Medical Program / Nursing Services
50203080	Bipap Mask (Medium)	NDH	No	PB	2nd sem				GF	4,500.00	4,500.00	0.00	Medical Program / Nursing Services
50203080	Puritan Bennett 840 Expiratory Filter (adult and pedia)	NDH	No	PB	2nd sem				GF	11,920.66	11,920.66	0.00	Medical Program / Nursing Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203080	Puritan Bennett 840 Expiratory Filter (neonatal)	NDH	No	PB	2nd sem				GF	2,400.00	2,400.00	0.00	Medical Program / Nursing Services
50203080	IV CATHETER G.18, GAUGE 18 X 3/4 INCH	NDH	No	PB	2nd sem				GF	4,000.00	4,000.00	0.00	Medical Program / Nursing Services
50203080	X-RAY FILM 11 INCHES X 14 INCHES, GREEN SENSITIVE (100'S/BOX)	NDH	No	PB	2nd sem				GF	34,840.00	34,840.00	0.00	Medical Program / Nursing Services
50203080	CHROMIC 1.0, ATRAUMATIC, 12'S/BOX	NDH	No	PB	2nd sem				GF	910.00	910.00	0.00	Medical Program / Nursing Services
50203080	HIGH FLOW NASAL CANNULA, FLEXIBLE,LIGHTWEIGHT TUBE HAS 2 PRONGS. BIGGER TUBE COMPARE TO ORDINARY NASAL PRONG AND CAN DELIVER 100% OXYGEN	NDH	No	PB	2nd sem				GF	144,787.50	144,787.50	0.00	Medical Program / Nursing Services
50203080	Dispsable cardboard mouthpiece	NDH	No	PB	2nd sem				GF	909.65	909.65	0.00	Medical Program / Nursing Services
50203080	Incentive Spirometer 5000ml, singel use	NDH	No	PB	2nd sem				GF	1,400.00	1,400.00	0.00	Medical Program / Nursing Services
50203080	DEVELOPER SOLUTION, DEVELOPER / REPLENISHER FOR MEDICAL X-RAY FILM FOR AUTOMATIC PROCESSOR (5 LITERS/GALLON)	NDH	No	PB	2nd sem				GF	6,760.00	6,760.00	0.00	Medical Program / Nursing Services
50203080	FIXER SOLUTION, FOR AUTOMATIC AND MEDICAL FILM PROCESSING (5 LITERS/GALLON)	NDH	No	PB	2nd sem				GF	5,200.00	5,200.00	0.00	Medical Program / Nursing Services
50203080	THERMAL PAPER, FOR ULTRASOUND (100CM X 20CM HIGH DENSITY)	NDH	No	PB	2nd sem				GF	27,450.00	27,450.00	0.00	Medical Program / Nursing Services
50203080	ULTRASOUND GEL, ULTRASOUND GEL FOR ULTRASOUND PROCEDURES (5 LITERS/GALLON)	NDH	No	PB	2nd sem				GF	2,046.00	2,046.00	0.00	Medical Program / Nursing Services
50203080	IV CATHETER G.22, GAUGE 22 X 3/4 INCH, 0.7 X 19MM, 22ML/MIN	NDH	No	PB	2nd sem				GF	4,000.00	4,000.00	0.00	Medical Program / Nursing Services
50203080	SUCTION POOLE DRAIN	NDH	No	PB	2nd sem				GF	28,000.00	28,000.00	0.00	Medical Program / Nursing Services
50203080	SILK, 1.0 ATRAUMATRIC, 12'S/BOX	NDH	No	PB	2nd sem				GF	27,472.00	27,472.00	0.00	Medical Program / Nursing Services
50203080	SILK 1.0, STRAND	NDH	No	PB	2nd sem				GF	5,865.30	5,865.30	0.00	Medical Program / Nursing Services
50203080	SILK, 2.0 SUTURE PACK, 12'S/BOX	NDH	No	PB	2nd sem				GF	16,250.00	16,250.00	0.00	Medical Program / Nursing Services
50203080	SILK, 2.0 ATRAUMATIC (ROUND NEEDLE), 12'S/BOX	NDH	No	PB	2nd sem				GF	3,900.00	3,900.00	0.00	Medical Program / Nursing Services
50203080	SILK, 3.0 CUTTING NEEDLE, 12'S/BOX	NDH	No	PB	2nd sem				GF	900.00	900.00	0.00	Medical Program / Nursing Services
50203080	SILK, 4.0 CUTTING NEEDLE, 12'S/BOX	NDH	No	PB	2nd sem				GF	900.00	900.00	0.00	Medical Program / Nursing Services
50203080	SURGICAL BLADE, SIZE 12, 100'S/BOX	NDH	No	PB	2nd sem				GF	1,688.00	1,688.00	0.00	Medical Program / Nursing Services
50203080	SOLUSET, 60 MICRO DROP/ML, SINGLE USE ONLY 215CM TUBE LENGTH	NDH	No	PB	2nd sem				GF	89,375.00	89,375.00	0.00	Medical Program / Nursing Services
50203080	PATIENT ID BRACELET, NEWBORN FEMALE (PINK)	NDH	No	PB	2nd sem				GF	4,875.00	4,875.00	0.00	Medical Program / Nursing Services
50203080	SKIN SLIM STAPLER	NDH	No	PB	2nd sem				GF	832.00	832.00	0.00	Medical Program / Nursing Services
50203080	SURGICAL GAUZE MESH 28 X 24 X 36 INCHES, 10'S	NDH	No	PB	2nd sem				GF	18,720.00	18,720.00	0.00	Medical Program / Nursing Services
50203080	SURGICAL GLOVES, S.8.0, 50'S/BOX	NDH	No	PB	2nd sem				GF	1,250.00	1,250.00	0.00	Medical Program / Nursing Services
50203080	SURGICAL GLOVES, S.7.5, 50'S/BOX	NDH	No	PB	2nd sem				GF	93,750.00	93,750.00	0.00	Medical Program / Nursing Services
50203080	SURGICAL GLOVES, S.7.0, 50'S/BOX	NDH	No	PB	2nd sem				GF	62,500.00	62,500.00	0.00	Medical Program / Nursing Services
50203080	SURGICAL GLOVES, S.6.0, 50'S/BOX	NDH	No	PB	2nd sem				GF	6,250.00	6,250.00	0.00	Medical Program / Nursing Services
50203080	OXYGEN FACE MASK, PEDIA	NDH	No	PB	2nd sem				GF	31,500.00	31,500.00	0.00	Medical Program / Nursing Services
50203080	SILK, 5.0 CUTTING NEEDLE, 12'S/BOX	NDH	No	PB	2nd sem				GF	975.00	975.00	0.00	Medical Program / Nursing Services
50203080	PLAIN , 2.0, ROUND NEEDLE	NDH	No	PB	2nd sem				GF	23,625.00	23,625.00	0.00	Medical Program / Nursing Services
50203080	NGT, FR.8	NDH	No	PB	2nd sem				GF	6,760.00	6,760.00	0.00	Medical Program / Nursing Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203080	NGT, FR.5	NDH	No	PB	2nd sem				GF	135.20	135.20	0.00	Medical Program / Nursing Services
50203080	NASAL CANNULA, PEDIA	NDH	No	PB	2nd sem				GF	15,000.00	15,000.00	0.00	Medical Program / Nursing Services
50203080	NASAL CANNULA, ADULT	NDH	No	PB	2nd sem				GF	37,500.00	37,500.00	0.00	Medical Program / Nursing Services
50203080	NASAL CANNULA, NEW BORN	NDH	No	PB	2nd sem				GF	10,500.00	10,500.00	0.00	Medical Program / Nursing Services
50203080	CBG TEST STRIP, 25 STRIP/BOX	NDH	No	PB	2nd sem				GF	167,700.00	167,700.00	0.00	Medical Program / Nursing Services
50203080	OXYGEN FACE MASK, ADULT	NDH	No	PB	2nd sem				GF	50,000.00	50,000.00	0.00	Medical Program / Nursing Services
50203080	SILK 1.0 NON ATRAUMATIC, SUTURE PACK, 12'S/BOX	NDH	No	PB	2nd sem				GF	27,472.00	27,472.00	0.00	Medical Program / Nursing Services
50203080	GLUCOMETER WITH CANISTER	NDH	No	PB	2nd sem				GF	12,760.00	12,760.00	0.00	Medical Program / Nursing Services
50203080	PLASTER OF PARIS, 4 INCHES X 5 YARDS/ROLL	NDH	No	PB	2nd sem				GF	327.60	327.60	0.00	Medical Program / Nursing Services
50203080	PLAIN 3.0	NDH	No	PB	2nd sem				GF	630.00	630.00	0.00	Medical Program / Nursing Services
50203080	PENROSE DRAIN STERILE (1/2 INCH)	NDH	No	PB	2nd sem				GF	1,200.00	1,200.00	0.00	Medical Program / Nursing Services
50203080	PENROSE DRAIN STERILE (1/4 INCH)	NDH	No	PB	2nd sem				GF	1,200.00	1,200.00	0.00	Medical Program / Nursing Services
50203080	PATIENT ID BRACELET, ADULT (WHITE)	NDH	No	PB	2nd sem				GF	10,000.00	10,000.00	0.00	Medical Program / Nursing Services
50203080	PATIENT ID BRACELET, ADULT (PINK)	NDH	No	PB	2nd sem				GF	10,000.00	10,000.00	0.00	Medical Program / Nursing Services
50203080	PATIENT ID BRACELET, NEWBORN MALE (BLUE)	NDH	No	PB	2nd sem				GF	4,875.00	4,875.00	0.00	Medical Program / Nursing Services
50203080	SURGICAL BLADE, SIZE 15, 100'S/BOX	NDH	No	PB	2nd sem				GF	1,688.00	1,688.00	0.00	Medical Program / Nursing Services
50203080	OXYGEN FACE MASK, NEWBORN/NEONATE	NDH	No	PB	2nd sem				GF	8,750.00	8,750.00	0.00	Medical Program / Nursing Services
50203080	SILK 5.0, 12'S/BOX	NDH	No	PB	2nd sem				GF	10,302.00	10,302.00	0.00	Medical Program / Nursing Services
50203080	DISPOSABLE SHOE COVER	NDH	No	PB	2nd sem				GF	1,950.00	1,950.00	0.00	Medical Program / Nursing Services
50203080	DISPOSABLE SURGICAL GOWN MEDIUM COLOR LIGHT BLUE	NDH	No	PB	2nd sem				GF	2,400.00	2,400.00	0.00	Medical Program / Nursing Services
50203080	URINE BAG, ADULT: STERILE FLUID PATHWAY, URINE BAG WITH ANTI-REFLUX VALVE DEVICE, LATEX FREE, 2000ML, SINGLE USE URINE DRAIN BAG, PACKAGING; 1 PIECE	NDH	No	PB	2nd sem				GF	8,125.00	8,125.00	0.00	Medical Program / Nursing Services
50203080	VICRYL, 4.0 ATRAUMATIC, 12'S/BOX CUTTING NEEDLE	NDH	No	PB	2nd sem				GF	22,245.00	22,245.00	0.00	Medical Program / Nursing Services
50203080	VICRYL, 2.0 ATRAUMATIC, 12'S/BOX ROUND	NDH	No	PB	2nd sem				GF	4,449.00	4,449.00	0.00	Medical Program / Nursing Services
50203080	VICRYL, 3.0, 12'S/BOX CUTTING NEEDLE	NDH	No	PB	2nd sem				GF	8,898.00	8,898.00	0.00	Medical Program / Nursing Services
50203080	SURGICAL GLOVES, S.6.5, 50'S/BOX	NDH	No	PB	2nd sem				GF	27,500.00	27,500.00	0.00	Medical Program / Nursing Services
50203080	APPLICATOR STICK (STERILE) COTTON TIPPED APPLICATOR, 6 INCHES LENGTH WOODEN STEM, 200'S/BOX	NDH	No	PB	2nd sem				GF	650.00	650.00	0.00	Medical Program / Nursing Services
50203080	WEE BAG, ADHESIVE SURFACE HOLD SURELY, SPILL-PROOF SPECIMEN TRANSPORT CONTAINER, SINGLE USE	NDH	No	PB	2nd sem				GF	3,125.00	3,125.00	0.00	Medical Program / Nursing Services
50203080	FLUORESC EIN STRIPS, 100'S/BOX, STERILE	NDH	No	PB	2nd sem				GF	500.00	500.00	0.00	Medical Program / Nursing Services
50203080	N95 MASK, HIGH QUALITY COLOR: LIGHT BLUE OR WHITE, SIZE: APPROX. 16.8 X 9.3CM / 6.61 X 3.66 (L X W)	NDH	No	PB	2nd sem				GF	3,750.00	3,750.00	0.00	Medical Program / Nursing Services
50203990	Bleaching Disinfectant Liquid. 5liters/gallon	NDH	No	PB	2nd Quarter				GF	1,365,000.00	1,365,000.00	0.00	MEDICAL SERVICES PROGRAM
50203990	Detergent powder, disinfectant, 1 kilo/pack	NDH	No	PB	2nd Quarter				GF	2,000,000.00	2,000,000.00	0.00	MEDICAL SERVICES PROGRAM
50203990	Liquid laundry fabric conditioner/softener, 5liters/gallon	NDH	No	PB	2nd Quarter				GF	900,000.00	900,000.00	0.00	MEDICAL SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Anti-microbial handwash and Antiseptic soap, 5liters/gallon	NDH	No	PB	2nd Quarter				GF	4,851,000.00	4,851,000.00	0.00	MEDICAL SERVICES PROGRAM
50213040	Preventive Maintenance (2) unit BED FUJI YIDA ELEVATOR for 3 months Elevator 1 and 2	NDH	No	PB	1st Quarter				GF	456,000.00	456,000.00	0.00	Administrative Support Program/ENGINEERING AND MAINTENANCE SERVICES
50203080	VICRYL, 1.0 ATRAUMATIC, ROUND NEEDLE 12'S/BOX	NDH	No	PB	2nd sem				GF	22,245.00	22,245.00	0.00	Medical Program / Nursing Services
50203080	TONGUE DEPRESSOR, WOODEN	NDH	No	PB	2nd sem				GF	13,500.00	13,500.00	0.00	Medical Program / Nursing Services
50203080	SURGICAL BLADE, SIZE 11, 100'S/BOX	NDH	No	PB	2nd sem				GF	1,688.00	1,688.00	0.00	Medical Program / Nursing Services
50203080	SURGICAL BLADE, SIZE 10, 100'S/BOX	NDH	No	PB	2nd sem				GF	11,816.00	11,816.00	0.00	Medical Program / Nursing Services
50203080	SURGICAL BLADE, SIZE 20	NDH	No	PB	2nd sem				GF	11,816.00	11,816.00	0.00	Medical Program / Nursing Services
50203080	SUCTION CATHETER(TRANSPARENT) FR.6, 20CM, 10'S/BOX	NDH	No	PB	2nd sem				GF	156.00	156.00	0.00	Medical Program / Nursing Services
50203080	SUCTION CATHETER(TRANSPARENT) FR.8, 20CM, 10'S/BOX	NDH	No	PB	2nd sem				GF	780.00	780.00	0.00	Medical Program / Nursing Services
50203080	SUCTION CATHETER, FR. 16, 20 CM, 10'S/BOX	NDH	No	PB	2nd sem				GF	936.00	936.00	0.00	Medical Program / Nursing Services
50203080	SPINAL NEEDLE G 25, 100'S/BOX	NDH	No	PB	2nd sem				GF	22,113.00	22,113.00	0.00	Medical Program / Nursing Services
50203080	BOUFFANT SURGICAL CAP, FREE SIZE; GARTERED	NDH	No	PB	2nd sem				GF	5,000.00	5,000.00	0.00	Medical Program / Nursing Services
50203080	SURGICAL BRUSH, BRISTLE WITH STAND HARSH CHEMICAL, REUSABLE & AUTOCAVABLE, 112 BRISTLES, 7 & 16 TUFFS	NDH	No	PB	2nd sem				GF	104.00	104.00	0.00	Medical Program / Nursing Services
50203080	AUTOCLAVE TAPE, 3/4 INCH X 35 YARDS, STRIPES TURN BLACK, HIGH-TACK ADHESIVEM, SATURATED CREPE PAPER BACKING WITH PRESSURE-SENSITIVE ADHESIVE	NDH	No	PB	2nd sem				GF	1,560.00	1,560.00	0.00	Medical Program / Nursing Services
50203080	TRANS PORE, 1 INCH X 10 YARD: 2.5CM X 9.1CM, 12 ROLL PER BOX,DIMENSION: 17CM X 12CM X 6CM	NDH	No	PB	2nd sem				GF	9,720.00	9,720.00	0.00	Medical Program / Nursing Services
50203080	THORACIC CATHETER FR28	NDH	No	PB	2nd sem				GF	553.00	553.00	0.00	Medical Program / Nursing Services
50203080	THORACIC CATHETER FR32	NDH	No	PB	2nd sem				GF	2,765.00	2,765.00	0.00	Medical Program / Nursing Services
50203080	THORACIC CATHETER FR36	NDH	No	PB	2nd sem				GF	3,871.00	3,871.00	0.00	Medical Program / Nursing Services
50203080	ALUMINUM CHART (LONG), DIMENSION: 34CM X 23CM X 2CM, MATT-FINISHED, ALUMINUM WITH ROUNDED CORNER AND EDGE; BACK COVER THUMB NOTCH FOR EASY OPENING; FULL LENGTH ALUMINUM HINGE; STURDY 3 COIL; STILL SPRING MECHANISM; COMPENSATE FOR TWO RUBBERS BUMPERS & NAM	NDH	No	PB	2nd sem				GF	2,340.00	2,340.00	0.00	Medical Program / Nursing Services
50203080	WADDING SHEET 4 X 5 YARDS, COTTON	NDH	No	PB	2nd sem				GF	70.00	70.00	0.00	Medical Program / Nursing Services
50203080	NGT, FR.14	NDH	No	PB	2nd sem				GF	135.20	135.20	0.00	Medical Program / Nursing Services
50203080	STERILE COTTON APPLICATOR, 100'S/BOX	NDH	No	PB	2nd sem				GF	488.80	488.80	0.00	Medical Program / Nursing Services
50203080	CONNECTING TUBE, PLASTIC, 1/12 INCHES, DISPOSABLE	NDH	No	PB	2nd sem				GF	8,750.00	8,750.00	0.00	Medical Program / Nursing Services
50203080	BP CLOTH (NEONATE)	NDH	No	PB	2nd sem				GF	250.00	250.00	0.00	Medical Program / Nursing Services
50203080	CATSA, DIRTY WHITE, 1 METER WIDTH X 25 METER LENGTH, 2 PLY	NDH	No	PB	2nd sem				GF	7,000.00	7,000.00	0.00	Medical Program / Nursing Services
50203080	CAUTERY GROUND PAD, COMPATIBLE WITH CONMED CAUTERY MACHINE, DISPOSABLE ELECTROSURGICAL GROUND PAD	NDH	No	PB	2nd sem				GF	3,220.00	3,220.00	0.00	Medical Program / Nursing Services
50203080	CAUTERY PEN, COMPATIBLE WITH CONMED CAUTERY MACHINE, HAND CONTROLLED WITH BLADE ELECTRODE, BOTTON SWITCH TIP CLEANER, SAFETY HOLSTER AND 10FT (3MM) CABLE	NDH	No	PB	2nd sem				GF	7,280.00	7,280.00	0.00	Medical Program / Nursing Services
50203080	CORRUGATED TUBING (PEDIA & ADULT)	NDH	No	PB	2nd sem				GF	3,400.00	3,400.00	0.00	Medical Program / Nursing Services
50203080	CHROMIC, 2.0 ATRAUMATIC, ROUND 12'S/BOX	NDH	No	PB	2nd sem				GF	5,600.00	5,600.00	0.00	Medical Program / Nursing Services
50203080	NGT, FR.10	NDH	No	PB	2nd sem				GF	135.20	135.20	0.00	Medical Program / Nursing Services

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50203080	CHROMIC, 3.0 TRAUMATIC 12'S/BOX, ROUND NEEDLE	NDH	No	PB	2nd sem				GF	10,302.00	10,302.00	0.00	Medical Program / Nursing Services
50203080	BP CLOTH (ADULT)	NDH	No	PB	2nd sem				GF	3,000.00	3,000.00	0.00	Medical Program / Nursing Services
50203080	DISPOSABLE SYRINGE W/ NEEDLE, 1CC (TUBERCULIN), 100'S/BOX	NDH	No	PB	2nd sem				GF	76,995.00	76,995.00	0.00	Medical Program / Nursing Services
50203080	DISPOSABLE SYRINGE W/ NEEDLE, 2.5/3cc	NDH	No	PB	2nd sem				GF	42,960.00	42,960.00	0.00	Medical Program / Nursing Services
50203080	DISPOSABLE SYRINGE W/ NEEDLE, 5cc	NDH	No	PB	2nd sem				GF	24,750.00	24,750.00	0.00	Medical Program / Nursing Services
50203080	DISPOSABLE SYRINGE W/ NEEDLE, 10cc	NDH	No	PB	2nd sem				GF	31,875.00	31,875.00	0.00	Medical Program / Nursing Services
50203080	DISPOSABLE SYRINGE W/ NEEDLE, 20cc, 50'S/BOX	NDH	No	PB	2nd sem				GF	585.00	585.00	0.00	Medical Program / Nursing Services
50203080	DISPOSABLE SYRINGE W/ NEEDLE, 50cc, 25'S/BOX	NDH	No	PB	2nd sem				GF	1,248.00	1,248.00	0.00	Medical Program / Nursing Services
50203080	ECG PAPER 80MM X 90MM X 280MM X 100 SHEETS	NDH	No	PB	2nd sem				GF	2,656.00	2,656.00	0.00	Medical Program / Nursing Services
50203080	CHROMIC, 1.0 ATRAUMATIC, 12'S/BOX	NDH	No	PB	2nd sem				GF	3,850.00	3,850.00	0.00	Medical Program / Nursing Services
50203080	ASEPTO SYRINGE	NDH	No	PB	2nd sem				GF	2,405.00	2,405.00	0.00	Medical Program / Nursing Services
50203080	POLYGLACTIN 910 BRAIDED SYNTHETIC SUTURE, SIZE 3.75CM, 36MM, ROUND NEEDLE, BOX OF 12'S	NDH	No	PB	2nd sem				GF	3,510.00	3,510.00	0.00	Medical Program / Nursing Services
50203080	SKIN STAPLER, WIRE DIAMETER 0.60MM. 35W	NDH	No	PB	2nd sem				GF	39,000.00	39,000.00	0.00	Medical Program / Nursing Services
50203080	CAUTERY GROUND PAD, COMPATIBLE WITH CONMED CAUTERY MACHINE	NDH	No	PB	2nd sem				GF	5,265.00	5,265.00	0.00	Medical Program / Nursing Services
50203080	AMBU BAG (ADULT) WITH DIFFERENT SIZE OF MASK	NDH	No	PB	2nd sem				GF	3,146.00	3,146.00	0.00	Medical Program / Nursing Services
50203080	AMBU BAG (PEDIA) WITH DIFFERENT SIZE OF MASK	NDH	No	PB	2nd sem				GF	3,146.00	3,146.00	0.00	Medical Program / Nursing Services
50203080	ABSORBENT COTTON, 400GM	NDH	No	PB	2nd sem				GF	17,250.00	17,250.00	0.00	Medical Program / Nursing Services
50203080	ALCOHOL, ISOPROPYL 70% 5 LITERS/ GALLON	NDH	No	PB	2nd sem				GF	101,250.00	101,250.00	0.00	Medical Program / Nursing Services
50203080	BP CLOTH (PEDIA-MEDIUM)	NDH	No	PB	2nd sem				GF	1,250.00	1,250.00	0.00	Medical Program / Nursing Services
50203080	ANTISEPTIC, POVIDONE IODINE, 7.5%, 5 LITERS / GALLON	NDH	No	PB	2nd sem				GF	8,190.00	8,190.00	0.00	Medical Program / Nursing Services
50203080	BP CLOTH (PEDIA-LARGE)	NDH	No	PB	2nd sem				GF	1,250.00	1,250.00	0.00	Medical Program / Nursing Services
50203080	ASPIRATING NEEDLE (G20), 100'S / BOX	NDH	No	PB	2nd sem				GF	416.00	416.00	0.00	Medical Program / Nursing Services
50203080	BLOOD TRANSFUSION SET	NDH	No	PB	2nd sem				GF	600.00	600.00	0.00	Medical Program / Nursing Services
50203080	BP RUBBER CUFF WITH RUBBER VALVE, ADULT	NDH	No	PB	2nd sem				GF	9,620.00	9,620.00	0.00	Medical Program / Nursing Services
50203080	BP RUBBER CUFF WITH RUBBER VALVE, PEDIA (LARGE)	NDH	No	PB	2nd sem				GF	3,120.00	3,120.00	0.00	Medical Program / Nursing Services
50203080	BP RUBBER CUFF WITH RUBBER VALVE, PEDIA (MEDIUM)	NDH	No	PB	2nd sem				GF	2,275.00	2,275.00	0.00	Medical Program / Nursing Services
50203080	BP RUBBER CUFF WITH RUBBER VALVE, NEONATE	NDH	No	PB	2nd sem				GF	650.00	650.00	0.00	Medical Program / Nursing Services
50203080	ECG ELECTRODES X 50'S	NDH	No	PB	2nd sem				GF	1,555.20	1,555.20	0.00	Medical Program / Nursing Services
50203080	ANTISEPTIC, POVIDONE IODINE, 10%, 5 LITERS / GALLON	NDH	No	PB	2nd sem				GF	12,000.00	12,000.00	0.00	Medical Program / Nursing Services
50203080	LUBRICATING JELLY, NET WEIGHT 150G, STERILE ALCOHOL FREE, WATER SOLUBLE, CLEAR AND GREASELESS	NDH	No	PB	2nd sem				GF	11,544.00	11,544.00	0.00	Medical Program / Nursing Services
50203080	ECG PAPER (NEW) 215mm x 280mm x 100 sheets	NDH	No	PB	2nd sem				GF	9,548.99	9,548.99	0.00	Medical Program / Nursing Services
50203080	FOLEY CATHETER, FR. 16, 2 WAY, LATEX STERILE NEEDLELESS	NDH	No	PB	2nd sem				GF	16,875.00	16,875.00	0.00	Medical Program / Nursing Services

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50203080	HEPARIN LOCK	NDH	No	PB	2nd sem				GF	5,850.00	5,850.00	0.00	Medical Program / Nursing Services
50203080	INSULIN SYRINGE X 100'S	NDH	No	PB	2nd sem				GF	4,440.00	4,440.00	0.00	Medical Program / Nursing Services
50203080	I.V, CATHETER, GAUGE 18	NDH	No	PB	2nd sem				GF	10,000.00	10,000.00	0.00	Medical Program / Nursing Services
50203080	I.V, CATHETER, GAUGE 20	NDH	No	PB	2nd sem				GF	10,000.00	10,000.00	0.00	Medical Program / Nursing Services
50203080	I.V, CATHETER, GAUGE 22	NDH	No	PB	2nd sem				GF	8,500.00	8,500.00	0.00	Medical Program / Nursing Services
50203080	FOLEY CATHETER, FR. 12, 2 WAY, LATEX STERILE NEEDLELESS	NDH	No	PB	2nd sem				GF	150.00	150.00	0.00	Medical Program / Nursing Services
50203080	I.V, CATHETER, GAUGE 26	NDH	No	PB	2nd sem				GF	5,000.00	5,000.00	0.00	Medical Program / Nursing Services
50203080	FOLEY CATHETER, FR. 10, 2 WAY, LATEX STERILE NEEDLELESS	NDH	No	PB	2nd sem				GF	150.00	150.00	0.00	Medical Program / Nursing Services
50203080	ADHESIVE PLASTER, 1 INCH, 10'S BOX, 1.2CM X 1M	NDH	No	PB	2nd sem				GF	62,040.00	62,040.00	0.00	Medical Program / Nursing Services
50203080	MACRO SET, ADULT, DISPOSABLE, 20 DROPS / ML	NDH	No	PB	2nd sem				GF	24,375.00	24,375.00	0.00	Medical Program / Nursing Services
50203080	SURGICAL TAPE 1 INCH, 12'S/BOX	NDH	No	PB	2nd sem				GF	21,000.00	21,000.00	0.00	Medical Program / Nursing Services
50203080	MICRO SET, INFUSION SET, 60 DROPS	NDH	No	PB	2nd sem				GF	72,930.00	72,930.00	0.00	Medical Program / Nursing Services
50203080	N95 MASK, 3 LAYS, NON-WOVEN, FILTER FOLDABLE SHAPE, EAR LOOP	NDH	No	PB	2nd sem				GF	9,375.00	9,375.00	0.00	Medical Program / Nursing Services
50203080	NGT, FR.16	NDH	No	PB	2nd sem				GF	16,900.00	16,900.00	0.00	Medical Program / Nursing Services
50203080	POLYGLACTIN 910 BRAIDED SYNTHETIC SUTURE, SIZE 0.75CM, 36MM, ROUND NEEDLE, BOX OF 12'S	NDH	No	PB	2nd sem				GF	21,060.00	21,060.00	0.00	Medical Program / Nursing Services
50203080	I.V, CATHETER, GAUGE 24	NDH	No	PB	2nd sem				GF	6,000.00	6,000.00	0.00	Medical Program / Nursing Services
50203080	ENDOTRACHEAL TUBE, 2.0mm w/o balloon, 10's/box	NDH	No	PB	2nd sem				GF	900.00	900.00	0.00	Medical Program / Nursing Services
50203080	NGT, FR.12	NDH	No	PB	2nd sem				GF	135.20	135.20	0.00	Medical Program / Nursing Services
50203080	EXAM GLOVES (NON-STERILE), 100'S/BOX, LATEX LARGE	NDH	No	PB	2nd sem				GF	55,900.00	55,900.00	0.00	Medical Program / Nursing Services
50203080	EXAM GLOVES (NON-STERILE), 100'S/BOX, LATEX MEDIUM	NDH	No	PB	2nd sem				GF	107,328.00	107,328.00	0.00	Medical Program / Nursing Services
50203080	ELASTIC BANDAGE, 2 INCHES X 5 YARD STRETCHED	NDH	No	PB	2nd sem				GF	624.00	624.00	0.00	Medical Program / Nursing Services
50203080	ELASTIC BANDAGE, 4 INCHES X 5 YARD STRETCHED	NDH	No	PB	2nd sem				GF	812.50	812.50	0.00	Medical Program / Nursing Services
50203080	ELASTIC BANDAGE, 6 INCHES X 5 YARD STRETCHED	NDH	No	PB	2nd sem				GF	1,170.00	1,170.00	0.00	Medical Program / Nursing Services
50203080	ENDOTRACHEAL TUBE, FR.7, 10'S/BOX	NDH	No	PB	2nd sem				GF	4,500.00	4,500.00	0.00	Medical Program / Nursing Services
50203080	FOLEY CATHETER, FR. 14, 2 WAY, LATEX STERILE NEEDLELESS	NDH	No	PB	2nd sem				GF	150.00	150.00	0.00	Medical Program / Nursing Services
50203080	ENDOTRACHEAL TUBE, FR.6.5, 10'S/BOX	NDH	No	PB	2nd sem				GF	2,700.00	2,700.00	0.00	Medical Program / Nursing Services
50203080	ECG THERMAL PAPER	NDH	No	PB	2nd sem				GF	1,560.00	1,560.00	0.00	Medical Program / Nursing Services
50203080	ENDOTRACHEAL TUBE, 2.5mm w/o balloon, 10's/box	NDH	No	PB	2nd sem				GF	900.00	900.00	0.00	Medical Program / Nursing Services
50203080	ENDOTRACHEAL TUBE, 3.0mm w/o cuff w/o balloon, Centimeter marking, 10's/box	NDH	No	PB	2nd sem				GF	900.00	900.00	0.00	Medical Program / Nursing Services
50203080	ENDOTRACHEAL TUBE, 3.5mm w/o cuff w/o balloon, Centimeter marking, 10's/box	NDH	No	PB	2nd sem				GF	2,700.00	2,700.00	0.00	Medical Program / Nursing Services
50203080	ENDOTRACHEAL TUBE, 4mm w/o cuff w/o balloon, 10's/box	NDH	No	PB	2nd sem				GF	900.00	900.00	0.00	Medical Program / Nursing Services
50203080	EPIDURAL MINIPACK G 20	NDH	No	PB	2nd sem				GF	5,000.00	5,000.00	0.00	Medical Program / Nursing Services
50203080	FACE MASK, SURGICAL, DISPOSABLE	NDH	No	PB	2nd sem				GF	37,500.00	37,500.00	0.00	Medical Program / Nursing Services

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50203080	FOLEY CATHETER, FR.8, 2 WAY, LATEX STERILE NEEDLELESS	NDH	No	PB	2nd sem				GF	150.00	150.00	0.00	Medical Program / Nursing Services
50203080	ENDOTRACHEAL TUBE, FR.7.5, 10'S/BOX	NDH	No	PB	2nd sem				GF	7,200.00	7,200.00	0.00	Medical Program / Nursing Services
10705020	Aircon Split Type 2HP Inverter	NDH	No	PB	2nd Quarter				GF	633,000.00	0.00	633,000.00	Administrative Support Program
10705020	Aircon Window Type 2HP Inverter	NDH	No	PB	2nd Quarter				GF	633,000.00	0.00	633,000.00	Administrative Support Program
10705020	Aircon Split Type 1.5HP Inverter	NDH	No	PB	2nd Quarter				GF	225,000.00	0.00	225,000.00	Administrative Support Program
10705020	Aircon Window Type 1.5HP Inverter	NDH	No	PB	2nd Quarter				GF	315,000.00	0.00	315,000.00	Administrative Support Program
50203080	IV CATHETER, GAUGE 26 X 3/4 INCH, 0.7 PX 19MM, 22ML/MIN	NDH	No	PB	2nd sem				GF	3,500.00	3,500.00	0.00	Medical Program / Nursing Services
10707010	Cabinet Mobile Pedestal	OSCA	No	PB	2nd Semester				GF	30,000.00	0.00	30,000.00	Administrative Support Program
10705020	Laptop	OSCA	No	PB	2nd Semester				GF	450,000.00	0.00	450,000.00	Administrative Support Program
50203010	Continuous Ink Refill-Printer Multifunction-Epson L-Series	OSCA	No	PB	2nd Semester					57,321.45	57,321.45	0.00	Administrative Support Services Program
50203010	Drum Cartridge	OSCA	No	PB	2nd Semester					24,000.00	24,000.00	0.00	Administrative Support Services Program
50203010	Toner Cartridge	OSCA	No	PB	2nd Semester					36,000.00	36,000.00	0.00	Foundation Day And Christmas Celebration Decoration Program
50203010	Ink Cart, (Hp-704) Tr-Color	OSCA	No	PB	2nd Semester					18,304.00	18,304.00	0.00	Administrative Support Services Program
50203010	*Ink Cart, Hp-704) Black	OSCA	No	PB	2nd Semester					18,670.08	18,670.08	0.00	Administrative Support Services Program
10705020	Sofa	OSCA	No	PB	2nd Semester					70,810.84	70,810.84	0.00	Administrative Support Services Program
50203010	Toner Cartridge	OSCA	No	PB	2nd Semester				GF	36,000.00	36,000.00	0.00	Administrative Support Program
50203010	Drum Cartridge	OSCA	No	PB	2nd Semester				GF	24,000.00	24,000.00	0.00	Administrative Support Program
50203010	Continuous Ink Refill-Printer Multifunction-Epson L'Series	OSCA	No	PB	2nd Semester				GF	57,321.45	57,321.45	0.00	Administrative Support Program
50203010	INK CART, (HP 704) Tri-color	OSCA	No	PB	2nd Semester				GF	18,304.00	18,304.00	0.00	Administrative Support Program
10707010	Sofa	OSCA	No	PB	2nd Semester				GF	70,810.84	0.00	70,810.84	Administrative Support Program
50299990	Adult Nutritional Powder	OSCA	No	PB	2nd Semester				GF	643,100.80	643,100.80	0.00	Elderly Filipino Week Program
50299990	Diabetic Dietary Powder	OSCA	No	PB	2nd Semester				GF	642,400.00	642,400.00	0.00	Elderly Filipino Week Program
10705020	*Cab Net Mobile Pedestal	OSCA	No	PB	2nd Semester					30,000.00	0.00	30,000.00	City Development Council Administrative Assistance Program
50299990	*Adult Nutritional Powder	OSCA	No	PB	2nd Semester					643,100.80	0.00	643,100.80	Elderly Filipino Week Program
50299990	*Diabetic Dietary Powder	OSCA	No	PB	2nd Semester					642,400.00	642,400.00	0.00	Elderly Filipino Week Program
50203010	INK CART, (HP 704) black	OSCA	No	PB	2nd Semester				GF	18,670.08	18,670.08	0.00	Administrative Support Program
50203010	Glue	OSCA	No	DBM	1st Quarter				GF	3,575.00	3,575.00	0.00	Administrative Support Program
50203010	Tape, Masking (24Mmx	OSCA	No	DBM	1st Quarter				GF	3,400.00	3,400.00	0.00	Administrative Support Program
50203010	Record Book, 500 Pages	OSCA	No	DBM	1st Quarter				GF	3,760.00	3,760.00	0.00	Administrative Support Program
50203010	Stapler	OSCA	No	DBM	1st Quarter				GF	4,212.00	4,212.00	0.00	Administrative Support Program

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50203010	Signpen(Blue)	OSCA	No	DBM	1st Quarter				GF	2,450.00	2,450.00	0.00	Administrative Support Program
50203010	Staple Remover	OSCA	No	DBM	1st Quarter				GF	3,440.00	3,440.00	0.00	Administrative Support Program
50203010	Staple Wire, Standard, (26/6)	OSCA	No	DBM	1st Quarter				GF	843.60	843.60	0.00	Administrative Support Program
50203010	Tape (24Mm, 50Meters)	OSCA	No	DBM	1st Quarter				GF	1,009.00	1,009.00	0.00	Administrative Support Program
50203010	Stamp Pad Ink	OSCA	No	DBM	1st Quarter				GF	616.00	616.00	0.00	Administrative Support Program
50203010	Stamp Pad	OSCA	No	DBM	1st Quarter				GF	2,280.00	2,280.00	0.00	Administrative Support Program
50203010	Tape (Width: 48 Mm(+1Mm)	OSCA	No	DBM	1st Quarter				GF	14,300.00	14,300.00	0.00	Administrative Support Program
50203010	Signpen(Black)	OSCA	No	DBM	1st Quarter				GF	2,450.00	2,450.00	0.00	Administrative Support Program
50203010	Fastener, Metal	OSCA	No	DBM	1st Quarter				GF	5,480.00	5,480.00	0.00	Administrative Support Program
50203010	Ruler, Plastic	OSCA	No	DBM	1st Quarter				GF	530.40	530.40	0.00	Administrative Support Program
50203990	Bleaching Liquid	OSCA	No	DBM	1st Quarter				GF	509.10	509.10	0.00	Administrative Support Program
50203010	Record Book, 300 Pages	OSCA	No	DBM	1st Quarter				GF	2,860.00	2,860.00	0.00	Administrative Support Program
50203010	Note Pad, Stick-On	OSCA	No	DBM	1st Quarter				GF	2,704.00	2,704.00	0.00	Administrative Support Program
50203010	Marker, Whiteboard, Blue	OSCA	No	DBM	1st Quarter				GF	669.00	669.00	0.00	Administrative Support Program
50203010	Marker, Whiteboard, Black	OSCA	No	DBM	1st Quarter				GF	669.00	669.00	0.00	Administrative Support Program
50203010	Marker, Flourescent (Stabilo)	OSCA	No	DBM	1st Quarter				GF	5,340.00	5,340.00	0.00	Administrative Support Program
50203010	Ballpen-Finepoint(Black)	OSCA	No	DBM	1st Quarter				GF	1,660.00	1,660.00	0.00	Administrative Support Program
50203010	Scissor'S Symmetrical Blade	OSCA	No	DBM	1st Quarter				GF	1,216.80	1,216.80	0.00	Administrative Support Program
50203990	Trashbag	OSCA	No	DBM	1st Quarter				GF	9,453.60	9,453.60	0.00	Administrative Support Program
50202010	Spray Bottle	OSCA	No	PB	3rd Quarter				GF	8,283.18	8,283.18	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50299020	Free Movie Booklet	OSCA	No	PB	1st Quarter				GF	43,888.00	43,888.00	0.00	SENIOR CITIZENS PRIVILIGES AND SOCIAL PROTECTION PROGRAM
50299020	Basic Necessities And Prime Agricultural Commodities-(Dti / Da)	OSCA	No	PB	1st Quarter				GF	972,000.00	972,000.00	0.00	SENIOR CITIZENS PRIVILIGES AND SOCIAL PROTECTION PROGRAM
50299020	Purchase Slip Booklets - Medicine	OSCA	No	PB	1st Quarter				GF	607,500.00	607,500.00	0.00	SENIOR CITIZENS PRIVILIGES AND SOCIAL PROTECTION PROGRAM
10707010	Sofa	OSCA	No	PB	1st Quarter				GF	70,810.84	0.00	70,810.84	Administrative Support Program
10707010	Rectangular Storage Stool Sit Adult	OSCA	No	PB	1st Quarter				GF	30,000.00	0.00	30,000.00	Administrative Support Program
10705020	Photo Copier Machine	OSCA	No	PB	1st Quarter				GF	300,000.00	0.00	300,000.00	Administrative Support Program
10705020	Risograph	OSCA	No	PB	1st Quarter				GF	350,000.00	0.00	350,000.00	Administrative Support Program
50203010	Continuous Ink Refill-Printer Multifunction-Epson L'Series	OSCA	No	DBM	1st Quarter				GF	90,270.00	90,270.00	0.00	Administrative Support Program
50213050	Repair And Maintenance Office Equipment	OSCA	No	PB	Monthly				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50203010	Ink Cart, (Hp 704) Black	OSCA	No	DBM	1st Quarter				GF	36,608.00	36,608.00	0.00	Administrative Support Program
50203990	Flash Drive	OSCA	No	DBM	1st Quarter				GF	2,511.60	2,511.60	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	Insecticide	OSCA	No	DBM	1st Quarter				GF	1,393.60	1,393.60	0.00	Administrative Support Program
50203990	Furniture Cleaner	OSCA	No	DBM	1st Quarter				GF	1,201.20	1,201.20	0.00	Administrative Support Program
50203990	Cleaner, Toilet Bowl And Urinal	OSCA	No	DBM	1st Quarter				GF	950.10	950.10	0.00	Administrative Support Program
50203990	Detergent Powder	OSCA	No	DBM	1st Quarter				GF	471.20	471.20	0.00	Administrative Support Program
50203990	Toilet Tissue	OSCA	No	DBM	1st Quarter				GF	4,370.00	4,370.00	0.00	Administrative Support Program
50203010	Correction Tape	OSCA	No	DBM	1st Quarter				GF	3,900.00	3,900.00	0.00	Administrative Support Program
50203990	Airfreshner	OSCA	No	DBM	1st Quarter				GF	992.42	992.42	0.00	Administrative Support Program
50203010	Puncher	OSCA	No	DBM	1st Quarter				GF	1,508.00	1,508.00	0.00	Administrative Support Program
50213060	Repair And Maintenance Motor Vehicles	OSCA	No	PB	Monthly				GF	300,000.00	300,000.00	0.00	Administrative Support Program
50202010	Oval Pet Clear Bottle Fliptop	OSCA	No	PB	3rd Quarter				GF	5,852.25	5,852.25	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Distilled Water	OSCA	No	PB	3rd Quarter				GF	302.37	302.37	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Colorant	OSCA	No	PB	3rd Quarter				GF	14,064.23	14,064.23	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Ppg Potassium Permanganate	OSCA	No	PB	3rd Quarter				GF	35,919.69	35,919.69	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Emolient Mineral Oil	OSCA	No	PB	3rd Quarter				GF	7,061.54	7,061.54	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Plastic Cup	OSCA	No	PB	3rd Quarter				GF	835.60	835.60	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Fiber Filling	OSCA	No	PB	3rd Quarter				GF	11,121.92	11,121.92	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Dressmaker Chalk/ Pencil	OSCA	No	PB	3rd Quarter				GF	294.23	294.23	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Needle	OSCA	No	PB	3rd Quarter				GF	117.69	117.69	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50203010	Paper Clip, Vinyl/Plastic Coated	OSCA	No	DBM	1st Quarter				GF	413.40	413.40	0.00	Administrative Support Program
50202010	Thread Assorted Color	OSCA	No	PB	3rd Quarter				GF	2,295.00	2,295.00	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Fixative Muscol	OSCA	No	PB	3rd Quarter				GF	22,891.15	22,891.15	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Cfas	OSCA	No	PB	3rd Quarter				GF	7,502.88	7,502.88	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Soda Ash Powder	OSCA	No	PB	3rd Quarter				GF	1,029.81	1,029.81	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Scent For Detergent Powder	OSCA	No	PB	3rd Quarter				GF	33,966.00	33,966.00	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Sodium Sulfate	OSCA	No	PB	3rd Quarter				GF	235.40	235.40	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Detergent Powder-10 Grams	OSCA	No	PB	3rd Quarter				GF	3,177.69	3,177.69	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Liquid Sodium	OSCA	No	PB	3rd Quarter				GF	12,710.77	12,710.77	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY

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50202010	Sodium Chloride (Salt)	OSCA	No	PB	3rd Quarter				GF	506.08	506.08	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Cdea(Cocodiethanolamide)	OSCA	No	PB	3rd Quarter				GF	2,295.00	2,295.00	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Np 10 / Tergitol	OSCA	No	PB	3rd Quarter				GF	3,866.19	3,866.19	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Scissors	OSCA	No	PB	3rd Quarter				GF	6,531.92	6,531.92	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50299990	Ethyl Alcohol	OSCA	No	PB	1st Quarter				GF	22,051.48	22,051.48	0.00	SENIOR CITIZENS PRIVILIGES AND SOCIAL PROTECTION PROGRAM
50203010	Paper, Multicopy	OSCA	No	DBM	1st Quarter				GF	27,213.00	27,213.00	0.00	Administrative Support Program
50202010	Beaker-500ML	OSCA	No	PB	3rd Quarter				GF	1,747.73	1,747.73	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50203010	Data File Box	OSCA	No	DBM	1st Quarter				GF	3,860.00	3,860.00	0.00	Administrative Support Program
50203010	Ink Cart, (Hp 704) Tri-Color	OSCA	No	DBM	1st Quarter				GF	27,456.00	27,456.00	0.00	Administrative Support Program
50202010	Scent - Lemon 120ML	OSCA	No	PB	3rd Quarter				GF	4,819.50	4,819.50	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50299990	Snacks - Am/Pm Budget	OSCA	No	PB	1st Quarter				GF	89,056.00	89,056.00	0.00	SENIOR CITIZENS PRIVILIGES AND SOCIAL PROTECTION PROGRAM
50299990	Meal - Budget (Pack)	OSCA	No	PB	1st Quarter				GF	118,910.00	118,910.00	0.00	SENIOR CITIZENS PRIVILIGES AND SOCIAL PROTECTION PROGRAM
50299990	Bath Soap	OSCA	No	PB	1st Quarter				GF	23,108.80	23,108.80	0.00	SENIOR CITIZENS PRIVILIGES AND SOCIAL PROTECTION PROGRAM
50299990	Face Towel	OSCA	No	PB	1st Quarter				GF	11,589.75	11,589.75	0.00	SENIOR CITIZENS PRIVILIGES AND SOCIAL PROTECTION PROGRAM
50202010	Assorted Essences	OSCA	No	PB	3rd Quarter				GF	812.08	812.08	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50299990	Toothpaste	OSCA	No	PB	1st Quarter				GF	11,589.75	11,589.75	0.00	SENIOR CITIZENS PRIVILIGES AND SOCIAL PROTECTION PROGRAM
50202010	Assorted Essences	OSCA	No	PB	3rd Quarter				GF	9,415.38	9,415.38	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50299990	Surgical Mask	OSCA	No	PB	1st Quarter				GF	7,104.24	7,104.24	0.00	SENIOR CITIZENS PRIVILIGES AND SOCIAL PROTECTION PROGRAM
50299990	Bath Towel	OSCA	No	PB	1st Quarter				GF	153,824.00	153,824.00	0.00	SENIOR CITIZENS PRIVILIGES AND SOCIAL PROTECTION PROGRAM
50299990	Eco Bag	OSCA	No	PB	1st Quarter				GF	17,675.00	17,675.00	0.00	SENIOR CITIZENS PRIVILIGES AND SOCIAL PROTECTION PROGRAM
50202010	Powdered Milk-330G	OSCA	No	PB	3rd Quarter				GF	16,164.00	16,164.00	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Condensed Milk-350ML	OSCA	No	PB	3rd Quarter				GF	7,229.70	7,229.70	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Margarine	OSCA	No	PB	3rd Quarter				GF	1,129.85	1,129.85	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Sugar White Per Kilo	OSCA	No	PB	3rd Quarter				GF	1,092.48	1,092.48	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Peanut	OSCA	No	PB	3rd Quarter				GF	1,377.00	1,377.00	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY

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50203010	Paper Multipurpose	OSCA	No	DBM	1st Quarter				GF	10,117.12	10,117.12	0.00	Administrative Support Program
50299990	Toothbrush	OSCA	No	PB	1st Quarter				GF	45,103.44	45,103.44	0.00	SENIOR CITIZENS PRIVILIGES AND SOCIAL PROTECTION PROGRAM
50203010	Folder, Pressboard, Legal Size	OSCA	No	DBM	1st Quarter				GF	29,550.00	29,550.00	0.00	Administrative Support Program
50202010	Distilled Water	OSCA	No	PB	3rd Quarter				GF	302.37	302.37	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Alcohol Ethyl 95%-1000ML	OSCA	No	PB	3rd Quarter				GF	5,413.85	5,413.85	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Snacks - Am/Pm Budget	OSCA	No	PB	3rd Quarter				GF	28,688.00	28,688.00	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Meal - Budget (Pack)	OSCA	No	PB	3rd Quarter				GF	38,775.00	38,775.00	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50299990	Eco-Bag With Grocery	OSCA	No	PB	2nd Quarter				GF	37,765.00	37,765.00	0.00	Elderly Filipino Week Program
50299990	Powdered Milk	OSCA	No	PB	2nd Quarter				GF	174,409.56	174,409.56	0.00	Elderly Filipino Week Program
50299990	Oatmeal	OSCA	No	PB	2nd Quarter				GF	123,815.25	123,815.25	0.00	Elderly Filipino Week Program
50202010	Dishwashing Liquid Chemical Thickener	OSCA	No	PB	3rd Quarter				GF	753.23	753.23	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50299990	Adult Nutritional Supplement	OSCA	No	PB	2nd Quarter				GF	474,760.00	474,760.00	0.00	Elderly Filipino Week Program
50299990	Healthy Lite Wholemeal Digestive Biscuit	OSCA	No	PB	2nd Quarter				GF	474,760.00	474,760.00	0.00	Elderly Filipino Week Program
50299990	Snacks - Am/Pm Budget	OSCA	No	PB	2nd Quarter				GF	344,960.00	344,960.00	0.00	Elderly Filipino Week Program
50299990	Meal - Budget (Pack)	OSCA	No	PB	2nd Quarter				GF	467,650.00	467,650.00	0.00	Elderly Filipino Week Program
50299990	Meal - Vip (Catered)	OSCA	No	PB	1st Quarter				GF	95,468.00	95,468.00	0.00	SENIOR CITIZENS PRIVILIGES AND SOCIAL PROTECTION PROGRAM
50299990	Meal - Vip (Catered)	OSCA	No	PB	1st Quarter				GF	266,652.00	266,652.00	0.00	SENIOR CITIZENS PRIVILIGES AND SOCIAL PROTECTION PROGRAM
50299990	Cash Gifts For Centenarians:	OSCA	No	PB	Semi Annual				GF	4,500,000.00	4,500,000.00	0.00	SENIOR CITIZENS PRIVILIGES AND SOCIAL PROTECTION PROGRAM
50299990	Birthday Gift	OSCA	No	PB	Semi Annual				GF	98,000.00	98,000.00	0.00	SENIOR CITIZENS PRIVILIGES AND SOCIAL PROTECTION PROGRAM
50299990	Christmas Gift	OSCA	No	PB	Semi Annual				GF	98,000.00	98,000.00	0.00	SENIOR CITIZENS PRIVILIGES AND SOCIAL PROTECTION PROGRAM
50299990	Meal - Budget (Catered)	OSCA	No	PB	Semi Annual				GF	219,960.00	219,960.00	0.00	SENIOR CITIZENS PRIVILIGES AND SOCIAL PROTECTION PROGRAM
50202010	Cotton Cloth	OSCA	No	PB	3rd Quarter				GF	7,414.62	7,414.62	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Colorant	OSCA	No	PB	3rd Quarter				GF	16,314.51	16,314.51	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Moisturizer	OSCA	No	PB	3rd Quarter				GF	2,424.46	2,424.46	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Scent Desire	OSCA	No	PB	3rd Quarter				GF	29,093.54	29,093.54	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50202010	Paper Manila	OSCA	No	PB	3rd Quarter				GF	353.08	353.08	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY

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50202010	Felt Cloth	OSCA	No	PB	3rd Quarter				GF	1,550.00	1,550.00	0.00	LIVELIHOOD TRAINING SEMINAR FOR ELDERLY
50203070	Multivitamins	OSCA	No	PB	2nd Quarter				GF	1,500,000.00	1,500,000.00	0.00	Elderly Filipino Week Program
50299020	FREE MOVIE BOOKLET	OSCA	No	PB	1st Quarter				GF	24,687.00	24,687.00	0.00	SENIOR CITIZENS PRIVILIGES AND SOCIAL PROTECTION PROGRAM
50299020	FREE MOVIE BOOKLET	OSCA	No	PB	1st Quarter				GF	24,687.00	24,687.00	0.00	SENIOR CITIZENS PRIVILIGES AND SOCIAL PROTECTION PROGRAM
50203010	Correction Pen Quick Dry, Multi Purpose	COUN. A.T. FRANCISCO	No	CGSD/RIS	1st Quarter				GF	360.00	360.00	0.00	Administrative Support Services Program
50203010	Sign Pen-Blue	COUN. A.T. FRANCISCO	No	CGSD/RIS	1st Quarter				GF	384.60	384.60	0.00	Administrative Support Services Program
50203010	Sign Pen-Black	COUN. A.T. FRANCISCO	No	CGSD/RIS	1st Quarter				GF	342.00	342.00	0.00	Administrative Support Services Program
50203010	File Box Data, Made With Chipboard, With	COUN. A.T. FRANCISCO	No	CGSD/RIS	1st Quarter				GF	1,046.70	1,046.70	0.00	Administrative Support Services Program
50299990	Bottled Water -500ML	COUN. A.T. FRANCISCO	No	S	1st Quarter				GF	217,460.00	217,460.00	0.00	Administrative Support Services Program
50203990	Air Freshener-280ML/Can	COUN. A.T. FRANCISCO	No	CGSD/RIS	1st Quarter				GF	332.40	332.40	0.00	Administrative Support Services Program
50203990	Alcohol Isoprophyl-70% 500ML	COUN. A.T. FRANCISCO	No	CGSD/RIS	1st Quarter				GF	1,625.00	1,625.00	0.00	Administrative Support Services Program
50203990	Disinfectant Spray-400G-550G Grams	COUN. A.T. FRANCISCO	No	CGSD/RIS	1st Quarter				GF	2,995.80	2,995.80	0.00	Administrative Support Services Program
50203990	Trash Bag-Per Roll, Transparent 10'S	COUN. A.T. FRANCISCO	No	CGSD/RIS	1st Quarter				GF	1,398.80	1,398.80	0.00	Administrative Support Services Program
10705030	Desktop Processor : Intel Core i3-8130U (2.2 Ghz Base Frequency (2B), Up To 3.4 Ghz With Intel Turbo Boost Technology, 4 Mb Cache, 2 Cores) Memory: 4 Gb Ddr4-2400 (1 X 4 Gb) Sodimm Hard Drive: 1 Tb 7200 Rpm Sata Odd: Dvd Writer Odd Os: Windows 10 Expansion Slot: 2 X M.2 Expansion Slots Lcd: 23.8" Diagonal Fhd Ips Zbd Anti-Glare Wled-Backlit Three-Sided Borderless (1920 X Graphics: Nvidia Geforce Mx110 (2 Gb Gddr5 Dedicated) Power Supply: 90W External Ac Power Adapter Keyboard: Hp White Usb Wired Keyboard And Mouse Id17 Cheddar Gouda Dimension: 21.3 X 8.04 X 16.52 In Weight : 5.92 Kg Lan: Integrated 10/100/1000 Gbe Lan Wlan: 802.11Ac(2X2) Wlan & Bluetooth 4.2 Ports: Rear: 2 Xusb2.0 Type A, 2Xusb3.1 Gen. Card Reader: Hp 3-In-1 Media Card Reader	COUN. A.T. FRANCISCO	No	PB	2nd Semester				GF	200,000.00	0.00	200,000.00	Administrative Support Services Program
50299990	Cupcake Cheese Cake, Net Wt. 300G (30Gx10), 10 Pieces/Pack	COUN. A.T. FRANCISCO	No	S	1st Quarter				GF	132,528.00	132,528.00	0.00	Administrative Support Services Program
10705070	Portable Two Way Radio	COUN. A.T. FRANCISCO	No	PB	1st Quarter				GF	200,000.00	0.00	200,000.00	Administrative Support Services Program
50202010	Accommodation - 5 Rooms Training Area Transportation Meal- Lunch Buffet Inclusive Of 3 Meat Dishes, 1 Fish, 1 Veggie, Desserts And 2 Drinks	COUN. A.T. FRANCISCO	No	N	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Services Program
10799990	Movable Tent 11 Ft X 11 Ft Custom Made Tent Frame Gi Pipe Post And Trusses, Galvanized Tube 0.75" X 1.5" X S#20, Flat Bar 1.25" X 6Mm Thick Coated With Silver Paint. Collapsible Tent Cover 22 Once Vinyl Cover With Print	COUN. A.T. FRANCISCO	No	PB	1st Quarter				GF	800,000.00	0.00	800,000.00	Administrative Support Services Program
10705020	Copy, Network Print And Scan Printing Resolution 1200 X 2400 Dpi (Text/Text-Photo/Photo) Warm-Up Time 44 Seconds Or Less (23 Degrees Celsius Room Temperature) Original Size Maximum Of A3, 11X17", 297X432 Mm For Both Sheet And Book Paper Size – Max A3, 11X17" (297 X 432 Mm When Using Bypass Tray) Min A5 (89 X 98 Mm When Using Bypass Tray) , Image Loss Width Lead Edge 5.5Mm, Trail Edge 5.5Mm, Right/Left Edge 5.5 Mm Paper Weight *1Paper Tray 60 To 90 Gsm Bypass Tray 60 To 216 Gsm First Copy Output Time B/W:8.6 Sec. (A4 Lef/Monochrome Priority Mode) Colour: 10.8 Sec. (A4 Lef/ Colour Priority Mode) Continuous Copy Speed*2 A4 Lef B/W: 20 Sheets/Minute, Colour: 20 Sheets/Minute B5 Lef B/W: 12 Sheets/Minute, Colour: 12 Sheets/Minute A4 / B5 B/W: 12 Sheets/Minute, Colour: 12 Sheets/Minute A3 B/W: 12 Sheets/Minute, Colour: 12 Sheets/Minute Paper Tray Capacity *3 Standard 250 Sheets X 1-Tray + Bypass Tray 100Sheets*4 Optional One Tray Module: 500Sheets	COUN. A.T. FRANCISCO	No	PB	1st Quarter				GF	200,000.00	0.00	200,000.00	Administrative Support Services Program

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50203010	Ballpen-Regular (Assorted Color) 3'S Pack	COUN. A.T. FRANCISCO	No	CGSD/RIS	1st Quarter				GF	570.00	570.00	0.00	Administrative Support Services Program
50203010	Ballpen-G-Tec C4-04	COUN. A.T. FRANCISCO	No	CGSD/RIS	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Services Program
50203010	Copy Paper, Long 80Gsm, Substance 20	COUN. A.T. FRANCISCO	No	CGSD/RIS	1st Quarter				GF	4,785.00	4,785.00	0.00	Administrative Support Services Program
50203010	Folder Expanding-Long, Green	COUN. A.T. FRANCISCO	No	CGSD/RIS	1st Quarter				GF	750.00	750.00	0.00	Administrative Support Services Program
50203010	Stapler, Standard Standard Size	COUN. A.T. FRANCISCO	No	CGSD/RIS	1st Quarter				GF	410.80	410.80	0.00	Administrative Support Services Program
50203990	Tissue Facial	COUN. A.T. FRANCISCO	No	CGSD/RIS	1st Quarter				GF	3,648.00	3,648.00	0.00	Administrative Support Services Program
50203990	Various Fruit Flavors, 200 ml (10 pcs per box)	OCDVALMOCIN A	No	PB	2nd Semester				GF	292,440.00	292,440.00	0.00	Administrative Support Services Program
50299990	Cheese cup cake , net wt. 300 gms (30g x 10) 10 pcs per pack	OCDVALMOCIN A	No	PB	2nd Semester				GF	292,512.00	292,512.00	0.00	Administrative Support Services Program
50299990	Rice 50 kilos, good quality, whole grains	COUN. D. C. MATIAS	No	PB	2nd Semester				GF	1,333,750.00	1,333,750.00	0.00	Administrative Support Program
50203010	Stapler, Standard Size	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	702.00	702.00	0.00	Administrative Support Program
50203010	Pencil Sharpener	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	811.20	811.20	0.00	Administrative Support Program
50203990	Bleaching Liquid, (Winrox), Stain Removal	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	2,040.00	2,040.00	0.00	Administrative Support Program
50203010	Envelope, Mailing White	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	1,891.00	1,891.00	0.00	Administrative Support Program
50203990	Alcohol, Ethyl 68 - 70% Scented, 500ML	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	4,349.00	4,349.00	0.00	Administrative Support Program
50203990	Air Freshener, Aerosol Type, 280ML/Can	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	2,172.00	2,172.00	0.00	Administrative Support Program
50203010	Tape, Masking, 48Mm, 50 Meters Length	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	5,330.00	5,330.00	0.00	Administrative Support Program
50203010	Tape, Transparent, 48Mm, 50 Meters	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	7,150.00	7,150.00	0.00	Administrative Support Program
50203010	Paper Clip,Vinyl, Plastic Coated, 50Mm	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	275.60	275.60	0.00	Administrative Support Program
50203010	Paper, Multi Purpose (Copy) Legal 70Gsm	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	6,499.00	6,499.00	0.00	Administrative Support Program
50203010	Paper, Multi Purpose (Copy) A4 70Gsm	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	5,725.00	5,725.00	0.00	Administrative Support Program
50203010	Tape, Transparent, 24Mm, 50 Meters	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	3,750.00	3,750.00	0.00	Administrative Support Program
50203010	Envelope, Documentary For Legal Size Documents	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	1,227.00	1,227.00	0.00	Administrative Support Program
50203010	Marker, Flourescent (Stabilo) 3S Per Set	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	3,560.00	3,560.00	0.00	Administrative Support Program
50203010	Folder, Pressboard, Legal Size, 100S Per Box	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	5,910.00	5,910.00	0.00	Administrative Support Program
50203010	Sign Pen, Liquid Gel, Black	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	980.00	980.00	0.00	Administrative Support Program
50203010	Envelope,Expanding Kraftboard For Legal Size,100S Per Bx	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	2,215.20	2,215.20	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Glue, All Purpose, 200 Grams	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	1,430.00	1,430.00	0.00	Administrative Support Program
50203010	Ballpen, Finepoint, Blue	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	710.00	710.00	0.00	Administrative Support Program
50203990	Multi-Purpose Cleaner, Domex	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	7,680.00	7,680.00	0.00	Administrative Support Program
10799990	Projector Lcd Screen-70" X 70" '70" X 70" Tripod Screen Plus Carrying Bag	COUN. D. C. MATIAS	No	PB	2nd Semester				GF	10,000.00	0.00	10,000.00	Administrative Support Program
50203010	Ballpen, Fine Point, Black	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	830.00	830.00	0.00	Administrative Support Program
50299990	Special Mamon Classic, Net Weight 240G, (40G X 6), 6 Pieces Per Pack	COUN. D. C. MATIAS	No	PB	1st Quarter				GF	967,000.00	967,000.00	0.00	Administrative Support Program
50299990	Bottled Water 500ML	COUN. D. C. MATIAS	No	PB	1st Quarter				GF	1,040,000.00	1,040,000.00	0.00	Administrative Support Program
50213050	Duplicating Machine(Du Printer -L520)	COUN. D. C. MATIAS	No	N/A	Annually				GF	20,000.00	20,000.00	0.00	Administrative Support Program
10705030	External Hard Drive 1 Tb 2.5" Hdd, Usb 3.0	COUN. D. C. MATIAS	No	PB	2nd Semester				GF	10,500.00	0.00	10,500.00	Administrative Support Program
50299990	Hygiene Kit 1 Face Shield, - Protective Isolation Mask With Eye Glasses As Holder At 10.00 4 Premium Plain Washablw/Reusable Facemask Breathable, Comfortable Fit At 140.00 1 Bottle Alcohol, 500ML, 70% Isopropyl Spray = 120.00 1 Box Toothpaste, Anti Cavity ,Regular Flavor, 50ML = 65.00 1 Toothbrush, Single Pack With Cover Polytheline = 60.00 1 Soap Bar, Anti Bacterial, 85G = 55.00 1 Bag Transparent Plastic,#12 Polyfine Canvass Color, Fuschia Pink, Zipper #5 With Slider #5 (W-9", H - 10", Depth 4 Inches,) With Print = 50	COUN. D. C. MATIAS	No	PB	2nd Semester				GF	800,000.00	800,000.00	0.00	Administrative Support Program
50212990	Other General Services	COUN. D. C. MATIAS	No	N/A	Not Applicable				GF	8,460,460.00	8,460,460.00	0.00	Administrative Support Program
50203990	Trashbag, Plastic, Black, 10 Pcs Per Pack Per Roll	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	21,816.00	21,816.00	0.00	Administrative Support Program
50203990	Disinfectant Spray, Aerosol Type	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	2,736.00	2,736.00	0.00	Administrative Support Program
50203990	Insecticide, Aerosol Type	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	2,832.00	2,832.00	0.00	Administrative Support Program
50203010	Correction Tape, 8M	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	780.00	780.00	0.00	Administrative Support Program
50203990	Furniture Cleaner, Aerosol Type, 300ML/Can	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	2,880.00	2,880.00	0.00	Administrative Support Program
50203990	Plastic Twine, Plastic, One Kilo Per Roll	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	5,500.00	5,500.00	0.00	Administrative Support Program
50203990	Toilet Tissue, 2 Ply, 12 Rolls/Pack, 28Gsm	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	1,110.00	1,110.00	0.00	Administrative Support Program
50203990	Concentrated Powder, All Purpose, 500 Grams	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	1,178.00	1,178.00	0.00	Administrative Support Program
50203010	Tape, Masking, 24Mm, 50 Meters Length	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	3,400.00	3,400.00	0.00	Administrative Support Program
50203010	Cutter Blade, For Heavy Duty Cutter	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	200.00	200.00	0.00	Administrative Support Program
50203990	Rags, All Around Cotton, 1 Kilo/Bundle	COUN. D. C. MATIAS	No	CGSD/RIS	2nd Semester				GF	1,080.00	1,080.00	0.00	Administrative Support Program
50213060	Tires 185 X 80 X R14 Nylon Thread	COUN. D. C. MATIAS	No	N/A	Annually				GF	90,000.00	90,000.00	0.00	Administrative Support Program
50213050	Photocopier	COUN. D. C. MATIAS	No	N/A	Annually				GF	19,943.00	19,943.00	0.00	Administrative Support Program
10705990	Ceiling Fan, With Selector Switch Standard Size, 16" Over 405Mm Fan Blade, Voltage 230V-60Hz, Setting:3-Speed, Power:65W, Fan Speed: 1475Rpm, Wall-Mounted, Rotary Switch Box, 360 Degree Oscillation, With Thermal Fuse, With Sealed Bearing Type Motor	COUN. D. C. MATIAS	No	PB	2nd Semester				GF	10,500.00	0.00	10,500.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Rice 50 Kilos, Good Quality, Whole Grains	COUN. D. C. MATIAS	No	PB	2nd Semester				GF	1,333,750.00	1,333,750.00	0.00	Administrative Support Program
50213060	Tires 205 X 80 X R15 Nylon Thread	COUN. D. C. MATIAS	No	N/A	Annually				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50213060	Motor Vehicle (L300 And Innova) Labor And Spare Parts	COUN. D. C. MATIAS	No	N/A	Annually				GF	27,498.00	27,498.00	0.00	Administrative Support Program
10707010	Cabinet Filing, 4 Drawers 4 Drawers, Heavy Duty Roll Metal Guide, Beige Powder Coated, Oven Baked Finish, Automatic Lock, Size: 62W X 46D X 140H Cm	COUN. D. C. MATIAS	No	PB	2nd Semester				GF	10,000.00	0.00	10,000.00	Administrative Support Program
10705070	Digital Voice Recorder 8Gb Intelligence Norse Cut Playbook, Usb Battery Charge, Expandable Memory Card Slot	COUN. D. C. MATIAS	No	PB	2nd Semester				GF	12,000.00	0.00	12,000.00	Administrative Support Program
50213060	Batteries, Motolite, 3Smf12	COUN. D. C. MATIAS	No	N/A	Annually				GF	49,600.00	49,600.00	0.00	Administrative Support Program
50203990	Disinfectant Spray-400G-550G Grams	COUN. E. Z. MEDINA	No	CGSD/RIS	1st Quarter				GF	2,995.80	2,995.80	0.00	Administrative Support Services
50203010	Sign Pen-Black	COUN. E. Z. MEDINA	No	CGSD/RIS	1st Quarter				GF	342.90	342.90	0.00	Administrative Support Services
50299990	Cupcake Cheese Cake, Net Wt. 300G (30Gx10), 10 Pieces/Pack	COUN. E. Z. MEDINA	No	S	1st Quarter				GF	128,744.00	128,744.00	0.00	Administrative Support Services
50203990	Tissue Facial	COUN. E. Z. MEDINA	No	CGSD/RIS	1st Quarter				GF	3,648.00	3,648.00	0.00	Administrative Support Services
50203990	Trash Bag-Per Roll, Transparent 10'S	COUN. E. Z. MEDINA	No	CGSD/RIS	1st Quarter				GF	1,398.80	1,398.80	0.00	Administrative Support Services
50203010	Stapler, Standard Standard Size	COUN. E. Z. MEDINA	No	CGSD/RIS	1st Quarter				GF	410.80	410.80	0.00	Administrative Support Services
50203990	Air Freshener-280Ml/Can	COUN. E. Z. MEDINA	No	CGSD/RIS	1st Quarter				GF	332.40	332.40	0.00	Administrative Support Services
50203990	Alcohol Isoprophyl-70% 500Ml	COUN. E. Z. MEDINA	No	CGSD/RIS	1st Quarter				GF	1,625.00	1,625.00	0.00	Administrative Support Services
50203010	Correction Pen Quick Dry, Multi Purpose, Quick Dry, Metal Tip	COUN. E. Z. MEDINA	No	CGSD/RIS	1st Quarter				GF	360.00	360.00	0.00	Administrative Support Services
50299990	Bottled Water -500Ml	COUN. E. Z. MEDINA	No	S	1st Quarter				GF	211,255.20	211,255.20	0.00	Administrative Support Services
50203010	File Box Data, Made With Chipboard, With Closed Ends	COUN. E. Z. MEDINA	No	CGSD/RIS	1st Quarter				GF	1,046.70	1,046.70	0.00	Administrative Support Services
50202010	Training Accomodation - 5 Rooms Training Area Transportation Meal- Lunch Buffet Inclusive Of 3 Meat Dishes,1 Fish, 1 Veggie, Desserts And 2 Drinks	COUN. E. Z. MEDINA	No	N	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Services
50203010	Folder Expanding-Long, Green	COUN. E. Z. MEDINA	No	CGSD/RIS	1st Quarter				GF	750.00	750.00	0.00	Administrative Support Services
50203010	Copy Paper, Long 80Gsm, Substance 20	COUN. E. Z. MEDINA	No	CGSD/RIS	1st Quarter				GF	4,785.00	4,785.00	0.00	Administrative Support Services
50203010	Ballpen-G-Tec C4-04	COUN. E. Z. MEDINA	No	CGSD/RIS	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Services
50203010	Ballpen-Regular (Assorted Color) 3'S Pack	COUN. E. Z. MEDINA	No	CGSD/RIS	1st Quarter				GF	570.00	570.00	0.00	Administrative Support Services
50203010	Sign Pen-Blue	COUN. E. Z. MEDINA	No	CGSD/RIS	1st Quarter				GF	384.60	384.60	0.00	Administrative Support Services
50299990	Cupcake Cheese, Net Wt. 300 Grams (30G X 10) 10 Pcs Per Pack	COUN. E. C. VALMOCINA	No	S	2nd Semester				GF	192,500.00	192,500.00	0.00	Administrative Support Services Program
50299990	Mineral Water Bottled Mineral Water 500 Ml	COUN. E. C. VALMOCINA	No	S	2nd Semester				GF	192,500.00	192,500.00	0.00	Administrative Support Services Program
50203010	Notepad Stick On 3" X 3"	COUN. E. C. VALMOCINA	No	CGSD/RIS	1st Quarter				GF	2,704.00	2,704.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Alcohol, Ethyl, 68%-70%, Scented, 500ML (-5ML)	COUN. E. C. VALMOCINA	No	CGSD/RIS	1st Quarter				GF	4,720.00	4,720.00	0.00	Administrative Support Services Program
50203990	Bleaching Liquid (Winrox) Stain Removal	COUN. E. C. VALMOCINA	No	CGSD/RIS	1st Quarter				GF	10,080.18	10,080.18	0.00	Administrative Support Services Program
50203990	Scouring Pad, Made Of Synthetic Nylon, 140 X 220Mm	COUN. E. C. VALMOCINA	No	CGSD/RIS	1st Quarter				GF	5,840.64	5,840.64	0.00	Administrative Support Services Program
50203990	Multi Purpose Cleaner Domex	COUN. E. C. VALMOCINA	No	CGSD/RIS	1st Quarter				GF	3,990.42	3,990.42	0.00	Administrative Support Services Program
50203990	Disinfectant Spray W/ Crisp Linen Scent,510 Grams	COUN. E. C. VALMOCINA	No	CGSD/RIS	1st Quarter				GF	14,650.00	14,650.00	0.00	Administrative Support Services Program
50299990	Cup Cakes Cheese Cup Cakes , Net Weigth 300 Grams (30 Grams X 10) 10 Pcs Per Packs	COUN. E. C. VALMOCINA	No	S	1st Quarter				GF	220,880.00	220,880.00	0.00	Administrative Support Services Program
50299990	Bottled Mineral Water 500 ML	COUN. E. C. VALMOCINA	No	S	1st Quarter				GF	362,193.00	362,193.00	0.00	Administrative Support Services Program
50202010	Food & Drinks Function Venue - Conference Room Free Use Of Widescreen , White Board Marker Sound System , Free Flowing Coffee And Purified Water Accomodation- 5 Standard Rooms Dormitory, Duplex Rental Of Projector Meals :Day 1:Pm Snacks Bilo-Bilo Dalandan Juice Dinnerrice, Pork Sinigang , Chicken Barbeque Fried Fish, Orange, Pineapple Juice Inclusions: Free Use Of Swimming Pool Wi-Fi Connection Free Use Of Videooke Room Until 11 Pm	COUN. E. C. VALMOCINA	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Services Program
50203990	Air Freshener, Aerosol, 280ML/150G Min	COUN. E. C. VALMOCINA	No	CGSD/RIS	1st Quarter				GF	1,894.62	1,894.62	0.00	Administrative Support Services Program
50203010	Pad Paper Ruled Size Yellow Pad	COUN. E. C. VALMOCINA	No	CGSD/RIS	1st Quarter				GF	2,450.00	2,450.00	0.00	Administrative Support Services Program
50203990	Flashdrive ,16 Gb Capacity	COUN. E. C. VALMOCINA	No	CGSD/RIS	1st Quarter				GF	2,344.16	2,344.16	0.00	Administrative Support Services Program
50203010	Marker Flourescent (Stabilo) 3'S Set	COUN. E. C. VALMOCINA	No	CGSD/RIS	1st Quarter				GF	890.00	890.00	0.00	Administrative Support Services Program
50203010	Envelope Mailing White	COUN. E. C. VALMOCINA	No	CGSD/RIS	1st Quarter				GF	7,674.00	7,674.00	0.00	Administrative Support Services Program
50203010	Folder, Pressboard Legal Size, 100'S/ Box	COUN. E. C. VALMOCINA	No	CGSD/RIS	1st Quarter				GF	14,775.00	14,775.00	0.00	Administrative Support Services Program
50203010	Fastener , Metal , 70Mm	COUN. E. C. VALMOCINA	No	CGSD/RIS	1st Quarter				GF	685.00	685.00	0.00	Administrative Support Services Program
50203010	Envelope, Expanding . Kraftboard , Legal, 100'S/ Box	COUN. E. C. VALMOCINA	No	CGSD/RIS	1st Quarter				GF	3,692.00	3,692.00	0.00	Administrative Support Services Program
50203010	Ball Pen , Fine Point, Blue	COUN. E. C. VALMOCINA	No	CGSD/RIS	1st Quarter				GF	846.60	846.60	0.00	Administrative Support Services Program
50203010	Ball Pen , Fine Point, Black	COUN. E. C. VALMOCINA	No	CGSD/RIS	1st Quarter				GF	846.60	846.60	0.00	Administrative Support Services Program
50203010	Pencil Lead With Eraser 12'S / Box	COUN. E. C. VALMOCINA	No	CGSD/RIS	1st Quarter				GF	830.00	830.00	0.00	Administrative Support Services Program
50203010	Paper, Multicopy,A4 Size 80Gsm	COUN. E. C. VALMOCINA	No	CGSD/RIS	1st Quarter				GF	10,216.80	10,216.80	0.00	Administrative Support Services Program
50203010	Signpen , Liquid Gel Black	COUN. E. C. VALMOCINA	No	CGSD/RIS	1st Quarter				GF	2,401.00	2,401.00	0.00	Administrative Support Services Program
50203010	Scissors Symetrical Blade	COUN. E. C. VALMOCINA	No	CGSD/RIS	1st Quarter				GF	770.64	770.64	0.00	Administrative Support Services Program
50203010	Record Book ,300Pp	COUN. E. C. VALMOCINA	No	CGSD/RIS	1st Quarter				GF	429.00	429.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	All Purpose, Concentrated Powder 500 Grams	COUN. E. C. VALMOCINA	No	CGSD/RIS	1st Quarter				GF	6,479.00	6,479.00	0.00	Administrative Support Services Program
50203010	Tape Masking 1"(24Mm) Transparent	COUN. E. C. VALMOCINA	No	CGSD/RIS	1st Quarter				GF	780.00	780.00	0.00	Administrative Support Services Program
10705020	Supply and installation of Aiconditioning Unit Airconditioning Unit - 1 HP Super Inverter III, Split type Wall mounted Cooling Capacity Rated: 10,200BTU/hr (10,761kJ/hr) Power Consumption Rated: 910W Rated Current: 4.93A EER:13.8Btu/h-W Voltage: 230V/60Hz/1PH Refrigerant: R410A Airflow (Hi/Mi/Lo): 411/360/284 m3/h Applicable Area: 12-18m2 Indoor dimension: 722mm W x 187mm D x 290mm H Outdoor dimension: 700mm W x 240mm D x 540mm H	COUN. J. L. BANAL	No	N	3/31/2022				SB	37,180.00		37,180.00	Continuing Appropriation - Supplemental Budget No.1
10705020	Supply and installation of Aiconditioning Unit Airconditioning Unit - 1.5 HP Super Inverter III, Split type Wall mounted Cooling Capacity Rated: 12,953BTU/hr (13,665kJ/hr) Power Consumption Rated: 910W Rated Current: 4.63 EER:13.8Btu/h-W 14Kj/h-W Voltage: 230V/60Hz/1PH Refrigerant: R410A Airflow (Hi/Mi/Lo): 40/36/31dBA Applicable Area: 16-23m2 Indoor dimension: 802mm W x 189mm D x 290mm H Outdoor dimension: 770mm W x 300mm D x 555mm H	COUN. J. L. BANAL	No	N	3/31/2022				SB	42,120.00		42,120.00	Continuing Appropriation - Supplemental Budget No.1
10705020	Supply and installation of Aiconditioning Unit Installation Cost 1. Labor-manpower and supervision; Mounting of Fan Coil Unit and Condensing Unit, Installation tools, welding, drill; Installation Materials such as copper pipes soft drawn, seamless copper pipes, rubber insulation tubes, metal bracket (Platform), electrical material including control wiring, conduits, condensate, PVC drain lines including fittings (1meter from indoor to outdoor), brazing of copper tubing and covering of polyethelene tape; System dehydration and vaccuming; Charging of refrigerant R410, R32 & R22; Testing and Commissioning 2. 1.5 HP - Excess per linear foot as per actual measurement 1 foot = 350; actual measurement 45ft -10ft = 35ft 1HP - Excess per linear foot as per actual measurement 1 foot = 325; actual measurement 46ft - 10ft = 36ft 3. Relocation of Field wire from indoor to outdoor 4. Circuit breaker 20AMP, 2 set	COUN. J. L. BANAL	No	N	3/31/2022				SB	66,320.00		66,320.00	Continuing Appropriation - Supplemental Budget No.1
50203010	Ballpen-G-Tec C4-04	COUN. J. L. BANAL	No	CGSD/RIS	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Services
50203010	Copy Paper, Long 80Gsm, Substance 20	COUN. J. L. BANAL	No	CGSD/RIS	1st Quarter				GF	4,785.00	4,785.00	0.00	Administrative Support Services
50203990	Tissue Facial	COUN. J. L. BANAL	No	CGSD/RIS	1st Quarter				GF	3,648.00	3,648.00	0.00	Administrative Support Services
50203010	Folder Expanding-Long, Green	COUN. J. L. BANAL	No	CGSD/RIS	1st Quarter				GF	750.00	750.00	0.00	Administrative Support Services
50203010	Stapler, Standard Standard Size	COUN. J. L. BANAL	No	CGSD/RIS	1st Quarter				GF	410.80	410.80	0.00	Administrative Support Services
50203010	File Box Data, Made With Chipboard, With Closed Ends	COUN. J. L. BANAL	No	CGSD/RIS	1st Quarter				GF	1,046.70	1,046.70	0.00	Administrative Support Services
50203010	Ballpen-Regular (Assorted Color) 3'S Pack	COUN. J. L. BANAL	No	CGSD/RIS	1st Quarter				GF	570.00	570.00	0.00	Administrative Support Services
50203010	Sign Pen-Black	COUN. J. L. BANAL	No	CGSD/RIS	1st Quarter				GF	342.90	342.90	0.00	Administrative Support Services
50203010	Sign Pen-Blue	COUN. J. L. BANAL	No	CGSD/RIS	1st Quarter				GF	384.60	384.60	0.00	Administrative Support Services
50203990	Air Freshener-280MI/Can	COUN. J. L. BANAL	No	CGSD/RIS	1st Quarter				GF	332.40	332.40	0.00	Administrative Support Services
50203990	Alcohol Isoprophyl-70% 500MI	COUN. J. L. BANAL	No	CGSD/RIS	1st Quarter				GF	1,625.00	1,625.00	0.00	Administrative Support Services
50203990	Disinfectant Spray-400G-550G Grams	COUN. J. L. BANAL	No	CGSD/RIS	1st Quarter				GF	2,995.80	2,995.80	0.00	Administrative Support Services
50203990	Trash Bag-Per Roll, Transparent 10'S	COUN. J. L. BANAL	No	CGSD/RIS	1st Quarter				GF	1,398.80	1,398.80	0.00	Administrative Support Services
50202010	Training Accomodation - 5 Rooms Training Area Transportation Meal- Lunch Buffet Inclusive Of 3 Meat Dishes,1 Fish, 1 Veggie, Desserts And 2 Drinks	COUN. J. L. BANAL	No	N	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Services
50299990	Bottled Water -500MI	COUN. J. L. BANAL	No	S	1st Quarter				GF	323,044.41	323,044.41	0.00	Administrative Support Services
50203010	Correction Pen Quick Dry, Multi Purpose, Quick Dry, Metal Tip	COUN. J. L. BANAL	No	CGSD/RIS	1st Quarter				GF	360.00	360.00	0.00	Administrative Support Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Cupcake Cheese Cake, Net Wt. 300G (30Gx10), 10 Pieces/Pack	COUN. J. L. BANAL	No	S	1st Quarter				GF	196,944.00	196,944.00	0.00	Administrative Support Services
50299990	Bottled Water 500 MI Bottle	COUN. J. A. VISAYA	No	PB	3rd Quarter				GF	4,992.00	4,992.00	0.00	Administrative Support Services Program
50203990	Bag Travelling Duralite With Telescopic Handle, Corner, Mounted, Inline Skate-Style Wheel, Front Pocket, Molded Feet, Ergonomi Zipper Pulls, With Print And Logo, Any Color, Poly-Fine Material	COUN. J. A. VISAYA	No	PB	3rd Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50203010	Paper Multi-Purpose, 70Gsm, Legal	COUN. J. A. VISAYA	No	PB	1st Quarter				GF	32,380.01	32,380.01	0.00	Administrative Support Services Program
50299990	Bottled Water, Purified, 350ml	COUN. K. G. COSETENG	No	S	4th Quarter				GF	44,028.00	44,028.00	0.00	Administrative Support Program
50299990	Ensaymada, cheesy, net wt. 75g (2.65 oz)	COUN. K. G. COSETENG	No	S	4th Quarter				GF	82,755.00	82,755.00	0.00	Administrative Support Program
50299990	Mamon, net wt. 65g (2.29 oz)	COUN. K. G. COSETENG	No	S	4th Quarter				GF	73,200.00	73,200.00	0.00	Administrative Support Program
50299990	Rice Well milled, Good quality, whole grains, 50 Kilos/Sacks	COUN. K. R. MATIAS	No	PB	2nd Semester				GF	1,237,500.00	1,237,500.00	0.00	Administrative Support Program
50299990	Seminar on Gender Equality - Tarpaulin 2 x 4 ft	COUN. K. R. MATIAS	No	PB	2ND SEM				GF	400.00	400.00	0.00	Administrative Support Program
50299990	Values Formation and Orientation on RA 6713 - Hotel Accomodation including foods	COUN. K. R. MATIAS	No	PB	2nd sem				GF	462,000.00	462,000.00	0.00	Administrative Support Program
50299990	Values Formation and Orientation on RA 6713 - Seminar Kits including T-Shirts	COUN. K. R. MATIAS	No	PB	2nd sem				GF	77,000.00	77,000.00	0.00	Administrative Support Program
50299990	Values Formation and Orientation on RA 6713 - Tarpaulin 4 x 8 ft	COUN. K. R. MATIAS	No	PB	2nd sem				GF	800.00	800.00	0.00	Administrative Support Program
50299990	Annual Assessment and Planning - Hotel Accomodation including foods	COUN. K. R. MATIAS	No	PB	2nd sem				GF	462,000.00	462,000.00	0.00	Administrative Support Program
50299990	Annual Assessment and Planning - Transportation Expenses	COUN. K. R. MATIAS	No	PB	2nd sem				GF	80,000.00	80,000.00	0.00	Administrative Support Program
50299990	Annual Assessment and Planning - Seminar Kits including T-Shirts	COUN. K. R. MATIAS	No	PB	2nd sem				GF	70,000.00	70,000.00	0.00	Administrative Support Program
50299990	Annual Assessment and Planning - Tarpaulin 2 x 4 ft	COUN. K. R. MATIAS	No	PB	2nd sem				GF	400.00	400.00	0.00	Administrative Support Program
50299990	Annual Assessment and Planning - Tarpaulin 4 x 8 ft	COUN. K. R. MATIAS	No	PB	2nd sem				GF	800.00	800.00	0.00	Administrative Support Program
50299990	Seminar on Gender Equality - Hotel Accomodation including foods	COUN. K. R. MATIAS	No	PB	2ND SEM				GF	462,000.00	462,000.00	0.00	Administrative Support Program
50299990	Seminar on Gender Equality - Seminar Kits including T-Shirts	COUN. K. R. MATIAS	No	PB	2ND SEM				GF	84,000.00	84,000.00	0.00	Administrative Support Program
50299990	Values Formation and Orientation on RA 6713 - Transportation Expenses	COUN. K. R. MATIAS	No	PB	2nd sem				GF	80,000.00	80,000.00	0.00	Administrative Support Program
50299990	Seminar on Gender Equality - Tarpaulin 4 x 8 ft	COUN. K. R. MATIAS	No	PB	2ND SEM				GF	800.00	800.00	0.00	Administrative Support Program
50299990	Food and Drinks during Staff Meetings - Heavy AM Snacks	COUN. K. R. MATIAS	No	PB	2ND SEM				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50299990	Food and Drinks during Staff Meetings - Lunch	COUN. K. R. MATIAS	No	PB	2ND SEM				GF	200,000.00	200,000.00	0.00	Administrative Support Program
50299990	Food and Drinks during Staff Meetings - Heavy PM Snacks	COUN. K. R. MATIAS	No	PB	2ND SEM				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50299990	Seminar on Gender Equality - Transportation Expenses	COUN. K. R. MATIAS	No	PB	2ND SEM				GF	80,000.00	80,000.00	0.00	Administrative Support Program
50299990	Values Formation and Orientation on RA 6713 - Tarpaulin 2 x 4 ft	COUN. K. R. MATIAS	No	PB	2nd sem				GF	400.00	400.00	0.00	Administrative Support Program
50203990	Air Freshener, Aerosol Tyealcohol, Ethyl 68%-72%, 1 Gallonbleaching Liquid Disinfectant,	COUN. R. P. MEDALLA	No	CGSD/RIS	3rd Quarter				GF	20,000.00	20,000.00	0.00	Administrative Supports Expenses

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	(Winrox)Concentrated Powder, All Purposefurniture, Cleaner Aerosol, Tyoemulti-Purpose, Cleaner (Domex)Toilet Tissue, 2 Ply, Sheetstrashbag Transparent, 10Pcs/Pack												
50203010	Fastener, For Paper, Metalpaper Clip, Vinyl/Plastic Coated, Jumbopaper, Multi-Copy, Legal, 80Gsmpaper, Multi-Copy, A-4, 80Gsmstaple Wire, No. 35, Standardtape, Masking 2" (48Mm)Tape Transparent, 1", 24Mm	COUN. R. P. MEDALLA	No	CGSD/RIS	3rd Quarter				GF	50,000.00	50,000.00	0.00	Administrative Supports Expenses
50203010	Fastener,For Paper, Metal Papre Clip, Viny/ Plastic Coated,Jumbo Paper, Multi-Copy, Legal, 80Gsm Paper, Muiticopy,A-4, 80 Gsm Staple Wire, No. 35, Standard Tape, Masking 2" (48Mm) Tape Transparent, 1" 24Mm	COUN. R. V. MEDALLA	No	PB	Semi Annual				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203990	Airfreshener, Aerosol Type Alcohol, Ethyl, 68%-72%, 1 Gallon Bleaching Liqiud Dissinfectant, (Winrox) Concentrated Powder, All Purpose Furniture, Cleaner Aerosol, Type Multi-Purpose,Cleaner (Domex) Toilet Tissue, 2 Ply, Sheets Trashbag Transparent,, 10 Pcs/Pack	COUN. R. V. MEDALLA	No	PB	Semi Annual				GF	5,000.00	5,000.00	0.00	Administrative Support Program
10705020	Supply and Installation of Airconditioning Unit Airconditioning Unit - 1 HP Super Inverter III, Split type Wall mounted Cooling Capacity Rated: 10,200BTU/hr (10,761kJ/hr) Power Consumption Rated: 910W Rated Current: 4.93A EER:13.8Btu/h-W Voltage: 230V/60Hz/1PH Refrigerant: R410A Airflow (Hi/Mi/Lo): 411/360/284 m3/h Applicable Area: 12-18m2 Indoor dimension: 722mm W x 187mm D x 290mm H Outdoor dimension: 700mm W x 240mm D x 540mm H	COUN. TJ. CALALAY	No	N	3/31/2022				SB	43,868.25		43,868.25	Supplemental Budget No.1 (Continuing Appropriation)
10705070	Portable PA System 600 watts of output power—ample for medium to large audiences, International voltage operation (100V-120V / 220V-240V), Integrated 10-channel mixer lets you intuitively mix lecture panels, musical ensembles and more, Reverb adds depth to instruments and vocals, USB-equipped—record performances to a USB flash drive and play audio files (CD quality 16 bit / 44.1kHz) MP3 and WAV playback, XLR and 1/4" mic/line inputs for flexible source connectivity, Stereo 1/8" input—play recorded material from mobile devices, Stereo 1/8" output for headphone monitoring and sending stereo mixes, Sub Out with automatic high-pass filter for powered subwoofer use, Mono Out with Level control for powered monitor use, with 2 units of 10" special design speakers, Amplifier Depth : 11" (27.94 cm), Amplifier Width : 29" (79.66 cm), Amplifier Height: 23" (58.42 cm); Inclusive of: Handheld Vocal Microphone, Professional quality microphone with 15 ft. (4.57 m), XLR-QTR cable and microphone clip (2 pcs/set); Speaker Stand, heavy duty, Aluminum Anodizing dual speaker stand (2 pcs/set); XLR Microphone Cable, 8 meters (2 pcs/set); Mic Cable Patch Cord - XLR Male to Female Cord, 10 meters (2 units/set); Speaker Cable Patch Cord, 20 meters	COUN. TJ. CALALAY	No	S	3/31/2022				SB	280,000.00		280,000.00	Supplemental Budget No.1 (Continuing Appropriation)
10705020	Supply and Installation of Airconditioning Unit Installation Cost 1. Labor-manpower and supervision; Mounting of Fan Coil Unit and Condensing Unit, Installation tools, welding, drill; Installation Materials such as copper pipes soft drawn, seamless copper pipes, rubber insulation tubes, metal bracket (Platform), electrical material including control wiring, conduits, condensate, PVC drain lines including fittings (1meter from indoor to outdoor), brazing of copper tubing and covering of polyethelene tape; System dehydration and vaccuming; Charging of refrigerant R410, R32 & R22; Testing and Commissioning 2. 1.5 HP - Excess per linear foot as per actual measurement 46ft -10ft =36ft 1HP - Excess per linear foot as per actual measurement 36ft -10ft = 26ft 3. Relocation of Field wire from indoor to outdoor 4. Circuit breaker 15AMP, 2 set	COUN. TJ. CALALAY	No	N	3/31/2022				SB	61,320.00		61,320.00	Supplemental Budget No.1 (Continuing Appropriation)
10705030	Laptop Computer 15.4 inch (diagonal) LED- backlit display with True Tone technology; 2880 by 1800 pixels; 2.3GHz 8-core Intel Core i9 with 16MB shared shared 13 cache (Turbo Boost up to 4.8 GHz); 16GB of 2400MHZ DRR4 memory; 512 GB PCIe-based SSD; with 4GB of GDDR5 memory; Intel UHD Graphics 630; 802.11ac Wifi and bluetooth 5.0; Four Thunderbolt 3 (USB -C) ports; support for high speed 1/0 and video out with 16MB shared shared 13 cache (Turbo Boost up to - 4.8 GHz) Preinstalled OS with License Microsoft Home and Student 2019 installer	COUN. TJ. CALALAY	No	S	3/31/2022				SB	467,070.30		467,070.30	Supplemental Budget No.1 (Continuing Appropriation)
10705020	Supply and Installation of Airconditioning Unit Airconditioning Unit - 1.5 HP Super Inverter III, Split type Wall mounted Cooling Capacity Rated: 12,953BTU/hr (13,665kJ/hr) Power Consumption Rated: 910W Rated Current: 4.63 EER:13.8Btu/h-W 14Kj/h-W Voltage: 230V/60Hz/1PH Refrigerant: R410A Airflow (Hi/Mi/Lo): 40/36/31dBA Applicable Area: 16-23m2 Indoor dimension: 802mm W x 189mm D x 290mm H Outdoor dimension: 770mm W x 300mm D x 555mm H	COUN. TJ. CALALAY	No	N	3/31/2022				SB	49,538.25		49,538.25	Supplemental Budget No.1 (Continuing Appropriation)
10705030	PRINTER SCANNER TYPE: Flatbed colour image scanner SENSOR TYPE: CIS OPTICAL RESOLUTION: 600X1200DPI MAXIMUM SCAN AREA- 216X297 mm (8.5x11.7") SCANNER BIT DEPTH (COLOUR)- 48 bit input, SCANNER BIT DEPTH (BLACK& WHITE)- 16 bit input, SCAN SPEED : Flatbed (black/colour)	COUN. TJ. CALALAY	No	S	3/31/2022				SB	96,000.00		96,000.00	Supplemental Budget No.1 (Continuing Appropriation)
10705990	WATER DISPENSER Free standing water dispenser, Hot, normal and cold, Compressor type cooling, Hot water safety lock, Bottom loading, wattage: 585W, Dimension: L-12.25" W-12.5" H-41"	COUN. TJ. CALALAY	No	S	3/31/2022				SB	13,950.00		13,950.00	Supplemental Budget No.1 (Continuing Appropriation)
10705990	TELEVISION Specifications: Dsisplay, 40, VA, Direct LED, 1920x1080 Pixel Viewing angle (H/V); 178°/178°; Brightness-250cd/m²; Static contrast: 3400:1; Refresh rate: 60Hz, Frame interpolation-240 XR (motionflow XR); TV Tuner- Analog (NTSC, PAL/SECAM), ATSC, clear RAM Dimension: 924x549 x 66mm; Weight-7.7kg. with wall bracket (width-23.25", height-17.95", depth-2.19", weight-8.97lbs)	COUN. TJ. CALALAY	No	S	3/31/2022				SB	38,050.00		38,050.00	Supplemental Budget No.1 (Continuing Appropriation)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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10705990	PERSONAL REFRIGERATOR 4.0 cu.ft., direct cool, manual defrost, adjustable leveler, recessed handle, wireshelf, LED light, scratch proof cabinet, R600a Refrigerant, Dimension: 49.4 cm (L) x 49.4 (W) x 83.9 (H)	COUN. TJ. CALALAY	No	S	3/31/2022				SB	15,000.00		15,000.00	Supplemental Budget No.1 (Continuing Appropriation)
10707010	Supply and Installation of Partition customized, 5 cm thick partition with color blue fabric upholstery, light gray PVC frame cover, with wire trunking management system. FABRIC W/GLASS - 3 PANELS PARTITION Dimension : (H105xW100)cm. FABRIC W/GLASS - 8 PANELS PARTITION Dimension: (H105xW60)cm. FABRIC W/GLASS - 2 PANELS PARTITION Dimension : (H105xW110)cm. FABRIC W/GLASS - 1 PANEL PARTITION Dimension : (H140xW135)cm. FABRIC W/GLASS - 1 PANEL PARTITION Dimension : (H140xW60)cm. Table top with 3cm thickness, with grommet holes, melamine gray finish, W100cm x D60cm, 3 pcs Table top with 3cm thickness, with grommet holes, melamine gray finish, W220cm x D60cm, 1 pc Table top with 3cm thickness, with grommet holes, melamine gray finish, W135cm x D60cm, 1 pc	COUN. TJ. CALALAY	No	N	3/31/2022				SB	170,000.00		170,000.00	Supplemental Budget No.1 (Continuing Appropriation)
50203010	Ballpen-Regular (Assorted Color) 3'S Pack	COUN. W.T. CASTELO	No	CGSD/RIS	1st Quarter				GF	900.00	900.00	0.00	Administrative Support Services Program
50203010	Folder Expanding-Long, Green	COUN. W.T. CASTELO	No	CGSD/RIS	1st Quarter				GF	590.30	590.30	0.00	Administrative Support Services Program
50203010	Paper Bond - A4 (70Gsm)	COUN. W.T. CASTELO	No	CGSD/RIS	1st Quarter				GF	2,650.00	2,650.00	0.00	Administrative Support Services Program
50203010	Ballpen-G-Tec C4-04	COUN. W.T. CASTELO	No	CGSD/RIS	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Services Program
50203990	Trash Bag-Per Roll, Transparent 10'S	COUN. W.T. CASTELO	No	CGSD/RIS	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Services Program
50203010	Paper Bond - Short (80Gsm)	COUN. W.T. CASTELO	No	CGSD/RIS	1st Quarter				GF	2,650.00	2,650.00	0.00	Administrative Support Services Program
50203990	Air Freshener-280MI/Can	COUN. W.T. CASTELO	No	CGSD/RIS	1st Quarter				GF	1,000.00	1,000.00	0.00	Administrative Support Services Program
50203990	Alcohol Isoprophyl-70% 500MI	COUN. W.T. CASTELO	No	CGSD/RIS	1st Quarter				GF	2,250.00	2,250.00	0.00	Administrative Support Services Program
50203010	Sign Pen-Blue	COUN. W.T. CASTELO	No	CGSD/RIS	1st Quarter				GF	381.00	381.00	0.00	Administrative Support Services Program
50203010	Sign Pen-Black	COUN. W.T. CASTELO	No	CGSD/RIS	1st Quarter				GF	1,028.70	1,028.70	0.00	Administrative Support Services Program
50203990	Disinfectant Spray-400G-550G Grams	COUN. W.T. CASTELO	No	CGSD/RIS	1st Quarter				GF	2,250.00	2,250.00	0.00	Administrative Support Services Program
50203990	Tissue Facial	COUN. W.T. CASTELO	No	CGSD/RIS	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
10706010	Engine Type : 3.0 Liter Diesel, 4 Cylinder In-Line 16V, Dohc (Turbo Charged W/ Vnt)Displacement : 2,982Cc (Euro 4)Maximum Output : 100Kw / 3,400Rpmmaximum Torque : 300Nm / 1,200 – 2,400Rpmtransmission : 5-Speed Manual Transmissionbrakes : Front Ventilated Discs / Rear Drumstires/Wheels : 195/80 R15 X 6Jj, Steel With Full Capinterior Features : Mounted Gearshift Lever, Vinyl Type Seat Materialexterior Features : New Design Front Grille, Bumper, Headlamps And Wheel Cap, Multireflector, Front Fluid Maintenance Access.Safety Features : Dual Srs Airbags, Side Door Impact Beams, Front 3P Elrx2 + 2Pnrx1 (Pretensioner And Force Limiter) And Rear 2P Nr 3X4 Seatbelts,Durable Frame Structurseating Capacity : 15 Paxfront Seats : 2 Separate + 1 Center Seatrear No.1 : Bench Typerear No.2 : Bench Typerear No.3 : 2+1, Separate, Bench Typerear No.4 : 2+1, Separate, Bench Typeaudio System : Fujitsu Ten 2 Din Cd/Tuner/ Aux Input& Audio Clock / Mp3 With 2Speakers With Remote Control.Air Conditioning System : Nippondenso Dual Type, Manualadd Ons : Usb Port,Front Seat Reclining Function 1 Year Insurance3 Years Ltofree Labor On 1,000 To 5000 Km. Check Upstandard Tools And Jacktint, Matting, Factory Rustproof, 10L Fuel, Keychain,Umbrellawarranty: 3 Years Or 100,000 Kilometers, Whichever Comes First	CAO	No	PB	4th Quarter				GF	2,000,000.00	0.00	2,000,000.00	Administrative Support Program
50203010	NOTE PAD, Stick-on, 3" x 3"	CAO	No	PB	2nd Semester				GF	540.80	540.80	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	PAPER CLIP, Vinyl / plastix coated, 33mm	CAO	No	PB	2nd Semester				GF	158.76	158.76	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	RECORD BOOK, 500pp	CAO	No	PB	2nd Semester				GF	520.00	520.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	TAPE, Masking 2" (48mm)	CAO	No	PB	2nd Semester				GF	1,211.60	1,211.60	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	SIGNPEN, liquid gel, Black	CAO	No	PB	2nd Semester				GF	202.60	202.60	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	STAPLE WIRE, Standard	CAO	No	PB	2nd Semester				GF	224.10	224.10	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	TAPE, Masking 1" (24mm)	CAO	No	PB	2nd Semester				GF	618.80	618.80	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	Permanent Marker Black 12/box	CAO	No	PB	2nd Semester				GF	13,100.00	13,100.00	0.00	Administrative Support Program
50203010	Magfile Closed Horizontal Legal File Box Blue/Red	CAO	No	PB	2nd Semester				GF	39,260.00	39,260.00	0.00	Administrative Support Program
50203990	POST (FABRICATED) (2.5"ø x 3.1m x sch. 40) w/ arm (2.0" ø x0.5m x sch. 40)	CAO	No	PB	2nd Semester				GF	1,500,000.00	1,500,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	LED LUMINAIRE 36watts Double Weather Proof	CAO	No	PB	2nd Semester				GF	55,500.00	55,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	LED STREET LIGHT 30 watts Streetlights (Metered)	CAO	No	PB	2nd Semester				GF	1,200,000.00	1,200,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	LED SOLAR STREET LIGHTS 20watts Semi-integrated (20w, Solar Panel: 5V/50w Monocrystalline Siicon, Battery: Built0in LiFePo4 Lithium-Ion Battery, Battery Life: 8yrs, Led Chip Brand:Cree, Light Output: 2000 lumen, Life Time: 50,000 hour, CCT: 3000K-6500K, Shell Materials: Aluminum Alloy, Charging Time: 6-8 hours (by Sun), Discharge: 2-3 rainy days, 12 hour per night, IP rating: IP65, Mounting Height: 3-5m, Warranty: 18 months	CAO	No	PB	2nd Semester				GF	365,000.00	365,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Claw Hammer 450g / 16oz Fiberglass Handle Hammer Tool	CAO	No	PB	2nd Semester				GF	4,500.00	4,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	Refillable ink bottle Magenta EPSON L Series T6643	CAO	No	PB	2nd Semester				GF	18,750.00	18,750.00	0.00	Administrative Support Program
50203010	Refillable ink bottle Yellow EPSON L Series T6644	CAO	No	PB	2nd Semester				GF	18,750.00	18,750.00	0.00	Administrative Support Program
50203010	A4 Multicopy paper 210mm x 297mm 80gsm 5reams/bx	CAO	No	PB	2nd Semester				GF	33,750.00	33,750.00	0.00	Administrative Support Program
50203010	Long Multicopy paper 8 ½ x 13 80gsm 5reams/box	CAO	No	PB	2nd Semester				GF	75,000.00	75,000.00	0.00	Administrative Support Program
50203010	Whiteboard Eraser	CAO	No	PB	2nd Semester				GF	2,400.00	2,400.00	0.00	Administrative Support Program
50213050	MX-M264N PICK UP ROLLER	CAO	No	PB	2nd Semester				GF	3,466.80	3,466.80	0.00	Administrative Support Program
50203010	DESK TRAY 9216 2LAYERS	CAO	No	PB	2nd Semester				GF	16,980.00	16,980.00	0.00	Administrative Support Program
10901020	Supply, Delivery, Installation, Testing And Commissioning Of The Quezon City Zoning Classification And Mapping Online Systemthis Project Will Provide The Zoning Administration Unit (Zau) With An Online System For Mapping All The Zones Within Quezon City, Assigning The Proper Classification For Each Zone. The Resulting Aggregate Zone Map Will Be Used By Other Departments That Need To Determine To Which Zoning Classification A Location Belongs.Project Scope Of Work - The System Will Have The Following Components:I. Technical Specifications:A) All Internal Users Will Require A Valid Email Address To Log In And Use The System. They Can Recover Their Password Through Their Email.B) The Web Applications Will Be Accessible Using The Latest Versions Of Safari And Chrome On Mac/Ios And Chrome On Windows/Androidc) The Web Applications Will Store All Data And Documents In The Cloud Instead Of On-Premises Servers.D) The Cloud-Based Hosting Of The Data Will Be Provided For One (1) Year, Subject To Renegotiation Thereafter.E) All Data Captured By The System Shall Remain The Property Of The City, And The Cloud-Based Storage That Contains The Data Will Be Turned Over To The City When The Service Agreement Expires Or Is Terminated. Ii. Security:A) The Web Server Will Be Protected By Ssl Certificates.B) The Web Server Will Be A Separate Instance From The Database Server.C) The System Will Implement Industry Standard Measures To Protect User Data, Prevent Web Fraud, Mitigate Bot Attacks, Secure Apis, And Prevent Unauthorized Application Access. D) The System Should Conform With Applicable Data Privacy Laws.Iii. System Features:A) Due Diligence1. Investigate	CAO	No	PB	2nd Semester				GF	30,000,000.00	0.00	30,000,000.00	QC - ICTE Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	And Understand The Multiple Sources Of Gis Zoning Data By Meeting With Gis Specialists Through Zau Officers 2. The Source Data For The Zoning Map Shall Be Acquired From Zau In The Form Of Arcgis Shapefiles.3. The Service Provider Will Define The Business Requirements Documentof Thepresentation Of The Data By Allowing It To Be Viewed, Processed, And Enhanced Using A Mapping System Based On Google Maps4. The Zone Classification And Mapping System Must Fully Integrate With The Existing Qc-Eservices Web Portal, Supporting Universal Login Accounts And Single Sign-On (Sso)B) Data Conversion1. Source Data From Zau Shall Be Converted From Arcgis Shapefiles Into A Text-Based Delimited Format.2. The Text-Based Delimited Format Should Contain The Coordinates, Northing, Easting, And Zone Classification For Each Polygon.3. To Be Compatible With Google Maps, The Source Data Will Be Transformed Into The Proper Coordinate Reference System (Crs) Used By The Platform. Google Maps Uses The World Geodetic System 1984 (Wgs 84) As The Base Crs And Geographic 2D Crs Type. This Specific Crs Is Described By The Epsg Geodetic Parameter Dataset As Epsg Code 4326.4. The System Must Conform To The Source Data Which Uses The Philippine Reference System 1992 Zone Iii (Prs92 Zone Iii) As Its Base Crs And A Projected Crs Type. This Specific Crs Is Described By The Epsg Geodetic Parameter Dataset As Epsg Code 25393. 5. The Transformation Parameters To Be Used Must Be As Described In The Epsg Geodetic Parameter Dataset With Epsg Code 1161, Luzon 1911 To Wgs 84 Variant 1 Philippines – Onshore Excluding Mindanao.6. The Converted Text-Based Delimited File Will Be Uploaded Into A Coordinate Transformation Tool And Transformed Into The Appropriate Coordinate Reference System Using The Prescribed Transformation Parameters. 7. The Transformed Zoning Polygon Data Will Be Compatible With Google Maps And Its Crs. It Should Be Possible To Load The Transformed Data Into The Platform For Plotting Onto A Mapc) Polygon Attributes1. Each Polygon Must Contain All The Necessary Attributes In Order To Fulfill The Project Requirements2. Each Polygon Should Contain The Following Attributes:A. Polygon Id - Each Polygon Id Must Be Unique Across The Entire Cityb. Point Id - Each Point Id Must Be Unique Per Polygonc. Latitude - The Latitude For Each Point In Each Polygon Must Be Accurate To At Least 7 Decimal Placesd. Longitude - The Longitude For Each Point In Each Polygon Must Be Accurate To At Least 7 Decimal Placee. Zoning Classification - Each Polygon Must Contain Its Zoning Classification D) Online Mapping Modules1. Allow Users To Add, Edit, And Delete Zone Areas/Polygons.2. Allow Users To Specify The Zone Type Of A Specific Area/Polygon.3. The Online Mapping Modules Will Use Google Maps Technology In Plotting The Zone Areas/Polygons In The Online Map.4. The Online Mapping Modules Shall Have Three Main User Access Levels: Encoder, Approver, And Viewer.5. The Encoder User Access Level Will Be Able To Request The Adding, Editing, And Deleting Of Zone Areas/Polygons.6. The Approver User Access Level Will Be Able To Approve Or Reject Requests Submitted By Encoders.7. The Viewer Access Level Will Be Able To View The Zoning Map And Pin A Location To Identify Which Zone And Barangay The Pinned Location Belongs8. The City Will Have Unlimited Usage Of The Mapping Technology Within The Confines Of This Project As Long As The Mapping System Is In Use And Is Being Maintained By The Provider E) Zoning Verification Api1. The Service Provider Must Develop An Application Programming Interface (Api)That Will Allow Third Party Systems To Identify The Zoning Classification And Barangay Of A Supplied Set Of Coordinates Or Pinned Location2. The Api Must Include Security Features That Safeguard Against Data Leaks												
50203990	Lemon Fresh Airfreshener Spray 320mL	CAO	No	PB	2nd Semester				GF	21,750.00	21,750.00	0.00	Administrative Support Program
50203990	Fresh Blossom Disinfectant Spray 340g	CAO	No	PB	2nd Semester				GF	60,500.00	60,500.00	0.00	Administrative Support Program
50203990	Multi Insect Killer Odorless Aerosol Spray 300mL	CAO	No	PB	2nd Semester				GF	35,750.00	35,750.00	0.00	Administrative Support Program
50203990	Furniture Polisher Orange 330mL	CAO	No	PB	2nd Semester				GF	19,350.00	19,350.00	0.00	Administrative Support Program
50203990	HDMI High Definition Cable HDMI to HDMI	CAO	No	PB	2nd Semester				GF	2,925.00	2,925.00	0.00	Administrative Support Program
50203990	Cruzer Blade USB Flash Drive 2.0 16GB	CAO	No	PB	2nd Semester				GF	35,000.00	35,000.00	0.00	Administrative Support Program
50213060	110/70 R13 M/C TIRE H.DUTY GOODQUALITY (for NMAX MOTORCYCLE)	CAO	No	PB	2nd Semester				GF	10,400.00	10,400.00	0.00	Administrative Support Program
50213060	205/65 R15 TIRE H.DUTY GOOD QUALITY (for TOYOTA INNOVA)	CAO	No	PB	2nd Semester				GF	22,800.00	22,800.00	0.00	Administrative Support Program
50213050	MX-3100N FUSING UNIT	CAO	No	PB	2nd Semester				GF	21,022.00	21,022.00	0.00	Administrative Support Program
50213050	MX-3100N DRUM UNIT	CAO	No	PB	2nd Semester				GF	4,805.00	4,805.00	0.00	Administrative Support Program
50203010	CLIPBOARD 6002FC LONG METAL CLIP	CAO	No	PB	2nd Semester				GF	1,586.00	1,586.00	0.00	Administrative Support Program
50203010	CLIP BACKFOLD, 50mm	CAO	No	PB	2nd Semester				GF	840.60	840.60	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	'USB/Flash Drive-512gb 512GB capacity, USB 2.0, plug and play	CAO	No	PB	2nd Semester				GF	52,800.00	52,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Recordable Blank Disc (100pc per pack) TYPE = Recordable SPEED = 52x MULTISPEED QUANTITY = 5052X SPEED CAPACITY = 80Mins STORAGE = 700mb	CAO	No	PB	2nd Semester				GF	53,900.00	53,900.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Rubberize Gloves knitted outside, innerside , rubberized	CAO	No	PB	2nd Semester				GF	36,000.00	36,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Welding Gloves SPECIFICATIONS: 18" Leather	CAO	No	PB	2nd Semester				GF	16,500.00	16,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Safety Shoes for Men Steel Toe Summer Breathable Boots for Women Anti-smash Men Shoes Function: anti-smash,anti-puncture,Non slip,breathable Material: Mesh Upper Style: Low Upper Scope of Use: Mines, Iron and Steel, Smelting, Chemical Industry, Electric Power, etc. Characteristic Service: Portable Fashion Leisure Anti-static: No Toe protection material: Steel toe Cap Is there a breathing hole:Yes Characteristic: Anti-skid, wear, acid and alkali resistance Whether to prevent puncture: Yes	CAO	No	PB	2nd Semester				GF	94,000.00	94,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	MARKER, Flourecent, 3 color's / set	CAO	No	PB	2nd Semester				GF	366.60	366.60	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	INK for STAMP PAD, violet / purple	CAO	No	PB	2nd Semester				GF	57.82	57.82	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	GLUE, All purpose, 200grams	CAO	No	PB	2nd Semester				GF	143.00	143.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	FOLDER, Tag board, A4 size, 100's/pack	CAO	No	PB	2nd Semester				GF	7,228.00	7,228.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	FASTENER, Metal, 70mm	CAO	No	PB	2nd Semester				GF	946.40	946.40	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
10901020	Supply, Delivery, Installation, Testing And Commissioning Of The Quezon City Business Registration Incentives Program (Investor’S Portal)This Project Involves The Creation Of A Web Portal That Caters To Businesses Registered In Quezon City, Allowing Them To Apply For Business Incentives If They Meet Certain Criteria. The Applications Will Be Reviewed And Evaluated By The Local Economic Investment Promotions Office (Leipo).Project Scope Of Work - The System Will Have The Following Components:I. Technical Specifications:A) All Internal Users Will Require A Valid Email Address To Log In And Use The System. They Can Recover Their Password Through Their Email.B) The Web Applications Will Be Accessible Using The Latest Versions Of Safari And Chrome On Mac/ios And Chrome On Windows/Androidc) The Web Applications Will Store All Data And Documents In The Cloudinstead Of On-Premises Servers.D) The Cloud-Based Hosting Of The Data Will Be Provided For One (1) Year, Subject To Renegotiation Thereafter.E) All Data Captured By The System Shall Remain The Property Of The City, And The Cloud-Based Storage That Contains The Data Will Be Turned Over To The City When The Service Agreement Expires Or Is Terminated. ii. Security:A) The Web Server Will Be Protected By Ssl Certificates.B) The Web Server Will Be A Separate Instance From The Database Server.C) The System Will Implement Industry Standard Measures To Protect User Data, Prevent Web Fraud, Mitigate Bot Attacks, Secure Apis, And Prevent Unauthorized Application Access. D) The System Should Conform With Applicable Data Privacy Laws. iii. System Features:A) General Features:1. The System Will Cater To All Businesses In Quezon City, Whether Already Registered Or Yet To Be Registered With The City2. The System Will Integrate With The Existing Qc-Eservices Platform Of Quezon City, And Will Make Use Of The Platforms Unified Log In Systemb) There Will Be Two Main Access Views, Investor (Or Application) And Evaluator (Or Approver)1. Investor Accessa. Allows Applicants To Submit Application For New And Existing Investors Categoryb. Capability To Download And Print Accomplished Application Formc. Allows Applicants To View The Information And Documents That They Submittedd. Allows Applicants To Cancel Their Applicatione. Allow Applicant To View And Download The List Of Incentives 2. Evaluator Access - Provision To View All The Submitted Applications Along With The Contact Details And Attachments Included In The Formc) Application/Investor Module1. Applications For New Businesses/Investors May Need To Include Some Or All The Following Information:A. Company Information/Detailsb. Company Owners/Directorsc. Investment Informationd. Latest Financial Statementse. Income Statementf. Stock Portfolio2. Applications For Existing Businesses/Investors May Need To Provide Some Or All The Following:A. Company Information/Profileb. Business Operation Detailsc. Investor Informationd) Approval/Evaluator Module - Evaluators Will Be Able To Search For Specific Applications E) Application Status Screen – Applicants Can View The Status Of Their Application Onlinef) Means Of Integration With External Applications (Optional)1. The Service Provider Will Include An Application Programming Interface (Api) That Can Be Used By External Systems To Obtain Specific, Relevant Startup Business	CAO	No	PB	2nd Semester				GF	7,375,000.00	0.00	7,375,000.00	QC - ICTE Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Information2. The Api Must Include Security Features That Safeguard Against Data Breaches.												
50203010	ENVELOP, Expanding, Krafboard, legal size	CAO	No	PB	2nd Semester				GF	11,076.00	11,076.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
10901020	Additional Gis Licenses (E-Tax Map Phase 4)The Existing Gis And Etaxmaps Applications Are Using The Arcgis Platform, And This Will Be The Gis Software That Will Be Used For The Applications In Phase 4.With The Etaxmaps System Already In Place, The Tax Mapping Update Procedures In The City Assessor’S Office Has Improved And Resulted To An Increase In The Tax Assessment And Collection From Real Properties. The Main Goal Of This Project Is To Begin Initial Updating Of The Parcels Using Technical Description And Provide Additional Applications For Cao Users.Specifically, The Phase 4 Project Aims To Procure Additional Gis Software. Project Scope Of Workbelow Is The List Of The Deliverables For The E-Taxmaps Phase 4:Description Uom Qtyarcgis Enterprise Field Worker License Named User 40Arcgis Enterprise Editor Perpetual License Named Users 11Arcgis Parcel Fabric User Type Extension For Arcgis Enterprise Perpetual License License 16	CAO	No	PB	2nd Semester				GF	8,136,631.00	0.00	8,136,631.00	QC - ICTE Program
50203010	CLIP BACKFOLD, 32mm	CAO	No	PB	2nd Semester				GF	383.40	383.40	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	BALLPEN, Finepoint, Blue	CAO	No	PB	2nd Semester				GF	213.40	213.40	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	BALLPEN, Finepoint, Black	CAO	No	PB	2nd Semester				GF	142.00	142.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	PAPER, Multi-copy, A4 size 80gsm	CAO	No	PB	2nd Semester				GF	688.70	688.70	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	PAPER, Multi-copy, Legal size 80gsm	CAO	No	PB	2nd Semester				GF	14,188.50	14,188.50	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	TAPE, Transparent 2" (48mm)	CAO	No	PB	2nd Semester				GF	225.70	225.70	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
10705030	ADATA AHD330-2TU31 2tb 2.5 External Hard Disk Drive	CAO	No	PB	2nd Semester				GF	10,392.00	0.00	10,392.00	Information and Communication Technology Equipment Program
10705030	GENERIC USB WIFI dongle	CAO	No	PB	2nd Semester				GF	2,664.00	0.00	2,664.00	Information and Communication Technology Equipment Program
10705030	TENDA MW6 Wireless WIFI Mesh Router 11AC Dual Band (3-pack)	CAO	No	PB	2nd Semester				GF	10,258.80	0.00	10,258.80	Information and Communication Technology Equipment Program
10901020	Supply, Delivery, Installation, Testing And Commissioning Of The Quezon City Business Startup Application Program This Project Is For The Provision Of An Online Method For Applying For The Quezon City Business Startup Program. The Program Will Be Open To Students And Entrepreneurial Startups And Will Be Jointly Administered By The Investment Affairs Office (Iao) And The Local Economic Investment Promotions Office (Leipo).Project Scope Of Work – The System Will Have The Following Components:I. Technical Specifications:A) All Internal Users Will Require A Valid Email Address To Log In And Use The System. They Can Recover Their Password Through Their Email. B) The Web Applications Will Be Accessible Using The Latest Versions Of Safari And Chrome On Mac/Ios And Chrome On Windows/Androidc) The Web Applications Will Store All Data And Documents In The Cloud Instead Of On-Premises Servers.D) The Cloud-Based Hosting Of The Data Will Be Provided For One (1) Year, Subject To Renegotiation Thereafter.E) All Data Captured By The System Shall Remain The Property Of The City, And The Cloud-Based Storage That Contains The Data Will Be Turned Over To The City When The Service Agreement Expires Or Is Terminated.Ii. Security:A) The Web Server Will Be Protected By Ssl Certificates.B) The Web Server Will Be A Separate Instance From The Database Server.C) The System Will Implement Industry Standard Measures To Protect User Data, Prevent Web Fraud, Mitigate Bot Attacks, Secure Apis, And Prevent Unauthorized Application Access. D) The System Should Conform With Applicable Data Privacy Laws. Iii. System Features:A) Target Audience1. The Program Will Have Both A Students And Non-Students Category2. Vetting And Approval Of The Students Category Will Be Handled By The Local Economic Investment Promotions Office (Leipo) While The Non-Students Category Will Be Managed By The Investment Affairs Office (Iao).B) Application Module1. All Applications May Need To Include Some Or AllOf The Following Requirements:A. Duly Accomplished Online Application Formb. Video Outlining Their Business Idea Or Pitchc. Proof Of Identification And/Or Resided. Relevant Clearance Certificate E. Business Proposalf. Non-Disclosure Agreement2. Applications For The Student Category May Need To Provide Some Or All Of The Following:A. Proof Of Enrollment B. Signed Parental Consent Formc. Faculty Advisor Informationd. School Endorsement Form3. Applications May Be Submitted By An Individual Or A Team4. Applicants	CAO	No	PB	2nd Semester				GF	9,900,000.00	0.00	9,900,000.00	QC - ICTE Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Will Have The Ability To Download And Print Accomplished Application Forms 5. Applicants Will Have The Ability To Respond To Evaluator’S Feedback And Upload Additional Required Documents, If Needed6. Media Such As Videos And Or Documents Will Be Uploaded As Part Of The Application Process7. Applicants Will Be Able To Track The Status Of Their Submitted Application8. Applicants Have The Ability To Cancel Their Applications9. If Applicable, Applicants Will Be Able To Download The Post-Approval Requirements’ Templates C) Approval Module1. Iao And Leipo Will Have Separate Approval Modules To Review And Evaluate The Non-Student And Student Category Applications Respectively2. Applications Will Go Through An Initial And Final Approval Process3. Evaluators Will Be Able To View The Submitted Applications And Any Media Provided, As Well As Their Status4. Evaluators Will Be Able To Search For Specific Applications5. Evaluators Will Have The Ability To View The Evaluation History Of An Application6. There Will Be A Provision To Digitally Return The Application To The Applicant To Send Feedback And Require Additional Documents7. If Required, Evaluators Will Be Able To Validate The Submitted Requirements And Input A Filing Reference Number For Each Application D) Reports Module1. Iao And Leipo Will Be Able To Access Certain Reports Or Metrics2. Application Submission Overview3. Approval Liste) Integration With External Applications (Optional)1. The Service Provider Will Include An Application Programming Interface (Api)That Can Be Used By External Systems Such As The Quezon City Online Unified Business Permit Application System (Qc Oubpas) To Obtain Relevant Startup Business Information2. The Api Must Include Security Features That Safeguard Against Data Breaches												
50213050	MX-3100N FUSING DRIVE UNIT	CAO	No	PB	2nd Semester				GF	1,101.00	1,101.00	0.00	Administrative Support Program
50203010	ERASER, Plastic / Rubber	CAO	No	PB	2nd Semester				GF	22.35	22.35	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	RUBBERBAND FLAT BROWN 350GMS	CAO	No	PB	2nd Semester				GF	14,000.00	14,000.00	0.00	Administrative Support Program
50213050	MX-3100N DEVELOPER, BLACK	CAO	No	PB	2nd Semester				GF	2,932.00	2,932.00	0.00	Administrative Support Program
50203010	COLORED PAPER 50S LETTER 5COLORS	CAO	No	PB	2nd Semester				GF	4,095.00	4,095.00	0.00	Administrative Support Program
50203010	Scissors Symmetrical	CAO	No	PB	2nd Semester				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50203010	Binder Clip 19mm/3/4 inches 12/box	CAO	No	PB	2nd Semester				GF	2,242.50	2,242.50	0.00	Administrative Support Program
50203010	Binder Clip 32mm/ 1 1/4 inches 12/box	CAO	No	PB	2nd Semester				GF	5,802.00	5,802.00	0.00	Administrative Support Program
50203010	Binder Clip 51mm/ 2 inches 12/box	CAO	No	PB	2nd Semester				GF	13,602.00	13,602.00	0.00	Administrative Support Program
50203010	Permanent Marker Blue 12/box	CAO	No	PB	2nd Semester				GF	13,100.00	13,100.00	0.00	Administrative Support Program
50203010	White Board Marker Blue 12/box	CAO	No	PB	2nd Semester				GF	18,850.00	18,850.00	0.00	Administrative Support Program
50203010	RECORD BOOK 300 PAGES	CAO	No	PB	2nd Semester				GF	9,068.00	9,068.00	0.00	Administrative Support Program
50203010	RECORD BOOK 500 PAGES	CAO	No	PB	2nd Semester				GF	12,578.00	12,578.00	0.00	Administrative Support Program
50203010	MANILA PAPER 36X48" 2S	CAO	No	PB	2nd Semester				GF	845.00	845.00	0.00	Administrative Support Program
50203010	PUSH PIN 50S ASSORTED COLOR W WINDOW	CAO	No	PB	2nd Semester				GF	2,210.00	2,210.00	0.00	Administrative Support Program
50203990	BROOM, STICK (TING-TING) usable length: 760mm min	CAO	No	PB	2nd Semester				GF	10,200.00	10,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	GLUE STICK 6GRM ALL PURPOSE	CAO	No	PB	2nd Semester				GF	1,690.00	1,690.00	0.00	Administrative Support Program
50203010	Correction Tape	CAO	No	PB	2nd Semester				GF	1,950.00	1,950.00	0.00	Administrative Support Program
50203010	Staple Remover	CAO	No	PB	2nd Semester				GF	7,540.00	7,540.00	0.00	Administrative Support Program
50203010	9949-1 Stapler with Staple Remover	CAO	No	PB	2nd Semester				GF	18,300.00	18,300.00	0.00	Administrative Support Program
50203010	Mongol No.2 Pencil	CAO	No	PB	2nd Semester				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50203010	Neon Color Glossy Special Paper	CAO	No	PB	2nd Semester				GF	4,250.00	4,250.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Transparent Storage Box 155L	CAO	No	PB	2nd Semester				GF	5,850.00	5,850.00	0.00	Administrative Support Program
50213050	MX-M264N PF ROLLERS	CAO	No	PB	2nd Semester				GF	11,577.60	11,577.60	0.00	Administrative Support Program
50213050	MX-M264N PROCESS UNIT	CAO	No	PB	2nd Semester				GF	6,023.70	6,023.70	0.00	Administrative Support Program
50213050	MX-M264N DRUM	CAO	No	PB	2nd Semester				GF	2,884.70	2,884.70	0.00	Administrative Support Program
50213050	MX-M264N PF SEP,ROLLER	CAO	No	PB	2nd Semester				GF	947.70	947.70	0.00	Administrative Support Program
50203010	SK-426 UTILITY KNIFE (Cutter)	CAO	No	PB	2nd Semester				GF	5,590.00	5,590.00	0.00	Administrative Support Program
50203010	Tape Flag Pet 3 .47"X1.73" 20'Sx8 Flag Arrow W/Print	CAO	No	PB	2nd Semester				GF	5,160.00	5,160.00	0.00	Administrative Support Program
50203990	TRASHBAG Plastic	CAO	No	PB	2nd Semester				GF	33,670.00	33,670.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	MX-3100N DRUM	CAO	No	PB	2nd Semester				GF	17,400.00	17,400.00	0.00	Administrative Support Program
50203010	Toner Cartridge, BLACK for SHARP DIGITAL COPIER MX4051	CAO	No	PB	2nd Semester				GF	63,960.00	63,960.00	0.00	Administrative Support Program
50203010	Toner Cartridge, CYAN for SHARP DIGITAL COPIER MX4051	CAO	No	PB	2nd Semester				GF	104,806.00	104,806.00	0.00	Administrative Support Program
50203010	Toner Cartridge, MAGENTA for SHARP DIGITAL COPIER MX4051	CAO	No	PB	2nd Semester				GF	104,806.00	104,806.00	0.00	Administrative Support Program
50203010	Toner Cartridge, YELLOW for SHARP DIGITAL COPIER MX4051	CAO	No	PB	2nd Semester				GF	104,806.00	104,806.00	0.00	Administrative Support Program
50203010	Toner Cartridge, SHARP MX-237FT for SHARP DIGITAL COPIER AR-6023Nv	CAO	No	PB	2nd Semester				GF	32,400.00	32,400.00	0.00	Administrative Support Program
50203010	3M Post-it 2x3 Pastel Colors	CAO	No	PB	2nd Semester				GF	8,255.00	8,255.00	0.00	Administrative Support Program
50203010	3m Post-it 3x3	CAO	No	PB	2nd Semester				GF	28,080.00	28,080.00	0.00	Administrative Support Program
50203010	3m Post-it 3x4	CAO	No	PB	2nd Semester				GF	38,805.00	38,805.00	0.00	Administrative Support Program
50203010	Cartolina Assorted Colors	CAO	No	PB	2nd Semester				GF	1,462.50	1,462.50	0.00	Administrative Support Program
50203010	Memo Pad 70x70mm	CAO	No	PB	2nd Semester				GF	4,134.00	4,134.00	0.00	Administrative Support Program
50213050	MX-3100N DEVELOPER, C,M,Y	CAO	No	PB	2nd Semester				GF	48,204.00	48,204.00	0.00	Administrative Support Program
50203010	A5 Notebook - upturn coil notebook blank,grid,dot	CAO	No	PB	2nd Semester				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203010	NOTEBOOK TOP SPIRAL (6"X9") 60 sheets	CAO	No	PB	2nd Semester				GF	15,600.00	15,600.00	0.00	Administrative Support Program
50203010	Highlighter light colors/neon 3/set	CAO	No	PB	2nd Semester				GF	15,210.00	15,210.00	0.00	Administrative Support Program
50203010	SHARPIE PERMANENT BLACK FINE 36pcs/pack/box	CAO	No	PB	2nd Semester				GF	2,659.80	2,659.80	0.00	Administrative Support Program
50203010	BALLPEN M #150604 MEDIUM GREEN	CAO	No	PB	2nd Semester				GF	2,200.00	2,200.00	0.00	Administrative Support Program
50203010	D00060 100mm Dia magnifying Glass	CAO	No	PB	2nd Semester				GF	912.60	912.60	0.00	Administrative Support Program
50203010	Masking Tape 24mm	CAO	No	PB	2nd Semester				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50203010	Masking Tape 48mm	CAO	No	PB	2nd Semester				GF	7,800.00	7,800.00	0.00	Administrative Support Program
50203010	Scotch Tape 24mm	CAO	No	PB	2nd Semester				GF	13,500.00	13,500.00	0.00	Administrative Support Program
50203010	White Board Marker Black 12/box	CAO	No	PB	2nd Semester				GF	18,850.00	18,850.00	0.00	Administrative Support Program
50203010	Folder Legal Size 14pts 9.5X15" 100pcs/pack	CAO	No	PB	2nd Semester				GF	17,745.00	17,745.00	0.00	Administrative Support Program
50203010	Post-it® Flags 680-9, Sign Here, 1 in x 1.7 in, 50 Flags/Pad, 36 Pads/Case	CAO	No	PB	2nd Semester				GF	82,800.00	82,800.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	All Purpose Cleaner Disinfecting Cleaning Deodorizing Lemon Fesh 1 Gallon (3.7LITERS), Disinfectant, Water Base, Scented, deodorizer (6pcs, per Box)	CAO	No	PB	2nd Semester				GF	10,904.00	10,904.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Photocell Holder	CAO	No	PB	2nd Semester				GF	1,500.00	1,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	BATTERY ENDURO 3SM	CAO	No	PB	2nd Semester				GF	8,500.00	8,500.00	0.00	Administrative Support Program
50213060	BATTERY EXCELL 2SM	CAO	No	PB	2nd Semester				GF	8,450.00	8,450.00	0.00	Administrative Support Program
50213060	185/65 R15 TIRE H.DUTY GOOD QUALITY (for TOYOTA AVANZA	CAO	No	PB	2nd Semester				GF	44,000.00	44,000.00	0.00	Administrative Support Program
50213060	265/60 R18 AR100 TIRE H.DUTY GOOD QUALITY (for MITSUBISHI MONTERO)	CAO	No	PB	2nd Semester				GF	30,680.00	30,680.00	0.00	Administrative Support Program
10705030	We Max Go Mini (Projector)	CAO	No	PB	2nd Semester				GF	67,042.08	0.00	67,042.08	Information and Communication Technology Equipment Program
10705030	GENERIC Extension Wheel Cable Reel 50M	CAO	No	PB	2nd Semester				GF	12,820.50	0.00	12,820.50	Information and Communication Technology Equipment Program
10705140	Dslr Cameras 14.2 Megapixel Dx Format Cmos Sensor 1080p Hd Dslr Camera With 18-55mm Lens Effective MegaPixel14MP Set TypeZoom Sets Special FeatureNone Video ResolutionFull HD (1920x1080) Sensor Size (inches)APS-C Memory Card TypeSD Card N-EL14 Rechargeable Li-ion Battery MH-24 Battery Charger AN-DC3 Camera Strap Body Cap USB Cable Audio/Video Cable	CAO	No	PB	2nd Semester				GF	19,994.00	0.00	19,994.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Diswashing Liquid Dishwashing Liquid Lime (4L per gallon)	CAO	No	PB	2nd Semester				GF	1,996.00	1,996.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Detergen (powder) Laundry Powder Detergent 2740g	CAO	No	PB	2nd Semester				GF	2,412.00	2,412.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50211030	FIRST (1st) YEAR SURVEILLANCE AUDIT OF QMS-ISO 9001:2015 CERTIFICATION OF THREE (3) HOSPITALSv1. Quezon City General Hospital 2. Novaliches District Hospital 3. Rosario Maclang Bautista General Hospital	CAO	No	PB	2nd Semester				GF	400,000.00	400,000.00	0.00	Capacity Development Program
50203990	RAGS All cotton, 32 pieces per kilogram min	CAO	No	PB	2nd Semester				GF	1,722.24	1,722.24	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Lemon/Kalamansi Dishwashing Liquid, 600mL	CAO	No	PB	2nd Semester				GF	16,500.00	16,500.00	0.00	Administrative Support Program
50203990	AIR DISINFECTANT SPRAY 510g Fragrance Free,Anti-bacterial (12 PCS/ PER BOX)	CAO	No	PB	2nd Semester				GF	15,444.00	15,444.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	BROOM STICK (WALIS TAMBO) (Dimensions: 105 cm (L) x 50 cm (W) x 5.5 cm (H) / 41.25 in (L) x 19.5 in (W) x 2 in (H))	CAO	No	PB	2nd Semester				GF	8,500.00	8,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	BROOM, STICK (TING-TING) usable length: 760mm min	CAO	No	PB	2nd Semester				GF	2,250.00	2,250.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Smart streetlight-ready LED Luminaire This shall be the minimum specification for the LED luminaire. Above the minimum specification shall be accepted but to no additional cost to the City Government, LED luminaires should be SMART-Streetlight ready. A. Physical Characteristics I. Heat Sink: Extruded Aluminum alloy material with an anodizing finish in light gray color; II. Dimension: Length not more than 600mm, width not more than 350mm, and height not more than 150mm; III. Modularity: LED arrays, drivers, surge protection devices, and controllers should be modularly replaceable, without the need to dismantle other components; IV. Boom angle adjustable design: at least 0 – 90 degrees to suit the lamp post with different boom angle and the different width of roads; V. Weight: Maximum of 7 kilograms; VI. Ingress Protection: IP66 or higher for housing and all individual system components; VI. Mechanical Impact Protection: IK08 or equivalent to 5 joule (drop of 1.7 kilogram object from 29.5 cm height); VII. Lens Cover: High transmittance rate Optical PC Lens cover with Anti-UV material; IX. Shape: Generally circular / elliptical / rectangular in configuration B. Electrical Characteristics I. Safety: Luminaire complies with the latest edition of the Philippine Electrical Code (PEC); II. Wire Type: THHN (copper stranded) using terminal blocks for connections; III. Wire Electrical Insulation: Complies with PEC class 1; IV. Grounding: PEC compliant; V. Operating Voltage: 230 volts AC, 60 Hz with fluctuation tolerance of ±10%; VI. Operating Current: Maximum 700 mA; VII. System Power: Not more than 75 watts; VIII. Surge Protection Standard: EN61547 / IEC61000-4-5, both positive and negative polarities are applied 1KV to the input AC power port; IX. Surge Protection Function: Series connection type with the indication of end-of-life status; X. Total Harmonic Distortion: ≤ 15%; XI. Power Factor: ≥ 0.95 XII. Maximum Operating Temperature (Ambient): 50°C; XIII. Dimmable Power Supply / Driver: The driver	CAO	No	PB	2nd Semester				GF	5,757,124.00	5,757,124.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

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	shall enable 0-10V DC / PWM interface dimming control to perform Dim requirement such as 80%, 60%, 40%, 20% of full lumen output. It shall also have a programmable feature to allow pre-programming of variable dimming light levels. C. LED Performance and Photometry I. Minimum Luminous Efficacy: not less than 110 lumens/watt; II. Correlated Color Temperature (CCT): 5000K – 6000K; III. Minimum Color Rendering Index (CRI) not less than 70; IV. Lumen maintenance of LED source after 6,000 hours of operation: ≥ 96% of original light output or ≥ 96% lumen maintenance; V. Minimum operating life of luminaire before the Lamp Lumen Depreciation (LDD) reaches 70% of its initial value: LM80 report indicates L70 over 50,000 hours; VI. Road Luminance: (75W) Luminance average Eavg 20 Lux & 0.4 uniformity ratio minimum allowed (Minimum/Average) or Emin/Eavg) and Minimum Emax 30 Lux above under lamp for streetlighting post with the following specifications: mounting height of 8 mts, overhang of 1.5 mts, boom angle of 10 degrees, boom length of 2.0 mts, single row pole arrangement, pole distance of 25 mts, and road width of 8.0 mts. VII. Lumen Output: not less than 8,250 lumens VIII. Photometric Distribution IES Type I Short. The LED luminaire should be Smart Streetlight – ready (with NEMA socket for 7 Terminals and cover, with dimmable driver), which shall be subject for Field Testing.												
50203990	G.I. Plug 1"Ø	CAO	No	PB	2nd Semester				GF	100.00	100.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	RSC Entrance Cap 1"Ø	CAO	No	PB	2nd Semester				GF	2,295.00	2,295.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	RSC Pipe 1"Ø x 10'	CAO	No	PB	2nd Semester				GF	11,200.00	11,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	RSC Locknut & Bushing 1"Ø	CAO	No	PB	2nd Semester				GF	850.00	850.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Grounding Clamp 5/8"	CAO	No	PB	2nd Semester				GF	1,500.00	1,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	RSC Pipe 1/2"Ø x 10' RSC Pipe	CAO	No	PB	2nd Semester				GF	3,000.00	3,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	DETERGENT POWDER, All purpose, 1kg	CAO	No	PB	2nd Semester				GF	18,715.00	18,715.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	INSECTICIDE (Multi-insect killer Multi Insect Killer, Maximum Killing Action 600ml / 396g	CAO	No	PB	2nd Semester				GF	6,500.00	6,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	Refillable ink bottle Cyan EPSON L Series T6642	CAO	No	PB	2nd Semester				GF	18,750.00	18,750.00	0.00	Administrative Support Program
10705030	ORICO MetaBox Pro 4GB 5 Bays NAS HS500	CAO	No	PB	2nd Semester				GF	30,360.00	0.00	30,360.00	Information and Communication Technology Equipment Program
10705030	EPSON L805 Photo Printer	CAO	No	PB	2nd Semester				GF	57,582.00	0.00	57,582.00	Information and Communication Technology Equipment Program
10705030	WD Blue 2TB SATA 6Gb/s 5400 RPM Hard Drive (WD20EZAZ)	CAO	No	PB	2nd Semester				GF	8,868.00	0.00	8,868.00	Information and Communication Technology Equipment Program
10705030	FUJITSU FI-7160 PA03670-B085 Document Scanner	CAO	No	PB	2nd Semester				GF	88,794.00	0.00	88,794.00	Information and Communication Technology Equipment Program
10705030	Acer Externsa EX215-54-566z Intel Core i5 Intel Iris Xe Graphic 8GB DDR4 512GB SSD Windows 11 Laptop Complimentary Inclusions: AM Snacks and Buffet Lunch with One Round of Iced Tea Freshly brewed coffee and tea Conference pads & pencils Mints for all participants WIFI internet access in the meeting room complimentary use of standard conference equipment (Basic PA System 2 microphones, Built in LED Wall, Podium, flipchart)	CAO	No	PB	2nd Semester				GF	175,200.00	0.00	175,200.00	Information and Communication Technology Equipment Program
10901020	Development, Installation, Testing And Deployment Of City Civil Registry Department Marriage And Death Registration Online Web Applicaton (Ccrd Mdr-Owa)The Project Is An Online Portal That Will Be Used By Citizen That Has Qc E-Services Account Who Wants To File And Register Their Marriage, File And Register A Death For Their Deceased Family At Quezon City. The Applicants Shall Apply Online And Upload Required Documents As Defined By The System.The Completion Of The Project, Which Included Systems Development, Installation, Configuration, And Deployment Of The Marriage And Death Registration Online, Will Ensure A Better And Faster Processing. The System Will Make The Process More Convenient For The Applicants, While Ccrd Can Increase Its Productivity As The Evaluation Of The Forms And Submitted Requirements Are Now Done Digitally. It Shall Also Be Compatible With Desktop Computers, Laptops, Computer Tablets, And Similar Devices.This Project’S Objectives Are:A. To Build An	CAO	No	PB	2nd Semester				GF	20,000,000.00	0.00	20,000,000.00	QC - ICTE Program

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	Efficient System To Process Marriage And Death Registration Online B. To Build A Transaction Management System Module For The City Staff To Manage, Evaluate And Process Submitted Marriage And Death Registration Online.The Turnover Of The System Will Include User And Technical Training And A Year Of Maintenance On The Application Systems On Defined Functionalities.Project Scope Of Workthe Project Shall Cover The Delivery Of Services For The Installation, Configuration, Customization, Testing, Deployment, Documentation, Training, And Implementation, Of The Marriage And Death Registration Online.There Are Four (4) Stages Of The Ccrd Mdr-Owa Project To Ensure Manageability As Separate Teams And Team Leaders Will Be Assigned For Simultaneous Development And Deliveries Of Milestones Of The Project. 1. Cloud Computing Managed Services (Public Cloud One Year Subscription)2. Systems Development, Customization And Configurationa. Online Application For Marriage And Death Registrationb. Workflow And Transaction Management System3. Technical Support4. Training And Handoverthe Project Entails A Series Of Activities That Is Aligned With The Deliveries Of The Project.												
50203010	Stamp Pad Ink Blue	CAO	No	PB	2nd Semester				GF	702.00	702.00	0.00	Administrative Support Program
50203010	Stamp Pad Ink Green	CAO	No	PB	2nd Semester				GF	702.00	702.00	0.00	Administrative Support Program
50203010	Stamp Pad Ink Red	CAO	No	PB	2nd Semester				GF	702.00	702.00	0.00	Administrative Support Program
50203010	GLOSSY PHOTO PAPER A4 230GSM 20S	CAO	No	PB	2nd Semester				GF	7,200.00	7,200.00	0.00	Administrative Support Program
50211030	ISO 9001:2015 QUALITY MANAGEMENT SYSTEM CERTIFICATION AUDIT BY ISO CERTIFYING BODY of ELEVEN (11) DEPARTMENTS OF QUEZON CITY LOCAL GOVERNMENT. 1. Business Permits and Licensing Departmentb2. City Assessor's Office 3. City Treasurer's Office 4. Department of Building Official 5. City Accounting Department 6. City Budget Departmentb7. City Administrator's Office 8. City Planning and Development Office	CAO	No	PB	2nd Semester				GF	6,000,000.00	6,000,000.00	0.00	Capacity Development Program
50203010	Refillable ink bottle Black EPSON L Series T6641	CAO	No	PB	2nd Semester				GF	62,500.00	62,500.00	0.00	Administrative Support Program
50203990	Photocell	CAO	No	PB	2nd Semester				GF	3,000.00	3,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Dishwashing Paste 200g	CAO	No	PB	2nd Semester				GF	2,250.00	2,250.00	0.00	Administrative Support Program
50203990	Liquid Hand Soap 500mL	CAO	No	PB	2nd Semester				GF	18,175.00	18,175.00	0.00	Administrative Support Program
50203990	Hand Soap 100g	CAO	No	PB	2nd Semester				GF	10,727.20	10,727.20	0.00	Administrative Support Program
50203990	Tornado Mop 360 ZT16	CAO	No	PB	2nd Semester				GF	11,277.50	11,277.50	0.00	Administrative Support Program
50203990	Twine	CAO	No	PB	2nd Semester				GF	6,600.00	6,600.00	0.00	Administrative Support Program
50203990	Adlink Cat6e 305m Utp Cable Blue	CAO	No	PB	2nd Semester				GF	4,407.00	4,407.00	0.00	Administrative Support Program
50203990	Battery, size AA, alkaline, 4/packet	CAO	No	PB	2nd Semester				GF	24,600.00	24,600.00	0.00	Administrative Support Program
50203990	Battery, size AAA, alkaline, 4/packet	CAO	No	PB	2nd Semester				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50203990	Soft whisk broom/walis tambo w/ Dust pan/pandakot	CAO	No	PB	2nd Semester				GF	9,600.00	9,600.00	0.00	Administrative Support Program
50203990	Laundry Detergent Powder	CAO	No	PB	2nd Semester				GF	7,800.00	7,800.00	0.00	Administrative Support Program
50203990	Round Rags	CAO	No	PB	2nd Semester				GF	16,000.00	16,000.00	0.00	Administrative Support Program
50203010	STICKER PAPER MATTE WHITE A4 10S	CAO	No	PB	2nd Semester				GF	1,430.00	1,430.00	0.00	Administrative Support Program
50203990	Combination Spanner Wrench Set 10 PCS/SET 6-22mm Cr-V Steel High Quality Heavy Duty	CAO	No	PB	2nd Semester				GF	4,350.00	4,350.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Locknut & Bushing 1/2"Ø	CAO	No	PB	2nd Semester				GF	200.00	200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

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50203990	Bricklaying Trowel (kutsara for cement) Pointed Trowel	CAO	No	PB	2nd Semester				GF	12,500.00	12,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Mechanic Car Creeper (Bed Trolley) 40 Inch Automotive Mechanical Workshop Padded head section Light weight but strong, approximately 13lbs 102x40x12cm, 40" length 300lbs capacity 6 full swivel type wheels for easy mobility Made of premium hard PVC plastic Wear, water resistant and durable Two molded-in tool trays offer ease of working while laying down. Rugged ergonomics design with the impact resistant to provide extra comfort for users	CAO	No	PB	2nd Semester				GF	12,800.00	12,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	TIRE PRESSURE GUAGE Description: Product weight: 0.123 kg, Product packaging: boxed, Product size: 10*4.8*2.3, Product material: metal + plastic, Detection range: 28-35 (PSI)/2.2-2.8Pa	CAO	No	PB	2nd Semester				GF	1,280.00	1,280.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Professional Combination Wrench Tools Made of high quality Chrome-vanadium steel •Torque capacity meets DIN and ISO standard •Fine chrome plated for rush prevention. 14PC (8,9,10,11,12,13,14,15,16,17,19,21,22,24)	CAO	No	PB	2nd Semester				GF	7,120.00	7,120.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Wrech Socket 1/2 (complete Set) HEAVY DUTY CHROME VANADIUM STEEL SOCKET: 14PCS (8,10,11,12,13,14,15,16,17,19,21,22,23,24MMO 10"ratchet handle 15"flexible handle 5"extension bar	CAO	No	PB	2nd Semester				GF	15,200.00	15,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Wrech Socket 3/4 (complete Set) SOCKET SET 24PCS 3/4" , HEAVY DUTY CR-V STEEL, MADE IN JAPAN, 50,46,41,38,36,34,32,31,30,29,28,27,24,23,22,21,19,17	CAO	No	PB	2nd Semester				GF	11,600.00	11,600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Bolt Nut Screw Extractor 13 13-Piece Remove Fixed Remove Socket Wrench 'Bolt Nut Screw Remove Sleeve Tool Kit Extractor Impact Damage Material 40Cr Chrome Vanadium Steel SAE Size 1/4", 5/16", 3/8", 7/16", 1/2", 9/16", 5/8", 11/16" Metric Size 8mm, 10mm, 11mm, 12mm, 13mm, 14mm, 16mm, 17mm, 19mm Quantity 13 Pcs x Bolt Nut Extractor	CAO	No	PB	2nd Semester				GF	10,180.00	10,180.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Torque Wrench 1/2 Drive 1/2" Drive x 18" Heavy Duty Click Capacity : 30 - 150 ft/lbs, Overall length : 18", Net weight : 1.34 kg	CAO	No	PB	2nd Semester				GF	8,600.00	8,600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Torque Wrench 3/4 Drive Heavy Duty Click Torque , socket wrenches from 1/4 Dr.to 1", 1-1/2", 2-1/2" & 3-1/2" Dr. manual and impact 6&12 points, SAE and M.M. as well as the size form 4 mm (5/32") to 250 mm (10") above., 6172NF 3/4 Drive 42 inch 100-600 ft lbs	CAO	No	PB	2nd Semester				GF	98,136.00	98,136.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Hand Saw 16" Length: 400mm(16"), Thickness:0.9mm, 65Mn, With teeth protector Heat treatment	CAO	No	PB	2nd Semester				GF	8,520.00	8,520.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Curved Vice Grip Jaw10" Carbon Steel Size:10" HRC38°-HRC48° Nickel plated Guaranteed Quality, 'Industrial Grade	CAO	No	PB	2nd Semester				GF	2,750.00	2,750.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Hacksaw Frame 12" With Saw Blade Heavy Duty Size; 12 Inch 300mm, Hacksaw Frame (Metal Handle Heavy Duty) With Blade,	CAO	No	PB	2nd Semester				GF	4,400.00	4,400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Air Impact/ Pneumatic Impact Wrench 1/2 Drive Clutch Mechanism : One HammerSquare Drive : 1/2" (13 mm)Max. Torque : 230 ft.lb (312 Nm)Air Cons. : 0.62 m3/minAir Inlet : 1/4"Hose Size (I.D.) : 6.5 mmSoune Pressure : 98 dBAir Pressure : 90 psi (6.3 kg/cm2)Vibration : 4.1 m/S2Sockets 10mm, 11mm, 12mm, 13mm, 14mm, 15mm, 17mm, 19mm, 22mm, 24mmExtension BarNippleOil PotHex Key WrenchMini OilerClassic, reliable design offers proven power, performance, and durabilityPressure-feed lubrication *This unit needs air compressor to operate.,	CAO	No	PB	2nd Semester				GF	17,550.00	17,550.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Blowing Dust Gun Air Duster Pneumatic Blowing Dust Specifications: Barrel material: aluminum alloy, Gun handle material: aluminum alloy, Blowing dust piston material: aluminum alloy, Connect caliber: 8mm, Air intake size: 8inch, Working pressure: 0.9Mpa, Scope of application: Ventilation, Tool length: 135mm/5.31in, Included:, 1 x Dust Blow Gun, 1 x Dust Blow Gun Head	CAO	No	PB	2nd Semester				GF	1,770.00	1,770.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	32 Blades Combination Feeler Gauge Metric Imperial Gapped Filler Measure Specifications:Material: stainless steelLength: 99mm/3.9"Color: SilverMetric dimensions (mm): 0.04, 0.05, 0.06, 0.08, 0.10, 0.13, 0.15, 0.18, 0.20, 0.23, 0.25, 0.25, 0.28, 0.30, 0.33, 0.35, 0.38, 0.40, 0.43, 0.45, 0.48, 0.50, 0.53, 0.55, 0.58, 0.60, 0.63, 0.65, 0.70, 0.75, 0.80, 0.88Inch size: 0.0015, 0.002, 0.0025, 0.003, 0.004, 0.005, 0.006, 0.007, 0.008, 0.009, 0.010, 0.010, 0.010, 0.011, 0.012, 0.013, 0.013, 0.014, 0.015, 0.010, 0.002, 0.0025, 0.0015, 0.0015, 0.0015, 0.002, 0.0025, 0.0025, 0.003, 0.004, 0.005, 0.005, 0.006, 0.005, 0.010, 0.010, 0.011, 0.011, 0.0120.012, 0.013, 0.0130.013, 0.014, 0.0150.035	CAO	No	PB	2nd Semester				GF	2,520.00	2,520.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Plastic Drum 200 Liter (blue)	CAO	No	PB	2nd Semester				GF	39,000.00	39,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Trouble Lamp Inspection Lamp Emergency Light Automotive 12V	CAO	No	PB	2nd Semester				GF	5,040.00	5,040.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Shovel Steel Handle, round point type, use for construction	CAO	No	PB	2nd Semester				GF	88,400.00	88,400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Piko (PICK MATTOCK) With Wooden Handle piko head 19" with wooden Handle 1 meter	CAO	No	PB	2nd Semester				GF	58,500.00	58,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Digging Bar (Heavy Duty) 5ft LENGTH from tip to blade is 62 inches (5.2 ft)-BLADE made of molye LENGTH 12 inches ; WIDTH 3 inches-WEIGHT is 3.4 kg-Handle made of heavy duty galvanized tube-Used for various purposes	CAO	No	PB	2nd Semester				GF	66,300.00	66,300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Welding Goggles (AUTO DARKENING) SPECIFICATIONS: Viewing Area: 95 x 31mm Light State: 3 Dark State: 11	CAO	No	PB	2nd Semester				GF	6,800.00	6,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	WELDING ELECTRODES 5/32" (4mm) FOR STEEL Special N-6013 General Purpose Rutile Coated Welding Electrode / PER BOX, 10 KLS	CAO	No	PB	2nd Semester				GF	351,000.00	351,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	A3 80gsm Bond Paper	CAO	No	PB	2nd Semester				GF	4,082.00	4,082.00	0.00	Administrative Support Program
50203990	3/4 drive Long Handle 14"long handle Drive	CAO	No	PB	2nd Semester				GF	7,400.00	7,400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	BASE PLATE 300mm x 300mm x12mm	CAO	No	PB	2nd Semester				GF	50,000.00	50,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Grounding Rod 16mmØ x 3m Grounding Rod	CAO	No	PB	2nd Semester				GF	2,700.00	2,700.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	CONTROL PANEL W/ COMPLETE ACCESSORIES (MAIN 50AT, 2P, 220V, 60Hz 1Ø; Magnetic Contactor 50AT, 220v, 60Hz; Federal, Photo Control Switch 10AT; by-pass Switch Double pole/ Sinbgle Throw internal Mounting in NEMA 3R Enclosure; Branch 1-30AT, Bolt-on; Selector Switch	CAO	No	PB	2nd Semester				GF	40,000.00	40,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Electrical Tape	CAO	No	PB	2nd Semester				GF	3,000.00	3,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	TIE BELT Stainless Zip Tie (7.90mmW x 350mmL x 0.25mmT)	CAO	No	PB	2nd Semester				GF	16,000.00	16,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Rubber Tape	CAO	No	PB	2nd Semester				GF	10,000.00	10,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	ACETYLENE + OXYGEN GAS Refill	CAO	No	PB	2nd Semester				GF	53,300.00	53,300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	WELDING ELECTRODE E6013	CAO	No	PB	2nd Semester				GF	20,020.00	20,020.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	CUTTING DISC 4"	CAO	No	PB	2nd Semester				GF	9,100.00	9,100.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Secondary Rack with Spool	CAO	No	PB	2nd Semester				GF	17,500.00	17,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	THHN WIRE 3.5mm2 stranded	CAO	No	PB	2nd Semester				GF	7,500.00	7,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Industrial Screwdriver Set 6pcs Industrial Screwdriver Set CR-V, Magnetic Tip Magnetic Tip Soft grip handle Round blade 1pc SL5.5*5*75 1pc SL5.5*5*100 1pc SL6.5*6*150 1pc PH1*5*75 1pc PH1*5*100 1pc PH2*6*150	CAO	No	PB	2nd Semester				GF	33,200.00	33,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	TRIPLEX WIRE 14.0mm2 (ACSR - Neutral Wire) (300m/roll)	CAO	No	PB	2nd Semester				GF	45,900.00	45,900.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	RAGS All cotton, 32 pieces per kilogram min	CAO	No	PB	2nd Semester				GF	10,764.00	10,764.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	G.I PIPE 2"Ø x 20ft. Sch.40)	CAO	No	PB	2nd Semester				GF	48,750.00	48,750.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	FLAT BAR 2" x 3/16" x 20ft. Flat bar (can be bolt or weld)	CAO	No	PB	2nd Semester				GF	11,700.00	11,700.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Bar Cutter (Manual Shear) with Handle Option to Select Size, : MS-20, MS-24, MS-28, MS-32	CAO	No	PB	2nd Semester				GF	41,652.00	41,652.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	FIBER GLASS TAPE MEASURE 50METERS 50 Meter long retractable tape reel, Tape made of high quality fiberglass material, Tape surface is abrasion resistant, Shell is made of high strength ABS Ergonomic PVC easy to hold handle, Steel cone head with steel tape end ring	CAO	No	PB	2nd Semester				GF	4,600.00	4,600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	ALUMINUM LEVEL BAR WITH MAGNET HEAVY DUTY 60cm Angle Measure Length꠫60cm Material: Aluminum Thickness:1.5mm With magnetic High Quality	CAO	No	PB	2nd Semester				GF	7,600.00	7,600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Insulated Heavy Duty Diagonal Cutting Pliers 7" Black finish and polish, Insulated handle, Stand high pressure: 1000V	CAO	No	PB	2nd Semester				GF	25,500.00	25,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Insulated Flat Phillips Handle Screwdrivers Set 6pcs VDE Insulated (3x75, 4x100, 5.5x100; PH1x80, PH2X100; 3X140mm) rated up to 1000V. This kit also includes voltage detector. 3 pcs insulated slotted screwdrivers: 3x75mm, 4x100mm, 5.5x125mm 2 pcs insulated phillips screwdrivers: PH1x80mm, PH2x100mm 1pc 3.0x140mm voltage tester 125-250V VDE/GS certificated	CAO	No	PB	2nd Semester				GF	23,100.00	23,100.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	8" Insulated Long Nose Pliers Size: 8" (200mm), Black finish and polish, Insulated handle, Stand high pressure: 1000V	CAO	No	PB	2nd Semester				GF	15,000.00	15,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Industrial Cable Stripping Knife / Cable Wire Stripper Curved Blade Size:200mm, Curved blade, Material: Stainless steel, With plastic protective cover, Sand blast surface	CAO	No	PB	2nd Semester				GF	7,600.00	7,600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Long Nose Pliers "8 8" (200mm), Carbon Steel Dyna Grip	CAO	No	PB	2nd Semester				GF	7,600.00	7,600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Combination Pliers 8" Black Finish, two component plastic handle	CAO	No	PB	2nd Semester				GF	11,600.00	11,600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	THHN WIRE 8.0mm2 stranded	CAO	No	PB	2nd Semester				GF	27,000.00	27,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	MX-M264N DV BLADE	CAO	No	PB	2nd Semester				GF	419.20	419.20	0.00	Administrative Support Program
50213050	MX-M264N FUSING UNIT	CAO	No	PB	2nd Semester				GF	16,320.15	16,320.15	0.00	Administrative Support Program
50213050	MX-M264N CLEANER BLADE	CAO	No	PB	2nd Semester				GF	2,492.10	2,492.10	0.00	Administrative Support Program
50213050	MX -M265N TRANSFER UNIT	CAO	No	PB	2nd Semester				GF	3,983.20	3,983.20	0.00	Administrative Support Program
50213050	MX -M265N CLEANER BLADE	CAO	No	PB	2nd Semester				GF	2,492.10	2,492.10	0.00	Administrative Support Program
50213050	MX -M265N PF ROLLERS	CAO	No	PB	2nd Semester				GF	3,234.60	3,234.60	0.00	Administrative Support Program
50213050	MX -M265N DEVELOPER	CAO	No	PB	2nd Semester				GF	2,189.20	2,189.20	0.00	Administrative Support Program
50213050	MX-M264N DEVELOPER	CAO	No	PB	2nd Semester				GF	2,273.40	2,273.40	0.00	Administrative Support Program
50213050	MX -M265N PROCESS UNIT	CAO	No	PB	2nd Semester				GF	7,611.30	7,611.30	0.00	Administrative Support Program
50213050	MX -M265N DRUM	CAO	No	PB	2nd Semester				GF	2,995.65	2,995.65	0.00	Administrative Support Program

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50213050	MX -M265N PICK UP ROLLER	CAO	No	PB	2nd Semester				GF	1,269.00	1,269.00	0.00	Administrative Support Program
50203010	Scotch Tape 48mm	CAO	No	PB	2nd Semester				GF	7,800.00	7,800.00	0.00	Administrative Support Program
50213050	MX -M265N PICK UP ROLLER	CAO	No	PB	2nd Semester				GF	473.85	473.85	0.00	Administrative Support Program
50213050	MX -M265N PF SEP ROLLER	CAO	No	PB	2nd Semester				GF	947.70	947.70	0.00	Administrative Support Program
50213050	MX -M265N DV BLADE	CAO	No	PB	2nd Semester				GF	419.85	419.85	0.00	Administrative Support Program
50203990	Rain Coat Material: Synthetic Nylon Easy To Wear Made of lightweight waterproof vinyl material 100% waterproof and breathable Easy to store and carry; Reusable Perfect for emergency weather protection	CAO	No	PB	2nd Semester				GF	50,000.00	50,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Rain Boots High Cut, Wide Fit, Fastening Type, Slip On, Leather Finish Matte, Material PVC, NON LEATHER	CAO	No	PB	2nd Semester				GF	50,800.00	50,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	MX -M265N SEP ROLLER	CAO	No	PB	2nd Semester				GF	1,053.00	1,053.00	0.00	Administrative Support Program
50213050	MX-M264N 1ST LIT UP MOTOR	CAO	No	PB	2nd Semester				GF	3,559.95	3,559.95	0.00	Administrative Support Program
50213050	MX-M264N TC UNIT	CAO	No	PB	2nd Semester				GF	4,681.80	4,681.80	0.00	Administrative Support Program
50213050	MX -M265N FUSING UNIT	CAO	No	PB	2nd Semester				GF	15,049.80	15,049.80	0.00	Administrative Support Program
50203990	Drill Bit For metal, 1/4"Ø	CAO	No	PB	10/31/2022				SB	1,352.00	1,352.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213040	Re-painting at CA's Office and War Room	CAO	No	PB					SB	225,000.00	225,000.00	0.00	Supplemental PPMP
50203990	Drill Bit For metal, 3/8"Ø	CAO	No	PB	10/31/2022				SB	1,560.00	1,560.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Drill Bit For masonry, 3/8"Ø	CAO	No	PB	10/31/2022				SB	1,248.00	1,248.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213040	Magnetic White Board: 240W x 120H(cm)	CAO	No	PB					SB	34,500.00	34,500.00	0.00	Supplemental PPMP
50203990	Flat Bar 2" wide x 3/16" thick x 20ft. long	CAO	No	PB	10/31/2022				SB	4,680.00	4,680.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Fabricated Post Straight G.I. Pipe 2.5"Ø x 3~3.1m high with 0.5~1m arm and with arm stiffener, hot dip galvanized, Sch. 40	CAO	No	PB	10/31/2022				SB	630,000.00	630,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Solar LED Luminaire 20W, Solar Panel: 5V/50W Monocrystalline Silicon, Battery: Built-In LiFePO4 Lithium-Ion Battery, Battery Life: 8 years, LED Chip Brand: Cree, Light Output: 2,000 lumens, Life Time: 50,000 hours, CCT: 3000K-6500K, Shell Material: Aluminum Alloy, Charging Time: 6-8 hours (by Sun), Discharge: 2-3 rainy days, 12 hours per night, IP rating: IP65, Mounting Height: 3-5m, Warranty: 18 months	CAO	No	PB	10/31/2022				SB	328,500.00	328,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213040	Re-painting at OR door, storage room Door & Kitchen including door jambs	CAO	No	PB					SB	20,250.00	20,250.00	0.00	Supplemental PPMP
50203990	Paint (4L/Gal.), Silver Aluminum	CAO	No	PB	10/31/2022				SB	2,080.00	2,080.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213040	Cabinet Swing Outdoor with shelves: 90W x 35D x 110H (cm)	CAO	No	PB					SB	19,500.00	19,500.00	0.00	Supplemental PPMP
50203990	Dyna Bolt 3/8"Ø	CAO	No	PB	10/31/2022				SB	12,285.00	12,285.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213040	Installation of seamless wooden door at CA's war room in laminate finish with horizontal aluminum frames using magnetic lock and invincible hinges.	CAO	No	PB					SB	50,000.00	50,000.00	0.00	Supplemental PPMP
50213040	Supply and Installation of Glass Mirror- 2 pcs(60cm x 80cm) Conference & ACA's CR's; 1pc (20"x 30")CA CR.	CAO	No	PB					SB	8,955.00	8,955.00	0.00	Supplemental PPMP
50213040	Installation of Dry Wall at ACA's & Asst. Head Office, painted on both sides.	CAO	No	PB					SB	29,000.00	29,000.00	0.00	Supplemental PPMP
50213040	Supply and Installation of Frosted Film-Conference rooms: Sml; 114m2; Lounge Rm:114m2; CA Office:540,33; Big Conference Rm.:316.6m2; Main door Entrance: 87m2	CAO	No	PB					SB	55,297.50	55,297.50	0.00	Supplemental PPMP

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50213040	Re-painting at Electrical Room doors & Fire Exit Doors	CAO	No	PB					SB	33,750.00	33,750.00	0.00	Supplemental PPMP
50203990	Paint Brush 3"	CAO	No	PB	10/31/2022				SB	140.00	140.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213040	Supply and Installation of wooden door at Kitchen Area	CAO	No	PB					SB	47,500.00	47,500.00	0.00	Supplemental PPMP
50213040	Re-painting works and restoration of wall due to aircon switches relocation	CAO	No	PB					SB	12,900.00	12,900.00	0.00	Supplemental PPMP
50213040	Re-painting & Restoration of walls at CA Office vacated by split type aircon	CAO	No	PB					SB	132,125.00	132,125.00	0.00	Supplemental PPMP
50213040	Re-painting of floor to ceiling metal electrical poles	CAO	No	PB					SB	56,800.00	56,800.00	0.00	Supplemental PPMP
10705030	Various Printers	CAO	No	PB	4th Quarter				GF	2,034,687.05	0.00	2,034,687.05	
50203990	Acetylene + Oxygen Gas Refill	CAO	No	PB	10/31/2022				SB	5,720.00	5,720.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Welding Rod E6013	CAO	No	PB	10/31/2022				SB	4,810.00	4,810.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Cutting Disc 4"	CAO	No	PB	10/31/2022				SB	728.00	728.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Drill Bit For masonry, 1/4"Ø	CAO	No	PB	10/31/2022				SB	1,248.00	1,248.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213040	Supply and Installation of tempered glass shower enclosure 6ftHx1.5W meter, tempered glass:8mm (OA & ACA's rms)	CAO	No	PB					SB	53,000.00	53,000.00	0.00	Supplemental PPMP
10705030	Power Supply 650W (Corsair Brand) Weight - 1.98 Adjustable Single/Multi 12V Rail - No Atx Connector - 1 Atx12V Version - V2.4 Continuous Output Rated Temperature C - 40°C Continuous Power W - 650 Watts Fan Bearing Technology - Sleeve Bearing Fan Size Mm - 120Mm Mtbh Hours - 100,000 Hours Multi-Gpu Ready - No 80 Plus Efficiency - Bronze Psu Form Factor - Atx Icu Compatibility - No Zero Rpm Mode - No	CAO	No	PB	1st Semester				GF	31,500.00	0.00	31,500.00	ICTE
10705030	Extended Battery Cabinet 36Vdc For 750Va And 1000Va, Rail Kit Bundled	CAO	No	PB	2nd Quarter				GF	88,074.00	0.00	88,074.00	ICTE
10705030	Rtx 3060 Graphics Card (Zotac, Msi Or Gigabyte Brand) Graphic Engine - Nvidia® Geforce Rtx™ 3060 Bus Standard - Pci Express 4.0 Opengl - Opengl®4.6 Video Memory - 12Gb Gddr6 Engine Clock - Oc Mode - 1867 Mhz (Boost Clock) Gaming Mode - 1837 Mhz (Boost Clock) Cuda Core - 3584 Memory Speed - 15 Gbps Memory Interface - 192-Bit Resolution - Digital Max Resolution 7680 X 4320 Interface - Yes X 1 (Native Hdmi 2.1) - Yes X 3 (Native Displayport 1.4A) - Hdcp Support Yes (2.3)	CAO	No	PB	1st Semester				GF	287,000.00	0.00	287,000.00	ICTE
10901020	Computer Software	CAO	Yes	PB	1st Quarter				GF	97,120,965.00	0.00	97,120,965.00	QC - ICTE Program
10705030	16Gb Memory Module 3200Mhz (Hyper X Brand) Hyperx Hx432C16Fb3A/16 Is A 2G X 64-Bit (16Gb) Ddr4-3200 Cl16 Sdram (Synchronous Dram) 2Rx8, Memory Module, Based On Sixteen 1G X 8-Bit Fbga Components Per Module. Each Module Kit Supports Intel® Extreme Memory Profiles (Intel® Xmp) 2.0. Each Module Has Been Tested To Run At Ddr4-3200 At A Low Latency Timing Of 16-18-18 At 1.35V.	CAO	No	PB	1st Semester				GF	41,300.00	0.00	41,300.00	ICTE
10705030	750Va/750W Uninterruptible Power Supply 1X750Va/750W 230V Lcd Pf1.0 2U Extended Run Rack/Tower, Rail Kit Bundled	CAO	No	PB	2nd Quarter				GF	59,620.00	0.00	59,620.00	ICTE
10705030	Extended Battery Cabinet 48Vdc For 1500Va And 2000Va, Rail Kit Bundled	CAO	No	PB	2nd Quarter				GF	317,064.00	0.00	317,064.00	ICTE
10705030	1500Va/1500W Uninterruptible Power Supply 2X1500Va/1500W 230V Lcd Pf1.0 2U Extended Run Rack/Tower, Rail Kit Bundled	CAO	No	PB	2nd Quarter				GF	159,890.00	0.00	159,890.00	ICTE
10705030	Rack Mount 32 Core Server "2X Intel Xeon Platinum 8253 2.2G,16C/32T, 10.4Gt/S, 22M Cache, Turbo, Ht (125W) Ddr4-2933 2 Cpu Heatsink Group Manager, Enabled Factory Generated Password 2.5"" Chassis With Up To 24 Hard Drives For Super 2S Quick Sync 2 (At-The-Box Mgmt) 3200Mt/S Rdimms Performance Optimized 16X32Gb Rdim, 3200Mt/S, Dual Rank 8Gb Base X4 No 3Rd/4Th Cpu 2X1.2Tb 10K Rpm Sas Ise 12Gbps 512N 2.5In Hot-Plug Hard Drive 8X2.4Tb 10K Rpm Sas Ise 12Gbps 512E 2.5In Hot-Plug Hard Drive Perc H740P Raid Controller, 8Gb Nv Cache, Adapter, Full Height 2Xsfp+ Sr Optic10Gbe 850Nm" "Performance Bios Settings Dual, Hot-Plug, Redundant Power Supply (1+1), 1100W Trusted Platform Module 1.2 No Ce Marking, 2Xjumper Cord - C13/C14, 0.6M, 250V, 13A 1Xintel X520 Dual Port 10Gbe Sfp+ & I350 Dual Port 1Gbe Base-T, Rndc 1Xintel Ethernet I350 Dual Port 1Gbe Base-T Adapter, Pcie Full Height Windows Server 2019 Datacenter,16Core,Fi,No Med,Unltd	CAO	No	PB	2nd Quarter				GF	3,296,577.00	0.00	3,296,577.00	ICTE

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vms,No Cals, Multi Language 1Xwindows Server 2022/2019 Datacenter Edition,Add License,16Core,No Media/Key 1Xwindows Server 2019 Datacenter,16Core,Media Kit, Multi Language 1Xmicrosoft Sql Server 2019 Standard, 5 User Cals Only Oem, No Media, Nfi" "Partner Operations Support B2B Configuration Services Integration Information Readyrails Sliding Rails Cable Management Arm Raid 1 + Unconfigured Raid Uefi Bios Boot Mode With Gpt Partition Openmanage Enterprise Advanced Windows Server 2019 Datacenter,16Core,Digitally Fulfilled Recovery Image, Multi Language Basic Next Business Day 36 Months Prosupport And 4Hr Mission Critical, 36 Month(S) Same Business Day Onsite Diagnosis Service, 36 Month(S)" Note: Inclusive Of Installation, Configuration, Technical Assisstance With 3 Years Warranty For Onsite Support												
10705030	Rack Mount 48 Core Server "2X Intel Xeon Platinum 8268 2.9G, 24C/48T, 10.4Gt/S, 35.75M Cache, Turbo, Ht (205W) Ddr4-2933 1X2 Cpu Heatsink Group Manager, Enabled Factory Generated Password 2.5"" Chassis With Up To 24 Hard Drives For Super 2S Quick Sync 2 (At-The-Box Mgmt) 1 X 3200Mt/S Rdimms Performance Optimized 16 X 32Gb Rdim, 3200Mt/S, Dual Rank 8Gb Base X4 No 3Rd/4Th Cpu 2 X 1.2Tb 10K Rpm Sas lse 12Gbps 512N 2.5In Hot-Plug Hard Drive 8 X 2.4Tb 10K Rpm Sas lse 12Gbps 512E 2.5In Hot-Plug Hard Drive Perc H740P Raid Controller, 8Gb Nv Cache, Adapter, Full Height 2Xsfp+ Sr Optic10Gbe 850Nm Performance Bios Settings 1 X Dual, Hot-Plug, Redundant Power Supply (1+1), 1100W Trusted Platform Module 1.2 2 X Jumper Cord - C13/C14, 0.6M, 250V,13A 1 X Intel X520 Dual Port 10Gbe Sfp+ & I350 Dual Port 1Gbe" "Base-T, Rndc 1 X Intel Ethernet I350 Dual Port 1Gbe Base-T Adapter, Pcie Full Height 1 X Windows Server 2019 Datacenter,16Core,Fi,No Med,Unltd Vms,No Cals, Multi Language 2 X Windows Server 2022/2019 Datacenter Edition,Add License,16Core, No Media/Key 1 X Windows Server 2019 Datacenter,16Core,Media Kit, Multi Language" "1Xmicrosoft Sql Server 2019 Standard, 5 User Cals Only Oem, No Media, Nfi Partner Operations Support B2B Configuration Services Readyrails Sliding Rails Cable Management Arm Raid 1 + Unconfigured Raid Uefi Bios Boot Mode With Gpt Partition Openmanage Enterprise Advanced Windows Server 2019 Datacenter,16Core,Digitally Fulfilled Recovery Image, Multi Language Basic Next Business Day 36 Months Prosupport And 4Hr Mission Critical, 36 Month(S) Same Business Day Onsite Diagnosis Service, 36 Month(S)" Note: Inclusive Of Installation, Configuration, Technical Assistance With 3 Years Warranty For Onsite Support	CAO	No	PB	2nd Quarter				GF	8,376,388.00	0.00	8,376,388.00	ICTE
10705030	Laptop "Processor: At Least Intel®Core i7-1165G7 Processor, 4Cores 8 Threads (12 Mb Cache, 2.8 Ghz With Turbo Boost Up To 4.7 Ghz) 11Th Gen Or Better Memory: At Least 8Gb Ddr4, With 4 Memory Slots Upgradeable Up To 32Gb Or Better Storage: At Least 256 Ssd + 1Tb Hdd Or Better Graphics: At Least 2Gb Geforce Nvidia Gddr5 Vram Audio: With At Least Two Built-In Microphones, Stereo Speakers Networking/Lan: At Least Gigabit Ethernet. Wake-On-Lan Ready Wireless Lan: At Least Wlan Wireless • Intel® Wireless Wi-Fi 6 Ax201 • 802.11A/B/G/N/Acr2+Ax Wireless Lan • Dual Band (2.4 Ghz And 5 Ghz) • 2X2 Mu-Mimo Technology • Supports Bluetooth® 5.1 • Wi-Fi Cnvi Interface Lan • Gigabit Ethernet, Wake-On-Lan Ready" "Display: 14"" Display With Ips (In-Plane Switching) Technology, Full Hd 1920 X 1080, 16:9 Aspect Ratio Webcam: Video Conferencing Hd Webcam With: • 1280 X 720 Resolution • 720P Hd Audio/Video Recording • Camera Shutter Cover • Super High Dynamic Range Imaging (Shdr) Battery: At Least 48Wh 3-Cell Li-Ion Battery I/O Ports: Usb Type-C Port: Usb 3.2 Gen 2 (Up To 10 Gbps) • Usb 3.2 Gen 2 (Up To 10 Gbps) • Display Port Over Usb-C • Thunder Bolt 4 • Usb Charging 5 V; 3 A • Dc-In Port 20 V; 60 W" "Three Usb 3.2 Gen 1 Ports With One Featuring Power-Off Usb Charging Hdmi®2.0 Port With Hdcp Support Sd Card Reader External Display (Vga) Port Ethernet (Rj-45) Port Dc-In Jack For Ac Adapter 3.5 Mm Headphone/Speaker Jack, Supporting Headsets With Built-In Microphone Power Supply: At Least 3-Pin 65 W Ac Adapter Weight: Not More Than 1.8Kg Battery Included Warranty: At Least 3 Years Warranty Operating System: At Least Windows 10 Pro Or Better Productivity Software: At Least Ms Office 2019 Pro Or Better Antivirus: With At Least 3 Years License Accessories: Laptop Bag Included"	CAO	No	PB	1st Semester				GF	9,006,000.00	0.00	9,006,000.00	ICTE
10705030	Desktop Computer "Form Factor: Small Form Factor Processor: At Least Intel® Core™ i5-11400 Processor, 6 Cores 12 Threads, 12Mb Cache,Base Frequency: 2.60 Ghz Up To Max Turbo Frequency: 4.40 Ghz, 11Th Generation Memory: At Least 1X 8Gb Ddr4, Upgradeable Up To 32Gb Storage: At Least 1Tb 3.5Hdd 7200Rpm Graphics: At Least Intel Uhd Graphics 630 Or Better Audio: At Least Integrated High-Definition, 5.1-Channel Surround Sound Networking/Lan: At Least Gigabit Ethernet 10/100/1000 Wireless Lan: At Least 802.11Ax/Ac/A/B/G/N, Wi-Fi 6 And Bluetooth® 5 Power Supply: At Least 180W, Auto Sending, 80Plus Platinum, Atx (Upgradeable To 500W) I/O Ports: Front: At Least 4X Usb 3.2 Or Better, Audio Jacks; Rear: At Least 4X Usb2.0 Or Better, 1X Hdmi Port, 1X Display Port, 1X Lan Port, 1X D-Sub (Vga) Port, 1X Com Port, 2X Ps/2 Port, 3X Audio Jacks Expansion Slots: At Least 1Xpcie X 16Slots; 1X Pcie Slot; 1X Pci Slot; 1X M.2 Slot For Ssd; 1X M.2 Slot For Wlan Keyboard & Mouse: At Least Usb Keyboard & Usb Optical Mouse Monitor: At Least 21.5” Led Monitor Of The Same Brand As Desktop Warranty: At Least 3 Years Warranty Operating System: At Least Windows 10 Pro Or Better Productivity Software: At Least Ms Office 2019 Pro Or Better Antivirus: With At Least 3 Years License Ups: At Least 1Kva Or Better	CAO	No	PB	1st Semester				GF	8,580,000.00	0.00	8,580,000.00	ICTE

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	Laptop "Processor: At Least Intel®Core I5-1135G7 Processor, 4 Cores 8 Threads (8 Mb Cache, 2.4 Ghz With Turbo Boost Up To 4.2 Ghz) 11Th Gen Or Better Memory: At Least 8Gb Ddr4, With 4 Memory Slots Upgradeable Up To 32Gb Or Better Storage: At Least 256Gb Ssd + 1Tb 5400 Hdd Or Better Graphics: At Least 2Gb Geforce Nvidia Gddr5 Vram Audio: With At Least Two Built-In Microphones, Stereo Speakers Networking/Lan: At Least Gigabit Ethernet. Wake-On-Lan Ready Wireless Lan: At Least Wlan Wireless • Intel® Wireless Wi-Fi 6 Ax201 • 802.11A/B/G/N/Acr2+Ax Wireless Lan • Dual Band (2.4 Ghz And 5 Ghz) • 2X2 Mu-Mimo Technology • Supports Bluetooth® 5.1 • Wi-Fi Cnvi Interface Lan • Gigabit Ethernet, Wake-On-Lan Ready Display: At Least 14"" Display, Full Hd 1920 X 1080, 16:9 Aspect Ratio" "Webcam: Video Conferencing Hd Webcam With: • 1280 X 720 Resolution • 720P Hd Audio/Video Recording • Camera Shutter Cover • Super High Dynamic Range Imaging (Shdr) Battery: At Least 48Wh 3-Cell Li-Ion Battery I/O Ports: Usb Type-C Port: Usb 3.2 Gen 2 (Up To 10 Gbps) • Usb 3.2 Gen 2 (Up To 10 Gbps) • Display Port Over Usb-C • Thunder Bolt 4 • Usb Charging 5 V; 3 A • Dc-In Port 20 V; 60 W" "Three Usb 3.2 Gen 1 Ports With One Featuring Power-Off Usb Charging Hdmi®2.0 Port With Hdcp Support Sd Card Reader External Display (Vga) Port Ethernet (Rj-45) Port Dc-In Jack For Ac Adapter 3.5 Mm Headphone/Speaker Jack, Supporting Headsets With Built-In Microphone Power Supply: At Least 3-Pin 65 W Ac Adapter Weight: Not More Than 1.9Kg Battery Included Warranty: At Least 3 Years Warranty Operating System: At Least Windows 10 Pro Or Better Productivity Software: At Least Ms Office 2019 Pro Or Better Antivirus: With At Least 3 Years License Accessories: Laptop Bag Included"	CAO	No	PB	1st Semester				GF	7,910,000.00	0.00	7,910,000.00	ICTE
10705030	Uninterruptible Power Supply 1050Va (Intex Brand) - Avr Voltage Range 200 ~ 255 V - Frequency Regulation 50Hz +/-5% - Power Factor 0.6 Typical - Output Waveform(Mains) Sine Wave - Output Voltage(Battery Mode) 230 +/-8%	CAO	No	PB	1st Semester				GF	32,900.00	0.00	32,900.00	ICTE
10705030	Dot Matrix Printer "Pin Narrow Carriage Impact Printer Highly Reliable Printing With Better Performance Narrow Carriage 9-Pin Sidm Hifh 357 Cps Print Speed At 12Cpi 10,000 Power On Hour Mtbh Usb, Serial And Parallel Ports"	CAO	No	PB	2nd Quarter				GF	274,999.95	0.00	274,999.95	ICTE
10705030	Desktop Computer "Form Factor: Small Form Factor Processor: At Least Intel® Core™ I7-11700 Processor, 8 Cores 16 Threads, 16Mb Cache,Base Frequency: 2.50 Ghz Up To Max Turbo Frequency: 4.90 Ghz, 11Th Generation" "Memory: At Least 1X 8Gb Ddr4, Upgradeable Up To 32Gb Storage: At Least 256Gb Ssd + 1Tb 3.5Hdd 7200Rpm Graphics: At Least 2Gb Gt720 Nvidia Gpu Audio: At Least Integrated High-Definition, 5.1- Channel Surround Sound Networking/Lan: At Least Gigabit Ethernet 10/100/1000 802.11Ax/Ac/A/D/G/N, Wi-Fi 6 And Bluetooth 5.0 Wireless Lan: At Least 802.11Ax/Ac/A/B/G/N, Wi-Fi 6 And Bluetooth® 5 Optical Drive: At Least 8X Dvd-Writer Sata. At Least Multi-In-1 Card Reader" "Speaker: At Least Internal Speaker Power Supply: At Least 300W I/O Ports: Front: At Least 4X Usb 3.2 Or Better, Audio Jacks; Rear: At Least 4X Usb2.0 Or Better, 1X Hdmi Port, 1X Display Port, 1X Lan Port, 1X D-Sub (Vga) Port, 1X Com Port, 2X Ps/2 Port, 3X Audio Jacks Expansion Slots: At Least 2Xpcie X 16Slots; 2X Pcie Slot; 1X Pci Slot; 1X M.2 Slot For Ssd; 1X M.2 Slot For Wlan Keyboard & Mouse: At Least Usb Keyboard & Usb Optical Mouse Monitor: At Least 21.5” Led Monitor Of The Same Brand As Desktop Warranty: At Least 3 Years Warranty Operating System: At Least Windows 10 Pro Productivity Software: At Least Ms Office 2019 Pro Antivirus: With At Least 3 Years License Ups: At Least 1Kva Or Better"	CAO	No	PB	1st Semester				GF	9,504,000.00	0.00	9,504,000.00	ICTE
50203010	Rubber Band 70Mm Min Lay Flat Length (#18)	CAO	No	DBM	1st Quarter				GF	1,507.50	1,507.50	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	Record Book, 500 Pages Size: 214Mm X 278Mm Min	CAO	No	DBM	1st Quarter				GF	1,200.00	1,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Half Moon (For Valve Cover Gasket) Half Moon (For Valve Cover Gasket)	CAO	No	PB	1st Quarter				GF	180.00	180.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Bypass Hose	CAO	No	PB	1st Quarter				GF	450.00	450.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Injector Oil Shower	CAO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Jac Manlifter Truck (Big) Slc 864 Head Lights Bulb Halogen	CAO	No	PB	1st Quarter				GF	900.00	900.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Jac Manlifter Truck (Big) Slc 864 Hydraulic Hose With Fittings Assy	CAO	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) Oil Filter	CAO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) Engine Support	CAO	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	For Mini Dump Truck (Shg-649) Piston Ring Assy	CAO	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) Engine Valve (8Pc For 1 Set)	CAO	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Nail Cwn 3 Inches, 24 Kilos/Box	CAO	No	PB	1st Quarter				GF	5,265.00	5,265.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Sealant Waterproof Elastometric	CAO	No	PB	1st Quarter				GF	31,950.00	31,950.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Hacksaw Blade 12 Inches Blade	CAO	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Nail Concrete 3 Inches	CAO	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) Valve Guide (8Pc For 1 Set)	CAO	No	PB	1st Quarter				GF	750.00	750.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) Valve Ring (8Pc For 1 Set)	CAO	No	PB	1st Quarter				GF	1,450.00	1,450.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Nail Cwn 1 1/2 Inch, 24 Kilos/Box	CAO	No	PB	1st Quarter				GF	5,661.00	5,661.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	Magazine File Box Large Size, Made Of Chipboard	CAO	No	DBM	1st Quarter				GF	6,500.00	6,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	Stapler, Standard Type Load Cap: 200 Staples Min	CAO	No	DBM	1st Quarter				GF	420.30	420.30	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	Staple Wire For Heavy Duty Staplers, (23/13)	CAO	No	DBM	1st Quarter				GF	450.00	450.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Nail Cwn 2 Inches, 24 Kilos/Box	CAO	No	PB	1st Quarter				GF	5,832.00	5,832.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3210) Hydraulic Hose 1/2 13Ft. Hydraulic Hose 1/2 13Ft.	CAO	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3210) Power Take Off Cable Power Take Off Cable Assy	CAO	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3210) Power Take Off Pump Assy	CAO	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3210) Pto Cross Joint	CAO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3210) Two Way Switch (Use For Up & Down Of Boom)	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	Correction Tape Film Base Type, UI 6M Min	CAO	No	DBM	1st Quarter				GF	546.00	546.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	G.I. Tie Wire #16	CAO	No	PB	1st Quarter				GF	72,500.00	72,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Truss-Washer Assy (2Pc For 1 Set)	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Connecting Rod Bearing Assy	CAO	No	PB	1st Quarter				GF	1,450.00	1,450.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Overhaul Gasket Assy	CAO	No	PB	1st Quarter				GF	3,800.00	3,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3210) Flasher Relay Y 12V	CAO	No	PB	1st Quarter				GF	500.00	500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	For Shacman Boom Truck, (Mv 3210) Fan Belt Fan Belt	CAO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	Paper, Multicopy Legal, 70 Gsm	CAO	No	DBM	1st Quarter				GF	10,860.00	10,860.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	Paper, Multi-Purpose (Copy) A4, 70 Gsm	CAO	No	DBM	1st Quarter				GF	4,132.20	4,132.20	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Nail Cwn 1 Inch, 24 Kilos/Box	CAO	No	PB	1st Quarter				GF	6,240.00	6,240.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3210) Telescopic Recondition Big Arm (Parts And Labor)	CAO	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Bare Copper Wire 22Mm2 Ø, Stranded	CAO	No	PB	1st Quarter				GF	63,600.00	63,600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Lumber Coco 2"X3"8'	CAO	No	PB	1st Quarter				GF	125,000.00	125,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Plywood Ordinary 1/4"X4'X8'	CAO	No	PB	1st Quarter				GF	337,775.00	337,775.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Paint Latex Flat Per Gallon	CAO	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Bar Steel 16Mm Diameter X 6M	CAO	No	PB	1st Quarter				GF	262,800.00	262,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Main Bearing Assy (For Crankshaft)	CAO	No	PB	1st Quarter				GF	1,850.00	1,850.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Grounding Rod 16Mm Ø X 3M Hot-Dip Galvanized	CAO	No	PB	1st Quarter				GF	14,400.00	14,400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Pin Bushing (4Pc For 1 Set)	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Sledge Hammer 12 Lb. Forged Hammer Headf, Fiber Glass Handle Grip	CAO	No	PB	1st Quarter				GF	8,567.92	8,567.92	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Nylon Rope 25Mm Diameter, 50 Yards	CAO	No	PB	1st Quarter				GF	9,003.42	9,003.42	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Headlight Led Head Torch Headlight Cree Lamp Usb Rechargeable Camping Induction Headlamp	CAO	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Grounding Clamp 5/8"	CAO	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Photocell Holder	CAO	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Cement Portland 40 Kg	CAO	No	PB	1st Quarter				GF	1,152,000.00	1,152,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Gravel 3/4Lnch	CAO	No	PB	1st Quarter				GF	714,626.10	714,626.10	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Sand (White)	CAO	No	PB	1st Quarter				GF	158,100.00	158,100.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Deformed Bar Steel 10Mmø Diameter X 6M Rsb	CAO	No	PB	1st Quarter				GF	455,475.00	455,475.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Deformed Bar Steel 12Mmø Diameter X 5M Rsb	CAO	No	PB	1st Quarter				GF	321,300.00	321,300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Deformed Bar Steel 16Mmø Diameter X 5M Rsb	CAO	No	PB	1st Quarter				GF	525,600.00	525,600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Electrical Wire Thw Wire # 2.0Mm2 Stranded	CAO	No	PB	1st Quarter				GF	102,560.00	102,560.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Rags All Cotton, 32 Pieces Per Kilogram Min	CAO	No	PB	1st Quarter				GF	1,076.40	1,076.40	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Fabrication & Supply Of Streetlight Arm Sand Blasted Prior To Application Of Zinc Rich Primer 2.78Mm (7/64")Thk. X 1,200Mm Wide Sheet Rolls For Electric Post Shafts 12Mm (1/2")Thk. X 6,000Mm (Sch 40) B.I. Pipe For Arm Stiffener Support 16Mm (5/8")Thk. X 6,000Mm (Sch 40) B.I. Pipe For Arm Stiffener Insert 3.8Mm (5/32")Thk. X 90Mm X 110Mm X 1000Mm Steel Channel For Arm Steel Plate 10Mm (3/8")Ø Stopper Bolts (Machine Bolts)	CAO	No	PB	1st Quarter				GF	1,730,000.00	1,730,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Piston Liner Assy	CAO	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter,4D32 (Plate No. Shi 169) Cavin Repair (Material And Labor)	CAO	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter,4D32 (Plate No. Shi 169) Revolving Warning Light Amber (Siren Lamp)	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter,4D32 (Plate No. Shi 169) Radiator Overhaul Parts And Labor	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter,4D32 (Plate No. Shi 169) Propeller Cross Joint	CAO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Electrical Wire Thw Wire # 8.0Mm2 Stranded	CAO	No	PB	1st Quarter				GF	80,640.00	80,640.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Electrical Wirings And Hardwares Panel Board Main : 50At, 2P, 220V, 60Hz 1Ø Ge Brand Magnetic Contactor 40At, 220V, 60Hz Federal, Photo Control Switch 10At By-Pass Switch Double Pole/Single Throw Internal Mounting In Nema 3R Enclosure Branches: 2-30At, 2P, Bolt-On Cut-Off Fuse W/ Case 32A Selector Switch Terminal Block	CAO	No	PB	1st Quarter				GF	378,496.00	378,496.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Triplex Wire # 14.0Mm2 (Acsr - Neutral Wire)	CAO	No	PB	1st Quarter				GF	1,338,750.00	1,338,750.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Fabrication & Supply Of Service Entrance Post Octagonal Tapered (No Vertical Joint) Sand Blasted Prior To Application Of Zinc Rich Primer 2.78Mm (7/64")Thk. X 1,200Mm Wide Sheet Rolls For Electric Post Shafts 15Mm (5/8")Thk. X 300Mm (12") Steel Plate For Base Plates & Stiffener Plates 22Mm (7/8")Ø X 600Mm (24") L Shape Anchor Bolts (Electrogalvanized) With Nuts And Washers 33Mm (1-1/4")Ø X 6,000Mm (Sch 40) B.I. Pipe For Banner Holder 40Mm (1-9/16")Ø X 6,000Mm (Sch 40) B.I. Pipe For Stiffener Insert 40Mm (1-9/16")Thk. Steel Plate For Banner Plate 10Mm (3/8")Ø Stopper Bolts (Machine Bolts) 4.76Mm (3/16")Ø X 25.4Mm Allen Bolts 5Mm (3/16")Thk. X 100Mm (12") X 100 Mm (12") Steel Plate For Meter Base 25Mm (1")Ø C-Clamp 12Mm (1/2")Ø C-Clamp Bolts & Nuts G.I. Plug Cover 5Mm (3/16")Thk. X 100Mm (12") X 100 Mm (12") Steel Plate For Panel Board One-Gang Weatherproof Type Convenience Outlet	CAO	No	PB	1st Quarter				GF	848,000.00	848,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Bar Steel 12Mm Diameter X 6M	CAO	No	PB	1st Quarter				GF	160,650.00	160,650.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Bar Steel 10Mm Diameter X 6M	CAO	No	PB	1st Quarter				GF	151,825.00	151,825.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Sand (White)	CAO	No	PB	1st Quarter				GF	255,000.00	255,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Gravel 3/4Lnch	CAO	No	PB	1st Quarter				GF	1,035,690.00	1,035,690.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Detergent Powder, All Purpose, 1Kg	CAO	No	PB	1st Quarter				GF	1,122.90	1,122.90	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Electrical Wire Thw Wire # 3.5Mm2 Stranded	CAO	No	PB	1st Quarter				GF	250,000.00	250,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Rubber Tape Big	CAO	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	G.I. Tie Wire #16	CAO	No	PB	1st Quarter				GF	72,500.00	72,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Coco Lumber 2"X3"8'	CAO	No	PB	1st Quarter				GF	625,000.00	625,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Ordinary Plywood 1/4"X4'X8'	CAO	No	PB	1st Quarter				GF	168,887.50	168,887.50	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Hacksaw Blade 12"	CAO	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Concrete Nails 3"	CAO	No	PB	1st Quarter				GF	18,750.00	18,750.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Assorted Nails (2',3',4")	CAO	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Sealant Elastomeric	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Paint Latex, White	CAO	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Paint Brush 4"	CAO	No	PB	1st Quarter				GF	8,300.00	8,300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Led Luminaire 75 Watts	CAO	No	PB	1st Quarter				GF	28,944,000.00	28,944,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Fabrication & Supply Of Standard Streetlight Post Octagonal Tapered (No Vertical Joint) Sand Blasted Prior To Application Of Zinc Rich Primer 2.78Mm (7/64")Thk. X 1,200Mm Wide Sheet Rolls For Electric Post Shafts 15Mm (5/8")Thk. X 300Mm (12") Steel Plate For Base Plates & Stiffener Plates 22Mm (7/8")Ø X 600Mm (24") L Shape Anchor Bolts (Electrogalvanized) With Nuts And Washers 33Mm (1-1/4")Ø X 6,000Mm (Sch 40) B.I. Pipe For Banner Holder 40Mm (1-9/16")Ø X 6,000Mm (Sch 40) B.I. Pipe For Stiffener Insert 40Mm (1-9/16")Thk. Steel Plate For Banner Plate 40Mm (1-9/16")Thk. X 150Mm X 120Mm Steel Plate For Hand Hold Cover 10Mm (3/8")Ø Stopper Bolts (Machine Bolts) 4.76Mm (3/16")Ø X 25.4Mm Allen Bolts One-Gang Weatherproof Type Convenience Outlet	CAO	No	PB	1st Quarter				GF	11,416,860.00	11,416,860.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Isuzu Crane Truck, 4Hf1 (Plate No. Sje 172) Hydraulic Boom Overhaul	CAO	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Paint Silver-Metal, 4 Liters/Gall	CAO	No	PB	1st Quarter				GF	42,150.00	42,150.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Trashbag Plastic	CAO	No	PB	1st Quarter				GF	2,693.60	2,693.60	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Rsc Locknut & Bushing 1"Ø	CAO	No	PB	1st Quarter				GF	5,440.00	5,440.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Usb/Flash Drive-16Gb Capacity, Usb 2.0, Plug And Play	CAO	No	PB	1st Quarter				GF	10,275.75	10,275.75	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Computer Mouse Optical, Usb Connection Type	CAO	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Broom, Stick (Ting - Ting) Usable Length: 760Mm Min	CAO	No	PB	1st Quarter				GF	1,700.00	1,700.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	Envelope, Expanding Kraftboard,For Legal Size Doc	CAO	No	DBM	1st Quarter				GF	7,384.00	7,384.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203010	Folder (White) Kraftboard, For Legal Size Doc	CAO	No	DBM	1st Quarter				GF	7,000.00	7,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Cement Portland 40 Kg	CAO	No	PB	1st Quarter				GF	768,000.00	768,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Rsc Pipe 1/2"Ø X 10'	CAO	No	PB	1st Quarter				GF	19,200.00	19,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212990	Salaries	CAO	No	N/A	Not Applicable				GF	17,062,000.00	17,062,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Rsc Pipe 1"Ø X 10'	CAO	No	PB	1st Quarter				GF	71,680.00	71,680.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Rsc Entrance Cap 1"Ø	CAO	No	PB	1st Quarter				GF	14,688.00	14,688.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	G.I. Plug 1"Ø	CAO	No	PB	1st Quarter				GF	640.00	640.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Secondary Rack With Single Spool Heavy Duty	CAO	No	PB	1st Quarter				GF	125,000.00	125,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Electrical Tape (Big) Big	CAO	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Hino Dump Truck (See 684) Oil Seal Front & Rear (For Crankshaft)	CAO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Rsc Locknut & Bushing 1/2"Ø	CAO	No	PB	1st Quarter				GF	1,280.00	1,280.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) General Calibration Of Injection Pump And Injector (Parts And Labor)	CAO	No	PB	1st Quarter				GF	22,750.00	22,750.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Wiper Blade	CAO	No	PB	1st Quarter				GF	750.00	750.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter,4D32 (Plate No. Shi 169) Break Cylinder (8Pc For 1 Set, L&R)	CAO	No	PB	1st Quarter				GF	6,400.00	6,400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter,4D32 (Plate No. Shi 169) Oil Seal Front & Rear (For Crankshaft)	CAO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) T-Washer Assy (2Pc For 1 Set)	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) Pin Bushing (4Pc For 1 Set)	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) Piston Liner Assy	CAO	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) Piston Assy	CAO	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) Secondary Clutch Master Assy	CAO	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) Tail Break Light Assy (L/R)	CAO	No	PB	1st Quarter				GF	4,400.00	4,400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) Wiper Blade	CAO	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) Battery Clamp (Standard Size)	CAO	No	PB	1st Quarter				GF	300.00	300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter,4D32 (Plate No. Shi 169) Pto Cross Joint Assy	CAO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Battery Clamp (Standard Size)	CAO	No	PB	1st Quarter				GF	300.00	300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter,4D32 (Plate No. Shi 169) Selector Cable (Gear Shifting)	CAO	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Jac Manlifter Truck (Big) Slc 864 Break Shoe(Front) (1Box/4Pcs)	CAO	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Photocell Twist Lock Type (10Amp)	CAO	No	PB	1st Quarter				GF	19,200.00	19,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Jac Manlifter Truck (Big) Slc 864 Alternator Belt	CAO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Jac Manlifter Truck (Big) Slc 864 Fan Belt	CAO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Jac Manlifter Truck (Big) Slc 864 Atf Hd 68 (18Ltrs/ Per Container)	CAO	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Jac Manlifter Truck (Big) Slc 864 Air Filter	CAO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Break Light Switch	CAO	No	PB	1st Quarter				GF	650.00	650.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Jac Manlifter Truck (Big) Slc 864 Break Shoe (Back) (1Box/Pcs)	CAO	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Revolving Warning Light Amber (Siren Lamp)	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Jac Manlifter Truck (Big) Slc 864 Realease Bearing	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Jac Manlifter Truck (Big) Slc 864 Pilot Bearing	CAO	No	PB	1st Quarter				GF	700.00	700.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Jac Manlifter Truck (Big) Slc 864 Clutch Disc	CAO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Battery ,3Smf	CAO	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Radiator Overhaul Parts And Labor	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter,4D32 (Plate No. Shi 169) Silicon (85.2 Grams Per Tube)	CAO	No	PB	1st Quarter				GF	300.00	300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Jac Manlifter Truck (Big) Slc 864 Fuel Filter	CAO	No	PB	1st Quarter				GF	600.00	600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) General Calibration Of Injection Pump And Injector Parts And Labor	CAO	No	PB	1st Quarter				GF	22,750.00	22,750.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Hino Dump Truck (See 684) Spindle Oil Seal Spindle Oil Seal (L&R)	CAO	No	PB	1st Quarter				GF	3,800.00	3,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Hino Dump Truck (See 684) Drag Link Assy Drag Link (For Gearbox)	CAO	No	PB	1st Quarter				GF	6,450.00	6,450.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Hino Dump Truck (See 684) Kingpin Press In/Out (Machine Shop)	CAO	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Hino Dump Truck (See 684) Lift Spring Bushing Clutch Disc Assy	CAO	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3213) Tire -Tubeless & Interior 700X16,12Ply	CAO	No	PB	1st Quarter				GF	40,800.00	40,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3213) Battery	CAO	No	PB	1st Quarter				GF	8,500.00	8,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3213) Battery Clamp (Standard Size) (Standard Size)	CAO	No	PB	1st Quarter				GF	300.00	300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3213) Break Shoe (Front) (1Box/4Pcs)	CAO	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

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50213050	For Shacman Boom Truck, (Mv3213) Break Shoe (Back) (1Box/Pcs)	CAO	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3213) Oil Filter	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3213) Fuel Filter	CAO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3213) Atf Hd 68 (18Ltrs/ Per Container)	CAO	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3213) Air Filter	CAO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter,4D32 (Plate No. Shi 169) Secondary Clutch Master Assy	CAO	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter,4D32 (Plate No. Shi 169) Tire W/ Flaps & Interior 700 X 16, 12 Ply	CAO	No	PB	1st Quarter				GF	61,560.00	61,560.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter,4D32 (Plate No. Shi 169) Hydrovac Assy	CAO	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter,4D32 (Plate No. Shi 169) Air Filter	CAO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter,4D32 (Plate No. Shi 169) Fuel Filter	CAO	No	PB	1st Quarter				GF	600.00	600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter,4D32 (Plate No. Shi 169) Lift Spring Bushing	CAO	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter,4D32 (Plate No. Shi 169) Tribond (3Oz/85G Per Tube)	CAO	No	PB	1st Quarter				GF	300.00	300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3213) Cross Joint	CAO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter,4D32 (Plate No. Shi 169) Battery 3Smf	CAO	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) Break Light Switch	CAO	No	PB	1st Quarter				GF	650.00	650.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) Timing Pulley (Machine Shop)	CAO	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) Front Center Post	CAO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) Tie Rod (L & R, 2Pc For 1 Set)	CAO	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) Battery 3Smf	CAO	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) Radiator Overhaul Parts And Labor	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Bare Copper Wire 22Mm2, Stranded	CAO	No	PB	1st Quarter				GF	211,850.00	211,850.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter,4D32 (Plate No. Shi 169) Battery Clamp (Standard Size)	CAO	No	PB	1st Quarter				GF	300.00	300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3228) Battery 6Smf	CAO	No	PB	1st Quarter				GF	8,500.00	8,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Plate No. Set-485) Air Filter	CAO	No	PB	1st Quarter				GF	700.00	700.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	For Shacman Boom Truck, (Mv 3228) Two Way Switch (Use For Up & Down Of Boom)	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3228) Fan Belt	CAO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3228) Pto Cross Joint	CAO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3228) Cross Joint	CAO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3228) Atf Hd 68 (18Ltrs/ Per Container)	CAO	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3228) Air Filter	CAO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3228) Fuel Filter	CAO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3228) Oil Filter	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3228) Break Shoe (Back) (1Box/Pcs)	CAO	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Multicab Suzuki Bravo (Shu 757) Fan Belt	CAO	No	PB	1st Quarter				GF	525.00	525.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3228) Battery Clamp (Standard Size)	CAO	No	PB	1st Quarter				GF	300.00	300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Multicab Suzuki Bravo (Shu 757) Clutch Disc	CAO	No	PB	1st Quarter				GF	1,875.00	1,875.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3228) Tire -Tubeless & Interior 700X16,12Ply	CAO	No	PB	1st Quarter				GF	61,200.00	61,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck (Mv 3224) Pilot Bearing	CAO	No	PB	1st Quarter				GF	700.00	700.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck (Mv 3224) Realease Bearing	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck (Mv 3224) Clutch Disc	CAO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck (Mv 3224) Pressure Plate	CAO	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck (Mv 3224) Flasher Relay 12V	CAO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Plate No. Set-485) Release Bearing	CAO	No	PB	1st Quarter				GF	600.00	600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Plate No. Set-485) Clutch Disc	CAO	No	PB	1st Quarter				GF	1,250.00	1,250.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Plate No. Set-485) Pressure Plate	CAO	No	PB	1st Quarter				GF	1,700.00	1,700.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3216) Air Filter	CAO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3228) Break Shoe (Front) (1Box/4Pcs)	CAO	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Kia Panoramic Van (Shv 396) Battery Clamp (Standard Size)	CAO	No	PB	1st Quarter				GF	300.00	300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	For Kia Panoramic Van (Shv 396) Fan Belt	CAO	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Kia Panoramic Van (Shv 396) Upholstery (Materials And Labor)	CAO	No	PB	1st Quarter				GF	16,500.00	16,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Kia Panoramic Van (Shv 396) Release Bearing	CAO	No	PB	1st Quarter				GF	1,275.00	1,275.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Kia Panoramic Van (Shv 396) Pressure Plate	CAO	No	PB	1st Quarter				GF	3,750.00	3,750.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Kia Panoramic Van (Shv 396) Clutch Disc	CAO	No	PB	1st Quarter				GF	2,925.00	2,925.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Kia Panoramic Van (Shv 396) Pilot Bearing	CAO	No	PB	1st Quarter				GF	387.00	387.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Kia Panoramic Van (Shv 396) Brake Cylinder	CAO	No	PB	1st Quarter				GF	1,125.00	1,125.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Kia Panoramic Van (Shv 396) Brake Master Assy	CAO	No	PB	1st Quarter				GF	4,950.00	4,950.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Kia Panoramic Van (Shv 396) Brake Pad (1Box/4Pcs) (1Box/4Pcs)	CAO	No	PB	1st Quarter				GF	1,425.00	1,425.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Kia Panoramic Van (Shv 396) Ball Joint (Upper & Lower)	CAO	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Multicab Suzuki Bravo (Shu 757) Brake Shoe (1Box/4Pcs)	CAO	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Kia Panoramic Van (Shv 396) Side Miror (L&R)	CAO	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck (Mv 3224) Two Way Switch (Use For Up & Down Of Boom)	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Kia Panoramic Van (Shv 396) Battery 3Smf	CAO	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Kia Panoramic Van (Shv 396) Tire (Tubeless) 195/14 (Tubeless)	CAO	No	PB	1st Quarter				GF	40,800.00	40,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Multicab Suzuki Bravo (Shu 757) Tail Break Light Assy (L/R)	CAO	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Multicab Suzuki Bravo (Shu 757) Air Filter	CAO	No	PB	1st Quarter				GF	350.00	350.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Multicab Suzuki Bravo (Shu 757) Radiator Overhaul (Parts And Labor)	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Multicab Suzuki Bravo (Shu 757) High Tension Wire (Sparkplug Cable 4Pc)	CAO	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Multicab Suzuki Bravo (Shu 757) Fuel Filter	CAO	No	PB	1st Quarter				GF	215.00	215.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Multicab Suzuki Bravo (Shu 757) Spark Plug	CAO	No	PB	1st Quarter				GF	1,120.00	1,120.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Multicab Suzuki Bravo (Shu 757) Pressure Plate	CAO	No	PB	1st Quarter				GF	2,250.00	2,250.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Multicab Suzuki Bravo (Shu 757) Front Signal Assy (L&R)	CAO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Kia Panoramic Van (Shv 396) Tie Rod End (L & R, 2 Pc For 1 Set) L & R, 2 Pc For 1 Set)	CAO	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	For Shacman Boom Truck, (Mv 3220) Battery Clamp (Standard Size) (Standard Size)	CAO	No	PB	1st Quarter				GF	150.00	150.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Plate No. Set-485) Fuel Filter	CAO	No	PB	1st Quarter				GF	300.00	300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3220) Flasher Relay 12V	CAO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3220) Two Way Switch (Use For Up & Down Of Boom)	CAO	No	PB	1st Quarter				GF	500.00	500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3220) Fan Belt	CAO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3220) Pto Cross Joint	CAO	No	PB	1st Quarter				GF	1,250.00	1,250.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3220) Cross Joint	CAO	No	PB	1st Quarter				GF	1,250.00	1,250.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3220) Air Filter	CAO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3220) Atf Hd 68 (18Ltrs/ Per Container)	CAO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3220) Fuel Filter	CAO	No	PB	1st Quarter				GF	600.00	600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3220) Oil Filter	CAO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3220) Clutch Disc	CAO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3220) Break Shoe (Front) (1Box/4Pcs) (Front) (1Box/4Pcs)	CAO	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3220) Realease Bearing	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3220) Tire -Tubeless & Interior,700X16,12Ply ,700X16,12Ply	CAO	No	PB	1st Quarter				GF	40,800.00	40,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3216) Pilot Bearing	CAO	No	PB	1st Quarter				GF	700.00	700.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3216) Realease Bearing	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3216) Clutch Disc	CAO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3216) Pressure Plate	CAO	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3216) Flasher Relay 12V	CAO	No	PB	1st Quarter				GF	500.00	500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3216) Two Way Switch (Use For Up & Down Of Boom)	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3216) Fan Belt	CAO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3216) Pto Cross Joint	CAO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3216) Cross Joint	CAO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	For Shacman Boom Truck, (Mv 3220) Break Shoe (Back) (1Box/4Pcs) (Back) (1Box/Pcs)	CAO	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3210) Cross Joint	CAO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck (Mv 3224) Fan Belt	CAO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck (Mv 3224) Pto Cross Joint	CAO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck (Mv 3224) Cross Joint	CAO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck (Mv 3224) Air Filter	CAO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3213) Pressure Plate	CAO	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3213) Flasher Relay 12V	CAO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3213) Two Way Switch (Use For Up & Down Of Boom)	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3213) Fan Belt	CAO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3213) Pto Cross Joint	CAO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3210) Pilot Bearing	CAO	No	PB	1st Quarter				GF	700.00	700.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3220) Pressure Plate	CAO	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3210) Clutch Disc	CAO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Kia Panoramic Van (Shv 396) Headlight Assy	CAO	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3210) Atf Hd 68 (18Ltrs/ Per Container)	CAO	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3210) Air Filter Air Filter	CAO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3210) Fuel Filter Fuel Filter	CAO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3210) Oil Filter Oil Filter	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3210) Break Shoe (Back) (1Box/ 4Pcs)	CAO	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3210) Break Shoe (Front) (1Box/ 4Pcs)	CAO	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3210) Battery Clamp (Standard Size)	CAO	No	PB	1st Quarter				GF	300.00	300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3210) Battery , 6Smf Battery , 6Smf	CAO	No	PB	1st Quarter				GF	8,500.00	8,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3210) Tire -Tubeless & Interior ,700X16,12Ply	CAO	No	PB	1st Quarter				GF	40,800.00	40,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	For Shacman Boom Truck, (Mv 3220) Pilot Bearing	CAO	No	PB	1st Quarter				GF	700.00	700.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3210) Realease Bearing	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Sew 870) Clutch Master Repair Kit	CAO	No	PB	1st Quarter				GF	600.00	600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Kia Panoramic Van (Shv 396) Alternator Belt	CAO	No	PB	1st Quarter				GF	975.00	975.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Sew 870) Axle Bearing & Lock Press In/Out, L&R (Machine Shop)	CAO	No	PB	1st Quarter				GF	1,560.00	1,560.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Sew 870) Window Mechanism Assy	CAO	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Sew 870) Carburator Assy	CAO	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Sew 870) Axle Bearing Lock	CAO	No	PB	1st Quarter				GF	800.00	800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Sew 870) Axle Bearing	CAO	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Sew 870) Spindle Bearing Outer	CAO	No	PB	1st Quarter				GF	800.00	800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Sew 870) Spindle Bearing Inner	CAO	No	PB	1st Quarter				GF	900.00	900.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Sew 870) Wiper Blade	CAO	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Sew 870) Rear Signal Light Assy (L&R)	CAO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Sew 870) Ply Wheel Reface (Machine Shop)	CAO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Sew 870) Secondary Clutch Repair Kit	CAO	No	PB	1st Quarter				GF	400.00	400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Sew 870) Alternator Assy	CAO	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Sew 870) Pilot Bearing	CAO	No	PB	1st Quarter				GF	160.00	160.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Sew 870) Release Bearing	CAO	No	PB	1st Quarter				GF	600.00	600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Sew 870) Clutch Disc	CAO	No	PB	1st Quarter				GF	1,250.00	1,250.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Sew 870) Pressure Plate	CAO	No	PB	1st Quarter				GF	1,700.00	1,700.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Sew 870) Fuel Filter	CAO	No	PB	1st Quarter				GF	300.00	300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Sew 870) Condenser	CAO	No	PB	1st Quarter				GF	250.00	250.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Sew 870) Air Filter	CAO	No	PB	1st Quarter				GF	700.00	700.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Sew 870) Accelerator Cable	CAO	No	PB	1st Quarter				GF	285.00	285.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Toyota Tamaraw Fx, White, 7K (Sew 870) Contact Point	CAO	No	PB	1st Quarter				GF	300.00	300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Sew 870) High Tension Wire (Sparkplug Cable 4Pc)	CAO	No	PB	1st Quarter				GF	2,370.00	2,370.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Sew 870) Brake Master Assy	CAO	No	PB	1st Quarter				GF	2,450.00	2,450.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Corolla (Sfn 634) Alternator Belt	CAO	No	PB	1st Quarter				GF	950.00	950.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Isuzu Crane Truck, 4Hf1 (Plate No. Sje 172) Bucket Housing Build Up (Machine Shop)	CAO	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Steel Brush 6"	CAO	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
10705140	Measuring Roller Wheel Potable Distance Measuring Wheel 0-9999, 9M Distance Measuring Roller For Multiple Purpose Mechanical Measuring Extensible Wheel	CAO	No	PB	1st Quarter				GF	22,581.00	0.00	22,581.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Corolla (Sfn 634) Wheel Bearing Press (Machine Shop)	CAO	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Corolla (Sfn 634) Secondary Clutch Assy	CAO	No	PB	1st Quarter				GF	1,250.00	1,250.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Corolla (Sfn 634) Transmission Support	CAO	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Corolla (Sfn 634) Wheel Bearing Oil Seal (L&R Front)	CAO	No	PB	1st Quarter				GF	800.00	800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Corolla (Sfn 634) Constant Velocity Joint	CAO	No	PB	1st Quarter				GF	1,900.00	1,900.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Corolla (Sfn 634) Station Bearing	CAO	No	PB	1st Quarter				GF	750.00	750.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Corolla (Sfn 634) Tension Bearing	CAO	No	PB	1st Quarter				GF	800.00	800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Sew 870) Radiator Overhaul (Parts And Labor)	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Corolla (Sfn 634) Tie Rod (L & R, 2Pc For 1 Set)	CAO	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Plate No. Set-485) Tri Bond (3Oz/85G Per Tube)	CAO	No	PB	1st Quarter				GF	300.00	300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Corolla (Sfn 634) Pilot Bearing	CAO	No	PB	1st Quarter				GF	900.00	900.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Corolla (Sfn 634) Brake Master Assy	CAO	No	PB	1st Quarter				GF	2,650.00	2,650.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Corolla (Sfn 634) Pressure Plate	CAO	No	PB	1st Quarter				GF	2,650.00	2,650.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Corolla (Sfn 634) Release Bearing	CAO	No	PB	1st Quarter				GF	900.00	900.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Corolla (Sfn 634) Fan Belt	CAO	No	PB	1st Quarter				GF	790.00	790.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Corolla (Sfn 634) Ply Wheel Reface (Machine Shop)	CAO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Corolla (Sfn 634) Clutch Disc	CAO	No	PB	1st Quarter				GF	1,650.00	1,650.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Toyota Corolla (Sfn 634) Battery 2Smf BATTERY 2Smf	CAO	No	PB	1st Quarter				GF	5,200.00	5,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Corolla (Sfn 634) BATTERY CLAMP (Standard Size)	CAO	No	PB	1st Quarter				GF	300.00	300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Corolla (Sfn 634) Tire, 185/70R14, Tubeless Tire, 175/70R13	CAO	No	PB	1st Quarter				GF	19,200.00	19,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Corolla (Sfn 634) Front Door Handle (Exterior) (L&R)	CAO	No	PB	1st Quarter				GF	1,040.00	1,040.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Innova (Yw-5192) Battery Clamp (Standard Size)	CAO	No	PB	1st Quarter				GF	300.00	300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Innova (Yw-5192) Alternator Belt	CAO	No	PB	1st Quarter				GF	975.00	975.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Innova (Yw-5192) Fan Belt	CAO	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Innova (Yw-5192) Release Bearing	CAO	No	PB	1st Quarter				GF	1,275.00	1,275.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Innova (Yw-5192) Pressure Plate	CAO	No	PB	1st Quarter				GF	3,750.00	3,750.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Innova (Yw-5192) Clutch Disc	CAO	No	PB	1st Quarter				GF	2,925.00	2,925.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Innova (Yw-5192) Pilot Bearing	CAO	No	PB	1st Quarter				GF	387.00	387.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Innova (Yw-5192) Brake Cylinder	CAO	No	PB	1st Quarter				GF	1,125.00	1,125.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Innova (Yw-5192) Brake Master Assy	CAO	No	PB	1st Quarter				GF	4,950.00	4,950.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Innova (Yw-5192) Brake Pad (1Box/4Pcs) (1Box/4Pcs)	CAO	No	PB	1st Quarter				GF	1,425.00	1,425.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Innova (Yw-5192) Ball Joint (Upper & Lower)	CAO	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Sew 870) Tire-Tubeless 175/ 70 R13	CAO	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Innova (Yw-5192) Side Mirror (L&R)	CAO	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Innova (Yw-5192) Starter Assy	CAO	No	PB	1st Quarter				GF	8,500.00	8,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Innova (Yw-5192) Battery 35mf	CAO	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Innova (Yw-5192) Tire (Tubeless) 205/65 R 15	CAO	No	PB	1st Quarter				GF	44,800.00	44,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Kia Panoramic Van (Shv 396) Ringear Press In/Out (Machine Shop)	CAO	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Kia Panoramic Van (Shv 396) Ply Wheel Reface (Machine Shop)	CAO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Kia Panoramic Van (Shv 396) Secondary Clutch Assy	CAO	No	PB	1st Quarter				GF	1,275.00	1,275.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Kia Panoramic Van (Shv 396) Clutch Master Assy	CAO	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50213060	For Kia Panoramic Van (Shv 396) Alternator Assy	CAO	No	PB	1st Quarter				GF	12,600.00	12,600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Kia Panoramic Van (Shv 396) Starter Assy	CAO	No	PB	1st Quarter				GF	8,500.00	8,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Kia Panoramic Van (Shv 396) Sliding Window (Glass)	CAO	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Innova (Yw-5192) Clutch Master Assy	CAO	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Innova (Yw-5192) Tie Rod End (L & R, 2 Pc For 1 Set) L & R, 2 Pc For 1 Set)	CAO	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Plate No. Set-485) Accelerator Cable	CAO	No	PB	1st Quarter				GF	285.00	285.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Kia Panoramic Van (Shv 396) Aircon Belt	CAO	No	PB	1st Quarter				GF	800.00	800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Plate No. Set-485) Radiator Overhaul Parts And Labor	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Plate No. Set-485) Axle Bearing & Lock Press In/Out, L&R (Machine Shop)	CAO	No	PB	1st Quarter				GF	1,560.00	1,560.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Plate No. Set-485) Cylinder Head Recondition (Machine Shop)	CAO	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Plate No. Set-485) Window Mechanism Assy	CAO	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Plate No. Set-485) Axle Bearing Lock	CAO	No	PB	1st Quarter				GF	800.00	800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Plate No. Set-485) Axle Bearing	CAO	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Plate No. Set-485) Spindle Bearing Outer	CAO	No	PB	1st Quarter				GF	800.00	800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Plate No. Set-485) Spindle Bearing Inner	CAO	No	PB	1st Quarter				GF	900.00	900.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Plate No. Set-485) Secondary Clutch Repair Kit	CAO	No	PB	1st Quarter				GF	400.00	400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Innova (Yw-5192) Aircon Belt	CAO	No	PB	1st Quarter				GF	800.00	800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Plate No. Set-485) Pilot Bearing	CAO	No	PB	1st Quarter				GF	160.00	160.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Innova (Yw-5192) Headlight Assy	CAO	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Plate No. Set-485) Condenser	CAO	No	PB	1st Quarter				GF	250.00	250.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Plate No. Set-485) Contact Point	CAO	No	PB	1st Quarter				GF	300.00	300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Plate No. Set-485) High Tension Wire (Sparkplug Cable 4Pc)	CAO	No	PB	1st Quarter				GF	2,370.00	2,370.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Plate No. Set-485) Valve Guide (8Pc For 1 Set)	CAO	No	PB	1st Quarter				GF	750.00	750.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Plate No. Set-485) Engine Valve (Intake/ Exhaust) (8Pc For 1 Set)	CAO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

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50213060	Toyota Tamaraw Fx, White, 7K (Plate No. Set-485) Connecting Rod Bearing Assy	CAO	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Plate No. Set-485) Piston Ring Assy	CAO	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Plate No. Set-485) Overhaul Gasket Assy	CAO	No	PB	1st Quarter				GF	1,850.00	1,850.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Innova (Yw-5192) Secondary Clutch Assy	CAO	No	PB	1st Quarter				GF	1,275.00	1,275.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Innova (Yw-5192) Alternator Assy	CAO	No	PB	1st Quarter				GF	12,600.00	12,600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Plate No. Set-485) Silicon (85.2 Grams Per Tube)	CAO	No	PB	1st Quarter				GF	300.00	300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Plate No. Set-485) Clutch Master Repair Kit	CAO	No	PB	1st Quarter				GF	600.00	600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Jac Manlifter Truck (Big) Slc 864 Relay 24 Bolts	CAO	No	PB	1st Quarter				GF	2,750.00	2,750.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Air Filter	CAO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Silicon (85.2 Grams Per Tube)	CAO	No	PB	1st Quarter				GF	600.00	600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Oil Filter	CAO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Engine Support	CAO	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Realease Bearing	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Pressure Plate	CAO	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Clutch Disc	CAO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Engine Valve (8Pc For 1 Set)	CAO	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Valve Guide (8Pc For 1 Set)	CAO	No	PB	1st Quarter				GF	750.00	750.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Valve Ring (8Pc For 1 Set)	CAO	No	PB	1st Quarter				GF	1,450.00	1,450.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Hino Dump Truck (See 684) Fan Belt	CAO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Tire W/ Flaps & Interior 700 X 16 ,12 Ply	CAO	No	PB	1st Quarter				GF	48,600.00	48,600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Upholstery (Materials And Labor)	CAO	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) Connecting Rod Bearing Assy	CAO	No	PB	1st Quarter				GF	1,450.00	1,450.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) Main Bearing Assy (For Crankshaft)	CAO	No	PB	1st Quarter				GF	1,850.00	1,850.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) Piston Ring Assy	CAO	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) Overhaul Gasket Assy	CAO	No	PB	1st Quarter				GF	3,800.00	3,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) Bypass Hose	CAO	No	PB	1st Quarter				GF	450.00	450.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) Air Filter	CAO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) Silicon (85.2 Grams Per Tube)	CAO	No	PB	1st Quarter				GF	300.00	300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) Engine Reconditioning (General Overhaul)	CAO	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter, 4D32 (Plate No. Sau 256) Tire W/ Flaps & Interior 195/70,R15	CAO	No	PB	1st Quarter				GF	47,400.00	47,400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck (Mv 3224) Break Shoe (Front) (1Box/4Pcs) (Front) (1Box/4Pcs)	CAO	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Engine Reconditioning (General Overhaul)	CAO	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Clutch Disc	CAO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck (Mv 3224) Battery Clamp (Standard Size)	CAO	No	PB	1st Quarter				GF	300.00	300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck (Mv 3224) Battery, 6Smf 6Smf	CAO	No	PB	1st Quarter				GF	8,500.00	8,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck (Mv 3224) Tire -Tubeless & Interior ,700X16,12Ply	CAO	No	PB	1st Quarter				GF	40,800.00	40,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3213) Pilot Bearing	CAO	No	PB	1st Quarter				GF	700.00	700.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3213) Realease Bearing	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3213) Clutch Disc	CAO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Bypass Hose	CAO	No	PB	1st Quarter				GF	450.00	450.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Fan Belt	CAO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Silicon (85.2 Grams Per Tube)	CAO	No	PB	1st Quarter				GF	600.00	600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Engine Support	CAO	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Fan Belt	CAO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Pressure Plate	CAO	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Oil Seal Front & Rear (For Crankshaft)	CAO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Engine Valve (8Pc For 1 Set)	CAO	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Valve Guide (8Pc For 1 Set)	CAO	No	PB	1st Quarter				GF	750.00	750.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Valve Ring (8Pc For 1 Set)	CAO	No	PB	1st Quarter				GF	1,450.00	1,450.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Engine Reconditioning (General Overhaul)	CAO	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Tire W/ Flaps & Interior 195 / 75, R10	CAO	No	PB	1st Quarter				GF	61,800.00	61,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Body Repair Material And Labor	CAO	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Front Center Post	CAO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Front Suspension (L & R)	CAO	No	PB	1st Quarter				GF	7,600.00	7,600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Ball Joint (Lower)	CAO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Tie Rod (L & R, 2Pc For 1 Set)	CAO	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Hino Dump Truck (See 684) Drum Brake Resurface (Machineshop And Labor)	CAO	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Realease Bearing	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Isuzu Crane Truck, 4Hf1 (Plate No. Sje 172) Pilot Bearing	CAO	No	PB	1st Quarter				GF	700.00	700.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Circuit Breaker (Bolt-On)40Amps, Bolt-On-Type 230V, 60Hz, 2P	CAO	No	PB	1st Quarter				GF	52,850.00	52,850.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Circuit Breaker (Bolt-On)50Amps, Bolt-On-Type 230V, 60Hz, 2P	CAO	No	PB	1st Quarter				GF	52,850.00	52,850.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Circuit Breaker (Bolt-On)70Amps, Bolt-On-Type 230V, 60Hz, 2P	CAO	No	PB	1st Quarter				GF	22,470.00	22,470.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Isuzu Crane Truck, 4Hf1 (Plate No. Sje 172) Knob Window Riser	CAO	No	PB	1st Quarter				GF	1,040.00	1,040.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Isuzu Crane Truck, 4Hf1 (Plate No. Sje 172) Front Door Handle (Exterior) Drag Link (For Gearbox)	CAO	No	PB	1st Quarter				GF	650.00	650.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Isuzu Crane Truck, 4Hf1 (Plate No. Sje 172) Release Bearing	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Isuzu Crane Truck, 4Hf1 (Plate No. Sje 172) Clutch Disc	CAO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Isuzu Crane Truck, 4Hf1 (Plate No. Sje 172) Pressure Plate	CAO	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Isuzu Crane Truck, 4Hf1 (Plate No. Sje 172) Pto Cross Joint	CAO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Isuzu Crane Truck, 4Hf1 (Plate No. Sje 172) Ringear Press In/Out (Machine Shop)	CAO	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Hino Dump Truck (See 684) Alternator Belt	CAO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Isuzu Crane Truck, 4Hf1 (Plate No. Sje 172) Packing And Oring Repair Kit	CAO	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Isuzu Crane Truck, 4Hf1 (Plate No. Sje 172) Bushing Fabricated	CAO	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213030	Circuit Breaker (Bolt-On)100Amps, Bolt-On-Type 230V, 60Hz, 2P	CAO	No	PB	1st Quarter				GF	20,070.00	20,070.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Magnetic Contactor 40 Amps (230V, 3Terminal)	CAO	No	PB	1st Quarter				GF	242,500.00	242,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Magnetic Contactor 50 Amps (230V, 3Terminal)	CAO	No	PB	1st Quarter				GF	148,650.00	148,650.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Magnetic Contactor 70 Amps (230V, 3Terminal)	CAO	No	PB	1st Quarter				GF	103,775.00	103,775.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Wire Electrical Thhn 8-0Mm2, Stranded, Per Meter, Branded	CAO	No	PB	1st Quarter				GF	216,000.00	216,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Wire Electrical Thhn S 3.5Mm2, Stranded, Per Meter,Branded	CAO	No	PB	1st Quarter				GF	892,500.00	892,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3216) Fuel Filter	CAO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	Toyota Tamaraw Fx, White, 7K (Plate No. Set-485) Tire-Tubeless 175 / 70 X R13	CAO	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Bolt-Anchor 24 Inches X 7/8 Inches Diameter, Hi-Tensile, With Nut And Washer	CAO	No	PB	1st Quarter				GF	566,000.00	566,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Triplex Wire # 14.0Mm2 (Acsr - Neutral Wire)	CAO	No	PB	1st Quarter				GF	4,781,250.00	4,781,250.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Isuzu Crane Truck, 4Hf1 (Plate No. Sje 172) Air Filter	CAO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Malleable Iron Clamp 1/2"Dia.	CAO	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Hino Dump Truck (See 684) Wheel Cup Front And Rear	CAO	No	PB	1st Quarter				GF	876.00	876.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Hino Dump Truck (See 684) Power Steering Belt	CAO	No	PB	1st Quarter				GF	1,110.00	1,110.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Hino Dump Truck (See 684) Head Light Sealed Beam Type	CAO	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Hino Dump Truck (See 684) Back Up Horn	CAO	No	PB	1st Quarter				GF	670.00	670.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Hino Dump Truck (See 684) Battery Clamp (Standard Size)	CAO	No	PB	1st Quarter				GF	300.00	300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Hino Dump Truck (See 684) Battery 2D	CAO	No	PB	1st Quarter				GF	18,570.00	18,570.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Hino Dump Truck (See 684) Tire W/ Flaps & Interior 700 X 16, 12 Ply	CAO	No	PB	1st Quarter				GF	48,600.00	48,600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Control Panel With The Ff Components; 1- Magnetic Contactor 70A, 220V 1-Circuit Breaker 100A (Main) (Bolt-On) 1-Circuit Breaker 70A (Branch) (Bolt-On) 1-Photoelectric Switch 10A (Kaga) 1-Nema Enclosure 11"X8"X15" Cut-Off Fuse W/ Case 32A Selector Switch Terminal Block	CAO	No	PB	1st Quarter				GF	591,500.00	591,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Toks & Screw 1/4"Ø Screw With 50Mm Long Toks	CAO	No	PB	1st Quarter				GF	800.00	800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Rsc Entrance Cap 1"Ø	CAO	No	PB	1st Quarter				GF	11,475.00	11,475.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Circuit Breaker (Bolt-On)30Amps, Bolt-On-Type 230V, 60Hz, 2P	CAO	No	PB	1st Quarter				GF	47,550.00	47,550.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Rsc Lock & Bushing 1"Ø	CAO	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Isuzu Crane Truck, 4Hf1 (Plate No. Sje 172) Shafting Fabricated Hydraulic Boom	CAO	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Malleable Iron Clamp 1"Dia.	CAO	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Malleable Iron Clamp (Grounding Clamp 5/8" Dia.)	CAO	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Grounding Rod 16Mm Ø X 3M Hot-Dip Galvanized	CAO	No	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Rsc Pipe 1/2" Diameter X 10'	CAO	No	PB	1st Quarter				GF	13,800.00	13,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Rsc Pipe 1" Diameter X 10'	CAO	No	PB	1st Quarter				GF	58,200.00	58,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Secondary Rack W/ Single Spool Heavy Duty	CAO	No	PB	1st Quarter				GF	62,500.00	62,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Electrical Rubber Tape Big	CAO	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Electrical Tape Big	CAO	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Photo Control Switch 10A/220V (Kagasel)	CAO	No	PB	1st Quarter				GF	561,000.00	561,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Isuzu Crane Truck, 4Hf1 (Plate No. Sje 172) Hydraulic Housing Fabricated	CAO	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Smart Streetlight-Ready Led Luminaire 75 Watts 'Modularity: Led Arrays, Drivers, Surge Protection Devices, And Controls Should Be Modularly Replaceable Without The Need To Dismantle Or Replace Other Functioning Components; Ingress Protection: Ip66 Minimum For Housing And All Individual System; Mechanical Impact Protection: Ik08 Or Equivalent To 5 Joule (Drop Of 1.7 Kilogram Object From 29.5Cm Height); Operating Voltage: 230 Volts Ac, 60 Hz With Luctuation Tolerance Of ±10%; Total Harmonic Distortion: S15%; Minimum Luminous Efficacy: Not Less Than 110 Lumens/Watt; Correlated Color Temperature (Cct): 5000K-6000K; Color Rendering Index: Not Less Than 70; Road Luminance: Luminance Average Eave 20 Lux & 0.4 Uniformity Ration Minimum Allowed (Minimum/Average Or Emin/Eave) And Minimum Emax 30 Lux Above Under Lamp For Streetlighting Posts With The Following Specifications: Mounting Height Of 8 Mts, Overhang Of 1.5 Mts, Boom Angle Of 10°, Boom Length Of 2 Mts, Single Row Pole Arrangement, Pole Distance Of 25 Mts And Road Width Of 8 Mts; Smart Streetlight- Ready With Nema Socket For 7 Terminals And Dimmable Feature; Dimmable Power Supply / Driver: The Driver Shall Enable 0-10V Dc / Pwm Interface Dimming Control To Perform Dim Requirement - 80%, 60%. 40%, 20% Of Full Lumen Output. It Shall Also Have A Programmable Feature To Allow Pre- Programming Of Variable Dimming Light Levels.	CAO	No	PB	1st Quarter				GF	27,000,000.00	27,000,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213030	Rsc Lock & Bushing 1/2"Ø	CAO	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3210) Pressure Plate	CAO	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Jac Manlifter Truck (Small) Slc 866 Center Bearing With Rubber Cushion Assy	CAO	No	PB	1st Quarter				GF	3,640.00	3,640.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Wiper Blade	CAO	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Pin Bushing (4Pc For 1 Set)	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Truss-Washer Assy (2Pc For 1 Set)	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Connecting Rod Bearing Assy	CAO	No	PB	1st Quarter				GF	1,450.00	1,450.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Main Bearing Assy (For Crankshaft)	CAO	No	PB	1st Quarter				GF	1,850.00	1,850.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Piston Ring Assy	CAO	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Overhaul Gasket Assy	CAO	No	PB	1st Quarter				GF	3,800.00	3,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Half Moon (For Valve Cover Gasket)	CAO	No	PB	1st Quarter				GF	180.00	180.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Tail Break Light Assy (L/R)	CAO	No	PB	1st Quarter				GF	4,400.00	4,400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Radiator Overhaul (Parts And Labor)	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Piston Assy	CAO	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Battery 3Smf	CAO	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3210) Hydraulic Stand Recondition (Parts And Labor)	CAO	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Jac Manlifter Truck (Big) Slc 864 Center Bearing With Rubber Cushion Assy	CAO	No	PB	1st Quarter				GF	3,640.00	3,640.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Jac Manlifter Truck (Big) Slc 864 Cross Joint	CAO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Jac Manlifter Truck (Big) Slc 864 Pto Cross Joint	CAO	No	PB	1st Quarter				GF	1,250.00	1,250.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Jac Manlifter Truck (Big) Slc 864 Pressure Plate	CAO	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Jac Manlifter Truck (Big) Slc 864 Battery Clamp (Standard Size)	CAO	No	PB	1st Quarter				GF	600.00	600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Jac Manlifter Truck (Big) Slc 864 Tire -Tubeless & Interior, 700X16,12Ply	CAO	No	PB	1st Quarter				GF	63,000.00	63,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Jac Manlifter Truck (Small) Slc 866 Relay 24 Bolt	CAO	No	PB	1st Quarter				GF	2,750.00	2,750.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Jac Manlifter Truck (Small) Slc 866 Head Lights Bulb Halogen	CAO	No	PB	1st Quarter				GF	900.00	900.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Jac Manlifter Truck (Small) Slc 866 Hydraulic Hose With Fittings Assy	CAO	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Mini Dump Truck (Shg-649) Secondary Clutch Master Assy	CAO	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3228) Flasher Relay 12V	CAO	No	PB	1st Quarter				GF	500.00	500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Multicab Suzuki Bravo (Shu 757) Brake Pad (1Box/4Pcs)	CAO	No	PB	1st Quarter				GF	1,425.00	1,425.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3216) Oil Filter	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Multicab Suzuki Bravo (Shu 757) Battery Clamp (Standard Size)	CAO	No	PB	1st Quarter				GF	300.00	300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Multicab Suzuki Bravo (Shu 757) Battery , 1 Smf	CAO	No	PB	1st Quarter				GF	4,300.00	4,300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213030	G.I. Nipple 1 Diameter X 4" Long	CAO	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck (Mv 3224) Break Shoe (Back) (1Box/4Pcs) (Back) (1Box/4Pcs)	CAO	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213060	For Multicab Suzuki Bravo (Shu 757) Tire -Tubeless & Interior 175/070 X R13	CAO	No	PB	1st Quarter				GF	24,500.00	24,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3228) Power Take Off Cable	CAO	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3228) Pilot Bearing	CAO	No	PB	1st Quarter				GF	700.00	700.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3228) Realease Bearing	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Break Light Switch	CAO	No	PB	1st Quarter				GF	650.00	650.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3228) Pressure Plate	CAO	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Secondary Clutch Master Assy	CAO	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3216) Break Shoe (Back) (1Box/Pcs)	CAO	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3216) Break Shoe (Front) (1Box/4Pcs)	CAO	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3216) Battery Clamp (Standard Size)	CAO	No	PB	1st Quarter				GF	300.00	300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3216) Battery , 6Smf	CAO	No	PB	1st Quarter				GF	8,500.00	8,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv3216) Tire -Tubeless & Interior 700X16,12Ply	CAO	No	PB	1st Quarter				GF	61,200.00	61,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Front Center Post	CAO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Front Suspension (L & R)	CAO	No	PB	1st Quarter				GF	7,600.00	7,600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Ball Joint (Lower)	CAO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Tie Rod (L & R, 2Pc For 1 Set)	CAO	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Upholstery (Materials And Labor)	CAO	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck, (Mv 3228) Clutch Disc	CAO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Dumptruck/12Pd1(Sha-998) Battery 4D	CAO	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Dumptruck/12Pd1(Sha-998) Tail Break Light Assy (L/R)	CAO	No	PB	1st Quarter				GF	4,400.00	4,400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck (Mv 3224) Oil Filter	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Dumptruck/12Pd1(Sha-998) Front Signal Light Assy (L/R)	CAO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	For Isuzu Dumptruck/12Pd1(Sha-998) Atf Hd 68 (18Ltrs/ Per Container)	CAO	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Dumptruck/12Pd1(Sha-998) Alternator Assy	CAO	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Dumptruck/12Pd1(Sha-998) Fuel Filter	CAO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Dumptruck/12Pd1(Sha-998) Refacing &. Seating Of Cylinder Head (Machine Shop Works)	CAO	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Dumptruck/12Pd1(Sha-998) Intake Gasket Assy	CAO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Dumptruck/12Pd1(Sha-998) Exhaust Gasket Assy	CAO	No	PB	1st Quarter				GF	1,100.00	1,100.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Dumptruck/12Pd1(Sha-998) Valve Seal Assy	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Dumptruck/12Pd1(Sha-998) Cylinder Head Gasket Assy	CAO	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Jac Manlifter Truck (Small) Slc 866 Tire -Tubeless & Interior 700X16,12Ply	CAO	No	PB	1st Quarter				GF	63,000.00	63,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Dumptruck/12Pd1(Sha-998) Battery Clamp (Standard Size)	CAO	No	PB	1st Quarter				GF	600.00	600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Dumptruck/12Pd1(Sha-998) Power Take Off Cable Assy	CAO	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Dumptruck/12Pd1(Sha-998) Radiator Overhaul Parts And Labor	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Dumptruck/12Pd1(Sha-998) Tire W/ Flaps & Interior 700 X 20, 12 Ply	CAO	No	PB	1st Quarter				GF	82,000.00	82,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Isuzu Crane Truck, 4Hf1 (Plate No. Sje 172) Hydraulic Cylinder Packing Repair Kit	CAO	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Isuzu Crane Truck, 4Hf1 (Plate No. Sje 172) Hydraulic Hose With Fittings Assy	CAO	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Isuzu Crane Truck, 4Hf1 (Plate No. Sje 172) Atf Hd 68 (18Ltrs/ Per Container)	CAO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Isuzu Crane Truck, 4Hf1 (Plate No. Sje 172) Wiper Assy (W/ Motor And Arm)	CAO	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Shacman Boom Truck (Mv 3224) Fuel Filter	CAO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Elf Truck, 4Hf1 (Shh 630) Battery Clamp (Standard Size)	CAO	No	PB	1st Quarter				GF	300.00	300.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Isuzu Crane Truck, 4Hf1 (Plate No. Sje 172) Revolving Warning Light Amber (Siren Lamp)	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Canter Manlifter,4D32 (Plate No. Shi 169) Window Mechanism Assy (Manual)	CAO	No	PB	1st Quarter				GF	1,700.00	1,700.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Isuzu Crane Truck, 4Hf1 (Plate No. Sje 172) Window Mechanism Assy	CAO	No	PB	1st Quarter				GF	850.00	850.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Isuzu Crane Truck, 4Hf1 (Plate No. Sje 172) Tire -Tubeless & Interior,750X16,12Ply	CAO	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Dumptruck/12Pd1(Sha-998) Fan Belt	CAO	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50213050	Jac Manlifter Truck (Small) Slc 866 Atf Hd 68 (18Ltrs/ Per Container)	CAO	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Jac Manlifter Truck (Small) Slc 866 Cross Joint	CAO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Jac Manlifter Truck (Small) Slc 866 Pto Cross Joint	CAO	No	PB	1st Quarter				GF	1,250.00	1,250.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	For Isuzu Dumptruck/12Pd1(Sha-998) Oil Filter	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Jac Manlifter Truck (Small) Slc 866 Fan Belt	CAO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Jac Manlifter Truck (Small) Slc 866 Battery Clamp (Standard Size)	CAO	No	PB	1st Quarter				GF	600.00	600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Jac Manlifter Truck (Small) Slc 866 Air Filter	CAO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Jac Manlifter Truck (Small) Slc 866 Fuel Filter	CAO	No	PB	1st Quarter				GF	600.00	600.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Jac Manlifter Truck (Small) Slc 866 Brake Shoe (Back) (1Box/Pcs)	CAO	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Jac Manlifter Truck (Small) Slc 866 Brake Shoe (Front) (1Box/4Pcs	CAO	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Jac Manlifter Truck (Small) Slc 866 Pilot Bearing	CAO	No	PB	1st Quarter				GF	700.00	700.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Jac Manlifter Truck (Small) Slc 866 Release Bearing	CAO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Jac Manlifter Truck (Small) Slc 866 Pressure Plate	CAO	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Jac Manlifter Truck (Small) Slc 866 Clutch Disc	CAO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50213050	Jac Manlifter Truck (Small) Slc 866 Alternator Belt	CAO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Quezon City Integrated Energy Efficient Streetlighting Program
50203990	Tarpulin with print (2 x 4)	CAO	No	RIS/APR	1st Quarter				GF	120.00	120.00	0.00	Administrative Support Program
50203010	Toner Cartridge, Sharp Ar-6023NV	CAO	No	PB	1st Quarter				GF	13,600.00	13,600.00	0.00	Administrative Support Program
50203990	Menthos Candies	CAO	No	RIS/APR	1st Quarter				GF	39.10	39.10	0.00	Administrative Support Program
50203990	Fruitos Candies	CAO	No	RIS/APR	1st Quarter				GF	34.00	34.00	0.00	Administrative Support Program
50203990	Sweetener	CAO	No	RIS/APR	1st Quarter				GF	130.00	130.00	0.00	Administrative Support Program
50203990	XO Coffee Candies	CAO	No	RIS/APR	1st Quarter				GF	37.30	37.30	0.00	Administrative Support Program
50203990	Mx-O-Dalandan Candies	CAO	No	RIS/APR	1st Quarter				GF	37.30	37.30	0.00	Administrative Support Program
50203990	Lipton Tea	CAO	No	RIS/APR	1st Quarter				GF	198.25	198.25	0.00	Administrative Support Program
50203990	Arabica (19 x 750)	CAO	No	RIS/APR	1st Quarter				GF	285.00	285.00	0.00	Administrative Support Program
50203990	Arabica (18 x 750)	CAO	No	RIS/APR	1st Quarter				GF	135.00	135.00	0.00	Administrative Support Program
50203990	Eco. Sando bag	CAO	No	RIS/APR	1st Quarter				GF	10.00	10.00	0.00	Administrative Support Program
50203990	Coffeemate coffee creamer (850gms)	CAO	No	RIS/APR	1st Quarter				GF	198.00	198.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	Tarpulin with print (4 x 8)	CAO	No	RIS/APR	1st Quarter				GF	480.00	480.00	0.00	Administrative Support Program
50203990	Washed Sugar	CAO	No	RIS/APR	1st Quarter				GF	70.00	70.00	0.00	Administrative Support Program
50203990	Stirrer	CAO	No	RIS/APR	1st Quarter				GF	82.00	82.00	0.00	Administrative Support Program
50203990	Papercups (25's)	CAO	No	RIS/APR	1st Quarter				GF	224.00	224.00	0.00	Administrative Support Program
50203990	Sweetener	CAO	No	RIS/APR	1st Quarter				GF	260.25	260.25	0.00	Administrative Support Program
50203010	Paper Clip, 48Mm, 100 Pcs./Bx. Or 120 Gms. (Min)(Net Of Bx)	CAO	No	RIS/APR/PB	1st Quarter				GF	1,440.00	1,440.00	0.00	Administrative Support Program
50203010	Tape, Packaging, 48Mm, 50 Meters Length	CAO	No	RIS/APR/PB	1st Quarter				GF	872.40	872.40	0.00	Administrative Support Program
50203010	Tape, Transparent,48Mm, 50 Meters	CAO	No	RIS/APR/PB	1st Quarter				GF	827.40	827.40	0.00	Administrative Support Program
50203010	Wrapping Paper, Kraft, 65Gsm, Approx. 40M	CAO	No	RIS/APR/PB	1st Quarter				GF	2,325.00	2,325.00	0.00	Administrative Support Program
50213060	Tires For Montero Sport	CAO	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program
50203010	Paper Fastener, For Paper, Metal, 50 Sets/Box	CAO	No	RIS/APR/PB	1st Quarter				GF	5,950.00	5,950.00	0.00	Administrative Support Program
50203010	Paper Clip, 32Mm, 100 Pcs./Bx.Or 52 Gms. (Min).(Net Of Bx)	CAO	No	RIS/APR/PB	1st Quarter				GF	640.00	640.00	0.00	Administrative Support Program
50203010	Record Book, 300 Pages, Smythe Sewn	CAO	No	RIS/APR/PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50203010	Record Book, 500 Page, Smythe Sewn	CAO	No	RIS/APR/PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Administrative Support Program
50203010	Glue,All Purpose, 300 Gms Min.	CAO	No	RIS/APR/PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Administrative Support Program
50203010	Push Pin, 100 Pcs./Case	CAO	No	RIS/APR/PB	1st Quarter				GF	374.40	374.40	0.00	Administrative Support Program
50213050	Pf Rollers Nrolr1790Fcz1	CAO	No	PB	1st Quarter				GF	3,663.40	3,663.40	0.00	Administrative Support Program
50203010	Ink Cartridge Brothermfmc-J2330Dw - Lc3619 Black	CAO	No	PB	1st Quarter				GF	70,500.00	70,500.00	0.00	Administrative Support Program
50203010	Ink Catridge For Laser Jet Pro M12A Hp 79A	CAO	No	PB	1st Quarter				GF	112,680.00	112,680.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Canon Pg-810, Black	CAO	No	PB	1st Quarter				GF	32,448.00	32,448.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Canon Cl-811, Colored	CAO	No	PB	1st Quarter				GF	32,123.40	32,123.40	0.00	Administrative Support Program
50203010	Sharpener, With Rotating Blade	CAO	No	RIS/APR/PB	1st Quarter				GF	2,336.28	2,336.28	0.00	Administrative Support Program
50203010	Dvd, Rewritable	CAO	No	RIS/APR/PB	1st Quarter				GF	679.80	679.80	0.00	Administrative Support Program
50203010	Ink, For Stamp Pad, Purple Or Violet 50 Ml (Min)	CAO	No	RIS/APR/PB	1st Quarter				GF	614.88	614.88	0.00	Administrative Support Program
50203010	Toner Cartridge, Hp Bc285Ac Black For Laser Jet P1102W	CAO	No	PB	1st Quarter				GF	93,000.00	93,000.00	0.00	Administrative Support Program
50203010	Ink/Film, Fax Machine	CAO	No	RIS/APR/PB	1st Quarter				GF	2,250.00	2,250.00	0.00	Administrative Support Program
50203010	Ink Cartridge- Epson L1110, Black, Cyan, Magenta, Yellow	CAO	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program
50203010	Calculator, Compact Electronic, Lcd, Desktop, Display, 12 Digits, Two Way Power Source	CAO	No	RIS/APR/PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Administrative Support Program
50203010	Tape Dispenser, Heavy Duty For 24Mm (1")	CAO	No	RIS/APR/PB	1st Quarter				GF	1,680.00	1,680.00	0.00	Administrative Support Program
50203010	Staple Remover, Plier Type	CAO	No	RIS/APR/PB	1st Quarter				GF	498.00	498.00	0.00	Administrative Support Program
50203010	Stapler, Heavy Duty, Standard, Manual	CAO	No	RIS/APR/PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203010	Sharpener, Single Cutterhead,Manual	CAO	No	RIS/APR/PB	1st Quarter				GF	2,050.00	2,050.00	0.00	Administrative Support Program
50203010	Scissors, 6" Heavy Duty	CAO	No	RIS/APR/PB	1st Quarter				GF	900.00	900.00	0.00	Administrative Support Program

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50203010	Puncher, Heavy Duty With Two Hole Guide	CAO	No	RIS/APR/PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Program
50203990	Liquid Hand Wash Soap- 1000ML, Anti Bacterial	CAO	No	PB	1st Quarter				GF	31,500.00	31,500.00	0.00	Administrative Support Program
50203010	Thermal Paper, Fax Machine	CAO	No	RIS/APR/PB	1st Quarter				GF	1,950.03	1,950.03	0.00	Administrative Support Program
50213050	Sep Roller Nrolr1791Fczz	CAO	No	PB	1st Quarter				GF	1,193.40	1,193.40	0.00	Administrative Support Program
50203010	Cutter, Heavy Duty Cutter	CAO	No	RIS/APR/PB	1st Quarter				GF	525.00	525.00	0.00	Administrative Support Program
50203010	Laser Point, Pen Type, Metal For Presentation, Green & Red Color, 50 M. Laser Power, Beam Light, Continuous Light, Single Point, Uses 2Xlr6 1.5V Aa Or Aaa Batteries, Button Switch	CAO	No	RIS/APR/PB	1st Quarter				GF	1,650.12	1,650.12	0.00	Administrative Support Program
50213050	Heat Roller Nrol10187Qszz	CAO	No	PB	1st Quarter				GF	4,100.20	4,100.20	0.00	Administrative Support Program
50213050	Drum Ar-310Dr	CAO	No	PB	1st Quarter				GF	3,394.30	3,394.30	0.00	Administrative Support Program
50213050	Dv Blade Psel-0162Qszz	CAO	No	PB	1st Quarter				GF	475.80	475.80	0.00	Administrative Support Program
50213050	Heat Roller Nrolr0186Qszz	CAO	No	PB	1st Quarter				GF	5,970.90	5,970.90	0.00	Administrative Support Program
50213050	Drum-Mx312Fr	CAO	No	PB	1st Quarter				GF	3,394.30	3,394.30	0.00	Administrative Support Program
50213050	Roller Nrolr1542Fczz	CAO	No	PB	1st Quarter				GF	536.90	536.90	0.00	Administrative Support Program
50203010	Ink Cartridge Brother Mfc-J2330Dw - Lc3617 Colored-Y,M,C	CAO	No	PB	1st Quarter				GF	65,520.00	65,520.00	0.00	Administrative Support Program
50213050	Upper H.R. Kit Nbrgp0093Qsb1	CAO	No	PB	1st Quarter				GF	596.70	596.70	0.00	Administrative Support Program
50203010	Blade, Heavy Duty Cutter, 10 Pcs/Pack	CAO	No	RIS/APR/PB	1st Quarter				GF	225.00	225.00	0.00	Administrative Support Program
50213050	Cleaner Blade Uclez0011Qsz1	CAO	No	PB	1st Quarter				GF	2,034.50	2,034.50	0.00	Administrative Support Program
50213050	Pf Sep. Roller Nrolr1541Fczz	CAO	No	PB	1st Quarter				GF	1,073.80	1,073.80	0.00	Administrative Support Program
50213050	Pickup Roller Nrolr1792Fczz	CAO	No	PB	1st Quarter				GF	1,437.80	1,437.80	0.00	Administrative Support Program
50213050	Dv Seal Psel-0162Qszz	CAO	No	PB	1st Quarter				GF	475.80	475.80	0.00	Administrative Support Program
50213060	Tires For Innova Sky 705 205/65/15	CAO	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Administrative Support Program
50203010	Ink Cartridge,, Hp2135- 680F6V26Aa - Colored	CAO	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	Administrative Support Program
50203010	Ink Cartridge,, Hp 2135-680F6V27Aa - Black	CAO	No	PB	1st Quarter				GF	15,600.00	15,600.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Epson L220, Asstd. Colors, 70ML/Btl/4S/Set (Black, Magenta, Cyan, Yellow)	CAO	No	PB	1st Quarter				GF	29,120.00	29,120.00	0.00	Administrative Support Program
50213050	Developer Mx-312Fv	CAO	No	PB	1st Quarter				GF	2,575.30	2,575.30	0.00	Administrative Support Program
50203990	Battery, Size Aaa, Alkaline, 2 Pcs./Packet	CAO	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Program
50203990	Op-620D 2X Click Ps/2 Optical Mouse	CAO	No	PB	1st Quarter				GF	4,575.00	4,575.00	0.00	Administrative Support Program
50213050	Drum Mx-31Frza	CAO	No	PB	1st Quarter				GF	15,818.40	15,818.40	0.00	Administrative Support Program
50213050	Dv Blade Kit Mx-310Ds	CAO	No	PB	1st Quarter				GF	5,304.00	5,304.00	0.00	Administrative Support Program
50203990	Lr44/A76 Alkaline Battery	CAO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203990	Twine, Plastic, 1Kg Per Roll	CAO	No	RIS/APR	1st Quarter				GF	900.00	900.00	0.00	Administrative Support Program
50203990	Internet Cable - Meters	CAO	No	PB	1st Quarter				GF	18,300.00	18,300.00	0.00	Administrative Support Program
50203990	U.Are.U 5100 Fingerprint Reader	CAO	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Administrative Support Program

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50203990	External Hard Drive - 1Tb	CAO	No	PB	1st Quarter				GF	44,420.00	44,420.00	0.00	Administrative Support Program
50213050	Primary Transfer Kit Mx-310Y1	CAO	No	PB	1st Quarter				GF	20,202.00	20,202.00	0.00	Administrative Support Program
50203990	Dust Pan, Plastic	CAO	No	RIS/APR	1st Quarter				GF	550.00	550.00	0.00	Administrative Support Program
50213050	Cleaning Roller Kit Mx-230Cr	CAO	No	PB	1st Quarter				GF	3,997.50	3,997.50	0.00	Administrative Support Program
50203990	Battery, Size Aa, Alkaline, 2 Pcs./Packet	CAO	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Administrative Support Program
50213050	Dv Blade Psel-0162Qszz	CAO	No	PB	1st Quarter				GF	475.80	475.80	0.00	Administrative Support Program
50213050	H.R. Kit Nroli0187Qszz	CAO	No	PB	1st Quarter				GF	4,100.20	4,100.20	0.00	Administrative Support Program
50213050	Hinge Guide L Pgidm0111Qst2	CAO	No	PB	1st Quarter				GF	596.70	596.70	0.00	Administrative Support Program
50213050	Pressure Bearing Nbrgp0035Qszz	CAO	No	PB	1st Quarter				GF	850.20	850.20	0.00	Administrative Support Program
50213050	Cleaner Blade Uclez0009Qszz	CAO	No	PB	1st Quarter				GF	5,647.20	5,647.20	0.00	Administrative Support Program
50213050	P.R. Nrolr0186Qszz	CAO	No	PB	1st Quarter				GF	5,970.90	5,970.90	0.00	Administrative Support Program
50213050	Pressure Bearing Nbrgp0035Qszz	CAO	No	PB	1st Quarter				GF	425.10	425.10	0.00	Administrative Support Program
50203010	Clip, Backfold, 25 Mm, 12Pcs/Box	CAO	No	RIS/APR/PB	1st Quarter				GF	408.00	408.00	0.00	Administrative Support Program
50203990	Bleaching Liquid (Zonrox) 1 Gal	CAO	No	RIS/APR	1st Quarter				GF	6,456.00	6,456.00	0.00	Administrative Support Program
50213050	Mc Unit Chldz0035Rs60	CAO	No	PB	1st Quarter				GF	2,058.20	2,058.20	0.00	Administrative Support Program
50213050	Pf Roller Nrolr0132Qsz1	CAO	No	PB	1st Quarter				GF	13,114.40	13,114.40	0.00	Administrative Support Program
50213050	Lift Up Unit Cdaiu0024Rs58	CAO	No	PB	1st Quarter				GF	4,032.60	4,032.60	0.00	Administrative Support Program
50213050	Pickup Roller Nrolr1542Fcaz	CAO	No	PB	1st Quarter				GF	536.90	536.90	0.00	Administrative Support Program
50213050	Pf Sep Roller Nrolr1541Fcaz	CAO	No	PB	1st Quarter				GF	1,073.80	1,073.80	0.00	Administrative Support Program
50213050	Dv Blade Psel-0162Qszz	CAO	No	PB	1st Quarter				GF	475.80	475.80	0.00	Administrative Support Program
50213050	Cleaner Blade Uclez0011Qsz1	CAO	No	PB	1st Quarter				GF	2,034.50	2,034.50	0.00	Administrative Support Program
50213050	Pickup Roller Nrolr0133Qszz	CAO	No	PB	1st Quarter				GF	3,926.00	3,926.00	0.00	Administrative Support Program
50213050	Fusing Unit Duntw0782Rs12	CAO	No	PB	1st Quarter				GF	18,488.60	18,488.60	0.00	Administrative Support Program
50213050	Mc Kit Mx-310Mk	CAO	No	PB	1st Quarter				GF	9,360.00	9,360.00	0.00	Administrative Support Program
50213050	Developer Mx-312Fv	CAO	No	PB	1st Quarter				GF	2,575.30	2,575.30	0.00	Administrative Support Program
50203010	Toner Cartridge, Sharp Mx315Ftca For Sharp Digital Copier Mx3100N	CAO	No	PB	1st Quarter				GF	41,293.20	41,293.20	0.00	Administrative Support Program
50213050	Ratchet Gear Ngerh0056Qszz	CAO	No	PB	1st Quarter				GF	475.80	475.80	0.00	Administrative Support Program
50213050	Mc Unit Chldz0035Us59	CAO	No	PB	1st Quarter				GF	7,940.40	7,940.40	0.00	Administrative Support Program
50213050	Developer Mx-235Fv	CAO	No	PB	1st Quarter				GF	2,561.60	2,561.60	0.00	Administrative Support Program
50213050	Drum Ar-205Dr	CAO	No	PB	1st Quarter				GF	5,942.30	5,942.30	0.00	Administrative Support Program
50213050	Hinge Right R Pgidm0111Qst2	CAO	No	PB	1st Quarter				GF	596.70	596.70	0.00	Administrative Support Program
50213050	Toner Collection Mx-310Hb	CAO	No	PB	1st Quarter				GF	3,198.00	3,198.00	0.00	Administrative Support Program
50213050	Paper Unit Mx-310Pd	CAO	No	PB	1st Quarter				GF	520.00	520.00	0.00	Administrative Support Program

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50213050	Dv (Cym) Mx-31Fvsa	CAO	No	PB	1st Quarter				GF	46,800.00	46,800.00	0.00	Administrative Support Program
50213050	Dv Black Mx-31Fvba	CAO	No	PB	1st Quarter				GF	2,665.00	2,665.00	0.00	Administrative Support Program
50213050	Multi Annual Paper Feed Unit Cfrm-0048Rs56	CAO	No	PB	1st Quarter				GF	5,652.40	5,652.40	0.00	Administrative Support Program
50203010	Toner Cartridge, Sharp Ar-5623D For Sharp Digital Copier Sn-13079257	CAO	No	PB	1st Quarter				GF	25,392.00	25,392.00	0.00	Administrative Support Program
50203990	Bathroom Soap, 90 Gms	CAO	No	RIS/APR	1st Quarter				GF	1,100.00	1,100.00	0.00	Administrative Support Program
10705020	Typewriter, Typewriter Manual - 24" Carriage, 100% Metal, Casing 3 Digits Decimal Tabulator, Ploa, Brandnew	CAO	No	PB	1st Quarter				GF	35,000.00	0.00	35,000.00	Administrative Support Program
50203990	Kbs-720 A-Shape Natural Slim Ps/2 Keyboard	CAO	No	PB	1st Quarter				GF	7,050.00	7,050.00	0.00	Administrative Support Program
50203990	Face Shield - Clear, Lightweight, Anti Fogging	CAO	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Administrative Support Program
50203990	Thermal Scanner - Contactless	CAO	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203080	Medical Gloves- Powder Free, Rubber Latex	CAO	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50203080	Face Mask - Medical Grade, Non-Woven, 3 Ply	CAO	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Administrative Support Program
50203010	Toner Cartridge, Sharp Mx-61Ftya For Sharp Digital Copier Mx3051	CAO	No	PB	1st Quarter				GF	101,250.00	101,250.00	0.00	Administrative Support Program
50203010	Cllip, Backfold, 32 Mm, 12 Pcs/Box	CAO	No	RIS/APR/PB	1st Quarter				GF	528.00	528.00	0.00	Administrative Support Program
50213050	Developer Ar 271Sd	CAO	No	PB	1st Quarter				GF	2,575.30	2,575.30	0.00	Administrative Support Program
50203990	Dishwashing Liquid, 500ML/Bottle	CAO	No	RIS/APR	1st Quarter				GF	1,080.00	1,080.00	0.00	Administrative Support Program
50203010	Toner Cartridge, Sharp Ar-310Ft For Ar-5631 Sn-95025422	CAO	No	PB	1st Quarter				GF	37,982.10	37,982.10	0.00	Administrative Support Program
50203010	Toner Cartridge, Sharp Mx-M265N, Sn 55023389, Black	CAO	No	PB	1st Quarter				GF	37,849.50	37,849.50	0.00	Administrative Support Program
50203010	Toner Cartridge, Sharp Mx-312Ft For Sharp Copier Sn-2500681Y, Black	CAO	No	PB	1st Quarter				GF	37,980.90	37,980.90	0.00	Administrative Support Program
50203010	Refillable Ink Bottle Yellow Epson L Series T6644	CAO	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203010	Refillable Ink Bottle Magenta Epson L Series T6643	CAO	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203010	Refillable Ink Bottle Cyan Epson L Series T6642	CAO	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203010	Refillable Ink Bottle Black Epson L Series T6641	CAO	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	Administrative Support Program
50203010	Ink Cartridge-Brother Dcp-T710W Tank Printer, Black, Cyan,Magenta, Yellow	CAO	No	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Hp Deskjet Advantage 5075 680 Tri-Color	CAO	No	PB	1st Quarter				GF	15,600.00	15,600.00	0.00	Administrative Support Program
50203010	Toner Cartridge, Sharp Mx-61Ftma For Sharp Digital Copier Mx3051	CAO	No	PB	1st Quarter				GF	101,250.00	101,250.00	0.00	Administrative Support Program
50203990	Alcohol, 70% Ethyl,500ML	CAO	No	RIS/APR	1st Quarter				GF	21,600.00	21,600.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Hp Deskjet Advantage 5075 680 Black	CAO	No	PB	1st Quarter				GF	26,496.00	26,496.00	0.00	Administrative Support Program
50203010	Toner Cartridge, Sharp Mx315Ftma For Sharp Digital Copier Mx3100N	CAO	No	PB	1st Quarter				GF	41,293.20	41,293.20	0.00	Administrative Support Program
50203010	Toner Cartridge, Sharp Mx31Ftya-Yellow For Sharp Copier Machine Mx31Ftya-Yellow	CAO	No	PB	1st Quarter				GF	41,293.20	41,293.20	0.00	Administrative Support Program
50203010	Toner Cartridge, Sharp Mx-237Ft For Sharp Digital Copier Ar-6023Nv	CAO	No	PB	1st Quarter				GF	64,800.00	64,800.00	0.00	Administrative Support Program
50203010	Toner Cartridge, Sharp Mx-61Ftba For Sharp Digital Copier Mx3051	CAO	No	PB	1st Quarter				GF	117,450.00	117,450.00	0.00	Administrative Support Program
50203010	Toner Cartridge, Sharp Mx-61Ftca For Sharp Digital Copier Mx3051	CAO	No	PB	1st Quarter				GF	101,250.00	101,250.00	0.00	Administrative Support Program

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50203990	Cleanser, Scouring Powder, 350 Gms	CAO	No	RIS/APR	1st Quarter				GF	1,605.00	1,605.00	0.00	Administrative Support Program
50203990	Rags, All Cotton, 32Pcs/Kilo/Bundle	CAO	No	RIS/APR	1st Quarter				GF	6,300.00	6,300.00	0.00	Administrative Support Program
50203990	Monoblock Chair, W396Mm,D360Mm, Backrest H871Mmx Seat Back H473Mm,Seath433Mm;Weight:2.6Kg; White Clr	CAO	No	RIS/APR	1st Quarter				GF	35,750.00	35,750.00	0.00	Administrative Support Program
50203990	Broom, Soft Tambo	CAO	No	RIS/APR	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Program
50203990	Disinfectant Spray, Aerosol Type, 400-550 Gms	CAO	No	RIS/APR	1st Quarter				GF	13,000.00	13,000.00	0.00	Administrative Support Program
50203990	Detergent Powder, All Purpose, 500 Gms	CAO	No	RIS/APR	1st Quarter				GF	3,060.00	3,060.00	0.00	Administrative Support Program
50203990	Air Freshener, 280Ml/Can	CAO	No	RIS/APR	1st Quarter				GF	3,480.00	3,480.00	0.00	Administrative Support Program
50203990	Trash Bag, Plastic, Clear (XI), 10Pcs/Pack/Roll	CAO	No	RIS/APR	1st Quarter				GF	23,925.00	23,925.00	0.00	Administrative Support Program
50203990	Toilet Deo Cake, Deodomoth Proofer 50Gms,3 Pcs/Pack	CAO	No	RIS/APR	1st Quarter				GF	936.00	936.00	0.00	Administrative Support Program
50203990	Scouring Pad, Economy Size	CAO	No	RIS/APR	1st Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203990	Hdmi Cord- Hdmi To Vga Hv-Cc58-	CAO	No	PB	1st Quarter				GF	5,124.00	5,124.00	0.00	Administrative Support Program
50203990	Extension Cord, Hd 5 Meters, Surge Protector W/Line Filter And 5 Socket	CAO	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203990	Insecticide, Aerosol Type Net Content 600Ml. Min.	CAO	No	RIS/APR	1st Quarter				GF	2,311.00	2,311.00	0.00	Administrative Support Program
50203990	Toilet Tissue, 12 Rolls/Pack	CAO	No	RIS/APR	1st Quarter				GF	9,630.00	9,630.00	0.00	Administrative Support Program
50203010	Toner Cartridge, Sharp Mx315Ftba For Sharp Digital Copier Mx3100N	CAO	No	PB	1st Quarter				GF	19,819.80	19,819.80	0.00	Administrative Support Program
50203990	Furniture Cleaner, Aerosol Type, 400-550 Gms	CAO	No	RIS/APR	1st Quarter				GF	2,900.00	2,900.00	0.00	Administrative Support Program
50203010	Manila Paper, 1200Mmx900Mm, 60Gsm. 0.14Mm Thick	CAO	No	RIS/APR/PB	1st Quarter				GF	260.00	260.00	0.00	Administrative Support Program
50203010	Ballpen, Red, Ballpoint, 1.0Mm	CAO	No	RIS/APR	1st Quarter				GF	753.00	753.00	0.00	Administrative Support Program
10705990	Air Purifier- F-Pxm35Asp 26M³ - Non- Humidifying Nanoe "Air Purifier"; Applicable Area: 26M³; Air Volume: (M³/Min); High 3.5, Medium: 2.0, Low: 6; Noise Db (A): High 44, Med: 32, Low: 18; Hepa Filter; Filter Replacemnet Indicator/Filter Life Check Motor Type: Dc; 3D Circulation Airflow; House Dust Catcher; Auto Mode; Weight: 4.8Kgs; Color: Front White/Bottom Gray Dimension: 520(H)X300(W)X189Mm(D)	CAO	No	S	1st Quarter				GF	37,000.00	0.00	37,000.00	Administrative Support Program
50202010	Training Expenses	CAO	No	PB	Monthly				GF	20,000,000.00	20,000,000.00	0.00	Capacity Development Program
50203090	Fuel, Oil And Lubricant Expenses	CAO	No	DC	1st Quarter				GF	170,000,000.00	170,000,000.00	0.00	Utility Expenses Program
50203010	Envelope, Documentary, A4, 500S/Box	CAO	No	RIS/APR/PB	1st Quarter				GF	6,750.00	6,750.00	0.00	Administrative Support Program
50204020	Electricity Expenses	CAO	No	DC	Quarterly				GF	430,000,000.00	430,000,000.00	0.00	Utility Expenses Program
50204010	Water Expenses	CAO	No	DC	Quarterly				GF	95,000,000.00	95,000,000.00	0.00	Utility Expenses Program
50205020	Telephone Expenses	CAO	No	DC	Quarterly				GF	15,000,000.00	15,000,000.00	0.00	Utility Expenses Program
50203010	Paper, Multicopy, A-4, 80 Gsm	CAO	No	RIS/APR/PB	1st Quarter				GF	15,565.00	15,565.00	0.00	Administrative Support Program
50203010	Note Pad, 2"X3", 400 Sheets/Pad	CAO	No	RIS/APR/PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Program
10705990	Perculator- 15 Liters Capacity, Stainless Steel.Double Wall Insulation, Japan Technology, With Anti-Drip Dispenser, Coffee Strainer, Warm And Boil Indicator With Thermostat, Heat Resistant Handle And Tempered Glass Water Gauge. Model: 1Wb-15005	CAO	No	S	1st Quarter				GF	7,200.00	0.00	7,200.00	Administrative Support Program
50203010	Notebook, Steno, 40 Leaves, Ruled Both Sides	CAO	No	RIS/APR/PB	1st Quarter				GF	225.00	225.00	0.00	Administrative Support Program
10799990	Eg-Corkboard (4Ftx8Ft) With Frame	CAO	No	PB	1st Quarter				GF	4,520.00	0.00	4,520.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Stamp Pad, Felt Pad, Bed Dimension	CAO	No	RIS/APR	1st Quarter				GF	640.00	640.00	0.00	Administrative Support Program
50203010	Pencil, Lead, W/Eraser, One (1) Doz/Box	CAO	No	RIS/APR	1st Quarter				GF	630.00	630.00	0.00	Administrative Support Program
50203010	Marker Pen, Permanent, Red	CAO	No	RIS/APR	1st Quarter				GF	753.00	753.00	0.00	Administrative Support Program
50203010	Marker Pen, Permanent, Bullet Type, Blue	CAO	No	RIS/APR	1st Quarter				GF	753.00	753.00	0.00	Administrative Support Program
50203010	Marking Pen, Whiteboard, Bullet Type, Red	CAO	No	RIS/APR	1st Quarter				GF	1,050.00	1,050.00	0.00	Administrative Support Program
50203010	Envelope, Expanding, Plastic, Legal Size	CAO	No	RIS/APR/PB	1st Quarter				GF	1,751.50	1,751.50	0.00	Administrative Support Program
50203010	Marking Pen, Whiteboard, Bullet Type, Black	CAO	No	RIS/APR	1st Quarter				GF	1,050.00	1,050.00	0.00	Administrative Support Program
50203010	Marker, Flourescent, 3 Colors/Set	CAO	No	RIS/APR	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203010	Sign Pen, Red	CAO	No	RIS/APR	1st Quarter				GF	1,079.70	1,079.70	0.00	Administrative Support Program
50203010	Sign Pen, Blue	CAO	No	RIS/APR	1st Quarter				GF	2,879.20	2,879.20	0.00	Administrative Support Program
50203010	Sign Pen, Black	CAO	No	RIS/APR	1st Quarter				GF	2,879.20	2,879.20	0.00	Administrative Support Program
50203010	Note Pad, 3"X4", 100 Sheets/Pad	CAO	No	RIS/APR/PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program
50203010	Clearbook, A4 Size, For 210Mmx297Mm Documents, Refillable, Plastic, Overall Size (Min) Of Cover 302Mm (L) X 242Mm (W) & 0.48 Mm Thickness, Assorted Colors (Black, Blue, Red Yellow), 0.06Mm (Min) Thickness Of Pocket, W/ Twenty (20) Clear Transparent Plastic Pockets	CAO	No	RIS/APR/PB	1st Quarter				GF	1,145.70	1,145.70	0.00	Administrative Support Program
50203010	Paper, Multicopy, Legal, 80 Gsm	CAO	No	RIS/APR/PB	1st Quarter				GF	29,076.00	29,076.00	0.00	Administrative Support Program
50203010	Paper, Multipurpose (Copy) Legal 70 Gsm	CAO	No	RIS/APR/PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Administrative Support Program
50203010	Paper, Multipurpose (Copy) A4 70 Gsm	CAO	No	RIS/APR/PB	1st Quarter				GF	15,565.00	15,565.00	0.00	Administrative Support Program
50203010	Paper, Bond Legal (70Gsm) For Legal Size 8 1/2"X14", 70Gsm	CAO	No	RIS/APR/PB	1st Quarter				GF	59,000.00	59,000.00	0.00	Administrative Support Program
50203010	Paper, Bond Short (70Gsm) For Legal Size 8 1/2"X11", 70Gsm	CAO	No	RIS/APR/PB	1st Quarter				GF	21,750.00	21,750.00	0.00	Administrative Support Program
50203010	Paper, Ruled Pad, 216Mmx330Mm, 90 Sheets/Pad	CAO	No	RIS/APR/PB	1st Quarter				GF	744.00	744.00	0.00	Administrative Support Program
50203010	Parchment Paper, A4 Size, 80Gsm, 100S/Pack	CAO	No	RIS/APR/PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Administrative Support Program
50203010	Paper, Ca Letterhead W/Logo, Long	CAO	No	RIS/APR/PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50203010	Paper, Ca Letterhead W/Logo, Short	CAO	No	RIS/APR/PB	1st Quarter				GF	17,000.00	17,000.00	0.00	Administrative Support Program
50203010	Paper, Ca Letter Envelope	CAO	No	RIS/APR/PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Administrative Support Program
10705990	Air Purifier/Ionizer - E-Pxm55Anp 41M ² - Econavi Non-Humuditifying Nanoe "Air Purifier" Nanoe Technology Sensor: Pm 2.5/Odor/Light/Ionizer Air Volume: (M ³ /Min): 5.3/2.0/0.9 (Air Purifying) Power Consumption: (W):49/11/7 (Air Purifying) Hepa Filter ; Filter Replacement Indicator/Filter Life Check Motor Type: Dc 3D Circulation Airflow; House Dust Catcher; Econavi Dimension: 580H X300Wx205Mmd; Weight: 5.8Kgs Color: Front: White/ Champagne Gold: Side	CAO	No	S	1st Quarter				GF	93,000.00	0.00	93,000.00	Administrative Support Program
50203010	Paper, Mimeo, Whitewove, Legal 216Mm X 330Mm, 70 Gsm	CAO	No	RIS/APR/PB	1st Quarter				GF	29,076.00	29,076.00	0.00	Administrative Support Program
50203010	Marking Pen, Whiteboard, Bullet Type, Blue	CAO	No	RIS/APR	1st Quarter				GF	1,050.00	1,050.00	0.00	Administrative Support Program
50203010	Clearbook, Legal Size, For 216Mm X330Mm Documents, Refillable, Plastic, Overall Size (Min) Of Cover 353Mm (")X 242Mm (W) & 0.48Mm Thickenss, Assorted Color	CAO	No	RIS/APR/PB	1st Quarter				GF	1,214.10	1,214.10	0.00	Administrative Support Program
50203010	Clip, Backfold, 19 Mm, 12 Pcs/Box	CAO	No	RIS/APR/PB	1st Quarter				GF	240.00	240.00	0.00	Administrative Support Program
50203010	Data File, Box 5"X9"X15-3/4"	CAO	No	RIS/APR/PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Program
50203010	Envelope, Documentary (10"X15") 500S/Box	CAO	No	RIS/APR/PB	1st Quarter				GF	9,300.00	9,300.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Envelope, Expanding, Kraft, Legal Size, 100S/Box	CAO	No	RIS/APR/PB	1st Quarter				GF	7,400.00	7,400.00	0.00	Administrative Support Program
50203010	Envelope, Mailing, White, 500S/Box	CAO	No	RIS/APR/PB	1st Quarter				GF	7,600.00	7,600.00	0.00	Administrative Support Program
50299990	Monthly General Assembly (Catered) 1 Meat, 1 Vege, 1 Fish, Rice, Drink, Dessert/Pasta	CAO	No	PB	JAN TO DEC 2022				GF	273,000.00	273,000.00	0.00	Administrative Support Program
50203010	Tape, Transparent, 24Mm, 50 Meters	CAO	No	RIS/APR/PB	1st Quarter				GF	340.80	340.80	0.00	Administrative Support Program
10705020	Digital Copier - Model - Mx-3051; Type: Desktop Engine Speed - A4 (8 1/2" X 11")*1: Max. 31 Ppm A3 (11" X 17"): Max. 16 Ppm Sra3: Max. 15 Ppm,Control Panel Display - 10.1-Inch Colour Tilting Lcd Touchscreen,Paper Size - Max. Sra3 (12" X 18"), Min. A5 (5 1/2" X 8 1/2"*2),Paper Capacity -(80 G/M2) Standard 2300 Sheets,(4 X 550-Sheet Tray And 100-Sheet Multi-Bypass Tray),Warm-Up Time - 10 Sec.;Memory - 5Gb (Copy/Print Shared) 500 Gb Hdd;Dimensions - (W X D X H)*5 608 X 650 X 834 Mm (23 15/16" X 25 19/32" X 32 27/32");Weight - (Approx.) 79 Kg (174.2 Lbs) , Original Paper Size - Max. A3 (11" X 17"),First Copy Time*6 - Full Colour: 6.7 Sec. B/W: 4.7 Sec.;Continuous Copy - Max. 9,999 Copies;Scan Method - Push Scan (Via Control Panel), Pull Scan (Twain-Compliant Application);Resolution - 600 X 600 Dpi, 9,600 (Equivalent) X 600 Dpi,Interface - Usb 2.0 (Host, High-Speed), 10Base-T/100Base-Tx/1000Base-T,Supported Os - Windows Server® 2008, Windows Server® 2008 R2, Windows Server® 2012, Windows Server® 2012 R2, Windows Vista®, Windows® 7, Windows® 8.1, Windows® 10, Mac Os X 10.4, 10.5, 10.6, 10.7, 10.8, 10.9, 10.10, 10.11, 10.12,With Additional Four (4) Tray.	CAO	No	PB	1st Quarter				GF	839,430.00	0.00	839,430.00	Administrative Support Program
10705020	Paper Shredder: 125Ci Cross-Cut Shredder Shreds 20 Sheets Of Paper Per Pass Into 397 (5/32 X 1-1/2" Security Level P-4) Jam Prevention Features: 100% Jam Proof System, Feed Type: Traditional, Auto Start/Stop: Yes - Electronic, Bin Full Light: Yes, Can Shred: Staples, Credit Cards,, Paper Clips, Cds/Dvds, Junkmail, Cut Size (Inches): 5/32" X 1-1/2", Cut Type: Cross-Cut, Din Level - Paper: P-4, Maximum Run Time (Minutes): Continuous, Energy Efficient Features: Energy Savings System, Material Type: Plastic, Model Number: 125Ci, Noise Features: Silentshred™, Paper Entry Width (Inches): 9, Recommended Number Of Users: 1-3, Safety Features: Safesense®, Speed (Feet Per Minute): 16, Usage: Heavy Use, Strength: Commercial, Bin Capacity (Gallons): 14, Run Time (Minutes): Continuous, Sheet Capacity: 20, Shreds Per Sheet: 397	CAO	No	PB	1st Quarter				GF	58,043.25	0.00	58,043.25	Administrative Support Program
10799990	Push Cart- Heavy Duty Platform Hand Trolley Push Cart, 150-300Kgs Capacity Platform: Pla 300N-Dx Deck Material: Plastic Structure: Platform Castor Material: Elastic Rubber Wheel +Nylon Bracket Load Capacity: 300Kgs Color: Blue; Size Of Deck: 910X610Mm; Height Of Deck: 215Mm Wheel Diameter: 5 Inches(130Mm) Package Size: 910X210X610Mm Net Weight: 14.5 Kgs	CAO	No	PB	1st Quarter				GF	40,000.00	0.00	40,000.00	Administrative Support Program
50203010	Paper, Mimeo, Whitewove, A4 210Mmx297Mm, 70Gsm	CAO	No	RIS/APR/PB	1st Quarter				GF	7,782.50	7,782.50	0.00	Administrative Support Program
50203010	File Organizer, Expanding, Legal, Plastic, Assorted Color	CAO	No	RIS/APR/PB	1st Quarter				GF	4,350.00	4,350.00	0.00	Administrative Support Program
50213060	Aircon Cleaning (Labor & Materials)	CAO	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50213060	Camber & Wheel Alignment (Labor & Materials)	CAO	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	Administrative Support Program
50203010	Ballpen, Blue, Ballpoint, 1.0Mm	CAO	No	RIS/APR	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50213060	Fan Belt	CAO	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50203010	Marker Pen, Permanent, Bullet Type, Black	CAO	No	RIS/APR	1st Quarter				GF	753.00	753.00	0.00	Administrative Support Program
50213060	Brake Shoe 4Pcs/Set	CAO	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Administrative Support Program
50213060	Brake Disc Pad 8Pcs./Set	CAO	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50213060	Spark Plug	CAO	No	PB	1st Quarter				GF	2,175.00	2,175.00	0.00	Administrative Support Program
50213060	Fuel Filter	CAO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50213060	Battery 3Sm	CAO	No	PB	1st Quarter				GF	17,550.00	17,550.00	0.00	Administrative Support Program
50213060	Battery 2Sm	CAO	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50213060	Tires For Nmax Motorcycle	CAO	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50213060	Tune Up (Labor, Change Oil)	CAO	No	PB	1st Quarter				GF	16,500.00	16,500.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Eraser, Rubber	CAO	No	RIS/APR/PB	1st Quarter				GF	149.52	149.52	0.00	Administrative Support Program
50213060	Wiper Blade 2Pcs/Set	CAO	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Administrative Support Program
50211030	First (1St) Year Surveillance Audit Of Qms-Iso 9001:2015 Certification Of Three (3) Hospitalsv1. Quezon City General Hospital 2. Novaliches District Hospital 3. Rosario Maclang Bautista General Hospital	CAO	No	SVP	4th Quarter				GF	400,000.00	400,000.00	0.00	Quality Management System (ISO)
50203010	Ballpen, Black, Ballpoint 1.0Mm	CAO	No	RIS/APR	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50203010	Folder, Pressboard, Plain, Legal, 100S/Pack	CAO	No	RIS/APR/PB	1st Quarter				GF	14,325.00	14,325.00	0.00	Administrative Support Program
50203010	Folder, Tagboard, Legal Size, 100S/Pack	CAO	No	RIS/APR/PB	1st Quarter				GF	2,576.00	2,576.00	0.00	Administrative Support Program
50203010	Folder, Tagboard, A4 Size, 100S/Pack	CAO	No	RIS/APR/PB	1st Quarter				GF	2,240.00	2,240.00	0.00	Administrative Support Program
50203010	Folder, Clear Plastic, L-Type, Legal Size, 50S/Pack	CAO	No	RIS/APR/PB	1st Quarter				GF	1,960.00	1,960.00	0.00	Administrative Support Program
50203010	Folder, Clear Plastic, L-Type, A4 Size, 50S/Pack	CAO	No	RIS/APR/PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Administrative Support Program
50213060	Tires For 2 Avanza	CAO	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Program
50203010	Rubber Band, 70 Mm Lay Flat Length #18	CAO	No	RIS/APR/PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Program
50203010	Ruler, Plastic, 18"	CAO	No	RIS/APR/PB	1st Quarter				GF	270.00	270.00	0.00	Administrative Support Program
50203010	Staple Wire, (26/16) Standard, 5000Pcs/Box	CAO	No	RIS/APR/PB	1st Quarter				GF	1,464.00	1,464.00	0.00	Administrative Support Program
50203010	Tape, Masking, 24Mm, 50 Meters Length	CAO	No	RIS/APR/PB	1st Quarter				GF	1,719.60	1,719.60	0.00	Administrative Support Program
50203010	Tape, Masking, 48Mm, 50 Meters Length	CAO	No	RIS/APR/PB	1st Quarter				GF	2,184.80	2,184.80	0.00	Administrative Support Program
50213060	Tires For Toyota Prado	CAO	No	PB	1st Quarter				GF	56,700.00	56,700.00	0.00	Administrative Support Program
50203010	Clip, Backfold, 50Mm, 12Pcs/Box	CAO	No	RIS/APR/PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program
50212990	Other General Services Contract Of Service	CAO	No	N/A	Not Applicable				GF	2,324,000.00	2,324,000.00	0.00	Administrative Support Program
50203990	Mophandle	CAO	No	RIS/APR	1st Quarter				GF	1,860.00	1,860.00	0.00	Administrative Support Program
50203990	Issuance Of Id'S To Residents Of Quezon City Including The Unification Of Senior Citizens, Pwd, Solo Parent And Other Qc Issued Id'S And Their Corresponding Benefits.	CAO	No	PB	1st Quarter				GF	30,000,000.00	30,000,000.00	0.00	QCitizen-ID Program
50299020	Printing Of Trip Tickets (Technical Specification To Follow) Route 1 Ticket Size: Length-25Cm, Height-16Cm (50 Sets X 4Ply/Booklet, Original Copy-White, Duplicate Copy-Pink, Triplicate Copy-Blue, Quadruplicate Copy-Yellow), Process: Off-Set Logo (Full Colors), Control Numbers: Auto Sequential Computerized Modulus 9 Algorithm In Special Red Ink., Letter Size: Route 1 Font Style – Arial, Size: 20, Nb Font Style – Arial , Size: 28, Quezon City (Nha) – Cubao Font Style – Arial, Size 21, , Sb Font Style – Arial Size: 28,Cubao – Quezon City (Nha) Font Style – Arial, Size 21, Qc Logo- Size: 0.53” Height, 0.71” Width, City Bus Logo – Size: 0.55” Height, 0.67” Width, Trip Ticket Font Style: Arial, Font Size: 12, Font Style – Arial And Font Size: 10. For Printing Of Booklet: Nb: 550 Booklets; Sb:550 Booklets Route 2 Sticket Size: Length-25Cm, Height-16Cm (50 Sets X 4Ply/Booklet, Original Copy-White, Duplicate Copy-Pink, Triplicate Copy-Blue, Quadruplicate Copy-Yellow), Process: Off-Set Logo (Full Colors), Control Numbers: Auto Sequential Computerized Modulus 9 Algorithm In Special Red Ink., Letter Size: Route 2 Font Style – Arial, Size: 20, , Nb Font Style – Arial , Size: 28, Quezon City (Nha) – Ibp-Litex Road Font Style – Arial, Size 21, — Sb Font Style – Arial Size: 28, Ibp-Litex Road Quezon City (Nha) Font Style – Arial, Size 21, Qc Logo- Size: 0.53” Height, 0.71” Width, City Bus Logo – Size: 0.55” Height, 0.67” Width, Trip Ticket Font Style: Arial, Font Size: 12, Font Style – Arial And Font Size: 10. For Printing Of Booklet: Nb: 750 Booklets; Sb:750 Booklets Route 3 Sticket Size: Length-25Cm, Height-16Cm (50 Sets X 4Ply/Booklet, Original Copy-White, Duplicate Copy-Pink, Triplicate Copy-Blue, Quadruplicate Copy-Yellow), Process: Off-Set Logo (Full Colors), Control Numbers: Auto Sequential Computerized Modulus 9 Algorithm In Special Red Ink., Letter Size: Route 3 Font Style – Arial, Size: 20, Wb Font Style – Arial , Size: 28, Welcome Rotonda- Aurora/Katipunan Font Style – Arial, Size 21, Eb Font Style – Arial Size: 28, Aurora/Katipunan-Welcome Rotonda Font Style – Arial, Size 21, Qc Logo- Size: 0.53” Height, 0.71” Width, City Bus Logo – Size: 0.55” Height, 0.67” Width, Trip Ticket Font Style: Arial, Font Size: 12, Font Style – Arial And Font Size: 10. For Printing Of Booklet: Nb: 400 Booklets; Sb:400 Booklets Route 4 Sticket Size: Length-25Cm, Height-16Cm (50 Sets X 4Ply/Booklet, Original Copy-White, Duplicate	CAO	No	PB	1st Quarter				GF	2,950,000.00	2,950,000.00	0.00	QC Bus Augmentation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Copy-Pink, Triplicate Copy-Blue, Quadruplicate Copy-Yellow), Process: Off-Set Logo (Full Colors), Control Numbers: Auto Sequential Computerized Modulus 9 Algorithm In Special Red Ink., Letter Size: Route 4 Font Style – Arial, Size: 20, Nb Font Style – Arial , Size: 28, Quezon City (Nha) –General Luis Avenue Font Style – Arial, Size 16, Sb Font Style – Arial Size: 28, General Luis Avenue- Quezon City (Nha) Font Style – Arial, Size 16, Qc Logo- Size: 0.53” Height, 0.71” Width, City Bus Logo – Size: 0.55” Height, 0.67” Width, Trip Ticket Font Style: Arial, Font Size: 12, Font Style – Arial And Font Size: 10. For Printing Of Booklet: Nb: 550 Booklets; Sb:600 Booklets Route 5 Sticket Size: Length-25Cm, Height-16Cm (50 Sets X 4Ply/Booklet, Original Copy-White, Duplicate Copy-Pink, Triplicate Copy-Blue, Quadruplicate Copy-Yellow), Process: Off-Set Logo (Full Colors), Control Numbers: Auto Sequential Computerized Modulus 9 Algorithm In Special Red Ink., Letter Size: Route 5 Font Style – Arial, Size: 20, Nb Font Style – Arial , Size: 28, Quezon City (Nha) – Mindanao Avenue Via Visayas Avenue Font Style – Arial, Size 15, Sb Font Style – Arial Size: 28, Mindanao Ave. To Quezon City (Nha) Via Visayas Avenue Font Style – Arial, Size 15, Qc Logo- Size: 0.53” Height, 0.71” Width, City Bus Logo – Size: 0.55” Height, 0.67” Width, Trip Ticket Font Style: Arial, Font Size: 12, Font Style – Arial And Font Size: 10. For Printing Of Booklet: Nb: 500 Booklets; Sb:500 Booklets Route 6 Sticket Size: Length-25Cm, Height-16Cm (50 Sets X 4Ply/Booklet, Original Copy-White, Duplicate Copy-Pink, Triplicate Copy-Blue, Quadruplicate Copy-Yellow), Process: Off-Set Logo (Full Colors), Control Numbers: Auto Sequential Computerized Modulus 9 Algorithm In Special Red Ink., Letter Size: Route 6 Font Style – Arial, Size: 20, Nb Font Style – Arial , Size: 28, Quezon City (Nha) – Gilmore Avenue Font Style – Arial, Size 19, Sb Font Style – Arial Size: 28, Gilmore Avenue - Quezon City (Nha) Font Style – Arial, Size 19, Qc Logo- Size: 0.53” Height, 0.71” Width, City Bus Logo – Size: 0.55” Height, 0.67” Width, Trip Ticket Font Style: Arial, Font Size: 12, Font Style – Arial And Font Size: 10. For Printing Of Booklet: Nb: 400 Booklets; Sb:400 Booklets Route 7 Sticket Size: Length-25Cm, Height-16Cm (50 Sets X 4Ply/Booklet, Original Copy-White, Duplicate Copy-Pink, Triplicate Copy-Blue, Quadruplicate Copy-Yellow), Process: Off-Set Logo (Full Colors), Control Numbers: Auto Sequential Computerized Modulus 9 Algorithm In Special Red Ink., Letter Size: Route 7 Font Style – Arial, Size: 20, Nb Font Style – Arial , Size: 28, Quezon City (Nha) – Ortigas Avenue Ext. Font Style – Arial, Size 18, Sb Font Style – Arial Size: 28, Ortigas Avenue Ext. - Quezon City (Nha) Font Style – Arial, Size 18, Qc Logo- Size: 0.53” Height, 0.71” Width, City Bus Logo – Size: 0.55” Height, 0.67” Width, Trip Ticket Font Style: Arial, Font Size: 12, Font Style – Arial And Font Size: 10. For Printing Of Booklet: Nb: 400 Booklets; Sb:400 Booklets Route 8 Sticket Size: Length-25Cm, Height-16Cm (50 Sets X 4Ply/Booklet, Original Copy-White, Duplicate Copy-Pink, Triplicate Copy-Blue, Quadruplicate Copy-Yellow), Process: Off-Set Logo (Full Colors), Control Numbers: Auto Sequential Computerized Modulus 9 Algorithm In Special Red Ink., Letter Size: Route 8 Font Style – Arial, Size: 20, Nb Font Style – Arial , Size: 28, Quezon City (Nha) To Muñoz Ikot, Font Style – Arial, Size 20, Qc Logo- Size: 0.53” Height, 0.71” Width, City Bus Logo – Size: 0.55” Height, 0.67” Width, Trip Ticket Font Style: Arial, Font Size: 12, Font Style – Arial And Font Size: 10. For Printing Of Booklet: 400 Booklets Special Trip Ticket Sticket Size: Length-25Cm, Height-16Cm (50 Sets X 4Ply/Booklet, Original Copy-White, Duplicate Copy-Pink, Triplicate Copy-Blue, Quadruplicate Copy-Yellow), Process: Off-Set Logo (Full Colors), Control Numbers: Auto Sequential Computerized Modulus 9 Algorithm In Special Red Ink., Letter Size: Office Of The City Mayor, Task Force For Transport And Traffic Management, Quezon City Bus Service, Font Style – Arial, Size: 12, Bold, Special Trip Ticket – Font Style: Arial, Font Size: 14, Qc Logo- Size: 0.53” Height, 0.71” Width, City Bus Logo – Size: 0.55” Height, 0.67” Width, Font Style – Arial And Font Size: 12, Signature Over Printed Name – Size: 7, Font Style: Arial. For Printing Of Booklet: 50 Booklets												
50203010	Correction Fluid, 15Ml. Water Based	CAO	No	RIS/APR/PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Program
50203990	Garbage Can, Plastic, Standard Size	CAO	No	RIS/APR	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50203010	Clip, Bulldog, 73Mm (3")	CAO	No	RIS/APR/PB	1st Quarter				GF	199.68	199.68	0.00	Administrative Support Program
50203990	Mophead, Made Of Rayon, Weight: 400 Grams Min.	CAO	No	RIS/APR	1st Quarter				GF	3,660.00	3,660.00	0.00	Administrative Support Program
50299990	Provision For The Rental Of Buses From Selected Private Bus Companies To Provide Free Rides To Quezon City Residents Specially Medical Frontliners, Government And Private Employees And The Public Due To Limited Public Transportation As A Result Of The Covid 19 Pandemic.	CAO	No	PB	1st Quarter				GF	435,115,534.00	435,115,534.00	0.00	QC Bus Augmentation Program
50299990	Other Maintenance And Operating Expenses	CAO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Basic Education Enhancement Program (BEEP)
50203990	Other Supplies And Materials Expenses	CAO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Basic Education Enhancement Program (BEEP)
50203110	Textbooks And Instructional Materials Expenses	CAO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Basic Education Enhancement Program (BEEP)
50208020	Desilting And Dredging Expenses	CAO	No	DC	1st Quarter				GF	102,000.00	102,000.00	0.00	Utility Expenses Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50301040	Bank Charges	CAO	No	DC	1st Quarter				GF	1,300,000.00	1,300,000.00	0.00	Utility Expenses Program
50203010	Correction Tape, Disposable, Usable Length Of 6 Meters(Min),5Mm Width	CAO	No	RIS/APR/PB	1st Quarter				GF	2,739.00	2,739.00	0.00	Administrative Support Program
50203990	Whiteboard/Corkboard, Combination Of Whiteboard/Coarboard 12"X24"	CAO	No	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Administrative Support Program
50211030	Iso 9001:2015 Quality Management System Certification Audit By Iso Certifying Body Of Eleven (11) Departments Of Quezon City Local Government. 1. Business Permits And Licensing Departmentb2. City Assessor'S Office 3. City Treasurer'S Office 4. Department Of Building Official 5. City Accounting Department 6. City Budget Departmentb7. City Administrator'S Office 8. City Planning And Development Office	CAO	No	PB	3rd Quarter				GF	6,000,000.00	6,000,000.00	0.00	Quality Management System (ISO)
50203990	Flash Drive, 16Gb, Usb 2.0 Plug And Play	CAO	No	RIS/APR	1st Quarter				GF	10,500.00	10,500.00	0.00	Administrative Support Program
50212990	Other General Services Consultants	CAO	No	N/A	Not Applicable				GF	6,538,000.00	6,538,000.00	0.00	Administrative Support Program
50203990	Multi Purpose Cleaner (Domex)	CAO	No	RIS/APR	1st Quarter				GF	6,024.00	6,024.00	0.00	Administrative Support Program
50213050	Drum Mx-312Fr	CAO	No	PB	1st Quarter				GF	3,394.30	3,394.30	0.00	Administrative Support Program
50299990	Snacks For Meetings/Conference Pasta/Pansit/Sandwich, Juice Or Water, Coffee	CAO	No	PB	JAN TO DEC 2022				GF	135,000.00	135,000.00	0.00	Administrative Support Program
10705020	Copier, Heavy Duty Type Desktop: Engine Speed A4 (8 1/2" X 11")*1: Max. 31 Ppm Control Panel Display 7.0-Inch Colour Lcd Touchscreen Paper Size Max. A3 (11" X 17"), Min. A6*2(5 1/2" X 8 1/2") Mx-M315N Standard (500 X 2 Sheets Cassette Tray + 100 Sheets Bypass Tray). Paper Weight Tray 55 G/M2 To 105 G/M2(13 Lbs Bond To 28 Lbs Bond). Multi-Bypass Tray 55 G/M2To 200 G/M2 (13 Lbs Bond To 110 Lbs Bond). Warm-Up Time*3 20 Sec. Memory Standard 2Gb (Copy/Print Shared). Hard Disk 250Gb Hdd. Power Requirements Rated Local Ac Voltage ±10%, 50/60 Hz. Power Consumption Max. 1.45 Kw (220 To 240V), Max. 1.44 Kw (110 To 127V). Dimension Mx-M315N 620 X 617 X 730 Mm (24 27/64" X 24 19/64" X 28 47/64"). Weight Mx-M265N 45 Kg (99.2 Lbs). Lifetime Maintence And 1 Year Warranty For Machine.	ASSESSORS	No	PB	4th Quarter				GF	962,400.00	0.00	962,400.00	Continuing Appropriation
10705020	Paper Shedder, Heavy Duty Cut Size (Inches): 5/32" X 1-1/2", Cut Type: Cross-Cut, Din Level - Paper: P-4, Maximum Run Time (Minutes): Continuous, Energy Efficient Features: Energy Savings System, Material Type: Plastic, Model Number: 125Ci, Noise Features: Silentshred™, Paper Entry Width (Inches): 9. Bin Capacity (Gallons): 14, Run Time (Minutes): Continuous, Sheet Capacity: 20, Shreds Per Sheet: 397. One Year Warranty.	ASSESSORS	No	PB	4th Quarter				GF	167,685.00	0.00	167,685.00	Continuing Appropriation
50213050	Konica Minolta, Roller Assy	ASSESSORS	No	PB	2nd Semester				GF	4,043.00	4,043.00	0.00	Administrative Support Program
50203010	Customized Envelope, 500pcs/box Full Color with Flop Glue Printing Process: Off set printing, die cutting, gluing. Size: 4x10 inches	ASSESSORS	No	PB	2nd Semester				GF	980,000.00	980,000.00	0.00	Administrative Support Program
50213050	Konica Minolta, Drum	ASSESSORS	No	PB	2nd Semester				GF	9,067.00	9,067.00	0.00	Administrative Support Program
50213050	Sharp, Fusing Unit	ASSESSORS	No	PB	2nd Semester				GF	11,148.00	11,148.00	0.00	Administrative Support Program
50213050	Sharp, Pick Up Roller	ASSESSORS	No	PB	2nd Semester				GF	1,880.00	1,880.00	0.00	Administrative Support Program
50213050	Sharp, Separate roller	ASSESSORS	No	PB	2nd Semester				GF	1,560.00	1,560.00	0.00	Administrative Support Program
50213050	Konica Minolta, Roller	ASSESSORS	No	PB	2nd Semester				GF	803.00	803.00	0.00	Administrative Support Program
50213050	Konica Minolta, Roller	ASSESSORS	No	PB	2nd Semester				GF	628.00	628.00	0.00	Administrative Support Program
50213050	Konica Minolta, Roller	ASSESSORS	No	PB	2nd Semester				GF	1,748.00	1,748.00	0.00	Administrative Support Program
50213050	Sharp, Paper Feed Roller	ASSESSORS	No	PB	2nd Semester				GF	4,792.00	4,792.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Epson 003 Ink Cartridge, Epson 003, Set Black And Colored (Cyan, Magenta & Yellow)	ASSESSORS	No	PB	1st Quarter				GF	641,520.00	641,520.00	0.00	GENERAL REVISION PROGRAM
50203010	Folder, Tagboard (Legal)	ASSESSORS	No	DBM	1st Quarter				GF	321.36	321.36	0.00	LAND ADMINISTRATION AND INFORMATION PROGRAM
50203010	Marker, Flourescent, 3 Pcs/Set.	ASSESSORS	No	DBM	1st Quarter				GF	1,209.78	1,209.78	0.00	LAND ADMINISTRATION AND INFORMATION PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink Cartridge, Epson 001 Ink Cartridge, Epson 001,(Set Black And Colored- Cyan, Magenta & Yellow))	ASSESSORS	No	PB	1st Quarter				GF	21,732.00	21,732.00	0.00	Administrative Support Program
10707010	Horizontal Cabinet, 4 Drawers Horizontal Cabinet, 4 Drawers. Steel Filling Cabinet With 4 Drawers Lateral (Horizontal Drawers)Size: W : 900 Mmd: 450 Mmh: 1315 Mm.	ASSESSORS	No	PB	1st Quarter				GF	63,860.00	0.00	63,860.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50205010	Courier Service Courier Service	ASSESSORS	No	PB	1st Quarter				GF	32,568,930.00	32,568,930.00	0.00	GENERAL REVISION PROGRAM
50203990	External Hard Drive Branded,,4Tb Portable Usb	ASSESSORS	No	PB	1st Quarter				GF	57,375.00	57,375.00	0.00	GENERAL REVISION PROGRAM
50203010	Screw Post, 2 1/2" Screw Post, 2 1/2" Foundation (100Pcs/Box)	ASSESSORS	No	PB	1st Quarter				GF	40,500.00	40,500.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Ink Cartridge, Epson 005 Ink Cartridge, Epson 005-Black	ASSESSORS	No	PB	1st Quarter				GF	50,650.00	50,650.00	0.00	GENERAL REVISION PROGRAM
50203990	Air Freshener, Aerosol Type	ASSESSORS	No	DBM	2nd Quarter				GF	541.32	541.32	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Ink Cartridge, Epson 001 Ink Cartridge, Epson 001,(Set Black And Colored- Cyan, Magenta & Yellow))	ASSESSORS	No	PB	1st Quarter				GF	92,361.00	92,361.00	0.00	GENERAL REVISION PROGRAM
50203010	Toner Cartridge, Mx-315Ft	ASSESSORS	No	PB	1st Quarter				GF	110,000.00	110,000.00	0.00	Administrative Support Program
50203010	Fastener, Plastic 50 Set/Box, Normal Quality Plastic Paper Fastener	ASSESSORS	No	PB	1st Quarter				GF	800.00	800.00	0.00	LAND ADMINISTRATION AND INFORMATION PROGRAM
50203010	Toner Cartridge, Hp Cf226A Toner Cartridge, Hp Cf226A	ASSESSORS	No	PB	1st Quarter				GF	486,192.00	486,192.00	0.00	GENERAL REVISION PROGRAM
50203030	Tax Declaration Form Tax Declaration, 11" X 91/2", 2 Ply Colored,500 Sets /Box, Color: Original Copy: White,Owners Copy: Green	ASSESSORS	No	PB	1st Quarter				GF	3,168,000.00	3,168,000.00	0.00	GENERAL REVISION PROGRAM
50203010	Ink Cartridge, Epson 003 Ink Cartridge, Epson 003, Set Black And Colored (Cyan, Magenta & Yellow)	ASSESSORS	No	PB	1st Quarter				GF	291,600.00	291,600.00	0.00	Administrative Support Program
50203010	Screw Post, 3" Screw Post, 3" Foundation (100Pcs/Box)	ASSESSORS	No	PB	1st Quarter				GF	51,000.00	51,000.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Ring Binder File Folder, Long File With Ring Binder Long Size	ASSESSORS	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Gun Tucker Staple, Standard Size	ASSESSORS	No	PB	1st Quarter				GF	462.00	462.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Puncher, Paper, Heavy Duty, With Two Hole Guide.	ASSESSORS	No	DBM	1st Quarter				GF	1,508.00	1,508.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Staple Wire Remover, Plier Type	ASSESSORS	No	DBM	1st Quarter				GF	373.50	373.50	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Books End	ASSESSORS	No	PC	1st Quarter				GF	5,226.00	5,226.00	0.00	Administrative Support Program
50203010	Stamp Pad Felt	ASSESSORS	No	DBM	1st Quarter				GF	69.90	69.90	0.00	Administrative Support Program
50203010	Ink Cartridge, Cannon, Cl-811, Colored Ink Cartridge, Cannon, 810, Black	ASSESSORS	No	DBM	1st Quarter				GF	14,414.40	14,414.40	0.00	Administrative Support Program
50203010	Pencil, Lead With Eraser	ASSESSORS	No	DBM	1st Quarter				GF	623.70	623.70	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Record Book, 300 Pages	ASSESSORS	No	DBM	1st Quarter				GF	3,536.00	3,536.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Sign Pen, V10Grip, 1.0Mm, Blue	ASSESSORS	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Marker, Flourescent, 3 Pcs/Set.	ASSESSORS	No	DBM	1st Quarter				GF	916.50	916.50	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203990	Alcohol, Ethyl, 68%-72%, 20 Liters Per Container.	ASSESSORS	No	PB	Semi Annual				GF	20,800.00	20,800.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Ink Cartridge, Cannon, Pg-810, Black Ink Cartridge, Cannon, 811, Colored	ASSESSORS	No	DBM	1st Quarter				GF	10,920.00	10,920.00	0.00	Administrative Support Program
50203010	Tape Dispenser, Table Top	ASSESSORS	No	DBM	1st Quarter				GF	128.40	128.40	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Book Cover, L 11 ¼” X W 9 ¼” X Thickness 1 7/8 , Hardbound,Bookcloth	ASSESSORS	No	PB	1st Quarter				GF	93,000.00	93,000.00	0.00	GENERAL REVISION PROGRAM
50203010	Toner Cartridge, 26A	ASSESSORS	No	PB	1st Quarter				GF	115,760.00	115,760.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203010	Ribbon Cartridge, Lq310	ASSESSORS	No	PB	Semi Annual				GF	263,500.00	263,500.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203010	Tape, Transparent, 48Mm	ASSESSORS	No	DBM	1st Quarter				GF	599.10	599.10	0.00	GENERAL REVISION PROGRAM
50203010	Tape, Masking, 48Mm	ASSESSORS	No	DBM	1st Quarter				GF	3,198.00	3,198.00	0.00	GENERAL REVISION PROGRAM
50203010	Stapler, Standard Type	ASSESSORS	No	PB	1st Quarter				GF	13,706.00	13,706.00	0.00	GENERAL REVISION PROGRAM
50203010	Staple Wire, Standard (26/6)	ASSESSORS	No	DBM	1st Quarter				GF	1,210.14	1,210.14	0.00	GENERAL REVISION PROGRAM
50203010	Screw Post, 2 1/2" Foundation(100Pcs/Box)	ASSESSORS	No	PB	1st Quarter				GF	3,240.00	3,240.00	0.00	GENERAL REVISION PROGRAM
50203010	Rubber Band #18	ASSESSORS	No	DBM	1st Quarter				GF	5,202.60	5,202.60	0.00	GENERAL REVISION PROGRAM
50203010	Ribbon Cartridge, Lq 310 Ribbon Cartridge, ,Lq-310	ASSESSORS	No	PB	1st Quarter				GF	685,100.00	685,100.00	0.00	GENERAL REVISION PROGRAM
50203010	Multi-Purpose (Legal)	ASSESSORS	No	DBM	1st Quarter				GF	23,692.00	23,692.00	0.00	GENERAL REVISION PROGRAM
50203010	Multi-Purpose (A4)	ASSESSORS	No	DBM	1st Quarter				GF	39,304.00	39,304.00	0.00	GENERAL REVISION PROGRAM
50203010	Marker, Permanent (Black)	ASSESSORS	No	DBM	1st Quarter				GF	4,507.96	4,507.96	0.00	GENERAL REVISION PROGRAM
50203010	Toner Cartridge, Hp 932XL, Black Toner Cartridge, Hp 933XL, (Set Colored)	ASSESSORS	No	PB	1st Quarter				GF	104,100.00	104,100.00	0.00	GENERAL REVISION PROGRAM
50203010	Continuous Form, 1 Ply Continuous Form 1 Ply, 280 X 241Mm	ASSESSORS	No	DBM	1st Quarter				GF	236,523.40	236,523.40	0.00	GENERAL REVISION PROGRAM
50203990	Parallel Port, Printer Cable 5Meters	ASSESSORS	No	PB	1st Quarter				GF	32,650.00	32,650.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203010	Ballpen (Black, Red, Blue)	ASSESSORS	No	PB	1st Quarter				GF	14,895.00	14,895.00	0.00	GENERAL REVISION PROGRAM
50203010	Tape, Masking 48Mm	ASSESSORS	No	DBM	1st Quarter				GF	2,132.00	2,132.00	0.00	LAND ADMINISTRATION AND INFORMATION PROGRAM
50203010	Tape, Transparent, 48Mm	ASSESSORS	No	DBM	1st Quarter				GF	399.40	399.40	0.00	LAND ADMINISTRATION AND INFORMATION PROGRAM
50203990	Dual-Way Audio Window Speaker, Counter Intercom Speaker System. 1X Dual-Way Counter System, External Speaker, Charger. One(1) Year Warranty.	ASSESSORS	No	PB	1st Quarter				GF	3,758.00	3,758.00	0.00	LAND ADMINISTRATION AND INFORMATION PROGRAM
10705030	Projector Minimum Specifications: Native Resolution: Svga (800 X 600). Max Resolution: Wuxga 1024X768, Brightness (Ansi Lumens): 4,500 Lumens, Lamp Life: 2,000 Hrs (Normal Mode), 3,500 Hrs (Low Power), 5,000 Hrs (Eco Blanking). Lamp Power: 260W Normal Mode, 220W Low Power, 65W (Eco Blanking). Contrast Ration: 14,000:1. Colour Wheel: 6 Segment, 2X Speed. Audible Noise: 34Db Normal Mode (32 Db Eco Mode). Lens-Throw Ratio-Zoom Ratio: 1.9-2.9 1.1:1. Aspect Ratio: 4:3 (Native, Supports 16:10. Synch-Scan Freq: Horizontal: 15-91 Khz/Vertical: 24-120Hz. Audio: 10W Mono. Input Sources: Hdmi 1,4 Vga X2, Outputsources: Monitor Out (Vga), Audio Out (3.5Mm) Control: Ethernet, Rs232, Usb Type B For Slide Advance. Dimensions: 11.5W X 8.7D X 3.9H Inches. Weight: 5.1 Lbs/2.3Kg. Support 3D Content From Blu-Ray, Cable Boxes, Dish Services And More (Over Hdmi) At 144Hz. Also Supported Pc-Based Content Configured At 1080P Running At 120Hz. Dlp Link 3D Glasses Required. With Accessories Power Cord, Vga Cable, Safey Instructions, User Manual. Remote Control. Warranty: Two (2) Years (Product), Six (6) Months (Lamp), 90 Days (Accessories).	ASSESSORS	No	PB	1st Quarter				GF	77,479.00	0.00	77,479.00	LAND ADMINISTRATION AND INFORMATION PROGRAM
50203010	Ballpen, Finepoint (Black, Blue & Red)	ASSESSORS	No	PB	Semi Annual				GF	1,800.00	1,800.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203010	Continuous Form, 1 Ply, 280Mm X 241Mm	ASSESSORS	No	PB/DBM	Semi Annual				GF	264,765.00	264,765.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203010	Continuous Form, 2 Ply, 280Mm X 241Mm	ASSESSORS	No	PB/DBM	Semi Annual				GF	181,272.00	181,272.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Paper, A4 , Multi-Purpose	ASSESSORS	No	DBM	Semi Annual				GF	9,826.00	9,826.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203010	Paper, Legal, Multi-Purpose	ASSESSORS	No	DBM	Semi Annual				GF	11,846.00	11,846.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203010	Envelope, Documentary Legal 100/Box	ASSESSORS	No	DBM	1st Quarter				GF	927.16	927.16	0.00	LAND ADMINISTRATION AND INFORMATION PROGRAM
10707010	4-Drawer Vertical Filing Cabinet With Anti-Tilt Lock Mechanism And Steel Handle Lock Compatible With A4,Fc,Letter And Legal Size Files, Color: Gray; Dimensions: 46(W) X62(D) X134(H)Cm; Weight: 43Kgs. One (1) Year Warranty.	ASSESSORS	No	PB	1st Quarter				GF	111,000.00	0.00	111,000.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Continuous Form, 2 Ply Continuous Form 1 Ply, 280 X 378Mm	ASSESSORS	No	DBM	1st Quarter				GF	208,462.80	208,462.80	0.00	GENERAL REVISION PROGRAM
50203010	Puncher, Paper, Heavy Duty, With Two Hole Guide.	ASSESSORS	No	DBM	1st Quarter				GF	1,508.00	1,508.00	0.00	LAND ADMINISTRATION AND INFORMATION PROGRAM
50203010	Thermal Paper Roll Toner Cartridge, Hp 932XI, Black	ASSESSORS	No	PB	1st Quarter				GF	93,150.00	93,150.00	0.00	GENERAL REVISION PROGRAM
50203990	Usb Cables, Male Usb A To Male Usb B Cable, 3Meters For Printers.	ASSESSORS	No	PB	1st Quarter				GF	35,500.00	35,500.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
10707010	Executive Table, Metal Construction With Drawer. 62" W	ASSESSORS	No	PB	1st Quarter				GF	5,130.00	0.00	5,130.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
10901020	Ms Office Professional Microsoft Office 2019 Pro Plus, For 50 Pc	ASSESSORS	No	PB	1st Quarter				GF	137,700.00	0.00	137,700.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
10901020	Autocad License (Renewal) For 3 Years.	ASSESSORS	No	PB	1st Quarter				GF	657,334.00	0.00	657,334.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
10901020	Windows 10 Professional Licenses Mak 40Pc Company. Subscription Is Renewable At Prevailing Rate Includes Site Seal. Licensing Per Server Per Domain Consists Of Phone And Email Support, 8 Hours A Day, 5 Days A Week Authentication Between Browser-To-Server And Server-To-Server Established Your Trusted Identity And Eliminates Browser Notifications That Warn Visitors Entering Your Site. Secures Www.Example.Com Includes Basic Website Security, By Sitelock Encrypts Website Traffic And Private Information Ensuring Secure Transactions. Sha-2/2048-Bit Keys	ASSESSORS	No	PB	1st Quarter				GF	204,966.00	0.00	204,966.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203030	Tax Declaration Form,11" X 9 1/2", 2 Ply Colored,500 Sets /Box, Color: Original Copy: White,Owners Copy: Green	ASSESSORS	No	PB	1st Quarter				GF	198,000.00	198,000.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203010	Tap, Transparent 48Mm	ASSESSORS	No	DBM	1st Quarter				GF	99.85	99.85	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203010	Tape, Masking 48Mm	ASSESSORS	No	DBM	1st Quarter				GF	533.00	533.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203010	Rubber Band, #18	ASSESSORS	No	DBM	1st Quarter				GF	200.10	200.10	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203010	Staple Wire, Standard (26/6)	ASSESSORS	No	DBM	1st Quarter				GF	448.20	448.20	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203010	Marker, Permanent (Black, Blue & Red)	ASSESSORS	No	DBM	1st Quarter				GF	269.40	269.40	0.00	LAND ADMINISTRATION AND INFORMATION PROGRAM
50203010	Toner Cartridge, 37A	ASSESSORS	No	PB	1st Quarter				GF	149,500.00	149,500.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203010	Paper, A4, Multi-Purpose	ASSESSORS	No	DBM	Semi Annual				GF	9,826.00	9,826.00	0.00	LAND ADMINISTRATION AND INFORMATION PROGRAM
50203010	Stapler All Metal Construction, Loads Up To 210 Standard Staples.	ASSESSORS	No	PB	1st Quarter				GF	12,460.00	12,460.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203010	Record Book, 500Pp	ASSESSORS	No	DBM	1st Quarter				GF	3,057.60	3,057.60	0.00	LAND ADMINISTRATION AND INFORMATION PROGRAM
50203010	Ink Cartridge, Hp 932XI, Black	ASSESSORS	No	PB	3rd Quarter				GF	83,280.00	83,280.00	0.00	LAND ADMINISTRATION AND INFORMATION PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink Cartridge, Hp 933 XL, Colored (Cyan, Magenta, Yellow)	ASSESSORS	No	PB	3rd Quarter				GF	128,304.00	128,304.00	0.00	LAND ADMINISTRATION AND INFORMATION PROGRAM
50203010	Ink Cartridge, Hp T7741, Black	ASSESSORS	No	PB	1st Quarter				GF	36,468.00	36,468.00	0.00	LAND ADMINISTRATION AND INFORMATION PROGRAM
50203010	Ribbon Cartridge, Lq 310	ASSESSORS	No	PB	1st Quarter				GF	12,648.00	12,648.00	0.00	LAND ADMINISTRATION AND INFORMATION PROGRAM
50203010	Toner Cartrdige, 26A	ASSESSORS	No	PB	Semi Annual				GF	138,912.00	138,912.00	0.00	LAND ADMINISTRATION AND INFORMATION PROGRAM
50203010	Sign Pen, V10Grip, 1.0Mm, Blue And Black	ASSESSORS	No	PB	Semi Annual				GF	10,800.00	10,800.00	0.00	LAND ADMINISTRATION AND INFORMATION PROGRAM
50203010	Staple Wire, Standard (26/6)	ASSESSORS	No	DBM	1st Quarter				GF	672.30	672.30	0.00	LAND ADMINISTRATION AND INFORMATION PROGRAM
50203010	Stapler All Metal Construction, Loads Up To 210 Standard Staples.	ASSESSORS	No	PB	1st Quarter				GF	14,952.00	14,952.00	0.00	LAND ADMINISTRATION AND INFORMATION PROGRAM
50203990	Mouse, Wireless	ASSESSORS	No	PB	2nd Quarter				GF	37,125.00	37,125.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203990	Keyboard, Wireless	ASSESSORS	No	PB	2nd Quarter				GF	33,575.00	33,575.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203990	Keyboard, Usb Port	ASSESSORS	No	PB	1st Quarter				GF	20,100.00	20,100.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203010	Toner Cartridge, Hp 933XL, Colored Toner Cartridge, Hp Ce255A	ASSESSORS	No	PB	1st Quarter				GF	99,900.00	99,900.00	0.00	GENERAL REVISION PROGRAM
50203010	Paper, Legal, Multi-Purpose	ASSESSORS	No	DBM	Semi Annual				GF	11,846.00	11,846.00	0.00	LAND ADMINISTRATION AND INFORMATION PROGRAM
50203990	Insecticide, Aerosol Type	ASSESSORS	No	DBM	1st Quarter				GF	13,936.00	13,936.00	0.00	Administrative Support Program
50203010	Colorful Bulldog Clips Paper Clip Medium Size, 1 1/2 Inches, 4 Pcs Per Pack	ASSESSORS	No	PB	1st Quarter				GF	600.00	600.00	0.00	Administrative Support Program
50213060	Tires 265/65/R17	ASSESSORS	No	PC	1st Quarter				GF	13,300.00	13,300.00	0.00	Administrative Support Program
50213060	Tires 205/65/R15	ASSESSORS	No	PC	1st Quarter				GF	10,800.00	10,800.00	0.00	Administrative Support Program
50203990	Liquid Hand Sanitizer, 500ML	ASSESSORS	No	DBM	1st Quarter				GF	35,888.91	35,888.91	0.00	Administrative Support Program
50203990	Toilet Tissue Paper Toilet Tissue Paper, Interfolded Paper Towel	ASSESSORS	No	DBM	1st Quarter				GF	6,960.00	6,960.00	0.00	Administrative Support Program
50203990	Toilet Tissue Paper Toilet Tissue Paper, 2-Ply, 100% Recycled	ASSESSORS	No	DBM	1st Quarter				GF	1,736.80	1,736.80	0.00	Administrative Support Program
50203990	Printed T-Shirt Printing And Distribution To City Assessor'S Office'S Employee Of Campaign Shirts On Women'S Month Celebration "Ambag Ng Kababaihan, Kaakibat Sa Kaunlaran". Gad Code Article Iii-Section 19. Marking Significant Days For Women'S Action.	ASSESSORS	No	N	1st Quarter				GF	103,950.00	103,950.00	0.00	Administrative Support Program
50203990	Flourescent Lamp, 9Watts, Led(2Ft) 220 Volt,Daylight.	ASSESSORS	No	PB	1st Quarter				GF	1,620.00	1,620.00	0.00	Administrative Support Program
50203990	Twine, Plastic	ASSESSORS	No	PB	Semi Annual				GF	1,747.20	1,747.20	0.00	Administrative Support Program
50203990	Trashbag, Plastic	ASSESSORS	No	DBM	1st to 3rd Quarter				GF	67,340.00	67,340.00	0.00	Administrative Support Program
50213060	Tires 185/60/R15	ASSESSORS	No	PC	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Program
50203990	Mop Handle	ASSESSORS	No	DBM	1st Quarter				GF	3,119.00	3,119.00	0.00	Administrative Support Program
50213060	Tires 185/65/R14	ASSESSORS	No	PC	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Program
50203990	Flourescent Lamp, 16Watts, Led(T8 4Ft) 220 Volt, 60 Hz/Daylight.	ASSESSORS	No	PB	2nd Quarter				GF	52,700.00	52,700.00	0.00	Administrative Support Program
50203990	External Hard Drive, 4Tb	ASSESSORS	No	PB	1st Quarter				GF	45,904.00	45,904.00	0.00	Administrative Support Program

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50203990	Flash Drive, 32Gb	ASSESSORS	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Administrative Support Program
50203990	Dust Pan	ASSESSORS	No	DBM	1st Quarter				GF	297.96	297.96	0.00	Administrative Support Program
50203990	Disinfectant Spray	ASSESSORS	No	PB	1st to 3rd Quarter				GF	58,032.00	58,032.00	0.00	Administrative Support Program
50203990	Cleaner, Pouring Powder	ASSESSORS	No	DBM	2nd Quarter				GF	1,206.40	1,206.40	0.00	Administrative Support Program
50203990	Broom (Tambo)	ASSESSORS	No	DBM	Semi Annual				GF	4,087.20	4,087.20	0.00	Administrative Support Program
50203990	Alcohol, Ethyl, 68%-72%, 20 Liters Per Container.	ASSESSORS	No	PB	1st Quarter				GF	182,000.00	182,000.00	0.00	Administrative Support Program
50203990	Air Freshener, Aerosol Type	ASSESSORS	No	DBM	1st Quarter				GF	18,044.00	18,044.00	0.00	Administrative Support Program
50213050	Repair For Kiosk Storage Gestetner Copier Drum Cartridge	ASSESSORS	No	PC	1st Quarter				GF	7,046.00	7,046.00	0.00	Administrative Support Program
50203990	Mop Head, Made Of Rayon	ASSESSORS	No	DBM	1st Quarter				GF	6,188.00	6,188.00	0.00	Administrative Support Program
50203010	Paper, Legal Paper, Multi-Purpose Legal	ASSESSORS	No	DBM	Semi Annual				GF	118,460.00	118,460.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50213050	Repair For Kiosk Storage Sponge Roller For Gestetner, Sharp And Fuji Copier	ASSESSORS	No	PC	1st Quarter				GF	10,936.00	10,936.00	0.00	Administrative Support Program
50213050	Repair For Kiosk Storage Dv Blade For Sharp Copier	ASSESSORS	No	PC	1st Quarter				GF	2,488.00	2,488.00	0.00	Administrative Support Program
50213050	Repair For Kiosk Storage Cleaner Blade For Gestetner, Sharp And Fuji Copier	ASSESSORS	No	PC	1st Quarter				GF	7,384.00	7,384.00	0.00	Administrative Support Program
50213050	Repair For Kiosk Storage Fuji Copier Drum Cartridge	ASSESSORS	No	PC	1st Quarter				GF	14,999.00	14,999.00	0.00	Administrative Support Program
50213060	Battery For Toyota Innova, Vios, Corolla Lovelife And Revo	ASSESSORS	No	PC	1st Quarter				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50213060	Battery For Toyota Hi-Lux	ASSESSORS	No	PC	1st Quarter				GF	6,600.00	6,600.00	0.00	Administrative Support Program
50213060	Battery For Six(6) Toyota Avanza	ASSESSORS	No	PC	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Program
10705090	Fire Extinguisher Pure Hcfc 123 (Dichlorotrifluoroethane). For Abc Class Of Fire. Stored Pressure Type, Capacity In Terms Od Mass Of Extinguisher Medium: 4.5Kg (10Lbs). Purity Of The Chemical: 99% (Min.) Duration Of Discharged: 10 Seconds (Min.) With Pressure Gauge Control. Non-Electrical Conductor, Non-Toxic, Non-Corrosive. Labeling/Marking: Shall Follow Pns 15-5: 1996. Five (5) Years Warranty.	ASSESSORS	No	PB	1st Quarter				GF	37,895.00	0.00	37,895.00	Administrative Support Program
50213060	Tires 195/65/R15	ASSESSORS	No	PC	1st Quarter				GF	8,800.00	8,800.00	0.00	Administrative Support Program
50203010	Marker, Permanent, Black Marker, Permanent, Black	ASSESSORS	No	DBM	1st Quarter				GF	898.00	898.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50213060	Tires 185/70/R14 For Toyota Avanza	ASSESSORS	No	PC	1st Quarter				GF	40,000.00	40,000.00	0.00	Administrative Support Program
50203010	Marker, Permanent, Red Marker, Permanent, Red	ASSESSORS	No	DBM	Semi Annual				GF	898.00	898.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Colorful Bulldog Clips Paper Clip Large Size 2 1/2 Inhces, 4 Pcs Per Pack	ASSESSORS	No	PB	1st Quarter				GF	700.00	700.00	0.00	Administrative Support Program
50203010	Paper, A4 Paper, Multi-Purpose A4	ASSESSORS	No	DBM	Semi Annual				GF	98,260.00	98,260.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Continuous Form, 1 Ply Continuous Form, 1 Ply, 280Mm X 241Mm	ASSESSORS	No	DBM	1st Quarter				GF	22,063.75	22,063.75	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Correction Tape, 8M	ASSESSORS	No	DBM	1st Quarter				GF	700.80	700.80	0.00	LAND ADMINISTRATION AND INFORMATION PROGRAM
50203010	Colorful Bulldog Clips Paper Clip Medium Size, 1 1/2 Inches, 4 Pcs Per Pack	ASSESSORS	No	PB	1st Quarter				GF	2,940.00	2,940.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203990	Trash Bags, Plastic	ASSESSORS	No	DBM	1st Quarter				GF	9,831.64	9,831.64	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Envelope, Legal Envelope, Legal, 100Pcs/Box	ASSESSORS	No	DBM	1st Quarter				GF	927.16	927.16	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Correction Pen, Metal Tip, 7Ml	ASSESSORS	No	PB	1st Quarter				GF	5,670.00	5,670.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Fastener, Plastic Plastic 50 Set/Box, Normal Quality Plastic Paper Fastener	ASSESSORS	No	PB	1st Quarter				GF	200.00	200.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Magazine Box File Closed Horizontal Legal Size.	ASSESSORS	No	PB	1st Quarter				GF	2,030.00	2,030.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Toner Cartridge, Hp 37A Toner Cartridge, Hp 37A, Black	ASSESSORS	No	PB	2nd Quarter				GF	119,600.00	119,600.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Marker, Permanent, Blue Marker, Permanent, Blue	ASSESSORS	No	DBM	Semi Annual				GF	1,796.00	1,796.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Ink Cartridge, Epson 005 Ink Cartridge, Epson 005-Black	ASSESSORS	No	PB	1st Quarter				GF	12,156.00	12,156.00	0.00	Administrative Support Program
50203010	Ball Pen Fine Point (Black, Blue & Red)	ASSESSORS	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50203010	Staple Wire, Standard (26/6)	ASSESSORS	No	DBM	1st Quarter				GF	4,482.00	4,482.00	0.00	Administrative Support Program
50203010	Staple Wire Remover, Plier Type	ASSESSORS	No	DBM	1st Quarter				GF	1,245.00	1,245.00	0.00	Administrative Support Program
50203010	Stamp Pad Ink, Violet	ASSESSORS	No	DBM	2nd Quarter				GF	630.40	630.40	0.00	Administrative Support Program
50203010	Record Book 300 Pages	ASSESSORS	No	DBM	1st Quarter				GF	10,608.00	10,608.00	0.00	Administrative Support Program
50203010	Record Book 500 Pages	ASSESSORS	No	DBM	1st Quarter				GF	15,288.00	15,288.00	0.00	Administrative Support Program
50203010	Pencil, Lead With Eraser	ASSESSORS	No	DBM	1st Quarter				GF	207.90	207.90	0.00	Administrative Support Program
50203010	Tape, Transparent, 24Mm Tape	ASSESSORS	No	DBM	Semi Annual				GF	1,513.50	1,513.50	0.00	Administrative Support Program
50203010	Tape, Transparent, 48Mm Tape	ASSESSORS	No	DBM	Semi Annual				GF	2,995.50	2,995.50	0.00	Administrative Support Program
50203010	Tape, Masking, 48Mm	ASSESSORS	No	DBM	Semi Annual				GF	15,990.00	15,990.00	0.00	Administrative Support Program
50203010	Sign Pen, V10Grip, 1.0Mm, Blue & Black	ASSESSORS	No	PB	1st Quarter				GF	16,200.00	16,200.00	0.00	Administrative Support Program
50203010	Dating & Stamping Machine	ASSESSORS	No	DBM	1st Quarter				GF	1,361.88	1,361.88	0.00	Administrative Support Program
50203010	Rubber Band #18	ASSESSORS	No	DBM	1st Quarter				GF	5,002.50	5,002.50	0.00	Administrative Support Program
50203010	Ink Cartridge, Hp 932XI, Black Ink Cartridge, Hp 932XI, Black	ASSESSORS	No	PB	1st Quarter				GF	20,820.00	20,820.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Hp 933 XI, Colored Ink Cartridge, Hp 933 XI, Colored (Cyan, Magenta, Yellow)	ASSESSORS	No	PB	1st Quarter				GF	29,970.00	29,970.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Hp-704, Black Ink Cartridge, Hp-704, Black	ASSESSORS	No	DBM	1st Quarter				GF	2,196.48	2,196.48	0.00	Administrative Support Program
50203010	Ink Cartridge, Hp-704, Tricolor Ink Cartridge, Hp-704, Tricolor	ASSESSORS	No	DBM	1st Quarter				GF	2,196.48	2,196.48	0.00	Administrative Support Program
50203010	Ribbon Cartridge, Epson Lq310 Ribbon Cartridge, Epson Lq310	ASSESSORS	No	PB	2nd Quarter				GF	26,350.00	26,350.00	0.00	Administrative Support Program
50203010	Toner Cartridge, Brother, Tn-2480	ASSESSORS	No	PB	Semi Annual				GF	71,280.00	71,280.00	0.00	Administrative Support Program
50203010	Toner Cartridge, Cp17	ASSESSORS	No	PB	1st Quarter				GF	24,396.00	24,396.00	0.00	Administrative Support Program
50203010	Toner Cartridge, Hp 17A	ASSESSORS	No	PB	2nd Quarter				GF	20,550.00	20,550.00	0.00	Administrative Support Program
50203010	Toner Cartridge, Hp 76A	ASSESSORS	No	PB	1st Quarter				GF	89,100.00	89,100.00	0.00	Administrative Support Program
50203010	Toner Cartridge, Hp 85A	ASSESSORS	No	PB	2nd Quarter				GF	126,360.00	126,360.00	0.00	Administrative Support Program
50203010	Tape, Masking, 24Mm Tape	ASSESSORS	No	DBM	1st Quarter				GF	1,092.00	1,092.00	0.00	Administrative Support Program

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50203010	Marker, Pemanent Marker (Black, Blue, Red)	ASSESSORS	No	DBM	1st Quarter				GF	915.96	915.96	0.00	Administrative Support Program
50203010	Correction Tape Correction Tape, 8M	ASSESSORS	No	DBM	1st Quarter				GF	2,768.16	2,768.16	0.00	Administrative Support Program
50203010	Continuous Form, 2 Ply, 280Mm X 241Mm	ASSESSORS	No	DBM	1st Quarter				GF	5,438.16	5,438.16	0.00	Administrative Support Program
50203010	Calculator Mini Desk Type,12 Digits, Solar & Battery, Function Command Signs: A Symbol (+, -, x, ÷) On The Display Indicates The Status Of Operation You Are Currently Performing. Key Rollover: Key Operations Are Stored In A Buffer, So Nothing Is Lost Even During High-Speed Input. Extra Large Display Plastic Keys: Designed And Engineered For Easy Operation. Profit Margin Percent: " % " Key Gives Quick Access To Prices And Profits, And Also Delivers Add-Ons, Discounts, Ratios.	ASSESSORS	No	PB	1st Quarter				GF	6,080.00	6,080.00	0.00	Administrative Support Program
50203010	Magazine Box File Closed Horizontal Legal Size.	ASSESSORS	No	PB	1st Quarter				GF	2,030.00	2,030.00	0.00	Administrative Support Program
50203010	Envelope, Legal Envelope, Documentary Legal 100/Box	ASSESSORS	No	DBM	1st Quarter				GF	1,854.32	1,854.32	0.00	Administrative Support Program
50203010	Envelope, Expanding, Plastic Envelope, Expanding Plastic	ASSESSORS	No	DBM	1st Quarter				GF	3,049.00	3,049.00	0.00	Administrative Support Program
50203010	Envelope, Mailing Envelope, Mailing, White, 70Gsm	ASSESSORS	No	DBM	1st Quarter				GF	378.20	378.20	0.00	Administrative Support Program
50203010	Fastener, Plastic 50 Set/Box, Normal Quality Plastic Paper Fastener	ASSESSORS	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Program
50203010	Folder, Pressboard	ASSESSORS	No	DBM	1st Quarter				GF	3,810.56	3,810.56	0.00	Administrative Support Program
50203010	Folder, Tagboard A4	ASSESSORS	No	DBM	1st Quarter				GF	558.00	558.00	0.00	Administrative Support Program
50203010	Stapler All Metal Construction, Loads Up To 210 Standard Staples.	ASSESSORS	No	PB	1st Quarter				GF	37,380.00	37,380.00	0.00	Administrative Support Program
50203010	Marker, Whiteboard Marker (Black, Blue, Red)	ASSESSORS	No	DBM	Semi Annual				GF	1,324.62	1,324.62	0.00	Administrative Support Program
50203010	Ballpen, Black And Red Fine Point (Black, & Red)	ASSESSORS	No	PB	1st Quarter				GF	4,515.00	4,515.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Marker, Flourescent Marker, 3 Pcs/Set.	ASSESSORS	No	DBM	2nd Quarter				GF	2,089.62	2,089.62	0.00	Administrative Support Program
50203010	Sticky Note, 45X12Mm	ASSESSORS	No	PB	2nd Quarter				GF	28,350.00	28,350.00	0.00	Administrative Support Program
50203010	Note Pad, Stick-On, 3X4	ASSESSORS	No	DBM	1st Quarter				GF	2,964.00	2,964.00	0.00	Administrative Support Program
50203010	Paper, A4 Paper, Multi-Purpose	ASSESSORS	No	DBM	Semi Annual				GF	9,826.00	9,826.00	0.00	Administrative Support Program
50203010	Paper, Legal Paper	ASSESSORS	No	DBM	Semi Annual				GF	17,650.54	17,650.54	0.00	Administrative Support Program
50203010	Gun Tucker Wire T25, 7/16 Inches	ASSESSORS	No	PB	1st Quarter				GF	459.00	459.00	0.00	Administrative Support Program
50203010	Puncher, Paper, Heavy Duty, With Two Hole Guide.	ASSESSORS	No	DBM	1st Quarter				GF	1,508.00	1,508.00	0.00	Administrative Support Program
50203010	Paper Clip, 33Mm, Vynyl/Plastic Coated, 33Mm (Min.)	ASSESSORS	No	DBM	1st Quarter				GF	1,552.00	1,552.00	0.00	Administrative Support Program
50203010	Paper Clip, 50Mm, Vynyl/Plastic Coated, Jumbo 50Mm	ASSESSORS	No	DBM	1st Quarter				GF	2,756.00	2,756.00	0.00	Administrative Support Program
50203010	Push Pins, 40Pcs/Box	ASSESSORS	No	PB	1st Quarter				GF	680.00	680.00	0.00	Administrative Support Program
50203010	Folder, Tagboard Legal	ASSESSORS	No	DBM	1st Quarter				GF	1,285.44	1,285.44	0.00	Administrative Support Program
10707010	Executive Table, Metal Construction With Drawer. 62" W	ASSESSORS	No	PB	1st Quarter				GF	5,130.00	0.00	5,130.00	Administrative Support Program
50203010	Sign Pen (Blue And Black), V10Grip, 1.0Mm, Blue And Black	ASSESSORS	No	PB	Semi Annual				GF	2,484.00	2,484.00	0.00	PROPERTY VALUATION STANDARD PROGRAM
50203990	Mouse, Wireless	ASSESSORS	No	PB	1st Quarter				GF	5,940.00	5,940.00	0.00	PROPERTY VALUATION STANDARD PROGRAM
50203010	Book Cover L 14.5" W 8.5" X Thickness 2.5 Dark Green (Old Books)	ASSESSORS	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Book Cover L 11.5" X W 8.5" X Thickness 2.5" Orange (Notice Of Cancellation)	ASSESSORS	No	PB	1st Quarter				GF	105,000.00	105,000.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Book Cover, L 11 ¼" X W 9 ¼" X Thickness 1 7/8 Dark Blue (Notice Of Assessment)	ASSESSORS	No	PB	1st Quarter				GF	77,500.00	77,500.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Book Cover, L 11 ¼" X W 9 ¼" X Thickness 1 7/8 Fuchsia Pink (For F-Series)	ASSESSORS	No	PB	1st Quarter				GF	139,500.00	139,500.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Book Cover, L 11 ¼" X W 9 ¼" X Thickness 1 7/8 Red (For D Series)	ASSESSORS	No	PB	1st Quarter				GF	77,500.00	77,500.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Book Cover L 14.5" W 8.5" X Thickness 2.5 Blue (Old Books)	ASSESSORS	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
10707010	Horizontal Cabinet, 4 Drawers Steel Filling Cabinet With 4 Drawers Lateral (Horizontal Drawers)Size: W : 900 Mmd: 450 Mmh: 1315 Mm.	ASSESSORS	No	PB	1st Quarter				GF	63,860.00	0.00	63,860.00	Administrative Support Program
50203010	Book Cover L 14.5" W 8.5" X Thickness 2.5 Gold (Old Books)	ASSESSORS	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Stapler All Metal Construction, Loads Up To 210 Standard Staples.	ASSESSORS	No	PB	1st Quarter				GF	31,150.00	31,150.00	0.00	REAL PROPERTY ASSESSMENT PROGRAM
50203990	Keyboard, Wireless	ASSESSORS	No	PB	1st Quarter				GF	5,372.00	5,372.00	0.00	PROPERTY VALUATION STANDARD PROGRAM
50203990	Anti Surge Extension Universal Outlet Extension Cord 10 Gang With Switch. 2 Meters Cord.	ASSESSORS	No	PB	1st Quarter				GF	7,425.00	7,425.00	0.00	PROPERTY VALUATION STANDARD PROGRAM
50203990	Alcohol, Ethyl, 68%-72%, 20 Liters Per Container.	ASSESSORS	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	PROPERTY VALUATION STANDARD PROGRAM
50203010	Ink Cartridge, Hp 728, Colored Ink Cartridge, Hp 728, Colored	ASSESSORS	No	PB	1st Quarter				GF	37,260.00	37,260.00	0.00	PROPERTY VALUATION STANDARD PROGRAM
50203010	Ink Cartridge, Hp 728, Black Ink Cartridge, Hp 728, Black	ASSESSORS	No	PB	1st Quarter				GF	12,420.00	12,420.00	0.00	PROPERTY VALUATION STANDARD PROGRAM
50203010	Photo Paper, Instant-Dry Gloss Instant-Dry Gloss Photo Paper, Size: 36 Inches X 100Ft	ASSESSORS	No	PB	1st Quarter				GF	6,036.00	6,036.00	0.00	PROPERTY VALUATION STANDARD PROGRAM
50203010	Book Cover, L 11 ¼" X W 9 ¼" X Thickness 1 7/8 Violet (For E Series)	ASSESSORS	No	PB	1st Quarter				GF	46,500.00	46,500.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Record Book, 500 Pp Record Book, 500 Pages	ASSESSORS	No	DBM	1st Quarter				GF	1,019.20	1,019.20	0.00	REAL PROPERTY ASSESSMENT PROGRAM
50203010	Correction Tape, 8M	ASSESSORS	No	DBM	1st Quarter				GF	759.20	759.20	0.00	REAL PROPERTY ASSESSMENT PROGRAM
50203010	Ballpen, Finepoint (Balck & Red)	ASSESSORS	No	PB	Semi Annual				GF	2,700.00	2,700.00	0.00	REAL PROPERTY ASSESSMENT PROGRAM
50203010	Envelope, Documentary (Legal) Envelope, Documentary (Legal) 100/Box	ASSESSORS	No	DBM	1st Quarter				GF	2,781.48	2,781.48	0.00	REAL PROPERTY ASSESSMENT PROGRAM
50203010	Fastener, Plastic Plastic 50 Set/Box, Normal Quality Plastic Paper Fastener	ASSESSORS	No	PB	1st Quarter				GF	800.00	800.00	0.00	REAL PROPERTY ASSESSMENT PROGRAM
50203010	Folder, Tagboard, Legal Folder, Tagboard, Legal	ASSESSORS	No	DBM	1st Quarter				GF	321.36	321.36	0.00	REAL PROPERTY ASSESSMENT PROGRAM
50203010	Marker, Flourescent Marker, Flourescent, 3 Pcs/Set.	ASSESSORS	No	DBM	1st Quarter				GF	513.24	513.24	0.00	REAL PROPERTY ASSESSMENT PROGRAM
50203010	Paper Clip, 50Mm Paper Clip, 50Mm	ASSESSORS	No	DBM	1st Quarter				GF	137.80	137.80	0.00	REAL PROPERTY ASSESSMENT PROGRAM
50203990	Twine, Plastic	ASSESSORS	No	DBM	1st Quarter				GF	1,747.20	1,747.20	0.00	PROPERTY VALUATION STANDARD PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Paper, Legal Paper, Multi-Purpose (Legal)	ASSESSORS	No	DBM	1st Quarter				GF	3,790.72	3,790.72	0.00	REAL PROPERTY ASSESSMENT PROGRAM
10707010	Steel Rack, 6 Layers, Open Shelves, Height: 6 Ft And 6 Inches Width: 3 Ft: Side 14 Inches ; Distance / Shelves 13 Sheets; Color Beige; 22 Gauge, Powder Coated; Oven Bake Finish; One (1) Year Warranty.	ASSESSORS	No	PB	1st Quarter				GF	65,650.00	0.00	65,650.00	Administrative Support Program
50203010	Rubber Band Rubber Band, #18	ASSESSORS	No	DBM	1st Quarter				GF	1,000.50	1,000.50	0.00	REAL PROPERTY ASSESSMENT PROGRAM
50203010	Sign Pen, Blue, V10Grip, 1.0Mm, Blue And Black	ASSESSORS	No	PB	1st Quarter				GF	1,080.00	1,080.00	0.00	REAL PROPERTY ASSESSMENT PROGRAM
50203010	Stamp Pad Ink Stamp Pad Ink, Violet	ASSESSORS	No	DBM	1st Quarter				GF	157.60	157.60	0.00	REAL PROPERTY ASSESSMENT PROGRAM
50203010	Staple Wire Staple Wire, Standard (26/6)	ASSESSORS	No	DBM	1st Quarter				GF	672.30	672.30	0.00	REAL PROPERTY ASSESSMENT PROGRAM
50203010	Staple Wire Remover Staple Wire Remover, Plier Type	ASSESSORS	No	DBM	1st Quarter				GF	747.00	747.00	0.00	REAL PROPERTY ASSESSMENT PROGRAM
50203010	Colorful Bulldog Clips Paper Clip Large Size 2 1/2 Inhces, 4 Pcs Per Pack	ASSESSORS	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50213050	Repair For Kiosk Storage Roller Assembly Kit For Scanner For Epson Workforce Ds-60000/70000 Scanner	ASSESSORS	No	PC	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203010	Paper, A4 Paper, Multi-Purpose (A4)	ASSESSORS	No	DBM	1st Quarter				GF	3,144.32	3,144.32	0.00	REAL PROPERTY ASSESSMENT PROGRAM
50203990	Acrylic Glass	ASSESSORS	No	PC	2nd Semester				GF	16,275.00	16,275.00	0.00	Administrative Support Program
50203080	Surgical Face Mask, Disposable	ASSESSORS	No	PB	1st Quarter				GF	11,424.00	11,424.00	0.00	Administrative Support Program
50203080	First Aid Kit • Soft Poly Material First Aid Big Pouch • Multiple Compartment Part To Store Medical Aid/Stuff In Organize Way. Transparent Pocket With Zipper To Organize Solid Or Liquid Medical Stuff In Safety And Organize. • Contents: • -1 First Aid Sturdy Bag With Size Of 20 X 12 X 5Cm • - 1 Instant Ice Pack • -6 Triangular Bandage • -1 Cleansing Alcohol Free • - 1 Pcs Sulfur Soap • - 1 Cooling Patch • - 1 Ointment • 10 Pcs Paracetamol • 1 Box Of Vitamin C	ASSESSORS	No	PB	1st Quarter				GF	69,000.00	69,000.00	0.00	Administrative Support Program
50203010	Stapler All Metal Construction, Loads Up To 210 Standard Staples.	ASSESSORS	No	PB	1st Quarter				GF	12,460.00	12,460.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203990	Mouse, Wireless	ASSESSORS	No	PB	1st Quarter				GF	181,170.00	181,170.00	0.00	Administrative Support Program
50203990	Rags, 1Kl Per Bundle	ASSESSORS	No	DBM	1st Quarter				GF	538.20	538.20	0.00	Administrative Support Program
50203010	Tape, Masking, 48Mm Tape, Masking 48Mm	ASSESSORS	No	DBM	1st Quarter				GF	3,198.00	3,198.00	0.00	REAL PROPERTY ASSESSMENT PROGRAM
50203010	Tape, Transparent, 48Mm Tape, Transparent, 48Mm	ASSESSORS	No	DBM	1st Quarter				GF	399.40	399.40	0.00	REAL PROPERTY ASSESSMENT PROGRAM
50203010	Ballpen, (Black, Blue & Red)	ASSESSORS	No	PB	Semi Annual				GF	900.00	900.00	0.00	LAND ADMINISTRATION AND INFORMATION PROGRAM
50203010	Continuous Form, 1 Ply, 280Mm X 241Mm	ASSESSORS	No	PB/DBM	Semi Annual				GF	52,953.00	52,953.00	0.00	LAND ADMINISTRATION AND INFORMATION PROGRAM
50203990	Load For 10 Cellphones Within 12 Months	ASSESSORS	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Administrative Support Program
50203990	Webcam With Microphone & Speaker Webcam With Microphone And Speaker, Camera 1080P Hd Webcam With Dual Noise Reduction Microphones/Privacy Cover/Triple Installation Protection Tv Desktop Camera For Video Call/Teaching/Conference	ASSESSORS	No	PB	1st Quarter				GF	105,560.00	105,560.00	0.00	Administrative Support Program
50213040	Repair For Kiosk Storage Aircon, Freon Refillable Tank With 2 Kls Freon.	ASSESSORS	No	PC	1st Quarter				GF	1,470.00	1,470.00	0.00	Administrative Support Program
50213040	Repair For Kiosk Storage Aircon, Freon	ASSESSORS	No	PC	1st Quarter				GF	5,250.00	5,250.00	0.00	Administrative Support Program
50213040	Repair For Kiosk Storage Aircon, Filter	ASSESSORS	No	PC	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program

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50213040	Repair For Kiosk Storage Aircon, Motherboard	ASSESSORS	No	PC	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50213040	Repair For Kiosk Storage Aircon, Control Board	ASSESSORS	No	PC	1st Quarter				GF	3,750.00	3,750.00	0.00	Administrative Support Program
50213040	Repair For Kiosk Storage Aircon, Dual-Sensor 5K+5K For Ceiling Aircon	ASSESSORS	No	PC	1st Quarter				GF	3,500.00	3,500.00	0.00	Administrative Support Program
50213040	Repair For Kiosk Storage Aircon, Pump	ASSESSORS	No	PC	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Program
50213040	Repair For Kiosk Storage Aircon, Capacitor Aluminum Case	ASSESSORS	No	PC	1st Quarter				GF	2,350.00	2,350.00	0.00	Administrative Support Program
50213040	Repair For Kiosk Storage Aircon, Copper Tube 1/4 Inches By 0.028Mm Thk Softdrawn Per Roll.	ASSESSORS	No	PC	1st Quarter				GF	6,760.00	6,760.00	0.00	Administrative Support Program
50213050	Repair For Kiosk Storage Sharp Copier Developer	ASSESSORS	No	PC	1st Quarter				GF	5,052.00	5,052.00	0.00	Administrative Support Program
50213050	Repair For Kiosk Storage Sharp Copier Drum Cartridge	ASSESSORS	No	PC	1st Quarter				GF	6,657.00	6,657.00	0.00	Administrative Support Program
50203990	Anti Surge Extension Universal Outlet Extension Cord 10 Gang With Switch. 2 Meters Cord.	ASSESSORS	No	PB	1st Quarter				GF	14,850.00	14,850.00	0.00	Administrative Support Program
50203010	Paper Clip, 50Mm	ASSESSORS	No	DBM	1st Quarter				GF	206.70	206.70	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203990	Keyboard, Branded, Usb Connection.	ASSESSORS	No	PB	2nd Semester				GF	63,750.00	63,750.00	0.00	Administrative Support Program
50203990	Waste Basket Wastebasket, Non-Rigid Plastic	ASSESSORS	No	DBM	1st Quarter				GF	299.60	299.60	0.00	Administrative Support Program
50203010	Ink Cartridge, Epson 664 Ink Cartridge, Epson 664 Set (Balck And Colored- Cyan, Magenta & Yellow))	ASSESSORS	No	PB	1st Quarter				GF	8,200.00	8,200.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Ribbon Cartridge, Epson Lq310 Ribbon Cartridge, Epson Lq310	ASSESSORS	No	PB	1st Quarter				GF	14,229.00	14,229.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Tape, Masking, 48Mm	ASSESSORS	No	DBM	1st Quarter				GF	2,132.00	2,132.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Paper Clip, 33Mm	ASSESSORS	No	DBM	1st Quarter				GF	124.16	124.16	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Stamp Pad Ink, Violet	ASSESSORS	No	DBM	1st Quarter				GF	630.40	630.40	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Staple Wire, Standard (26/6)	ASSESSORS	No	DBM	1st Quarter				GF	1,120.50	1,120.50	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Ink Cartridge, Epson 003 Ink Cartridge, Epson 003, Set Black And Colored (Cyan, Magenta & Yellow)	ASSESSORS	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Toner Cartridge, Dcs2320 Toner Cartridge, Dcs2320	ASSESSORS	No	PB	1st Quarter				GF	8,900.00	8,900.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Toner Cartridge, Hp 26A Toner Cartridge, Hp 226A, Black	ASSESSORS	No	PB	1st Quarter				GF	127,336.00	127,336.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Tape, Transparent, 48Mm	ASSESSORS	No	DBM	1st Quarter				GF	599.10	599.10	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50213040	Repair For Kiosk Storage 80 Pcs Metal Stud, 36 Pcs Hardiflex 4Ftx8Ft. 200 Pls Blackscrew "1, 3 Boxes Blind Revits 3/16 X 1/2, 10 Pcs Drill Bit Metal 3/16, 5 Pcs Drill Bit Masonry 3/16, 2 Pcs Screw Bit, 1 Box Electric Wire Power #12 And #14, 2 Gals Flatwall Latex, 1 Gal. Gloss Latex, 10 Sets 2 Gang Co Pawa, 1 Set 2 Gang Switch Pawa, 3 Sets Fulo. 40W Tube.	ASSESSORS	No	PC	Annually				GF	43,920.00	43,920.00	0.00	Administrative Support Program
10707010	Executive Table	ASSESSORS	No	PB	1st Quarter				GF	14,870.00	0.00	14,870.00	Administrative Support Program
10705030	Network Switch, 16-Port Gigabit Desktop/Rackmount Switch, Plug And Play Design	CMO	No	PB	3rd Quarter				GF	22,241.25	0.00	22,241.25	Continuing Appropriation
10705020	Photocopy Machine, Im C2500 Monochrome And Full-Color, Printer, Copier, Scanner And Fax; Dimensions: (Wxdxh) 587X685X913Mm; Continious Output Speed: 25Ppm; Copier Resolution: 600 Dpi; Printer Resolution: 1,200 X 1,200 Dpi; Scanner Resolution: 1,200 Dpi (Max.); Fax Resolution: 8X3.85 Line/Mm, 200X100 Dpi	CMO	No	PB	3rd Quarter				GF	630,000.00	0.00	630,000.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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10705020	Calculator, Printing, Heavy Duty Type, 12 Digits, 4.8 Lines Per Second 2 Color Printing, Change Function, Tax Calculation, Cost Sell-Margin Keys, Mark Up/Down, Time/Date, Extra Large Display, Durable Anti-Fade Keys	CMO	No	PB	3rd Quarter				GF	201,600.00	0.00	201,600.00	Continuing Appropriation
10705020	Money Detector, 6 Waits Uv Light Detector, Compact Counterfeit Money Detector; Interchangeable Light Bulb	CMO	No	PB	3rd Quarter				GF	81,000.00	0.00	81,000.00	Continuing Appropriation
10705030	Uninterruptible Power Supply, Led Status Indicator; Backup Time: 3-20Mins (Depends On Load); 4-6 Hours Charging Period; Auto-Restarts When Ac Recovers; Output Frequency: 50Hz / 60Hz±0.5Hz (Dc Mode)	CMO	No	PB	3rd Quarter				GF	175,500.00	0.00	175,500.00	Continuing Appropriation
10705020	Mono Copier Type: Console, Memory Capacity: 2Gb (Max.) Hard Disk Capacity: 160Gb Or Larger (Usable Space: 40Gb) Scan Resolution: 600 X 600 Dpi, Warm Up Time: 33 Seconds Or Less Original Size: Maximum Of 297X432Mm, Max. Paper Size: A3, 11 X 17" Min. Paper Size: A5 (Bypass Tray: Postcard (100X148Mm), Envelope (120 X 235Mm) Paper Weight (Paper Tray 1): 60 To 105Gsm Paper Tray 2, 3, 4: 60 To 215Gsm; Bypass Tray: 60-215Gsm Dimension: W 596 X D 640 X H 1115Mm, With Two Tray Module	CMO	No	PB	2nd Semester					135,750.00	0.00	135,750.00	Administrative Support Services Program
10705030	Laser Printer, Unit Dimension: (Wxdxh) 13.0" X 8.5" X 7.0"; Print Speed Up To 21 Ppm; Resolution: Up To 1,200 X 1,200 Dpi; Toner Cartridge: Mlt-D111S, Black	CMO	No	PB	3rd Quarter				GF	60,615.00	0.00	60,615.00	Continuing Appropriation
10705020	Money Counter, Dimension (Wxdxh): 300Mm X 330Mm X 325Mm; Weight: Approx. 13Kg; Counting Speed: 650-900 Notes/Min; Hopper Capacity: Approx. 300 Notes; Stacker Capacity: Approx. 20 Notes; Reject Pocket Capacity: Approx. 20 Notes; Power Supply: Ac 100-240V 50/60Hz; Mode: Matrix Mode, Different Denomination; Lcd Display; Can Detect Counterfeit Banknotes	CMO	No	PB	3rd Quarter				GF	2,250,000.00	0.00	2,250,000.00	Continuing Appropriation
10705030	Network Switch, 24-Port Gigabit Desktop/Rackmount Switch, Plug And Play Design	CMO	No	PB	3rd Quarter				GF	30,000.00	0.00	30,000.00	Continuing Appropriation
10705030	Scanner Scanner Type: A4Flatbed Colour Image Scanner With Adf Sensor Type: Contact Image Sensor (Cis) Flatbed Scanning Method: Fixed Document And Moving Carriage Light Source: Rgb Led, Optical Resolution: 1200 X 1200 Dpi Output Resolution: 50-1200 Dpi (In 1 Dpi Increments) Bit Depth: Input-10 Bits/Pixel, Output-8 Bits/Pixels Min. Document Size: 89X127Mm (Adf Simplex), 89 X 170 Mm (Adf Duplex); Max. 216 X 297Mm (Flatbed) 215.9 X 3048 Mm (Adf Simplex Daily Scan Volume: Up To 1500 Pages/Day	CMO	No	PB	2nd Semester					45,050.00	0.00	45,050.00	Administrative Support Services Program
10705030	Desktop Computer, 12Th Gen Intel Core I7-12700F Processor, Memory(Ram): 2 X 16Gb Udimm Ddr5-4800 (Max Memory Up To 128Gb Ddr5-4800); Storage: 1Tb Ssd M.2 Pcie 4.0X4 Nvme (Storage Supports Up To 5 Drives (2 X 3.5" Hdd + 2 X M.2 Ssd+ 1 X Open 2.5 Hdd Bay); Graphics: Nvidia Geforce Rtx 3070 8Gb Gddr6; Chipset: Intel B660; Audio Chip: High Definition (Hd) Audio, Realtek Alc897Q Codec; Power Supply: 500W 85%; Connectivity: Ethernet - Integrated 100/100M, Wlan + Bluetooth - Wi-Fi 11Ax, 2X2 + Bt5.2; Form Factor: Tower Top Ports: 2X Usb 3.2 Gen 1; Top Ports: 2X Usb 3.2 Gen1, 1X Headphone (3.5Mm), 1X Microphone (3.5Mm), Rear Ports: 4X Usb 2.0, 3X Audio Connector (3.5Mm), 1 X Usb -C 3.2 Gen 2 Support Data Transfer And 5V@3A Charging), 1X Ethernet (Rj-45), 1X Power Connector; Monitor: 23.8 Inch (Vga & Hdmi Input), Resolution: 1920X1080, Aspect Ratio: 16:09; Operating System: Windows 11 Pro (Licensed And Activated) - With Ms Office (Licensed And Activated) - With Uninterruptible Power Supply (Ups) 650Va - With Mouse And Keyboard (Preferably Branded)	CMO	No	PB	3rd Quarter				GF	1,687,500.00	0.00	1,687,500.00	Continuing Appropriation
10707010	Filing Cabinet, Vertifcal, All Metal Construction, Dimension (Wxdxh): 45.6 X 62 X 133Cm, With File Divider, Flush Handle, Central Locking System, Black Handle, Light Gray Color.	CMO	No	PB	3rd Quarter				GF	150,000.00	0.00	150,000.00	Continuing Appropriation
10705030	Hi-Speed Scanner Scan Speed: 80Ppm/160lpm, Optical Resolution: 600 Dpi Automatic Document Feeder: 80 Sheets Maximum Document Size: 8.3 X 220", Type: Automatic Document Feeder (Adf) Maximum Resolution: 600Dpi (Optical), Color Depth: 24-Bit (External) Grayscale Depth: 8-Bit (Internal), Light Source: Led Scan Speed: Simplex Speed (80Ppm In Color), Duplex Speed: 160lpm In Color Media Weight: 7 To 110 Gsm, Dimensions (W X H X D): 11.8X6.4X6.7" / 30X16.3X17Cm	CMO	No	PB	2nd Semester					1,505,000.00	0.00	1,505,000.00	Administrative Support Services Program
10705030	Laserjet Printer, Dimensions: 14.4 X 18.4 X 13.1 In; Print Speed Up To 22Ppm (Black); 600X600 Dpi Print Quality; High Speed Usb 2.0	CMO	No	PB	3rd Quarter				GF	117,900.00	0.00	117,900.00	Continuing Appropriation
10705030	Printer Dot Matrix, 9 Pin Wide Carriage; Speed Up To 496 Cpi; Prints Up To 6-Part Forms; 15,000 Power On Hours Mtbtf; Usb 2.0, Bi-Directional Parallel Supported	CMO	No	PB	3rd Quarter				GF	199,900.00	0.00	199,900.00	Continuing Appropriation
50299990	Other Maintenance And Operating Expenses	CMO	No	PB	3rd Quarter				GF	8,133,000.00	8,133,000.00	0.00	Social Services Program
10799990	Safety Vault, Fire Resistant, Electronic Digital Lock And Key, External Dimension (Hxwx): 770 X 521 X 505Mm; Internal Dimension (Hxwx): 560 X 381 X 325Mm ; Weight: 160Kg; Capacity: 2.45 Cu.Ft.; Color: Gray	CMO	No	PB	3rd Quarter				GF	351,125.00	0.00	351,125.00	Continuing Appropriation
10799990	Safety Vault, Electronic Digital Lock And Key, Lock With Emergency Override Key. With Built-In Anti-Burglar Alarm System, With 1 Locking Drawer. Weight: 300Kg; External Dimension (Hxwx): 1270 X 670 X 640Mm; Internal Dimension (Hxwx): 1050 X 520 X 470Mm	CMO	No	PB	3rd Quarter				GF	141,570.00	0.00	141,570.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Steel Rack, Dimensions: (Wxdxh) 90X40X180Cm; Adjustable Shelves; Heavy Duty; Color: Black	CMO	No	PB	3rd Quarter				GF	93,820.00	0.00	93,820.00	Continuing Appropriation
50203990	Counter Top Clip, Powder Coated Metal	CMO	No	PB	2nd Semester					4,200.00	0.00	4,200.00	Administrative Support Services Program
10707010	Executive Chair, Executive High Black Leather Chair, With 'Tilt Lock Mechanism, 360 Swivel Function, Pneumatic Height Adjustment, Chrome Steel 5 Prong Starbase With Nylon Caster, Black Finish	CMO	No	PB	3rd Quarter				GF	113,905.00	0.00	113,905.00	Continuing Appropriation
50299990	A.M Snack Choices Of Pasta Or Sandwich Or Burger,Side Dish (Scalloped Potatoes, Glazed Carrots, Macaroni Salad , Coleslow, French Fries , Hash Brown, Macaroni Soup , Pumpkin Soup, Mushroom Soup , Crab And Corn Soup Chicken Soup, Dinner Rolls/Bread , Garlic Bread , Toasted Bread/Butter , Green Salad , Baked Beans , Assorted Fruits ,Seasonal Fresh Fruits , Mashed Potatoes, Potato Salad , Sauted Mushroom , Cucumber'S With Pill, Fruit Salad) , And Bottled Water 350 Ml P.M. Snack Choices Of Pasta Or Sandwich Or Burger,Side Dish (Scalloped Potatoes, Glazed Carrots, Macaroni Salad , Coleslow, French Fries , Hash Brown, Macaroni Soup , Pumpkin Soup, Mushroom Soup , Crab And Corn Soup Chicken Soup, Dinner Rolls/Bread , Garlic Bread , Toasted Bread/Butter , Green Salad , Baked Beans , Assorted Fruits ,Seasonal Fresh Fruits , Mashed Potatoes, Potato Salad , Sauted Mushroom , Cucumber'S With Pill, Fruit Salad) , And Bottled Water 350 Ml	CMO	No	R.O.	2nd Semester					9,749,350.00	9,749,350.00	0.00	Social Services Program
10705030	Gis Hardware Handheld Gps (2 Units) Desktop Computer (1 Unit) Laptop Computer (1 Unit)	CMO	No	N	3rd Quarter				TF	500,000.00	0.00	500,000.00	Local Disaster Risk Reduction and Management Fund
10707010	Cabinet, Mobile Pedestal, 3 Drawers Including 1 Central Lock, Dimension(Wxdxh):400 X 500 X 680Mm, Wheel Caster	CMO	No	PB	3rd Quarter				GF	954,750.00	0.00	954,750.00	Continuing Appropriation
50299990	Heavy Meat (Lunch And/Or Dinner) Choices Of Beef Or Pork Or Chicken Or Fish Dish , Vegetable Dish (Sauted Pechay , Tokwa With Pechay,Sauted French Beans, Cauliflower, Broccoli With Beef , Sauted Coleslaw; Roasted Asparagus , Baked Beans , Corn And Carrots , Roasted Cauliflower , Sauted Mixed Vegetable, Steamed Broccoli With Mushroom , Ginataang Sitaw At Kalabasa, Sauted Togue) , Steamed Rice , Dessert(Apple Pie,Brownies , Muffin Assorted Cake Slices,Cupcake (Chocolate/Vanilla) Banana Bread , Pudding Chocolate Chip Cookies , Cheesse Cake , Waffle , Egg Pie , Tarts, Chocolate Mouse, Pecan Pie), Bottled Water 350 Ml	CMO	No	R.O.	2nd Semester					13,000,000.00	13,000,000.00	0.00	Social Services Program
10705030	Desktop Computer, Intel Core I7 Processor, 6Th Generation, Quad Core; At Least 16 Gb Memory; At Least 1 Tb Hdd; With Usb Serial Port; At Least 23" Flat Screen Hd (Or Higher); Built-In Dvd Super Multi Drive; Intel Hd Integrated Graphics 530 (Or Equivalent) Or Higher; Built-In Gigabit Lan; Wireless Lan; At Least 802.11 Ax/Ac/A/B/G/N Wi-Fi 6, Bluetooth 4.0; At Least 4 Usb 3.0 Ports At The Front, With 4-In-1 Media Reader; Webcam With Mic; Ms Windows 10 Pro 64-Bit English; Optical Mouse, Usb Keyboard, Mouse Pad, 220W Power Supply; At Least 3 Years Warranty: Keep Your Hard Drive On Site Service 7X24 Technical Support, Accidental Damage Service Parts; Ms Office 2019 (Activated); Antivirus: With At Least 3 Years License; Ups: At Least 1Kva Or Better	CMO	No	PB	3rd Quarter				GF	2,800,000.00	0.00	2,800,000.00	Continuing Appropriation
10707010	Clerical Table, Freestanding, Mfc Materials, Steel Legs / Frame, With Drawers, Dimension (Wxdxh): 120 X 70 X 74Cm, 'Light Gray Finish Top And Frame.	CMO	No	PB	3rd Quarter				GF	514,350.00	0.00	514,350.00	Continuing Appropriation
10707010	Clerical Chair, Mid High Back Chair With Armrest, Fabric Seat And Backrest, Pvc Armrest, Chrome Base, Gaslift, Black	CMO	No	PB	3rd Quarter				GF	700,000.00	0.00	700,000.00	Continuing Appropriation
10707010	Filing Cabinet, Lateral, 3-Drawer Lateral Filing Cabinet With Anti-Tilt Lock Mechanism; With Steel Handle Lock; Dimensions (Wxdxh): 90Cm X 45Cm X 106Cm	CMO	No	PB	3rd Quarter				GF	740,000.00	0.00	740,000.00	Continuing Appropriation
10705030	Printer Dot Matrix, 24 Pin, Narrow Carriage Impact Printer, Handles Up To 4 Part Forms (1 Orig & 3 Copies), Prints Up To 347 Characters With Parallel And Usb Printer Ports.	CMO	No	PB	3rd Quarter				GF	623,497.50	0.00	623,497.50	Continuing Appropriation
10705030	Hi-Speed Automatic Document Scanner; Scans Color, Grayscale And Monochrome Within 50 To 600 Dpi (Dots Per Inch) Resolution; Scans 80 Ppm (Pages Per Minute) On Single-Sided Documents And 160 Ipm (Images Per Minute) On Both Sides Of The Documents; Automatic Document Feeder With A Maximum Capacity Of 80 Sheets; Scans Documents Of Sizes Between 2 In. X 2.13 In (Minimum) And 8.5 In X 14 In (Legal Size; Maximum); Usb 3.0 (Backward Compatible); Requires 110 To 220 Vac (Volts Alternating Current)	CMO	No	PB	3rd Quarter				GF	335,176.50	0.00	335,176.50	Continuing Appropriation
10705030	Printer Pos, (Paper Dimensions: Roll Paper 69.5 + 0.5 (W) X Diameter 83.0Mm (2.73 + 0.02 X Diameter 3.27") Reliability: Mtbh 180,000 Hours, Mcbf: 18,000 Lines; Overall Dimensions: 251 X 298 X 194.5Mm (Wxdxh) (9.9 X 11.7 X 7.7"); Ribbon: Epson Erc-31; Ribbon (Black); Case Color: Epson Cool White	CMO	No	PB	3rd Quarter				GF	1,650,000.00	0.00	1,650,000.00	Continuing Appropriation
10705030	Printer Dot Matrix, Narrow Carriage 9-Pin Sidm; High 357 Cps Print Speed At 12 Cpi; 10,000 Power On Hour Mtbh; Usb, Serial And Parallel Ports	CMO	No	PB	3rd Quarter				GF	535,275.00	0.00	535,275.00	Continuing Appropriation
10707010	Gang Chair, 4 Seater Gang Chair, 2250Mm (L) X 430Mm (D) X 800Mm (H); Backrest Height: 520Mm; Backrest Width: 540Mm;	CMO	No	PB	3rd Quarter				GF	205,065.00	0.00	205,065.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10901020	Gis Software And License Arcgis Desktop Standard Concurrent Use License *Training Included	CMO	No	DC	3rd Quarter				TF	3,000,000.00	0.00	3,000,000.00	Local Disaster Risk Reduction and Management Fund
10705030	Printer (A&F Section)	CMO	No	PB	3rd Quarter				TF	38,340.00	0.00	38,340.00	Local Disaster Risk Reduction and Management Fund
50203010	Webcam (R&P Section)	CMO	No	PB	3rd Quarter				TF	55,080.00	55,080.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Paint Brush 2"	CMO	No	PB	2nd Semester					1,250.00	1,250.00	0.00	Administrative Suppoprt Services Program
50203990	Carrying Channel	CMO	No	PB	2nd Semester					30,000.00	30,000.00	0.00	City Development Council Administrative Assistance Program
50203990	Wall Angle	CMO	No	PB	2nd Semester					37,500.00	37,500.00	0.00	Foundation Day And Christmas Celebration Decoration Program
50203990	Metal Furring 2"	CMO	No	PB	2nd Semester					157,500.00	157,500.00	0.00	Administrative Support Services Program
50203990	Gypsum Board 12Mm Thk	CMO	No	PB	2nd Semester					63,000.00	63,000.00	0.00	Capacity Development Program
50203990	1"X1/2"X8' Kd Wood	CMO	No	PB	2nd Semester					14,000.00	14,000.00	0.00	Administrative Support Program
50203990	2X3"X8' Kd Wood	CMO	No	PB	2nd Semester					125,000.00	125,000.00	0.00	Administrative Support Services Program
10705020	Photocopier (A&F Section)	CMO	No	PB	3rd Quarter				TF	456,000.00	0.00	456,000.00	Local Disaster Risk Reduction and Management Fund
10705020	Heavy Duty Laminating Machine With Board Cutter (A&F Section)	CMO	No	PB	3rd Quarter				TF	67,500.00	0.00	67,500.00	Local Disaster Risk Reduction and Management Fund
50203010	External Hard Drive (A&F Section)	CMO	No	PB	3rd Quarter				TF	94,125.00	94,125.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Spatula	CMO	No	PB	2nd Semester					1,250.00	1,250.00	0.00	Administrative Suppoprt Services Program
10705030	Laptop (A&F Section)	CMO	No	PB	3rd Quarter				TF	74,115.00	0.00	74,115.00	Local Disaster Risk Reduction and Management Fund
50203990	Floor Tiles 60X60	CMO	No	PB	2nd Semester					450,000.00	450,000.00	0.00	Administrative Support Services Program
10705030	Scanner (A&F Section)	CMO	No	PB	3rd Quarter				TF	89,100.00	0.00	89,100.00	Local Disaster Risk Reduction and Management Fund
10705030	Monitor G4 22" (A&F Section)	CMO	No	PB	3rd Quarter				TF	11,034.00	0.00	11,034.00	Local Disaster Risk Reduction and Management Fund
10705030	Desktop W/Monitor G4 22" (A&F Section)	CMO	No	PB	3rd Quarter				TF	270,111.00	0.00	270,111.00	Local Disaster Risk Reduction and Management Fund
10705990	Vacuum Cleaner (R&P Section)	CMO	No	PB	3rd Quarter				TF	17,549.00	0.00	17,549.00	Local Disaster Risk Reduction and Management Fund
10705990	Smart Tv (R&P Section	CMO	No	PB	3rd Quarter				TF	58,725.00	0.00	58,725.00	Local Disaster Risk Reduction and Management Fund
10705070	Bluetooth Speakerphone (R&P Section)	CMO	No	PB	3rd Quarter				TF	13,498.00	0.00	13,498.00	Local Disaster Risk Reduction and Management Fund
10705070	Headset (R&P Section)	CMO	No	PB	3rd Quarter				TF	64,912.00	0.00	64,912.00	Local Disaster Risk Reduction and Management Fund
50203010	Lan Cable (R&P Section)	CMO	No	PB	3rd Quarter				TF	4,320.00	4,320.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Extension Cord (R&P Section)	CMO	No	PB	3rd Quarter				TF	34,765.00	34,765.00	0.00	Local Disaster Risk Reduction and Management Fund

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203010	Hdmi Cable (R&P Section)	CMO	No	PB	3rd Quarter				TF	4,320.00	4,320.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	3/4" Thk Marine Plywood	CMO	No	CA	2nd Semester					192,500.00	192,500.00	0.00	Administrative Support Services Program
50203010	Ssd Internal (A&F Section)	CMO	No	PB	3rd Quarter				TF	2,144.00	2,144.00	0.00	Local Disaster Risk Reduction and Management Fund
10707010	Staff Chair (4)- Fabric Type,Mid-Back With Armrest, Gas Lift With 5-Pronged Star Base Legs	CMO	No	PB	2nd Semester				GF	500,000.00	0.00	500,000.00	Continuing Appropriation
50299050	Rental Of Service Vehicle To Transport Personnel And Authorized Persons Of The Local Government Unit Of Quezon City For Covid 19 Contact Tracing Activities In Light Of The Omicron Variant	CMO	No	PB	3rd Quarter				TF	12,830,400.00	12,830,400.00	0.00	Local Disaster Risk Reduction and Management Fund
10706010	Engine Type : 4D56 2.5 L4 In-Line, Diesel Displacement (Cc) : 2477 Overall Length : 4,203Mm Overall Width : 1,695Mm Overall Height : 1,908Mm Curb Weight : 1,250Kg Payload : 1,045Kg (Strd) Maximum Power : 70.72 Ps/4,200Rpm Transmission: : 5 Speed Manual Suspension (Front) : Coil Spring With Stabilizer Suspension (Rear) : Semi-Elliptic Leaf Spring Brakes : Front Disc, Rear Drums Wheels : 14" X 5.0J Steel Rims Tires : 185R 14C, 8Pr Seating Capacity (Front) : 1+2 Persons Aircon System : Single Accessories : Sunshade(Tint), Matting, Ewd Warranty : Three (3) Years / 100,000 Kms. (Whichever Comes First) Registration : Free Lto Process To Red Plate	CMO	No	PB	2nd Quarter				GF	970,000.00	0.00	970,000.00	Continuing Appropriation
10705140	Ip55 Protection; Dual-Vision And Tof Sensors Appear On All Six Sides Of The Aircraft; Built-In Ads-B Receiver; Four Built-In Antennas Support Ocusync 3 Enterprise; Built-In Advanced Redundancy Systems; And Wide, Zoom, And Thermal Cameras With A Laser Rangefinder. Dimensions: (Unfolded, Excl. Propellers) 470X585X215 Mm (Lxwxh) Dimensions (Folded): 365X215X195 Mm (Lxwxh) Diagonal Wheelbase: 668 Mm Weight (Incl. Two Batteies):3770 ± 10 G Max Takeoff Weight: 3998 G Operation Frequency[1]: 2.4000-2.4835 Ghz; 5.725-5.850 Ghz Transmitter Power (Eirp) 2.4 Ghz: <33 Dbm (Fcc); <20 Dbm (Ce/Srrc/Mic) 5.8 Ghz: <33 Dbm (Fcc/Srrc); <14 Dbm (Ce) Hovering Accuracy (Windless Or Breezy) Vertical: ±0.1 M (Vision System Enabled); ±0.5 M (N-Mode With Gps); ±0.1 M (Rtk) Horizontal: ±0.3 M (Vision System Enabled); ±1.5 M (N-Mode With Gps); ±0.1 M (Rtk) Rtk Positioning Accuracy (Fixed Rtk Enabled) 1 Cm+1 Ppm (Horizontal) 1.5 Cm+1 Ppm (Vertical) Max Angular Velocity Pitch: 150°/Sec.; Yaw: 100°/Sec. Max Tilt Angle 35° (N-Mode And Forward Vision System Enabled: 25°) Max Ascent/Descent Speed: 6 M/S, 5 M/S Max Tilt Descent Speed : 7 M/S Max Hoizontal Speed: 23 M/S Max Service Ceiling Above Sea Level (Without Other Payload) 5,000 M (With 1671 Propellers) 7,000 M (With 1676 Propellers) Max Wind Resistance 15 M/S 12 M/S During Taking Off And Landing Max Hover Time [2]: 36 Min Max Flight Time[2]: 41 Min Ingress Protection Rating[3]: Ip55 Gnss Gps+Galileo+Beidou+Glonass (Glonass Is Supported Only When Rtk Module Is Enabled) Operating Temperature 20° To 50° C (-4° To 122° F)	CMO	No	PB	3rd Quarter				GF	40,000,000.00	0.00	40,000,000.00	Peace and Order and Public Safety Program
50299020	Printing And Publication Localized Information Education Campaign	CMO	No	PB	2nd Semester				TF	700,000.00	0.00	700,000.00	Local Disaster Risk Reduction and Management Fund
10705030	All-In One Printer- Print; Scan; Copy Printer; Printing Method Epson Print Head; Nozzle Configuration: 180 Nozzles Black; 59 Nozzles Per Color; 3Pl With Variable-Sized Droplet Technology; Ink Technology Dye Ink; Printing Resolution: 5,760 X 1,440 Dpo; Category: Home, Home Office; All-In-One Functions: Print,Scan, Copy; Output Tray Capacity: 30 Sheets	CMO	No	PB	2nd Semester				GF	600,000.00	0.00	600,000.00	Continuing Appropriation
10705030	Laptop- Processor Intel* I5-1135G7 Processor (8Mb Smart) Cache, 2.4 Ghz With Turbo Boost Up To 4.2Ghz, Ddr4 Or Lpddr4X; Intel*Iris* X Graphics); Memory 8Gb Of Onboard Ddr4 System Memory; Upgrable Up To 24Gb Of Ddr4 System Memory; Slots 1; Storage 512Gb; Ssd 1Tb Hdd; M.2 Slot 1; Display Panel/Resoltuion 14.0: Display With Ips (In-Plane Switching) Technology; Full Hd 1920 16.9 Aspect Ratio; 45% Ntsc Color Gamut; Wide Viewing Angle Up To 170°; Mercury Free; Environment Friendly; Graphics Intel*Iris* X Graphics; Supporting Opengl* 4.5, 2.2 Microsoft* Directx*12 Odd N/A; Network Connection: Wlan; Intel* Wireless Wifi 6 Ax201; 802.11A/B/G/Nacr2+Ax Wireless Lan; Dual Band (2.4Ghz And 5Ghz); 2X2 Mu-Mimo Technology; Supports Bluetooth*5.1; Wifiiinterface Lan; Gigabit Ethernet; Wake-On-Lan Ready; Operating System Windows10 Home; Audio: Purified Voice Technology With Two Built-In Microphones; Compatible With Cortana With Voice; Two Built-In Stereo Speakers*; Dimensions: 328Wx223Dx17.95Hmm (12.91X 8.78X0.71 Inches); Weight: 1.55Kg(3.42Lbs) With 3-Cell Battery Pack; One Hard Drive And One Ssd; Battery Type 48 Cell Li-Ion Battery; Battery Life Up To 10Hrs; Hd Webcam With 1280X720 Resolution; 720Dp Hd Audio/Video Recording"; Input/Output Ports "Two Usb 3.2 Gen1 Ports With One Featuring Power-Off Usb Type-Ctm Port; Usb 3.2 Gen1 (Up To 5Gbps) Hdmi*2.0 Port With Hdcp Support 3.5Mm Headphone/Speaker Jack; Supporting Headsets With Built-In Microphone; Ethernet (Rj-45) Port; Dc-In Jack For Ac Adapter; With Ms Office Home Student	CMO	No	PB	2nd Semester				GF	1,462,500.00	0.00	1,462,500.00	Continuing Appropriation
10704010	Other Works: Electrical A. Roughing-Ins ½"Ø X 3M Pvc Pipe - 433 Pcs ½"Ø Pvc Adaptor - 830 Pcs ½"Ø Pvc Locknut - 830 Pcs 1" X 1" X 8" Metal Moulding - 870 Pcs 2" X 4" Utility Box - 435 Pcs 4" X 4" Junction Box With Cover - 153 Pcs B. Wires 2.0Mm² Thw Copper Wire - 14 Rolls 3.5Mm² Thw Copper	CMO	No	PB	2nd Semester				GF	800,000.00	0.00	800,000.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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	Wire - 167 Lm 3.5Mm² Thhn Copper Wire - 28 Rolls 5.5Mm² Thhn Copper Wire - 334 Lm C. Wiring Devices & Lighting Facilities Duplex C.O. With Ground - 415 Pcs Hacksaw Blade - 5 Pcs Electrical Tape -15 Rolls G.I. Tie Wire - 2 Kgs ⅝"Ø X 1½ Tox Screw - 2 Boxes 3" Concrete Nails - 2 Kgs Epoxy Primer - 2 Liters Paint Thinner - 2 Liter Paint Brush - 2" - 3 Pcs E. Panelboard Circuit Breaker, 30At 2P Bolt-On - 4 Sets												
10704010	Plumbing Including Chipping Works A. Drain, Waste & Vent Pvc Pipe, S-1000 Pvc Pipe, 100Ø X 3Mts - 2 Pcs Pvc Pipe, 75Ø X 3Mts - 49 Pcs Pvc Pipe, 50Ø X 3Mts - 4 Pcs Pvc Fillings Wye, 100Ø X 100Ø - 3 Pcs Wye, 100Ø X 50Ø - 7 Pcs Wye, 75Ø X 50Ø - 9 Pcs Tee, 50Ø X 50Ø - 13 Pcs 1/4 Blend 50Ø - 13 Pcs 1/8 Blend 75Ø - 19 Pcs 1/8 Blend 50Ø - 9 Pcs Cleanout 75Ø With Adapter - 5 Pcs P-Trap, 50Ø - 9 Pcs Tap Tee, 50Ø X 40Ø - 5 Pcs Coupling, 100Ø - 1 Pc Coupling, 75Ø - 48 Pc Coupling, 50Ø - 3 Pcs B. Waterline Ppr Pipe, Pn 16, 20Ø X 4M - 23 Pcs Ppr Fittings Tee Equal, 20Ø X 20Ø - 7 Pcs End Cap, 20Ø - 5 Pcs 90° Elbow, 20Ø - 40 Pcs Unlon Patent, 20Ø - 3 Pcs Female Threaded Tee, 20Ø X 1/2"Ø - 5 Pcs Coupling, 20Ø - 22 Pcs Gate Valve Ppr Type, 20Ø - 3 Pcs C. Plumbing Kitchen Sink, Single - 4 Sets Kitchen Faucet - 4 Pcs Floor Drain - 4 Pcs D. Miscellaneous And Consummables Solvent Cement, 400Ml - 1 Can Waste Cloth - 1 Kg Hacksaw Blade - 2 Pcs Epoxy A & B, 1 Gal. - 1 Set Flat Bar, 1½" X ⅝" Thick X 20Ft. - 1 Pcs Round Bar, ½"Ø X 20Ft - 1 Pc Expansion Bolt With Shield, ½"Ø X 20" - 10 Sets Metal Drill Bit, ½"Ø - 1 Pc Concrete Drill Bit, ½"Ø - 1 Pc Red Oxide Primer - 1 Liter Paint Thinner - 1 Liter Paint Brush , 2" - 1 Pc Teflon Tapes - 20 Rolls	CMO	No	PB	2nd Semester				GF	200,000.00	0.00	200,000.00	Continuing Appropriation
10704010	Other Works: 4 Pantries Architectural Works Countertop & Backsplash, 20Mm Thk; Granite Slab Finish (Cds) - 11M² Wall Hung Cabinet Incl. Accessories; Painted Finish - 8 Lm Undercountertop Cabinet Incl. Accessories; Painted Finish - 14Lm	CMO	No	PB	2nd Semester				GF	540,000.00	0.00	540,000.00	Continuing Appropriation
10704010	Auxiliary Works Roughing-Ins 3/4"Ø X 3M Pvc Pipe (1Pc) 3/4"Ø X 3M Pvc Adaptor (5Pcs) 3/4"Ø X 3M Pvc Locknut (5Pcs) 4"X4" Pvc Octagonal Box With Cover (1Pc) 2"X4" Utility Box (1Pc) 1"X1"X8" Wire Way W/ Cover, Powder Coated (8Pcs) 2"X4" Wire Way W/ Cover, Powder Coated (13Pcs) Threaded Rod, 1/2"Ø X 4Ft. (21Pcs) Expansion Bolt 3/8" Dia X 2-1/2" (21Pcs) 1"X3"X16"X20Ft Flat Bar (1Pc) 1"X1"X1/8"X20Ft Angel Bar (1Pc) Wires And Cables Utp Cable Cat6, 4 Pairs (5Rolls) Fiber Optic Cable, 4-Strand Multimode, Indoor/ Outdoor (6Lm) Devices, Equipment And Enclosures Universal Data Outlet, Simplex; 1-Device (6Pcs) Universal Data Outlet, Duplex; 2-Device (2Pcs) Universal Voice & Data Outlet, Duplex; 2-Device (4Pcs) Qc Press Panel And Switch At Idf3 (1Assy) 1-Cat6 Standard Density Feed-Thru Patch Panel, 24-Port, (2U) 1-20 Port Utp+4-Port Ftp 10/100/1000 Network Switch (2U) Miscellaneous And Consummables Pullbox, 300Mm X 300Mm X 250Mm (Assy) Hacksaw Blade (2Pcs) Assorted Tox With Screw (1Box) Assorted Concrete Nails (1Kgs) Rubvber Type (1Roll) Masking Tape (2Rolls) Rugs/Used Cloth (5Pc) Electrical Tape (1Roll) Gi Tie Wire (2Kgs) 1"X1" Upvc Moulding (2Pcs) 2"X2" Upvc Moulding (3Pcs) 3/4"Ø Mica Tube (25Lm) Cable Trays & Terminal Cabinets Ground Strap, 3M (2Pcs) Testing And Commissioning (1Lot)	CMO	No	PB	2nd Semester				GF	362,394.00	0.00	362,394.00	Continuing Appropriation
10704010	Continuation Of Other Works... Electrical Works Roughing-Ins 1/2"Ø X 3M Pvc Pipe (5Pcs) 1/2"Ø Pvc Adaptor (20Pcs) 1/2"Ø Pvc Locknut (20Pcs) 2"X4" Utility Box (10Pcs) 4"X4" Junction Box With Cover (1Pc) 1/2"X1/2"X8" Metal Moulding (5Pcs) Wires 2.0Mm² Thw Copper Wire (24Lm) 3.5Mm² Thhn Copper Wire (24Lm) Wiring Devices & Lighting Fixtures Duplex C.O. With Ground (10Pcs) Miscellaneous And Consummables 400Cc Pvc Solvent Cement (1Can) Hacksaw Blade (1Pc) Electrical Tape (3Rolls)	CMO	No	PB	2nd Semester				GF	13,972.00	0.00	13,972.00	Continuing Appropriation
50203990	Paint Brush 4"	CMO	No	PB	2nd Semester					1,250.00	1,250.00	0.00	Administrative Suppoprt Services Program
10707010	Steel Lateral Filing Cabinet-3 Drawers (24)- Gauge 22, Size: 90Cmw X 45Cmd X 106Cmh	CMO	No	PB	2nd Semester				GF	100,000.00	0.00	100,000.00	Continuing Appropriation
50203010	Mouse (R&P Section)	CMO	No	PB	3rd Quarter				TF	14,580.00	14,580.00	0.00	Local Disaster Risk Reduction and Management Fund
10707010	Panel Type Door, Single Leaf (D3)- 0.80M X 2.10M Height Including 2"X4" Solid Wood, Door Jamb With (1"X3") Door Casing, Duco Paint Finish, Half Glass With Frosted Glass Film With Complete Hardwares And Accessories	CMO	No	PB	2nd Semester				GF	60,000.00	0.00	60,000.00	Continuing Appropriation
10707010	Roller Shades Blinds- Indoor Sunscreen, Fabric With Aluminum Framing	CMO	No	PB	2nd Semester				GF	49,950.00	0.00	49,950.00	Continuing Appropriation
10707010	Drywall Partition (Painted Finish On Both Sides)- 1/4" Hardiflex Board-Double Wall (6" Thickness) On Metal Studs And Tracks, With Painted Finish On Both Sides	CMO	No	PB	2nd Semester				GF	60,000.00	0.00	60,000.00	Continuing Appropriation
50203990	Screw	CMO	No	PB	2nd Semester					2,000.00	2,000.00	0.00	Administrative Support Services Program
50203990	Tile Cutting Disc	CMO	No	PB	2nd Semester					17,500.00	17,500.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Rugby	CMO	No	PB	2nd Semester					30,000.00	30,000.00	0.00	City Development Council Administrative Assistance Program
50203990	Formica	CMO	No	PB	2nd Semester					140,000.00	140,000.00	0.00	Administrative Support Services Program
50203990	Handle	CMO	No	PB	2nd Semester					11,200.00	11,200.00	0.00	Administrative Support Services Program
50203990	Roller Guide	CMO	No	PB	2nd Semester					20,000.00	20,000.00	0.00	City Development Council Administrative Assistance Program
50203990	Blind Rivets 1/8	CMO	No	PB	2nd Semester					3,000.00	3,000.00	0.00	Administrative Support Services Program
50203990	W-Clip	CMO	No	PB	2nd Semester					52,500.00	52,500.00	0.00	Administrative Support Program
10707010	Other Works: Site And Architectural Works- Site Works Including Removal And Relocationof Existing Glass Wall And Door And Demolition And Hauling Of Materials, Floor Finishes: Re-Titling Of 800X800 Porcelain Tiles; Full Height Built-In Cabinet; Repair And Repainting Of Existing Tables Including Lock Sets And Handles	CMO	No	PB	2nd Semester				GF	100,300.00	0.00	100,300.00	Continuing Appropriation
50299990	COFFEE, WHITE, 3 in 1 coffee mix, more cream, 7g, 10s/pack, 24 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	350,700.00	350,700.00	0.00	Supplemental Budget No.1
50203010	External Hard Drive (R&P Section)	CMO	No	PB	3rd Quarter				TF	129,980.00	129,980.00	0.00	Local Disaster Risk Reduction and Management Fund
50299990	CANDY-MENTHOL BALL, 12 pieces/pack, 40 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	207,360.00	207,360.00	0.00	Supplemental Budget No.1
50299990	CANDY-CHERRY MENTHOL flavor, 12s/pack, 40 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	189,000.00	189,000.00	0.00	Supplemental Budget No.1
50299990	CANDY- HONEY LEMON MENTHOL flavor, 12s/pack, 40 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	189,000.00	189,000.00	0.00	Supplemental Budget No.1
50299990	CANDY-CHOCO-FILLED MINT, 7.05 oz, 12s/pack, 40 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	189,000.00	189,000.00	0.00	Supplemental Budget No.1
50299990	PRAWN CRACKER, 5g, 20s/pack, 15 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	57,915.00	57,915.00	0.00	Supplemental Budget No.1
50299990	BAWANG NA BAWANG, 5g, 20s/pack, 20 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	41,715.00	41,715.00	0.00	Supplemental Budget No.1
50299990	ZESTY CHEEPEE, 10g x 12s, 20 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	50,220.00	50,220.00	0.00	Supplemental Budget No.1
50299990	SIGA CORN, 10g, 12s/pack, 20 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	34,020.00	34,020.00	0.00	Supplemental Budget No.1
50299990	MOCHA SANDWICH, cream filled sandwich, 10s/pack, 40 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	142,128.00	142,128.00	0.00	Supplemental Budget No.1
50299990	CRACKER, 6g, 10s/pack, 20 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	150,120.00	150,120.00	0.00	Supplemental Budget No.1
10901020	Gis Software And License Desktop Gis Software Add-On Desktop Gis Compatibility	CMO	No	DC	2nd Quarter				TF	2,205,080.00	0.00	2,205,080.00	Local Disaster Risk Reduction and Management Fund
50299990	CHOCOLATE CEREAL DRINK, 40g, 10s/pack, 24 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	207,900.00	207,900.00	0.00	Supplemental Budget No.1
10705030	Gis Hardware Handheld Gps (2 Units) P71,000/Unit Desktop Computer (3 Units) P114,000/Unit Laptop Computer (4 Units) P114,000/Unit	CMO	No	DC	2nd Quarter				TF	869,000.00	0.00	869,000.00	Local Disaster Risk Reduction and Management Fund
50299990	COFFEE, 3 in 1 BLANCA, 7g, 10s/pack, halal, 24 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	370,650.00	370,650.00	0.00	Supplemental Budget No.1
50299990	COFFEE, 3 in 1 BROWN COFFEE, 7g, 10s/pack, halal, 24 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	370,650.00	370,650.00	0.00	Supplemental Budget No.1
50299990	Other Maintenance And Operating Expenses Payment For Other Maintenance And Operating Expenses	CMO	No	PB	2nd Semester				GF	8,133,000.00	0.00	8,133,000.00	Social Services Program
10707010	Vertical Filing Cabinet 4 Drawers, Beige	CMO	No	PB	2nd Semester					28,900.00	0.00	28,900.00	Administrative Support Services Program
10707010	Managers Mid-Back Chair With Armrest, Gaslift, Backtilt And Five Pronged Star Base, Fabric Finish	CMO	No	PB	2nd Semester					11,900.00	0.00	11,900.00	Administrative Support Services Program
10707010	Executive Highback Chair With Armrest, Gaslift, Backtilt And Five Pronged Star Base, Fabric Finish	CMO	No	PB	2nd Semester					8,500.00	0.00	8,500.00	

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Executive Visitors Chair With Armrest, Gaslift, Backtilt And 4 Legged Chairs	CMO	No	PB	2nd Semester					6,120.00	0.00	6,120.00	Administrative Support Services Program
10705020	Paper Shredder Throat Width: 230Mm, Shred Size: Straight Cut 5.8Mm Security Level Din 66399: P-20-2T-2E-2, Security Level Din 32757:2 Paper Capacity: 23-25A4 70Gr; 20-22 A4 80Gr Shreddable Material: Paper, Cd/Dvd, Speed: 0.025M/Sec Noise Level: Idle/Shredding: 54/55DbA, Waste Bin Volume: 38.5Liters Voltage: 230V, Power: 250 Watt, Dimension: 39 X 30 X 59 Cm, Net/Gross Weight: 11/12Kg	CMO	No	PB	2nd Semester					134,000.00	0.00	134,000.00	Administrative Support Services Program
50299020	Localized Information Education Campaign	CMO	No	PB	3rd Quarter				TF	7,700,000.00	7,700,000.00	0.00	Local Disaster Risk Reduction and Management Fund
10799990	Heavy Duty Trolley/Push Carts (Rec Section)	CMO	No	PB	3rd Quarter				TF	20,250.00	0.00	20,250.00	Local Disaster Risk Reduction and Management Fund
10705990	Vacuum Cleaner (A&F Section)	CMO	No	PB	3rd Quarter				TF	17,549.00	0.00	17,549.00	Local Disaster Risk Reduction and Management Fund
50299990	CHOCOLATE POWDERED DRINK, 24g, 14's/pack, 38 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	274,512.00	274,512.00	0.00	Supplemental Budget No.1
10705030	Broadcast And Studio System Wireless Dmx , 2 Pcs Acquires Bluetooth Signal Sends Rf Signals To Lights Also Works As Crmx Transmitter Box Includes Charger, Dmx Cable & Carry Case Light Tube , 20 Pcs 1 X Light Tube Charging Case 16 X Holders With Cotter Pins 16 X Spigots, 8 X Floor Stands White Light Range: 1750 To 20,000K Hue, Saturation, And Intensity Control Wireless Dmx, Crmx, W-Dms Compatible General Description Lighting Console W/ Network, Audio & Video , 1 Unit Dmx Control 40 Channels 20 Faders With Bump Buttons Touchscreen Stage Panel Display Remote Device Management Compatible Four Configurable Function Faders Five Configurable Softkey Buttons Network, Audio, And Video Features One Cue List With 999 Cues 10 Pages With 20 Playbacks Rdm/Dmx Opto-Splitter Control Protocol: Dmx, 3 Units Rdm Pass-Thru 8 X Outputs, 2 X Inputs Supports Single Or Dual Universes Super Clamp , Standard Size , 30 Pcs General Description P-U Series Batteries , 6 Pcs For Select Sony Camcorder (Fs7, Etc.) 72 Wh Capacity, Communication To Viewfinder, 4-Led Gauge Lighting Equipment , 20 Units 180W Led Spotlight Aluminum Casting: 2800-6500°K, Cri/Tlci:>95/>96 Control: Cable Dmx 4-Channel Control Per Unit Or Lumen Radio, Weight: 4Kg, Ip Class: Ip20 Ip Class: Ip20 15 W Rgbw Cree Led Lightdrop, 20 Units Beam Angle: 13° Wireless Dmx, Wi-Fi And Ir Remote Modes, Rechargeable Li-Ion Battery Powered Indoor/Outdoor Use, Magnetic Base General Description Lighting Grid And Electrical Steel Pipe Tube (1" X 20"), 20 Pcs Flat Bar (2" X 20"), 6 Pcs Twt No. 14 Royal Cord, 10 Pcs Female Outlet Plug (2 Gang), 100 Pcs Male Plug, 20 Pcs Electrical Tape Flame Retardant And Compatible With Plastic Cable And Wire Harness Insulations, Flexible Pvc With Aggressive Rubber Adhesive, Primary Electrical Insulation For All Wire And Cable Splices Rated Up To 600 Volts, 19Mm X 16M X 0.155Mm , 30 Pcs Tie Wrap 4" , 300 Pcs Tie Wrap 6" , 200 Pcs Chroma Board Remote Control Roller Backdraft Remote Control Roller Backdraft, This Motorized Electric Background Drive Set Can Drive 4 Paper/Muslin/ Cloth Background Rolls This Equipment Fit The Pipe Which Diameter 5-6.5Cm Allows You To Easily And Quickly Select And Change Any Of 4 Backgrounds Remote Controlled Electric Assembly Makes Raising And Lowering Your Backgrounds Quick And Easy Comes With 12Pcs Stainless Steel Sleeve Expansion Anchor Bolts Screws. , 1 Pc General Description Cont. Of Choma Board Description Features - This Motorized Electric Background Drive Set Can Drive 4 Paper/Muslin/Cloth, Bacground Rolls. This Equipment Fit The Pipe Which Diameter 5-6.5Cm - Allows You To Easily And Quickly Select And Change Any Of 4 Backgrounds Quick And Easy Supply Voltage: 100-240V/50-60Hz Package Content - 2X4 Fold Mounting Brackets - 4 X Electrical Motors-1 X Remote Control -1 X Signal Receiver -12 X Expansion Anchor Screws Remark 1. Light Stand, Backdrop Or Metal/Pvc Crossbar Are Not Included 2. The Remote Control Is Powered By Three Aaa 1.5V Batteries (Batteries Are Not Included). Green Cloth Muslim (10Ft X 15Ft) , 1 Pc General Description Cables & Connectors 1855A Mini Co-Axial Cable (Black 300M) Sub Miniature Video Coax Cable With Crimping Tools , 2 Pcsa 75 Ohm Bnc Sub Miniature Connector (100) , 3 Pcs Audio Cable, Number Of Pirs: 1, Total Number Of Conductors: 2, Awg:22, Stranding: 7X30, Conductor Material: Tc- Tinned Copper, Insulation Material: Pe-Polyethylene, Outer Shield Material Trade Name: Beldfoil (Z-Fold) - Outer Shield Material Trade Name: Beldfoil (Z-Fold)- Outer Shield Material: Aluminum Foil-Polyester Tape, Outer Jacket Material: Pvc-Polyvinyl Chloride, Plenum (Y/N) N, Plenum Numbers: BI-88761, BI- 87761, BI-82761 , 2 Pcs 3 Pin Xlr Connector F , 100 Pcs 3 Pin Xlr Connector M , 100 Pcs 3.5Mm Mini Pl Connector M , 30 Pcs General Description Commisioning & Training , 1 Lot On-Site Commissioning And Advice On Setup - Two Day: Qualified Engineer On-Site For Installation And System Setup For One Or Two Days. Course Title: Custom And Super-User Training Course Duration: 1 Day Aimed At : Location: On-Site Number Of Delegates : Max 4 Course Contenet : Custom Courses Are Based On The Content Of Our Standard Courses. Does Not Include Travel And Subsistence.	CMO	No	PB	1st Quarter				GF	8,837,573.50	0.00	8,837,573.50	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Lan Cable (Eoc Section)	CMO	No	PB	3rd Quarter				TF	8,770.00	8,770.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Rj45 (Eoc Section)	CMO	No	PB	3rd Quarter				TF	108,000.00	108,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Extension Cable (Eoc Section)	CMO	No	PB	3rd Quarter				TF	8,040.00	8,040.00	0.00	Local Disaster Risk Reduction and Management Fund
10705030	Internet Black Box	CMO	No	PB	3rd Quarter				TF	36,371.00	0.00	36,371.00	Local Disaster Risk Reduction and Management Fund
10705030	Lan Router (R&P Section)	CMO	No	PB	3rd Quarter				TF	19,701.00	0.00	19,701.00	Local Disaster Risk Reduction and Management Fund
10705030	Wireless Presenter Clicker (R&P Section)	CMO	No	PB	3rd Quarter				TF	8,493.00	0.00	8,493.00	Local Disaster Risk Reduction and Management Fund
10705030	Desktop (R&P Section)	CMO	No	PB	3rd Quarter				TF	281,340.00	0.00	281,340.00	Local Disaster Risk Reduction and Management Fund
10705030	Laptop (R&P Section)	CMO	No	PB	3rd Quarter				TF	2,281,422.00	0.00	2,281,422.00	Local Disaster Risk Reduction and Management Fund
10705030	Scanner (R&P Section)	CMO	No	PB	3rd Quarter				TF	53,362.00	0.00	53,362.00	Local Disaster Risk Reduction and Management Fund
10705030	Printer (R&P Section)	CMO	No	PB	3rd Quarter				TF	107,930.00	0.00	107,930.00	Local Disaster Risk Reduction and Management Fund
10705030	Scanner (Eoc Section)	CMO	No	PB	3rd Quarter				TF	23,625.00	0.00	23,625.00	Local Disaster Risk Reduction and Management Fund
50299990	CANDY-COFFEE, 12 pieces/pack, 40 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	189,000.00	189,000.00	0.00	Supplemental Budget No.1
10705030	Convertible Laptop (Eoc Section)	CMO	No	PB	3rd Quarter				TF	388,761.00	0.00	388,761.00	Local Disaster Risk Reduction and Management Fund
10705070	Sound System (Rec Section)	CMO	No	PB	3rd Quarter				TF	56,697.00	0.00	56,697.00	Local Disaster Risk Reduction and Management Fund
10705990	Ductless Axial Exhaust Fan 120-180 Cmh Air Volume , Ccfl 110 Ø Mm Electro Stainless Steel Filter, 22 W Power Input, 240 V, 60 Hz Power Supply	CMO	No	PB	1st Quarter				GF	16,200.00	0.00	16,200.00	Continuing Appropriation
10705070	Repeaters Frequency Range: (Vhf; 136-174 Mhz; Uhf: 400-470 Mhz, Uhf2: 450- 512 Mhz) Channel Capacity: 64 Rf Output Power: 1-50 W Dimensions (H X W X D): 1.75 X 19 X 14.6 In (44 X 483 X 370 Mm) Weight: 19 Lbs (8.6 Kg)	CMO	No	PB/N/EP	2nd Quarter				GF	11,202,179.01	0.00	11,202,179.01	Local Disaster Risk Reduction and Management Fund
10705030	Wireless All In-One-Printer Print Technology: Thermal Inkjet Ports: Hi-Speed Usb 2.0, Wi-Fi, Bluetooth Le Wireless Capacity: Built-In Dual Band Wi-Fi 802.11B/G/N Copier Settings: No. Of Copies, Resize, Quality, Lighter, Darker, Papersize, Papertype, Id Copy, Enhancement Copy Resolution: Up To 600 Dpi Scan Technology: Contact Image Sensor (Cis) Scan Speed (Normal): Up To 3 Ppm; Up To 5Ppm Mono Scan Resolution, Hardware: Up To 1200 X 1200 Dpi	CMO	No	PB	2nd Quarter				GF	215,250.00	0.00	215,250.00	Continuing Appropriation
10705030	Desktop Computer Intel Core I5 9400 Processor /8Gb Ddr4 1Tb Hard Disk Drive/16X Dvdrw Windows 10 Professional Keyboard And Mouse: Usb Same Brand 18.5" Led Monitor, Speaker: Internal Video: Intel Uhd Graphics 630	CMO	No	PB	2nd Quarter				GF	1,069,300.00	0.00	1,069,300.00	Continuing Appropriation
50203990	Roller 7 Inches	CMO	No	PB	2nd Semester					2,500.00	2,500.00	0.00	Administrative Support Services Program
50203990	Gasa Tape	CMO	No	PB	2nd Semester					1,250.00	1,250.00	0.00	Administrative Suppoprt Services Program
50203990	Acry Color	CMO	No	PB	2nd Semester					2,450.00	2,450.00	0.00	Administrative Support Services Program
50203990	Automotive Lacquer Paint	CMO	No	PB	2nd Semester					72,000.00	72,000.00	0.00	Administrative Support Services Program
50203990	Wood Primer Paint	CMO	No	PB	2nd Semester					68,400.00	68,400.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	Desktop Computer Processor: Inter Core I5-10400F Graphics: 2Gb Gddr5 Memory: 2X 4Gb Udimm Ddr4-2933 Storage: 128Gb Ssd M.2 2242 Pcle Nvme+ 1Tb Hdd 7200Rpm 3.5" Keyboard Usb: Same Brand Keyboard, Black, English Mouse: Usb Same Brand, Black Ethernet: Integrated 100/1000M Operating System: Windows 10 Home 64 Bundled Software: Office Home And Student 2019	CMO	No	PB	2nd Quarter				GF	74,281.50	0.00	74,281.50	Continuing Appropriation
10705030	Desktop Computer Form Factor: Tower+Monitor Bundle Processor: Intel Core I5-8400 Processor (9M Cache,4.0Ghz) Memory: 8Gb Ddr4 2666 Mhz Udimm Storage: 1Tb 3.5" 7200 Rpm Optical Drive: 8X Dvd-Writer, 9.0 Mm Slim Graphics: 2G Nvidia Operating System: Windows 10 Home Sl 64 Bit Keyboard And Mouse: Usb Same Brand	CMO	No	PB	2nd Quarter				GF	365,500.00	0.00	365,500.00	Continuing Appropriation
10705030	Printer (Eoc Section)	CMO	No	PB	3rd Quarter				TF	78,684.00	0.00	78,684.00	Local Disaster Risk Reduction and Management Fund
50203010	Ink , For Stamp Pad , Violet / Purple	CMO	No	PB	2nd Semester					86.73	86.73	0.00	Administrative Support Services Program
50203990	Heavy Duty Extension Wire 30 Meters - 10 Pcs @ Php 2,500.00 = Php 25,000.00	CMO	No	PB	2nd Semester				GF	25,000.00	25,000.00	0.00	Peace and Order and Public Safety Program
50203990	Toothbrush Soft Bristle With Cap	CMO	No	PB	3rd Quarter				GF	1,271.04	1,271.04	0.00	Peace and Order and Public Safety Program
50203990	Toothpaste Tube-175Grams	CMO	No	PB	3rd Quarter				GF	2,382.21	2,382.21	0.00	Peace and Order and Public Safety Program
50203990	Shampoo Hair Fall Control, 12Ml, 12'S	CMO	No	PB	3rd Quarter				GF	1,321.92	1,321.92	0.00	Peace and Order and Public Safety Program
50203010	Fastener, Metal 70 Mm	CMO	No	PB	2nd Semester					283.92	283.92	0.00	Administrative Support Services Program
50203010	Folder , Tagboard, A4 Size , 100'S / Pack	CMO	No	PB	2nd Semester					578.24	578.24	0.00	Administrative Support Services Program
50203990	Battery, Aaa, 4Pcs/Pack	CMO	No	PB	1st Quarter				TF	82,062.50	82,062.50	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Detergent Powder, 1Kg	CMO	No	PB	1st Quarter				TF	62,240.00	62,240.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Glue, All Purpose , 200 Grams	CMO	No	PB	2nd Semester					143.00	143.00	0.00	Administrative Support Services Program
50203990	Lpg Gas Tank Refill 50Kg - 50 Refills Php 5,000.00 = Php 250,000.00	CMO	No	PB	2nd Semester				GF	250,000.00	250,000.00	0.00	Peace and Order and Public Safety Program
50203990	Battery, Aa, 4Pcs/Pack	CMO	No	PB	1st Quarter				TF	33,150.00	33,150.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Battery, Medium (Size C), 2Pcs Per Blister Pack	CMO	No	PB	1st Quarter				TF	2,450.00	2,450.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Paper Cutter, A4 Size, Wood Base	CMO	No	PB	1st Quarter				TF	10,478.00	10,478.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Signages Tarpaulin, For Hope Facilities 4X8 Feet	CMO	No	PB	1st Quarter				TF	44,800.00	44,800.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Emergency Light, Dual Optics Led 220V, Fire Exit Led Signs, Allum Alloy Frame 2.4V 800Mah	CMO	No	PB	1st Quarter				TF	109,200.00	109,200.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Toilet Paper, 2 Ply, 400 Sheets Per Roll, 12S/Pack	CMO	No	PB	1st Quarter				TF	30,840.00	30,840.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Wet Wipes, 20 Pulls/Pack	CMO	No	PB	1st Quarter				TF	127,400.00	127,400.00	0.00	Local Disaster Risk Reduction and Management Fund
10705090	Cadaver Bags	CMO	No	PB	4th Quarter				TF	5,136,000.00	0.00	5,136,000.00	Local Disaster Risk Reduction and Management Fund
50203010	Folder , Tagboard, Legal Size , 100'S / Pack	CMO	No	PB	2nd Semester					666.52	666.52	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Supply And Delivery Of Usb Extension Cable 5M	CMO	No	PB	1st Semester				GF	2,000.00	2,000.00	0.00	Peace and Order and Public Safety Program
50203990	Insecticide, Aerosol	CMO	No	PB	2nd Quarter				GF	1,393.60	1,393.60	0.00	Peace and Order and Public Safety Program
50203010	Ballpen, Finepoint , Blue	CMO	No	PB	2nd Semester					1,067.00	1,067.00	0.00	Administrative Suppoprt Services Program
50203010	Clip Backfold, 32 Mm	CMO	No	PB	2nd Semester					127.80	127.80	0.00	City Development Council Administrative Assistance Program
50203010	Clip Backfold, 50 Mm	CMO	No	PB	2nd Semester					280.20	280.20	0.00	Administrative Support Services Program
50203010	Correction Tape	CMO	No	PB	2nd Semester					34.59	34.59	0.00	Administrative Support Services Program
10799990	Other Property Plant And Equipment , Payment For Other Property Plant And Equipment	CMO	No	PB/SVP/N	1st Quarter				GF	15,000,000.00	0.00	15,000,000.00	Task Force Greening Program
50203010	Cutter Blade, For Heavy Cutter	CMO	No	PB	2nd Semester					19.66	19.66	0.00	Administrative Support Services Program
50203010	Envelope, Expanding , Kraftboard , Legal Size	CMO	No	PB	2nd Semester					1,476.80	1,476.80	0.00	Administrative Suppoprt Services Program
50203990	Polo Shirt W/ Embroidered Logo Print -100 Pieces @ Php 500.00 Each = Php 50,000.00	CMO	No	PB	2nd Semester				GF	350,000.00	350,000.00	0.00	Peace and Order and Public Safety Program
50203990	Mouse, Wireless, Usb	CMO	No	PB	2nd Quarter				GF	1,540.00	1,540.00	0.00	Peace and Order and Public Safety Program
50203990	Tshirt, Dry Fit, With Logo Print And Design - 1,000 Pieces @ Php 350.00 = Php 350,000.00	CMO	No	PB	2nd Semester				GF	50,000.00	50,000.00	0.00	Peace and Order and Public Safety Program
50203990	Supply Delivery Of Dslr Alluminum Tripod	CMO	No	PB	1st Semester				GF	8,000.00	8,000.00	0.00	Peace and Order and Public Safety Program
50203010	Eraser, Plastic Rubber	CMO	No	PB	2nd Semester					22.35	22.35	0.00	Administrative Support Services Program
50203990	Bathroom Towel	CMO	No	DBM	1st Quarter				GF	12,500.00	12,500.00	0.00	Peace and Order and Public Safety Program
50203990	Shampoo, Per Gallon	CMO	No	DBM	1st Quarter				GF	32,130.00	32,130.00	0.00	Peace and Order and Public Safety Program
50203990	Toothpaste, 150Ml Tube	CMO	No	DBM	1st Quarter				GF	100,000.00	100,000.00	0.00	Peace and Order and Public Safety Program
50203990	Body Soap, 90G	CMO	No	DBM	1st Quarter				GF	26,000.00	26,000.00	0.00	Peace and Order and Public Safety Program
50203990	Alcohol, 70%, 250Ml	CMO	No	DBM	1st Quarter				GF	200,000.00	200,000.00	0.00	Peace and Order and Public Safety Program
50203990	Disinfectant Liquid Bleach, 1Liter	CMO	No	PB	1st Quarter				TF	25,935.00	25,935.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Envelope, Mailing White	CMO	No	PB	2nd Semester					756.40	756.40	0.00	Administrative Suppoprt Services Program
50203010	Fastener, 70Mm, Plastic, 50Pcs/Box	CMO	No	PB	1st Quarter				TF	2,275.00	2,275.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Permanent Marker, Bullet Tip, Black, 10Pcs/Box	CMO	No	PB	1st Quarter				TF	49,075.00	49,075.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Permanent Marker, Bullet Tip, Blue, 10Pcs/Box	CMO	No	PB	1st Quarter				TF	49,075.00	49,075.00	0.00	Local Disaster Risk Reduction and Management Fund

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Permanent Marker, Bullet Tip, Red, 10Pcs/Box	CMO	No	PB	1st Quarter				TF	49,075.00	49,075.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Scotch Tape, 1" X 50Yards, Clear	CMO	No	PB	1st Quarter				TF	6,630.00	6,630.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Scotch Tape Dispenser, Big, 11X11X22Cm	CMO	No	PB	1st Quarter				TF	7,150.00	7,150.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Clear Packaging Tape, 2" X 50Yards	CMO	No	PB	1st Quarter				TF	14,820.00	14,820.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Duct Tape, Size: 11/2" X 10Yards, Cloth Type	CMO	No	PB	1st Quarter				TF	14,820.00	14,820.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Coil Crimping Pliers, Size Range 6Mm To 50Mm, Made From Hardened	CMO	No	PB	1st Quarter				TF	3,282.48	3,282.48	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Paper Clip, 3Mm No.33, Vinyl Coating, 80S/Box, 10	CMO	No	PB	1st Quarter				TF	3,380.00	3,380.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	White Board Marker, Bullet Tip, Black, 10Pcs/Box	CMO	No	PB	1st Quarter				TF	64,675.00	64,675.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Folder, Long/Legal Size 50Pcs/Pack	CMO	No	PB	1st Quarter				TF	586,170.00	586,170.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Clear Book, 30 Plastic Sleeves, A4	CMO	No	PB	1st Quarter				TF	81,250.00	81,250.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Cutter, Big 2X6X21Cm	CMO	No	PB	1st Quarter				TF	19,175.00	19,175.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Correction Tape, 5Mm X 6M, Flexible Head Function, Refillable	CMO	No	PB	1st Quarter				TF	5,509.00	5,509.00	0.00	Local Disaster Risk Reduction and Management Fund
10705070	Monoblock Chair Description Seamless, Simple In Structure With Sturdy Back Support Dimensions: Seat Width: 375Mm, Seat Depth: 330Mm, Front Legs Distance: 355Mm Side Legs Distance: 378Mm, Back Legs Distance: 210Mm Back Rest Height: 779Mm, Seat Back Height: 779Mm Seat Height: 376Mm, Gross Weight: 2.25Kgs	CMO	No	PB	2nd Semester					599,500.00	0.00	599,500.00	Administrative Support Services Program
50203010	Long Brown Envelope, 10X15", 150Lbs	CMO	No	PB	1st Quarter				TF	43,950.00	43,950.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Drill Bit	CMO	No	PB	2nd Semester					2,500.00	2,500.00	0.00	Administrative Support Services Program
10799990	Spiral Coil Binding Machine, 100Pages, Manual Punch Operation, Punch Capacity: 15 Sheets, 80Gsm (20Lb), Loads Horizontally, Compatible With 4:1 Pitch Spiral Binding Coils, A4 Size	CMO	No	PB	1st Quarter				TF	18,326.10	0.00	18,326.10	Local Disaster Risk Reduction and Management Fund
50203010	Packaging Tape Dispenser, Metal, 2", 6X9X16Cm	CMO	No	PB	1st Quarter				TF	3,835.00	3,835.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Led, Led Capsule, 20W	CMO	No	PB	1st Quarter				TF	65,000.00	65,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Insect Killer Spray, 600Ml	CMO	No	PB	1st Quarter				TF	87,360.00	87,360.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	External Hard Drive, 1Tb, Usb 3.1	CMO	No	PB	1st Quarter				TF	37,544.00	37,544.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Clear Spiral Binding Coil, 100 Leaves, 38Mm	CMO	No	PB	1st Quarter				TF	286,000.00	286,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Paper Binding Cover, A4, 100 Sheets Per Pack, 230Gsm, Pvc, Clear Cover	CMO	No	PB	1st Quarter				TF	39,975.00	39,975.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Paper Binding Cover, Legal, 100 Sheets Per Pack, 230Gsm, Pvc, Clear Cover	CMO	No	PB	1st Quarter				TF	45,500.00	45,500.00	0.00	Local Disaster Risk Reduction and Management Fund

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Shower Curtain, White, 180X180Cm, 100% Polyester Fabric, Water Repellant Finish	CMO	No	PB	1st Quarter				TF	145,600.00	145,600.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Bottle Sprayer, 330MI, Pet Bottle, Clear Bottle, Plastic Bottle, Clear Spray	CMO	No	PB	1st Quarter				TF	58,340.00	58,340.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Extension Cord, 10Meters Cord Length With Overheating Protection Button, 2500W, 3Gang	CMO	No	PB	1st Quarter				TF	155,870.00	155,870.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	White Board Marker, Bullet Tip, Red, 10Pcs/Box	CMO	No	PB	1st Quarter				TF	64,675.00	64,675.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Led Set, Led Tube T8, 18W, Single-Ended With Fixture	CMO	No	PB	1st Quarter				TF	35,100.00	35,100.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	White Board Marker, Bullet Tip, Blue, 10Pcs/Box	CMO	No	PB	1st Quarter				TF	64,675.00	64,675.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	File Box, Magazine Box, Horizontal, Legal, Single, Dimensions: 12X24X40Cm	CMO	No	PB	1st Quarter				TF	29,700.00	29,700.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Log Book, 8.5X11 Inches, 500 Leaves	CMO	No	PB	1st Quarter				TF	65,637.00	65,637.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Bond Paper, Legal, 80Gsm, 500 Sheets	CMO	No	PB	1st Quarter				TF	114,660.00	114,660.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Bond Paper, A4, 70Gsm, 500 Sheets	CMO	No	PB	1st Quarter				TF	100,100.00	100,100.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Ball Pen, 0.5Mm, Black, 10Pcs/Box	CMO	No	PB	1st Quarter				TF	6,825.00	6,825.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Ball Pen, 0.5Mm, Blue, 10Pcs/Box	CMO	No	PB	1st Quarter				TF	6,825.00	6,825.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Ball Pen, 0.5Mm, Red, 10Pcs/Box	CMO	No	PB	1st Quarter				TF	6,825.00	6,825.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Ballpen, Finepoint , Black	CMO	No	RIS	2nd Semester					710.00	710.00	0.00	Administrative Support Services Program
50203990	Fluorescent Bulb, 32W, Circular Fluorescent Tube, With Ballast	CMO	No	PB	1st Quarter				TF	140,400.00	140,400.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Signpen, Liquid Gel, Blue	CMO	No	PB	2nd Semester					405.20	405.20	0.00	Administrative Support Services Program
50203990	Toilet Tissue Paper, Interfold Paper Towel	CMO	No	PB	2nd Semester					7,436.00	7,436.00	0.00	Administrative Support Services Program
50203010	Ballpen, Finepoint, Black	CMO	No	PB	2nd Semester					426.00	426.00	0.00	Administrative Support Services Program
50203010	Ballpen, Finepoint, Blue	CMO	No	PB	2nd Semester					426.00	426.00	0.00	Administrative Support Services Program
50203010	Correction Tape, 8M	CMO	No	PB	2nd Semester					172.95	172.95	0.00	Administrative Support Services Program
50203010	Envelope, White	CMO	No	PB	2nd Semester					378.20	378.20	0.00	Administrative Support Services Program
50203010	Fastener, Metal, 70Mm	CMO	No	PB	2nd Semester					946.40	946.40	0.00	Administrative Support Services Program
50203010	Folder, Tagboard, Legal Size	CMO	No	PB	2nd Semester					1,666.30	1,666.30	0.00	Administrative Support Services Program
50203990	Alcohol, Ethyl, 68%-72%, 1Gal	CMO	No	PB	2nd Semester					1,983.30	1,983.30	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Signpen, Liquid Gel, Red	CMO	No	PB	2nd Semester					405.20	405.20	0.00	Administrative Support Services Program
50203990	Flat Latex Paint	CMO	No	PB	2nd Semester					100,000.00	100,000.00	0.00	Administrative Support Services Program
50203010	Stapler Remover, Plier Type	CMO	No	PB	2nd Semester					430.00	430.00	0.00	Administrative Support Services Program
50203010	Stapler, Standard Type	CMO	No	PB	2nd Semester					702.00	702.00	0.00	Administrative Support Services Program
50203010	Tape, Masking 2" (48Mm)	CMO	No	PB	2nd Semester					363.48	363.48	0.00	Administrative Support Services Program
50203010	Tape, Packaging 2" (48Mm)	CMO	No	PB	2nd Semester					67.08	67.08	0.00	Administrative Support Services Program
50203010	Tape, Transparent 1" (24Mm)	CMO	No	PB	2nd Semester					111.80	111.80	0.00	Administrative Support Services Program
50203010	Tape, Transparent 2" (24Mm)	CMO	No	PB	2nd Semester					225.70	225.70	0.00	Administrative Support Services Program
50203010	Flash Drive, Usb, 16Gb Capacity	CMO	No	PB	2nd Semester					1,664.00	1,664.00	0.00	Administrative Support Program
10705080	Garbage Crane With Clamshell Bucket For Dredging	CMO	No	PB	1st Quarter				TF	9,000,000.00	0.00	9,000,000.00	Local Disaster Risk Reduction and Management Fund
50203010	Glue, All Purpose, 200 Grams	CMO	No	PB	2nd Semester					1,072.50	1,072.50	0.00	Administrative Support Services Program
50203990	Paint Brush 4"	CMO	No	PB	2nd Semester					1,250.00	1,250.00	0.00	Administrative Suppoprt Services Program
50299050	Hope Facility (Sogo Hotel)	CMO	No	PB/N	1st Quarter				TF	25,704,000.00	25,704,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Trash Bin, 22 Liters, Plastic Pedal	CMO	No	DBM	1st Quarter				GF	2,800.00	2,800.00	0.00	Peace and Order and Public Safety Program
10705020	Photocopier Machine Max Copyng Speed; Up To 22Ppm, Max Copying Resolution: Up To 600 X 600 Dpi Print Area: 289Mm X 412Mm, Maximum Documents: Enlargement 200% Maximum Documents: Reduction: 50%, Standard Tray Capacity: 350 Sheets Ac 100-240 Volts, 10.0-5.0 A. 50-60 Hz, Copy From Platen: 7.2 Seconds Or Less Print: 14 Seconds Or Less, Capacity: (75 Gsm Paper): 1:250 Sheets, Standard Tray 5: 100 Sheets Optional One Tray Module (Tray 2): 500 Sheets Optional Two Tray Module (Tray 3 And 4): 500 Sheets Each, Maximum 1,850 Sheets (Tray 1-4) Sides: 1:1, 1:2, 2:1, 2:2, Copy Features: Reduce/Enlarge, N-Up, Id Card Copy, Light/Darken, Auto Rotation, Toner Save, Sizes: Standard Selectable Sizes: B5 To A3 Custom Sizes: 98 To 432Mm, 127 To 297Mm Paper Weight: Tray 1:60 To 90Gsm; Tray 5 Is Standard 60 To 216 Gsm; 60 To 216 Gsm.	CMO	No	PB	2nd Semester					240,000.00	0.00	240,000.00	Administrative Support Services Program
50203990	Sealant	CMO	No	PB	2nd Semester					5,000.00	5,000.00	0.00	Administrative Support Program
50203990	Screw	CMO	No	PB	2nd Semester					2,000.00	2,000.00	0.00	Administrative Support Services Program
50203990	6Mm Thk Acrylic	CMO	No	PB	2nd Semester					70,000.00	70,000.00	0.00	Capacity Development Program
50203990	Tile Cutting Disc	CMO	No	PB	2nd Semester					17,500.00	17,500.00	0.00	Administrative Support Services Program
50203990	Tile Adhesive	CMO	No	PB	2nd Semester					50,000.00	50,000.00	0.00	Foundation Day And Christmas Celebration Decoration Program
50203990	Hinges	CMO	No	PB	2nd Semester					20,000.00	20,000.00	0.00	City Development Council Administrative Assistance Program
50203990	Spatula	CMO	No	PB	2nd Semester					1,250.00	1,250.00	0.00	Administrative Suppoprt Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	Blue Sacks(Board Up)	CMO	No	PB	2nd Semester					14,000.00	14,000.00	0.00	Administrative Support Program
50203990	Paint Brush 2"	CMO	No	PB	2nd Semester					1,250.00	1,250.00	0.00	Administrative Suppoprt Services Program
50203990	Roller 7 Inches	CMO	No	PB	2nd Semester					1,250.00	1,250.00	0.00	Administrative Suppoprt Services Program
50203990	Gasa Tape	CMO	No	PB	2nd Semester					1,250.00	1,250.00	0.00	Administrative Suppoprt Services Program
50203990	Acry Color	CMO	No	PB	2nd Semester					2,450.00	2,450.00	0.00	Administrative Support Services Program
50203990	Automotive Lacquer Paint	CMO	No	PB	2nd Semester					80,000.00	80,000.00	0.00	Administrative Support Services Program
50203990	Wood Primer Paint	CMO	No	PB	2nd Semester					57,000.00	57,000.00	0.00	Administrative Support Services Program
50203990	Semi Gloss Latex Paint	CMO	No	PB	2nd Semester					105,000.00	105,000.00	0.00	Administrative Support Services Program
50203990	Dust Pan, Non Rigid, Plastic	CMO	No	PB	2nd Semester					55.28	55.28	0.00	Administrative Support Services Program
50203990	Floor Tiles 60X60	CMO	No	PB	2nd Semester					450,000.00	450,000.00	0.00	Administrative Support Services Program
50203990	Rubber Tape	CMO	No	PB	2nd Semester					4,800.00	4,800.00	0.00	Administrative Support Services Program
50203990	Gypsum Board 12Mm Thk	CMO	No	PB	2nd Semester					52,500.00	52,500.00	0.00	Administrative Support Program
50203990	1"X1/2"X8' Kd Wood	CMO	No	PB	2nd Semester					21,000.00	21,000.00	0.00	Administrative Support Services Program
50203990	2X3"X8' Kd Wood	CMO	No	PB	2nd Semester					187,500.00	187,500.00	0.00	Administrative Support Services Program
50203990	3/4" Thk Marine Plywood	CMO	No	CA	2nd Semester					297,500.00	297,500.00	0.00	Administrative Support Services Program
10705990	Quezon City Business Centre , Stainless With Backlight Background	CMO	No	PB	2nd Semester					180,000.00	180,000.00	0.00	Employment Promotion Generation Program
50203990	Multi-Purpose Adhesive	CMO	No	PB	2nd Semester					13,852.50	0.00	13,852.50	Administrative Support Services Program
50203990	Cable Management Sleeve Cord Organizer	CMO	No	PB	2nd Semester					13,095.00	13,095.00	0.00	Administrative Support Services Program
50203010	Pad Paper, Ruled Size, Yellow Pad	CMO	No	PB	2nd Semester					245.00	245.00	0.00	Administrative Support Services Program
50203990	Utp Cat6	CMO	No	PB	2nd Semester					181,642.50	181,642.50	0.00	Administrative Support Services Program
50203990	Carrying Channel	CMO	No	PB	2nd Semester					30,000.00	30,000.00	0.00	City Development Council Administrative Assistance Program
50203990	Electrical Tape	CMO	No	PB	2nd Semester					3,000.00	3,000.00	0.00	Administrative Support Services Program
50203990	Scouring Pad	CMO	No	PB	2nd Quarter				GF	1,123.20	1,123.20	0.00	Peace and Order and Public Safety Program
50203990	Flash Drive, 16 Gb	CMO	No	PB	2nd Quarter				GF	3,348.80	3,348.80	0.00	Peace and Order and Public Safety Program
50203990	Mouse, Optical, Usb Connection Type	CMO	No	PB	2nd Quarter				GF	1,113.00	1,113.00	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Toilet Tissue Paper, Interfold Paper Towel	CMO	No	PB	2nd Semester					338.00	338.00	0.00	Administrative Support Services Program
50203990	Furniture Cleaner, Aerosol Type	CMO	No	PB	2nd Semester					720.72	720.72	0.00	Administrative Support Services Program
50203120	Baton Made Of Rubber Coated Tubular Alloy Steel Weight: 700 Grams (Minimum) Dimension: Shaft-Length- 23Inches, Thickness-3.2 Cm Rotary Handle- Length-5 Inches, Thickness 2.54 Cm With An Ambidextrous Side Strapper	CMO	No	PB	2nd Semester					1,999,800.00	1,999,800.00	0.00	Peace And Order And Public Safety Program
50203990	Air Freshner, Aerosol Type	CMO	No	PB	2nd Semester					244.92	244.92	0.00	Administrative Support Services Program
50203990	Rj45	CMO	No	PB	2nd Semester					2,130.00	2,130.00	0.00	Administrative Support Services Program
50203990	Formica	CMO	No	PB	2nd Semester					157,500.00	157,500.00	0.00	Administrative Support Services Program
50203990	Rags, All Around Cotton, 1 Kilo/Bundle	CMO	No	PB	2nd Semester					107.64	107.64	0.00	Administrative Support Services Program
50203990	Scouraging Pad, Synthetic Nylon	CMO	No	PB	2nd Semester					112.32	112.32	0.00	Administrative Support Services Program
50203990	Toilet Tissue Paper, 2-Ply Sheets	CMO	No	PB	2nd Semester					863.20	863.20	0.00	Administrative Support Services Program
50203990	Stikwil	CMO	No	PB	2nd Semester					15,000.00	15,000.00	0.00	
50203990	Semi Gloss Latex Paint	CMO	No	PB	2nd Semester					84,000.00	84,000.00	0.00	Administrative Support Services Program
50203990	Flat Latex Paint	CMO	No	PB	2nd Semester					80,000.00	80,000.00	0.00	Administrative Support Services Program
50203990	Blue Sacks(Board Up)	CMO	No	PB	2nd Semester					14,000.00	14,000.00	0.00	Administrative Support Program
50203990	Hinges	CMO	No	PB	2nd Semester					25,000.00	25,000.00	0.00	Administrative Support Services Program
50203990	Metal Furring 2"	CMO	No	PB	2nd Semester					135,000.00	135,000.00	0.00	Administrative Support Services Program
50203990	Rugby	CMO	No	PB	2nd Semester					30,000.00	30,000.00	0.00	City Development Council Administrative Assistance Program
50203990	Wall Angle	CMO	No	PB	2nd Semester					31,250.00	31,250.00	0.00	Administrative Support Services Program
50203990	Handle	CMO	No	PB	2nd Semester					11,200.00	11,200.00	0.00	Administrative Support Services Program
50203990	Roller Guide	CMO	No	PB	2nd Semester					20,000.00	20,000.00	0.00	City Development Council Administrative Assistance Program
50203990	1 1/2 Finishing Nails	CMO	No	PB	2nd Semester					900.00	900.00	0.00	Administrative Support Services Program
50203990	Blackscrew	CMO	No	PB	2nd Semester					4,200.00	4,200.00	0.00	Administrative Support Services Program
50203990	Drill Bit	CMO	No	PB	2nd Semester					3,000.00	3,000.00	0.00	Administrative Support Services Program
50203990	Blind Rivets 1/8	CMO	No	PB	2nd Semester					3,000.00	3,000.00	0.00	Administrative Support Services Program
50203990	W-Clip	CMO	No	PB	2nd Semester					52,500.00	52,500.00	0.00	Administrative Support Program
50203010	Colored Paper, Assorted Color Per Pack, Short, 80Gsm, 250 Sheets	CMO	No	PB	1st Quarter				TF	12,984.00	12,984.00	0.00	Local Disaster Risk Reduction and Management Fund

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Stikwil	CMO	No	PB	2nd Semester					15,000.00	15,000.00	0.00	
50203990	Tile Adhesive	CMO	No	PB	2nd Semester					50,000.00	50,000.00	0.00	Foundation Day And Christmas Celebration Decoration Program
50203990	Roller Guide	CMO	No	PB	2nd Semester					10,000.00	10,000.00	0.00	
50203990	G.I. Pipe 21/2"X20' Sch 40 X 3Pcs (6,916.00/Unit X 3 Pcs X 4 Tower)	CMO	No	PB	1st Quarter				GF	82,992.00	82,992.00	0.00	Peace and Order and Public Safety Program
50203990	Rechargeable Lamp'90 Pieces Led Light, Up To 12 Hours For Low Bright And Up To 8 Hours For High Bright When Fully Charged, With Dc 9V Socket, With Usb Output For Mobile Charge, 6V 4.5A Rechargeable Battery, 360 Light Distribution, Automatic Power Failure Feature, Overload Protection Controlled Circuit, Built-In Charging Card, Led Light Indicator When Fully Charged, With Easy To Carry Handle, Compact Design Built For Indoor And Outdoor Use	CMO	No	PB	Monthly				GF	30,000.00	30,000.00	0.00	Peace and Order and Public Safety Program
50203990	Handle	CMO	No	PB	2nd Semester					9,600.00	9,600.00	0.00	Administrative Support Services Program
50203990	Formica	CMO	No	PB	2nd Semester					70,000.00	70,000.00	0.00	Capacity Development Program
50203990	Rugby	CMO	No	PB	2nd Semester					30,000.00	30,000.00	0.00	City Development Council Administrative Assistance Program
50203990	Stikwil	CMO	No	PB	2nd Semester					6,000.00	6,000.00	0.00	Administrative Support Program
50203990	Rechargeable Fan'Rechargeable Oscillating Desk Fan With Led Night Light, Power: 5W 80Lumens, 2X3.7V 1500Mah Lithium-Ion 6500K Daylight Led Night Light 5V Dc-235X117X298Mm, Any Color, Charging Time: 8 Hours, Operating Time: Fan-2 .5Hrs(M); 8Hrs(L) Led-Up To 30Hrs	CMO	No	PB	Monthly				GF	32,000.00	32,000.00	0.00	Peace and Order and Public Safety Program
50203990	Hinges	CMO	No	PB	2nd Semester					30,000.00	30,000.00	0.00	City Development Council Administrative Assistance Program
50203990	Blue Sacks(Board Up)	CMO	No	PB	2nd Semester					10,500.00	10,500.00	0.00	Administrative Support Services Program
50203010	Binder Clip, 51Mm (2"), 12Pcs/Box	CMO	No	PB	1st Quarter				TF	4,420.00	4,420.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Power Bankbattery Type: Polymer Lithium Ion Battery; Applicable Type: General Purpose; Battery Type: Soft Case, Shell Material: Plastic; Additional Function: Multi-U Port Outport; Size 156X82X14Mm; Color: Any Color; Power Capacity: 100,000Mah	CMO	No	PB	Monthly				GF	190,000.00	190,000.00	0.00	Peace and Order and Public Safety Program
50203990	Flashlight High Beam'Heavy Duty	CMO	No	PB	Monthly				GF	40,000.00	40,000.00	0.00	Peace and Order and Public Safety Program
50203990	Utility Box 2" X 4"	CMO	No	PB	2nd Semester					180.00	180.00	0.00	Administrative Support Services Program
50203990	Automotive Lacquer Paint	CMO	No	PB	2nd Semester					40,000.00	40,000.00	0.00	Administrative Support Services Program
50203990	Junction Box 4" X 4" W/ Cover	CMO	No	PB	2nd Semester					200.00	200.00	0.00	Administrative Support Services Program
50203990	1/2" Dia Pvc Pipe Orange X 3M	CMO	No	PB	2nd Semester					11,250.00	11,250.00	0.00	Administrative Support Services Program
50203990	Drill Bit	CMO	No	PB	2nd Semester					2,500.00	2,500.00	0.00	Administrative Support Services Program
50203990	Sealant	CMO	No	PB	2nd Semester					5,000.00	5,000.00	0.00	Administrative Support Program
50203990	Paint Brush 2"	CMO	No	PB	2nd Semester					1,250.00	1,250.00	0.00	Administrative Suppoprt Services Program
50203990	Uniformpolo Shirt With Embroider Print, Short Sleeves, Good Quality, 100% Cotton With Full Colored Print Front Qc Logo And Qc Bus Logo And Back "Qcbap - Kasama Ka Sa Pag-Unlad" Free Size, Red And White	CMO	No	PB	2nd Semester				GF	275,000.00	275,000.00	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Acry Color	CMO	No	PB	2nd Semester					2,450.00	2,450.00	0.00	Administrative Support Services Program
50203990	Toothbrush	CMO	No	DBM	1st Quarter				GF	3,750.00	3,750.00	0.00	Peace and Order and Public Safety Program
50203990	Wood Primer Paint	CMO	No	PB	2nd Semester					38,000.00	38,000.00	0.00	Administrative Support Services Program
50203990	Semi Gloss Latex Paint	CMO	No	PB	2nd Semester					63,000.00	63,000.00	0.00	Capacity Development Program
50203990	Screw	CMO	No	PB	2nd Semester					2,000.00	2,000.00	0.00	Administrative Support Services Program
50203990	6Mm Thk Acrylic	CMO	No	PB	2nd Semester					70,000.00	70,000.00	0.00	Capacity Development Program
50203990	Flat Latex Paint	CMO	No	PB	2nd Semester					72,000.00	72,000.00	0.00	Administrative Support Services Program
50203990	Drill Bit	CMO	No	PB	2nd Semester					2,000.00	2,000.00	0.00	Administrative Support Services Program
50203990	Gasa Tape	CMO	No	PB	2nd Semester					1,250.00	1,250.00	0.00	Administrative Suppoprt Services Program
50203990	M.S. Plate (Base Plate) 3/8" X 10 Diameter (742.00 X4 X 4 Tower)	CMO	No	PB	1st Quarter				GF	2,968.00	2,968.00	0.00	Peace and Order and Public Safety Program
50203990	1 1/2 Finishing Nails	CMO	No	PB	2nd Semester					450.00	450.00	0.00	Administrative Support Services Program
50203990	Red Enamel (Red) (1,904.00/ Gallon X 4 Tower)	CMO	No	PB	1st Quarter				GF	7,616.00	7,616.00	0.00	Peace and Order and Public Safety Program
50203990	White Enamel (White) (2,688.00/ Gallon X 4 Tower)	CMO	No	PB	1st Quarter				GF	10,752.00	10,752.00	0.00	Peace and Order and Public Safety Program
50203990	Round Bar 12Mm 2 Pcs (728.00/ Pc X 2 X 4 Tower)	CMO	No	PB	1st Quarter				GF	5,824.00	5,824.00	0.00	Peace and Order and Public Safety Program
50203990	M.S. Plate 1/4@7@ Diameter X 22 / (238.00/ Pc 22 X4 Tower)	CMO	No	PB	1st Quarter				GF	20,944.00	20,944.00	0.00	Peace and Order and Public Safety Program
50203990	Cap Screw 3/8"X2"	CMO	No	PB	1st Quarter				GF	2,848.00	2,848.00	0.00	Peace and Order and Public Safety Program
50203990	Expansion Bolt " 1/4 X "1 X 30 Pcs X 4 Towers)	CMO	No	PB	1st Quarter				GF	3,696.00	3,696.00	0.00	Peace and Order and Public Safety Program
50203990	Cable Tie (Heavy Duty) 4 Plastic (336.00/Bag X 4 X 4 Tower)	CMO	No	PB	1st Quarter				GF	5,376.00	5,376.00	0.00	Peace and Order and Public Safety Program
50203990	Welding Rod (Special) 1/8"/ 3,080.00/ Box X 4 Tower	CMO	No	PB	1st Quarter				GF	12,320.00	12,320.00	0.00	Peace and Order and Public Safety Program
50299990	Light Arrester (Set) For 4 Towers	CMO	No	PB	1st Quarter				GF	140,000.00	140,000.00	0.00	Peace and Order and Public Safety Program
50299990	Hauling (For 4 Towers)	CMO	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Peace and Order and Public Safety Program
50203990	Antenna Brackets: Fabricated Gi Pipe 1X1X12 Inches Clamps And Bolt And Knot	CMO	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Peace and Order and Public Safety Program
50203990	Coxial Cable - 300Ft X 8 Antenna (Rx) & (Tx) / Andrew	CMO	No	PB	1st Quarter				GF	630,000.00	630,000.00	0.00	Peace and Order and Public Safety Program
50203990	Coxial Connector (N Type)	CMO	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Peace and Order and Public Safety Program
50203990	Anchor Bolt Or Eye Bolt - 4 Pcs (464.00/Pc X4X4 Tower	CMO	No	PB	1st Quarter				GF	7,424.00	7,424.00	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Welding Rod - (Special) 1/8" X 1 Box/ 3,080.00 X 4 Tower	CMO	No	PB	1st Quarter				GF	12,320.00	12,320.00	0.00	Peace and Order and Public Safety Program
50203990	Paint Brush 4"	CMO	No	PB	2nd Semester					1,250.00	1,250.00	0.00	Administrative Suppoprt Services Program
50203130	Dry Acid - 25Kg/Sack	CMO	No	PB	2nd Semester					7,800.00	7,800.00	0.00	Administrative Support Program
50203990	Alcohol Rubbing 70% Isoprophyl, Bot X 500Ml	CMO	No	PB	3rd Quarter				GF	6,355.20	6,355.20	0.00	Peace and Order and Public Safety Program
50203990	Face Shield Anti-Spray, Anti-Fogging, Anti-Smoke, Oil Splash Proof, Anti-Exhaust, And Windproof Sand	CMO	No	PB	3rd Quarter				GF	600.00	600.00	0.00	Peace and Order and Public Safety Program
50203990	Bath Soap Classic Mild 55G, Safeguard 2'S	CMO	No	PB	3rd Quarter				GF	480.24	480.24	0.00	Peace and Order and Public Safety Program
50203990	Epoxy Primer (Gray) (2,240/ Gallon X 4 Tower)	CMO	No	PB	1st Quarter				GF	8,960.00	8,960.00	0.00	Peace and Order and Public Safety Program
50203990	Round Bar 10Mm X 5 Pcs (434/Unit X 5 X 4 Tower)	CMO	No	PB	1st Quarter				GF	8,680.00	8,680.00	0.00	Peace and Order and Public Safety Program
50203990	Blackscrew	CMO	No	PB	2nd Semester					2,100.00	2,100.00	0.00	Administrative Support Services Program
50203990	Guy Wire No 10 1/4 X 1000F/ Roll Seven Strand (25,200.00/ Roll X 4 X4 Tower)	CMO	No	PB	1st Quarter				GF	403,200.00	403,200.00	0.00	Peace and Order and Public Safety Program
50203990	Turn Buckles 5/8" (210/ Unit X 40Pcs X 4 Tower)	CMO	No	PB	1st Quarter				GF	33,600.00	33,600.00	0.00	Peace and Order and Public Safety Program
50203990	Balancing Plate 3/8"X10X"X10"X12" (1,400 / Unit / 4 Pcs X 4 Tower)	CMO	No	PB	1st Quarter				GF	22,400.00	22,400.00	0.00	Peace and Order and Public Safety Program
50203990	Chain Shuckle 5/8" (168.00/ Unit X 4 Pcs X 4 Tower)	CMO	No	PB	1st Quarter				GF	2,688.00	2,688.00	0.00	Peace and Order and Public Safety Program
50203990	Cable Clip 5/6" (250Pcs) (28.00 X 250 X 4 Tower)	CMO	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Peace and Order and Public Safety Program
50203990	Pole Mast Extention Bracket For Coxial Cable Holder (1,000.00 / Unit X 4 Tower)	CMO	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Peace and Order and Public Safety Program
50203990	G.I. Pipe 3X20' Sch 40X 2 Pcs (8,960 /Unit X 2 X 4 Tower)	CMO	No	PB	1st Quarter				GF	71,680.00	71,680.00	0.00	Peace and Order and Public Safety Program
50203990	Cleaner, Urinal And Toilet	CMO	No	DBM	1st Quarter				GF	1,996.80	1,996.80	0.00	Peace and Order and Public Safety Program
50203010	Marker, Flourescent, 3 Colors/Set	CMO	No	PB	2nd Semester					366.60	366.60	0.00	Administrative Support Services Program
50203010	Ink For Stamp Pad, Violet/Purple	CMO	No	PB	2nd Semester					57.82	57.82	0.00	Administrative Support Services Program
50203130	Chlorine Htc -45 Kg/Bucket	CMO	No	PB	2nd Semester					578,500.00	578,500.00	0.00	Administrative Support Services Program
50203990	Receptacle 4"X4"	CMO	No	PB	2nd Semester					240.00	240.00	0.00	Administrative Support Services Program
50203990	Detergent Powder, All-Purpose, 1Kg	CMO	No	PB	2nd Quarter				GF	270.40	270.40	0.00	Peace and Order and Public Safety Program
50203990	Roller 7 Inches	CMO	No	PB	2nd Semester					2,500.00	2,500.00	0.00	Administrative Support Services Program
50203130	Algaecide, Dudine Bottles/946 Ml	CMO	No	PB	2nd Semester					8,580.00	8,580.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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50203990	Pvs Basic Tote Pouch Large And Often Unfastened Bag With Parallel Handles That Emerge From The Sides Of Its Pouch.	CMO	No	PB	3rd Quarter				GF	1,200.00	1,200.00	0.00	Peace and Order and Public Safety Program
50203990	Bath Towel Plain White Towelsize 70X140 Cm Cotton	CMO	No	PB	3rd Quarter				GF	3,000.00	3,000.00	0.00	Peace and Order and Public Safety Program
50203990	Sanitary Pad/ Napkin Kotex Brand, With Wings, Overnight 32Cm Thick, 10 Pads, Women'S Hygiene, Personal Care, Menstrual Pads	CMO	No	PB	3rd Quarter				GF	1,164.00	1,164.00	0.00	Peace and Order and Public Safety Program
50203990	Shaver Gillette Blue 2 Blue 2 Pivot Flexible Disposable Razor 2	CMO	No	PB	3rd Quarter				GF	930.00	930.00	0.00	Peace and Order and Public Safety Program
50203990	Pvc Pipe Orange , 1/2" X 3M	CMO	No	PB	2nd Semester					31,500.00	31,500.00	0.00	Administrative Support Services Program
50203990	Disinfectant Spray	CMO	No	PB	2nd Quarter				GF	1,289.60	1,289.60	0.00	Peace and Order and Public Safety Program
50203990	Dust Pan, Non-Rigid Plastic	CMO	No	PB	2nd Quarter				GF	74.49	74.49	0.00	Peace and Order and Public Safety Program
50203990	Trashbag, Transparent	CMO	No	DBM	1st Quarter				GF	6,734.00	6,734.00	0.00	Peace and Order and Public Safety Program
50203990	Liquid Hand Soap, 500Ml	CMO	No	PB	2nd Quarter				GF	1,029.60	1,029.60	0.00	Peace and Order and Public Safety Program
50203990	Trashbag,Gpp Specs, Black 940Mm	CMO	No	PB	2nd Quarter				GF	1,346.80	1,346.80	0.00	Peace and Order and Public Safety Program
50203990	Wastebasket, Non-Rigi Plastic	CMO	No	PB	2nd Quarter				GF	279.60	279.60	0.00	Peace and Order and Public Safety Program
50203990	Furniture Cleaner, Aerosol Type	CMO	No	PB	2nd Quarter				GF	2,402.40	2,402.40	0.00	Peace and Order and Public Safety Program
50203990	Detergent Powder, All Purpose, 1 Kilo	CMO	No	DBM	1st Quarter				GF	2,704.00	2,704.00	0.00	Peace and Order and Public Safety Program
50203990	Pvc Long Elbow, 1/2"Ø	CMO	No	PB	2nd Semester					8,400.00	8,400.00	0.00	Administrative Support Services Program
50203990	Mop Handle, Heavy Duty, Aluminum, Screw Type	CMO	No	DBM	1st Quarter				GF	1,248.00	1,248.00	0.00	Peace and Order and Public Safety Program
50203990	Dust Pan	CMO	No	DBM	1st Quarter				GF	248.30	248.30	0.00	Peace and Order and Public Safety Program
50203990	Air Freshener, Aerosol Type	CMO	No	DBM	1st Quarter				GF	4,511.00	4,511.00	0.00	Peace and Order and Public Safety Program
50203990	Insecticide, Aerosol Type	CMO	No	DBM	1st Quarter				GF	6,968.00	6,968.00	0.00	Peace and Order and Public Safety Program
50203990	Toilet Tissue Paper, 2 Ply, 10 Pcs Per Pack	CMO	No	DBM	1st Quarter				GF	4,342.00	4,342.00	0.00	Peace and Order and Public Safety Program
50203990	Rags, All Cotton	CMO	No	DBM	1st Quarter				GF	2,691.00	2,691.00	0.00	Peace and Order and Public Safety Program
50203990	Broom, Tambo	CMO	No	DBM	1st Quarter				GF	1,362.40	1,362.40	0.00	Peace and Order and Public Safety Program
50203010	Marker, Whiteboard, Black	CMO	No	PB	2nd Semester					160.00	160.00	0.00	Administrative Support Services Program
50203990	Mophead, Heavy Duty Aluminum	CMO	No	DBM	1st Quarter				GF	2,900.00	2,900.00	0.00	Peace and Order and Public Safety Program
50203010	Scissors, Symetrical Blade	CMO	No	PB	2nd Semester					166.85	166.85	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Convenience Outlet 3 - Gang	CMO	No	PB	2nd Semester					10,500.00	10,500.00	0.00	Administrative Support Services Program
50203990	Thhn Wire 5.50Mm² Stranded	CMO	No	PB	2nd Semester					75,000.00	75,000.00	0.00	Administrative Support Services Program
50203990	Thhn Wire 3.5Mm² Stranded	CMO	No	PB	2nd Semester					55,000.00	55,000.00	0.00	Administrative Support Services Program
50203990	2-Gang Switch W/Plate And Cover	CMO	No	PB	2nd Semester					2,000.00	2,000.00	0.00	Administrative Support Services Program
50203990	Liquid Hand Sanitizer, 500ML	CMO	No	PB	2nd Quarter				GF	2,271.45	2,271.45	0.00	Peace and Order and Public Safety Program
50203990	400 Cc Pvc Solvent Cement	CMO	No	PB	2nd Semester					388.00	388.00	0.00	Administrative Support Services Program
50203990	Alcohol, Ethyl	CMO	No	PB	2nd Quarter				GF	1,331.20	1,331.20	0.00	Peace and Order and Public Safety Program
50203990	Toilet Tissue, 2-Ply	CMO	No	PB	2nd Quarter				GF	868.40	868.40	0.00	Peace and Order and Public Safety Program
50203990	Air Freshener, Aerosol Type	CMO	No	PB	2nd Quarter				GF	1,804.40	1,804.40	0.00	Peace and Order and Public Safety Program
50203990	Broom, Soft Tambo	CMO	No	PB	2nd Quarter				GF	681.20	681.20	0.00	Peace and Order and Public Safety Program
50203990	Electrical Tape Big	CMO	No	PB	2nd Semester					356.00	356.00	0.00	Administrative Support Services Program
50203990	Hacksaw Blade	CMO	No	PB	2nd Semester					224.00	224.00	0.00	Administrative Support Services Program
50203010	Marker, Permanent, Black	CMO	No	PB	2nd Semester					74.70	74.70	0.00	Administrative Support Services Program
50203010	Signpen, Liquid Gel, Black	CMO	No	PB	2nd Semester					405.20	405.20	0.00	Administrative Support Services Program
50203010	Paper, Multi-Copy, A4 Size 80Gsm	CMO	No	PB	2nd Semester					4,099.80	4,099.80	0.00	Administrative Support Services Program
50203130	Watertest Kit 4 In 1/Set	CMO	No	PB	2nd Semester					2,560.00	2,560.00	0.00	Administrative Support Services Program
50203010	Marker, Whiteboard, Blue	CMO	No	PB	2nd Semester					160.00	160.00	0.00	Administrative Support Services Program
50203010	Note Pad, Stick-On, 3"X3"	CMO	No	PB	2nd Semester					1,622.40	1,622.40	0.00	Administrative Support Services Program
50203990	6 Mm Thk Acrylic Glass	CMO	No	PB	2nd Semester					70,000.00	70,000.00	0.00	Capacity Development Program
50203010	Paper Clip, Vinyl / Plastic Coated, 50Mm	CMO	No	PB	2nd Semester					413.40	413.40	0.00	Administrative Support Services Program
50203010	Marker, Permanent, Blue	CMO	No	PB	2nd Semester					160.00	160.00	0.00	Administrative Support Services Program
50203010	Paper, Multi-Copy, Legal Size 80Gsm	CMO	No	PB	2nd Semester					9,500.00	9,500.00	0.00	Administrative Support Services Program
50203010	Paper, Multi-Purpose, Legal Size 80Gsm	CMO	No	PB	2nd Semester					5,923.00	5,923.00	0.00	Administrative Support Services Program
50203010	Puncher, For Paper With Two (2) Hole Guide	CMO	No	PB	2nd Semester					452.40	452.40	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Record Book, 300Pp	CMO	No	PB	2nd Semester					624.00	624.00	0.00	Administrative Support Services Program
50203010	Record Book, 500Pp	CMO	No	PB	2nd Semester					1,040.00	1,040.00	0.00	Administrative Support Program
50203990	Cleaner Toilet And Urinal	CMO	No	PB	2nd Quarter				GF	416.00	416.00	0.00	Peace and Order and Public Safety Program
50203990	Capiz Balls 6 inches (10 bulbs per set)	CMO	No	PB	2nd Semester				GF	600,000.00	600,000.00	0.00	Social Services Program
50203990	FLASH DRIVE, USB, 16GB Capacity	CMO	No	PB	2nd Semester				GF	16,640.00	16,640.00	0.00	Administrative Support Services Program
50203990	CONCENTRATED POWDER	CMO	No	PB	2nd Semester				GF	8,450.00	8,450.00	0.00	Administrative Support Services Program
50203990	FURNITURE CLEANER, Aerosol Type	CMO	No	PB	2nd Semester				GF	12,012.00	12,012.00	0.00	Administrative Support Services Program
50203990	LED Bulb 9W	CMO	No	PB	2nd Semester				GF	27,600.00	27,600.00	0.00	Social Services Program
50203990	AIR FRESHENER, Aerosol Type	CMO	No	PB	2nd Semester				GF	8,164.00	8,164.00	0.00	Administrative Support Services Program
50203990	TOILET TISSUE PAPER, 2-ply Sheets	CMO	No	PB	2nd Semester				GF	8,632.00	8,632.00	0.00	Administrative Support Services Program
50203990	TOILET TISSUE PAPER, Interfold Paper Towel	CMO	No	PB	2nd Semester				GF	3,380.00	3,380.00	0.00	Administrative Support Services Program
10705030	Copier: desktop; Engine speed: A4 (8½"x 11")*1 max- 45/35ppm; Control panel display: 5 line LCD; paper size: Max A4(8½x 11"), min A6(5½"x8½"); paper capacity: Standard: 550 sheets (500 sheet tray and 50 sheet multi bypass tray); max of 1150 sheets; Paper weight: Tray 1: 60g/m² to 105m² (16 lbs bond to 28 lbs bond); Tray 2: (MX-CS14N):55g/m² to 220g/m² (13 lbs bond to 80 lbs cover); Warm-up time: 29sec; Memory: 1GB(Copy/print shared); Power requirements: Rated local AC voltage ±10%, 50/60Hz; Power consumption: Max 1.844kW (220V to 240V); Dimensions (WxDxH)*3: 492 x 517 x 560mm; Weight (approx): 29kg(64.0lbs); Copier: Original paper size: Max A4 (8½"x 14"); first copy time*4: 8.5/9.0sec); Continuous copy: Max 999 copies; Resolution: Scan: 600x600dpi, 600x300dpi, Print: 600x 600dpi; Gradation: Equivalent to 256 levels; Zoom range: 25% to 400% (25% to 200% using RSPF) in 1% increments; Present copy ratios: Metric: 8 ratios (4R/4E), inch: 5 ratios (3R/2E); Scanner: Scan method: Push scan (via control panel), Pull scan (TWAIN-compliant applications); Scan speed*5: Color: Max 13 originals/ min; B/W: Max 40 orginals/min; Resolution: Push scan: 100,150, 200, 300,400,600dpi; Pull scan: 75,100,150,200,300,400,600 dpi; 50dpi to 9600dpi via user setting*6 File format: TIFF, PDF, Scan destinations: Scan to email/desktop*/ FTP server/network folder (SMB)/USB drive; Printer: 600x600dpi; Interface: USB2.0 (host, high speed)10Base-T/100Base-TX/1000Base-T, wireless LAN (IEEE 802.11 n/g/b; Supported OS: Windows server® 2008, 2008R2, 2012, 2012R2; 2016, 2019, Windows ®, 8.1, 10; MacOS 10.6,10.7, 10.8, 10.9,10.10,10.11,10.12,10.13,10.14,10.15; Network protocols: TCP/IP; Printing protocols: LPR, Raw TCP (port 9100), FTP for down loading print files, IPP, WSD; PDL: PCL 6 emulation, Postscript® 3™ emulation; Available fonts: 80 fonts for PCL, 136 fonts for Postscript® 3 emulation; Facsimile: Compression method: MH/MR/MMR/JBIG Communication Protocol: Super G3/G3; Transmission time: Less than 3 sec*9; Modem speed: 33600bps to 2400bps w/ automatic fallback; Transmission resolution: From standard (203.2x97.8dpi) to Super fine (203.2x391dpi); Recording size: A4 to A5; Mermory: 64MB (built-in); Greyscale levels: Equivalent to 256 levels	CMO	No	PB	2nd Semester				GF	250,000.00	0.00	250,000.00	Administrative Support Services Program
10705030	Desktop-23.8 diagonal FHD touch display; Display specifications: 23.8" diagonal FHD, IPS, bright view, WLED-backlit, 3-sided micro-edge touch screen, 250 nits, 72% NTSC(1920x1080); Mother board: BrightonFHD; Motherboard specifications link: Memory: 16GB DDR4-2666SDRAM (2x8GB); Memory & Storage: 16GB memory; 1TB HDD storage, 256GB SSD storage; Internal storage: 256GB PCIe®NVMe™M.2 SSD; Hard drive(2nd): 1TB 7200rpm SATA; Processor type: Intel Corei5; Processor: Intel® (2.0GHz base frequency, up to 3.6GHz w/ Intel® Turbo Boost Technology, 12MB L3 cache, 6 cores); Processor family: 10thGen Intel® Core™ i5 processor; Processor speed: 2.0GHz; Graphics: Discrete; Graphics card: MX350 (4GB GDDR5 dedicated); Ports: 1 SuperSpeed USB type-A 5Gbps signaling rate, 1 headphone/ microphone combo; Expansion slots: 2M.2(1 for SSD, 1 for WLAN); Network interface: Integrated 10/100/1000 Gigabit Ethernet LAN; Wireless: Wi-Fi (2x2) and Bluetooth®5 Combo; Memory Card device: 3-in-1 memory card reader; Weight: 6.7kg; Power supply type: 150W Smart AC power adapter; Keyboard: USB white wireless key board; Input device-mouse:	CMO	No	PB	2nd Semester				GF	225,000.00	0.00	225,000.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	wireless white mouse; Webcam: Wide Vision 5 MP privacy camera w/ integrated quad array digital microphone; Apps: connection Optimizer; games by WildTangent; JumpStart; Support Assistant; Software Included: McAfee LiveSafe™; Operating System: Windows10 Home64												
10705030	Printer- Technology:On-demand inkjet(Piezo electric); Min. droplet size: 3pl with variable-sized droplet tech; Ink Tech: dye ink; Printing resolution: 5760x1440dpi; Nozzle configuration: 180 nozzles black, 59 nozzles per color; Category: Consumer; All-in-one function: Print, scan, copy, fax	CMO	No	PB	2nd Semester				GF	20,000.00	0.00	20,000.00	Administrative Support Services Program
10705020	Risograph SF5130- Master making/Printing methods: High speed digital master making/automatic printing; Original type: book or sheet; Master making time: Quick master making mode: Approx 17sec (letter, short edge feed), Normal master making mode: Approx 19sec (letter, short edge feed), Resolution: Scanning: 600dpi x 600dpi, Printing: 300dpi x 600dpi, quick master making 432mm; Print Paper Weight: 46gsm to 157gsm; Print Paper Size: 100mm x 146mm to 310mm x 432mm; Max. Printing Area: 210mm x 357mm; Paper Feed Tray Stacking Capacity: 1000 sheets, stacking ht. of 110mm or lower; Paper Receiving Tray Stacking Capacity: 1000 sheets, stacking ht. of 1000mm or lower; Print Speed: 5 levels, 60/80/100/120//130ppm; Print Position Adj: Horizontal: ±15mm, Vertical: ±10mm; Image Printing Mode: Line/photo/duo/pencil; Print Reproduction Ratio: Zoom: (50%-200%) free, 100% reduction ratio, 3 levels of enlargement (141%/122%/116%), 4 levels of reduction (94%/87%/82%/71%); User Interface: LCD panel; Functions: Original scanning mode, scanning level, enlargement/reproduction, dot process, 2-Up book, ink saving, quick master making, ADF semi auto, speed, density, print, position, program A/B, job separation, idling, confidential, meter display, count report output, proof, direct printing, USB flash via printing, auto sleep setting, auto-power-OFF setting, ECO mode, RISO Quality system; Ink supply: Full automatic (1000ml/cartridge); Master Supply/Disposal: Full automatic (Legal: approx 250 sheets per roll/disposal capacity: approx 100 sheets; Power source: AC 100-120V 3.4 A, AC 220-240V 1.6 A, 50-60Hz; Power consumption: Standard: Max 300W ready, 20W or lower, sleep: 5W or lower, Power OFF: 0.5W or lower; Dimensions: In use: 1415mm x 670mm x 1065mm, In storage: 780mm x 670mm x 1065mm; Required space (WxDxH): 1415mm x 1240mm x 1515mm; Weight: 100kg; Safety information: IEC-60950-1 compliant, indoor pollution degree 2, at altitude of 2000m or lower	CMO	No	PB	2nd Semester				GF	295,000.00	0.00	295,000.00	Administrative Support Services Program
50203010	Riso Ink- Risograph SF5130	CMO	No	PB	2nd Semester				GF	6,760.00	6,760.00	0.00	Administrative Support Services Program
50213050	Master roll- Risograph SF5130	CMO	No	PB	2nd Semester				GF	11,600.00	11,600.00	0.00	Administrative Support Services Program
50203990	Ornaments 15 inches	CMO	No	PB	2nd Semester				GF	360,000.00	360,000.00	0.00	Social Services Program
50203990	Plain Round Bar 12mm dia x 6m	CMO	No	PB	2nd Semester				GF	102,000.00	102,000.00	0.00	Social Services Program
50299050	PORTALET RENTAL FEE	CMO	No	PB	2nd Semester				GF	331,101.00	331,101.00	0.00	MAINTENANCE AND OPERATION OF COLD CHAIN
50299990	Coffee- white; 3-in-1 coffee mix; more cream; 7g; 10s/pack; 24 packs per box	CMO	No	PB	2nd Semester				GF	24,048.00	24,048.00	0.00	Advocacy Campaign Program
50203990	Wreath , 0.60 diameter	CMO	No	PB	2nd Semester				GF	75,000.00	75,000.00	0.00	Social Services Program
50203990	Metal Wire 12 " for plant arrangement , 200 pcs	CMO	No	PB	2nd Semester				GF	1,380.00	1,380.00	0.00	Social Services Program
50203990	GI Tie Wire g16	CMO	No	PB	2nd Semester				GF	12,125.00	12,125.00	0.00	Social Services Program
50203990	Deformed Bar 12mm dia x 6 meters	CMO	No	PB	2nd Semester				GF	16,960.00	16,960.00	0.00	Social Services Program
50203990	Flat Bar 1/8 inch x 1 inch x 6 meters	CMO	No	PB	2nd Semester				GF	4,375.00	4,375.00	0.00	Social Services Program
50203990	ALCOHOL, Ethyl, 68%-72%, 1 gal	CMO	No	PB	2nd Semester				GF	16,527.50	16,527.50	0.00	Administrative Support Services Program
50203990	Plain Round Bar 6mm x 6m	CMO	No	PB	2nd Semester				GF	28,000.00	28,000.00	0.00	Social Services Program
50203010	Copy Paper Legal Size (216 X 330 MM) Genuine and Original thickness: 80gsm Quantity: 1 Ream=500 Sheets All Purpose Premium Paper	CMO	No	PB	2nd Semester				GF	3,750,000.00	3,750,000.00	0.00	Social Services Program
50203990	Plain Round Bar 10mm dia x 6m	CMO	No	PB	2nd Semester				GF	84,000.00	84,000.00	0.00	Social Services Program
50203990	G.I.Pipe 1 inch x 6m, schd 40	CMO	No	PB	2nd Semester				GF	210,600.00	210,600.00	0.00	Social Services Program
50203990	G.I.Pipe 1- 1/2 inch x 6m, schd 40	CMO	No	PB	2nd Semester				GF	242,560.00	242,560.00	0.00	Social Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	G.I.Pipe 2 inches x 6m, schd 40	CMO	No	PB	2nd Semester				GF	806,400.00	806,400.00	0.00	Social Services Program
50203010	TAPE, Masking 1" (24mm)	CMO	No	PB	2nd Semester				GF	1,360.00	1,360.00	0.00	Administrative Support Services Program
50203010	ENVELOPE, Expanding, Kraft Board, Legal Size	CMO	No	PB	2nd Semester				GF	36,920.00	36,920.00	0.00	Administrative Support Services Program
50299990	Vinegar pusit- 5g; 20s/pack; 3 packs per box	CMO	No	PB	2nd Semester				GF	3,862.50	3,862.50	0.00	Advocacy Campaign Program
50203990	ALCOHOL, Ethyl, 68%-72%, 500ml	CMO	No	PB	2nd Semester				GF	4,785.00	4,785.00	0.00	Administrative Support Services Program
50203990	Angle Bar 3/16 inch x 2 1/2 incxhes x 2 1/2 inches x 6 meters	CMO	No	PB	2nd Semester				GF	38,375.00	38,375.00	0.00	Social Services Program
50203990	Drill Bit	CMO	No	PB	2nd Semester					500.00	500.00	0.00	Administrative Support Services Program
50203990	Tree Topper	CMO	No	PB	2nd Semester				GF	9,700.00	9,700.00	0.00	Social Services Program
10707010	Analok Glass Fixed Window 6Mm Thk	CMO	No	PB	2nd Semester					212,500.00	212,500.00	0.00	Administrative Support Services Program
10707010	Analok Glass Door 6 Mm Thk (0.8Mx2.10M)	CMO	No	PB	2nd Semester					35,000.00	0.00	35,000.00	Administrative Support Program
10705990	Quezon City Business Centre , Stainless With Backlight Background	CMO	No	PB	2nd Semester					180,000.00	0.00	180,000.00	Employment Promotion Generation Program
50203990	Multi-Purpose Adhesive	CMO	No	PB	2nd Semester					13,852.50	0.00	13,852.50	Administrative Support Services Program
50203990	Cable Management Sleeve Cord Organizer	CMO	No	PB	2nd Semester					13,095.00	13,095.00	0.00	Administrative Support Services Program
50203990	2X3"X8' Kd Wood	CMO	No	PB	2nd Semester					187,500.00	187,500.00	0.00	Administrative Support Services Program
50203990	Utp Cat6	CMO	No	PB	2nd Semester					181,642.50	181,642.50	0.00	Administrative Support Services Program
50203990	1"X1/2"X8' Kd Wood	CMO	No	PB	2nd Semester					21,000.00	21,000.00	0.00	Administrative Support Services Program
50299990	Tamarind soup mix- gabi; 20g; no added preservative; 144 sachets per box	CMO	No	PB	2nd Semester				GF	29,376.00	29,376.00	0.00	Advocacy Campaign Program
50299990	Instant noodles- beef flavor; 55g; 72 pcs per box	CMO	No	PB	2nd Semester				GF	25,668.00	25,668.00	0.00	Advocacy Campaign Program
50299990	Instant noodles- chicken flavor; 55g; 72 pcs per box	CMO	No	PB	2nd Semester				GF	25,668.00	25,668.00	0.00	Advocacy Campaign Program
50299990	Instant pancit canton- Plain; 80g; 72 pcs per box	CMO	No	PB	2nd Semester				GF	37,944.00	37,944.00	0.00	Advocacy Campaign Program
50299990	Instant pancit canton- Calamansi; 80g; 72 pcs per box	CMO	No	PB	2nd Semester				GF	37,944.00	37,944.00	0.00	Advocacy Campaign Program
50299990	Instant pancit canton- Chilimansi; 80g; 72 pcs per box	CMO	No	PB	2nd Semester				GF	37,944.00	37,944.00	0.00	Advocacy Campaign Program
50299990	Instant pancit canton- Sweet & spicy; 80g; 72 pcs per box	CMO	No	PB	2nd Semester				GF	37,944.00	37,944.00	0.00	Advocacy Campaign Program
50203990	Rj45	CMO	No	PB	2nd Semester					2,130.00	2,130.00	0.00	Administrative Support Services Program
50299990	Corn chips- 10g; bbq flavor; 12s/pack; 20 packs per box	CMO	No	PB	2nd Semester				GF	2,205.00	2,205.00	0.00	Advocacy Campaign Program
50299990	Candy-menthol ball- 12 pcs/pack; 40 packs per box	CMO	No	PB	2nd Semester				GF	5,760.00	5,760.00	0.00	Advocacy Campaign Program
50299990	Candy-Cherry menthol flavor- 12s/ packs; 40 packs per box	CMO	No	PB	2nd Semester				GF	5,250.00	5,250.00	0.00	Advocacy Campaign Program
50299990	Candy-Honey lemon menthol flavor- 12S/pack; 40 packs per box	CMO	No	PB	2nd Semester				GF	5,250.00	5,250.00	0.00	Advocacy Campaign Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Candy-choc-filled mint- 7.05oz; 12s/pack; 40 packs per box	CMO	No	PB	2nd Semester				GF	5,250.00	5,250.00	0.00	Advocacy Campaign Program
50299990	Cooking oil- pure coconut oil; 80ml; 60 pcs per box	CMO	No	PB	2nd Semester				GF	21,750.00	21,750.00	0.00	Advocacy Campaign Program
50299990	Prawn cracker- 5g; 20s/pack; 40 packs per box	CMO	No	PB	2nd Semester				GF	4,050.00	4,050.00	0.00	Advocacy Campaign Program
50203990	3/4" Thk Marine Plywood	CMO	No	CA	2nd Semester					297,500.00	297,500.00	0.00	Administrative Support Services Program
50299990	Green peas- 6g; original flavor; 10s/pack; 20 packs per box	CMO	No	PB	2nd Semester				GF	3,255.00	3,255.00	0.00	Advocacy Campaign Program
50299990	Candy-coffee- 12 pcs/pack; 40 packs per box	CMO	No	PB	2nd Semester				GF	5,250.00	5,250.00	0.00	Advocacy Campaign Program
50299990	Mocha sandwich- cream filled sandwich; 10s/pack; 40 packs per box	CMO	No	PB	2nd Semester				GF	7,896.00	7,896.00	0.00	Advocacy Campaign Program
50299990	Cracker- 6g; 10s/pack; 20 packs per box	CMO	No	PB	2nd Semester				GF	9,730.00	9,730.00	0.00	Advocacy Campaign Program
50299990	Chocolate powdered drink- 24g; 14s/pack; 38 packs per box	CMO	No	PB	2nd Semester				GF	19,608.00	19,608.00	0.00	Advocacy Campaign Program
50299990	Chocolate cereal drink- 40g; 10s/pack; 24 packs per box	CMO	No	PB	2nd Semester				GF	13,860.00	13,860.00	0.00	Advocacy Campaign Program
50299990	Broth cubes- chicken flavor; 10g; 12 cubes/pack; 48 packs per box	CMO	No	PB	2nd Semester				GF	11,232.00	11,232.00	0.00	Advocacy Campaign Program
50299990	All-in-one seasoning granules- 8g; 4s/pack; 60 packs per box	CMO	No	PB	2nd Semester				GF	22,680.00	22,680.00	0.00	Advocacy Campaign Program
50299990	Tamarind soup mix- original (shrimp); 20g; 144 sachets per box	CMO	No	PB	2nd Semester				GF	26,784.00	26,784.00	0.00	Advocacy Campaign Program
50299990	Coffee- Blend & Brew; Original; 28g; 7s/pack; 8 packs per box	CMO	No	PB	2nd Semester				GF	72,816.00	72,816.00	0.00	Advocacy Campaign Program
50203010	Continuous form- 3 ply; 11x14-7/8"; 500 sets/box	CMO	No	PB	2nd Semester				GF	486,000.00	486,000.00	0.00	ADMINISTRATIVE SUPPORT SERVICES PROGRAM
10705030	Printer type- Print, Scan copy; Print speed: Photo default 10x15cm/4x6 approx 69 sec per photo (border)/90 sec per photo (borderless); draft: A4 (black/colour): up to 33ppm/15ppm; ISO 24734; A4 Simplex (black/colour): Up to 10ipm/5.0ipm: first page out time from ready mode (black/colour): Approx 10 sec/16 sec Copying: Max copies from Standalone: 20 copies; Max copy size: A4, letter; Copy quality: Colour/black and white, draft/standard ISO 29183, A4 Simplex Flatbed (black/colour): up to 7.0ipm/1.7ipm; Max copy reso: 300x300dpi	CMO	No	PB	2nd Semester				GF	36,450.00	0.00	36,450.00	ADMINISTRATIVE SUPPORT SERVICES PROGRAM
10705030	Laptop- Core1; 1135G7 2.4GHz/4GB DDR4 3200/1TB; HDD/256GB M.2 2242 NVME PCIE 3.0x4 SSD/WIN10 HOME 65BIT/MS Office HS 2019/14inch FHD TN 250NITS/Integrated Intel Iris XE Graphics/Arctic Grey	CMO	No	PB	2nd Semester				GF	334,125.00	0.00	334,125.00	ADMINISTRATIVE SUPPORT SERVICES PROGRAM
10705030	Desktop- 8GB DDR4/1TB HDD/256GB M.2 2280 SSD/WIN10 HOME/MS Office HS/23.8inch Ultra Slim/USB Wired KB and mouse desktop	CMO	No	PB	2nd Semester				GF	577,800.00	0.00	577,800.00	ADMINISTRATIVE SUPPORT SERVICES PROGRAM
10705020	Aircon- Smart Split type; 1HP	CMO	No	PB	2nd Semester				GF	137,250.00	0.00	137,250.00	ADMINISTRATIVE SUPPORT SERVICES PROGRAM
10705020	Aircon- Floor mounted; 3TR	CMO	No	PB	2nd Semester				GF	119,375.00	0.00	119,375.00	ADMINISTRATIVE SUPPORT SERVICES PROGRAM
10707010	Office table- HMT1000; laminated wood type and legs; medium density fiberboard (MDF); size: L-1000mm D-730mm H-745mm; color: Gray	CMO	No	PB	2nd Semester				GF	65,880.00	0.00	65,880.00	ADMINISTRATIVE SUPPORT SERVICES PROGRAM
10707010	Chair- metal TGL with armrest; mesh backrest and fabric seatrest; five-prong nylon base with casters	CMO	No	PB	2nd Semester				GF	33,412.50	0.00	33,412.50	ADMINISTRATIVE SUPPORT SERVICES PROGRAM
50299990	Coffee- 3-in-1 Blanca; 7g; 10s/pack; Halal; 24 packs per box	CMO	No	PB	2nd Semester				GF	25,416.00	25,416.00	0.00	Advocacy Campaign Program
10799990	Tent- Size: 10x20inches	CMO	No	PB	2nd Semester				GF	202,500.00	0.00	202,500.00	ADMINISTRATIVE SUPPORT SERVICES PROGRAM
50299990	A.M Snack Choices Of Pasta Or Sandwich Or Burger,Side Dish (Scalloped Potatoes, Glazed Carrots, Macaroni Salad , Coleslow, French Fries , Hash Brown, Macaroni Soup , Pumpkin Soup, Mushroom Soup , Crab And Corn Soup Chicken Soup, Dinner Rolls/Bread , Garlic Bread , Toasted Bread/Butter , Green Salad , Baked Beans , Assorted Fruits ,Seasonal Fresh Fruits , Mashed Potatoes, Potato Salad , Sauted Mushroom , Cocumber'S With Pill, Fruit Salad) , And Bottled Water 350 MI P.M. Snack Choices Of Pasta	CMO	No	R.O.	2nd Semester					9,749,350.00	9,749,350.00	0.00	Social Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Or Sandwich Or Burger,Side Dish (Scalloped Potatoes, Glazed Carrots, Macaroni Salad , Coleslow, French Fries , Hash Brown, Macaroni Soup , Pumpkin Soup, Mushroom Soup , Crab And Corn Soup Chicken Soup, Dinner Rolls/Bread , Garlic Bread , Toasted Bread/Butter , Green Salad , Baked Beans , Assorted Fruits ,Seasonal Fresh Fruits , Mashed Potatoes, Potato Salad , Sauted Mushroom , Cucumber'S With Pill, Fruit Salad) , And Bottled Water 350 Ml												
50203990	Monoblock- Color: white; with name "JOYB"	CMO	No	PB	2nd Semester				GF	712,800.00	712,800.00	0.00	ADMINISTRATIVE SUPPORT SERVICES PROGRAM
10705010	FOLDABLE TABLE - 6-FOOT (72 INCHES) FOLDING TABLE - WHITE	CMO	No	PB	2nd Semester				GF	87,360.00	0.00	87,360.00	Administrative Support Services Program
10705010	TABLE - BEIGE FREE STANDING TABLE WITH 3 DRAWERS - LF48	CMO	No	PB	2nd Semester				GF	72,150.00	0.00	72,150.00	Administrative Support Services Program
10705010	CHAIR - EXECUTIVE OFFICE GUEST CHAIR: JG 304237ZS	CMO	No	PB	2nd Semester				GF	30,420.00	0.00	30,420.00	Administrative Support Services Program
10705010	MOBILE CABINET - GRAY STEEL FILING CABINET OD-SC2	CMO	No	PB	2nd Semester				GF	21,450.00	0.00	21,450.00	Administrative Support Services Program
10705020	4 HP FLOOR STANDING INVERTER AIRCON DETAILS: FLOOR STANDING SLIMPAC INVERTER 4.0 HP MODEL: FP-53CFV036308-1, CATEGORY H. FLOOR MOUNTED AIRCONS	CMO	No	PB	2nd Semester				GF	392,600.00	0.00	392,600.00	Administrative Support Services Program
10705990	INDUSTRIAL FAN 3-Speed control with Oscillation 215m3 per minute air volume With Adjustable height up to 178 cm	CMO	No	PB	2nd Semester				GF	67,548.00	0.00	67,548.00	Administrative Support Services Program
10705030	COMPUTER Processor: 11th Generation Intel® Core i3-1115G4 processor (6MB Cache, up to 4.1 GHz) Display: 23.8-inch FHD (1920 x 1080) Anti-Glare Narrow Border Infinity Non-Touch Display	CMO	No	PB	2nd Semester				GF	144,261.00	0.00	144,261.00	Administrative Support Services Program
10707010	Lateral filing cabinet- Four (4) layers; powder coated steel; gauge 22; heavy duty; full extension ball bearing runners; centralized lock w/ duplicate keys; Dimension: W-900mm D-450mm H-1315mm; Color: white body with green handle	CMO	No	PB	2nd Semester				GF	64,800.00	0.00	64,800.00	ADMINISTRATIVE SUPPORT SERVICES PROGRAM
50203990	EXTENSION CORDS - UNIVERSAL OUTLET EXTENSION CORD 4- GANG WITH SWITCH 10A-WEU-104 PK 1.83 METER CORD LENGTH 2500W 10A 250V	CMO	No	PB	2nd Semester				GF	13,000.00	13,000.00	0.00	Administrative Support Services Program
50202010	Expenses for Sisterhood Agreement between the Quezon City Government and the City of General Santos inclusive of RT airfare to GenSan, accomodation, meal allowance and other incidental fees Ma. Josefina G. Belmonte	CMO	No	PB	2nd Semester				GF	21,100.00	21,100.00	0.00	Capacity Development Program
50203010	SIGNPEN, Liquid gel, Black	CMO	No	PB	2nd Semester				GF	2,026.00	2,026.00	0.00	Administrative Support Services Program
50203010	SCISSORS, Symetrical blade	CMO	No	PB	2nd Semester				GF	1,668.50	1,668.50	0.00	Administrative Support Services Program
50203010	RECORD BOOK, 500pp	CMO	No	PB	2nd Semester				GF	2,080.00	2,080.00	0.00	Administrative Support Services Program
50203010	RECORD BOOK, 300pp	CMO	No	PB	2nd Semester				GF	1,248.00	1,248.00	0.00	Administrative Support Services Program
50203010	SIGNPEN, Liquid gel, Blue	CMO	No	PB	2nd Semester				GF	2,026.00	2,026.00	0.00	Administrative Support Services Program
50203010	SIGNPEN, Liquid gel, Red	CMO	No	PB	2nd Semester				GF	2,026.00	2,026.00	0.00	Administrative Support Services Program
50203010	STAPLE REMOVER, Plier Type	CMO	No	PB	2nd Semester				GF	4,300.00	4,300.00	0.00	Administrative Support Services Program
50203990	Rechargeable Lamp Power Cable Included For Ac Charging; Built-In Solar Panel For Charging; Light Indicator When Charging; Input Voltage: 220V- 240V Ac 50/60Hz; Battery Type: 2 Pcs 4V 900 Mah Lead Acid; Built-In Overdischarge Protection; Usage Duration: Up To 2 Hours Torch Light Function; Usage Duration: Up To 4 Hours Lantern Mode (Low Power Setting); Usage Duration: Up To 1.5 Hours Lantern Mode (High Power Setting); Led Count (Lantern): 24 Pcs 0.25W; Led Count (Torch): 3W Led; Charging Time: 15-20 Hours; With Mounting Points For Strap (Strap Included)	CMO	No	PB	2nd Semester				GF	30,000.00	30,000.00	0.00	Peace and Order and Public Safety Program
50203010	CORRECTION TAPE, 8m	CMO	No	PB	2nd Semester				GF	1,153.00	1,153.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Rechargeable Fan Ac/Dc Type: Ac Fans; Fan Type: Table And Desk Fans; Fan Speed: 3 Speeds; Fan Features: Variable Speed Settings; Fan Sizes: 5 Inches; Weight: 430G; Input Voltage: 5V; Dimensions: 230X150X55Mm; Battery Type: 3.7V 2Ah Lithium-Ion Battery; Lamp: 11 Pieces Smd Led; Charging Time: 6-8 Hours; Three (3) Speed Fan Selection (Low,Mid,High), Dimmable Lamp Section (Low,Mid,High), Individual Switch Control For Led And Fan; Usage Duration - Led Night Light: Low (65 Hours), Mid (18 Hours), High (7 Hours); Fan: Low (4.6 Hours), Mid (3 Hours), High (2 Hours)	CMO	No	PB	2nd Semester				GF	32,000.00	32,000.00	0.00	Peace and Order and Public Safety Program
50203990	MONOBLOCK CHAIR MONOBLOCK CHAIR 101 CLASSIC CHAIR, MARBLE WHITE	CMO	No	PB	2nd Semester				GF	632,988.80	632,988.80	0.00	Administrative Support Services Program
10799990	TENTS - RETRACTABLE TENT 3 METERS X 6 METERS	CMO	No	PB	2nd Semester				GF	11,960.00	0.00	11,960.00	Administrative Support Services Program
10705010	OFFICE CHAIR - BLACK EXECUTIVE CHAIR 2012HB	CMO	No	PB	2nd Semester				GF	249,389.40	0.00	249,389.40	Administrative Support Services Program
10705010	LONG TABLE - WENGE MFC BOARD EXECUTIVE TABLE, CET-A9986124 (LONG) 2000XD700XH750mm	CMO	No	PB	2nd Semester				GF	516,816.30	0.00	516,816.30	Administrative Support Services Program
10705010	FILING CABINET - 4 DRAWER STEEL LATERAL FILING CABINET	CMO	No	PB	2nd Semester				GF	62,400.00	0.00	62,400.00	Administrative Support Services Program
50203990	WHITE MONOBLOCK CHAIRS	CMO	No	PB	2nd Semester				GF	150,106.00	150,106.00	0.00	Administrative Support Services Program
10705110	UV BOX STERILIZER	CMO	No	PB	2nd Semester				GF	3,094.00	0.00	3,094.00	Administrative Support Services Program
50299990	Dishwashing liquid- Antibac; 36ml; 144 pcs per box	CMO	No	PB	2nd Semester				GF	32,400.00	32,400.00	0.00	Advocacy Campaign Program
50203010	STAPLER, Standard Type	CMO	No	PB	2nd Semester				GF	7,020.00	7,020.00	0.00	Administrative Support Services Program
10705030	DESKTOP	CMO	No	PB	2nd Semester				GF	180,674.00	0.00	180,674.00	Administrative Support Services Program
50299990	Bath soap- 60g; pure white; 10 pcs per box	CMO	No	PB	2nd Semester				GF	34,700.40	34,700.40	0.00	Advocacy Campaign Program
50299990	Signage- 1"x1"x1"; wood; 0.6mm powdercoated; plain sheet; 2x3ft. Laminated finished; heavy duty	CMO	No	PB	2nd Semester				GF	268,500.00	268,500.00	0.00	Advocacy Campaign Program
50203990	Tubular Chrome legs for modular desks , 10cm diameter x 74 cm height	CMO	No	PB	2nd Semester				GF	45,900.00	45,900.00	0.00	Administrative Support Services Program
50203990	Bleaching Liquid , (Zonrox) 1 Gal	CMO	No	PB	2nd Semester					894.00	894.00	0.00	Administrative Support Services Program
10705020	PAPER SHREDDER (HEAVY DUTY)	CMO	No	PB	2nd Semester				GF	31,193.50	0.00	31,193.50	Administrative Support Services Program
10705990	WATER DISPENSER	CMO	No	PB	2nd Semester				GF	10,855.00	0.00	10,855.00	Administrative Support Services Program
10705990	INDUSTRIAL FAN	CMO	No	PB	2nd Semester				GF	43,602.00	0.00	43,602.00	Administrative Support Services Program
50203990	Good Lumber 2" x 2" x 10"	CMO	No	PB	2nd Semester				GF	11,750.00	11,750.00	0.00	Social Services Program
50203990	Concentrated Powder , All Purpose , 500 Grams	CMO	No	PB	2nd Semester					1,014.00	1,014.00	0.00	Planning Support Program
50203990	Alcohol, Ethyl, 68% -72% , 500 MI	CMO	No	PB	2nd Semester					1,196.25	1,196.25	0.00	Administrative Support Services Program
50203990	Flash Drive , Usb , 16 Gb Capacity	CMO	No	PB	2nd Semester					499.20	499.20	0.00	Administrative Support Services Program
10705030	PRINTER	CMO	No	PB	2nd Semester				GF	62,923.40	0.00	62,923.40	Administrative Support Services Program
10705010	LATERAL 4 - LAYER FILING CABINET	CMO	No	PB	2nd Semester				GF	212,940.00	0.00	212,940.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705010	OFFICE CHAIR	CMO	No	PB	2nd Semester				GF	271,700.00	0.00	271,700.00	Administrative Support Services Program
10705010	OFFICE DESK	CMO	No	PB	2nd Semester				GF	408,135.00	0.00	408,135.00	Administrative Support Services Program
50299990	Broth cubes- beef flavor; 10g; 12 cubes/pack; 48 packs per box	CMO	No	PB	2nd Semester				GF	11,232.00	11,232.00	0.00	Advocacy Campaign Program
50299990	Powdered orange juice- various flavors; 20g; 144 sachets per box	CMO	No	PB	2nd Semester				GF	35,280.00	35,280.00	0.00	Advocacy Campaign Program
50299990	Powdered iced tea- various flavors; 6g; 144 sachets per box	CMO	No	PB	2nd Semester				GF	36,720.00	36,720.00	0.00	Advocacy Campaign Program
50203990	LED Neon Flexible Light , 30m/roll	CMO	No	PB	2nd Semester				GF	45,000.00	45,000.00	0.00	Social Services Program
50203990	Nipa Shingles (Pawid)	CMO	No	PB	2nd Semester				GF	18,000.00	18,000.00	0.00	Social Services Program
50299990	Fabric conditioner- Sunrise Fresh; 6ml; 360 sachets per box	CMO	No	PB	2nd Semester				GF	12,060.00	12,060.00	0.00	Advocacy Campaign Program
50299990	Coffee- 3-in-1 brown coffee; 7g; 10s/pack; Halal; 24 packs per box	CMO	No	PB	2nd Semester				GF	25,416.00	25,416.00	0.00	Advocacy Campaign Program
50299990	Diaper- small; 4s/pack; 7 packs per box	CMO	No	PB	2nd Semester				GF	11,362.50	11,362.50	0.00	Advocacy Campaign Program
50299990	Diaper- medium; 4s/pack; 7 packs per box	CMO	No	PB	2nd Semester				GF	13,072.50	13,072.50	0.00	Advocacy Campaign Program
50299990	Diaper- large; 4s/pack; 7 packs per box	CMO	No	PB	2nd Semester				GF	14,962.50	14,962.50	0.00	Advocacy Campaign Program
50299990	Diaper- XLarge; 4s/pack; 7 packs per box	CMO	No	PB	2nd Semester				GF	16,537.50	16,537.50	0.00	Advocacy Campaign Program
50299990	Toothpaste- twin pack; 24g; 6s/pack; maximum cavity protection; 24 packs/box	CMO	No	PB	2nd Semester				GF	15,696.00	15,696.00	0.00	Advocacy Campaign Program
50299990	Toothpaste- twin pack; 24g; 6s/pack; Kool Menthol Fresh; 24 packs/box	CMO	No	PB	2nd Semester				GF	15,696.00	15,696.00	0.00	Advocacy Campaign Program
50299990	Toothpaste- gel; 20g; 6s/pack; red hot; 24 packs/box	CMO	No	PB	2nd Semester				GF	14,256.00	14,256.00	0.00	Advocacy Campaign Program
50299990	Bleach- Regular; 4 oz/bottle, 72 bottles per box	CMO	No	PB	2nd Semester				GF	17,781.12	17,781.12	0.00	Advocacy Campaign Program
50299990	Sanitary napkin- Regular Non-wing; 12s/pack; 48 packs/box	CMO	No	PB	2nd Semester				GF	19,958.40	19,958.40	0.00	Advocacy Campaign Program
50299990	Dishwashing liquid- Lemon; 40ml; complete clean; 144 pcs per box	CMO	No	PB	2nd Semester				GF	32,400.00	32,400.00	0.00	Advocacy Campaign Program
50299990	Fabric conditioner- Antibac; 27ml; 360 sachets per box	CMO	No	PB	2nd Semester				GF	12,060.00	12,060.00	0.00	Advocacy Campaign Program
50299990	Fabric conditioner- Garden Bloom; 6ml; 360 sachets per box	CMO	No	PB	2nd Semester				GF	12,060.00	12,060.00	0.00	Advocacy Campaign Program
50299990	Bleach- Lemon; 4 oz/bottle, 72 bottles per box	CMO	No	PB	2nd Semester				GF	17,781.12	17,781.12	0.00	Advocacy Campaign Program
50299990	Bleach- Fresh Scent; 4 oz/bottle, 72 bottles per box	CMO	No	PB	2nd Semester				GF	17,781.12	17,781.12	0.00	Advocacy Campaign Program
50299990	Bleach- Floral; 4 oz/bottle, 72 bottles per box	CMO	No	PB	2nd Semester				GF	17,781.12	17,781.12	0.00	Advocacy Campaign Program
50203990	Scouring Pad , Synthetic Nylon	CMO	No	PB	2nd Semester					173.79	173.79	0.00	Administrative Support Services Program
50203990	Rags, All Around Cotton	CMO	No	PB	2nd Semester					100.00	100.00	0.00	Administrative Support Services Program
50203990	Multi-Purpose Cleaner (Domex) 1 Liter	CMO	No	PB	2nd Semester					2,160.00	2,160.00	0.00	Planning Support Program
50299990	Sanitary napkin- Super Clean & Dry; 23cm; 8s/pack; 48 packs/box	CMO	No	PB	2nd Semester				GF	15,825.60	15,825.60	0.00	Advocacy Campaign Program
50299990	Dropdown banners- tarpaulin full color print; size: 3 x 9 feet; with wood frame	CMO	No	PB	2nd Semester				GF	275,000.00	275,000.00	0.00	Quezon City Film Development Commission
50299990	Condensed milk- sweetened condensed filled milk; 70ml; 48 cans per box	CMO	No	PB	2nd Semester				GF	113,088.00	113,088.00	0.00	Advocacy Campaign Program
50202010	Expenses for Sisterhood Agreement between the Quezon City Government and the City of General Santos inclusive of RT airfare to GenSan, accomodation, meal allowance and other incidental fees Thess	CMO	No	PB	2nd Semester				GF	10,275.00	10,275.00	0.00	Capacity Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Khaz S. Raza												
50299990	GROCERY BAGSWoven type with handle, size: 13" x 18" color blue, with back to back print per approved design1 kilo Spaghetti Noodles 1 pack Spaghetti Sauce1 pack, Catsup Banana flavor, tamis anghang , 200g 2 cans , Corned Beef, 175g2 cans, Corned Tuna , 150g1 can , Vienna Sausage , 70g1 can , Luncheon Meat, 350g2 kilo Rice, whole grain , good quality	CMO	No	PB	2nd Semester				GF	13,000,000.00	13,000,000.00	0.00	Advocacy Campaign Program
50299990	RiceGood Quality whole grain 50 kilos per pack	CMO	No	PB	2nd Semester				GF	2,000,000.00	2,000,000.00	0.00	Advocacy Campaign Program
50299990	Festival bags- Canvas cloth; size: 14 inches by 15 inches; festival logo silkscreen print	CMO	No	PB	2nd Semester				GF	200,000.00	200,000.00	0.00	Quezon City Film Development Commission
50299990	ID lanyards- Durable polyester lanyards/neck straps with swivel metal oval; lightweight, comfortable and soft to wear; easy to attach and detach for stuff with lanyard port/hole; 23 inches long; 1 inch wide; nylon-polyester material; sublimation printing	CMO	No	PB	2nd Semester				GF	40,000.00	40,000.00	0.00	Quezon City Film Development Commission
50299990	Notebooks and pens- festival logo print	CMO	No	PB	2nd Semester				GF	160,000.00	160,000.00	0.00	Quezon City Film Development Commission
50299990	Face masks & mask lanyards- sublimation festival logo print	CMO	No	PB	2nd Semester				GF	120,000.00	120,000.00	0.00	Quezon City Film Development Commission
50299990	Festival posters- size: 18 x 24 inches; full color print high quality poster paper; UV lamination	CMO	No	PB	2nd Semester				GF	45,000.00	45,000.00	0.00	Quezon City Film Development Commission
50299990	Hand sanitizers- slim sprayer (6cm x 9cm); festival logo print	CMO	No	PB	2nd Semester				GF	64,000.00	64,000.00	0.00	Quezon City Film Development Commission
50299990	Billboards- Tarpaulin full color print; size: 3 x 9 meters	CMO	No	PB	2nd Semester				GF	120,000.00	120,000.00	0.00	Quezon City Film Development Commission
50299990	Pull-up banners- full color print; height: 800mm to 1000mm wide; pull-up mechanism	CMO	No	PB	2nd Semester				GF	24,000.00	24,000.00	0.00	Quezon City Film Development Commission
50299990	Film guide/schedules- size: 8.5cm x 11cm; material: C2S150; full color print both sides; UV lamination; vertical perforation	CMO	No	PB	2nd Semester				GF	625,000.00	625,000.00	0.00	Quezon City Film Development Commission
50299990	Festival invites- size: 8 x 11 inches; material: Specialty paper C2S180 textured; full color print; folded with envelope	CMO	No	PB	2nd Semester				GF	37,500.00	37,500.00	0.00	Quezon City Film Development Commission
50299990	Catalogues	CMO	No	PB	2nd Semester				GF	350,000.00	350,000.00	0.00	Quezon City Film Development Commission
50203070	n-Covid- 19 Vaccines	CMO	No	PB	2nd Semester				GF	28,850,250.00	28,850,250.00	0.00	Social Services Program
50299990	for the delivery of 110,000 doses of Covid- 19 vaccines	CMO	No	PB	2nd Semester				GF	368,402.00	368,402.00	0.00	Social Services Program
50299990	Hoodie jackets- festival logo print	CMO	No	PB	2nd Semester				GF	250,000.00	250,000.00	0.00	Quezon City Film Development Commission
50299990	Festival Production and technical personnel- Project Director; Project Manager; Project Supervisor; Consultants; Festival Manager; Festival Assistants; Monitoring; Festival Programmer; Technical Director; Technical Manager; Technical Supervisor; Technical Assistants; Messengers	CMO	No	PB	2nd Semester				GF	1,400,000.00	1,400,000.00	0.00	Quezon City Film Development Commission
50299990	Technical set-up for Anniversary Party; Opening and Closing: Lights, sounds, LED wall, LED banners, hollow fan	CMO	No	PB	2nd Semester				GF	750,000.00	750,000.00	0.00	Quezon City Film Development Commission
50299990	Publicity/Social Media- Planning & Management; Content production; Digital strategy; media/Vloggers	CMO	No	PB	2nd Semester				GF	300,000.00	300,000.00	0.00	Quezon City Film Development Commission
50299990	Screening fees for Foreign films (including rights, shipping costs) and local films	CMO	No	PB	2nd Semester				GF	1,500,000.00	1,500,000.00	0.00	Quezon City Film Development Commission
50299020	LETTER HEAD - size: Legal, 80gsm with 2 QC government Logos, book paper 80gsm	CMO	No	PB	2nd Semester				GF	30,000.00	30,000.00	0.00	Administrative Support Services Program
50299020	BOOKLET FOR DIFFERENTLY ABLE - notebook type hard cover w/ 40 pages, size: 5-1/4 x 7" spread; 3-1/2 x 5-1/4" folded, purchase slip booklet, with QC Gov't Logo and control number	CMO	No	PB	2nd Semester				GF	632,086.00	632,086.00	0.00	Administrative Support Services Program
50202010	Expenses for Sisterhood Agreement between the Quezon City Government and the City of General Santos inclusive of RT airfare to GenSan, accomodation, meal allowance and other incidental fees Dave C. Valmocina	CMO	No	PB	2nd Semester				GF	21,100.00	21,100.00	0.00	Capacity Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Expenses for Sisterhood Agreement between the Quezon City Government and the City of General Santos inclusive of RT airfare to GenSan, accomodation, meal allowance and other incidental fees Alfred Vargas	CMO	No	PB	2nd Semester				GF	14,550.00	14,550.00	0.00	Capacity Development Program
50299990	Tumblers- festival logo print	CMO	No	PB	2nd Semester				GF	125,000.00	125,000.00	0.00	Quezon City Film Development Commission
50299990	Digital cinema package- (DCP) for Qcinema short shorts for 6 entries	CMO	No	PB	2nd Semester				GF	160,000.00	160,000.00	0.00	Quezon City Film Development Commission
50203990	Common Nail 1"	CMO	No	PB	2nd Semester				GF	1,150.00	1,150.00	0.00	Social Services Program
50299990	Festival Online Management Platform- online platform software; profile management; Social Media integration; Management Planning; design/art cards/title cards/2D 3D graphics animation	CMO	No	PB	2nd Semester				GF	200,000.00	200,000.00	0.00	Quezon City Film Development Commission
50299990	Industry forum package- includes food, venue rental for two days (2 days x 80 pax)	CMO	No	PB	2nd Semester				GF	388,000.00	388,000.00	0.00	Quezon City Film Development Commission
50299990	Festival events: Opening and Closing, Embassy parties, presscon- includes food and venue rental (3 days x 180 pax); Presscon (1 day x 80 pax)	CMO	No	PB	2nd Semester				GF	1,503,500.00	1,503,500.00	0.00	Quezon City Film Development Commission
50299990	International Film Festival Travels: Cannes & Locarno	CMO	No	PB	2nd Semester				GF	585,000.00	585,000.00	0.00	Quezon City Film Development Commission
50299990	Phylon Trophies & Recognition certificates	CMO	No	PB	2nd Semester				GF	160,000.00	160,000.00	0.00	Quezon City Film Development Commission
50299990	Sponsorships, solicitations & subscriptions, website renewal	CMO	No	PB	2nd Semester				GF	50,000.00	50,000.00	0.00	Quezon City Film Development Commission
50299990	T-Shirts- festival logo print front and back; assorted sizes (100 cotton); silk screen printing	CMO	No	PB	2nd Semester				GF	375,000.00	375,000.00	0.00	Quezon City Film Development Commission
50202010	Expenses for Sisterhood Agreement between the Quezon City Government and the City of General Santos inclusive of RT airfare to GenSan, accomodation, meal allowance and other incidental fees Maria Teresa A. Tirona	CMO	No	PB	2nd Semester				GF	10,275.00	10,275.00	0.00	Capacity Development Program
50203990	LED Curtain Light Outdoor , 0.6m x 4m	CMO	No	PB	2nd Semester				GF	45,960.00	45,960.00	0.00	Social Services Program
50203990	Welding rod 3/32 inches E6013	CMO	No	PB	2nd Semester				GF	45,300.00	45,300.00	0.00	Social Services Program
50203990	Good Lumber 2" x 3" x 10"	CMO	No	PB	2nd Semester				GF	26,250.00	26,250.00	0.00	Social Services Program
50203990	Kiln dry lumber 2 inches x 2 inches x 12 feet	CMO	No	PB	2nd Semester				GF	48,620.00	48,620.00	0.00	Social Services Program
50203990	Palochina Plank 3/4" x 3" x 39"	CMO	No	PB	2nd Semester				GF	26,000.00	26,000.00	0.00	Social Services Program
50203990	Ordinary Plywood 1/2" x 4' x 8'	CMO	No	PB	2nd Semester				GF	25,890.00	25,890.00	0.00	Social Services Program
50203990	Ordinary Plywood 3/4" x 4' x 8'	CMO	No	PB	2nd Semester				GF	12,800.00	12,800.00	0.00	Social Services Program
50203990	Ficem board 4.5mm x 4 feet x 8 feet	CMO	No	PB	2nd Semester				GF	61,680.00	61,680.00	0.00	Social Services Program
10705090	CBRNE PPESCA 1800ET-L *Level A Chemical Protective Suit *The ideal encapsulated gas tight chemical protective suit for hazmat incidents *Lightweight design and protection against wide range of chemical and biological agents *Limited re-usable model *Multi-layer fabric *Visor chemical resistant large visor *Ventilation - adjustable ventilation system distributes air from SCBA to arm/sleeves *Glove attachment system; the glove are attached with the Bayonet ring system for quick and easy exchange; for extra safety the ring is fitted with a locking pin *Zipper A highly chemical resistant zipper due to the combination of rubber and an additional barrier laminate *Footware CE approved etche fireman SA boots	CMO	No	PB	2nd Semester				GF	1,065,000.00	0.00	1,065,000.00	Peace and Order and Public Safety Program
50203990	Garland 0.25 meter x 2.60 meters	CMO	No	PB	2nd Semester				GF	600,000.00	600,000.00	0.00	Social Services Program
50203990	Plastic straw	CMO	No	PB	2nd Semester				GF	500.00	500.00	0.00	Social Services Program
50203990	LED Meteor Drop Light , Outdoor , 8 tubes (0.80m)	CMO	No	PB	2nd Semester				GF	191,940.00	191,940.00	0.00	Social Services Program
50299990	HYGIENE KIT FOR KIDS 1 Pc Plastic Pouch, 10.5 (L) inches x 6.5 (H) x 3.5 (W) good quality, zippered,	CMO	No	PB	2nd Semester				GF	242,480.00	242,480.00	0.00	Social Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	transparent with piping on the side												
50299990	HYGIENE KIT FOR KIDS 1 Pc Plastic Pouch, 10.5 (L) inches x 6.5 (H) x 3.5 (W) good quality, zippered, transparent with piping on the side Includes the following: 1 tube Fluoride Toothpaste,100ml(branded)	CMO	No	PB	2nd Semester				GF	831,360.00	831,360.00	0.00	Social Services Program
50299990	HYGIENE KIT FOR KIDS 1 Pc Plastic Pouch, 10.5 (L) inches x 6.5 (H) x 3.5 (W) good quality, zippered, transparent with piping on the side Includes the following: 1 pc. Kiddie Toothbrush, soft bristle (branded)	CMO	No	PB	2nd Semester				GF	457,248.00	457,248.00	0.00	Social Services Program
50299990	HYGIENE KIT FOR KIDS 1 Pc Plastic Pouch, 10.5 (L) inches x 6.5 (H) x 3.5 (W) good quality, zippered, transparent with piping on the side Includes the following: 1 pc. Bath Soap, 150gms. (branded)	CMO	No	PB	2nd Semester				GF	415,680.00	415,680.00	0.00	Social Services Program
50299990	HYGIENE KIT FOR KIDS 1 Pc Plastic Pouch, 10.5 (L) inches x 6.5 (H) x 3.5 (W) good quality, zippered, transparent with piping on the side Includes the following: 1 pc. Face Towel, polycotton, 10x10 inches	CMO	No	PB	2nd Semester				GF	173,200.00	173,200.00	0.00	Social Services Program
50299990	HYGIENE KIT FOR KIDS 1 Pc Plastic Pouch, 10.5 (L) inches x 6.5 (H) x 3.5 (W) good quality, zippered, transparent with piping on the side Includes the following: 1 plastic Btl. Isopropyl Alcohol, 250 ml	CMO	No	PB	2nd Semester				GF	415,680.00	415,680.00	0.00	Social Services Program
50203990	Artificial wall grass floormat	CMO	No	PB	2nd Semester				GF	288,000.00	288,000.00	0.00	Social Services Program
50203990	Red Oxide Primer	CMO	No	PB	2nd Semester				GF	3,800.00	3,800.00	0.00	Social Services Program
10705030	ROUTER - dual-band Gigabit Wi-Fi 6 Router WiFi Speeds: 5 GHz: 4804 Mbps (802.11ax, HE160), 2.4 GHz: 574 Mbps (802.11ax), Dimensions (WxDxH): 10.7 × 5.8 × 1.9 in (272.5 × 147.2 × 49.2 mm), Package Contents: Wi-Fi Router Power Adapter, RJ45 Ethernet Cable, Quick Installation Guide	CMO	No	PB	2nd Semester				GF	9,490.00	0.00	9,490.00	Local Disaster Risk Reduction and Management Fund
50203990	Black Screw 2 inches	CMO	No	PB	2nd Semester				GF	2,400.00	2,400.00	0.00	Social Services Program
50203990	BLEACHING LIQUID Total Clean for 99.9 antibacterial protection(3785ml) 1 gallon; lemon, floral, original	CMO	No	PB	2nd Semester				GF	894.00	894.00	0.00	Administrative Support Services Program
50203990	Black Screw 3 inches	CMO	No	PB	2nd Semester				GF	5,000.00	5,000.00	0.00	Social Services Program
50203990	Silicon Sealant	CMO	No	PB	2nd Semester				GF	10,000.00	10,000.00	0.00	Social Services Program
50203990	Paint Brush 3 inches	CMO	No	PB	2nd Semester				GF	1,400.00	1,400.00	0.00	Social Services Program
50203990	Paint Brush 2 inches	CMO	No	PB	2nd Semester				GF	2,200.00	2,200.00	0.00	Social Services Program
50203990	Cutting disc 4 inches (for metal)	CMO	No	PB	2nd Semester				GF	23,000.00	23,000.00	0.00	Social Services Program
50203990	Paint Thinner	CMO	No	PB	2nd Semester				GF	1,440.00	1,440.00	0.00	Social Services Program
50203990	GI Tie Wire #16	CMO	No	PB	2nd Semester				GF	12,125.00	12,125.00	0.00	Social Services Program
50203990	Epoxy reducer	CMO	No	PB	2nd Semester				GF	1,464.00	1,464.00	0.00	Social Services Program
50203990	Epoxy primer white	CMO	No	PB	2nd Semester				GF	5,325.00	5,325.00	0.00	Social Services Program
50203990	High gloss paint , 200 cc per bottle	CMO	No	PB	2nd Semester				GF	17,820.00	17,820.00	0.00	Social Services Program
50203990	Nylon String	CMO	No	PB	2nd Semester				GF	1,150.00	1,150.00	0.00	Social Services Program
50203990	Cable Tie 12 inches , 100 pcs per pack	CMO	No	PB	2nd Semester				GF	13,200.00	13,200.00	0.00	Social Services Program
50203990	Cable Tie 6 inches , 100 pcs per pack	CMO	No	PB	2nd Semester				GF	5,500.00	5,500.00	0.00	Social Services Program
50203990	Cable Tie 4 inches , 100 pcs per pack	CMO	No	PB	2nd Semester				GF	3,800.00	3,800.00	0.00	Social Services Program
50203990	CONCENTRATED POWDER ALL PURPOSE, 500gms	CMO	No	PB	2nd Semester				GF	48,000.00	48,000.00	0.00	Administrative Support Services Program
50203990	Baby Roller 4 inches with handle	CMO	No	PB	2nd Semester				GF	8,500.00	8,500.00	0.00	Social Services Program
50299990	Strengthening of Communication Capability and Interoperability (EOC Enhancement)	CMO	No	PB	2nd Semester				GF	2,050,000.00	2,050,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50299990	Choco Chewy Candy- 20s/pack; 60 packs per box	CMO	No	PB	2nd Semester				GF	3,000.00	3,000.00	0.00	Advocacy Campaign Program
50299990	Peanut- less grease peanut; 20s/pack; 5g each; 14 packs per box	CMO	No	PB	2nd Semester				GF	3,605.00	3,605.00	0.00	Advocacy Campaign Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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50299990	Mixed Nuts- 5g each; 20s/pack; 10 packs per box	CMO	No	PB	2nd Semester				GF	3,862.50	3,862.50	0.00	Advocacy Campaign Program
50299990	Fish Cracker- 5g each; 20s/pack; fish flavor	CMO	No	PB	2nd Semester				GF	3,787.50	3,787.50	0.00	Advocacy Campaign Program
50299990	Polvoron- 11g each; 20s/pack; 20 packs per box	CMO	No	PB	2nd Semester				GF	3,605.00	3,605.00	0.00	Advocacy Campaign Program
50299990	Chocolate cake bar- chocolate cream-filled; 10s/pack; 10 packs per box	CMO	No	PB	2nd Semester				GF	11,737.50	11,737.50	0.00	Advocacy Campaign Program
50299050	Rental of LED Panel Screen (P3 Black LED) (4 meters x 6 meters, inclusive of bracket and installation cost and sound system with audio light) including of control system, speaker and microphone LED SCREEN PITCH 3 (12X18 Ft.), LED Platform 12 x 18ft., ht., Video splitters cables , extensions and LAN Cables, Video Mixer, Video Sender and Receiver Laptop for LED, Video Monitor 3 way speaker, Amplifier, 15" Power Monitor Speaker, Speaker Stand, 32 Channel digital mixer equalizer dual 30 band, speaker, parch and microphone cables, shure wireless microphone, mic stand, labor for ingress/ set-up egress	CMO	No	PB	2nd Semester				GF	3,150,000.00	3,150,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50299990	Shampoo- smooth & manageable; 3ml sachet; 12s/pack; 24 packs per box	CMO	No	PB	2nd Semester				GF	10,483.20	10,483.20	0.00	Advocacy Campaign Program
50299050	Rental of Chairs Monoblock, White	CMO	No	PB	2nd Semester				GF	4,500,000.00	4,500,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50299990	Canned meatloaf- 25g; 48 cans per box	CMO	No	PB	2nd Semester				GF	12,744.00	12,744.00	0.00	Advocacy Campaign Program
10705030	PRINTER - Print, Scan, Copy, On-demand inkjet (Piezoelectric), ESC/P-R, ESC/P Raster, Nozzle Configuration:, 180 x 1 nozzles Black, 59 x 1 nozzles per Colour (Cyan, Magenta, Yellow), Maximum Resolution: 5760 x 1440 dpi, Automatic 2-sided Printing: No, Print Speed: Photo Default - 10 x 15 cm / 4 x 6 " *1: Approx. 69 sec per photo (Border) / 90 sec per photo (Borderless)*2, Draft, A4 (Black / Colour): Up to 33.0 ppm / 15.0 ppm*2, ISO 24734, A4 Simplex (Black / Colour):, Up to 10.0 ipm / 5.0 ipm*2, First Page Out Time from Ready, Mode (Black / Colour):, Approx. 10 sec / 16 sec*2	CMO	No	PB	2nd Semester				GF	68,601.00	0.00	68,601.00	Local Disaster Risk Reduction and Management Fund
50299990	Potato chips- crispy; baked potato flavor; 6g; 25 pcs/pack	CMO	No	PB	2nd Semester				GF	8,100.00	8,100.00	0.00	Advocacy Campaign Program
50299990	Chicken cracker- 9g; 20 pcs/pack	CMO	No	PB	2nd Semester				GF	7,770.00	7,770.00	0.00	Advocacy Campaign Program
50299990	White sugar- ¼kilo, refined; good quality; 200 bags per box	CMO	No	PB	2nd Semester				GF	56,700.00	56,700.00	0.00	Advocacy Campaign Program
50299990	Brown sugar- ¼kilo, refined; good quality; 200 bags per box	CMO	No	PB	2nd Semester				GF	50,400.00	50,400.00	0.00	Advocacy Campaign Program
50299990	Rice- 12/kilo per sack; good quality	CMO	No	PB	2nd Semester				GF	498,000.00	498,000.00	0.00	Advocacy Campaign Program
50299990	Technical set-up- Art & Design/title card/animation; Prod. Design; Technical Director; Technical Manager; Technical Supervisor; Technical Assistants; Broadcast facility	CMO	No	PB	2nd Semester				GF	400,000.00	400,000.00	0.00	Quezon City Film Development Commission
50299050	Rental of Roofing (Dome Truss Set) 120 x 120 ft Trusses Tolda and trusses., canopy left and right Includes man power to install and dismantle	CMO	No	PB	2nd Semester				GF	15,300,000.00	15,300,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50299990	HYGIENE KIT FOR KIDS 1 Pc Plastic Pouch, 10.5 (L) inches x 6.5 (H) x 3.5 (W) good quality, zippered, transparent with piping on the side Includes the following: Insect Repellent Lotion,100ml	CMO	No	PB	2nd Semester				GF	1,489,520.00	1,489,520.00	0.00	Social Services Program
50299990	Banana catsup- Tamis Anhang; 25g; 48 pcs per box	CMO	No	PB	2nd Semester				GF	19,992.00	19,992.00	0.00	Advocacy Campaign Program
50299990	Tomato sauce- Original Style; 3g; 48 pcs per box	CMO	No	PB	2nd Semester				GF	16,128.00	16,128.00	0.00	Advocacy Campaign Program
50299990	Liver spread- 85g; 48 cans per box	CMO	No	PB	2nd Semester				GF	16,920.00	16,920.00	0.00	Advocacy Campaign Program
50299990	Evaporated milk- evaporada; 140ml; 48 pcs per box	CMO	No	PB	2nd Semester				GF	24,180.00	24,180.00	0.00	Advocacy Campaign Program
50203990	LED Outdoor ,10m	CMO	No	PB	2nd Semester				GF	4,347,000.00	4,347,000.00	0.00	Social Services Program
50203990	LED Outdoor Uplight 9 watts	CMO	No	PB	2nd Semester				GF	42,780.00	42,780.00	0.00	Social Services Program
50203990	LED Outdoor Flexible Light 30m/roll	CMO	No	PB	2nd Semester				GF	579,930.00	579,930.00	0.00	Social Services Program
50299990	Soy sauce- 25ml; 72 sachets per box	CMO	No	PB	2nd Semester				GF	11,718.00	11,718.00	0.00	Advocacy Campaign Program
50299990	HYGIENE KIT FOR KIDS 1 Pc Plastic Pouch, 10.5 (L) inches x 6.5 (H) x 3.5 (W) good quality, zippered, transparent with piping on the side Includes the following: Mosquito Repellent Patch (24 patches)	CMO	No	PB	2nd Semester				GF	1,593,440.00	1,593,440.00	0.00	Social Services Program
50299990	White vinegar- 25ml; 72 sachets per box	CMO	No	PB	2nd Semester				GF	10,206.00	10,206.00	0.00	Advocacy Campaign Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	HYGIENE KIT FOR KIDS 1 Pc Plastic Pouch, 10.5 (L) inches x 6.5 (H) x 3.5 (W) good quality, zippered, transparent with piping on the side Includes the following: 1 pcs. Hand Sanitizer, 60ml	CMO	No	PB	2nd Semester				GF	381,040.00	381,040.00	0.00	Social Services Program
10705020	COPIER MACHINE (MULTIFUNCTIONAL POTAL) - General: Type: Desktop Engine; speed: A4 (8 1/2" x 11")*1; Max. 31/28 ppm A3 (11" x 17") Max. 17 ppm; Control panel display: 5-line LCD; Paper size: Max. A3 (11" x 17"), min. A6*2 (5 1/2" x 8 1/2"); Paper capacity (80 g/m2): Standard 1,100 sheets (2 x 500-sheet tray and 100-sheet multi bypass tray); Maximum: 2,100 sheets (1,100 sheets & optional 2 x 500-sheet tray) Paper weight: Tray 1: 60 g/m2 to 105 g/m2 (16 lbs bond to 28 lbs bond); Trays 2–4: 60 g/m2 to 200 g/m2 (16 lbs bond to 110 lbs index)	CMO	No	PB	2nd Semester				GF	103,000.00	0.00	103,000.00	Administrative Support Services Program
10705020	PAPER SHREDDER - CROSS-CUT SHREDDER, shreds 20 sheets of paper per pass into 397 (5/32 x 1-1/2 inches security level P-4) Jam Prevention Features: 100% Jam proof System, Feed type: traditional auto start/stop; Yes-Electronic, Bin Full Light Yes, Can Shred: Staples, Credit Cards, paper Clips, CD/DVDs, Junk mail, Cut Size (inches): 5/32 inches x 1-1/2 inches, Cut Type: Cross - Cut, DIN level - paper P-4, maximum run time (minutes): continous, energy efficient features: Energy	CMO	No	PB	2nd Semester				GF	156,600.00	0.00	156,600.00	Administrative Support Services Program
50299020	LETTER HEAD - size: A4 80gsm with 2 QC government Logos, book paper 80gsm	CMO	No	PB	2nd Semester				GF	27,500.00	27,500.00	0.00	Administrative Support Services Program
50299990	Canned sardines- 35g; in tomato sauce; chili added; 25 cans per box	CMO	No	PB	2nd Semester				GF	39,375.00	39,375.00	0.00	Advocacy Campaign Program
50299990	Canned sardines- 35g; in tomato sauce; extra quality; 25 cans per box	CMO	No	PB	2nd Semester				GF	40,125.00	40,125.00	0.00	Advocacy Campaign Program
50299990	Canned corned beef- Karne Norte; 25g; 48 cans per box	CMO	No	PB	2nd Semester				GF	15,660.00	15,660.00	0.00	Advocacy Campaign Program
50299990	Crispy wafer- with filling; 12g; 20s/pack; 20 packs per box	CMO	No	PB	2nd Semester				GF	17,325.00	17,325.00	0.00	Advocacy Campaign Program
50203990	LED Net Light , Outdoor ,3mx2m	CMO	No	PB	2nd Semester				GF	32,100.00	32,100.00	0.00	Social Services Program
50299990	Stage direction- Live event Director; Technical Director; Technical Assistants; Stage Managers; Floor Director; Prod. Assistants; Utilities	CMO	No	PB	2nd Semester				GF	450,000.00	450,000.00	0.00	Quezon City Film Development Commission
50299990	QC Cinema Short Shorts 6 winners (5 mins. short film)	CMO	No	PB	2nd Semester				GF	2,100,000.00	2,100,000.00	0.00	Quezon City Film Development Commission
50299990	Completion fund for Featured Length films (2 Featured films)	CMO	No	PB	2nd Semester				GF	1,000,000.00	1,000,000.00	0.00	Quezon City Film Development Commission
50299990	Gap financing- 3 featured films	CMO	No	PB	2nd Semester				GF	3,000,000.00	3,000,000.00	0.00	Quezon City Film Development Commission
50299990	DocQC Post-production- 2 documentary films	CMO	No	PB	2nd Semester				GF	600,000.00	600,000.00	0.00	Quezon City Film Development Commission
50299990	Pylon Prizes- QC Short Best Film (₱100,000); QC Short Netpac Jury Prize (₱100,000); Gender Sensitivity Award (₱50,000); Audience Choice Award (₱50,000)	CMO	No	PB	2nd Semester				GF	300,000.00	300,000.00	0.00	Quezon City Film Development Commission
50299990	Concept Development- Production concept; Production Management; Research & Develoment; Total Quality Management; Finance	CMO	No	PB	2nd Semester				GF	350,000.00	350,000.00	0.00	Quezon City Film Development Commission
50299990	Event Planning and Management- Service strategy; Service Design; Accounting & Budgeting; Security, Safety and Promotion	CMO	No	PB	2nd Semester				GF	403,500.00	403,500.00	0.00	Quezon City Film Development Commission
50299990	Shampoo- anti-dandruff; 12s/pack; 20 packs per box	CMO	No	PB	2nd Semester				GF	10,647.00	10,647.00	0.00	Advocacy Campaign Program
50299990	Production supervision- Project Director; Project Manager; Production Manager; Production Assistants; Writers; Utilities	CMO	No	PB	2nd Semester				GF	450,000.00	450,000.00	0.00	Quezon City Film Development Commission
50299990	PM Snack- choices of pasta or sandwich or burger or pies or pastry and bottled water (350ml)	CMO	No	PB	2nd Semester				GF	14,985,000.00	14,985,000.00	0.00	Social Services Program
50299990	Festival collaterals- Art Director; Visual Artist; Layout Artist; Art and Design	CMO	No	PB	2nd Semester				GF	220,000.00	220,000.00	0.00	Quezon City Film Development Commission
50299990	Talent fees and honorarium (host and guest artists for opening, Screening Committee	CMO	No	PB	2nd Semester				GF	500,000.00	500,000.00	0.00	Quezon City Film Development Commission
10705030	COMPUTER DESKTOP - Intel Core i5-12400 processor, 6 cores 12 Threads, 18MB L3 Cache, 2.5GHz Base 4.4 GHz Max Frequency 65W PBP 8GB DDR4 3200MHz UDIMM 256GB M.2 2280 PCI-E SSD + 1TB 3.5-inch 7200 RPM HDD NVIDIA GeForce GT 1030 with 2 GB of DDR5 (supporting: DVI-D, HDMI) Windows 11 Home Free: KA220HQ bmix 21.5in Monitor & USB Wired Keyboard & Wired Mouse	CMO	No	PB	2nd Semester				GF	454,986.00	0.00	454,986.00	Local Disaster Risk Reduction and Management Fund

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	SCANNER - Scanner Type: ADF (Automatic Document Feeder), Duplex; Scanning Speed*1 (A4 Portrait (Color*2/Grayscale*2/ Monochrome*3): Simplex: 60 ppm (200/300 dpi); Duplex: 120 ipm (200/300 dpi); Image Sensor Type: Color CCD x 2 (front x 1, back x 1); Light Source: White LED Array x 2 (front x 1, back x 1); Optical Resolution: 600 dpi; Output Format: Color: 24-bit, Grayscale: 8-bit, Monochrome: 1-bit; Document Size: Maximum*6: 216 x 355.6 mm (8.5 x 14 in.), Minimum: 50.8 x 54 mm (2 x 2.1 in.), Long paper scanning: 5,588 mm (220 in.)	CMO	No	PB	2nd Semester				GF	532,915.00	0.00	532,915.00	Local Disaster Risk Reduction and Management Fund
10705030	UPS - Product Description: Output power capacity 360 Watts / 650VA Output Connections (4) NEMA 5-15R (Battery Backup) Nominal Output Voltage 230V Nominal Input Voltage 230V Input Connections NEMA 5-15P Cord Length 1.2meter	CMO	No	PB	2nd Semester				GF	17,550.00	0.00	17,550.00	Local Disaster Risk Reduction and Management Fund
10705030	CBS350-24T-4G-EU MANAGED 24PORT GE - Product Description: No. of Gigabit Ethernet Ports 24 x 1G No. of Uplink Ports 4 x 1G SFP No. of Uplink Ports 4 x 1G SFP Advanced 802.1x, Web-based Authentication, IP Source Guard, IPv6 First Hop Security, Dynamic ARP Inspection Power Supply Internal Mounting Options (hardware included): Rackmount	CMO	No	PB	2nd Semester				GF	41,597.00	0.00	41,597.00	Local Disaster Risk Reduction and Management Fund
50299990	Cooking oil- pure coconut oil; 25ml; 80 pcs per box	CMO	No	PB	2nd Semester				GF	23,040.00	23,040.00	0.00	Advocacy Campaign Program
50299990	Logistics & Miscellaneous- Event location & set-up; Food & beverages; Transportation (land & airfare); hospitality; Network & communication; Hotel accomodations	CMO	No	PB	2nd Semester				GF	2,310,000.00	2,310,000.00	0.00	Quezon City Film Development Commission
50203990	Wall Paper, plain or with design	CMO	No	PB	2nd Semester				GF	12,701.00	12,701.00	0.00	Administrative Support Services Program
50299990	Cream-filled Cracker Sandwich- chocolate; 10s/pack; 40 packs per box	CMO	No	PB	2nd Semester				GF	7,896.00	7,896.00	0.00	Advocacy Campaign Program
50299990	Choco Sandwich Cookies- vanilla cream-filled; 7g; 10s/pack; 20 packs per box	CMO	No	PB	2nd Semester				GF	603.75	603.75	0.00	Advocacy Campaign Program
50299990	Corn Chips- barbecue flavor; 26g; 25 pcs per box	CMO	No	PB	2nd Semester				GF	12,900.00	12,900.00	0.00	Advocacy Campaign Program
50299990	Corn Chips- cheese flavor; 26g; 25 pcs per box	CMO	No	PB	2nd Semester				GF	12,900.00	12,900.00	0.00	Advocacy Campaign Program
50299990	Shampoo-nourishing oil care with vital oils; 12s/pack; 24 packs per box	CMO	No	PB	2nd Semester				GF	10,008.00	10,008.00	0.00	Advocacy Campaign Program
50299990	Shampoo & Conditioner- intensive moisture; 12s/pack; 36 packs per box	CMO	No	PB	2nd Semester				GF	10,483.20	10,483.20	0.00	Advocacy Campaign Program
50299990	Conditioner- damage control; 12s/pack, 24 packs per box	CMO	No	PB	2nd Semester				GF	12,988.80	12,988.80	0.00	Advocacy Campaign Program
10799990	Tents Local Tent , Custom made design 8 Ft.x 16 ft 22 ounce thick heavy duty canvass tarpaulin with logo collapsible support stand : schedule #20 pipe 1 3/4 diameter with rectangular 3/4 inches support frames 1/2 inches 2 support braces 16 ft length with 12mm cross bracing finished in epoxy coating collapsible for easy transport	CMO	No	PB	2nd Semester				GF	1,001,700.00	0.00	1,001,700.00	Social Services Program
50203990	Sajada Carpet for Masjid (for Prayer Room) , long runner Muslim prayer mat - can accomodate 10 to 12 persons, 1.05 meters wide x 5.70 meters long , color: dark green or Gray	CMO	No	PB	2nd Semester				GF	24,000.00	24,000.00	0.00	Administrative Support Services Program
50299990	Ribbed Cracklings- in old fashion salt & vinegar; 6g; 20s/pack	CMO	No	PB	2nd Semester				GF	8,100.00	8,100.00	0.00	Advocacy Campaign Program
50203990	Tubular Chrome legs for modular desk 10cm diameter x 74cm height	CMO	No	PB	2nd Semester				GF	152,550.00	152,550.00	0.00	Administrative Support Services Program
50203990	Common Nail 2"	CMO	No	PB	2nd Semester				GF	1,150.00	1,150.00	0.00	Social Services Program
50203990	Common Nail 3"	CMO	No	PB	2nd Semester				GF	1,150.00	1,150.00	0.00	Social Services Program
50203990	Concrete Nail 3"	CMO	No	PB	2nd Semester				GF	1,380.00	1,380.00	0.00	Social Services Program
50203990	Concrete Nail 4"	CMO	No	PB	2nd Semester				GF	1,380.00	1,380.00	0.00	Social Services Program
50299990	AM Snack- Choices of pasta or sandwich or burger or pies or pastry and bottled water (350ml)	CMO	No	PB	2nd Semester				GF	14,985,000.00	14,985,000.00	0.00	Social Services Program
50299990	Heavy meal- Choices of beef or pork or chicken or fish dish, plain rice, bottled water (350ml)	CMO	No	PB	2nd Semester				GF	19,980,000.00	19,980,000.00	0.00	Social Services Program
50299990	AVPs and promo plugs- PSA; Omnibus; movie trailer line-up; Social media promotion videos; OBB and CCB; video playbacks	CMO	No	PB	2nd Semester				GF	609,500.00	609,500.00	0.00	Quezon City Film Development Commission
50299990	Conditioner- standout straight; 12s/pack, 24 packs per box	CMO	No	PB	2nd Semester				GF	12,988.80	12,988.80	0.00	Advocacy Campaign Program

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10707010	Backpainted Glass Board GlassBoard 6mm, PB GI sheet backing and other materials / accessories (White backing) Color: White Glass, 4ft x 8ft (BOLTED TYPE) Size:1219 mm H X 2438 mm W	CMO	No	PB/SVP/N	1st Quarter				GF	110,800.00	0.00	110,800.00	Healthy Cities Initiative Program
10707010	Office Table, Office Table With 4 Drawers For Storage With Centralized Lock Made From Laminated Particle Board , Size: 19X39 Inches	CMO	No	PB	2nd Semester					216,645.00	0.00	216,645.00	Administrative Support Services Program
10707010	Modular Laminated Partition Floor to ceiling height, 60mm thick with aluminum end trim (color - off white) and cable wire ready baseboard, w/ glass and frosting or without glass	CMO	No	PB/SVP/N	1st Quarter				GF	739,600.00	0.00	739,600.00	Healthy Cities Initiative Program
10707010	Fabric with Glass Low Partition 60mm thick 2-tone Modular Fabric Partition (1.20m Ht.) with clear glass, (0.30m Ht.) complete with aluminum end trim (color: off-white) and cable, wire ready baseboard, fabric : top color - (0.15m) & bottom color -(1.05m)	CMO	No	PB/SVP/N	1st Quarter				GF	1,464,042.00	0.00	1,464,042.00	Healthy Cities Initiative Program
10707010	Modular Desks, 600mm width 30mm Thick Modular Desktop high pressure laminated top (600mm width) with drawer and powdercoated bracket, color : light brown (wood grain)	CMO	No	PB/SVP/N	1st Quarter				GF	1,419,500.00	0.00	1,419,500.00	Healthy Cities Initiative Program
10707010	Folding Door System (3rd and 4th Floors) Single/Double opening, 153mm wide and 12.55mm thick MDF panel core, wood veneer or solid color laminate with heavy duty ball-bearing and tracks	CMO	No	PB/SVP/N	1st Quarter				GF	641,850.00	0.00	641,850.00	Healthy Cities Initiative Program
10707010	Counter Top - 400mm 40mm thick high pressure laminate finish countertop with off-white powder coated metal brackets, 1000mm Lx 400mmW	CMO	No	PB/SVP/N	1st Quarter				GF	80,000.00	0.00	80,000.00	Healthy Cities Initiative Program
10707010	Backwall (Dept Head's office) Laminated wall with aluminum grooves and backlights including 3-drawers, painted plywood backing and 2-power outlets, 3.20m width x 2.40m height	CMO	No	PB/SVP/N	1st Quarter				GF	79,968.00	0.00	79,968.00	Healthy Cities Initiative Program
10707010	Roller Shade Blinds Indoor COMBI Fabric with Aluminum Framing	CMO	No	PB/SVP/N	1st Quarter				GF	89,950.00	0.00	89,950.00	Healthy Cities Initiative Program
10707010	Roller Shade Blinds Indoor BLACKOUT Fabric with Aluminum Framing	CMO	No	PB/SVP/N	1st Quarter				GF	281,750.00	0.00	281,750.00	Healthy Cities Initiative Program
10707010	Roller Shade Blinds Indoor SUNSCREEN Fabric with Aluminum Framing	CMO	No	PB/SVP/N	1st Quarter				GF	2,952,045.00	0.00	2,952,045.00	Healthy Cities Initiative Program
50299990	Detergent bar- white; 380g; 36 bars per box	CMO	No	PB	2nd Semester				GF	7,848.00	7,848.00	0.00	Advocacy Campaign Program
10707010	Tubular Chrome legs for modular desks 10cm diameter x 74cm height	CMO	No	PB/SVP/N	1st Quarter				GF	120,150.00	0.00	120,150.00	Healthy Cities Initiative Program
50203990	Stainless steel letter (150mm)	CMO	No	PB/SVP/N	1st Quarter				GF	4,860.00	4,860.00	0.00	Administrative Support Services Program
50203010	Toner, for MX 3050N, MX-60FT-BA, Black, Magenta, Cyan, Yellow	CMO	No	PB/SVP/N	8/31/2022				SB	1,500,000.00	1,500,000.00	0.00	Supplemental Budget No.1
50203010	Ink, HP 678, Colored and Black	CMO	No	PB/SVP/N	8/31/2022				SB	490,000.00	490,000.00	0.00	Supplemental Budget No.1
50203010	Ink, Brother LC 3619 XL, Colored	CMO	No	PB/SVP/N	8/31/2022				SB	450,000.00	450,000.00	0.00	Supplemental Budget No.1
50203010	Ink, Brother LC 3619 XL, Black	CMO	No	PB/SVP/N	8/31/2022				SB	650,000.00	650,000.00	0.00	Supplemental Budget No.1
50203010	Paper Multicopy(80gsm), Legal, 80gsm, 216mm x 330mm	CMO	No	PB/SVP/N	8/31/2022				SB	3,218,800.00	3,218,800.00	0.00	Supplemental Budget No.1
10707010	Medical Panel Screen 4-fold Stainless Four-Section Hospital Ward Screen with Blue Curtain, 7 x 50mm Swivelling Type Wheels with 50mm diameter free rolling castors, wind penetrated screen, dust-proof and antibacterial function, removable PVC cloth curtains	CMO	No	PB/SVP/N	1st Quarter				GF	48,600.00	0.00	48,600.00	Healthy Cities Initiative Program
10707010	Folding Panel Divider 4-panel orientation, palo chino wood, Dimension: 1.803mL x 1.778mH	CMO	No	PB/SVP/N	1st Quarter				GF	27,000.00	0.00	27,000.00	Healthy Cities Initiative Program
50299990	Detergent powder- with Downy; 74g; 24 sachets per box	CMO	No	PB	2nd Semester				GF	21,772.80	21,772.80	0.00	Advocacy Campaign Program
50299990	Detergent powder- Supra Clean; 40g; 288 sachets per box	CMO	No	PB	2nd Semester				GF	12,009.60	12,009.60	0.00	Advocacy Campaign Program
50299990	Pangkabuhayang Qc Beneficiaries Signage Tarpaulin 24 X 12 Inches	CMO	No	PB	2nd Semester					765,000.00	765,000.00	0.00	Livelihood Program - Kalingang QC
10707010	Modular Door,Single Leaf (D1) (District officer's Room - 2nd Floor) 60mm thick Laminated Partition-Half Glass Door with glass frosting, with Door Jambs, single leaf, 800mm Width x 2100mm Height	CMO	No	PB/SVP/N	1st Quarter				GF	29,315.00	0.00	29,315.00	Healthy Cities Initiative Program
50203990	Acrylic desk barrier (1 side) - for freelancing table/modular desk (0.70mWx0.45); thicknes :3mm	CMO	No	PB/SVP/N	1st Quarter				GF	51,597.00	51,597.00	0.00	Administrative Support Services Program
50203990	Led Bulb 15 Watts W/ Housing	CMO	No	PB	2nd Semester					50,400.00	50,400.00	0.00	Administrative Support Program
50203990	1 1/2 Finishing Nails	CMO	No	PB	2nd Semester					1,500.00	1,500.00	0.00	Planning Support Program

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50203990	Blackscrew	CMO	No	PB	2nd Semester					4,200.00	4,200.00	0.00	Administrative Support Services Program
50203990	Drill Bit	CMO	No	PB	2nd Semester					3,000.00	3,000.00	0.00	Administrative Support Services Program
50203990	Blind Rivets 1/8	CMO	No	PB	2nd Semester					1,800.00	1,800.00	0.00	Administrative Support Services Program
50203990	W-Clip	CMO	No	PB	2nd Semester					45,000.00	45,000.00	0.00	Administrative Support Services Program
50203990	Carrying Channel	CMO	No	PB	2nd Semester					30,000.00	30,000.00	0.00	City Development Council Administrative Assistance Program
50203990	Wall Angle	CMO	No	PB	2nd Semester					37,500.00	37,500.00	0.00	Foundation Day And Christmas Celebration Decoration Program
50203990	Metal Furring 2"	CMO	No	PB	2nd Semester					112,500.00	112,500.00	0.00	Administrative Support Services Program
50203990	Gypsum Board 12Mm Thk	CMO	No	PB	2nd Semester					63,000.00	63,000.00	0.00	Capacity Development Program
10707010	Office Chair , Mesh Midback With Armrest & Gaslift , W60.3Xd54Xh90.5-100Cm, Chrome Base , Fabric Seat , Mesh Back, Tension Adjustment , Fixed Lumbar Support , Seat Height & Backrest Angle Adjustment , Tilt Lock Mechanism , Fixed Armrest , Weight:15 Kg , Weight Capacity: 100 Kg	CMO	No	PB	2nd Semester					333,450.00	0.00	333,450.00	Administrative Support Services Program
50203990	Wallpaper	CMO	No	PB/SVP/N	1st Quarter				GF	31,752.00	31,752.00	0.00	Administrative Support Services Program
10705140	Supply, Delivery, Installation, Testing and Commissioning of Flood Monitoring Sensors and Flood Risk Analysis System	CMO	No	PB/N/EP	2nd sem				GF	16,000,000.00	0.00	16,000,000.00	Local Disaster Risk Reduction and Management Fund
10705090	1 1/2 50ft. Anodized aluminum coupling inter twine polyester yarns, 400psi service test pressure. FM or UL or NFPA international Standard @ P 14,800.00 each	CMO	No	PB	2nd Semester				GF	3,700,000.00	0.00	3,700,000.00	Peace and Order and Public Safety Program
10704010	Proposed Rehabilitation of Road and Drainage at Sto. Nino Street and Sto. Nino Alleys in Barangay San Antonio	CMO	No	PB	2nd sem				GF	29,371,118.45	0.00	29,371,118.45	20% Community Development Fund
10705140	Supply Installation and Maintenance of Earthquake Sensor, Alternative rain Radar Analytics, and Data Display System 1. Seismic Accelerograph (2 sets) -Stand-Alone System -Complete Plug and Play System -Highly User Friendly *Touch Screen Monitor *Back-up Internal Battery *Internal Alarm *Real Time Data in Figures -Sensor/Accelerometer - Stand Alone System -Complete Plug and Play System -Tri-axial Sensor Features: *Earthquake Alarm System *Ready Connectivity, Interfacing, Integration, with BMS. FDAS, Public Announcement System - 10 Output Contact with individual settings based on EQ Level *Automatic Shut-Off features for Elevators *Electrical Power Main Switch, LPG Pipe/Valves, etc. *IP67 Waterproof + Dustproof -Installation -Coring Works -Warranty and Support -Waranty and maintenance including replacements of all parts for three (3) years -Replacement should be delivered within 30 calendar days 2. Alternative Rain Radar Analytics License (1 Set) -Data processing of K/Ka-Band frequency of available satellite terminals covering Metro Manila and other regions -Data Processing and conversion of signal to rain intensity (mm/hr) -Output is Rain (mm/hr) with update rate of 5 min and resolution of 5km -3 years License 3. Rain Gauge (10 set) -PAGASA Certiied equipment -World Meteorological Organization (WMO) Standard -Power Supply through solar -Plug and Play -No programming and complex wiring -Real time access to data from any web browser -Enables to monitor 24/7 via web browser or smartphone -Alarm capabilities via text / email -LCD display for easy field deployment -Cloud based data access option -Smart Sensor Connector: 10 inputs -Logging rate: Configurable for as low as one (1) second -Accuracy: 0-25mm/hr: +/-2% -Accuracy: 250-500mm/hr: +/-3% -Installation -Warranty and Support -Waranty and maintenance including replacements of all parts for three (3) years -Replacement should be delivered within 30 calendar days 4. Data Processing & Display System Software -Earthquake visualization -Rain visualization -Processing, storage and display of two (2) seismic accelerograph -Processing, storage and display of real time rain through conversion of signal to rain intensity -Consolidated data feed (w/API) and visualization for integration to existing command center systems -Consolidated data feed with programmed thresholds for dissemination through email, sms, viber, telegram Historical data dashboard for research and planning purposes -Three (3) year license for cloud-based data processing and display system software 5. Training -1 Day Equipment Maintenance Training -1 Day System Admin Training -3 Days End User Training	CMO	No	PB	2nd Semester				GF	15,000,000.00	0.00	15,000,000.00	Local Disaster Risk Reduction and Management Fund
10704010	Proposed Rehabilitation of Road and Drainage at Fortune and Paxton Street in Barangay Fairview	CMO	No	PB	2nd sem				GF	40,768,478.70	0.00	40,768,478.70	20% Community Development Fund

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10704010	Proposed Rehabilitation of Vargas Multi Purpose Hall at Barangay San Agustin	CMO	No	PB	2nd sem				GF	5,426,259.91	0.00	5,426,259.91	20% Community Development Fund
10704010	Proposed Construction of Sto. Domingo Multi-purpose Building (Phase 2), Barangay Sto. Domingo	CMO	No	PB	2nd sem				GF	81,051,669.63	0.00	81,051,669.63	20% Community Development Fund
10704030	Proposed Rehabilitation of Barangay Health Center at Barangay San Agustin	CMO	No	PB	2nd sem				GF	2,391,648.05	0.00	2,391,648.05	20% Community Development Fund
10704030	Proposed Improvement of Novaliches District Hospital (Phase 3), Brgy. San Bartolome	CMO	No	PB	2nd sem				GF	43,390,352.67	0.00	43,390,352.67	20% Community Development Fund
10706010	PNEUMATIC TENT for Medical and Rescue Operations Model: MT 30, Made in China Usable area: 30 square meters Tent frame including tension ropes Cover awning with separate entry awnings Securing net in the roof area (detachable) Removable tent floor (free of obstacles) 4 duct openingsm 2 on each side of the tent Each tent is supplied with a bag including accessories The complete equipment is delivered in a practical Technical Data: Usable area:30 m2 (324 sq. ft) Erection time: ca. 180 sec (3 minutes) Ext. Size (L x W x H): 550 x 593 x 294 cm Int. Size (L x W x H): 550 x 534 x 294 cm Air requirement: 4,556 Pack size : 110 x 85 x 60 cm Weight Premium set : 110kg Tent Color Specifications: 1 x unit 30 square meter, White skin with Red awnings 1 x unit 30 square meter, White skin with Yellow awnings 1 x unit 30 square meter, White skin with Green awnings, 1 x unit 30 square meter, White skin with black awnings, 1 x unit 30 square meter, white skin with awnings Inflation blower Electric Blower 230V, 0.23 to 0.47 Bar Inflation Hose 1.5 meter length for blower 0.23 to 0.47 Bar	CMO	No	PB/N/EP	2nd Quarter				GF	9,605,928.00	0.00	9,605,928.00	Local Disaster Risk Reduction and Management Fund
50203990	Office signage - QC and department logo	CMO	No	PB/SVP/N	1st Quarter				GF	40,500.00	40,500.00	0.00	Administrative Support Services Program
50299990	Detergent bar- Kalamansi Fresh; 380g; 36 bars per box	CMO	No	PB	2nd Semester				GF	7,848.00	7,848.00	0.00	Advocacy Campaign Program
50203990	Counter top clip	CMO	No	PB/SVP/N	1st Quarter				GF	18,200.00	18,200.00	0.00	Administrative Support Services Program
50203010	Tape Masking 2" (48Mm)	CMO	No	PB	2nd Semester					726.96	726.96	0.00	Planning Support Program
50203010	Pencil Sharpener	CMO	No	PB	2nd Semester					212.87	212.87	0.00	Administrative Support Services Program
50203010	Puncher, For Paper W/ Two Hole Guide	CMO	No	PB	2nd Semester					301.60	301.60	0.00	Administrative Support Services Program
50203010	Record Book , 300Pp	CMO	No	PB	2nd Semester					187.20	187.20	0.00	Administrative Support Services Program
50203010	Record Book , 500Pp	CMO	No	PB	2nd Semester					312.00	312.00	0.00	Land Banking Acquisition Program
50203010	Ruler, Plastic, 18"	CMO	No	PB	2nd Semester					49.92	49.92	0.00	Administrative Support Services Program
50203010	Scissors, Symetrical Blade	CMO	No	PB	2nd Semester					166.85	166.85	0.00	Administrative Support Services Program
50203010	Signpen , Liquid Gel , Black	CMO	No	PB	2nd Semester					202.60	202.60	0.00	Administrative Support Services Program
50203010	Signpen , Liquid Gel , Blue	CMO	No	PB	2nd Semester					202.60	202.60	0.00	Administrative Support Services Program
50203010	Signpen , Liquid Gel , Red	CMO	No	PB	2nd Semester					101.30	101.30	0.00	Administrative Support Services Program
50203010	Stamp Pad , Felt Bed Dimension	CMO	No	PB	2nd Semester					119.76	119.76	0.00	Administrative Support Services Program
50299990	Detergent powder- Complete Oxy Bleach; 48g; 120 sachets per box	CMO	No	PB	2nd Semester				GF	18,522.00	18,522.00	0.00	Advocacy Campaign Program
50203010	Stapler , Wire , Standard	CMO	No	PB	2nd Semester					268.92	268.92	0.00	Administrative Support Services Program
50203010	Paper Multicopy ,A4 Size 80 Gsm	CMO	No	PB	2nd Semester					2,280.00	2,280.00	0.00	Asset Preservation Program
50203010	Tape Transparent 2" (48Mm)	CMO	No	PB	2nd Semester					135.42	135.42	0.00	Administrative Support Services Program

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50203990	Air Freshener	CMO	No	RIS	2nd Semester					979.68	979.68	0.00	Administrative Support Services Program
10707010	Waiting Chair , 5 Seater Stainless Waiting Chair , Stainless Steel Braces And Metal Chrome	CMO	No	PB	2nd Semester					36,000.00	0.00	36,000.00	Foundation Day And Christmas Celebration Decoration Program
10707010	Executive Chair (Ao) , Premium-42 High Back Pu Chair (Beige), High Density Pu Foam Seat , Pu Faced Back , Fixed Armrest, Chrome Base ,Tilt Locked Mechanism (Can Be Locked At 90*), Weight: 25 Kg, Weight Capacity: 200Kg ,126-132Cm Total Height	CMO	No	PB	2nd Semester					19,999.00	0.00	19,999.00	Administrative Support Services Program
10707010	Conference table - Model: maple & black conference table; Technical specifications: main table - 10 seaters; materials- MFC board; accessories-adjustable glider; Dimensions: W2400xD1200xH750	CMO	No	PB/SVP/N	1st Quarter				GF	64,476.10	0.00	64,476.10	Administrative Support Services Program
10707010	Automated Roll-Up Blind, W4.56 Meter X H 1.4 Meter, W 3.30 Meter X H 1.4 Meter , 2 Units Of Dc Motor With Remote , Automated Roll-Up Blinds, Controlled By High Frequency Remote , A Series (Beige At Color)	CMO	No	PB	2nd Semester					93,503.93	0.00	93,503.93	Administrative Support Services Program
50203990	Counter Top Clip, Powder Coated Metal	CMO	No	PB	2nd Semester					8,400.00	8,400.00	0.00	Administrative Support Services Program
50213050	Fuji Xerox Dcs2320 Door Switch Cover	CMO	No	PB	2nd Semester					4,500.00	0.00	4,500.00	Administrative Support Services Program
50213050	Drum Unit	CMO	No	PB	2nd Semester					14,990.00	14,990.00	0.00	Administrative Support Services Program
50299990	Tarpaulin 5 X 7 Feet	CMO	No	PB	2nd Semester					210,000.00	210,000.00	0.00	Administrative Support Program
50203010	Stapler , Standard Type	CMO	No	PB	2nd Semester					561.60	561.60	0.00	Administrative Support Services Program
50203990	Electrical Tape 1"	CMO	No	PB	2nd Semester				GF	24,000.00	24,000.00	0.00	Social Services Program
50299990	Detergent bar- with Downy; 400g; 36 bars per box	CMO	No	PB	2nd Semester				GF	9,374.40	9,374.40	0.00	Advocacy Campaign Program
50299990	Detergent bar- Sakto; original scent; 400g; 36 bars per box	CMO	No	PB	2nd Semester				GF	7,992.00	7,992.00	0.00	Advocacy Campaign Program
50203990	Artificial Turf Carpet Grass 1mx2m	CMO	No	PB	2nd Semester				GF	41,000.00	41,000.00	0.00	Social Services Program
50203990	THHN Wire 2.0mm2(#14)	CMO	No	PB	2nd Semester				GF	66,900.00	66,900.00	0.00	Social Services Program
50203990	THHN Wire 3.5mm2(#12)	CMO	No	PB	2nd Semester				GF	97,500.00	97,500.00	0.00	Social Services Program
50203990	THHN Wire 5.5mm2(#10)	CMO	No	PB	2nd Semester				GF	81,600.00	81,600.00	0.00	Social Services Program
50203990	THHN Wire 8mm2(#8)	CMO	No	PB	2nd Semester				GF	86,250.00	86,250.00	0.00	Social Services Program
50203990	Flat Cord #16	CMO	No	PB	2nd Semester				GF	1,746,000.00	1,746,000.00	0.00	Social Services Program
50203990	Triplex wire #8	CMO	No	PB	2nd Semester				GF	44,100.00	44,100.00	0.00	Social Services Program
50203990	Circuit Breaker , 30A with NEMA 3R	CMO	No	PB	2nd Semester				GF	26,190.00	26,190.00	0.00	Social Services Program
50203010	Paper, Multi Purpose , Legal Size 70 Gsm	CMO	No	PB	2nd Semester					1,980.00	1,980.00	0.00	Administrative Support Services Program
50203990	Circuit Breaker , 100A with NEMA 3R	CMO	No	PB	2nd Semester				GF	23,920.00	23,920.00	0.00	Social Services Program
50203010	Paper, Multi Purpose , A4 Size 70 Gsm	CMO	No	PB	2nd Semester					1,652.88	1,652.88	0.00	Administrative Support Services Program
10707010	Modular Desks 600Mm Width 30Mm Thick Modular Desktop High Pressure Laminated Top (600Mm Width) Color: Light Brown (Wood Grain)	CMO	No	PB	2nd Semester					256,000.00	0.00	256,000.00	Administrative Support Services Program
10707010	Executive Table With Side Table - 2.0M 45Mm Thick Solid Wood In High Pressured Laminate Top Finish With Bull Nose Edging, 2.0Mlx1.0Mwx0.75Mh And Side Table, 1.0Mlx0.50Mwx0.75Mh	CMO	No	PB	2nd Semester					76,500.00	0.00	76,500.00	Administrative Support Services Program
10707010	Tubular Chrome Legs For Modular Desks	CMO	No	PB	2nd Semester					251,790.00	0.00	251,790.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Mobile Pedestal	CMO	No	PB	2nd Semester					205,020.00	0.00	205,020.00	Administrative Support Services Program
10707010	Staff Chair Mesh Type, Mid-Back With Armrest, Gaslift With 5 Pronged Starbase Legs	CMO	No	PB	2nd Semester					369,920.00	0.00	369,920.00	Administrative Support Services Program
10707010	Vertical Filing Cabinet 2 Drawers, Beige	CMO	No	PB	2nd Semester					25,500.00	0.00	25,500.00	Administrative Support Services Program
50203010	Marker,Whiteboard , Blue	CMO	No	PB	2nd Semester					48.00	48.00	0.00	Administrative Support Services Program
50203010	Notepad , Stick On , 3"X3'	CMO	No	PB	2nd Semester					540.80	540.80	0.00	Administrative Support Services Program
50203010	Paper Clip , Vinyl / Plastic Coated, 33Mm	CMO	No	PB	2nd Semester					88.20	88.20	0.00	City Development Council Administrative Assistance Program
50203010	Paper Clip , Vinyl / Plastic Coated, 50Mm	CMO	No	PB	2nd Semester					137.80	137.80	0.00	Administrative Support Services Program
50203990	Pvc Pipe Orange ,1"Øx 3M	CMO	No	PB	2nd Semester					25,000.00	25,000.00	0.00	Administrative Support Services Program
50203990	Circuit Breaker , 60A with NEMA 3R	CMO	No	PB	2nd Semester				GF	14,550.00	14,550.00	0.00	Social Services Program
50203010	Ink For Stamp Pad, Violet/Purple	CMO	No	PB	2nd Semester					3,729.39	3,729.39	0.00	Administrative Support Services Program
50203990	Utp Cat6	CMO	No	PB	2nd Semester					181,642.50	181,642.50	0.00	Administrative Support Services Program
50203990	Rj45	CMO	No	PB	2nd Semester					2,130.00	2,130.00	0.00	Administrative Support Services Program
50203990	Cable Management Sleeve Cord Organizer	CMO	No	PB	2nd Semester					13,095.00	13,095.00	0.00	Administrative Support Services Program
50203990	Multi-Purpose Adhesive	CMO	No	PB	2nd Semester					13,852.50	0.00	13,852.50	Administrative Support Services Program
10705990	Quezon City Business Centre , Stainless With Backlight Background	CMO	No	PB	2nd Semester					180,000.00	180,000.00	0.00	Employment Promotion Generation Program
50299990	Eco Bag Color : Red Size : 13" L X 4.5"W X 16" H Good Quality With Print (As Per End Users Design)	CMO	No	PB	2nd Semester					4,999,500.00	0.00	4,999,500.00	Social Services Program
50299990	Umbrella J-Type Plastic Handle With Plastic Head Cover Automatic Opening Size : 24 Inches Ribs : Fiber White Ribs Shaft : Black Shaft Frame Fabric : Waterproof Silver Backing 170T Cloth Color : Red With Costumized Print	CMO	No	PB	2nd Semester					3,500,000.00	0.00	3,500,000.00	Social Services Program
50203010	Ballpen, Finepoint, Black	CMO	No	PB	2nd Semester					59,228.20	59,228.20	0.00	Administrative Support Services Program
50203010	Ballpen, Finepoint, Blue	CMO	No	RIS	2nd Semester					6,177.00	6,177.00	0.00	Administrative Support Services Program
50203010	Correction Tape, 8M	CMO	No	PB	2nd Semester					73,506.16	73,506.16	0.00	Administrative Support Services Program
50203990	Pvc Pipe Orange , 1/2" X 3M	CMO	No	PB	2nd Semester					31,500.00	31,500.00	0.00	Administrative Support Services Program
50203010	Glue, All Purpose, 200 Grams	CMO	No	PB	2nd Semester					46,832.50	46,832.50	0.00	Administrative Support Services Program
10706010	Command Control System * Technical Specification Attached	CMO	No	PB/N/EP	2nd Quarter				GF	2,180,000.00	0.00	2,180,000.00	Local Disaster Risk Reduction and Management Fund
50203010	Marker, Flourescent, 3 Colors/Set	CMO	No	PB	2nd Semester					10,998.00	10,998.00	0.00	Administrative Support Services Program
50203010	Marker, Permanent, Black	CMO	No	PB	2nd Semester					1,600.00	1,600.00	0.00	

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Marker, Permanent, Blue	CMO	No	PB	2nd Semester					5,600.00	5,600.00	0.00	
50203010	Marker, Whiteboard, Black	CMO	No	PB	2nd Semester					5,600.00	5,600.00	0.00	
50203010	Marker, Whiteboard, Blue	CMO	No	PB	2nd Semester					6,000.00	6,000.00	0.00	Administrative Support Program
50203010	Note Pad, Stick-On, 3"X3"	CMO	No	PB	2nd Semester					135,200.00	135,200.00	0.00	Administrative Support Services Program
50203010	Paper Clip, Vinyl / Plastic Coated, 50Mm	CMO	No	PB	2nd Semester					23,729.16	23,729.16	0.00	Administrative Support Services Program
50203010	Paper, Multi-Copy, A4 Size 80Gsm	CMO	No	PB	2nd Semester					203,184.00	203,184.00	0.00	Administrative Support Services Program
50203010	Paper, Multi-Copy, Legal Size 80Gsm	CMO	No	PB	2nd Semester					374,300.00	374,300.00	0.00	Administrative Support Services Program
50203010	Paper, Multi-Purpose, Legal Size 70Gsm	CMO	No	PB	2nd Semester					38,350.00	38,350.00	0.00	Administrative Support Services Program
50203010	Fastener, Metal, 70Mm	CMO	No	PB	2nd Semester					21,767.20	21,767.20	0.00	Administrative Support Services Program
10707010	Round Table - Laminated Top, (71b) 4 seater , laminated top and stainless legs 1.0m diameter x 0.75m height	CMO	No	PB/SVP/N	1st Quarter				GF	38,000.00	0.00	38,000.00	Healthy Cities Initiative Program
10707010	Visitor's Chair - Model: Doug visitor's chair; Features: stacable chair; base material: 4 legged metal base; covering: Seat-fabric; back-mesh; color-black; Dimensions (HxWxD): Overall-78x54x42cm, seat: 44.5x48.42cm	CMO	No	PB/SVP/N	1st Quarter				GF	16,900.00	0.00	16,900.00	Administrative Support Services Program
10707010	Office chair - black, Material: set pad-fabric; back rest-mesh; arrest-ABS plastic; weight:6.9kg; Dimension: L57.15xw59.15xwW58.42x(Mx) hH96.52x(Min)H73cm	CMO	No	PB/SVP/N	1st Quarter				GF	30,810.00	0.00	8,170,665.00	Administrative Support Services Program
50203080	ISOLATION GOWN Disposable Non-woven fabric material 100% Color blue	CMO	No	PB/N/EP	1st Quarter				GF	55,000.00	55,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	COTTON BALLS 300 balls per pack	CMO	No	PB/N/EP	1st Quarter				GF	250,000.00	250,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	BAND AID 100 pcs per box Sterile adhesive 100% waterproof and made with fabric-like	CMO	No	PB/N/EP	1st Quarter				GF	110,000.00	110,000.00	0.00	Local Disaster Risk Reduction and Management Fund
10707010	Executive Table with drawers- ergonomic L-shaped furniture with 3 drawers pedestal; key lock with high quality fittings; Dimensions: 160x60x120x45cmmmmmmm	CMO	No	PB/SVP/N	1st Quarter				GF	59,670.00	0.00	59,670.00	Administrative Support Services Program
50203080	SPRAY BOTTLE Plastic, 250ml	CMO	No	PB/N/EP	1st Quarter				GF	450,000.00	450,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	MEDICAL GRADE FACESHIELD Protective Mask 22x33cm Anti-fog permeability film High elastic stretch belt Droplet, aerosol, dust, liquid splash protection	CMO	No	PB/N/EP	1st Quarter				GF	90,000.00	90,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	SURGICAL GLOVES 50 pairs per box Non-sterile Medium Size	CMO	No	PB/N/EP	1st Quarter				GF	8,200,000.00	8,200,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	KN95 10 pcs per box Type: ear-loop 4 ply Size: 10.5 x 14.5 cm Material: PP Nonwoven + Meltblown + Hot Air Nonwoven	CMO	No	PB/N/EP	1st Quarter				GF	400,000.00	400,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Rubber Tape	CMO	No	PB	2nd Semester					4,800.00	4,800.00	0.00	Administrative Support Services Program
10707010	Book Shelves (72) 1.0m Length x 0.45m Width x 2.40m Height, MFC laminate finish with 5 shelves	CMO	No	PB/SVP/N	1st Quarter				GF	640,800.00	0.00	640,800.00	Healthy Cities Initiative Program
50203990	Electrical Tape	CMO	No	PB	2nd Semester					3,000.00	3,000.00	0.00	Administrative Support Services Program
10707010	Round Table - Glass Top, (71a) 4 seater , glass top and stainless legs 0.90m diameter x 0.740m height	CMO	No	PB/SVP/N	1st Quarter				GF	51,800.00	0.00	51,800.00	Healthy Cities Initiative Program
10707010	Dining Set C - Regular 4 seater (70c) 8mm black tempered glass / black hammer tone powder coating / PU seat + Backrest with Cushion covered PU, Color: Black Table dimension: L43.5" x W27.75" x H29.5" Chair dimension: L17.25" x W16.25" x H31.75"	CMO	No	PB/SVP/N	1st Quarter				GF	12,100.00	0.00	12,100.00	Healthy Cities Initiative Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Working Table 1.60mL x 1.0mW x 0.75mH (49) High pressured laminated top, color: light brown (wood grain), with 4-stainless legs	CMO	No	PB/SVP/N	1st Quarter				GF	27,580.00	0.00	27,580.00	Healthy Cities Initiative Program
50203080	ALCOHOL Isopropyl, 500ml	CMO	No	PB/N/EP	1st Quarter				GF	550,000.00	550,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Hacksaw Blade	CMO	No	PB	2nd Semester					448.00	448.00	0.00	Administrative Support Services Program
10704030	Proposed Rehabilitation of Dona Nicasia Health Center with Covid-19 Triage, Barangay Commonwealth	CMO	No	PB	3rd Quarter				GF	3,704,296.74	0.00	3,704,296.74	20% Community Development Fund
10704030	Proposed Rehabilitation of Reception Area at Various Health Center (District 5), Various Barangays	CMO	No	PB	3rd Quarter				GF	1,295,703.26	0.00	1,295,703.26	20% Community Development Fund
10703010	Proposed Rehabilitation (Surface Improvement) at Daraga Street, Brgy. Damar	CMO	No	PB	3rd Quarter				GF	1,780,389.28	0.00	1,780,389.28	20% Community Development Fund
10703010	Proposed Rehabilitation (Surface Improvement) at Venus Street in Barangay Tandang Sora	CMO	No	PB	3rd Quarter				GF	3,344,751.43	0.00	3,344,751.43	20% Community Development Fund
10703010	Proposed Rehabilitation (Surface Improvement) at J. Aquino Cruz Street in Barangay Balingasa	CMO	No	PB	3rd Quarter				GF	3,169,095.01	0.00	3,169,095.01	20% Community Development Fund
50203010	Record Book, 500Pp	CMO	No	PB	2nd Semester					129,480.00	129,480.00	0.00	Administrative Support Services Program
10707010	0-Shape Conference Table, 20-seater (88) High Pressured Laminate top finish and metal legs (black) which consists of 6pcs 1.2m x 0.60m table, 2 pcs 1.00m x 0.60m table and 4 pcs 0.60m quarter circle table	CMO	No	PB/SVP/N	1st Quarter				GF	133,770.00	0.00	133,770.00	Healthy Cities Initiative Program
50203990	Hacksaw Blade	CMO	No	PB	2nd Semester					448.00	448.00	0.00	Administrative Support Services Program
50203010	Puncher, For Paper With Two (2) Hole Guide	CMO	No	PB	2nd Semester					94,702.40	94,702.40	0.00	Administrative Support Services Program
10705020	Digital Duplicator Model: Floor Stand Model Specification: Master Making Thermal Digital Master Marking, Master Making Speed: 17 Seconds To 21 Seconds Scanning Resolution: 300Dpi X 600Dpi Or Higher, Scanning Area (Max): 297Mm X 432Mm Print Speed: 130 Page Per Minute, 3 Step Or Higher, Paper Weight: 45-210 Gsm Range Feeder/Stacker Capacity: 1000 Sheets Or Higher, Operational Panel: Lcd Panel Image Modes: Text, Photo, Pencil, Screen, Online: Usb Interface Or Its Equivalent Zoom: 50-200% Or Higher, Ink Supply Method: Fully Automatic Master Feeding Method: Fully Automatic, Master Ejection Method: Fully Automatic Color Print Capable Option, Inclusions: Pedestal For Duplicating Machine, Initial Consumables	CMO	No	PB	2nd Semester					2,160,000.00	0.00	2,160,000.00	Administrative Support Services Program
10705070	Teleprompter Key Features: 19" Lcd Monitor With Vga Input Up To 35' Reading Range, 16X17", 70/30 Beamsplitter Unit, Fits Camera Bodies And Styles From Dslr To Full-Sized Eng Adjustable Beamsplitter Angle, Proprietary Adjustable Camera Height Adjutment Folds Flat For Storage And Transporting, 8" Sliding Baseplate Adjustment, Readable Up To 35' Weight Only 23 Pounds, Recommended Tripod Support Weight Of 25 Pounds, Anti-Reflection Coating On Back Of Glass, Hdmi And Vga Input, Abs Plastic Mirror Cover Specifications: Reading Range: 35'/10.7M, Beamsplitter Size: 16X17"/41 X 43Cm, Input: 1 X Vga Supporting Operating System: Windows, Mac, Material Of Construction: Aluminum Weight:23Lb / 10.4Kg, Package Weight:24.5Lb, Box Dimension(Lxwxh): 22 X 12 X 12"	CMO	No	PB	2nd Semester					98,000.00	0.00	98,000.00	Administrative Support Program
10707010	Supply, Delivery And Installation Of Modular Partitions Including Furniture And Fixtures For Trdfabric With Glass Low Partition 60Mm Thick 2 Tone Modular Fabric Partition (.90M Ht.) With Clearglass, Complete With Aluminum End Trim (Color: Off White) And Cable, Wire Ready Baseboard	CMO	No	PB	2nd Semester					659,610.00	0.00	659,610.00	Administrative Support Services Program
10707010	Air Purifier- Features: emits 25,000 ions/cm3; high density plasmacluster; IOT (Internet of things) operation; Coanda airflow; anti dust mode; 3-stes filtration; inverter operation: child lock timer; sensor odor, sensor dust, sensor temperature & humidity, sensor light; technical specs: operation modes - max/med/low/pollen/sleep; voltage/frequency: 220-240, 50-60; power input(W) (Max/Med/Low): without humidifying: 48/28/4.0; standby power (W):09 ; Weight 110.6kg; Dimensions: L29.1xW41.6xH72.8 cm	CMO	No	PB/SVP/N	1st Quarter				GF	33,797.40	0.00	33,797.40	Administrative Support Services Program
50203990	Pvc Solvent Cement 400 Cc	CMO	No	PB	2nd Semester					2,400.00	2,400.00	0.00	Administrative Support Services Program
50203990	Convenience Outlet W/Plate And Cover	CMO	No	PB	2nd Semester					4,500.00	4,500.00	0.00	Administrative Support Services Program
50203990	2-Gang Switch W/Plate And Cover	CMO	No	PB	2nd Semester					1,400.00	1,400.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Thhn Wire 3.5Mm ² Stranded	CMO	No	PB	2nd Semester					96,000.00	96,000.00	0.00	Administrative Support Services Program
50203990	Thhn Wire 5.5Mm ² Stranded	CMO	No	PB	2nd Semester					128,000.00	128,000.00	0.00	Administrative Support Services Program
50203010	Marker, Fluorescent	CMO	No	PB	2nd Semester					109.98	109.98	0.00	Administrative Support Services Program
50203990	Pvc Pipe Orange ,1"Øx 3M	CMO	No	PB	2nd Semester					25,000.00	25,000.00	0.00	Administrative Support Services Program
50203990	Scouring Pad, Synthetic Nylon	CMO	No	PB	2nd Semester					64,584.00	64,584.00	0.00	Administrative Support Services Program
50203990	Pvc Solvent Cement 400 Cc	CMO	No	PB	2nd Semester					2,400.00	2,400.00	0.00	Administrative Support Services Program
50203010	Toner, Docucentre S2320, with chips	CMO	No	PB/SVP/N	8/31/2022				SB	790,000.00	790,000.00	0.00	Supplemental Budget No.1
50203010	Toner, Kyocera Taskalfa 1800, TK 4109	CMO	No	PB/SVP/N	8/31/2022				SB	1,150,000.00	1,150,000.00	0.00	Supplemental Budget No.1
50203010	Toner, for MX315N, A3MX315FT-BK-3B	CMO	No	PB/SVP/N	8/31/2022				SB	982,500.00	982,500.00	0.00	Supplemental Budget No.1
50203990	Convenience Outlet W/Plate And Cover	CMO	No	PB	2nd Semester					4,500.00	4,500.00	0.00	Administrative Support Services Program
50203990	2-Gang Switch W/Plate And Cover	CMO	No	PB	2nd Semester					1,400.00	1,400.00	0.00	Administrative Support Services Program
50203990	60 Amp Main Breaker W/ 3-30 Amp Branch , 2-20Amp Branch Circuit Breaker	CMO	No	PB	2nd Semester					80,000.00	80,000.00	0.00	Administrative Support Services Program
50203990	Thhn Wire 3.5Mm ² Stranded	CMO	No	PB	2nd Semester					96,000.00	96,000.00	0.00	Administrative Support Services Program
50203990	Thhn Wire 5.5Mm ² Stranded	CMO	No	PB	2nd Semester					128,000.00	128,000.00	0.00	Administrative Support Services Program
50203990	Pvc Connector With Locknut, 1"Ø	CMO	No	PB	2nd Semester					720.00	720.00	0.00	Administrative Support Services Program
10705030	Indoor Led Display P3 Module- Dimensions (Wxh): 320Mm X 320Mm; Pixel Pitch: 10.66; Led Lamp: Dip; Resolution: (Wxh): 30*30; Pixel Density: 8800/M ² ; Pixel Configuration: 1R1G1B Standard Panel- Dimension (Wxhxd): 1280X960X106; Module Qty: 2; Physical Reso (Wxh): 120X90; Physical Pixels (Total): 10800; Weight Per Panel (Kg):35; Material: Aluminum Profile; Average Power/Sqm (Watts): 103; Max Power/Sqm (Watts): 310 Display Data- Cabinet Qty (Pcs): 21; Screen Area Dimension (M): 25.80; Display Resolution (Dots): 226800; Total Net Weight (Kgs): 735	CMO	No	PB	2nd Semester					8,679,000.00	0.00	8,679,000.00	Administrative Support Services Program
50203990	Pvc Connector With Locknut, 1"Ø	CMO	No	PB	2nd Semester					720.00	720.00	0.00	Administrative Support Services Program
50203010	Stapler, Standard Type	CMO	No	PB	2nd Semester					102,211.20	102,211.20	0.00	Administrative Support Services Program
50203990	Pvc Long Elbow, 1/2"Ø	CMO	No	PB	2nd Semester					8,400.00	8,400.00	0.00	Administrative Support Services Program
50203010	Rubber Bond, No. 18	CMO	No	PB	2nd Semester					16,008.00	16,008.00	0.00	Administrative Support Services Program
50203010	Scissor'S Symmetrical Blade	CMO	No	PB	2nd Semester					10,011.00	10,011.00	0.00	Administrative Support Services Program
50202010	QC GAD Council Resource Speaker's Fee	CMO - GAD COUNCIL	No	PB	2nd Semester				GF	12,000.00	12,000.00	0.00	Capacity Development Program
50202010	QC GAD Council Food expenses 2 snacks (AM, Lunch & PM Snacks) Brgy 4 sessions (100 pax x 4 sessions)	CMO - GAD COUNCIL	No	PB	2nd Semester				GF	240,000.00	240,000.00	0.00	Capacity Development Program
50202010	QC GAD Council Food expenses 2 snacks (AM, Lunch & PM Snacks) Dept	CMO - GAD COUNCIL	No	PB	2nd Semester				GF	94,800.00	94,800.00	0.00	Capacity Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	QC GAD Council Accomodation 2 days 1 night, live-inFood (1 breakfast, 2 Lunch, 1 dinner , 2 AM snack and PM Snack for 25 pax(includes amenities) includes Tshirts,Tarpaulin, training kits, transportation	CMO - GAD COUNCIL	No	PB	2nd Semester				GF	217,500.00	217,500.00	0.00	Capacity Development Program
50203010	Signpen, Liquid Gel, Black	CMO	No	PB	2nd Semester					49,434.40	49,434.40	0.00	Administrative Support Services Program
50203010	Signpen, Liquid Gel, Blue	CMO	No	PB	2nd Semester					47,914.90	47,914.90	0.00	Administrative Support Services Program
50203010	Signpen, Liquid Gel, Red	CMO	No	PB	2nd Semester					41,067.02	41,067.02	0.00	Administrative Support Services Program
50203010	Marker, Permanent, Blue	CMO	No	PB	2nd Semester					22.41	22.41	0.00	Administrative Support Services Program
50203010	Stapler Remover, Plier Type	CMO	No	PB	2nd Semester					9,116.00	9,116.00	0.00	Administrative Support Services Program
50203010	Record Book, 300Pp	CMO	No	PB	2nd Semester					120,744.00	120,744.00	0.00	Administrative Support Services Program
50203010	Tape, Masking 1" (24Mm)	CMO	No	PB	2nd Semester					14,960.00	14,960.00	0.00	Administrative Support Services Program
50203010	Tape, Packaging 2" (48Mm)	CMO	No	PB	2nd Semester					894.40	894.40	0.00	Administrative Support Services Program
50203010	Tape, Transparent 1" (24Mm)	CMO	No	PB	2nd Semester					6,652.10	6,652.10	0.00	Administrative Support Services Program
50203010	Tape, Transparent 2" (48Mm)	CMO	No	PB	2nd Semester					7,899.50	7,899.50	0.00	Administrative Support Services Program
50203990	Air Freshener, Aerosol Type	CMO	No	PB	2nd Semester					69,802.20	69,802.20	0.00	Administrative Support Services Program
50203990	Concentrated Powder, All Purpose, 500Grams	CMO	No	PB	2nd Semester					84,500.00	84,500.00	0.00	Administrative Support Services Program
50203990	Dust Pan, Non Rigid, Plastic	CMO	No	PB	2nd Semester					9,397.60	9,397.60	0.00	Administrative Support Services Program
50203990	Flash Drive, Usb, 16Gb Capacity	CMO	No	PB	2nd Semester					237,952.00	237,952.00	0.00	Administrative Support Services Program
50203990	Furniture Cleaner, Aerosol Type	CMO	No	PB	2nd Semester					62,462.40	62,462.40	0.00	Administrative Support Services Program
50203990	Mop Head, Made Of Rayon	CMO	No	PB	2nd Semester					17,151.40	17,151.40	0.00	Administrative Support Services Program
50203990	Rag'S All Around Cotton, 1 Kilo/Bundle	CMO	No	PB	2nd Semester					50,859.90	50,859.90	0.00	Administrative Support Services Program
50203010	Stamp Pad, Felt, Bed Dimension	CMO	No	PB	2nd Semester					6,986.00	6,986.00	0.00	Administrative Support Services Program
50299990	Macaroni- Small Elbow; 400G; Quality Brand	CMO	No	PB	2nd Semester					139,150.00	0.00	139,150.00	Advocacy Campaign Program
50203120	Hard Armor Ballistic Bulletproof Plate (NIJ IV) with fabric coverMaterial: UHMW-PE+Silicon Carbide Protection Level: NIJ Level IV STAND ALONE Bullet Threats: shots Size: 250*300*23mm(10*12*0.91inch) Thickness: 23mm/0.91inch Weight: 2.50kg (5.50lb) per piece Colors: Black (Punisher Logo) Certificate: NIJ Test Report&ISO9001:2015	CMO	No	PB	2nd Semester				GF	262,500.00	262,500.00	0.00	Peace and Order and Public Safety Program
50203120	Lightweight Plate CarrierColor: Black .Material: Codura 500D Nylon .Product Weight: 970g .Package Dimensions: 40 x 60 x 7cm .Package Weight: 1020g .Packing: Non-woven Bag features: •One size fit most •Made by 500D CORDURA® fireproof Nylon,waterproof&greaseproof ,wear-resistant, tear-resistant •Come with up to 9 Mag pouches •Lightweight modular Molle system by laser cutting •Special design make the carrier aerate easier and faster.And shock resistance for sure •High-end standard quick release buckle design,wear or take off the carrier in second •Fit with regular SAPI plate(10*12) •2.1lbs super light	CMO	No	PB	2nd Semester				GF	262,500.00	262,500.00	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705100	PROJECT AURORA : QC CCTV COMMAND SYSTEM PHASE 25MP BULLET CAMERA- 60M IR DISTANCE WITH SURGE PROTECTOR AND MICRO SD CARD (425 SETS x P 9,610.00 = P 4,084,250.002MP PTZ DOME CAMERA- 18X WITH SURGE PROTECTOR AND MICRO SD CARD (118 SETS x P 48,775.00 = 5,755,450.00)WITH NETWORK VIDEO SERVER 200CH MANAGEMENT, 64CH FORWARDING [UP TO 24 BAYS SATA HDD (MAX. 10 TB PER BAY)] WITH RAID 5/6 FUNCTION INCLUDING HDD (3 SETS x P 1,237,856.00 = P 3,713,568.00)WITH 10 TB HARD DISK DRIVE (32 SETS x P 27,744.00 = P 887,808.00)WITH REMOTE COMMUNICATION BOX- 543 SETS x P 60,800.00 = P 33,014,400.00 (COMMBOX- REMOTE COMMUNICATION BOC WITH SFP MODULES, PATCH CORD, 4G ROUTER AND 8PORT INDUSTRIAL POE SWITCH, AUTOMATIC VOLTAGE CURRENT PROTECTOR, AC SURGE PROTECTOR) With Core Switch And Data Cabinet @ P 637,000.00 (This Includes: Core Switch, Closed Data Cabinet, Uninterruptible Power supply, Patch Panels And Accessories) With Pc Workstation Including 22 Inches Monitor And Workstation Console (@ P 715,680.00) With Power Source And Accessories For All Identified Location @ P 19,215,794.00 With Project Installation Cost@ P 46, 975,550.00 This Includes: A. Supply, Delivery And Installation Of Patch Cables B. Installation, Termination, Testing And Commissioning Of Cameras And Accessories C. Installation, Termination, Testing And Commissioning Of Commbox And Accessories D. Installation, Termination, Testing And Commissioning Of Head-End Equipments E. Project Management (Supervision, Coordination, Mob/Demob), Including End-User'S Training, Documentation And After- Sales Service	CMO	No	PB	2nd Semester				GF	115,000,000.00	0.00	115,000,000.00	Peace and Order and Public Safety Program
50299990	Luncheon Meat- Classic; 250G; Quality Brand	CMO	No	PB	2nd Semester					961,441.80	961,441.80	0.00	Advocacy Campaign Program
50299990	Cheese- 200G; Quality Brand	CMO	No	PB	2nd Semester					116,160.00	116,160.00	0.00	Advocacy Campaign Program
10707010	Regular Console Table (15b) Industrial modern design, panel in MDF and particle board (E1 Grade), 2 drawers, aged walnut finish, powder coated metal frame in gunmetal, Dimensions 118cmL x 39.5cmW x 80cmH	CMO	No	PB/SVP/N	1st Quarter				GF	45,000.00	0.00	45,000.00	Healthy Cities Initiative Program
10707010	Free Standing Table - 1.5m x 0.60m (19c) High Pressure Laminated top, color: light brown (wood grain) powder coated metal legs with drawer (powdercoated with lock) color code - Offwhite, 1.5mL x 0.60mW x 0.75mH	CMO	No	PB/SVP/N	1st Quarter				GF	20,082.00	0.00	20,082.00	Healthy Cities Initiative Program
10707010	Free Standing Table - 1.2m x 0.60m (19e) High Pressure Laminated top, color: light brown (wood grain) powder coated metal legs with drawer (powdercoated with lock) color code - Offwhite, 1.2mL x 0.60mW x 0.75mH	CMO	No	PB/SVP/N	1st Quarter				GF	2,345,490.00	0.00	2,345,490.00	Healthy Cities Initiative Program
10707010	Lateral Filing Cabinet, wood on laminate finish, 4-layers (22a) 2-filing drawers on bottom and 2-index drawers on upper part drawers in MFC finish, 0.90m length x 0.45m width x 1.06m height	CMO	No	PB/SVP/N	1st Quarter				GF	25,200.00	0.00	25,200.00	Healthy Cities Initiative Program
10707010	Low cabinet, wood on laminate finish (22b) With swing-out door and 2-adjustable shelves, color : light brown (wood grain) or icebirke, 0.90mL x 0.45mW x 1.06mH	CMO	No	PB/SVP/N	1st Quarter				GF	163,800.00	0.00	163,800.00	Healthy Cities Initiative Program
10707010	Security / Reception Counter (SC) MFC Board countertop, MDF Board finish, with desk, 4 drawers & 1 cabinet with locks, Dimensions: 2.40mL x 0.79mW x 1.16mH	CMO	No	PB/SVP/N	1st Quarter				GF	87,800.00	0.00	87,800.00	Healthy Cities Initiative Program
10707010	Steel Locker 9 - Doors (29) 9 Doors with Louvers per door, padlock hasps per door, powder coated finish with Dimensions 72"H x 36"W x 18"D, opening 64"H x 10"W with built-in steel handles, card holders, hanger rod and shoe rack	CMO	No	PB/SVP/N	1st Quarter				GF	203,175.00	0.00	203,175.00	Healthy Cities Initiative Program
50299990	Coalition Building TRAINING KITS: Training Manual for Reproduction (30 pages) (Photocopy) Ballpens 1 x P30.00 White Pad Paper 10 sheets, 1 pad x P35.00 Plastic Envelope 1 x P80.00 Training ID's 1 x P85.00 T SHIRT with collar, various sizes with color print front and back, good quality, 100% cotton 1 shirt x P620.00	CMO	No	PB	2nd Semester				GF	418,500.00	418,500.00	0.00	Peace and Order and Public Safety Program
10705030	Sharp Mx-B350W- General: Type- Desktop; Engine Speed: A4 (8½"X 11")*¹ Max- 45/35Ppm; Control Panel Display: 5 Line Lcd; Paper Size: Max A4(8½X 11"), Min A6(5½"X8½"); Paper Capacity: Standard: 550 Sheets (500 Sheet Tray And 50 Sheet Multi Bypass Tray); Max Of 1150 Sheets; Paper Weight: Tray 1: 60G/M² To 105M² (16 Lbs Bond To 28 Lbs Bond); Tray 2: (Mx-Cs14N):55G/M² To 220G/M² (13 Lbs Bond To 80 Lbs Cover); Warm-Up Time: 29Sec; Memory: 1Gb(Copy/Print Shared); Power Requirements: Rated Local Ac Voltage ±10%, 50/60Hz; Power Consumption: Max 1.844Kw (220V To 240V); Dimensions (Wxdxh)*³: 492 X 517 X 560Mm; Weight (Appprox): 29Kg(64.0Lbs); Copier: Original Paper Size: Max A4 (8½"X 14"); First Copy Time*⁴: 8.5/9.0Sec); Continuous Copy: Max 999 Copies; Resolution: Scan: 600X600Dpi, 600X300Dpi, Print: 600X 600Dpi; Gradation: Equivalent To 256 Levels; Zoom Range: 25% To 400% (25% To 200% Using Rspf) In 1% Increments; Present Copy Ratios: Metric: 8 Ratios (4R/4E), Inch: 5 Ratios (3R/2E); Scanner: Scan Method: Push Scan (Via Control Panel), Pull Scan (Twain-Compliant Applications); Scan Speed*⁵: Color: Max 13 Originals/ Min; B/W: Max 40 Originals/Min; Resolution: Push Scan: 100,150, 200, 300,400,600Dpi; Pull Scan: 75,100,150,200,300,400,600 Dpi; 50Dpi To 9600Dpi Via User Setting*⁶ File Format: Tiff, Pdf, Scan Destinations: Scan To Email/Desktop*⁷/ Ftp Server/Network Folder (Smb)/Usb Drive; Printer: 600X600Dpi; Interface: Usb2.0 (Host, High Speed)10Base-T/100Base-Tx/1000Base-T, Wireless Lan (IEEE	CMO	No	PB	2nd Semester					250,000.00	0.00	250,000.00	Employment Promotion Generation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	802.11 N/G/B; Supported Os: Windows Server® 2008, 2008R2, 2012, 2012R2; 2016, 2019, Windows ®, 8.1, 10; Macos 10.6,10.7, 10.8, 10.9,10.10,10.11,10.12,10.13,10.14,10.15; Network Protocols: Tcp/lp; Printing Protocols: Lpr, Raw Tcp (Port 9100), Ftp For Down Loading Print Files, Ipp, Wsd; Pdl: Pcl 6 Emulation, Postscript® 3™ Emulation; Available Fonts: 80 Fonts For Pcl, 136 Fonts For Postscript® 3 Emulation; Facsimile: Compression Method: Mh/Mr/Mmr/Jbig Communication Protocol: Super G3/G3; Transmission Time: Less Than 3 Sec*9; Modem Speed: 33600Bps To 2400Bps W/ Automatic Fallback; Transmission Resolution: From Standard (203.2X97.8Dpi) To Super Fine (203.2X391Dpi); Recording Size: A4 To A5; Mermory: 64Mb (Built-In); Greyscale Levels: Equivalent To 256 Levels												
10705030	Hp Pavilion All-In-One-24-K0205St: Product No. 3Uroaa; Product Name: Hp Pavilion All-In-One 24-K0205St; Display: 23.8 Diagonal Fhd Touch Display; Display Specifications: 23.8" Diagonal Fhd, Ips, Bright View, Wled-Backlit, 3-Sided Micro-Edge Touch Screen, 250 Nits, 72% Ntsc(1920X1080); Mother Board: Brightonfhd; Motherboard Specifications Link: Motherboard Specifications; Memory: 16Gb Ddr4-2666Sdram (2X8Gb); Memory & Storage: 16Gb Memory; 1Tb Hdd Storage, 256Gb Ssd Storage; Internal Storage: 256Gb Pcie®Nvme™M.2 Ssd; Hard Drive(2Nd): 1Tb 7200Rpm Sata; Processor Type: Intel Corei5; Processor: Intel® Core™i5-10400T (2.0Ghz Base Frequency, Up To 3.6Ghz W/ Intel® Turbo Boost Technology, 12Mb L3 Cache, 6 Cores); Processor Family: 10Thgen Intel® Core™ i5 Processor; Processor Speed: 2.0Ghz; Graphics: Discrete; Graphics Card: Nvidia® Geforce® Mx350 (4Gb Gddr5 Dedicated); Ports: 1 Superspeed Usb Type-A 5Gbps Signaling Rate, 1 Headphone/ Microphone Combo; Expansion Slots: 2M.2(1 For Ssd, 1 For Wlan); Network Interface: Integrated 10/100/1000 Gigabit Ethernet Lan; Wireless: Realtek Wi-Fi (2X2) And Bluetooth®5 Combo; Memory Card Device: 3-In-1 Memory Card Reader; Dimensions: 54.03 X 16.5 X 43.49Cm; Weight: 6.7Kg; Power Supply Type: 150W Smart Ac Power Adapter; Keyboard: Usb White Wireless Key Board; Input Device-Mouse: Hp Wireless White Mouse; Webcam: Hp Wide Vision 5 Mp Privacy Camera W/ Integrated Quad Array Digital Microphone; Hp Apps: Hp Connection Optimizer; Hp Games By Wildtangent; Hp Jumpstart; Hp Support Assistant; Software Included: McAfee Livesafe™; Operating System: Windows10 Home64	CMO	No	PB	2nd Semester					225,000.00	0.00	225,000.00	Administrative Support Program
10705030	Epson Printer L65: Technology:On-Demand Inkjet(Piezo Electric); Min. Droplet Size: 3PI With Variable-Sized Droplet Tech; Ink Tech: Dye Ink; Printing Resolution: 5760X1440Dpl; Nozzle Configuration: 180 Nozzles Black, 59 Nozzles Per Color; Category: Consumer; All-In-One Function: Print, Scan, Copy, Fax	CMO	No	PB	2nd Semester					20,000.00	20,000.00	0.00	City Development Council Administrative Assistance Program
10707010	Free Standing Table 1.5m x 0.70m - with side table (30) Free Standing Table, 1.50mL x 0.70mW x 0.75mH with Free Standing Side Table, 1.0mL x 0.50mW x 0.75mH, color : light brown (wood grain) powdercoated metal legs and drawer with lock	CMO	No	PB/SVP/N	1st Quarter				GF	346,500.00	0.00	346,500.00	Healthy Cities Initiative Program
10707010	Conference Chair (35) Midback chair with arm rest gaslift and backtilt 2 tone fabric with five pronged star base legs	CMO	No	PB/SVP/N	1st Quarter				GF	210,000.00	0.00	210,000.00	Healthy Cities Initiative Program
10707010	Glass Door Metal Cabinet Metal cabinet with glass sliding doors, 5-Layers with lock Size: 0.90mL x 0.40mW x 1.85mH, color: off white	CMO	No	PB/SVP/N	1st Quarter				GF	33,750.00	0.00	33,750.00	Healthy Cities Initiative Program
10707010	Steel Open Racks, 4-Layers, 1.20mL x 0.60mW x 2.0mH (38) Coaled rolled Bl sheet with ga.18 thick of adjustable shelves bolted to the angular post. Each shelf is provided with two mid-stiffeners welded beneath for added load resistance and back stiffener	CMO	No	PB/SVP/N	1st Quarter				GF	672,000.00	0.00	672,000.00	Healthy Cities Initiative Program
10707010	Working Table 2.4mL x 1.2mW x 0.750mH (42) High pressured laminated top, color: light brown (wood grain), with 4-stainless legs	CMO	No	PB/SVP/N	1st Quarter				GF	75,452.00	0.00	75,452.00	Healthy Cities Initiative Program
10707010	Executive High Back Chair with chrome legs (43) High end Executive High Back Chair with armrest, gaslift and backtilt leatherette or fabric with five pronged star base chrome legs	CMO	No	PB/SVP/N	1st Quarter				GF	25,364.00	0.00	25,364.00	Healthy Cities Initiative Program
50299990	HONORARIUM	CMO	No	PB	2nd Semester				GF	20,000.00	20,000.00	0.00	Peace and Order and Public Safety Program
10707010	Steel Lateral Filing Cabinet -3 drawers (24) Gauge 22, Size: 90cm W x 45cm D x 1 06cm H	CMO	No	PB/SVP/N	1st Quarter				GF	2,503,895.00	0.00	2,503,895.00	Healthy Cities Initiative Program
50299990	PM SNACKS - Ham Sandwich, Baked Macaroni, Iced Tea	CMO	No	PB	2nd Semester				GF	20,000.00	20,000.00	0.00	Peace and Order and Public Safety Program
50299990	TRAINING KITS: Training Manual for Reproduction (30 pages) (Photocopy) Ballpens, ballpoint, 0.5mm 1 x P30.00 White Pad Paper, A4 size 10 sheets, 1 pad x P35.00 Plastic Envelope, Legal Size 1 x P80.00 Training ID's, PVC name badge holder with clip, clear, 2.4" x 3.75" 1 x P85.00 Special paper, 8.5 " x 11", 100 gsm, 10s/pack, 1 pack x P80.00 T SHIRT T SHIRT with collar, various sizes with color print front and back, good quality, 60% cotton & 40% polyester, 220gsm, decoration method: rubberized silkreen, item color: depending on the program; imprint location: front and back Front: 4.95 inches W x 11 inches H, Back: 11 inches W x 6.76 inches H; Imprint Color: White; Sizes:1 shirt x P620.00 Sizes: S: 150 M: 100 L: 100 XL: 90 XXL: 10	CMO	No	PB	2nd Semester				GF	744,000.00	744,000.00	0.00	Peace and Order and Public Safety Program
50299990	Spaghetti Noodles- 850G; Quality Brand	CMO	No	PB	2nd Semester					229,053.00	229,053.00	0.00	Advocacy Campaign Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Tomato Sauce- 250G; Quality Brand	CMO	No	PB	2nd Semester					71,269.00	71,269.00	0.00	Advocacy Campaign Program
50299990	Condensed Milk- 390G; Quality Brand	CMO	No	PB	2nd Semester					117,370.00	117,370.00	0.00	Advocacy Campaign Program
50299990	Fruit Cocktail- 822G; Quality Brand	CMO	No	PB	2nd Semester					250,470.00	250,470.00	0.00	Advocacy Campaign Program
50299990	LUNCH - Fish Fillet w/ black bean sauce, Mixed vegetables, Roast Beef w/ gravy sauce, unlimited rice, Dessert, Soda	CMO	No	PB	2nd Semester				GF	36,000.00	36,000.00	0.00	Peace and Order and Public Safety Program
50299990	Apron- 100% Brand New And High Quality; Soft And Comfortable; Breathable And Lightweight; Unique Design; Washable; Cotton Silk; Two-Section Pouch Pocket; X Back Apron; Color: White; Logo: As Per End User'S Design	CMO	No	PB	2nd Semester					4,620,000.00	0.00	4,620,000.00	Advocacy Campaign Program
50299990	DINNER - Corn Soup, Buttered Vegetables w/ quial eggs, Grilled Pork Belly, Unlimited Rice, Dessert, Iced Tea	CMO	No	PB	2nd Semester				GF	36,000.00	36,000.00	0.00	Peace and Order and Public Safety Program
10707010	Executive Chair (Mayor), Premium- 40 High , Back Pu Chair (Brown) , High Density Pu Foam Seat , Pu Faced Back, Fixed Armrest, Chrome Base, Tilt Lock , Mechanism(Can Be Locked At 90*) , Weight:25 Kg, Weight Capacity : 150Kg. 121-126Cm Total Height	CMO	No	PB	2nd Semester					20,999.00	0.00	20,999.00	Administrative Support Services Program
50299990	LUNCH - Fish Fillet w/ black bean sauce, Mixed Vegetables, Roast Beef w/ gravy sauce, unlimited rice, dessert, soda	CMO	No	PB	2nd Semester				GF	36,000.00	36,000.00	0.00	Peace and Order and Public Safety Program
50203120	Bulletproof Ballistic Helmet Material: UHMWPEWeight: 1.38 kgColor: BlackProtection Level: NIJ IIIRetension system: A mechanical knob-type adjustment system composed of high-strength steel wires, which can be adjusted and released with one hand Suspension System: It is composed of double-layer cushions to provide a more stable and comfortable wearing feeling.Certificate: Third-party ballistic testing laboratory & ISO9001:2015 product management system standard. Warranty: Guaranteed a service life of 5 years from date of issue.	CMO	No	PB	2nd Semester				GF	420,000.00	420,000.00	0.00	Peace and Order and Public Safety Program
50299990	DINNER - Sotanghon Soup, Pork Humba, Fried Chicken, Unlimited Rice, Dessert, Iced Tea	CMO	No	PB	2nd Semester				GF	36,000.00	36,000.00	0.00	Peace and Order and Public Safety Program
50299990	Token For Participants 1 Pc Mug, 1 Pc Notebook, 1 Pc Pen, 1 Pc Tote Bag, 1 Pc Mini Led Flashlight, 1Pc Whistle Tube Keychain, 1Pc Carabiner Hook- With Custom Print On The Selected Items989 Sets X 757.80 = 749,464.20Token For Resource Speakers1 Set Bamboo Utensils (4Pc Utensils With Bamboo Holder Or Reusable Canvas Pouch), 1 Pc Bamboo Lunch Box, 1 Pc Muslin Ecobag, 1 Pc Corrugated Custom Box, 1 Pc Double Wall Mug, 6 Pcs Drip Coffee Tablea, 1 Pc Stirrer, 1 Pc Coaster, 1 Pc Corrugated Custom Box- With Custom Print166 Sets X 1,300.00 = 215,800.00Certificates2 Sheets/ Pieces Of Special Paper And 1 Piece Certificate Holder (A4, With 2 Hangers)152 Sets X 78.78 = 11,974.56Load Cards/ Ticket Loads 1 Pc 50.00 Prepaid Load Card/Ticket Load- Globe Network1 Pc 50.00 Prepaid Load Card/Ticket Load- Smart Network227 Sets X 100Php = 22,000.00	CMO	No	PB	2nd Semester				GF	999,938.76	999,938.76	0.00	Peace and Order and Public Safety Program
50299990	LUNCH - Non Meat Pork Adobo (2 slices), Steam Kangkong, 1-pc Banana, 1-cup brown rice, Iced Tea	CMO	No	PB	2nd Semester				GF	36,000.00	36,000.00	0.00	Peace and Order and Public Safety Program
50299990	AM SNACKS - Ham Sandwich, Baked Macaroni, Iced Tea	CMO	No	PB	2nd Semester				GF	20,000.00	20,000.00	0.00	Peace and Order and Public Safety Program
50299990	Hotel Accomodation - Hotel Room - Triple Sharing, Twin Sharing, Single Deluxe Rooms for 80 Pax at 3 days and 2 nights include the following; Use of Function rooms with complete amenities and free flowing brewed coffee and purified drinking water during conference; Free use of resort, waterpark, and leisure facilities including strong and reliable WIFI signal (20 Staffs x 4 Batches)	CMO	No	PB	2nd Semester				GF	352,000.00	352,000.00	0.00	Peace and Order and Public Safety Program
50299990	LUNCH - Fish Fillet w/ black bean sauce, Mixed Vegetables, Roast Beef w/ gravy sauce, unlimited rice, dessert, soda	CMO	No	PB	2nd Semester				GF	191,700.00	191,700.00	0.00	Peace and Order and Public Safety Program
50299990	BREAKFAST - Pork Tocino, Daing na Bangus, Fried Egg, Dessert, Unlimited Rice, Coffee	CMO	No	PB	2nd Semester				GF	191,700.00	191,700.00	0.00	Peace and Order and Public Safety Program
50299990	DINNER - Sotanghon Soup, Pork Humba, Fried Chicken, Unlimited Rice, Dessert, Iced Tea	CMO	No	PB	2nd Semester				GF	191,700.00	191,700.00	0.00	Peace and Order and Public Safety Program
50299990	PM SNACKS - Ham Sandwich, Baked Macaroni, Iced Tea	CMO	No	PB	2nd Semester				GF	106,500.00	106,500.00	0.00	Peace and Order and Public Safety Program
50299990	LUNCH - Non Meat Pork Adobo (2 slices), Steam Kangkong, 1-pc Banana, 1-cup brown rice, Iced Tea	CMO	No	PB	2nd Semester				GF	191,700.00	191,700.00	0.00	Peace and Order and Public Safety Program
50299990	AM SNACKS - Ham Sandwich, Baked Macaroni, Iced Tea	CMO	No	PB	2nd Semester				GF	106,500.00	106,500.00	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Hotel Accomodation - Hotel Room - Triple Sharing, Twin Sharing, Single Deluxe Rooms for 426 Pax at 2 days and 1 night include the following; Use of Function rooms with complete amenities and free flowing brewed coffee and purified drinking water during conference; Free use of resort, waterpark, and leisure facilities including strong and reliable WIFI signal (142 barangays x 3 participants)	CMO	No	PB	2nd Semester				GF	937,200.00	937,200.00	0.00	Peace and Order and Public Safety Program
10707010	Double Deck Bunk Bed with Foam and Pillow (DB) Heavy duty double deck bed - Military Spring or Military Flat Bar type, with complete 4-inch foam mattress and pillow, Dimension: 36"x36"x75"	CMO	No	PB/SVP/N	1st Quarter				GF	18,000.00	0.00	18,000.00	Healthy Cities Initiative Program
50299990	BREAKFAST - Pork Tocino, Daing na Bangus, Fried Egg, Dessert, Unlimited Rice, Coffee	CMO	No	PB	2nd Semester				GF	36,000.00	36,000.00	0.00	Peace and Order and Public Safety Program
50203010	Toner, 12A, for Canon LBP 3000	CMO	No	PB/SVP/N	8/31/2022				SB	1,710,000.00	1,710,000.00	0.00	Supplemental Budget No.1
50299990	Tarpaulin , good quality 4 x 8	CMO	No	PB/SVP/N	2nd sem				SB	800,000.00	800,000.00	0.00	Supplemental Budget No.1
50299990	Tarpaulin , good quality 5 x 8	CMO	No	PB/SVP/N	2nd sem				SB	1,000,000.00	1,000,000.00	0.00	Supplemental Budget No.1
50299990	Tarpaulin , good quality 5 x 6	CMO	No	PB/SVP/N	2nd sem				SB	750,000.00	750,000.00	0.00	Supplemental Budget No.1
10705020	Airconditioning Unit- Floor Mounted Era Series 3.0Tr); R410A Refrigerant; Highly Efficient Compressor And Fan Motor; 24 Hr Timer; Auto Swing; Self Diagnosis; Specifications: Cooling Capacity: 37,000(39,037) Btu/H (Kj/H); Rated Power Consumtpion: 3850W; Rated Eer: 10.1Kj/H-W; Rated Current: 17A; Power Supply: 230/60/ 1V/Hz/Ph; Moisture Removal: 2.78L/H; Indoor Air Flow (High): 1064Cmh; Indoor Unit Dimension: Weight: 610Mm; Depth: 353Mm; Height: 812Mm; Net Weight: 71.8Kg; Refrigerant Type/Charge: R410A/2.4; Refrigerant Piping (Liq/Gas): 3/8"/¼"; Max Refrigerant Pipe Length: 60M; Max Difference In Level: 8M; Applicable Area: 35-60M²; Cooling Capacity Conditions: Indoor 27°C Db(81°F), 19.5°C(67°F); Outdoor 35°C(95°F); Including Warranty And Installation	CMO	No	PB	2nd Semester					450,000.00	0.00	450,000.00	Administrative Support Services Program
10705020	Floor Mounted Airconditioner- 3.0 Inverter, Indoor Unit: Airflow (Hi/Mi/Lo) 52-50-48-45Db(A); Unit Dimension (Wxdxh): 580X400X1870Mm; Packaging Dimension (Wx Dxh): 2080X735X530Mm; Unit Weight (Net Gross): 58.0/ 84.0Kg; Outdoor Unit: Unit Dimension (Wxdxh): 1003X427X 790Mm; Packaging Dimension(Wxdxh): 1080X485X840Mm; Unit Weight (Net Gross): 66.0/71.0Kg; Power Supply: 1Ph/ 230V/60Hz; Nominal Capacity: 4Hp; 3Tr Cooling Capacity; 38.201Kj/Hw; Rated Current: 14A; Rated Power: 3,200W; Refrigerant: R-410A/2,500G	CMO	No	PB	2nd Semester					1,173,600.00	0.00	1,173,600.00	Administrative Support Services Program
10705020	Window Type Airconditioner- 2.5Hp Mechanical Window Type Airconditioner; Power Supply: 1Ph/230V/ 60Hz; Cooling Capacity: 24,536Kj/Hr; Rated Current: 9.7A; Rated Power: 2,220W; Eer: 11.0Kj/Hw; Applicable Area (Unloaded Space): 34-43M²; Refrigerant/Charge: R-410A/ 960G; Fan Motor: 190 Watts; Airflow Volume (Hi/Mi/Lo): 880/830/780M³/Hr; Sound Pressure Level (Hi/Mi/Lo): 56/54/ 52Db(A); Warranty: 1 Year On Parts And Service; With Installation	CMO	No	PB	2nd Semester					195,900.00	0.00	195,900.00	Administrative Support Services Program
50203990	Waste Basket , Non Rigid Plastic	CMO	No	PB	2nd Semester					255.28	0.00	255.28	Administrative Support Services Program
50203990	Toilet Tissue Paper , 2 Ply Sheets	CMO	No	PB	2nd Semester					2,589.60	2,589.60	0.00	Administrative Support Services Program
50299990	Tarpaulin , good quality 10 x 20	CMO	No	PB/SVP/N	2nd sem				SB	500,000.00	500,000.00	0.00	Supplemental Budget No.1
50203010	Ink, T7441, Pigment Black Ink	CMO	No	PB/SVP/N	8/31/2022				SB	230,000.00	230,000.00	0.00	Supplemental Budget No.1
10707010	Working Table 1.50mL x 0.80mW x 0.75mH (44) High pressured laminated top, color: light brown (wood grain), with 4-stainless legs	CMO	No	PB/SVP/N	1st Quarter				GF	24,480.00	0.00	24,480.00	Healthy Cities Initiative Program
50203010	Ink, for continuous printer for Epson, Dye ink bottles, Black, Magenta, Cyan and Yellow	CMO	No	PB/SVP/N	8/31/2022				SB	825,000.00	825,000.00	0.00	Supplemental Budget No.1
50299990	Rice, 50 Kilos of rice per sack, well milled, good quality, whole grain, with 5 kilo sack with QC Logo	CMO	0	PB/SVP/N	2nd sem				SB	27,500,000.00	27,500,000.00	0.00	Supplemental Budget No.1
50203010	Ink, HP 680, Colored and Black	CMO	No	PB/SVP/N	8/31/2022				SB	450,000.00	450,000.00	0.00	Supplemental Budget No.1
50203010	Ink, HP 704, Colored and Black	CMO	No	PB/SVP/N	8/31/2022				SB	420,000.00	420,000.00	0.00	Supplemental Budget No.1
50299990	Sped 4,027 Kits Writing Notebook -Approx. 80 Leaves -Four (4) Pcs Per Kit -Perfect Bind -Customized Front Cover With End User'S Approved Printing Design No.2 Pencil -Length : Approx 18 Cm Including Eraser Tip -Two (2) Per Kit -With Customized Print As Per End User'S Approved Design Colored Pencil 10'S Art Colored Paper -20 Sheets Assorted Colors -With Approx, Size: 8.5" X 11" Usb Dual Usb Drive Capacity: 8 Gb Hand Sanitizer -Approx 10 Ml Size ; Spray Pen Type Packaging -Alcohol Free With Silver Technology ; Fda Approved ;3 Hour Germ Protection Customized Pencil Case -Dimension : 5" (Height) X 8.5" (Length) -Materials: Red Pvc Plastic -With Plastic Slider Lock -With Front Printing As Per End User'S	CMO	No	PB	2nd Semester				GF	6,483,470.00	6,483,470.00	0.00	Social Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Approved Printing Design Customized Bag -Dimension: Approx. 15.5" L X 11"H X 4"W -Polyfine With Tafetta Lining -Red Jacquard As Per End User'S Approved Design -Gauge 12 Transparent Pvc Plastic -Base Of The Bag With Inner Board -With Pipping Meduim Size (Outside The Bag) -Non Woven Binding (Inside The Bag) -Zipper No.5 -Slider No.5 -With Shoulder Pad -With Customized Print As Per End User'S Approved Design												
50299990	Sped 84 Kits (For Visually Impaired Students Only) Writing Notebook -Approx. 80 Leaves -Four (4) Pcs Per Kit -Perfect Bind -Customized Front Cover With End User'S Approved Printing Design No.2 Pencil -Length : Approx 18 Cm Including Eraser Tip -Two (2) Per Kit -With Customized Print As Per End User'S Approved Design Colored Pencil 10'S Art Colored Paper -20 Sheets Assorted Colors -With Approx, Size: 8.5" X 11" Slate And Stylus Set : Slate: Approx.Size 20.5 X 3.5 Cm ; Stylus: Approx. Size: 5 Cm Long Including The Handle (For 84 Visually Impaired Students Only) Braille Paper (For 84 Visually Impaired Students Only) -One (1) Ream ; Approx, Size 23Cmx29Cm Usb Dual Usb Drive Capacity: 8 Gb Hand Sanitizer -Approx 10 MI Size ; Spray Pen Type Packaging -Alcohol Free With Silver Technology ; Fda Approved ;3 Hour Germ Protection Customized Pencil Case -Dimension : 5" (Height) X 8.5" (Length) -Materials: Red Pvc Plastic -With Plastic Slider Lock -With Front Printing As Per End User'S Approved Printing Design Customized Bag -Dimension: Approx. 15.5" L X 11"H X 4"W -Polyfine With Tafetta Lining -Red Jacquard As Per End User'S Approved Design -Gauge 12 Transparent Pvc Plastic -Base Of The Bag With Inner Board -With Pipping Meduim Size (Outside The Bag) -Non Woven Binding (Inside The Bag) -Zipper No.5 -Slider No.5 -With Shoulder Pad -With Customized Print As Per End User'S Approved Design	CMO	No	PB	2nd Semester				GF	730,800.00	730,800.00	0.00	Social Services Program
50299990	Grade 11-12 27,444 Kits Notebook Fillers -1 Set (5Pcs) Black Ballpen -Black Ink Ballpen With Customized Print As Per End User'S Approved Design ; Two (2) Pcs Per Kit Yellow Pad Paper -1 Pad Per Kit -Customized Back Cover With End User'S Approved Printing Design Graphing Paper - Twenty-Five (25) Sheets Per Kit Colored Paper 20'S -20 Sheets Assorted Colors -With Approx. Size: 8.5" X 11" Long Folder -Ten(10) Pcs Per Kit Fastener -Ten(10) Pcs Per Kit A4 Bond Paper -One Hundred (100) Sheets Per Kit Usb Dual Usb Drive Capacity: 8 Gb Hand Sanitizer -Approx 10 MI Size ; Spray Pen Type Packaging -Alcohol Free With Silver Technology ; Fda Approved ;3 Hour Germ Protection Customized Pencil Case -Dimension : 5" (Height) X 8.5" (Length) -Materials: Red Pvc Plastic -With Plastic Slider Lock -With Front Printing As Per End User'S Approved Printing Design Customized Bag -Dimension: Approx. 15.5" L X 11"H X 4"W -Polyfine With Tafetta Lining -Red Jacquard As Per End User'S Approved Design -Gauge 12 Transparent Pvc Plastic -Base Of The Bag With Inner Board -With Pipping Meduim Size (Outside The Bag) -Non Woven Binding (Inside The Bag) -Zipper No.5 -Slider No.5 -With Shoulder Pad -With Customized Print As Per End User'S Approved Design	CMO	No	PB	2nd Semester				GF	53,351,136.00	53,351,136.00	0.00	Social Services Program
50299990	Grade 7-10 164,541 Kits Notebook Fillers -1 Set (5Pcs) Black Ballpen -Black Ink Ballpen With Customized Print As Per End User'S Approved Design ; Two (2) Pcs Per Kit Intermediate Pad Paper (White) -Approx. 80 Leaves -Two(2) Pads Per Kit -Customized Back Cover With End User'S Approved Printing Design Graphing Paper - Twenty-Five (25) Sheets Per Kit No.2 Pencil -Length : Approx 18 Cm Including Eraser Tip -Two (2) Per Kit -With Customized Print As Per End User'S Approved Design Colored Paper 20'S -20 Sheets Assorted Colors -With Approx. Size: 8.5" X 11" Long Folder -Ten(10) Pcs Per Kit Fastener -Ten(10) Pcs Per Kit A4 Bond Paper -One Hundred (100) Sheets Per Kit Usb Dual Usb Drive Capacity: 8 Gb Hand Sanitizer -Approx 10 MI Size ; Spray Pen Type Packaging -Alcohol Free With Silver Technology ; Fda Approved ;3 Hour Germ Protection Customized Pencil Case -Dimension : 5" (Height) X 8.5" (Length) -Materials: Red Pvc Plastic -With Plastic Slider Lock -With Front Printing As Per End User'S Approved Printing Design Customized Bag -Dimension: Approx. 15.5" L X 11"H X 4"W -Polyfine With Tafetta Lining -Red Jacquard As Per End User'S Approved Design -Gauge 12 Transparent Pvc Plastic -Base Of The Bag With Inner Board -With Pipping Meduim Size (Outside The Bag) -Non Woven Binding (Inside The Bag) -Zipper No.5 -Slider No.5 -With Shoulder Pad -With Customized Print As Per End User'S Approved Design	CMO	No	PB	2nd Semester				GF	328,917,459.00	328,917,459.00	0.00	Social Services Program
50299990	Grade 5-6 72,855 Kits Writing Notebook -Approx. 80 Leaves -Four (4) Pcs Per Kit -Perfect Bind -Customized Front Cover With End User'S Approved Printing Design Black Ballpen -Black Ink Ballpen With Customized Print As Per End User'S Approved Design ; Two (2) Pcs Per Kit Intermediate Pad Paper (For Grade 5 To 6 Only) -Approx. 80 Leaves -Two(2) Pads Per Kit -Customized Back Cover With End User'S Approved Printing Design No.2 Pencil -Length : Approx 18 Cm Including Eraser Tip -Two (2) Per Kit -With Customized Print As Per End User'S Approved Design Colored Paper 10'S -10 Sheets Assorted Colors -With Approx. Size 8.5" X 11" Long Folder Two (2) Pcs Per Kit White Board Marker -Black -With Board Eraser On Top Cover -With Customized Print As Per End User'S Approved Design Small White Board -Measure At Approx 28 Cm X 19 Cm -With Customized Print As Per End User'S Approved Design Crayon(8'S) -Eight (8) Assorted Colors -Pack In Customized Box With Print As Per End User'S Design Long Plastic Envelope Paired With Long Brown Envelope -Two (2) Sets Per Kit -With Approxsize 8.5" X 13" Plastic Envelope With Handle -Long Transparent Plastic Envelope With Colored Handle -With Customized Print As Per End User'S Approved Design Usb Dual Usb Drive Capacity: 4 Gb Hand Sanitizer -Approx 10 MI Size ; Spray Pen Type Packaging -Alcohol Free With Silver Technology ; Fda Approved ;3	CMO	No	PB	2nd Semester				GF	159,698,160.00	159,698,160.00	0.00	Social Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hour Germ Protection Customized Pencil Case -Dimension : 5" (Height) X 8.5" (Length) -Materials: Red Pvc Plastic -With Plastic Slider Lock -With Front Printing As Per End User'S Approved Printing Design Customized Bag -Dimension: Approx. 15.5" L X 11"H X 4"W -Polyfine With Tafetta Lining -Red Jacquard As Per End User'S Approved Design -Gauge 12 Transparent Pvc Plastic -Base Of The Bag With Inner Board -With Pipping Meduim Size (Outside The Bag) -Non Woven Binding (Inside The Bag) -Zipper No.5 -Slider No.5 -With Shoulder Pad -With Customized Print As Per End User'S Approved Design												
50299990	Grade 4 40,030 Kits Writing Notebook -Approx. 80 Leaves -Four (4) Pcs Per Kit -Perfect Bind -Customized Front Cover With End User'S Approved Printing Design Black Ballpen -Black Ink Ballpen With Customized Print As Per End User'S Approved Design ; Two (2) Pcs Per Kit Composition Pad Paper (For Grade 4 Only) -Approx. 80 Leaves -Two(2) Pads Per Kit -Customized Back Cover With End User'S Approved Printing Design No.2 Pencil -Length : Approx 18 Cm Including Eraser Tip -Two (2) Per Kit -With Customized Print As Per End User'S Approved Design Colored Paper 10'S -10 Sheets Assorted Colors -With Approx. Size 8.5" X 11" Long Folder Two (2) Pcs Per Kit White Board Marker -Black -With Board Eraser On Top Cover -With Customized Print As Per End User'S Approved Design Small White Board -Measure At Approx 28 Cm X 19 Cm -With Customized Print As Per End User'S Approved Design Crayon(8'S) -Eight (8) Assorted Colors -Pack In Customized Box With Print As Per End User'S Approved Design Long Plastic Envelope Paired With Long Brown Envelope -Two (2) Sets Per Kit -With Approxsize 8.5" X 13" Plastic Envelope With Handle -Long Transparent Plastic Envelope With Colored Handle -With Customized Print As Per End User'S Approved Design Usb Dual Usb Drive Capacity: 4 Gb Hand Sanitizer -Approx 10 Ml Size ; Spray Pen Type Packaging -Alcohol Free With Silver Technology ; Fda Approved ;3 Hour Germ Protection Customized Pencil Case -Dimension : 5" (Height) X 8.5" (Length) -Materials: Red Pvc Plastic -With Plastic Slider Lock -With Front Printing As Per End User'S Approved Printing Design Customized Bag -Dimension: Approx. 15.5" L X 11"H X 4"W -Polyfine With Tafetta Lining -Red Jacquard As Per End User'S Approved Design -Gauge 12 Transparent Pvc Plastic -Base Of The Bag With Inner Board -With Pipping Meduim Size (Outside The Bag) -Non Woven Binding (Inside The Bag) -Zipper No.5 -Slider No.5 -With Shoulder Pad -With Customized Print As Per End User'S Approved Design	CMO	No	PB	2nd Semester				GF	86,144,560.00	86,144,560.00	0.00	Social Services Program
50299990	Grade 1-3 119,311 Kits Writing Notebook -Approx. 80 Leaves -Four (4) Pcs Per Kit -Perfect Bind -Customized Front Cover With End User'S Approved Printing Design Black Ballpen -Black Ink Ballpen With Customized Print As Per End User'S Approved Design ; Two (2) Pcs Per Kit Pad Paper (For Grade 1 To 3 Only) -Approx. 80 Leaves -Two(2) Pads Per Kit -Customized Back Cover With End User'S Approved Printing Design No.2 Pencil -Length : Approx 18 Cm Including Eraser Tip -Two (2) Per Kit -With Customized Print As Per End User'S Approved Design Colored Paper 10'S -10 Sheets Assorted Colors -With Approx. Size 8.5" X 11" Long Folder Two (2) Pcs Per Kit White Board Marker -Black Ink -With Board Eraser On Top Cover -With Customized Print As Per End User'S Approved Design Small White Board -Measure At Approx 28 Cm X 19 Cm -With Customized Print As Per End User'S Approved Design Crayon(8'S) -Eight (8) Assorted Colors -Pack In Customized Box With Print As Per End User'S Approved Design Long Plastic Envelope Paired With Long Brown Envelope -Two (2) Sets Per Kit -With Approxsize 8.5" X 13" Plastic Envelope With Handle -Long Transparent Plastic Envelope With Colored Handle -With Customized Print As Per End User'S Approved Design Usb Dual Usb Drive Capacity: 4 Gb Hand Sanitizer -Approx 10 Ml Size ; Spray Pen Type Packaging -Alcohol Free With Silver Technology ; Fda Approved ;3 Hour Germ Protection Customized Pencil Case -Dimension : 5" (Height) X 8.5" (Length) -Materials: Red Pvc Plastic -With Plastic Slider Lock -With Front Printing As Per End User'S Approved Printing Design Customized Bag -Dimension: Approx. 15.5" L X 11"H X 4"W -Polyfine With Tafetta Lining -Red Jacquard As Per End User'S Approved Design -Gauge 12 Transparent Pvc Plastic -Base Of The Bag With Inner Board -With Pipping Medium Size (Outside The Bag) -Non Woven Binding (Inside The Bag) -Zipper No.5 -Slider No.5 -With Shoulder Pad -With Customized Print As Per End User'S Approved Design	CMO	No	PB	2nd Semester				GF	256,757,272.00	256,757,272.00	0.00	Social Services Program
50299990	Kinder 36,485 Kits Writing Notebook -Approx. 80 Leaves -Four (4) Pcs Per Kit -Perfect Bind -Customized Front Cover With End User'S Approved Printing Design Black Ballpen -Black Ink Ballpen With Customized Print As Per End User'S Approved Design ; Two (2) Pcs Per Kit Pad Paper -Approx. 80 Leaves -Two(2) Pads Per Kit -Customized Back Cover With End User'S Approved Printing Design No.2 Pencil -Length : Approx 18 Cm Including Eraser Tip -Two (2) Per Kit -With Customized Print As Per End User'S Approved Design Colored Paper 10'S -10 Sheets Assorted Colors -With Approx. Size 8.5" X 11" Long Folder -Two (2) Pcs Per Kit White Board Marker -Black Ink -With Board Eraser On Top Cover -With Customized Print As Per End User'S Approved Design Small White Board -Measure At Approx 28 Cm X 19 Cm -With Customized Print As Per End User'S Approved Design Clay -One (1) Color: Red Crayon(8'S) -Eight (8) Assorted Colors -Pack In Customized Box With Print As Per End User'S Approved Design Long Plastic Envelope Paired With Long Brown Envelope -Two (2) Sets Per Kit -With Approxsize 8.5" X 13" Plastic Envelope With Handle -Long Transparent Plastic Envelope With Colored Handle -With Customized Print As Per End User'S Approved Design Usb Dual Usb Drive Capacity: 4 Gb Hand Sanitizer -Approx 10 Ml Size ; Spray Pen Type Packaging -Alcohol Free With Silver Technology ; Fda Approved ;3 Hour Germ Protection Customized Pencil Case -Dimension : 5" (Height) X 8.5" (Length) -Materials: Red Pvc Plastic -With Plastic Slider Lock -With Front Printing As Per End User'S Approved Printing Design	CMO	No	PB	2nd Semester				GF	80,887,245.00	80,887,245.00	0.00	Social Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Customized Bag -Dimension: Approx. 15.5" L X 11"H X 4"W -Polyfine With Tafetta Lining -Red Jacquard As Per End User'S Approved Design -Gauge 12 Transparent Pvc Plastic -Base Of The Bag With Inner Board -With Pipping Meduim Size (Outside The Bag) -Non Woven Binding (Inside The Bag) -Zipper No.5 -Slider No.5 -With Shoulder Pad -With Customized Print As Per End User'S Approved Design												
50203010	Ink, for continuous printer for Canon, Dye ink bottles, Black, Magenta, Cyan and Yellow	CMO	No	PB/SVP/N	8/31/2022				SB	550,000.00	550,000.00	0.00	Supplemental Budget No.1
50299990	Children's Panty, 5 pcs per pack , cotton, undergarment wear, free size, white, good quality	CMO	No	PB/SVP/N	2nd sem				SB	1,645,000.00	1,645,000.00	0.00	Supplemental Budget No.1
10705110	Autoclave Sterilizer Specifications: Chamber Capacity : 0050xD350mm Inside Capacity : 18 Liter Sterilize Temperature : 121'C & 134 "C Sterilize Pressure (MPA) : 0.12Mpn 20 23Mpu Sterilize Time : 25mins & 6 mins Dry Time : No dry function Heater : 900W Mat	CMO	No	PB/SVP/N	1st Quarter				GF	54,000.00	0.00	54,000.00	Healthy Cities Initiative Program
10705110	Portable Dental X-ray (Handheld) Lightweight body, intelligent control system, streamlined aesthetic design, real-time display of inclination, big screen, full touch, built-in automotive grade power battery, handheld (Tube Voltage) : 60KV TUBE CURRENT: 2	CMO	No	PB/SVP/N	1st Quarter				GF	108,000.00	0.00	108,000.00	Healthy Cities Initiative Program
10705110	Dental Chair Set Standard Accessories: High Speed air turbine hand piece tie-in 2 sets, 4 holes Low speed air motor hand piece tie-in 1 set, 4 holes Three way syringe (cold & hot) 1 set each Automatic cup filler 1 set Water strong suction & saliva weak su	CMO	No	PB/SVP/N	1st Quarter				GF	688,500.00	0.00	688,500.00	Healthy Cities Initiative Program
10705110	External Oral Aerosol Suction Machine Suction and disinfection machine for droplets and aerosols to avoid cross contamination inside the dental unit area Technical Parameter: Power 1500W Voltage 220V / 60Hz Flow 3000 - 3500L/min Max Vacuum -18kpa UV ligh	CMO	No	PB/SVP/N	1st Quarter				GF	60,750.00	0.00	60,750.00	Healthy Cities Initiative Program
50209990	QCDRRMO Emergency Medical Services Responder Bag Kit	CMO	No	PB/N/EP	Monthly				GF	34,620,782.00	34,620,782.00	0.00	Local Disaster Risk Reduction and Management Fund
50209990	Go Bag Bag, Backpack with print of QC and QCDRRMO logo, made of imported materials (oxford type, glossy), 45cm H x 26cm W x 23 cm D, color: orange Flashlight, crank siren, hand pressing flashlight, no battery and no bulb included Radio, portable, battery operated, FM/AM/SWI-2 band radio, AC 220 V/50Hz, DC-3v, multi-media speaker system, battery non-included, battery size: D 1.5V x 2 Battery, 4pcs/pack, 1.5V x 2 Wrist rope, paracord weave bracelet, 12 inches, with durable plastic lock assorted colors Whistle, stainless steel, at least 3 inches in size Blanket, 54"x78", 100% cotton, assorted colors Mineral water, 500ml, 5 bottles (expiration: one year from the date of production) *Emergency Food Supply-Favorite Box (What's included in this kit? 1 pouch of Cheesy Lasagna (4 Servings) 1 pouch of Creamy Pasta (4 total servings) 1 pouch of savory stroganoff (4 Servings) 1 pouch of Tomato Basil Soup with Pasta (4 Servings) Includes 1 box Food is safely sealed in Mylar Pouches 25 year shelf life Total Weight: 2lbs High Energy Bicuits Long shelf Life Military Grade (MRE,FOOD RATION, SURVIVAL FOOD) Halal,Vegetarian,Low Sugar,Healthier Choice 20yrs Shelf life	CMO	No	PB/N/EP	Monthly				GF	23,722,307.00	23,722,307.00	0.00	Local Disaster Risk Reduction and Management Fund
50209990	Disaster Kits Bag, backpack with print made of imported materials (ribstop type, glossy) with 3 color print, 45cm H X 26cm D x 23cm D,color: orange Alcohol, isopropyl, 70% solution, 500ml, plastic bottle Providone Iodine Solution, 120ml Cotton balls, sterile, 25pcs/pack Plastic strips, 50 strips/pack Raincoat, free size, long sleeves with hood and pants,made of polyurethane, color:orange Whistle, stainless steel with ballhead chain,good quality, at least 3 inches in size Flashlight, LED, battery operated, 2 batteries included, size: D 1.5V Goggles, plastic clear, polycarbonate lens Towel, 10 x 10 inches, sterile, 8 ply, 10pcs/box Bandage, 2 inch x 5 yards, stretchable clip	CMO	No	PB/N/EP	Monthly				GF	21,300,000.00	21,300,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50299990	Barangay Officials Health Insurance Program- shall cover 1,562 QC Government Barangay Officials for membership under COCOLIFE which shall provide the ff. health insurance benefits: a. annual physical and dental examination; b. emergency care services; c. hospitalization for pre-existing and critical illness and f. life insurance. It shall cover all Punong Brgy., Brgy Kagawad, SK Chairman, Brgy. Secretary and Brgy. Treasurer: Up to 65y.o = 1,310 (P2,318.94)=P3,037,811.40 66-70y.o.= 129(P3,478.41)= P448,714.89 71-75y.o.=66(P4,637.88)=P306100.08 76-80y.o.=19(P5,797.35)=P110,149.65 81 and above=38(P2,318.94)=P88,119.72	CMO	No	PB/SVP/N	2ND SEM				SB	3,990,895.74	444,631,174.00	0.00	Supplemental Budget No.1
50299990	Foldable Hand Carry Mat, Materials: Polythene, Size: 2 meters x 60 inches, Color: Navy Blue with Red lining with colored print Quezon City Logo	CMO	No	PB/SVP/N	2nd sem				SB	8,175,000.00	8,175,000.00	0.00	Supplemental Budget No.1
50299990	Storage Box , 16 x 11 x 10 in. white with print , good quality	CMO	No	PB/SVP/N	2nd sem				SB	2,310,000.00	2,310,000.00	0.00	Supplemental Budget No.1

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Tarpaulin , good quality 3 x 8	CMO	No	PB/SVP/N	2nd sem				SB	600,000.00	600,000.00	0.00	Supplemental Budget No.1
50299990	Adult Brief, 5pcs per pack , cotton , undergarment wear ,free size , white , good quality	CMO	No	PB/SVP/N	2nd sem				SB	1,750,000.00	1,750,000.00	0.00	Supplemental Budget No.1
50299990	Tarpaulin , good quality 3 x 6	CMO	No	PB/SVP/N	2nd sem				SB	450,000.00	450,000.00	0.00	Supplemental Budget No.1
50299990	Children's Brief , 5 pcs per pack , cotton, undergarment wear, free size, white, good quality	CMO	No	PB/SVP/N	2nd sem				SB	1,645,000.00	1,645,000.00	0.00	Supplemental Budget No.1
50299990	Slippers, rubber slippers,unisex, free size , assorted color, good quality , 2 pairs/set (1 pair for male and 1 pair for female)	CMO	No	PB/SVP/N	2nd sem				SB	910,000.00	910,000.00	0.00	Supplemental Budget No.1
50203990	Sealant	CMO	No	PB	2nd Semester					5,000.00	5,000.00	0.00	Administrative Support Program
50299990	Bath Towel ,54 x 26, cotton , assorted color , good quality	CMO	No	PB/SVP/N	2nd sem				SB	1,960,000.00	1,960,000.00	0.00	Supplemental Budget No.1
50299990	Blanket, cotton 80" x 90" (202x228cm), assorted color, good quality	CMO	No	PB/SVP/N	2nd sem				SB	2,450,000.00	2,450,000.00	0.00	Supplemental Budget No.1
50299990	Laundry Bar, kalamansi & Jasmine , 380g	CMO	No	PB/SVP/N	2nd sem				SB	245,000.00	245,000.00	0.00	Supplemental Budget No.1
50299990	Laundry Powder,kalamansi & Jasmine , 500g	CMO	No	PB/SVP/N	2nd sem				SB	441,350.00	441,350.00	0.00	Supplemental Budget No.1
50299990	Bath Soap, 120g , anti bacterial , moisturizing cologne fresh	CMO	No	PB/SVP/N	2nd sem				SB	1,127,000.00	1,127,000.00	0.00	Supplemental Budget No.1
50299990	Toothpaste, 120g, anti bacterial , moisturizing , cologne fresh	CMO	No	PB/SVP/N	2nd sem				SB	318,500.00	318,500.00	0.00	Supplemental Budget No.1
50299990	Toothbrush , adult toothbrush with cover	CMO	No	PB/SVP/N	2nd sem				SB	630,000.00	630,000.00	0.00	Supplemental Budget No.1
50299990	BREAKFAST - 2-pcs Chicken Nuggets (non-meat), 2-pcs Wheat Bread Pandesal, 1 Btl Water; 500ml	CMO	No	PB	2nd Semester				GF	20,000.00	20,000.00	0.00	Peace and Order and Public Safety Program
50299990	Adult Panty , 5 pcs per pack , cotton, undergarment wear , free size , white , good quality	CMO	No	PB/SVP/N	2nd sem				SB	1,750,000.00	1,750,000.00	0.00	Supplemental Budget No.1
50299990	TINDAHAN NI ATE JOY Candy-coffee- 50 pcs/pack Candy-menthol ball- 50 pcs/pack Candy-Cherry menthol - 50 pcs/pack Candy-Honey lemon - 50 pcs/pack Candy-choco-filled mint- 50 pcs/pack Prawn cracker- 5g; 20s/pack Bawang na Bawang- 5g, 20 pcs/pack Zesty Cheepee- 10g x 12s Siga Corn- 10g x 12 Mocha sandwich, cream filled- 10s/pack Cracker- 25g; 10s/pack Chocolate powdered drink- 22g; 38/14/24g Choco cereal drink- 40g; 24/10/40g Coffee, White; 3-in-1 coffee mix- more cream; 30g; 10s/pack Coffee, 3-in-1 Blanca- 30g; 10s/pack; Halal Coffee, 3-in-1 brown coffee- 30g; 10s/pack; Halal Coffee, Blend & Brew Original- 28g; 10s/pack; 8/30/28g Powdered iced tea- various flavors; 25g Powdered orange juice- various flavors; 25g Broth cubes, beef- 10g; 12 cubes/pack Broth cubes, Chicken- 10g; 12 cubes/pack All-in-one seasoning granules- 8g; 12/ packs Tamarind soup mix, original shrimp- 20g Tamarind soup mix, Gabi- 20g Instant noodles, beef- 55g Instant noodles, Chicken- 55g Instant Pancit Canton- Plain; 80g Instant Pancit Canton- Calamansi; 80g Instant Pancit Canton- Chilimansi; 80g Instant Pancit Canton- Sweet & Spicy; 80g Cooking oil- Pure coconut oil; 80ml Cooking oil- Pure coconut oil; 100ml Banana catsup, Tamis Anghang- 100g Banana catsup, Original- 115g Liver spread- 85g Condensed milk, sweetened- 300ml Evaporated milk, evaporada- 140ml Canned sardines- 155g; tomato sauce; chili added Canned sardines- 155g; tomato sauce; extra quality Canned corned beef- Karne Norte; 100g Canned meatloaf- 100g White vinegar- 100ml Soy sauce- 100ml Choco Chewy Candy- 20s/pack Peanut- less grease peanut; 20s/pack; 5g each Mixed Nuts- 5g each; 20s/pack Fish Cracker- 5g each; 20s/pack; fish flavor Polvoron- 20s/pack Chocolate cake bar- choco cream-filled; 10/10/40g Crispy wafer with filling- 12g; 20/20/10g Cream-filled Cracker Sandwich- choco; 20/10/30g Choco Sandwich Cookies- vanilla; 30g; 10s/pack Corn Chips- BBQ; 26g Corn Chips- cheese flavor; 26g Barquillos- cheese; 5g Onion rings- 5g x 20s Chicken cracker- 9g; 20s/pack White sugar- ¼ kilo, refined; good quality Brown sugar- ¼ kilo, refined; good quality Rice- 50kilo/sack; good quality Shampoo- anti-dandruff; 12s/pack Shampoo- smooth & manageable; 3ml sachet; 12s/pack Shampoo-nourishing oil care with vital oils; 12s/pack Shampoo & Conditioner- intensive moisture; 12s/pack Conditioner- damage control; 12s/pack Conditioner- standout straight; 12s/pack Bath soap- 60g; pure white Dishwashing liquid- Lemon; 45ml; complete clean Dishwashing liquid- Antibac; 40ml Diaper- small; 12s/pack Diaper- medium; 12s/pack Diaper- large; 12s/pack Diaper- XLarge; 12s/pack Toothpaste- twin pack; 6s/pack; Max Cavity Protection; 24/6/22g Toothpaste- twin pack; 6s/pack; Kool Menthol Fresh; 24/6/22g Toothpaste- gel; 6s/pack; red hot Sanitary napkin- Super Clean & Dry; 23cm; 8s/pack Sanitary napkin- Regular Non-wing; 12s/pack Fabric conditioner- Sunrise Fresh; 25ml Fabric conditioner- Antibac; 60/6/25 Fabric conditioner- Garden Bloom; 25ml Detergent powder- with Downy; 74g Detergent powder- Supra Clean; 40g Detergent powder- Complete Oxyclean; 48g Detergent bar- white; 380g Detergent bar- Kalamansi Fresh; 380g Detergent bar- with Downy; 400g Detergent bar- Sakto;	CMO	No	PB/SVP/N	8/31/2022				SB	50,000,000.00	50,000,000.00	0.00	Supplemental Budget No.1

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	original scent; 400g Bleach- Lemon; 4 oz/bottle, 250ml Bleach- Fresh Scent; 4 oz/bottle Bleach- Floral; 4 oz/bottle Bleach- Regular; 4 oz/bottle Signage- flat metal 0.6mm powder coated plain sheet 2 x 3 ft , full colored print , heat and water - resistant , laminated outdoor sticker glossy finished , with frame 1'x1'x12' wood , heavy duty *** cost is inclusive of delivery and installation in the areas within QC												
10707010	Sofa -1 Seater (27) 1 - seater with armrest, fabric or leatherette	CMO	No	PB/SVP/N	1st Quarter				GF	107,100.00	0.00	107,100.00	Healthy Cities Initiative Program
10707010	Center Table Rectangular (8) Stainless steel base, glass top 1.0m Length x 0.60m Width x 0.47m Height	CMO	No	PB/SVP/N	1st Quarter				GF	65,024.00	0.00	65,024.00	Healthy Cities Initiative Program
10707010	Center Table Round - Glass (8a) legs in chrome plated finish with 8mm thick tempered glass 0.81mD x 0.81mW x 0.45mH	CMO	No	PB/SVP/N	1st Quarter				GF	13,095.00	0.00	13,095.00	Healthy Cities Initiative Program
10707010	Side Table with Stainless Steel Base (9) glass top, 0.45m Length x0 .45m Width x 0.60m Height	CMO	No	PB/SVP/N	1st Quarter				GF	142,290.00	0.00	142,290.00	Healthy Cities Initiative Program
10707010	Manager's Highback Chair, (11) With armrest, gaslift, backtilt and five pronged star base legs, leatherette Finish	CMO	No	PB/SVP/N	1st Quarter				GF	273,424.00	0.00	273,424.00	Healthy Cities Initiative Program
10707010	Executive Visitor's Chair A, (12a) Semi High Back mesh type with armrest gaslift with five pronged star base chrome legs	CMO	No	PB/SVP/N	1st Quarter				GF	137,200.00	0.00	137,200.00	Healthy Cities Initiative Program
10707010	Manager's Visitor's Chair (12c) Visitors chair without armrest, low back sled type, leatherette finish	CMO	No	PB/SVP/N	1st Quarter				GF	346,500.00	0.00	346,500.00	Healthy Cities Initiative Program
10707010	Staff Visitors Chair (12d) Visitors chair without armrest, sled type, fabric back and seat rest	CMO	No	PB/SVP/N	1st Quarter				GF	195,296.00	0.00	195,296.00	Healthy Cities Initiative Program
10707010	Executive Visitor's Chair B, (12f) Semi High Back mesh type with armrest, SLED TYPE chrome legs, NET series color black	CMO	No	PB/SVP/N	1st Quarter				GF	117,600.00	0.00	117,600.00	Healthy Cities Initiative Program
10707010	Multipurpose Chair - Stackable (12g) Cushioned seat and perforated PVC back rest; without armrest, four-legged type legs	CMO	No	PB/SVP/N	1st Quarter				GF	2,433,200.00	0.00	2,433,200.00	Healthy Cities Initiative Program
50299050	Stage rental- 16x24ft.; includes manpower to install and dismantle	CMO	No	PB/SVP/N	8/31/2022				SB	480,000.00	480,000.00	0.00	Supplemental Budget No.1
10705020	Airconditioning Unit- Window Type Era Series; Eco- Friendly R410 Refrigerant; Energy Saving; Anti-Bacterial Filter; Capacity: 2Hp; Cooling: 18000Tu/H, 18990Kj/H; Input: 1730W; Rated Current: 8.7A; Eer: 11Kj/H-W; Max Input Consumption: 2150W; Voltage, Frequency, Phase: 220-230V-60Hz, 1Ph; Indoor Airflow: 700M³/H; Indoor Noise Level: 55-59Db(A); Unit Dimension Wxdxh:740X770X512; Weight Net/Gross: 36/39Kg; Operation Temp: 16-32°C; Applicable Area: 25-33M²; With Warranty & Installation Friendly R410 Refrigerant; Energy Saving; Anti-Bacterial Filter; Capacity: 2Hp; Cooling: 18000Tu/H, 18990Kj/H; Input: 1730W; Rated Current: 8.7A; Eer: 11Kj/H-W; Max Input Consumption: 2150W; Voltage, Frequency, Phase: 220-230V-60Hz, 1Ph; Indoor Airflow: 700M³/H; Indoor Noise Level: 55-59Db(A); Unit Dimension Wxdxh:740X770X512; Weight Net/Gross: 36/39Kg; Operation Temp: 16-32°C; Applicable Area: 25-33M²; With Warranty & Installation	CMO	No	PB	2nd Semester					90,000.00	0.00	90,000.00	Administrative Support Services Program
50299050	Rent Expenses, payment for other Rent Expenses	CMO	No	PB/SVP/N	8/31/2022				SB	12,724,640.00	12,724,640.00	0.00	Supplemental Budget No.1
10707010	Executive Mobile Pedestal (5a) Top board in icebirke or rosewood color, with filing drawers at the bottom and 2 small drawers on upper, 460mmL x 560mmW x 680mmH	CMO	No	PB/SVP/N	1st Quarter				GF	13,500.00	0.00	13,500.00	Healthy Cities Initiative Program
50299990	Foods for Vaccination HEAVY MEAL Beef or Pork or Chicken or Fish dish , Vegetable dish, Rice Dessert , and bottled water (350ml) AM SNACK Pasta or Sandwich or Burger , Side Dish and Bottled Water (350ml) PM SNACK Pasta or Sandwich or Burger , Side Dish and Bottled Water (350ml)	CMO	No	PB/SVP/N	8/31/2022				SB	50,000,000.00	50,000,000.00	0.00	Supplemental Budget No.1
50299990	Foods packs for distributions (Grocery Items)	CMO	No	PB/SVP/N	8/31/2022				SB	57,068,052.00	57,068,052.00	0.00	Supplemental Budget No.1
50299990	Other Maintenance and Operating Expenses payment for other maintenance and operating expenses	CMO	No	PB/SVP/N					SB	444,631,174.00	444,631,174.00	0.00	Supplemental Budget No.1
50211990	Other Professional Services , payment for 100 new MTC National paid employees	CMO	No	N/A					SB	2,000,000.00	2,000,000.00	0.00	Supplemental Budget No.1
10705030	TABLETS for Graduating Students	CMO	No	PB/SVP/N					SB	500,000,000.00	0.00	500,000,000.00	Supplemental Budget No.1
50299990	GROCERIES Woven type with handle size 13" x 18" color royal blue with back to back print approved 5 packs Instant Noodles 55g 1 pack Macaroni elbow 500g 1 can Evaporated milk 380g 1 can Corned beef , 150g 3 cans Sardines , easy open can , 155g 3 cans Luncheon meat, 350g 2 kilos Rice whole grain, good quality	CMO	No	PB/SVP/N	8/31/2022				SB	3,000,000.00	3,000,000.00	0.00	Supplemental Budget No.1
50299990	RICE Well milled , good quality , whole grain , 50 kilos per sack, with sixteen thousands(16,000) biodegradble plastic bag green color 18 inches x 20 inches, repack into 5 kilos	CMO	No	PB/SVP/N	8/31/2022				SB	4,000,000.00	4,000,000.00	0.00	Supplemental Budget No.1
50299990	Grocery Bags Canvass materials with QC Logo size 13 inches x 18 inches Inclusions: 5 kilos Rice 4 Cans Luncheon Meat, 350 grams per can 4 Cans Sardines, 155 grams per can 4 cans Corned Beef, 175 grams per can 6 sachet 3-in-1 instant Coffee 3 packs Instant noodles, 55 grams 1 pack powdered milk, good	CMO	No	PB/SVP/N	8/31/2022				SB	3,999,000.00	3,999,000.00	0.00	Supplemental Budget No.1

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Quality												
10799990	Acrylic Poduim , Pure And Clear Acrylic Standing Poduim , 46" Height With Caster Wheels, Quezon City Logo And Shelf	CMO	No	PB	2nd Semester					43,500.00	0.00	43,500.00	Administrative Support Services Program
50299990	PM SNACKS - Pancit Bihon, Iced Tea	CMO	No	PB	2nd Semester				GF	20,000.00	20,000.00	0.00	Peace and Order and Public Safety Program
10705020	Aircon, Window Type Inverter , 2.0 Hp Remote ,L72.9 Cm X W 65.8 Cm X H 42.9 Cm, Icool Green , R410A Refrigerant , 8 In 1 Air Filter System , Auto Swing Mode , Turbo Function , Anti-Freeze , Blue Tin Protection	CMO	No	PB	2nd Semester					57,200.00	0.00	57,200.00	Administrative Support Services Program
50299990	Hotel Accomodation - Hotel Room - Triple Sharing, Twin Sharing, Single Deluxe Rooms for 800 Pax at 2 days and 1 night include the following; Use of Function rooms with complete amenities and free flowing brewed coffee and purified drinking water during conference; Free use of resort, waterpark, and leisure facilities including strong and reliable WIFI signal (4 BATCHES)	CMO	No	PB	2nd Semester				GF	1,760,000.00	1,760,000.00	0.00	Peace and Order and Public Safety Program
50299050	Rental of portalet- with active flush; female or male	CMO	No	PB/SVP/N	8/31/2022				SB	750,000.00	750,000.00	0.00	Supplemental Budget No.1
50203010	Bond Paper, Premium Grade , legal size , 216mm x 330 mm, 70gsm , 500 sheets per ream	CMO	No	PB/SVP/N	8/31/2022				SB	2,360,000.00	2,360,000.00	0.00	Supplemental Budget No.1
10706010	BODY WORN CAMERAS WITH DEKSTOP PORT DOCKING	CMO	No	PB/N/EP	2nd Quarter				GF	1,340,235.30	0.00	1,340,235.30	Local Disaster Risk Reduction and Management Fund
10706010	DRONE CAMERA	CMO	No	PB/N/EP	2nd Quarter				GF	3,572,000.00	0.00	3,572,000.00	Local Disaster Risk Reduction and Management Fund
50203990	Stainless steel letter (125mm)	CMO	No	PB/SVP/N	1st Quarter				GF	25,325.00	25,325.00	0.00	Administrative Support Services Program
50203990	Counter Top Clip , Powder Coated Metal	CMO	No	PB	2nd Semester				GF	9,800.00	9,800.00	0.00	Administrative Support Program
50203990	Tubular Chrome Legs For Modular Desks 10Cm Diameter X 74Cm Height	CMO	No	PB	2nd Semester				GF	91,800.00	91,800.00	0.00	Continuing Appropriation
50299990	Food For Hope Breakfast, Lunch And Dinner	CMO	No	PB	2nd Semester					47,000,000.00	47,000,000.00		LDRRMF
50203080	Medical, Dental And Labortory Supplies Expenses Triangular Bandages; Elastic Bandages (2", 4" & 6") Rigid Splint; Sam Splints; Sterile Gauze (2X2, 4X4) Rolled Gauze; Betadine; Plain Nss For Irigation Nasal Cannula; Simple Face Mask Non-Rebrether Mask, Glucometer W/Strips Zoll Aed Pads; C-Collar (Laerdal); Burn Ointment Oxygen Regulator; Bp Apparatus; Pulse Oxymeter Band Aid; Pain Relief Spray	CMO	No	PB	2nd Semester					500,000.00	0.00	500,000.00	Quezon City Film Development Commission
50299990	ALL-IN-1 SEASONING GRANULES, 8g, 4s/pack, 60 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	226,800.00	226,800.00	0.00	Supplemental Budget No.1
50299990	BROTH CUBES, Chicken flavor, 10g, 12 cubes/pack, 48 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	336,960.00	336,960.00	0.00	Supplemental Budget No.1
50299990	BROTH CUBES, Beef flavor, 10g, 12 cubes/pack, 48 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	336,960.00	336,960.00	0.00	Supplemental Budget No.1
50299990	POWDERED ORANGE JUICE, varios flavor, 20g, 144 sachets per box	CMO	No	PB/SVP/N	2ND SEM				SB	518,616.00	518,616.00	0.00	Supplemental Budget No.1
50299990	POWDERED ICED TEA, various flavor, 6g, 144 sachets per box	CMO	No	PB/SVP/N	2ND SEM				SB	539,784.00	539,784.00	0.00	Supplemental Budget No.1
10707010	Sofa - 2 Seater (7) 2-seater with armrest, fabric or leatherette	CMO	No	PB/SVP/N	1st Quarter				GF	32,000.00	0.00	32,000.00	Healthy Cities Initiative Program
50203010	Paper , Multicopy, A-4, 80gsm	CMO	No	PB/SVP/N	8/31/2022				SB	3,113,000.00	3,113,000.00	0.00	Supplemental Budget No.1
10707010	Sofa - 3 Seater (6) 3-seater with armrest, fabric or leatherette	CMO	No	PB/SVP/N	1st Quarter				GF	90,000.00	0.00	90,000.00	Healthy Cities Initiative Program
10707010	Gang Chair - 3 Seater (1) 3 Seater, stainless steel, panel (1.5-1.8mm in thickness) with armrest; backrest & seat are of perforated stainless	CMO	No	PB/SVP/N	1st Quarter				GF	739,200.00	0.00	739,200.00	Healthy Cities Initiative Program
10707010	Gang Chair - 4 Seater (2) 4 Seater, stainless steel, panel (1.5-1.8mm in thickness) with armrest; backrest & seat are of perforated stainless	CMO	No	PB/SVP/N	1st Quarter				GF	1,113,000.00	0.00	1,113,000.00	Healthy Cities Initiative Program
50203010	Bond paper Premium Grade, A4 size, 210 mm x 297mm, 70 gsm ,500 sheets per ream	CMO	No	PB/SVP/N	8/31/2022				SB	1,325,000.00	1,325,000.00	0.00	Supplemental Budget No.1
50203010	Office Supplies Expenses, payment for other Office Supplies Expenses	CMO	No	PB/SVP/N	8/31/2022				SB	18,210,700.00	18,210,700.00	0.00	Supplemental Budget No.1
50299050	Rental of LED Panel Screen (P3 Black LED)- (4 meters x 6 meters, inclusive of bracket and installation cost and sound system with audio light); including of control system, speaker and microphone; LED SCREEN PITCH 3 (12x18ft); LED platform 12x18ft. Ht.; video splitters cables; extension and LAN cables;	CMO	No	PB/SVP/N	8/31/2022				SB	6,475,000.00	6,475,000.00	0.00	Supplemental Budget No.1

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	video mixer, video sender and receiver, laptop for LED, video monitor; 3 way speaker; amplifier; 15" power monitor speaker; speaker stand; 32 channel digital mixer, equalizer dual; 30 band speaker; patch and microphone cables; shure wireless microphones, mic stand, labor for ingress/set-up egress.												
50299050	Rental of Roofing (Dome Truss Set)- 120 x 120ft trusses; tolda and trusses; canopy left and right; includes manpower to install and dismantle	CMO	No	PB/SVP/N	8/31/2022				SB	28,900,000.00	28,900,000.00	0.00	Supplemental Budget No.1
50299050	Rental of chairs- monoblock; white	CMO	No	PB/SVP/N	8/31/2022				SB	6,974,600.00	6,974,600.00	0.00	Supplemental Budget No.1
50299050	Rental of tables- long table with white cover; 12 seater	CMO	No	PB/SVP/N	8/31/2022				SB	395,760.00	395,760.00	0.00	Supplemental Budget No.1
50299050	Rental of generator+fuel- 1250KVA powered generator	CMO	No	PB/SVP/N	8/31/2022				SB	3,300,000.00	3,300,000.00	0.00	Supplemental Budget No.1
10707010	Staff Chair (4) Fabric type, mid-back with armrest, gas lift with 5-pronged star base legs	CMO	No	PB/SVP/N	1st Quarter				GF	1,622,500.00	0.00	1,622,500.00	Healthy Cities Initiative Program
10707010	Mobile Pedestal (5) 3 Drawers, (2 small & 1 File Drawer), Ball Bearing Roller, Dimension: W40xD56xH70cm, Steel, Gauge 22, powder coated color: off white	CMO	No	PB/SVP/N	1st Quarter				GF	1,233,000.00	0.00	1,233,000.00	Healthy Cities Initiative Program
50203990	Toilet Sign Prompt , Washroom Sign Plate , Round 3.5 Inches , Metal High Quality With 2 Screws ,7 Pcs Male ; 7 Pcs Female	CMO	No	PB	2nd Semester					4,480.00	0.00	4,480.00	Administrative Support Services Program
50299990	COFFEE, BLEND & BREW, ORIGINAL, 28g, 7s/pack, 8 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	344,400.00	344,400.00	0.00	Supplemental Budget No.1
50299990	Spaghetti Sauce- Sweet Blend; 850G; Quality Brand	CMO	No	PB	2nd Semester					207,515.00	207,515.00	0.00	Advocacy Campaign Program
50203990	Extension Cord 4 Gang Extension Cord, 2 Gang Multi Purpose Socket, 2 Gang Universal Outlet 10A, 2000W Maximum Load Capacity, Input Voltage: 230Vac 50/60Hz, 10 Meter Wire	CMO	No	PB	2nd Semester					36,890.00	0.00	36,890.00	Administrative Support Services Program
50299990	DAY 1 PM SNACKS - Ham Sandwich, Baked Macaroni, Iced Tea	CMO	No	PB	2nd Semester				GF	200,000.00	200,000.00	0.00	Peace and Order and Public Safety Program
50299990	DAY 1 DINNER - Sotanghon Soup, Pork Humba, Fried Chicken, Unlimited Rice, Dessert, Iced Tea	CMO	No	PB	2nd Semester				GF	360,000.00	360,000.00	0.00	Peace and Order and Public Safety Program
50299990	DAY 2 BREAKFAST - Pork Tocino, Daing na Bangus, Fried Egg, Dessert, Unlimited Rice, Coffee	CMO	No	PB	2nd Semester				GF	360,000.00	360,000.00	0.00	Peace and Order and Public Safety Program
50299990	DAY 2 LUNCH - Fish Fillet w/ black bean sauce, Mixed Vegetables, Roast Beef w/ gravy sauce, unlimited rice, dessert, soda	CMO	No	PB	2nd Semester				GF	360,000.00	360,000.00	0.00	Peace and Order and Public Safety Program
10707010	Filing Cabinet Vertical - 4 drawers (13) 4 drawers,gauge 22, steel, size:46x62x134cm, heavy duty, roller, metal guide, color : off-white	CMO	No	PB/SVP/N	1st Quarter				GF	4,082,127.00	0.00	4,082,127.00	Healthy Cities Initiative Program
50299990	DAY 2 Hotel Accomodation - Hotel Room - Triple Sharing, Twin Sharing, Single Deluxe Rooms for 80 Pax at 3 days and 2 nights include the following; Use of Function rooms with complete amenities and free flowing brewed coffee and purified drinking water during conference; Free use of resort, waterpark, and leisure facilities including strong and reliable WIFI signal (20 STAFFS X 4 BATCHES)	CMO	No	PB	2nd Semester				GF	352,000.00	352,000.00	0.00	Peace and Order and Public Safety Program
10705990	Industrial Fan , 215M³ Per Minute Air Volume , 200 Watts Power With Built-In Thermal Fuse , 24" Tripod Type Industrial Fan , Adjustable Height Up To 176Cm	CMO	No	PB	2nd Semester					17,500.00	0.00	17,500.00	Administrative Support Services Program
10705070	Qcdrrmo Radio Communication System Digital Radio Repeater With Corresponding Accessories Digital Radio Repeater Frequency Range: 350-400Mhz Channel Capacity: 64 Rf Output Power: 1-50W Input Voltage: (Ac) 100-240 Vac, 47-63Hz Max Duty Cycle: 100% Product Features: *Huge Leap Forward In Design And Technology. *Designed To Offer Round The Clock Reliable Operation. *Has Next-Generation Receiver Design With High Sensitivity And Improved Noise Blocking. *With Excellent Performance, High Reliability And Clever Design In A Small Slim Unit Inclusions: *Wireless Access Point - 2 Units *Antenna - 2 Units *60 Feet Mast Antenna >60Ft Mast Antenna Painted Red And White With Steps Including Turnbuckles, Base Plate, Guy Wires, Outdoor Cabinet, Lightning Arrester, Tower Light, Antenna Brackets, Anchor Plates And Other Installation Material *Surge Protector With Patch Cord *Lightning Arrester Assembly Including Lightning Rod, Insulator And Grounding Wire *One (1) Coaxial Cable *Ten (10) Connectors *2Kva Ups *Ntc Permit And Licenses > 3 Ip Site Connect Repeater Operating On Full Dmr Mode, No Integration With Existing Analog Radios > Mast Erection Permits And Authorization To Be Provided By Qc Drrmo Digital Portable Radios Digital Portable Radios With Dispatch License & Smart Ptt Dispatch Digital Portable Radio With Gps Tracking, Ip57, Bluetooth Connectivity, Keypad, "Impres" Long Life Battery, Desktop Charger, User'S Manual Digital Portable Radio With Gps Tracking, Ip57, Bluetooth Connectivity, Keypad, "Impres" Long Life Battery, Desktop Charger, User'S Manual Product Features: *Integrated Accelerometer For Optional Man Down *Bluetooth 4.0 *Indoor Location Tracking *Multi Constellation Gps For Increased Location Accuracy *Integrated Wifi *Over The Air Software Updates *Enhanced Audio Quality *Improved Expandability *Better Battery Life (Up To 28Hrs) *Better	CMO	No	PB	2nd Semester					28,982,500.00	0.00	28,982,500.00	LDRRMF

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Range *Better Waterproofing (Ip68 Capable) Additional Features: Enhanced Privacy, Digital Private Line, Monitor Permanent (Sticky), Monitor, Gps Capable, Integrated Bluetooth Audio And Data, Voice Operated Transmit, Talkaround, Group Call, Miss Call Alerts, Busy Channel Lockout, Call Tones, Caller Id, Call Forwarding, Integrated Voice And Data, Phonebook, Text Messaging Capable, Cps (Customer Programming Software), Number Channels 1,000, Voice Annoucement Intelligent Audio, Programmable, Transmit Worker Interrupt, Private Line, Lone Digital Base Radio W/ Corresponding Accessories Digital Bas Radio 136-174Mhz, 350-400Mhz, 400-470Mhz, Digital Base Radio (Includes Palm Mic, Dc Cable, Bracket And User'S Manual) Product Features: *Integrated Wifi *Over The Air Software Updates *Bluetooth 4.0 *Indoor Location Tracking *Multi-Constellation Gnss For Increased Location Accuracy Additional Features: Integrated Bluetooth Audio Data, Voice Announcement, Transmit Interrupt, Intelligent Audio, Channel Spacing 12.5, Emergency Signalling, Gps Capable, Integrated Voice And Data, Lone Worker, Memory Channel, One To One Calling, Pc Programmable, Public Address Mode, Scan Priority, Nuisance Channel Delete, Talk Group, Programmable Buttons, Signal Strength Indicator, Talkaround, Text Messaging Capable, X-Pad Voice Compression And Low Level Expansion, Time Out Timer. Accessories: Switch Mode Power Supply, Diamond Omni Directional Antenna, Connectors, Coaxial Cable Inclusions: *20 Feet Mast Antenna >20Ft Mast Antenna Painted Red And White With Steps Including Turnbuckles, Base Plate, Guy Wires And Other Installation Materials For Fixed Base Radios *Surge Protector With Patch Cord *Lightning Arrester Assembly Including Lightning Rod, Insulator And Grounding Wire *One (1) Coaxial Cable *Ntc Permit And Licenses Ntc Permits And Licenses For Fm Station, Including Pece/Ece Design And Services Computer Work Station Intel Core I7 Processor 4Gb Memory 1Tb Hard Disk Drive Windows 10 19.5 Led Monitor 2Gb Video Card Usb Keyboard And Mouse Mobilization Cost Mobilization Hauling Security Installation Cost For The Radio Communication For Qcdrrmo Installation Configuration Testing And Commissioning Enduser Training & Knowledge Transfer												
50299990	DAY 1 LUNCH - Non Meat Pork Adobo (2 slices), Steam Kangkong, 1-pc Banana, 1-cup brown rice, Iced Tea	CMO	No	PB	2nd Semester				GF	36,000.00	36,000.00	0.00	Peace and Order and Public Safety Program
50299990	DAY 1 PM SNACKS - Ham Sandwich, Baked Macaroni, Iced Tea	CMO	No	PB	2nd Semester				GF	20,000.00	20,000.00	0.00	Peace and Order and Public Safety Program
50299990	Laminated Jutte Tote Bag- W-14.25" X H-12.5" X D-5.5" With Big Text Logo On One Side; Cotton Card Handle 12Mm With White Piping	CMO	No	RO	2nd Semester					847,000.00	0.00	847,000.00	Advocacy Campaign Program
50203990	Usb Flashdrive Capacity: 16Gb, Generation: Usb 2.0	CMO	No	PB	2nd Semester					14,875.00	0.00	14,875.00	Administrative Support Services Program
10705990	Water Dispenser Elegant And Modern Design, 2 Faucet For Hot And Cold Water, Led Display & Indicator, With Safety Lock For Easy Cleaning, 85 Watts Coolong Power Down To 100, 420Watts Heating Power Up To 900, 2.0 Liters Per Hour Cooling Capacity, 5.0 Liters Per Hour Heating Capcity Dim: L 27 X W 27 X H 87 Cm	CMO	No	PB	2nd Semester					122,280.00	0.00	122,280.00	Administrative Support Services Program
10705990	Industrial Stand Fan Tornado 30" Industrial Stand Fan, With Remote Control, 3 Bladed Fan With Volume Control For Wide Range Of Fan Speed	CMO	No	PB	2nd Semester					383,750.00	0.00	383,750.00	Administrative Support Services Program
10705070	Portable Trolley Bluetooth Speaker Support Usb/Tf Card With Mp3 Format, Wide Range Power Supply, Support Wire And Wireless Microphone, Usb/Tf And Other Audio Input In The Same Time Light Weight, Easy To Carry, Can Station On The Desk, With Big Battery For Long Time Operation External 6.3 Sound Wired Socket Input, Bluetooth Included Output Power:75W, T.H.D.,;<1%, Frequency: Standard Vhf Frequency Response: 55Hz-20Khz, Drivers: Woofer 12" *1 Line In: Wired Microphone X 1, Aux X 1, Guitar X 1, Battery: Li 3.7V 2200Mah*4	CMO	No	PB	2nd Semester					177,650.00	0.00	177,650.00	Administrative Support Services Program
10705030	External Hardrive Hdd Size: 2.5", Hdd Capacity: 4000Gb, Usb Data Transfer Rates: 5000 Mbit/S Usb Connector: Micro-Usb B, Usb Version: 2.0/3.2 Gen 1 Output Resolution: 50-1200 Dpi (In 1 Dpi Inrements) Bit Depth: Input-10 Bits/Pixel, Output-8 Bits/Pixels Min. Document Size: 89X127Mm (Adf Simplex), 89 X 170 Mm (Adf Duplex); Max. 216 X 297Mm (Flatbed) 215.9 X 3048 Mm (Adf Simplex Daily Scan Volume: Up To 1500 Pages/Day	CMO	No	PB	2nd Semester					46,750.00	0.00	46,750.00	Administrative Support Services Program
10705030	Ups Output- Max. Configurable Power (Watts), 600 Watts/ 1.0Kva, Output Frequency (Sync To Mains) 50/60Hz +/- Hz Unsynchronized Input, Input Frequency: 50/60Hz +/- 5Hz Auto Sensing Input Voltage Range For Main Operations 170-280V, Nominal Battery: 12V Expected Battery Life (Years) 3-5, Typical Recharge Time: 8 Hours Battery Type: Lead-Acid Battery	CMO	No	PB	2nd Semester					153,000.00	0.00	153,000.00	Administrative Support Services Program
10705030	Signature Pad Size Of Signing Area: 4" (10.5Cm) W/O Lcd, Active Signing Area: 92X47Mm Dimensions: 160 X 120 X 10Mm, Connection: Usb Resolution: 4096 C 4096 Pixel Absolut 2214 X 1130 Ppi Surface: Special Surface With Wear Protection	CMO	No	PB	2nd Semester					151,300.00	0.00	151,300.00	Administrative Support Services Program
10705030	Printer Print Speed Up To 9.0 Ipm (Black) And 4.8 Ipm (Colour) Ultra High Page Yield Of 4,500 Pages (Black), 7,500 Pages (Colour) Maximum Page Size; 8.5 X 44	CMO	No	PB	2nd Semester					203,000.00	0.00	203,000.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	DAY 1 AM SNACKS - Ham Sandwich, Baked Macaroni, Iced Tea	CMO	No	PB	2nd Semester				GF	20,000.00	20,000.00	0.00	Peace and Order and Public Safety Program
10705990	Machine Type: Road Sweeping Machine / Floor Sweeper, Warranty of Core Components: 1 Year, Core Components: Engine, Motor, Condition: New, Fuel: Electric, Cleaning Process: Cold Water Cleaning, Cleaning Type: Clean-In-Place (CIP), Material: Plastic, Power: 3960W, Battery Capacity: 48V/100AH,Dimension (LxWxH): 2400x1950x2200mm, Weight: 780kg, Warranty: 1 Year, Cleaning Width: 1850mm, Main brush width:700mm, Side brush width: 4x500mm, Work Efficiency: 18,600m2/h, Work Time: 3-4 hours, Dust Container Capacity:170L, Water Tank Capacity: 80L, Walking Motor: 2200w, Roller brush motor: 800w, Side brush motor: 90Wx4 pcs., Walking speed: 0-10km/h	CMO	No	PB	2nd Semester				GF	1,192,016.80	0.00	1,192,016.80	Peace and Order and Public Safety Program
10707010	Executive Table with Side Table - 2.0m (14) 45mm thick Solid wood in high pressured laminate top finish with bull-nose edging, 2.0mL x 1.0mW x 0.75mH and side table, 1.0mL x 0.50mW x 0.75mH	CMO	No	PB/SVP/N	1st Quarter				GF	48,000.00	0.00	48,000.00	Healthy Cities Initiative Program
10707010	Executive Table with Side Table - 1.8m (14a) 45mm thick Solid wood in high pressured laminate top finish w/ bull-nose edging, 1.8mL x 0.9mW x 0.750mH and Side table, 1.0mL x 0.450mW x 0.75mH	CMO	No	PB/SVP/N	1st Quarter				GF	35,000.00	0.00	35,000.00	Healthy Cities Initiative Program
50299990	Strategic Planning Expenses Including Accomodation, Conference Room, Foods and Drinks @ P 2,000.00 x 100 pax = P 400,000.00 Stragetgic Planning Kit Package @ P 1,478.00 x 200 pcs for participants, staffers and members = P 295,600.00 (Customize Spiral Journal Type Blue Notebook with Print of Quezon City Peace and Order Council Logo , Alcohol (60ML isoprophyl spray), Customize 100% Cotton Facemask with Nose Wire, Printed with Peace and Order Council Logo, Certificate for Participants with Certificate holder, ID (Name Tags) with ID Lace) Customize Suit Blazer blue jacket with Print of Peace and Order Council Logo for Peace and Order Council Members and TWG Members @ P 1,500.00 x 200 pcs = P 300,000.00	CMO	No	PB	2nd Semester				GF	995,600.00	995,600.00	0.00	Peace and Order and Public Safety Program
10705090	(Fireman's Suit) @ P 130,000.00 each Coat and Trousers Material * A.1 Outer shell - Flame Resistant and water repellant fabric , pre-shuck and firmly woven in rip weave with yarn plied, double and twisted for extra strength. * A.2 Flame quits breatable inner (thermal) barrrier sewn to a moisture barrier membrane materials *A.3Wristle/Sleeve Cuffs - made of fire resistant materials. *A.4 Collar and its Closure System - Consist of an outer shell , moisture barrier, and thermal barrier with the same materials as the coat an trouser. it is further lined with water repellant fire resistant material *A.5 Waitsband- Elastizided with Ultra Abrasion resistance nylon at the side. *A.6 Straps/ Suspenders Made of two (2) Ultra Abrasion resistance nylon webbing *A.7 Hanger loop Made of high strength fabric. *A.8 Pads Made of high strenth fabric *A.9 Pockets Made of the same materials as the coat and trouser. B. Construction * B.1 Inner Linings - B.1.1 Coat- Retractable/ detachable using snap type "Velcro" or its equivalent type as per manufacturers design. *B.1.2 Trouser- Configure as a Single layer or multiple layers and have a means of sewing such components to the outer shell. Extend a minimum to the waistline seam of the trousers, and to within 75 mm of the bottom outer shell hems of the trousers. *B.2 Shoulder and Back Yoke - Permanently reinforced from a point on the front of the coat at 150 mm ± 10mm from the crown of the shoulder to a point on the back of the coat at 190 mm ± 10 mm from the bottom of the collar by a double thickness of the cloth. *B.3 Sleeves- Set-in with fitted shoulders and attched to the coat so that there is no restriction of arm movement and the wrist are covered when the arms raised.above the head . *B.4 Wristet- Snug fitting rib-knitted blacl wristlet/sleeve cuffs attached each sleeves. *B.5 Collar -The colars stands up and insulated with 80 mm ± 10 mm in height skin when the collar is in a closed position. The collar is snug fitting and comfortable and compleatly cover the neck and throat when in raised position. A strap of at least a minimum of 65 mm width x 160 mm length or at an appropriate proportion was sewn to the underside of the collar on the left side and shallm be closed by snap fastener. No snap has direct contact with the skin when the collar is in the closed position. *B.6 Waistband- Equipped with adjustable heavy duty plastic buckle of 32 mm. *B.7 Straps / Suspenders Equipped with quick release adjustable straps of 38mm with padded shoulders, heavy duty thermoplastics buckle at the back and front and H-back or equivalent style detachable design suspenders. *B. 8 Body Stitch and seams- All seams are reinforced double stitched, at least two piece heavy duty for coat's back seam, with fire/ flame resistance thread treated for water proofing except for those high stress area like collar line, sleeve line and side seam line (coat) ; buttocks line and waistline area (trouser) were triple stitched or other similar reinforced stitched of equivalent strength. *B.9 Strom Flap and Closure systems are secured of snap type (VELCRO) fastnber constructed in a manner that provides continous moisture and thermal protection and heavy duty zipper of non-corrosive materials. At least a minimum of 135mm ± 15mm overlap when the front of the coat is closed. *B.10 Retroflective Trims/ Stripes and Markings - A yellow permanent luminous "BFP" marking provided at the back of the coat. Yellow florescent and retro-reflective circumferential bands of the trims/stripes at least 50 mm wide, permanently attached to the outhter shell of the couat and trouser to meet visibility requirements . Provided around on the following areas of the outer shell for visibility enhancement: C.9.1 Coat- One (1) stripe at the mid-level; one (1) stripe at the bottom level and one (1) stripe at each forearm C.9.2 Trouser -One (1) stripe around each leg below knee area. *B.11 Hannger	CMO	No	PB	2nd Semester				GF	28,990,000.00	0.00	28,990,000.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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	loop- Provided at the center balck collar line (coat); center back waistline (trouser) for hanging and drying purposes. It is conspicuously hidden under the collar (coat); trouser when they are in use. *B.12 Pads- Size dimension of the shoulder, elbow and knee pads are proportionate to the schedule size and gender user of the coat and trouser. Both perimeters of knee pads are lock stiched for non-slip rugged performance for crawling, climbing , bending and kneeling. Leather reinforced cuffs provided for extended wear. *B.13 Pockets All pockets with the same color of the coat and trouser, have snap strap closure system with secured with a snap type (VELCRO) fasterner. A means of draining water and fastening them in the closed positon are provided. D. Weight- the average weight of a pair of medium size firefighter's gloves shall not weigh greater than 370 grams ± 10% E. Size- Firefighter gloves shall be available in all of the ASIAN build sizes (Extra Small, Small, Medium, Large. Extra Large and Double Extra Large). F. Color- Color shall be Dark Blue or Black only and low-fading type. Firefighter's Boots A. Materials - Made of Multi layered premium grade natural rubber or poly-rubber materials B. TOE - protected by a compositel toecap and C. Heel- area is of comfort fit, designed to hold the heel snugly in place and eliminating "heel slip" D. Insole- A thick cushioned insole generally made of knitted nylon-fabric or equivalent headed to the material in the heel of the felt-lined boots. Its guards against the break-up and oiling of feet in heel area that causes blisters and infections . E. Midsole Equipped with a flexible statinless steel or midsole. contour molded for foot fit and protects againts punctures. Its is provided with a minimum of 10 millimeters of felt midsole to absorb heat and cold for maximum comfort J. Inner Lining- A heat resistant fabric inner lining is provided for safety and comfort of the user. K. Loops- loops made of rubber or of better material control, grip and ease in donning the boots. L. Colors- Over-all color of the shell is Opaque Black. It has yellow stripe for toecap, toe, mid sole and top line for maximum visibilty. M. Height - As per manufacturer's standard. N. Weight - As per manufacturer's standard Z. Size- Availalble in all the following US size or Equivalent European or UK size that can accomodate the actua Asian Size. Men's 7-13, including half sizes and minimum of three widths Women's 5-10, including half size and a minimum of three widths												
10705080	WATER TANKER Capacity, liter: 4,000 liters Tank Material: Galvanized GVW: 8,500 Kgs Transmission: 6 speeds M/T with overdrive Minimum Engine Speed: 3100 rpm Engine type: Diesel, 4-cycle, vertical, 4-cylinver, inline, overhead valve, water-cooled Combustion System: Direct Inject Type Fuel Injection System: Electronic Control Common Rail type Minimum Displacement: 4.00 L Minimum Output: 150 PS Min Torque: 420 Nm Max speed: atleast 125 kph Emission standard: Euro 4	CMO	No	PB	2nd Semester				GF	11,980,000.00	0.00	11,980,000.00	Peace and Order and Public Safety Program
10799990	THERMAL IMAGER @ P1,066,666.00 A. Size and Weight 1. Dimension shall be as per manufacturer's standard 2. It has an overall weight of not exceeding of one half (1.5) kg B. Designs Requirements 1. Shall be handheld, portable and lightweight for easy transfer from one firether to another within the incident site without doffing any articles of personal protective equipment 2. On/Off button can be "switched on" by a gloved hand and green in color 3. Start-up time of less than ten (10) seconds including display of customized BFP Graphics 4. It shall be capable of continously operating for a minumum of 120 minutes without the power source being charged or recharged 5. It shall be capable of storing still images and record video clips 6. It shall be designated and housed in a unique high impact casing and features shock absorbing rubber bumpers to provide protection from any angles and ensure outstanding durability. Housing provided with an attachment point 7. It shall be designated and housed in a unique high-impact casing and features shock absorbing rubber bumpers to provide protection from any angles and ensure outstanding durability. Housing provided with an attachment point 8. It shall be able to withstand an accidental drop of at least two (2) meters without any functional damage 9. It shall be of a scratch resistant material body and lens to withstand the hazard and rugged use in the fire service 10. It has a certified flammability rating of ULV 94V-0 better 11. Operating temperature shall be as per manufacturer's standards 12. Storage temparature shall be as per manufacturer's standards C. Imagery Perfomance and Functionality 1. Output image display shall not be less than ninety (90) mm Liquid Crystal Display (LCD) for exceptional imagery especially applicable for firefighting application 2. The dection shall be uncooled microbolometer with an array resolution of not less than 320x240 or higher D. Standard Accessories 1. Rechargeable battery or battery pack that provides a minimum of 4 hours camera operating time with more that 1,000 charge cycles 2. 220/240V power supply charger 3. Heavy duty carrying bag/case with shoulder strap 4. Instructional manual 5. Cleaning materials as per manufacturer's standards 6. Memory E. Warranty 1. All systems and component shall have a minimum of (1) year warranty to include its parts and accessories 2. The supplier/manufacturer includes its issued warranty the provision to ensure	CMO	No	PB	2nd Semester				GF	3,199,998.00	0.00	3,199,998.00	Peace and Order and Public Safety Program
50203010	Toner, for MX312FT	CMO	No	PB/SVP/N	8/31/2022				SB	1,575,000.00	1,575,000.00	0.00	Supplemental Budget No.1
10705090	2 1/2 50ft. Anodized aluminum coupling inter twine polyester yarns, 400psi service test pressure. FM or UL or NFPA international Standard @ P 18,300.00 each A. Size and Dimension 1. Internal Diameter a. for 1 1 1/2 size: not less than 38 meters (1 1/2 inches) b. for 2 1/2 size: not less than 65 millimeters (2 1/2 inches) 2. Length a. the hose length for all size shall be fifteen (15 meters) (50 feet) and not less than 2.0 percent measured between the inside edges of the couplings with the hose straightened out	CMO	No	PB	2nd Semester				GF	4,575,000.00	0.00	4,575,000.00	Peace and Order and Public Safety Program

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	while at 0.70 kg/cm² of 70 kpa (10 psi) pressure during proof test. B. Materials 1. Jacket a. the jacket shall be double and firmly interwoven evenly throughout its length free from unsightly defect, dirt, knots, lumps and twist as is consistent with good manufacturing practice. b. it shall be made of seamless 100% virgin synthetic rubber line fiber consists of staple polyester nylon yarn duly supported with a material certification from the manufacturer. c. All knots shall be tucked under the warp thread 2. Lining and Covers a. Linings shall be of uniform thickness of standard commercial quality ranging from 0.8636mm (0.034in) to 1.1684 (0.046in) b. No reclaimed rubber shall be used and sulfur content should not exceed 1% c. The lining shall be if uniform thickness if standard commercial quality ranging from 0.8636mm (0.034in) to 1.1684 (0.046in) d. Fire hoses shall be fully backed and thickness shall not exceed 0.71mm (0.028in) as measured from the bottom at corrugation e. The waterway surface of the lining shall be from pitting irregularities or other imperfections C.Pressure 1. Shall have a design service test pressure rolling of 400 psi (27.6 bar) 2. Shall have a proof test pressure rating of 800 psi (55.5 bar) without movement of coupling, leakage, or breaking of any thread of the reinforcement. 3. Shall have a kink test pressure rafting of 600 psi (41.4 bar) without breaking of a thread during reinforcement. 4. Shall have a burst test pressure rating of 1,200 psi (82.7 bar) without failure. D. Fire Hose Coupling or Adapter 1. A pair of swivel type male and female aluminum coupling complete with gasket and expansion ring shall be attached to the end section of the hose 2. The coupling shall be made durable, impact resistant, hard coated and extruded aluminum material 3. The fire hose shall be provided with the applicable coupling threaded connection defined as "American National Fire Hose Connection Screw Thread" (abbreviated as NH or also known as NST and NS) having a 1.5-9 NH standard thread for 65mm (2 1/2 in). It shall be fitted in the outlet/inlet of existing inventories of BFP Firetrucks. 4. The coupling shall be capable of withstanding a hydrotatic pressure equal to service test pressure without leakage, two times service test pressure with no leakage more than 1/2 ml per minute and three times the service test pressure plus 7 kg/cm² or 690 kPa (100 psi) without separation. 5. Couplings shall remain on the hose without movement up to the rated burst pressure of the hose. E. Thread Gasket 1. Thread gaskets shall be provided and shall not prorude into the waterway 2. Shall be of tight fit and shows no signs of deterioration. F. Color 1. The fire hose shall be colored "Red" 2. Color shall be woven into the jacket; skin dyed, no dipping and fading.G. Warranty shall have at least (5) year warranty from the source manufacturer after the acceptance of delivered fire hose.												
50299990	Special Meal with customized paper bag (QC Logo) Pasta or Sandwich or Burger, Side dish and Dessert and Bottled Water (350ml) (pm snacks)	CMO	No	PB	2nd Semester				GF	210,000.00	210,000.00	0.00	Peace and Order and Public Safety Program
10705020	Industrial Fan 30" Industrial Stand Fan, 3 Speed Control With Oscillation, 300 Watts Power 290M³ Per Minute Air Volume, With Built-In Thermal Fuse, With Adjustable Height Up To 190Cm Solid X Stand Base 30" Industrial Stand Fan, 3 Speed Control With Oscillation, 300 Watts Power 290M³ Per Minute Air Volume, With Built-In Thermal Fuse, With Adjustable Height Up To 190Cm Solid X Stand Base	CMO	No	PB	2nd Semester					20,380.00	0.00	20,380.00	Administrative Support Services Program
50299990	Special Meal with customized paper bag (QC Logo) Pasta or Sandwich or Burger, Side dish and Dessert and Bottled Water (350ml) (am snacks)	CMO	No	PB	2nd Semester				GF	270,000.00	270,000.00	0.00	Peace and Order and Public Safety Program
50299990	DAY 3 LUNCH - Fish Fillet w/ black bean sauce, Mixed vegetables, Roast Beef w/ gravy sauce, unlimited rice, Dessert, Soda	CMO	No	PB	2nd Semester				GF	36,000.00	36,000.00	0.00	Peace and Order and Public Safety Program
50299990	DAY 3 BREAKFAST - 2-pcs Chicken Nuggets (non-meat), 2-pcs Wheat Bread Pandesal, 1 Btl Water; 500ml	CMO	No	PB	2nd Semester				GF	20,000.00	20,000.00	0.00	Peace and Order and Public Safety Program
50299990	DAY 1 AM SNACKS - Ham Sandwich, Baked Macaroni, Iced Tea	CMO	No	PB	2nd Semester				GF	200,000.00	200,000.00	0.00	Peace and Order and Public Safety Program
50299990	DAY 1 LUNCH - Non Meat Pork Adobo (2 slices), Steam Kangkong, 1-pc Banana, 1-cup brown rice, Iced Tea	CMO	No	PB	2nd Semester				GF	360,000.00	360,000.00	0.00	Peace and Order and Public Safety Program
50299990	DAY 2 DINNER - Corn Soup, Buttered Vegetables w/ quial eggs, Grilled Pork Belly, Unlimited Rice, Dessert, Iced Tea	CMO	No	PB	2nd Semester				GF	36,000.00	36,000.00	0.00	Peace and Order and Public Safety Program
50299990	DAY 2 PM SNACKS - Pancit Bihon, Iced Tea	CMO	No	PB	2nd Semester				GF	20,000.00	20,000.00	0.00	Peace and Order and Public Safety Program
50299990	DAY 2 LUNCH - Fish Fillet w/ black bean sauce, Mixed Vegetables, Roast Beef w/ gravy sauce, unlimited rice, dessert, soda	CMO	No	PB	2nd Semester				GF	36,000.00	36,000.00	0.00	Peace and Order and Public Safety Program
50299990	DAY 2 BREAKFAST - Pork Tocino, Daing na Bangus, Fried Egg, Dessert, Unlimited Rice, Coffee	CMO	No	PB	2nd Semester				GF	36,000.00	36,000.00	0.00	Peace and Order and Public Safety Program
50299990	DAY 1 DINNER - Sotanghon Soup, Pork Humba, Fried Chicken, Unlimited Rice, Dessert, Iced Tea	CMO	No	PB	2nd Semester				GF	36,000.00	36,000.00	0.00	Peace and Order and Public Safety Program

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50299990	Special Meal with customized paper bag (QC Logo) Chicken/Beef/Pork/Fish dish, Vegetable or Side dish, Rice, dessert, and bottled drink (lunch)	CMO	No	PB	2nd Semester				GF	405,000.00	405,000.00	0.00	Peace and Order and Public Safety Program
10704010	Testing and Commissioning	CMO	No	0	3rd Quarter				GF	13,500.00	0.00	13,500.00	Continuing Appropriation
10704010	Auxilliary works from 1st to 3rd floor Roughing-Ins ¾"ø x 3m PVC pipe- 22pcs@223.00 (4,906.00) ¾"ø x PVC adaptor- 39pcs@15.00 (585.00) ¾"ø x PVC locknut- 39pcs@11.00 (429.00) 1¼"ø x 3m IMC pipe-28pcs@1,575.00 (44,100.00) 1¼"ø x IMC locknut and bushing- 4pcs@92.00 (368.00) 1¼"ø x IMC coupling- 26pcs@143.00 (3,718.00) 1¼"ø x IMC elbow- 4pcs@638.00 (2,552.00) 2"ø x 3m PVC pipe- 64pcs@646.00 (41,344.00) 2"ø PVC adaptor- 8 pcs@59.00 (472.00) 2"ø PVC locknut- 8pcs@37.00 (296.00) 2"ø PVC elbow- 8pcs@37.00 (296.00) 2"ø x 3m IMC pipe- 26pcs@2,676.00 (69,576.00) 2"ø IMC locknut & bushing- 6pcs@307.00 (1,842.00) 2"ø IMC coupling- 23pcs@285.00 (6,555.00) 2"ø IMC elbow- 6pcs@1,247.00 (7,482.00) 4" x 4" PVC octagonal box with cover- 13pcs@66.00 (858.00) 2" x 4" PVC utility box- 228pcs@52.00 (11,856.00) 2" x 2" x 8" wire way with cover, powder coated- 42pcs@2,306.00 (96,852.00) 2" x 4" x 8" wire way with cover, powder coated- 44pcs@4,010.00 (176,440.00) 2" x 6" x 8" wire way with cover, powder coated 91pcs@5,231.00 (476,021.00) Threaded rod, ½"ø x 4ft- 177pcs@456.00 (80,712.00) Expansion bolt, ¾"ø dia x 2½"- 354pcs@92.00 (32,568.00) 1" x 3/16" x 20ft. Flat bar- 20pcs@365.00 (7,300.00) 1" x 1" x ¾" x 20ft. Angle bar- 10pcs@456.00 (4,560.00)	CMO	No	0	3rd Quarter				GF	1,071,688.00	0.00	1,071,688.00	Continuing Appropriation
10704010	Wires and cables UTP cable Cat 6, 4 pairs- 67rolls@21,012.00 (1,407,804.00) Fiber optic, cable, 4 strand multimode indoor/ outdoor- 260lm@1,732.00 (450,320.00) UTP multi-pair bulk cable Cat 6, 50-pairs- 74lm@565.00 (41,810.00)	CMO	No	0	3rd Quarter				GF	1,899,934.00	0.00	1,899,934.00	Continuing Appropriation
10705030	Main Distribution Frame (MDF) 42U data rack (19") with standard framing & panelling and vent fans- (68,891.00) 1 router, 6 port rackmounted- (71,078.00) 1 rackmounted UPS, 1000VA≥5 mins "on-line"- (127,940.00) 1 fiber patch panel,rackmount preloaded, 12port(2U)- (54,530.00) 1 managed fast Ethernet fiber switch, 12 port (2U)- (438,202.00) 1 CAT6 standard-density feed thru Patch Panel 48 port (3U)- (36,706.00) 1 CAT6 standard-density feed thru Patch Panel 24 port (2U)- (18,007.00) 1 CAT6 standard-density feed thru Patch Panel 16 port (1U)- (12,585.00) 1-44port UTP+4port FTP 10/100/1000 network switch (3U)- (211,575.00) 1-20port UTP+4port FTP 10/100/1000 network switch (2U)- (111,355.00) 1-16 port UTP 10/100/1000 network switch(1U)- (183,976.00) 1 Rackmounted surge suppressor- (14,037.00) 2-small form-factor pluggable(SFP) optical transceiver- (34,446.00)	CMO	No	0	3rd Quarter				GF	1,383,328.00	0.00	1,383,328.00	Continuing Appropriation
10705030	Intermediate Distribution Frame (IDF2) 32U(wall) Data rack (19") with standard framing & panelling and vent fans- (52,488.00) 3 CAT6 standard-density feed thru Patch Panel 48 port(3U)- (146,821.00) 2-48 port UTP 10/100/1000 network switch(3U)- (367,952.00) 1-44 port UTP+4 port FTP 10/100/1000 network switch (3U)- (211,575.00) 1 Rackmounted UPS,1000VA ≥ 5 mins "on-line"-(127,940.00) 2-small form-factor pluggable(SFP) optical transceiver- (17,223.00)	CMO	No	0	3rd Quarter				GF	923,999.00	0.00	923,999.00	Continuing Appropriation
10705030	Devices, equipment & enclosures Universal data outlet, Simplex (1-Device)- 145pcs@493.00 (71,485.00) Universal data outlet, Duplex (2-Device)- 19pcs@729.00 (13,851.00) Universal voice and data outlet, Duplex (2-Device) 48pcs@729.00 (34,992.00)	CMO	No	0	3rd Quarter				GF	120,328.00	0.00	120,328.00	Continuing Appropriation
10704010	Miscellaneous & consummables Pullbox, 300mm x 300mm x 250mm- Gassy @1823.00 (10,938.00) Beam clamp- 25pcs@46.00(1,150.00) Rigid steel strap- 54pcs@55.00 (2,970.00) Strut clamp- 10pcs@37.00 (370.00) Hacksaw blade- 12pcs@110.00 (1,320.00) Assorted tox with screw- 3boxes@1677.00 (5,031.00) Assorted concrete nails- 3kgs@146.00 (438.00) Rubber tape-3rolls@347.00 (1,041.00) Pulling lubricant- 2 cans@2,005.00 (4,010.00) Masking tape- 8rolls@64.00 (512.00) Rugs/used cloth- 10pcs@92.00 (920.00) 1" Paint brush- 2pcs@19.00 (38.00) Red oxide primer- 2ltrs@575.00 (1,150.00) Electrical tape- 4rolls@64.00 (256.00) GI tie wire- 3kgs@119.00 (357.00) 400cc PVC solvent cement- 2 cans@420.00 (840.00) SC, ST, LC fiber Optic connectors- 1box@2,665.00 Multimode Fiber optic connectors- 1box@3,649.00 Fiber adapter cable kits- 1set@5,535.00 ¾" x ¾" uPVC moulding- 161pcs@73.00 (11,753.00) 1" x 1" uPVC moulding- 27pcs@92.00 (2,484.00) 2" x 2" uPVC moulding- 20pcs@146.00 (2,920.00) ¾"ø Mica tube- 95lm@128.00 (12,160.00) Wire/cable aluminum threshold- 12lm@525.00 (6,300.00) Telecom backboard, flame retardant- 6pcs@2,523.00 (15,138.00) Cable trays and terminal cabinets gound strap, 3m- 12pcs@518.00 (6,216.00)	CMO	No	PB	3rd Quarter				GF	100,161.00	0.00	100,161.00	Continuing Appropriation
10707010	Conference chair (35)- midback chair with armrest, gaslift and backtilt, 2-tone fabric with five pronged star base legs	CMO	No	PB	3rd Quarter				GF	105,000.00	0.00	105,000.00	Continuing Appropriation
10705070	Telephone Terminal cabinet (TTC3)- loaded with 50 pairs S110 Tblock, 460mmW x 610mmL x 200mmD	CMO	No	PB	3rd Quarter				GF	25,824.00	0.00	25,824.00	Continuing Appropriation
10705070	Main telephone Terminal cabinet (MTTC)- loaded with 250 pairs S110 terminal block, 610mmW x 910mmL x 200mmD	CMO	No	PB	3rd Quarter				GF	43,522.00	0.00	43,522.00	Continuing Appropriation
10707010	Sajada carpet for Masjid (for Prayer Room)- long runner Muslim prayer mat, can accommodate 10 to 12 persons, 1.05 meters wide x 5.70 meters long, color: dark green or gray	CMO	No	PB	3rd Quarter				GF	24,000.00	0.00	24,000.00	Continuing Appropriation

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10707010	Conference table-10 seater, wooden legs (83)- rectangular shape, high pressure laminated top with wooden legs, color: rosewood 2500mm Width x 1200mm Depth x 750mm Height	CMO	No	PB	3rd Quarter				GF	49,000.00	0.00	49,000.00	Continuing Appropriation
10707010	Round table-Glass top (71a)- 4 seater, glass top and stainless legs, 0.90m Diameter x 0.740m Height	CMO	No	PB	3rd Quarter				GF	25,900.00	0.00	25,900.00	Continuing Appropriation
10705030	Intermediate Distribution Frame (IDF3) 24U(wall) Data rack (19") with standard framing & panelling and vent fans- (39,366.00) 1 CAT6 standard-density feed thru Patch Panel 48 port(3U)- (36,706.00) 1 CAT6 standard-density feed thru Patch Panel 24 port(2U)- (18,007.00) 1-44 port UTP+4 port FTP 10/100/1000 network switch (3U)- (211,575.00) 1-20 port UTP+4 port FTP 10/100/1000 network switch (2U)- (111,355.00) 1 Rackmounted UPS, 1000VA ≥ 5 mins "on-line"- (127,940.00) 2-small form-factor pluggable(SFP) optical transceiver- (34,446.00)	CMO	No	PB	2nd Semester				GF	579,395.00	0.00	579,395.00	Continuing Appropriation
10705070	Telephone Terminal cabinet (TTC2)- loaded with 100 pairs S110 Tblock, 535mmW x 760mmL x 200mmD	CMO	No	PB	3rd Quarter				GF	27,810.00	0.00	27,810.00	Continuing Appropriation
10707010	Filing Cabinet Vertical - 4 drawers (13) 4 drawers,gauge 22, steel, size:46x62x134cm, heavy duty, roller, metal guide, color : off-white	CMO	No	PB	3rd Quarter				GF	4,082,127.00	0.00	4,082,127.00	Continuing Program
10707010	Executive Mobile Pedestal (5a) Top board in icebirke or rosewood color, with filing drawers at the bottom and 2 small drawers on upper, 460mmL x 560mmW x 680mmH	CMO	No	PB	3rd Quarter				GF	13,500.00	0.00	13,500.00	Continuing Program
10707010	Sofa - 3 Seater (6) 3-seater with armrest, fabric or leatherette	CMO	No	PB	3rd Quarter				GF	90,000.00	0.00	90,000.00	Continuing Program
10707010	Sofa - 2 Seater (7) 2-seater with armrest, fabric or leatherette	CMO	No	PB	3rd Quarter				GF	32,000.00	0.00	32,000.00	Continuing Program
10707010	Sofa -1 Seater (27) 1 - seater with armrest, fabric or leatherette	CMO	No	PB	3rd Quarter				GF	107,100.00	0.00	107,100.00	Continuing Program
10707010	Center Table Round - Glass (8a) legs in chrome plated finish with 8mm thick tempered glass 0.81mD x 0.81mW x 0.45mH	CMO	No	PB	3rd Quarter				GF	13,095.00	0.00	13,095.00	Continuing Program
10707010	Manager's Highback Chair, (11) With armrest, gaslift, backtilt and five pronged star base legs, leatherette Finish	CMO	No	PB	3rd Quarter				GF	273,424.00	0.00	273,424.00	Continuing Program
10707010	Executive Visitor's Chair A, (12a) Semi High Back mesh type with armrest gaslift with five pronged star base chrome legs	CMO	No	PB	3rd Quarter				GF	137,200.00	0.00	137,200.00	Continuing Program
10707010	Manager's Visitor's Chair (12c) Visitors chair without armrest, low back sled type, leatherette finish	CMO	No	PB	3rd Quarter				GF	346,500.00	0.00	346,500.00	Continuing Program
10707010	Staff Visitors Chair (12d) Visitors chair without armrest, sled type, fabric back and seat rest	CMO	No	PB	3rd Quarter				GF	195,296.00	0.00	195,296.00	Continuing Program
50299990	QCRRMO FOOD ALLOCATION FOR SPECIAL EVENTS AND EMERGENCY OPERATIONS	CMO	No	PB	4th Quarter				TF	3,220,000.00	3,220,000.00	0.00	Local Disaster Risk Reduction and Management Fund
10707010	Multipurpose Chair - Stackable (12g) Cushioned seat and perforated PVC back rest; without armrest, four-legged type legs	CMO	No	PB	3rd Quarter				GF	2,433,200.00	0.00	2,433,200.00	Continuing Program
10707010	Gang Chair - 4 Seater (2) 4 Seater, stainless steel, panel (1.5-1.8mm in thickness) with armrest; backrest & seat are of perforated stainless	CMO	No	PB	3rd Quarter				GF	1,113,000.00	0.00	1,113,000.00	Continuing Program
10707010	Executive Table with Side Table - 2.0m (14) 45mm thick Solid wood in high pressured laminate top finish with bull-nose edging, 2.0mL x 1.0mW x 0.75mH and side table, 1.0mL x 0.50mW x 0.75mH	CMO	No	PB	3rd Quarter				GF	48,000.00	0.00	48,000.00	Continuing Program
10707010	Executive Table with Side Table - 1.8m (14a) 45mm thick Solid wood in high pressured laminate top finish w/ bull-nose edging, 1.8mL x 0.9mW x 0.750mH and Side table, 1.0mL x 0.450mW x 0.75mH	CMO	No	PB	3rd Quarter				GF	35,000.00	0.00	35,000.00	Continuing Program
10707010	Regular Console Table (15b) Industrial modern design, panel in MDF and particle board (E1 Grade), 2 drawers, aged walnut finish, powder coated metal frame in gunmetal, Dimensions 118cmL x 39.5cmW x 80cmH	CMO	No	PB	3rd Quarter				GF	45,000.00	0.00	45,000.00	Continuing Program
10707010	Free Standing Table - 1.5m x 0.60m (19c) High Pressure Laminated top, color: light brown (wood grain) powder coated metal legs with drawer (powdercoated with lock) color code - Offwhite, 1.5mL x 0.60mW x 0.75mH	CMO	No	PB	3rd Quarter				GF	20,082.00	0.00	20,082.00	Continuing Program
10707010	Free Standing Table - 1.2m x 0.60m (19e) High Pressure Laminated top, color: light brown (wood grain) powder coated metal legs with drawer (powdercoated with lock) color code - Offwhite, 1.2mL x 0.60mW x 0.75mH	CMO	No	PB	3rd Quarter				GF	2,345,490.00	0.00	2,345,490.00	Continuing Program
10707010	Lateral Filing Cabinet, wood on laminate finish, 4-layers (22a) 2-filing drawers on bottom and 2-index drawers on upper part drawers in MFC finish, 0.90m length x 0.45m width x 1.06m height	CMO	No	PB	3rd Quarter				GF	25,200.00	0.00	25,200.00	Continuing Program
10707010	Low cabinet, wood on laminate finish (22b) With swing-out door and 2-adjustable shelves, color : light brown (wood grain) or icebirke, 0.90mL x 0.45mW x 1.06mH	CMO	No	PB	3rd Quarter				GF	163,800.00	0.00	163,800.00	Continuing Program
10707010	Steel Lateral Filing Cabinet -3 drawers (24) Gauge 22, Size: 90cm W x 45cm D x 1 06cm H	CMO	No	PB	3rd Quarter				GF	2,503,895.00	0.00	2,503,895.00	Continuing Program

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10707010	Steel Locker 9 - Doors (29) 9 Doors with Louvers per door, padlock hasps per door, powder coated finish with Dimensions 72"H x 36"W x 18"D, opening 64"H x 10"W with built-in steel handles, card holders, hanger rod and shoe rack	CMO	No	PB	3rd Quarter				GF	203,175.00	0.00	203,175.00	Continuing Program
10707010	Executive Visitor's Chair B, (12f) Semi High Back mesh type with armrest, SLED TYPE chrome legs, NET series color black	CMO	No	PB	3rd Quarter				GF	117,600.00	0.00	117,600.00	Continuing Program
10707010	Backwall (Dept Head's office) Laminated wall with aluminum grooves and backlights including 3-drawers, painted plywood backing and 2-power outlets, 3.20m width x 2.40m height	CMO	No	PB	3rd Quarter				GF	79,968.00	0.00	79,968.00	Continuing Program
10707010	Modular Laminated Partition Floor to ceiling height, 60mm thick with aluminum end trim (color - off white) and cable wire ready baseboard, w/ glass and frosting or without glass	CMO	No	PB	3rd Quarter				GF	739,600.00	0.00	739,600.00	Continuing Program
50203990	Copy Paper	CMO	No	PB	4th Quarter				TF	12,500,000.00	12,500,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Toner Cartridge	CMO	No	PB	4th Quarter				TF	35,000.00	35,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Drum Kit	CMO	No	PB	4th Quarter				TF	30,000.00	30,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Digital Duplicator Kit	CMO	No	PB	4th Quarter				TF	3,000,000.00	3,000,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Digital Dumpicator Mater roll	CMO	No	PB	4th Quarter				TF	22,500.00	22,500.00	0.00	Local Disaster Risk Reduction and Management Fund
10707010	Free standing table 1.5mx 0.70mm- with side table (30)- free standing table, 1.50mLx0.70mWx0.75mH with free standing side table 1.0mLx0.50mWx0.75mH, color: light brown (wood grain) powdercoated metal legs and drawer with lock	CMO	No	PB	3rd Quarter				GF	69,300.00	0.00	69,300.00	Continuing Appropriation
10707010	Fabric with Glass Low Partition 60mm thick 2-tone Modular Fabric Partition (1.20m Ht.) with clear glass, (0.30m Ht.) complete with aluminum end trim (color: off-white) and cable, wire ready baseboard, fabric : top color - (0.15m) & bottom color -(1.05m)	CMO	No	PB	3rd Quarter				GF	1,464,042.00	0.00	1,464,042.00	Continuing Program
10707010	Modular Desks, 600mm width 30mm Thick Modular Desktop high pressure laminated top (600mm width) with drawer and powdercoated bracket, color : light brown (wood grain)	CMO	No	PB	3rd Quarter				GF	1,419,500.00	0.00	1,419,500.00	Continuing Program
10707010	Mobile Pedestal (5) 3 Drawers, (2 small & 1 File Drawer), Ball Bearing Roller, Dimension: W40xD56xH70cm, Steel, Gauge 22, powder coated color: off white	CMO	No	PB	3rd Quarter				GF	1,233,000.00	0.00	1,233,000.00	Continuing Program
10707010	Counter Top - 400mm 40mm thick high pressure laminate finish countertop with off-white powder coated metal brackets, 1000mm Lx 400mmW	CMO	No	PB	3rd Quarter				GF	80,000.00	0.00	80,000.00	Continuing Program
10707010	Staff Chair (4) Fabric type, mid-back with armrest, gas lift with 5-pronged star base legs	CMO	No	PB	3rd Quarter				GF	1,622,500.00	0.00	1,622,500.00	Continuing Program
10707010	Roller Shade Blinds Indoor COMBI Fabric with Aluminum Framing	CMO	No	PB	3rd Quarter				GF	89,950.00	0.00	89,950.00	Continuing Program
10707010	Roller Shade Blinds Indoor BLACKOUT Fabric with Aluminum Framing	CMO	No	PB	3rd Quarter				GF	281,750.00	0.00	281,750.00	Continuing Program
10707010	Roller Shade Blinds Indoor SUNSCREEN Fabric with Aluminum Framing	CMO	No	PB	3rd Quarter				GF	2,952,045.00	0.00	2,952,045.00	Continuing Program
10707010	Modular Door,Single Leaf (D1) (District officer's Room - 2nd Floor) 60mm thick Laminated Partition-Half Glass Door with glass frosting, with Door Jambs, single leaf, 800mm Width x 2100mm Height	CMO	No	PB	3rd Quarter				GF	29,315.00	0.00	29,315.00	Continuing Program
10707010	Tubular Chrome legs for modular desks 10cm diameter x 74cm height	CMO	No	PB	3rd Quarter				GF	120,150.00	0.00	120,150.00	Continuing Program
10707010	Backpainted Glass Board GlassBoard 6mm, PB GI sheet backing and other materials / accessories (White backing) Color: White Glass, 4ft x 8ft (BOLTED TYPE) Size:1219 mm H X 2438 mm W	CMO	No	PB	3rd Quarter				GF	110,800.00	0.00	110,800.00	Continuing Program
10707010	Medical Panel Screen 4-fold Stainless Four-Section Hospital Ward Screen with Blue Curtain, 7 x 50mm Swivelling Type Wheels with 50mm diameter free rolling castors, wind penetrated screen, dust-proof and antibacterial function, removable PVC cloth curtains, overall length: 2000mm, size of each panel / fold 500mm(W) x 1800mm(H),	CMO	No	PB	3rd Quarter				GF	48,600.00	0.00	48,600.00	Continuing Program
10707010	Folding Panel Divider 4-panel orientation, palo chino wood, Dimension: 1.803mL x 1.778mH	CMO	No	PB	3rd Quarter				GF	27,000.00	0.00	27,000.00	Continuing Program
10707010	Gang Chair - 3 Seater (1) 3 Seater, stainless steel, panel (1.5-1.8mm in thickness) with armrest; backrest & seat are of perforated stainless	CMO	No	PB	3rd Quarter				GF	739,200.00	0.00	739,200.00	Continuing Program
10705110	BP Apparatus (Analog and Stetoscope)	CMO	No	S	4th Quarter				TF	165,229.00	0.00	165,229.00	Local Disaster Risk Reduction and Management Fund

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Folding Door System (3rd and 4th Floors) Single/Double opening, 153mm wide and 12.55mm thick MDF panel core, wood veneer or solid color laminate with heavy duty ball-bearing and tracks	CMO	No	PB	3rd Quarter				GF	641,850.00	0.00	641,850.00	Continuing Program
50299990	COOKING OIL, pure coconut oil, 80ml, 60 pieces per box	CMO	No	PB/SVP/N	2ND SEM				SB	730,800.00	730,800.00	0.00	Supplemental Budget No.1
50299990	TAMARIND SOUP MIX, Gabi, 20g, No added preservatives, 144 sachets per box	CMO	No	PB/SVP/N	2ND SEM				SB	428,400.00	428,400.00	0.00	Supplemental Budget No.1
50299990	INSTANT NOODLES, Beef flavor, 55g, 72 pieces per box	CMO	No	PB/SVP/N	2ND SEM				SB	492,660.00	492,660.00	0.00	Supplemental Budget No.1
50299990	INSTANT NOODLES, Chicken flavor, 55g, 72 pieces per box	CMO	No	PB/SVP/N	2ND SEM				SB	492,660.00	492,660.00	0.00	Supplemental Budget No.1
50299990	INSTANT PANCIT CANTON, Plain, 80g, 72 pieces per box	CMO	No	PB/SVP/N	2ND SEM				SB	728,280.00	728,280.00	0.00	Supplemental Budget No.1
50299990	INSTANT PANCIT CANTON, Calamansi, 80g, 72 pieces per box	CMO	No	PB/SVP/N	2ND SEM				SB	728,280.00	728,280.00	0.00	Supplemental Budget No.1
50299990	LIVER SPREAD, 85g, 48 cans per box	CMO	No	PB/SVP/N	2ND SEM				SB	249,288.00	249,288.00	0.00	Supplemental Budget No.1
50299990	INSTANT PANCIT CANTON, Sweet & Spicy, 80g, 72 pieces per box	CMO	No	PB/SVP/N	2ND SEM				SB	728,280.00	728,280.00	0.00	Supplemental Budget No.1
50299990	Collared shirt with print, short sleeves, good quality, Classic Pique Knit Texture with full colored print front and back, free size, White	CMO	No	PB/SVP/N					SB	3,500,000.00	3,500,000.00	0.00	Supplemental Budget No.1
50299990	COOKING OIL, pure coconut oil, 25ml, 80 pieces per box	CMO	No	PB/SVP/N	2ND SEM				SB	336,640.00	336,640.00	0.00	Supplemental Budget No.1
50299990	BANANA CATSUP, Tamis Anghang, 25g, 48 pieces per box	CMO	No	PB/SVP/N	2ND SEM				SB	284,004.00	284,004.00	0.00	Supplemental Budget No.1
50299990	TOMATO SAUCE, Original style, 3g, 48 pieces per box	CMO	No	PB/SVP/N	2ND SEM				SB	237,619.20	237,619.20	0.00	Supplemental Budget No.1
50299990	Barangay Officials Health Insurance Program	CMO	No	PB/SVP/N	2ND SEM				SB	69,340.00	69,340.00	0.00	Supplemental Budget No.1
10705030	Laptop	CMO	No	PB	4th Quarter				TF	259,174.00	0.00	259,174.00	Local Disaster Risk Reduction and Management Fund
50299990	CREAM-FILLED CRACKER SANDWICH, chocolate, 10s/pack, 40 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	276,360.00	276,360.00	0.00	Supplemental Budget No.1
50299990	INSTANT PANCIT CANTON, Chilimansi, 80g, 72 pieces per box	CMO	No	PB/SVP/N	2ND SEM				SB	728,280.00	728,280.00	0.00	Supplemental Budget No.1
50299990	Bottled Water, 1 liter , Distilled , quality brand , 12s/box	CMO	No	PB/SVP/N	2nd sem				SB	2,970,396.00	2,970,396.00	0.00	Supplemental Budget No.1
50203990	PEDIATRIC CADAVER BAGS with zipper, seamless sides to reduce the in and out moisture, assembled with heavy duty nylon threads, material used is moisture and vapor repellant Size: 28 x 46 inches Bag: Non-porous (leak proof) (PVC Mat) 0.3mm thickness with interior plastic lining Color: Black Identification pocketL thick transparent plastic 8x10 inches with zipper lock on top of pocket and white piping around the pocket with QCRRMO and Quezon City logo (one color - white), logo print is 3.5 inches in diameter, text print 3 inches in height (one color print)	CMO	No	PB/N/EP	Monthly				GF	6,560,000.00	6,560,000.00	0.00	Local Disaster Risk Reduction and Management Fund
10705990	Air Humidifier Disinfectant Misting Machine (24,235.20) - 13 Liters Capacity, Air Sterilization, Large tank capacity, 3 STYLEZ OF NOZZLES INCLUDED, Mist output can be adjusted, Whisper quiet cool mist, Auto cut out when waterless, Effective range: 50-100sqm, ONLY WATER BASED SOLUTIONS ARE ALLOWED TO BE USED IN THE MACHINE	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	24,236.00	0.00	210,000.00	Administrative Support Services Program
10707010	Office Table (21,000) - Laminated particle board with PVC edging for durability, Side file drawers with drawer gliides, Pedestal with 3 total Drawers, Length: 1200mm, Width: 600mm, Height:750mm	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	21,200.00	0.00	210,000.00	Administrative Support Services Program
50299990	Plate , 4 pcs/set , 10 inches , white plastic, good quality	CMO	No	PB/SVP/N	2nd sem				SB	2,520,000.00	2,520,000.00	0.00	Supplemental Budget No.1
50299990	Spoon , 4 pcs/set, 8 inches ,stainless steel, easily clean, good quality	CMO	No	PB/SVP/N	2nd sem				SB	560,000.00	560,000.00	0.00	Supplemental Budget No.1
50299990	Canned Sardines, quality brand, at least 150g, 100s/box	CMO	No	PB/SVP/N	2nd sem				SB	10,723,092.30	10,723,092.30	0.00	Supplemental Budget No.1
50299990	TAMARIND SOUP MIX, Original (Shrimp), 20g, 144 sachets per box	CMO	No	PB/SVP/N	2ND SEM				SB	390,600.00	390,600.00	0.00	Supplemental Budget No.1
50299990	Coffee , 3 in 1 instant coffee , twin pack, quality brand 48x5s/box	CMO	No	PB/SVP/N	2nd sem				SB	897,120.00	897,120.00	0.00	Supplemental Budget No.1
50299990	Canned meat , quality brand , at least 150g, 48s/box (Corned beef or Meat loaf or Beef loaf)	CMO	No	PB/SVP/N	2nd sem				SB	13,201,533.00	13,201,533.00	0.00	Supplemental Budget No.1
50299990	Fork , 4 pcs/set, 8 inches, stainless steel, easily cleaned, good quality	CMO	No	PB/SVP/N	2nd sem				SB	560,000.00	560,000.00	0.00	Supplemental Budget No.1

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Glass , reusable plastic, 4pcs/set, 8 ounces, good quality	CMO	No	PB/SVP/N	2nd sem				SB	1,820,000.00	1,820,000.00	0.00	Supplemental Budget No.1
50299990	Can Opener, stainless steel meduim size, heavy duty	CMO	No	PB/SVP/N	2nd sem				SB	1,050,000.00	1,050,000.00	0.00	Supplemental Budget No.1
50299990	Knife , with cover , stainless steel ,meduim size , heavy duty	CMO	No	PB/SVP/N	2nd sem				SB	560,000.00	560,000.00	0.00	Supplemental Budget No.1
50299990	Bag, customized backpack , red with blue lining, made-to-order , madeof polyrubber material, good quality , with 3 color print, polyester, 45cmx26cmx23cm, with front pocket and 2 side pockets (serve as packaging)	CMO	No	PB/SVP/N	2nd sem				SB	11,900,000.00	11,900,000.00	0.00	Supplemental Budget No.1
50299990	CONDENSED MILK, Sweetened Condensed Filled Milk, 70ml, 48 cans per box	CMO	No	PB/SVP/N	2ND SEM				SB	1,597,824.00	1,597,824.00	0.00	Supplemental Budget No.1
50299990	Cupcake, 10s /pack ,any flavor, quality brand, 12s /box	CMO	No	PB/SVP/N	2nd sem				SB	7,380,984.00	7,380,984.00	0.00	Supplemental Budget No.1
10707010	Gang chair- 4 seater (2)- 4-seater, stainless steel panel (1.5-1.8mm in thickness) with armrest, backrest and seat are of perforated stainless	CMO	No	PB	3rd Quarter				GF	42,000.00	0.00	42,000.00	Continuing Appropriation
10707010	Modular desk, 600mm width- 30mm thick modular desktop high pressure laminated top (600mm width) with drawer and powdercoated bracket, color: light brown (wood grain)	CMO	No	PB	3rd Quarter				GF	348,500.00	0.00	348,500.00	Continuing Appropriation
10707010	Fabric low partition with glass, 1.80mH- 60mm thick 2-tone modular fabric partition (1.80mHt.) w/ clear glass (0.30mHt.) complete w/ aluminum end trim (color: off-white) and cable, wire ready baseboard, fabric: top color: (0.15m) & bottom color (1.05m)	CMO	No	PB	3rd Quarter				GF	129,600.00	0.00	129,600.00	Continuing Appropriation
10707010	Folding door system- Single/double opening, 153mm wide and 12.55mm thick MDF panel core, wood veneer or solid color laminate with heavy duty ball-bearing and tracks with aluminum framing	CMO	No	PB	3rd Quarter				GF	155,600.00	0.00	155,600.00	Continuing Appropriation
10707010	Roller shade blinds Indoor, Sunscreen, fabric with aluminum framing	CMO	No	PB	3rd Quarter				GF	289,710.00	0.00	289,710.00	Continuing Appropriation
10707010	Roller shade blinds Indoor, Blackout, fabric with aluminum framing	CMO	No	PB	3rd Quarter				GF	86,250.00	0.00	86,250.00	Continuing Appropriation
50299990	QCRRMO VIDEO PRODUCTION WITH PHOTO AND DIGITAL ARCHIVING *COST DERIVATION ATTACHED*	CMO	No	PB	4th Quarter				TF	2,800,000.00	2,800,000.00	0.00	Local Disaster Risk Reduction and Management Fund
10707010	Modular door, single leaf (D1)- 60mm thick laminated partition- half glass door jambs, single leaf, 800mm Width x 2100mm Height	CMO	No	PB	3rd Quarter				GF	175,890.00	0.00	175,890.00	Continuing Appropriation
50299990	CHOCOLATE CAKE BAR, chocolate cream-filled, 10s/pack, 10 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	164,325.00	164,325.00	0.00	Supplemental Budget No.1
10707010	Staff chair (4)- fabric type, mid-back with armrest, gas lift with 5-pronged star based legs	CMO	No	PB	3rd Quarter				GF	170,500.00	0.00	170,500.00	Continuing Appropriation
10707010	Mobile pedestal (5)- 3 drawers (2 small & 1 file drawer), ball bearing roller, Dimension: W40xD56xH70cm, steel, gauge 22, powder coated, color: off-white	CMO	No	PB	3rd Quarter				GF	153,000.00	0.00	153,000.00	Continuing Appropriation
10707010	Manager's Highback chair (11)- with armrest, gaslift, backtilt with five-pronged star based chrome legs, NET series color: black	CMO	No	PB	3rd Quarter				GF	51,267.00	0.00	51,267.00	Continuing Appropriation
10707010	Executive Visitor's chair- mesh type (12a)- semi high back mesh type with armrest gaslift with five pronged star base chrome legs, NET series color: black	CMO	No	PB	3rd Quarter				GF	78,400.00	0.00	78,400.00	Continuing Appropriation
10707010	Manager's Visitor's chair (12c)- without armrest, low back sled type, leatherette finish	CMO	No	PB	3rd Quarter				GF	69,300.00	0.00	69,300.00	Continuing Appropriation
10707010	Filing cabinet vertical- 4 drawers (13)- 4 drawers, gauge 22, steel, size: 46x62x134cm, heavy duty, roller, metal guide, color: off-white	CMO	No	PB	3rd Quarter				GF	301,635.00	0.00	301,635.00	Continuing Appropriation
10707010	Tubular chrome legs for modular desks- 10cm diameter x 74cm height	CMO	No	PB	3rd Quarter				GF	45,900.00	0.00	45,900.00	Continuing Appropriation
50299990	SOY SAUCE, 25ml, 72 sachets per box	CMO	No	PB/SVP/N	2ND SEM				SB	164,052.00	164,052.00	0.00	Supplemental Budget No.1
50299990	EVAPORATED MILK, Evaporado, 140ml, 48 cans per box	CMO	No	PB/SVP/N	2ND SEM				SB	341,640.00	341,640.00	0.00	Supplemental Budget No.1
50299990	CANNED SARDINES, 155g, in tomato sauce chili added, 100 cans per box	CMO	No	PB/SVP/N	2ND SEM				SB	551,250.00	551,250.00	0.00	Supplemental Budget No.1
50299990	CANNED SARDINES, 155g, in tomato sauce, extra quality, 100 cans per box	CMO	No	PB/SVP/N	2ND SEM				SB	561,750.00	561,750.00	0.00	Supplemental Budget No.1
50299990	CANNED CORNED BEEF, Karne Norte, 100g, 48 cans per box	CMO	No	PB/SVP/N	2ND SEM				SB	230,724.00	230,724.00	0.00	Supplemental Budget No.1
50299990	CANNED MEATLOAF, 25g, 48 cans per box	CMO	No	PB/SVP/N	2ND SEM				SB	187,761.60	187,761.60	0.00	Supplemental Budget No.1
50299990	WHITE VINEGAR, 25ml, 72 sachets per box	CMO	No	PB/SVP/N	2ND SEM				SB	142,884.00	142,884.00	0.00	Supplemental Budget No.1

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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10707010	Modular laminated Partition with or w/o glass- 60mm thick w/ aluminum end trim (color: off white) and cable wire ready baseboard (floor to ceiling	CMO	No	PB	3rd Quarter				GF	2,029,600.00	0.00	2,029,600.00	Continuing Appropriation
10707010	Free Standing Table 1.5m x 0.70m - with side table (30) Free Standing Table, 1.50mL x 0.70mW x 0.75mH with Free Standing Side Table, 1.0mL x 0.50mW x 0.75mH, color : light brown (wood grain) powdercoated metal legs and drawer with lock	CMO	No	PB	3rd Quarter				GF	346,500.00	0.00	346,500.00	Continuing Program
50299990	CRISPY WAFER, with filling, 12g, 20s/pack, 20 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	242,550.00	242,550.00	0.00	Supplemental Budget No.1
50299990	CHOCO CHEWY CANDY, 20s/pack, 60 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	108,000.00	108,000.00	0.00	Supplemental Budget No.1
50299990	PEANUT, less grease peanut, 20s/pack, 5g each, 14 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	55,517.00	55,517.00	0.00	Supplemental Budget No.1
50299990	MIXED NUTS, 5g each, 20s/pack, 10 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	54,075.00	54,075.00	0.00	Supplemental Budget No.1
50299990	FISH CRACKER, 5g each, 20s/pack, fish flavor	CMO	No	PB/SVP/N	2ND SEM				SB	2,676.50	2,676.50	0.00	Supplemental Budget No.1
50299990	POLVORON, 11g each, 20s/pack, 20 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	54,075.00	54,075.00	0.00	Supplemental Budget No.1
10707010	Low cabinet, wood on laminate finish (22b)- with swing-out door and 2 adjustable shelves, color: light brown (wood grain) or icebirke, 0.90mLx0.45mWx 1.06mH	CMO	No	PB	3rd Quarter				GF	109,200.00	0.00	109,200.00	Continuing Appropriation
10707010	Side Table with Stainless Steel Base (9) glass top, 0.45m Length x0 .45m Width x 0.60m Height	CMO	No	PB	3rd Quarter				GF	142,290.00	0.00	142,290.00	Continuing Program
10707010	Executive highback chair with chrome legs (43)- high end Executive high back chair with armrest, gaslift and backtilt,leatherette or fabric with five pronged star base chrome legs	CMO	No	PB	3rd Quarter				GF	50,728.00	0.00	50,728.00	Continuing Program
10901020	QUEZON CITY QC-eSERVICES PLATFORM CLOUD HOSTING, WEB APPLICATION FIREWALL & MAINTENANCE SERVICES This project is for the provision for the local government of Quezon City with a cloud environment which is stable, secure, and scalable for its QC-eServices core platform. This includes an appropriate content distribution network as well as a web application firewall to protect user data. PROJECT SCOPE OF WORK The system will have the following components: Technical Specifications: a. Scalable Cloud Hosting for QC-eServices core systems that can support the load from QC city hall office staff users, web and API calls of online service providers, and the projected usage of QC residents and nonresidents alike. The Cloud Hosting for QC-eServices core systems will encompass both production and test environments. The components should be able to meet the maximum specifications listed below at any time, and for the whole duration of the contract if required.Type Maximum Specifications Max Count Virtual Machine 4 vCPU, 4GB RAM 1 Virtual Machine 1 vCPU, 8GB RAM 1 Virtual Machine 2 vCPU, 4GB RAM 2 Virtual Machine 2 vCPU, 4GB RAM 5 Virtual Machine 2 vCPU, 4GB RAM 5 Virtual Machine 2 vCPU, 4GB RAM 66 Virtual Machine 1 vCPU, 4GB RAM 12 Virtual Machine 2 vCPU, 8GB RAM 2 Persistent Disk 28220 GB 1 Managed Relational Database 1 vCPU, 4GB RAM 456 GB Storage 2 Managed Relational Database 12 vCPU, 20GB RAM 728 GB Storage 2 Managed Relational Database 2 vCPU, 4GB RAM 393 GB Storage 1 Managed Relational Database 2 vCPU, 4GB RAM 578 GB Storage 1 Managed Relational Database 2 vCPU, 7GB RAM 100 GB Storage 10 Managed Relational Database 2 vCPU, 7GB RAM 2 TB Storage 1 Network Attached Storage 8TiB HDD 1 Load Balancer Forwarding rules: 47 Inbound data processed: 100 GiB Outbound data processed: 100 GiB 1 Virtual Machine 2 vCPU, 4GB RAM 22 Managed Relational Database 4 vCPU, 15GB 200 GB 4 Managed Relational Database 10 vCPU, 20GB 200 GB 1 Virtual Machine 1 vCPU, 4GB RAM 1 Virtual Machine 2 vCPU, 8GB RAM 1 Virtual Machine 2 vCPU, 4GB RAM 3 Virtual Machine 4 vCPU, 16GB RAM 1 Virtual Machine 6 vCPU, 24GB RAM 1 Virtual Machine 1 vCPU, 4GB RAM 1 Virtual Machine 1 vCPU, 6GB RAM 1 Virtual Machine 1 vCPU, 2GB RAM 1 Virtual Machine 2 vCPU, 16GB RAM 1 Persistent Disk 4022 GB 1 Managed Relational Database 2 vCPU, 12GB 658 GB 1 Virtual Machine 1 vCPU, 2GB RAM 1 Virtual Machine 1 vCPU, 4GB RAM 2 Virtual Machine 2 vCPU, 4GB RAM 1 Persistent Disk 840 GB 1 Managed Relational Database 1 vCPU, 4GB 168 GB 1 Logging N/A 1 Networking N/A 1 Resource Monitoring Dashboard N/A 1 Web Application Firewall Policies: 15 Rules: 15 Incoming requests: 100,000,000 1 Cloud DNS Managed Zones: 10 Queries: 100,000,000 1 Cloud CDN Cache egress - Asia/Pacific: 1,024 GiB 1 API Gateway N/A 1 Serverless Functions Region: Singapore Invocations: 2,000,000 RAM (GiB-seconds): 1,000,000 per month CPU (GHz-seconds): 1,400,000 per month Networking: 9,765.625 GiB per month Minimum number of instances: 2 1 Managed Relational Database 4 vCPU, 15GB SSD Storage: 1,024.0 GiB Backup: 2,048.0 GiB Not highly available 1 Managed Relational Database 4 vCPU, 15GB SSD Storage: 1,024.0 GiB Not highly available 1 Blob Storage Total Amount of Storage: 1,024 GiB Class A operations: 1 million Class B operations: 1 million 1 Pub/Sub Volume: 100 GiB Subscriptions: 1 Retained acknowledged subscriptions: 1 1 b. Cloud hosting services must support the use of open-source server operating systems, open-source web servers, and open-source databases. c. Cloud hosting services must be capable of supporting online access to web applications from users	CMO	No	PB	2nd Semester				GF	29,000,000.00	0.00	29,000,000.00	QC - ICTE PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	located anywhere in the world and must not have geographical limitations. d. Cloud hosting service must have a user-accessible dashboard and portal for metrics and to allow for modifications to allocated server resources. e. Cloud hosting services must keep logs of network traffic, usage, and connection metrics. f. Cloud hosting service should work seamlessly with QC existing productivity and email solutions. g. Provision for a Web Application Firewall or WAF, whether as part of the hosting service itself or from a reputable third-party. h. Includes technical administration and support services to manage cloud-hosting service and WAF configuration with the allocation of the following remote personnel: Professional Cloud Architect (1) - responsible for conversion of QC-eServices requirements into a custom-fit cloud architecture and design and is primarily accountable for code, execution and quality reviews of the cloud solution. Professional Cloud Developer (1) - responsible for management of cloud environments and implementation of instances required by QC-eServices platforms. Professional Data Engineer (1) - responsible for the review and management of the data pipeline and processing efficiency of the instances maintained by QC-eServices platforms. Professional Cloud Security Engineer (1) - responsible for ensuring the security of the Web Application Firewall and other cloud configurations of the instances maintained by QC-eServices platforms. i. Includes enhanced support from the cloud provider for one (1) year. j. Maintenance for one (1) year, subject to renegotiation thereafter. TOTAL AMOUNT FOR THE QUEZON CITY QC-eSERVICES PLATFORM CLOUD HOSTING, WEB APPLICATION FIREWALL & MAINTENANCE SERVICES												
10707010	Filing cabinet vertical-4 drawers (13)- 4 drawers, gauge 22, steel, size:46x62x134cm, heavy duty, roller, metal guide, color: off-white	CMO	No	PB	3rd Quarter				GF	402,180.00	0.00	402,180.00	Continuing Program
10707010	Executive table with side table-1.8m (14a)- 45mm thick, solid wood in high pressured laminate top finish w/ bull-nose edging in icebirke color, 1.8mLx 0.9mW x 0.750mH and side table 1.0mL x 0.450mH x 0.75mH, icebirke color	CMO	No	PB	3rd Quarter				GF	70,000.00	0.00	70,000.00	Continuing Program
10707010	Free standing table 1.5mx 0.60m (19c)- high pressure laminated top, color: light brown (wood grain), powdercoated metal legs with drawer (powder coated with lock), color code: off-white, 1.5mL x 0.60mW x 0.75mH	CMO	No	PB	3rd Quarter				GF	140,574.00	0.00	140,574.00	Continuing Program
10707010	Free standing table 1.2mx 0.60m (19e)- high pressure laminated top, color: light brown (wood grain), powdercoated metal legs with drawer (powdercoated with lock), color code: off-white, 1.2mL x 0.60mW x 0.75mH	CMO	No	PB	3rd Quarter				GF	385,560.00	0.00	385,560.00	Continuing Program
10707010	Free standing table-1.0mx0.60m O-shaped legs (19h)- white top with O-shaped powdercoated metal legs, color: black, 1.0mLengthx0.60mWidthx0.75mHeight	CMO	No	PB	3rd Quarter				GF	36,400.00	0.00	36,400.00	Continuing Program
10707010	Lateral filing cabinet, wooden, 4 layers (22a)- 2 filing drawers on bottom and 2 index drawers on upper part drawers in MFC finish, 0.90m Length x 0.45m Width x 1.06m Height	CMO	No	PB	3rd Quarter				GF	100,800.00	0.00	100,800.00	Continuing Program
10707010	Low cabinet, wood on laminate finish (22b)- with swing-out door and 2 adjustable shelves, color: light brown (wood grain) or icebirke, 0.90mL x 0.45mW x 1.06mH	CMO	No	PB	3rd Quarter				GF	72,800.00	0.00	72,800.00	Continuing Program
10707010	Steel lateral filing cabinet-3 drawers (24)- Gauge 22, Size: 90cmW x 45cmD x 106cmH	CMO	No	PB	3rd Quarter				GF	326,595.00	0.00	326,595.00	Continuing Program
10707010	Conference chair (35)- midback chair with armrest and backtilt, 2-tone fabric with five pronged star base legs	CMO	No	PB	3rd Quarter				GF	399,000.00	0.00	399,000.00	Continuing Program
10707010	Steel locker 6-doors (28)- 6 doors with louvers per door, padlock hasps per door, powdercoated finish with dimensions 72"H x 36"W x 18"D, opening 31½"H x 10"W with built-in steel handles, card holders, hanger rod and shoe rack	CMO	No	PB	3rd Quarter				GF	230,850.00	0.00	230,850.00	Continuing Program
10707010	Free standing table 1.3mx 0.60m (30a) with side table (30a)- free standing table, 1.30mL x 0.60mW x 0.75mH with free standing side table, 0.8mL x 0.450mW x 0.75mH, color: light brown (wood grain), powder coated metal legs and drawer with lock	CMO	No	PB	3rd Quarter				GF	126,000.00	0.00	126,000.00	Continuing Program
10707010	Staff visitor's chair (12d)- visitor's chair without armrest, sled type, fabric back and seat rest	CMO	No	PB	3rd Quarter				GF	5,744.00	0.00	5,744.00	Continuing Program
10707010	Steel open racks, 4 layers, 1.20mLx0.60mWx2.0mH (38)- coated rolled BI sheet with ga 18 thick of adjustable shelves bolted to the angular post. Each shelf is provided with two mid-stiffeners welded beneath for added load resistance and back stiffeners for anati sagging purposes, with triangular bracing for anti sway 2mm x 1½"x1½", powdercoated finish, full slotted angular post	CMO	No	PB	3rd Quarter				GF	358,400.00	0.00	358,400.00	Continuing Program
10707010	Managers's visitor's chair (12c)- visitor's chair without armrest, low back sled type, leatherette finish	CMO	No	PB	3rd Quarter				GF	69,300.00	0.00	69,300.00	Continuing Program
10707010	Working table 1.50mL x 0.80mW x 0.75mH (44)- High pressured laminated top, color: light brown (wood grain), with 4 stainless legs	CMO	No	PB	3rd Quarter				GF	48,960.00	0.00	48,960.00	Continuing Program
10707010	Conference table-8 seater wooden legs (46)- rectangular shape, high pressure laminated top with wooden legs, color: rosewood 2.0mLx1.0mWx0.75mH	CMO	No	PB	3rd Quarter				GF	64,260.00	0.00	64,260.00	Continuing Program
10707010	Round table-glass top (71a)- 4 seater, glass top and stainless legs, 0.90m diameter x 0.740m height	CMO	No	PB	3rd Quarter				GF	77,700.00	0.00	77,700.00	Continuing Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	O-shaped conference table, 20 seater (88)- High pressured laminated top finish and metal legs (black) which consists of 6 pcs 1.2m x 0.60m table, 2 pcs 1.00m x 0.60m table and 4 pcs 0.60m quarter circle table	CMO	No	PB	3rd Quarter				GF	133,770.00	0.00	133,770.00	Continuing Program
10707010	Open type steel cabinet-5 layers (5L)- (Ga.20), metal powdercoated light gray finish with adjustable shelves W85 x D40 x H185cm	CMO	No	PB	3rd Quarter				GF	481,950.00	0.00	481,950.00	Continuing Program
10707010	Double deck bunk bed with foam and pillow (BD)- heavy duty double deck bed- military spring or military flat bar type, with complete 4-inch foam mattress and pillow, 36"W x 75"L	CMO	No	PB	3rd Quarter				GF	72,000.00	0.00	72,000.00	Continuing Program
10707010	Magnetic glass board- 6mm thick iron tempered glass, color white, 1219mmH x 2436mmW including magnets, PB-GI sheet backing and other materials/ accessories	CMO	No	PB	3rd Quarter				GF	151,620.00	0.00	151,620.00	Continuing Program
50202010	Updating of the Local Disaster Risk Reduction and Management Plan Workshop	CMO	No	N	4th Quarter				TF	1,286,748.07	1,286,748.07	0.00	Local Disaster Risk Reduction and Management Fund
50202010	Updating the City's Contingency Plan Workshop	CMO	No	N	4th Quarter				TF	1,744,931.32	1,744,931.32	0.00	Local Disaster Risk Reduction and Management Fund
50299990	WHITE SUGAR, 1/4 kilo, refined, good quality, 200 bags per box	CMO	No	PB/SVP/N	2ND SEM				SB	408,240.00	408,240.00	0.00	Supplemental Budget No.1
50299990	CHICKEN CRACKER, 9g, 20pcs/pack	CMO	No	PB/SVP/N	2ND SEM				SB	158,818.80	158,818.80	0.00	Supplemental Budget No.1
50299990	ONION RINGS, 5g, 20pcs/pack	CMO	No	PB/SVP/N	2ND SEM				SB	165,564.00	165,564.00	0.00	Supplemental Budget No.1
10707010	Filing cabinet vertical-4 drawers (13)- 4 drawers, gauge 22, steel, size:46x62x134cm, heavy duty, roller, metal guide, color: off-white	CMO	No	PB	3rd Quarter				GF	261,417.00	0.00	261,417.00	Continuing Program
10707010	Plastic storage Pallet 1.20mW x 1.20mL (39)- 1.2m x 1.2m x 0.180m, 4-way closed pallet with load capacity of 6,000kg (static) or 1,500kg (dynamic)	CMO	No	PB	3rd Quarter				GF	34,860.00	0.00	34,860.00	Continuing Program
10707010	Folding door system- single/double opening, 153mm wide and 12.55mm thick MDF panel core, wood veneer or solid color laminate with heavy duty ball bearing and tracks	CMO	No	PB	3rd Quarter				GF	29,175.00	0.00	29,175.00	Continuing Program
10707010	Executive table with side table- 2.0m (14)- 45mm thick, solid wood in high pressured laminate top finish w/ bull-nose edging in rosewood color, 2.0mLx 1.0mW x 0.75mH and side table 1.0mL x 0.50mH x 0.75mH, rosewood color	CMO	No	PB	3rd Quarter				GF	48,000.00	0.00	48,000.00	Continuing Program
10707010	Executive table with side table-1.8m (14a)- 45mm thick, solid wood in high pressured laminate top finish w/ bull-nose edging in icebirke color, 1.8mLx 0.9mW x 0.750mH and side table 1.0mL x 0.450mH x 0.75mH, icebirke color	CMO	No	PB	3rd Quarter				GF	35,000.00	0.00	35,000.00	Continuing Program
10707010	Lateral filing cabinet, wooden, 4 layers (22a)- 2 filing drawers on bottom and 2 index drawers on upper part drawers in MFC finish, 0.90m Length x 0.45m Width x 1.06m Height	CMO	No	PB	3rd Quarter				GF	50,400.00	0.00	50,400.00	Continuing Program
10707010	Low cabinet, wood on laminate finish (22b)- with swing-out door and 2 adjustable shelves, color: light brown (wood grain) or icebirke, 0.90mL x 0.45mW x 1.06mH	CMO	No	PB	3rd Quarter				GF	182,000.00	0.00	182,000.00	Continuing Program
10707010	Steel lateral filing cabinet-3 drawers (24)- Gauge 22, Size: 90cmW x 45cmD x 106cmH	CMO	No	PB	3rd Quarter				GF	43,546.00	0.00	43,546.00	Continuing Program
10707010	Free standing table 1.3mx 0.60m (30a) with side table (30a)- free standing table, 1.30mL x 0.60mW x 0.75mH with free standing side table, 0.8mL x 0.450mW x 0.75mH, color: light brown (wood grain), powder coated metal legs and drawer with lock	CMO	No	PB	3rd Quarter				GF	126,000.00	0.00	126,000.00	Continuing Program
10707010	Conference chair (35)- midback chair with armrest gaslift and backtilt, 2-tone fabric with five pronged star base legs	CMO	No	PB	3rd Quarter				GF	105,000.00	0.00	105,000.00	Continuing Program
10707010	Steel open racks, 4 layers, 1.20mLx0.60mWx2.0mH (38)- coated rolled BI sheet with ga 18 thick of adjustable shelves bolted to the angular post. Each shelf is provided with two mid-stiffeners welded beneath for added load resistance and back stiffeners for anati sagging purposes, with triangular bracing for anti sway 2mm x 1½"x1½", powdercoated finish, full slotted angular post	CMO	No	PB	3rd Quarter				GF	156,800.00	0.00	156,800.00	Continuing Program
10707010	Executive highback chair with chrome legs (43)- high end Executive high back chair with armrest, gaslift and backtilt,leatherette or fabric with five pronged star base chrome legs	CMO	No	PB	3rd Quarter				GF	25,364.00	0.00	25,364.00	Continuing Program
10707010	Round table-glass top (71a)- 4 seater, glass top and stainless legs, 0.90m diameter x 0.740m height	CMO	No	PB	3rd Quarter				GF	25,900.00	0.00	25,900.00	Continuing Program
10707010	Conference table- 10 seater wooden legs (83)- rectangular shape, high pressure laminated top with wooden legs, color: rosewood 2500mmWidth x 1200mmDepth x 750mmHeight	CMO	No	PB	3rd Quarter				GF	49,000.00	0.00	49,000.00	Continuing Program
10707010	Magnetic glass board- 6mm thick iron tempered glass, color white, 1219mmH x 2438mmW including magnets, PB-GI sheet backing and other materials/ accessories	CMO	No	PB	3rd Quarter				GF	50,540.00	0.00	50,540.00	Continuing Program
10707010	Multipurpose chair-stackable (12g)- cushioned seat and back rest, without armrest, four-legged type legs	CMO	No	PB	3rd Quarter				GF	1,948,100.00	0.00	1,948,100.00	Continuing Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Modular desks, 600mm width- 30mm thick modular desktop high pressure, laminated top (600mm width) with drawer and powdercoated bracket, color: light brown (wood grain)	CMO	No	PB	3rd Quarter				GF	272,000.00	0.00	272,000.00	Continuing Program
10901020	DEVELOPMENT, INSTALLATION, TESTING AND DEPLOYMENT OF THE QUEZON CITY CIVIL SOCIETY REGISTRATION SYSTEM The project is for an online registration system that nonprofits or CSOs can use to seek certification from the Quezon City Local Government Unit (QC LGU). Nonprofits will provide all their relevant information, and authorized representatives of QC LGU can assess their eligibility prior to granting certification. This registration system or web application will run off the existing QC-eServices online platform of Quezon City. Those eligible can use the certification from Quezon City in their fundraising and marketing materials. Anyone in the country, or even abroad can use the system to search for nonprofits they deem worthy, providing them with an invaluable tool to where there currently is none. PROJECT SCOPE OF WORK The system will have the following components: i. Technical Specifications: a) All users will require a valid email address to log in and use the system. They can recover their password through their email. b) The web applications will be accessible using the latest versions of Safari and Chrome on Mac/iOS and Chrome on Windows/Android c) The web applications will store all data and documents in the cloud instead of on-premises servers. d) The cloud-based hosting of the data will be provided for one (1) year, subject to renegotiation thereafter. e) All data captured by the system shall remain the property of the City, and the cloud-based storage that contains the data will be turned over to the City at an agreed upon date prior to the expiration or termination of the agreement. ii. Security: a) The web server will be protected by SSL certificates. b) The web server will be a separate instance from the database server. c) A secure means of communication between all servers within the cloud must be provided. d) The system will implement industry standard measures to protect user data, prevent web fraud, mitigate bot attacks, secure APIs, and prevent unauthorized application access. e) The system should conform with applicable data privacy laws. iii. System Features: a) The Civil Society Organization Registration System is open to all nonprofits who wish to seek official certification and recognition from the local government of Quezon City; b) The general public, through their QC-eServices account, will be able to use the system to search for and view all nonprofits who have been granted certification by QC LGU; i. Search by Category; ii. Location; iii. Public sector being served; iv. Funding status c) Apart from providing detailed information about their organization, applying nonprofits may be required to submit relevant documents such as: i. Certificate of Registration; ii. Articles of Incorporation and By-Laws; iii. General Information Sheet (GIS); iv. Annual Reports; v. Philippine Council for NGO Certification (PCNC) accreditation; vi. Financial information; 1. Income statement 2. Balance sheet 3. Revenue by category 4. Expenses by category d) Applying nonprofits will be able to use the system to submit information on ongoing programs and projects that for which they are seeking donations; e) Applying nonprofits may be asked to submit impact assessments and success criteria of their programs and projects; f) Applying nonprofits may be required to provide accountability and transparency metrics on their organization; g) Nonprofits will be able to edit their information in the system, but depending on what information is edited or changed, recertification or approval by QC LGU may be required; h) The System will have a facility to provide other government agencies or nonprofit certification bodies access to the relevant information submitted by certified nonprofits to QC LGU; i) Internal Quezon City Hall personnel with valid access can review and approve the applications; i. Reviewer and approver workflow ii. Pending applications inbox iii. Search feature iv. Feedback for rejections or incomplete documents v. New applications and information change requests of those already certified j) Certified nonprofits may be required to update their information on a periodic basis as a condition for their ongoing certification; k) Certified nonprofits may be removed from the certification list pending a review by QC LGU; TOTAL AMOUNT FOR THE DEVELOPMENT, INSTALLATION, TESTING AND DEPLOYMENT OF THE QUEZON CITY CIVIL SOCIETY REGISTRATION SYSTEM	CMO	No	PB	2nd Semester				GF	23,000,000.00	0.00	23,000,000.00	QC - ICTE PROGRAM
10707010	Roller shade blinds Indoor, Combi, fabric with aluminum framing	CMO	No	PB	3rd Quarter				GF	89,950.00	0.00	89,950.00	Continuing Program
10707010	Roller shade blinds Indoor, Blackout, fabric with aluminum framing	CMO	No	PB	3rd Quarter				GF	287,500.00	0.00	287,500.00	Continuing Program
10707010	Roller shade blinds Indoor, Sunscreen, fabric with aluminum framing	CMO	No	PB	3rd Quarter				GF	284,715.00	0.00	284,715.00	Continuing Program
10707010	Tubular chrome legs for modular desks- 10cm diameter x 74cm height	CMO	No	PB	3rd Quarter				GF	25,650.00	0.00	25,650.00	Continuing Program
10707010	Gang chair- 4 seater (2)- 4 seater, stainless steel panel (1.5-1.8mm in thickness) with armrest, backrest & seat are of perforated stainless	CMO	No	PB	3rd Quarter				GF	63,000.00	0.00	63,000.00	Continuing Program
10707010	Staff chair (4)- fabric, type, mid-back with armrest, gaslift with 5-pronged star base legs	CMO	No	PB	3rd Quarter				GF	258,500.00	0.00	258,500.00	Continuing Program
10707010	Mobile Pedestal (5)- 3 drawers (2 small & 1 file drawer), ball bearing roller, Dimension: W40xD56x H70cm, steel, gauge22, powdercoated, color: off-white	CMO	No	PB	3rd Quarter				GF	234,000.00	0.00	234,000.00	Continuing Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Executive mobile Pedestal (5a)- top board in icebirke or rosewood color, with filing drawers at the bottom and 2 small drawers on upper, 460mmL x 560mmW x 680mmH	CMO	No	PB	3rd Quarter				GF	13,500.00	0.00	13,500.00	Continuing Program
10707010	Sofa-3 seater (6)- 3 seater with armrest, fabric and leatherette	CMO	No	PB	3rd Quarter				GF	90,000.00	0.00	90,000.00	Continuing Program
10707010	Sofa-2 seater (7)- 2 seater with armrest, fabric and leatherette	CMO	No	PB	3rd Quarter				GF	32,000.00	0.00	32,000.00	Continuing Program
10707010	Side table with stainless steel base (9)- glass top, 0.45m Length x 0.45m Width x 0.60m Height	CMO	No	PB	3rd Quarter				GF	85,374.00	0.00	85,374.00	Continuing Program
10705080	Manlift Truck Aerial Platform Truck mounted on a Brand New Truck 10.5 meters working height, 1 ton hydraulic cab crane,Control System, Proportional Wire Transmitter at 12m+1.7m, PTO Remote Controlled Engine Accelerator, Auto Leveling Device, Manual Rotation Device, FRP Platform for 2 persons, Warning LED, Front Outrigger (Driver side and passenger side auto extention, Rear Outrigger (X-type), Inspection charge, Boom angle gauge, Bucket Rear Bracket, Boom interlock, Inspection charge, mounting, telescopic type, Complete with basic tools, Availability: 120 calendar days from confrimation of order, Price basis: inclusive of VAT and LTO registration; Delivered to Quezon City with official seal and logo, Warranty: One (1) year warranty for parts and labor Truck (Single Cab) Payload 1000kgs, Curb Weight 1,769kgs, Overall length 5,115mm, width 1,740mm, Height 1,995mm, Cargo Deck Length 2,860mm, width 1,630mm, height 355mm, Wheel base 2,615mm, Tread front 1,490mm, Rear 1,340mm Engine: Engine model D4CB, Displacement 2,497cc, Output 133/3,600 (PS/rpm) Torque 25.5/1,250-3500 (kg.m/rpm) Fuel Tank 65liter, Tire Front 195R15C8PR(S) Rear 5.00-12-8PR(D) on road use, Driving System 4x2, Transmission Manual, 5 speed forward & 1 reversed Steering L.H.D./Power Steering	CMO	No	PB/N/EP	4th Quarter				GF	5,400,000.00	0.00	5,400,000.00	Local Disaster Risk Reduction and Management Fund
10707010	Executive visitor's chair A (12a)- semi high back mesh type with armrest, gaslift with five pronged star base chrome legs	CMO	No	PB	3rd Quarter				GF	313,600.00	0.00	313,600.00	Continuing Program
10707010	Fabric with glass low partition- 60mm thick, 2-tone modular fabric partition (1.20mHt.) with clear glass (0.30mHt.), complete with aluminum end trim (color: off white) and cable, wire ready baseboard, fabric: top color: (0.15m) & bottom color (1.05m)	CMO	No	PB	3rd Quarter				GF	1,606,182.00	0.00	1,606,182.00	Continuing Program
10707010	High Console Writing Table (15c) Customized solid wood top - 4 to 5 cm thick, natural color or dark stained, sturdy black metal base, 90cmH x 120cmL x 25cmW	CMO	No	PB	4th Quarter				GF	24,300.00	0.00	24,300.00	Continuing Program
50299990	BARQUILLOS, cheese, 5g, 20s/pack	CMO	No	PB/SVP/N	2ND SEM				SB	165,564.00	165,564.00	0.00	Supplemental Budget No.1
10707010	Staff Chair (4) Fabric type, mid-back with armrest, gas lift with 5-pronged star base legs	CMO	No	PB	4th Quarter				GF	456,500.00	0.00	456,500.00	Continuing Program
10707010	Mobile Pedestal (5) 3 Drawers, (2 small & 1 File Drawer), Ball Bearing Roller, Dimension: W40xD56xH70cm, Steel, Gauge 22, powder coated color: off white	CMO	No	PB	4th Quarter				GF	396,000.00	0.00	396,000.00	Continuing Program
10707010	Executive Mobile Pedestal (5a) Top board in icebirke or rosewood color, with filing drawers at the bottom and 2 small drawers on upper, 460mmL x 560mmW x 680mmH	CMO	No	PB	4th Quarter				GF	20,250.00	0.00	20,250.00	Continuing Program
10707010	Sofa - 2 Seater (7) 2-seater with armrest, fabric or leatherette	CMO	No	PB	4th Quarter				GF	32,000.00	0.00	32,000.00	Continuing Program
10707010	Center Table Rectangular (8) Stainless steel base, glass top 1.0m Length x 0.60m Width x 0.47m Height	CMO	No	PB	4th Quarter				GF	32,512.00	0.00	32,512.00	Continuing Program
10707010	Manager's Highback Chair, (11) With armrest, gaslift, backtilt and five pronged star base legs, leatherette Finish	CMO	No	PB	4th Quarter				GF	102,534.00	0.00	102,534.00	Continuing Program
10707010	Executive Visitor's Chair A, (12a) Semi High Back mesh type with armrest gaslift with five pronged star base chrome legs	CMO	No	PB	4th Quarter				GF	156,800.00	0.00	156,800.00	Continuing Program
10707010	Manager's Visitor's Chair (12c) Visitors chair without armrest, low back sled type, leatherette finish	CMO	No	PB	4th Quarter				GF	127,050.00	0.00	127,050.00	Continuing Program
10707010	Executive Visitor's Chair B, (12f) Semi High Back mesh type with armrest, SLED TYPE chrome legs, NET series color black	CMO	No	PB	4th Quarter				GF	156,800.00	0.00	156,800.00	Continuing Program
10707010	Multipurpose Chair - Stackable (12g) Cushioned seat and perforated PVC back rest; without armrest, four-legged type legs	CMO	No	PB	4th Quarter				GF	77,000.00	0.00	77,000.00	Continuing Program
10707010	Filing Cabinet Vertical - 4 drawers (13) 4 drawers,gauge 22, steel, size:46x62x134cm, heavy duty, roller, metal guide, color : off-white	CMO	No	PB	4th Quarter				GF	422,289.00	0.00	422,289.00	Continuing Program
10707010	Gang Chair - 3 Seater (1) 3 Seater, stainless steel, panel (1.5-1.8mm in thickness) with armrest; backrest & seat are of perforated stainless	CMO	No	PB	4th Quarter				GF	67,200.00	0.00	67,200.00	Continuing Program
10707010	Executive Table with Side Table - 1.8m (14a) 45mm thick Solid wood in high pressured laminate top finish w/ bull-nose edging, 1.8mL x 0.9mW x 0.750mH and Side table, 1.0mL x 0.450mW x 0.75mH	CMO	No	PB	4th Quarter				GF	70,000.00	0.00	70,000.00	Continuing Program
10707010	Double Action Double Leaf Frameless Glass Door (D10) 8mm thk. Frameless glass door (1.50m x	CMO	No	PB	4th Quarter				GF	99,445.00	0.00	99,445.00	Continuing Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2.10mH) on patch fittings with 1.0m high stainless steel door handle, with 8mm thk. fixed frameless tempered glass (0.60m x 2.10H) - glass door and fixed glass with frosted film												
50299990	CHOCO SANDWICH COOKIES, vanilla cream-filled, 7g, 10s/pack, 20 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	9,056.25	9,056.25	0.00	Supplemental Budget No.1
10707010	Free Standing Table - 1.2m x 0.60m (19e) High Pressure Laminated top, color: light brown (wood grain) powder coated metal legs with drawer (powdercoated with lock) color code - Offwhite, 1.2mL x 0.60mW x 0.75mH	CMO	No	PB	4th Quarter				GF	16,065.00	0.00	16,065.00	Continuing Program
10707010	Lateral Filing Cabinet, wood on laminate finish, 4-layers (22a) 2-filing drawers on bottom and 2-index drawers on upper part drawers in MFC finish, 0.90m length x 0.45m width x 1.06m height	CMO	No	PB	4th Quarter				GF	50,400.00	0.00	50,400.00	Continuing Program
10707010	Low cabinet, wood on laminate finish (22b) With swing-out door and 2-adjustable shelves, color : light brown (wood grain) or icebirke, 0.90mL x 0.45mW x 1.06mH	CMO	No	PB	4th Quarter				GF	291,200.00	0.00	291,200.00	Continuing Program
10707010	Steel Lateral Filing Cabinet -3 drawers (24) Gauge 22, Size: 90cm W x 45cm D x 1 06cm H	CMO	No	PB	4th Quarter				GF	239,503.00	0.00	239,503.00	Continuing Program
10707010	Free Standing Table 1.5m x 0.70m - with side table (30) Free Standing Table, 1.50mL x 0.70mW x 0.75mH with Free Standing Side Table, 1.0mL x 0.50mW x 0.75mH, color : light brown (wood grain) powdercoated metal legs & drawer with lock	CMO	No	PB	4th Quarter				GF	138,600.00	0.00	138,600.00	Continuing Program
10707010	Conference Chair (35) Midback chair with arm rest gaslift and backtilt 2 tone fabric with five pronged star base legs	CMO	No	PB	4th Quarter				GF	168,000.00	0.00	168,000.00	Continuing Program
10707010	Executive High Back Chair with chrome legs (43) High end Executive High Back Chair with armrest, gaslift and backtilt leatherette or fabric with five pronged star base chrome legs	CMO	No	PB	4th Quarter				GF	25,364.00	0.00	25,364.00	Continuing Program
10707010	Working Table 1.50mL x 0.80mW x 0.75mH (44) High pressured laminated top, color: light brown (wood grain), with 4-stainless legs	CMO	No	PB	4th Quarter				GF	24,480.00	0.00	24,480.00	Continuing Program
10707010	Round Table - Glass Top, (71a) 4 seater , glass top and stainless legs 0.90m diameter x 0.740m height	CMO	No	PB	4th Quarter				GF	25,900.00	0.00	25,900.00	Continuing Program
10707010	Conference Table - 10 seater, wooden legs (83) Rectangular shape, High Pressure Laminated top with wooden legs, color – rosewood 2500mm Width x 1200mm, Depth x 750mm Height	CMO	No	PB	4th Quarter				GF	49,000.00	0.00	49,000.00	Continuing Program
10705110	General Ultrasound Machine for Various Health Center Specification: User Interface: . Operator keyboard . Ergonomic full-size keyboard . Swivel-adjustable, height adjustable . Digital TGC and digital A/N keyboard . Physical A/N keyboard . 10.4" LCD touch screen Monitor . At least 23-inch Bezel-less LCD backlight monitor System overview/Application . Abdominal . Obstetrical . Gynecological . Breast . Small parts . Musculoskeletal . Vascular . Pediatric & Neonatal . Transcranial . Endocavitary (transvaginal, transrectal) Scanning method . Electronic sector . Electronic convex . Electronic micro-convex . Electronic linear . Real-time 4D volume sweep Transducer Type capabilities . Sector phased array . Convex array . Microconvex array . Linear array . Matrix array . Single CW (pencil) probes . Volume probes (4D) Operating Modes . B-mode . Code harmonic imaging . M-mode . Color flow mode (CFM) . Power doppler Imaging (PDI) . M-color Flow Mode . Anatomical M-mode . Curved Anatomical M-mode . Extended field of view/Trpezoid mode capable . Coded contrast Imaging capable . CW Doppler Mode capable . Tissue Volume Imaging Mode capable . Stain Elastography capable . Shear Wave Elastography capable . Offline Scanning mode capable . B-Steer + capable System Standard Features . Advanced User Interface with High Resolution . At least 10" Wide LCD Touch Screen . Automatic Optimization . Compound imaging or manufacturing equivalent . Speckle Reduction Imaging (SRI-HD) or manufacture's equivalent offer . Fine angle Steering . Coded Harmonic Imaging . Trapezoid Imaging . Automated measurement package of the thyroid that includes worksheet summary of measurements and location for nodule and lymph nodes. Feature assessment: BI-RADS® assessment & User editable report TRANSDUCERS/PROBES: 1. Curved Array Probe a. Application is Abdomen, OB/GYN, Urology, Vascular b. Frequency range: 1-6.0 MHz c. Field of view is 70 degrees. 2. Linear Array Probe a. Application is Small Parts, Vascular, Neonatal, Pediatrics and Muscoskeletal b. Frequency range: 4-15 MHz c. Field of view is 55mm 3. Endocavitary/Transvaginal Probe a. Application is OB/GYN, Urology and Endocavitary b. Field of view is 168 degrees. c. Frequency range: 3-11 MHz 4. Phased array-adult a. Application is cardiac, Pediatric Abdominal, Fetal, Adult, Cephalic, Transcranial b. Footprint is 18 x 24 mm c. Frequency range: 1.3-4.0 MHz d. Field of view is 120 degrees. e. Depth of field is 30 cm. Accessories: 1. Black and white thermal printer - 1 unit 2. 3kVA Uninterruptible power supply - 1 unit Manual a. Operator's/ User manual in English's b. Service/Technical and Maintenance manual in English Trainings . All training shall be conducted within two (2) weeks from acceptance of the item/s at the expense of winning bidder . Familiarization of the operating procedures of the equipment (In-house training) for not more than five (5) staff members of the department for two (2) days, (8 hours/day) Warranty Three (3) years warranty for parts and services after acceptance by the end-user/authorized hospital personnel Spare parts . Certification from the suppliers that the spare parts are available for at least five (5) years from the date of warranty period Other Terms and Conditions . The proponent is responsible for the notifications, transportation and delivery of the supplied at no cost to the	CMO	No	PB	4th Quarter				GF	45,000,000.00	0.00	45,000,000.00	20% Community Development Fund - Continuing Apprpriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	government . 95% uptime of the equipment shall be guaranteed within the warranty period and that the accumulated downtime more than 5% shall be added to the warranty period . Free preventive maintenance every quarter during the warranty period. Furnishing of a detailed operations and maintenance Manual for each appropriate unit of the supplied goods . Conduct hands-on actual demonstration of the same model/unit during post-evaluation after bid opening												
10705140	Drone Camera Dimensions Unfolded, propellers excluded, 810×670×430 mm (LxW×H) Folded, propellers included, 430×420×430 mm (LxWxH) Diagonal Wheelbase 895 mm Weight (with single downward gimbal) Approx. 3.6 kg (without batteries) Approx. 6.3 kg (with two TB60 batteries) Single Gimbal Damper's Max Payload 930g Max Takeoff Weight 9 kg Operating Frequency 2.4000-2.4835 GHz 5.725-5.850 GHz EIRP 2.4000-2.4835 GHz: 29.5 dBm (FCC); 18.5dBm (CE) 18.5 dBm (SRRC); 18.5dBm (MIC) 5.725-5.850 GHz: 28.5 dBm (FCC); 12.5dBm (CE) 28.5 dBm (SRRC) Hovering Accuracy (P-mode with GPS) Vertical: ±0.1 m (Vision System enabled) ±0.5 m (GPS enabled) ±0.1 m (RTK enabled) Horizontal: ±0.3 m (Vision System enabled) ±1.5 m (GPS enabled) ±0.1 m (RTK enabled) RTK Positioning Accuracy When RTK enabled and fixed: 1 cm+1 ppm (Horizontal) 1.5 cm + 1 ppm (Vertical) Max Angular Velocity Pitch: 300°/s, Yaw: 100°/s Max Pitch Angle 30° (P-mode, Forward Vision System enabled: 25°) Max Ascent Speed S mode: 6 m/s P mode: 5 m/s Max Descent Speed (vertical) S mode: 5 m/s P mode : 4 m/s Max Descent Speed (tilt) S Mode: 7 m/s Max Speed S mode: 23 m/s P mode: 17 m/s Service Ceiling Above Sea Level 5000 m (with 2110 propellers, takeoff weight ≤ 7 kg) / 7000 m (with 2195 propellers, takeoff weight ≤ 7 kg) Max Wind Resistance 15 m/s (12 m/s when taking off or landing) Max Flight Time: 55 min Ingress Protection Rating: IP45 GNSS: GPS+GLONASS+BeiDou+Galileo Operating Temperature: -20°C to 50°C (-4°F to 122° F) Built-in battery+External battery: Approx. 4.5h USB Power Supply 5 V / 1.5 A Operating Temperature -20°C to 40°C (-4 °F to 104 °F) Dimensions: 178×135×161 mm Weight: 878±5 g Protection Rating: IP44 Laser Safety: Class 1M (IEC 60825-1:2014) Supported Aircraft: Matrice 300 RTK Angular Vibration Range ±0.01° Mount Detachable Zoom Camera Sensor: 1/1.8" CMOS; Effective Pixels: 4M Lens Focal Length: 6.8-119.9 mm (equivalent: approximately 32.7-574.5 mm) Aperture: f/1.6-f/11 Focus: 1 m to ∞ (wide); 8 m to ∞ (tele) Focus Mode: MF/AF-C/AF-S Exposure Mode: Manual, Auto Exposure Compensation: ±3.0 (1/3 increments) Metering Mode Spot Metering, Average Metering: AE Lock Supported Electronic Shutter Speed Photo: 8-1/8000 s Video: 1/30-1/8000 s Photo/Video (Night Scene): 1/15-1/8000 s ISO Range Video: 100-102400 Photo: 100-102400 Video Resolution 2688×1512@30fps 1920×1080@30fps 1920×1080@15fps (Night Scene) Video Format: MP4 Video Caption: Supported Max Image Size: 2688×1512 Photo Format: JPEG Wide Camera Sensor 1/2.7" CMOS; Effective Pixels: 2M Lens DFOV: 73.6 Focal Length: 4.5 mm (equivalent: approximately 29 mm Aperture: f/2.8 Focus: 1 m to ∞ Exposure Mode: Auto Exposure Compensation: +3.0 (1/3 increments) Metering Mode: Spot Metering, Average Metering AE Lock: Supported Electronic Shutter Speed: 1-1/8000 s ISO Range Video: 100-102400 Photo: 100-102400 Video Resolution: 1920×1080@30fps Video Format: MP4 Video Caption: Supported Max. Image Size: 1920×1080 Image Format: JPEG Lens DFOV: 12.5° Focal Length: 44.5 mm (equivalent: approximately 196 mm) Aperture: f/1.2 Focus: 45 m to ∞ Equivalent Digital Zoom: 16x, 32x Video Resolution: 640×512@30fps Video Format: MP4 Image Resolution: 640×512 Image Format: R-JPEG* (16 bit raw included) Pixel Pitch: 12 μm Spectral Band: 8-14 μm Sensitivity (NETD): ≤50 mk @ f/1.0 Supported: FFC: Auto/Manual Lens DFOV: 45.5° Focal Length: 12 mm (equivalent: approximately 53 mm) Aperture: f/1.0 Focus: 5 m to ∞ Equivalent digital zoom rate: 4x Video Resolution: 640×512 @ 30 fps Video Format: MP4 Image Resolution: 640×512 Image Format: R-JPEG (16 bit raw included) Pixel Pitch; 12 μm Spectral Band: 8-14 pm Sensitivity (NETD): ≤50 mK @ f/1.0 3.GNSS Recevier GNSS Frequency Simultaneously receive: GPS: L1 C/A, L2, L5 BEIDOU: B1, B2, B3 GLONASS: F1, F2 Galileo: E1, E5A, E5B Positioning Accuracy Single Point Point Horizontal: 1.5 m(RMS) Vertical: 3.0 m(RMS) RTK Horizontal : 1 cm+ 1 ppm(RMS) Vertical : 2 cm+ 1 ppm(RMS) 1 ppm: For every 1 km increase in distance, the accuracy will be 1 mm less. For example, the horizontal accuracy is 1.1 cm when the receiving end is 1 km away from the base station. Positioning Update Rate 1 Hz, 2 Hz, 5 Hz, 10 Hz and 20 Hz Cold Start < 45 S Hot Start < 10 s Recapture Time <1s Initialization Reliability 99.9% Differential Data Format RTCM 2.x/3.x IMU Features Built-in high-precision 6-axis accelerometer D-RTK2 movement monitoring Sloping measurements Electronic bubble level Physical Characteristics Dimensions(D-RTK 2 body with extension rod) 168 mm×168 mm×1708 mm IP RatingIP65 Communication and Data Storage Data Link OcuSync, Wi-Fi, LAN, 4G Operating Frequency 2.400 GHz to 2.483 GHz (China, United States, Australia, Europe, Japan, Korea) 5.725 GHz to 5.850 GHz (China, United States, Australia) IRP OcuSync 2.4 GHz SRRC (Mainland China) / CE (Europe) / MIC (Japan) / KCC (Korea): < 20 dBm FCC(United States, Australia) / NCC (Taiwan, China): < 26 dBm 5.8 GHz FCC (United States, Australia) / SRRC (Mainland China) / NCC (Taiwan, China): < 26 dBm Wi-Fi 2.4 GHz SRRC (Mainland China) / CE (Europe) / MIC (Japan) / KCC (Korea): < 20 dBm FCC (United States, Australia) / NCC (Taiwan, China): < 22 dBm 5.8 GHz FCC (United States, Australia) / SRRC (Mainland China) / NCC (Taiwan, China): < 22 dBm Communication Distance Operating Mode 1/3 SRRC/NCC/FCC/MIC/KCC/CE: 2 km (Unobstructed and free of interference, when the D-RTK 2 Mobile Station is used as a base station and the distance from the D-RTK 2 antenna to the bottom of the tripod is 1.8 m, when the difference in height between the remote controller and D-RTK2 is less than 2 m, and	CMO	No	PB/N/EP	4th Quarter	GF	4,428,000.00	0.00	4,428,000.00	Local Disaster Risk Reduction and Management Fund			

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	when the remote controller is 1.2 m from ground level) Operating Mode 4 Between the aircraft and mobile station: NCC/FCC: 7 km; SRRC/MIC/KCC/CE: 5 km Between the remote controller and mobile station: 200 m (Unobstructed and free of interference at a flying altitude of about 120 m, when the distance from the D-RTK 2 antenna to the bottom of the tripod is 1.8 m, and when the remote controller is 1.2 m from ground level) Operating Mode 5 NCC/FCC: 12 km; SRRC/MIC/KCC/CE: 6 km (Unobstructed and free of interference, when the distance from the D-RTK2 antenna to the bottom of the tripod is 1.8 m) Memory Capacity 16 GB												
10707010	Executive Table with Side Table - 2.0m (14) 45mm thick Solid wood in high pressured laminate top finish with bull-nose edging, 2.0mL x 1.0mW x 0.75mH and side table, 1.0mL x 0.50mW x 0.75mH	CMO	No	PB	4th Quarter				GF	48,000.00	0.00	48,000.00	Continuing Program
10707010	Tubular Chrome legs for modular desks 10cm diameter x 74cm height	CMO	No	PB	4th Quarter				GF	89,100.00	0.00	89,100.00	Continuing Program
10901020	SUPPLY AND DELIVERY OF TECHNICAL MAINTENANCE SERVICES OF THE QUEZON CITY QC-ESERVICES PORTAL This bid is for a year of technical updates for the QC-eServices platform. The coverage includes upkeep to maintain current operations, as well as feature enhancements to allow for the addition of any systems QC LGU wants included to the portal. The bid includes the extension of technical support to third parties that QC LGU has commissioned to provide online systems that will make use of the portal. PROJECT SCOPE OF WORK The system will have the following components: i. Due Diligence: a) The service provider will study all current features and modules of the portal and will document their results. b) The service provider will conduct due diligence with all existing system developers who have web applications in the QC-eServices portal to scope out their maintenance needs for the year. c) The service provider should not expect any support from the suppliers who previously maintained the portal. d) The Quezon City Information Technology and Development Department (QC ITDD) will be available as resources for due diligence, but they may not be tapped to conduct any actual maintenance or upgrades to the portal. ii. Staffing: The service provider will provide the following resources for one (1) year: a) Overall Program Manager b) Senior Web Development Project Manager c) Google Cloud Platform Server Administrator d) Web Security Engineer e) Quality Assurance and Testing Staff iii. Service Components: a) Resolution and fixes for all technical bugs of the QC-eServices portal should and when they occur; b) Technical support will be as follows: i. Workdays from 8AM to 5PM, expect a response within the day or by next day ii. Weekends and holidays, expect a response by next workday c) Deliver 99.99% uptime for the QC-eServices portal d) The service provider is also expected to provide technical support and feature enhancements for the following web applications currently running on the QC-eServices portal: i. QCitizen ID online Registration and Application ii. QC Vax Easy iii. Pangkabuhayang QC iv. Kalingang QC v. Real Property Tax Online Payments vi. Business One Stop Shop e) The service provider will extend technical support to the following web applications to ensure that they continue to operate well for as long as they are part of the QC-eServices platform: i. Civil Registry Online Services ii. Building Permit One Stop Shop iii. Health Certificate and Sanitary Permit iv. SSDD Online Services v. QC Public Library vi. People’s Corner f) The service provider will also provide technical maintenance and development for the following support systems: i. Tax Assessment Bridge server ii. QCitizen Mobile App TOTAL AMOUNT FOR THE SUPPLY AND DELIVERY OF TECHNICAL MAINTENANCE SERVICES OF THE QUEZON CITY QC-ESERVICES PORTAL	CMO	No	PB	2nd Semester				GF	9,875,000.00	0.00	9,875,000.00	QC - ICTE PROGRAM
10901020	SUPPLY, DELIVERY, INSTALLATION, TESTING AND COMMISSIONING OF QUEZON CITY HEALTH INFORMATION SYSTEM (QC HIS) An Electronic Management Records System (EMRS) will be set-up, installed, configured, customized, and deployed to all identified health facilities of the city. The project provides an opportunity to improve the quality of health services provided to the citizens of the city through a secure, robust, and efficient health information system. In addition, it aims to improve patient experience by enabling City health facilities to enter and manage patient data, clinical information, and health services. Furthermore, the project would establish a culture of information among key local decision-makers through good quality and timely health information. PROJECT SCOPE OF WORK 3.1 Software The Service Provider must supply, deliver, install, customize, test, and commission a Health Information System (HIS) that allows for the perpetual use of the software for the Quezon City Health Department. The Platform will be utilized at designated health facilities with unlimited number of users. The Health Information System (HIS) will be transferred to a Quezon City-owned IT infrastructure which may be a cloud and/or an on-premise environment at the end of the project. 3.2 Implementation Services The Service Provider must provide a project team to initiate, manage and support the project in all phases of implementation. 3.3 Training and User Manuals The Service Provider is responsible for “Train-the-trainers” sessions to empower key staff members to train other users. Additional training sessions will be provided to users identified to maintain and administer the system. User manuals should be provided during and after the training. 3.4 Technical Support Until the warranty period expires, the Service Provider must provide technical support to manage, maintain, diagnose, troubleshoot, and resolve issues, bugs and faults within the system. 3.5 Managed Services for Cloud The Service Provider must provide complete management of client cloud resources, including setup, configuration, optimization, security, and maintenance. Cloud hosting and services will be	CMO	No	PB	2nd Semester				GF	30,000,000.00	0.00	30,000,000.00	QC - ICTE PROGRAM

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	included for one (1) year from the date of Go Live of the first health facility. SYSTEM SPECIFICATIONS Technical Specifications • Cloud-based healthcare information system accessible through modern web browsers • Built using microservices architecture and open source technologies, e.g. programming languages • Deployable in open source server operating systems and open source databases • Can be installed and deployed in cloud-based servers or services • Comes with an integration engine capable of integrating via API or HL7 • Forms engine that can create and manage different clinical documentation and charting requirements • Ensure compatibility with modern and updated web browsers (Mozilla Firefox, Microsoft Edge, Google Chrome) • Can handle upload of images and document attachments to patient records • Ability to create and maintain a unique ID per patient linked to the electronic medical record • Ability to create and maintain a unique electronic medical record per patient • Patient records can be linked to the City ID and City e-Services Account • Can be accessed and used by multiple sites • Ability to limit user access based on clinic or location • Ability for authorized administrators, e.g. City Health and City Administrator, to access data from all health centers including patient demographics, population data and reports TOTAL AMOUNT FOR THE SUPPLY, DELIVERY, INSTALLATION, TESTING AND COMMISSIONING OF QUEZON CITY HEALTH INFORMATION SYSTEM (QC HIS)												
10707010	Conference Chair (35) Midback chair with arm rest gaslift and backtilt 2 tone fabric with five pronged star base legs	CMO	No	PB	3rd Quarter				GF	210,000.00	0.00	210,000.00	Continuing Program
50299990	CORN CHIPS, cheese flavor, 26g, 100 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	180,600.00	180,600.00	0.00	Supplemental Budget No.1
10707010	Center Table Rectangular (8) Stainless steel base, glass top 1.0m Length x 0.60m Width x 0.47m Height	CMO	No	PB	3rd Quarter				GF	65,024.00	0.00	65,024.00	Continuing Program
50299990	CORN CHIPS, barbecue flavor, 26g, 100 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	180,600.00	180,600.00	0.00	Supplemental Budget No.1
10704010	Thermal and Moisture Protection Waterproofing Works Capillary Type Toilets	CMO	No	PB	4th Quarter				GF	4,952.00	0.00	4,952.00	Continuing Program
10704010	Architectural Works Floor Finishes: 300 x 600mm Porcelain Tiles Wall Finishes: 300 x 600mm Porcelain Tiles Ceiling Finishes 12mm Thk. MR Gypsum Board including framing and accessories 600mm x 600mm Acoustic Ceiling w/ T-Runners Painting Works Latex Paint Finish (interior masonry walls) Latex Paint Finish (ceiling) Painting of Doors and jambs Latex Paint (repainting of existing interior perimeter walls) Miscellaneous / Specialty Works 6mm thk facial mirror on 6mm thk marine plywood backing including all incidentals to complete Countertop & Backsplash, 20mm thk. Granite Slab Finish (CDS)- CR Bathroom Accessories Bidet Spray Tissue Holder, Stainless Metal Door Hook Soap Dispenser, Stainless	CMO	No	PB	4th Quarter				GF	1,389,752.05	0.00	1,389,752.05	Continuing Program
10704010	Electrical Works MAIN POWER AND LIGHTINGS Roughing-ins 20mm Ø x 3m PVC Pipe 20mm Ø PVC Adaptor 20mm Ø PVC Locknut 1/2" x 1/2" x 8' Metal Moulding 50mm x 100mm PVC Utility Box 100mm x 100mm PVC Junction Box with cover Wires 2.0mm² THW Copper Wire 3.5mm² THHN Copper Wire Wiring Devices & Lighting Fixtures Duplex Convenience Outlet, Weatherproof with Grounding and Cover 100mm Round Surface Pinlight w/ 10w Led Bulb Switch with Plate and Cover, One Gang Exhaust Fan Miscellaneous & Consumables 400cc PVC Solvent Cement Hacksaw Blade Electrical Tape Rubber Tape G.I Tie Wire 1/8"Ø x 1 1/2 Tox Screw 3" Concrete Nails Epoxy Primer Paint Thinner Paint Brush 2"	CMO	No	PB	4th Quarter				GF	273,916.00	0.00	273,916.00	Continuing Program
10704010	Plumbing Works A. Drain, Waste & Vent PVC Pipe, S-1000 PVC Pipe, 100 Ø x 3 mts PVC Pipe, 50 Ø x 3 mts PVC Fittings Wye Wye, 100 Ø x 100 Ø Wye, 100 Ø x 50 Ø Tee Tee, 100 Ø x 50 Ø Tee, 50 Ø x 50 Ø 1/4 Bend 1/4 Bend 100 Ø 1/4 Bend 50 Ø 1/8 Bend 1/8 Bend 100 Ø 1/8 Bend 50 Ø Cleanout with Adapter Cleanout 100 Ø P-Trap P-Trap, 50 Ø Tap Tee Tap Tee, 50 Ø x 32 Ø Coupling Coupling, 50Ø B. Waterline PPR Pipe, PN 16 PPR Pipe, 20 Ø x 4m PPR Fittings Tee Equal Tee Equal, 20 Ø x 20 Ø Unequal Tee Unequal Tee, 40 Ø x 20 Ø End Cap End Cap, 20 Ø 90° Elbow 90° Elbow, 20 Ø Union Patent Union Patent, 20 Ø Female Threaded Tee Female Threaded Tee, 20 Ø x 1/2" Ø Coupling Coupling, 20 Ø Valves & Appurtenances Gate Valve, PPR Type Gate Valve PPR, 20 Ø Angle Valve Angle Valve Two Way Stainless Angle Valve Single Way Stainless C. Plumbing Fixtures Water Closet, Tank Type with accessories Lavatory Wall Hung Lavatory Faucet Floor Drain, 50Ø D. Miscellaneous & Consumables Solvent Cement, 400ml Waste Cloth Hacksaw Blade Flat Bar, 1 1/2" x 1/8" thick x 20 ft. Round Bar, 1/2" Ø x 20 ft. Expansion Bolt with Shield, 1/2" Ø x 2" Metal Drill Bit, 1/2" Ø Concrete Drill Bit, 1/2" Ø Red Oxide Primer Paint Thinner Paint Brush 1" Paint Brush 2" Teflon Tape	CMO	No	PB	4th Quarter				GF	40,542.00	0.00	40,542.00	Continuing Program
10704010	Auxilliary Works Fire Detection and Alarm System (FDAS) A. Roughing-ins 25mmØ x 3m PVC Pipe 25mmØ x 3m IMC Pipe 40mmØ x 3m IMC Pipe Cable Tray, 50mm x 50mm x 2400mm, with nuts and bolts Cable Tray, 50mm x 100mm x 2400mm, with nuts and bolts Cable Tray, 50mm x 150mm x 2400mm, with nuts and bolts B. Pullbox, Jumction Box and Utility Box 50mm x 100mm PVC Utility Box 100mm x 100mm PVC Junction Box with cover 4 11/16" Metallic Square Box with cover C. Fittings and Accessories 25mmØ PVC Adaptor 25mmØ PVC Locknut and Bushing 25mmØ IMC Coupling 25mmØ IMC Locknut & Bushing 25mmØ IMC Elbow 40mmØ IMC Coupling 40mmØ IMC Locknut & Bushing 40mmØ IMC Elbow D. Wires & Cables 3.5mm² THHN Wire UTP Cable Cat 6, 4- pairs Fiber Optic Cable, 2- Strand Indoor UTP Multi-Pair Bulk Cable Cat 5E, 25- pairs UTP Multi-Pair Bulk Cable Cat 5E, 50- pairs	CMO	No	PB	4th Quarter				GF	2,755,036.80	0.00	2,755,036.80	Continuing Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	E. Devices and Equipment Single Convenience Outlet, Simplex (1- Device) Universal Data Outlet, Simplex (1- Device) Universal Data Outlet, Duplex (2- Device) Universal Voice and Data Outlet, Duplex (2- Device) Intermediate Distribution Frame (IDF1) 32U Ntwk Cabinet(19") with Standard Framing & Panelling and Vent Fans 1 x Rackmounted UPS, 1 kVA ≥ 5 mins "on-line" 2 x CAT6 Standard-Density Feed-Thru Patch Panel, 48- port (3U) 1 x CAT6 Standard-Density Feed-Thru Patch Panel, 24- port (2U) 1 x 20-port UTP + 4-port FTP 10/100/1000 Network Switch (2U) 2 x 48-port UTP 10/100/1000 Network Switch (3U) 2- Small Form- Factor Pluggable (SFP) Optical Tranceiver Telephone Terminal Cabinet (TTC5), loaded with 75 pairs Terminal Block * 460mmW x 610mmL x 200mmD Fire Alarm Manual Pull Station Alarm Bell 6" Ø / Horn with Strobe Light F. Miscellaneous & Consumables Threaded Rod, 1/2"Ø x 4 ft. Expansion Bolt 3/8" dia. x 2 1/2" 1" x 3/16" x 20 ft. Flat Bar 1" x 1" x 1/8" x 20 ft. Angle Bar Beam Clamp Rigid Steel Strap Strut Clamp Hacksaw Blade Assorted Tox with Screw Concrete Nail, 3" Rubber Tape Pulling Lubricant Masking tape Waste Cloth Paint Brush, 2" Paint Brush, 3" Red Oxide Primer Electrical tape GI Tie Wire, #16 Solvent Cement, 400cc Rectangular uPVC Mouldings, 35mm x 25mm x 2440mm Rectangular uPVC Mouldings, 40mm x 40mm x 2440mm 25mmØ Mica Tube Telecom Backboard, Flame Retardant Cable Trays and Terminal Cabinets Ground Strap, 3m												
10707010	Modular Laminated Partition Floor to ceiling height, 60mm thick with aluminum end trim (color - off white) and cable wire ready baseboard, w/ glass and frosting or without glass	CMO	No	PB	4th Quarter				GF	1,255,600.00	0.00	1,255,600.00	Continuing Program
10707010	Gang Chair - 4 Seater (2) 4 Seater, stainless steel, panel (1.5-1.8mm in thickness) with armrest; backrest & seat are of perforated stainless	CMO	No	PB	4th Quarter				GF	147,000.00	0.00	147,000.00	Continuing Program
10707010	Modular Desks, 600mm width 30mm Thick Modular Desktop high pressure laminated top (600mm width) with drawer and powdercoated bracket, color : light brown (wood grain)	CMO	No	PB	4th Quarter				GF	850,000.00	0.00	850,000.00	Continuing Program
10707010	Center table rectangular (8)- stainless steel base, glass top, 1.0m Length x 0.60m Width x0.47m Height	CMO	No	PB	3rd Quarter				GF	65,024.00	0.00	65,024.00	Continuing Program
10707010	Counter Top - 400mm 40mm thick high pressure laminate finish countertop with off-white powder coated metal brackets, 1000mm Lx 400mmW	CMO	No	PB	4th Quarter				GF	96,000.00	0.00	96,000.00	Continuing Program
10707010	Fixed Glass Panel 0.60 mm thick glass with frosted strip film; 2"x 4" KD wood jamb, 1" x 2" KD Wood Casing and 1/2" x 1/2" KD Wood Stiffener; Duco paint finish	CMO	No	PB	4th Quarter				GF	21,930.00	0.00	21,930.00	Continuing Program
10707010	Drywall Partition (painted finish both sides) 1/4" Hardiflex board - double wall (6" thickness) on metal studs and tracks, with painted finish on both sides	CMO	No	PB	4th Quarter				GF	8,832.00	0.00	8,832.00	Continuing Program
10707010	Drywall Partition (painted finish both sides) Drywall Partition (lamine w/ AT & wallpaper finish) 1/4" Hardiflex board on metal studs and tracks with 1/4 Marine plywood backboard, double wall (6" thickness) - wall laminate finish (formica) with horizontal Aluminum Trim (Groove) on one side and wallpaper finish (with 1st coat painting) on the other side	CMO	No	PB	4th Quarter				GF	15,935.00	0.00	15,935.00	Continuing Program
10707010	Drywall Partition (lamine w/ AT & painted finish) 1/4" Hardiflex board on metal studs and tracks with 1/4 Marine plywood backboard, double wall (6" thickness) - wall laminate finish (formica) with horizontal Aluminum Trim (Groove) on one side and painted finish on the other side	CMO	No	PB	4th Quarter				GF	65,275.00	0.00	65,275.00	Continuing Program
10707010	Drywall Partitio (wallpaper and painted finish) 1/4" Hardiflex board - double wall (6" thickness) on metal studs and tracks, wallpaper one side (with 1st coat painting) and painted finish on the other side	CMO	No	PB	4th Quarter				GF	55,680.00	0.00	55,680.00	Continuing Program
10707010	Roller Shade Blinds Indoor COMBI Fabric with Aluminum Framing	CMO	No	PB	4th Quarter				GF	77,100.00	0.00	77,100.00	Continuing Program
10707010	Roller Shade Blinds Indoor BLACKOUT Fabric with Aluminum Framing	CMO	No	PB	4th Quarter				GF	86,250.00	0.00	86,250.00	Continuing Program
10707010	Roller Shade Blinds Indoor SUNSCREEN Fabric with Aluminum Framing	CMO	No	PB	4th Quarter				GF	264,735.00	0.00	264,735.00	Continuing Program
10707010	Modular Door,Single Leaf (D1) 60mm thick Laminated Partition-Half Glass Door with Door Jambs, single leaf, 800mm Width x 2100mm Height	CMO	No	PB	4th Quarter				GF	117,260.00	0.00	117,260.00	Continuing Program
10707010	Panel Type Door, Single leaf (D3) 0.80m x 2.10m height including 2" x 4" solid wood door jamb with (1"x3") door casing, duco paint finish, half glass with frosted glass film with complete hardwares and accessories	CMO	No	PB	4th Quarter				GF	22,470.00	0.00	22,470.00	Continuing Program
10707010	Flush Type Door (D4) 0.70m x 2.10m height including 2" x 4" door jamb with (1"x3") door casing, duco paint finish both sides complete hardwares and accessories	CMO	No	PB	4th Quarter				GF	14,015.00	0.00	14,015.00	Continuing Program
10707010	Flush Door with Louver (D7) 0.70m x 2.10m height with louver, including 2" x 4" door jamb with (1"x3") door casing, duco paint finish both sides, complete hardwares and accessories	CMO	No	PB	4th Quarter				GF	13,027.00	0.00	13,027.00	Continuing Program
10707010	Fabric with Glass Low Partition 60mm thick 2-tone Modular Fabric Partition (1.20m Ht.) with clear glass, (0.30m Ht.) complete with aluminum end trim (color: off-white) and cable, wire ready baseboard, fabric : top color - (0.15m) & bottom color -(1.05m)	CMO	No	PB	4th Quarter				GF	2,558,520.00	0.00	2,558,520.00	Continuing Program
50203010	Letterhead Short, full color, 90gsm	CMO	No	PB/SVP/N	2ND SEM				SB	8,905,000.00	8,905,000.00	0.00	Supplemental Budget No.1

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10707010	Tubular chrome legs for modular desks- 10cm diameter x 74cm height	CMO	No	PB	3rd Quarter				GF	39,150.00	0.00	39,150.00	Continuing Program
10707010	Modular door, single leaf (D1)- 60mm thick laminated partition half glass door with door jambs, single leaf, 0.8mWidth x 2.10mHeight	CMO	No	PB	3rd Quarter				GF	58,630.00	0.00	58,630.00	Continuing Program
10707010	Panel type door, single leaf (D3)- 0.80cmWidth x 2.10mmHeight incl 2"x4" solid wood door jamb with (1"x3") door casing, duco paint finish, half glass with frosted glass film with complete hardwares and accessories	CMO	No	PB	3rd Quarter				GF	67,410.00	0.00	67,410.00	Continuing Program
10707010	Flush type door (D4)- 0.70mWidth x 2.10mHeight with Duco paint finish both sides including 2"x4" door jamb with (1"x3") door casing in Duco finish complete hardwares and accessories	CMO	No	PB	3rd Quarter				GF	14,015.00	0.00	14,015.00	Continuing Program
10707010	Flush type door-Secret door (D8)- 0.70mWidth x 2.10mHeight with wallpaper finish both sides including hydraulic door closer and other hardwares and accessories	CMO	No	PB	3rd Quarter				GF	8,161.00	0.00	8,161.00	Continuing Program
10707010	Managers's highback chair (11)- with armrest, gaslift, backtilt and five pronged star base legs, leatherette finish	CMO	No	PB	3rd Quarter				GF	102,534.00	0.00	102,534.00	Continuing Program
10707010	Gang chair- 4 seater (2)- 4 seater, stainless steel panel (1.5-1.8mm in thickness) with armrest, backrest & seat are of perforated stainless	CMO	No	PB	3rd Quarter				GF	42,000.00	0.00	42,000.00	Continuing Program
10707010	Multipurpose chair-stackable (12g)- cushioned seat and back rest, without armrest, four-legged type legs	CMO	No	PB	3rd Quarter				GF	146,300.00	0.00	146,300.00	Continuing Program
10707010	Staff chair (4)- fabric, type, mid-back with armrest, gaslift with 5-pronged star base legs	CMO	No	PB	3rd Quarter				GF	198,000.00	0.00	198,000.00	Continuing Program
10707010	Mobile Pedestal (5)- 3 drawers (2 small & 1 file drawer), ball bearing roller, Dimension: W40xD56x H70cm, steel, gauge22, powdercoated, color: off-white	CMO	No	PB	3rd Quarter				GF	189,000.00	0.00	189,000.00	Continuing Program
50203010	Coin envelopes, #8 1/2, Golden Kraft, 25 pcs per pack	CMO	No	PB/SVP/N	2ND SEM				SB	52,000.00	52,000.00	0.00	Supplemental Budget No.1
50203010	Data file box, Color: Black, fits legal size folder w/ pocket label and finger ring Dimensions: 15.5 x 4.05 x 9.5	CMO	No	PB/SVP/N	2ND SEM				SB	39,000.00	39,000.00	0.00	Supplemental Budget No.1
50203010	Whiteboard corkboard combination, magnetic and aluminum frame, 18 inches x 24 inches	CMO	No	PB/SVP/N	2ND SEM				SB	31,850.00	31,850.00	0.00	Supplemental Budget No.1
50299990	Fabric Conditioner, Antibac, 27ml, 360 sachets per box	CMO	No	PB/SVP/N	2ND SEM				SB	429,336.00	429,336.00	0.00	Supplemental Budget No.1
50299990	Detergent Bar, Sakto, Original Scent, 400g, 36 bars per box	CMO	No	PB/SVP/N	2ND SEM				SB	299,700.00	299,700.00	0.00	Supplemental Budget No.1
50299990	Fabric Conditioner, Garden Bloom, 6ml, 360 sachets per box	CMO	No	PB/SVP/N	2ND SEM				SB	429,336.00	429,336.00	0.00	Supplemental Budget No.1
50299990	Detergent Powder, with Downy, 74g, 216 sachets per box	CMO	No	PB/SVP/N	2ND SEM				SB	541,598.40	541,598.40	0.00	Supplemental Budget No.1
50299990	Detergent Powder, Supra clean, 40g, 288 sachets per box	CMO	No	PB/SVP/N	2ND SEM				SB	296,236.80	296,236.80	0.00	Supplemental Budget No.1
50299990	Detergent Powder, Complete Oxy Bleach, 48g, 120 sachets per box	CMO	No	PB/SVP/N	2ND SEM				SB	440,823.60	440,823.60	0.00	Supplemental Budget No.1
50299990	Detergent Bar, White, 380g, 36 bars per box	CMO	No	PB/SVP/N	2ND SEM				SB	294,300.00	294,300.00	0.00	Supplemental Budget No.1
50203010	Whiteboard Eraser, Size 3.5 x 1.5 x 0.75	CMO	No	PB/SVP/N	2ND SEM				SB	1,430.00	1,430.00	0.00	Supplemental Budget No.1
50299990	Detergent Bar, with Downy, 400g, 36 bars per box	CMO	No	PB/SVP/N	2ND SEM				SB	351,540.00	351,540.00	0.00	Supplemental Budget No.1
50203010	Letterhead Legal, full color, 90gsm	CMO	No	PB/SVP/N	2ND SEM				SB	7,800,000.00	7,800,000.00	0.00	Supplemental Budget No.1
50299990	Bleach, Lemon, 4 oz/bottle, 72 bottles per box	CMO	No	PB/SVP/N	2ND SEM				SB	254,016.00	254,016.00	0.00	Supplemental Budget No.1
50299990	Bleach, Fresh Scent, 4 oz/bottle, 72 bottles per box	CMO	No	PB/SVP/N	2ND SEM				SB	254,016.00	254,016.00	0.00	Supplemental Budget No.1
50299990	Bleach, Floral, 4 oz/bottle, 72 bottles per box	CMO	No	PB/SVP/N	2ND SEM				SB	254,016.00	254,016.00	0.00	Supplemental Budget No.1
50299990	Bleach, Regular, 4 oz/bottle, 72 bottles per box	CMO	No	PB/SVP/N	2ND SEM				SB	254,016.00	254,016.00	0.00	Supplemental Budget No.1
50299990	SIGNAGE, 1'x1'x12" wood, 0.6mm powder coated plain sheet, 2 x 3 ft laminated outdoor sticker glossy finished, heavy duty	CMO	No	PB/SVP/N	2ND SEM				SB	3,837,760.00	3,837,760.00	0.00	Supplemental Budget No.1
10707010	Roller shade blinds Indoor, Sunscreen, fabric with aluminum framing	CMO	No	PB	3rd Quarter				GF	119,880.00	0.00	119,880.00	Continuing Program
50299990	Detergent Bar, Kalamansi Fresh, 380g, 36 bars per box	CMO	No	PB/SVP/N	2ND SEM				SB	294,300.00	294,300.00	0.00	Supplemental Budget No.1

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10707010	Dining Set C - Regular 4 seater (70c) 8mm black tempered glass / black hammer tone powder coating / PU seat + Backrest with Cushion covered PU, Color: Black Table dimension: L43.5" x W27.75" x H29.5" Chair dimension: L17.25" x W16.25" x H31.75"	CMO	No	PB	3rd Quarter				GF	12,100.00	0.00	12,100.00	Continuing Program
10707010	Backwall (BW)- laminated wall with aluminum grooves and backlights including 3 drawers, painted plywoodf backing and 2 power outlets, 3.20mWidth x 2.40mHeight	CMO	No	PB	3rd Quarter				GF	79,968.00	0.00	79,968.00	Continuing Program
10707010	Double Deck Bunk Bed with Foam and Pillow (DB) Heavy duty double deck bed - Military Spring or Military Flat Bar type, with complete 4-inch foam mattress and pillow, Dimension: 36"x36"x75"	CMO	No	PB	3rd Quarter				GF	18,000.00	0.00	18,000.00	Continuing Program
10707010	Security / Reception Counter (SC) MFC Board countertop, MDF Board finish, with desk, 4 drawers & 1 cabinet with locks, Dimensions: 2.40mL x 0.79mW x 1.16mH	CMO	No	PB	3rd Quarter				GF	87,800.00	0.00	87,800.00	Continuing Program
10707010	O-Shape Conference Table, 20-seater (88) High Pressured Laminate top finish and metal legs (black) which consists of 6pcs 1.2m x 0.60m table, 2 pcs 1.00m x 0.60m table and 4 pcs 0.60m quarter circle table	CMO	No	PB	3rd Quarter				GF	133,770.00	0.00	133,770.00	Continuing Program
10707010	Book Shelves (72) 1.0m Length x 0.45m Width x 2.40m Height, MFC laminate finish with 5 shelves	CMO	No	PB	3rd Quarter				GF	640,800.00	0.00	640,800.00	Continuing Program
10705110	Portable Dental X-ray (Handheld) Lightweight body, intelligent control system, streamlined aesthetic design, real-time display of inclination, big screen, full touch, built-in automotive grade power battery, handheld (Tube Voltage) : 60KV TUBE CURRENT: 2MA (Exposure Time) : 0.1-2.5 S (Operating Frequency) : 20Kh: (X-ray Tube Focus) : 03 mm (NET Weight) : 1.7g (Gross Weight) : 3.2kg (Scorch Pitch) : 110mm (Display Mode): LCD touch screen Display (Built-in Power) : DC 16.8V (Rated Power) 80W (Charger Input Voltage) : AC100-240V (Input Voltage): DC16.8V (Charger Input Frequency) : 50-60Hz	CMO	No	PB	3rd Quarter				GF	108,000.00	0.00	108,000.00	Continuing Program
10707010	Round Table - Glass Top, (71a) 4 seater , glass top and stainless legs 0.90m diameter x 0.740m height	CMO	No	PB	3rd Quarter				GF	51,800.00	0.00	51,800.00	Continuing Program
10705110	Dental Chair Set Standard Accessories: High Speed air turbine hand piece tie-in 2 sets, 4 holes Low speed air motor hand piece tie-in 1 set, 4 holes Three way syringe (cold & hot) 1 set each Automatic cup filler 1 set Water strong suction & saliva weak suction 1 set each Luxurious operation light 6500 ~ 26000lux 1 set Rotatable tempered glass spittoon 1 set Purified distilled water-supplied system 1 set Dental stool 1 set Inductive air-locked rotary arm system 1 set Multifunctional foot controller 1 set Led X-ray film viewer 1 set 24V noiseless DC motor patient chair (Compensation design) 1 set Comfortable backrest & seat 1 set High-grade adjustable headrest 1 set Standard Configuration: 1. 2×High speed air turbine handpiece tie-in 2. 1xLow speed air motor handpiece tie-in 3.1×Three way syringe 4. 1×Automatic cup filler 5. 1×Water strong suction & saliva weak suction 6. 1×Dental operation light 7.1×Ceramic spittoon 8.1×Purified water-supplied system 9. 1×Dental stool 10. 1xInductive air-locked rotary arm system 11. 1xMultifunctional foot controller 12. 1x24V noiseless DC motor chair 13. 1×Comfortable backrest & seat 14. 1×High-grade adjustable headrest Specification: Supply pressure 220V. 60Hz Air pressure 550KPa Water Pressure 0.2MPa~0.4MPa Power: 900VA Water flow: 10L/min Air flow: 50L/min Ambient Temperature: 5°C ~ 40°C Relative humidity: 30% ~ 75% Atmospheric pressure: 70Kpa ~ 106Kpa Load Capacity: 135kg With Compressor and AVR With compressor and Dentist's stool With Intra-oral Camera	CMO	No	PB	3rd Quarter				GF	688,500.00	0.00	688,500.00	Continuing Program
10707010	Working Table 1.60mL x 1.0mW x 0.75mH (49) High pressured laminated top, color: light brown (wood grain), with 4-stainless legs	CMO	No	PB	3rd Quarter				GF	27,580.00	0.00	27,580.00	Continuing Program
10707010	Working Table 1.50mL x 0.80mW x 0.75mH (44) High pressured laminated top, color: light brown (wood grain), with 4-stainless legs	CMO	No	PB	3rd Quarter				GF	24,480.00	0.00	24,480.00	Continuing Program
10707010	Executive High Back Chair with chrome legs (43) High end Executive High Back Chair with armrest, gaslift and backtilt leatherette or fabric with five pronged star base chrome legs	CMO	No	PB	3rd Quarter				GF	25,364.00	0.00	25,364.00	Continuing Program
10707010	Working Table 2.4mL x 1.2mW x 0.750mH (42) High pressured laminated top, color: light brown (wood grain), with 4-stainless legs	CMO	No	PB	3rd Quarter				GF	75,452.00	0.00	75,452.00	Continuing Program
10707010	Steel Open Racks, 4-Layers, 1.20mL x 0.60mW x 2.0mH (38) Coaled rolled BI sheet with ga.18 thick of adjustable shelves bolted to the angular post. Each shelf is provided with two mid-stiffeners welded beneath for added load resistance and back stiffeners for anti-sagging purposes, with triangular bracing for anti-sway 2mm x 1 1/2" x 1 1/2", powdercoated finish, full slotted angular post	CMO	No	PB	3rd Quarter				GF	672,000.00	0.00	672,000.00	Continuing Program
10707010	Glass Door Metal Cabinet Metal cabinet with glass sliding doors, 5-Layers with lock Size: 0.90mL x 0.40mW x 1.85mH, color: off white	CMO	No	PB	3rd Quarter				GF	33,750.00	0.00	33,750.00	Continuing Program
10707010	Round Table - Laminated Top, (71b) 4 seater , laminated top and stainless legs 1.0m diameter x 0.75m height	CMO	No	PB	3rd Quarter				GF	38,000.00	0.00	38,000.00	Continuing Program
10707010	Drywall partition (painted finish both sides)- ¾" Hardiflex board-double wall (6" thickness) on metal studs and tracks, with painted finish on both sides	CMO	No	PB	3rd Quarter				GF	41,952.00	0.00	41,952.00	Continuing Program
10707010	Veterinary treatment table (3b1)- surgical table made of 304 stainless steel with 6 hooks placed laterally, size: 120x60x90cm	CMO	No	PB	3rd Quarter				GF	60,000.00	0.00	60,000.00	Continuing Program

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10707010	Roller shade blinds Indoor, Blackout, fabric with aluminum framing	CMO	No	PB	3rd Quarter				GF	46,000.00	0.00	46,000.00	Continuing Program
10707010	Roller shade blinds Indoor, Combi, fabric with aluminum framing	CMO	No	PB	3rd Quarter				GF	51,400.00	0.00	51,400.00	Continuing Program
10707010	Countertop- 40mm thick high pressure laminate finish countertop with off-white powdercoated metal brackets, 1000mmL x 300mmW	CMO	No	PB	3rd Quarter				GF	22,275.00	0.00	22,275.00	Continuing Program
10707010	Drywall partition (wallpaper finish both sides)- ¼" Hardiflex board -double wall (6" thickness) on metal studs	CMO	No	PB	3rd Quarter				GF	57,103.00	0.00	57,103.00	Continuing Program
10705110	Autoclave Sterilizer Specifications: Chamber Capacity : 0050xD350mm Inside Capacity : 18 Liter Sterilize Temperature : 121'C & 134 "C Sterilize Pressure (MPA) : 0.12Mpn 20 23Mpu Sterilize Time : 25mins & 6 mins Dry Time : No dry function Heater : 900W Materials Quality : Stainless steel S US+304 Surface Deal with : The machine foundation and the outer shell use high-temperature powder-coated paint Electric Current : 220V Safety Equipment *Open door protective switch *Pressure adjustment device *Overheat protective device Sterilize Frame - Stainless steel Materials, Standard accessories: 3-Layer Tray Shelf: 1 pe. Tray Size (cm) L-26 * W-18 * H-2 Temperature and Pressure Display; LED Display Outside Size (L*W*H)cm : 56*39*36 Packing Size (L*W*H)cm: 61.5*44*36.5	CMO	No	PB	3rd Quarter				GF	54,000.00	0.00	54,000.00	Continuing Program
10707010	Drywall partition (laminate w/ AT & wallpaper finish)- ¼" Hardiflex board on metal studs and tracks with ¼ Marine plywood backboard, double wall (6" thick- ness)- wall laminate finish (formica) with horizontal aluminum trim (Groove) on one side and wallpaper finish (with 1st coat painting) on the other side and tracks, wallpaper with 1st coat painting on both sides	CMO	No	PB	3rd Quarter				GF	105,171.00	0.00	105,171.00	Continuing Program
10707010	Fixed glass panel- 0.60mm thick glass with frosted strip film: 2"x4" KD wood jamb, 1"x2" KD wood casing and ½"x½" KD wood stiffener: Duco paint finish	CMO	No	PB	3rd Quarter				GF	54,825.00	0.00	54,825.00	Continuing Program
10707010	Modular desks, 600mm width- 30mm thick modular desktop high pressure, laminated top (600mm width) with drawer and powdercoated bracket, color: light brown (wood grain)	CMO	No	PB	3rd Quarter				GF	425,000.00	0.00	425,000.00	Continuing Program
10707010	Fabric with glass low partition- 60mm thick, 2-tone modular fabric partition (1.20mHt.) with clear glass (0.30mHt.), complete with aluminum end trim (color: off white) and cable, wire ready baseboard, fabric: top color: (0.15m) & bottom color (1.05m)	CMO	No	PB	3rd Quarter				GF	1,108,692.00	0.00	1,108,692.00	Continuing Program
50203010	Sticker paper, A4, 90gsm, 100 sheets per pack	CMO	No	PB/SVP/N	2ND SEM				SB	1,379,196.00	1,379,196.00	0.00	Supplemental Budget No.1
10707010	Modular laminated Partition with or w/o glass- floor to ceiling height, 60mm thick w/ aluminum end trim (color: off white) and cable wire ready baseboard	CMO	No	PB	3rd Quarter				GF	516,000.00	0.00	516,000.00	Continuing Program
50299990	Barangay Officials Health Insurance Program- shall cover 1,562 QC Government Barangay Officials for membership under COCOLIFE which shall provide the ff. health insurance benefits: a. annual physical and dental examination; b. emergency care services; c. hospitalization for pre-existing and critical illness and f. life insurance. It shall cover all Punong Brgy., Brgy Kagawad, SK Chairman, Brgy. Secretary and Brgy. Treasurer: Up to 65y.o = 1,310 (P2,318.94)=P3,037,811.40 66-70y.o.= 129(P3,478.41)= P448,714.89 71-75y.o.=66(P4,637.88)=P306100.08 76-80y.o.=19(P5,797.35)=P110,149.65 81 and above=38(P2,318.94)=P88,119.72	CMO	No	PB/SVP/N	2nd sem				SB	3,990,895.74	3,990,895.74	0.00	Supplemental Budget No.1
10705110	External Oral Aerosol Suction Machine Suction and disinfection machine for droplets and aerosols to avoid cross contamination inside the dental unit area Technical Parameter: Power 1500W Voltage 220V / 60Hz Flow 3000 - 3500L/min Max Vacuum -18kpa UV light power 3*90W HEPA 13H Postive ion concentration 10*106pcs/cm3 Negative ion concentration 10*106pcs/cm3 Noise 68dB Suction pipeline's diameter 50mm Suction pipeline's length 1.6m Package size 46*58*105cm G.W 70KG	CMO	No	PB	3rd Quarter				GF	60,750.00	0.00	60,750.00	Continuing Program
10707010	Drywall partition (wallpaper and painted finish)- ¼" Hardiflex board-double wall (6" thickness) on metal studs and tracks, wallpaper on one side (with 1st coat painting) and painted finish on the other side	CMO	No	PB	3rd Quarter				GF	47,328.00	0.00	47,328.00	Continuing Program
10707010	Side table with stainless steel base (9)- glass top, 0.45m Length x 0.45m Width x 0.60m Height	CMO	No	PB	3rd Quarter				GF	56,916.00	0.00	56,916.00	Continuing Program
50299990	CONDITIONER, standout straight, 12s/pack, 24 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	385,334.40	385,334.40	0.00	Supplemental Budget No.1
50299990	CONDITIONER, damage control, 12s/pack, 24 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	385,334.40	385,334.40	0.00	Supplemental Budget No.1
50299990	SHAMPOO & CONDITIONER, intensive moisture, 12s/pack 36 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	157,248.00	157,248.00	0.00	Supplemental Budget No.1

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50299990	SHAMPOO, Nourishing Oil Care with Vital Oils, 12s/pack , 24 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	745,596.00	745,596.00	0.00	Supplemental Budget No.1
50299990	SHAMPOO, anti-dandruff, 12s/pack, 42 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	1,813,539.00	1,813,539.00	0.00	Supplemental Budget No.1
10707010	Executive mobile Pedestal (5a)- top board in icebirke or rosewood color, with filing drawers at the bottom and 2 small drawers on upper, 460mmL x 560mmW x 680mmH	CMO	No	PB	3rd Quarter				GF	13,500.00	0.00	13,500.00	Continuing Program
50299990	BATH SOAP, 60g, pure white, 162 pieces per box	CMO	No	PB/SVP/N	2ND SEM				SB	512,794.80	512,794.80	0.00	Supplemental Budget No.1
10707010	Center table rectangular (8)- stainless steel base, glass top, 1.0m Length x 0.60m Width x0.47m Height	CMO	No	PB	3rd Quarter				GF	65,024.00	0.00	65,024.00	Continuing Program
50299990	SHAMPOO, Smooth & Manageable, 3ml sachet, 12s/pack, 24 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	780,998.40	780,998.40	0.00	Supplemental Budget No.1
10707010	Managers's highback chair (11)- with armrest, gaslift, backtilt and five pronged star base legs, leatherette finish	CMO	No	PB	3rd Quarter				GF	102,534.00	0.00	102,534.00	Continuing Program
10707010	Executive visitor's chair A (12a)- semi high back mesh type with armrest, gaslift with five pronged star base chrome legs	CMO	No	PB	3rd Quarter				GF	137,200.00	0.00	137,200.00	Continuing Program
10707010	Staff visitor's chair (12d)- visitor's chair without armrest, sled type, fabric back and seat rest	CMO	No	PB	3rd Quarter				GF	40,208.00	0.00	40,208.00	Continuing Program
50299990	BROWN SUGAR, 1/4 kilo, good quality, 200 bags per box	CMO	No	PB/SVP/N	2ND SEM				SB	362,880.00	362,880.00	0.00	Supplemental Budget No.1
10707010	Gang chair- 3 seater (1)- 3 seater, stainless steel panel (1.5-1.8mm in thickness) with armrest, backrest & seat are of perforated stainless	CMO	No	PB	3rd Quarter				GF	33,600.00	0.00	33,600.00	Continuing Program
50299990	Fabric Conditioner, Sunrise Fresh, 6ml, 360 sachets per box	CMO	No	PB/SVP/N	2ND SEM				SB	429,336.00	429,336.00	0.00	Supplemental Budget No.1
10707010	Sofa-3 seater (6)- with armrest, leatherette, color: light brown	CMO	No	PB	3rd Quarter				GF	90,000.00	0.00	90,000.00	Continuing Program
10707010	Executive visitor's chair B (12f)- semi high back mesh type with armrest, SLED TYPE chrome legs	CMO	No	PB	3rd Quarter				GF	39,200.00	0.00	39,200.00	Continuing Program
50299990	Sanitary Napkin, Regular non-wing, 12s/pack, 24 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	291,060.00	291,060.00	0.00	Supplemental Budget No.1
50299990	Sanitary Napkin, Super Clean & Dry, 23cm, 8s/pack, 48 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	237,384.00	237,384.00	0.00	Supplemental Budget No.1
50299990	RICE, 50 kilo/sack, good quality	CMO	No	PB/SVP/N	2ND SEM				SB	5,896,000.00	5,896,000.00	0.00	Supplemental Budget No.1
50299990	Toothpaste, gel, 20g, 6s/pack, red hot, , 24 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	207,900.00	207,900.00	0.00	Supplemental Budget No.1
50299990	DISHWASHING LIQUID, Lemon, 40 ml, complete clean, 144 pieces per box	CMO	No	PB/SVP/N	2ND SEM				SB	477,360.00	477,360.00	0.00	Supplemental Budget No.1
50299990	Toothpaste, twin pack, 24g, 6s/pack, Kool Menthol Fresh, 24 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	228,900.00	228,900.00	0.00	Supplemental Budget No.1
50299990	Toothpaste, twin pack, 24g, 6s/pack, maximum cavity protection, 24 packs/box	CMO	No	PB/SVP/N	2ND SEM				SB	228,900.00	228,900.00	0.00	Supplemental Budget No.1
50299990	Diaper, XLarge, 4s/pack, 30 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	198,450.00	198,450.00	0.00	Supplemental Budget No.1
50299990	Diaper, large, 4s/pack, 30 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	179,550.00	179,550.00	0.00	Supplemental Budget No.1
50299990	Diaper, medium, 4s/pack, 30 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	156,870.00	156,870.00	0.00	Supplemental Budget No.1
50299990	DIAPER, small, 4s/pack, 30 packs per box	CMO	No	PB/SVP/N	2ND SEM				SB	136,350.00	136,350.00	0.00	Supplemental Budget No.1
50299990	DISHWASHING LIQUID, Antibac, 36ml, 144 pieces per box	CMO	No	PB/SVP/N	2ND SEM				SB	477,360.00	477,360.00	0.00	Supplemental Budget No.1
10799990	White Board-1.00M X 2.00M, With Stand	CMO	No	PB/SVP/N	1st Quarter				GF	851,312.00	0.00	851,312.00	Administrative Support Services Program
10799990	Whiteboard 2 X 3 Feet	CMO	No	PB/SVP/N	1st Quarter				GF	7,850.00	0.00	7,850.00	Administrative Support Services Program
10799990	Whiteboard 4 X 6 Feet	CMO	No	PB/SVP/N	1st Quarter				GF	13,440.00	0.00	13,440.00	Administrative Support Services Program
10799990	3 Segregated Large Garbage Bin	CMO	No	PB/SVP/N	1st Quarter				GF	38,080.00	0.00	38,080.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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10799990	Garbage Bin With Trolley , 2 Receptacles , 20 Liters Capacity , Plastic Cover And With Steel Frame , Size: 25X25X64 Cm (Wxlxh) Color: Yellow And Black With Qc Logo And Name Label	CMO	No	PB/SVP/N	1st Quarter				GF	1,224,000.00	0.00	1,224,000.00	Administrative Support Services Program
10799990	Alcohol Dispenser , With Stand Made Of Hard Plastic Disinfectant Pressure Sprayer 1 L Rechargeable Battery	CMO	No	PB/SVP/N	1st Quarter				GF	403,200.00	0.00	403,200.00	Administrative Support Services Program
10799990	Thermal Scanner , With Alcohol Dispenser And With Stand Decimal Display : 0.1 C (0.1F) Temp Range : 32C/90F-42.9C/109.4F Automatic : Data Retention And Automatic Switch Off , Dc 3V/2 Aaa Batteries Memory Storage 32 Measurement With 3 Sets Extra Battery Each Thermal Scanner	CMO	No	PB/SVP/N	1st Quarter				GF	586,500.00	0.00	586,500.00	Administrative Support Services Program
10799990	Greenhouse A. 100 Units 3X5Ft Vermi Beds Inclusive Of Labor And Other Charges ; 2,000 Bags Sand ; 200 Bags Cement ; 3000 Pcs Hallow Blocks ; 200 Pcs Pail ; 50 Kgs. African Night Crawlers In Compost Feat ; 100 Pcs. 3 X 5 Ft Strainers With Frame B. 100 Units Heavy Duty 3 X 6 M Greenhouse Complete With Attachment And Accessories	CMO	No	PB/SVP/N	1st Quarter				GF	16,000,000.00	0.00	16,000,000.00	Administrative Support Services Program
10799990	Dvd Player	CMO	No	PB/SVP/N	1st Quarter				GF	593,200.00	0.00	593,200.00	Administrative Support Services Program
10799990	White Board - 1.22Mx 2.44M	CMO	No	PB/SVP/N	1st Quarter				GF	737,685.00	0.00	737,685.00	Administrative Support Services Program
10799990	White Board-1.22M X 1.22M	CMO	No	PB/SVP/N	1st Quarter				GF	484,120.00	0.00	484,120.00	Administrative Support Services Program
10799990	Motorized Projector Screen, 100 Inches Diagonal	CMO	No	PB/SVP/N	1st Quarter				GF	3,062,500.00	0.00	3,062,500.00	Administrative Support Services Program
10799990	Projector Litter	CMO	No	PB/SVP/N	1st Quarter				GF	17,875,000.00	0.00	17,875,000.00	Administrative Support Services Program
10799990	Collapsible Stage , With Backdrop	CMO	No	PB/SVP/N	1st Quarter				GF	11,895,027.50	0.00	11,895,027.50	Administrative Support Services Program
10799990	Push Cart	CMO	No	PB/SVP/N	1st Quarter				GF	33,800.00	0.00	33,800.00	Administrative Support Services Program
10799990	Push Cart Trolley-4 Wheel Aluminum	CMO	No	PB/SVP/N	1st Quarter				GF	1,300,000.00	0.00	1,300,000.00	Administrative Support Services Program
10799990	White Board With Wheels , 4 X 8 With Wheels Moveable	CMO	No	PB/SVP/N	1st Quarter				GF	1,600,000.00	0.00	1,600,000.00	Administrative Support Services Program
10799990	Elec Alcohol Dispenser W/ Stand	CMO	No	PB/SVP/N	1st Quarter				GF	26,000.00	0.00	26,000.00	Administrative Support Services Program
10799990	Tent, 10 Ft X 20 Ft, Tent Frame: Gi Pipe Post & Trusses, Galvanized Tube: 0.75" X 1.5" X S#20, Flat Bar: 1.25" X 6Mm Thick, Coated With Silver Paint, Collapsible; Tent Cover: 22 Once Vinyl Canvass Cover With Full Digital Color Print	CMO	No	PB	1st Quarter				GF	8,170,000.00	0.00	8,170,000.00	Administrative Support Services Program
10706010	Motor Vehicle-Fb Type , Engine Type : 2 Cylinder In-Line 4-Stroke, Sohc; Displacement (Cc) : 702Cc; Max. Power: 16Hp @3200Rpm; Max. Torque : 37.5Nm @2000Rpm; Fuel : Diesel; Fuel Tank Capacity 30L; Brake : Front-Disc; Rear-Drum; Suspension : Parabolic Spring Suspension, Hydraulic Double Acting Telescopic Shock Absorber; Transmission Manual; Dimensions (Mm): L-3800, W-1834, H-1867; Payload (Kg) : 750; Tires : 155/R13 Lt 8Pr Radial; Color : White; Feature : Semi-Monocoque Body In Frame; Convenience : Car Like Interior, 2 Seater, Mfr Headlamps; Warranty : 3-Years Or 100,000Km (Whichever Comes First); Accessories : Sunshade(Tint), Matting, Seat Cover; Inclusive Process Of Lto Or/Cr To Red Plate.	CMO	No	PB/SVP/N	1st Quarter				GF	14,837,282.00	0.00	14,837,282.00	Administrative Support Services Program
10706010	Motorcycle-150Cc , Police Motorcyle - Engine: 150Cc; EGINE Type: Air Cooled, 4 Stroke, 5 Gears; Grd Clearance: 140Mm; Net Weight: 138Kgs; Lxwxh: 2160X815X1090; Accessories: Siren And Blinker; Storage: Two Side Accessory Boxes	CMO	No	PB/SVP/N	1st Quarter				GF	128,440.00	0.00	128,440.00	Administrative Support Services Program
10706010	Mitsubishi L 300 , 2.2D 2Wd M/T	CMO	No	PB/SVP/N	1st Quarter				GF	1,608,000.00	0.00	1,608,000.00	Administrative Support Services Program
10706010	Engine Motor Vehicle Diesel Fed, '4 Cylinder Diesel Fed	CMO	No	PB/SVP/N	1st Quarter				GF	20,280.00	0.00	20,280.00	Administrative Support Services Program
50203010	Paper Multicopy(80Gsm), Legal, 80Gsm, 216Mm X 330Mm	CMO	No	PB/SVP/N	1st Quarter				GF	1,609,400.00	1,609,400.00	0.00	Social Services Program
10799990	Air Humidifier With 2 Bottles Of Lavander Scent -Big	CMO	No	PB/SVP/N	1st Quarter				GF	15,084,885.50	0.00	15,084,885.50	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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10707010	3D Vertical Filling Cabinet Jf-V003	CMO	No	PB/SVP/N	1st Quarter				GF	31,980.00	0.00	31,980.00	Administrative Support Services Program
10707010	Tubular Chrome Legs For Modular Desks 10Cm Diameter X 74Cm Height	CMO	No	PB	1st Quarter				GF	48,600.00	0.00	48,600.00	Administrative Support Services Program
10707010	Folding Door System Single/Double Opening, 153Mm Wide And 12.55Mm Thick Mdf Panel Core, Wood Veneer Or Solid Color Laminate With Heavy Duty Ball-Bearing And Tracks With Aluminum Framing	CMO	No	PB	1st Quarter				GF	155,600.00	0.00	155,600.00	Administrative Support Services Program
10707010	Roller Shade Blinds Indoor Blackout Fabric With Aluminum Framing	CMO	No	PB	1st Quarter				GF	86,250.00	0.00	86,250.00	Administrative Support Services Program
10707010	Roller Shade Blinds Indoor Sunscreen Fabric With Aluminum Framing	CMO	No	PB	1st Quarter				GF	289,710.00	0.00	289,710.00	Administrative Support Services Program
10707010	Partitions And Furniture For 3Rd Floor Modular Desks, 600Mm Width 30Mm Thick Modular Desktop High Pressure Laminated Top (600Mm Width) With Drawer And Powdercoated Bracket, Color : Light Brown (Wood Grain)	CMO	No	PB	1st Quarter				GF	450,500.00	0.00	450,500.00	Administrative Support Services Program
10901020	Web Isolation System Protect Enterprises From Cyber Attacks By Isolating And Executing All Web Content In The Proposed Isolation Platform, Away From The Endpoint Eliminating Malware Before It Can Reach User Devices.	CMO	No	PB/SVP/N	1st Quarter				GF	1,937,500.00	0.00	1,937,500.00	Administrative Support Services Program
10707010	Document Shelf Up3101	CMO	No	PB/SVP/N	1st Quarter				GF	19,580.00	0.00	19,580.00	Administrative Support Services Program
10707010	Staff Chair (4) Fabric Type, Mid-Back With Armrest, Gas Lift With 5-Pronged Star Base Legs	CMO	No	PB	1st Quarter				GF	225,500.00	0.00	225,500.00	Administrative Support Services Program
10707010	Computer Table Hp-1911 Pine	CMO	No	PB/SVP/N	1st Quarter				GF	37,950.00	0.00	37,950.00	Administrative Support Services Program
10707010	Chair Conference , Meeting Chair / Conference Chair, Midback Chair With Armrest Gaslift And Backtilt 2 Tone Fabric With Five Pronged Star Base Legs	CMO	No	PB/SVP/N	1st Quarter				GF	8,170,665.00	0.00	8,170,665.00	Administrative Support Services Program
10707010	Chair Gang-4 Seater , 4 Seater, Stainless Steel, Panel (1.5-1.8Mm In Thickness), Arm & Foot Rest Are Made Of Stainless Steel; Backrest & Seat Are Of Perferated Stainless	CMO	No	PB/SVP/N	1st Quarter				GF	2,156,800.00	0.00	2,156,800.00	Administrative Support Services Program
10707010	Chair Gang-6 Seater Stainless Steel, Heavy Duty 6 Seater Stainless Steel	CMO	No	PB/SVP/N	1st Quarter				GF	8,425,000.00	0.00	8,425,000.00	Administrative Support Services Program
10707010	Chair Executive Semi High Back , Executive Semi High Back Chair With Armrest, Gaslift And Backtilt Leatherette With Five Pronged Star Base Chrome Legs	CMO	No	PB/SVP/N	1st Quarter				GF	7,275,200.00	0.00	7,275,200.00	Administrative Support Services Program
10707010	Chair Executive High , Mould Of Foam, High Back Chair With Armrest, Color Black Of Leather, 660(W) X 505(D)X1150-1270 (H) Mm	CMO	No	PB/SVP/N	1st Quarter				GF	9,360,000.00	0.00	9,360,000.00	Administrative Support Services Program
10707010	Partitions And Furniture For 3Rd Floor Modular Laminated Partition, With Or Without Glass 60Mm Thick With Aluminum End Trim (Color - Off White) And Cable Wire Ready Baseboard, (Floor To Ceiling)	CMO	No	PB	1st Quarter				GF	2,184,400.00	0.00	2,184,400.00	Administrative Support Services Program
10707010	Steel Lateral Filing Cabinet -3 Drawers (24) Gauge 22 , Size: 90Cmw X 45Cmd X 1 06Cmh	CMO	No	PB	1st Quarter				GF	87,092.00	0.00	87,092.00	Administrative Support Services Program
10799990	Tripod Projector Screen 6X6Ft	CMO	No	PB/SVP/N	1st Quarter				GF	7,000.00	0.00	7,000.00	Administrative Support Services Program
10705030	Laptop	CMO	No	N	1st Quarter				TF	110,990.00	0.00	110,990.00	Local Disaster Risk Reduction and Management Fund
10901020	Microsoft Office	CMO	No	PB/SVP/N	1st Quarter				GF	25,000.00	0.00	25,000.00	Administrative Support Services Program
50299990	Gawad Kalasag (Gk) Cash Incentive Meals (Snack And Lunch) For Trainers And Documenters	CMO	No	N	1st Quarter				TF	172,200.00	172,200.00	0.00	Local Disaster Risk Reduction and Management Fund
10901020	Office Home & Student 2019 (One-Time Purchase For Pc)	CMO	No	PB/SVP/N	1st Quarter				GF	37,500.00	0.00	37,500.00	Administrative Support Services Program
10707010	Conference Table - 10 Seater, Wooden Legs (83) Rectangular Shape, High Pressure Laminated Top With Wooden Legs, Color – Rosewood 2500Mm Width X 1200Mm, Depth X 750Mm Height	CMO	No	PB	1st Quarter				GF	49,000.00	0.00	49,000.00	Administrative Support Services Program

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10707010	Modular Door,Single Leaf (D1) 60Mm Thick Laminated Partition-Half Glass Door With Door Jambs, Single Leaf, 800Mm Width X 2100Mm Height	CMO	No	PB	1st Quarter				GF	205,205.00	0.00	205,205.00	Administrative Support Services Program
10707010	Free Standing Table 1.5M X 0.70M - With Side Table (30) Free Standing Table, 1.50Ml X 0.70Mw X 0.75Mh With Free Standing Side Table, 1.0Ml X 0.50Mw X 0.75Mh , Color : Light Brown (Wood Grain) Powdercoated Metal Legs And Drawer With Lock	CMO	No	PB	1st Quarter				GF	46,200.00	0.00	46,200.00	Administrative Support Services Program
10707010	Gang Chair - 4 Seater (2) 4-Seater, Stainless Steel, Panel (1.5-1.8Mm In Thickness) With Armrest; Backrest & Seat Are Of Perforated Stainless	CMO	No	PB	1st Quarter				GF	42,000.00	0.00	42,000.00	Administrative Support Services Program
10707010	Low Cabinet, Wood On Laminate Finish (22B) With Swing-Out Door And 2-Adjustable Shelves, Color : Light Brown (Wood Grain) Or Icebirke, 0.90Ml X 0.45Mw X 1.06Mh	CMO	No	PB	1st Quarter				GF	72,800.00	0.00	72,800.00	Administrative Support Services Program
10707010	Filing Cabinet Vertical - 4 Drawers (13) 4 Drawers,Gauge 22, Steel, Size:46X62X134Cm, Heavy Duty, Roller, Metal Guide, Color : Off-White	CMO	No	PB	1st Quarter				GF	201,090.00	0.00	201,090.00	Administrative Support Services Program
10707010	Manager'S Visitor'S Chair (12C) Without Armrest, Low Back Sled Type, Leatherette Finish	CMO	No	PB	1st Quarter				GF	46,200.00	0.00	46,200.00	Administrative Support Services Program
10707010	Manager'S Highback Chair, (11) With Armrest, Gaslift, Backtilt And Five Pronged Star Base Legs, Leatherette Finish	CMO	No	PB	1st Quarter				GF	34,178.00	0.00	34,178.00	Administrative Support Services Program
10707010	Mobile Pedestal (5) 3 Drawers, (2 Small & 1 File Drawer), Ball Bearing Roller, Dimension: W40Xd56Xh70Cm, Steel, Gauge 22, Powder , Coated Color: Off White	CMO	No	PB	1st Quarter				GF	193,500.00	0.00	193,500.00	Administrative Support Services Program
10799990	Thermo Scanner W/ Stand	CMO	No	PB/SVP/N	1st Quarter				GF	6,400.00	0.00	6,400.00	Administrative Support Services Program
10707010	Conference Chair (35) Midback Chair With Arm Rest Gaslift And Backtilt , 2 Tone Fabric With Five Pronged Star Base Legs, Conference Table - 10 Seater, Wooden Legs (83)	CMO	No	PB	1st Quarter				GF	105,000.00	0.00	105,000.00	Administrative Support Services Program
50299990	Testing Facilities And Other Covid Related Meeting / Activities For 6 Months Lunch Chicken Or Pork Or Fish Or Beef Dish Or Side Dish , Rice And Bottled Water (350 Ml)	CMO	No	PB/SVP/N	1st Quarter				GF	51,750,000.00	51,750,000.00	0.00	Social Services Program
50299990	Mall Vaccination Sites For The Period Of February 7 To March 19 , 2022 Lunch Chicken /Pork/Fish/Beef Dish, Plain Rice And 250Ml Bottle Water	CMO	No	CA	1st Semester				GF	7,980,000.00	7,980,000.00	0.00	Social Services Program
50299990	Mall Vaccination Sites For The Period Of February 7 To March 19 , 2022 Am Snack Assorted Sandwiches /Pies/Rice Cakes And 250 Ml Bottle Water	CMO	No	CA	1st Semester				GF	5,130,000.00	5,130,000.00	0.00	Social Services Program
50299990	Mall Vaccination Sites For The Period Of February 7 To March 19 , 2022 Breakfast Chicken /Pork/Fish/Beef Dish, Plain Rice And 250Ml Bottle Water	CMO	No	CA	1st Semester				GF	7,980,000.00	7,980,000.00	0.00	Social Services Program
50299990	Health Care And Insurance Coverage For Quezon City Hall Contractual And Job Order Employees And Consultants	CMO	No	N	1st Quarter				GF	11,720,322.00	11,720,322.00	0.00	Social Services Program
50299990	Bottled Water 350 Ml, Quality Brand	CMO	No	PB	1st Quarter				GF	10,500,000.00	10,500,000.00	0.00	Social Services Program
50299990	Cup Cake Chessecake Original 30G X 10S	CMO	No	PB	1st Quarter				GF	8,400,000.00	8,400,000.00	0.00	Social Services Program
50203990	Usb Storage 128Gb	CMO	No	N	1st Quarter				TF	3,960.00	3,960.00	0.00	Local Disaster Risk Reduction and Management Fund
50299990	Testing Facilities And Other Covid Related Meeting / Activities For 6 Months Dinner Chicken Or Pork Or Fish Or Beef Dish Or Side Dish , Rice And Bottled Water (350 Ml)	CMO	No	PB/SVP/N	1st Quarter				GF	20,000,000.00	20,000,000.00	0.00	Social Services Program
50299990	Breakfast Chicken /Pork/Fish/Beef Dish, Plain Rice And 250Ml Bottle Water	CMO	No	PB	1st Quarter				GF	4,465,681.00	4,465,681.00	0.00	Social Services Program
50299990	Testing Facilities And Other Covid Related Meeting / Activities For 6 Months Breakfast Chicken Or Pork Or Fish Or Beef Dish Or Side Dish , Rice And Bottled Water (350 Ml)	CMO	No	PB/SVP/N	1st Quarter				GF	51,750,000.00	51,750,000.00	0.00	Social Services Program
50299990	Vaccination Sites For 6 Moths Pm Snack Pasta Or Sandwich Or Burger , Side Dish And Bottled Water (350Ml)	CMO	No	PB/SVP/N	1st Quarter				GF	39,000,000.00	39,000,000.00	0.00	Social Services Program
50299990	Vaccination Sites For 6 Moths Am Snack Pasta Or Sandwich Or Burger , Side Dish And Bottled Water (350Ml)	CMO	No	PB/SVP/N	1st Quarter				GF	39,000,000.00	39,000,000.00	0.00	Social Services Program
50299990	Vaccination Sites For 6 Moths Heavy Meal Beef Or Pork Or Chicken Or Fish Dish , Vegetable Dish, Rice Dessert , And Bottled Water (350Ml)	CMO	No	PB/SVP/N	1st Quarter				GF	52,000,000.00	52,000,000.00	0.00	Social Services Program
50299050	Rental Of Led Panel Screen (P3 Black Led) , 4 Meters X 5 Meters, Inclusive Of Bracket And Installation Cost And Sound System Good For 20 Days, Including Of Control System Speaker And Microphone, Led Screen Pitch 3 (12Ftx18 Ft), Led Platform 12X18X4 Ft, Video Splitter Cables, Extension And Lan Cables, Video Mixer, Video Sender Or Receiver, Laptop To Led, Video Monitor, 3 Way Amplifier, Amplifier, 15	CMO	No	PB/SVP/N	1st Quarter				GF	10,000,000.00	10,000,000.00	0.00	Social Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Inches Powered Monitor Speaker, Speaker Stand, 32 Ch Digital Mixer, Equalizer Dual 30 Band, Speaker, Pathc And Microphone Cables, Shure Wireless Microphones, Microphone Stands, Labor For Ingress/Set-Up/Egress												
50299080	Donations,For Financial Assistance For Various Organization	CMO	No	PB/SVP/N	1st Quarter				GF	230,481,003.00	230,481,003.00	0.00	Social Services Program
50208010	Demolition And Relocation Expenses ,For Payment Of Relocation And Demolition	CMO	No	PB/SVP/N	1st Quarter				GF	50,000,000.00	50,000,000.00	0.00	Social Services Program
50299990	Grocery Bags Canvass Materials With Qc Logo Size 13 Inches X 18 Inches Inclusions: 5 Kilos Rice 4 Cans Luncheon Meat, 350Grams Per Can 4 Cans Sardines, 155Grams Per Can 4 Cans Corned Beef, 175 Grams Per Can 6 Sachet 3-In-1 Coffee 3 Packs Instant Noodles, 55 Grams 1 Pack Powdered Milk, Good Quality	CMO	No	PB	1st Quarter				GF	16,000,000.00	16,000,000.00	0.00	Social Services Program
50299990	Plate , 4 Pcs/ Set , 10 Inches , White Plastic , Good Quality	CMO	No	PB	1st Quarter				GF	1,800,000.00	1,800,000.00	0.00	Social Services Program
50299990	Slippers, Rubber Slippers, Unisex , Free Size , Assorted Color, Good Quality	CMO	No	PB	1st Quarter				GF	675,000.00	675,000.00	0.00	Social Services Program
50299990	Brief, 5 Pieces Per Pack, Cotton, Undergarment Wear, Free Size , Assorted Color , Good Quality	CMO	No	PB	1st Quarter				GF	925,000.00	925,000.00	0.00	Social Services Program
50299990	Panty, 5 Pieces Per Pack, Cotton, Undergarment Wear, Free Size Assorted Color, Good Quality	CMO	No	PB	1st Quarter				GF	945,000.00	945,000.00	0.00	Social Services Program
50299990	Bag , Customized Backpack , Red With Blue Lining , Made -To- Order , Made Of Polyrubber Material , Good Quality , With 3 Color Print , Polyester, 45 Cm X 26 Cm X 23 Cm , With Front Pocket And Two Side Pockets (Serves As Packaging)	CMO	No	PB	1st Quarter				GF	8,500,000.00	8,500,000.00	0.00	Social Services Program
50299990	Knife, With Cover , Stainless Steel , Meduim Size , Heavy Duty	CMO	No	PB	1st Quarter				GF	400,000.00	400,000.00	0.00	Social Services Program
50299990	Can Opener, Stainless Steel , Meduim Size , Good Quality	CMO	No	PB	1st Quarter				GF	750,000.00	750,000.00	0.00	Social Services Program
50299990	Glass , Reusable Plastic , 4 Pcs/Set, 8 Ounces , Good Quality	CMO	No	PB	1st Quarter				GF	1,300,000.00	1,300,000.00	0.00	Social Services Program
50299990	Mall Vaccination Sites For The Period Of February 7 To March 19 , 2022 Pm Snacks Assorted Sandwiches /Pies/Rice Cakes And 250 MI Bottle Water	CMO	No	CA	1st Semester				GF	5,130,000.00	5,130,000.00	0.00	Social Services Program
50299990	Spoon , 4 Pcs/Set , 8 Inches , Stainless Steel , Easily Cleaned , Good Quality	CMO	No	PB	1st Quarter				GF	400,000.00	400,000.00	0.00	Social Services Program
50299990	Mall Vaccination Sites For The Period Of February 7 To March 19 , 2022 Dinner Chicken /Pork/Fish/Beef Dish, Plain Rice And 250MI Bottle Water	CMO	No	CA	1st Semester				GF	7,980,000.00	7,980,000.00	0.00	Social Services Program
50299990	Groceries Woven Type With Handle And String Cord Size 13" X 18" Color Royal Blue With Back To Back Print Approved 5 Packs Instant Noodles 55G 1 Pack Macaroni Elbow 500G 1 Can Evaporated Milk 380G 1 Can Corned Beef , 150G 3 Cans Sardines ,Easy Open Can,155G 1 Can Luncheon Meat , 350G 2 Kls. Rice Whole Grain , Good Quality	CMO	No	PB	1st Quarter				GF	10,000,000.00	10,000,000.00	0.00	Social Services Program
50299990	Groceries Woven Type With Handle And String Cord Size 13" X 18" Color Blue With Back To Back Print , Per Approved Design 1 Kilo Spaghetti Noodles 1 Pack Spaghetti Sauce , 500 G 1 Pack , Catsup Banana Flavor , Tamis Anghang , 200G 2 Cans Corned Beef , 175 G 2 Cans Corned Tuna , 150G 1 Can , Vienna Sausage, 70G 1 Can, Luncheon Meat , 350G 2 Kls. Rice Whole Grain , Good Quality	CMO	No	PB	1st Quarter				GF	15,000,000.00	15,000,000.00	0.00	Social Services Program
50299990	Dinner Chicken /Pork/Fish/Beef Dish, Plain Rice And 250MI Bottle Water	CMO	No	PB	1st Quarter				GF	4,465,681.00	4,465,681.00	0.00	Social Services Program
50299990	Pm Snacks Assorted Sandwiches /Pies/Rice Cakes And 250 MI Bottle Water	CMO	No	PB	1st Quarter				GF	2,870,681.00	2,870,681.00	0.00	Social Services Program
50299990	Lunch Chicken /Pork/Fish/Beef Dish, Plain Rice And 250MI Bottle Water	CMO	No	PB	1st Quarter				GF	4,465,681.00	4,465,681.00	0.00	Social Services Program
50299990	Am Snack Assorted Sandwiches /Pies/Rice Cakes And 250 MI Bottle Water	CMO	No	PB	1st Quarter				GF	2,870,681.00	2,870,681.00	0.00	Social Services Program
50203110	Textbook-Secondary	CMO	No	PB/SVP/N	1st Quarter				GF	125,000.00	125,000.00	0.00	Social Services Program
50299990	Fork, 4 Pcs/Set , 8 Inches , Stainless Steel , Easily Cleaned , Good Quality	CMO	No	PB	1st Quarter				GF	400,000.00	400,000.00	0.00	Social Services Program
50203120	Rainboots, '100% Pvc Lining; Weight: 2.5Kgs; Polyester Size: 36-48Cm	CMO	No	PB/SVP/N	1st Quarter				GF	1,248,885.00	1,248,885.00	0.00	Social Services Program
50206010	Awards/Rewards Expenses ,For Payment Of Awards/Rewards Expenses	CMO	No	PB/SVP/N	1st Quarter				GF	5,300,000.00	5,300,000.00	0.00	Social Services Program
50203990	Continuous Mist Spray Bottle With Alcohol , 300 MI Capacity , Continous Pressing Can Continue To Spray Fine Water Mist Without Interruption, Can Be Used For Disinfection , With 75 % Alcohol, Pet Plastic Temp., With Customized Colored Uv Print (As Per End User'S Design)	CMO	No	PB	1st Quarter				GF	3,870,127.00	3,870,127.00	0.00	Social Services Program
50203990	Reuseable Bag Transparent Bag With Red Nylon Handle And Red Lining , Size: 14 X 16 X 3.5 Inches With Customized Colored Print (As Per End- User'S Design)	CMO	No	PB	1st Quarter				GF	6,300,000.00	6,300,000.00	0.00	Social Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Alcohol , 500 MI Quality Brand	CMO	No	PB	1st Quarter				GF	9,000,000.00	9,000,000.00	0.00	Social Services Program
50203990	Monoblock Chair, First Class Body And Frame , With Back Rest, Heavy Duty , Without Armrest, Dimensions: 506Mm (Back) X 435Mm (Front) X 775 Mm (Seat), Color: Green- Granite Green,	CMO	No	PB/SVP/N	1st Quarter				GF	840,000.00	840,000.00	0.00	Social Services Program
50203990	Blanket, Fleece Material, M-85, 60"X 80", Made To Order , Good Quality Heavy Duty	CMO	No	PB/SVP/N	1st Quarter				GF	2,250,000.00	2,250,000.00	0.00	Social Services Program
50203990	Tarpaulin For Backdrop: 9Ft X 30Ft, 13 Oz. (270 Sq. Ft) W/ Multi Color Design/Logo Print W/ Plywood Frame	CMO	No	PB/SVP/N	1st Quarter				GF	1,494,610.00	1,494,610.00	0.00	Social Services Program
50203990	Wireless Dmx Acquires Bluetooth Signal Sends Rf Signals To Lights Also Works As Crmx Transmitter Box Includes Charger, Dmx Cable & Carry Case	CMO	No	PB	1st Quarter				GF	72,900.00	72,900.00	0.00	Social Services Program
50203120	Flashlight-Led Light 'Led W/Carry Strap 4 X 1.5D Size,Heavy Duty W/Battery, Light Weight	CMO	No	PB/SVP/N	1st Quarter				GF	843,115.00	843,115.00	0.00	Social Services Program
50203990	Light Tube 1 X Light Tube Charging Case 16 X Holders With Cotter Pins 16 X Spigots, 8 X Floor Stands White Light Range: 1750 To 20,000K Hue, Saturation, And Intensity Control Wireless Dmx, Crmx, W-Dms Compatible	CMO	No	PB	1st Quarter				GF	1,549,125.00	1,549,125.00	0.00	Social Services Program
50203120	Raincoat-Free Size (Adult) , 'Free Size (Adult), Long Sleeves With Hood And With Pants, Up To 36 Inches. Color Blue, Watre Proof, With Bag. Materials: Polyurethane, Light And Durable. With Print And Logo/Seal. Size 4"X2 1/2"(3") And Customized Marking Size 6"X12" Color White Reflectorized Printed At The Back, With Grey Reflectorized Lining/Piping,2" Around The Bosy Arms And Legs	CMO	No	PB/SVP/N	1st Quarter				GF	2,908,000.00	2,908,000.00	0.00	Social Services Program
50203080	First Aid Kit, 'Carrying Case (Easy Access Pocket System) : Assorted Bandages And Dressings ; Burn Cream / Antiseptic Towelettes ; First Aid Tape Roll ; Cpr Breathing Barrier ; Medical Grade Gloves	CMO	No	PB/SVP/N	1st Quarter				GF	3,708,000.00	3,708,000.00	0.00	Social Services Program
50203080	Bp Apparatus - Aneroid/ Non-Mercurial 'Aneroid 300Mm Hg Calibration With Adult V Lock Inflation System, Size: 42" X 15" With Stand, 4 Wheel Base Us Mfr.	CMO	No	PB/SVP/N	1st Quarter				GF	3,120,000.00	3,120,000.00	0.00	Social Services Program
50299990	Gawad Kalasag (Gk) Cash Incentive Prizes For Ice Breaker/Game Winners For Each District	CMO	No	N	1st Quarter				TF	4,700.00	4,700.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Gawad Kalasag (Gk) Cash Incentive Prepaid Load Cards	CMO	No	N	1st Quarter				TF	71,000.00	71,000.00	0.00	Local Disaster Risk Reduction and Management Fund
10705990	Garbage Crane With Clampsell Bucket For Dredging	CMO	No	PB	1st Quarter				TF	7,500,000.00	0.00	7,500,000.00	Local Disaster Risk Reduction and Management Fund
10705070	Cellular Mobile Phone	CMO	No	N	1st Quarter				TF	6,500.00	0.00	6,500.00	Local Disaster Risk Reduction and Management Fund
50203990	T-Shirt, Colored, Round Neck, Short Sleeves W/ Multi-Colored Rubberized Print/Logo On Front: Material: Good Quality Cotton, Size: Assorted Sizes, X-Small (10); Small (400); Medium (400); Large (400); Xlarge (200), Color: Purple	CMO	No	PB/SVP/N	1st Quarter				GF	9,029,275.00	9,029,275.00	0.00	Social Services Program
50206020	Cash Incentives For Honor Pupils , Senior High School (47 X Php 20,000.00)	CMO	No	PB/SVP/N	1st Quarter				GF	940,000.00	940,000.00	0.00	Social Services Program
10705030	Document Scanner	CMO	No	N	1st Quarter				TF	30,600.00	0.00	30,600.00	Local Disaster Risk Reduction and Management Fund
50203110	Textbook-Junior High School	CMO	No	PB/SVP/N	1st Quarter				GF	125,000.00	125,000.00	0.00	Social Services Program
50203110	Textbook-Elementary	CMO	No	PB/SVP/N	1st Quarter				GF	125,000.00	125,000.00	0.00	Social Services Program
50206020	Other Various - Prizes	CMO	No	PB/SVP/N	1st Quarter				GF	12,682,500.00	12,682,500.00	0.00	Social Services Program
50206020	Trophies ,48" 3 Legged Silver & Black Wooden Base & Special Plate W/ Engraved Logo	CMO	No	PB/SVP/N	1st Quarter				GF	682,500.00	682,500.00	0.00	Social Services Program
50206020	Trophies , 18" 2 Legged In Various Electroplating Color, Fiber Crylic Bases W/ Different Accessories/ Figure At The Top	CMO	No	PB/SVP/N	1st Quarter				GF	1,170,000.00	1,170,000.00	0.00	Social Services Program
50206020	Trophies , 24" 2 Legged In Various Electroplating Color, Fiber Crylic Bases W/ Different Accessories/ Figure At The Top	CMO	No	PB/SVP/N	1st Quarter				GF	1,625,000.00	1,625,000.00	0.00	Social Services Program
50203990	Transparent Waterproof Bag , 8.5 X 17.5 X 3 Cm Pvc Plastic Material, Non Woven Lining And Handle, Velcro Tape For Binding , Multicolored , With Customized 3X3 Print Good Quality	CMO	No	PB	1st Quarter				GF	12,600,000.00	12,600,000.00	0.00	Social Services Program
50206020	Cash Incentives For Honor Pupils , Elementary Student (95 X Php 20,000.00)	CMO	No	PB/SVP/N	1st Quarter				GF	1,900,000.00	1,900,000.00	0.00	Social Services Program
50203110	Textbook-Senior High School	CMO	No	PB/SVP/N	1st Quarter				GF	125,000.00	125,000.00	0.00	Social Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies And Materials Expenses Payment For Other Supplies And Materials Expenses	CMO	No	PB	1st Quarter				GF	49,840,035.50	49,840,035.50	0.00	Social Services Program
50203990	15 W Rgbw Cree Led Lightdrop Beam Angle: 13° Wireless Dmx, Wi-Fi And Ir Remote Modes, Rechargeable Li-Ion Battery Powered Indoor/Outdoor Use, Magnetic Base	CMO	No	PB	1st Quarter				GF	692,550.00	692,550.00	0.00	Social Services Program
50203990	Lighting Equipment 180W Led Spotlight Aluminum Casting: 2800-6500°K, Cri/Tlci:>Tlci:>95/>96 Control: Cable Dmx 4-Channel Control Per Unit Or Lumen Radio, Weight: 4Kg, Ip Class: Ip20 Ip Class: Ip20	CMO	No	PB	1st Quarter				GF	1,275,750.00	1,275,750.00	0.00	Social Services Program
50203990	P-U Series Batteries For Select Sony Camcorder (Fs7, Etc.) 72 Wh Capacity, Communication To Viewfinder, 4-Led Gauge	CMO	No	PB	1st Quarter				GF	181,440.00	181,440.00	0.00	Social Services Program
50203990	Super Clamp , Standard Size	CMO	No	PB	1st Quarter				GF	136,687.50	136,687.50	0.00	Social Services Program
50203990	Rdm/Dmx Opto-Splitter Control Protocol: Dmx, Rdm Pass-Thru 8 X Outputs, 2 X Inputs Supports Single Or Dual Universes	CMO	No	PB	1st Quarter				GF	136,687.50	136,687.50	0.00	Social Services Program
50203990	Lighting Console W/ Network, Audio & Video Dmx Control 40 Channels 20 Faders With Bump Buttons Touchscreen Stage Panel Display Remote Device Management Compatible Four Configurable Function Faders Five Configurable Softkey Buttons Network, Audio, And Video Features One Cue List With 999 Cues 10 Pages With 20 Playbacks	CMO	No	PB	1st Quarter				GF	276,412.50	276,412.50	0.00	Social Services Program
50206020	Cash Incentives For Meritorious Performance	CMO	No	PB/SVP/N	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Social Services Program
50299050	Rental Of Chairs , Meduim Size Monoblock Chairs	CMO	No	PB/SVP/N	1st Quarter				GF	5,000,000.00	5,000,000.00	0.00	Administrative Support Services Program
50213060	Interior	CMO	No	PB	1st Quarter				GF	780.00	780.00	0.00	Administrative Support Services Program
50213050	Cleaner Blade , Sharp Copier Ar-6023Nv	CMO	No	PB	1st Quarter				GF	2,823.60	2,823.60	0.00	Administrative Support Services Program
50213050	Drum , Sharp Copier Ar-6023Nv	CMO	No	PB	1st Quarter				GF	3,394.30	3,394.30	0.00	Administrative Support Services Program
50213050	Digital Duplicator Machine Ad3380 Akinto	CMO	No	PB	1st Quarter				GF	8,800.00	8,800.00	0.00	Administrative Support Services Program
50299070	Subscription Newspaper Tabloid Per Copy, 'Per Copy	CMO	No	PB	1st Quarter				GF	15,795.00	15,795.00	0.00	Administrative Support Services Program
50299050	Rental Of Led Panel Screen (P3 Black Led) , 4 Meters X 5 Meters, Inclusive Of Bracket And Installation Cost And Sound System Good For 20 Days, Including Of Control System Speaker And Microphone, Led Screen Pitch 3 (12Ftx18 Ft), Led Platform 12X18X4 Ft, Video Splitter Cables, Extension And Lan Cables, Video Mixer, Video Sender Or Receiver, Laptop To Led, Video Monitor, 3 Way Amplifier, Amplifier, 15 Inches Powered Monitor Speaker, Speaker Stand, 32 Ch Digital Mixer, Equalizer Dual 30 Band, Speaker, Pathc And Microphone Cables, Shure Wireless Microphones, Microphone Stands, Labor For Ingress/Set-Up/Egress	CMO	No	PB/SVP/N	1st Quarter				GF	10,000,000.00	10,000,000.00	0.00	Administrative Support Services Program
50213050	Drum, Sharp Copier Mx-M315N	CMO	No	PB	1st Quarter				GF	3,394.30	3,394.30	0.00	Administrative Support Services Program
50299050	Rental Of Tables , 12 Seaterwith Table Cloth	CMO	No	PB/SVP/N	1st Quarter				GF	5,000,000.00	5,000,000.00	0.00	Administrative Support Services Program
50213050	Cleaner Blade , Sharp Copier Mx-M315N	CMO	No	PB	1st Quarter				GF	2,823.60	2,823.60	0.00	Administrative Support Services Program
50299050	Rental Of Canopy Roofing (200,000.00 /Day/Set)	CMO	No	PB/SVP/N	1st Quarter				GF	5,000,000.00	5,000,000.00	0.00	Administrative Support Services Program
50299030	Floral Wreath (Special) 6 Ft Stand , Large Ring, 5 Foam Floral, 5 Anthurium White, 2 Yellow Corn , 2 Anahaw (Small) , 4 Anahaw (Meduim) , 3 Enchinacea Purpurea , 5 Radus White , 2 Yards Ribbon Gibson / Plastic	CMO	No	PB/SVP/N	Semi Annual				GF	1,215,000.00	1,215,000.00	0.00	Administrative Support Services Program
50299030	Floral Wreath (Large) 6 Ft Stand , Large Ring, 5 Foam Floral , 1 1/2 Anturium White, 1 Yellow Corn , 2 Anahaw (Small) , 4 Anahaw (Meduim) ,3 Enchinacea Pupurea, 5 Radus White , 2 Yards Ribbon Gibson / Plastic	CMO	No	PB/SVP/N	Semi Annual				GF	1,782,000.00	1,782,000.00	0.00	Administrative Support Services Program
50299030	Floral Wreath (Meduim) 6 Ft Stand , Meduim Ring, 4 Foam Floral, 1 1/2 Anturium White, 1 Yellow Corn , 2 Anahaw (Small) , 4 Anahaw (Meduim) , 3 Echinacea Purpurea , 5 Radus White 2 Yards Ribbon	CMO	No	PB/SVP/N	Semi Annual				GF	11,340,000.00	11,340,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gibson / Plastic												
50299030	Other Various - Floral Wreath- Ordinary Events , For Ordinary Events(Public Celebration And Of The Various Events); Specification: Type Of Flowers - Casa Blanca Andwhite Orchids And Pink Anthurium; Dimensions: 1) Diameter - 30 " To 32" In Diameter ; 2) Thickness - 16 Inches ; 3) Width - 9 1/2 Inches ;4) Total Height - 7 Feet ; 5) Stand - Bamboo, 5 Feet Withj 5 1/2" Circumference , Ribbon- White Satin Ribbon); With Event Name Or Similar Texts Prescribed By The End User , (L59"Xw3"), Public Celebration Are As Follows: 1) January 6- Tandangsora Birth Anniversary (Banlat Area); 2) February 25-People Power Revolution (People Power Monument, Edsa); 3.)June 12 -Philippine Independence Day(Rizal And Bonifacio Statues, Quezon City Hall);4) August 19- Pres. Manuel L. Quezon (Quezon Memorial Shrine And Qc Hall ;5) August 21- Ninoy Aquino Day (Timog Corner Quezon Ave.);6) August 23- City Of Pugad Lawin (Pugad Lawin Shrine,Bahay Toro); 7) October 12- Quezon City Foundation(Quezon Statue, Qc Hall);8) November 30- Bonifacio Day(Cloverleaf Area And Bonifacio Monument, Qc Hall); 9) December 19- Battle Of San Mateo(Bagong Silangan Area);10) December 30- Rizal Day (Rizal Statue,Qc Hall);Billing Period: Monthly Billing Statement With Delivery Reciept ;*** Supplier Must Deliver To Designated Locations/ Addresses Specified By The End User.	CMO	No	PB/SVP/N	1st Quarter				GF	2,802,500.00	2,802,500.00	0.00	Administrative Support Services Program
50299030	Foods A nd Drinks For Other Various Meeting Other Various - Food And Drinks, Payments For Various Food And Drinks	CMO	No	PB/SVP/N	1st Quarter				GF	28,410,500.00	28,410,500.00	0.00	Administrative Support Services Program
50299050	Rental Of Portalet , With Active Flush Female Or Male	CMO	No	PB/SVP/N	1st Quarter				GF	5,000,000.00	5,000,000.00	0.00	Administrative Support Services Program
50213050	Developer , Sharp Copier Mx-M26N	CMO	No	PB	1st Quarter				GF	2,575.30	2,575.30	0.00	Administrative Support Services Program
10705990	Electric Fan , 20 Inches Blade , 3 Speed Control System , 3 Wing Alumnum Blade , Oscillation Control , Adjustable Fan Head , Thermal Fuse Protected Motor , 120E , Airflow Direction Control	CMO	No	PB/SVP/N	1st Quarter				GF	2,000,000.00	0.00	2,000,000.00	Administrative Support Services Program
50213060	Clutch Cable	CMO	No	PB	1st Quarter				GF	936.00	936.00	0.00	Administrative Support Services Program
50213060	Engine Oil	CMO	No	PB	1st Quarter				GF	2,990.00	2,990.00	0.00	Administrative Support Services Program
50213060	Gear Oil	CMO	No	PB	1st Quarter				GF	975.00	975.00	0.00	Administrative Support Services Program
50213060	Rm-Transportation Equipment , Payment For Rm- Transportation Equipment	CMO	No	PB	1st Quarter				GF	4,988,313.00	4,988,313.00	0.00	Administrative Support Services Program
50213050	Digital Duplicator Machine , Rizo Kz 30	CMO	No	PB	1st Quarter				GF	8,800.00	8,800.00	0.00	Administrative Support Services Program
50213050	Developer , Sharp Copier Ar-6023Nv	CMO	No	PB	1st Quarter				GF	2,575.30	2,575.30	0.00	Administrative Support Services Program
50213050	Drum, Sharp Copier Aqma2Ou	CMO	No	PB	1st Quarter				GF	3,333.00	3,333.00	0.00	Administrative Support Services Program
50299030	Financial Distribution Meal - Budget, Fried Chicken Vegetable Dish , Rice, Brownies, Bottled Water (500MI)	CMO	No	PB/SVP/N	1st Quarter				GF	600,000.00	600,000.00	0.00	Administrative Support Services Program
50213050	Cleaner Blade, Sharp Copier Mx-M26N	CMO	No	PB	1st Quarter				GF	2,823.60	2,823.60	0.00	Administrative Support Services Program
50213050	Drum, Sharp Copier Mx-M26N	CMO	No	PB	1st Quarter				GF	3,394.30	3,394.30	0.00	Administrative Support Services Program
50213050	Developer , Sharp Copier Ar-M42Ou	CMO	No	PB	1st Quarter				GF	3,961.10	3,961.10	0.00	Administrative Support Services Program
50213050	Cleaner Blade, Sharp Copier Ar-M42Ou	CMO	No	PB	1st Quarter				GF	3,339.70	3,339.70	0.00	Administrative Support Services Program
50213050	Drum, Sharp Copier Ar-M42Ou	CMO	No	PB	1st Quarter				GF	6,016.40	6,016.40	0.00	Administrative Support Services Program
50213050	Developer , Sharp Copier Mx-M315N	CMO	No	PB	1st Quarter				GF	2,575.30	2,575.30	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Cleaning Blade, Sharp Copier Aqma2Ou	CMO	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Services Program
50213050	Sharp Photocopier, Mx-M315N Pick Up Roller B	CMO	No	PB	1st Quarter				GF	940.00	940.00	0.00	Administrative Support Services Program
50299030	State Of The City Address Buffet, Beef Stronganoff, Chicken Lollipop, Meat Balls Stew With Tomato Sauce, Squid Rellano , Buttered Vegetables, Rice, Fruit Salad Coffee And Iced Tea	CMO	No	PB/SVP/N	1st Quarter				GF	750,000.00	750,000.00	0.00	Administrative Support Services Program
50299030	Official Visit (Foreign Delegates) Meal - Vip: Beef Dish, Chicken Dish, Fish Dish, Pork Dish, Vegetable Dish, Pancit, Fresh Fruit, Dessert, Coffee, Juice Or Iced Tea Or Softdrinks And Bottled Water	CMO	No	PB/SVP/N	1st Quarter				GF	700,000.00	700,000.00	0.00	Administrative Support Services Program
50299030	Task Force Meeting / Executive Meetings Snacks- Vip Various Pasta, Various Sandwichor Pastry Various Dessert, Iced Tea, Juice And Coffee	CMO	No	PB/SVP/N	1st Quarter				GF	300,000.00	300,000.00	0.00	Administrative Support Services Program
50299030	Management Committee Meeting (Mancomm) Snacks - Vip Noodles Or Pasta, Pastry Or Sandwich, Dessert, Iced Tea , Coffee, Juice And Water	CMO	No	PB/SVP/N	1st Quarter				GF	300,000.00	300,000.00	0.00	Administrative Support Services Program
50213050	Sharp Photocopier, Mx-M315N Heat Roller	CMO	No	PB	1st Quarter				GF	3,064.00	3,064.00	0.00	Administrative Support Services Program
50213050	Sharp Photocopier, Mx-M315N Separate Roller	CMO	No	PB	1st Quarter				GF	780.00	780.00	0.00	Administrative Support Services Program
50299030	Dilg Relocation Program Meal - Budget, Chicken Tereyaki , Fish Fillet W/ Mayo Garlic, Buttered Vegetables And Bottle Water 500Ml	CMO	No	PB/SVP/N	1st Quarter				GF	300,000.00	300,000.00	0.00	Administrative Support Services Program
50213050	Sharp Photocopier, Mx-M315N Developer	CMO	No	PB	1st Quarter				GF	1,684.00	1,684.00	0.00	Administrative Support Services Program
50299030	Caravan District I,Ii,Iii Meal Budget, Beef Oriental , Chicken Barbeque , Buttered Vegetable , Rice, Banana, And Bottled Water 500 Ml	CMO	No	PB/SVP/N	1st Quarter				GF	500,000.00	500,000.00	0.00	Administrative Support Services Program
50213050	Sharp Photocopier, Mx-M315N Fusing Upper Hr Bearing	CMO	No	PB	1st Quarter				GF	780.00	780.00	0.00	Administrative Support Services Program
50213050	Sharp Photocopier, Mx-M315N Pick Up Roller	CMO	No	PB	1st Quarter				GF	351.00	351.00	0.00	Administrative Support Services Program
50213050	Sharp Photocopier, Mx-M315N Fusing Roller	CMO	No	PB	1st Quarter				GF	4,099.00	4,099.00	0.00	Administrative Support Services Program
50213050	Sharp Photocopier, Mx-M315N Pressure Roller Bearing	CMO	No	PB	1st Quarter				GF	549.00	549.00	0.00	Administrative Support Services Program
50213050	Sharp Photocopier, Mx-M315N Drum	CMO	No	PB	1st Quarter				GF	2,219.00	2,219.00	0.00	Administrative Support Services Program
50213050	Sharp Photocopier, Mx-M315N Dv Blade	CMO	No	PB	1st Quarter				GF	311.00	311.00	0.00	Administrative Support Services Program
50213050	Sharp Photocopier, Mx-M315N Pf Seperation Roller	CMO	No	PB	1st Quarter				GF	702.00	702.00	0.00	Administrative Support Services Program
50299030	Public Celebrations Meal - Vip: Beef Dish, Chicken Dish, Fish Dish, Pork Dish, Vegetable Dish, Pasta Or Pancit, Fresh Fruit, Dessert, Coffee Or Tea, Juice Or Iced Tea Or Softdrinks And Bottled Water	CMO	No	PB/SVP/N	1st Quarter				GF	1,050,000.00	1,050,000.00	0.00	Administrative Support Services Program
50213060	Tires	CMO	No	PB	1st Quarter				GF	5,070.00	5,070.00	0.00	Administrative Support Services Program
50299030	Official Visits (Foreign Delegates) Meal - Vip Beef Dish, Chicken Dish, Fish Dish, Pork Dish, Vegetable Dish, Pancit, Fresh Fruits, Dessert, Coffee, Juice Or Iced Tea Or Softdrinks , And Bottled Water	CMO	No	PB/SVP/N	1st Quarter				GF	350,000.00	350,000.00	0.00	Administrative Support Services Program
50299030	Flag Hosting Meal - Vip Beef Dish, Chicken Dish, Fish Dish, Pork Dish, Vegetable Dish, Pasta Or Pansit, Fresh Fruit, Dessert, Coffee Or Tea, Juice Or Iced Tea Or Softdrinks And Bottled Water	CMO	No	PB/SVP/N	1st Quarter				GF	840,000.00	840,000.00	0.00	Administrative Support Services Program
50299030	Public Consultations Meal - Budget: Pork Or Chicken Dish, Vegetable Dish, Dessert, Bottled Juice And Bottled Water	CMO	No	PB/SVP/N	1st Quarter				GF	800,000.00	800,000.00	0.00	Administrative Support Services Program
50299030	State Of The City Address (Barangay Officials) Buffet, Buffet, Beef Stroganoff, Chicken Cordon Bleu,Pork Ribs With Barbeque Sauce, Shrimp Rolls, Assorted Vege Bites, Fresh Fruits, Pineapple Juice, Coffee	CMO	No	PB/SVP/N	1st Quarter				GF	1,400,000.00	1,400,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030	Executive Seminar/Training Pm Snacks Executive(Vip), Ham And Cheese Sandwich, Spaghetti , Coffee And Pineapple	CMO	No	PB/SVP/N	1st Quarter				GF	300,000.00	300,000.00	0.00	Administrative Support Services Program
50299030	Executive Committee Meeting (Execomm) Snacks - Vip Various Pasta, Various Sandwich Or Bread, Various Dessert , Iced Tea And Coffee	CMO	No	PB/SVP/N	1st Quarter				GF	750,000.00	750,000.00	0.00	Administrative Support Services Program
50299030	Executive Seminar/Training Am Snacks Executive(Vip), Palabok, Chicken Sandwich ,Coffee And Iced Tea	CMO	No	PB/SVP/N	1st Quarter				GF	300,000.00	300,000.00	0.00	Administrative Support Services Program
50299030	Caravan District I,Ii,Iii Meal Budget, Roast Chicken , Fish Fillet W/ Asian Sauce, Chopsuey, Rice Banana And Bottled Water 500 MI	CMO	No	PB/SVP/N	1st Quarter				GF	500,000.00	500,000.00	0.00	Administrative Support Services Program
50299030	Public Celebrations Meal - Budget, Pork Or Chicken Dish , Vegetable Dish , Dessert, Bottled Juice And Bottled Water	CMO	No	PB/SVP/N	1st Quarter				GF	600,000.00	600,000.00	0.00	Administrative Support Services Program
50299030	Public Celebration Lunch Executive(Vip) , Italian Meatball In Marinara Sauce, Roast Chicken, Pork Tereyaki , Shrimp Roll , Oriental Vegetables, Rice, Buko Lychee And Four Season Juice	CMO	No	PB/SVP/N	1st Quarter				GF	560,000.00	560,000.00	0.00	Administrative Support Services Program
50299030	Consultation/Visit (Ngo'S/Po'S) Snacks - Vip Pansit Or Pasta , Pastry Or Sandwich , Dessert , Iced Tea , Coffee Or Hot Tea , Juice And Water	CMO	No	PB/SVP/N	1st Quarter				GF	330,000.00	330,000.00	0.00	Administrative Support Services Program
50299030	Consultation/Visit (Ngo'S/Po'S) Meal- Budget Beef Or Pork Dish , Chicken Dish, Vegetable Dish, Fresh Fruits Or Dessert, Coffee , Iced Tea And Water	CMO	No	PB/SVP/N	1st Quarter				GF	440,000.00	440,000.00	0.00	Administrative Support Services Program
50299030	Caravan District Iv,V,Vi Meal Budget, Pork Ham Embotido, Honey Lemon Chicken , Fish Fillet , Buko, Pandan , Rice And Bottled Water 500MI	CMO	No	PB/SVP/N	1st Quarter				GF	500,000.00	500,000.00	0.00	Administrative Support Services Program
50299030	Caravan District Iv,V,Vi Meal Budget, Chicken Adobo , Fish Fillet W/ Tomato & Onions, Rice , Banana And Bottled Water 500MI	CMO	No	PB/SVP/N	1st Quarter				GF	500,000.00	500,000.00	0.00	Administrative Support Services Program
50299030	Dilg Relocation Program Meal - Budget, Corned Beef , Daing Na Bangus, Cabbage Roll, Rice , Banana, And Bottled Water 500MI	CMO	No	PB/SVP/N	1st Quarter				GF	300,000.00	300,000.00	0.00	Administrative Support Services Program
50299030	Executive Seminar/Training Lunch Executive (Vip), Beef With Mushroom Sauce , Chicken Inasal, Embotido , Shrimp Curry, Ratatouille Vegetable , Buko Pandan, Rice Coffee And Lemonade	CMO	No	PB/SVP/N	1st Quarter				GF	700,000.00	700,000.00	0.00	Administrative Support Services Program
50205010	Postage Stamp	CMO	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Services Program
50213060	Brake Shoe	CMO	No	PB	1st Quarter				GF	936.00	936.00	0.00	Administrative Support Services Program
50203030	Continuous Carbonless Forms With Perforation, For Purchase Request And Purchase Order, Printed 3 Copies In White And Colored Paper, Page 1: White; Page 2: Yellow Page 3: Green, Page 1 And 2: Carbonized, Size Folio: 8.5 X 13 Inches, Substance: 80Gsm, Single Color Printing, Design To Be Made By The Supplier	CMO	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Administrative Support Services Program
50203030	Form Scholarship Certificates, 9" X 5" , Carbonless Paper, Triplicate And Duplicate (White And Yellow), Full Color Printing, 50 Leaves Triplicate. Each Booklet With Numbering Code	CMO	No	PB	1st Quarter				GF	139,864.04	139,864.04	0.00	Administrative Support Services Program
50205010	Postage Stamp	CMO	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Administrative Support Services Program
50205010	Electronic Postage Metered Stamps	CMO	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Administrative Support Services Program
50205010	Rm-Furniture And Fixture , Payment For Rm Furniture And Fixture	CMO	No	PB	1st Quarter				GF	105,000.00	105,000.00	0.00	Administrative Support Services Program
50299070	Subscription Magazine Local - Per Copy	CMO	No	PB	1st Quarter				GF	132,600.00	132,600.00	0.00	Administrative Support Services Program
50205010	Taxes, Duties And Licenses , Payment For Taxes, Duties And Licenses	CMO	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Administrative Support Services Program
50299070	Sms Text Broadcasting Service, Can Broadcast Minimun 1500 Sms Per Month	CMO	No	PB	1st Quarter				GF	25,205.00	25,205.00	0.00	Administrative Support Services Program
50205010	Electronic Postage Metered Stamps	CMO	No	PB	1st Quarter				GF	52,000.00	52,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213070	Rm-Furniture And Fixture , Payment For Rm Furniture And Fixture	CMO	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Administrative Support Services Program
10705140	Camera Digital-20 Mp	CMO	No	PB	1st Quarter				GF	1,295,420.00	0.00	1,295,420.00	Administrative Support Services Program
10705140	Camera Slr-20.2Mp	CMO	No	PB	1st Quarter				GF	1,709,580.00	0.00	1,709,580.00	Administrative Support Services Program
10706040	Watercrafts	CMO	No	PB	1st Quarter				GF	1,000,000.00	0.00	1,000,000.00	Administrative Support Services Program
10706990	Other Transportation Equipment	CMO	No	PB	1st Quarter				GF	9,500,000.00	0.00	9,500,000.00	Administrative Support Services Program
50205010	Rm-Other Property Plant And Equipment , Payment For Rm-Other Property Plant And Equipment	CMO	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Services Program
10705110	Wheelchair, Collapsible , 18" Seat With Safety Brakes , Padded Armrest , Solid Wheel And Caster , Detachable Footrest With Leg Support , Leatherette Seat Upholstery , Fixed Armrest , 25" Height, Heavy Duty With Print (As Per Design)	CMO	No	PB/SVP/N	1st Quarter				GF	8,500,000.00	0.00	8,500,000.00	Administrative Support Services Program
50213050	Sharp Photocopier, Mx-M315N Paper Feed Roller Ft	CMO	No	PB	1st Quarter				GF	2,396.00	2,396.00	0.00	Administrative Support Services Program
10705990	Chainsaw 36"	CMO	No	PB/SVP/N	1st Quarter				GF	88,400.00	0.00	88,400.00	Administrative Support Services Program
10705140	Camera Digital Android	CMO	No	PB	1st Quarter				GF	1,995,000.00	0.00	1,995,000.00	Administrative Support Services Program
10705130	For The Payment Of Sports Equipment	CMO	No	PB	1st Quarter				GF	1,000,000.00	0.00	1,000,000.00	Administrative Support Services Program
10705120	For The Payment Of Printing Equipment	CMO	No	PB	1st Quarter				GF	500,000.00	0.00	500,000.00	Administrative Support Services Program
10705080	Utility Truck W/ Dropside Single Cab	CMO	No	PB	1st Quarter				GF	1,461,445.00	0.00	1,461,445.00	Administrative Support Services Program
50299070	Subscription Newspaper/Journal Local - Per Copy	CMO	No	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Administrative Support Services Program
10705080	Concrete Cutter	CMO	No	PB	1st Quarter				GF	301,280.00	0.00	301,280.00	Administrative Support Services Program
50299990	Blanket, Cotton, 80 " X 90" (202 X228Cm), Assorted Color, Good Quality	CMO	No	PB	1st Quarter				GF	1,100,000.00	1,100,000.00	0.00	Social Services Program
50299990	Foods And Drinks For Cto / Dpos / Police/ /Ssdd/Other Concerned Personnel Breakfast Pack Meal	CMO	No	CA	1st Quarter				GF	3,825,000.00	3,825,000.00	0.00	Administrative Support Services Program
50299990	Foods And Drinks For Cto / Dpos / Police/ /Gsd/Security Guards/ Excellent Personnel/ Other Concerned Personnel Dinner Pack Meal	CMO	No	CA	1st Quarter				GF	11,050,000.00	11,050,000.00	0.00	Administrative Support Services Program
50299990	Foods And Drinks For Cto / Dpos / Police/ /Gsd/Security Guards/ Excellent Personnel/ Other Concerned Personnel Pm Snack Pack Meal	CMO	No	CA	1st Quarter				GF	5,525,000.00	5,525,000.00	0.00	Administrative Support Services Program
50299990	Foods And Drinks For Cto / Dpos / Police/ /Gsd/Security Guards/ Excellent Personnel/ Other Concerned Personnel Lunch Pack Meal	CMO	No	CA	1st Quarter				GF	11,050,000.00	11,050,000.00	0.00	Administrative Support Services Program
50299990	Foods And Drinks For Cto / Dpos / Police/ /Gsd/Security Guards/ Excellent Personnel/ Other Concerned Personnel Breakfast Pack Meal	CMO	No	CA	1st Quarter				GF	8,287,500.00	8,287,500.00	0.00	Administrative Support Services Program
50299990	Geotechnical Investigation Scope Of Works Drilling Of Boreholes At Specified Sites Laboratory Testing -Grain Size Analysis -Determination Of Moisture Content -Attenberg Limit Test -Soil Classification Test -Unconfined Compression Test -Rock Quality Designation Test Evaluation Of Test Result -Settlement -Liquefaction & Seismic Design Content -Shallow Foundation Recommendation For Foundation Design Preparation And Submission To The City The Geotechnical Investigation Report	CMO	No	PB	1st Quarter				GF	1,950,000.00	1,950,000.00	0.00	Administrative Support Services Program
10705080	Concrete Mixer 1 Bagger	CMO	No	PB	1st Quarter				GF	1,237,275.00	0.00	1,237,275.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50211990	Other Professional Services , Payment For Other Professional Services	CMO	No	PB	1st Quarter				GF	80,000,000.00	80,000,000.00	0.00	Administrative Support Services Program
50203070	Trigger Spray Bottle , 60 MI , With Carabiner , Inclusive Of Alcohol With Customized Colored Uv Print (As Per End User'S Design)	CMO	No	PB	1st Quarter				GF	4,530,000.00	4,530,000.00	0.00	Senior Citizens Welfare Program
50203070	Booklet For Senior Citizens, 'Cover: Foldcote #12 Solid 4/0 With Matte Spot With Dry Emboss Book 70, 51/2 X 81/2, 96 Pages Excluding Cover, Perfect Binding, Other Ctp With Lay Outing And Concept	CMO	No	PB/SVP/N	1st Quarter				GF	869,060.00	869,060.00	0.00	Senior Citizens Welfare Program
50203070	Booklet Medical/Health Record 200 Pages, 4 1/4" X 5 1/2", 200 Pages Per Booklet, Non-Blot Printing With Cardboard Cover	CMO	No	PB/SVP/N	1st Quarter				GF	1,638,000.00	1,638,000.00	0.00	Senior Citizens Welfare Program
50213990	Rm-Other Property Plant And Equipment , Payment For Rm-Other Property Plant And Equipment	CMO	No	PB	1st Quarter				GF	500,000.00	500,000.00	0.00	Administrative Support Services Program
50216010	Taxes, Duties And Licenses , Payment For Taxes, Duties And Licenses	CMO	No	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Administrative Support Services Program
50203130	Chemical And Filtering Supplies Expenses Payment For Chemical And Filtering Expenses	CMO	No	PB	1st Quarter				GF	500,000.00	500,000.00	0.00	Administrative Support Services Program
10707020	2022 Philippine Year Book	CMO	No	PB	1st Quarter				GF	200,000.00	0.00	200,000.00	Administrative Support Services Program
50207020	Research, Exploration And Development Expenses , Payment For Research, Exploration And Development Expenses	CMO	No	PB	1st Quarter				GF	500,000.00	500,000.00	0.00	Administrative Support Services Program
50203070	Reagent Bun, 8X50MI/Kit	CMO	No	PB/SVP/N	1st Quarter				GF	292,500.00	292,500.00	0.00	Senior Citizens Welfare Program
50212990	Other General Services , Payment For Other General Services	CMO	No	PB	1st Quarter				GF	484,128,774.00	484,128,774.00	0.00	Administrative Support Services Program
50208020	Desilting And Dredging Expenses , Payment For Desilting And Dredging Expenses	CMO	No	PB	1st Quarter				GF	500,000.00	500,000.00	0.00	Administrative Support Services Program
50210010	Confidential Expenses , Payment For Confidential Expenses	CMO	No	PB	1st Quarter				GF	100,000,000.00	100,000,000.00	0.00	Administrative Support Services Program
50210030	Extraordinary And Miscellaneous Expenses , Payment For Extraordinary And Miscellaneous Expenses	CMO	No	PB	1st Quarter				GF	42,677,242.00	42,677,242.00	0.00	Administrative Support Services Program
50211010	Legal Services, Payment For Legal Services	CMO	No	PB	1st Quarter				GF	500,000.00	500,000.00	0.00	Administrative Support Services Program
50211030	Consultancy Services , Payment For Consultancy Services	CMO	No	PB	1st Quarter				GF	3,500,000.00	3,500,000.00	0.00	Administrative Support Services Program
50207010	Survey Expenses , Payment For Survey Expenses	CMO	No	PB	1st Quarter				GF	2,000,000.00	2,000,000.00	0.00	Administrative Support Services Program
50203070	Syringe Tuberculin Disposable , 'With Needle 1Cc, 100S/Box, Sterile,Non-Toxic, Non-Pyrogenic, Latex Free, 26 X 1/2	CMO	No	PB/SVP/N	1st Quarter				GF	36,500.00	36,500.00	0.00	Senior Citizens Welfare Program
10705990	Water Dispenser , Hot And Cold Standing Water Dispenser , Soft And Anti- Slip Faucet Handles	CMO	No	PB/SVP/N	1st Quarter				GF	3,000,000.00	0.00	3,000,000.00	Administrative Support Services Program
50299990	Corn Chips, 10G, Bbq Flavor, 12S/Pack; 20 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	9,450.00	9,450.00	0.00	Advocacy Campaign Program
50299990	Instant Pancit Canton, Plain, 80G; 72 Pcs. Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	153,000.00	153,000.00	0.00	Advocacy Campaign Program
50299990	Mocha Sandwich, Cream Filled Sandwich, 10S/Pack; 40 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	39,480.00	39,480.00	0.00	Advocacy Campaign Program
50299990	Cracker, 25G, 10S/Pack; 20 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	41,700.00	41,700.00	0.00	Advocacy Campaign Program
50299990	Chocolate Powdered Drink, 22G, 12'S/Pack; 38 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	78,432.00	78,432.00	0.00	Advocacy Campaign Program
50203070	Continuous Mist Spray Bottle With Alcohol , 300 MI Capacity , Continous Pressing Can Continue To Spray Fine Water Mist Without Interruption , Can Be Used For Disinfection , With 75 % Alcohol, Pet Plastic Temp., With Customized Colored Uv Print (As Per End User'S Design)	CMO	No	PB	1st Quarter				GF	10,469,873.00	10,469,873.00	0.00	Senior Citizens Welfare Program
50203070	Nebulizer Kit, Tubing With Tee Mouth Piece, Sterile, Individually Wrapped	CMO	No	PB/SVP/N	1st Quarter				GF	5,000.00	5,000.00	0.00	Senior Citizens Welfare Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	First Aid Kit, 'Carrying Case (Easy Access Pocket System) Assorted Bandages And Dressings Burn Cream / Antiseptic Towelettes First Aid Tape Roll Cpr Breathing Barrier Medical Grade Gloves	CMO	No	PB/SVP/N	1st Quarter				GF	3,119,280.00	3,119,280.00	0.00	Senior Citizens Welfare Program
50203070	Reagent Cholesterol-(Biorex), 'Biorex, 2X60Ml/Kit	CMO	No	PB/SVP/N	1st Quarter				GF	179,200.00	179,200.00	0.00	Senior Citizens Welfare Program
50203070	Bp Apparatus-Aneroid/Non-Mercurial, Aneroid 300Mm Hg Calibration With Adult V Lock Inflation System, Size: 42" X 15" With Stand, 4 Wheel Base Us Mfr.	CMO	No	PB/SVP/N	1st Quarter				GF	780,000.00	780,000.00	0.00	Senior Citizens Welfare Program
50203070	Cotton, Absorbent, 400G, 'Cotton, Absorbent, 400G Per Roll	CMO	No	PB/SVP/N	1st Quarter				GF	10,530.00	10,530.00	0.00	Senior Citizens Welfare Program
50203070	Alcohol Isoprophyl 70%-5Gal, 'Isoprophyl, 70%, 5 Gallon/Carbouy	CMO	No	PB/SVP/N	1st Quarter				GF	82,355.00	82,355.00	0.00	Senior Citizens Welfare Program
50203070	Thermometer-Digital, Non Mercury Digital	CMO	No	PB/SVP/N	1st Quarter				GF	54,600.00	54,600.00	0.00	Senior Citizens Welfare Program
50203070	3 In 1 Meter (Glucose/Cholesterol/Uric Acid), Glucose/Cholesterol/Uric Acid Meter, With Lancet And Test Strips	CMO	No	PB/SVP/N	1st Quarter				GF	38,000.00	38,000.00	0.00	Senior Citizens Welfare Program
10705990	Iwata Air Blaster 5	CMO	No	PB/SVP/N	1st Quarter				GF	289,900.00	0.00	289,900.00	Administrative Support Services Program
50299990	Chocolate Cereal Drink, 40G, 10S/Pack; 24 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	57,750.00	57,750.00	0.00	Advocacy Campaign Program
50203010	Marker, Permanent, Black	CMO	No	DBM/RIS	1st Quarter				GF	160.00	160.00	0.00	Special Activities and Events Program
50203010	Paper Clip, Vinyl/Plastic Coated, 50Mm	CMO	No	DBM/RIS	1st Quarter				GF	124.02	124.02	0.00	Special Activities and Events Program
50203010	Pad Paper, Ruled Size, Yellow Pad	CMO	No	DBM/RIS	1st Quarter				GF	1,225.00	1,225.00	0.00	Special Activities and Events Program
50203010	Note Pad, Stick On 3'X3'	CMO	No	DBM/RIS	1st Quarter				GF	1,892.80	1,892.80	0.00	Special Activities and Events Program
50203010	Marker, Floprescent, 3 Colors/Set	CMO	No	DBM/RIS	1st Quarter				GF	1,833.00	1,833.00	0.00	Special Activities and Events Program
50203010	Marker, Whiteboard, Blue	CMO	No	DBM/RIS	1st Quarter				GF	160.00	160.00	0.00	Special Activities and Events Program
50299990	Instant Noodles, Beef Flavor, 55G; 72 Pcs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	103,500.00	103,500.00	0.00	Advocacy Campaign Program
50203010	Marker, Permanent, Blue	CMO	No	DBM/RIS	1st Quarter				GF	160.00	160.00	0.00	Special Activities and Events Program
50203010	Puncher, For Paper W/ Two Hole Guide	CMO	No	DBM/RIS	1st Quarter				GF	904.80	904.80	0.00	Special Activities and Events Program
50203010	Ink For Stamp Pad, Violet/Purple	CMO	No	DBM/RIS	1st Quarter				GF	144.55	144.55	0.00	Special Activities and Events Program
50203010	Glue, All Purpose, 200 Grams	CMO	No	DBM/RIS	1st Quarter				GF	572.00	572.00	0.00	Special Activities and Events Program
50203010	Folder, Tagboard, Legal Size	CMO	No	DBM/RIS	1st Quarter				GF	1,333.04	1,333.04	0.00	Special Activities and Events Program
50203010	Envelope, Mailing White	CMO	No	DBM/RIS	1st Quarter				GF	2,269.20	2,269.20	0.00	Special Activities and Events Program
50203010	Fastener, Metal, 70Mm	CMO	No	DBM/RIS	1st Quarter				GF	1,324.96	1,324.96	0.00	Special Activities and Events Program
50203010	Cutter Blade, For Heavy Duty Cutter	CMO	No	DBM/RIS	1st Quarter				GF	49.15	49.15	0.00	Special Activities and Events Program
50203010	Marker, Whiteboard, Black	CMO	No	DBM/RIS	1st Quarter				GF	160.00	160.00	0.00	Special Activities and Events Program
50203010	Stamp Pad, Felt, Bed Dimension	CMO	No	DBM/RIS	1st Quarter				GF	39.92	39.92	0.00	Special Activities and Events Program
50203010	Envelope, Expanding, Kraft Board, Legal Size	CMO	No	DBM/RIS	1st Quarter				GF	36,920.00	36,920.00	0.00	Special Activities and Events Program
50203010	Record Book, 500Pp	CMO	No	DBM/RIS	1st Quarter				GF	2,392.00	2,392.00	0.00	Special Activities and Events Program
50203010	Tape, Transparent 2" (48Mm)	CMO	No	DBM/RIS	1st Quarter				GF	225.70	225.70	0.00	Special Activities and Events Program
50203010	Tape, Transparent 1" (24Mm)	CMO	No	DBM/RIS	1st Quarter				GF	111.80	111.80	0.00	Special Activities and Events Program
50203010	Tape, Pakaging 2" (48Mm)	CMO	No	DBM/RIS	1st Quarter				GF	559.00	559.00	0.00	Special Activities and Events Program
50203010	Tape, Masking 1" (24Mm)	CMO	No	DBM/RIS	1st Quarter				GF	2,720.00	2,720.00	0.00	Special Activities and Events Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Paper, Multi-Copy, A4 Size 80Gsm	CMO	No	DBM/RIS	1st Quarter				GF	8,199.60	8,199.60	0.00	Special Activities and Events Program
50203010	Staple Remover, Plier Type	CMO	No	DBM/RIS	1st Quarter				GF	5,762.00	5,762.00	0.00	Special Activities and Events Program
50203010	Paper, Multi-Purpose, Legal Size 80Gsm	CMO	No	DBM/RIS	1st Quarter				GF	7,823.00	7,823.00	0.00	Special Activities and Events Program
50203010	Signpen, Liquid Gel, Red	CMO	No	DBM/RIS	1st Quarter				GF	2,471.72	2,471.72	0.00	Special Activities and Events Program
50203010	Signpen, Liquid Gel, Blue	CMO	No	DBM/RIS	1st Quarter				GF	2,674.32	2,674.32	0.00	Special Activities and Events Program
50203010	Scissor'S Symetrical Blade	CMO	No	DBM/RIS	1st Quarter				GF	2,169.05	2,169.05	0.00	Special Activities and Events Program
50203010	Rubber Bond, No.18	CMO	No	DBM/RIS	1st Quarter				GF	487.35	487.35	0.00	Special Activities and Events Program
50203010	Record Book, 300Pp	CMO	No	DBM/RIS	1st Quarter				GF	2,496.00	2,496.00	0.00	Special Activities and Events Program
50203010	Ballpen, Finepoint, Black	CMO	No	DBM/RIS	1st Quarter				GF	3,550.00	3,550.00	0.00	Special Activities and Events Program
50203010	Stapler, Standard Type	CMO	No	DBM/RIS	1st Quarter				GF	8,424.00	8,424.00	0.00	Special Activities and Events Program
50299050	Rental Yuj Village Inn Corp.	CMO	No	PB	1st Quarter				TF	18,651,500.00	18,651,500.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Correction Tape, 8M	CMO	No	DBM/RIS	1st Quarter				GF	3,493.59	3,493.59	0.00	Special Activities and Events Program
50203070	Vest Jacket, 100% Polyester Gabardine Fabric Customizeddesign With Multi Color Qc Logo Print In Left Upper Front And Single Color Rubberized Print At The Back With One Zippered Utility Packet At The Back. Good Quality; Color: Orange	CMO	No	PB/SVP/N	1st Quarter				GF	3,120,000.00	3,120,000.00	0.00	Senior Citizens Welfare Program
50203070	Tarpaulin 1.2Mm Thickness, '1.2Mm Thickness, Full Color, Any Size	CMO	No	PB/SVP/N	1st Quarter				GF	15,000.00	15,000.00	0.00	Senior Citizens Welfare Program
50203070	Snacks - Am / Pm Vip, Sandwich, Pasta And 3 Drinks	CMO	No	PB/SVP/N	1st Quarter				GF	1,500,000.00	1,500,000.00	0.00	Senior Citizens Welfare Program
50203070	Snacks - Am / Pm Budget,Sandwich And Drinks	CMO	No	PB/SVP/N	1st Quarter				GF	1,365,000.00	1,365,000.00	0.00	Senior Citizens Welfare Program
50203070	Meal - Budget (Pack), Inclusive Of 1 Meat Dishes, 1 Fish, 1 Veggie, Desserts And 1 Drinks	CMO	No	PB/SVP/N	1st Quarter				GF	3,000,000.00	3,000,000.00	0.00	Senior Citizens Welfare Program
50203010	Cartolina-Assorted Color	CMO	No	PB/SVP/N	1st Quarter				GF	20,118.00	20,118.00	0.00	Special Activities and Events Program
50202010	Quezon City Disaster Risk Reduction And Management Trainings 2022	CMO	No	PB/N	1st Quarter				TF	105,000,000.00	105,000,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Cd Rewritable, High Speed,700 Mb/80 Mins Capacity	CMO	No	PB/SVP/N	1st Quarter				GF	765.00	765.00	0.00	Special Activities and Events Program
50299050	Hope Facility (Local Water Utilities Administration Lwua)	CMO	No	PB/N	1st Quarter				TF	3,121,584.00	3,121,584.00	0.00	Local Disaster Risk Reduction and Management Fund
50301040	Quezon City Government Financial Support To Various Local Government Units Affected By Severe Tropical Storm "Odette" Bank Charges	CMO	No	N/A	Not Applicable				TF	450.00	450.00	0.00	Local Disaster Risk Reduction and Management Fund
50299080	Quezon City Government Financial Support To Various Local Government Units Affected By Severe Tropical Storm "Odette"	CMO	No	N/A	Not Applicable				TF	30,000,000.00	30,000,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Anti-Gen Test Kits	CMO	No	PB/N	1st Quarter				TF	47,500,000.00	47,500,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Catching Net, Circular Frame Made Of Steel Solid Bar, Stainless #8, Ring: 2.5 Ft With Detachable G.I. Pipe Handle 1/2" Schedule 20,. 3.5 Ft Long And 1 Meter Solid Steel Bar With Small Ring At One End As Pinlocked, Customized	CMO	No	PB	1st Quarter				GF	454,400.00	454,400.00	0.00	Social Services Program
50299990	Food And Drinks, Monthly General Assembly Testing And Commissioning	CMO	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Administrative Support Services Program
50203070	Meal- Budget (Catered), Inclusive Of 1 Meat Dishes, 1 Fish, 1 Veggie, Desserts And 1 Drinks	CMO	No	PB/SVP/N	1st Quarter				GF	9,000,000.00	9,000,000.00	0.00	Senior Citizens Welfare Program
50203010	Envelope Documentary-Legal, For Legal Size Document, 500 Pieces Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	35,022.00	35,022.00	0.00	Special Activities and Events Program
50203990	Concetrated Powder, All Purpose, 500G	CMO	No	DBM/RIS	1st Quarter				GF	2,112.50	2,112.50	0.00	Special Activities and Events Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Staple Wire, Standard	CMO	No	PB/SVP/N	1st Quarter				GF	9,840.00	9,840.00	0.00	Special Activities and Events Program
50203010	Corkboard 2X3Ft, 2Ft. X 3Ft., With Plywood	CMO	No	PB/SVP/N	1st Quarter				GF	10,568.05	10,568.05	0.00	Special Activities and Events Program
50203010	Stamp Pad Ink, Purple Or Violet	CMO	No	PB/SVP/N	1st Quarter				GF	10,606.68	10,606.68	0.00	Special Activities and Events Program
50203010	Sign Pen-Red, Liquid/Gel Ink,0.55Mm Needle Tip	CMO	No	PB/SVP/N	1st Quarter				GF	7,198.00	7,198.00	0.00	Special Activities and Events Program
50203010	Sign Pen-Hi-Tech Point, 'V10/V7 Grip, Hi-Tech Point, Any Color	CMO	No	PB/SVP/N	1st Quarter				GF	48,600.00	48,600.00	0.00	Special Activities and Events Program
50203010	Sticker Paper-White, 'A4, White 10S/Pack	CMO	No	PB/SVP/N	1st Quarter				GF	9,045.00	9,045.00	0.00	Special Activities and Events Program
50203010	Marker Fluorescent-3 Colors Per Set	CMO	No	PB/SVP/N	1st Quarter				GF	8,355.22	8,355.22	0.00	Special Activities and Events Program
50203010	Ballpen, Finepoint, Blue	CMO	No	DBM/RIS	1st Quarter				GF	3,550.00	3,550.00	0.00	Special Activities and Events Program
50203010	Paper Multi-Purpose (Copy), Legal(70Gsm)	CMO	No	PB/SVP/N	1st Quarter				GF	136,596.14	136,596.14	0.00	Special Activities and Events Program
50203010	Paper Multicopy(80Gsm), Legal, 80Gsm, 216Mm X 330Mm	CMO	No	PB/SVP/N	1st Quarter				GF	64,376.00	64,376.00	0.00	Special Activities and Events Program
50203010	Push Pin, Flat Head Type, Assorted Colors, 100 Pieces Per Case	CMO	No	PB/SVP/N	1st Quarter				GF	1,240.00	1,240.00	0.00	Special Activities and Events Program
50203010	Paper, Pad, , Ruled, Sized: 216Mmx330Mm (±2Mm)	CMO	No	PB/SVP/N	1st Quarter				GF	5,697.00	5,697.00	0.00	Special Activities and Events Program
50203010	Correction Pen Quick Dry, Multi Purpose, Quick Dry, Metal Tip	CMO	No	PB/SVP/N	1st Quarter				GF	6,000.00	6,000.00	0.00	Special Activities and Events Program
50203010	Certificate Holder, 8.5"X12" With Clear Plastic Front Cover, Hard Cardboard Backing With Four Corners Plastic Inserts	CMO	No	PB/SVP/N	1st Quarter				GF	22,500.00	22,500.00	0.00	Special Activities and Events Program
50203010	Ruler Plastic-24", Plastic	CMO	No	PB/SVP/N	1st Quarter				GF	3,800.00	3,800.00	0.00	Special Activities and Events Program
50299990	Ampalaya Seed, Trident, 100Grams/Can	CMO	No	PB/SVP/N	1st Quarter				GF	1,222,000.00	1,222,000.00	0.00	Task Force Greening
50299990	Mustard Seed, Super Edsel, 1Kilo/Bag	CMO	No	PB/SVP/N	1st Quarter				GF	491,400.00	491,400.00	0.00	Task Force Greening
50299990	Sweet Bell Pepper Seed, California Wonder, 50Grams/Can	CMO	No	PB/SVP/N	1st Quarter				GF	229,500.00	229,500.00	0.00	Task Force Greening
50299990	Pepper Seed, Inokra, 100Grams/Can	CMO	No	PB/SVP/N	1st Quarter				GF	676,000.00	676,000.00	0.00	Task Force Greening
50299990	Hot Pepper Seed, Hybrid, Pinatubo F1, 25Grams/Can	CMO	No	PB/SVP/N	1st Quarter				GF	481,000.00	481,000.00	0.00	Task Force Greening
50299990	Tomato Seed, Fantastic F1, 25Grams/Can	CMO	No	PB/SVP/N	1st Quarter				GF	780,000.00	780,000.00	0.00	Task Force Greening
50299990	Tomato Seed, Athena, 50Grams/Can	CMO	No	PB/SVP/N	1st Quarter				GF	237,500.00	237,500.00	0.00	Task Force Greening
50299990	Patola Seed, Smooth, 100Grams/Can	CMO	No	PB/SVP/N	1st Quarter				GF	182,000.00	182,000.00	0.00	Task Force Greening
50299990	Sitao Seed, Op, Negro Star, 1Kilo/Bag	CMO	No	PB/SVP/N	1st Quarter				GF	446,580.00	446,580.00	0.00	Task Force Greening
50299990	Basil Seed, Genovase, 5Grams/Packet	CMO	No	PB/SVP/N	1st Quarter				GF	260,000.00	260,000.00	0.00	Task Force Greening
50299990	Ampalaya Seed, Sta. Rita, 100Grams/Can	CMO	No	PB/SVP/N	1st Quarter				GF	301,600.00	301,600.00	0.00	Task Force Greening
50299990	Calabasa Seed, Rosalinda, 100Grams/Can	CMO	No	PB/SVP/N	1st Quarter				GF	280,800.00	280,800.00	0.00	Task Force Greening
50299990	Okra Seed, Op, Camiling Smooth, 1Kilo/Bag	CMO	No	PB/SVP/N	1st Quarter				GF	572,000.00	572,000.00	0.00	Task Force Greening
50299990	Kangkong Seed, Roundleaf Type, 1Kilo/Bag	CMO	No	PB/SVP/N	1st Quarter				GF	270,400.00	270,400.00	0.00	Task Force Greening
50299990	Lettuce Seed, Loose Leaf Type, Fanfare, 100Grams/Can	CMO	No	PB/SVP/N	1st Quarter				GF	1,105,000.00	1,105,000.00	0.00	Task Force Greening
50203990	Air Freshener, Aerosol Type	CMO	No	DBM/RIS	1st Quarter				GF	2,449.20	2,449.20	0.00	Special Activities and Events Program
50299990	Eggplant Seed, Op, Long Tyoe, Long Purple, 100Grams/Can	CMO	No	PB/SVP/N	1st Quarter				GF	2,079,000.00	2,079,000.00	0.00	Task Force Greening

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Payment For Various Other Maintenance And Operating Expenses	CMO	No	PB/SVP/N	1st Quarter				GF	25,545,220.00	25,545,220.00	0.00	Task Force Greening
50299990	Snacks - Am / Pm Vip, Sandwich, Pasta And 3 Drinks	CMO	No	PB/SVP/N	1st Quarter				GF	1,800,000.00	1,800,000.00	0.00	Healthy Cities Initiative Program
50299990	Snacks - Am / Pm Budget, Clubhouse Sandwich, Chips And Bottled Water (350Ml)	CMO	No	PB/SVP/N	1st Quarter				GF	1,200,000.00	1,200,000.00	0.00	Healthy Cities Initiative Program
50299990	Meal - Budget (Pack), Fried Chicken , Mushroom Soup, Rice, Bottled Water (350Ml)	CMO	No	PB/SVP/N	1st Quarter				GF	3,000,000.00	3,000,000.00	0.00	Healthy Cities Initiative Program
50299990	Meal- Budget (Catered), Inclusive Of 1 Meat Dishes, 1 Fish, 1 Veggie, Desserts And 1 Drinks	CMO	No	PB/SVP/N	1st Quarter				GF	4,000,000.00	4,000,000.00	0.00	Healthy Cities Initiative Program
50299050	Rent Expenses , Payment For The Rent Expenses	CMO	No	PB/SVP/N	1st Quarter				GF	15,000,000.00	15,000,000.00	0.00	Healthy Cities Initiative Program
50211990	Other Professional Services ,For The Payment Of Other Professional Services	CMO	No	PB/SVP/N	1st Quarter				GF	247,295.00	247,295.00	0.00	Healthy Cities Initiative Program
50299990	Upo Seed, Op, Tambuli, 100Grams/Can	CMO	No	PB/SVP/N	1st Quarter				GF	156,000.00	156,000.00	0.00	Task Force Greening
50203080	Medical And Dental Laboratory Supplies Expenses, Payment For Medical And Dental Laboratory Supplies Expenses	CMO	No	PB/SVP/N	1st Quarter				GF	5,000,000.00	5,000,000.00	0.00	Healthy Cities Initiative Program
50299990	Spinach Seed, Hybrid, Empire F1, 500Grams/Can	CMO	No	PB/SVP/N	1st Quarter				GF	1,019,200.00	1,019,200.00	0.00	Task Force Greening
50299990	Peatmoss, Ts 3 Fine, Recipe No. 416, 4Cubic Feet/Bag	CMO	No	PB/SVP/N	1st Quarter				GF	2,797,000.00	2,797,000.00	0.00	Task Force Greening
50299990	Peatmoss, Ts 1 Fine, Recipe No. 876, 4 Cubic Feet/Bag	CMO	No	PB/SVP/N	1st Quarter				GF	2,797,000.00	2,797,000.00	0.00	Task Force Greening
50299990	Kinchay, Catmon, 1Kilogram/Bag	CMO	No	PB/SVP/N	1st Quarter				GF	702,000.00	702,000.00	0.00	Task Force Greening
50299990	Celery, Op, Ventrua, 50Grams/Can	CMO	No	PB/SVP/N	1st Quarter				GF	216,000.00	216,000.00	0.00	Task Force Greening
50299990	Cucumber Seed, Super C F1, 50 Grams/Can	CMO	No	PB/SVP/N	1st Quarter				GF	546,000.00	546,000.00	0.00	Task Force Greening
50299990	Radish Seed, Nagcarlan-45, 100Grams/Can	CMO	No	PB/SVP/N	1st Quarter				GF	72,800.00	72,800.00	0.00	Task Force Greening
50203990	Alcohol , 500 Ml Quality Brand	CMO	No	PB/SVP/N	1st Quarter				GF	1,999,910.00	1,999,910.00	0.00	Healthy Cities Initiative Program
50203990	Toilet Tissue, Paper, 2-Ply Sheets	CMO	No	DBM/RIS	1st Quarter				GF	4,316.00	4,316.00	0.00	Special Activities and Events Program
50299990	Lettruce Seed, Cos Type, Parris Island, 100Grams/Can	CMO	No	PB/SVP/N	1st Quarter				GF	780,000.00	780,000.00	0.00	Task Force Greening
50203990	Chairs - Monoblock - 506Mm X 435Mm X 775Mm, First Class Body And Frame, Heavy Duty With Backrest , Size: 506Mm X 435Mm X 775Mm	CMO	No	PB/SVP/N	1st Quarter				GF	165,000.00	165,000.00	0.00	Special Activities and Events Program
50203990	Twine, Plastic, One Kilo Per Roll	CMO	No	PB/SVP/N	1st Quarter				GF	4,101.68	4,101.68	0.00	Special Activities and Events Program
50203990	Trash Bag , Plastic, Transparent	CMO	No	PB/SVP/N	1st Quarter				GF	29,096.00	29,096.00	0.00	Special Activities and Events Program
50203990	Trash Bag - 469Mm X 469Mm X 1016Mm, 'Transparent, Polyethylene Plastic Gusseted Type Size: 469Mm X 469Mm X 1016Mm Thickness: 0.02Mm Gusset: 235Mm On Both Sides 10 Pcs/Pack	CMO	No	PB/SVP/N	1st Quarter				GF	269,100.00	269,100.00	0.00	Special Activities and Events Program
50203990	Toilet Tissue, 12 Rolls Per Pack	CMO	No	PB/SVP/N	1st Quarter				GF	70,300.00	70,300.00	0.00	Special Activities and Events Program
50206020	Trophy 6", Glass, Height 6", 5" Diameter, 1/4" Thick; Basewood:2" (W) X 1.5" (H) X 4.5" (L) With Customized Design Print, Full Color With Logo	CMO	No	PB/SVP/N	1st Quarter				GF	260,000.00	260,000.00	0.00	Special Activities and Events Program
50203990	Toilet Tissue, Paper, Interfold Paper Towel	CMO	No	DBM/RIS	1st Quarter				GF	2,028.00	2,028.00	0.00	Special Activities and Events Program
50206020	Trophy 8", Glass,Height 8", 6.5" Diameter, 1/4" Thick; Basewood: 2" (W) X 2.25" (H) X 5.75" (L) With Customized Design Print, Full Color With Logo	CMO	No	PB/SVP/N	1st Quarter				GF	390,000.00	390,000.00	0.00	Special Activities and Events Program
50203990	Scouring Pad, Synthetic Nylon	CMO	No	DBM/RIS	1st Quarter				GF	2,583.36	2,583.36	0.00	Special Activities and Events Program
50203990	Rag'S All Around Cotton, 1 Kilo/Bundle	CMO	No	DBM/RIS	1st Quarter				GF	861.12	861.12	0.00	Special Activities and Events Program
50203990	Furniture Cleaner, Aerosol Type	CMO	No	DBM/RIS	1st Quarter				GF	3,003.00	3,003.00	0.00	Special Activities and Events Program
50203990	Flash Drive, Usb, 16 Gb Capacity	CMO	No	DBM/RIS	1st Quarter				GF	3,328.00	3,328.00	0.00	Special Activities and Events Program
50203990	Dust Pan, Non Rigid, Plastic	CMO	No	DBM/RIS	1st Quarter				GF	221.12	221.12	0.00	Special Activities and Events Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Auxiliary Works From 1St To 3Rd Floor Roughing-Ins 3/4" Ø X 3M Pvc Pipe 3/4" Ø Pvc Adaptor 3/4" Ø Pvc Locknut 1 1/4"Ø X 3M Imc Pipe 1 1/4"Ø Imc Locknut & Bushing 1 1/4"Ø Imc Coupling 1 1/4"Ø Imc Elbow 2"Ø X 3M Pvc Pipe 2"Ø Pvc Adaptor 2"Ø Pvc Locknut 2"Ø Pvc Elbow 2"Ø X 3M Imc Pipe 2"Ø Imc Locknut & Bushing 2"Ø Imc Coupling 2"Ø Imc Elbow 4" X 4" Pvc Octagonal Box With Cover 2" X 4" Pvc Utility Box 2" X 2" X 8' Wire Way With Cover, Powder-Coated 2" X 4" X 8' Wire Way With Cover, Powder-Coated 2" X 6" X 8' Wire Way With Cover, Powder-Coated Threaded Rod, 1/2"Ø X 4 Ft. Expansion Bolt 3/8" Dia. X 2 1/2" 1" X 3/16" X 20 Ft. Flat Bar 1" X 1" X 1/8" X 20 Ft. Angle Bar	CMO	No	PB	1st Quarter				GF	1,071,688.00	1,071,688.00	0.00	Administrative Support Services Program
50203990	Disinfectant Spray-400G-550G Grams	CMO	No	PB/SVP/N	1st Quarter				GF	6,510.40	6,510.40	0.00	Special Activities and Events Program
50299050	Rental Of Tents , (5 Sets X 30 Days 10,000.00 /Set/Day)	CMO	No	PB/SVP/N	1st Quarter				GF	1,500,008.00	1,500,008.00	0.00	Special Activities and Events Program
50299990	Pechay Seed, Op, Black Behi, 1Kilo/Bag	CMO	No	PB/SVP/N	1st Quarter				GF	754,000.00	754,000.00	0.00	Task Force Greening
50203990	Payment For Various Other Supplies And Materials Expenses	CMO	No	PB/SVP/N	1st Quarter				GF	7,786,750.00	7,786,750.00	0.00	Task Force Greening
50203990	High Quality Mixed Soil, Compose Of Animal Manure, Rice Hull, 2500 Kilos/Elf	CMO	No	PB/SVP/N	1st Quarter				GF	1,248,000.00	1,248,000.00	0.00	Task Force Greening
50203990	Fertilizer, Controlled Release Fertilizer, 14X14X14, 50 Lbs/Bag	CMO	No	PB/SVP/N	1st Quarter				GF	965,250.00	965,250.00	0.00	Task Force Greening
50202010	Gender Sensitivity Training, Gender Tool Analysis And Mainstreaming, Promote Awareness On Gender Needs And Equality As Well As Address Gender Gaps Issues And Concern ,Inclusive Of Accomodation , Foods, Conference Facilities, Transportation, Training Materials & Others	CMO	No	PB/SVP/N	1st Quarter				GF	6,000,000.00	6,000,000.00	0.00	Capacity Development Program
50202010	Seminar/Workshop On Barangay Management Budgetting, Inclusive Of Accomodation, Food, Conference Room Facilities, Transportation,Training Materials / Kit & Others	CMO	No	PB/SVP/N	1st Quarter				GF	2,000,000.00	2,000,000.00	0.00	Capacity Development Program
50203990	T-Shirt Dri-Fit Round Neck/V-Neck Short Sleeves, ' Short Sleeves, Dri-Fit, Round Neck/V-Neck, 80% Polyester, 20% Cotton, Heat Pressed Rubberized Print Of Qc Logo At Left Front Side And Office/Barangay Print Free Size	CMO	No	PB/SVP/N	1st Quarter				GF	418,463.12	418,463.12	0.00	Special Activities and Events Program
50299990	Other Maintenance And Operating Expenses , Payment For Other Maintenance And Operating Expenses	CMO	No	PB/SVP/N	1st Quarter				GF	4,000,000.00	4,000,000.00	0.00	Special Activities and Events Program
50203990	Alcohol, Ethyl, 68%-72%, 1 Gal	CMO	No	DBM/RIS	1st Quarter				GF	16,526.50	16,526.50	0.00	Special Activities and Events Program
50299050	Rental Of Portalet , With Active Flush Female Or Male	CMO	No	PB/SVP/N	1st Quarter				GF	40,000.00	40,000.00	0.00	Special Activities and Events Program
50299050	Rental Of Tables , 12 Seaterwith Table Cloth	CMO	No	PB/SVP/N	1st Quarter				GF	434,200.00	434,200.00	0.00	Special Activities and Events Program
50299050	Rental Of Chairs , Meduim Size Monoblock Chairs	CMO	No	PB/SVP/N	1st Quarter				GF	25,792.00	25,792.00	0.00	Special Activities and Events Program
50299020	Leaflet - A4 Or Below, Single Page, Folded With Print, Size A4 Or Below	CMO	No	PB/SVP/N	1st Quarter				GF	180,000.00	180,000.00	0.00	Special Activities and Events Program
50299020	Invitation - Customized, '8.5" X 12" 220Gsm, Colored, 1 Fold	CMO	No	PB/SVP/N	1st Quarter				GF	820,000.00	820,000.00	0.00	Special Activities and Events Program
50206020	Cash Prizes, No Items To Be Procure	CMO	No	PB/SVP/N	1st Quarter				GF	850,000.00	850,000.00	0.00	Special Activities and Events Program
50202010	Seminar In Katarungang Pambarangay, Inclusive Of Accomodation , Foods, Conference Facilities, Transportation, Training Materials & Others	CMO	No	PB/SVP/N	1st Quarter				GF	2,000,000.00	2,000,000.00	0.00	Capacity Development Program
50299990	Coffee, 3-In-1 Brown Coffee, 30G, 10S/ Pack, Halal; 24 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	105,900.00	105,900.00	0.00	Advocacy Campaign Program
50299990	Candy- Cherry Menthol Flavor, 50S/Pack;40 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	26,250.00	26,250.00	0.00	Advocacy Campaign Program
50299990	Tamarind Soup Mix, Original (Shrimp), 20G; 144 Sachets Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	111,600.00	111,600.00	0.00	Advocacy Campaign Program
50299990	All-In-1 Seasoning Granules, 8G, 12S/Pack; 60 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	97,200.00	97,200.00	0.00	Advocacy Campaign Program
50299990	Broth Cubes, Chicken Flavor, 10G, 12 Cubes/ Pack; 48 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	48,672.00	48,672.00	0.00	Advocacy Campaign Program
50299990	Broth Cubes, Beef Flavor, 10G, 12 Cubes/ Pack; 48 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	48,672.00	48,672.00	0.00	Advocacy Campaign Program
50299990	Powdered Orange Juice, Various Flavor, 25G, 144 Sachets Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	148,176.00	148,176.00	0.00	Advocacy Campaign Program
50203030	Rpta Form No. 4-2004 (Tax Declaration Form) , 11"X 9 1/2", 2 Ply Carbonless ; Color: White - Original, Green: Owner'S Copy	CMO	No	PB	1st Quarter				GF	796,540.96	796,540.96	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Coffee, Blend & Brew, Original, 28G, 10S/ Pack; 8 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	295,200.00	295,200.00	0.00	Advocacy Campaign Program
50299990	Instant Noodles, Chicken Flavor, 55G; 72 Pcs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	103,500.00	103,500.00	0.00	Advocacy Campaign Program
50299990	Coffee, 3-In-1 Blanca, 30G, 10S/Pack, Halal; 24 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	105,900.00	105,900.00	0.00	Advocacy Campaign Program
50299990	Coffee, White, 3-In-1 Coffee Mix, More Cream, 30G, 10S/Pack; 24 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	100,200.00	100,200.00	0.00	Advocacy Campaign Program
50299990	Vinegar Pusit, 5G, 20S/Pack; 15 Packs/Box	CMO	No	PB/SVP/N	1st Quarter				GF	15,450.00	15,450.00	0.00	Advocacy Campaign Program
50299990	Prawn Cracker, 5G, 20S/Pack; 15 Packs/Box	CMO	No	PB/SVP/N	1st Quarter				GF	16,200.00	16,200.00	0.00	Advocacy Campaign Program
50299990	Candy-Choco-Filled Mint, 7.05 Oz, 50S/ Pack; 40 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	26,250.00	26,250.00	0.00	Advocacy Campaign Program
50299990	White Vinegar, 100ML; 72 Sachets Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	40,824.00	40,824.00	0.00	Advocacy Campaign Program
50299990	Powdered Iced Tea, Various Flavor, 25G; 144 Sachets Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	154,224.00	154,224.00	0.00	Advocacy Campaign Program
50299990	Banana Catsup, Tamis Anghang, 100G; 48 Pcs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	81,144.00	81,144.00	0.00	Advocacy Campaign Program
50203990	Auxiliary Works From 1St To 3Rd Floor Miscellaneous & Consumables Pullbox, 300Mm X 300Mm X 250Mm Beam Clamp Rigid Steel Strap Strut Clamp Hacksaw Blade Assorted Tox With Screw Assorted Concrete Nails Rubber Tape Pulling Lubricant Masking Tape Rugs/Used Cloth 1" Paint Brush Red Oxide Primer Electrical Tape Gi Tie Wire 400Cc Pvc Solvent Cement Sc, St, Lc Fiber Optic Connectors Multimode Fiber Optic Connectors Fiber Adapter Cable Kits 3/4" X 3/4" Upvc Moulding 1" X 1" Upvc Moulding 2" X 2" Upvc Moulding 3/4"Ø Mica Tube Wire/Cable Aluminum Threshold Telecom Backboard, Flame Retardant Cable Trays And Terminal Cabinets Ground Strap, 3M	CMO	No	PB	1st Quarter				GF	100,161.00	100,161.00	0.00	Administrative Support Services Program
50299990	Canned Corned Beef, Karne Norte, 100G; 48 Cans Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	65,772.00	65,772.00	0.00	Advocacy Campaign Program
50299990	Canned Sardines, 155G, In Tomato Sauce, Extra Quality; 100 Cans Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	160,500.00	160,500.00	0.00	Advocacy Campaign Program
50299990	Canned Sardines, 155G, In Tomato Sauce Chili Added; 100 Cans Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	157,500.00	157,500.00	0.00	Advocacy Campaign Program
50299990	Evaporated Milk, Evaporado, 140ML; 48 Cans Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	97,500.00	97,500.00	0.00	Advocacy Campaign Program
50299990	Condensed Milk, Sweetened Condensed Filled Milk, 300ML; 48 Cans Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	456,000.00	456,000.00	0.00	Advocacy Campaign Program
50299990	Tamarind Soup Mix, Gabi , 20G, No Added Preservative; 144 Sachets Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	122,400.00	122,400.00	0.00	Advocacy Campaign Program
50299990	Tomato Sauce, Original Style, 115G; 48 Pcs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	67,737.60	67,737.60	0.00	Advocacy Campaign Program
50299990	Candy-Menthol Ball, 50 Pieces/Pack; 40 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	28,800.00	28,800.00	0.00	Advocacy Campaign Program
50299990	Cooking Oil, Pure Coconut Oil, 100ML; 80 Pcs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	96,000.00	96,000.00	0.00	Advocacy Campaign Program
50299990	Cooking Oil, Pure Coconut Oil, 80ML; 60 Pcs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	87,000.00	87,000.00	0.00	Advocacy Campaign Program
50299990	Instant Pancit Canton, Sweet & Spicy, 80G; 72 Pcs. Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	153,000.00	153,000.00	0.00	Advocacy Campaign Program
50299990	Instant Pancit Canton, Chilimansi, 80G; 72 Pcs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	153,000.00	153,000.00	0.00	Advocacy Campaign Program
50299990	Instant Pancit Canton, Calamansi, 80G; 72 Pcs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	153,000.00	153,000.00	0.00	Advocacy Campaign Program
10705070	Main Telephone Terminal Cabinet (Mttc) Loaded With 250- Pairs S110 Terminal Block, 610Mmw X 910Mml X 200Mmd	CMO	No	PB	1st Quarter				GF	43,522.00	0.00	43,522.00	Administrative Support Services Program
50299990	Liver Spread, 85G; 48 Cans Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	71,064.00	71,064.00	0.00	Advocacy Campaign Program
50299990	Lighting Grid And Electrical Male Plug	CMO	No	PB	1st Quarter				GF	10,935.00	10,935.00	0.00	Social Services Program
50299990	Candy- Honey Lemon Menthol Flavor, 50S/ Pack; 40 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	26,250.00	26,250.00	0.00	Advocacy Campaign Program
10799990	Tents Local Tent , Custom Made Design 8 Ft.X 16 Ft 22 Ounce Thick Heavy Duty Canvass Tarpaulin With Logo Collapsible Support Stand : Schedule #20 Pipe 1 3/4 Diameter With Rectangular 3/4 Inches Support Frames 1/2 Inches 2 Support Braces 16 Ft Length With 12Mm Cross Bracing Finished In Epoxy	CMO	No	PB	1st Quarter				GF	1,000,000.00	0.00	1,000,000.00	Social Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Coating Collapsible For Easy Transport												
50299990	Other Maintenance And Operating Expenses Payment For Other Maintenance And Operating Expenses	CMO	No	PB	1st Quarter				GF	18,612,946.00	18,612,946.00	0.00	Social Services Program
50299990	Green Cloth Muslim (10Ft X 15Ft)	CMO	No	PB	1st Quarter				GF	45,562.50	45,562.50	0.00	Social Services Program
50299990	Chroma Board Remote Control Roller Backdraft Remote Control Roller Backdraft, This Motorized Electric Background Drive Set Can Drive 4 Paper/Muslin/ Cloth Background Rolls This Equipment Fit The Pipe Which Diameter 5-6.5Cm Allows You To Easily And Quickly Select And Change Any Of 4 Backgrounds Remote Controlled Electric Assembly Makes Raising And Lowering Your Backgrounds Quick And Easy Comes With 12Pcs Stainless Steel Sleeve Expansion Anchor Bolts Screws. Features - This Motorized Electric Background Drive Set Can Drive 4 Paper/Muslin/Cloth, Background Rolls. This Equipment Fit The Pipe Which Diameter 5-6.5Cm - Allows You To Easily And Quickly Select And Change Any Of 4 Backgrounds Quick And Easy Supply Voltage: 100-240V/50-60Hz Package Content - 2X4 Fold Mounting Brackets - 4 X Electrical Motors-1 X Remote Control -1 X Signal Receiver -12 X Expansion Anchor Screws Remark 1. Light Stand, Backdrop Or Metal/Pvc Crossbar Are Not Included 2. The Remote Control Is Powered By Three Aaa 1.5V Batteries (Batteries Are Not Included).	CMO	No	PB	1st Quarter				GF	546,750.00	546,750.00	0.00	Social Services Program
50299990	Lighting Grid And Electrical Tie Wrap 6"	CMO	No	PB	1st Quarter				GF	72,900.00	72,900.00	0.00	Social Services Program
50203010	Paper Multicopy(80Gsm), Legal, 80Gsm, 216Mm X 330Mm	CMO	No	PB/SVP/N	1st Quarter				GF	1,609,400.00	1,609,400.00	0.00	Advocacy Campaign Program
50299990	Lighting Grid And Electrical Electrical Tape Flame Retardant And Compatible With Plastic Cable And Wire Harness Insulations, Flexible Pvc With Aggressive Rubber Adhesive, Primary Electrical Insulation For All Wire And Cable Splices Rated Up To 600 Volts, 19Mm X 16M X 0.155Mm	CMO	No	PB	1st Quarter				GF	10,935.00	10,935.00	0.00	Social Services Program
50203010	Paper, Multicopy, A-4, 80Gsm	CMO	No	PB/SVP/N	1st Quarter				GF	1,556,500.00	1,556,500.00	0.00	Advocacy Campaign Program
50299990	Lighting Grid And Electrical Female Outlet Plug (2 Gang)	CMO	No	PB	1st Quarter				GF	91,125.00	91,125.00	0.00	Social Services Program
50299990	Lighting Grid And Electrical Twt No. 14 Royal Cord	CMO	No	PB	1st Quarter				GF	182,250.00	182,250.00	0.00	Social Services Program
50299990	Lighting Grid And Electrical Flat Bar (2" X 20")	CMO	No	PB	1st Quarter				GF	43,740.00	43,740.00	0.00	Social Services Program
50299990	Lighting Grid And Electrical Steel Pipe Tube (1" X 20")	CMO	No	PB	1st Quarter				GF	164,025.00	164,025.00	0.00	Social Services Program
50299990	Foldable Mat, Foldable Hand Carry Mat , Material: Polyphene , Size: 2X60 Inches, Color: Navy Blue With Red Lining , With Print	CMO	No	PB	1st Quarter				GF	2,000,000.00	2,000,000.00	0.00	Social Services Program
50299990	Bath Towel, 54 X 26 , Cotton, Assorted Color, Good Quality	CMO	No	PB	1st Quarter				GF	825,000.00	825,000.00	0.00	Social Services Program
50299990	Lighting Grid And Electrical Tie Wrap 4"	CMO	No	PB	1st Quarter				GF	109,350.00	109,350.00	0.00	Social Services Program
50299020	Handout Booklet For Children, For Lgbtq And Women Guide , 1/2 Of Size Long X 5 Pages Back To Back	CMO	No	PB/SVP/N	1st Quarter				GF	600,000.00	600,000.00	0.00	Advocacy Campaign Program
50299990	Candy-Coffee, 50 Pcs/Pack; 40 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	26,250.00	26,250.00	0.00	Advocacy Campaign Program
50299050	Rent Expenses, For The Payment Of Rent Expenses	CMO	No	PB/SVP/N	1st Quarter				GF	1,345,000.00	1,345,000.00	0.00	Advocacy Campaign Program
50299050	Rental Of Tables , 12 Seaterwith Table Cloth	CMO	No	PB/SVP/N	1st Quarter				GF	780,000.00	780,000.00	0.00	Advocacy Campaign Program
50299050	Rental Of Chairs , Meduim Size Monoblock Chairs	CMO	No	PB/SVP/N	1st Quarter				GF	325,000.00	325,000.00	0.00	Advocacy Campaign Program
50299050	Rental Of Tents , (5 Sets X 30 Days 10,000.00 /Set/Day)	CMO	No	PB/SVP/N	1st Quarter				GF	1,500,000.00	1,500,000.00	0.00	Advocacy Campaign Program
50299050	Rental Of Led Panel Screen (P3 Black Led) (4 Meters X 6 Meters, Inclusive Of Bracket And Installation Cost And Sound System, With Audio, Light) Including Of Control System, Speaker And Microphone Led Screen Pitch 3 (12 18Ft.), Led Platform 12X18 Ft. Ht., Video Splitters, Cables, Extension And Lan Cables, Video , Video Splitters, Cables, Extension And Lan Cables, Video , Mixer, Video Sender And Receiver, Laptop For Led, Video , Monitor, 3 Way Speaker, Amplifier, 15" Power Monitored , Speaker, Speaker Stand, 32 Channel Digital Mixer, Equalizer Dual 30 Band, Speaker, Patch And Microphone, Cables, Shure Wireless Microphones, Mic Stand, Labor For Ingress/Set-Up/Egress (7 Sets)	CMO	No	PB/SVP/N	1st Quarter				GF	16,050,000.00	16,050,000.00	0.00	Advocacy Campaign Program
10799990	Tents 2 X 2 X 2 .4 M (Adjustable To 3 M) Pyramid (Lxwxh) Tent; Material B.I. Pipe Sched With Maruyamas 400 Cover	CMO	No	PB/SVP/N	1st Quarter				GF	1,000,000.00	0.00	1,000,000.00	Social Services Program
50299020	Leaflet - A4 Or Below, Single Page, Folded With Print, Size A4 Or Below	CMO	No	PB/SVP/N	1st Quarter				GF	180,000.00	180,000.00	0.00	Advocacy Campaign Program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Soy Sauce, 100ML; 72 Sachets Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	46,872.00	46,872.00	0.00	Advocacy Campaign Program
50299010	Advertising Expenses , For The Payment Of Advertising Expenses	CMO	No	PB/SVP/N	1st Quarter				GF	2,000,000.00	2,000,000.00	0.00	Advocacy Campaign Program
50203990	Other Supplies And Materials Expenses Payment For Other Supplies And Materials Expenses	CMO	No	PB/SVP/N	1st Quarter				GF	7,000,000.00	7,000,000.00	0.00	Advocacy Campaign Program
50203990	T-Shirt, Round Neck, Short Sleeves, 100% Cotton, With Silk-Screen Full Colored Print, Any Size, Any Color	CMO	No	PB/SVP/N	1st Quarter				GF	5,000,000.00	5,000,000.00	0.00	Advocacy Campaign Program
50203990	T-Shirt With Collar-Short Sleeves With Print, Short Sleeves With Collar, 100% Cotton With Rubberized Print, Any Size, Any Color	CMO	No	PB/SVP/N	1st Quarter				GF	5,000,000.00	5,000,000.00	0.00	Advocacy Campaign Program
50203010	Bond Paper Premium Grade, A4 Size, 210 Mm X 297Mm, 70 Gsm ,500 Sheets Per Ream	CMO	No	PB/SVP/N	1st Quarter				GF	654,100.00	654,100.00	0.00	Advocacy Campaign Program
50203010	Bond Paper, Premium Grade , Legal Size , 216Mm X 330 Mm, 70Gsm , 500 Sheets Per Ream	CMO	No	PB/SVP/N	1st Quarter				GF	1,180,000.00	1,180,000.00	0.00	Advocacy Campaign Program
50299020	Printing And Publication Expenses , For The Payment Of Printing And Publication Expenses	CMO	No	PB/SVP/N	1st Quarter				GF	2,220,000.00	2,220,000.00	0.00	Advocacy Campaign Program
50203070	Lagundi-300Mg Tab	CMO	No	PB/SVP/N	1st Quarter				GF	140,250.00	140,250.00	0.00	Senior Citizens Welfare Program
50299990	Spaghetti Noodles, 850 G, Quality Brand	CMO	No	PB/SVP/N	1st Quarter				GF	2,192,000.00	2,192,000.00	0.00	Advocacy Campaign Program
50203070	Atenolol-50Mg Tab	CMO	No	PB/SVP/N	1st Quarter				GF	132,500.00	132,500.00	0.00	Senior Citizens Welfare Program
50203070	Amlodipine Besilate-5Mg Tab	CMO	No	PB/SVP/N	1st Quarter				GF	133,500.00	133,500.00	0.00	Senior Citizens Welfare Program
50203070	Amlodipine Besilate-10Mg Tab	CMO	No	PB/SVP/N	1st Quarter				GF	241,000.00	241,000.00	0.00	Senior Citizens Welfare Program
50203070	Ambroxol Hydrochloride-30Mg Tab	CMO	No	PB/SVP/N	1st Quarter				GF	6,660,000.00	6,660,000.00	0.00	Senior Citizens Welfare Program
50203070	Paracetamol-500Mg Tab	CMO	No	PB/SVP/N	1st Quarter				GF	15,058.80	15,058.80	0.00	Senior Citizens Welfare Program
50203070	Ascorbic Acid-500Mg Tab	CMO	No	PB/SVP/N	1st Quarter				GF	43,500.00	43,500.00	0.00	Senior Citizens Welfare Program
50203070	Metformin Hcl-500Mg Tab	CMO	No	PB/SVP/N	1st Quarter				GF	67,000.00	67,000.00	0.00	Senior Citizens Welfare Program
50203070	Aspirin-80Mg Tab	CMO	No	PB/SVP/N	1st Quarter				GF	5,400.00	5,400.00	0.00	Senior Citizens Welfare Program
50203070	Fluconazole-2Mg/ML Vial	CMO	No	PB/SVP/N	1st Quarter				GF	24,334,520.00	24,334,520.00	0.00	Senior Citizens Welfare Program
50203070	Ferrous Sulfate-325 Mg Tab	CMO	No	PB/SVP/N	1st Quarter				GF	4,920,481.00	4,920,481.00	0.00	Senior Citizens Welfare Program
50299990	Luncheon Meat, Classic, 250 G, Quality Brand	CMO	No	PB/SVP/N	1st Quarter				GF	7,945,800.00	7,945,800.00	0.00	Advocacy Campaign Program
50299990	Fruit Cocktail, 822 G, Quality Brand	CMO	No	PB/SVP/N	1st Quarter				GF	2,070,000.00	2,070,000.00	0.00	Advocacy Campaign Program
50299990	Condensed Milk, 390 G, Quality Brand	CMO	No	PB/SVP/N	1st Quarter				GF	970,000.00	970,000.00	0.00	Advocacy Campaign Program
50299990	Canned Meatloaf, 100G; 48 Cans Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	53,524.80	53,524.80	0.00	Advocacy Campaign Program
50203070	Multi-Vitamins Adult Capsule	CMO	No	PB/SVP/N	1st Quarter				GF	67,000.00	67,000.00	0.00	Senior Citizens Welfare Program
50203070	Crutches , 'Aluminum Axillary ; Adjustable, 300Lb. Capacity	CMO	No	PB/SVP/N	1st Quarter				GF	321,035.00	321,035.00	0.00	Senior Citizens Welfare Program
50299990	Storage Box, 17X12X9, White , With Print , Good Quality	CMO	No	PB	1st Quarter				GF	1,100,000.00	1,100,000.00	0.00	Social Services Program
50203010	Folder, Pressboard, Legal Size, 100'S/Box	CMO	No	PB/SVP/N	1st Quarter				GF	333.26	333.26	0.00	Special Activities and Events Program
50203010	Cartolina, Assorted Colors'S 20'S/Pack	CMO	No	PB/SVP/N	1st Quarter				GF	418.60	418.60	0.00	Special Activities and Events Program
50203070	Booklet Purchase Slip For Medicines , 'Size: 5-1/4 X 7" Spread; 3-1/2 X 5-1/4" Folded; Cover: Foldcote #12, Color: Full Color W/ Uv Laminated On One Side, Pre-Numbered Inside; Pages: Paper Book 50, 64 Pages, One Color, Saddle Stitch	CMO	No	PB/SVP/N	1st Quarter				GF	2,643,000.00	2,643,000.00	0.00	Senior Citizens Welfare Program
50203070	Booklet Purchase Slip For Free Movie, 'Size: 5-1/4 X 7" Spread; 3-1/2 X 5-1/4" Folded; Color: Full Color With Print With Lay-Outing And Concept, Pre-Numbered	CMO	No	PB/SVP/N	1st Quarter				GF	2,569,940.00	2,569,940.00	0.00	Senior Citizens Welfare Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Booklet Purchase Slip For Basic Necessities, 'Size: 5-1/4 X 7" Spread; 3-1/2 X 5-1/4" Folded; Cover: Foldcote #12, Color: Full Color W/ Uv Lam On One Side, Pre-Numbered Inside; Pages: Paper Book 50, 80 Pages, One Color, Saddle Stitch	CMO	No	PB/SVP/N	1st Quarter				GF	280,000.00	280,000.00	0.00	Senior Citizens Welfare Program
50203070	Atenolol-100Mg Tab	CMO	No	PB/SVP/N	1st Quarter				GF	356,000.00	356,000.00	0.00	Senior Citizens Welfare Program
50203070	Gloves Surgical-Sterile, Sterile, Latex, 50 Pairs/Box	CMO	No	PB/SVP/N	1st Quarter				GF	55,000.00	55,000.00	0.00	Senior Citizens Welfare Program
50299990	Spaghetti Sauce, Sweet Blend, 850 G, Quality Brand	CMO	No	PB/SVP/N	1st Quarter				GF	1,835,000.00	1,835,000.00	0.00	Advocacy Campaign Program
50203070	Multivitamins Plus Zinc And Calcuim , 500 Mg , Branded	CMO	No	PB	1st Quarter				GF	1,095,000.00	1,095,000.00	0.00	Senior Citizens Welfare Program
50203070	Carbocisteine-500Mg Tab	CMO	No	PB/SVP/N	1st Quarter				GF	11,704,800.00	11,704,800.00	0.00	Senior Citizens Welfare Program
50203070	Calcium Carbonate-500Mg Tab	CMO	No	PB/SVP/N	1st Quarter				GF	18,290.20	18,290.20	0.00	Senior Citizens Welfare Program
50203070	Lagundi-600Mg Tab	CMO	No	PB/SVP/N	1st Quarter				GF	18,090.00	18,090.00	0.00	Senior Citizens Welfare Program
50203070	Lagundi-300Mg Tab	CMO	No	PB/SVP/N	1st Quarter				GF	11,475.00	11,475.00	0.00	Senior Citizens Welfare Program
50203070	Celecoxib-200Mg Capsule	CMO	No	PB/SVP/N	1st Quarter				GF	36,135.00	36,135.00	0.00	Senior Citizens Welfare Program
50203070	Mask Face -Surgical, Sterile, Disposable, 3 Ply Ear Loop, 50S/Box	CMO	No	PB/SVP/N	1st Quarter				GF	26,000.00	26,000.00	0.00	Senior Citizens Welfare Program
50299990	Crispy Wafer, With Filling, 12G, 20S/Pack; 20 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	69,300.00	69,300.00	0.00	Advocacy Campaign Program
50299990	Tomato Sauce, 250 G, Quality Brand	CMO	No	PB/SVP/N	1st Quarter				GF	589,000.00	589,000.00	0.00	Advocacy Campaign Program
50299990	Chicken Cracker, 9G, 20Pcs/Pack	CMO	No	PB/SVP/N	1st Quarter				GF	31,080.00	31,080.00	0.00	Advocacy Campaign Program
50299990	Potato Chips, Crispy, Baked Potato Flavor, 6G, 20Pcs/Pack	CMO	No	PB/SVP/N	1st Quarter				GF	32,400.00	32,400.00	0.00	Advocacy Campaign Program
50299990	Ribbed Cracklings, In Old Fashion Salt & Vinegar,6G, 20S/Pack	CMO	No	PB/SVP/N	1st Quarter				GF	32,400.00	32,400.00	0.00	Advocacy Campaign Program
50299990	Corn Chips, Cheese Flavor, 26G; 100 Pcs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	51,600.00	51,600.00	0.00	Advocacy Campaign Program
50299990	Corn Chips, Barbecue Flavor, 26G; 100 Pcs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	51,600.00	51,600.00	0.00	Advocacy Campaign Program
50299990	Brown Sugar, 1/4 Kilo, Good Quality; 200 Bags Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	201,600.00	201,600.00	0.00	Advocacy Campaign Program
50299990	Cream-Filled Cracker Sandwich, Chocolate, 10S/Pack; 40 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	39,480.00	39,480.00	0.00	Advocacy Campaign Program
50299990	Rice, 50 Kilo/Sack, Good Quality	CMO	No	PB/SVP/N	1st Quarter				GF	1,932,000.00	1,932,000.00	0.00	Advocacy Campaign Program
50299990	Chocolate Cake Bar, Chocolate Cream-Filled, 10S/Pack; 10 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	46,950.00	46,950.00	0.00	Advocacy Campaign Program
50299990	Polvoron, 20S/Pack, 20 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	15,450.00	15,450.00	0.00	Advocacy Campaign Program
50299990	Fish Cracker, 5G Each, 20S/Pack, Fish Flavor	CMO	No	PB/SVP/N	1st Quarter				GF	15,150.00	15,150.00	0.00	Advocacy Campaign Program
50299990	Mixed Nuts, 5G Each, 20S/Pack; 10 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	15,450.00	15,450.00	0.00	Advocacy Campaign Program
50299990	Peanut, Less Grease Peanut, 20S/Pack, 5G Each; 14 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	15,501.50	15,501.50	0.00	Advocacy Campaign Program
50299990	Choco Chewy Candy, 20S/Pack; 60 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	15,000.00	15,000.00	0.00	Advocacy Campaign Program
50299990	Choco Sandwich Cookies, Vanilla Cream-Filled, 30G,10S/Pack; 20 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	2,587.50	2,587.50	0.00	Advocacy Campaign Program
50299990	Bleach, Floral, 4 Oz/Bottle; 72 Bottles/Box	CMO	No	PB/SVP/N	1st Quarter				GF	71,124.48	71,124.48	0.00	Advocacy Campaign Program
50299990	Transparent Waterproof Bag, Pvc Plastic Material , Red Lining & Handle , With Customized Print , 11 Cm(L) X 4.5Cm(W)X 9.75Cm(H)	CMO	No	PB/SVP/N	1st Quarter				GF	20,000,000.00	20,000,000.00	0.00	Advocacy Campaign Program
50299990	Feminine Wash , 60ML Per Bottle , Quality Brand	CMO	No	PB/SVP/N	1st Quarter				GF	8,850,000.00	8,850,000.00	0.00	Advocacy Campaign Program
50299990	Panty Liner , Breathable , 8S Per Pack, Quality Brand	CMO	No	PB/SVP/N	1st Quarter				GF	4,500,000.00	4,500,000.00	0.00	Advocacy Campaign Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Sanitary Napkin, Cotton , Soft Regular Flow With Wings, 23 Cm , 8S Per Pack, Quality Brand	CMO	No	PB/SVP/N	1st Quarter				GF	5,150,000.00	5,150,000.00	0.00	Advocacy Campaign Program
50299990	Tarpaulin, Printing Of Tarpaulin With Plywood Frame , Process Digital Printing , Materials: Power Tarpaulin 18 Oz , Size: 3'X3' 1/4" Inch Thick Plywood	CMO	No	PB/SVP/N	1st Quarter				GF	6,361,290.00	6,361,290.00	0.00	Advocacy Campaign Program
50299990	Tarpaulin , Printing Of Tarpaulin With Plywood Frame , Process Digital Printing , Materials: Power Tarpaulin 18 Oz , Size: 3'X4' 1/4" Inch Thick Plywood	CMO	No	PB/SVP/N	1st Quarter				GF	7,358,520.00	7,358,520.00	0.00	Advocacy Campaign Program
50299990	White Sugar, 1/4 Kilo, Refined, Good Quality; 200 Bags Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	226,800.00	226,800.00	0.00	Advocacy Campaign Program
50299990	Bleach, Regular, 4 Oz/Bottle; 72 Bottles Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	71,124.48	71,124.48	0.00	Advocacy Campaign Program
50203990	Auxiliary Works From 1St To 3Rd Floor Wires & Cables Utp Cable Cat 6, 4- Pairs Fiber Optic Cable, 4- Strand Multimode, Indoor/Outdoor Utp Multi-Pair Bulk Cable Cat 6, 50- Pairs	CMO	No	PB	1st Quarter				GF	1,899,934.00	1,899,934.00	0.00	Administrative Support Services Program
50299990	Bleach, Fresh Scent, 4 Oz/Bottle; 72 Bottles Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	71,124.48	71,124.48	0.00	Advocacy Campaign Program
50299990	Bleach, Lemon, 4 Oz/Bottle; 72 Bottles Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	71,124.48	71,124.48	0.00	Advocacy Campaign Program
50299990	Detergent Bar, Sakto, Original Scent, 400G; 36 Bars/Box; 36 Bars/Box	CMO	No	PB/SVP/N	1st Quarter				GF	33,966.00	33,966.00	0.00	Advocacy Campaign Program
50299990	Shampoo, Nourishing Oil Care With Vital Oils, 12S/Pack; 24 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	41,700.00	41,700.00	0.00	Advocacy Campaign Program
50299990	Shampoo, Smooth & Manageable, 3Ml Sachet, 12S/Pack; 24 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	43,680.00	43,680.00	0.00	Advocacy Campaign Program
50299990	Shampoo, Anti-Dandruff, 12S/Pack, 42 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	53,235.00	53,235.00	0.00	Advocacy Campaign Program
50299990	Signage, 1' X 1 ' X 12' Wood, 0.6Mm Powder Coated P[Lain Sheet , 2 X 3 Ft Laminated Outdoor Sticker Glossy Finished , Heavy Duty (Cost Is Inclusive Of Delivery And Installation In The Areas Within Qc	CMO	No	PB/SVP/N	1st Quarter				GF	1,140,000.00	1,140,000.00	0.00	Advocacy Campaign Program
10705030	Devices, Equipment & Enclosures Universal Data Outlet, Simplex (1- Device) Universal Data Outlet, Duplex (2- Device) Universal Voice And Data Outlet, Duplex (2- Device)	CMO	No	PB	1st Quarter				GF	129,396.00	0.00	129,396.00	Administrative Support Services Program
50203010	Letter Size Copy Paper	CMO	No	PB/SVP/N	1st Quarter				GF	13,200.00	13,200.00	0.00	Administrative Support Services Program
50201020	Travelling Expenses - Foreign	CMO	No	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Administrative Support Services Program
50201010	Travelling Expenses - Local	CMO	No	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Administrative Support Services Program
10705030	Information And Communication Technology Equipment , Payment For Various Information And Communication Technology Equipment	CMO	No	PB/SVP/N	1st Quarter				GF	10,390,107.38	0.00	10,390,107.38	Administrative Support Services Program
10705030	Intermediate Distribution Frame (Idf3) 24U (Wall) Data Rack (19") With Standard Framing & Panelling And Vent Fans 1- Cat6 Standard-Density Feed-Thru Patch Panel, 48- Port (3U) 1- Cat6 Standard-Density Feed-Thru Patch Panel, 24- Port (2U) 1- 44- Port Utp + 4- Port Ftp 10/100/1000 Network Switch (3U) 1- 20- Port Utp + 4- Port Ftp 10/100/1000 Network Switch (2U) 1- Rackmounted Ups, 1000Va ≥ 5 Mins "On-Line" 4- Small Form- Factor Pluggable (Sfp) Optical Tranceiver	CMO	No	PB	1st Quarter				GF	579,395.00	0.00	579,395.00	Administrative Support Services Program
50203010	Glue, All Purpose, 300 Gms Min.	CMO	No	PB/SVP/N	1st Quarter				GF	994.60	994.60	0.00	Administrative Support Services Program
10705030	Main Distribution Frame (Mdf) 42U Data Rack (19") With Standard Framing & Panelling And Vent Fans 1- Router, 8-Port Rackmounted 1- Rackmounted Ups, 1000Va ≥ 5 Mins "On-Line" 1- Fiber Patch Panel, Rackmount Preloaded, 12- Port (2U) 1- Managed Fast Ethernet Fiber Switch, 12- Port (2U) 1- Cat6 Standard-Density Feed-Thru Patch Panel, 48- Port (3U) 1- Cat6 Standard-Density Feed-Thru Patch Panel, 24- Port (2U) 1- Cat6 Standard-Density Feed-Thru Patch Panel, 16- Port (1U) 1- 44- Port Utp + 4- Port Ftp 10/100/1000 Network Switch (3U) 1- 20- Port Utp + 4- Port Ftp 10/100/1000 Network Switch (2U) 1- 16- Port Utp 10/100/1000 Network Switch (1U) 1- Rackmounted Surge Suppressor 4- Small Form-Factor Pluggable (Sfp) Optical Tranceiver	CMO	No	PB	1st Quarter				GF	1,383,328.00	0.00	1,383,328.00	Administrative Support Services Program
50203010	Short Brown Envelope	CMO	No	PB/SVP/N	1st Quarter				GF	12,500.00	12,500.00	0.00	Administrative Support Services Program
10705030	External Hard Drive (2 Tb)	CMO	No	PB/SVP/N	1st Quarter				GF	17,919.62	0.00	17,919.62	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705110	Walker, Reciprocal Walker Made Of Light Aluminum L.48 Cm , W 58 Cm, H 85 Cm	CMO	No	PB/SVP/N	1st Quarter				GF	8,500,000.00	0.00	8,500,000.00	Administrative Support Services Program
10705110	Machine Nebulizer 'Nebulizer Machine, Heavy Duty, Weight: 7.1Lbs, Size: 6.3 X 10.1 X 10.5, Max. Comp. Pressure:, 30P Sigor Greater Free Airflow 9.1Pm Or Greater, Operating Pressure: 12-18Psi, Sound Level:51DbA, Compressor Type: Diaphragm, Electrical Requirement: 115Ac, 60Hz	CMO	No	PB/SVP/N	1st Quarter				GF	3,000,000.00	0.00	3,000,000.00	Administrative Support Services Program
10705100	Cctv System	CMO	No	PB/SVP/N	1st Quarter				GF	2,332,450.00	0.00	2,332,450.00	Administrative Support Services Program
10705100	Supply And Installation Of Walk Through Metal Detector 18 Zone Scanner	CMO	No	PB/SVP/N	1st Quarter				GF	214,000.00	0.00	214,000.00	Administrative Support Services Program
10705100	Close Circuit Tv System -Nvr Cctv	CMO	No	PB/SVP/N	1st Quarter				GF	1,339,800.00	0.00	1,339,800.00	Administrative Support Services Program
10705030	Intermediate Distribution Frame (Idf2) 32U (Wall) Data Rack (19") With Standard Framing & Panelling And Vent Fans 3- Cat6 Standard-Density Feed-Thru Patch Panel, 48- Port (3U) Cont. Of Intermediate Distribution Frame (Idf2) 2- 48- Port Utp 10/100/1000 Network Switch (3U) 1- 44- Port Utp + 4- Port Ftp 10/100/1000 Network Switch (3U) 1- Rackmounted Ups, 1000Va ≥ 5 Mins "On-Line" 2- Small Form-Factor Pluggable (Sfp) Optical Tranceiver	CMO	No	PB	1st Quarter				GF	923,999.00	0.00	923,999.00	Administrative Support Services Program
50203010	Correction Tape, 8M Film Base Type	CMO	No	PB/SVP/N	1st Quarter				GF	4,290.00	4,290.00	0.00	Administrative Support Services Program
50203010	Fastener	CMO	No	PB/SVP/N	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Services Program
50203010	Push Pins	CMO	No	PB/SVP/N	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Services Program
50203010	Vinyl Paper Clip	CMO	No	PB/SVP/N	1st Quarter				GF	400.00	400.00	0.00	Administrative Support Services Program
50203010	Staple Wire	CMO	No	PB/SVP/N	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Services Program
50203010	Stapler	CMO	No	PB/SVP/N	1st Quarter				GF	1,640.00	1,640.00	0.00	Administrative Support Services Program
50203010	Scissors	CMO	No	PB/SVP/N	1st Quarter				GF	2,210.00	2,210.00	0.00	Administrative Support Services Program
50203010	Legal Size Copy Paper	CMO	No	PB/SVP/N	1st Quarter				GF	13,200.00	13,200.00	0.00	Administrative Support Services Program
50203010	Data File Box	CMO	No	PB/SVP/N	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Services Program
50203010	A4 Copy Paper	CMO	No	PB/SVP/N	1st Quarter				GF	11,600.00	11,600.00	0.00	Administrative Support Services Program
50203010	Glue	CMO	No	PB/SVP/N	1st Quarter				GF	3,500.00	3,500.00	0.00	Administrative Support Services Program
50203010	Record Book	CMO	No	PB/SVP/N	1st Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Services Program
50203010	Long White Folder	CMO	No	PB/SVP/N	1st Quarter				GF	17,000.00	17,000.00	0.00	Administrative Support Services Program
50203010	Short White Folder	CMO	No	PB/SVP/N	1st Quarter				GF	13,500.00	13,500.00	0.00	Administrative Support Services Program
50203010	Long Brown Envelope	CMO	No	PB/SVP/N	1st Quarter				GF	14,000.00	14,000.00	0.00	Administrative Support Services Program
10705090	Anti Bacterial Back Rest	CMO	No	PB/SVP/N	1st Quarter				GF	120,000.00	0.00	120,000.00	Administrative Support Services Program
50203010	Rubber Band	CMO	No	PB/SVP/N	1st Quarter				GF	870.00	870.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Insecticide,Aerosol Type Net Content 600Ml. Min.	CMO	No	PB/SVP/N	1st Quarter				GF	2,787.20	2,787.20	0.00	Administrative Support Services Program
10705100	Close Circuit Tv System -Hp Dome Ip Camera	CMO	No	PB/SVP/N	1st Quarter				GF	1,113,750.00	0.00	1,113,750.00	Administrative Support Services Program
50299990	Food And Drinks, Monthly General Assembly : Supplemental Coffee, Biscuit, Chips	CMO	No	PB	1st Quarter				GF	57,600.00	57,600.00	0.00	Administrative Support Services Program
10705090	Command Control Center	CMO	No	PB/N	1st Quarter				TF	2,180,000.00	0.00	2,180,000.00	Local Disaster Risk Reduction and Management Fund
50203990	Toilet Tissue, 12 Rolls/Pack	CMO	No	PB/SVP/N	1st Quarter				GF	8,580.00	8,580.00	0.00	Administrative Support Services Program
50203990	Alcohol, 70% Ethyl	CMO	No	PB/SVP/N	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Services Program
50203990	Dishwashing Liquid, 500Ml/Bottle	CMO	No	PB/SVP/N	1st Quarter				GF	1,125.00	1,125.00	0.00	Administrative Support Services Program
50299990	Health Care And Insurance Coverage For Quezon City Hall Contractual And Job Order Employees And Consultants	CMO	No	N	1st Quarter				GF	92,286,900.00	92,286,900.00	0.00	Administrative Support Services Program
50203990	Air Freshener, 280Ml/Can	CMO	No	PB/SVP/N	1st Quarter				GF	3,442.40	3,442.40	0.00	Administrative Support Services Program
50301990	Other Financial Charges , For Payment Of Other Financial Charges	CMO	No	PB	1st Quarter				GF	15,000,000.00	15,000,000.00	0.00	Administrative Support Services Program
50203990	Detergent Powder, All Purpose, 500 Gms	CMO	No	PB/SVP/N	1st Quarter				GF	3,042.00	3,042.00	0.00	Administrative Support Services Program
50203990	Bathroom Soap, 90Gms	CMO	No	PB/SVP/N	1st Quarter				GF	1,118.00	1,118.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge - Tn2280, Black Standard Yield Toner , Approx, 1200 Pages	CMO	No	RIS/DBM/PB	1st Quarter				GF	65,000.00	65,000.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge - Hp72 - C9374A Gray 130Ml , High Yield , Original	CMO	No	RIS/DBM/PB	1st Quarter				GF	157,500.00	157,500.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge - Hp72 - C9373A Yellow 130Ml , High Yield , Original	CMO	No	RIS/DBM/PB	1st Quarter				GF	189,000.00	189,000.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge - Hp72 - C9372A Magenta 130Ml , High Yield , Original	CMO	No	RIS/DBM/PB	1st Quarter				GF	189,000.00	189,000.00	0.00	Administrative Support Services Program
50203990	Furniture Cleaner, Aerosol Type, 400-550 Gms	CMO	No	PB/SVP/N	1st Quarter				GF	4,368.00	4,368.00	0.00	Administrative Support Services Program
10705020	La-100Sx Window Type Aircondition	CMO	No	PB/SVP/N	1st Quarter				GF	532,380.00	0.00	532,380.00	Administrative Support Services Program
50203010	Signpen, Black	CMO	No	PB/SVP/N	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Services Program
10705090	Seat Storage	CMO	No	PB/SVP/N	1st Quarter				GF	160,000.00	0.00	160,000.00	Administrative Support Services Program
10705090	Plate Flooring	CMO	No	PB/SVP/N	1st Quarter				GF	100,000.00	0.00	100,000.00	Administrative Support Services Program
10705090	Ambulance Equipment Partition / Division	CMO	No	PB/SVP/N	1st Quarter				GF	304,000.00	0.00	304,000.00	Administrative Support Services Program
10705090	Fireextinguisher	CMO	No	PB/SVP/N	1st Quarter				GF	11,200.00	0.00	11,200.00	Administrative Support Services Program
10705090	Vest Bullet Proof	CMO	No	PB/SVP/N	1st Quarter				GF	2,288,800.00	0.00	2,288,800.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	For Payment Of Documentation Expenses Incurred By The Real Estate Management Committee (Remcc) , To Process Transfer And Reconstitute Lost, Donated, Forfeited Titles, Properties Of The Quezon City Government	CMO	No	PB	1st Quarter				GF	486,500.00	486,500.00	0.00	Administrative Support Services Program
10705020	Paper Trimmer / Cutting Machine	CMO	No	PB/SVP/N	1st Quarter				GF	299,520.00	0.00	299,520.00	Administrative Support Services Program
10705090	Hand Railing	CMO	No	PB/SVP/N	1st Quarter				GF	16,000.00	0.00	16,000.00	Administrative Support Services Program
10705020	Copier Machine Mfx 2835R 585(W) X 630 (D)	CMO	No	PB/SVP/N	1st Quarter				GF	4,290,000.00	0.00	4,290,000.00	Administrative Support Services Program
10705020	Fax Machine-Monochrome	CMO	No	PB/SVP/N	1st Quarter				GF	84,080.00	0.00	84,080.00	Administrative Support Services Program
10705020	Digital Copier , With Reversing Single Pass Feeder	CMO	No	PB/SVP/N	1st Quarter				GF	540,000.00	0.00	540,000.00	Administrative Support Services Program
10705020	Photo Copying Machine -128 Mb Memory	CMO	No	PB/SVP/N	1st Quarter				GF	552,000.00	0.00	552,000.00	Administrative Support Services Program
10705020	Duplicating Machine-Risograph-300X600 Dpi	CMO	No	PB/SVP/N	1st Quarter				GF	845,910.00	0.00	845,910.00	Administrative Support Services Program
10705010	Payment For Machinery	CMO	No	PB/SVP/N	1st Quarter				GF	500,000.00	0.00	500,000.00	Administrative Support Services Program
10705020	Heavy Duty Speedy Elerctronic Stapler	CMO	No	PB/SVP/N	1st Quarter				GF	600,000.00	0.00	600,000.00	Administrative Support Services Program
50203010	Tape Dispenser, Heavy Duty For 24Mm (1")	CMO	No	PB/SVP/N	1st Quarter				GF	206.28	206.28	0.00	Administrative Support Services Program
50203010	Eraser, Rubber	CMO	No	PB/SVP/N	1st Quarter				GF	149.52	149.52	0.00	Administrative Support Services Program
50203010	Data File, Box 5"X9"X15-3/4"	CMO	No	PB/SVP/N	1st Quarter				GF	7,257.00	7,257.00	0.00	Administrative Support Services Program
50203010	Folder, Tagboard, A4 Size, 100S/Pack	CMO	No	PB/SVP/N	1st Quarter				GF	1,988.48	1,988.48	0.00	Administrative Support Services Program
50203010	Folder, Tagboard, Legal Size, 100S/Pack	CMO	No	PB/SVP/N	1st Quarter				GF	2,399.84	2,399.84	0.00	Administrative Support Services Program
50203010	Folder, Pressboard, Plain, Legal, 100S/Pack	CMO	No	PB/SVP/N	1st Quarter				GF	44,925.00	44,925.00	0.00	Administrative Support Services Program
50203010	File Organizer, Expanding, Legal Size	CMO	No	PB/SVP/N	1st Quarter				GF	1,657.40	1,657.40	0.00	Administrative Support Services Program
50203010	Stapler, Binder Type, Heavy Duty For High Volume Stapling	CMO	No	PB/SVP/N	1st Quarter				GF	3,655.80	3,655.80	0.00	Administrative Support Services Program
50203010	Note Pad, 3"X4" , 100 Sheets/Pad	CMO	No	PB/SVP/N	1st Quarter				GF	5,354.10	5,354.10	0.00	Administrative Support Services Program
50203010	Staple Wire, (26/16) Standard, 5000Pcs/Box	CMO	No	PB/SVP/N	1st Quarter				GF	1,464.00	1,464.00	0.00	Administrative Support Services Program
50203010	Tape, Packaging, 48Mm, 50 Meters Length	CMO	No	PB/SVP/N	1st Quarter				GF	872.40	872.40	0.00	Administrative Support Services Program
50203010	Tape, Transparent, 24Mm, 50 Meters	CMO	No	PB/SVP/N	1st Quarter				GF	1,022.40	1,022.40	0.00	Administrative Support Services Program
50203010	Tape, Masking, 24Mm, 50 Meters Length	CMO	No	PB/SVP/N	1st Quarter				GF	1,719.60	1,719.60	0.00	Administrative Support Services Program
50203010	Paper Clip, 32Mm, 100 Pcs/Box Or 52 Gms. (Min) (Net Of Bx)	CMO	No	PB/SVP/N	1st Quarter				GF	1,396.80	1,396.80	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Paper Clip, 48Mm, 100 Pcs/Box Or 120 Gms. (Min) (Net Of Bx)	CMO	No	PB/SVP/N	1st Quarter				GF	1,684.80	1,684.80	0.00	Administrative Support Services Program
50203010	Steel Binder, 1.5/8	CMO	No	PB/SVP/N	1st Quarter				GF	1,100.00	1,100.00	0.00	Administrative Support Services Program
50203010	Notebook, Steno, 40 Leaves, Ruled Both Sides	CMO	No	PB/SVP/N	1st Quarter				GF	154.50	154.50	0.00	Administrative Support Services Program
50203010	Envelope, Expanding, Kraft, Legal Size, 100S/Box	CMO	No	PB/SVP/N	1st Quarter				GF	6,678.40	6,678.40	0.00	Administrative Support Services Program
10705070	Telephone Terminal Cabinet (Ttc2), Loaded With 100 Pairs S110 Tblock * 535Mmw X 760Mml X 200Mmd	CMO	No	PB	1st Quarter				GF	27,810.00	0.00	27,810.00	Administrative Support Services Program
50203010	Record Book, 300 Pages, Smthe Sewn	CMO	No	PB/SVP/N	1st Quarter				GF	627.30	627.30	0.00	Administrative Support Services Program
50203010	Clearbook, Legal Size, For 216Mmx330Mm Documents	CMO	No	PB/SVP/N	1st Quarter				GF	1,214.10	1,214.10	0.00	Administrative Support Services Program
50203010	Clearbook, A4 Size, For 210Mmx297Mm Documents	CMO	No	PB/SVP/N	1st Quarter				GF	1,145.70	1,145.70	0.00	Administrative Support Services Program
50203010	Paper, Ruled Pad, 216Mmx330Mm, 90 Sheets/Pad	CMO	No	PB/SVP/N	1st Quarter				GF	455.76	455.76	0.00	Administrative Support Services Program
50203010	Envelope, Documentary, A4, 500S/Box	CMO	No	PB/SVP/N	1st Quarter				GF	4,035.00	4,035.00	0.00	Administrative Support Services Program
50203010	Stapler, Heavy Duty, Standard	CMO	No	PB/SVP/N	1st Quarter				GF	3,109.60	3,109.60	0.00	Administrative Support Services Program
50203010	Envelope, Mailing, White, 500S/Box	CMO	No	PB/SVP/N	1st Quarter				GF	3,417.90	3,417.90	0.00	Administrative Support Services Program
50203010	Sharpener, With Rotating Blade	CMO	No	PB/SVP/N	1st Quarter				GF	973.45	973.45	0.00	Administrative Support Services Program
50203010	Envelope, Documentary (10"X15") 500S/Box	CMO	No	PB/SVP/N	1st Quarter				GF	5,388.00	5,388.00	0.00	Administrative Support Services Program
50203010	Ink, For Stamp Pad, Purple Or Violet 50 Ml (Min)	CMO	No	PB/SVP/N	1st Quarter				GF	614.88	614.88	0.00	Administrative Support Services Program
50203010	Stamp Pad, Felt Pad, Bed Dimension	CMO	No	PB/SVP/N	1st Quarter				GF	575.40	575.40	0.00	Administrative Support Services Program
50203010	Staple Wire, Heavy Duty, 23/17 For Heavy Duty Staplers	CMO	No	PB/SVP/N	1st Quarter				GF	414.00	414.00	0.00	Administrative Support Services Program
50203010	Staple Wire, Heavy Duty, 23/13 Use With Heavy Duty Staplers	CMO	No	PB/SVP/N	1st Quarter				GF	304.20	304.20	0.00	Administrative Support Services Program
50203010	Staple Remover, Plier Type	CMO	No	PB/SVP/N	1st Quarter				GF	498.00	498.00	0.00	Administrative Support Services Program
50203010	Envelope, Expanding, Plastic, Legal Size	CMO	No	PB/SVP/N	1st Quarter				GF	1,751.50	1,751.50	0.00	Administrative Support Services Program
50203010	Permanent Marker, Red	CMO	No	PB/SVP/N	1st Quarter				GF	2,850.00	2,850.00	0.00	Administrative Support Services Program
50203010	Paper Fastener, For Paper, Metal, 50 Sets/Box	CMO	No	PB/SVP/N	1st Quarter				GF	4,749.60	4,749.60	0.00	Administrative Support Services Program
50203010	Stamp Pad	CMO	No	PB/SVP/N	1st Quarter				GF	6,500.00	6,500.00	0.00	Administrative Support Services Program
50203010	Clear Tape, 1"	CMO	No	PB/SVP/N	1st Quarter				GF	1,100.00	1,100.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Masking Tape, 1"	CMO	No	PB/SVP/N	1st Quarter				GF	10,600.00	10,600.00	0.00	Administrative Support Services Program
50203010	Paper Cutter	CMO	No	PB/SVP/N	1st Quarter				GF	1,400.00	1,400.00	0.00	Administrative Support Services Program
50203010	Puncher	CMO	No	PB/SVP/N	1st Quarter				GF	2,650.00	2,650.00	0.00	Administrative Support Services Program
50203010	Stamp Pad Ink, Refill, Blue	CMO	No	PB/SVP/N	1st Quarter				GF	200.00	200.00	0.00	Administrative Support Services Program
50203010	Refill Ink Color, Black	CMO	No	PB/SVP/N	1st Quarter				GF	1,750.00	1,750.00	0.00	Administrative Support Services Program
50203010	Cork Board, 2X3 Feet	CMO	No	PB/SVP/N	1st Quarter				GF	7,840.00	7,840.00	0.00	Administrative Support Services Program
50203010	Permanent Marker, Blue	CMO	No	PB/SVP/N	1st Quarter				GF	3,230.00	3,230.00	0.00	Administrative Support Services Program
50203010	Permanent Marker, Black	CMO	No	PB/SVP/N	1st Quarter				GF	3,230.00	3,230.00	0.00	Administrative Support Services Program
50203010	Whiteboard Marker, Blue	CMO	No	PB/SVP/N	1st Quarter				GF	1,100.00	1,100.00	0.00	Administrative Support Services Program
50203010	Whiteboard Marker, Black	CMO	No	PB/SVP/N	1st Quarter				GF	1,100.00	1,100.00	0.00	Administrative Support Services Program
50203010	Signpen, Blue	CMO	No	PB/SVP/N	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Services Program
50203990	Tarpaulin 4Ft X 5Ft	CMO	No	S	1st Quarter				TF	1,100.00	1,100.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Tape Dispenser	CMO	No	PB/SVP/N	1st Quarter				GF	5,100.00	5,100.00	0.00	Administrative Support Services Program
50203010	Ballpen, Black, Ballpoint 1.0Mm	CMO	No	PB/SVP/N	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Services Program
50203010	Pencil, Lead, W/ Eraser, One (1) Doz/Box	CMO	No	PB/SVP/N	1st Quarter				GF	408.00	408.00	0.00	Administrative Support Services Program
50203010	Correction Fluid, 15Ml, Water Based	CMO	No	PB/SVP/N	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Services Program
50203010	Correction Tape, Disposable, Usable Length Of 6 Meters (Min.), 5Mm Width	CMO	No	PB/SVP/N	1st Quarter				GF	2,739.00	2,739.00	0.00	Administrative Support Services Program
50203010	Sign Pen, Red	CMO	No	PB/SVP/N	1st Quarter				GF	1,079.70	1,079.70	0.00	Administrative Support Services Program
50203010	Sign Pen, Blue	CMO	No	PB/SVP/N	1st Quarter				GF	2,879.20	2,879.20	0.00	Administrative Support Services Program
50203010	Sign Pen, Black	CMO	No	PB/SVP/N	1st Quarter				GF	2,879.20	2,879.20	0.00	Administrative Support Services Program
50203010	Sticky Note, Assorted Color, 100 Sheets	CMO	No	PB/SVP/N	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Services Program
50203010	Ballpen, Blue, Ballpoint 1.0Mm	CMO	No	PB/SVP/N	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Services Program
50203010	Steel Binder, 2"	CMO	No	PB/SVP/N	1st Quarter				GF	1,440.00	1,440.00	0.00	Administrative Support Services Program
50203010	Parchment Paper, A4 Size, 80Gsm, 100S/Pack	CMO	No	PB/SVP/N	1st Quarter				GF	1,903.60	1,903.60	0.00	Administrative Support Services Program

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50203010	Paper, Gloss, A4 Size	CMO	No	PB/SVP/N	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Services Program
50203010	Paper, Multipurpose (Copy) A4 70Gsm	CMO	No	PB/SVP/N	1st Quarter				GF	17,863.50	17,863.50	0.00	Administrative Support Services Program
50203010	Paper, Multipurpose (Copy) Legal 70Gsm	CMO	No	PB/SVP/N	1st Quarter				GF	18,462.00	18,462.00	0.00	Administrative Support Services Program
50203010	Paper, Multicopy, Legal, 80Gsm	CMO	No	PB/SVP/N	1st Quarter				GF	29,076.00	29,076.00	0.00	Administrative Support Services Program
50203010	Paper, Multicopy, A-4, 80Gsm	CMO	No	PB/SVP/N	1st Quarter				GF	15,565.00	15,565.00	0.00	Administrative Support Services Program
50203010	Ballpen, Red, Ballpoint, 1.0Mm	CMO	No	PB/SVP/N	1st Quarter				GF	753.00	753.00	0.00	Administrative Support Services Program
10707010	Staff Chair (4) Fabric Type, Mid-Back With Armrest, Gas Lift With 5-Pronged Star Base Legs	CMO	No	PB	1st Quarter				GF	643,500.00	0.00	643,500.00	Continuing Appropriation
50203010	Bond Paper, Premium Grade , Legal Size , 216Mm X 330 Mm, 70Gsm , 500 Sheets Per Ream	CMO	No	PB/SVP/N	1st Quarter				GF	1,180,000.00	1,180,000.00	0.00	Social Services Program
10707010	Conference Chair (35) Midback Chair With Arm Rest Gaslift And Backtilt	CMO	No	PB	1st Quarter				GF	472,500.00	0.00	472,500.00	Continuing Appropriation
10707010	Free Standing Table 1.5M X 0.70M - With Side Table (30) Free Standing Table, 1.50Ml X 0.70Mw X 0.75Mh With Free Standing Side Table, 1.0Ml X 0.50Mw X 0.75Mh, Color: Light Brown (Wood Grain) Powdercoated Metal Legs And Drawer W/ Lock	CMO	No	PB	1st Quarter				GF	138,600.00	0.00	138,600.00	Continuing Appropriation
10707010	Steel Lateral Filing Cabinet -3 Drawers (24) Gauge 22, Size: 90Cm W X 45Cm D X 106Cm H	CMO	No	PB	1st Quarter				GF	217,730.00	0.00	217,730.00	Continuing Appropriation
10707010	Low Cabinet, Wood On Laminate Finish (22B) With Swing-Out Door And 2-Adjustable Shelves, Color : Light Brown (Wood Grain) Or Icebirke, 0.90Ml X 0.45Mw X 1.06Mh	CMO	No	PB	1st Quarter				GF	327,600.00	0.00	327,600.00	Continuing Appropriation
10707010	Sofa - 3 Seater (6) With Armrest, Leatherette, Color: Light Brown	CMO	No	PB	1st Quarter				GF	270,000.00	0.00	270,000.00	Continuing Appropriation
50203990	Disinfectant , Aerosol Type	CMO	No	PB/SVP/N	1st Quarter				GF	7,512.00	7,512.00	0.00	Administrative Support Services Program
10707010	Mobile Pedestal (5) 3 Drawers, (2 Small & 1 File Drawer), Ball Bearing Roller, Dimension: W40Xd56Xh70Cm, Steel, Gauge 22, Powder Coated Color: Off White	CMO	No	PB	1st Quarter				GF	553,500.00	0.00	553,500.00	Continuing Appropriation
50203990	Flash Drive Usb 16 Gb Capacity	CMO	No	PB/SVP/N	1st Quarter				GF	16,640.00	16,640.00	0.00	Administrative Support Services Program
10707010	Gang Chair - 4 Seater (2) 4 Seater, Stainless Steel, Panel (1.5-1.8Mm In Thickness) With Armrest; Backrest & Seat Are Of Perforated Stainless	CMO	No	PB	1st Quarter				GF	210,000.00	0.00	210,000.00	Continuing Appropriation
50203070	Azithromycin Tab	CMO	No	PB/SVP/N	1st Quarter				GF	50,520.00	50,520.00	0.00	Social Services Program
50203070	Cefixime Tab.	CMO	No	PB/SVP/N	1st Quarter				GF	18,750.00	18,750.00	0.00	Social Services Program
50203070	Multivitamins	CMO	No	PB/SVP/N	1st Quarter				GF	2,634,500.00	2,634,500.00	0.00	Social Services Program
50203070	Tetanus Diphtheria Vaccine	CMO	No	PB/SVP/N	1st Quarter				GF	61,000.00	61,000.00	0.00	Social Services Program
10707010	Roller Shade Blinds Indoor Sunscreen Fabric With Aluminum Framing	CMO	No	PB	1st Quarter				GF	504,495.00	0.00	504,495.00	Continuing Appropriation
10707010	Executive Mobile Pedestal (5A) Top Board In Icebirke Or Rosewood Color, With Filing Drawers At The Bottom And 2 Small Drawers On Upper, 460Mml X 560Mmw X 680Mmh	CMO	No	PB	1st Quarter				GF	33,750.00	0.00	33,750.00	Continuing Appropriation
10704010	Plumbing Works @ 8Th Floor Drain, Waste & Vent Pvc Pipe, S-1000 Pvc Pipe, 50 Ø X 3 Mts Pvc Fittings Wye Wye, 100 Ø X 50 Ø Wye, 50 Ø X 50 Ø Tee Tee, 50 Ø X 50 Ø 1/4 Bend 1/4 Bend 50 Ø 1/8 Bend 1/8 Bend 50 Ø Tap Tee Tap Tee, 50 Ø X 40 Ø Cleanout With Adapter Cleanout 50 Ø P-Trap P-Trap, 50 Ø , 3 Pcs Coupling Coupling, 50Ø Waterline Ppr Pipe, Pn 16 Ppr Pipe, 20 Ø X 4M Ppr Fittings Tee Equal Tee Equal, 20 Ø X 20 Ø 90° Elbow 90° Elbow, 25 Ø 90° Elbow, 20 Ø Female Threaded Tee Female Threaded Tee, 25 Ø X 3/4" Ø End Cap End Cap, 25 Ø Union Patent Union Patent, 20 Ø, 1 Pc Coupling Coupling, 20 Ø, 9 Pcs Valves & Appurtenances Gate Valve, Ppr Type Gate Valve Ppr, 20 Ø Plumbing Fixtures Kitchen Sink, Single Kitchen Sink Faucet Floor Drain, 50Ø Miscellaneous & Consumables Solvent Cement, 400Ml Waste Cloth Hacksaw Blade Epoxy A & B, 1 Gal. Flat Bar, 1 1/2" X 1/8" Thick X 20 Ft. Round Bar, 1/2" Ø X 20 Ft. Expansion Bolt With Shield, 1/2" Ø X 2" Metal Drill Bit, 1/2" Ø Concrete Drill Bit, 1/2" Ø Red	CMO	No	PB	4th Quarter				GF	46,511.00	0.00	46,511.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Oxide Primer Paint Thinner Paint Brush 1" Teflon Tape												
50203990	Tarpaulin 3Ft X 5Ft	CMO	No	S	1st Quarter				TF	1,275.00	1,275.00	0.00	Local Disaster Risk Reduction and Management Fund
10707010	Fabric Low Partition With Glass, 1.20Mh , 60Mm Thick 2-Tone Modular Fabric Partition (1.20M Ht.) With Clear Glass, (0.30M Ht.) Complete With Aluminum End Trim (Color: Off-White) And Cable, Wire Ready Baseboard, Fabric : Top Color - (0.15M) & Bottom Color - (1.05M)	CMO	No	PB	1st Quarter				GF	7,277,568.00	0.00	7,277,568.00	Continuing Appropriation
10707010	Modular Laminated Partition, With Or Without Glass , 60Mm Thick With Aluminum End Trim (Color - Off White) And Cable Wire Ready Baseboard, (Floor To Ceiling)	CMO	No	PB	1st Quarter				GF	3,852,800.00	0.00	3,852,800.00	Continuing Appropriation
10707010	Conference Table - 8 Seater, Wooden Legs (46) Rectangular Shape, High Pressure Laminated Top With Wooden Legs, Color – Rosewood 2.0MI X 1.0Mw X 0.75Mh X 0.60M Table And 4 Pcs 0.60M Quarter Circle Table	CMO	No	PB	1st Quarter				GF	128,520.00	0.00	128,520.00	Continuing Appropriation
10707010	Conference Table - 10 Seater, Wooden Legs (83) Rectangular Shape, High Pressure Laminated Top With Wooden Legs, Color – Rosewood 2500Mm Width X 1200Mm, Depth X 750Mm Height	CMO	No	PB	1st Quarter				GF	49,000.00	0.00	49,000.00	Continuing Appropriation
10707010	Round Table - Glass Top, (71A) 4 Seater , Glass Top And Stainless Legs 0.90M Diameter X 0.740M Height	CMO	No	PB	1st Quarter				GF	25,900.00	0.00	25,900.00	Continuing Appropriation
10707010	Steel Open Racks, 4-Layers, 1.20MI X 0.60Mw X 2.0Mh (38) Coaled Rolled Bi Sheet With Ga.18 Thick Of Adjustable Shelves Bolted To The Angular Post. Each Shelf Is Provided With Two Mid-Stiffeners Welded Beneath For Added Load Resistance And Back Stiffeners For Anti-Sagging Purposes, With Triangular Bracing For Anti-Sway 2Mm X 1 1/2" X 1 1/2", Powdercoated Finish, Full Slotted Angular Post	CMO	No	PB	1st Quarter				GF	358,400.00	0.00	358,400.00	Continuing Appropriation
10704010	Plumbing Works @ 9Th Floor Including Removal Of Existing Plumbing Fixtures Plumbing Fixtures Water Closet, Tank Type With Accessories Lavatory Wall Hung Lavatory Faucet Kitchen Sink, Single Kitchen Sink Faucet Shower Miscellaneous & Consumables Solvent Cement, 400MI Waste Cloth Hacksaw Blade Epoxy A & B, 1 Gal. Concrete Drill Bit, 1/2" Ø Teflon Tape Epoxy Primer	CMO	No	PB	4th Quarter				GF	79,221.00	0.00	79,221.00	Continuing Appropriation
50203010	Paper, Multicopy, A-4, 80Gsm	CMO	No	PB/SVP/N	1st Quarter				GF	1,556,500.00	1,556,500.00	0.00	Social Services Program
10704010	Electrical Works @ 9Th Floor Wiring Devices & Lighting Fixtures Duplex C.O. With Ground Emergency Light Simplex Convenience Outlet With Ground Universal Data Outlet, Simplex (1- Device) Universal Data Outlet, Duplex (2- Device) Universal Voice And Data Outlet, Duplex (2- Device)	CMO	No	PB	4th Quarter				GF	104,746.00	0.00	104,746.00	Continuing Appropriation
10704010	Department Head Toilet @ 9Th Floor Including Demolition Works - Chipping, Hauling And Disposal 600Mm X 600Mm Porcelain Floor Tiles 300Mm X 600Mm Porcelain Wall Tiles 6Mm Thk Facial Mirror On 6Mm Thk Marine Plywood Backing Including All Incidentals To Complete 20Mm Thk. Granite Countertop With Backsplash (Cds) Waterproofing Works (Flexible Type) (Toilet) 20Mm Thk. Frameless Tempered Glass With Frosting Shower Enclosure Including Accessoriess	CMO	No	PB	4th Quarter				GF	407,440.00	0.00	407,440.00	Continuing Appropriation
50203990	Toilet Tissues, 2 Ply , 150 Pulls	CMO	No	PB/SVP/N	1st Quarter				GF	165,734.40	165,734.40	0.00	Administrative Support Services Program
50203990	Rags, All Cotton Round Per Kilo/ Bundle	CMO	No	PB/SVP/N	1st Quarter				GF	1,080.00	1,080.00	0.00	Administrative Support Services Program
50203990	Insecticide Spray , Aerosol Type	CMO	No	PB/SVP/N	1st Quarter				GF	6,689.28	6,689.28	0.00	Administrative Support Services Program
50203990	Furniture Cleaner , Aerosol Type	CMO	No	PB/SVP/N	1st Quarter				GF	5,765.76	5,765.76	0.00	Administrative Support Services Program
10707010	Customized Steel Rack 0.72Mw X 0.41Md X 2.20Mh (38A) 1" X 2" Bi For Vertical Post And 1Mm Thick Metal Sheet Fot Side, Backing And Shelving With1" X 2" Angle Bar Support, In Powdercoat Finish, With 4 Diameter Wheel Caster	CMO	No	PB	1st Quarter				GF	2,080,000.00	0.00	2,080,000.00	Continuing Appropriation
10704010	Ductless Axial Exhaust Fan 120-180 CmH Air Volume, Ccfl 110 Ø Mm Electro Stainless Steel Filter ,22W Power Input , 240V, 60 Hz Power Supply	CMO	No	PB	4th Quarter				GF	16,200.00	0.00	16,200.00	Continuing Appropriation
50203010	Bond Paper Premium Grade, A4 Size, 210 Mm X 297Mm, 70 Gsm ,500 Sheets Per Ream	CMO	No	PB/SVP/N	1st Quarter				GF	654,100.00	654,100.00	0.00	Social Services Program
50203990	Tarpaulin 2Ft X 3Ft	CMO	No	S	1st Quarter				TF	2,000.00	2,000.00	0.00	Local Disaster Risk Reduction and Management Fund
10707010	Lateral Filing Cabinet, Wooden, 4-Layers (22A) 2-Filing Drawers On Bottom And 2-Index Drawers On Upper Part Drawers In Mfc Finish, 0.90M Length X 0.45M Width X 1.06M Height	CMO	No	PB	1st Quarter				GF	50,400.00	0.00	50,400.00	Continuing Appropriation
10707010	Free Standing Table - 1.5M X 0.60M (19C) High Pressure Laminated Top, Color: Light Brown (Wood Grain) Powder Coated Metal Legs With Drawer (Powdercoated With Lock) Color Code - Offwhite, 1.5MI X 0.60Mw X 0.75Mh	CMO	No	PB	1st Quarter				GF	20,082.00	0.00	20,082.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Executive Table With Side Table - 1.8M (14A) 45Mm Thick Solid Wood In High Pressured Laminate Top Finish W/ Bull-Nose Edging In Icebirke Color, 1.8MI X 0.9Mw X 0.750Mh And Side Table, 1.0MI X 0.450Mw X 0.75Mh, Icebirke Color	CMO	No	PB	1st Quarter				GF	70,000.00	0.00	70,000.00	Continuing Appropriation
10707010	Executive Table With Side Table - 2.0M (14) 45Mm Thick Solid Wood In High Pressured Laminate Top Finish With Bull-Nose Edging In Rosewood Color, 2.0MI X 1.0Mw X 0.75Mh And Side Table, 1.0MI X 0.50Mw X 0.75Mh, Rosewood Color	CMO	No	PB	1st Quarter				GF	48,000.00	0.00	48,000.00	Continuing Appropriation
50203010	Marking Pen, Permanent, Bullet Type, Black	CMO	No	PB/SVP/N	1st Quarter				GF	753.00	753.00	0.00	Administrative Support Services Program
10707010	Staff Visitors Chair (12D) Visitors Chair Without Armrest, Sled Type, Fabric Back And Seat Rest	CMO	No	PB	1st Quarter				GF	103,392.00	0.00	103,392.00	Continuing Appropriation
50203010	Marking Pen, Permanent, Bullet Type, Blue	CMO	No	PB/SVP/N	1st Quarter				GF	753.00	753.00	0.00	Administrative Support Services Program
10704010	Plumbing Works @ 5Th Floor A. Drain, Waste & Vent Pvc Pipe, S-1000 Pvc Pipe, 100 Ø X 3 Mts Pvc Pipe, 75 Ø X 3 Mts Pvc Pipe, 50 Ø X 3 Mts Cont. Plumbing Works @ 5Th Floor Pvc Fittings Wye Wye, 100 Ø X 100 Ø Wye, 100 Ø X 50 Ø Wye, 75 Ø X 50 Ø Wye, 50 Ø X 50 Ø Tee Tee, 100 Ø X 50 Ø Tee, 50 Ø X 50 Ø 1/4 Bend 1/4 Bend 100 Ø 1/4 Bend 50 Ø 1/8 Bend 1/8 Bend 100 Ø 1/8 Bend 75 Ø 1/8 Bend 50 Ø Cont. Plumbing Works @ 5Th Floor Reducer Reducer, 100 Ø X 75 Ø Tap Tee Tap Tee, 50 Ø X 40 Ø Tap Tee, 50 Ø X 32 Ø Cleanout With Adapter Cleanout 100 Ø Cleanout 75 Ø Cleanout 50 Ø P-Trap P-Trap, 50 Ø Coupling Coupling, 100Ø Coupling, 75 Ø Coupling, 50Ø B. Waterline Ppr Pipe, Pn 16 Ppr Pipe, 20 Ø X 4M Cont. Plumbing Works @ 5Th Floor Ppr Fittings Tee Equal Tee Equal, 25 Ø X 20 Ø Tee Equal, 20 Ø X 20 Ø Unequal Tee Unequal Tee, 32 Ø X 20 Ø 90° Elbow 90° Elbow, 25 Ø 90° Elbow, 20 Ø Female Threaded Tee Female Threaded Tee, 25 Ø X 3/4" Ø Female Threaded Tee, 20 Ø X 1/2" Ø End Cap End Cap, 25 Ø End Cap, 20 Ø Union Patent Union Patent, 20 Ø Cont. Plumbing Works @ 5Th Floor Coupling Coupling, 20 Ø Valves & Appurtenances Gate Valve, Ppr Type Gate Valve Ppr, 20 Ø C. Plumbing Fixtures Water Closet, Tank Type With Accessories Lavatory Wall Hung Lavatory Faucet Kitchen Sink, Single Kitchen Sink Faucet Shower Floor Drain, 50Ø D. Miscellaneous & Consumables Solvent Cement, 400MI Waste Cloth Cont. Plumbing Works @ 5Th Floor D. Miscellaneous & Consumables Hacksaw Blade Epoxy A & B, 1 Gal. Flat Bar, 1 1/2" X 1/8" Thick X 20 Ft. Round Bar, 1/2" Ø X 20 Ft. Expansion Bolt With Shield, 1/2" Ø X 2" Metal Drill Bit, 1/2" Ø Concrete Drill Bit, 1/2" Ø Red Oxide Primer Paint Thinner Paint Brush 2" Teflon Tape Epoxy Primer	CMO	No	PB	4th Quarter				GF	236,486.00	0.00	236,486.00	Continuing Appropriation
10704010	Electrical Works @ 5Th Floor A. Wiring Devices & Lighting Fixtures Duplex C.O. With Ground Exit Light Emergency Light Simplex Convenience Outlet With Ground Universal Data Outlet, Simplex (1- Device) Universal Data Outlet, Duplex (2- Device) Universal Voice And Data Outlet, Duplex (2- Device) B. Panelboard Enclosed Circuit Breaker 30At, 2P, Nema 3R	CMO	No	PB	4th Quarter				GF	259,966.00	0.00	259,966.00	Continuing Appropriation
10704010	2 Toilets Including Demolition Works - Chipping, Hauling And Disposal Suspended Slabs, 3000 Psi, 3/4" Gravel (Job Mix @ 28 Days) Grade 40 Rebars G.I. Tie Wire Formworks & Scaffolding (Suspended Slab) Laying Of 100Mm Chb, Including Mortar, Plastering And Reinforcement, (Non-Load Bearing) Stiffener Beams And Columns Including Concreting, Reinforcement And Formworks Painting Of Chb Wall 600Mm X 600Mm Porcelain Floor Tiles 300Mm X 600Mm Porcelain Wall Tiles 6Mm Thk Facial Mirror On 6Mm Thk Marine Plywood Backing Including All Incidentals O Complete Cont. Of Toilets @ 5Th Floor 20Mm Thk. Granite Countertop With Backsplash (Cds) 20Mm Thk. Frameless Tempered Glass With Frosting Shower Enclosure Including Accessories 12Mm Thk. Mr Gypsum Board Including Framing And Accessories Painting Of Ceiling Waterproofing Works (Flexible Type) (Toilet) Miscellaneous - Roller Brush	CMO	No	PB	4th Quarter				GF	722,267.00	0.00	722,267.00	Continuing Appropriation
10704010	Pantry @ Qc-Itdd And Zau Heads 3/4" Thk. Plyboard Painting Of Cabinet 20Mm Thk. Granite Countertop With Backsplash (Cds) Miscellaneous Cabinet Door Hinges Cabinet Door Handle Paint Brush Roller Brush 1 L Wood Glue Sanding Paper	CMO	No	PB	4th Quarter				GF	135,226.00	0.00	135,226.00	Continuing Appropriation
10704010	Office Signages For 2 Offices Qc Logo Stainless Steel Letter (150Mm) Stainless Steel Letter (125Mm)	CMO	No	PB	4th Quarter				GF	108,772.00	0.00	108,772.00	Continuing Appropriation
10704010	Pantry @ 8Th Floor 3/4" Thk. Plyboard, Painting Of Cabinet 20Mm Thk. Granite Countertop With Backsplash (Cds) Miscellaneous Cabinet Door Hinges Cabinet Door Handle Paint Brush Roller Brush 1 L Wood Glue Sanding Paper	CMO	No	PB	4th Quarter				GF	94,210.00	0.00	94,210.00	Continuing Appropriation
10707010	Filing Cabinet Vertical - 4 Drawers (13) 4 Drawers,Gauge 22, Steel, Size:46X62X134Cm, Heavy Duty, Roller, Metal Guide, Color : Off-White	CMO	No	PB	1st Quarter				GF	603,270.00	0.00	603,270.00	Continuing Appropriation
50203990	Alcohol Ethyl 68%-70% Scented	CMO	No	PB/SVP/N	1st Quarter				GF	10,335.60	10,335.60	0.00	Administrative Support Services Program
50203990	T-Shirt Dri-Fit Round Neck/V-Neck Short Sleeves	CMO	No	PB/SVP/N	1st Quarter				GF	6,536,400.00	6,536,400.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Costumized Tamper Evident Security Label , Quezon City Size: 25 X 25 Mm (Square) * Full Face Ovd Label Produced Using E-Beam Technology * Tamper Evident Compulsory Security Features : * Nano-Text (5μ) * Nano- Graphics (5μ) * Custom Shaped Pixels * Kinetic Black/ White Switch * Guilloche Line Art Constructed Of Micro Pixels * Sequential Numbering * Security Micro -Text Reading "Lungsod Ng Quezon Republika Ng Pilipinas" Extremely High Resolution Of The Micro Lettering Optional Space For Bar Code Diffractive Colour , Vector And Bitmapped Effects , Kinetic Effects Channel Switch Effets: Horizontal, Vertical & Rotational Covert Lazer Read (Clr) Manufacturer Must Be Hold Iso 1 428 Accreditation	CMO	No	PB	1st Quarter				GF	25,000,000.00	25,000,000.00	0.00	Administrative Support Services Program
50203990	Keyboard Optical Usb Connection Type	CMO	No	PB/SVP/N	1st Quarter				GF	22,698.00	22,698.00	0.00	Administrative Support Services Program
50203990	Computer Mouse Optical Usb Connection Type	CMO	No	PB/SVP/N	1st Quarter				GF	16,040.70	16,040.70	0.00	Administrative Support Services Program
50203990	Twine Plastic 1 Kilo/ Roll	CMO	No	PB/SVP/N	1st Quarter				GF	1,332.40	1,332.40	0.00	Administrative Support Services Program
50203990	Trash Bag , Plastic Transparent 10'S Packs	CMO	No	PB/SVP/N	1st Quarter				GF	8,726.40	8,726.40	0.00	Administrative Support Services Program
50203010	Marking Pen, Whiteboard, Bullet Type, Red	CMO	No	PB/SVP/N	1st Quarter				GF	801.75	801.75	0.00	Administrative Support Services Program
50203990	Air Freshener , Aerosol Type	CMO	No	PB/SVP/N	1st Quarter				GF	4,330.56	4,330.56	0.00	Administrative Support Services Program
10707010	Roller Shade Blinds Indoor Combi Fabric With Aluminum Framing	CMO	No	PB	1st Quarter				GF	57,825.00	0.00	57,825.00	Continuing Appropriation
50203990	All Purpose Cleaner Domex , 1 Lliter	CMO	No	PB/SVP/N	1st Quarter				GF	407.28	407.28	0.00	Administrative Support Services Program
50203990	Uratex Mono 1201 Square Tables	CMO	No	PB/SVP/N	1st Quarter				GF	33,995.00	33,995.00	0.00	Administrative Support Services Program
50203990	Uratex Monoblock 101 Classic	CMO	No	PB/SVP/N	1st Quarter				GF	79,950.00	79,950.00	0.00	Administrative Support Services Program
50203010	Cutter Knife , Heavy Duty Cutter	CMO	No	PB/SVP/N	1st Quarter				GF	1,838.65	1,838.65	0.00	Administrative Support Services Program
50203010	Blade, Heavy Duty Cutter, 10 Pcs/Pack	CMO	No	PB/SVP/N	1st Quarter				GF	153.30	153.30	0.00	Administrative Support Services Program
50203010	Marking Pen, Permanent, Red	CMO	No	PB/SVP/N	1st Quarter				GF	753.00	753.00	0.00	Administrative Support Services Program
50203990	Detergent Powder , All Purpose	CMO	No	PB/SVP/N	1st Quarter				GF	1,178.00	1,178.00	0.00	Administrative Support Services Program
10707010	Roller Shade Blinds Indoor Sunscreen Fabric With Aluminum Framing	CMO	No	PB	1st Quarter				GF	209,790.00	0.00	209,790.00	Continuing Appropriation
10707010	Free Standing Table 1.3M X 0.60M - With Side Table (30A) Free Standing Table, 1.30MI X 0.60Mw X 0.75Mh With Free Standing Side Table, 0.8MI X 0.450Mw X 0.75Mh, Color : Light Brown (Wood Grain) Powdercoated Metal Legs And Drawer With Lock	CMO	No	PB	1st Quarter				GF	546,000.00	0.00	546,000.00	Continuing Appropriation
10707010	Counter Top Clip Powdercoated Metal	CMO	No	PB	1st Quarter				GF	9,800.00	0.00	9,800.00	Continuing Appropriation
10707010	Counter Top 30Mm Thick High Pressure Laminate Finish Countertop With Off-White Powder Coated Metal Brackets, 1000Mm Lx 300Mmw	CMO	No	PB	1st Quarter				GF	51,975.00	0.00	51,975.00	Continuing Appropriation
10707010	Fixed Glass Panel 0.60 Mm Thick Glass With Frosted Strip Film; 2"X 4" Kd Wood Jamb, 1" X 2" Kd Wood Casing And 1/2" X 1/2" Kd Wood Stiffener; Duco Paint Finish	CMO	No	PB	1st Quarter				GF	43,860.00	0.00	43,860.00	Continuing Appropriation
10707010	Drywall Partition (Laminate W/ At & Painted Finish) 1/4" Hardiflex Board On Metal Studs And Tracks With 1/4 Marine Plywood Backboard, Double Wall (6" Thickness) - Wall Laminate Finish (Formica) With Horizontal Aluminum Trim (Groove) On One Side And Painted Finish On The Other Side	CMO	No	PB	1st Quarter				GF	509,145.00	0.00	509,145.00	Continuing Appropriation
10707010	Drywall Partition (Painted Finish Both Sides) 1/4" Hardiflex Board - Double Wall (6" Thickness) On Metal Studs And Tracks, With Painted Finish On Both Sides	CMO	No	PB	1st Quarter				GF	357,696.00	0.00	357,696.00	Continuing Appropriation

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10799990	High Definition Television 43" (Monitor)	CMO	No	N	1st Quarter				TF	80,038.00	0.00	80,038.00	Local Disaster Risk Reduction and Management Fund
10707010	Roller Shade Blinds Indoor Combi Fabric With Aluminum Framing	CMO	No	PB	1st Quarter				GF	134,925.00	0.00	134,925.00	Continuing Appropriation
10799990	Uninterruptible Power Supply	CMO	No	N	1st Quarter				TF	234,484.00	0.00	234,484.00	Local Disaster Risk Reduction and Management Fund
10707010	Modular Desks, 600Mm Width 30Mm Thick Modular Desktop High Pressure Laminated Top (600Mm Width) With Drawer And Powdercoated Bracket, Color: Light Brown (Wood Grain)	CMO	No	PB	1st Quarter				GF	1,368,500.00	0.00	1,368,500.00	Continuing Appropriation
10707010	Fabric Low Partition With Glass, 1.20Mh 60Mm Thick 2-Tone Modular Fabric Partition (1.20M Ht.) With Clear Glass, (0.30M Ht.) Complete With Aluminum End Trim (Color: Off-White) And Cable, Wire Ready Baseboard, Fabric : Top Color - (0.15M) & Bottom Color -(1.05M)	CMO	No	PB	1st Quarter				GF	4,221,558.00	0.00	4,221,558.00	Continuing Appropriation
10707010	Modular Laminated Partition, With Or Without Glass 60Mm Thick With Aluminum End Trim (Color - Off White) And Cable Wire Ready Baseboard, (Floor To Ceiling)	CMO	No	PB	1st Quarter				GF	2,975,600.00	0.00	2,975,600.00	Continuing Appropriation
10707010	Executive High Back Chair With Chrome Legs (43) Executive High Back Chair With Armrest, Gaslift And Backtilt Mesh Type With Five Pronged Star Base Chrome Legs Net Series Color Black	CMO	No	PB	1st Quarter				GF	76,092.00	0.00	76,092.00	Continuing Appropriation
10707010	Working Table 2.0Ml X 1.0Mw X 0.750Mh (42A) High Pressured Laminated Top, Color: Light Brown (Wood Grain), With 4-Stainless Legs	CMO	No	PB	1st Quarter				GF	28,490.00	0.00	28,490.00	Continuing Appropriation
10707010	Modular Desks, 600Mm Width - 30Mm Thick Modular Desktop High Pressure Laminated Top (600Mm Width) With Drawer And Powdercoated Bracket, Color : Light Brown (Wood Grain)	CMO	No	PB	1st Quarter				GF	1,691,500.00	0.00	1,691,500.00	Continuing Appropriation
10707010	Roller Shade Blinds Indoor Blackout Fabric With Aluminum Framing	CMO	No	PB	1st Quarter				GF	63,250.00	0.00	63,250.00	Continuing Appropriation
50203990	Paint Brush 1"	CMO	No	S	1st Quarter				TF	500.00	500.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Ruler, Plastic, 18"	CMO	No	PB/SVP/N	1st Quarter				GF	972.40	972.40	0.00	Administrative Support Services Program
50203990	Tarpaulin 4Ft X 2Ft	CMO	No	S	1st Quarter				TF	63,000.00	63,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Steel Wire (Alambre)	CMO	No	S	1st Quarter				TF	540.00	540.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Paint Latex 16L Red	CMO	No	S	1st Quarter				TF	9,750.00	9,750.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Master (Measuring Tape)	CMO	No	S	1st Quarter				TF	150.00	150.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Masking Tape	CMO	No	S	1st Quarter				TF	300.00	300.00	0.00	Local Disaster Risk Reduction and Management Fund
10707010	Working Table 2.0Ml X 1.0Mw X 0.750Mh (42A) High Pressured Laminated Top, Color: Light Brown (Wood Grain), With 4-Stainless Legs	CMO	No	PB	1st Quarter				GF	28,490.00	0.00	28,490.00	Continuing Appropriation
50203990	Paint Roller	CMO	No	S	1st Quarter				TF	750.00	750.00	0.00	Local Disaster Risk Reduction and Management Fund
10707010	Free Standing Table 1.5M X 0.70M - With Side Table (30) Free Standing Table, 1.50Ml X 0.70Mw X 0.75Mh With Free Standing Side Table, 1.0Ml X 0.50Mw X 0.75Mh, Color : Light Brown (Wood Grain) Powdercoated Metal Legs And Drawer With Lock	CMO	No	PB	1st Quarter				GF	161,700.00	0.00	161,700.00	Continuing Appropriation
10705030	Fiber Optic Patch Cable	CMO	No	N	1st Quarter				TF	6,900.00	0.00	6,900.00	Local Disaster Risk Reduction and Management Fund
10705030	Router Bandwidth Manager	CMO	No	N	1st Quarter				TF	102,350.00	0.00	102,350.00	Local Disaster Risk Reduction and Management Fund
10705030	Router Switch	CMO	No	N	1st Quarter				TF	96,140.00	0.00	96,140.00	Local Disaster Risk Reduction and Management Fund
10705030	Sfd Trans-Receiver	CMO	No	N	1st Quarter				TF	27,916.00	0.00	27,916.00	Local Disaster Risk Reduction and Management Fund
10705030	Router	CMO	No	N	1st Quarter				TF	69,000.00	0.00	69,000.00	Local Disaster Risk Reduction and Management Fund

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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10705030	Central Processing Unit	CMO	No	N	1st Quarter				TF	777,400.00	0.00	777,400.00	Local Disaster Risk Reduction and Management Fund
50203990	Paint Roller Tray	CMO	No	S	1st Quarter				TF	1,250.00	1,250.00	0.00	Local Disaster Risk Reduction and Management Fund
10707010	Fixed Glass Panel 0.60 Mm Thick Glass With Frosted Strip Film; 2"X 4" Kd Wood Jamb, 1" X 2" Kd Wood Casing And 1/2" X 1/2" Kd Wood Stiffener; Duco Paint Finish	CMO	No	PB	1st Quarter				GF	54,825.00	0.00	54,825.00	Continuing Appropriation
10707010	Conference Chair (35) Midback Chair With Arm Rest Gaslift And Backtilt	CMO	No	PB	1st Quarter				GF	567,000.00	0.00	567,000.00	Continuing Appropriation
10707010	Magnetic Glass Board 6Mm Thick Low Iron Tempered Glass, Color White, 1219Mmh X 2438Mmw Including Magnets, Pb-Gi Sheet Backing And Other Materials/Accessories	CMO	No	PB	1st Quarter				GF	101,080.00	0.00	101,080.00	Continuing Appropriation
10707010	Acrylic Desk Barrier (1 Side) For Freestanding Table/Modular Desk (0.70Mw X 0.45Mh) Thickness 3 Mm	CMO	No	PB	1st Quarter				GF	96,876.00	0.00	96,876.00	Continuing Appropriation
10707010	Backwall Laminated Wall With Aluminum Grooves And Backlights Including 3-Drawers, Painted Plywood Backing And 2-Power Outlets, 3.20M Width X 2.40M Height	CMO	No	PB	1st Quarter				GF	79,968.00	0.00	79,968.00	Continuing Appropriation
10707010	Tubular Chrome Legs For Modular Desks 10Cm Diameter X 74Cm Height	CMO	No	PB	1st Quarter				GF	149,850.00	0.00	149,850.00	Continuing Appropriation
10707010	Folding Door System Single/Double Opening, 153Mm Wide And 12.55Mm Thick Mdf Panel Core, Wood Veneer Or Solid Color Laminate With Heavy Duty Ball-Bearing And Tracks	CMO	No	PB	1st Quarter				GF	68,075.00	0.00	68,075.00	Continuing Appropriation
10707010	Panel Type Door, Single Leaf (D3) 0.80M X 2.10M Height Including 2" X 4" Solid Wood Door Jamb With (1"X3") Door Casing, Duco Paint Finish, Half Glass With Frosted Glass Film With Complete Hardwares And Accessories	CMO	No	PB	1st Quarter				GF	67,410.00	0.00	67,410.00	Continuing Appropriation
10707010	Counter Top 30Mm Thick High Pressure Laminate Finish Countertop With Off-White Powder Coated Metal Brackets, 1000Mm Lx 300Mmw	CMO	No	PB	1st Quarter				GF	118,800.00	0.00	118,800.00	Continuing Appropriation
10707010	Flush Type Door (D4) 0.70M X 2.10M Height With Duco Paint Finish Both Sides Including 2" X 4" Door Jamb With (1"X3") Door Casing In Duco Finish, Complete Hardwares And Accessories	CMO	No	PB	1st Quarter				GF	28,030.00	0.00	28,030.00	Continuing Appropriation
10707010	Drywall Partition (Wallpaper And Painted Finish) 1/4" Hardiflex Board - Double Wall (6" Thickness) On Metal Studs And Tracks, Wallpaper One Side (With 1St Coat Painting) And Painted Finish On The Other Side	CMO	No	PB	1st Quarter				GF	22,272.00	0.00	22,272.00	Continuing Appropriation
10707010	Drywall Partition (Wallpaper Finish Both Sides) 1/4" Hardiflex Board - Double Wall (6" Thickness) On Metal Studs And Tracks, Wallpaper With 1St Coat Painting On Both Sides	CMO	No	PB	1st Quarter				GF	63,821.00	0.00	63,821.00	Continuing Appropriation
10707010	Drywall Partition (Laminate W/ At & Painted Finish) 1/4" Hardiflex Board On Metal Studs And Tracks With 1/4 Marine Plywood Backboard, Double Wall (6" Thickness) - Wall Laminate Finish (Formica) With Horizontal Aluminum Trim (Groove) On One Side And Painted Finish On The Other Side	CMO	No	PB	1st Quarter				GF	83,552.00	0.00	83,552.00	Continuing Appropriation
10707010	Drywall Partition (Laminate W/ At & Painted Finish) 1/4" Hardiflex Board On Metal Studs And Tracks With 1/4 Marine Plywood Backboard, Double Wall (6" Thickness) - Wall Laminate Finish (Formica) With Horizontal Aluminum Trim (Groove) On One Side And Painted Finish On The Other Side	CMO	No	PB	1st Quarter				GF	143,415.00	0.00	143,415.00	Continuing Appropriation
10707010	Drywall Partition (Painted Finish Both Sides) 1/4" Hardiflex Board - Double Wall (6" Thickness) On Metal Studs And Tracks, With Painted Finish On Both Sides	CMO	No	PB	1st Quarter				GF	143,520.00	0.00	143,520.00	Continuing Appropriation
10707010	Roller Shade Blinds Indoor Blackout Fabric With Aluminum Framing	CMO	No	PB	1st Quarter				GF	17,250.00	0.00	17,250.00	Continuing Appropriation
10707010	Counter Top Clip Powdercoated Metal	CMO	No	PB	1st Quarter				GF	28,000.00	0.00	28,000.00	Continuing Appropriation
10707010	Sofa - 3 Seater (6) With Armrest, Leatherette, Color: Light Brown	CMO	No	PB	1st Quarter				GF	180,000.00	0.00	180,000.00	Continuing Appropriation
10707010	Steel Lateral Filing Cabinet -3 Drawers (24) Gauge 22, Size: 90Cm W X 45Cm D X 1 06Cm H	CMO	No	PB	1st Quarter				GF	522,552.00	0.00	522,552.00	Continuing Appropriation
10707010	Low Cabinet, Wood On Laminate Finish (22B) With Swing-Out Door And 2-Adjustable Shelves, Color : Light Brown (Wood Grain) Or Icebirke, 0.90Ml X 0.45Mw X 1.06Mh	CMO	No	PB	1st Quarter				GF	364,000.00	0.00	364,000.00	Continuing Appropriation
10707010	Manager'S Visitor'S Chair (12C) Without Armrest, Low Back Sled Type, Leatherette Finish	CMO	No	PB	1st Quarter				GF	231,000.00	0.00	231,000.00	Continuing Appropriation
10707010	Executive Visitor'S Chair - Mesh Type (12A) Semi High Back Mesh Type With Armrest Gaslift With Five Pronged Star Base Chrome Legs, Net Series Color Black	CMO	No	PB	1st Quarter				GF	196,000.00	0.00	196,000.00	Continuing Appropriation
10707010	Manager'S Highback Chair, (11) With Armrest, Gaslift, Backtilt And Five Pronged Star Base Legs, Leatherette Finish	CMO	No	PB	1st Quarter				GF	119,623.00	0.00	119,623.00	Continuing Appropriation
10707010	Side Table With Stainless Steel Base (9) Glass Top, 0.45M Length X0 .45M Width X 0.60M Height	CMO	No	PB	1st Quarter				GF	142,290.00	0.00	142,290.00	Continuing Appropriation

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10707010	Modular Door,Single Leaf (D1) 60Mm Thick Laminated Partition-Half Glass Door With Door Jambs, Single Leaf, 800Mm Width X 2100Mm Height	CMO	No	PB	1st Quarter				GF	381,095.00	0.00	381,095.00	Continuing Appropriation
10707010	Sofa - 1 Seater (27) With Armrest, Leatherette, Color: Light Brown	CMO	No	PB	1st Quarter				GF	80,325.00	0.00	80,325.00	Continuing Appropriation
50203990	Tarpaulin 3Ft X 4Ft	CMO	No	S	1st Quarter				TF	1,050.00	1,050.00	0.00	Local Disaster Risk Reduction and Management Fund
10707010	Executive Mobile Pedestal (5A) Top Board In Icebirke Or Rosewood Color, With Filing Drawers At The Bottom And 2 Small Drawers On Upper, 460Mml X 560Mmw X 680Mmh	CMO	No	PB	1st Quarter				GF	20,250.00	0.00	20,250.00	Continuing Appropriation
10707010	Mobile Pedestal (5) 3 Drawers, (2 Small & 1 File Drawer), Ball Bearing Roller, Dimension: W40Xd56Xh70Cm, Steel, Gauge 22, Powder Coated Color: Off White	CMO	No	PB	1st Quarter				GF	805,500.00	0.00	805,500.00	Continuing Appropriation
10707010	Staff Chair (4) , Fabric Type, Mid-Back With Armrest, Gas Lift With 5-Pronged Star Base Legs	CMO	No	PB	1st Quarter				GF	951,500.00	0.00	951,500.00	Continuing Appropriation
10707010	Gang Chair - 4 Seater (2) 4 Seater, Stainless Steel, Panel (1.5-1.8Mm In Thickness) With Armrest; Backrest & Seat Are Of Perforated Stainless	CMO	No	PB	1st Quarter				GF	21,000.00	0.00	21,000.00	Continuing Appropriation
10707010	Flush Type Door - Secret Door (D8) 0.70M X 2.10M Height With Wallpaper Finish Both Sides Including Hydraulic Door Closer And Other Hardwares And Accessories	CMO	No	PB	1st Quarter				GF	16,322.00	0.00	16,322.00	Continuing Appropriation
10707010	Flush Door With Louver (D7) 0.70M X 2.10M Height With Louver, Including 2" X 4" Door Jamb With (1"X3") Door Casing, Duco Paint Finish Both Sides, Complete Hardwares And Accessories	CMO	No	PB	1st Quarter				GF	39,081.00	0.00	39,081.00	Continuing Appropriation
10707010	Center Table Rectangular (8) Stainless Steel Base, Glass Top 1.0M Length X 0.60M Width X 0.47M Height	CMO	No	PB	1st Quarter				GF	130,048.00	0.00	130,048.00	Continuing Appropriation
10705030	Printer	CMO	No	PB/SVP/N	1st Quarter				GF	20,000.00	0.00	20,000.00	Administrative Support Services Program
50203070	Doxycycline 100Mg	CMO	No	PB/SVP/N	1st Quarter				GF	137,002.49	137,002.49	0.00	Social Services Program
50203070	Prednisone	CMO	No	PB/SVP/N	1st Quarter				GF	4,495.00	4,495.00	0.00	Social Services Program
50203070	Remdisivir 100 Mg Lyophilized Powder For Infusion	CMO	No	PB/SVP/N	1st Quarter				GF	6,000,000.00	6,000,000.00	0.00	Social Services Program
10705070	Shure Microphone Sv200	CMO	No	PB/SVP/N	1st Quarter				GF	2,700.00	0.00	2,700.00	Administrative Support Services Program
10705070	Jbl Eon208P 300 Watts 2-Way Pa Sys	CMO	No	PB/SVP/N	1st Quarter				GF	69,420.00	0.00	69,420.00	Administrative Support Services Program
50203010	Record Book, 500 Pages, Smthe Sewn	CMO	No	PB/SVP/N	1st Quarter				GF	973.40	973.40	0.00	Administrative Support Services Program
10705030	Laptop Computer	CMO	No	PB/SVP/N	1st Quarter				GF	360,000.00	0.00	360,000.00	Administrative Support Services Program
50203080	Crutches , For Adult, Superior Quality, Lightweight, Anodized, Aluminum, Height Adjustable Sticker Indication,Size: 62 In 70 Inches, Non Rubber Tips	CMO	No	PB/SVP/N	1st Quarter				GF	1,560,000.00	1,560,000.00	0.00	Social Services Program
10705030	Projector	CMO	No	PB/SVP/N	1st Quarter				GF	30,000.00	0.00	30,000.00	Administrative Support Services Program
10705030	Ups-625Va, Universal	CMO	No	PB/SVP/N	1st Quarter				GF	81,000.00	0.00	81,000.00	Administrative Support Services Program
10705030	Wifi Router	CMO	No	PB/SVP/N	1st Quarter				GF	15,000.00	0.00	15,000.00	Administrative Support Services Program
10705030	Epson L3210 Printer	CMO	No	PB/SVP/N	1st Quarter				GF	9,000.00	0.00	9,000.00	Administrative Support Services Program
10705030	Epson L120 L- Series Printer	CMO	No	PB/SVP/N	1st Quarter				GF	18,000.00	0.00	18,000.00	Administrative Support Services Program
10705030	Desktops	CMO	No	PB/SVP/N	1st Quarter				GF	120,000.00	0.00	120,000.00	Administrative Support Services Program
10705030	Desktop Computer All-In-One	CMO	No	PB/SVP/N	1st Quarter				GF	120,386.00	0.00	120,386.00	Administrative Support Services Program

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50299990	Other Maintenance And Operating Expenses Payment For Other Maintenance And Operating Expenses	CMO	No	PB/SVP/N	1st Quarter				GF	18,894,729.68	18,894,729.68	0.00	Advocacy Campaign Program
50299020	Handbook, For Covid-19	CMO	No	PB	1st Quarter				GF	1,250,000.00	1,250,000.00	0.00	Administrative Support Services Program
50299020	Printing And Binding	CMO	No	PB/SVP/N	1st Quarter				GF	7,750,000.00	7,750,000.00	0.00	Administrative Support Services Program
50299020	Immunization Card , Non Blot Printing , Size 6 X 4 1/4 Inch Bristol , 120 Color : White & Red , With Qc Logo , Qchd And Name Label	CMO	No	PB/SVP/N	1st Quarter				GF	6,000,000.00	6,000,000.00	0.00	Administrative Support Services Program
50299040	Transportation And Delivery Expenses, For Payment Of Transportation And Delivery Expenses	CMO	No	PB/SVP/N	1st Quarter				GF	300,000.00	300,000.00	0.00	Administrative Support Services Program
50216020	Fidelity Bonds Premiums For The Payment Of Fidelity Bonds Premiums	CMO	No	PB/SVP/N	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Administrative Support Services Program
50213050	Sharp Photocopier, Mx-M315N Other Various Rm Machinery And Equipment	CMO	No	PB	1st Quarter				GF	1,912,319.20	1,912,319.20	0.00	Administrative Support Services Program
50203080	Cane, Quad Cane, Foam Handle, Stainless Steel, Non-Slip Foot Hold, Length: Max - 86Cm, Min - 70Cm, Weight: 0.56 Kg.	CMO	No	PB/SVP/N	1st Quarter				GF	1,248,000.00	1,248,000.00	0.00	Social Services Program
50213050	Sharp Photocopier, Mx-M315N Cleaner Blade	CMO	No	PB	1st Quarter				GF	1,846.00	1,846.00	0.00	Administrative Support Services Program
50203080	Single Cane	CMO	No	PB/SVP/N	1st Quarter				GF	364,000.00	364,000.00	0.00	Social Services Program
50299990	Special Meal With Customized Paper Bag (Qc Logo) Chicken/Beef/Pork/Fish Dish, Vegetable Or Side Dish, Rice, Dessert, And Bottled Drink	CMO	No	PB/SVP/N	1st Quarter				GF	13,050,000.00	13,050,000.00	0.00	Advocacy Campaign Program
50299990	Wedding Cake, Three Tier Cake, Various Flavor, Customized	CMO	No	PB/SVP/N	1st Quarter				GF	125,000.00	125,000.00	0.00	Advocacy Campaign Program
50299990	Wedding Rings, Gold-Plated Rings, Various Sizes, With Acrylic Box, Good Quality	CMO	No	PB/SVP/N	1st Quarter				GF	960,000.00	960,000.00	0.00	Advocacy Campaign Program
50299990	Macaroni, Small Elbow, 400 G, Quality Brand	CMO	No	PB/SVP/N	1st Quarter				GF	1,150,000.00	1,150,000.00	0.00	Advocacy Campaign Program
50299990	Cheese, 200 G, Quality Brand	CMO	No	PB/SVP/N	1st Quarter				GF	960,000.00	960,000.00	0.00	Advocacy Campaign Program
10705030	Epson Eb - X 24 Projector	CMO	No	PB/SVP/N	1st Quarter				GF	65,600.00	0.00	65,600.00	Administrative Support Services Program
50213050	Sharp Photocopier, Mx-M315N Cleaner Plate	CMO	No	PB	1st Quarter				GF	1,330.00	1,330.00	0.00	Administrative Support Services Program
50203990	Broom, Tingting	CMO	No	PB/SVP/N	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Services Program
10705030	Laptops	CMO	No	PB/SVP/N	1st Quarter				GF	250,000.00	0.00	250,000.00	Administrative Support Services Program
50203990	Trash Bags	CMO	No	PB/SVP/N	1st Quarter				GF	54,000.00	54,000.00	0.00	Administrative Support Services Program
50203990	Hand Soap	CMO	No	PB/SVP/N	1st Quarter				GF	10,300.00	10,300.00	0.00	Administrative Support Services Program
50203990	Dust Pan, Plastic	CMO	No	PB/SVP/N	1st Quarter				GF	3,250.00	3,250.00	0.00	Administrative Support Services Program
50203990	Disinfectant Spray	CMO	No	PB/SVP/N	1st Quarter				GF	13,000.00	13,000.00	0.00	Administrative Support Services Program
50203990	Detergent Powder	CMO	No	PB/SVP/N	1st Quarter				GF	2,700.00	2,700.00	0.00	Administrative Support Services Program
50203990	Extension Wire W/Socket 30 Meters	CMO	No	PB/SVP/N	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Services Program
50203990	Toilet Bowl Cleaner	CMO	No	PB/SVP/N	1st Quarter				GF	8,200.00	8,200.00	0.00	Administrative Support Services Program

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50203990	Portable Microphone Stand	CMO	No	PB/SVP/N	1st Quarter				GF	1,198.00	1,198.00	0.00	Administrative Support Services Program
50203990	Broom, Tambo	CMO	No	PB/SVP/N	1st Quarter				GF	4,080.00	4,080.00	0.00	Administrative Support Services Program
50203990	Rags, All Cotton, 32Pcs/Kilo/Bundle	CMO	No	PB/SVP/N	1st Quarter				GF	3,598.00	3,598.00	0.00	Administrative Support Services Program
50203990	Trash Bag, Plastic, Clear (Xl), 10 Pcs/Pack/Roll	CMO	No	PB/SVP/N	1st Quarter				GF	17,320.00	17,320.00	0.00	Administrative Support Services Program
50203990	Toilet Deo Cake, Deodorizer/Moth Proofer 50Gms, 3 Pcs/Pack	CMO	No	PB/SVP/N	1st Quarter				GF	936.00	936.00	0.00	Administrative Support Services Program
50203990	Scouring Pad, Economy Size	CMO	No	PB/SVP/N	1st Quarter				GF	1,606.80	1,606.80	0.00	Administrative Support Services Program
50203990	Dust Pan, Plastic	CMO	No	PB/SVP/N	1st Quarter				GF	140.60	140.60	0.00	Administrative Support Services Program
50203990	Cleanser	CMO	No	PB/SVP/N	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50299990	Commissioning & Training On-Site Commissioning And Advice On Setup - Two Day: Qualified Engineer On-Site For Installation And System Setup For One Or Two Days. Course Title: Custom And Super-User Training Course Duration: 1 Day Aimed At : Location: On-Site Number Of Delegates : Max 4 Course Conetenet : Custom Courses Are Based On The Content Of Our Standard Courses. Does Not Include Travel And Subsistence.	CMO	No	PB	1st Quarter				GF	2,781,000.00	2,781,000.00	0.00	Social Services Program
50299010	Newspaper, 1/8 Page - Full Color (Monday-Saturday),4 Cols. X 15 Cm; 5 Cols X 12 Cm.,	CMO	No	PB/SVP/N	1st Quarter				GF	56,160.00	56,160.00	0.00	Administrative Support Services Program
10705030	Epson Eco Tank L1110 Printer	CMO	No	PB/SVP/N	1st Quarter				GF	34,485.00	0.00	34,485.00	Administrative Support Services Program
10705030	Dell Inspiron 15 3000	CMO	No	PB/SVP/N	1st Quarter				GF	136,080.00	0.00	136,080.00	Administrative Support Services Program
10705030	Acer Aspire C24 -960 Desktop Pc	CMO	No	PB/SVP/N	1st Quarter				GF	311,984.00	0.00	311,984.00	Administrative Support Services Program
10705020	Aircon Window Type- Non Inverter Type 2.0 Hp	CMO	No	PB/SVP/N	1st Quarter				GF	6,901,790.00	0.00	6,901,790.00	Administrative Support Services Program
10705020	Paper Shredder	CMO	No	PB/SVP/N	1st Quarter				GF	42,000.00	0.00	42,000.00	Administrative Support Services Program
50203990	Waste Basket	CMO	No	PB/SVP/N	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Services Program
10705020	Colored Copier Machine	CMO	No	PB/SVP/N	1st Quarter				GF	10,243,200.00	0.00	10,243,200.00	Administrative Support Services Program
10705030	External Hard Drive, 1Tb, 2.5" Hdd, Usb 3.0	CMO	No	PB/SVP/N	1st Quarter				GF	4,320.00	0.00	4,320.00	Administrative Support Services Program
50299990	Cables & Connectors 3.5Mm Mini Pl Connector M	CMO	No	PB	1st Quarter				GF	10,935.00	10,935.00	0.00	Social Services Program
50299990	Cables & Connectors 3 Pin Xlr Connector M	CMO	No	PB	1st Quarter				GF	45,563.00	45,563.00	0.00	Social Services Program
50299990	Cables & Connectors 3 Pin Xlr Connector F	CMO	No	PB	1st Quarter				GF	45,563.00	45,563.00	0.00	Social Services Program
50299990	Cables & Connectors Audio Cable, Number Of Pirs: 1, Total Number Of Conductors: 2, Awg:22, Stranding: 7X30, Conductor Material: Tc- Tinned Copper, Insulation Material: Pe-Polyethylene, Outer Shield Material Trade Name: Beldfoil (Z-Fold) - Outer Shield Material Trade Name: Beldfoil (Z-Fold)- Outer Shield Material: Aluminum Foil-Polyester Tape, Outer Jacket Material: Pvc-Polyvinyl Chloride, Plenum (Y/N) N, Plenum Numbers: BI-88761, BI- 87761, BI-82761	CMO	No	PB	1st Quarter				GF	72,900.00	72,900.00	0.00	Social Services Program
50299990	Cables & Connectors 75 Ohm Bnc Sub Miniature Connector (100)	CMO	No	PB	1st Quarter				GF	136,687.50	136,687.50	0.00	Social Services Program

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50299990	Cables & Connectors 1855A Mini Co-Axial Cable (Black 300M) Sub Miniature Video Coax Cable With Crimping Tools	CMO	No	PB	1st Quarter				GF	145,800.00	145,800.00	0.00	Social Services Program
10705020	Kyocera Taskalfa Xerox Machine	CMO	No	PB/SVP/N	1st Quarter				GF	69,120.00	0.00	69,120.00	Administrative Support Services Program
50299990	Shampoo & Conditioner, Intensive Moisture, 12S/Pack; 36 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	44,553.60	44,553.60	0.00	Advocacy Campaign Program
50203990	Transparent Waterproof Bag , 8.5 X 17.5 X 3 Cm Pvc Plastic Material, Non Woven Lining And Handle, Velcro Tape For Binding , Multicolored , With Customized 3X3 Print Good Quality	CMO	No	PB/SVP/N	1st Quarter				GF	11,099,970.00	11,099,970.00	0.00	Administrative Support Services Program
50299990	Diaper, Medium, 4S/Pack; 30 Packs/Box	CMO	No	PB/SVP/N	1st Quarter				GF	52,290.00	52,290.00	0.00	Advocacy Campaign Program
50299990	Diaper, Small, 4S/Pack; 30 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	45,450.00	45,450.00	0.00	Advocacy Campaign Program
50299990	Dishwashing Liquid, Antibac, 40Ml; 144 Pcs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	136,080.00	136,080.00	0.00	Advocacy Campaign Program
50299990	Dishwashing Liquid, Lemon, 45Ml, Complete Clean; 144 Pcs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	136,080.00	136,080.00	0.00	Advocacy Campaign Program
50299990	Bath Soap, 60G, Pure White; 162 Pcs/Box	CMO	No	PB/SVP/N	1st Quarter				GF	146,512.80	146,512.80	0.00	Advocacy Campaign Program
50299990	Diaper, Xlarge, 4S/Pack; 30 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	66,150.00	66,150.00	0.00	Advocacy Campaign Program
50299990	Conditioner, Damage Control, 12S/Pack; 24 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	54,120.00	54,120.00	0.00	Advocacy Campaign Program
50299990	Toothpaste, Twin Pack, 6S/Pack, Maximum Cavity Protection; 24 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	65,400.00	65,400.00	0.00	Advocacy Campaign Program
50299990	Green Peas, 25G, Original Flavor, 10S/Pack; 20 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	13,950.00	13,950.00	0.00	Advocacy Campaign Program
10705990	Generator 5.5 Kva	CMO	No	PB/SVP/N	1st Quarter				GF	5,228,569.00	0.00	5,228,569.00	Administrative Support Services Program
10705990	Heavy Duty Paper Shredder, Shred Capacity: 8 To 10 Sheets With Shred Size Of 6.0 Mm And Shreds Non-Stop For Up To 3 Minutes Security Level: P-2 Waste Bin: 15 Litre	CMO	No	PB/SVP/N	1st Quarter				GF	3,123,331.00	0.00	3,123,331.00	Administrative Support Services Program
10705990	Electric Sterilizer Uv And Dry Heat Sterilizer , Stainless Steel Body Frame Consisting Of Two (2) Chambers System , Left Chamber Installed With High Heat Infrared Used For Sterilization (120 °C - 170°C) , Right Chamber With Ultra Violet Light Used As Storage For Sterilized Instrument 750 X 250 X 420 , 220 Volts	CMO	No	PB/SVP/N	1st Quarter				GF	1,170,000.00	0.00	1,170,000.00	Administrative Support Services Program
10705990	55" Smart Tv	CMO	No	PB/SVP/N	1st Quarter				GF	40,000.00	0.00	40,000.00	Administrative Support Services Program
50299010	Newspaper, Full Page - Full-Color (Sunday) , 9 Cols. X 52 Cm.,	CMO	No	PB/SVP/N	1st Quarter				GF	503,755.00	503,755.00	0.00	Administrative Support Services Program
50299990	Conditioner, Standout Straight, 12S/Pack; 24 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	54,120.00	54,120.00	0.00	Advocacy Campaign Program
50299990	Fabric Conditioner, Garden Bloom, 25Ml; 360 Sachets Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	48,240.00	48,240.00	0.00	Advocacy Campaign Program
50203990	Card Case, For Quezon City Identification Card	CMO	No	PB	1st Quarter				GF	2,000,000.00	2,000,000.00	0.00	Administrative Support Services Program
50203990	Sticker, For Booster Shot Sticker, Size: 2 Inches X 2.5 Inches, Paper: Yellow Back Sticker Paper, Process: Offset Printing, 2 Colors With Diecut	CMO	No	PB	1st Quarter				GF	6,400,000.00	6,400,000.00	0.00	Administrative Support Services Program
50299990	Detergent Bar, With Downy, 400G; 36 Bars Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	39,841.20	39,841.20	0.00	Advocacy Campaign Program
50299990	Detergent Bar, Kalamansi Fresh, 380G; 36 Bars Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	33,354.00	33,354.00	0.00	Advocacy Campaign Program
50299990	Detergent Bar, White, 380G; 36 Bars/Box	CMO	No	PB/SVP/N	1st Quarter				GF	33,354.00	33,354.00	0.00	Advocacy Campaign Program
50299990	Detergent Powder, Complete Oxy Bleach, 48G; 120 Sachets Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	74,088.00	74,088.00	0.00	Advocacy Campaign Program
50299990	Diaper, Large, 4S/Pack; 30 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	59,850.00	59,850.00	0.00	Advocacy Campaign Program
50299990	Detergent Powder, With Downy, 74G; 216 Sachets Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	92,534.40	92,534.40	0.00	Advocacy Campaign Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	T-Shirt Round Neck With Print, Short Sleeves , Good Quality, 100 % Cotton With Full Colored Print Front And Back , Free Size , White	CMO	No	PB/SVP/N	1st Quarter				GF	12,500,000.00	12,500,000.00	0.00	Administrative Support Services Program
50299990	Fabric Conditioner, Antibac, 27Ml; 360 Sachets Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	48,240.00	48,240.00	0.00	Advocacy Campaign Program
50299990	Fabric Conditioner, Sunrise Fresh, 25Ml; 360 Sachets Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	48,240.00	48,240.00	0.00	Advocacy Campaign Program
50299990	Sanitary Napkin, Regular Non-Wing, 12S/Pack; 24 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	83,160.00	83,160.00	0.00	Advocacy Campaign Program
50299990	Sanitary Napkin, Super Clean & Dry, 23Cm, 8S/Pack; 48 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	65,940.00	65,940.00	0.00	Advocacy Campaign Program
50299990	Toothpaste, Gel, 6S/Pack, Red Hot; 24 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	59,400.00	59,400.00	0.00	Advocacy Campaign Program
50299990	Toothpaste, Twin Pack, 6S/Pack, Kool Menthol Fresh; 24 Packs Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	65,400.00	65,400.00	0.00	Advocacy Campaign Program
50299990	Detergent Powder, Supra Clean, 40G; 288 Sachets Per Box	CMO	No	PB/SVP/N	1st Quarter				GF	50,040.00	50,040.00	0.00	Advocacy Campaign Program
50299030	Budget Hearing (First Batch), Buffet(Pm Snacks), Beef Morconitos, Tuna Sandwich, Coffee And Pineapple Juice	CMO	No	PB/SVP/N	1st Quarter				GF	90,000.00	90,000.00	0.00	Administrative Support Services Program
10705990	Dowell Stand Fan 18 In.	CMO	No	PB/SVP/N	1st Quarter				GF	59,800.00	0.00	59,800.00	Administrative Support Services Program
10705070	Microphone Receiver ;Uhf 482 - 698Mhz Frequency Range, 48 Presets Band Compatible , Channel, 68 Khz Frequency Response, 72 Mhz Bandwidth, 50 Ohms , Dual Tnc Female Connector, Including 4 Units Magnesium Alloy ,Handheld Microphones, Dimensions: 19 X 1.7 X 10.2 Inches.	CMO	No	PB/SVP/N	1st Quarter				GF	192,000.00	0.00	192,000.00	Administrative Support Services Program
10705070	Portable Wireless Pa System; 267 Watts:190 Watts (Woofer), 77 Watts (Tweeter) Max Power Output, 50 Hz~18 Khz Frequency Response, Rechargeable Gel Cell Battery, Speaker: 1.5" Compression Driver (Tweeter), 10" Neodymium (Woofer),Wireless Dynamic Microphone, Dimension: 360 X 560 X 350Mm	CMO	No	PB/SVP/N	1st Quarter				GF	163,800.00	0.00	163,800.00	Administrative Support Services Program
10705070	Handheld Wireless Pa System 45 Watts Max Power Output, 60Hz~15Khz Frequency Response, 24Mhz ; Bandwidth, 16 Channel, Rechargeable Lithium Battery, 5" Full Range ; Speaker, Wired Dynamic Microphone, Dimensions:180 X 178 X 285Mm.	CMO	No	PB/SVP/N	1st Quarter				GF	1,177,225.78	0.00	1,177,225.78	Administrative Support Services Program
10705070	Outdoor Sound System , 1 Unit 1000Watts Power Amplifier ,1 Unit 1500Watts Power Amplifier , 1 Unit 3-Way Active Stereo Crossover ,1 Unit 8-Channel Audio Mixer ,1 Unit Graphic Equalizer , 1 Unit 18" Subwoofer Speaker ,1 Set 15" Dual Microphone	CMO	No	PB/SVP/N	1st Quarter				GF	18,297,698.22	0.00	18,297,698.22	Administrative Support Services Program
50299030	Budget Hearing (Second Batch) ,Buffet (Pm Snacks) , Pasta Italiana , Garlic Bread, Fried Chicken, Nachos , Iced Tea Juice And Coffee	CMO	No	PB/SVP/N	1st Quarter				GF	90,000.00	90,000.00	0.00	Administrative Support Services Program
10705070	Telephone Terminal Cabinet (Ttc3), Loaded With 50 Pairs S110 Tblock * 460Mmw X 610Mml X 200Mmd	CMO	No	PB	1st Quarter				GF	25,824.00	0.00	25,824.00	Administrative Support Services Program
50299030	Budget Hearing (Second Batch), Buffet(Am Snacks) , Beef Stronganoff, Tuna Sandwich, Pineapple Juice And Coffee	CMO	No	PB/SVP/N	1st Quarter				GF	90,000.00	90,000.00	0.00	Administrative Support Services Program
10705110	Machine Nebulizer 'Nebulizer Machine, Heavy Duty, Weight: 7.1Lbs, Size: 6.3 X 10.1 X 10.5, Max. Comp. Pressure:, 30P Sigor Greater Free Airflow 9.1Pm Or Greater, Operating Pressure: 12-18Psi, Sound Level:51DbA, Compressor Type: Diaphragm, Electrical Requirement: 115Ac, 60Hz	CMO	No	PB/SVP/N	1st Quarter				GF	5,850,000.00	0.00	5,850,000.00	Healthy Cities Initiative Program
50299030	Budget Hearing (First Batch) , Buffet(Lunch), Beef Morcon, Grilled Chicken With Guava Relish, Pork With Tofu, Shrimp Rolls, Sweet Peas W/ Quail Eggs, Leche Plan, Rice & Ice Tea	CMO	No	PB/SVP/N	1st Quarter				GF	210,000.00	210,000.00	0.00	Administrative Support Services Program
50299030	Budget Hearing (First Batch) ,Buffet(Am Snacks); Beef Lasagna, Cheese Pemiento, Coffee And Four Season Juice	CMO	No	PB/SVP/N	1st Quarter				GF	90,000.00	90,000.00	0.00	Administrative Support Services Program
50299060	Membership Dues And Contribution To Organizations, For Payment Of Membership And Contribution To Organizations	CMO	No	PB/SVP/N	1st Quarter				GF	400,000.00	400,000.00	0.00	Administrative Support Services Program
50299060	Annual Membership Dues Of The Union Of Local Authorities Of The Philippines, Inc. (Ulap)	CMO	No	PB/SVP/N	1st Quarter				GF	600,000.00	600,000.00	0.00	Administrative Support Services Program
50299010	Newspaper, 1/8 Page - Full-Color (Sunday), 4 Cols. X 15 Cm; 5 Cols X 12 Cm.	CMO	No	PB/SVP/N	1st Quarter				GF	103,125.00	103,125.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge - Hp72 - C9371A Cyan130Ml , High Yield , Original	CMO	No	RIS/DBM/PB	1st Quarter				GF	189,000.00	189,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030	Budget Hearing (Second Batch),Buffet (Lunch), Beef Casserole, Chicken Tereyaki, Pork Embotido, Shrimp Rolls, Mixed Vegetables W/ Quail Eggs, Mango Rolls, Rice, Iced Tea And Coffee	CMO	No	PB/SVP/N	1st Quarter				GF	210,000.00	210,000.00	0.00	Administrative Support Services Program
50203070	Cetirizine	CMO	No	PB/SVP/N	1st Quarter				GF	3,200.00	3,200.00	0.00	Social Services Program
50203990	T-Shirt Round Neck With Print, Short Sleeves , Good Quality, 100 % Cotton With Full Colored Print Front And Back , Free Size , Red	CMO	No	PB/SVP/N	1st Quarter				GF	7,323,364.18	7,323,364.18	0.00	Administrative Support Services Program
50299990	Laminated Jutte Tote Bag, W-14.25" X H-12.5" X D5.5", With Big Text Logo On One Side, Cotton Cord Handle 12 Mm, With White Piping	CMO	No	PB/SVP/N	1st Quarter				GF	7,000,000.00	7,000,000.00	0.00	Advocacy Campaign Program
50299990	Other Maintenance And Operating Expenses, Payment For Various Other Maintenance And Operating Expenses	CMO	No	PB/SVP/N	1st Quarter				GF	2,007,864.00	2,007,864.00	0.00	Quezon City Performing Arts
50214990	Subsidies And Others , Payment For Various Subsidies And Others	CMO	No	PB/SVP/N	1st Quarter				GF	15,000,000.00	15,000,000.00	0.00	Quezon City Performing Arts
50299990	Financial Assistance For Various Other Maintenance And Operating Expenses , Payment For Other Maintenance And Operating Expenses	CMO	No	PB/SVP/N	1st Quarter				GF	300,000,000.00	300,000,000.00	0.00	Livelihood Program - Kalingang QC
50299990	Qccinema International Film Festival 2022, Theme: Rising Wave, With Concept Development, Event Planning & Mngt, Logistical Preparation, Production Supervision, Stage Direction, Stage, Lights & Sounds, Led Screens Rental 9X12 Meter (2 Units) Full Panel, Video Presentation Materials, Computer Graphics/Titles/Compositing, Graphics And Layout Design, Production Of 1 Public Service Ads, Event Publicity (Print Radio & Social Media), Digital Cinema Transfers (Dcps)-Films And Documentaries, Foreign Film Exhibition Fees, Kdm Key (K Desk-Top Environment) (International Software Unlock), Shipping Fees, Customs, Duties And Taxes, Festival Catalogue, Invites 8X11.5 Folded With Envelope, Festival Shirts And Bags With Festival Logo, Pens, Lanyards, Note Books, Hoodie Jackets, Trophies, Campus Launch Package, Meals And Refershments, Film Conference And Media Nights, Photo And Video Coverage, Prizes And Awards Scope Of Work: Submission Of Concept, Design, Implementation Of Sequence Activities; Submission Of Hard Copy Of Audio/Video Presentation Of The Activity Terms Of Payment: Full Payment Upon Full Implementation Of Activities	CMO	No	PB/SVP/N	3rd Quarter				GF	22,630,000.00	22,630,000.00	0.00	Quezon City Film Development Commission
50203010	Signpen, Liquid Gel, Black	CMO	No	DBM/RIS	1st Quarter				GF	2,674.32	2,674.32	0.00	Special Activities and Events Program
10705110	Walker, Reciprocal Walker Made Of Light Aluminum L.48 Cm , W 58 Cm, H 85 Cm	CMO	No	PB/SVP/N	1st Quarter				GF	2,850,000.00	0.00	2,850,000.00	Healthy Cities Initiative Program
50299010	Newspaper, 3/4 Page - Full-Color (Monday-Saturday), 9 Cols. X 40 Cm; 8 Cols X 45 Cm.,	CMO	No	PB/SVP/N	1st Quarter				GF	336,960.00	336,960.00	0.00	Administrative Support Services Program
50203070	Isoniazid Tab	CMO	No	PB/SVP/N	1st Quarter				GF	2,106.00	2,106.00	0.00	Social Services Program
50203070	Cotrimoxazole	CMO	No	PB/SVP/N	1st Quarter				GF	1,550.00	1,550.00	0.00	Social Services Program
50203070	Benzathine Penicillin	CMO	No	PB/SVP/N	1st Quarter				GF	189,000.00	189,000.00	0.00	Social Services Program
50203070	Acyclovir	CMO	No	PB/SVP/N	1st Quarter				GF	20,551.68	20,551.68	0.00	Social Services Program
50203070	Clotrimazole Vag	CMO	No	PB/SVP/N	1st Quarter				GF	876,000.00	876,000.00	0.00	Social Services Program
50203070	Metronidazole	CMO	No	PB/SVP/N	1st Quarter				GF	1,324.83	1,324.83	0.00	Social Services Program
10705110	Wheelchair, Collapsible , 18" Seat With Safety Brakes , Padded Armrest , Solid Wheel And Caster , Detachable Footrest With Leg Support , Leatherette Seat Upholstery , Fixed Armrest , 25" Height, Heavy Duty With Print (As Per Design)	CMO	No	PB/SVP/N	1st Quarter				GF	11,300,000.00	0.00	11,300,000.00	Healthy Cities Initiative Program
50203010	Tape, Transparent, 24Mm X 30M	CMO	No	PB/SVP/N	1st Quarter				GF	465.80	465.80	0.00	Administrative Support Services Program
50203010	Ballpen (Blue), 12 Pcs/ Box	CMO	No	PB/SVP/N	1st Quarter				GF	170.10	170.10	0.00	Administrative Support Services Program
50203010	Sticky Notes, 76Mm X 76Mm, 100 Sheets/ Pad	CMO	No	PB/SVP/N	1st Quarter				GF	2,435.10	2,435.10	0.00	Administrative Support Services Program
50299990	Food And Drinks, Monthly General Assembly Snacks For Meetings/Conference Sandwich, Juice Or Water	CMO	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	Administrative Support Services Program
50299990	Food And Drinks, Monthly General Assembly 1 Meat, 1 Vege, 1 Fish, Rice Drink, Dessert	CMO	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Foods And Drinks For Cto / Dpos / Police/ /Ssdd/Other Concerned Personnel Dinner Pack Meal	CMO	No	CA	1st Quarter				GF	5,100,000.00	5,100,000.00	0.00	Administrative Support Services Program
50299990	Foods And Drinks For Cto / Dpos / Police/ /Ssdd/Other Concerned Personnel Pm Snack Pack Meal	CMO	No	CA	1st Quarter				GF	2,550,000.00	2,550,000.00	0.00	Administrative Support Services Program
50203010	Fastener, Metal Non-Sharp Edges	CMO	No	PB/SVP/N	1st Quarter				GF	2,502.40	2,502.40	0.00	Administrative Support Services Program
50299990	Foods And Drinks For Cto / Dpos / Police/ /Ssdd/Other Concerned Personnel Am Snack Pack Meal	CMO	No	CA	1st Quarter				GF	2,550,000.00	2,550,000.00	0.00	Administrative Support Services Program
50203010	Cutter, Knife 18Mm	CMO	No	PB/SVP/N	1st Quarter				GF	190.86	190.86	0.00	Administrative Support Services Program
50203010	Scissors, Stainless Steel	CMO	No	PB/SVP/N	1st Quarter				GF	842.05	842.05	0.00	Administrative Support Services Program
50203010	Highlighter, Assorted 4 Colors Per Pack	CMO	No	PB/SVP/N	1st Quarter				GF	867.40	867.40	0.00	Administrative Support Services Program
50203010	Sign Pen (Black), Liquid/Gel Ink, 0.5Mm Tip	CMO	No	PB/SVP/N	1st Quarter				GF	2,461.76	2,461.76	0.00	Administrative Support Services Program
50203010	Sign Pen (Blue), Liquid/Gel Ink, 0.5Mm Tip	CMO	No	PB/SVP/N	1st Quarter				GF	2,461.76	2,461.76	0.00	Administrative Support Services Program
50203010	Ballpen (Red), 12 Pcs/Box	CMO	No	PB/SVP/N	1st Quarter				GF	170.10	170.10	0.00	Administrative Support Services Program
50203010	Pen Marker Flourescent (Stabillo) 3 Colors/Set	CMO	No	PB/SVP/N	1st Quarter				GF	10,680.00	10,680.00	0.00	Administrative Support Services Program
50299990	Foods And Drinks For Cto / Dpos / Police/ /Ssdd/Other Concerned Personnel Lunch Pack Meal	CMO	No	CA	1st Quarter				GF	5,100,000.00	5,100,000.00	0.00	Administrative Support Services Program
50203010	Epson 003 Ink, Magenta, 65 MI	CMO	No	PB/SVP/N	1st Quarter				GF	1,080.00	1,080.00	0.00	Administrative Support Services Program
50203990	Broom, Soft Tambo	CMO	No	PB/SVP/N	1st Quarter				GF	780.00	780.00	0.00	Administrative Support Services Program
50203010	Paper Multi-Purpose , Copy Legal Size 80 Gms	CMO	No	PB/SVP/N	1st Quarter				GF	222,823.26	222,823.26	0.00	Administrative Support Services Program
50203010	Glue, All Purpose , 200 Grams Min	CMO	No	PB/SVP/N	1st Quarter				GF	1,430.00	1,430.00	0.00	Administrative Support Services Program
50203010	Clip, Foldback, All Metal, Clamping - 50Mm	CMO	No	PB/SVP/N	1st Quarter				GF	1,883.20	1,883.20	0.00	Administrative Support Services Program
50203010	Clip, Foldback, All Metal, Clamping - 32Mm	CMO	No	PB/SVP/N	1st Quarter				GF	803.20	803.20	0.00	Administrative Support Services Program
50203010	Clip, Foldback, All Metal, Clamping - 19Mm	CMO	No	PB/SVP/N	1st Quarter				GF	499.60	499.60	0.00	Administrative Support Services Program
50203010	Trash Bin, Plastic, Small	CMO	No	PB/SVP/N	1st Quarter				GF	270.00	270.00	0.00	Administrative Support Services Program
50203010	Paper Clip, Vinyl Plastic Coated, 33Mm, Small	CMO	No	PB/SVP/N	1st Quarter				GF	405.00	405.00	0.00	Administrative Support Services Program
50203010	Staple Wire Remover, Plier Type	CMO	No	PB/SVP/N	1st Quarter				GF	162.00	162.00	0.00	Administrative Support Services Program
50203010	Epson 003 Ink, Yellow, 65 MI	CMO	No	PB/SVP/N	1st Quarter				GF	1,080.00	1,080.00	0.00	Administrative Support Services Program
50203010	Epson 003 Ink, Cyan, 65 MI	CMO	No	PB/SVP/N	1st Quarter				GF	1,080.00	1,080.00	0.00	Administrative Support Services Program

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Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Epson 003 Ink, Black, 65 Ml	CMO	No	PB/SVP/N	1st Quarter				GF	2,880.00	2,880.00	0.00	Administrative Support Services Program
50203010	Toner For Sharp Copier Ar-5631 (Ar-310Ft)	CMO	No	PB/SVP/N	1st Quarter				GF	24,300.00	24,300.00	0.00	Administrative Support Services Program
50203010	Log Book, 300 Pages	CMO	No	PB/SVP/N	1st Quarter				GF	341.73	341.73	0.00	Administrative Support Services Program
50203010	Ruler, Plastic, 450Mm (18"), Width: 38Mm	CMO	No	PB/SVP/N	1st Quarter				GF	71.61	71.61	0.00	Administrative Support Services Program
50203010	Paper Clip, Vinyl Plastic Coated, 50Mm, Jumbo	CMO	No	PB/SVP/N	1st Quarter				GF	803.20	803.20	0.00	Administrative Support Services Program
50203010	Marking Pen, Whiteboard, Bullet Type, Black	CMO	No	PB/SVP/N	1st Quarter				GF	801.75	801.75	0.00	Administrative Support Services Program
50203010	Ballpen (Black), 12 Pcs/ Box	CMO	No	PB/SVP/N	1st Quarter				GF	170.10	170.10	0.00	Administrative Support Services Program
50203010	Ink (Magenta Lc3619XI) For Brother Lc3617	CMO	No	PB/SVP/N	1st Quarter				GF	11,900.00	11,900.00	0.00	Administrative Support Services Program
50203010	Ink (Cyan Lc3619XI) For Brother Lc3617	CMO	No	PB/SVP/N	1st Quarter				GF	11,900.00	11,900.00	0.00	Administrative Support Services Program
50203010	Ink (Black Lc3619XI) For Brother Lc3617	CMO	No	PB/SVP/N	1st Quarter				GF	13,900.00	13,900.00	0.00	Administrative Support Services Program
50203010	Push Pin, 100 Pcs./Case	CMO	No	PB/SVP/N	1st Quarter				GF	374.40	374.40	0.00	Administrative Support Services Program
50203010	Puncher, Heavy Duty With Two Hole Guide	CMO	No	PB/SVP/N	1st Quarter				GF	617.10	617.10	0.00	Administrative Support Services Program
50203010	Ink Refill (Black T6641) For Epson L120 L-Series Printer	CMO	No	PB/SVP/N	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Services Program
50203010	Marking Pen, Whiteboard, Bullet Type, Blue	CMO	No	PB/SVP/N	1st Quarter				GF	801.75	801.75	0.00	Administrative Support Services Program
50203010	Ink Refill (Yellow T6641) For Epson L120 L-Series Printer	CMO	No	PB/SVP/N	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Services Program
50203010	Marker, Flourescent, 3 Colors/Set	CMO	No	PB/SVP/N	1st Quarter				GF	2,957.60	2,957.60	0.00	Administrative Support Services Program
50203010	Clip, Bulldog, 73Mm (3")	CMO	No	PB/SVP/N	1st Quarter				GF	199.68	199.68	0.00	Administrative Support Services Program
50203010	Clip, Backfold, 50 Mm, 12 Pcs/Box	CMO	No	PB/SVP/N	1st Quarter				GF	2,465.76	2,465.76	0.00	Administrative Support Services Program
50203010	Clip, Backfold, 32 Mm, 12 Pcs/Box	CMO	No	PB/SVP/N	1st Quarter				GF	477.12	477.12	0.00	Administrative Support Services Program
50203010	Clip, Backfold, 25 Mm, 12 Pcs/Box	CMO	No	PB/SVP/N	1st Quarter				GF	649.00	649.00	0.00	Administrative Support Services Program
50203010	Clip, Backfold, 19 Mm, 12 Pcs/Box	CMO	No	PB/SVP/N	1st Quarter				GF	383.68	383.68	0.00	Administrative Support Services Program
50203010	Scissors, 6" Heavy Duty	CMO	No	PB/SVP/N	1st Quarter				GF	2,669.60	2,669.60	0.00	Administrative Support Services Program
50203010	Laser Point, Pen Type, Metal For Presentation, Green & Red Color, 50 M. Laser Power, Beam Light, Continous Light, Single Point, Uses 2Xlr6 1.5V Aa Or Aaa Batteries, Button Switch	CMO	No	PB/SVP/N	1st Quarter				GF	1,650.12	1,650.12	0.00	Administrative Support Services Program
50203010	Staple Wire, No. 35 Metal (5000Pcs/Box)	CMO	No	PB/SVP/N	1st Quarter				GF	336.65	336.65	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Stapler, Standard Type, Staple Size: #35	CMO	No	PB/SVP/N	1st Quarter				GF	751.62	751.62	0.00	Administrative Support Services Program
50203010	Envelope, Brown (Long), 100S/ Pack	CMO	No	PB/SVP/N	1st Quarter				GF	877.50	877.50	0.00	Administrative Support Services Program
50203010	Envelope, Brown (Short), 100S/ Pack	CMO	No	PB/SVP/N	1st Quarter				GF	283.50	283.50	0.00	Administrative Support Services Program
50203010	Folder Tagboard, A4 Size Pack Of 100	CMO	No	PB/SVP/N	1st Quarter				GF	407.53	407.53	0.00	Administrative Support Services Program
50203010	Folder Tagboard, Legal Size Pack Of 100	CMO	No	PB/SVP/N	1st Quarter				GF	950.06	950.06	0.00	Administrative Support Services Program
50203010	Ink (Yellow Lc3619XI) For Brother Lc3617	CMO	No	PB/SVP/N	1st Quarter				GF	11,900.00	11,900.00	0.00	Administrative Support Services Program
50203010	Bond Paper (A4 Size), 70Gsm	CMO	No	PB/SVP/N	1st Quarter				GF	18,933.75	18,933.75	0.00	Administrative Support Services Program
50203010	Pen, Sign Pen Liquid Gel Blue	CMO	No	PB/SVP/N	1st Quarter				GF	5,880.00	5,880.00	0.00	Administrative Support Services Program
50203010	Ink 103 (Yellow) For Epson L3213	CMO	No	PB/SVP/N	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Services Program
50203010	Ink 103 (Magenta) For Epson L3212	CMO	No	PB/SVP/N	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Services Program
50203010	Ink 103 (Cyan) For Epson L3211	CMO	No	PB/SVP/N	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Services Program
50203010	Ink 103 (Black) For Epson L3210	CMO	No	PB/SVP/N	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Services Program
50203010	Ink Refill (Cyan T6641) For Epson L120 L-Series Printer	CMO	No	PB/SVP/N	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Services Program
50203010	Ink Refill (Magenta T6641) For Epson L120 L-Series Printer	CMO	No	PB/SVP/N	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Services Program
50203010	Bond Paper (Legal Size), 70Gsm	CMO	No	PB/SVP/N	1st Quarter				GF	14,917.50	14,917.50	0.00	Administrative Support Services Program
50203010	Sharp Ar-6023Nv , Mx-237Fti-3-A (Toner)	CMO	No	RIS/DBM/PB	1st Quarter				GF	208,000.00	208,000.00	0.00	Administrative Support Services Program
50203010	Hp Laser Jet Pro M102A, Cf217A (Toner)	CMO	No	RIS/DBM/PB	1st Quarter				GF	84,500.00	84,500.00	0.00	Administrative Support Services Program
50203010	Continous Ink , Continous Ink Set - Six (6) Bottles Per Set , 70 Ml Per Bottle (T6731 Black; T6732 Cyan; T6733 Magenta ; T6734 Yellow ; T6735 Light Cyan ; T6736 Light Magenta)	CMO	No	RIS/DBM/PB	1st Quarter				GF	896,000.00	896,000.00	0.00	Administrative Support Services Program
50203010	Akinto (Copier) Ad-3880 , Ad 3880 (Ink)	CMO	No	RIS/DBM/PB	1st Quarter				GF	36,764.00	36,764.00	0.00	Administrative Support Services Program
50203010	Akinto (Copier) Ad-3880 , Ad 3880 (Master)	CMO	No	RIS/DBM/PB	1st Quarter				GF	81,250.00	81,250.00	0.00	Administrative Support Services Program
50203010	Rizo Kz-30 (Copier) , Kz- 30 (Ink)	CMO	No	RIS/DBM/PB	1st Quarter				GF	44,330.00	44,330.00	0.00	Administrative Support Services Program
50203010	Rizo Kz-30 (Copier) , Kz- 30 (Master)	CMO	No	RIS/DBM/PB	1st Quarter				GF	89,232.00	89,232.00	0.00	Administrative Support Services Program
50203010	Toner Cart Black , Copier Machine - Fuji Xerox Ct201911, Black High Yield	CMO	No	RIS/DBM/PB	1st Quarter				GF	2,205,000.00	2,205,000.00	0.00	Administrative Support Services Program
50203010	Sharp Ar-6023Nv , Mx-312 Fr (Drum)	CMO	No	RIS/DBM/PB	1st Quarter				GF	62,400.00	62,400.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Toner Cartridge Cyan , For Fuji Xerox Docucentre Sc2020	CMO	No	RIS/DBM/PB	1st Quarter				GF	146,250.00	146,250.00	0.00	Administrative Support Services Program
50203010	Sharp Ar-M42Ou , Ar-450Ft	CMO	No	RIS/DBM/PB	1st Quarter				GF	129,854.40	129,854.40	0.00	Administrative Support Services Program
50203010	Sharp Mx-315N , Mx312 Fv (Developer)	CMO	No	RIS/DBM/PB	1st Quarter				GF	15,451.80	15,451.80	0.00	Administrative Support Services Program
50203010	Sharp Mx-315N , Mx312 Fr (Drum)	CMO	No	RIS/DBM/PB	1st Quarter				GF	20,365.80	20,365.80	0.00	Administrative Support Services Program
50203010	Sharp Mx-315N , Mx315 Ft (Toner)	CMO	No	RIS/DBM/PB	1st Quarter				GF	252,356.00	252,356.00	0.00	Administrative Support Services Program
50203010	Epson Tm-U220B/M188B , Ribbon Ink (Cartridge)	CMO	No	RIS/DBM/PB	1st Quarter				GF	52,000.00	52,000.00	0.00	Administrative Support Services Program
50203010	Paper Multi-Purpose , Copy A4 Size 80 Gms	CMO	No	PB/SVP/N	1st Quarter				GF	139,901.26	139,901.26	0.00	Administrative Support Services Program
50203010	Sharp Ar-6023Nv , Mx-312 Fv (Developer)	CMO	No	RIS/DBM/PB	1st Quarter				GF	62,400.00	62,400.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge ,Canon Pg - 810 , Black	CMO	No	RIS/DBM/PB	1st Quarter				GF	123,500.00	123,500.00	0.00	Administrative Support Services Program
50203030	Identification Card Solo Parent, White Matt Finish Paper, With Quezon City Government, Ssdd Letterhead, Quezon City Memorial Circle Monument Picture At The Left Side, With Yellow Piping At The Right Side, 5 Colors At Front, 1 Color Back, Size: L: 5 Inches W: 3 ½	CMO	No	PB	1st Quarter				GF	23,595.00	23,595.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge , Hp 72 C9370A Photo Black , 130 Ml, High Yield , Original	CMO	No	RIS/DBM/PB	1st Quarter				GF	210,000.00	210,000.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge , Black Hp 72 C9403A Mattle Black , 130 Ml, High Yield , Original	CMO	No	RIS/DBM/PB	1st Quarter				GF	105,000.00	105,000.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge ,Hp Deskjet Ink Advantage , 680 Tri Color	CMO	No	RIS/DBM/PB	1st Quarter				GF	162,000.00	162,000.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge ,Hp Deskjet Ink Advantage , 680 Black	CMO	No	RIS/DBM/PB	1st Quarter				GF	162,000.00	162,000.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge ,Hp Cz108Aa (Hp678) , Tricolor	CMO	No	RIS/DBM/PB	1st Quarter				GF	15,925.00	15,925.00	0.00	Administrative Support Services Program
50203010	Ink Riso , For Cv1200	CMO	No	RIS/DBM/PB	1st Quarter				GF	25,350.00	25,350.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge ,Canon Cl - 811 , Colored	CMO	No	RIS/DBM/PB	1st Quarter				GF	214,500.00	214,500.00	0.00	Administrative Support Services Program
50203010	Hp Laser Jet Pro M102A, Cf219A (Drum)	CMO	No	RIS/DBM/PB	1st Quarter				GF	48,750.00	48,750.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge , Epson 008 , Yellow	CMO	No	RIS/DBM/PB	1st Quarter				GF	48,425.00	48,425.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge , Epson 008 , Magenta	CMO	No	RIS/DBM/PB	1st Quarter				GF	48,425.00	48,425.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge , Epson 008 , Cyan	CMO	No	RIS/DBM/PB	1st Quarter				GF	48,425.00	48,425.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge , Epson 008 ,Black	CMO	No	RIS/DBM/PB	1st Quarter				GF	60,125.00	60,125.00	0.00	Administrative Support Services Program
50203010	Toner Cartridge Yellow , For Fuji Xerox Docucentre Sc2020	CMO	No	RIS/DBM/PB	1st Quarter				GF	146,250.00	146,250.00	0.00	Administrative Support Services Program
50203010	Toner Cartridge Magenta , For Fuji Xerox Docucentre Sc2020	CMO	No	RIS/DBM/PB	1st Quarter				GF	146,250.00	146,250.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203010	Ink Cartridge ,Hp Cz107Aa (Hp678) , Black	CMO	No	RIS/DBM/PB	1st Quarter				GF	15,437.50	15,437.50	0.00	Administrative Support Services Program
50203010	Ink, For Continuous Printer For Epson, Dye Ink Bottles, Black, Magenta, Cyan And Yellow	CMO	No	PB/SVP/N	1st Quarter				GF	825,000.00	825,000.00	0.00	Administrative Support Services Program
50203010	Epson Tm-U220B/M188B , Carbonized Paper	CMO	No	RIS/DBM/PB	1st Quarter				GF	31,200.00	31,200.00	0.00	Administrative Support Services Program
50203010	Toner, For Mx315N, A3Mx315Ft-Bk-3B	CMO	No	PB/SVP/N	1st Quarter				GF	982,500.00	982,500.00	0.00	Administrative Support Services Program
50203010	Toner, Kyocera Taskalfa 1800, Tk 4109	CMO	No	PB/SVP/N	1st Quarter				GF	1,150,000.00	1,150,000.00	0.00	Administrative Support Services Program
50203010	Toner, Docucentre S2320, With Chips	CMO	No	PB/SVP/N	1st Quarter				GF	790,000.00	790,000.00	0.00	Administrative Support Services Program
50203010	Toner, For Mx312Ft	CMO	No	PB/SVP/N	1st Quarter				GF	1,575,000.00	1,575,000.00	0.00	Administrative Support Services Program
50203010	Ink, Hp 704, Colored And Black	CMO	No	PB/SVP/N	1st Quarter				GF	420,000.00	420,000.00	0.00	Administrative Support Services Program
50203010	Ink, Hp 678, Colored And Black	CMO	No	PB/SVP/N	1st Quarter				GF	490,000.00	490,000.00	0.00	Administrative Support Services Program
50203010	Toner, 12A, For Canon Lbp 3000	CMO	No	PB/SVP/N	1st Quarter				GF	1,710,000.00	1,710,000.00	0.00	Administrative Support Services Program
50203010	Ink, Brother Lc 3619 Xl, Colored	CMO	No	PB/SVP/N	1st Quarter				GF	450,000.00	450,000.00	0.00	Administrative Support Services Program
50203010	Ink, For Continuous Printer For Canon, Dye Ink Bottles, Black, Magenta, Cyan And Yellow	CMO	No	PB/SVP/N	1st Quarter				GF	550,000.00	550,000.00	0.00	Administrative Support Services Program
50203010	Ink, T7441, Pigment Black Ink	CMO	No	PB/SVP/N	1st Quarter				GF	230,000.00	230,000.00	0.00	Administrative Support Services Program
50203010	Record Book , 300 Pages	CMO	No	PB/SVP/N	1st Quarter				GF	7,017.37	7,017.37	0.00	Administrative Support Services Program
50203010	Staple Wire (For Heavy Duty Stapler) Size:13-17Mm	CMO	No	PB/SVP/N	1st Quarter				GF	513.76	513.76	0.00	Administrative Support Services Program
50203010	Pen, Sign Pen Liquid Gel Red	CMO	No	PB/SVP/N	1st Quarter				GF	2,431.20	2,431.20	0.00	Administrative Support Services Program
50203010	Pen, Sign Pen Liquid Gel Black	CMO	No	PB/SVP/N	1st Quarter				GF	5,880.00	5,880.00	0.00	Administrative Support Services Program
50203010	Ink, Hp 680, Colored And Black	CMO	No	PB/SVP/N	1st Quarter				GF	450,000.00	450,000.00	0.00	Administrative Support Services Program
50203010	Epson L565/ Epson L120 , To6641 Black	CMO	No	RIS/DBM/PB	1st Quarter				GF	19,890.00	19,890.00	0.00	Administrative Support Services Program
50203010	Hp Laser Jet Pro M12A, Cf279A (Toner)	CMO	No	RIS/DBM/PB	1st Quarter				GF	77,480.00	77,480.00	0.00	Administrative Support Services Program
50203010	Hp Deskjet 4675 , 680 Black	CMO	No	RIS/DBM/PB	1st Quarter				GF	11,210.00	11,210.00	0.00	Administrative Support Services Program
50203010	Hp Deskjet 4675 , 680 Colored	CMO	No	RIS/DBM/PB	1st Quarter				GF	11,210.00	11,210.00	0.00	Administrative Support Services Program
50203010	Cannon Ip2772, Cannon Mp 287, 811 Colored	CMO	No	RIS/DBM/PB	1st Quarter				GF	52,260.00	52,260.00	0.00	Administrative Support Services Program
50203010	Cannon Ip2772, Cannon Mp 287, 810 Black	CMO	No	RIS/DBM/PB	1st Quarter				GF	53,040.00	53,040.00	0.00	Administrative Support Services Program

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50203010	Epson L565/ Epson L120 , To6644 Magenta	CMO	No	RIS/DBM/PB	1st Quarter				GF	13,260.00	13,260.00	0.00	Administrative Support Services Program
50203010	Toner, For Mx 3050N, Mx-60Ft-Ba, Black, Magenta, Cyan, Yellow	CMO	No	PB/SVP/N	1st Quarter				GF	1,500,000.00	1,500,000.00	0.00	Administrative Support Services Program
50203010	Epson L565/ Epson L120 , To6642 Cyan	CMO	No	RIS/DBM/PB	1st Quarter				GF	13,260.00	13,260.00	0.00	Administrative Support Services Program
50203990	Facial Tissue, Box, 100S, 3 Ply	CMO	No	PB/SVP/N	1st Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Services Program
50203010	Ink , Cart Hpcn69Aa (Hp 704) Colored	CMO	No	RIS/DBM/PB	1st Quarter				GF	14,643.20	14,643.20	0.00	Administrative Support Services Program
50203010	Ink , Cart Hpcn693Aa (Hp 704) Black	CMO	No	RIS/DBM/PB	1st Quarter				GF	14,643.20	14,643.20	0.00	Administrative Support Services Program
50203010	Tape Masking 2" (48 Mm)	CMO	No	RIS/DBM/PB	1st Quarter				GF	6,396.00	6,396.00	0.00	Administrative Support Services Program
50203010	Stamp Pad , Felt Pad Bed Dimension	CMO	No	RIS/DBM/PB	1st Quarter				GF	1,659.60	1,659.60	0.00	Administrative Support Services Program
50203010	Data Folder Long, Made Of Chipboard W/ Taglia Lock	CMO	No	RIS/DBM/PB	1st Quarter				GF	76,400.00	76,400.00	0.00	Administrative Support Services Program
50203010	Ink, Brother Lc 3619 XI, Black	CMO	No	PB/SVP/N	1st Quarter				GF	650,000.00	650,000.00	0.00	Administrative Support Services Program
50203010	Epson L565/ Epson L120 , To6643 Yellow	CMO	No	RIS/DBM/PB	1st Quarter				GF	13,260.00	13,260.00	0.00	Administrative Support Services Program
50203010	Ruler, Plastic, 18"	CMO	No	DBM/RIS	1st Quarter				GF	123.76	123.76	0.00	Special Activities and Events Program
10703010	Proposed Rehabilitation Road And Drainage At Albay Street, Barangay Alicia	CMO	No	PB	1st Quarter				GF	1,095,756.90	0.00	1,095,756.90	20% Community Development Fund
10703010	Proposed Rehabilitation (Surface Improvement) At Doña Rosario Compound In Barangay Novaliches Proper	CMO	No	PB	1st Quarter				GF	1,320,422.33	0.00	1,320,422.33	20% Community Development Fund
10703010	Proposed Rehabilitation (Surface Improvement) At Doña Isaura Street, Barangay Novaliches Proper	CMO	No	PB	1st Quarter				GF	1,754,468.25	0.00	1,754,468.25	20% Community Development Fund
10703010	Proposed Rehabilitation (Surface Improvement) At Lourdes Street, Barangay Novaliches Proper	CMO	No	PB	1st Quarter				GF	933,825.43	0.00	933,825.43	20% Community Development Fund
10703010	Proposed Rehabilitation (Surface Improvement) At Austria Street, Barangay Novaliches Proper	CMO	No	PB	1st Quarter				GF	3,191,904.00	0.00	3,191,904.00	20% Community Development Fund
10703010	Proposed Rehabilitation Of Sidewalk, Curb And Gutter Of Anonas Extension In Barangay Sikatuna Village	CMO	No	PB	1st Quarter				GF	3,794,636.09	0.00	3,794,636.09	20% Community Development Fund
10703010	Proposed Rehabilitation (Surface Improvement) At S. Benito Street, Barangay Holy Spirit	CMO	No	PB	1st Quarter				GF	4,084,087.37	0.00	4,084,087.37	20% Community Development Fund
10703020	Proposed Construction Of Reinforced Concrete Retaining Wall (New Greenland Farm), Barangay Bagong Silangan	CMO	No	PB	3rd Quarter				GF	56,125,863.32	0.00	56,125,863.32	20% Community Development Fund
10703010	Proposed Rehabilitation Of Drainage And Surface Improvement At Kaliraya Street, Barangay Doña Josefa	CMO	No	PB	1st Quarter				GF	3,263,621.90	0.00	3,263,621.90	20% Community Development Fund
10703010	Proposed Rehabilitation Of Road And Drainage At Balabac Street, Barangay Doña Imelda	CMO	No	PB	1st Quarter				GF	11,835,617.22	0.00	11,835,617.22	20% Community Development Fund
10703010	Proposed Rehabilitation (Surface Improvement) At P. Urduja Street, Barangay Novaliches Proper	CMO	No	PB	3rd Quarter				GF	1,655,713.14	0.00	1,655,713.14	20% Community Development Fund
10703010	Proposed Rehabilitation Of Pathwalk At Sitio 224 (Near Apacible Street) In Barangay Balingasa	CMO	No	PB	1st Quarter				GF	309,904.55	0.00	309,904.55	20% Community Development Fund
10703020	Proposed Rehabilitation Of Drainage At Children’S Museum And Library, Inc. (Cmli) And Nego-Eskwela Compound At Barangay Project 6	CMO	No	PB	1st Quarter				GF	2,424,449.10	0.00	2,424,449.10	20% Community Development Fund
10703010	Proposed Rehabilitation Road And Drainage At Misamis Street, Barangay Sto. Cristo	CMO	No	PB	3rd Quarter				GF	32,852,839.78	0.00	32,852,839.78	20% Community Development Fund
10703030	Proposed Rehabilitation Of Sanitation Facilities, Electrical System And Provision Of Sewage Treatment Plant At Project 2 Public Market, Barangay Quirino 2-A	CMO	No	PB	3rd Quarter				GF	50,150,000.00	0.00	50,150,000.00	20% Community Development Fund
10703020	Proposed Construction Of Reinforced Concrete Canal At Sampaguita Street (Sitio Pugot), Barangay	CMO	No	PB	1st Quarter				GF	49,720,345.42	0.00	49,720,345.42	20% Community Development Fund

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Payatas												
10703030	Proposed Rehabilitation Of Sanitation Facilities, Electrical System And Provision Of Sewage Treatment Plant At San Jose Public Market, Barangay Ns Amoranto	CMO	No	PB	3rd Quarter				GF	32,117,500.00	0.00	32,117,500.00	20% Community Development Fund
10703030	Proposed Rehabilitation Of Sanitation Facilities, Electrical System And Provision Of Sewage Treatment Plant At Quezon City General Hospital, Barangay Bahay Toro	CMO	No	PB	3rd Quarter				GF	75,000,000.00	0.00	75,000,000.00	20% Community Development Fund
10703020	Proposed Construction Of Reinforced Concrete Retaining Wall And Box Culvert At Balingasa Creek (Old Samson Road), Barangay Balingasa	CMO	No	PB	3rd Quarter				GF	73,272,010.11	0.00	73,272,010.11	20% Community Development Fund
10703010	Proposed Rehabilitation (Surface Improvement) Of Abenojar Street, Barangay Culiat	CMO	No	PB	3rd Quarter				GF	2,431,162.47	0.00	2,431,162.47	20% Community Development Fund
10703010	Proposed Rehabilitation Road And Drainage At Kasa Hoa, Barangay Holy Spirit	CMO	No	PB	3rd Quarter				GF	4,856,818.95	0.00	4,856,818.95	20% Community Development Fund
10703010	Proposed Rehabilitation (Surface Improvement) Of Daisy Street, Barangay Pasong Tamo	CMO	No	PB	3rd Quarter				GF	1,484,263.60	0.00	1,484,263.60	20% Community Development Fund
10703020	Proposed Construction Of Reinforced Concrete Canal At Creek (Pocalari Compound), Barangay Bagong Silangan	CMO	No	PB	1st Quarter				GF	47,192,576.14	0.00	47,192,576.14	20% Community Development Fund
10703020	Proposed Construction Of Reinforced Concrete Retaining Wall At Culiat Creek (Minadanao Avenue To Existing Bridge/Road 5), Barangay Bahay Toro	CMO	No	PB	3rd Quarter				GF	37,726,624.91	0.00	37,726,624.91	20% Community Development Fund
50203990	Face Towel (Good Morning)	CMO	No	CA	2nd Quarter				GF	69,120.00	69,120.00	0.00	Election Reserve
50203010	Tape Masking, Width: 24Mm (±1Mm)	CMO	No	PB	3rd Quarter				GF	661.44	661.44	0.00	Peace and Order and Public Safety Program
50203010	Correction Tape Film Base Type, UI 6M Min	CMO	No	PB	3rd Quarter				GF	521.54	521.54	0.00	Peace and Order and Public Safety Program
50203010	Cartolina Assorted Colors	CMO	No	PB	3rd Quarter				GF	5,023.20	5,023.20	0.00	Peace and Order and Public Safety Program
50203010	Sticky Note Pad (Post-It) Stick On, 50Mm X 76Mm (2" X 3") Min.	CMO	No	PB	3rd Quarter				GF	1,933.20	1,933.20	0.00	Peace and Order and Public Safety Program
50203010	Stapler Standard Type, Load Cap: 200 Staples Min	CMO	No	PB	3rd Quarter				GF	559.73	559.73	0.00	Peace and Order and Public Safety Program
50203010	Folder Tagboard, For Legal Size Documents	CMO	No	PB	3rd Quarter				GF	5,784.48	5,784.48	0.00	Peace and Order and Public Safety Program
50203990	Safety Hasp, Stainless	CMO	No	CA	2nd Quarter				GF	1,020.00	1,020.00	0.00	Election Reserve
50203990	T-Shirt, Dri Fit With Collar, Short Sleeves, Cotton With Qcddrmo Logo And Name Print, Size: Small, Medium, Large, Xl, Xxl, Xxxl	CMO	No	CA	2nd Quarter				GF	346,800.00	346,800.00	0.00	Election Reserve
50203990	G.I. Wire #16	CMO	No	CA	2nd Quarter				GF	17,500.00	17,500.00	0.00	Election Reserve
50213060	For Mitsubishi L300 With Plate Nos. Saa 5442, Skr 564, B8S 392, B8S 825 Battery, 2Smf	CMO	No	CA	2nd Quarter				GF	45,462.60	45,462.60	0.00	Election Reserve
50299050	Rental - Evaporative System Air Cooler, Evaporative Air Conditioner, 350Watts, Without Compressor And Without Freon Gas, 1 Phase, 220Volts/60Hz, Consumption: 3-5 Liters/Hr.	CMO	No	CA	2nd Quarter				GF	60,000.00	60,000.00	0.00	Election Reserve
50203990	T-Shirt - Short Sleeves With Collar, Any Color, Good Quality Regardless Of Fabric And Size With Qc Logo And Tfttm	CMO	No	CA	2nd Quarter				GF	249,000.00	249,000.00	0.00	Election Reserve
50203010	Triangle Rule (90 Degrees)	CMO	No	CA	2nd Quarter				GF	3,632.29	3,632.29	0.00	Election Reserve
50203010	Record Book, 300Pp, Smythe Sewn	CMO	No	CA	2nd Quarter				GF	980.00	980.00	0.00	Election Reserve
50203990	Black Screw 1 1/2 Pointed, 1,000 Pcs Per Box	CMO	No	CA	2nd Quarter				GF	12,000.00	12,000.00	0.00	Election Reserve
50203010	Envelope, Documentary, Legal Size	CMO	No	PB	2nd Quarter				GF	4,635.80	4,635.80	0.00	Peace and Order and Public Safety Program
50203990	Flat Screw Driver	CMO	No	CA	2nd Quarter				GF	6,412.50	6,412.50	0.00	Election Reserve
50203990	Flat Screw 1" (600 Pcs/Box)	CMO	No	CA	2nd Quarter				GF	1,620.00	1,620.00	0.00	Election Reserve
50203990	Cutting Pliers	CMO	No	CA	2nd Quarter				GF	15,525.00	15,525.00	0.00	Election Reserve

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Marker, Whiteboard, Blue	CMO	No	PB	2nd Quarter				GF	267.60	267.60	0.00	Peace and Order and Public Safety Program
50203010	Marker, Whiteboard, Black	CMO	No	PB	2nd Quarter				GF	267.60	267.60	0.00	Peace and Order and Public Safety Program
50299050	Rental - Tent(12 Sets X 30 Days @ 10,000.00 Per Set/Day)	CMO	No	CA	2nd Quarter				GF	3,600,000.00	3,600,000.00	0.00	Election Reserve
50203010	Envelope, Expanding, Kraft, Legal	CMO	No	PB	2nd Quarter				GF	36,920.00	36,920.00	0.00	Peace and Order and Public Safety Program
50213060	For Toyota Pick-Up With Plate Nos. Sio 989, Siq 884 Wiper Blades	CMO	No	CA	2nd Quarter				GF	1,944.00	1,944.00	0.00	Election Reserve
50203010	Data Folder	CMO	No	PB	2nd Quarter				GF	3,432.00	3,432.00	0.00	Peace and Order and Public Safety Program
50203990	Alcohol - 70% Ethanol (Ethyl)	CMO	No	CA	2nd Quarter				GF	10,100.00	10,100.00	0.00	Election Reserve
50299050	Rental - Portable Toilet, Standard Unit Portalet, Made Of High Density Polytheline (Hdpe), Usa Made; Inclusion: Ventilation Pipe, Tissue Holder, Door Lock Indicator, Toilet Seat With Cover, Urinal; Size: Width: 1.15Meters, Length: 1.15Meters, Height: 2.3Meters, Weight: 76 Kilos, For 5 Days	CMO	No	CA	2nd Quarter				GF	552,000.00	552,000.00	0.00	Election Reserve
50203010	Record Book, 500Pp, Smythe Sewn	CMO	No	CA	2nd Quarter				GF	5,400.00	5,400.00	0.00	Election Reserve
50299050	Rental - Mobile Led Wall(Date Of Election)(Rent/Day)Package Includes:Led Wall, 9 X 12 Ftvideo Mixer/Processorvideo Cable, 300 Meterspower Cablescaffolding For 5 Days (3 Packages X 5 Days @ 287,000.00 Per Day)	CMO	No	CA	2nd Quarter				GF	4,305,000.00	4,305,000.00	0.00	Election Reserve
50213060	Repair And Maintenance Of All Motor Vehicles	CMO	No	CA	2nd Quarter				GF	819,366.59	819,366.59	0.00	Election Reserve
50203010	Marker, Flourescent	CMO	No	PB	2nd Quarter				GF	733.20	733.20	0.00	Peace and Order and Public Safety Program
50203990	Plywood Marine, 3/4"	CMO	No	CA	2nd Quarter				GF	52,800.00	52,800.00	0.00	Election Reserve
50203990	Stranded Wire #8	CMO	No	CA	2nd Quarter				GF	157,842.00	157,842.00	0.00	Election Reserve
50203990	Straw Twine	CMO	No	CA	2nd Quarter				GF	6,600.00	6,600.00	0.00	Election Reserve
50203990	Wood Kiln Dry S4S 2X2X8	CMO	No	CA	2nd Quarter				GF	26,000.00	26,000.00	0.00	Election Reserve
50203990	Wood Kiln Dry S4S 2X3X8	CMO	No	CA	2nd Quarter				GF	7,100.00	7,100.00	0.00	Election Reserve
50203990	Wood Kiln Dry S4S 2X3X12	CMO	No	CA	2nd Quarter				GF	632,960.00	632,960.00	0.00	Election Reserve
50203990	Wood Kiln Dry S4S 2X2X12	CMO	No	CA	2nd Quarter				GF	424,640.00	424,640.00	0.00	Election Reserve
50203010	Clip Board	CMO	No	CA	2nd Quarter				GF	1,500.00	1,500.00	0.00	Election Reserve
50203990	Heavy Duty Padlock, 40Mm Long Hook	CMO	No	CA	2nd Quarter				GF	12,060.00	12,060.00	0.00	Election Reserve
50203990	Tissue Paper, Interfold Paper Towel	CMO	No	CA	2nd Quarter				GF	3,000.00	3,000.00	0.00	Election Reserve
50203990	Plywood Marine, 1/4"	CMO	No	CA	2nd Quarter				GF	85,200.00	85,200.00	0.00	Election Reserve
50203990	Plywood Marine, 1/2"	CMO	No	CA	2nd Quarter				GF	135,600.00	135,600.00	0.00	Election Reserve
50203990	Plywood 1/4' X 4' X 8'	CMO	No	CA	2nd Quarter				GF	1,170,000.00	1,170,000.00	0.00	Election Reserve
50203990	Plywood 1/2' X 4' X 8'	CMO	No	CA	2nd Quarter				GF	1,350,000.00	1,350,000.00	0.00	Election Reserve
50203990	Measuring Tape, 10M	CMO	No	CA	2nd Quarter				GF	9,450.00	9,450.00	0.00	Election Reserve
50203990	Stickwel	CMO	No	CA	2nd Quarter				GF	7,000.00	7,000.00	0.00	Election Reserve
50203990	Heavy Duty Padlock, 50Mm Short Hook	CMO	No	CA	2nd Quarter				GF	16,080.00	16,080.00	0.00	Election Reserve

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50203080	Non-Rebreather Mask, Adult7 Inches Three Channel Oxygen Tubing, Elastic Head Strap, Soft Pliable Mask, Reservoir Bag.	CMO	No	PB	1st Quarter				TF	66,300.00	66,300.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Flip Chart	CMO	No	CA	2nd Quarter				GF	799.10	799.10	0.00	Election Reserve
50213060	For Toyota Pick-Up With Plate Nos. Sio 989, Siq 884 Tires, 205/70 R15	CMO	No	CA	2nd Quarter				GF	67,456.80	67,456.80	0.00	Election Reserve
50203990	Alcohol, 1 Gallon	CMO	No	CA	2nd Quarter				GF	1,664,740.00	1,664,740.00	0.00	Election Reserve
50213060	For Toyota Innova With Plate No. Sky 685: Early Warning Device	CMO	No	CA	2nd Quarter				GF	648.00	648.00	0.00	Election Reserve
50203990	Alcohol, With Pump, 1,000MI	CMO	No	CA	2nd Quarter				GF	686,700.00	686,700.00	0.00	Election Reserve
50203990	Alcohol, Isoprophyl, 70% 500MI	CMO	No	CA	2nd Quarter				GF	18,000.00	18,000.00	0.00	Election Reserve
50203990	Stranded Wire 3.5Mm	CMO	No	CA	2nd Quarter				GF	101,250.00	101,250.00	0.00	Election Reserve
50203080	Nasal Cannula, Adultmade From Non-Toxic Pvc Compound1.8 Meters Of Non-Kink Star Lumen Pvc Tubingnasal Prongs Made Of Soft Pvc	CMO	No	PB	1st Quarter				TF	17,500.00	17,500.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Stranded Wire 5.5Mm	CMO	No	CA	2nd Quarter				GF	214,650.00	214,650.00	0.00	Election Reserve
50203080	Glucometer Strips 25'S/Tube	CMO	No	PB	1st Quarter				TF	600,000.00	600,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Glucometer Strips 50'S (3 Tubes/Box)	CMO	No	PB	1st Quarter				TF	360,000.00	360,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Asepto Irrigation Syringe / Bulb Syringe, 60Cc, Sterile	CMO	No	PB	1st Quarter				TF	55,200.00	55,200.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Usb (64Gb)	CMO	No	CA	2nd Quarter				GF	2,400.00	2,400.00	0.00	Election Reserve
50203080	Disposable Needles, 18G	CMO	No	PB	1st Quarter				TF	16,500.00	16,500.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Disposable Needles, 25G	CMO	No	PB	1st Quarter				TF	16,500.00	16,500.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Paper, Ruled Pad, 216Mm X 330Mm, 90 Sheet/Pad	CMO	No	CA	2nd Quarter				GF	4,000.00	4,000.00	0.00	Election Reserve
50203080	Kn95 Active Carbon Particulate Respirator Contour Fit Design Adjustable Nose Piece Comfortable Breathing / Speaking (Ordinary)	CMO	No	PB	1st Quarter				TF	300,000.00	300,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Penrose Drain 1/2" X 18" Length	CMO	No	PB	1st Quarter				TF	6,000.00	6,000.00	0.00	Local Disaster Risk Reduction and Management Fund
10705110	Water Heaters At Or Complex And Call Rooms Single Point Basic3800Wsafety Assuranceinstant Heatingaffordabilityeco Heat Settingfree Installation And Survey	CMO	No	PB	1st Quarter				TF	26,551.20	0.00	26,551.20	Local Disaster Risk Reduction and Management Fund
50299990	Alkaline Water Refill	CMO	No	N	2nd Quarter				TF	497,840.00	497,840.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Suction Poole Drain With Universal Connecting Tube 210Cm Sterile	CMO	No	PB	1st Quarter				TF	126,900.00	126,900.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Spinal Needle G 25	CMO	No	PB	1st Quarter				TF	45,000.00	45,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Surgical Blade Size 10 (100Pc/Box), Stainless Steel	CMO	No	PB	1st Quarter				TF	4,050.00	4,050.00	0.00	Local Disaster Risk Reduction and Management Fund
50213060	For Toyota Innova With Plate No. Sky 685: Wiper Blades	CMO	No	CA	2nd Quarter				GF	920.00	920.00	0.00	Election Reserve
50203080	Disposable Bed Pad, Size: 60 X 90 Cmunderpads With Super Absorbent Padnon-Irritating On Skin	CMO	No	PB	1st Quarter				TF	1,320.00	1,320.00	0.00	Local Disaster Risk Reduction and Management Fund
10705110	Thermal Scanner With Stand Screen: Digital Displayaccuracy: ±0.2 Degreesresponse Time: 0.5Sweight: 227Gdimension: 155 X 104 X 84Mmstandby: About One Week	CMO	No	PB	1st Quarter				TF	45,000.00	0.00	45,000.00	Local Disaster Risk Reduction and Management Fund

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203080	Ambu Bag Set For Pediatric- Ambu Bag, Thick Quality Silicone- Ambu Face Mask- Reservior Bag- Tackle Box- Connector And Oxygen Tubing- Additional Accessories (Airway, Mouth Opener)	CMO	No	PB	1st Quarter				TF	22,400.00	22,400.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Ambu Bag Set For Adult- Ambu Bag, Thick Quality Silicone- Ambu Face Mask- Reservior Bag- Tackle Box- Connector And Oxygen Tubing- Additional Accessories (Airway, Mouth Opener)	CMO	No	PB	1st Quarter				TF	30,600.00	30,600.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Thermoscan Lens Probe Cover Supply- Disposable	CMO	No	PB	1st Quarter				TF	400,000.00	400,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Thermoscan - Digital Ear Thermometer With Built-In Rechargeable Battery, 9 Sets Memory, 1 Second Quick Measurement, Fever Alarm With Beeper For Body Temp, Ergonomic Design For Easy Handling- Can Be Used For Both Adult & Pediatric- To Minimize Contact Of Ndh Staff With Patients	CMO	No	PB	1st Quarter				TF	64,096.50	64,096.50	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Universal Thick Wipes, 100 Pieces/Pack Designed For General Disinfection And Cleaning Of Non-Invasive Medical Devices/Machine Like The Cardiac Monitors And Ecg Electrodes To Avoid Corrosion And Rusting, 26 X 18Cm, 60Gsm, Plastic Lid	CMO	No	PB	1st Quarter				TF	260,000.00	260,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Alcohol (Gal), Isopropyl 70% 4 Liters Per Gallon	CMO	No	PB	1st Quarter				TF	294,840.00	294,840.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Surgical Blade Size 20 (100Pc/Box), Stainless Steel	CMO	No	PB	1st Quarter				TF	4,050.00	4,050.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Rechargeable Battery For Megaphone	CMO	No	CA	2nd Quarter				GF	14,175.00	14,175.00	0.00	Election Reserve
50203990	Battery, C Size, 1.5V	CMO	No	CA	2nd Quarter				GF	2,686.50	2,686.50	0.00	Election Reserve
50203990	Battery, Aaa	CMO	No	CA	2nd Quarter				GF	2,106.00	2,106.00	0.00	Election Reserve
50203990	Hinge Lock, 3" Stainless	CMO	No	CA	2nd Quarter				GF	2,160.00	2,160.00	0.00	Election Reserve
10705030	Desktop Computer	CMO	No	S	2nd Quarter				TF	278,000.00	0.00	278,000.00	Local Disaster Risk Reduction and Management Fund
10705030	Laptop	CMO	No	S	2nd Quarter				TF	116,100.00	0.00	116,100.00	Local Disaster Risk Reduction and Management Fund
10705110	Stretcher Stainlesssize: 77" X 23" X 35"	CMO	No	PB	1st Quarter				TF	500,000.00	0.00	500,000.00	Local Disaster Risk Reduction and Management Fund
50203990	Wood Kiln Dry S4S 1X2X12	CMO	No	CA	2nd Quarter				GF	27,000.00	27,000.00	0.00	Election Reserve
10705110	Automatic Fixed Thermoscan For Wrist With No Touch Alcohol Dispenser- With Sturdy Stand- Size C Battery, 4Pcs- With Ac Plug And Cord	CMO	No	PB	1st Quarter				TF	22,500.00	0.00	22,500.00	Local Disaster Risk Reduction and Management Fund
10705110	Air Purifiers With Hepafilter- Heavy Duty - 7Stage Super Air Cleaner With Medical Grade Hepa Filter And Uv Germicidal Lamp	CMO	No	PB	1st Quarter				TF	300,000.00	0.00	300,000.00	Local Disaster Risk Reduction and Management Fund
50203080	Closed Suction System Catheter - Size = Fr.14 - Length = 540Mm- Od = 4.67Mm - Color = Green	CMO	No	PB	1st Quarter				TF	50,000.00	50,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Ambu Bag Set For Neonate- Ambu Bag, Thick Quality Silicone- Ambu Face Mask- Reservior Bag- Tackle Box- Connector And Oxygen Tubing- Additional Accessories (Airway, Mouth Opener)	CMO	No	PB	1st Quarter				TF	15,000.00	15,000.00	0.00	Local Disaster Risk Reduction and Management Fund
10705110	Oxygen Tank Holders Medium For 50Lbs, Stainless Steel	CMO	No	PB	1st Quarter				TF	140,562.50	0.00	140,562.50	Local Disaster Risk Reduction and Management Fund
50203990	Splicer	CMO	No	CA	2nd Quarter				GF	2,400.00	2,400.00	0.00	Election Reserve
50203080	Thoracic Catheter Fr 32	CMO	No	PB	1st Quarter				TF	18,000.00	18,000.00	0.00	Local Disaster Risk Reduction and Management Fund
10705110	Handheld Pulse Oximeter For Adult - With Built-In Rechargeable Battery And The Charger	CMO	No	PB	1st Quarter				TF	144,625.00	0.00	144,625.00	Local Disaster Risk Reduction and Management Fund
10705110	Bassinet For Neonatebaby Bassinet With Stand Single With Acrylic Baby Bassinetframe Is Made Of Stainless, Mounted On Swivel Caster Wheel	CMO	No	PB	1st Quarter				TF	120,000.00	0.00	120,000.00	Local Disaster Risk Reduction and Management Fund
50203080	Surgical Face Mask 3 Ply Mask, Bacteria Filtration Efficiency - Up To 99%, Virus Filtration Efficiency - Up To 99%, Latex Particle Filtration Efficiency - Up To 99%, Disposable Non-Woven, Fiberglass Free, Hypoallergenic Excellent Breathability, Adaptable Nose Bar High Filtration, Lightweight	CMO	No	PB	1st Quarter				TF	81,000.00	81,000.00	0.00	Local Disaster Risk Reduction and Management Fund

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50203080	Kn95Active Carbon Particulate Respirator Contour Fit Design Adjustable Nose Piece Comfortable Breathing / Speaking (Ordinary)	CMO	No	PB	1st Quarter				TF	135,000.00	135,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Toner Cartridge, Risograph Kz 30, Black	CMO	No	CA	2nd Quarter				GF	127,875.00	127,875.00	0.00	Election Reserve
50203010	Pitney Bowes, Dm300C Ink Cartridge, Fluorescent Red	CMO	No	CA	2nd Quarter				GF	106,380.00	106,380.00	0.00	Election Reserve
10705030	All-In-One Desktop Computer (I7)Latest Generation Of Interl Core I7 Processor 23blb-24' Display Multi-Touch Full Hd, 2Gb Gpu Or Higher, 16Gb Drr4 Ram, 1Tb Hdd, Wifi With Keyboard, Mouse, Touch Screen With Windows 10 Pro Or Higher Operating System And Office 365 License	CMO	No	PB	2nd Quarter				GF	1,476,000.00	0.00	1,476,000.00	Peace and Order and Public Safety Program
10705030	Desktop Computer (I5)Latest Processor Of Intel Core I5, 8Gb Ram, 1 Tb Hdd, 3.5 Sata; 1Gb Lan, 2Gb Gpu, Microsoft Windows 10 Pro 64 Bit Or Higher. With Same Brand Keyboard And Mouse, 19 Inches Or Bigger Monitor With 1Kva 650 Ups	CMO	No	PB	2nd Quarter				GF	75,000.00	0.00	75,000.00	Peace and Order and Public Safety Program
10705030	Laptop (I7)(Slim) 14 Inches Full Hd, I7 Intel Core Processor Latest Generation, 16Gb Drr4 Ram, 512 Ssd Storage, Windows 10 Pro Or Higher,With Office 365 License, 4Gb Gpu	CMO	No	PB	2nd Quarter				GF	1,352,000.00	0.00	1,352,000.00	Peace and Order and Public Safety Program
50203080	Uv Disinfection Box With Timer Controllersize: 18 X 12 X 10 Inuvc Tube: 8 Wattskills Viruses On Your Cellphone, Bag, Cash, Facemask, Keys, Documents, And More	CMO	No	PB	1st Quarter				TF	10,000.00	10,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50213060	Ready To Use Coolant, 1 Liter	CMO	No	CA	2nd Quarter				GF	5,386.50	5,386.50	0.00	Election Reserve
10705030	Large Format Printer With Stand 36" Widtha0 Plotter, 2400 X 1200 Dpi, 5 Color Pigment Inks (Mbk, Bk, C,M,Y) Standard Memory : 128Gb, Hard Disk 500Gb (Encripted)	CMO	No	PB	2nd Quarter				GF	400,000.00	0.00	400,000.00	Peace and Order and Public Safety Program
50213060	Bs-40/Wd-40 Rust Remover & Penetrating Oil(400MI)	CMO	No	CA	2nd Quarter				GF	2,211.30	2,211.30	0.00	Election Reserve
50213060	For Toyota Innova With Plate No. Sky 685: Battery, 2Smf	CMO	No	CA	2nd Quarter				GF	9,200.00	9,200.00	0.00	Election Reserve
50213060	For Toyota Innova With Plate No. Sky 685: Hydraulic Jack	CMO	No	CA	2nd Quarter				GF	5,761.40	5,761.40	0.00	Election Reserve
50213060	For Toyota Innova With Plate No. Sky 685: Tires, 205/65 R15	CMO	No	CA	2nd Quarter				GF	24,499.80	24,499.80	0.00	Election Reserve
50213060	For Toyota Pick-Up With Plate Nos. Sio 989, Siq 884 Battery, 2Smf	CMO	No	CA	2nd Quarter				GF	17,955.00	17,955.00	0.00	Election Reserve
50213060	For Toyota Pick-Up With Plate Nos. Sio 989, Siq 884 Hydraulic Jack	CMO	No	CA	2nd Quarter				GF	2,130.30	2,130.30	0.00	Election Reserve
50213060	Service Maintenance For Aircon Cooling System	CMO	No	CA	2nd Quarter				GF	750,000.00	750,000.00	0.00	Election Reserve
50203080	Surgical Gloves (Latex)Disposablenon-Sterile, Powdered100 Pcs/Box	CMO	No	PB	1st Quarter				TF	54,000.00	54,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50213060	For Toyota Pick-Up With Plate Nos. Sio 989, Siq 884 Early Warning Device	CMO	No	CA	2nd Quarter				GF	1,296.00	1,296.00	0.00	Election Reserve
50203080	Hazmat Ppe Bunny Suit (Disposable)Coveralls With Head Hoodelastic Wrist, Ankles, Waist And Hood Anklesmaterial: Polypropylenenon-Wovenblood And Fluid Resistantndimension: Large Size: Length:174-181 Cm, Width: 100-108Cm	CMO	No	PB	1st Quarter				TF	2,610,000.00	2,610,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Hydrogen Peroxide (120MI)	CMO	No	PB	1st Quarter				TF	5,250.00	5,250.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Cautery Pen, Compatible To Emed	CMO	No	PB	1st Quarter				TF	30,000.00	30,000.00	0.00	Local Disaster Risk Reduction and Management Fund
10705110	Blood Pressure (Bp) Apparatus (Manual) With:A. 5 Wheels Stand / Trolley, Stainless B. With Long Spiral Rubber Tubingc. Big Steel Basketd.With Neonate, Pedia And Adult Bp Cuff Included	CMO	No	PB	1st Quarter				TF	233,700.00	0.00	233,700.00	Local Disaster Risk Reduction and Management Fund
10705110	Aneroid Blood Pressure For Adult- With High Quality Durable Thick Cloth For Wrap Around- With High Quality Velcro	CMO	No	PB	1st Quarter				TF	32,400.00	0.00	32,400.00	Local Disaster Risk Reduction and Management Fund
50203010	Toner Cartridge, Riso Ink Cv/Ua, S-7220Ua, Black	CMO	No	CA	2nd Quarter				GF	47,250.00	47,250.00	0.00	Election Reserve
50203080	Surgical Facemask3 Ply Maskbacteria Filtration Efficiency - Up To 99%Virus Filtration Efficiency - Up To 99%Latex Particle Filtration Efficiency - Up To 99%Disposable Non-Wovenfiberglass Freehypoallergenic Excellent Breathabilityadaptable Nose Bar High Filtration Lightweight	CMO	No	PB	1st Quarter				TF	462,000.00	462,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Surgical Cap, Size: 24Inchesdisposable Non-Woven Bouffant Cap	CMO	No	PB	1st Quarter				TF	54,000.00	54,000.00	0.00	Local Disaster Risk Reduction and Management Fund

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Alcohol Dispenser Uv Activated Touchless Alcohol Dispenser Machine (Automatic Dispenser), With Sturdy Stand, Wall Mounted, With Adapter And 4 Pcs Size C Battery Per Unit, With Ac Plug And Cord	CMO	No	PB	1st Quarter				TF	50,000.00	50,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Disinfecting Sprayer, 5 Liters Capacity (Heavy Duty)	CMO	No	PB	1st Quarter				TF	2,679.00	2,679.00	0.00	Local Disaster Risk Reduction and Management Fund
10705030	Printer: Wi-Fi Duplex All-In-One Ink Tank Printer With Adf, * Printer Type: Scan, Copy With Adf, * Printer Direction : Bi-Directional Printing, * Nozzle Configuration: 400 Nozzles Black 128 Per Colour (Cyan,Magenta,Yellow,Black), * Maximum Resolution: 4800 X 1200 Dpi (With Variable Sized Droplet Technology)	CMO	No	PB	2nd Quarter				GF	138,000.00	0.00	138,000.00	Peace and Order and Public Safety Program
10705020	Paper Shredder High Quality Heavy Duty Paper Shredder, Paper Shredding Machine, Can Cut Cds, Atm Cards Etc. Cross Cut Shredder	CMO	No	PB	2nd Quarter				GF	30,000.00	0.00	30,000.00	Peace and Order and Public Safety Program
10705020	Copier Machine2550B/A3 Size, 2 Trays, Copier, Printer, Black And White, Up To 11"X 17", 100-Sheet Bypass Tray, 2X500-Sheet Paper Trays (Standard), 50-Sheet Automatic Reserving Document Feeder (Ardf), Copy Resolution: 600X600 Dpi, Print Resolution, Up To 600 Dpi (2400X600 Dpi With Smoothing) Quantity Indicator Up To 999, Reduce/Enlarge	CMO	No	PB	2nd Quarter				GF	184,000.00	0.00	184,000.00	Peace and Order and Public Safety Program
10705020	Duplication Machine- Risograph'Printing Resolution: 300Dpi X 300Dpi; Scanning Resolution: 300Dpi X 600Dpi; Paper Supply Capacity: 1000 Sheets (64Gsm); Print Speed: 60Ppm-130Ppm (5 Steps Variable); Printing Area: 210Mm X 357Mm	CMO	No	PB	2nd Quarter				GF	282,000.00	0.00	282,000.00	Peace and Order and Public Safety Program
50203080	Isolation Gown Washable Surgical Gown Repellant Micro Fiber	CMO	No	PB	1st Quarter				TF	7,200,000.00	7,200,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Mechanical Ventilator Tubings (Neonate) Breathing Circuit For Ventilator, Bicolored Corrugated Tubings, Allowing Identification Of Either The Inspiratory Or The Expiratory Limb. Standard Connectors To Fit With Most Ventilators And Humidifiers. Flexible And Lightweightwith Available Options To Accommodate Different Patient Requirement. 1.8 Meter Breathing Circuit Adult Manifold	CMO	No	PB	1st Quarter				TF	130,000.00	130,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Syringe With Needle 10Cc, 100'S/Box	CMO	No	PB	1st Quarter				TF	33,750.00	33,750.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Digital Thermometer, High Accuracy, Easy To Read Digital Display, With Beeper Alarm, Takes 60Secs To Measure Body Temperature, Automatic Shut-Off, Can Be Used In Oral, Rectal And Under Armpit	CMO	No	N	1st Quarter				TF	734,400.00	734,400.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Pulse Oximeter, Dual Color Led Display, Low Perfusion: 0.2%, Anti- Shaking, Sound Reminder Adjusted In Friendly Menu, 6 Display Mode, Big Font Display, Includes 2Pcs Aaa Battery	CMO	No	N	1st Quarter				TF	6,480,000.00	6,480,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	500Ml 70% Isopropyl Alcohol	CMO	No	N	1st Quarter				TF	324,000.00	324,000.00	0.00	Local Disaster Risk Reduction and Management Fund
10705110	Pulse Oximeter, Fingertip Digitaleasy-To-Read Color Display Led Screenlow Battery Indicatorautomatic Shutdown In 8 Seconds3.5 X 6 X 3.7 Cm (1.4 X 2.24 X 1.5 In)	CMO	No	PB	1st Quarter				TF	220,000.00	0.00	220,000.00	Local Disaster Risk Reduction and Management Fund
10705110	Digital Weighing Scale Modern, Sleek, Black Ultra-Thin Designmeasures Body Weight 5Kg – 150Kgmeasures Weight In Increments Of 100Gselectable Kg/ St/ Lb Metrics4 Sensor Accuracy Technologyautomatic On/Off Functionsafety Glasspowered By 1 X Cr2032 Button Battery	CMO	No	PB	1st Quarter				TF	35,000.00	0.00	35,000.00	Local Disaster Risk Reduction and Management Fund
10705110	Glucometer Kitincludes: 25'S Test Strips Lancing Device Manual Case Batteries Owner Booklet And Quick Reference Guide Fast - Results In 5 Seconds No More Coding 350-Test Memory 7, 14, And 30 Day Averages	CMO	No	PB	1st Quarter				TF	300,000.00	0.00	300,000.00	Local Disaster Risk Reduction and Management Fund
10705110	Handheld Pulse Oximeter For Infant - With Built-In Rechargeable Battery And The Charger	CMO	No	PB	1st Quarter				TF	79,430.00	0.00	79,430.00	Local Disaster Risk Reduction and Management Fund
50203080	1 Liter 70% Isopropyl, With Pump	CMO	No	N	1st Quarter				TF	902,880.00	902,880.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Mechanical Ventilator Tubings (Adult) Breathing Circuit For Ventilator, Bicolored Corrugated Tubings, Allowing Identification Of Either The Inspiratory Or The Expiratory Limb. Standard Connectors To Fit With Most Ventilators And Humidifiers. Flexible And Lightweightwith Available Options To Accommodate Different Patient Requirement. 1.8 Meter Breathing Circuit Adult Manifold	CMO	No	PB	1st Quarter				TF	168,350.00	168,350.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Resuscitation / Cardiac Board- Flat Hard Thin Durable Plastic-Size: L59.5 X W41 X H7Cmtechnical Features: Cpr Board Provides A Firm Surface Elasticity	CMO	No	PB	1st Quarter				TF	56,000.00	56,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Mechanical Ventilator Bacterial Filter Fits All Cpap Bpap	CMO	No	PB	1st Quarter				TF	20,000.00	20,000.00	0.00	Local Disaster Risk Reduction and Management Fund

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203080	Ice Boxes (For Submission Of Specimen) 5 Quarts	CMO	No	PB	1st Quarter				TF	31,070.00	31,070.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Kn95 Active Carbon Particulate Respirator Contour Fit Design Adjustable Nose Piece Comfortable Breathing / Speaking (Ordinary)	CMO	No	PB	1st Quarter				TF	450,000.00	450,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Ethyl Alcohol 70% / Gal Antiseptic Disinfectant, 70% Solution, Ethyl Alcohol, Clear, With Moisturizing Content To Prevent Skin Dryness, 4L/Gal	CMO	No	PB	1st Quarter				TF	1,440,000.00	1,440,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Anesthesia Machine Disposable Tubings (Pedia) Length 1.6M Collapsible Circuitw/ Byi-Wye Connectornon-Sterile1L Breathing Bagbv Filter, Sterile	CMO	No	PB	1st Quarter				TF	81,250.00	81,250.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Anesthesia Machine Disposable Tubings (Adult) Length 1.8M Collapsible Circuitwith Bi-Wye Connectornon-Sterile3L Breathing Bagbv Filter (Ncs-802) Sterile	CMO	No	PB	1st Quarter				TF	115,050.00	115,050.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Hazmat Ppe Bunny Suit (Disposable)Coveralls With Head Hoodelastic Wrist, Ankles, Waist And Hood Anklesmaterial: Polypropylenenon-Wovenblood And Fluid Resistantbigger Size	CMO	No	PB	1st Quarter				TF	1,624,000.00	1,624,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Staple Wire, Gun Tacker T50, For T50, 10Mm (3/8"), Heavy Duty, 5,000 Staples	CMO	No	CA	2nd Quarter				GF	43,173.00	43,173.00	0.00	Election Reserve
50203010	Gun Tacker, Manual, 3/8" Stapler, Heavy Duty, Stainless	CMO	No	CA	2nd Quarter				GF	108,000.00	108,000.00	0.00	Election Reserve
10705110	Handheld Pulse Oximeter For Pediatric With Built-In Rechargeable Battery And The Charger	CMO	No	PB	1st Quarter				TF	200,148.00	0.00	200,148.00	Local Disaster Risk Reduction and Management Fund
50203010	Ink Cart, Epson, C13T664300 (T6643) Magenta	CMO	No	PB	2nd Quarter				GF	1,248.00	1,248.00	0.00	Peace and Order and Public Safety Program
50203080	Silk 3.0 (Cutting Needle) 12'S/Box	CMO	No	PB	1st Quarter				TF	2,700.00	2,700.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Silk 4.0 (Cutting Needle) 12'S/Box	CMO	No	PB	1st Quarter				TF	2,700.00	2,700.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Silk 5.0 (Cutting Needle) 12'S/Box	CMO	No	PB	1st Quarter				TF	2,925.00	2,925.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Silk 1.0 (Strands) 12'S/Box	CMO	No	PB	1st Quarter				TF	1,950.00	1,950.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Silk 2.0 (Strands) 12'S/Box	CMO	No	PB	1st Quarter				TF	1,950.00	1,950.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Glucometer Kitincludes:25'S Test Stripslancing Devicemanualcasebatteriesowner Booklet And Quick Reference Guidefast - Results In 5 Seconds No More Coding 350-Test Memory 7, 14, And 30 Day Averages	CMO	No	PB	1st Quarter				TF	48,000.00	48,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Glucometer Strips, 25 Pieces Per Tube	CMO	No	PB	1st Quarter				TF	432,000.00	432,000.00	0.00	Local Disaster Risk Reduction and Management Fund
10799990	2.4 M Rad Ifov Spatial Resolution *260 X 195 Detector Resolution *35.7° X 26.8° Field Of View *417:1 Distance To Spot *With Wireless Connectivity *Ir Technology*Picture-In-Picture 5 Presets (0,25,50,75 And 100%) *Fixed Focus With Minimum Focus Distance Of 0.45M *3.5-Inch (Landscape) 320X240 Lcd Rugged Display, Ergonomic For One Handed Use *Thermal Sensitivity Of <0.08°C At 30°C Target Temperature *Temperature Measurement Range Of -20°C To +550°C *Smooth Auto And Manual Scaling *Min. Span (Manual Mode)2.5°C *Min. Span (Auto Mode) 5°C *Built In 5Mp Digital Camera *Data Storage And Image Capture*Frame Rate Of 9Hz With Laser Pointer *Extensive Sd Memory System Internal 4Gb Memory And Micro Sd Card *Image Capture, Review, Save Mechanism *One Handed Imagecapture, Review And Save Capability *Non-Radiometric (.Bmp) Or (.Jpeg) Or Fully Radiometric (.Is2) *No Analysis Software Required For Non-Radiometric (.Bmp, .Jpg) Files	CMO	No	PB	1st Quarter				GF	3,199,998.00	0.00	3,199,998.00	Peace and Order and Public Safety Program
50203080	Face Mask, 3 Ply, Earloop, 5Pcs/Pack	CMO	No	N	1st Quarter				TF	28,096.00	28,096.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Ink Cart, Epson, C13T664400 (T6644) Yellow	CMO	No	PB	2nd Quarter				GF	1,248.00	1,248.00	0.00	Peace and Order and Public Safety Program
50203010	Notepad, Stick-On, 3X4, 100 Sheets Per Pad	CMO	No	CA	2nd Quarter				GF	16,004.00	16,004.00	0.00	Election Reserve
50203010	Ink Cart, Epson, C13T664200 (T6642) Cyan	CMO	No	PB	2nd Quarter				GF	1,248.00	1,248.00	0.00	Peace and Order and Public Safety Program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink Cart, Epson, C13T664100 (T6641) Black	CMO	No	PB	2nd Quarter				GF	1,248.00	1,248.00	0.00	Peace and Order and Public Safety Program
50203010	Calculator, Compact	CMO	No	PB	2nd Quarter				GF	3,468.50	3,468.50	0.00	Peace and Order and Public Safety Program
50203010	Tape Dispenser, Table Top	CMO	No	PB	2nd Quarter				GF	642.00	642.00	0.00	Peace and Order and Public Safety Program
50203010	Staple Remover, Plier Type	CMO	No	PB	2nd Quarter				GF	498.00	498.00	0.00	Peace and Order and Public Safety Program
50203010	Stapler, Heavy Duty, Binder Type	CMO	No	PB	2nd Quarter				GF	9,142.20	9,142.20	0.00	Peace and Order and Public Safety Program
50203080	Glucometer Lancets, 100 Pieces Per Pack	CMO	No	PB	1st Quarter				TF	50,000.00	50,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Ampoule Cutter- To Avoid Injury Or Cut To The Nurses In Breaking The Iv Amples Manually- Fixed To The Wall	CMO	No	PB	1st Quarter				TF	4,250.00	4,250.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Manual Alcohol Dispenser Hard Durable Plastic- Manual Press Type- With Metal Brace- Fixed To The Wall	CMO	No	PB	1st Quarter				TF	58,441.50	58,441.50	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Ink Cartrige,Hp C2Po4Aa (Hp0462)Black	CMO	No	PB	2nd Quarter				GF	3,868.80	3,868.80	0.00	Peace and Order and Public Safety Program
50203990	Spray Bottle For Alcohol	CMO	No	CA	2nd Quarter				GF	24,000.00	24,000.00	0.00	Election Reserve
50203990	Concrete Nail 3"	CMO	No	CA	2nd Quarter				GF	13,770.00	13,770.00	0.00	Election Reserve
50203990	Common Nail 3"	CMO	No	CA	2nd Quarter				GF	6,750.00	6,750.00	0.00	Election Reserve
50203990	Common Nail 2"	CMO	No	CA	2nd Quarter				GF	7,500.00	7,500.00	0.00	Election Reserve
50203990	Common Nail 1"	CMO	No	CA	2nd Quarter				GF	7,500.00	7,500.00	0.00	Election Reserve
50203990	Hinge Lock, 4" Stainless	CMO	No	CA	2nd Quarter				GF	2,300.00	2,300.00	0.00	Election Reserve
50203080	Adhesive Plaster Stripbandages For Wound Care And First Aid, Comfortable Protection That Stretches And Flexes As You Move 1.0 In X 3.0 In (2.5 Cm X 7.6 Cm)	CMO	No	PB	1st Quarter				TF	2,000,000.00	2,000,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Surgical Gloves (Latex)Disposable; Non-Sterile, Powdered 100 Pcs/Box Size: Small, Medium And Large (Quantity: 5,000 Boxes Each Size)	CMO	No	PB	1st Quarter				TF	9,000,000.00	9,000,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Surgical Facemask3 Ply Mask; Bacteria Filtration Efficiency - Up To 99%; Virus Filtration Efficiency - Up To 99%Latex Particle Filtration Efficiency - Up To 99%; Disposable Non-Woven Fiberglass Free Hypoallergenic Excellent Breathability; Adaptable Nose Bar High Filtration Lightweight	CMO	No	PB	1st Quarter				TF	100,000.00	100,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Glue, All Purpose, 225Mg	CMO	No	CA	2nd Quarter				GF	16,065.00	16,065.00	0.00	Election Reserve
50203080	Isolation Gownnon-Sterile; Non-Woven; Fluid Resistantlong Sleeves With White Gartered Cuffs At Least 7.62 Cm Length From The End Of The Sleeveslength Of Gown: 132- 142 Cmsize: Meduim, Large, Xl, And Xxl (Quantity: Meduim 3,750, Large 3,750, Xl 3,750, Xxl 3,750Color: Blue	CMO	No	PB	1st Quarter				TF	1,275,000.00	1,275,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	2 Gang Switch With Plate	CMO	No	CA	2nd Quarter				GF	4,800.00	4,800.00	0.00	Election Reserve
50203990	Spray Bottle For Alcohol, 60Ml	CMO	No	CA	2nd Quarter				GF	21,600.00	21,600.00	0.00	Election Reserve
50203990	Extension Cord - 5 Gangs Good Quality With On/Off Switch 100 Meter	CMO	No	CA	2nd Quarter				GF	25,142.00	25,142.00	0.00	Election Reserve
50203990	Extension Cord, Individual Switch Extension Cord 3 Gang; Impact Resistant 1.83 Meters Cord Length; Universal Socket; Safe For General Use	CMO	No	CA	2nd Quarter				GF	8,505.00	8,505.00	0.00	Election Reserve
50203990	Tape, Electrical, 18Mm X 16Mm Min	CMO	No	CA	2nd Quarter				GF	75,000.00	75,000.00	0.00	Election Reserve
10705110	Aneroid Blood Pressure For Pediatrics- With High Quality Durable Thick Cloth For Wrap Around- With High Quality Velcro	CMO	No	PB	1st Quarter				TF	28,800.00	0.00	28,800.00	Local Disaster Risk Reduction and Management Fund

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705110	Doctor’S Stethoscope For Adult A. For Auscultation Of Heart Sounds, Lungs, And Abdomenb. Soft Sealing Ear Piecec. With Extra Ear Piece And Diaphragm	CMO	No	PB	1st Quarter				TF	59,500.00	0.00	59,500.00	Local Disaster Risk Reduction and Management Fund
10705110	Doctor’S Stethoscope For Pediatrca. High Qualityb. For Auscultation Of The Heart Sounds, Lungs, And Abdomenc. Soft Sealing Ear Pieced. With Extra Ear Piece, And Diaphragm	CMO	No	PB	1st Quarter				TF	24,750.00	0.00	24,750.00	Local Disaster Risk Reduction and Management Fund
10705110	Nurse Stethoscope For Adult- High Quality - For Blood Pressure And Heart Rate Determination- For Nasogastric Tube Checking And Feeding	CMO	No	PB	1st Quarter				TF	28,750.00	0.00	28,750.00	Local Disaster Risk Reduction and Management Fund
10705110	Nurse Stethoscope For Pediatric- For Blood Pressure And Heart Rate Determination- For Nasogastric Tube Checking	CMO	No	PB	1st Quarter				TF	17,550.00	0.00	17,550.00	Local Disaster Risk Reduction and Management Fund
50203080	Hazmat Ppe Bunny Suit (Disposable)Coveralls With Head Hoodelastic Wrist, Ankles, Waist And Hood Anklesmaterial: Polypropylenenon-Wovenblood And Fluid Resistantndimension: Meduim Size:(Quantity 1,668) Length: 167-176Cm, Width: 92-100Cm,Large Size: (Quantity 1,666) Length:174-181 Cm, Width: 100-108Cm Xl Size: (Quantity: 1,666)	CMO	No	PB	1st Quarter				TF	1,450,000.00	1,450,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Blind Rivet, 5/32 X 3/8, 100 Pcs Per Box	CMO	No	CA	2nd Quarter				GF	1,269.00	1,269.00	0.00	Election Reserve
50203080	Silk 2.0 (Round Needle), 12'S/Box	CMO	No	PB	1st Quarter				TF	1,800.00	1,800.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Notepad, Stick-On, 50Mm X 76Mm (2" X 3") Min.	CMO	No	CA	2nd Quarter				GF	14,040.00	14,040.00	0.00	Election Reserve
50203010	Tape - Masking 1" (24Mm), 50 Meters Length	CMO	No	CA	2nd Quarter				GF	43,440.80	43,440.80	0.00	Election Reserve
50203990	Nail Cwn 1" (25Kg. Per Box)	CMO	No	CA	2nd Quarter				GF	13,780.00	13,780.00	0.00	Election Reserve
50203990	Nail Cwn 2" (25Kg. Per Box)	CMO	No	CA	2nd Quarter				GF	66,300.00	66,300.00	0.00	Election Reserve
50203990	Nail Cwn 3" (25Kg. Per Box)	CMO	No	CA	2nd Quarter				GF	61,750.00	61,750.00	0.00	Election Reserve
50203990	Outlet, Heavy Duty Power Outlet 3 Gang	CMO	No	CA	2nd Quarter				GF	12,000.00	12,000.00	0.00	Election Reserve
50203990	Outlet, Heavy Duty Power Outlet 4 Gang	CMO	No	CA	2nd Quarter				GF	5,062.50	5,062.50	0.00	Election Reserve
50203990	Tinting Color Raw Sienna	CMO	No	CA	2nd Quarter				GF	6,825.00	6,825.00	0.00	Election Reserve
50203990	Battery, Aa	CMO	No	CA	2nd Quarter				GF	2,268.00	2,268.00	0.00	Election Reserve
50203990	Blind Rivet, 5/32 X 1/2, 100 Pcs Per Box.	CMO	No	CA	2nd Quarter				GF	1,404.00	1,404.00	0.00	Election Reserve
50203990	Bolt Cutter, 18"	CMO	No	CA	2nd Quarter				GF	4,114.80	4,114.80	0.00	Election Reserve
50203990	Adapter, Universal Adapter Plug; 10A, 250V	CMO	No	CA	2nd Quarter				GF	4,500.00	4,500.00	0.00	Election Reserve
50203990	9V Battery	CMO	No	CA	2nd Quarter				GF	911.25	911.25	0.00	Election Reserve
50203990	Connector Rj-45, Heavy Duty	CMO	No	CA	2nd Quarter				GF	3,300.00	3,300.00	0.00	Election Reserve
50203990	Cotton Glove (With Rubber)	CMO	No	CA	2nd Quarter				GF	11,800.00	11,800.00	0.00	Election Reserve
50203990	1 Gang Switch With Plate	CMO	No	CA	2nd Quarter				GF	2,400.00	2,400.00	0.00	Election Reserve
50203990	3 Gang Outlet Universal (Surface Type)	CMO	No	CA	2nd Quarter				GF	489,600.00	489,600.00	0.00	Election Reserve
50203010	Ribbon Cartridge, Epson C13S015632, Black For Printer Lx-310	CMO	No	CA	2nd Quarter				GF	222,750.00	222,750.00	0.00	Election Reserve
50203990	3 Gang Switch With Plate	CMO	No	CA	2nd Quarter				GF	4,800.00	4,800.00	0.00	Election Reserve
50203010	Fingertip Moistener	CMO	No	CA	2nd Quarter				GF	37,500.00	37,500.00	0.00	Election Reserve
50203990	Heavy Duty Rubber Plug	CMO	No	CA	2nd Quarter				GF	14,850.00	14,850.00	0.00	Election Reserve
50203080	Gauze Pad - Sterile, Individually Wrapped, Size: 4 Inches X 4 Inches, 100 Pcs Per Box	CMO	No	PB	1st Quarter				TF	82,080.00	82,080.00	0.00	Local Disaster Risk Reduction and Management Fund

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink Riso Cpi11	CMO	No	CA	2nd Quarter				GF	4,500.00	4,500.00	0.00	Election Reserve
50203990	Extension Cord, Flat Cord #16, Black	CMO	No	CA	2nd Quarter				GF	37,000.00	37,000.00	0.00	Election Reserve
50203990	2 Gang Convenient Outlet With Plate Universal (Flash Type)	CMO	No	CA	2nd Quarter				GF	9,000.00	9,000.00	0.00	Election Reserve
50203990	Wire, Thhn/Thwn 8.0Mm, Cat No. Tn08X, 150M Per Box, Heat And Moisture Resistant	CMO	No	CA	2nd Quarter				GF	1,170,000.00	1,170,000.00	0.00	Election Reserve
50203990	Wire, Thhn #12/7, 5.5Mm	CMO	No	CA	2nd Quarter				GF	560,000.00	560,000.00	0.00	Election Reserve
50203990	Wire, Thhn #10/7, 3.5Mm	CMO	No	CA	2nd Quarter				GF	227,500.00	227,500.00	0.00	Election Reserve
50203990	Utp Cable Cat6 - 305M/Roll, 4 Awg Solid Bore Copper, 4 Twisted Pairs, Sequenticity Marked	CMO	No	CA	2nd Quarter				GF	107,500.00	107,500.00	0.00	Election Reserve
50203080	Ngt Fr. 16 Silicone Calibrated Duodenal Tube Sterile W/ Cover Overall Length 49-Inch Silicone	CMO	No	PB	1st Quarter				TF	120,000.00	120,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Disinfecting Sprayer, 5 Liters Capacity (Heavy Duty)	CMO	No	PB	1st Quarter				TF	17,860.00	17,860.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Cadaver Bag With Zipper (Pedia)Biodegradablesize: 80 X 30 Inpolyfine Material	CMO	No	PB	1st Quarter				TF	230,000.00	230,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Copy Paper S-20Gms	CMO	No	CA	2nd Quarter				GF	4,280.00	4,280.00	0.00	Election Reserve
50203080	Micropore Tape - 1 Inch, 12'S Hypo Allergenic, 3M/Roll	CMO	No	PB	1st Quarter				TF	66,000.00	66,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Micropore Tape - 2 Inches, 12'S Hypo Allergenic, 3M/Roll	CMO	No	PB	1st Quarter				TF	27,300.00	27,300.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Surgical Blade #10 Stainless Steel, 100'S Per Box	CMO	No	PB	1st Quarter				TF	2,250.00	2,250.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Surgical Blade #20 Stainless Steel, 100'S Per Box	CMO	No	PB	1st Quarter				TF	2,250.00	2,250.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Sterile Chest Drainage Bottle 1,000 MI Autoclavable	CMO	No	PB	1st Quarter				TF	180,000.00	180,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Isopropyl Alcohol 70%, 4 Liters/Gallon	CMO	No	PB	1st Quarter				TF	245,700.00	245,700.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Bp Cuff (Adult)	CMO	No	PB	1st Quarter				TF	8,000.00	8,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Pulse Oximeter, Fingertip Digitaleasy-To-Read Clour Display Led Screenlow Battery Indicatorautomatic Shutdown In 8 Seconds3.5 X 6 X 3.7 Cm (1.4 X 2.24 X 1.5 In)	CMO	No	PB	1st Quarter				TF	11,000.00	11,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Silk 2.0 (Cutting Needle) 12'S/Box	CMO	No	PB	1st Quarter				TF	2,700.00	2,700.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Foley Catheter 2-Way Fr. 16 Latex, Sterile, 5-15 MI/Cc Non-Pyrogenic Disposable Sterilized By Ethylene Oxide Gas	CMO	No	PB	1st Quarter				TF	16,500.00	16,500.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Soap - Hand Washing Liquid, 450MI	CMO	No	CA	2nd Quarter				GF	412,020.00	412,020.00	0.00	Election Reserve
50203990	Tox #10, 100 Pcs Per Box	CMO	No	CA	2nd Quarter				GF	270.00	270.00	0.00	Election Reserve
50203990	Id Lace	CMO	No	CA	2nd Quarter				GF	421,950.00	421,950.00	0.00	Election Reserve
50203990	Gypsum Screw Wood 3.5 X 50, Black	CMO	No	CA	2nd Quarter				GF	2,700.00	2,700.00	0.00	Election Reserve
50203990	Gypsum Screw Wood 3.5 X 25, Black	CMO	No	CA	2nd Quarter				GF	1,350.00	1,350.00	0.00	Election Reserve
50203990	Gypsum Screw Metal 3.5 X 50, Black	CMO	No	CA	2nd Quarter				GF	229.50	229.50	0.00	Election Reserve
50203990	Gypsum Screw Metal 3.5 X 25, Black	CMO	No	CA	2nd Quarter				GF	243.00	243.00	0.00	Election Reserve

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	Plastic, Ice Bag, 4X12, 100Pcs Per Pack	CMO	No	CA	2nd Quarter				GF	120,000.00	120,000.00	0.00	Election Reserve
50203990	Eco Bag, Expandable, Non-Woven, Thick, 6 Colors	CMO	No	CA	2nd Quarter				GF	58,500.00	58,500.00	0.00	Election Reserve
50203990	Eco Bag, Type: Nm-Wooden Cloth Ecological Texture, Size: 13.5"X16", Regardless Of Color	CMO	No	CA	2nd Quarter				GF	157,950.00	157,950.00	0.00	Election Reserve
50203010	Master Riso, Cpmt 23	CMO	No	CA	2nd Quarter				GF	6,000.00	6,000.00	0.00	Election Reserve
50203990	Soap - Hand Washing Liquid	CMO	No	CA	2nd Quarter				GF	20,580.00	20,580.00	0.00	Election Reserve
50203010	Copier Toner, Developer Dv110	CMO	No	CA	2nd Quarter				GF	9,720.00	9,720.00	0.00	Election Reserve
50203010	Toner Cartridge, Mlt-Samsung D111S, Black	CMO	No	CA	2nd Quarter				GF	210,000.00	210,000.00	0.00	Election Reserve
50203010	Toner Cartridge, Laser Jet (Hp-17A), Black	CMO	No	CA	2nd Quarter				GF	1,365,000.00	1,365,000.00	0.00	Election Reserve
50203010	Toner Cartridge, Fx2175, Black	CMO	No	CA	2nd Quarter				GF	18,225.00	18,225.00	0.00	Election Reserve
50203010	Toner Cartridge, For Kyocera Tk-7120 (Kyocera 3212I)	CMO	No	CA	2nd Quarter				GF	608,175.00	608,175.00	0.00	Election Reserve
50203010	Ink Ribbon, For Adding Machine/Printing Calculator, Black And Red, Double Spool	CMO	No	CA	2nd Quarter				GF	181,200.00	181,200.00	0.00	Election Reserve
50203010	Toner Cartridge, Cf226A, Black, Original	CMO	No	CA	2nd Quarter				GF	387,500.00	387,500.00	0.00	Election Reserve
50203010	Riso Master Roll, Kz Type B4	CMO	No	CA	2nd Quarter				GF	20,000.00	20,000.00	0.00	Election Reserve
50203010	Riso Master Roll, Cv B4	CMO	No	CA	2nd Quarter				GF	20,000.00	20,000.00	0.00	Election Reserve
50203080	Blood Transfusion Set	CMO	No	PB	1st Quarter				TF	30,000.00	30,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Raincoat, Good Quality Materials, Free Size, W/Hood	CMO	No	CA	2nd Quarter				GF	47,925.00	47,925.00	0.00	Election Reserve
50203080	Transpore Tape 1 Inch, 12'S/Box	CMO	No	PB	1st Quarter				TF	245,700.00	245,700.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Cbg Test Strip 25'S Per Tube, 2 Tube Per Box	CMO	No	PB	1st Quarter				TF	216,000.00	216,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Oxygen Facemask (Adult) With Connecting Tube	CMO	No	PB	1st Quarter				TF	24,000.00	24,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Oxygen Facemask (Neonate) With Connecting Tube	CMO	No	PB	1st Quarter				TF	30,000.00	30,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Oxygen Facemask (Pedia) With Connecting Tube	CMO	No	PB	1st Quarter				TF	21,000.00	21,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Sterile Chest Drainage Bottle 1000MI Autoclavable	CMO	No	PB	1st Quarter				TF	18,000.00	18,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Syringe With Needle 1Cc, 100'S/Box	CMO	No	PB	1st Quarter				TF	40,200.00	40,200.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Syringe With Needle 3Cc, 100'S/Box	CMO	No	PB	1st Quarter				TF	38,400.00	38,400.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Syringe With Needle 5Cc, 100'S/Box	CMO	No	PB	1st Quarter				TF	54,000.00	54,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Digital Bp Arm Apparatus With Adaptor	CMO	No	PB	1st Quarter				TF	62,400.00	62,400.00	0.00	Local Disaster Risk Reduction and Management Fund
10705110	Laryngoscope Set For Newborn And Pediatric - Fiber-Optic, Handle With Blade, Led Bulb- With Built-In Rechargeable Battery And The Charger	CMO	No	PB	1st Quarter				TF	85,800.00	0.00	85,800.00	Local Disaster Risk Reduction and Management Fund
50203080	Nasal Oxygen Cannula (Adult)	CMO	No	PB	1st Quarter				TF	64,000.00	64,000.00	0.00	Local Disaster Risk Reduction and Management Fund

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203080	Urethral Catheter Fr 16,	CMO	No	PB	1st Quarter				TF	14,850.00	14,850.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Urine Bag 2L, Adult	CMO	No	PB	1st Quarter				TF	13,500.00	13,500.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Chromic 1.0 (Round Needle), 12'S/Box	CMO	No	PB	1st Quarter				TF	21,000.00	21,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Chromic 2.0 (Round Needle), 12'S/Box	CMO	No	PB	1st Quarter				TF	52,500.00	52,500.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Plain 2.0 (Round Needle), 12'S/Box	CMO	No	PB	1st Quarter				TF	10,500.00	10,500.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Vicryl 1.0 (Round Needle), 12'S/Box	CMO	No	PB	1st Quarter				TF	210,000.00	210,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Vicryl 4.0 (Cutting Needle), 12'S/Box	CMO	No	PB	1st Quarter				TF	21,000.00	21,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Silk 1.0 (Round Needle), 12'S/Box	CMO	No	PB	1st Quarter				TF	1,800.00	1,800.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Tox #8, 100 Pcs Per Box	CMO	No	CA	2nd Quarter				GF	175.50	175.50	0.00	Election Reserve
50203080	Thoracic Catheter Fr 28	CMO	No	PB	1st Quarter				TF	18,000.00	18,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Endotracheal Tube Size 3.5, Uncuffed	CMO	No	PB	1st Quarter				TF	4,500.00	4,500.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Iv Catheter Gauge 18	CMO	No	PB	1st Quarter				TF	18,000.00	18,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Iv Catheter Gauge 20	CMO	No	PB	1st Quarter				TF	36,000.00	36,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Iv Catheter Gauge 24	CMO	No	PB	1st Quarter				TF	30,000.00	30,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Iv Catheter Gauge 26	CMO	No	PB	1st Quarter				TF	18,000.00	18,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Macroset, Adult, Disposable, 20 Drops/MI	CMO	No	PB	1st Quarter				TF	37,500.00	37,500.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Volumetric Or Soluset, 60 Drops/MI, Single Use Only, 215Cm Tube Length	CMO	No	PB	1st Quarter				TF	375,000.00	375,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Asepto Irrigation Syringe/ Bulb Syringe, Plastic, 60Cc, Sterile	CMO	No	PB	1st Quarter				TF	7,500.00	7,500.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Surgical Gloves Large 50 Pairs / Box Powder Free, Sterile	CMO	No	PB	1st Quarter				TF	835,632.00	835,632.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Ecg Paper, Must Be Compatible With Edan 460016, 20Pcs/Pack, Size: A4	CMO	No	PB	1st Quarter				TF	64,350.00	64,350.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Nasal Oxygen Cannula (Pedia)	CMO	No	PB	1st Quarter				TF	80,000.00	80,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Endotracheal Tube Size 3.0, Uncuffed	CMO	No	PB	1st Quarter				TF	4,500.00	4,500.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Nasal Oxygen Cannula (Neonate)	CMO	No	PB	1st Quarter				TF	21,600.00	21,600.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Endotracheal Tube Size 4.0, Uncuffed	CMO	No	PB	1st Quarter				TF	4,500.00	4,500.00	0.00	Local Disaster Risk Reduction and Management Fund

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203080	Endotracheal Tube Size 7.0, Cuffed	CMO	No	PB	1st Quarter				TF	7,500.00	7,500.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Endotracheal Tube Size 7.5, Cuffed	CMO	No	PB	1st Quarter				TF	7,500.00	7,500.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Heparin Lock	CMO	No	PB	1st Quarter				TF	3,900.00	3,900.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Id Bracelet (Pedia Boy - Blue), With Name Inside Identification, 100'S/Box	CMO	No	PB	1st Quarter				TF	4,400.00	4,400.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Id Bracelet (Pedia Girl - Pink), With Name Inside Identification, 100'S/Box	CMO	No	PB	1st Quarter				TF	4,400.00	4,400.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Insulin Syringe, G.29 X 12", 100'S/Box	CMO	No	PB	1st Quarter				TF	21,000.00	21,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Adhesive Plaster, 2.5Cm X 1M Per Roll	CMO	No	PB	1st Quarter				TF	50,000.00	50,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Silk 1.0 (Cutting Needle)12'S/Box	CMO	No	PB	1st Quarter				TF	1,800.00	1,800.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Endotracheal Tube Size 2.5, Uncuffed	CMO	No	PB	1st Quarter				TF	4,500.00	4,500.00	0.00	Local Disaster Risk Reduction and Management Fund
50213050	Third Floor Inverter Board - Accountable	CMO	No	CA	2nd Quarter				GF	43,000.00	43,000.00	0.00	Election Reserve
50213050	Orange Pvc Pipe And Neltex Pvc Wye Size: 2 Inch	CMO	No	CA	2nd Quarter				GF	6,561.00	6,561.00	0.00	Election Reserve
50213050	Second Floor Drain Pump - Delinquency	CMO	No	CA	2nd Quarter				GF	17,640.00	17,640.00	0.00	Election Reserve
50213050	Second Floor Coil Sensor - Delinquency	CMO	No	CA	2nd Quarter				GF	18,120.00	18,120.00	0.00	Election Reserve
50213050	Second Floor Display Board - Records Section	CMO	No	CA	2nd Quarter				GF	25,000.00	25,000.00	0.00	Election Reserve
50213050	Second Floor Indoor Board (Basic) - Legal/Delinquency/Tfat	CMO	No	CA	2nd Quarter				GF	85,200.00	85,200.00	0.00	Election Reserve
50213050	Second Floor Indoor Board (Vrf) (Basic) - Legal/Tfat	CMO	No	CA	2nd Quarter				GF	67,960.00	67,960.00	0.00	Election Reserve
50213050	Second Floor Pump Motor - (2) Real State/Records/Tfat	CMO	No	CA	2nd Quarter				GF	72,800.00	72,800.00	0.00	Election Reserve
50213050	Second Floor Inverter Board - Real State	CMO	No	CA	2nd Quarter				GF	43,000.00	43,000.00	0.00	Election Reserve
50213050	Ground Floor Circuit Breaker, 50 Amps - Payment Lounge	CMO	No	CA	2nd Quarter				GF	4,000.00	4,000.00	0.00	Election Reserve
50213050	Third Floor Outdoor Mainboard - Accountable	CMO	No	CA	2nd Quarter				GF	34,980.00	34,980.00	0.00	Election Reserve
50213050	Ground Floor Wire Harness - Miscellaneous	CMO	No	CA	2nd Quarter				GF	22,500.00	22,500.00	0.00	Election Reserve
50213050	Third Floor Indoor Board - Accountable	CMO	No	CA	2nd Quarter				GF	28,400.00	28,400.00	0.00	Election Reserve
50213050	Third Floor Pump Motor - Accountable	CMO	No	CA	2nd Quarter				GF	18,200.00	18,200.00	0.00	Election Reserve
50213050	Third Floor Coil Sensor - Accountable	CMO	No	CA	2nd Quarter				GF	9,060.00	9,060.00	0.00	Election Reserve
50213050	Third Floor Drain Hose (Vrf) - Online Cedula	CMO	No	CA	2nd Quarter				GF	14,000.00	14,000.00	0.00	Election Reserve
50213050	Third Floor Drain Pump - Online Cedula	CMO	No	CA	2nd Quarter				GF	35,280.00	35,280.00	0.00	Election Reserve
50213050	Scope Of Work: Replacement Of Motor Compressor, Mainboard Indoor And Outdoor, Coil Sensor, M-Net, Display And Inverter Board. Replacement Of Magnetic Contractor Replacement Of Drain Pump, Drain Motor Leak Repair And Re-Installation Of Piping Declogging Reflushing Of System W/ Nitrogen & R-141-B (66 Units) Welding & Fix Of Motor Compressor Vacuum And Dehydration Of System	CMO	No	CA	2nd Quarter				GF	350,000.00	350,000.00	0.00	Election Reserve
50203070	Antihistamine Cetirizine, 10Mg Tablet	CMO	No	CA	2nd Quarter				GF	1,500.00	1,500.00	0.00	Election Reserve

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Ibuprofen, 400Mg Tablet	CMO	No	CA	2nd Quarter				GF	625.00	625.00	0.00	Election Reserve
50203070	Mefenamic Acid, 500Mg Capsule	CMO	No	CA	2nd Quarter				GF	375.00	375.00	0.00	Election Reserve
50213050	Second Floor Outdoor Mainboard - Real State	CMO	No	CA	2nd Quarter				GF	34,980.00	34,980.00	0.00	Election Reserve
50213050	Grip Anchor 3/8	CMO	No	CA	2nd Quarter				GF	2,025.00	2,025.00	0.00	Election Reserve
50299990	Stirrer - 1,000S Red Stick	CMO	No	CA	2nd Quarter				GF	1,100.00	1,100.00	0.00	Election Reserve
50213050	Orange Pvc Pipe And Neltex Pvc Pipe Size: 2 Inch	CMO	No	CA	2nd Quarter				GF	30,375.00	30,375.00	0.00	Election Reserve
50213050	Orange Pvc Pipe And Neltex Pvc 45 Degrees Size: 2 Inch	CMO	No	CA	2nd Quarter				GF	3,780.00	3,780.00	0.00	Election Reserve
50213050	Orange Pvc Pipe And Neltex Pvc Elbow Size: 2 Inch	CMO	No	CA	2nd Quarter				GF	2,430.00	2,430.00	0.00	Election Reserve
50213050	Orange Pvc Pipe And Neltex Pvc Copling Size: 2 Inch	CMO	No	CA	2nd Quarter				GF	1,350.00	1,350.00	0.00	Election Reserve
50213050	Orange Pvc Pipe And Neltex Pvc Solvent Neltex	CMO	No	CA	2nd Quarter				GF	4,860.00	4,860.00	0.00	Election Reserve
50213050	Rubber Insolation 1/2 X 2 1/8	CMO	No	CA	2nd Quarter				GF	14,512.50	14,512.50	0.00	Election Reserve
50213050	Panialon	CMO	No	CA	2nd Quarter				GF	15,930.00	15,930.00	0.00	Election Reserve
50213050	Second Floor Drain Hose (Vrf) - Legal	CMO	No	CA	2nd Quarter				GF	7,000.00	7,000.00	0.00	Election Reserve
50213050	Poltrade 3/8	CMO	No	CA	2nd Quarter				GF	4,050.00	4,050.00	0.00	Election Reserve
50203070	Loperamide Hydrochloride, Use To Treat Diarrhea	CMO	No	CA	2nd Quarter				GF	285.00	285.00	0.00	Election Reserve
50213050	Nut With Washer 3/8	CMO	No	CA	2nd Quarter				GF	3,213.00	3,213.00	0.00	Election Reserve
50213050	Aluminum Flat Bar 3/16 X 1	CMO	No	CA	2nd Quarter				GF	3,645.00	3,645.00	0.00	Election Reserve
50213050	Hack Saw Blade	CMO	No	CA	2nd Quarter				GF	472.50	472.50	0.00	Election Reserve
50213050	Drill Bit Metal 3/8	CMO	No	CA	2nd Quarter				GF	945.00	945.00	0.00	Election Reserve
50213050	Drill Bit Metal 1/4	CMO	No	CA	2nd Quarter				GF	486.00	486.00	0.00	Election Reserve
50213050	Drill Bit Metal 3/16	CMO	No	CA	2nd Quarter				GF	675.00	675.00	0.00	Election Reserve
50213050	Ground Floor 5Tr Compressor - Miscellaneous	CMO	No	CA	2nd Quarter				GF	53,000.00	53,000.00	0.00	Election Reserve
50213050	Ground Floor Magnetic Contractor - Payment Lounge/Miscellaneous	CMO	No	CA	2nd Quarter				GF	15,000.00	15,000.00	0.00	Election Reserve
50213050	Ground Floor Fan Capacitor - Miscellaneous	CMO	No	CA	2nd Quarter				GF	9,060.00	9,060.00	0.00	Election Reserve
50213050	Polytelene White Color	CMO	No	CA	2nd Quarter				GF	8,437.50	8,437.50	0.00	Election Reserve
10705140	Supply And Delivery Of Action Camera	CMO	No	PB	1st Semester				GF	110,000.00	0.00	110,000.00	Peace and Order and Public Safety Program
10705080	Wood Chipper With Shredder With Brand New Frr 90 20 Ft. With Boomcrane 3 Tons Dropside Body Mt	CMO	No	PB/N/EP	2nd Quarter				GF	6,156,000.00	0.00	6,156,000.00	Local Disaster Risk Reduction and Management Fund
10705070	Base Radio	CMO	No	PB/N/EP	2nd Quarter				GF	12,221,001.00	0.00	12,221,001.00	Local Disaster Risk Reduction and Management Fund
10705070	Portable Radio	CMO	No	PB/N/EP	2nd Quarter				GF	5,559,320.00	0.00	5,559,320.00	Local Disaster Risk Reduction and Management Fund
10705030	Emergency Operations System Capacity Build-Up	CMO	No	PB	1st Quarter				TF	31,395,996.00	0.00	31,395,996.00	Local Disaster Risk Reduction and Management Fund
50211030	Survey For The Structural And Seismic Assessment Of The Seven (7) Sorey Office Building - District 3 Mini City Hall - Barangay Marilag	CMO	No	PB	1st Quarter				TF	1,036,542.50	1,036,542.50	0.00	Local Disaster Risk Reduction and Management Fund

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	Laptops Operating System Windows 10 Pro Processor 10Th Gen Intel Core I9-10885H Gpu 4Gb Memory 64Gb Ddr4 Dual Channel Sdram At 2933Mhz Storage Up To 2Tb Pcie 3 X4 Ssd	CMO	No	PB	2nd Quarter				GF	1,269,392.00	0.00	1,269,392.00	Peace and Order and Public Safety Program
50299990	Training Kits With Certicate (P 500.00 X 75 Pcs = P 37,500.00) Am Snacks (250 Php X 75 Pax = P 18,750.00) Lunch Snacks (350 Php X 75 Pax = P 26,250.00) Pm Snacks (250 Php X 75 Pax = P 18,750.00) Tarpaulin 1Pcs. = P 1,150.00	CMO	No	PB	2nd Quarter				GF	102,400.00	102,400.00	0.00	Peace and Order and Public Safety Program
50299990	Frameset A) Frame :Alpha Gold Aluminum, Tapered Head Tube, Internal Derailleur & Dropper Post Routing, Rack & Kickstand Mount, Boost141, G2 Geometry B) Fork :Rockshox Recon 30 Silver, Air Spring, Preload, Rebound, Turnkey Lockout, Tapered Steerer, G2 Geometry W/51Mm Offset On 29Ers, 100Mm Travel 2. Wheels A) Front Hub : Bontrager Alloy Sealed Bearing B) Rear Hub : Bontrager Sealed Bearing, Boost141 C) Rims : Bontrager Kovee Elite 23 Tubeless Ready 32-Hole D) Tires : Bontrager Xr1, 29X2.20" 3. Drivetrain A) Shifters : Shimano Deore M6000, 10 Speed B) Front Derailleur : Shimano Deore M6020 C) Crank : Shimano Mt500, 36/26 D) Bottom Bracket :Sealed Cartridge E) Cassette : Shimano Hg50, 11-42, 10 Speed F) Chain : Kmc X10 G) Pedals : Nylon Platform 4. Components A)Saddle : Bontrager Arvada B) Seatpost : Bontrager Alloy, 2-Bolt Head, 31.6Mm, 12Mm Offset C) Handlebar : Bontrager Alloy, 31.8Mm, 5Mm Rise D) Grips :Bontrager Xr Endurance Comp, Nylon Lock-On E) Stem : Bontrager Elite, 31.8Mm, 7 Degree, Blendr Compatible F) Headset : Semi-Integrated, Cartridge, 1-1/8" Top, 1.5" Bottom G) Brakeset : Shimano Mt400 Hydraulic Disc 5. Weight A) Weight : M - 14.63 Kg / 32.26 Lbs (With Tubes) B) Weight Limit : This Bike Has A Maximum Total Weight Limit (Combined Weight Of Bicycle, Rider, And Cargo) Of 300 Pounds (136 Kg). 6. Lights And Accesories A) Headlight : C3Sports Maxpatrol-600 Dlxpolice Bike Light B) Tail Light : C3Sports Solar Flare Bike Taillight - Motion Sensing Brake Mode C) Visibility Lights : C3Sports Mini Pursuit 100 Police Bike Light - Daylight Visible D) Wearable Lights : Visigo Wearable And Mountable Led Light E) Siren : C3Sports Compact Two-Tone Police Bicycle Siren 1. Horn : C3Sports Visibell Bicycle Light With Electric Bell And Horn D) Helmet : Abus Helmet-Urban- I V.2 1. Wear Under Helmet : C3Sports Balclava With Police Logo 2. Hats : C3Sports Beanie With Or Without Police Logos - Wear Under Helmet E) Bag : Ultimate Bike Patrol Trunk Bag F) Gloves : Full Finger Gloves With Police Logos G) Flashlight : C3Sports Sub-1500 Flashlight 1500 Lumens, Fully Waterproof	CMO	No	PB	2nd Quarter				GF	4,500,000.00	4,500,000.00	0.00	Peace and Order and Public Safety Program
50203070	Paracetamol, 500Mg Tablet	CMO	No	CA	2nd Quarter				GF	150.00	150.00	0.00	Election Reserve
10705140	Supply Delivery Of Digital Camera	CMO	No	PB	1st Semester				GF	70,000.00	0.00	70,000.00	Peace and Order and Public Safety Program
10705090	Safety Cushion	CMO	No	PB/N/EP	2nd Quarter				GF	5,191,900.00	0.00	5,191,900.00	Local Disaster Risk Reduction and Management Fund
10705030	Supply Delivery Of Tablet	CMO	No	PB	1st Semester				GF	300,000.00	0.00	300,000.00	Peace and Order and Public Safety Program
50299990	Capacity Building Re: Peace And Order (Pops Plan Investment Planning) 200 Pax (Peace And Order Council Members And Twg Members)For 2 Day *Includes Foods And Drinks Allowance, Training Kitstarpaulin, T-Shirts, Venue And Other Expenses	CMO	No	PB	3rd Quarter				GF	2,000,000.00	2,000,000.00	0.00	Peace and Order and Public Safety Program
10706010	Technical Specifications 1. Engine A) Fuel : Diesel B) Engine Displacement : 2,470Cc C) Horsepower : 80Hp D) Torque : 18 Kg-M E) Number Of Cylinder : 4 2. Transmission : 5-Speed Forward With Reverse And Neutral, 4X2 3. Wheel : Manufacturer'S Standard 4. Steering : Left-Hand Drive, Power Assisted 5. Body And Frame : Van-Type With Side Door/S, Rear Door And Air-Conditioned A) Overall Length : 4790 Mm B) Overall Width : 1690Mm C) Overall Height : 1925 Mm D) Wheelbase : Manufacturer'S Standard 6. Track, Front : Manufacturer'S Standard Rear : Manufacturer'S Standard 7. Ground Clearance : Manufacturer'S Standard 8. Seating Capacity : 18 Persons Maximum 9. Equipment Accessories : 1 Pc Siren, 4 Programs With Pa System, 50 Watts Amplifier And 75 Watts Speaker Floor Matting, Ovm Tools, Hydraulic Jack, Spare Tire With Rim And Tire Wrench 10. Requirements : Maintenance Manual And Operational Manual 11. Warranty : At Least Three (3) Years Or 100,000 Kilometers Which Ever Comes First	CMO	No	PB	2nd Quarter				GF	3,500,000.00	0.00	3,500,000.00	Peace and Order and Public Safety Program
10704010	Lack Of Holding Area For Cidl & Car	CMO	No	PB	1st Quarter				GF	20,000,000.00	0.00	20,000,000.00	Peace and Order and Public Safety Program
10705140	Additional Drone With Added Upgrade Of The Capabilities 1. Specifications Launch/Take-Off Type: Vertical Take-Off And Landing Payload Capacity (Camera): Based On Manufacturer'S Product Brand Brochure Specifications As Offered Camera: Not Less Than 8Mp Flying Altitude: Not Less Than 500M Flying Time: Not Less Than 20 Minutes (Battery Operating Time) Communication And Control: Not Less Tha 2 Km Range Control Flight Mode: Manual And Auto-Pilot Dimension: Based On Manufacturer'S Product Brand Brochure Specifications As Offered 2. Ground Control System And Accessories Based On Manufacturer'S Product Brand Brochure Specifications As Offered	CMO	No	PB	2nd Quarter				GF	5,000,000.00	0.00	5,000,000.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10706010	Transportation Equipment Designed To Address The Mobility Needs Of The Newly Created Pnp Eod/K9 Purposely For The Explosive Incident Response Team (Eirt) 1. Engine A) Fuel Type : Diesel B) Engine Displacement : 2195Cc C) Fuel Delivery System : Direct Injection D) Horsepower : 90Hp E) Torque : 200Nm 2. Fuel Capacity : Based On Manufacturer'S Product Brand Specification Brochure As Offered 3. Transmission : Manual, 5-Speed Forward, Reverse And Neutral 4. Drive : 4X2 5. Suspension A) Front Suspension : Based On Manufacturer'S Product Brand Specification Brochure As Offered B) Rear Suspension : Based On Manufacturer'S Product Brand Specification Brochure As Offered 6. Wheel/Rim : Based On Manufacturer'S Product Brand Specification Brochure As Offered 7. Steering : Left Hand Drive, Power Assisted 8. Brake System : A) Front/Rear : Based On Manufacturer'S Product Brand Specification Brochure As Offered B) Provided With Parking/Handbrake 9. Tires A) Front :Based On Manufacturer'S Product Brand Specification Brochure As Offered B) Back :Based On Manufacturer'S Product Brand Specification Brochure As Offered 10. Seating Capacity A) Cab : 2 Persons Including Driver B) Rear Body : 3 Persons 11. Instrumentation/Safety Lightings/Features A. Speedometer B. Tachometer (Optional) C. Odometer D. Fuel Gauge E. Water Temperature F. Oil Pressure Gauge G. Low Pressure Gauge H. Ammeter/Low Battery Warning Indicator I. Headlight (High And Low Beams) J. Park Light K. Plate Light L. Signal Light M. Hazard Light N. Stop Light With 3Rd Brake Light O. Cabin Light P. Horn Q. Windshield Wiper 12. Rear Signal Light : Protected By 10Mm Stainless Rod 13. Body Color And Markings : White With Appropriate Markings Specified In The Latest Approved Napolcom Resolution 14. Body And Frame A. Vehicle Type : Bonnet Type, Hard Top With Closed Rear Body B. Rear Door : Swing Type C. Flooring : Checkered Aluminum D. Step Board : Aluminum Checkered Plate, Non-Skid Finished E. Heat Insulation : The Walls And Ceiling Of The Rear Body Shall Be Provided With Necessary Heat Insulation F. Air-Conditioning And Ventilation System : The Cab And The Rear Body Shall Be Provided With Air-Conditioning And Ventilation System 15. Canine Section: A. K9 Compartment B. Custom Fit Dog Cages C. Shall Accommodate Two (2) Kennel Boxes Side By Side D. Shall Be Provided With 1 1/2 X 1 1/2 Stainless Square Bar Frames With 5Mm In Diameter Welded Mesh Wires Which Serves As Cage For The Canine E. With Individual Pan Made Of Gauge 16 Thick Stainless Sheet F. The Entrance Of The Canine Section Should Be Provided With Mesh Wire Doors And Locks G. The Canine Sections Should Be Provided With Tailgate And Lock H. The Vacant Space Between The Canine Sections And The Ceiling Of The Vehicle Should Be Provided With Compartment 16. Accessories A. Ovm Tools B. Hydraulic Jack C. Spare Tire With Rim D. Tire Wrench E. One (1) Siren With 4 Programs And Pa System With 75W Amplifier And 100W Speaker F. Built-In Am/Fm Radio Audio System G. One (1) Set Roof Mounted Blinker As Specified In Latest Approved Napolcom Resolution	CMO	No	PB	2nd Quarter				GF	2,766,000.00	0.00	2,766,000.00	Peace and Order and Public Safety Program
50299990	2,625 Pax(2,500 Community Leaders, 125 Speaker/Facilitator)For 1 Day, 5 Engagementsmaximum Of 525 Pax Per Engagementsvia Zoom And Face To Face*Includes Foods And Drinks Allowance, Training Kitstarpaulin, T-Shirts, Venue And Other Expenses	CMO	No	PB	3rd Quarter				GF	6,000,000.00	6,000,000.00	0.00	Peace and Order and Public Safety Program
50299990	Certificatescertificates With Holder (A4 Sized, Super Clear Transparency, Comes With 2 Hangers)X 120 Sets X 100Php = 12,000Php	CMO	No	PB	2nd Semester				GF	12,000.00	12,000.00	0.00	Peace and Order and Public Safety Program
50299990	Load Cards (Globe/Tnt Prepaid Load Cards)220 Pcs X 100Php =22,000Php	CMO	No	PB	2nd Semester				GF	22,000.00	22,000.00	0.00	Peace and Order and Public Safety Program
10705030	Supply And Delivery Of Laptop	CMO	No	PB	1st Semester				GF	450,000.00	0.00	450,000.00	Peace and Order and Public Safety Program
10706010	Four-Wheeled Vehicle With Appropriate Markings, Police Blinker And Pa System 1. Engine A) Type : Manufacturer'S Standard B) Fuel : Gasoline C) Engine Displacement: 1590Cc D) Horsepower : 110Hp E) Torque : 14 Kg-M F) Number Of Cylinder : 4 G) Fuel Delivery System : Manufacturer'S Standard 2. Transmission : Manual 3. Suspension : Manufacturer'S Standard 4. Wheels : Steel Of Alloy With 14 Inches Rim Diameter 5. Tires : 165 Or Higher/65 R14 6. Brake System : Manufacturer'S Standard 7. Steering System : Left Hand Drive, Power Assisted 8. Electrical System : Manufacturer'S Standard 9. Body And Frame : Hard Top, 4 Door Sedan A) Over-All Length : 4480Mm B) Over-All Width : 1695Mm C) Over-All Height : 1435Mm 10. Wheelbase : Manufacturer'S Standard 11. Track : Manufacturer'S Standard 12. Ground Clearance : Manufacturer'S Standard 13. Anti-Corrosion/Rust Proofing: Manufacturer'S Standard 14. Performance A) Top Speed : Manufacturer'S Standard B) Minimum Gradeability: Manufacturer'S Standard C) Minimum Turning Radius: Manufacturer'S Standard D) Drive : Manufacturer'S Standard 15. Instrumentation : Manufacturer'S Standard 16. Safety Lightings : Manufacturer'S Standard Accesories: 1. One (1) Set Roof Mounted Blinker As Specified In The Latest Napolcom Resolution For Police Blinkers 2. One (1) Piece Siren With Public Address System, 80Watts, 4 Programs 3. Tire Wrench, Hydraulic Jack, Ovm Tools, Built-In Factory Air-Conditioning System, Built-In Am/Fm Radio With Audio System Color And Markings: White With Appropriate Markings As Specified In The Latest Approved Napolcom Resolution For Color And Markings	CMO	No	PB	2nd Quarter				GF	5,000,000.00	0.00	5,000,000.00	Peace and Order and Public Safety Program
50203090	Vulcanize, Belt	CMO	No	CA	2nd Quarter				GF	34,500.00	34,500.00	0.00	Election Reserve

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Clonidine Hydrochloride, 150 Mcg Tab, Use To Lower Blood Pressure	CMO	No	CA	2nd Quarter				GF	10,045.00	10,045.00	0.00	Election Reserve
50203070	Clonidine Hydrochloride, 45 Mcg Tab, Use To Lower Blood Pressure	CMO	No	CA	2nd Quarter				GF	9,840.00	9,840.00	0.00	Election Reserve
10705110	Droplight With Soft Goose Neck Can Be Adjusted From 0 To 90 Degree- Adjustable Height At Least 40Cm With Stainless Stand With 5 Wheels 50 Watts Incandescent Bulb- With Safety Net Cover Protection Of Bulb To Protect Patient From Electric Sparks, To Avoid Burn From Unintentional Contact With Bulb; And To Avoid Bulb Rupture & Implosion	CMO	No	PB	1st Quarter				TF	100,000.00	0.00	100,000.00	Local Disaster Risk Reduction and Management Fund
10705110	Hepafilter- Heavy Duty - 7Stage Super Air Cleaner With Medical Grade Hepa Filter And Uv Germicidal Lamp	CMO	No	PB	1st Quarter				TF	660,000.00	0.00	660,000.00	Local Disaster Risk Reduction and Management Fund
10706010	6X6 Personnel Carrier 1. Engine A) Type : Water-Cooled B) Fuel : Diesel C) Piston Displacement: 5,500Cc Or Better D) Horsepower Output : 120 Or Higher E) Torque : 17 Kgm Or Higher F) Number Of Cylinder : Not Lower Than 6 G) Fuel System : Injection Pump (Fuel Of Direct Injection) 2. Transmission : Manual, 5-8 Speed Forward, Reverse And Neutral, Floor Shift 3. Axle A) Front : Optimal B) Rear : Single Or Dual 4. Suspension A) Front : Semi Elliptical Leaf Or Coil Spring Type With Shock Absorber B) Rear : Semi Elliptical Leaf Spring With Shock Absorber 5. Tires : 9.00 X 20, Not Less Than 14 Oly Rating Or Better A) Front : Single 6. Brake System A) Type : Air/Hydraulic Brake B) Front : Drum Or Disc C) Rear : Drum Or Disc D) Park : Provided With Park Brake 7. Steering Wheel : Left Hand Drive 8. Steering Mechanism : Power Steering 9. Electrical System : Standard Electrical Wiring Harness With Adequate Margin Of Safety 10. Body And Frame A) Cab : Canvass Or Hard Top B) Overall Length : Not Less That 5,800Mm C) Overall Width : Not Less That 2,300Mm D) Overall Height : Not Less Than 2,700Mm E) Wheelbase : 3,300Mm (Minimum) F) Track F.1. Front : 1,700Mm (Minimum) F.2. Rear : 1,650Mm (Minimum) G) Ground Clearance For G.1. Urban Use : Not Lower Than 25Cm G.2. Rugged Terrain : Not Lower Than 30Cm H) Rear Body Option 1: Removable Bow Mounting And Canvass With Fixed Siding And Tail Gate Option 2: Open Sides With Roofing, Without Sidings And Tail Gate I) Height Of Sides : 400Mm - 430Mm J) Height Of Tail Gate : 400Mm - 510Mm K) Bow Mounting : 38Mm Diameter Stainless Steel Pipe L) Number Of Bow Mounting : 5 (Minimum) M) Height Of Bow Mounting : 1,700Mm From Flooring (Minimum) N) Rear Seats Option 1: 2 Ea Folding (Beam Type) Foldable To The Sides When Used As Cargo Carrier With Lock Option 2: Back To Back Seats (Quick Conversion From Front Facing Position To Back To Back Position) O) Material For The Rear Seats And Back Rest :Hardwood, 25Mm Thick X 76Mm Width, 3-4 Pcs With10Mm Spacing P) Height Of Seats : 380Mm - 430Mm Q) Height Of Back Rest : 820Mm - 860Mm R) Seat Legs : (Option 2) 50Mm Stainless Steel Pipe S) Rear Step Board : (Option 2) 2.5Mm Mild Steel Plate, Non-Skid Finished, 200Mm X 600Mm T) Roofing Post : (Option 2) 90Mm G.I. Pipe With Rust Proofing, 3 Posts On Each Sides, Rigidly Attached To The Fooring U) Roofing : (Option 2) Ga 16 G.I. Sheet With Heat Insulation Underneath V) Roof Trusses : (Option 2) 38Mm Diameter G.I. Pipe W) Height Of Roofing : (Option 2) 2,000Mm From Flooring X) Top Load Carrier : (Option 2) 38Mm Diameter Stainless Steel Pipe Y) Height Of Top Load Carrier : (Option 2) 300Mm With 38Mm Gap From The Roofing Z) Ladder : (Option 2) 2 Ea Located At The Left Side Of The Rear Portion Of The Body And At The Left Side Behind The Cab Z.1) Material For The Ladder : (Option 2) 25Mm Diameter Stainless Steel Pipe 300Mm Wide And Extended 690Mm Downward From Flooring 11. Instrumental Gauges A) Speedometer B) Tachometer (Optional) C) Odometer D) Fuel Gauge E) Water Pump Gauge F) Oil Pressure Gauge Or Low Oil Warning Indicator G) Ammeter Or Low Battery Warning Indicator 12. Safety Lightings A) Halogen-Bulb Lamp Head Light With 60 Watts High And 55 Watts Low Beams B) Dashboard Panel Light C) Park Light D) Turn Signal Light E) Hazard Light F) Stop Light With 3Rd Brake Light G) Tail Light H) Plate Light I) Cabin Light 13. Color And Markings: White With Appropriate Markings Specified In Napolcom Res. No. 99-002 Dated January 5, 1999 (Approving The Standard Color And Markings For Pnp Motor Vehicles, Seacraft And Aircrafts) 14. Vehicle Equipment/Accessories A) 2-Side-Mounted Rear View Mirror B) 1 Center-Mounted Rear View Mirror C) Seatbelt D) Tire Wrench E) Hydraulic Jack F) Ovm Tools G) Spare Tire With Rim H) 1 Ea Siren, 4 Programs With Pa System 100W Amplifier And 150W Speaker Or Better I) Built-In Am/Fm Audio System Or Better J) Windshield Wiper With Windshield Washer Switch K) Horn Switch Operated At Steering Wheel	CMO	No	PB	2nd Quarter				GF	7,500,000.00	0.00	7,500,000.00	Peace and Order and Public Safety Program
10799990	Various Equipment For Peace And Order And Public Safety Program Related To Anti-Criminality, Anti-Illegal Drugs And Anti-Insurgency	CMO	No	PB	1st Quarter				GF	75,000,000.00	0.00	75,000,000.00	Peace and Order and Public Safety Program
50203120	Baton- Wooden 12 Inches To 18 Inches	CMO	No	PB	2nd Quarter				GF	2,000,000.00	2,000,000.00	0.00	Peace and Order and Public Safety Program
50299990	Adopt A Cicl Php 1000.00 / (1 Cicl Per 142 Barangay) = P 142,000.00School Supplies = Php 1000.00/ Each Cicl For 142 Barangay = P 142,000.00 Livelihood Seminar/Trainings For The Family Of Cicl & Car 8 Seminars/Training (Php 30,000.00 Per Session)= P 240,000.00 Reproduction Of lec Materials For 142 Barangays= P 100,000.00 Teleconferencing For Close Monitoring Of Cicl & Car 12 Months Virtual Meeting (Php 750.00 Per Month Zoom Account Registration)= P 9,000.00 Data Allowance (Php 1000.00/ 1 Cicl Per 142 Barangay)= P142,000.00 Conduct Of Lectures/Information Dissemination 8	CMO	No	PB	2nd Semester				GF	999,800.00	999,800.00	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lectures/Information Dissemination (Php 28,100.00 Per Session) = P 224,800.00												
10705080	2022 Model Npr 75 6W With Manlifter And Single Ac	CMO	No	PB/N/EP	2nd Quarter				GF	6,600,000.00	0.00	6,600,000.00	Local Disaster Risk Reduction and Management Fund
10706010	Engine A) Fuel : Diesel B) Piston Displacement : 2400Cc C) Horse Power : 100Hp D) Torque : 240Nm E) Fuel Delivery System: Fuel Injected F) Cylinder :4 2. Transmission : Manual, 5-Speed 3. Suspension A) Front : Independent B) Rear : Leaf Spring With Additional Reinforcement To Prevent Sagging 4. Wheel/Rim : Steel, 15 Inches Diameter 5. Tires : 195/70 8Pr 6. Steering : Left-Hand Drive, Power Assisted 7. Brake System Front/Rear : Manufacturer'S Standard 8. Air Con System : Built-In Aircon For The Cab 9. Seating Capacity : At Least 12 Persons 10. Body And Frame : Hard Top Open Sides 11. Vehicle Type : Single Cab, Bonnet Type 12. Flooring : Checkered Hard Aluminum At Least 2Mm Thick 13. Foot Rest : 25Mm Diameter Stainless Steel Pipe Non-Skid Finished 14. Rear Seat Assembly : Back To Back (Quick Conversion From Front Facing Position To Back To Back Position) 15. Crew Seat : Angular Bar With Hardwood And Upholstered With Foam And Provided With Necessary Support To Prevent Sagging 16. Floor Clearance Of Crew Seat: 304Mm Or 12 Inches From Flooring 17. Back Rest : Angular Bar With Hardwood And Upholstered With Foam And Provided With Necessary Support To Prevent Sagging 18. Floor Clearance Of Back Rest: 508Mm Form Flooring 19. Seat Legs : Steel Pipe And Must Be Provided With Stainless Rod Pin Lock With Chain And Support 20. Rear Signal Light : Stainless Rod Protected 21. Instrumentation/Safety Lightings: Manufacturer'S Standard 22. Rear Step Board : 2.5Mm Mild Steel Plate, Non-Skid Finished 23. Color And Markings : White With Appropriate Marking Specified In The Latest Approved Napolcom Resolution 24. Vehicle Equipment/Accessories: Ovm Tools, Hydraulic Jack, Spare Tire With Rim, Tire Wrench, Blinker (Under The Latest Napolcom Resolution For Police Blinkers 25. Warranty : Two (2) Years For The Engine Without Defects, And Five (5) Years Spare Parts Availability 26. Others: A) Provided With Plastic Canvass On Both Sides And Rear B) Provided With Four (4) 23Mm Diameter Stainless Stell Pipe Or 25Mm Square Bar Hard Aluminum Ceiling Grab Handle C) The Corner Post/Support Of The Body Shall Be Provided With Rigid Braces D) The Rear Bpdy Shall Be Provided With Adequate Ceiling Light With Switch Located At The Cab E) The Driver And Cab Passengers Shall Be Provided With Seat Belts F) Must Be Provided With 3Rd Brake Light On The Rear End Of The Roof G) Emergency Siren, 4-Programs With Pa System, 100Watts Amplifier And 150Watts Speaker H) Built-In Latest Audio System With Am/Fm Radio I) Provision For Mobile Radio J) Must Be Of The Latest Year Model K) Items/Data In The Brochure/Technical Specifications Shall Form Part Of The Standard Offer L) Maintenance Manual Operational Manual M) Must Pass The Pnp Test And Evaluation	CMO	No	PB	2nd Quarter				GF	10,799,998.00	0.00	10,799,998.00	Peace and Order and Public Safety Program
10705080	Npr75 6W With Manlifter And Single Aircon	CMO	No	PB/N/EP	2nd Quarter				GF	6,000,000.00	0.00	6,000,000.00	Local Disaster Risk Reduction and Management Fund
10706010	Two-Wheel Vehicle Having One Or Two Riding Saddles Propelled By Internal Combustion Engine 1. Engine A) Engine Displacement : 120Cc-350Cc B) Number Of Stroke : 4 Stroke C) Cylinder : Single Cylinder D) Starting System : Primary Kick, Electric Or Both E) Horsepower : Based On Manufacturer'S Product Brand Specification Brochure As Offered F) Torque : Based On Manufacturer'S Product Brand Specification Brochure As Offered 2. Fuel Capacity : Based On Manufacturer'S Product Brand Specification Brochure As Offered 3. Fuel Type : Gas 4. Drive : Chain/Belt 5. Transmission : 4-Speed 6. Suspension : Manufacturer'S Standard A) Front Suspension : Telescopic Fork B) Rear Suspensions : Based On Manufacturer'S Product Brand Specification Brochure As Offered 7. Wheel : Based On Manufacturer'S Product Brand Specification Brochure As Offered 8. Brake System : Manufacturer'S Standard A) Front : Disc B) Rear : Based On Manufacturer'S Product Brand Specification Brochure As Offered 9. Tires : Hard Top, 4 Door Sedan A) Front : Based On Manufacturer'S Product Brand Specification Brochure As Offered B) Rear : Based On Manufacturer'S Product Brand Specification Brochure As Offered 10. Instrumentation/Gauges: Based On Manufacturer'S Product Brand Specification Brochure As Offered 11. Safety Lightings : Park Light, Tail Light & Plate Light 12. Color And Marking : White With Appropriate Markings Specified In The Latest Approved Napolcom Resolution 13. Accessories A) Ovm Tools : Manufacturer'S Standard B) Stainless Steel Crush Guard C) Police Siren With 4-Programs And 100W Speaker Pa System D) Two (2) Police Blinkers As Specified In The Latest Approved Napolcom Resolution Mounted On The Front Stainless Steel Crash Guard One (1) Police Blinker Mounted On The Rear With An Adjustable Height Stainless Steel Pole Color: Blue E) One 91) Helmet With Icc Sticker	CMO	No	PB	2nd Quarter				GF	25,500,000.00	0.00	25,500,000.00	Peace and Order and Public Safety Program
10705100	Installation Of Cctv To Strategic Areas In Quezon City Barangays	CMO	No	PB	2nd Semester				GF	60,000,000.00	0.00	60,000,000.00	Peace and Order and Public Safety Program
50299050	Leasing Of Cables For Project Aurora	CMO	No	DC	Monthly				GF	40,000,000.00	40,000,000.00	0.00	Peace and Order and Public Safety Program
50299990	Token For Participants (Mugs, Booklet, Tote Bag - Customized) X 3,000 Pax X 250Php = 750,000.00	CMO	No	PB	2nd Semester				GF	750,000.00	750,000.00	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Token For Resource Speakers (Ballpen, Planner, Tote Bag - Customized)=12 Sessions X 6 Resource Persons X 6 District X 500Php = 216,000.00	CMO	No	PB	2nd Semester				GF	216,000.00	216,000.00	0.00	Peace and Order and Public Safety Program
10705110	Positive / Negative Ventilator	CMO	No	PB/N/EP	2nd Quarter				GF	2,000,000.00	0.00	2,000,000.00	Local Disaster Risk Reduction and Management Fund
50299990	Drone Camera	CMO	No	PB/N/EP	2nd Quarter				GF	2,000,000.00	2,000,000.00	0.00	Local Disaster Risk Reduction and Management Fund
10705090	Vetter Pneumat) Tent	CMO	No	PB/N/EP	2nd Quarter				GF	9,125,620.00	0.00	9,125,620.00	Local Disaster Risk Reduction and Management Fund
50203070	Ranitidine, 300Mg Tablets	CMO	No	CA	2nd Quarter				GF	1,375.00	1,375.00	0.00	Election Reserve
10705030	Desktop Computers Processor- i3.2 Ghz Core i5 Harddrive- 1 Tb Hdd 7200 Rpm Ram- 16 Gb Ddr3 Graphics Coprocessor- Intel Hd Graphics 2000 Operating System- Windows 10 Pro Computer Memory Type- Ddr3 Sdram	CMO	No	PB	2nd Quarter				GF	575,000.00	0.00	575,000.00	Peace and Order and Public Safety Program
50203010	Staple Wire Heavy Duty, Binder Type	CMO	No	PB	2nd Quarter				GF	197.60	197.60	0.00	Peace and Order and Public Safety Program
50213050	Orange Pvc Pipe And Neltex Pvc Clean Out Size: 2 Inch	CMO	No	CA	2nd Quarter				GF	4,252.50	4,252.50	0.00	Election Reserve
50203010	Paper Clip, Vinyl/Plastic 50Mm	CMO	No	PB	2nd Quarter				GF	137.80	137.80	0.00	Peace and Order and Public Safety Program
50203010	Pencil, Lead, With Eraser	CMO	No	PB	2nd Quarter				GF	415.80	415.80	0.00	Peace and Order and Public Safety Program
50203010	Rubber Band	CMO	No	PB	2nd Quarter				GF	500.25	500.25	0.00	Peace and Order and Public Safety Program
50203010	Stamp Pad, Felt	CMO	No	PB	2nd Quarter				GF	349.50	349.50	0.00	Peace and Order and Public Safety Program
50203010	Dating And Stamping Machine	CMO	No	PB	2nd Quarter				GF	2,269.80	2,269.80	0.00	Peace and Order and Public Safety Program
50203010	Pencil Sharpener, Manual Single	CMO	No	PB	2nd Quarter				GF	1,013.35	1,013.35	0.00	Peace and Order and Public Safety Program
50203010	Puncher, Paper, Heavy Duty	CMO	No	PB	2nd Quarter				GF	754.00	754.00	0.00	Peace and Order and Public Safety Program
50203010	Ink Pack For Epson Workforce Pro Wf-C5290, Magenta, T948	CMO	No	CA	2nd Quarter				GF	129,195.00	129,195.00	0.00	Election Reserve
50203010	Stapler, Standard Type	CMO	No	PB	2nd Quarter				GF	1,404.00	1,404.00	0.00	Peace and Order and Public Safety Program
50203010	Marker, Permanent Black, Bullet Type	CMO	No	PB	2nd Quarter				GF	179.60	179.60	0.00	Peace and Order and Public Safety Program
50203010	Staple Wire Standard	CMO	No	PB	2nd Quarter				GF	224.10	224.10	0.00	Peace and Order and Public Safety Program
50203010	Tape Masking 24Mm	CMO	No	PB	2nd Quarter				GF	546.00	546.00	0.00	Peace and Order and Public Safety Program
50203010	Tape Transparent 24Mm	CMO	No	PB	2nd Quarter				GF	100.90	100.90	0.00	Peace and Order and Public Safety Program
50203010	Clip, Backfold,19Mm	CMO	No	PB	2nd Quarter				GF	87.60	87.60	0.00	Peace and Order and Public Safety Program
50203010	Clip, Bacfold,25Mm	CMO	No	PB	2nd Quarter				GF	152.20	152.20	0.00	Peace and Order and Public Safety Program
10703060	Digital Voice Recorder	CMO	No	PB	2nd Quarter				GF	12,831.28	0.00	12,831.28	Peace and Order and Public Safety Program
10705030	Printer Et-4550 Eco Tank All-In-One 4-In-1 With Wireless Print, Copy, Scan And Fax With Revolutionary Cartidge-Free Printing And Laser-Quality Text. Includes Ink To Print Up To 11,000 Black/8500 Pages, 2.2	CMO	No	PB	2nd Quarter				GF	180,000.00	0.00	180,000.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lcd, Wireless Printing Without A Network, Auto 2-Sided Printing; Plus A 30-Page Auto Document Feeder.												
10705030	Scanner Ads-2800W-Wired & Wireless Network Document Scanner High Speed 2 Sided Scanning Up To 40 Ppm 2 Sided Scanning In Single Passachive Optimum Performance With Twain,Wia,Ica,Sane Driver 50 Pages Atomic Doc Feader (Adf), Wfii Connectivity	CMO	No	PB	2nd Quarter				GF	92,000.00	0.00	92,000.00	Peace and Order and Public Safety Program
50203010	Note Pad	CMO	No	PB	2nd Quarter				GF	741.20	741.20	0.00	Peace and Order and Public Safety Program
50203010	Scissors, Symetrical	CMO	No	PB	2nd Quarter				GF	405.60	405.60	0.00	Peace and Order and Public Safety Program
50299990	Bottled Water (500MI)	CMO	No	CA	2nd Quarter				GF	414,000.00	414,000.00	0.00	Election Reserve
50299990	First Aid Kit, Standard	CMO	No	CA	2nd Quarter				GF	1,560.60	1,560.60	0.00	Election Reserve
50299990	Foods (Breakfast, Am Snacks, Lunch, Pm Snacks, Dinner, Midnight Snacks)	CMO	No	CA	2nd Quarter				GF	99,104,244.40	99,104,244.40	0.00	Election Reserve
50299990	Breakfast (180 X 21 Meals)	CMO	No	CA	2nd Quarter				GF	567,000.00	567,000.00	0.00	Election Reserve
50299990	Lunch (180 X 21 Meals)	CMO	No	CA	2nd Quarter				GF	756,000.00	756,000.00	0.00	Election Reserve
50299990	Dinner (180 X 57 Meals)	CMO	No	CA	2nd Quarter				GF	2,052,000.00	2,052,000.00	0.00	Election Reserve
50299990	Afternoon Snacks (180 X 21 Meals)	CMO	No	CA	2nd Quarter				GF	378,000.00	378,000.00	0.00	Election Reserve
50299990	Midnight Snacks (180 X 57 Meals)	CMO	No	CA	2nd Quarter				GF	1,539,000.00	1,539,000.00	0.00	Election Reserve
50299990	Bottled Water, 350 MI, 35 Pcs Per Box	CMO	No	CA	2nd Quarter				GF	1,575,000.00	1,575,000.00	0.00	Election Reserve
50203010	Paper Clip, Vinyl/Plastic 33Mm	CMO	No	PB	2nd Quarter				GF	77.60	77.60	0.00	Peace and Order and Public Safety Program
50299990	Mineral Water	CMO	No	CA	2nd Quarter				GF	12,800.00	12,800.00	0.00	Election Reserve
50203010	Paper Multi Purpose A-4 70 Gsm	CMO	No	PB	2nd Quarter				GF	9,826.00	9,826.00	0.00	Peace and Order and Public Safety Program
50299990	Coffee 3-In-1, 28G, 30S	CMO	No	CA	2nd Quarter				GF	30,000.00	30,000.00	0.00	Election Reserve
50299990	Coffee, 3-In-1 (12'S)	CMO	No	CA	2nd Quarter				GF	43,750.00	43,750.00	0.00	Election Reserve
50299990	3-In-1 Coffee 16.5G X 36	CMO	No	CA	2nd Quarter				GF	69,600.00	69,600.00	0.00	Election Reserve
50299990	Energy Drink (Cobra)	CMO	No	CA	2nd Quarter				GF	85,680.00	85,680.00	0.00	Election Reserve
50299990	Cobra Energy Drink (May 7 & 8, 2022 Only) 180 Persons X 2 Days	CMO	No	CA	2nd Quarter				GF	14,400.00	14,400.00	0.00	Election Reserve
50299990	Automatic Numbering Machine Stamp (5 Digits)	CMO	No	CA	2nd Quarter				GF	9,775.00	9,775.00	0.00	Election Reserve
50213060	For Mitsubishi L300 With Plate Nos. Saa 5442, Skr 564, B8S 392, B8S 825 Tires, 205/80 R16	CMO	No	CA	2nd Quarter				GF	107,734.08	107,734.08	0.00	Election Reserve
50213060	For Mitsubishi L300 With Plate Nos. Saa 5442, Skr 564, B8S 392, B8S 825 Early Warning Device	CMO	No	CA	2nd Quarter				GF	5,184.00	5,184.00	0.00	Election Reserve
10705110	Iv Stand- Stainless Steel- 5 Stainless Roller- With 4 To 5 Hooks- Adjustable Height	CMO	No	PB	1st Quarter				TF	250,000.00	0.00	250,000.00	Local Disaster Risk Reduction and Management Fund
50299990	Bottled Water, 350MI	CMO	No	CA	2nd Quarter				GF	49,800.00	49,800.00	0.00	Election Reserve
50299050	Rental - Portalets (3 Days) Standard Unit Portalet Made Of High Density Polytheline (Hdpe), Usa Made Inclusion Ventilation Pipe, Tissue Holder, Door Lock Indicator, Toilet Seat With Cover, Urinal 227 Litter, Fixed Waste Tank; Size: 1.15M (W) X 1.15M (L) X 2.3M (H); Inclusive Of Delivery, Installation, Dismantle, And Cleaning/Siphoning Service.	CMO	No	CA	2nd Quarter				GF	794,880.00	794,880.00	0.00	Election Reserve
10705020	Paper Shredder	CMO	No	PB	2nd Quarter				GF	11,398.40	0.00	11,398.40	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	External Hard Drive, 1 Tb	CMO	No	PB	2nd Quarter				GF	25,988.40	0.00	25,988.40	Peace and Order and Public Safety Program
50203010	Ink Cartridge, Hp C2Po6Aa (Hp62) Tri-Color	CMO	No	PB	2nd Quarter				GF	4,752.80	4,752.80	0.00	Peace and Order and Public Safety Program
50203010	Ink Cartridge, Hp C9351Aa (Hp21) Black	CMO	No	PB	2nd Quarter				GF	3,978.00	3,978.00	0.00	Peace and Order and Public Safety Program
50203010	Ink Cartridge, Hp C9352Aa (Hp22) Tri-Color	CMO	No	PB	2nd Quarter				GF	4,602.00	4,602.00	0.00	Peace and Order and Public Safety Program
50203010	Ink Cartridge, Hp C9397A (Hp72) 69MI Black	CMO	No	PB	2nd Quarter				GF	9,984.00	9,984.00	0.00	Peace and Order and Public Safety Program
50203010	Ink Cartridge, Hp C9398A (Hp72) 69MI Cyan	CMO	No	PB	2nd Quarter				GF	9,984.00	9,984.00	0.00	Peace and Order and Public Safety Program
50203010	Ink Cartridge, Hp C9399A (Hp72) 69MI Magenta	CMO	No	PB	2nd Quarter				GF	9,984.00	9,984.00	0.00	Peace and Order and Public Safety Program
50203010	Paper Multi Copy A-4 80 Gsm	CMO	No	PB	2nd Quarter				GF	20,499.00	20,499.00	0.00	Peace and Order and Public Safety Program
50299050	Rental - Elements Tent, Venue For The Comelec Seminar. 2 Tents. 91,700 Per Day, With Vat Included	CMO	No	CA	2nd Quarter				GF	183,400.00	183,400.00	0.00	Election Reserve
50203010	Sign Pen, Black	CMO	No	PB	2nd Quarter				GF	405.20	405.20	0.00	Peace and Order and Public Safety Program
50299050	Rental - Tent (5M X 5M) (3 Days)	CMO	No	CA	2nd Quarter				GF	1,200,000.00	1,200,000.00	0.00	Election Reserve
50299050	Rental - Monoblock Chairs (2 Days)	CMO	No	CA	2nd Quarter				GF	104,000.00	104,000.00	0.00	Election Reserve
50299050	Rental - Monoblock Tables, 6 Seater (2 Days)	CMO	No	CA	2nd Quarter				GF	624,000.00	624,000.00	0.00	Election Reserve
50299050	Rental - Outsource Motor Vehicles 400 X 6,000 = 2,400,000 X 3 Days	CMO	No	CA	2nd Quarter				GF	7,200,000.00	7,200,000.00	0.00	Election Reserve
50299050	Rental - Outsource Motor Vehicles 100 X 6,000 = 600,000 X 3 Days	CMO	No	CA	2nd Quarter				GF	1,800,000.00	1,800,000.00	0.00	Election Reserve
50203090	Gas: 100L X 450 Mv'S = 15,000L	CMO	No	CA	2nd Quarter				GF	1,500,000.00	1,500,000.00	0.00	Election Reserve
50203090	Motor Oil	CMO	No	CA	2nd Quarter				GF	85,000.00	85,000.00	0.00	Election Reserve
50203090	Brake Fluid	CMO	No	CA	2nd Quarter				GF	32,500.00	32,500.00	0.00	Election Reserve
50203090	Sparkplug	CMO	No	CA	2nd Quarter				GF	45,000.00	45,000.00	0.00	Election Reserve
50299050	Rental - Elements Tent, Venue For The Seminar For Teachers. 2 Tents. 91,700 Per Day, With Vat Included	CMO	No	CA	2nd Quarter				GF	183,400.00	183,400.00	0.00	Election Reserve
50203010	Ink Cartridge, Hp C9403A (Hp72) 130MI Black	CMO	No	PB	2nd Quarter				GF	15,080.00	15,080.00	0.00	Peace and Order and Public Safety Program
10706010	Light Transport Vehicle1. Engine A) Type : Water-Cooled B) Fuel : Diesel C) Piston Displacement : 2000 - 3000Cc D) Horsepower Output : 73Hp E) Torque : 13 Kg-M Or Higher F) No. Of Cylinder : 42. Transmission : 5 Speed Forward, 1 Reverse, Neutral Manual, 4X23. Suspension A) Front : Independent Suspension Or Rigid Axle Leaf Spring B) Rear : Leaf Spring4. Wheels : Pressed Steel Rim, 14 Inch Diameter5. Brake System : Hydraulic A) Front : Disc Or Drum B) Rear : Drum C) Park : Mechanical Type6. Steering System : Left-Hand Drive 7. Electrical System : Standard Electrical Wiring Harness With Adequate Margin Of Safety : Hazard Light : Signal Light : Warning Light At Dashboard Panel: Windshield Wiper With Windshield Wiper Switch (3Speed) : Horn Switch Operated At Steering Wheel : Cabin Light : Alternator 12V 60A8. Body And Frame : Air Conditioned, Van Type With Windows, Side And Rear Doorover-All Length : 4,200 - 5,130Mm Over-All Width : 1,670 - 1,800Mm Over-All Height : 1,600 - 2,500Mm Wheelbase : 2,200 - 3,025Mm Track, Front : 1,315 - 1,465Mm Rear : 1,340 - 1,465Mm Ground Clearance : 170 - 210Mmanti-Corrosion/Rust Proofing With A Life Span Of Not Less Than 3 Years 9. Performance Turning Radius : 6 Meters Or Less10. Instrumentation : Complete Dashboard Cluster Speedometer Odometer Tachometer Fuel Gauge Water Temp Gauge Oil Pressure Gauge Ammeter Signal And Hazard Light Indicator Safety Lightings Halogen-Bulbed Lamp Headlight With 60W High And 55W Low Beams Dashboard Panel Light Park Light Signal Light Stop Light Plate Light11.	CMO	No	PB	2nd Semester				GF	1,800,000.00	0.00	1,800,000.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Interiors : Heat Insulated With Floor Carpets 12. Accessories/Equipment (Inclosures 1 & 2): 1 Ea Refrigerated Storage Bin Or Cooler Type, Floor Mounted 1 Ea Evidence Box, Mode Of 1/2" Thick Plywood, 40Cm H X 70Cm L X 40Cm W With Lock, Painted White 1 Ea Tool Box (Below Evidence Box), Made Of 1/2" Thick Plywood, Drawer Type With Lock, 20Cm H X 70Cm L X 40Cm W, Painted White 1 Ea Police Siren Variable Tone 75 Watts With Pa System 1 Ea Blinker-Twin 4 Rotating Lenses, Blue And Red 1 Ea Cabin Dc Outlet 4 Lighter Jack Type Connected To Battery 1 Ea Search Light 400,00 Candle Power, Handheld * 1 Ea Megaphone * 1 Ea Video Camera * 1 Ea Police Line 1 Ea Metallic Tape Measure 100 Ft * 1 Ea Camera, Professional Type 1 Ea Atomic Absorption Analysis Kit A) 1 Ea Polyethylene Dispenser, 5% Nitric Acid With Controlled Flow Applicator And Molded Protective Cap, 3Ml B) 6 Ea Vials, Open End, Contaminant Free With 12Mm Polypropylene Closures And Polyethylene Swabs, 2-1/2" Long C) 1 Ea Police Seal Warning Label D) 1 Ea Latex, Powder Free Glove Pair E) 1 Ea Case, Molded Styrene Dimensions: 4-5/8" X 3-1/2" X 7/8 * 1 Ea Fingerprint Kit * 1 Ea Casting And Molding Kit * 1 Ea Master Evidence Collection Kit * 1 Ea Solid Arson Evidence Kit13. Markings (Inclosure 1 & 3): : "Scene Of Crime Operations (Soco)" On Both Sides Of The Vehicle, 3" Below The Window, Centered And The Letters Thereof Spaced 3/4" Apart Using Reflectorized Plastic Sticker With The Following Dimensions: 5" Height, 3" Width And 1" Thickness. Color: Red : "Mobile Evidence Collection Unit" On Both Sides Of The Vehicle 4" Above The Roof Gutter, Centered And The Letters Thereof Spaced 1/2" Apart Using Reflectorized Plastic Sticker With The Following Dimensions. 3-1/2" Height, 2" Width And 1/2" Thickness, Color: Red : Unit Name On Both Sides Of The Vehicle 4" Above The Roof Gutter, Centered And The Letters Thereof Spaced 1/2" Apart Using Reflectorized Plastic Sticker With The Following Dimensions: 3-1/2 Height, 2" Width And 1/2" Thickness. Color: Red : Word "Pulis" In Front And Rear Of The Vehicle, 5-1/2" And 4-1/2" Below Front And Rear Windshield, Respectively, Centered And The Letters Thereof Spaced 3/4" Apart Using Kiwalite Brand Reflectorized Plastic Sticker Or Its Equivalent With The Following Dimensions: 5" Height, 4" Width And 1" Thickness. Color: Red Pnp Logo And Unit Logo On Front Right And Left Passenger Doors, Respectively, Centered Using Reflectorized Plastic Sticker With Dimensions Not Exceeding 14" In Height And Width.14. Vehicle Accessories : Spare Tire With Rim : Tire Wrench : Hydraulic Jack15. Body Color : White16. Requirement 16.1. Operational Manual 16.2. Maintenance Manual												
50203010	Paper Multi Copy Legal 70 Gsm	CMO	No	PB	2nd Quarter				GF	11,846.00	11,846.00	0.00	Peace and Order and Public Safety Program
50203010	Record Book, 300 Pages, Size: 214Mm X 278Mm	CMO	No	PB	2nd Quarter				GF	707.20	707.20	0.00	Peace and Order and Public Safety Program
50203010	Battery Size Aa	CMO	No	PB	2nd Quarter				GF	726.00	726.00	0.00	Peace and Order and Public Safety Program
50203010	Battery Size Aaa	CMO	No	PB	2nd Quarter				GF	394.60	394.60	0.00	Peace and Order and Public Safety Program
50203010	Clip, Bacfold,32Mm	CMO	No	PB	2nd Quarter				GF	223.60	223.60	0.00	Peace and Order and Public Safety Program
50203010	Clip, Bacfold,50Mm	CMO	No	PB	2nd Quarter				GF	546.00	546.00	0.00	Peace and Order and Public Safety Program
50203010	Correction Tape, 8M	CMO	No	PB	2nd Quarter				GF	233.60	233.60	0.00	Peace and Order and Public Safety Program
50203010	Data File Box	CMO	No	PB	2nd Quarter				GF	3,860.00	3,860.00	0.00	Peace and Order and Public Safety Program
10705020	Facsimile Machine	CMO	No	PB	2nd Quarter				GF	5,642.00	0.00	5,642.00	Peace and Order and Public Safety Program
50203010	Ink Cartrige,Hp C9401A (Hp72) 69Ml Gray	CMO	No	PB	2nd Quarter				GF	9,984.00	9,984.00	0.00	Peace and Order and Public Safety Program
50203010	Sign Pen, Blue	CMO	No	PB	2nd Quarter				GF	405.20	405.20	0.00	Peace and Order and Public Safety Program
50203010	Ink Cart,Hp Cc640Wa (Hp60) Black	CMO	No	PB	2nd Quarter				GF	3,848.00	3,848.00	0.00	Peace and Order and Public Safety Program
50203010	Ink Cart,Hp Cc643Wa (Hp60) Tri-Color	CMO	No	PB	2nd Quarter				GF	4,576.00	4,576.00	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink Cart, Hp Cd887Aa (Hp703) Black	CMO	No	PB	2nd Quarter				GF	1,830.40	1,830.40	0.00	Peace and Order and Public Safety Program
50203010	Ink Cart, Hp Cd888Aa (Hp703) Tri-Color	CMO	No	PB	2nd Quarter				GF	1,830.40	1,830.40	0.00	Peace and Order and Public Safety Program
50203010	Ink Cart, Hp Cd972Aa (Hp920XI)Cyan	CMO	No	PB	2nd Quarter				GF	3,208.40	3,208.40	0.00	Peace and Order and Public Safety Program
50203010	Ink Cart, Hp Cd973Aa (Hp920XI)Magenta	CMO	No	PB	2nd Quarter				GF	3,208.40	3,208.40	0.00	Peace and Order and Public Safety Program
50203010	Ink Cart, Hp Cd974Aa (Hp920XI)Yellow	CMO	No	PB	2nd Quarter				GF	3,208.40	3,208.40	0.00	Peace and Order and Public Safety Program
50203010	Ink Cart, Hp Cd975Aa (Hp920XI) Black	CMO	No	PB	2nd Quarter				GF	6,734.00	6,734.00	0.00	Peace and Order and Public Safety Program
50203010	Paper Multi Copy Legal 80 Gsm	CMO	No	PB	2nd Quarter				GF	19,156.50	19,156.50	0.00	Peace and Order and Public Safety Program
50203010	Ink Cartridge, Hp C9400A (Hp72) 69MI Yellow	CMO	No	PB	2nd Quarter				GF	9,984.00	9,984.00	0.00	Peace and Order and Public Safety Program
10703060	Complete With The Following: A) Regulated Power Supply; 50 Amperes, 220 Volts Input At 13.8 Volts Dc Output With Automatic Switch Over In Case Of Power Failure	CMO	No	PB	1st Quarter				GF	120,000.00	0.00	120,000.00	Peace and Order and Public Safety Program
10706010	Engine A) Fuel : Diesel B) Piston Displacement : 2500Cc (Minimum) C) Horsepower : 90 Or Higher D) Torque : 200Nm Or Higher 2. Transmission : Manual, 5-Speed Forward, Reverse And Neutral, Floor Shift 4. Drive Configuration : 2-Wheel Drive 5. Suspension A) Front : Independent B) Rear : Multi-Leaf Spring 6. Wheel/Rim : 15 Inch, Aluminum Alloy Or Better 7. Steering : Left Hand Drive, Power Assisted 8. Brakes A) Front : Disc B) Rear : Disc/Drum 9. Seating Capacity : 5 Persons 10. Body And Frame : Crew/Douvie Cab, Pick-Up Style With Tailgate A. Over-All Length B. Floor To Roof Height C. Over-All Width D. Wheelbase E. Ground Clearance 11. Interior A. Company Built-In Aircon System B. Company Built-In Audio System C. Seatbelts 12. Color And Markings : White With Appropriate Markings Specified In Napolcom Resolution No 99-002 Dated January 5, 1999 (Approving The Standard Color And Markings For Pnp Motor Vehicles, Seacraft And Aircrafts) 13. Instrumentation/Gauges A. Speedometer B. Tachometer C. Odometer D. Fuel Gauge E. Water Temp Gauge/Temp Indicator F. Oil Pressure Gauge/Low Oil Pressure Indicator G. Ammeter/Low Battery Indicator H. Hazard Light Indicator I. Turn Signal Light Indicator 14. Safety Lightings A. Head Light With Hi And Low Beams B. Park Light C. Turn Signal Light D. Hazard Light E. Plate Light F. Stop Light With 3Rd Brake Light 15. Vehicle Equipment/Accessories A. 1 Ea Siren, 4-Programs With Pa System, 100W Amplifier And 150W Speaker Or Better B. 1 Ea Blinker/Rotary Light, Horizontal Type, Aerodynamic Design Mounted On The Cab, Color, Blue And Red C. Ovm Tools D. Hydraulic (Crocodile Jack) E. Spare Tire With Rim F. Tire Wrench 16. Requirements A. Maintenance Manual B. Operational Manual	CMO	No	PB	2nd Quarter				GF	14,240,000.00	0.00	14,240,000.00	Peace and Order and Public Safety Program
10706010	Motorcycle150Cc; W/ Windshield/Box/Blinkers/Sirens/Qcbap Logo And Crash Guard	CMO	No	PB	Monthly				GF	3,200,000.00	0.00	3,200,000.00	Peace and Order and Public Safety Program
10705030	Printer4-In-1 With Wireless Print, Copy, Scan And Fax With Revolutionary Cartidge-Free Printing And Laser-Quality Text. Includes Ink To Print Up To 11,000 Black/8500 Pages, 2.2 Lcd, Wireless Printing Without A Network, Auto 2-Sided Printing; Plus A 30-Page Auto Document Feeder.	CMO	No	PB	Monthly				GF	90,000.00	0.00	90,000.00	Peace and Order and Public Safety Program
10705030	Laptop'Processor: Intel Core I7 Latest Generation; Memory: 16Gb Or Higher; Hard Drive: 1Tb Or Higher; 1Gb Lan; 4Gb Dedicated Video Memory; Ms Windows 10 Pro, 64Bit; Display: 15" Led, With Licensed Ms Office 2013 Pro	CMO	No	PB	Monthly				GF	300,000.00	0.00	300,000.00	Peace and Order and Public Safety Program
10705030	Desktopprocessor: Intel Core I5 Latest Generation; Memory: 8Gb Or Higher; Hard Drive: 1Tb 3.5 Sata; 1Gb Lan; Video Card: 2Gb Ddr5; Ms Windows 10 Pro, 64Bit; With Same Brand Usb Mouse And Keyboard; Same Brand, Monitor: 19" Led; With 1Kva 650 Ups	CMO	No	PB	Monthly				GF	229,840.00	0.00	229,840.00	Peace and Order and Public Safety Program
50299990	Labor With Fabrication For (15 Days) (For 4 Towers)	CMO	No	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	Peace and Order and Public Safety Program
50299990	Labor & Installation For (7 Days) (For Towers)	CMO	No	PB	1st Quarter				GF	294,260.00	294,260.00	0.00	Peace and Order and Public Safety Program
50299990	Engineering & Installation, Propagation	CMO	No	PB	1st Quarter				GF	294,260.00	294,260.00	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203120	Bull Cap With Tfttm Logo	CMO	No	PB	2nd Semester				GF	500,000.00	500,000.00	0.00	Peace and Order and Public Safety Program
10703060	Radio Repeater (4 Sets) Specification: 16 Channel Capacity , Lcd Display With Receiver Sensitivity Of 0.3 Mv At-12 Db Sinad For Analog And 0.3 Mv/ Ber 5% For Digital, With Spurious Rejection, Rated Audio Power Output. 5-50 Watts Rf Power Output; Product Features: A) Smart Analog; B) Innovative Led Design C) Accessory Expansion; D) Handy Management Service ; E) Advance Tdms Technology ; 'Main Features: - Repeater Diagnostoc And Control ; -Dual Slot Digital Audio Streaming ; - Analog / Dital Auto Switch ; - Ip Multi Site Connect; - 50 Watts High Power ; - Analog Repeater Knockdown ; - Analog Scan; - Multi Ctss / Dcs Decode; - Analog / Digital Interconnect ; - Analog / Digital Operating Mode; - 16 Channels; '-Continious Wave Identification	CMO	No	PB	1st Quarter				GF	1,800,000.00	0.00	1,800,000.00	Peace and Order and Public Safety Program
10705990	Roard Sweeping Machine Plc, Motor, Gear, Pump, Brush, Garbage Box, Dimension(L*W*H): 2700*1950*2000Mm; Weight: 1200Kg; Water Tank Capacity: 400L; Dust Container Capacity: 260L; Continuous Working Hours: 8-10 Hours; Tires: 400-10 Solid Tire; Driving Power: 2.2Kw Ac Motor; Cell Material: Sheet Metal Spray; Battery: 48V 150A X 6 Pcs; Working Efficiency: 18000 M2/H; Working Speed: 12 Km/H; Maximum Travel Speed: 20 Km/H; Certification: Iso Ccc; Warranty Of Core Omponent - 1 Year;	CMO	No	PB	2nd Quarter				GF	1,477,500.00	0.00	1,477,500.00	Peace and Order and Public Safety Program
10703060	Fabricated 16 Element Variloop Antenna (Rx) Consist Of The Following: Harnest Boom, Elements Hose Clamps And Connector, Tuned To Assign Frequency	CMO	No	PB	1st Quarter				GF	100,000.00	0.00	100,000.00	Peace and Order and Public Safety Program
10703060	Fabricated 8 Element Variloop Antenna (Tx) Consist Of The Following: Harnest Boom, Elements Hose Clamps And Connector, Tuned To Assign Frequency	CMO	No	PB	1st Quarter				GF	80,000.00	0.00	80,000.00	Peace and Order and Public Safety Program
10705030	Laptop Processor: Intel Core I3-1005G1 (1.2 Ghz) (P47,615.33/ Unit)Memory: 4 Gb Ddr4-2666 Sdram (1 X 4 Gb)Storage: 1 Tb 5400 Rpm Sata Hdd + 256 Gb Pcie Sddisplay: 14 Hd Displayoptical Drive: No Oddos: Windows 10 Home, Microsoft Office Home 63 Bit And Student 2019 (Pre-Installed) Or Latest Versionbattery: 3-Cell, 41 Wh Li-longraphics: Intel Uhd Graphicsconnectivity: Realtek Rtl8821Ce 802.11A/B/G/N/Ac (1X1) Wi-Fi And Bluetooth 4.2 Combo, (Disclaimer 10) Mu-Mimo Supportedi/O Ports: 1 Superspeed Usb Type-C® 5Gbps Signaling Rate; 2 Superspeed Usb Type-A 5Gbps Signaling Rate; 1 Rj-45; 1 Headphone/Microphone Combo; 1 Ac Smart Pin; 1 Hdmi 1.4Bcard Reader: 1 Multi-Format Sd Media Card Readeraudio: Dual Speakers; Warranty: 2Yrs Warranty'Wireless Mouse Included	CMO	No	PB	3rd Quarter				GF	259,572.00	0.00	259,572.00	Peace and Order and Public Safety Program
10705080	Procurement Of Tow Truck With Boom Daewoo 20 Tons Boom Truck With Soosan Scs2016 Crane For Sale ! - Euro 4; Us Ism Cummins Engine; 430Ps; 16 Speeds - 14-Wheeler, Double I-Beam/Differential, Brand New Tires - Original Left Hand Drive (No Conversion Made) - Soosan Scs2016 Crane; 6 Section Boom - 30.2 Meters Maximum Working Height - With Anti Two Block Device And Complete Outriggers - Dole Third Party Certified (Safe And Fit To Operate) - Lto Registered	CMO	No	PB	2nd Quarter				GF	20,000,000.00	0.00	20,000,000.00	Peace and Order and Public Safety Program
10704030	Proposed Rehabilitation Of Dona Nicasia Health Center With Covid-19 Triage, Barangay Commonwealth	CMO	No	PB	3rd Quarter				GF	5,000,000.00	0.00	5,000,000.00	20% Community Development Fund
10704010	Proposed Construction Of Four (4) Storey With Deck Quezon City Schools Division Office Multi-Purpose Building At Barangay Sto Cristo	CMO	No	PB	1st Quarter				GF	50,395,670.16	0.00	50,395,670.16	20% Community Development Fund
10704010	Proposed Construction Of Roofing And Rehabilitation Of Multi-Purpose Hall At Barangay Kristong Hari	CMO	No	PB	1st Quarter				GF	3,300,872.34	0.00	3,300,872.34	20% Community Development Fund
10704010	Proposed Construction Of Three Storey With Roof Deck Multi-Purpose Building At Barangay Silangan	CMO	No	PB	3rd Quarter				GF	15,560,601.55	0.00	15,560,601.55	20% Community Development Fund
10704010	Proposed Construction Of Four (4) Storey Multi-Purpose Building At Barangay N.S. Amoranto	CMO	No	PB	3rd Quarter				GF	90,572,587.59	0.00	90,572,587.59	20% Community Development Fund
50299990	Programminng Hardware Cable & Software	CMO	No	PB	1st Quarter				GF	140,000.00	140,000.00	0.00	Peace and Order and Public Safety Program
50202010	5-Day Training Series Batch 2:Mobile Eoc Capdev Trainingmeals (Snacks, Lunch) P350 X 42 Pax =P14,700.00Bond Paper (Long) P250 X 8 Reams= P 2,000.00Bond Paper (A4) P250 X 8 Reams= P 2,000.00Usb (32Gb) P500 X 4 Pcs = P 2,000.00Printer Ink ₱500.00/ Bottle X 6 Bottles = ₱3,000.00	CMO	No	PB	3rd Quarter				GF	23,700.00	23,700.00	0.00	Peace and Order and Public Safety Program
10703060	Handheld Radio @ P 18,000.00 Eachon- Site Rdv5100 10-Channel Vhf Water Resistant *Two-Way Radio *10Channels; 350,000 Sq. Ft./30-Floor Coverage *27 Vhf Business Frequencies; 5.0W Output Power *Dimensions: 4.5" X 2.2" X 1.75" (10.75" With Antenna) *Weight: (With Battery) 10.3Oz Inclusions: Lithium Ion Battery, Belt Clip, Standard Drop-In Charging Tray, Ac Charging Adapter, User'S Manual	CMO	No	PB	1st Quarter				GF	1,620,000.00	0.00	1,620,000.00	Peace and Order and Public Safety Program
10703060	Repeater @ P 170,000.00 Eachfrequency Rangevhf: 136-174Mhz Uhf1: 400-470Mhz Uhf2: 450-520Mhz Uhf3: 350-400Mhzchannel Capacity16Digital Protoleetsi-Ts102 361-1,2 & 3Supply Voltagedc +13.6V ± 15%Battery Backupvia Psuintegral Battery Charging Via Psudimensions(W×H×D)88 X 483 X 366 (Mm)Weight8.5Kgdisplay2.0" 4 Rows 160*128 Pixels 262200 Coloursprogrammable Buttons4Tx Aerial Connectorn-Type Socketrx Aerial Connectorn-Type Socket Internal Duplexer Using Optional Mounting Kitfeatures19" Rack Mountingyes (2U Required)Multiple Ctcss/ Cdcssyesrepeater Knockdownyes	CMO	No	PB	1st Quarter				GF	680,000.00	0.00	680,000.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	(Analogue & Digital)Ip Ports1Ip Site Connectdigital - Yes Analogue - Yes (R8.5 Firmware)Audio Output For Slot A & Bremote Programmingvia Ip Interfaceremote Diagnostic & Controlsoftware Availabledigital Encryptionadvanced Encryption (Hytera Or Dmra 128 Bits And 256Bits Aes) Available Via Chargeable Licence File.Multiple Key Encryption Decodemultilanguage Menupower On & Off User Logo Programmingvoice Interruptyes (Latest Firmware Required And Smart Dispatch V4.5.6)Text Messagingyes Via Application Softwarequick Text Messagesup To 25 Pre-Programmed Via Cps (For Telemetry Use)Mpt1327 / 1343 Trunkingrd988S Operating Mode To Be Specified With Order Tier 3 Trunkingrd988S Only Via Firmware Upgradenumber Of Sites16 Sites (Latest Firmware Required)												
10703060	Based Radio @ P 40,000.00 Each	CMO	No	PB	1st Quarter				GF	1,200,000.00	0.00	1,200,000.00	Peace and Order and Public Safety Program
50299990	Community Fire Auxillary Group (Cfag) 5 Day Seminar 5 Day Breakfast: (Rice,Viand,Drinks) 120.00 Php X 250 Pax = 150,000.00 Php5 Day Am Snacks:(Sandwich Drinks) 120.00 Php X 250 Pax = 150,000.00 Php5 Day Lunch: (Rice,Viand,Drinks) 120.00 Php X 250 Pax = 150,000.00 Php5 Day Pm Snacks:(Sandwich Drinks) 120.00 Php X 250 Pax = 150,000.00 Phpvenue: 50,000.00 Phpcertificates: 250 Pcs X 100.00 Php = 25,000.00 Phpwhiteboard: 250 Pcs X 250.00 Php = 62,500.00 Phpwhiteboard Marker: 250 Pcs X 50.00 Php = 12,500.00 Php	CMO	No	PB	2nd Quarter				GF	750,000.00	750,000.00	0.00	Peace and Order and Public Safety Program
50299990	Formulation Of Crisis Management Guidelines For Quezon City 4-Day Webinar Series Batch 1:Training Of Crisis Mgt. Capdev Trainingmeals (Snacks, Lunch) P350 X 80 Pax= P 28,000.00Bond Paper (A4) P250 X 8 Reams= P 2,000.00Printer Ink ₱500.00/ Bottle X 6 Bottles = ₱3,000.00Markers / Pentel Pen ₱500.00/Box X 2 Boxes = ₱1,000.00Usb (32Gb)P500 X 4 Pcs = P 2,000.00	CMO	No	PB	3rd Quarter				GF	36,000.00	36,000.00	0.00	Peace and Order and Public Safety Program
50202010	4-Day Webinar Series Batch 2:Training Of Crisis Mgt. Capdev Trainingmeals (Snacks, Lunch) P350 X 80 Pax= P 28,000.00Bond Paper (Long) P250 X 8 Reams= P 2,000.00Bond Paper (A4) P250 X 8 Reams= P 2,000.00Printer Ink ₱500.00/ Bottle X 6 Bottles = ₱3,000.00Markers / Pentel Pen ₱500.00/Box X 2 Boxes = ₱1,000.00Usb (32Gb)P500 X 4 Pcs = P 2,000.00Online Application Subscription (Zoom And Padlet) P800 X 3 Mons. = P 2,400.00Printing Of Approved And Adopted Guidelines = P25,000.00	CMO	No	PB	3rd Quarter				GF	65,400.00	65,400.00	0.00	Peace and Order and Public Safety Program
50202010	Chemical, Biological, Radiological, Nuclear And Explosives (Cbrne) Capdev Program Batch 1: Cbrne Capdev Trainingmeals (Snacks, Lunch) P350 X 25 Pax= P 8,750.00Bond Paper (Long) P250 X 8 Reams= P 2,000.00Bond Paper (A4) P250 X 8 Reams= P 2,000.00Printer Ink ₱500.00/ Bottle X 6 Bottles = ₱3,000.00Markers / Pentel Pen ₱500.00/Box X 2 Boxes = ₱1,000.00Usb (32Gb)P500 X 4 Pcs = P 2,000.00	CMO	No	PB	3rd Quarter				GF	18,750.00	18,750.00	0.00	Peace and Order and Public Safety Program
50202010	Chemical, Biological, Radiological, Nuclear And Explosives (Cbrne) Capdev Program Batch 1: Cbrne Capdev Trainingmeals (Snacks, Lunch) P350 X 25 Pax= P 8,750.00Bond Paper (Long) P250 X 8 Reams= P 2,000.00Bond Paper (A4) P250 X 8 Reams= P 2,000.00Printer Ink ₱500.00/ Bottle X 6 Bottles = ₱3,000.00Markers / Pentel Pen ₱500.00/Box X 2 Boxes = ₱1,000.00Usb (32Gb)P500 X 4 Pcs = P 2,000.00Instructors' Honoraria= P5,000.00	CMO	No	PB	3rd Quarter				GF	23,750.00	23,750.00	0.00	Peace and Order and Public Safety Program
50203120	Oxford Function Rainwearmaterial Made Of Oxford 210D, Function Rainwear Fabric 100% Mesh, Color: Green, Long Sleeves And Pants, Heavy Duty With Qc Logo And Tftm Logo	CMO	No	PB	2nd Semester				GF	1,137,500.00	1,137,500.00	0.00	Peace and Order and Public Safety Program
50202010	Mobile Emergency Operations Center Bus (Eoc)5-Day Mobile Eoc Bus Training (4 Batches) 5-Day Training Series Batch 1:Mobile Eoc Capdev Trainingmeals (Snacks, Lunch) P350 X 42 Pax =P14,700.00Bond Paper (Long) P250 X 8 Reams= P 2,000.00Bond Paper (A4) P250 X 8 Reams= P 2,000.00Usb (32Gb) P500 X 4 Pcs = P 2,000.00Printer Ink ₱500.00/ Bottle X 6 Bottles = ₱3,000.00	CMO	No	PB	3rd Quarter				GF	23,700.00	23,700.00	0.00	Peace and Order and Public Safety Program
10704010	Proposed Construction Of Three (3) Storey Muti-Purpose Building At San Pedro 6 Subdivision, Barangay Tandang Sora	CMO	No	PB	3rd Quarter				GF	7,091,389.59	0.00	7,091,389.59	20% Community Development Fund
50202010	5-Day Training Series Batch 3:Mobile Eoc Capdev Trainingmeals (Snacks, Lunch) P350 X 42 Pax =P14,700.00Bond Paper (Long) P250 X 8 Reams= P 2,000.00Bond Paper (A4) P250 X 8 Reams= P 2,000.00Usb (32Gb) P500 X 4 Pcs = P 2,000.00Printer Ink ₱500.00/ Bottle X 6 Bottles = ₱3,000.00	CMO	No	PB	3rd Quarter				GF	23,700.00	23,700.00	0.00	Peace and Order and Public Safety Program
50202010	5-Day Training Series Batch 4:Mobile Eoc Capdev Trainingmeals (Snacks, Lunch)Bond Paper (Long)Bond Paper (A4) Usb (32Gb)Printer Ink Printing Of Approved And Adopted Mobile Eoc Bus Operations Manual = P 25,000.00	CMO	No	PB	3rd Quarter				GF	48,700.00	48,700.00	0.00	Peace and Order and Public Safety Program
10706990	Mobile Eoc Bus Make: Hinomodel: Rk8J Big Bus (Euro 4)Gross Weight: 14,000 Kgwheelbase: 5,200 - 6,000Mmmax Output (Iso): 250 Psmx Torque (Iso): 739 Nmmax Speed: 114 Km/Hengine Model: J08E-Ubaccessories And Equipment (Inclusions)1 Unit Generator Set1 Unit 20 Amperes Converter1 Unit 40 Amperes Converter1 Unit Oxygen Tank1 Pc Canopy Stick1 Set Top Light, Sire And Blinker1 Unit Sofa (Single)1 Unit Sofa (3 Seater)4 Set Desktop Computer1 Unit 4 In 1 Printer1 Unit Refridgerator Set1 Unit 40 Inches Led Tv1 Unit Water Dispenser1 Unit Digital Box1 Unit Of Fibr Wifi1 Unit Router 2 Units Of Fire Extinguisher10 Pcs Chairs1 Unit 21.5 Monitor3 Unit Of Dashboard Phone Holder1 Unit Remote Control (Motorized Canopy)1 Unit Portable Toilet1 Unit 6 Pocket First Aid Kits1 Unit Nebulizer1 Unit Oxygen Regulator1 Unit Digital Sphygmomanometer1 Unit Automated External Defibrillator1 Satellite Phone1	CMO	No	PB	3rd Quarter				GF	10,240,600.00	0.00	10,240,600.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Drone Set1 Portable Stretcher1 Collapsible (Modular) Meeting Table10 Units 2-Way Radio1 Set Dashcam + Rearcam1 Unit Automatic Alcohol Dispenser1 Unit Portable Uv Disinfection Light1 Unit Infrared Thermometer												
10705090	Cbrne Ppelevel B/C @ P 21,300.00Maximum Protection Against Chemical/Biological Agentsdual Certifiednfpa 1994 Class 2 & Nfpa 1992Unique Face Mask Interface Provides Vapor Tight Configurationlightweight Designbarrier Material Technology Offers Exceptional Durability And Flexibilitytwice The Life Cycle Of Ther Suits10 Years Shelf Lifefultra Compact For Convenient Space Saving Storage	CMO	No	PB	1st Quarter				GF	1,065,000.00	1,065,000.00	0.00	Peace and Order and Public Safety Program
10705090	Firetruck Specifications:Brand New (8,000 Liters)Engine:6 Cylinder In-Line, Turbo Intercooler, Dohc, Common Rail Direct Injection, Blue Power Dieseldisplacement: 7,790Ccmax Output: 177(240.0)/2,400Rpmwater Tank: 6Mm Stainless Steel Material With A Capacity Of 8,000L, Equipped With A Combination Of Aeration Unit Acting As Relief Valve To Prevent Damage To Tank When Filled From Pumo Or Hydrant Fire Pump: Meets International Standards Complies With En 1029, UI Certified3000Lpm@10 Bar Rated Performance In Low Pressure Stage300Lpm @ 40 Bar Rated Performance In High Pressure Stagehigh Pressure, Self Priming Centrifrigural Type, Pto Side Driven, Rear Mounted Built-In Pressure Relief Valve And Thermal Relief Valve With Self-Flushing Filtration Systemwith Automatic Vacuum Pump3- Discharge Valve 1 1/2" Nst Thread1 Suction Valve 2 1/2"With Cooling System*Gauges: Compound Gauge, Pressure Gauge, Water Levelcrew Accomodation: Driving Compartment With Sitting Capacity Of 3 Personselectrical Equipment: One Set Light Bar And Amplifier With 5 Tone Siren And Microphone, And Pa System2 Pieces Mounted Search Light2 Pieces Strobe Light (Rear)Equipment List: 2 Pcs Gun 1 1/2" Gun Type Variable Nozzle	CMO	No	PB	2nd Quarter				GF	24,000,000.00	0.00	24,000,000.00	Peace and Order and Public Safety Program
50212990	Allowances And Incentives To Barangay Disiplina Brigade Volunteers	CMO	No	PB	Monthly				GF	13,500,000.00	13,500,000.00	0.00	Peace and Order and Public Safety Program
10799990	Portable Traffic Signal Light And Controller Signal Light Size-800H*250W*210D(Mm); Trailer Size, 1400L*1000W(Mm);Signals Weight, 6Kgs;Trailer Weight,500Kgs;Green Traffic Signals Sensors, Photocell Auto Dimming Sensor;Traffic Signal Features, Easy-To-Use Opt Handheld Controller (Wireless)Led Traffic Light, Solar Power Dc 12V; Power Supply, External 240V Charger To Back Up; Signal Battery , 1* 200Ah Deep Cycle Gel Batteries; Solar Panels, 1*125W Solar Panels; Signals Light, Dia 356Mm(14"); Tyre Pressure, 4~5Kg/Cm2 (58~72.5Psi); Light Rotating, Vertical And 360° Rotating Display; Lifting System, Hydraulic Lifting Up And Down; Mobile Signals, Ip65; Trailer Material, Hot Galvanized Steel Trailer Structure; Traffic Signal, Dia 50Mm(2.0"); Axle Capacity, 1588Kg (3500Lbs); Led Traffic Sign, Powder Coating Finish; Trailer Finish, Anti Uv Surface; Stop Light Working Hours, Continuously Working 24/7 Under Regular Conditions; Traffic Light, Heavy Duty 4*Extendable Jack Stands; Jacks & Tow, 1*Tow Coupling, 2*Safety Chains;Traffic Signals Warranty, 2 Years Warranty Batteries:1 Year.	CMO	No	PB	1st Quarter				GF	2,322,600.00	0.00	2,322,600.00	Peace and Order and Public Safety Program
10799990	Road Bike Specifications: Frame: Alloy Special Shaped Tubes Hidden Cables Fork: Hydraulic Lock-Out Suspension Travel: 100Mm Shifter: Mtb7 Fd: M20, Chain Ring Triple, Cassette Compatibility, 8/7 Speed, Gear Teeth- 42T-34T-24T, Capacity 18T, Route Type, Dual Full, Chain Stay Angle 66-71 Chain, Item Dimention 3.50 X 3.50 X 0.75 Inches 60.00 X 0.50 X 0.50 Inches Item Weight 0.60 lbs- Sport Type Cycling Brake: Alloy Mechanical Disc Wheel Set : Alloy Double Wall, Tyre: Cst Hub: Alloy, Disc Hub, Saddle : Sport Seat Post: Alloy Stem: Alloy, Handle Bar, Small Rise Helmet: Polycarbonate And American Expanded, Polystyrene (Eps) With Alloy Bottle Holder, Bike Bell With Light And Water Proof Led Tail Light Color: Red	CMO	No	PB	2nd Quarter				GF	800,000.00	0.00	800,000.00	Peace and Order and Public Safety Program
10706010	Motor Vehicle Passenger Van - 4D56 4 Cylinder In Line Sohc Rotary Type Fuel Injected 2.5 Liter Diesel Engine; Exceed Dual Aircon Euro Compliant; Max Power Of 71lps @ 4200Rpm; Max Torque Of 140N-M @ 2500Rpm;Maximum Curb Weight Of 1540Kgs; Overall Length Of 4640Mm; 17 Seater.	CMO	No	PB	2nd Quarter				GF	1,800,000.00	0.00	1,800,000.00	Peace and Order and Public Safety Program
50202010	Simulation Exercise2 Coordinative Meetings Meals (Snacks, Lunch) P 350 X 10 Pax X2 Sets = P 7,000.00Tarpaulin P500 X 4 Pcs = 2,000.00Simex Exercisemeals (Snacks, Lunch) P350 X 100 Pax = P 35,000.00Bond Paper (Long) P250 X 8 Reams= P 2,000.00Bond Paper (A4) P250 X 8 Reams= P 2,000.00Instructors' Honoraria P 5,000 X 4 Pax = P 20,000.00Post Evaluation Meeting P250 X 50 Pax = P 10,000.00Mental Heatlh And Psychosocial Support Training For Cbrne Respondersmeals (Snacks, Lunch) P 350 X 50 Pax = 17,500.00Printing Of Approved And Adopted Cbrne Guidelines = P 25,000.00	CMO	No	PB	3rd Quarter				GF	120,500.00	120,500.00	0.00	Peace and Order and Public Safety Program
10705110	Wall Mounted Aed	CMO	No	PB/N/EP	2nd Quarter				GF	16,900,000.00	0.00	16,900,000.00	Local Disaster Risk Reduction and Management Fund
10703010	Traffic Signages Assorted Traffic Signs (600Mm. X 1000Mm.) Metal And Reflectorized With G.I. Metal Pipe 2 Brace Stand (10Ft. In Height) Engineering Grade Materials With Installation Including Labor	CMO	No	PB	Semi Annual				GF	9,999,332.00	0.00	9,999,332.00	Peace and Order and Public Safety Program
10705080	Water Tanker Euro Iv Compliant, Diesel Engine, 6-Cylinde In-Line, Ohc With Valve Per Cylinde, Turbo Charge With Intercooler, And Common Rail Fuel System, Displacement Of 7,790Cc Max, Power Of 177Kw (240) Ps/2 400Rpm, Max Torque, 207N-M(72)Kg0-M/1, 450Rpm,15,000Kgs Gvw, 10,160Kgs Payload, Capacity, Forward Control Left Hand Drive 6-Wheeler, (4X2), 6-Speed Forward And 1 Reverse,	CMO	No	PB	1st Quarter				GF	11,980,000.00	0.00	11,980,000.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Manual Transmission, Overdrive, Tire 10R20 16Pr, Brand New Stainless Steel, Water Tank 8,000 Ltrs. Capacity 7.5Hp Robin Water Pump												
10704010	Mobilization And Demobilizationtemporary Facilitiesconstruction Safety And Health Programsbillboards & Signagesbillboards & Signagesconstruction Of Secondary Fence And Improvement Of Existing Perimeter Fenceprovision Of Roofing At Roofdeckprovision Of Gi Roofing At The Activity Areaconstruction Of Visitor'S Waiting Areaconstruction Of Covered Pathwalkelectrical & Anxillary Works	CMO	No	PB	3rd Quarter				GF	8,642,737.30	0.00	8,642,737.30	Peace and Order and Public Safety Program
10799990	Rescue Equipment Extrication Battery	CMO	No	N	2nd Quarter				TF	210,000.00	0.00	210,000.00	Local Disaster Risk Reduction and Management Fund
10799990	Evacuation Tent	CMO	No	PB/N/EP	2nd Quarter				GF	42,500,000.00	0.00	42,500,000.00	Local Disaster Risk Reduction and Management Fund
10706010	Hilux Pick-Up 4X2 Fx (Passenger Vehicle)	CMO	No	PB/N/EP	2nd Quarter				GF	1,426,950.00	0.00	1,426,950.00	Local Disaster Risk Reduction and Management Fund
10706010	Cargo Carrier	CMO	No	PB/N/EP	2nd Quarter				GF	635,000.00	0.00	635,000.00	Local Disaster Risk Reduction and Management Fund
10705990	Uv Light	CMO	No	PB/N/EP	2nd Quarter				GF	5,936,000.00	0.00	5,936,000.00	Local Disaster Risk Reduction and Management Fund
10704010	Proposed Construction Of Three (3) Storey Multi Purpose Building (Phase 1) At Barangay Project 6	CMO	No	PB	1st Quarter				GF	60,391,917.88	0.00	60,391,917.88	20% Community Development Fund
10705110	Respiratory Humidifier	CMO	No	PB/N/EP	2nd Quarter				GF	14,400,000.00	0.00	14,400,000.00	Local Disaster Risk Reduction and Management Fund
10703010	Proposed Rehabilitation (Surface Improvement) Mayon And Baco Streets, Bgy. Nagkaisang Nayon	CMO	No	PB	3rd Quarter				GF	14,188,360.03	0.00	14,188,360.03	20% Community Development Fund
10705090	Advance Cardiac Life Support Ambulance	CMO	No	PB/N/EP	2nd Quarter				GF	60,000,000.00	0.00	60,000,000.00	Local Disaster Risk Reduction and Management Fund
10705090	Pneumatic / Inflatable Rescue Paths	CMO	No	PB/N/EP	2nd Quarter				GF	6,465,196.00	0.00	6,465,196.00	Local Disaster Risk Reduction and Management Fund
10705090	Docking Tent	CMO	No	PB/N/EP	2nd Quarter				GF	7,410,000.00	0.00	7,410,000.00	Local Disaster Risk Reduction and Management Fund
10705090	Scba Refiller	CMO	No	PB/N/EP	2nd Quarter				GF	8,400,000.00	0.00	8,400,000.00	Local Disaster Risk Reduction and Management Fund
10799990	Foldable Cage	CMO	No	PB/N/EP	2nd Quarter				GF	139,500.00	0.00	139,500.00	Local Disaster Risk Reduction and Management Fund
10706010	Monitoring Vehicle	CMO	No	PB/N/EP	2nd Quarter				GF	6,300,000.00	0.00	6,300,000.00	Local Disaster Risk Reduction and Management Fund
10706010	Mini Bus	CMO	No	PB/N/EP	2nd Quarter				GF	9,635,200.00	0.00	9,635,200.00	Local Disaster Risk Reduction and Management Fund
10706010	Pick-Up	CMO	No	PB/N/EP	2nd Quarter				GF	3,400,000.00	0.00	3,400,000.00	Local Disaster Risk Reduction and Management Fund
10705110	Mechinal Ventilator	CMO	No	PB/N/EP	2nd Quarter				GF	2,700,000.00	0.00	2,700,000.00	Local Disaster Risk Reduction and Management Fund
10705990	Generator Set	CMO	No	PB/N/EP	2nd Quarter				GF	10,000,000.00	0.00	10,000,000.00	Local Disaster Risk Reduction and Management Fund
10703030	Proposed Rehabilitation Of Sanitation Facilities, Electrical System And Provision Of Sewage Treatment Plant At Roxas Public Market, Barangay Roxas	CMO	No	PB	3rd Quarter				GF	53,725,000.00	0.00	53,725,000.00	20% Community Development Fund
10705090	Fireman'S Suit @ P 130,000.00 Each *Outer Layer Made Of Aramid Flame Retardant Fabric * Moisture Barrier Is Made Of Aramid Spunplace Substrate With Ptfе Membrane *Removabla And Washable Thermal Lining/ Inner Is Made Of Aramid Felt For Better Heat Insulation*Comfortable Layer Is Made Of Aramid/ Viscose Woven Fabric Sewn With Flourescent Yellow / Grey Reflective Strips * Jacket: Constructed W/ Full Front Zipper That Extents To Collar *One (1) Flourescent Yellow/ Grey Strips Sewn In Front Of Jacket *One (1) Flourescent Yellow/ Grey Strips Sewn At The Back Part Of Jacket *One (1) Flourescent Yellow/ Grey Strips Sewn Around Each Arm Of Jacket *One (1) Flourescent Yellow/ Grey Strips Sewn In Front Of Jacket *One (1) Flourescent Yellow/ Grey Strips Sewn In Front Of Jacket *One (1) Flourescent Yellow/ Grey Strips Sewn At The Bottom Part Of Jacket* Two (2) Front Pockets At The	CMO	No	PB	1st Semester				GF	28,990,000.00	0.00	28,990,000.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bottom Part Of The Jacket And Constructed Flaps *Flaps Is Fitted W/ Velcro *Constructed With (1) One Radio Pocket At The Upper Right Part Of The Jacket *Trousers: Constructed With (One) Flourescent Yellow/Grey Reflective Strips Around Each Lower Leg And One (1) Vertical Reflective Strips Around Each Of The Lower Leg *Built With Rip Stop Flame Retardant Fabric To Protect The Knees *Damage Length: 5Mm *After Flame Time: 0S *Tpp Value > 28 Cal /Cm *Conforms To En469 *With Qcfd Logo (Fireman'S Gloves) *Structural Fire Fighting Gloves *100% Top Cowhide Gloves*Moisture Barrier Water Proof And Treame Permeable Fabrics (Fireman'S Boots) *Manufactured From Flame Retardant Rubber With Steel Toecap And Steel Inner Sole *Upper: Polythene Rubber *Lining: Breathable Fabric *Insole: Soft Comfortable Fire Retardant Fabric. *Midsole: Steel *Outsole: Vulcanized Rubber *High Voltage Resistant (Withstand Voltage>5000V) *Bottom Of Steel Plate Pierce Resistance > 1100N *Anti-Smash Properties > 10.78Kn *Conforms To En20345: 2011 (Fireman'S Helmet) *Outer Shell Is Made Of High Temperature Thermoplastic Material *Built With Two (2) Flourescent Yellow Retro-Reflective Strips*Helmet Attached With Wide Clear Face Shield With Anti-Scratch Coating *Closed Cell Energy Impact Cap *Molded Visor And Short Rear Brim *Made Of Comfortable Sure Lock Ratchet *Headband For Head Adjustment *Balanced Four (4) Point Nylon Crown Straps *Three (3) Point Chin Straps With Quick-Release Buckle And Chin Protector *Constructed W/ Ripstop Curtain Mede For Ear, Neck And Nape Protection *Black Leather Ratchet Cover Attached To The Suspension												
10704010	Proposed Construction Of Three (3) Storey Multi-Purpose Building At Barangay North Fairview	CMO	No	PB		3rd Quarter			GF	76,260,415.18	0.00	76,260,415.18	20% Community Development Fund
10704010	Proposed Construction Of Four (4) Storey Multi-Purpose Building (Evacuation Center, Offices And Volleyball Court) At Barangay Sta. Lucia	CMO	No	PB		1st Quarter			GF	76,318,551.21	0.00	76,318,551.21	20% Community Development Fund
10704010	Proposed Construction Of Multi-Purpose Building (At Madjaas Street) At Barangay Payatas B (Phase 2), Barangay Payatas	CMO	No	PB		1st Quarter			GF	27,173,801.07	0.00	27,173,801.07	20% Community Development Fund
10704010	Proposed Construction Of Three (3) Storey With Roof Deck Multi-Purpose Building At Barangay Bagumbayan	CMO	No	PB		1st Quarter			GF	23,868,555.52	0.00	23,868,555.52	20% Community Development Fund
10704010	Proposed Construction Of Three (3) Storey Multi-Purpose Hall At Barangay Manresa	CMO	No	PB		1st Quarter			GF	9,702,527.91	0.00	9,702,527.91	20% Community Development Fund
10704010	Proposed Construction Of Three (3) Storey Multi-Purpose Building At Barangay Vasra	CMO	No	PB		1st Quarter			GF	17,261,582.72	0.00	17,261,582.72	20% Community Development Fund
10704010	Proposed Construction Of 5 Storey Multi-Purpose Building With Basement At San Jose Market, Barangay N.S. Amoranto	CMO	No	PB		3rd Quarter			GF	80,883,546.68	0.00	80,883,546.68	20% Community Development Fund
10704010	Proposed Construction Of Multi-Purpose Building With Mezzanine At Roxas Market, Barangay Roxas	CMO	No	PB		3rd Quarter			GF	48,483,000.00	0.00	48,483,000.00	20% Community Development Fund
10702990	Proposed Land Development Of Material Recovery And Composting Facility At Barangay Holy Spirit	CMO	No	PB		3rd Quarter			GF	18,913,651.00	0.00	18,913,651.00	20% Community Development Fund
10703050	Proposed Supply And Installation Of Solar Pv Installation System At Three (3) City-Owned Public Hospital @ P6,500,000.00	CMO	No	PB		3rd Quarter			GF	19,500,000.00	0.00	19,500,000.00	20% Community Development Fund
10703010	Proposed Rehabilitation (Surface Improvement) Daraga Street, Bgy. Damar	CMO	No	PB		3rd Quarter			GF	8,294,235.72	0.00	8,294,235.72	20% Community Development Fund
10703030	Proposed Rehabilitation Of Sanitation Facilities, Electrical System And Provision Of Sewage Treatment Plant At Murphy Public Market, Barangay San Roque	CMO	No	PB		3rd Quarter			GF	21,600,000.00	0.00	21,600,000.00	20% Community Development Fund
10703010	Proposed Rehabilitation (Surface Improvement) At Parinas Street, Barangay Bahay Toro	CMO	No	PB		3rd Quarter			GF	2,321,831.00	0.00	2,321,831.00	20% Community Development Fund
10703010	Proposed Rehabilitation (Surface Improvement) At Dona Rosario Street, Barangay Novaliches Proper	CMO	No	PB		1st Quarter			GF	2,254,674.45	0.00	2,254,674.45	20% Community Development Fund
10703010	Proposed Rehabilitation Of Road And Drainage At Namappa Block 3 Hoa, Barangay Batasan Hills	CMO	No	PB		1st Quarter			GF	3,721,205.18	0.00	3,721,205.18	20% Community Development Fund
10703010	Proposed Rehabilitation (Surface Improvement) At Camarin Avenue, Barangay Kaligayahan	CMO	No	PB		1st Quarter			GF	2,716,606.23	0.00	2,716,606.23	20% Community Development Fund
10703010	Proposed Rehabilitation (Surface Improvement) Of Champaca Street, Barangay Sauyo	CMO	No	PB		1st Quarter			GF	3,337,874.58	0.00	3,337,874.58	20% Community Development Fund
10703010	Proposed Rehabilitation Of Road And Drainage At Tandoc Property Urban Hoa, Inc. Barangay Gulod	CMO	No	PB		1st Quarter			GF	1,619,893.25	0.00	1,619,893.25	20% Community Development Fund
10703010	Proposed Rehabilitation Of Manhole Covers And Surface Improvement At M. Agoncillo Street, Bgy. Novaliches Proper	CMO	No	PB		1st Quarter			GF	1,262,339.58	0.00	1,262,339.58	20% Community Development Fund
10704010	Proposed Construction Of Additional Two (2) Storey And Improvement Of Existing Two (2) Storey Multi-Purpose Livelihood Center, Barangay Kaunlaran	CMO	No	PB		1st Quarter			GF	24,800,293.60	0.00	24,800,293.60	20% Community Development Fund
10704010	Proposed Construction Of Sto. Domingo Multi-Purpose Building (Phase 2), Barangay Sto. Domingo	CMO	No	PB		3rd Quarter			GF	158,575,585.00	0.00	158,575,585.00	20% Community Development Fund
50299990	Feeding Programnutrition Meal -1,000 Pax For 60 Days @ Php 50.00 = Php 3,000,000.00Menu:Meal 1: Arroz Caldo With Kalabasa And Spinachmeal 2: Guisadong Monggo With Dilis And Vegetablsmeal 3:	CMO	No	PB		2nd Semester			GF	3,000,000.00	3,000,000.00	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sopas												
50203010	Stapler, Standard Type	CMO	No	PB	1st Quarter				GF	1,404.00	1,404.00	0.00	Peace and Order and Public Safety Program
50203010	Paper Clip, 50Mm, 100 Pcs	CMO	No	PB	1st Quarter				GF	675.22	675.22	0.00	Peace and Order and Public Safety Program
50203010	Fastener, Metal, 70Mm	CMO	No	PB	1st Quarter				GF	4,170.50	4,170.50	0.00	Peace and Order and Public Safety Program
50203010	Tape, Masking, 24Mm	CMO	No	PB	1st Quarter				GF	2,730.00	2,730.00	0.00	Peace and Order and Public Safety Program
50203010	Tape, Transparent, 24Mm	CMO	No	PB	1st Quarter				GF	504.50	504.50	0.00	Peace and Order and Public Safety Program
50299990	Infomercial Description: 1. Concept And Creative Fee 2. Video Production 3. Three (3) Videos (2Mins. Max Per Video) Video Production Inclusions: 1. Pre-Production-Script Development B. Production- 1-2 Days Shoot (Inc. Staff) C. Post-Production-Editing (Offline, Online, Color Grading) And Stock Music.	CMO	No	DC	1st Quarter				GF	3,000,000.00	3,000,000.00	0.00	Peace and Order and Public Safety Program
50299990	Convention: A Path To Unification And Reconciliation 1 Day Convention To Be Attended By 150 Participants From All The 3 Sectorsvenue Rental = 250,000.00Food And Drinks For 100 Participantspackage Am Snacks Lunch (Buffet) & Pm Snacks With Free Flowing Coffee, Chocolate And/Or Tea And Water @ 2,500.00/Head = 375,000.00Honorarium For 5 Speakers @Php 15,000.00 Each = Php 75,000.005 Facilitators / Documenters @ 2,000.00 = 10,000.004 Tarpaulins 3 Feet X 8 Feet With Full Color @ 1,500.00 = 6,000.00Conventiion Kits (Includes Certificate Of Attendance / Participation, Convention Kit For 150 Participants) = 112,500.00T-Shirt With Collar @ 700.00 = 105,000.00	CMO	No	PB	3rd Quarter				GF	933,500.00	933,500.00	0.00	Peace and Order and Public Safety Program
50299990	Training / Workshop On Leadership For Peace And Development - Youth Sector (Online)Speakers (4 Speakers X 12 Classes @ Php10,000.00) = Php480,000.00Program Hosts (3 Days X 12 Classes @ Php8,500.00) = Php306,000.00Workshop Facilitator (3 Days X 12 Classes @ Php4,500.00) = Php162,000.00Documenter (3 Days X 12 Classs @ Php1,400.00) = Php50,400.00	CMO	No	PB	3rd Quarter				GF	998,400.00	998,400.00	0.00	Peace and Order and Public Safety Program
50299990	Skills Training And Livehood Seminaron Agriculture And Aquaculture50 Seesions With 20 Participantsshonoraria For 12 Speakers @ Php 10,000.00 = Php 120,000.00Training Facilitators - 16 Facilitators @ Php 4,500.00 Each = Php 72,000.00Covid Safety Kits - 1000 Kits @ Php 100.00 Each = Php 100,000.00Training Kits - 1000 Kits @ Php 200.00 Each = Php 200,000.00Livelihood Starter Kits - 1000 Kits @ Php 500.00 Each = Php 500,000.00	CMO	No	PB	2nd Semester				GF	992,000.00	992,000.00	0.00	Peace and Order and Public Safety Program
50299990	Training / Workshop On Leadership For Peace And Development - Women Sector (30Pax X 13 Sessions @ P2,500.00) Inclusion:-Lunch (Buffet)-Am & Pm Snacks-Free Flowing Coffee, Chocolate And/Or Tea And Water-Sound System Audio-Visual Equipment (Sound System, Lcd Projector, Microphones, Etc.) -Led Rental -Training Kits -Documentation -Honoraria Of Speaker	CMO	No	PB	4th Quarter				GF	975,000.00	975,000.00	0.00	Peace and Order and Public Safety Program
50203010	Sign Pen, Black Liquid Gel Ink, 0.5Mm	CMO	No	PB	1st Quarter				GF	1,013.00	1,013.00	0.00	Peace and Order and Public Safety Program
10707010	Table - 7 Units @ Php 15,000.00 = Php 105,000.00	CMO	No	PB	2nd Semester				GF	105,000.00	0.00	105,000.00	Peace and Order and Public Safety Program
10707010	Sink With Cabinet - 2 Units @ Php 26,000.00 = Php 52,000.00	CMO	No	PB	2nd Semester				GF	52,000.00	0.00	52,000.00	Peace and Order and Public Safety Program
10799990	Lpg Gas Set-Up - 1 Set @ Php 11,000.00	CMO	No	PB	2nd Semester				GF	11,000.00	0.00	11,000.00	Peace and Order and Public Safety Program
10799990	Lpg Gas Tank 50Kg - 2 Tanks @ Php 6,500.00 = Php13,000.00	CMO	No	PB	2nd Semester				GF	13,000.00	0.00	13,000.00	Peace and Order and Public Safety Program
10705990	Industrial Rice Cooker, 23 Liters Capacity - 2 Unit @ Php 15,000.00 = Php 30,000.00	CMO	No	PB	2nd Semester				GF	30,000.00	0.00	30,000.00	Peace and Order and Public Safety Program
10705990	Fridge/ Freezer - 1 Unit @ Php 27,000.00	CMO	No	PB	2nd Semester				GF	27,000.00	0.00	27,000.00	Peace and Order and Public Safety Program
10799990	Manual Heavy Duty Cast Iron Gas Stove - 1 Unit @ Php 3,000.00	CMO	No	PB	2nd Semester				GF	3,000.00	0.00	3,000.00	Peace and Order and Public Safety Program
10799990	Blender - 3 Units @ Php 3,500.00 = Php 10,500.00	CMO	No	PB	2nd Semester				GF	10,500.00	0.00	10,500.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705090	2 1/2 50Ft. Anodized Aluminum Coupling Inter Twine Polyester Yarns, 400Psi Service Test Pressure. Fm Or Ul Or Nfpa International Standard @ P 18,300.00 Each	CMO	No	PB	1st to 3rd Quarter				GF	4,575,000.00	4,575,000.00	0.00	Peace and Order and Public Safety Program
50299990	Training / Workshop On Leadership For Peace And Development - Labor Sector (36 Sessions To Be Participated In By 750 Participants)Training Kit For 750 Pax X 547.38 = Php 372,218.40Food And Drinks For 750 Participantsam Snack @ Php 200.00 = Php 150,000.00Lunch @ Php 280.00 = Php 210,000.00Pm Snack @ Php 200.00 = Php 150,000.00Honorarium For 1 Speaker For 36 Trainingsphp 2,500.00 Each = Php 90,000.00	CMO	No	PB	2nd Semester				GF	1,010,535.00	1,010,535.00	0.00	Peace and Order and Public Safety Program
10704030	Proposed Improvement Of Novaliches District Hospital (Phase 3), Barangay San Bartolome	CMO	No	PB	3rd Quarter				GF	51,284,037.00	0.00	51,284,037.00	20% Community Development Fund
50213060	For Mitsubishi L300 With Plate Nos. Saa 5442, Skr 564, B8S 392, B8S 825 Hydraulic Jack	CMO	No	CA	2nd Quarter				GF	8,521.20	8,521.20	0.00	Election Reserve
50299990	Food,Function Room Accomodation@ 50 Pax X 3,000.00 Php / Pax X 4 Daysday 1: Break Fast- Garlic Rice, Chickenlonganissa, Scarmbled Egg, Pineapple& Water Melon Fruits Mango Juice Or Coffeeam Snack: Tuna Sandwich, Potato Chipsand Orange Juicelunch: Plain Rice, Beef Stew With Potatoesmushroom, Fish Fillet With Cucumbeorange Salsa, Buttered Vegetables, Pasta Withspinach & Bacon, Mango Pandanpenacotta, Iced Tea (Refillable)Pm Snack: Ham & Cheese Sandwichpotato Chips & Orange Juicedinner: Pork Adobo, Orange Chicken, Fish, Lumpia Bar With Peanut Sauce, Carbonara, Mixed Fruits(Orange, Apple, Watermelon).Iced Tea Or Bottled Waterday 2: Breakfast-Garlic Rice, Corned Beef Mushroom Amellete, Banana &Watermelon Fruits, Cucumber Juice Or Coffeeam Snack: Carbonara, Garlic Breadand Mango Juicelunch: Plain Rice, Apple Braised Pork Bellyspicy Basil Chicken, Fresf Fishorange Salsa, Buttered Vegetables, Creamycheese Paste, Strawberry Mouse, Iced Tea Pm Snack: Spagetti,Garlic Bread & Mango Juicefunction Room With Built-In Sound System, 2 Detachable Microphones And Lcd Projectoraccomodation: Airconditioned Room, Good For 2 Persons For 2 Days And 1 Nighttraining Kit & Materialsballpen (Pilot Pen,Fine Point,Black Ink,Good Quality) 50 Pcs X 60.00 Php = 3,000.00 Phpnotebook-Spiral Notebook With Yarn 80 Leaves, Good Quality) 50 Pcs. X 60.00 Php = 3,000.00 Phpplastic Envelope-Expanding Plastic,Durable Push Lock - Short, Good Quality- 50 Pcs. X 100.00 Phpp = 5,000.00 Phpmanila Paper- 10 Sheets Per Pack- 10 Packs X 58.00 Php = 580.00 Phppermanent Marker (Bullet Type, Black) 50 Pcs. 16.50 Php = 825.00 Phpcartolina(Assorted Colors) 20 Packs X 58.00 = 580.00 Phpmasking Tape (48Mm) 10 Rolls X 180.00 Php = 1,800.00 Php Paper For Certificate (8 1/2 X 11', S-20 With Design Print Good Quality) 10 Reams X 60.50 Php = 605.00 Phpid Holder With Lace (Plastic With Lace, Light Blue) 50 Pcs. X 120.00 Php =6,000.00 Phpframe For Certificate (Size: 8 1/2 X 13" ; Good Quality) 4 Pcs X 300.00 Php = 1,200.00 Phppflash Drive (32 Gb Capacity,Good Quality) 50 Pcs X 350.00 Php = 17,500.00 Phpprinting Of Certificate (Ink) = 4,000.00 Phphonorarium To Speaker: 5,000 Php X2 Person = 10,000.00Tarpaulin: 6 Feet X 12 Feet 1 Pc = 8,000 Phpprinted Materials- Size: 8 /12 X 11, No Of Pages Ranges From 100 To 150 Pages, Excluding Cover Paper, Glossy And Good Quality,Colored Print, Perfect Bindinghealth Kit- Alcohol 500ML, Isophrophyl - 50 Bottles(180.00Php X 90.00Php = 9,000.00Php), Facemask-Disposable,Earloof Surgical Mask In Good Quality (50Boxes X 500.00 Php = 25,000.00 Php), Faceshield-Protectivd Idolation Mask,Plastic In Good Quality (50 Pcs X90.00 Php = 4,500.00 Php	CMO	No	PB	4th Quarter				GF	757,310.00	757,310.00	0.00	Peace and Order and Public Safety Program
10705030	Laptop- Up To 8Th Generation Intel Core, i7 With Vpro, Up To Windows 10 Pro 64-Bit, 2 Gb Gddr5, 32 Gb Ddr4 Up To 1 Tb Pcle Ssd, 720P Hd Camera	CMO	No	PB	4th Quarter				GF	206,331.00	0.00	206,331.00	Peace and Order and Public Safety Program
10706010	Engine A) Type : Liquid Cooled B) Fuel : Diesel C) Fuel Supply System : Direct Injection D) Piston Displacement: 3,300Cc Or Higher E) Horsepower Output : 90 Or Higher F) Number Of Cylinder : 4-6 G) Engine Worthiness At 300,000 Kms Travel (Minimum) 2. Transmission A) 4-5 Speed, Manual B) 2-Wheel Rear Drive 3. Front And Rear Suspension: Leaf Spring And Shock Absorber 4. Wheels : Pressed Steel Rim, 16-Inch Diameter Or Higher, 7-Inch Width Or Wider 5. Tires A) Single Front, Dual Rear B) Front, Rear And Spare: 10-12 Ply Rating, Custom 6. Brake System A) Front And Rear : Drum Or Disc B) Park : Emergency Hand Brake Mechanical Type Operating On Rear Wheels 7. Steering System : Lef Hand Drive, Power Assist 8. Electrical System A) Standard Electrical Wiring Harness With Adequate Margin Of Safety B) Hazard Light, Signal Light C) Warning Light At Dashborad Panel D) Windshield Wiper (3 Speed: Intermittent; Slow And Fast) With Windshield Washer Switch E) Horn Switch,Operated At Steering Wheel F) Cabin Light 9. Body And Frame A) Closed Van B) Wall And Roof : G.I. Sheet Ga. 16 C) Over-All Length : 5,800-6,00 Mm D) Over-All Width : 1,900- 2,100 Mm E) Over-All Height : 2,600-2,800 Mm F) Track A. Front : 1,580-1690 Mm B. Rear : 1,470-1,520 Mm G) Wheelbase : 3,250-2,400 Mm H) Ground Clearance: 190-200 Mm G) Seating Capacity : 17 Persons And A Driver 10. Body Color : Black With Appropriate Pnp Markings (Napolcom Resolution No. 99-002) 11. Performance A) Top Speed : Not Less Than 110 Kph B) Minimum Gradeability: 20 Degrees C) Turning Radius : 6 Meters (Maximum) 12. Instrumentation A) Complete Dashboard 1. Speedometer 2. Tachometer 3. Odometer 4. Fuel Gauge 5. Water Temp Gauge 6. Oil Pressure Gauge Or Low Oil Pressure Warning Indicator 7. Ammeter Or Low Battery Warning Indicator 8. Signal And Hazard Light Indicator B) Safety Lighting 1. Halogen-Bulbed Lamp Headlight With 60 Watts High And 55 Watts Low Beams 2. Dashboard Panel Light 3. Park Light 4.	CMO	No	PB	2nd Quarter				GF	6,000,000.00	0.00	6,000,000.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Signal Light 5. Stop Light With 3Rd Brake Light 6. Tail Light 7. Plate Light 13. Accessories A) Tire Wrench, Jack,Apre Tire Amd Over Tools B) Independent Air Conditioning Unit Using R134A (Earth Friendly Refrigerant) Mounted Separated From The Engine C) Rear Seat, Folding D) Divider And Door, Between Front Seats And Back Seats With Height Of 1.5 Meter E) Rear Seat Folding F) Divider And Door, Between Front Seats And Back Seats With Height Of 1.5 Meter G) Double Swing-Type Back Door H) Installation Of Seat Belts For Each Crew I) Installation Of 2 Fire Extinguishers J) Upholstering Of Inside Wall And Ceiling Using 2-Inch Thick Foam And Leatherette K) Double Walling Of Rear Door Using Checkered G.I. Sheet Ga 16 On The Outside With Beam Reinforced L) Installation Of Four (4) 1" Diameter Stainless Steel Ceiling Grab Handle M) Provided With Doors/Hatch On Both Sides Of The Vehicle N) Installation Of Extended Running Step Board On Both Sides Of The Vehicle Below The Sliding Doors/Hatch Made Of Non-Skid Finished Plate, 8-12" Width O) 1 Ea Siren, 4-Programs, 100W With Pa System P) 1 Ea Police Bar Light (Napolcom Res. No 2007-379) 14. Requirement A) Operation Manual B) Maintenance Manual C) All Component Parts And The Whole Vehicle Itself Must Be Brand New. Used Or Slightly Used Parts Or Assembles Or Those Referred To As "Surplus" Are Not Qualified Under The Definition Of Brand New. 15. Warranty A) Three (3) Years B) Anti-Corrosion/Rust Proofing For The Body And Frame Should Have A Life Span Of Not Less Than 3 Years C) The Supplier Warrants Any Defect In Material And Workmanship Within The Most Advantegous Terms And Conditions In Favor Of The Government Including After Sales Support On Parts And Services.												
50299990	Patrolling And Response Operation For Tanods, Civillians, Volunteers, Organizationand Force Multiplier For Safety And Security (Protect) No. Participants- 200 Snacks Of Participants Am Pm Tarpaulin Lunch For Participants	CMO	No	PB	Semi Annual				GF	155,600.00	155,600.00	0.00	Peace and Order and Public Safety Program
50299990	Youth Alliance For Revitalized Responce Advocacy Against Crime No. Participants- 450 Snacks Of Participants Am Pm Tarpaulin Lunch For Participants	CMO	No	PB	Semi Annual				GF	218,100.00	218,100.00	0.00	Peace and Order and Public Safety Program
50299990	2532 Pax (2,374Regular Bpsos From 142 Barangays And 158 Resource Speakers And Facilitators) For 4 Batches, Via Zoom Or Face To Face *Includes Food And Drinks Allowance, Training Kits Tarpaulin, Tshirts, Honoraria, Venue And Other Expenses	CMO	No	PB	4th Quarter				GF	5,000,000.00	5,000,000.00	0.00	Peace and Order and Public Safety Program
10706010	Electric Jeep With Charging Station - Eshuttles 2 Units @ P5,150,346.50/Unit	CMO	No	PB	3rd Quarter				GF	10,300,693.00	0.00	10,300,693.00	20% Community Development Fund
10704990	Proposed Installation Of Rainwater And Harvesting Tanks 9 Units @ P 300,000.00	CMO	No	PB	3rd Quarter				GF	2,700,000.00	0.00	2,700,000.00	20% Community Development Fund
50203010	Pencil, Lead With Eraser	CMO	No	PB	1st Quarter				GF	2,079.00	2,079.00	0.00	Peace and Order and Public Safety Program
10704990	Proposed Construction Of Material Recovery And Composting Facility (Mrcf) Phase 1 At Barangay Holy Spirit	CMO	No	PB	3rd Quarter				GF	90,581,601.00	0.00	90,581,601.00	20% Community Development Fund
50203010	Sign Pen, Red Liquid Gel Ink, 0.5Mm	CMO	No	PB	1st Quarter				GF	1,013.00	1,013.00	0.00	Peace and Order and Public Safety Program
50299990	Retold Community Support Program Center For White Areas Operation (Rspcwao) No. Participants- 200 Snacks Of Participants Am Pm Tarpaulin Lunch For Participant	CMO	No	PB	3rd Quarter				GF	155,600.00	155,600.00	0.00	Peace and Order and Public Safety Program
50299990	Training Kits @ P 300.00/Pax Envelope, Plastic With Handle, Legal Size Sign Pen, Black Liquid Gel Ink, 0.5Mm Notebook, Spiral, 90 Leaves (1,500 Pcs) =P 450,000 Special Paper, 8.5 " X 11", 100 Gsm, 10S/Pack (191 Pcs = P 8,996.00) T Shirt With Collar, Various Sizes With Color Print Front And Back, Good Quality, 100% Cotton @ P 620.00 Each X 1,800 Pcs = P 1,116,000.00) Snacks: Sandwich And Drinks @ P 170.00/Pax X 3,647 Pax= (P619,990.00) Full Meal: Inclusive Of 1 Meat Dishes,1 Fish, 1 Veggie, Desserts And 1 Drinks @ (P 230.00 X 3,500.00 = P 805,000.00)	CMO	No	PB	1st Quarter				GF	2,999,986.10	2,999,986.10	0.00	Peace and Order and Public Safety Program
50299990	Snacks: Sandwich And Drinks @ P 170.00/Pax	CMO	No	PB	1st Quarter				GF	3,400,000.00	3,400,000.00	0.00	Peace and Order and Public Safety Program
50299990	Full Meal: Inclusive Of 1 Meat Dishes,1 Fish, 1 Veggie, Desserts And 1 Drinks @ P230.00/Pax	CMO	No	PB	1st Quarter				GF	6,084,650.00	6,084,650.00	0.00	Peace and Order and Public Safety Program
50203010	Paper, Multi-Copy, A4	CMO	No	PB	1st Quarter				GF	13,666.00	13,666.00	0.00	Peace and Order and Public Safety Program
50203010	Paper, Multi-Copy, Legal	CMO	No	PB	1st Quarter				GF	12,771.00	12,771.00	0.00	Peace and Order and Public Safety Program
50203010	Folder, With Tab, Legal	CMO	No	PB	1st Quarter				GF	16,068.00	16,068.00	0.00	Peace and Order and Public Safety Program
50203010	Envelope, Brown, Legal Size	CMO	No	PB	1st Quarter				GF	46,358.00	46,358.00	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Information Education Material (Video Presentation) Php 200,000.00Food And Drinks For 1,000 Participantsam Snacks @ Php 200.00 Each = Php 200,000.00Lunch @ Php 400.00 Each = Php 400,000.00	CMO	No	PB	2nd Semester				GF	1,200,000.00	1,200,000.00	0.00	Peace and Order and Public Safety Program
10704990	Proposed Construction Of Two (2) Storey Material Recovery Facility Barangay Villa Maria Clara	CMO	No	PB	3rd Quarter				GF	5,095,231.00	0.00	5,095,231.00	20% Community Development Fund
50299990	Meetings A. Quarterly Venue: Millie'S Up Techno Hub - (Microtel Wyndham) Package Inclusion: Continuous Coffee Or Tea For The Duration Of The Meeting Pads And Pencils Mint Candies Whiteboard With Marker Projector And Screen (Subject To Availability) Two Microphones	CMO	No	PB	Semi Annual				GF	300,000.00	300,000.00	0.00	Peace and Order and Public Safety Program
50203010	Ink Cart.(Hp680)-Black Ink Cart. Hp F6V27Aa (Hp680) Black	CMO	No	PB	3rd Quarter				GF	4,867.20	4,867.20	0.00	Peace and Order and Public Safety Program
50203010	Ink Cart.(Hp680)-Tri-Color Ink Cart. Hp F6V26Aa (Hp680) Tri-Color	CMO	No	PB	3rd Quarter				GF	4,867.20	4,867.20	0.00	Peace and Order and Public Safety Program
50203010	Clip, Backfold All Metal, Clamping: 50Mm (-1Mm)	CMO	No	PB	3rd Quarter				GF	803.71	803.71	0.00	Peace and Order and Public Safety Program
50203010	Clip, Backfold All Metal, Clamping: 25Mm (-1Mm)	CMO	No	PB	3rd Quarter				GF	274.86	274.86	0.00	Peace and Order and Public Safety Program
50203010	Sign Pen, Blue Blue, Liquid/Gel Ink, 0.5Mm Needle Tip	CMO	No	PB	3rd Quarter				GF	2,076.60	2,076.60	0.00	Peace and Order and Public Safety Program
50203010	Tape Transparent, Width: 48 Mm (± 1Mm)	CMO	No	PB	3rd Quarter				GF	239.64	239.64	0.00	Peace and Order and Public Safety Program
50203010	Glue All Purpose, Gross Weight: 200 Grams Min	CMO	No	PB	3rd Quarter				GF	745.20	745.20	0.00	Peace and Order and Public Safety Program
50203080	Mask Face -Surgical Sterile, Disposable, 3 Ply Ear Loop, 50S/Box	CMO	No	PB	3rd Quarter				GF	11,016.00	11,016.00	0.00	Peace and Order and Public Safety Program
10705090	Portable Fire Extinguisher - 3 Units @ Php 10,000.00 = Php 30,000.00	CMO	No	PB	2nd Semester				GF	30,000.00	0.00	30,000.00	Peace and Order and Public Safety Program
50299990	Blanket Size: 54" X 78", 100% Cotton, Good Quality	CMO	No	PB	3rd Quarter				GF	4,943.04	4,943.04	0.00	Peace and Order and Public Safety Program
50203010	Ballpen Fine, 0.7Mm, (Regular) - Color: Blue 3'S/Pack	CMO	No	PB	3rd Quarter				GF	4,176.00	4,176.00	0.00	Peace and Order and Public Safety Program
50299990	Meeting Food Package Inclusion: Am Snack Danish Pastry, Coffee Or Tea Lunch Meat: Beef Pot Roast With Red Wine Sauce Fish: Pan Seared Salmon On Lemon Caper Sauce Vegetables: Sauteed Asparagus Rice: Steamed Ricedessert: Burnt Blueberry Cheesecake Pm Snacks Lasagna With Garlic Bread, Coffee Or Tea	CMO	No	PB	Semi Annual				GF	84,720.00	84,720.00	0.00	Peace and Order and Public Safety Program
50299990	Annual Review & Evaluation Ppa'S Venue: Millie'S Up Techno Hub - (Microtel Wyndham) Package Inclusion: Continuous Coffee Or Tea For The Duration Of The Meeting Pads And Pencils Mint Candies Whiteboard With Marker Projector And Screen (Subject To Availability) Two Microphones	CMO	No	PB	Semi Annual				GF	250,000.00	250,000.00	0.00	Peace and Order and Public Safety Program
50299990	Food Package Inclusion: Am Snack Mango Crepe, Coffee Or Tealunch Meat: Roast Chicken With Au Jus Fish: Salmon Florentine Vegetables: Sauteed Mixed Vegetables Rice: Steamed Rice Dessert: Chocolate Moist Cake Alamode Pm Snacks Club Sandwich, Coffee Or Tea	CMO	No	PB	Semi Annual				GF	70,600.00	70,600.00	0.00	Peace and Order and Public Safety Program
50299990	House Rentals Food Allocation Php20,000.00 X 6 Mos.	CMO	No	PB	3rd Quarter				GF	960,000.00	960,000.00	0.00	Peace and Order and Public Safety Program
50299990	House Rentals Food Allocation Php500.00 X 30 Days X 6 Mos.	CMO	No	PB	3rd Quarter				GF	720,000.00	720,000.00	0.00	Peace and Order and Public Safety Program
50299990	Consultaion Meetings With Todas Module Tools: 70 Php X 180 Sets = 12,600.00 Phpfood Cost: (200 Php X 180 Pax) X 4 Meetings = 144,000.00 Php Consultation Meetings With Sidewalk Vendorsmodule Tools: 70 Php X 150 Sets = 10,500.00 Phpfood Cost: (200 Php X 150 Pax) X 4 Meetings = 120,000.00 Php Pre-Registration Seminar (Prs) To Target Toda'S And Sidewalk Vendorsfood Cost: (300 Php X 30 Pax) X 11 Batches = 99,000.00 Phpspeaker Honorarium: 5,000.00 X 11 Batches = 55,000.00 Php Post Registration Meeting With Elected Board Of Directors Od Toda'S And Sidewalk Vendorsfood Cost: 300 Php X 100 Pax = 30,000.00 Phpsurety Bond = 55,000.00 Phptransportation And Communication Expenses: 5,500.00 Php Awarding Of Livelihood And Donation To Toda'S And Sidewalk Vendors Cooperative110,000.00 Php Woth Of Livelihood Starter Set220,000.00 Php Worth Of Cash Donaationstarpaulin: 4X6 Meters,	CMO	No	PB	2nd to 4th Quarter				GF	665,800.00	665,800.00	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2,100.00 Php X 2 Pcs.= 4,200.00 Php												
50299990	Training Of Trainors / Workshop For Tf-Cucpd Twg On Managing Former Rebels And Peace, Reconciliation And Unification (Pru) Process3 Day Training Package For 100 Participantsfood And Drinks Am Snacks @ 200.00 = 60,000.00Lunch @ 350.00 = 105,000.00Pm Snacks @ 200.00 = 60,000.00Tarpaulin, 4 X 8 Ft., Pvc Vinyl Flex Banner, Print W/ Seminar Subject 6 Pcs @ 1,050.00 = 6,300.00 Honoraria Of 5 Speaker @ 5,000.00 = 75,000.00Training Kit For 100 Participants (Eco Bag - 80G Non Woven Fabric With Logo Print, Color: Blue, Size: 25X7.5X33 Cm; Identification Card: Clear Vinyl Holder W/ 1 Inch Printable Strap/Jacket Soft Polyester, Size: 105X74Mm; Ballpen-Fine Point, Color: Black, Point Size: 0.5 Mm; Handbook Customized-8 1/2" X 11" Printed W/ Subject Seminar) @ 1,000.00 = 100,000.00Dri-Fit Polo Shirt: - Plain Or Two-Toned Polo Shirt For 100 Participants And 20 Facilitators - Drifit Pullmax Material - One Logo (Front Left Chest, 3" W Proportional Standard Size - Embroidery Or Silkscreen) @ 700.00 = 84,000.00Sanitation Kit (Pvc Basic Tote -Large And Unfastened Bag With Parallel Handles That Emerge From The Sides Of Its Pouch; Hand Sanitizer/ Alcohol; Face Towel, Face Mask And Face Shield) @ 500.00 = 50,000.00Certificates Of Participation / Attendance Complete With Holder @ 200.00 =20,000.00Various Office Supplies = 90,000.00	CMO	No	PB	3rd Quarter				GF	650,300.00	650,300.00	0.00	Peace and Order and Public Safety Program
50299990	Printing Of Tarpaulin 3X6 Tarpaulin With Wooden Frame To Be Distributed To 142 Barangays Printing Of Posters (Kindly Indicate Size/Specs Of Poster) To Be Distributed To 142 Barangays In Quezon City	CMO	No	PB	2nd Semester				GF	1,000,000.00	1,000,000.00	0.00	Peace and Order and Public Safety Program
50299990	Awareness On Child Labor Law 100 Participants X 2 Batches = 200 Participants Am Snacks (P 200.00 X 100 Pax X 2 Batches= P 40,000.00) Lunch (P 250.00 X 100 Pax X 2 Batches = P 50,000.00) Pm Snacks (P 200.00 X 100 Pax X 2 Batches = P 40,000.00) Training Kit With Bag And Certificate And @ P 730.00 X 200 Pax = P 146,000.00) Tarpaulin 4Pcs X P 1,550.00 = P 6,200.00 Tshirts @ P 350.00 X200 Pax = P 70,000.00	CMO	No	PB	Semi Annual				GF	352,200.00	352,200.00	0.00	Peace and Order and Public Safety Program
50299990	Sleeping Mats Nylon, Double Size, Durable, 54" X 80"	CMO	No	PB	3rd Quarter				GF	4,020.84	4,020.84	0.00	Peace and Order and Public Safety Program
50203010	Expanding Envelope, With Rubber Strap, 100'S, Maroon	CMO	No	PB	2nd Quarter				GF	10,500.00	10,500.00	0.00	Peace and Order and Public Safety Program
10799990	Tent - 10 Units @ Php 6,000.00 = Php 60,000.00	CMO	No	PB	2nd Semester				GF	60,000.00	0.00	60,000.00	Peace and Order and Public Safety Program
10703060	Two-Way Radio - 5 Sets @ Php 2,000.00 = Php 10,000.00	CMO	No	PB	2nd Semester				GF	10,000.00	0.00	10,000.00	Peace and Order and Public Safety Program
10703060	Megaphone - 2 Units @ Php 1,000.00 = Php 2,000.00	CMO	No	PB	2nd Semester				GF	2,000.00	0.00	2,000.00	Peace and Order and Public Safety Program
10705990	Mountable Smart Led Tv - 3 Units @ Php 20,000.00 Each = Php 60,000.00	CMO	No	PB	2nd Semester				GF	60,000.00	0.00	60,000.00	Peace and Order and Public Safety Program
10705030	Multi Media Projector - 3 Units @ Php 30,000.00 = Php 90,000.00	CMO	No	PB	2nd Semester				GF	90,000.00	0.00	90,000.00	Peace and Order and Public Safety Program
10799990	White Screen - 3 Units @ Php 5,000.00 = Php 15,000.00	CMO	No	PB	2nd Semester				GF	15,000.00	0.00	15,000.00	Peace and Order and Public Safety Program
10703060	Portable Sound Sytem Set - 1 Set @ Php 10,000.00	CMO	No	PB	2nd Semester				GF	10,000.00	0.00	10,000.00	Peace and Order and Public Safety Program
10703060	Microphone - 4 Units @ Php 1,000.00 = Php 4,000.00	CMO	No	PB	2nd Semester				GF	4,000.00	0.00	4,000.00	Peace and Order and Public Safety Program
50299990	Tarpaulin3 X 6 Ft. For Training Background X 590 Pieces X Php 600.00 = Php 354,0002 X 5 Ft For Pull-Up Banner X 22 X Php 2,500 = Php 55,0004 X 8 Back Draft X 100 X Php 1,500 = Php 150,00Fliers/ Modules @ 1000 Pcs X 40.00 = Php 40,000	CMO	No	PB	2nd to 4th Quarter				GF	599,000.00	599,000.00	0.00	Peace and Order and Public Safety Program
50203010	Toner Cart Hp Ce285A (Hp85A), Black	CMO	No	PB	3rd Quarter				GF	28,354.56	28,354.56	0.00	Peace and Order and Public Safety Program
50203010	Bond Paper, Legal Size, Bond, Premium Grade, 80 Gsm	CMO	No	PB	2nd Quarter				GF	100,000.00	100,000.00	0.00	Peace and Order and Public Safety Program
50203010	Paper, Multicopy 80Gsm, Size: 216Mm X 330Mm (Legal)	CMO	No	PB	3rd Quarter				GF	6,978.24	6,978.24	0.00	Peace and Order and Public Safety Program
50203010	Whiteboard Marker Bullet Type, Black, Blue, Red	CMO	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Pad Paper, Ruled	CMO	No	PB	2nd Quarter				GF	22,500.00	22,500.00	0.00	Peace and Order and Public Safety Program
50203010	Board Paper, Cream Color, 8" X 11", 10 Pcs Per Pack	CMO	No	PB	2nd Quarter				GF	66,000.00	66,000.00	0.00	Peace and Order and Public Safety Program
50299990	Bpso Orientation For 1,480 Barangay Councils (4 Sessions)Venue Rental @ 250,000.00 = 1,000,000.00Food And Drinks For 1,480 Participantsam Snacks @200.00 = 296,000.00Lunch @ 350,000.00 = 518,000.00Pm Snacks @ 200.00 = 296,000.00T-Shirt With Collar @ 675.00 = 999,000.00Traning Kit @250.00 = 370,000.00Tarpaulin (4 Pcs) 3" X 8" Full Color @1,500.00 = 6,000.00Honoraria For 3 Speakers / 4 Sessions @ 1,000.00 = 12,000.00	CMO	No	PB	2nd to 4th Quarter				GF	3,497,000.00	3,497,000.00	0.00	Peace and Order and Public Safety Program
50299990	Labor Summit Venue Rental @ 250,000.00 = 1,000,000.00Food And Drinks For 1,000 Participantsam Snacks @200.00 = 200,000.00Lunch @ 350,000.00 = 350,000.00Pm Snacks @ 200.00 = 200,000.00Tarpaulin (4 Pcs) 3" X 8" Full Color @1,500.00 = 6,000.00T-Shirt With Collar @675.00 = 675,000.00Honoraria For 3 Speakers / 4 Sessions @ 5,000.00 = 60,000.00	CMO	No	PB	3rd Quarter				GF	2,491,000.00	2,491,000.00	0.00	Peace and Order and Public Safety Program
50299990	Youth Summit - 3 Days Online For 500 Participants With Break Away Groups On The 2Nd And 3Rd Day In 10 Different Venueshonoraria For 10 Speakers X 2 Days + 5 @ 20,000.00 = 500,000.00Workshop Facilitators (10 Facilitators X 3 Days/Each) @ 15,000.00 = 450,000.00Workshop Documenters (10 Documenters X 3 Days/Each) @ 5,000.00 = 150,000.00Support Personnel (2 Support Personnel X 10 Venue X 3 Days/Each) @ 1,000.00 = 60,000	CMO	No	PB	2nd Quarter				GF	3,275,000.00	3,275,000.00	0.00	Peace and Order and Public Safety Program
50299990	Program Host/Manager (1 X 5 Days) @20,000.00 = 100,000.00Support Personnel - Overall Program (3 Support Personnel X 5 Days/Each) @1,000.00 = 15,000.00Layout Artist @5,000.00Food And Drinks For 500 Participants And 40 Facilitators/Documenters/Organizers For 2 Days @ 750.00 = 810,000.00Venue - 10 Venues For 2 Days @ 30,000.00 = 600,000.00Transportation Expenses For Participants For 2 Days @300.00 = 300,000.00Communication Expenses:Zoom Conference Upgrade (3 Days) = 15,000.00Communication Allowance To Organizers/Facillitators (P150/Day X 5 Days X 45 Pax) = 33,750.00Communication Allowance For Participants (At Least 7 Gig For 3 Days) = 100,000.00Workshop Kit / Materials = 136,500.00 Printing Expenses 1,500 Copies @ 150.0050 Page, Booktype Reading Material/Program -Colored, Good Quality Paper (3 Copies/Participants) @ 225,000.00	CMO	No	PB	2nd Semester				GF	225,000.00	225,000.00	0.00	Peace and Order and Public Safety Program
50203010	Fastener For Paper, Plastic, Non-Sharp Edges, 50 Sets/Box	CMO	No	PB	3rd Quarter				GF	516.00	516.00	0.00	Peace and Order and Public Safety Program
10705090	1 1/2 50Ft. Anodized Aluminum Coupling Inter Twine Polyester Yarns, 400Psi Service Test Pressure. Fm Or Ui Or Nfpa International Standard @ P 14,800.00 Each	CMO	No	PB	1st to 3rd Quarter				GF	3,700,000.00	3,700,000.00	0.00	Peace and Order and Public Safety Program
50203010	Ballpen Fine Point, Assrtd Colors	CMO	No	PB	2nd Quarter				GF	12,500.00	12,500.00	0.00	Peace and Order and Public Safety Program
50203010	Record Book 500 Pages, Size: 214Mm X 278Mm Min	CMO	No	PB	3rd Quarter				GF	3,057.60	3,057.60	0.00	Peace and Order and Public Safety Program
50203990	Hand Or Compass Saw, 16" Or 18"	CMO	No	CA	2nd Quarter				GF	3,847.50	3,847.50	0.00	Election Reserve
50203990	Nylon Cable Tie (Black)	CMO	No	CA	2nd Quarter				GF	45,000.00	45,000.00	0.00	Election Reserve
50203990	Fluorescent Bulb, With Ballast And Starter (Open Type), 1X40 Watts	CMO	No	CA	2nd Quarter				GF	2,625,000.00	2,625,000.00	0.00	Election Reserve
50203990	Fluorescent Tube, 40 Watts	CMO	No	CA	2nd Quarter				GF	220,000.00	220,000.00	0.00	Election Reserve
50203990	Fluorescent Tube, 6 Watts Uv Light Detector, Short	CMO	No	CA	2nd Quarter				GF	14,775.00	14,775.00	0.00	Election Reserve
50203990	Cable Tie, 8" Black	CMO	No	CA	2nd Quarter				GF	636,000.00	636,000.00	0.00	Election Reserve
50203990	Cfl Bulb, 11 Watts	CMO	No	CA	2nd Quarter				GF	325,000.00	325,000.00	0.00	Election Reserve
50203010	Tape Masking, Width: 48Mm (± 1Mm)	CMO	No	PB	3rd Quarter				GF	1,279.20	1,279.20	0.00	Peace and Order and Public Safety Program
50203010	Notebook Stenographer'S, 40 Leaves, Spiral	CMO	No	PB	3rd Quarter				GF	763.80	763.80	0.00	Peace and Order and Public Safety Program
50203990	Paint Thinner	CMO	No	CA	2nd Quarter				GF	6,500.00	6,500.00	0.00	Election Reserve
50203010	Marker Permanent, Bullet Type, Blue	CMO	No	PB	3rd Quarter				GF	247.85	247.85	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Paint Roller Small, Heavy Duty	CMO	No	CA	2nd Quarter				GF	1,960.00	1,960.00	0.00	Election Reserve
50203010	Pencil Lead W/ Eraser, Wood Cased, Hardness: Hb	CMO	No	PB	3rd Quarter				GF	498.96	498.96	0.00	Peace and Order and Public Safety Program
50203010	Staple Remover Plier Type	CMO	No	PB	3rd Quarter				GF	597.60	597.60	0.00	Peace and Order and Public Safety Program
50203010	Staple Wire Standard, (26/6)	CMO	No	PB	3rd Quarter				GF	811.80	811.80	0.00	Peace and Order and Public Safety Program
50203990	Hack Saw Blade, 12"	CMO	No	CA	2nd Quarter				GF	4,000.00	4,000.00	0.00	Election Reserve
50203990	Hack Saw, 12 "	CMO	No	CA	2nd Quarter				GF	6,075.00	6,075.00	0.00	Election Reserve
50203990	Flexible Hose 1", 50 Meters	CMO	No	CA	2nd Quarter				GF	5,130.00	5,130.00	0.00	Election Reserve
50203990	Multifunctional Cable Lock, 100 Cm	CMO	No	CA	2nd Quarter				GF	472.50	472.50	0.00	Election Reserve
50203990	Circular Blade 4"Ø	CMO	No	CA	2nd Quarter				GF	7,000.00	7,000.00	0.00	Election Reserve
50203990	Circular Blade 6"Ø	CMO	No	CA	2nd Quarter				GF	9,000.00	9,000.00	0.00	Election Reserve
50203010	Marker Whiteboard, Blue, Felt Tip, Bullet Type	CMO	No	PB	3rd Quarter				GF	355.80	355.80	0.00	Peace and Order and Public Safety Program
50203990	Sublimation Shirt And Logo For Gsd Transport Group - Sunday	CMO	No	CA	2nd Quarter				GF	59,200.00	59,200.00	0.00	Election Reserve
50203990	Battery, Super Heavy Duty; 1.5 Volt, C Type, 2 Pcs/Pack	CMO	No	CA	2nd Quarter				GF	2,500.00	2,500.00	0.00	Election Reserve
50203990	Jig Saw	CMO	No	CA	2nd Quarter				GF	8,640.00	8,640.00	0.00	Election Reserve
50203990	Jig Saw Blade	CMO	No	CA	2nd Quarter				GF	337.50	337.50	0.00	Election Reserve
50203990	Crow Bar, 450Mm	CMO	No	CA	2nd Quarter				GF	1,687.50	1,687.50	0.00	Election Reserve
50203990	Grinding Disk	CMO	No	CA	2nd Quarter				GF	202.50	202.50	0.00	Election Reserve
50203990	Latch Sliding Barrel Bolt, 2" Stainless	CMO	No	CA	2nd Quarter				GF	5,100.00	5,100.00	0.00	Election Reserve
50203990	Latch Sliding Barrel Bolt, 3" Stainless	CMO	No	CA	2nd Quarter				GF	5,436.00	5,436.00	0.00	Election Reserve
50203990	Latch Sliding Barrel Bolt, 4" Stainless	CMO	No	CA	2nd Quarter				GF	5,772.00	5,772.00	0.00	Election Reserve
50203990	T-Shirt - Short Sleeves With Collar Good Quality Regardless Of Fabric, Color Black With Dpos Reflectorize And Logo	CMO	No	CA	2nd Quarter				GF	560,250.00	560,250.00	0.00	Election Reserve
50203990	Paint Tray	CMO	No	CA	2nd Quarter				GF	650.00	650.00	0.00	Election Reserve
50203990	Sublimation Shirt And Logo For Gsd Transport Group - Saturday	CMO	No	CA	2nd Quarter				GF	59,200.00	59,200.00	0.00	Election Reserve
50203990	Welding Rod	CMO	No	CA	2nd Quarter				GF	70,200.00	70,200.00	0.00	Election Reserve
50203990	Sublimation Shirt And Logo For Gsd Transport Group - Monday	CMO	No	CA	2nd Quarter				GF	59,200.00	59,200.00	0.00	Election Reserve
50203990	Shirt With Collar For Driver, Cotton (2 Days)	CMO	No	CA	2nd Quarter				GF	708,000.00	708,000.00	0.00	Election Reserve
50203990	Blue T-Shirt With Engineering Logo (Free Size)	CMO	No	CA	2nd Quarter				GF	181,000.00	181,000.00	0.00	Election Reserve
50203990	Led Fluorescent With Housing 20 Watts	CMO	No	CA	2nd Quarter				GF	319,000.00	319,000.00	0.00	Election Reserve
50203990	Led Fluorescent With Housing 40 Watts	CMO	No	CA	2nd Quarter				GF	430,650.00	430,650.00	0.00	Election Reserve
50203990	Led Linear Tube, 18 Watts Fro Series	CMO	No	CA	2nd Quarter				GF	55,572.00	55,572.00	0.00	Election Reserve
50203990	Male Plug Heavy Duty (Waterproof)	CMO	No	CA	2nd Quarter				GF	160,000.00	160,000.00	0.00	Election Reserve

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50203990	Paint Brush 2"	CMO	No	CA	2nd Quarter				GF	700.00	700.00	0.00	Election Reserve
50203990	Paint Brush 3", Heavy Duty	CMO	No	CA	2nd Quarter				GF	7,500.00	7,500.00	0.00	Election Reserve
50203990	Shirt With Collar For Gsd Staff, Cotton (2 Days)	CMO	No	CA	2nd Quarter				GF	150,000.00	150,000.00	0.00	Election Reserve
50203990	1X40 Watts Ballast	CMO	No	CA	2nd Quarter				GF	255,000.00	255,000.00	0.00	Election Reserve
50203990	Leather Gloves (Electrical)	CMO	No	CA	2nd Quarter				GF	50,000.00	50,000.00	0.00	Election Reserve
50203990	Flat Cord #12	CMO	No	CA	2nd Quarter				GF	6,075.00	6,075.00	0.00	Election Reserve
50203990	Drill Bit Complete Set (1/8, 3/16, 1/4, 5/8, 1/2, 1")	CMO	No	CA	2nd Quarter				GF	9,000.00	9,000.00	0.00	Election Reserve
50203990	Rubber Socket, Heavy Duty	CMO	No	CA	2nd Quarter				GF	50,000.00	50,000.00	0.00	Election Reserve
50203990	Rubber Tape (Nitto)	CMO	No	CA	2nd Quarter				GF	4,000.00	4,000.00	0.00	Election Reserve
50203990	Led Bulb 18 Watts	CMO	No	CA	2nd Quarter				GF	400,000.00	400,000.00	0.00	Election Reserve
50203990	Light Bulb, Led, 8 Watts	CMO	No	CA	2nd Quarter				GF	5,751.00	5,751.00	0.00	Election Reserve
50203990	Light Bulb, Led, 9 Watts	CMO	No	CA	2nd Quarter				GF	6,237.00	6,237.00	0.00	Election Reserve
50203990	Door Hinge, 3" Stainless	CMO	No	CA	2nd Quarter				GF	11,880.00	11,880.00	0.00	Election Reserve
50203990	Yale Padlock, 40Mm Long Hook	CMO	No	CA	2nd Quarter				GF	69,600.00	69,600.00	0.00	Election Reserve
50203010	Marker, Permanent Blue, Bullet Type	CMO	No	PB	2nd Quarter				GF	179.60	179.60	0.00	Peace and Order and Public Safety Program
50203990	Led Flood Light 200 Watts With Complete Set	CMO	No	CA	2nd Quarter				GF	200,000.00	200,000.00	0.00	Election Reserve
50299990	Plastic Stirrer, For Coffee	CMO	No	CA	2nd Quarter				GF	1,650.00	1,650.00	0.00	Election Reserve
50203990	Fs A, 40 Watts Starter	CMO	No	CA	2nd Quarter				GF	40,000.00	40,000.00	0.00	Election Reserve
50203990	Halogen Flood Light 500 Watts	CMO	No	CA	2nd Quarter				GF	30,000.00	30,000.00	0.00	Election Reserve
50203990	Halogen Flood Light 1,000 Watts	CMO	No	CA	2nd Quarter				GF	742,500.00	742,500.00	0.00	Election Reserve
50203990	Riveter	CMO	No	CA	2nd Quarter				GF	2,018.25	2,018.25	0.00	Election Reserve
50203990	Screw Driver/ Philip Screw Driver	CMO	No	CA	2nd Quarter				GF	67,200.00	67,200.00	0.00	Election Reserve
50203990	Rubber Sealant	CMO	No	CA	2nd Quarter				GF	2,400.00	2,400.00	0.00	Election Reserve
50203990	Long Nose Pliers, 8"	CMO	No	CA	2nd Quarter				GF	31,806.00	31,806.00	0.00	Election Reserve
50203990	4" Ø Pvc Receptacle	CMO	No	CA	2nd Quarter				GF	11,700.00	11,700.00	0.00	Election Reserve
50203990	1 1/2" X 2" X 12' Ft. S4S Kd Lumber	CMO	No	CA	2nd Quarter				GF	962,500.00	962,500.00	0.00	Election Reserve
50203990	Soldering Iron With Flux	CMO	No	CA	2nd Quarter				GF	1,606.50	1,606.50	0.00	Election Reserve
50203010	Printer Ink - Cartridge Hp 680 Tri-Color (F6V26Aa)	CMO	No	CA	2nd Quarter				GF	6,750.00	6,750.00	0.00	Election Reserve
50203990	Wire Pliers	CMO	No	CA	2nd Quarter				GF	40,500.00	40,500.00	0.00	Election Reserve
50203990	Welding Mask	CMO	No	CA	2nd Quarter				GF	2,646.00	2,646.00	0.00	Election Reserve
50203990	Welding Gloves	CMO	No	CA	2nd Quarter				GF	2,160.00	2,160.00	0.00	Election Reserve
50203990	Semi Gloss Enamel	CMO	No	CA	2nd Quarter				GF	33,000.00	33,000.00	0.00	Election Reserve

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50203990	Plug, Super Heavy Duty Male Plug, 10A, 250V	CMO	No	CA	2nd Quarter				GF	2,100.00	2,100.00	0.00	Election Reserve
50203990	Quick Dry Enamel (Qde)	CMO	No	CA	2nd Quarter				GF	72,000.00	72,000.00	0.00	Election Reserve
50203990	Molded Circuit Breaker 30 Ap, 2P Bolt On Type (Nema 1)	CMO	No	CA	2nd Quarter				GF	100,000.00	100,000.00	0.00	Election Reserve
50203990	Rechargeable Flashlight (Led)	CMO	No	CA	2nd Quarter				GF	11,160,240.00	11,160,240.00	0.00	Election Reserve
50203990	Hand Gloves, All Purpose Rubber, Heavy Duty, Large, Black, Multipurpose	CMO	No	CA	2nd Quarter				GF	151,875.00	151,875.00	0.00	Election Reserve
50203990	Soldering Iron 60 Watts	CMO	No	CA	2nd Quarter				GF	2,025.00	2,025.00	0.00	Election Reserve
50203990	Led Tube Lights 18 Watts	CMO	No	CA	2nd Quarter				GF	600,000.00	600,000.00	0.00	Election Reserve
50203990	No. 16 Flat Cord	CMO	No	CA	2nd Quarter				GF	372,400.00	372,400.00	0.00	Election Reserve
50203990	Hammer	CMO	No	CA	2nd Quarter				GF	3,600.00	3,600.00	0.00	Election Reserve
50203990	Hammer Claw	CMO	No	CA	2nd Quarter				GF	14,040.00	14,040.00	0.00	Election Reserve
50203990	G.I Tire Wire G. 16 (45 Kg. Per Roll)	CMO	No	CA	2nd Quarter				GF	90,000.00	90,000.00	0.00	Election Reserve
50203990	Cylinder Door Knob, Stainless	CMO	No	CA	2nd Quarter				GF	34,650.00	34,650.00	0.00	Election Reserve
50203990	Door Knob, Stainless	CMO	No	CA	2nd Quarter				GF	21,200.00	21,200.00	0.00	Election Reserve
50203990	Drill Bit (Metal), 1/8"	CMO	No	CA	2nd Quarter				GF	1,890.00	1,890.00	0.00	Election Reserve
50203990	Handheld Blower With Vacuum, 500-600 Watts	CMO	No	CA	2nd Quarter				GF	2,423.25	2,423.25	0.00	Election Reserve
50203990	Led Flood Light 100 Watts With Complete Set	CMO	No	CA	2nd Quarter				GF	125,000.00	125,000.00	0.00	Election Reserve
50203990	Yale Padlock, 50Mm Short Hook	CMO	No	CA	2nd Quarter				GF	36,000.00	36,000.00	0.00	Election Reserve
50203990	Sanding Paper #100	CMO	No	CA	2nd Quarter				GF	1,500.00	1,500.00	0.00	Election Reserve
50203010	Puncher, Heavy Duty, Big	CMO	No	CA	2nd Quarter				GF	931.50	931.50	0.00	Election Reserve
50203010	Paper Clip - 33Mm, 100 Pcs/Box	CMO	No	CA	2nd Quarter				GF	10,125.00	10,125.00	0.00	Election Reserve
50203010	Paper Clip - 50Mm, 100 Pcs/Box	CMO	No	CA	2nd Quarter				GF	12,150.00	12,150.00	0.00	Election Reserve
50203010	Paper Thermal, Queueing Tape, Xd27, 50 Rolls/Box	CMO	No	CA	2nd Quarter				GF	1,300.00	1,300.00	0.00	Election Reserve
50203010	Photo Paper, Glossy, A4, 20Pcs/Pack 235Gsm	CMO	No	CA	2nd Quarter				GF	8,910.00	8,910.00	0.00	Election Reserve
50203010	Marker, Fluorescent, 3 Assorted Colors Per Set	CMO	No	CA	2nd Quarter				GF	85,800.00	85,800.00	0.00	Election Reserve
50203010	Marker, Permanent, Broad/Chisel Tips Regardless Of Color	CMO	No	CA	2nd Quarter				GF	1,153.40	1,153.40	0.00	Election Reserve
50203010	Marker, Permanent, Broad/Chisel Tips, Color Black	CMO	No	CA	2nd Quarter				GF	4,613.60	4,613.60	0.00	Election Reserve
50203010	Scissors, 6" Symmetrical Blade	CMO	No	CA	2nd Quarter				GF	133,120.00	133,120.00	0.00	Election Reserve
50203010	Tape - Masking 2" (48Mm), 50 Meters Length	CMO	No	CA	2nd Quarter				GF	426,917.70	426,917.70	0.00	Election Reserve
50203010	Colored Paper, Short, Red, 10Pcs/Pack	CMO	No	CA	2nd Quarter				GF	450.00	450.00	0.00	Election Reserve
50203010	Tape - Transparent 2" (48Mm), 50 Meters Length	CMO	No	CA	2nd Quarter				GF	64,746.00	64,746.00	0.00	Election Reserve
50203010	Rubber Band, Big	CMO	No	CA	2nd Quarter				GF	305.00	305.00	0.00	Election Reserve
50203010	Marker, Permanent, Bullet Type, Black	CMO	No	CA	2nd Quarter				GF	76,906.80	76,906.80	0.00	Election Reserve
50203010	Marker, Permanent, Bullet Type, Blue	CMO	No	CA	2nd Quarter				GF	71,210.00	71,210.00	0.00	Election Reserve

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50203010	Marker, Permanent, Jumbo	CMO	No	CA	2nd Quarter				GF	21,195.00	21,195.00	0.00	Election Reserve
50203010	Colored Paper, Long, Blue, 10Pcs/Pack	CMO	No	CA	2nd Quarter				GF	750.00	750.00	0.00	Election Reserve
50203010	Colored Paper, Long, Green, 10Pcs/Pack	CMO	No	CA	2nd Quarter				GF	750.00	750.00	0.00	Election Reserve
50203010	Colored Paper, Long, Red, 10Pcs/Pack	CMO	No	CA	2nd Quarter				GF	750.00	750.00	0.00	Election Reserve
50203010	Colored Paper, Long, Yellow, 10Pcs/Pack	CMO	No	CA	2nd Quarter				GF	750.00	750.00	0.00	Election Reserve
50203010	Colored Paper, Short, Blue, 10Pcs/Pack	CMO	No	CA	2nd Quarter				GF	450.00	450.00	0.00	Election Reserve
50203990	Battery, Dry Cell, Aaa, 2Pcs Per Blister Pack	CMO	No	CA	2nd Quarter				GF	2,200.00	2,200.00	0.00	Election Reserve
50203010	Tape - Transparent 1" (24Mm), 50 Meters Length	CMO	No	CA	2nd Quarter				GF	23,630.40	23,630.40	0.00	Election Reserve
50203010	Data Folder Made Of Chipboard With Taglia Lock	CMO	No	CA	2nd Quarter				GF	5,730.00	5,730.00	0.00	Election Reserve
50102990	Incentive Pay	CMO	No	PB	Not Applicable				GF	154,816,600.00	154,816,600.00	0.00	Election Reserve
50102100	Honoraria	CMO	No	PB	Not Applicable				GF	2,500,000.00	2,500,000.00	0.00	Election Reserve
50102130	Overtime And Night Pay	CMO	No	PB	Not Applicable				GF	500,000.00	500,000.00	0.00	Election Reserve
50203010	Paper - Multicopy, 80Gsm, Size: 210Mm X 297Mm, A4	CMO	No	CA	2nd Quarter				GF	219,631.50	219,631.50	0.00	Election Reserve
50203010	Paper - Multicopy, 80Gsm, Size: 216Mm X 330Mm, Legal	CMO	No	CA	2nd Quarter				GF	259,200.00	259,200.00	0.00	Election Reserve
50203010	Paper, Multi-Purpose, (Copy) A4, 70Gsm	CMO	No	CA	2nd Quarter				GF	136,552.50	136,552.50	0.00	Election Reserve
50203010	Paper, Multi-Purpose, (Copy) Legal, 70Gsm	CMO	No	CA	2nd Quarter				GF	159,894.00	159,894.00	0.00	Election Reserve
50203010	Ballpen, Fine Point, Black	CMO	No	CA	2nd Quarter				GF	717,600.00	717,600.00	0.00	Election Reserve
50203010	Ballpen, Fine Point, Blue	CMO	No	CA	2nd Quarter				GF	9,000.00	9,000.00	0.00	Election Reserve
50203010	Pencil, Lead With Eraser, Wood Cased, Hardness: Hb	CMO	No	CA	2nd Quarter				GF	262,683.00	262,683.00	0.00	Election Reserve
50203010	Data File Box, Made With Chipboard, With Closed Ends	CMO	No	CA	2nd Quarter				GF	20,520.00	20,520.00	0.00	Election Reserve
50203010	Rubber Band - 70Mm Min. Lay Flat Length (#18)	CMO	No	CA	2nd Quarter				GF	40,521.00	40,521.00	0.00	Election Reserve
50203010	Folder, With Tab (Tagboard); Legal Size Documents, 100Pcs. Per Pack	CMO	No	CA	2nd Quarter				GF	92,596.32	92,596.32	0.00	Election Reserve
50203010	Tape Paper, For Adding Machine, Regardless Of Size & Type	CMO	No	CA	2nd Quarter				GF	800,000.00	800,000.00	0.00	Election Reserve
50203010	Sign Pen, Liquid Gel Ink, 0.5Mm Needle Lip, Black	CMO	No	CA	2nd Quarter				GF	19,008.00	19,008.00	0.00	Election Reserve
50203010	Sign Pen, Liquid Gel Ink, 0.5Mm Needle Lip, Blue	CMO	No	CA	2nd Quarter				GF	12,960.00	12,960.00	0.00	Election Reserve
50203010	Sign Pen, Liquid Gel Ink, 0.5Mm Needle Lip, Red	CMO	No	CA	2nd Quarter				GF	4,320.00	4,320.00	0.00	Election Reserve
50203010	Sign Pen, V10 Grip Liquid Gel Ink, 1Mm, Black	CMO	No	CA	2nd Quarter				GF	1,089.00	1,089.00	0.00	Election Reserve
50203010	Stapler, Standard Type Load Cap. 200 Staples Min In Individual Box	CMO	No	CA	2nd Quarter				GF	130,707.00	130,707.00	0.00	Election Reserve
50203010	Staple Wire, For Heavy Duty Staplers, No. 35 (26/6)	CMO	No	CA	2nd Quarter				GF	24,024.00	24,024.00	0.00	Election Reserve
50203010	Rubber Band - Small (#16)	CMO	No	CA	2nd Quarter				GF	55,125.00	55,125.00	0.00	Election Reserve
50203010	Colored Paper, Short, Yellow, 10Pcs/Pack	CMO	No	CA	2nd Quarter				GF	450.00	450.00	0.00	Election Reserve
50203010	Ballpen, Fine Point, Red	CMO	No	CA	2nd Quarter				GF	3,000.00	3,000.00	0.00	Election Reserve
50203010	Printer Ink - Epson L3150 Magenta (003)	CMO	No	CA	2nd Quarter				GF	8,073.00	8,073.00	0.00	Election Reserve

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Ink Pack For Epson Workforce Pro Wf-C5290, Black, T948	CMO	No	CA	2nd Quarter				GF	129,195.00	129,195.00	0.00	Election Reserve
50203010	Ink Pack For Epson Workforce Pro Wf-C5290, Cyan, T948	CMO	No	CA	2nd Quarter				GF	129,195.00	129,195.00	0.00	Election Reserve
50203990	Wood Kiln Dry S4S 1X1X12	CMO	No	CA	2nd Quarter				GF	15,000.00	15,000.00	0.00	Election Reserve
50203010	Ink Pack For Epson Workforce Pro Wf-C5290, Yellow, T948	CMO	No	CA	2nd Quarter				GF	129,195.00	129,195.00	0.00	Election Reserve
50203010	Ribbon Cartridge, Epson C13S015639, Black For Printer Lq-310	CMO	No	CA	2nd Quarter				GF	380,000.00	380,000.00	0.00	Election Reserve
50203010	Ribbon Cartridge, Erc-31B	CMO	No	CA	2nd Quarter				GF	99,897.00	99,897.00	0.00	Election Reserve
50203010	Ribbon Cartridge, Erc-38B	CMO	No	CA	2nd Quarter				GF	96,500.70	96,500.70	0.00	Election Reserve
50203010	Toner Cartridge - Brother Tn-2480	CMO	No	CA	2nd Quarter				GF	137,659.50	137,659.50	0.00	Election Reserve
50203010	Computer Ink Colored, L3150	CMO	No	CA	2nd Quarter				GF	14,300.00	14,300.00	0.00	Election Reserve
50203010	Colored Paper, Short, Green, 10Pcs/Pack	CMO	No	CA	2nd Quarter				GF	450.00	450.00	0.00	Election Reserve
50203010	Printer Ink - Epson L3150 Cyan (003)	CMO	No	CA	2nd Quarter				GF	8,073.00	8,073.00	0.00	Election Reserve
50203010	Ink Cartridge, Ink For Epson L120, Cyan, 70ml/Bottle	CMO	No	CA	2nd Quarter				GF	14,000.00	14,000.00	0.00	Election Reserve
50203010	Printer Ink - Epson L3150 Yellow (003)	CMO	No	CA	2nd Quarter				GF	8,073.00	8,073.00	0.00	Election Reserve
50203010	Toner Cartridge - For All-In-One Printer L3110 Ink Tank System, Color: Black-T00V100	CMO	No	CA	2nd Quarter				GF	42,500.00	42,500.00	0.00	Election Reserve
50203010	Toner Cartridge - For All-In-One Printer L3110 Ink Tank System, Color: Cyan-T00V200	CMO	No	CA	2nd Quarter				GF	10,625.00	10,625.00	0.00	Election Reserve
50203010	Toner Cartridge - For All-In-One Printer L3110 Ink Tank System, Color: Magenta-T00V300	CMO	No	CA	2nd Quarter				GF	10,625.00	10,625.00	0.00	Election Reserve
50203010	Toner Cartridge - For All-In-One Printer L3110 Ink Tank System, Color: Yellow-T00V400	CMO	No	CA	2nd Quarter				GF	10,625.00	10,625.00	0.00	Election Reserve
50203010	Ink Cartridge, Hp682, Black	CMO	No	CA	2nd Quarter				GF	38,025.00	38,025.00	0.00	Election Reserve
50203010	Ink Cartridge, Hp682, Colored	CMO	No	CA	2nd Quarter				GF	58,500.00	58,500.00	0.00	Election Reserve
50203010	Printer Ink - Cartridge Hp 680 Black (F6V27Aa)	CMO	No	CA	2nd Quarter				GF	6,750.00	6,750.00	0.00	Election Reserve
50203990	2X2X12Ft. S4S Kd Lumber	CMO	No	CA	2nd Quarter				GF	2,313,000.00	2,313,000.00	0.00	Election Reserve
50203010	Printer Ink - Epson L3150 Black (003)	CMO	No	CA	2nd Quarter				GF	16,497.00	16,497.00	0.00	Election Reserve
50203010	Marker Whiteboard	CMO	No	CA	2nd Quarter				GF	7,020.00	7,020.00	0.00	Election Reserve
50203010	Correction Tape, Film Base Type, UI 6M Min.	CMO	No	CA	2nd Quarter				GF	25,800.00	25,800.00	0.00	Election Reserve
50203010	Envelope, Documentary, For Legal Documents, 500 Pcs. Per Box	CMO	No	CA	2nd Quarter				GF	125,167.00	125,167.00	0.00	Election Reserve
50203010	Envelope, Expanding, Legal	CMO	No	CA	2nd Quarter				GF	99,684.00	99,684.00	0.00	Election Reserve
50203010	Eraser, Rubber, For Pencil Draft/Writing	CMO	No	CA	2nd Quarter				GF	1,417.50	1,417.50	0.00	Election Reserve
50203010	Eraser, Whiteboard	CMO	No	CA	2nd Quarter				GF	283.50	283.50	0.00	Election Reserve
50203010	Fastener (Plastic)	CMO	No	CA	2nd Quarter				GF	194.00	194.00	0.00	Election Reserve
50203010	Paper Fastener, For Paper, Metal 50 Set/Box	CMO	No	CA	2nd Quarter				GF	650.00	650.00	0.00	Election Reserve
50203010	Cutter, Knife For General Purpose, Heavy Duty	CMO	No	CA	2nd Quarter				GF	21,870.00	21,870.00	0.00	Election Reserve
50203010	Calculator, Compact, 12 Digits, Lcd Display, Extra Large Display, Two-Way Power Source, 158X151X32Mm (Dxwxh)	CMO	No	CA	2nd Quarter				GF	82,215.00	82,215.00	0.00	Election Reserve

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50203010	Ink Cartridge, Ink For Epson L120, Yellow, 70Ml/Bottle	CMO	No	CA	2nd Quarter				GF	14,000.00	14,000.00	0.00	Election Reserve
50203010	Laminating Film, 95 X 135Mm, 250 Micron, 100Pcs/Pack	CMO	No	CA	2nd Quarter				GF	11,812.50	11,812.50	0.00	Election Reserve
50203010	Ink Cartridge, Ink For Epson L120, Magenta, 70Ml/Bottle	CMO	No	CA	2nd Quarter				GF	14,000.00	14,000.00	0.00	Election Reserve
50203010	Mimeograph Paper	CMO	No	CA	2nd Quarter				GF	2,130.00	2,130.00	0.00	Election Reserve
50203010	Sticker Paper, White, Paper Matte, A4, 10'S	CMO	No	CA	2nd Quarter				GF	2,835.00	2,835.00	0.00	Election Reserve
50203010	Tape, Packaging, Width: 48Mm	CMO	No	CA	2nd Quarter				GF	22,275.00	22,275.00	0.00	Election Reserve
50203010	Thermal Paper, 57.50؄0.50Mm(W) X 83Mm Dia For Tm-U220B; 50 Rolls/Box	CMO	No	CA	2nd Quarter				GF	519.39	519.39	0.00	Election Reserve
50203010	Tape Duct, 48Mm X 20Mm	CMO	No	CA	2nd Quarter				GF	8,000.00	8,000.00	0.00	Election Reserve
50203010	Yellow Pad	CMO	No	CA	2nd Quarter				GF	840.00	840.00	0.00	Election Reserve
50203010	Carbon Paper (100S Black Film)	CMO	No	CA	2nd Quarter				GF	1,296.00	1,296.00	0.00	Election Reserve
50203010	Carbon Paper Film, Black, Legal 10'S	CMO	No	CA	2nd Quarter				GF	8,100.00	8,100.00	0.00	Election Reserve
50203010	Ink Cartridge, Ink For Epson L120, Black, 70Ml/Bottle	CMO	No	CA	2nd Quarter				GF	51,500.00	51,500.00	0.00	Election Reserve
50203990	Battery, Dry Cell, Aa, 2Pcs Per Blister Pack	CMO	No	CA	2nd Quarter				GF	2,400.00	2,400.00	0.00	Election Reserve
50203010	Laminating Film - 125 Micron Legal Size, 100 Pcs Per Box	CMO	No	CA	2nd Quarter				GF	9,100.00	9,100.00	0.00	Election Reserve
50203080	Face Mask, Surgical	CMO	No	CA	2nd Quarter				GF	176,000.00	176,000.00	0.00	Election Reserve
50203080	Mask Face With Earloop, Disposable, With Earloop, 3Ply, 50'S/Box	CMO	No	CA	2nd Quarter				GF	10,000.00	10,000.00	0.00	Election Reserve
50203990	Telephone Jacketed Cable 0.65Mm/4C Telephone Jacketed Cable, 150M/Roll	CMO	No	CA	2nd Quarter				GF	11,492.00	11,492.00	0.00	Election Reserve
50203990	Cable Tie - 8" 4Mm X 200Mm, 100 Pcs Per Pack	CMO	No	CA	2nd Quarter				GF	945.00	945.00	0.00	Election Reserve
50203990	Flatcord #16	CMO	No	CA	2nd Quarter				GF	142,428.00	142,428.00	0.00	Election Reserve
50203990	Outlet, Heavy Duty Power Outlet, 3 Gang	CMO	No	CA	2nd Quarter				GF	8,100.00	8,100.00	0.00	Election Reserve
50203990	Outlet, Heavy Duty Power Outlet, 4 Gang	CMO	No	CA	2nd Quarter				GF	12,000.00	12,000.00	0.00	Election Reserve
50203990	Dyna Bolt 3/8	CMO	No	CA	2nd Quarter				GF	5,302.85	5,302.85	0.00	Election Reserve
50203990	Rubber Plug, Hd	CMO	No	CA	2nd Quarter				GF	15,390.00	15,390.00	0.00	Election Reserve
50203990	G.I. Wire #16	CMO	No	CA	2nd Quarter				GF	18,864.90	18,864.90	0.00	Election Reserve
50203990	Paint Thinner (4 Lit./Gal.)	CMO	No	CA	2nd Quarter				GF	3,645.00	3,645.00	0.00	Election Reserve
50203080	Non-Contact Infrared Thermometer Forehead Body Temperature With Battery	CMO	No	CA	2nd Quarter				GF	1,962,000.00	1,962,000.00	0.00	Election Reserve
50203990	Nema 3R 60At C.B.	CMO	No	CA	2nd Quarter				GF	12,150.00	12,150.00	0.00	Election Reserve
50203080	Oral Rehydration Salt Formulation, Sachet, Fluid Replacement	CMO	No	CA	2nd Quarter				GF	3,500.00	3,500.00	0.00	Election Reserve
50203080	Bandage Elastic, 2" X 5 Yards	CMO	No	CA	2nd Quarter				GF	2,000.00	2,000.00	0.00	Election Reserve
50203080	Bandage Elastic, 4" X 5 Yards	CMO	No	CA	2nd Quarter				GF	3,500.00	3,500.00	0.00	Election Reserve
50203080	Bandage Triangular, 40" X 40" Cotton	CMO	No	CA	2nd Quarter				GF	11,100.00	11,100.00	0.00	Election Reserve
50203080	Cotton Ball, 300 Pcs/Pack	CMO	No	CA	2nd Quarter				GF	1,500.00	1,500.00	0.00	Election Reserve
50203080	Tape Micropore, 1" Hypoallergenic	CMO	No	CA	2nd Quarter				GF	21,000.00	21,000.00	0.00	Election Reserve

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50203080	Tape Micropore, 2" Hypoallergenic	CMO	No	CA	2nd Quarter				GF	22,750.00	22,750.00	0.00	Election Reserve
50203080	Gauze Pad, 24 X 20, Mesh Size: 4 X 4, 8 Ply	CMO	No	CA	2nd Quarter				GF	61,750.00	61,750.00	0.00	Election Reserve
50203990	Welding Rod, Neon Weld (6013)	CMO	No	CA	2nd Quarter				GF	70,200.00	70,200.00	0.00	Election Reserve
50203990	Hinges Lock 3"	CMO	No	CA	2nd Quarter				GF	11,730.00	11,730.00	0.00	Election Reserve
50203990	G.I. Wire No. 14	CMO	No	CA	2nd Quarter				GF	2,700.00	2,700.00	0.00	Election Reserve
50203990	Cutting Disc, 4"	CMO	No	CA	2nd Quarter				GF	1,417.50	1,417.50	0.00	Election Reserve
50203990	Drill Bit, Masonry - 1/8	CMO	No	CA	2nd Quarter				GF	120.00	120.00	0.00	Election Reserve
50203990	Drill Bit, Masonry - 3/16	CMO	No	CA	2nd Quarter				GF	146.00	146.00	0.00	Election Reserve
50203990	Drill Bit, Masonry - 3/8	CMO	No	CA	2nd Quarter				GF	270.90	270.90	0.00	Election Reserve
50203990	Drill Bit, Masonry - 1/2	CMO	No	CA	2nd Quarter				GF	380.00	380.00	0.00	Election Reserve
50203990	Drill Bit, Metal - 1/8	CMO	No	CA	2nd Quarter				GF	756.00	756.00	0.00	Election Reserve
50203990	Drill Bit, Metal - 3/16	CMO	No	CA	2nd Quarter				GF	1,350.00	1,350.00	0.00	Election Reserve
50203990	Drill Bit, Metal - 3/8	CMO	No	CA	2nd Quarter				GF	1,890.00	1,890.00	0.00	Election Reserve
50203990	Finishing Nail - 1 1/2"	CMO	No	CA	2nd Quarter				GF	12,000.00	12,000.00	0.00	Election Reserve
50203990	Telephone Modular Box - Standard Surface Type	CMO	No	CA	2nd Quarter				GF	2,052.00	2,052.00	0.00	Election Reserve
50203990	Concrete Nail - 2"	CMO	No	CA	2nd Quarter				GF	6,400.00	6,400.00	0.00	Election Reserve
50203080	Mask Oxygen, Adult	CMO	No	CA	2nd Quarter				GF	8,450.00	8,450.00	0.00	Election Reserve
50203990	Raw Sienna Acry Color	CMO	No	CA	2nd Quarter				GF	788.00	788.00	0.00	Election Reserve
50203990	Outlet, 3 Gang Surface Type, Universal	CMO	No	CA	2nd Quarter				GF	9,600.00	9,600.00	0.00	Election Reserve
50203990	Circuit Breaker Moulded 60 Amp, Enclosure Weatherproof With Keylock, Nema 3R	CMO	No	CA	2nd Quarter				GF	26,608.50	26,608.50	0.00	Election Reserve
50203990	Wire, Thhn #8.0 Mm	CMO	No	CA	2nd Quarter				GF	7,500.00	7,500.00	0.00	Election Reserve
50203990	Surface Type Outlet	CMO	No	CA	2nd Quarter				GF	26,730.00	26,730.00	0.00	Election Reserve
50203990	Cable Tie 6"	CMO	No	CA	2nd Quarter				GF	230,448.00	230,448.00	0.00	Election Reserve
50203990	Led 18 Watts Tube W/ Fixture	CMO	No	CA	2nd Quarter				GF	432,550.00	432,550.00	0.00	Election Reserve
50203990	Led Bulb 9 Watts E-27	CMO	No	CA	2nd Quarter				GF	235,575.00	235,575.00	0.00	Election Reserve
50203990	Led Flood Lamp 200 Watts (Ip67)	CMO	No	CA	2nd Quarter				GF	46,746.00	46,746.00	0.00	Election Reserve
50203990	Finishing Nail - 3"	CMO	No	CA	2nd Quarter				GF	10,766.25	10,766.25	0.00	Election Reserve
50299990	Tarpaulin - 4Ft X 6Ft	CMO	No	CA	2nd Quarter				GF	8,000.00	8,000.00	0.00	Election Reserve
50203080	Gloves, Non-Sterile 7 Rubber Care, Hypoallergenic, Size 7, 100S/Box	CMO	No	CA	2nd Quarter				GF	8,000.00	8,000.00	0.00	Election Reserve
50299990	Tarpaulin Signages Emergency Accessible Polling Place (2'X3')	CMO	No	CA	2nd Quarter				GF	41,520.00	41,520.00	0.00	Election Reserve
50299990	Tarpaulin Signages Comelec Do Not Delay (3'X5')	CMO	No	CA	2nd Quarter				GF	3,402,000.00	3,402,000.00	0.00	Election Reserve
50299990	Tarpaulin Signages Comelec Do Not Delay (4'X6')	CMO	No	CA	2nd Quarter				GF	19,200.00	19,200.00	0.00	Election Reserve
50299990	Tarpaulin Signages Comelec District 1 (8'X4')	CMO	No	CA	2nd Quarter				GF	3,840.00	3,840.00	0.00	Election Reserve

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50299990	Tarpaulin Signages Comelec District 2 (8'X4')	CMO	No	CA	2nd Quarter				GF	3,840.00	3,840.00	0.00	Election Reserve
50299990	Tarpaulin Signages Comelec District 3 (8'X4')	CMO	No	CA	2nd Quarter				GF	3,840.00	3,840.00	0.00	Election Reserve
50299990	Tarpaulin Signages Comelec District 4 (8'X4')	CMO	No	CA	2nd Quarter				GF	3,840.00	3,840.00	0.00	Election Reserve
50299990	Tarpaulin Signages Comelec District 5 (8'X4')	CMO	No	CA	2nd Quarter				GF	3,840.00	3,840.00	0.00	Election Reserve
50299990	Tarpaulin Signages Police Assistance Desk (2'X3')	CMO	No	CA	2nd Quarter				GF	41,520.00	41,520.00	0.00	Election Reserve
50299990	Tarpaulin - 3Ft X 5Ft	CMO	No	CA	2nd Quarter				GF	360,000.00	360,000.00	0.00	Election Reserve
50299990	Tarpaulin Signages Voter'S Assistance Desk (2'X3')	CMO	No	CA	2nd Quarter				GF	41,520.00	41,520.00	0.00	Election Reserve
50299990	4'X5' Tarpaulin (Locator Map)	CMO	No	CA	2nd Quarter				GF	224,900.00	224,900.00	0.00	Election Reserve
50299990	2' X 3' Tarpaulin (Common Paste Area)	CMO	No	CA	2nd Quarter				GF	81,900.00	81,900.00	0.00	Election Reserve
50299990	2' X 3' Tarpaulin (Voter'S Assistance Desk)	CMO	No	CA	2nd Quarter				GF	67,470.00	67,470.00	0.00	Election Reserve
50299990	2' X 3' Tarpaulin (Police Assistance Desk)	CMO	No	CA	2nd Quarter				GF	67,470.00	67,470.00	0.00	Election Reserve
50299990	2' X 3' Tarpaulin (Isolation Polling Place)	CMO	No	CA	2nd Quarter				GF	67,470.00	67,470.00	0.00	Election Reserve
50299990	2' X 3' Tarpaulin (Emergency Accessible Polling Place)	CMO	No	CA	2nd Quarter				GF	67,470.00	67,470.00	0.00	Election Reserve
50299990	Paper Cups, 100'S/Pack	CMO	No	CA	2nd Quarter				GF	33,000.00	33,000.00	0.00	Election Reserve
50299990	Load For 3 Days (Call And Text)	CMO	No	CA	2nd Quarter				GF	41,600.00	41,600.00	0.00	Election Reserve
50299990	Coffee Stirrer, 500 Grams, 5"	CMO	No	CA	2nd Quarter				GF	3,750.00	3,750.00	0.00	Election Reserve
50299990	Tarpaulin Signages Comelec District 6 (8'X4')	CMO	No	CA	2nd Quarter				GF	3,840.00	3,840.00	0.00	Election Reserve
50299990	Tarpaulin Signages District 4 (8' X 4')	CMO	No	CA	2nd Quarter				GF	5,120.00	5,120.00	0.00	Election Reserve
50203080	Medical Oxygen, Refill Of Medical Oxygen	CMO	No	CA	2nd Quarter				GF	45,500.00	45,500.00	0.00	Election Reserve
50203080	Face Mask Respirator, N95	CMO	No	CA	2nd Quarter				GF	7,500.00	7,500.00	0.00	Election Reserve
50203080	Nassal Oxygen Cannula, Adult	CMO	No	CA	2nd Quarter				GF	6,300.00	6,300.00	0.00	Election Reserve
50203080	Povidone Iodine Solution, 10% Antiseptic Sol, Bottle X Gallon	CMO	No	CA	2nd Quarter				GF	32,750.00	32,750.00	0.00	Election Reserve
50203080	C - Collar	CMO	No	CA	2nd Quarter				GF	70,000.00	70,000.00	0.00	Election Reserve
50203080	C - Collar	CMO	No	CA	2nd Quarter				GF	85,000.00	85,000.00	0.00	Election Reserve
50203120	Flashlight, Led With Carry Strap 4X1.5D Size, Heavy Duty, Rechargeable	CMO	No	CA	2nd Quarter				GF	229,000.00	229,000.00	0.00	Election Reserve
50203120	Bull Cap - Color Black With Dpos Logo	CMO	No	CA	2nd Quarter				GF	166,000.00	166,000.00	0.00	Election Reserve
50299990	Tarpaulin Signages District 1 (8' X 4')	CMO	No	CA	2nd Quarter				GF	5,120.00	5,120.00	0.00	Election Reserve
50299990	Tarpaulin Signages Isolation Polling Place (2'X3')	CMO	No	CA	2nd Quarter				GF	41,520.00	41,520.00	0.00	Election Reserve
50299990	Tarpaulin Signages District 3 (8' X 4')	CMO	No	CA	2nd Quarter				GF	5,120.00	5,120.00	0.00	Election Reserve
50203990	Drill Bit, Metal - 1/2	CMO	No	CA	2nd Quarter				GF	972.00	972.00	0.00	Election Reserve
50299990	Tarpaulin Signages District 5 (8' X 4')	CMO	No	CA	2nd Quarter				GF	5,120.00	5,120.00	0.00	Election Reserve
50299990	Tarpaulin Signages District 6 (8' X 4')	CMO	No	CA	2nd Quarter				GF	5,120.00	5,120.00	0.00	Election Reserve
50299990	Tarpaulin Signages How To Vote (4'X2')	CMO	No	CA	2nd Quarter				GF	55,360.00	55,360.00	0.00	Election Reserve

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Tarpaulin Signages Priority Lane (4'X2')	CMO	No	CA	2nd Quarter				GF	55,360.00	55,360.00	0.00	Election Reserve
50299990	Tarpaulin Signages Schedule Of Distribution Of Election Supplies District 2,5,6 (8'X5')	CMO	No	CA	2nd Quarter				GF	19,200.00	19,200.00	0.00	Election Reserve
50299990	Tarpaulin Signages Schedule Of Distribution Of Election Supplies District 1,3,4 (8'X5')	CMO	No	CA	2nd Quarter				GF	19,200.00	19,200.00	0.00	Election Reserve
50299990	Tarpaulin Signages Requirements To Claim Election Supplies (6'X4')	CMO	No	CA	2nd Quarter				GF	17,280.00	17,280.00	0.00	Election Reserve
50299990	Tarpaulin Signages Locator Map (4'X5')	CMO	No	CA	2nd Quarter				GF	138,400.00	138,400.00	0.00	Election Reserve
50299990	Tarpaulin Signages Common Paste Area (2'X3')	CMO	No	CA	2nd Quarter				GF	50,400.00	50,400.00	0.00	Election Reserve
50299990	Tarpaulin Signages District 2 (8' X 4')	CMO	No	CA	2nd Quarter				GF	5,120.00	5,120.00	0.00	Election Reserve
50213060	For Suzuki Apv With Plate Nos. Ske 231, Ske 241, Ske 251, Ske 261, Ske 271, Ske 281: Shock Absorbers Front	CMO	No	CA	2nd Quarter				GF	63,792.00	63,792.00	0.00	Election Reserve
50203990	Finishing Nail - 2"	CMO	No	CA	2nd Quarter				GF	12,045.00	12,045.00	0.00	Election Reserve
50203990	Trash Bag (Extra Large 10 Pcs/Pack), Transparent	CMO	No	CA	2nd Quarter				GF	297,300.00	297,300.00	0.00	Election Reserve
50203990	Rechargeable Lamp, Led Light, Up To 12 Hours For Low Bright When Fully Charged, With Dc 9V Socket, With Usb Output For Mobile Charge, 6V 4.5A Rechargeable Battery, 360 Light Distribution, Automatic Power Failure Feature, Overload Protection Controlled Circuit, Built-In Charging Card, Led Light Indicator When Fully Charged, With Easy To Carry Handle, Compact Design Built For Indoor And Outdoor Use.	CMO	No	CA	2nd Quarter				GF	25,860.00	25,860.00	0.00	Election Reserve
50203990	Trash Bag, Plastic, 26"X32", Transparent, 100Pcs/Pack	CMO	No	CA	2nd Quarter				GF	19,575.00	19,575.00	0.00	Election Reserve
50213060	For Toyota Vios Ske - 289: Tires, 14X195	CMO	No	CA	2nd Quarter				GF	25,693.30	25,693.30	0.00	Election Reserve
50213060	For Toyota Vios Ske - 289: Wiper Blades, Banana Type	CMO	No	CA	2nd Quarter				GF	645.30	645.30	0.00	Election Reserve
50213060	For Suzuki Apv With Plate Nos. Ske 231, Ske 241, Ske 251, Ske 261, Ske 271, Ske 281: Battery, 1Smf	CMO	No	CA	2nd Quarter				GF	43,503.66	43,503.66	0.00	Election Reserve
50213060	For Suzuki Apv With Plate Nos. Ske 231, Ske 241, Ske 251, Ske 261, Ske 271, Ske 281: Freon	CMO	No	CA	2nd Quarter				GF	2,025.00	2,025.00	0.00	Election Reserve
50213060	For Suzuki Apv With Plate Nos. Ske 231, Ske 241, Ske 251, Ske 261, Ske 271, Ske 281: Hydraulic Jack, 10 Tons	CMO	No	CA	2nd Quarter				GF	6,390.90	6,390.90	0.00	Election Reserve
50213060	For Suzuki Apv With Plate Nos. Ske 231, Ske 241, Ske 251, Ske 261, Ske 271, Ske 281: Brake Pads	CMO	No	CA	2nd Quarter				GF	14,364.00	14,364.00	0.00	Election Reserve
50213060	For Suzuki Apv With Plate Nos. Ske 231, Ske 241, Ske 251, Ske 261, Ske 271, Ske 281: Brake Shoe	CMO	No	CA	2nd Quarter				GF	14,561.76	14,561.76	0.00	Election Reserve
50213060	For Suzuki Apv With Plate Nos. Ske 231, Ske 241, Ske 251, Ske 261, Ske 271, Ske 281: Clutch Lining	CMO	No	CA	2nd Quarter				GF	71,847.00	71,847.00	0.00	Election Reserve
50203990	Collared Tshirt With Logo, Print Front And Back, Thick Soft Screen, 40% Cotton, 60% Polyester Colors: Blue, Yellow, Violet, Green, Maroon, Orange, Gray Size: S, M, L, XL, 2XL, 3XL, 4XL	CMO	No	CA	2nd Quarter				GF	2,438,100.00	2,438,100.00	0.00	Election Reserve
50203990	Circuit Breaker Without Housing 40 Amps	CMO	No	CA	2nd Quarter				GF	9,234.00	9,234.00	0.00	Election Reserve
50213060	For Isuzu Crosswind 477: Freon	CMO	No	CA	2nd Quarter				GF	6,075.00	6,075.00	0.00	Election Reserve
50203990	Disinfectant Spray, Aerosol Type, 400-550 Grams	CMO	No	CA	2nd Quarter				GF	133,000.00	133,000.00	0.00	Election Reserve
50203990	Circular Saw Blade	CMO	No	CA	2nd Quarter				GF	2,241.25	2,241.25	0.00	Election Reserve
50203990	Collared Tshirt With Logo, Print Front And Back, Thick Soft Screen 40% Cotton, 60% Polyester	CMO	No	CA	2nd Quarter				GF	44,242.25	44,242.25	0.00	Election Reserve
50213060	For Isuzu Crosswind 477: Wiper Blades	CMO	No	CA	2nd Quarter				GF	618.30	618.30	0.00	Election Reserve
50213060	For Isuzu Crosswind 477: Tires, Tires 235 X 70R15 103S	CMO	No	CA	2nd Quarter				GF	37,800.00	37,800.00	0.00	Election Reserve
50213060	For Suzuki Apv With Plate Nos. Ske 231, Ske 241, Ske 251, Ske 261, Ske 271, Ske 281: Pressure Plate	CMO	No	CA	2nd Quarter				GF	71,847.00	71,847.00	0.00	Election Reserve
50213060	For Isuzu Crosswind 477: Aircon Blower, Motor Bay	CMO	No	CA	2nd Quarter				GF	2,293.65	2,293.65	0.00	Election Reserve
50213060	For Suzuki Apv With Plate Nos. Ske 231, Ske 241, Ske 251, Ske 261, Ske 271, Ske 281: Shock Absorbers	CMO	No	CA	2nd Quarter				GF	59,940.00	59,940.00	0.00	Election Reserve

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	Back												
50213060	For Isuzu Crosswind 477: Early Warning Device	CMO	No	CA	2nd Quarter				GF	699.30	699.30	0.00	Election Reserve
50213060	For Isuzu Crosswind 477: Hydraulic Jack, 10 Tons	CMO	No	CA	2nd Quarter				GF	1,065.15	1,065.15	0.00	Election Reserve
50213060	For Isuzu Crosswind 477: Battery, 2Smf	CMO	No	CA	2nd Quarter				GF	8,977.50	8,977.50	0.00	Election Reserve
50213060	For Suzuki Apv With Plate Nos. Ske 231, Ske 241, Ske 251, Ske 261, Ske 271, Ske 281: Wiper Blades	CMO	No	CA	2nd Quarter				GF	3,132.00	3,132.00	0.00	Election Reserve
50213060	For Suzuki Apv With Plate Nos. Ske 231, Ske 241, Ske 251, Ske 261, Ske 271, Ske 281: Tires, 185 R14	CMO	No	CA	2nd Quarter				GF	181,801.26	181,801.26	0.00	Election Reserve
50203990	Circuit Breaker Without Housing 30 Amps	CMO	No	CA	2nd Quarter				GF	8,707.50	8,707.50	0.00	Election Reserve
50213060	For Isuzu Crosswind 477: Brake Shoe	CMO	No	CA	2nd Quarter				GF	3,704.00	3,704.00	0.00	Election Reserve
50203990	Rags/Waste Cotton	CMO	No	CA	2nd Quarter				GF	149,679.60	149,679.60	0.00	Election Reserve
50203990	Baby Roller Cloth 4"	CMO	No	CA	2nd Quarter				GF	270.00	270.00	0.00	Election Reserve
50203990	Roller Brush 6" With Pan 7"	CMO	No	CA	2nd Quarter				GF	1,147.50	1,147.50	0.00	Election Reserve
50203990	Flat Latex (4 Lit./Gallon)	CMO	No	CA	2nd Quarter				GF	8,950.00	8,950.00	0.00	Election Reserve
50203990	Sand Paper #100	CMO	No	CA	2nd Quarter				GF	750.00	750.00	0.00	Election Reserve
50203990	Trash Bag, Plastic, Black, XI, 10 Pcs Per Pack Per Roll	CMO	No	CA	2nd Quarter				GF	7,200.00	7,200.00	0.00	Election Reserve
50203990	Housing Fixture For Led Linear Tube	CMO	No	CA	2nd Quarter				GF	21,006.00	21,006.00	0.00	Election Reserve
50203990	Key Box (60 Keys Capacity) W/ Key Tag (Hxw) (15 1/2" X 14 1/2")	CMO	No	CA	2nd Quarter				GF	10,500.00	10,500.00	0.00	Election Reserve
50203990	Pliers 9"	CMO	No	CA	2nd Quarter				GF	9,600.00	9,600.00	0.00	Election Reserve
50203990	1"X2"X12' Good Lumber S4S	CMO	No	CA	2nd Quarter				GF	40,297.50	40,297.50	0.00	Election Reserve
50203990	2"X3"X8' Good Lumber S4S	CMO	No	CA	2nd Quarter				GF	46,920.00	46,920.00	0.00	Election Reserve
50203990	2"X3"X10' Good Lumber S4S	CMO	No	CA	2nd Quarter				GF	133,650.00	133,650.00	0.00	Election Reserve
50203990	Disinfectant Spray, 400 Gms Net Content	CMO	No	CA	2nd Quarter				GF	19,250.00	19,250.00	0.00	Election Reserve
50203990	Pallet, Plastic	CMO	No	CA	2nd Quarter				GF	201,725.45	201,725.45	0.00	Election Reserve
50203990	Circuit Breaker Without Housing 60 Amps, 3 Phase	CMO	No	CA	2nd Quarter				GF	170,856.00	170,856.00	0.00	Election Reserve
50203990	Circuit Breaker 60Amp	CMO	No	CA	2nd Quarter				GF	6,500.00	6,500.00	0.00	Election Reserve
50213060	For Toyota Vios Ske - 289: Early Warning Device	CMO	No	CA	2nd Quarter				GF	656.00	656.00	0.00	Election Reserve
50203990	Nema 3R W/ Breaker 60 Amp.	CMO	No	CA	2nd Quarter				GF	3,375.00	3,375.00	0.00	Election Reserve
50203990	Circuit Breaker With Housing 40 Amps	CMO	No	CA	2nd Quarter				GF	14,175.00	14,175.00	0.00	Election Reserve
50213060	For Toyota Vios Ske - 289: Hydraulic Jack	CMO	No	CA	2nd Quarter				GF	1,065.15	1,065.15	0.00	Election Reserve
50213060	For Mitsubishi L300 With Plate Nos. Saa 5442, Skr 564, B8S 392, B8S 825 Wiper Blades	CMO	No	CA	2nd Quarter				GF	1,825.20	1,825.20	0.00	Election Reserve
50203990	Detergent Powder, All Purpose 500Gms/Pouch	CMO	No	CA	2nd Quarter				GF	1,950.00	1,950.00	0.00	Election Reserve
50203990	Circuit Breaker Enclosure Box, Mounting Style Surface	CMO	No	CA	2nd Quarter				GF	13,000.00	13,000.00	0.00	Election Reserve
50203990	Cutter Pliers 8"	CMO	No	CA	2nd Quarter				GF	6,000.00	6,000.00	0.00	Election Reserve
50203990	Circuit Breaker 40Amp	CMO	No	CA	2nd Quarter				GF	6,500.00	6,500.00	0.00	Election Reserve

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50203990	Circuit Breaker 30Amp	CMO	No	CA	2nd Quarter				GF	6,500.00	6,500.00	0.00	Election Reserve
50203990	Circuit Breaker (30 Single @ 3 Phase) Square-D	CMO	No	CA	2nd Quarter				GF	7,965.00	7,965.00	0.00	Election Reserve
50203990	Trash Bag, Large, Plastic, 10S/Pack	CMO	No	CA	2nd Quarter				GF	17,170.00	17,170.00	0.00	Election Reserve
50203990	Circuit Breaker (20 Single @ 3 Phase) Square-D	CMO	No	CA	2nd Quarter				GF	7,690.00	7,690.00	0.00	Election Reserve
50203990	Circuit Breaker With Housing 30 Amps	CMO	No	CA	2nd Quarter				GF	13,770.00	13,770.00	0.00	Election Reserve
50203990	Resealable Plastic- Size 120 X 170 X 0.04Mm	CMO	No	PB/N/EP	2nd Semester				GF	2,375,100.00	2,375,100.00	0.00	Local Disaster Risk Reduction and Management Fund
10705090	Elsaroc Box	CMO	No	PB	1st Quarter				GF	1,500,000.00	0.00	1,500,000.00	Local Disaster Risk Reduction and Management Fund
50203990	Personal Protective Equipment (Ppe Suits)	CMO	No	PB/N/EP	1st Quarter				GF	30,000,000.00	30,000,000.00	0.00	Local Disaster Risk Reduction and Management Fund
10706010	Impounding Trucks	CMO	No	PB	1st Quarter				TF	7,200,000.00	0.00	7,200,000.00	Local Disaster Risk Reduction and Management Fund
50299050	Hope Facility (Local Water Utilities Administration Lwua) January 1 - February 28, 2022	CMO	No	PB/N	1st Quarter				TF	3,121,584.00	3,121,584.00	0.00	Local Disaster Risk Reduction and Management Fund
50299050	Hope Facility (Fersal Hotel)	CMO	No	PB/N	1st Quarter				TF	7,612,500.00	7,612,500.00	0.00	Local Disaster Risk Reduction and Management Fund
10707010	Filing Cabinet Vertical - 4 Drawers (13) 4 Drawers,Gauge 22, Steel, Size:46X62X134Cm, Heavy Duty, Roller, Metal Guide, Color : Off-White	CMO	No	PB	1st Quarter				GF	1,427,739.00	0.00	1,427,739.00	Continuing Appropriation
50203090	Allowance For Gasoline For Rescue/Response Vehicles	CMO	No	EP	2nd Semester				GF	16,466,633.00	16,466,633.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Face Shield - Acetate With Frame, Full-Face	CMO	No	PB/N/EP	2nd Semester				GF	13,000.00	13,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Resealable Plastic- Size 170 X 240 X 0.04Mm	CMO	No	PB/N/EP	2nd Semester				GF	2,866,500.00	2,866,500.00	0.00	Local Disaster Risk Reduction and Management Fund
50203060	Food Subsistence For Responder Rescuing Units	CMO	No	EP	2nd Semester				GF	21,345,635.00	21,345,635.00	0.00	Local Disaster Risk Reduction and Management Fund
10705030	All-In-One Desktop Specifications: Processor: Core i7-1165 Or Its Equivalent Benchmark Processor Memory: 8Gb Ddr4/256 Gb Ssd + 1Tb Hdd Graphics Card 2Gb Os: Windows 10 Pro 23.8 Inches Screen With Licensed Ms Office Student 2019 Installer With Wired Keyboard, Wirde Mouse Of The Same Brand As Thhe Unit	CMO	No	PB	2nd Quarter				GF	877,500.00	0.00	877,500.00	Anti-Criminality - Continuing Appropriation
10705030	Desktop Memory Features: Stunning Rgb Lightning With Aggressive Style; Patented Hyperx Infrared Sync Technology; Intel Xmp-Ready; Ready For Amd Ryzen; Speed Up To 3733Mhz And Kit Capacities Up To 128Gb; Plug N Play Functionality At 2400Mhz And 2666 Mhz	CMO	No	PB	2nd Quarter				GF	13,000.00	0.00	13,000.00	Anti-Criminality - Continuing Appropriation
10707010	Executive Visitor'S Chair - Sled Type (12F) Semi High Back Mesh Type With Armrest, Sled Type Chrome Legs, Net Series Color Black	CMO	No	PB	1st Quarter				GF	117,600.00	0.00	117,600.00	Continuing Appropriation
10705030	Color Document Scanner Specifications: Scanner Type: Flatbed Color Image Scanner With Adf; Photoelectric Device: 1200 Dpi Color 4 Line Ccd Sensor (Rgb And Black); Optical Resolution: Flatbed: 1200 Dpi; Adf: 600Dpi; Hardware Resolution: Flatbed: 1200 X 1200 Dpi With Micro Step Drive Technology; Maximum Resolution: 1200 Flatbed And 600 Dpi Adf; Color Bit Depth: 16-Bits Per Pixel Internal/8-Bit External; Optical Sensor: 1200 Dpi 4 Line Color Line Sensor (Rgb & Black); Maximum Scan Area: Flatbed: 8.5" X 11.7"; Adf: Adf: 8.5" X 40; Lightsource: Ready Scan Led; Scanning Speed: 200Dpi; B/W Up To 40Ppm/80lpm With Adf; Color: Up To 40Ppm With Adf; 300 Dpi; B/W: Up To 40Ppm/80 lpm With Adf; 600 Dpi; Color: Up To 40Ppm/80 lpm With Adf; 600 Dpi; B/W: Up To 8 Ppm/ 16 lpm With Adf; Color: Up To 8 Ppm/ 16 lpm With Adf	CMO	No	PB	2nd Quarter				GF	152,000.00	0.00	152,000.00	Anti-Criminality - Continuing Appropriation
10705140	Multi Hazard Impact Based Monitoring And Early Warning System	CMO	No	PB	1st Quarter				TF	17,250,000.00	0.00	17,250,000.00	Local Disaster Risk Reduction and Management Fund
10707010	Executive Table With Side Table - 1.8M (14A) 45Mm Thick Solid Wood In High Pressured Laminate Top Finish W/ Bull-Nose Edging In Icebirke Color, 1.8MI X 0.9Mw X 0.750Mh And Side Table, 1.0MI X 0.450Mw X 0.75Mh, Icebirke Color	CMO	No	PB	1st Quarter				GF	105,000.00	0.00	105,000.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203080	Purchase Of Medical Supplies Oral Rehydration Salts Hydrite Sachets 4.1Gms Ziplock Bags Zippy Glucometer Accu-Chek One Touch Gluco Strips Accu-Chek One Touch In Bottle Container Arm Sling S / M / L (Blue) C-Collar / Soft Collar Aluminum Malleable Opa/Npa Guedel, Lemary	CMO	No	EP	2nd Semester				GF	65,866,531.00	65,866,531.00	0.00	Local Disaster Risk Reduction and Management Fund
50299050	Rental Of Heavy Equipment	CMO	No	EP	2nd Semester				GF	50,378,365.00	50,378,365.00	0.00	Local Disaster Risk Reduction and Management Fund
10703020	Proposed Construction Of Reinforced Concrete Retaining Wall At Blk 15 (Violago Parkwood Hills) - Barangay Bagong Silangan	CMO	No	PB	1st Quarter				GF	15,524,797.00	0.00	15,524,797.00	Local Disaster Risk Reduction and Management Fund
10703020	Proposed Rehabilitation Of Alley And Construction Of Reinforced Concrete Retaining Wall At Oldelco Riverside - Barangay San Bartolome	CMO	No	PB	1st Quarter				GF	9,364,428.00	0.00	9,364,428.00	Local Disaster Risk Reduction and Management Fund
10703020	Proposed Construction Of Reinforced Concrete Retaining Wall At Pasong Tamo Creek (Purok 3A) - Barangay Culiat	CMO	No	PB	1st Quarter				GF	9,694,793.00	0.00	9,694,793.00	Local Disaster Risk Reduction and Management Fund
10703020	Proposed Construction Of Reinforced Concrete Canal At Sampaguita Creek (Maligaya Park Subdivision) - Barangay Pasong Putik	CMO	No	PB	1st Quarter				GF	77,490,838.00	0.00	77,490,838.00	Local Disaster Risk Reduction and Management Fund
10705140	Gps-Rtk Tersus Oscar Ultimate Rover Battery Small Battery With Led Light Indicator Frequency 410Mhz - 470Mhz Dimension 157X157X103Mm Weight = 1.1Kg (Without Battery) Operating Temperature -200Degrees - +65 Degrees Storage Temparature 45Degrees - +75 Degrees Relative Humidity 100% Not Condense Pole Drop Onto Concrete 2M Operating Temperature -40° + 75° (Minimum) To Stand Temparature Technical Speciiation For Controller: Operating System Android 8.1 Cpumt6763 Octa-Core 2.0 Ghz Memory 4Gb Ram + 64Gb Rom External Storage Micro Sd, Up To 128Gb Display 5" Sunlight-Readable Capacitive Touch Screen Resolution 720X1280 Camera 5Mp Front, 13Mp Rear Flash Lighthigh Light Flash Led Physical Dimension 207Mm X 84Mm X 20Mm Weight 370G Include Battery) Electrical Battery 7000Mah 3.8V Battery- Life 14 Hours Charging Time Accessories For Rover Rover Receiver; 1 Pole Stand; 1 Controller; 1 Controller Bracket; 2 Batteries; 1 Fast Charger; 1 Fiberpole; 2 Batteries With Status Led Indicator; 1 Smart Charger (Automatically Turns Off When Batteries Are Fully Charged)	CMO	No	PB	1st Quarter				GF	619,424.00	0.00	619,424.00	Local Disaster Risk Reduction and Management Fund
50203080	Purchase Of Drugs And Medicines Blister Balm Stick Compeed Stick 15G Ibuprofen / Pain 500Mg / 400Mg Tab Antihistamine 10Mg Hydrogel Burn Aid 10X10 Cm Anti-Diarrheal - Anti-Motility 2Mg Cap Antacid 30Mg	CMO	No	EP	2nd Semester				GF	19,264,765.00	19,264,765.00	0.00	Local Disaster Risk Reduction and Management Fund
10705090	High Angle Rescue Tools & Equipment	CMO	No	PB	1st Quarter				GF	1,754,913.00	0.00	1,754,913.00	Local Disaster Risk Reduction and Management Fund
50203060	Provision Of Food And Non - Food Subsistence Of Relief Goods To Disaster Victims And Other Programs Or Projects Of Similar Nature And Considered Necessary	CMO	No	EP	2nd Semester				GF	178,586,640.00	178,586,640.00	0.00	Local Disaster Risk Reduction and Management Fund
10707010	Executive Table With Side Table - 2.0M (14) 45Mm Thick Solid Wood In High Pressured Laminate Top Finish With Bull-Nose Edging In Rosewood Color, 2.0Ml X 1.0Mw X 0.75Mh And Side Table, 1.0Mw X 0.75Mh Rosewood Color	CMO	No	PB	1st Quarter				GF	96,000.00	0.00	96,000.00	Continuing Appropriation
50209990	Food For Hope Facilities (Food And Drinks) Breakfast, Lunch And Dinner	CMO	No	PB/N/EP	Monthly				GF	134,198,350.00	134,198,350.00	0.00	Local Disaster Risk Reduction and Management Fund
50203060	Supplies For Disaster Responding Units	CMO	No	EP	2nd Semester				GF	21,345,635.00	21,345,635.00	0.00	Local Disaster Risk Reduction and Management Fund
10703020	Proposed Construction Of Reinforced Concrete Retaining Wall At Pasong Tamo River (Tandang Sora Avenue) - Barangay Culiat	CMO	No	PB	1st Quarter				GF	13,455,124.00	0.00	13,455,124.00	Local Disaster Risk Reduction and Management Fund
10703020	Proposed Conctruction Of Reinforced Concrete Retaining Wall At Culiat Creek (Existing Bridge/Carmel Avenue To Visayas Avenue) - Barangay Bahay Toro	CMO	No	PB	1st Quarter				GF	159,029,916.00	0.00	159,029,916.00	Local Disaster Risk Reduction and Management Fund
10703020	Proposed Construction Of Reinforced Concrete Retaining Wall At Culiat Creek (Central Avenue To Visayas Avenue) - Barangay Vasra / Barangay Culiat	CMO	No	PB	1st Quarter				GF	110,831,317.00	0.00	110,831,317.00	Local Disaster Risk Reduction and Management Fund
50203990	Spray Paint Black	CMO	No	S	1st Quarter				TF	3,000.00	3,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Medical Supplies And Equipment	CMO	No	PB/N/EP	1st Quarter				GF	1,500,000.00	1,500,000.00	0.00	Local Disaster Risk Reduction and Management Fund
10704010	Pantry @ 9Th Floor 3/4" Thk. Plyboard Painting Of Cabinet 20Mm Thk. Granite Countertop With Backsplash (Cds) Miscellaneous Cabinet Door Hinges Cabinet Door Handle Paint Brush Roller Brush 1L Wood Glue Sanding Paper	CMO	No	PB	4th Quarter				GF	90,830.00	0.00	90,830.00	Continuing Appropriation
10704010	Office Signages Qc Logo - 1 Pc Stainless Steel Letter (150Mm) - 4 Pcs Stainless Steel Letter (125Mm) - 25 Pcs	CMO	No	PB	4th Quarter				GF	50,435.00	0.00	50,435.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Free Standing Table - 1.5M X 0.60M (19C) High Pressure Laminated Top, Color: Light Brown (Wood Grain) Powder Coated Metal Legs With Drawer (Powdercoated With Lock) Color Code - Offwhite, 1.5Ml X 0.60Mw X 0.75Mh	CMO	No	PB	1st Quarter				GF	120,492.00	0.00	120,492.00	Continuing Appropriation
10707010	Lateral Filing Cabinet, Wooden, 4-Layers (22A) 2-Filing Drawers On Bottom And 2-Index Drawers On Upper Part Drawers In Mfc Finish, 0.90M Length X 0.45M Width X 1.06M Height	CMO	No	PB	1st Quarter				GF	100,800.00	0.00	100,800.00	Continuing Appropriation
50203990	Paint Latex 16L Orange	CMO	No	S	1st Quarter				TF	9,750.00	9,750.00	0.00	Local Disaster Risk Reduction and Management Fund
10707010	Flush Door With Louver (D7) 0.70M X 2.10M Height With Louver, Including 2" X 4" Door Jamb With (1"X3") Door Casing, Duco Paint Finish Both Sides, Complete	CMO	No	PB	1st Quarter				GF	26,054.00	0.00	26,054.00	Continuing Appropriation
50203990	Paint Latex 16L White	CMO	No	S	1st Quarter				TF	9,750.00	9,750.00	0.00	Local Disaster Risk Reduction and Management Fund
10707010	Executive High Back Chair With Chrome Legs (43) Executive High Back Chair With Armrest, Gaslift And Backtilt Mesh Type With Five Pronged Star Base Chrome Legs Net Series Color Black	CMO	No	PB	1st Quarter				GF	50,728.00	0.00	50,728.00	Continuing Appropriation
50203990	Nylon Rope 10 Meters Black	CMO	No	S	1st Quarter				TF	3,000.00	3,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50213060	Service Contract For Repair And Maintenance Of Quezon City Disaster Risk Reduction Official Vehicles	CMO	No	PB/DC/N	1st Quarter				TF	5,000,000.00	5,000,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50299050	Service Contract For Portalets Rental	CMO	No	PB/DC/N	1st Quarter				TF	10,000,000.00	10,000,000.00	0.00	Local Disaster Risk Reduction and Management Fund
10705110	Consolidated Medical Equipment Qcrrmo Isolation Gown Non-Sterilenon-Woven Fluid Resistantlong Sleeves With White Gartered Cuffs At Least 7.62 Cm Length From The End Of The Sleeveslength Of Gown: 132- 142 Cmsize: Meduim, Large, Xl, And Xxl (Quantity: Meduim 3,750, Large 3,750, Xl 3,750, Xxl 3,750Color: Blue Hazmat Ppe Bunny Suit (Disposable)Coveralls With Head Hoodelastic Wrist, Ankles, Waist And Hood Anklesmaterial: Polypropylenenon-Wovenblood And Fluid Resistantdimension: Meduim Size:(Quantity 1,668) Length: 167-176Cm, Width: 92-100Cm,Large Size: (Quantity 1,666) Length:174-181 Cm, Width: 100-108Cm Xl Size: (Quantity: 1,666) Surgical Facemask3 Ply Maskbacteria Filtration Efficiency - Up To 99%Virus Filtration Efficiency - Up To 99%Latex Particle Filtration Efficiency - Up To 99%Disposable Non-Wovenfiberglass Freehypoallergenic Excellent Breathabilityadaptable Nose Bar High Filtration Lightweight Surgical Gloves (Latex)Disposablenon-Sterile, Powdered100 Pcs/Boxsize: Small, Medium And Large (Quantity: 5,000 Boxes Each Size) Adhesive Plaster Stripbandages For Wound Care And First Aid,Comfortable Protection That Stretches And Flexes As You Move 1.0 In X 3.0 In (2.5 Cm X 7.6 Cm) Kn95 Active Carbon Particulate Respirator Contour Fit Design Adjustable Nose Piece Comfortable Breathing / Speaking (Ordinary) Nasal Cannula, Adultmade From Non-Toxic Pvc Compound1.8 Meters Of Non-Kink Star Lumen Pvc Tubingnasal Prongs Made Of Soft Pvc Non-Rebreather Mask, Adult7 Inches Three Channel Oxygen Tubing, Elastic Head Strap, Soft Pliable Mask, Reservoir Bag. Pulse Oximeter, Fingertip Digitaleasy-To-Read Color Display Led Screenlow Battery Indicatorautomatic Shutdown In 8 Seconds3.5 X 6 X 3.7 Cm (1.4 X 2.24 X 1.5 In) Digital Weighing Scale Modern, Sleek, Black Ultra-Thin Designmeasures Body Weight 5Kg – 150Kgmeasures Weight In Increments Of 100Gselectable Kg/ St/ Lb Metrics4 Sensor Accuracy Technologyautomatic On/Off Functionsafety Glasspowered By 1 X Cr2032 Button Battery Glucometer Kitincludes:25'S Test Stripslancing Devicemanualcasebatteriesowner Booklet And Quick Reference Guidefast - Results In 5 Seconds No More Coding 350-Test Memory 7, 14, And 30 Day Averages Glucometer Strips 25'S/Tube Glucometer Strips 50'S/Box Qcgh Covid Supplies Central Supply Room (Csr) Asepto Irrigation Syringe / Bulb Syringe, 60Cc, Sterile Disposable Needles, 18G Disposable Needles, 25G Ngt Fr. 16 Silicone Calibrated Duodenal Tube Sterile W/ Cover Overall Length 49-Inch Silicone Foley Catheter 2-Way Fr. 16 Latex, Sterile, 5-15 Ml/Cc Non-Pyrogenic Disposable Sterilized By Ethylene Oxide Gas Cadaver Bag With Zipper (Pedia)Biodegradables: 80 X 30 Inpolyfine Material Gauze Pad - Sterile, Individually Wrapped, Size: 4 Inches X 4 Inches, 100 Pcs Per Box Micropore Tape - 1 Inch, 12'S Hypo Allergenic, 3M/Roll Micropore Tape - 2 Inches, 12'S Hypo Allergenic, 3M/Roll Surgical Blade #10 Stainless Steel,	CMO	No	PB	1st Quarter				TF	0.00	0.00	0.00	Local Disaster Risk Reduction and Management Fund
10705110	100'S Per Box Surgical Blade #20 Stainless Steel, 100'S Per Box Sterile Chest Drainage Bottle 1,000 Ml Autoclavable Isopropyl Alcohol 70%, 4 Liters/Gallon Patient Monitor (Accessories) Bp Cuff (Adult) Pulse Oximeter, Fingertip Digitaleasy-To-Read Clour Display Led Screenlow Battery Indicatorautomatic Shutdown In 8 Seconds3.5 X 6 X 3.7 Cm (1.4 X 2.24 X 1.5 In) Digital Bp Arm Apparatus With Adaptor Disinfecting Sprayer, 5 Liters Capacity (Heavy Duty) Blood Transfusion Set Iv Catheter Gauge 18 Iv Catheter Gauge 20 Iv Catheter Gauge 24 Iv Catheter Gauge 26 Macroset, Adult, Disposable, 20 Drops/MI Volumetric Or Soluset, 60 Drops/MI, Single Use Only, 215Cm Tube Length Asepto Irrigation Syringe/ Bulb Syringe, Plastic, 60Cc, Sterile Surgical Gloves Large 50 Pairs / Box Powder Free, Sterile Ecg Paper, Must Be Compatible With Edan 460016, 20Pcs/Pack, Size: A4 Endotracheal Tube Size 2.5,	CMO	No	PB	1st Quarter				TF	0.00	0.00	0.00	Local Disaster Risk Reduction and Management Fund

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Uncuffed Endotracheal Tube Size 3.0, Uncuffed Endotracheal Tube Size 3.5, Uncuffed Endotracheal Tube Size 4.0, Uncuffed Endotracheal Tube Size 7.0, Cuffed Endotracheal Tube Size 7.5, Cuffed Heparin Lock Id Bracelet (Pedia Boy - Blue), With Name Inside Identification, 100'S/Box Id Bracelet (Pedia Girl - Pink), With Name Inside Identification, 100'S/Box Insulin Syringe, G.29 X 12", 100'S/Box Adhesive Plaster, 2.5Cm X 1M Per Roll Nasal Oxygen Cannula (Adult) Nasal Oxygen Cannula (Neonate) Nasal Oxygen Cannula (Pedia) Cbg Test Strip 25'S Per Tube, 2 Tube Per Box Oxygen Facemask (Adult) With Connecting Tube Oxygen Facemask (Neonate) With Connecting Tube Oxygen Facemask (Pedia) With Connecting Tube Sterile Chest Drainage Bottle 1000Ml Autoclavable Syringe With Needle 1Cc, 100'S/Box Syringe With Needle 3Cc, 100'S/Box Syringe With Needle 5Cc, 100'S/Box Syringe With Needle 10Cc, 100'S/Box Thoracic Catheter Fr 28 Thoracic Catheter Fr 32 Transpore Tape 1 Inch, 12'S/Box Urethral Catheter Fr 16, Urine Bag 2L, Adult Chromic 1.0 (Round Needle), 12'S/Box Chromic 2.0 (Round Needle), 12'S/Box Plain 2.0 (Round Needle), 12'S/Box Vicryl 1.0 (Round Needle), 12'S/Box Vicryl 4.0 (Cutting Needle), 12'S/Box Silk 1.0 (Round Needle), 12'S/Box Silk 2.0 (Round Needle), 12'S/Box Silk 1.0 (Cutting Needle)12'S/Box Silk 2.0 (Cutting Needle) 12'S/Box Silk 3.0 (Cutting Needle) 12'S/Box Silk 4.0 (Cutting Needle) 12'S/Box Silk 5.0 (Cutting Needle) 12'S/Box Silk 1.0 (Strands) 12'S/Box Silk 2.0 (Strands) 12'S/Box Suction Poole Drain With Universal Connecting Tube 210Cm Sterile Spinal Needle G 25 Surgical Blade Size 10 (100Pc/Box), Stainless Steel Surgical Blade Size 20 (100Pc/Box), Stainless Steel Disposable Bed Pad, Size: 60 X 90 Cmunderpads With Super Absorbent Padnon-Irritating On Skin Penrose Drain 1/2" X 18" Length Hydrogen Peroxide (120Ml) Cautery Pen, Compatible To Emed Surgical Face Mask 3 Ply Mask, Bacteria Filtration Efficiency - Up To 99%, Virus Filtration Efficiency - Up To 99%, Latex Particle Filtration Efficiency - Up To 99%, Disposable Non-Woven, Fiberglass Free, Hypoallergenic Excellent Breathability, Adaptable Nose Bar High Filtration, Lightweight Hazmat Ppe Bunny Suit (Disposable)Coveralls With Head Hoodelastic Wrist, Ankles, Waist And Hood Anklesmaterial: Polypropylenenon-Wovenblood And Fluid Resistantdimension: Large Size: Length:174-181 Cm, Width: 100-108Cm Surgical Cap, Size: 24Inchesdisposable Non-Woven Bouffant Cap Kn95Active Carbon Particulate Respirator Contour Fit Design Adjustable Nose Piece Comfortable Breathing / Speaking (Ordinary) Alcohol (Gal), Isopropyl 70% 4 Liters Per Gallon Handheld Pulse Oximeter For Infant - With Built-In Rechargeable Battery And The Charger Handheld Pulse Oximeter For Pediatric With Built-In Rechargeable Battery And The Charger Handheld Pulse Oximeter For Adult - With Built-In Rechargeable Battery And The Charger Blood Pressure (Bp) Apparatus (Manual) With:A. 5 Wheels Stand / Trolley, Stainless B. With Long Spiral Rubber Tubingc. Big Steel Basketd.With Neonate, Pedia And Adult Bp Cuff Included Aneroid												
10705110	Blood Pressure For Adult- With High Quality Durable Thick Cloth For Wrap Around- With High Quality Velcro Aneroid Blood Pressure For Pediatrics- With High Quality Durable Thick Cloth For Wrap Around- With High Quality Velcro Doctor’S Stethoscope For Adult A. For Auscultation Of Heart Sounds, Lungs, And Abdomenb. Soft Sealing Ear Piecec. With Extra Ear Piece And Diaphragm Doctor’S Stethoscope For Pediatrics. High Qualityyb. For Auscultation Of The Heart Sounds, Lungs, And Abdomenc. Soft Sealing Ear Pieced. With Extra Ear Piece, And Diaphragm Nurse Stethoscope For Adult- High Quality - For Blood Pressure And Heart Rate Determination- For Nasogastric Tube Checking And Feeding Nurse Stethoscope For Pediatric- For Blood Pressure And Heart Rate Determination- For Nasogastric Tube Checking Universal Thick Wipes, 100 Pieces/Pack Designed For General Disinfection And Cleaning Of Non-Invasive Medical Devices/Machine Like The Cardiac Monitors And Ecg Electrodes To Avoid Corrosion And Rusting, 26 X 18Cm, 60Gsm, Plastic Lid Thermoscan - Digital Ear Thermometer With Built-In Rechargeable Battery, 9 Sets Memory, 1 Second Quick Measurement, Fever Alarm With Beeper For Body Temp, Ergonomic Design For Easy Handling- Can Be Used For Both Adult & Pediatric- To Minimize Contact Of Ndh Staff With Patients Thermoscan Lens Probe Cover Supply- Disposable Laryngoscope Set For Newborn And Pediatric - Fiber-Optic, Handle With Blade, Led Bulb- With Built-In Rechargeable Battery And The Charger Ambu Bag Set For Adult- Ambu Bag, Thick Quality Silicone- Ambu Face Mask- Reservior Bag- Tackle Box- Connector And Oxygen Tubing- Additional Accessories (Airway, Mouth Opener) Ambu Bag Set For Pediatric- Ambu Bag, Thick Quality Silicone- Ambu Face Mask- Reservior Bag- Tackle Box- Connector And Oxygen Tubing- Additional Accessories (Airway, Mouth Opener) Ambu Bag Set For Neonate- Ambu Bag, Thick Quality Silicone- Ambu Face Mask- Reservior Bag- Tackle Box- Connector And Oxygen Tubing- Additional Accessories (Airway, Mouth Opener) Closed Suction System Catheter - Size = Fr.14 - Length = 540Mm- Od = 4.67Mm - Color = Green Hepafilter- Heavy Duty - 7Stage Super Air Cleaner With Medical Grade Hepa Filter And Uv Germicidal Lamp Glucometer Kitincludes:25’S Test Stripslancing Devicemanualcasebatteriesowner Booklet And Quick Reference Guidefast - Results In 5 Seconds No More Coding 350-Test Memory 7, 14, And 30 Day Averages Glucometer Strips, 25 Pieces Per Tube Glucometer Lancets, 100 Pieces Per Pack Droplight With Soft Goose Neck Can Be Adjusted From 0 To 90 Degree- Adjustable Height At Least 40Cm With Stainless Stand With 5 Wheels 50 Watts Incandescent Bulb- With Safety Net Cover Protection Of Bulb To Protect Patient From Electric Sparks, To Avoid Burn From Unintentional Contact With Bulb; And To Avoid Bulb Rupture & Implosion Iv Stand- Stainless Steel- 5 Stainless Roller- With 4 To 5 Hooks- Adjustable Height Ampoule Cutter- To Avoid Injury Or Cut To The Nurses In Breaking The Iv Amples	CMO	No	PB	1st Quarter	TF	0.00	0.00	0.00	Local Disaster Risk Reduction and Management Fund			

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Manually- Fixed To The Wall Automatic Fixed Thermoscan For Wrist With No Touch Alcohol Dispenser- With Sturdy Stand- Size C Battery, 4Pcs- With Ac Plug And Cord Manual Alcohol Dispenser Hard Durable Plastic- Manual Press Type- With Metal Brace- Fixed To The Wall Resuscitation / Cardiac Board- Flat Hard Thin Durable Plastic-Size: L59.5 X W41 X H7Cmtechnical Features: Cpr Board Provides A Firm Surface Elasticity Bassinet For Neonatebaby Bassinet With Stand Single With Acrylic Baby Bassinetframe Is Made Of Stainless, Mounted On Swivel Caster Wheel Stretcher Stainlesssize: 77" X 23" X 35" Rmbgh Oxygen Tank Holders Medium For 50Lbs, Stainless Steel Mechanical Ventilator Tubings (Adult) Breathing Circuit For Ventilator, Bicolored Corrugated Tubings, Allowing Identification Of Either The Inspiratory Or The Expiratory Limb. Standard Connectors To Fit With Most Ventilators And Humidifiers. Flexible And Lightweightwith Available Options To Accommodate Different Patient Requirement. 1.8 Meter Breathing Circuit Adult Manifold Mechanical Ventilator Tubings (Neonate) Breathing Circuit For Ventilator, Bicolored Corrugated Tubings, Allowing Identification Of Either The Inspiratory Or The Expiratory Limb. Standard Connectors To Fit With Most Ventilators And Humidifiers. Flexible And Lightweightwith Available Options To Accommodate Different Patient Requirement. 1.8 Meter Breathing Circuit Adult Manifold Mechanical Ventilator Bacterial Filter Fits All Cpap Bpap Ice Boxes (For Submission Of Specimen) 5 Quarts Hazmat Ppe Bunny Suit (Disposable)Coveralls With Head Hoodelastic Wrist, Ankles, Waist And Hood Anklesmaterial: Polypropylenenon-Wovenblood And Fluid Resistantbigger Size Anesthesia Machine Disposable Tubings (Adult) Length 1.8M Collapsible Circuitwith Bi-Wye Connectornon-Sterile3L Breathing Bagbv Filter (Ncs-802) Sterile Anesthesia Machine Disposable Tubings (Pedia) Length 1.6M Collapsible Circuitw/ Byi-Wye Connectornon-Sterile1L Breathing Bagbv Filter, Sterile Ethyl Alcohol 70% / Gal Antiseptic Disinfectant, 70% Solution, Ethyl Alcohol, Clear, With Moisturizing Content To Prevent Skin Dryness, 4L/Gal Kn95 Active Carbon Particulate Respirator Contour Fit Design Adjustable Nose Piece Comfortable Breathing / Speaking (Ordinary) Isolation Gown Washable Surgical Gown Repellant Micro Fiber Surgical Facemask3 Ply Maskbacteria Filtration Efficiency - Up To 99%Virus Filtration Efficiency - Up To 99%Latex Particle Filtration Efficiency - Up To 99%Disposable Non-Wovenfiberglass Freehypoallergenic Excellent Breathabilityadaptable Nose Bar High Filtration Lightweight Surgical Gloves (Latex)Disposablenon-Sterile, Powdered100 Pcs/Box Alcohol Dispenser Uv Activated Touchless Alcohol Dispenser Machine (Automatic Dispenser), With Sturdy Stand, Wall Mounted, With Adapter And 4 Pcs Size C Battery Per Unit, With Ac Plug And Cord Thermal Scanner With Stand Screen: Digital Displayaccuracy: ±0.2 Degreesresponse Time: 0.5Sweight: 227Gdimension: 155 X 104 X 84Mmstandby: About One Week Air Purifiers With Hepafilter- Heavy Duty - 7Stage Super Air Cleaner With Medical Grade Hepa Filter And Uv Germicidal Lamp Water Heaters At Or Complex And Call Rooms Single Point Basic3800Wsafety Assuranceinstant Heatingaffordabilityeco Heat Settingfree Installation And Survey Disinfecting Sprayer, 5 Liters Capacity (Heavy Duty) Uv Disinfection Box With Timer Controllersize: 18 X 12 X 10 Inuvc Tube: 8 Wattskills Viruses On Your Cellphone, Bag, Cash, Facemask, Keys, Documents, And More												
50203990	Paint Latex 16L Yellow	CMO	No	S	1st Quarter				TF	9,750.00	9,750.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	100'S Per Box Surgical Blade #20 Stainless Steel, 100'S Per Box Sterile Chest Drainage Bottle 1,000 MI Autoclavable Isopropyl Alcohol 70%, 4 Liters/Gallon Patient Monitor (Accessories) Bp Cuff (Adult) Pulse Oximeter, Fingertip Digitaleasy-To-Read Clour Display Led Screenlow Battery Indicatorautomatic Shutdown In 8 Seconds3.5 X 6 X 3.7 Cm (1.4 X 2.24 X 1.5 In) Digital Bp Arm Apparatus With Adaptor Disinfecting Sprayer, 5 Liters Capacity (Heavy Duty) Blood Transfusion Set Iv Catheter Gauge 18 Iv Catheter Gauge 20 Iv Catheter Gauge 24 Iv Catheter Gauge 26 Macroset, Adult, Disposable, 20 Drops/MI Volumetric Or Soluset, 60 Drops/MI, Single Use Only, 215Cm Tube Length Asepto Irrigation Syringe/ Bulb Syringe, Plastic, 60Cc, Sterile Surgical Gloves Large 50 Pairs / Box Powder Free, Sterile Ecg Paper, Must Be Compatible With Edan 460016, 20Pcs/Pack, Size: A4 Endotracheal Tube Size 2.5, Uncuffed Endotracheal Tube Size 3.0, Uncuffed Endotracheal Tube Size 3.5, Uncuffed Endotracheal Tube Size 4.0, Uncuffed Endotracheal Tube Size 7.0, Cuffed Endotracheal Tube Size 7.5, Cuffed Heparin Lock Id Bracelet (Pedia Boy - Blue), With Name Inside Identification, 100'S/Box Id Bracelet (Pedia Girl - Pink), With Name Inside Identification, 100'S/Box Insulin Syringe, G.29 X 12", 100'S/Box Adhesive Plaster, 2.5Cm X 1M Per Roll Nasal Oxygen Cannula (Adult) Nasal Oxygen Cannula (Neonate) Nasal Oxygen Cannula (Pedia) Cbg Test Strip 25'S Per Tube, 2 Tube Per Box Oxygen Facemask (Adult) With Connecting Tube Oxygen Facemask (Neonate) With Connecting Tube Oxygen Facemask (Pedia) With Connecting Tube Sterile Chest Drainage Bottle 1000MI Autoclavable Syringe With Needle 1Cc, 100'S/Box Syringe With Needle 3Cc, 100'S/Box Syringe With Needle 5Cc, 100'S/Box Syringe With Needle 10Cc, 100'S/Box Thoracic Catheter Fr 28 Thoracic Catheter Fr 32 Transpore Tape 1 Inch, 12'S/Box Urethral Catheter Fr 16, Urine Bag 2L, Adult Chromic 1.0 (Round Needle), 12'S/Box Chromic 2.0 (Round Needle), 12'S/Box Plain 2.0 (Round Needle), 12'S/Box Vicryl 1.0 (Round Needle), 12'S/Box Vicryl 4.0 (Cutting Needle), 12'S/Box Silk 1.0 (Round Needle), 12'S/Box Silk 2.0 (Round Needle), 12'S/Box Silk 1.0 (Cutting Needle)12'S/Box Silk 2.0 (Cutting Needle) 12'S/Box Silk 3.0 (Cutting Needle) 12'S/Box Silk 4.0 (Cutting Needle) 12'S/Box Silk 5.0 (Cutting Needle) 12'S/Box Silk 1.0 (Strands) 12'S/Box Silk 2.0 (Strands) 12'S/Box Suction Poole Drain With Universal Connecting Tube 210Cm Sterile Spinal	CMO	No	PB	1st Quarter				TF	16,030,010.70	16,030,010.70	0.00	Local Disaster Risk Reduction and Management Fund

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Needle G 25 Surgical Blade Size 10 (100Pc/Box), Stainless Steel Surgical Blade Size 20 (100Pc/Box), Stainless Steel Disposable Bed Pad, Size: 60 X 90 Cmunderpads With Super Absorbent Padnon-Irritating On Skin Penrose Drain 1/2" X 18" Length Hydrogen Peroxide (120ML) Cautery Pen, Compatible To Emed Surgical Face Mask 3 Ply Mask, Bacteria Filtration Efficiency - Up To 99%, Virus Filtration Efficiency - Up To 99%, Latex Particle Filtration Efficiency - Up To 99%, Disposable Non-Woven, Fiberglass Free, Hypoallergenic Excellent Breathability, Adaptable Nose Bar High Filtration, Lightweight Hazmat Ppe Bunny Suit (Disposable)Coveralls With Head Hoodelastic Wrist, Ankles, Waist And Hood Anklesmaterial: Polypropylenenon-Wovenblood And Fluid Resistantdimension: Large Size: Length:174-181 Cm, Width: 100-108Cm Surgical Cap, Size: 24Inchesdisposable Non-Woven Bouffant Cap Kn95Active Carbon Particulate Respirator Contour Fit Design Adjustable Nose Piece Comfortable Breathing / Speaking (Ordinary) Alcohol (Gal), Isopropyl 70% 4 Liters Per Gallon Handheld Pulse Oximeter For Infant - With Built-In Rechargeable Battery And The Charger Handheld Pulse Oximeter For Pediatric With Built-In Rechargeable Battery And The Charger Handheld Pulse Oximeter For Adult - With Built-In Rechargeable Battery And The Charger Blood Pressure (Bp) Apparatus (Manual) With:A. 5 Wheels Stand / Trolley, Stainless B. With Long Spiral Rubber Tubingc. Big Steel Basketd.With Neonate, Pedia And Adult Bp Cuff Included Aneroid Blood Pressure For Adult- With High Quality Durable Thick Cloth For Wrap Around- With High Quality Velcro Aneroid Blood Pressure For Pediatrics- With High Quality Durable Thick Cloth For Wrap Around- With High Quality Velcro Doctor’S Stethoscope For Adult A. For Auscultation Of Heart Sounds, Lungs, And Abdomenb. Soft Sealing Ear Piecec. With Extra Ear Piece And Diaphragm Doctor’S Stethoscope For Pediatrica. High Qualityb. For Auscultation Of The Heart Sounds, Lungs, And Abdomenc. Soft Sealing Ear Pieced. With Extra Ear Piece, And Diaphragm Nurse Stethoscope For Adult- High Quality - For Blood Pressure And Heart Rate Determination- For Nasogastric Tube Checking And Feeding Nurse Stethoscope For Pediatric- For Blood Pressure And Heart Rate Determination- For Nasogastric Tube Checking Universal Thick Wipes, 100 Pieces/Pack Designed For General Disinfection And Cleaning Of Non-Invasive Medical Devices/Machine Like The Cardiac Monitors And Ecg Electrodes To Avoid Corrosion And Rusting, 26 X 18Cm, 60Gsm, Plastic Lid Thermoscan - Digital Ear Thermometer With Built-In Rechargeable Battery, 9 Sets Memory, 1 Second Quick Measurement, Fever Alarm With Beeper For Body Temp, Ergonomic Design For Easy Handling- Can Be Used For Both Adult & Pediatric- To Minimize Contact Of Ndh Staff With Patients Thermoscan Lens Probe Cover Supply- Disposable Laryngoscope Set For Newborn And Pediatric - Fiber-Optic, Handle With Blade, Led Bulb- With Built-In Rechargeable Battery And The Charger Ambu Bag Set For Adult- Ambu Bag, Thick Quality Silicone- Ambu Face Mask- Reservior Bag- Tackle Box- Connector And Oxygen Tubing- Additional Accessories (Airway, Mouth Opener) Ambu Bag Set For Pediatric- Ambu Bag, Thick Quality Silicone- Ambu Face Mask- Reservior Bag- Tackle Box- Connector And Oxygen Tubing- Additional Accessories (Airway, Mouth Opener) Ambu Bag Set For Neonate- Ambu Bag, Thick Quality Silicone- Ambu Face Mask- Reservior Bag- Tackle Box- Connector And Oxygen Tubing- Additional Accessories (Airway, Mouth Opener) Closed Suction System Catheter - Size = Fr.14 - Length = 540Mm- Od = 4.67Mm - Color = Green Hepafilter- Heavy Duty - 7Stage Super Air Cleaner With Medical Grade Hepa Filter And Uv Germicidal Lamp Glucometer Kitiincludes:25’S Test Stripslancing												
50209990	Community-Based Monitoring System Program	CMO	No	PB/N/EP	1st Quarter				GF	169,900,381.00	169,900,381.00	0.00	Local Disaster Risk Reduction and Management Fund
50209990	Consultancy Services For The Formulation Of Comprehensive Drainage Master Plan	CMO	No	PB/N/EP	Quarterly				GF	11,000,000.00	11,000,000.00	0.00	Local Disaster Risk Reduction and Management Fund
10707010	Manager'S Visitor'S Chair (12C) Without Armrest, Low Back Sled Type, Leatherette Finish	CMO	No	PB	1st Quarter				GF	150,150.00	0.00	150,150.00	Continuing Appropriation
50211030	For The Conceptual Plan And Detailed Engineering Design On Slope Stabilization For The Payatas Controlled Disposal Facility	CMO	No	PB/N/EP	1st Quarter				GF	21,547,050.00	21,547,050.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Anti-Gen Test Kit	CMO	No	PB/N/EP	1st Quarter				GF	47,500,000.00	47,500,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203080	Consolidated Medical Supplies Qcdrrmo Isolation Gown Non-Sterilenon-Woven Fluid Resistantlong Sleeves With White Gartered Cuffs At Least 7.62 Cm Length From The End Of The Sleeveslength Of Gown: 132- 142 Cmsize: Meduim, Large, Xl, And Xxl (Quantity: Meduim 3,750, Large 3,750, Xl 3,750, Xxl 3,750Color: Blue Hazmat Ppe Bunny Suit (Disposable)Coveralls With Head Hoodelastic Wrist, Ankles, Waist And Hood Anklesmaterial: Polypropylenenon-Wovenblood And Fluid Resistantdimension: Meduim Size:(Quantity 1,668) Length: 167-176Cm, Width: 92-100Cm,Large Size: (Quantity 1,666) Length:174-181 Cm, Width: 100-108Cm Xl Size: (Quantity: 1,666) Surgical Facemask3 Ply Maskbacteria Filtration Efficiency - Up To 99%Virus Filtration Efficiency - Up To 99%Latex Particle Filtration Efficiency - Up To 99%Disposable Non-Wovenfiberglass Freehypoallergenic Excellnt Breathabilityadaptable Nose Bar High Filtration Lightweight Surgical Gloves (Latex)Disposablenon-Sterile, Powdered100 Pcs/Boxsize: Small, Medium And Large (Quantity: 5,000 Boxes Each Size) Adhesive Plaster Stripbandages For Wound Care And First Aid,Comfortable Protection That Stretches And Flexes As You Move 1.0 In X 3.0 In (2.5	CMO	No	PB	1st Quarter				TF	16,030,010.70	16,030,010.70	0.00	Local Disaster Risk Reduction and Management Fund

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cm X 7.6 Cm) Kn95 Active Carbon Particulate Respirator Contour Fit Design Adjustable Nose Piece Comfortable Breathing / Speaking (Ordinary) Nasal Cannula, Adultmade From Non-Toxic Pvc Compound1.8 Meters Of Non-Kink Star Lumen Pvc Tubingnasal Prongs Made Of Soft Pvc Non-Rebreather Mask, Adult7 Inches Three Channel Oxygen Tubing, Elastic Head Strap, Soft Pliable Mask, Reservoir Bag. Pulse Oximeter, Fingertip Digitaleasy-To-Read Color Display Led Screenlow Battery Indicatorautomatic Shutdown In 8 Seconds3.5 X 6 X 3.7 Cm (1.4 X 2.24 X 1.5 In) Digital Weighing Scale Modern, Sleek, Black Ultra-Thin Designmeasures Body Weight 5Kg – 150Kgmeasures Weight In Increments Of 100Gselectable Kg/ St/ Lb Metrics4 Sensor Accuracy Technologyautomatic On/Off Functionsafety Glasspowered By 1 X Cr2032 Button Battery Glucometer Kitincludes:25'S Test Stripslancing Devicemanualcasebatteriesowner Booklet And Quick Reference Guidefast - Results In 5 Seconds No More Coding 350-Test Memory 7, 14, And 30 Day Averages Glucometer Strips 25'S/Tube Glucometer Strips 50'S/Box Qcgh Covid Supplies Central Supply Room (Csr) Asepto Irrigation Syringe / Bulb Syringe, 60Cc, Sterile Disposable Needles, 18G Disposable Needles, 25G Ngt Fr. 16 Silicone Calibrated Duodenal Tube Sterile W/ Cover Overall Length 49-Inch Silicone Foley Catheter 2-Way Fr. 16 Latex, Sterile, 5-15 Ml/Cc Non-Pyrogenic Disposable Sterilized By Ethylene Oxide Gas Cadaver Bag With Zipper (Pedia)Biodegradables: 80 X 30 Inpolyfine Material Gauze Pad - Sterile, Individually Wrapped, Size: 4 Inches X 4 Inches, 100 Pcs Per Box Micropore Tape - 1 Inch, 12'S Hypo Allergenic, 3M/Roll Micropore Tape - 2 Inches, 12'S Hypo Allergenic, 3M/Roll Surgical Blade #10 Stainless Steel,												
10707010	Panel Type Door, Double Leaf (D5) 1.60M X 2.10M Height Including 2" X 4" Solid Wood Door Jamb With (1"X3") Door Casing, Duco Paint Finish, Half Glass With Frosted Glass Film With Complete Hardwares And Accessories	CMO	No	PB	1st Quarter				GF	88,302.00	0.00	88,302.00	Continuing Appropriation
50203080	Devicemanualcasebatteriesowner Booklet And Quick Reference Guidefast - Results In 5 Seconds No More Coding 350-Test Memory 7, 14, And 30 Day Averages Glucometer Strips, 25 Pieces Per Tube Glucometer Lancets, 100 Pieces Per Pack Droplight With Soft Goose Neck Can Be Adjusted From 0 To 90 Degree- Adjustable Height At Least 40Cm With Stainless Stand With 5 Wheels 50 Watts Incandescent Bulb- With Safety Net Cover Protection Of Bulb To Protect Patient From Electric Sparks, To Avoid Burn From Unintentional Contact With Bulb; And To Avoid Bulb Rupture & Implosion Iv Stand- Stainless Steel- 5 Stainless Roller- With 4 To 5 Hooks- Adjustable Height Ampoule Cutter- To Avoid Injury Or Cut To The Nurses In Breaking The Iv Amples Manually- Fixed To The Wall Automatic Fixed Thermoscan For Wrist With No Touch Alcohol Dispenser- With Sturdy Stand- Size C Battery, 4Pcs- With Ac Plug And Cord Manual Alcohol Dispenser Hard Durable Plastic- Manual Press Type- With Metal Brace- Fixed To The Wall Resuscitation / Cardiac Board- Flat Hard Thin Durable Plastic-Size: L59.5 X W41 X H7Cmtechnical Features: Cpr Board Provides A Firm Surface Elasticity Bassinet For Neonatebaby Bassinet With Stand Single With Acrylic Baby Bassinetframe Is Made Of Stainless, Mounted On Swivel Caster Wheel Stretcher Stainlesssize: 77" X 23" X 35" Rmbgh Oxygen Tank Holders Medium For 50Lbs, Stainless Steel Mechanical Ventilator Tubings (Adult) Breathing Circuit For Ventilator, Bicolored Corrugated Tubings, Allowing Identification Of Either The Inspiratory Or The Expiratory Limb. Standard Connectors To Fit With Most Ventilators And Humidifiers. Flexible And Lightweightwith Available Options To Accommodate Different Patient Requirement. 1.8 Meter Breathing Circuit Adult Manifold Mechanical Ventilator Tubings (Neonate) Breathing Circuit For Ventilator, Bicolored Corrugated Tubings, Allowing Identification Of Either The Inspiratory Or The Expiratory Limb. Standard Connectors To Fit With Most Ventilators And Humidifiers. Flexible And Lightweightwith Available Options To Accommodate Different Patient Requirement. 1.8 Meter Breathing Circuit Adult Manifold Mechanical Ventilator Bacterial Filter Fits All Cpap Bpap Ice Boxes (For Submission Of Specimen) 5 Quarts Hazmat Ppe Bunny Suit (Disposable)Coveralls With Head Hoodelastic Wrist, Ankles, Waist And Hood Anklesmaterial: Polypropylenenon-Wovenblood And Fluid Resistantbigger Size Anesthesia Machine Disposable Tubings (Adult) Length 1.8M Collapsible Circuitwith Bi-Wye Connectornon-Sterile3L Breathing Bagbv Filter (Ncs-802) Sterile Anesthesia Machine Disposable Tubings (Pedia) Length 1.6M Collapsible Circuitw/ Byi-Wye Connectornon-Sterile1L Breathing Bagbv Filter, Sterile Ethyl Alcohol 70% / Gal Antiseptic Disinfectant, 70% Solution, Ethyl Alcohol, Clear, With Moisturizing Content To Prevent Skin Dryness, 4L/Gal Kn95 Active Carbon Particulate Respirator Contour Fit Design Adjustable Nose Piece Comfortable Breathing / Speaking (Ordinary) Isolation Gown Washable Surgical Gown Repellant Micro Fiber Surgical Facemask3 Ply Maskbacteria Filtration Efficiency - Up To 99%Virus Filtration Efficiency - Up To 99%Latex Particle Filtration Efficiency - Up To 99%Disposable Non-Wovenfiberglass Freehypoallergenic Excellent Breathabilityadaptable Nose Bar High Filtration Lightweight Surgical Gloves (Latex)Disposablenon-Sterile, Powdered100 Pcs/Box Alcohol Dispenser Uv Activated Touchless Alcohol Dispenser Machine (Automatic Dispenser), With Sturdy Stand, Wall Mounted, With Adapter And 4 Pcs Size C Battery Per Unit, With Ac Plug And Cord Thermal Scanner With Stand Screen: Digital Displayaccuracy: ±0.2 Degreeresponse Time: 0.5Sweight: 227Gdimension: 155 X 104 X 84Mmstandby: About One Week Air Purifiers With Hepafilter- Heavy Duty - 7Stage Super Air Cleaner With Medical Grade Hepa Filter And Uv Germicidal Lamp Water Heaters At Or Complex And Call Rooms Single Point Basic3800Wsafety Assuranceinstant Heatingaffordabilityeco Heat Settingfree Installation And Survey Disinfecting Sprayer, 5 Liters Capacity (Heavy Duty) Uv Disinfection Box With Timer Controllersiz: 18 X	CMO	No	PB	1st Quarter				TF	16,030,010.70	16,030,010.70	0.00	Local Disaster Risk Reduction and Management Fund

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	12 X 10 Inuvc Tube: 8 Wattskills Viruses On Your Cellphone, Bag, Cash, Facemask, Keys, Documents, And More												
50209990	Integrate Use Of Gis In Risk Assessment And Barangay Profiling	CMO	No	PB/N/EP	1st Quarter				GF	3,500,000.00	3,500,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50203060	Emergency Disaster Relief Program - Emergency Feeding - [Rice; Pork & Beans; Sardines; Sausage; Corned Beef]	CMO	No	PB/N/EP	1st Quarter				GF	4,073,700.00	4,073,700.00	0.00	Local Disaster Risk Reduction and Management Fund
50203060	Emergency Disaster Relief Program - Temporary Shelter / Evacuation Center (Hot Meals) - [Cocoa Powder; Cooking Oil; Malagkit; Rice; Sugar (Brown); Sugar (White); Coffee; Bihon; Macaroni Elbow; Instant Noodles; Pork &Beans; Sausage; Tuna; Corned Beef; Evaporated Milk; Ginisa Mix; Iodize Salt; Soy Sauce; Monggo; Tuyo; Daing Dried.]	CMO	No	PB/N/EP	1st Quarter				GF	27,236,169.00	27,236,169.00	0.00	Local Disaster Risk Reduction and Management Fund
10707010	Magnetic Glass Board 6Mm Thick Low Iron Tempered Glass, Color White, 1219Mmh X 2438Mmw Including Magnets, Pb-Gi Sheet Backing And Other Materials/Accessories	CMO	No	PB	1st Quarter				GF	50,540.00	0.00	50,540.00	Continuing Appropriation
10707010	Table Secretary With High Acrylic Partition (76A) L 2.40M X W 0.70M X H 0.75, High- Pressured Laminated Top, Color Light Brown (Wood Grain), Embossed Front Panel, Powder Coated Metal Legs (Black) Including 2 Drawers With Lock With 1.2 Meters High Acrylic Partition	CMO	No	PB	1st Quarter				GF	40,600.00	0.00	40,600.00	Continuing Appropriation
10707010	Conference Table - 10 Seater, Wooden Legs (83) Rectangular Shape, High Pressure Laminated Top With Wooden Legs, Color – Rosewood 2500Mm Width X 1200Mm, Depth X 750Mm Height	CMO	No	PB	1st Quarter				GF	196,000.00	0.00	196,000.00	Continuing Appropriation
10707010	Round Table - Glass Top, (71A) 4 Seater , Glass Top And Stainless Legs 0.90M Diameter X 0.740M Height	CMO	No	PB	1st Quarter				GF	103,600.00	0.00	103,600.00	Continuing Appropriation
50299990	Risk Financing	CMO	No	EP	2nd Semester				GF	15,294,546.00	15,294,546.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Ink Cartridge - Epson , C13T664300 (T6643) Magenta	CMO	No	RIS/DBM/PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Services Program
10707010	Modular Door,Single Leaf (D1) 60Mm Thick Laminated Partition-Half Glass Door With Door Jambs, Single Leaf, 800Mm Width X 2100Mm Height	CMO	No	PB	1st Quarter				GF	293,150.00	0.00	293,150.00	Continuing Appropriation
10707010	Backwall Laminated Wall With Aluminum Grooves And Backlights Including 3-Drawers, Painted Plywood Backing And 2-Power Outlets, 3.20M Width X 2.40M Height	CMO	No	PB	1st Quarter				GF	79,968.00	0.00	79,968.00	Continuing Appropriation
50203990	Liquid Hand Wash Soap - 1000ML Anti Bacteria	CMO	No	PB/SVP/N	1st Quarter				GF	12,500.00	12,500.00	0.00	Administrative Support Services Program
50203990	Disinfectant Spray, Aerosol Type, 400-550 Gms	CMO	No	PB/SVP/N	1st Quarter				GF	6,149.00	6,149.00	0.00	Administrative Support Services Program
50203990	Flash Drive, 16Gb, Usb 2.0 Plug And Play	CMO	No	PB/SVP/N	1st Quarter				GF	12,500.00	12,500.00	0.00	Administrative Support Services Program
50203990	Hdmi Cord-Hdmi To Vga Hv-Cc58	CMO	No	PB/SVP/N	1st Quarter				GF	3,783.00	3,783.00	0.00	Administrative Support Services Program
50203990	Extension Cord, Hd 5 Meters, Surge Protector W/ Line Filter And 5 Socket	CMO	No	PB/SVP/N	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Services Program
50203990	Acrylic Desk Barrier 0.925 MI (3 Sides), For Dimensions (0.925MI X 0.825Mw X 0.250D) Thickness 3 Mm	CMO	No	PB/SVP/N	1st Quarter				GF	266,500.00	266,500.00	0.00	Administrative Support Services Program
50203990	Acrylic Desk Barrier (1 Side), For Free Standing Table / Modular Desk (0.70Mw X 0.45Mh) Thickness 3 Mm	CMO	No	PB/SVP/N	1st Quarter				GF	127,413.00	127,413.00	0.00	Administrative Support Services Program
10707010	Modular Door, Double Leaf (D2) 60Mm Thick Laminated Partition-Half Glass Door With Door Jambs, Double Leaf, 1800Mm Width X 2100Mm Height	CMO	No	PB	1st Quarter				GF	56,000.00	0.00	56,000.00	Continuing Appropriation
50203990	Flower Vase With Floral Arrangement In Round Vase	CMO	No	PB/SVP/N	1st Quarter				GF	9,800.00	9,800.00	0.00	Administrative Support Services Program
50203990	Flower Vase With Floral Arrangement In Rectangular Vase	CMO	No	PB/SVP/N	1st Quarter				GF	7,840.00	7,840.00	0.00	Administrative Support Services Program
50209990	Strengthening Of Communication Capability And Interoperability (Eoc Enhancement)	CMO	No	PB/N/EP	2nd Semester				GF	25,000,000.00	25,000,000.00	0.00	Local Disaster Risk Reduction and Management Fund
10707010	Executive Visitor'S Chair - Mesh Type (12A) Semi High Back Mesh Type With Armrest Gaslift With Five Pronged Star Base Chrome Legs, Net Series Color Black Pronged Star Base Chrome Legs, Net Series Color Black	CMO	No	PB	1st Quarter				GF	333,200.00	0.00	333,200.00	Continuing Appropriation

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705090	First Responders (Kits)	CMO	No	PB	1st Quarter				GF	2,500,000.00	0.00	2,500,000.00	Local Disaster Risk Reduction and Management Fund
10705090	One (1) Water Tanker (4,000 Liter Capacity) Specifications: Capacity Liter; 4,000 L; Tank Material: Stainless Steel; Gvw: 7,500 Kgs; Transmission: 5 Speeds, Overdrive; Tires And Rims: 7.50R16-14Pr; Fuel Tank Cap.: I00L; Max. Engine Speed: 3100 Rpm; Engine Type: Diesel, 4-Cycle, Vertical, 4-Cylinder, Inline, Overhead Valve, Water-Cooled; Displacement: 4.009L; Max. Output: 136 Ps; Max, Torque: 390 Nm; Max Speed: 118 Kph; Emission Standard: Euro 4	CMO	No	PB	1st Quarter				GF	4,400,000.00	0.00	4,400,000.00	Local Disaster Risk Reduction and Management Fund
10705090	One (1) Water Tanker (8,000 Liter Capacity) Specifications: Capacity Liter; 8,000 L; Gvw: 16,000 Kgs; Transmission: 6 Speeds, Overdrive; Tires And Rims: 11.00R22.5-16Pr, Max. Engine Speed: 2600 Rpm; Engine Type: Diesel, Turbo-Charged & Intercooled, 4-Cycle, Inline, 6-Cylinder, Overhead Camshaft, Water- Cooled, Displacement: 7.684L; Max. Output: 240 Ps; Max. Torque: 716 Nm; Max. Speed: 104 Kph; Emission Standard: Euro 4	CMO	No	PB	1st Quarter				GF	6,800,000.00	0.00	6,800,000.00	Local Disaster Risk Reduction and Management Fund
10705090	Disinfectant Water Generating Facility	CMO	No	PB	1st Quarter				GF	11,700,000.00	0.00	11,700,000.00	Local Disaster Risk Reduction and Management Fund
10705140	Gps-Rtk Tersus Oscar Basic Base And Ultimate Rover	CMO	No	PB	1st Quarter				GF	1,237,950.00	0.00	1,237,950.00	Local Disaster Risk Reduction and Management Fund
10707010	Folding Door System Single/Double Opening, 153Mm Wide And 12.55Mm Thick Mdf Panel Core, Wood Veneer Or Solid Color Laminate With Heavy Duty Ball-Bearing And Tracks	CMO	No	PB	1st Quarter				GF	136,150.00	0.00	136,150.00	Continuing Appropriation
10707010	Tubular Chrome Legs For Modular Desks 10Cm Diameter X 74Cm Height	CMO	No	PB	1st Quarter				GF	91,800.00	0.00	91,800.00	Continuing Appropriation
50203990	Tubular Chrome Legs For Modular Desks , 10Cm Diameter X 74 Cm Height	CMO	No	PB/SVP/N	1st Quarter				GF	113,400.00	113,400.00	0.00	Administrative Support Services Program
50203990	Rags	CMO	No	PB/SVP/N	1st Quarter				GF	2,700.00	2,700.00	0.00	Administrative Support Services Program
10707010	Manager'S Highback Chair, (11) With Armrest, Gaslift, Backtilt And Five Pronged Star Base Legs, Leatherette Finish	CMO	No	PB	1st Quarter				GF	102,534.00	0.00	102,534.00	Continuing Appropriation
10707010	Side Table With Stainless Steel Base (9) Glass Top, 0.45M Length X0 .45M Width X 0.60M Height	CMO	No	PB	1st Quarter				GF	113,832.00	0.00	113,832.00	Continuing Appropriation
50203990	Wallpaper, Plain Or With Design	CMO	No	PB/SVP/N	1st Quarter				GF	381,030.00	381,030.00	0.00	Administrative Support Services Program
10707010	Sofa - 1 Seater (27) With Armrest, Leatherette, Color: Light Brown	CMO	No	PB	1st Quarter				GF	26,775.00	0.00	26,775.00	Continuing Appropriation
10707010	Panel Type Door, Single Leaf (D3) 0.80M X 2.10M Height Including 2" X 4" Solid Wood Door Jamb With (1"X3") Door Casing, Duco Paint Finish, Half Glass With Frosted Glass Film With Complete Hardwares And Accessories	CMO	No	PB	1st Quarter				GF	247,170.00	0.00	247,170.00	Continuing Appropriation
50203990	Tissue Paper	CMO	No	PB/SVP/N	1st Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Services Program
50203990	Alcohol, Green Cross; 70% Isopropyll	CMO	No	PB/SVP/N	1st Quarter				GF	13,900.00	13,900.00	0.00	Administrative Support Services Program
50203990	Insecticide	CMO	No	PB/SVP/N	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Services Program
50203990	16Gb Usb Flash Drive	CMO	No	PB/SVP/N	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Services Program
50203990	Computer Mouse	CMO	No	PB/SVP/N	1st Quarter				GF	1,100.00	1,100.00	0.00	Administrative Support Services Program
50203990	Wall Clock, Analog	CMO	No	PB/SVP/N	1st Quarter				GF	673.65	673.65	0.00	Administrative Support Services Program
50203990	3.0 Usb Flach Drive, 32Gb Capacity	CMO	No	PB/SVP/N	1st Quarter				GF	1,600.00	1,600.00	0.00	Administrative Support Services Program
50203990	Floor Mop, Spin Type	CMO	No	PB/SVP/N	1st Quarter				GF	911.25	911.25	0.00	Administrative Support Services Program
50203990	Dust Pan, Non-Rigid Plastic	CMO	No	PB/SVP/N	1st Quarter				GF	47.09	47.09	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Center Table Rectangular (8) Stainless Steel Base, Glass Top 1.0M Length X 0.60M Width X 0.47M Height	CMO	No	PB	1st Quarter				GF	65,024.00	0.00	65,024.00	Continuing Appropriation
50203990	Alcohol, Ethyl, 68-72%, 500Ml	CMO	No	PB/SVP/N	1st Quarter				GF	2,018.20	2,018.20	0.00	Administrative Support Services Program
50203990	Broom Stick, Soft (Tambo)	CMO	No	PB/SVP/N	1st Quarter				GF	573.75	573.75	0.00	Administrative Support Services Program
50203990	Desk Tray 3 Layers Plastic	CMO	No	PB/SVP/N	1st Quarter				GF	1,701.00	1,701.00	0.00	Administrative Support Services Program
50203990	Battery, Size Aaa, Alkaline, 2 Pcs/Package	CMO	No	PB/SVP/N	1st Quarter				GF	1,425.00	1,425.00	0.00	Administrative Support Services Program
50203990	Mophead, Made Of Rayon, Weight:400 Grams Min.	CMO	No	PB/SVP/N	1st Quarter				GF	6,120.50	6,120.50	0.00	Administrative Support Services Program
50203990	Battery, Size Aa, Alkaline, 2 Pcs/Package	CMO	No	PB/SVP/N	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Services Program
50203990	Mophandle	CMO	No	PB/SVP/N	1st Quarter				GF	1,860.00	1,860.00	0.00	Administrative Support Services Program
50203990	Garbage Can, Plastic, Standard Size	CMO	No	PB/SVP/N	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Services Program
50203010	Battery, Size Aa, Alkaline, 2 Pcs./Package	CMO - GAD COUNCIL	No	S	1st Quarter				GF	810.00	810.00	0.00	Administrative Support Services Program
50299990	Special Meetings Gad Twg25 Pax X 4Meetings @ P235.00/Pax = 23,500.00	CMO - GAD COUNCIL	No	N	Quarterly				GF	23,500.00	23,500.00	0.00	Administrative Support Services Program
50299990	Food And Drinks Regular Meetings (Gad Twg)25 Pax X 12 Meetings @ P235.00/Pax =P70,500.00	CMO - GAD COUNCIL	No	N	Monthly				GF	70,500.00	70,500.00	0.00	Administrative Support Services Program
50299990	Food And Drinks Quarterly Meetings (Of Gad Execom)40Pax X 4 Meetings X P353.00 = P56,480.00	CMO - GAD COUNCIL	No	N	Quarterly				GF	56,480.00	56,480.00	0.00	Administrative Support Services Program
50299990	Quezon City Gad Summit Stage Design: Such As, But Not Limited To Balloons, Flowers - Including Sound System Consists Of Stage Lighting, Microphone, Speakers With Stand, Amplifier , Sportlight With Stand Or Led Rental	CMO - GAD COUNCIL	No	PB	4th Quarter				GF	72,700.00	72,700.00	0.00	Advocacy Campaign Program
50299990	Medical Services Of Detainee At Female Dormitory Laboratory Services Eg Cbc Urinalysis,Fecalysis,Pregnancy Test Ecg , Pap Smear, Hiv Aids Test, Drug Test	CMO - GAD COUNCIL	No	PB	Monthly				GF	1,000,000.00	1,000,000.00	0.00	Special Program
50299990	Quezon City Gad Summit Tarpaulin 1 Pc. 8Ft X 12Ft (96Sqft), As Designed, With Qc Logo, Gad Logo And Title Of Event - Tarpaulin	CMO - GAD COUNCIL	No	PB	4th Quarter				GF	4,800.00	4,800.00	0.00	Advocacy Campaign Program
50299990	Livelihoood Training For Female Detainees	CMO - GAD COUNCIL	No	PB	Monthly				GF	500,000.00	500,000.00	0.00	Special Program
50299990	Quezon City Gad Summit Food Ans Drinks 250 Catered Meal And Drinks For The Invited Guests, Performers And Other Participants	CMO - GAD COUNCIL	No	PB	4th Quarter				GF	117,500.00	117,500.00	0.00	Advocacy Campaign Program
50299990	18 Day Campaign Against Vaw 50Pcs. 3Ft X 5Ft (15Sqft), With Designed, With Qc Logo And Gad Logo, Title Of Event 18 Day Campaign - Tarpaulin	CMO - GAD COUNCIL	No	PB	4th Quarter				GF	22,600.00	22,600.00	0.00	Advocacy Campaign Program
50299990	18 Day Campaign Against Vaw Contest On Short Fillm Animation	CMO - GAD COUNCIL	No	DC	4th Quarter				GF	100,000.00	100,000.00	0.00	Advocacy Campaign Program
50299990	Womens Month Celebration Distribution Of Freebies (Facemask,Faceshield And Tshirts)	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	469,000.00	469,000.00	0.00	Advocacy Campaign Program
50299990	Womens Month Celebration Essay Writing Contest/Poster Masking Contest (Jurors Foods And Cash Prizes)	CMO - GAD COUNCIL	No	DC	1st Quarter				GF	362,000.00	362,000.00	0.00	Advocacy Campaign Program
50299990	Womens Month Celebration Dance Contest (Foods And Cash Prizes)	CMO - GAD COUNCIL	No	DC	1st Quarter				GF	300,000.00	300,000.00	0.00	Advocacy Campaign Program
50299990	Quezon City Gad Summit Tarpaulin 60Pcs. 3Ft X 5Ft (15Sqft), As Designed, With Qc Logo And Gad Logo, Title Of Event (10Pcs Per District X 6 District) - Tarpaulin	CMO - GAD COUNCIL	No	PB	4th Quarter				GF	45,000.00	45,000.00	0.00	Advocacy Campaign Program
10707010	Office Table Laminated Particle Board With Pvc Edging For Durability.Sidefiledrawers With Drawer Glides.Pedestal With 3 Total Drawers. Dimensios: Length :1200 Mm Width:600 Mm Height: 750Mm	CMO - GAD COUNCIL	No	S	2nd Quarter				GF	14,917.50	0.00	14,917.50	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Table Conference – 8 Seater, Wooden Legs 8 Seater, Rectangular Shape, High Pressure Laminated Top With Wooden Legs, Color-Rosewood 2000Mm Widthx1000Mm, Depthx750Mm Height	CMO-PDAO	No	PB	2nd Quarter				GF	55,600.00	0.00	55,600.00	Administrative Support Services Program
10707010	Chair Executive Mould Of Foam, High Back Chair With Armrest, Color Black Of Leather, 660(W)X505(D) X505(D)X1150-1270(H)	CMO-PDAO	No	PB	2nd Quarter				GF	11,043.00	0.00	11,043.00	Administrative Support Services Program
10707010	Table Executive With Side Table High Pressured Laminate Top Finish With Drawers And Wooden Legs, Rosewood Finish Color, 2.20Mx1.0Mx0.75M And Side Return Table, 1.0Mx0.45Mx0.75M	CMO-PDAO	No	PB	2nd Quarter				GF	37,128.00	0.00	37,128.00	Administrative Support Services Program
50203010	Tape, Packaging 48Mm, 50 Meters Length	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	335.40	335.40	0.00	Administrative Support Services Program
50203010	Paper Clip, Vinyl/Plastic Coated, 50Mm	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	342.80	342.80	0.00	Administrative Support Services Program
50299990	Orientation/Seminar On Breastfeeding/Solo Parent, Hygiene Kits For Batang Ina To Include: Family Planning Method Young Responsible Parenthood And Other Related Topics And Concern	CMO - GAD COUNCIL	No	PB	1st Semester				GF	1,000,000.00	1,000,000.00	0.00	Special Program
50299990	Revised Qc Gad Code (Reprinting) Size: 6" X 8"; Paper: Book Paper;Inside: Black And White Printingcolor: Black \$ White Cover: Color Pages: 108 Pages Including Cover Binding: Stapled	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	78,000.00	78,000.00	0.00	Advocacy Campaign Program
50299990	Womens Month Celebration Buntings 10 Ft X 20 Ft	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Advocacy Campaign Program
50202010	Food Expenses - Conduct Of Seminar-Workshop On Gad Using The Prescribed Template Of Gad Plan And Dilg Portal For Depts/Offices And Legislative(Per Cluster) 2 Snacks (Am & Pm) 1 Lunch	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	95,000.00	95,000.00	0.00	Capacity Development Program
50202010	Food And Drinks 2 Snacks (Am & Pm) 1 Lunch Once A Week Sched Of Orientation For 50 Pax Per Session/Batch For 1 Year -Conduct Of Tna For Requesting Dept/Office'- Various Orientation On Gad Topics Such As Women'S Rights, Sogie, Codi, Anti-Sexual Harassment, Gad Code, Anti-Vawc, Women In Pandemic, Etc.	CMO - GAD COUNCIL	No	PB	Monthly				GF	1,256,000.00	1,256,000.00	0.00	Capacity Development Program
10705030	Printer Printer L405 Ink Tank System - Printer Inkjet, Approx 33Pm/15Ppmm Paper Capacity 100 Sheets Function: Print, Scan Scan Solutin 1200 Dpi X 2400 Dpi Scan Size (Mm) 216 X 297Mm/ Windows 10 Pro / Ms Office (Word Excel Powerpoint) Storage Capacity Processor	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	72,000.00	0.00	72,000.00	Special Program
10705030	Desktop Computer 21.5 Inch (Diagonal) Led Backlist Display With Ips Technology; 1920 By 1080 Resolution With Support For Millions Of Colors, 2.9 Ghz Whh 6Mb L3Cache, 8Gb (Two 4Gb) Og 1600Mhz Ddre Memory; 802 11Ac Wifi Wireless Networking; Ieee 802. 11 A/B/G/N Compatible; (45 0Cm0), Width: 20.8" (52.8Cm), Dimension: Height: 17.7" Pounds(5.68Kg0, Bluetooth 4.0 Wireless Technology	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	700,000.00	0.00	700,000.00	Special Program
50299990	Educational And Other Materials	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	472,000.00	472,000.00	0.00	Special Program
50299990	Hygiene Kits Face Mask Faceshield	CMO - GAD COUNCIL	No	PB	3rd Quarter				GF	700,000.00	700,000.00	0.00	Special Program
50299990	Localization Of Magna Carta (Book) With Appendices (Reprinting) Size: 8.5" X 11"; Paper: Book Paper;Color:Black And White Inside) Cover: Full Colorpages: 202 Pages Color Of Cover-Full Color (198 Pages Inside : 4 Pages Cover) Binding: Perfect Binding	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	78,000.00	78,000.00	0.00	Advocacy Campaign Program
50203990	Wall Clock Elegant Design	CMO - GAD COUNCIL	No	S	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Services Program
50299990	Womens Month Celebration Gad Corner Design Contest (Jurors Foods And Cash Prizes)	CMO - GAD COUNCIL	No	DC	1st Quarter				GF	80,000.00	80,000.00	0.00	Advocacy Campaign Program
50299990	Poster18 X 24, Full Color, Paper : Cs2180	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	160,000.00	160,000.00	0.00	Advocacy Campaign Program
50203990	Rag Cotton, (7") In Diameter, Assorted Colors	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	1,080.00	1,080.00	0.00	Administrative Support Services Program
50203990	Mouse, Optical, Usb Connection Type	CMO - GAD COUNCIL	No	S	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Services Program
50203990	Multi Purpose Cleaner	CMO - GAD COUNCIL	No	S	1st Quarter				GF	2,515.00	2,515.00	0.00	Administrative Support Services Program
50299990	Qc Gad Newsletter (Empowered Qc)Size: 8.5" X 11" Glossy Paper C2S 100Color: Black And White Inside/Full Color Cover Binding: Staple Bind Page: Eight (8) Pages Total Full Color	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	1,040,000.00	1,040,000.00	0.00	Advocacy Campaign Program
50203990	Led Linear Bulb	CMO - GAD COUNCIL	No	S	1st Quarter				GF	968.50	968.50	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Trashbag, Transparent 10'S/Pack	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	4,363.20	4,363.20	0.00	Administrative Support Services Program
50203990	Mophead, 100% Rayon, 400G	CMO - GAD COUNCIL	No	S	1st Quarter				GF	371.28	371.28	0.00	Administrative Support Services Program
50203010	Specialty Paper 100Gsm, 8.5" X 11", Certificate Paper , 10 Sheets/Pack	CMO - GAD COUNCIL	No	S	1st Quarter				GF	570.00	570.00	0.00	Administrative Support Services Program
50203010	Photo Paper Glossy A4 High Premium Glossy A4, 25S/Packs	CMO - GAD COUNCIL	No	S	1st Quarter				GF	500.00	500.00	0.00	Administrative Support Services Program
50203010	Paper Parchment A4- Size 80Gsm 100 Sheets, Per Pack	CMO - GAD COUNCIL	No	S	1st Quarter				GF	1,533.30	1,533.30	0.00	Administrative Support Services Program
50203010	Pencil Sharpener	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	608.40	608.40	0.00	Administrative Support Services Program
50203010	Pencil Lead With Eraser, 12'S /Box	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	830.00	830.00	0.00	Administrative Support Services Program
50203990	Led Linear Tube 18 Watts Big	CMO - GAD COUNCIL	No	S	1st Quarter				GF	4,199.00	4,199.00	0.00	Administrative Support Services Program
50299990	Gad Iec Folder 9" X 13.5" (18"X13.5 Spread) With 4" Pocket Color: Full Color Pages: 1 Page	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Advocacy Campaign Program
50203010	Paper Multi-Purpose (Copy) Legal Size, 70	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	8,470.00	8,470.00	0.00	Administrative Support Services Program
50299990	Womens Month Celebration 500 Packed Snacks With Drinks For The Invited Guests, Performers And Other Participants - Orientation On Gad /Sowa	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	175,000.00	175,000.00	0.00	Advocacy Campaign Program
50299990	Diary/Calendar Size" 8.5" X 5.5" Pages: 380 Pages Total Color: Black And White (Inside) Colored(Cover)Binding: Perfect Bind	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	250,000.00	250,000.00	0.00	Advocacy Campaign Program
50299990	Reproduction Of Usb - Content : Gad Code, Magna Carta Of Women And Gad Related Laws	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Advocacy Campaign Program
50299990	Module For School Children Size: .5" X 11" Pages: 80 Pages Total Paper: Book Paper Color: Black And White Inside/Full Color Cover Binding: Staple Bind	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	240,000.00	240,000.00	0.00	Advocacy Campaign Program
50203990	Toilet Tissue, 12 Rolls/Pack	CMO - GAD COUNCIL	No	S	1st Quarter				GF	2,580.00	2,580.00	0.00	Administrative Support Services Program
10799990	Push Cart Push Cart Trolley.Platformtruck,Foldable Handle,Heavy Duty, Allmetal,Gray,150 Kg Capacitynet Weight: 15 Kgs Dimension: 17.4" "Wx28.4"Lx33.8"H	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	5,070.00	0.00	5,070.00	Administrative Support Services Program
50299990	Womens Month Celebration Led Rental	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	44,000.00	44,000.00	0.00	Advocacy Campaign Program
50299990	Iec Materials On Codi And Vaw (Reprinting)Page: 1 Page/3 Folds Size: 8.5" X 11" Color: Full Color	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Advocacy Campaign Program
10799990	Push Cart Push Cart Trolley.Platformtruck,Foldable Handle,Heavy Duty, Allmetal,Gray,300Kg Capacitynet Weight:22.8 Kgs Dimension: 24 "Wx36"Lx34"H	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	8,980.00	0.00	8,980.00	Administrative Support Services Program
10705020	Paper Shredder Heavy Duty; Pull Out Bin Design And See Through Window; Automatic Power Off 30 Minutes Of No Use; Shreds Continuously For 30 Minutes; Separate Cd Bin Design To Divide Different Wastes; 8 Sheets Capacity; Noise: 65Db; Shred Size: 2 X 12Mm; Basket Volume: 22L; Duty Cycle: 30 Mins On, 40 Mins Off; Shred Type: Cross Cut; Warranty: 1 Year	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	16,600.00	0.00	16,600.00	Administrative Support Services Program
10706010	Motor Vehicle Acquisition Of Service Vehicle -Toyota Hiace Commuter Cargo Transmission Type: Manual; Engine 2981 Cc; Power 134Hp	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	1,300,000.00	0.00	1,300,000.00	Administrative Support Services Program
10705030	Printer L405 Ink Tank System - Printer Inkjet, Approx 33Pm/15Ppmm Paper Capacity 100 Sheets Function: Print, Scan Scan Solutin 1200 Dpi X 2400 Dpi Scan Size (Mm) 216 X 297Mm/ Windows 10 Pro / Ms Office (Word Excel Powerpoint) Storage Capacity Processor	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	36,000.00	0.00	36,000.00	Administrative Support Services Program
10705030	Desktop Computer 21.5 Inch (Diagonal) Led Backlist Display With Ips Technology; 1920 By 1080 Resolution With Support For Millions Of Colors, 2.9 Ghz Whh 6Mb L3Cache, 8Gb (Two 4Gb) Og 1600Mhz Ddre Memory; 802 11Ac Wifi Wireless Networking; Ieee 802. 11 A/B/G/N Compatible; (45 0Cm0), Width: 20.8" (52.8Cm), Dimension: Height: 17.7" Pounds(5.68Kg0, Bluetooth 4.0 Wireless Technology	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	210,000.00	0.00	210,000.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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10705990	Vaccum Cleaner 1200W, High Suction Power, Low Noise Design, 230V Ac, 60Hz, 1200Watts, 3 Filter System, Variable Power Control, Telescopic Metal Tube, Full Level Dust Indicator, 360 Degree Hose Swivel Rotation, Retractable Power Cord. Warranty: 1 Year	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	3,625.00	0.00	3,625.00	Administrative Support Services Program
50203010	Correction Pen Quick Dry Multi Purpose,Quick Dry, Metal Tip	CMO - GAD COUNCIL	No	S	1st Quarter				GF	65.00	65.00	0.00	Administrative Support Services Program
50203010	Tape, Transparent 2" 48Mm	CMO - GAD COUNCIL	No	S	1st Quarter				GF	1,151.25	1,151.25	0.00	Administrative Support Services Program
50203010	Ink Cartridge Epson Printer 3110, Black	CMO - GAD COUNCIL	No	N	1st Quarter				GF	22,000.00	22,000.00	0.00	Administrative Support Services Program
50203010	Ink, For Stamp Pad, Violet/Purple	CMO - GAD COUNCIL	No	N	1st Quarter				GF	900.00	900.00	0.00	Administrative Support Services Program
50203010	Glue All Purpose, 200 Grams Min.	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	286.00	286.00	0.00	Administrative Support Services Program
50203010	Folder Tagboard, Legal Size	CMO - GAD COUNCIL	No	S	1st Quarter				GF	643.12	643.12	0.00	Administrative Support Services Program
50203010	Folder Pressboard, Legal Size	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	1,514.00	1,514.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge Epson Printer 3110, Magenta	CMO - GAD COUNCIL	No	N	1st Quarter				GF	22,000.00	22,000.00	0.00	Administrative Support Services Program
50203010	Correction Tape 8 Meters(Min) 1 Piece In Individuals Plastic	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	450.00	450.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge Epson Printer 3110, Yellow	CMO - GAD COUNCIL	No	N	1st Quarter				GF	22,000.00	22,000.00	0.00	Administrative Support Services Program
50203010	Cutter Blade, For Heavy Cutter	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	49.15	49.15	0.00	Administrative Support Services Program
50203010	Cartolina, Assorted Color'S 20'S/Pack	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	418.60	418.60	0.00	Administrative Support Services Program
50203010	Ballpen, Fine Point, Blue	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	710.00	710.00	0.00	Administrative Support Services Program
50299050	Rental Yuj Villgae Inn Corp.	CMO	No	PB	1st Quarter				TF	18,651,500.00	18,651,500.00	0.00	Local Disaster Risk Reduction and Management Fund
50202010	Food Expenses - Conduct Of Seminar-Workshop On Gad Using The Prescribed Template Of Gad Plan For 142 Brgys. (Per District) 2 Snacks (Am & Pm) 1 Lunch	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	142,000.00	142,000.00	0.00	Capacity Development Program
50202010	Professional Fee For The Training Provider Including The Documentation Report (Package) Supplies And Materials Training Kits	CMO - GAD COUNCIL	No	DC	2nd Quarter				GF	60,000.00	60,000.00	0.00	Capacity Development Program
50203010	Data Folder Box, Made Of Chipboard W/Taglia Lock	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	3,820.00	3,820.00	0.00	Administrative Support Services Program
50203010	Marker, Whiteboard, Blue	CMO - GAD COUNCIL	No	S	1st Quarter				GF	875.60	875.60	0.00	Administrative Support Services Program
50203010	Plastic L-Type Colored Folder	CMO - GAD COUNCIL	No	S	1st Quarter				GF	500.00	500.00	0.00	Administrative Support Services Program
50213060	Repair Of Vehicle W/ Plate No. Shb-240 (Multicab) And Chevrolet Replacement Of Spare Parts And Labor	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	Administrative Support Services Program
50203010	Envelope Brown, Plain, Legal Size	CMO - GAD COUNCIL	No	S	1st Quarter				GF	720.00	720.00	0.00	Administrative Support Services Program
50203010	Envelope, Expanding Kraftboard, Legal Size	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	738.40	738.40	0.00	Administrative Support Services Program
50203010	Note Pad, Stick On 3" X 3"	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	1,081.60	1,081.60	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Tape Masking,2" 48Mm, 50 Meters Length	CMO - GAD COUNCIL	No	S	1st Quarter				GF	1,354.80	1,354.80	0.00	Administrative Support Services Program
50203010	Ink Cartridge Epson Printer 3110, Cyan	CMO - GAD COUNCIL	No	N	1st Quarter				GF	22,000.00	22,000.00	0.00	Administrative Support Services Program
50203010	Clip, Backfold 25Mm 12Pcs/Box	CMO - GAD COUNCIL	No	S	1st Quarter				GF	300.00	300.00	0.00	Administrative Support Services Program
50203010	Fastener, Metal 70Mm	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	411.00	411.00	0.00	Administrative Support Services Program
50203010	Marker, Whiteboard, Black	CMO - GAD COUNCIL	No	S	1st Quarter				GF	875.60	875.60	0.00	Administrative Support Services Program
50203010	Marker, Permanent, Blue	CMO - GAD COUNCIL	No	S	1st Quarter				GF	875.60	875.60	0.00	Administrative Support Services Program
50203010	Marker, Permanent, Black	CMO - GAD COUNCIL	No	S	1st Quarter				GF	875.60	875.60	0.00	Administrative Support Services Program
50203010	Marker, Fluorescent (Stabilo) 3Color'S / Set	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	1,780.00	1,780.00	0.00	Administrative Support Services Program
50203010	Drum Cartridge Fujidcs-2110Cps	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Services Program
50203010	Toner Cartridge Fujidc-2100Cps	CMO - GAD COUNCIL	No	N	1st Quarter				GF	48,000.00	48,000.00	0.00	Administrative Support Services Program
50203010	Tape Masking 1"X24Mm 50 Meters Length	CMO - GAD COUNCIL	No	S	1st Quarter				GF	1,020.00	1,020.00	0.00	Administrative Support Services Program
50203990	Mop Handle, Screw Type	CMO - GAD COUNCIL	No	S	1st Quarter				GF	249.20	249.20	0.00	Administrative Support Services Program
50203990	Alcohol, Ethyl 70%, Scented, 500 MI	CMO - GAD COUNCIL	No	S	1st Quarter				GF	6,480.00	6,480.00	0.00	Administrative Support Services Program
50203990	Broom, Soft (Tambo)	CMO - GAD COUNCIL	No	S	1st Quarter				GF	680.00	680.00	0.00	Administrative Support Services Program
50203990	Bath Soap	CMO - GAD COUNCIL	No	S	1st Quarter				GF	1,950.00	1,950.00	0.00	Administrative Support Services Program
50203990	Dishwashing Paste	CMO - GAD COUNCIL	No	S	1st Quarter				GF	1,000.00	1,000.00	0.00	Administrative Support Services Program
50203990	Disinfectant Spray, 400Grams Net Content	CMO - GAD COUNCIL	No	S	1st Quarter				GF	4,615.50	4,615.50	0.00	Administrative Support Services Program
50203990	Dust Pan, Non Rigid Plate	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	82.92	82.92	0.00	Administrative Support Services Program
50203010	Ballpen, Fine Point, Black	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	830.00	830.00	0.00	Administrative Support Services Program
50203990	Insecticide Spray, Aerosol	CMO - GAD COUNCIL	No	S	1st Quarter				GF	2,787.20	2,787.20	0.00	Administrative Support Services Program
50203010	Tape Masking 1"X24Mm	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	1,020.00	1,020.00	0.00	Administrative Support Services Program
50216020	Surety Bond For Disbursing Officer	CMO - GAD COUNCIL	No	DC	1st Quarter				GF	22,500.00	22,500.00	0.00	Administrative Support Services Program
50203990	Air Freshener, 280MI/Can	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	5,864.30	5,864.30	0.00	Administrative Support Services Program
50203080	High Flow Nasal Cannula (Hfnc) Respiratory Humidifier Consumables	CMO	No	PB	1st Quarter				TF	5,100,000.00	5,100,000.00	0.00	Local Disaster Risk Reduction and Management Fund

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	High Flow Nasal Cannula (Hfnc) Respiratory Humidifier Consumables	CMO	No	PB	1st Quarter				TF	6,100,600.00	6,100,600.00	0.00	Local Disaster Risk Reduction and Management Fund
50203010	Paper Multicopy A4-, 80Gsm	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	10,233.60	10,233.60	0.00	Administrative Support Services Program
50203010	Paper Multicopy Legal, 80Gsm	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	12,699.40	12,699.40	0.00	Administrative Support Services Program
50203990	Flashdrive, Usb, 16Gb Capacity	CMO - GAD COUNCIL	No	S	1st Quarter				GF	3,348.80	3,348.80	0.00	Administrative Support Services Program
50203010	Record Book, 300 Pages	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	429.00	429.00	0.00	Administrative Support Services Program
50203010	Puncher, Heavy Duty, With Two Hole	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	754.00	754.00	0.00	Administrative Support Services Program
50203010	Tape Dispenser Heavy Duty Big (21.5X9.10.5)	CMO - GAD COUNCIL	No	S	1st Quarter				GF	675.00	675.00	0.00	Administrative Support Services Program
50203010	Specialty Paper 80Gsm, 8/12'X13', 90Gsm, 10Gsm, 10S/Pack	CMO - GAD COUNCIL	No	S	1st Quarter				GF	322.20	322.20	0.00	Administrative Support Services Program
50203010	Specialty Paper 90Gsm, Short Candle Light, Size 8.5'X11, 90Gsm 10S/Pack	CMO - GAD COUNCIL	No	S	1st Quarter				GF	782.50	782.50	0.00	Administrative Support Services Program
50203010	Sticker Paper A4 Size 10Pcs/Sheet	CMO - GAD COUNCIL	No	S	1st Quarter				GF	225.00	225.00	0.00	Administrative Support Services Program
50203010	Sign Pen- Liquid Gel Black	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	490.00	490.00	0.00	Administrative Support Services Program
50203990	Bleaching Liquid,	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	509.10	509.10	0.00	Administrative Support Services Program
50203010	Sign Pen-Liquid Gel Red	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	490.00	490.00	0.00	Administrative Support Services Program
50203010	Tape, Transparent 1" 24Mm	CMO - GAD COUNCIL	No	S	1st Quarter				GF	825.00	825.00	0.00	Administrative Support Services Program
50203010	Rubber Band, No. 18	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	200.10	200.10	0.00	Administrative Support Services Program
50203010	Ruler Plastic 18"	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	123.76	123.76	0.00	Administrative Support Services Program
50203010	Scissors, 6", Symmetrical Blade	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	333.70	333.70	0.00	Administrative Support Services Program
50203010	Stapler Standard, Heavy Duty Standard Type	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	702.00	702.00	0.00	Administrative Support Services Program
50203010	Staple Wire,Standard	CMO - GAD COUNCIL	No	S	1st Quarter				GF	112.75	112.75	0.00	Administrative Support Services Program
50203010	Pad Paper Ruled Size, Yellow Pad	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	196.00	196.00	0.00	Administrative Support Services Program
50203010	Clip, Backfold 41Mm 12Pcs/Box	CMO - GAD COUNCIL	No	S	1st Quarter				GF	650.00	650.00	0.00	Administrative Support Services Program
50203010	Sign Pen-Liquid Gel Blue	CMO - GAD COUNCIL	No	CGSD/RIS	1st Quarter				GF	490.00	490.00	0.00	Administrative Support Services Program
50203010	Paper, Multi-Purpose, A4 Ream	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	27,548.00	27,548.00	0.00	Administrative Support Services Program
50203010	Note Pad, Stick On, 76Mm X 100Mm (3" X 4") Min	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	2,964.00	2,964.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Notebook, Stenographer	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	2,408.00	2,408.00	0.00	Administrative Support Services Program
50203010	Marker Permanent, Felt Tip, Bullet Type, Black	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	1,494.00	1,494.00	0.00	Administrative Support Services Program
50203010	Marker Whiteboard, Felt Tip, Bullet Type, Black	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	1,447.50	1,447.50	0.00	Administrative Support Services Program
50203010	Manila Paper, 10 Sheets Per Pack	CMO-PDAO	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Administrative Support Services Program
50203010	Pad Paper, Ruled	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	1,076.50	1,076.50	0.00	Administrative Support Services Program
50203010	Photopaper, Glossy A4, 10Pcs/Pack	CMO-PDAO	No	PB	1st Quarter				GF	11,475.00	11,475.00	0.00	Administrative Support Services Program
50203010	Paper Clip, Vinyl/Plastic Coat, Length: 50Mm Min	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	689.00	689.00	0.00	Administrative Support Services Program
50203010	Linen Paper, 8 1/2Inches X 11Inches, 10Sheets, Short Pastel Color	CMO-PDAO	No	PB	1st Quarter				GF	365.30	365.30	0.00	Administrative Support Services Program
50203010	Paper Multi-Purpose, Legal, 70Gsm Ream	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	23,692.00	23,692.00	0.00	Administrative Support Services Program
50203010	Paper Multicopy, A4, 80 Gsm Ream	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	27,332.00	27,332.00	0.00	Administrative Support Services Program
50203010	Paper Multicopy, Legal, 80Gsm Ream	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	36,192.00	36,192.00	0.00	Administrative Support Services Program
50203010	Paper Parchment-A4(80Gsm) A4 Size, 80Gsm, 100 Sheets Per Pack	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	8,840.00	8,840.00	0.00	Administrative Support Services Program
50203010	Pencil Lead, W/ Eraser, 12'S/Box	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	16,600.00	16,600.00	0.00	Administrative Support Services Program
50213050	Generator Repair And Maintenance	CMO	No	PB	Semi Annual				GF	180,000.00	180,000.00	0.00	Disaster Risk Reduction and Management Program
50203010	Paper Clip, Vinyl/Plastic Coat, Length: 32Mm Min	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	388.00	388.00	0.00	Administrative Support Services Program
50203010	Clip, Backfold, All Metal, Clamping: 19Mm (-1Mm)	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	436.00	436.00	0.00	Administrative Support Services Program
50299990	Other Maintenance And Operating Expenses	CMO-PDAO	No	PC	2nd Semester				GF	80,000.00	80,000.00	0.00	Administrative Support Services Program
50299050	Rentals Portalets	CMO	No	N	Monthly				GF	2,000,000.00	2,000,000.00	0.00	Disaster Risk Reduction and Management Program
50299990	Activation Operations (Sona, Rainy Season & Other Oplans)	CMO	No	N	Monthly				GF	3,600,000.00	3,600,000.00	0.00	Disaster Risk Reduction and Management Program
10704030	Proposed Rehabilitation Of Reception Area At Betty Go Belmonte Super Health Center In Barangay Holy Spirit	CMO	No	N	2nd Semester				GF	341,124.74	0.00	341,124.74	20% Community Development Fund - Continuing Apprpriation
50203990	Junction Box Pvc, Octagonal	CMO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	QMC Redevelopment Program
50203990	Utility Box Amco Box	CMO	No	PB	1st Quarter				GF	1,280.00	1,280.00	0.00	QMC Redevelopment Program
50203010	Note Pad, Stick On, 50Mm X 76Mm (2" X 3") Min	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	1,853.00	1,853.00	0.00	Administrative Support Services Program
50203010	Cartolina, Assorted Color'S 20'S/Pack	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	8,372.00	8,372.00	0.00	Administrative Support Services Program
50203010	Note Pad, Stick On, 3" X 3"	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	2,704.00	2,704.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Clip, Backfold, All Metal, Clamping: 25Mm (-1Mm)	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	737.50	737.50	0.00	Administrative Support Services Program
50203010	Clip, Backfold, All Metal, Clamping: 32Mm (-1Mm)	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	1,278.00	1,278.00	0.00	Administrative Support Services Program
50203010	Correction Tape, 8M	CMO-PDAO	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Administrative Support Services Program
50203010	Cd Rewritable, High Speed, 700Mb/80 Mins Capacity	CMO-PDAO	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Services Program
50203010	Envelope, Documentary, For Legal Size Document	CMO-PDAO	No	PB	1st Quarter				GF	2,781.48	2,781.48	0.00	Administrative Support Services Program
50203010	Ink Epson L3110 (003) , Black	CMO-PDAO	No	PB	1st Quarter				GF	50,800.00	50,800.00	0.00	Administrative Support Services Program
50203010	Plastic Cover, Plastic Cover	CMO-PDAO	No	PB	1st Quarter				GF	27,500.00	27,500.00	0.00	Administrative Support Services Program
50203010	Ballpen, Fine Point, Black	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	16,600.00	16,600.00	0.00	Administrative Support Services Program
50203990	Toilet Tissue 2 Ply Sheet	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	8,632.00	8,632.00	0.00	Administrative Support Services Program
50203990	Alcohol Ethyl, 68%-72%, Bottle	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Services Program
50203990	Broom, Soft (Tambo)	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	1,100.00	1,100.00	0.00	Administrative Support Services Program
50203990	External Drive – 3Tb	CMO-PDAO	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Services Program
50203990	Disinfectant Spray, 400-550 Grams Aerosol Type	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	29,300.00	29,300.00	0.00	Administrative Support Services Program
50203990	Flash Drive 16Gb Capacity	CMO-PDAO	No	PB	1st Quarter				GF	2,511.60	2,511.60	0.00	Administrative Support Services Program
50203990	Furniture Cleaner, Aerosol Type	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	2,310.60	2,310.60	0.00	Administrative Support Services Program
50203010	Pencil Sharpener, Manual, Single Cutter Head	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	1,014.00	1,014.00	0.00	Administrative Support Services Program
50203990	Rag All Cotton, 32 Pieces Per Kilogram Min	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	1,620.00	1,620.00	0.00	Administrative Support Services Program
50203010	Tape Transparent, 48Mm	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	998.50	998.50	0.00	Administrative Support Services Program
50203990	Trash Bag, Transparent, 10'S/Pack	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	7,272.00	7,272.00	0.00	Administrative Support Services Program
50203990	Wireless Keyboard And Optical Mouse (Combo) Compatible With Window-Based Pcs, 2.4 Ghz Wireless Technology, Hot Keys	CMO-PDAO	No	PB	1st Quarter				GF	34,000.00	34,000.00	0.00	Administrative Support Services Program
50213050	Paper Shredder, Riso, Photocopier And Others Desktop Printer, Printer, Ups, Cpu And Others	CMO-PDAO	No	PB	Annually				GF	150,000.00	150,000.00	0.00	Administrative Support Services Program
50213060	Battery,Oil Seal,Wheel Bearing, Break Pad, Stabilizer Link Bushing, Pressure Roller And Others	CMO-PDAO	No	PB	Annually				GF	150,000.00	150,000.00	0.00	Administrative Support Services Program
50203010	Office Supplies Expenses	CMO-PDAO	No	PC	2nd Semester				GF	80,000.00	80,000.00	0.00	Administrative Support Services Program
10705030	Desktop Computer	CMO	No	S	1st Quarter				TF	319,200.00	0.00	319,200.00	Local Disaster Risk Reduction and Management Fund

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Insecticide Aerosol Type 600Ml/Can	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	13,936.00	13,936.00	0.00	Administrative Support Services Program
50203010	Sticker Paper, White Color A4 (10 Sheets/Pack)	CMO-PDAO	No	PB	1st Quarter				GF	7,626.60	7,626.60	0.00	Administrative Support Services Program
50203010	Plastic Envelope With Push Lock Mechanism For Easy Handling, Legal, Color Transparent	CMO-PDAO	No	PB	1st Quarter				GF	11,950.00	11,950.00	0.00	Administrative Support Services Program
50203010	Record Book, 300Pp	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	14,300.00	14,300.00	0.00	Administrative Support Services Program
50203010	Puncher, For Paper W/ Two Hole Guide	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	1,508.00	1,508.00	0.00	Administrative Support Services Program
50203010	Scissors, Symmetrical Blade	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	2,028.00	2,028.00	0.00	Administrative Support Services Program
50203010	Sign Pen, Black, Liquid/Gel Ink, 0.5Mm Needle Tip	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	4,900.00	4,900.00	0.00	Administrative Support Services Program
50203010	Sign Pen, Blue, Liquid/Gel Ink, 0.5Mm Needle Tip	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	4,900.00	4,900.00	0.00	Administrative Support Services Program
50203010	White File Folder, Legal Size	CMO-PDAO	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Services Program
50203010	Staple Wire, Standard Box	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	448.20	448.20	0.00	Administrative Support Services Program
50203010	Thermogun	CMO-PDAO	No	PB	1st Quarter				GF	5,064.80	5,064.80	0.00	Administrative Support Services Program
50203010	Tape Dispenser, Table Top	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	642.00	642.00	0.00	Administrative Support Services Program
50203010	Tape Electrical	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	373.40	373.40	0.00	Administrative Support Services Program
50203010	Tape Masking, 24Mm	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	2,730.00	2,730.00	0.00	Administrative Support Services Program
50203010	Tape Masking, 48Mm	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	5,330.00	5,330.00	0.00	Administrative Support Services Program
50203010	Tape Packaging, 48Mm	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	1,118.00	1,118.00	0.00	Administrative Support Services Program
50203010	Tape Transparent, 24Mm	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	504.50	504.50	0.00	Administrative Support Services Program
50213060	Vehicle Repair And Maintenance	CMO	No	PB	Semi Annual				GF	1,050,000.00	1,050,000.00	0.00	Disaster Risk Reduction and Management Program
50203010	Stapler, Standard Type	CMO-PDAO	No	RIS-DBM	1st Quarter				GF	3,510.00	3,510.00	0.00	Administrative Support Services Program
50203990	Cord Flat, 1.6Mm², Stranded 150M/Roll	CMO	No	PB	1st Quarter				GF	540,000.00	540,000.00	0.00	QMC Redevelopment Program
50203990	Wire Thwn-2 14 Mm²	CMO	No	PB	1st Quarter				GF	294,240.00	294,240.00	0.00	QMC Redevelopment Program
50203990	Wire Thwn-2 30 Mm²	CMO	No	PB	1st Quarter				GF	595,650.00	595,650.00	0.00	QMC Redevelopment Program
50203990	Wire Thwn-2 50 Mm²	CMO	No	PB	1st Quarter				GF	647,900.00	647,900.00	0.00	QMC Redevelopment Program
50203990	Wire Pdx 1.6Mm/2C	CMO	No	PB	1st Quarter				GF	16,500.00	16,500.00	0.00	QMC Redevelopment Program
50203990	Wire Pdx 2.0Mm/2C	CMO	No	PB	1st Quarter				GF	22,650.00	22,650.00	0.00	QMC Redevelopment Program
50203990	Wire Aluminum Duplex, 2.0Mm²	CMO	No	PB	1st Quarter				GF	104,000.00	104,000.00	0.00	QMC Redevelopment Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	Pvc Plug With Clamp 10-20Amp	CMO	No	PB	1st Quarter				GF	800.00	800.00	0.00	QMC Redevelopment Program
50203990	Wire G.I., #16	CMO	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	QMC Redevelopment Program
50299990	Community Based Rehabilitation Tarpaulin Sizes: 3' X 12' X 25	CMO-PDAO	No	PB	3rd Quarter				GF	2,000.00	2,000.00	0.00	ADVOCACY AND MONITORING
50203990	Cord Flat, 1.8Mm², Stranded 150M/Roll	CMO	No	PB	1st Quarter				GF	312,000.00	312,000.00	0.00	QMC Redevelopment Program
50203990	Cord Royal, 2.0Mm² X 3Core	CMO	No	PB	1st Quarter				GF	182,100.00	182,100.00	0.00	QMC Redevelopment Program
50203990	Cord Royal, 3.5Mm² X 3Core	CMO	No	PB	1st Quarter				GF	253,500.00	253,500.00	0.00	QMC Redevelopment Program
50203990	Cable Tie 4" (50'S)	CMO	No	PB	1st Quarter				GF	1,750.00	1,750.00	0.00	QMC Redevelopment Program
50203990	Cable Tie 6" (50'S)	CMO	No	PB	1st Quarter				GF	3,750.00	3,750.00	0.00	QMC Redevelopment Program
50213050	Equipment Repair And Maintenance	CMO	No	PB	Semi Annual				GF	500,000.00	500,000.00	0.00	Disaster Risk Reduction and Management Program
50203990	Wire Aluminum Triplex , 2.0Mm²	CMO	No	PB	1st Quarter				GF	144,000.00	144,000.00	0.00	QMC Redevelopment Program
10799990	Trolley Heavy Duty Aluminum, Heavy Duty-(L&W) 920X610Mm, Loading Capacity: 300Kgs; Caster Size: 125Mm	CMO-PDAO	No	PB	1st Quarter				GF	34,400.00	0.00	34,400.00	Administrative Support Services Program
10705030	Scanner Machine	CMO	No	S	1st Quarter				TF	72,800.00	0.00	72,800.00	Local Disaster Risk Reduction and Management Fund
50299990	Meals (Snack And Lunch) For Trainers And Documenters	CMO	No	PB	1st Quarter				TF	164,100.00	164,100.00	0.00	Local Disaster Risk Reduction and Management Fund
50203990	Prepaid Load Cards	CMO	No	PB	1st Quarter				TF	71,000.00	71,000.00	0.00	Local Disaster Risk Reduction and Management Fund
50299990	Prizes For Ice Breaker/Game Winners For Each District	CMO	No	PB	1st Quarter				TF	4,746.00	4,746.00	0.00	Local Disaster Risk Reduction and Management Fund
50299050	Rental Of Service Vehicle To Transport Personnel And Authorized Persons Of The Local Government Unit Of Quezon City For Covid 19 Contact Tracing Activities In Light Of The Omicron Variant	CMO	No	PB	1st Quarter				TF	11,444,400.00	11,444,400.00	0.00	Local Disaster Risk Reduction and Management Fund
10705020	Copier Machine (Multifunctional Potal) Type: Desktop (Monochrome); Copy/Print Speed: 23Cpm; Continuous Copy , Max .999 Copies; Paper Size: Max A3 (11”X17”) Min. A5 (5 ½” X 8 ½”)Min. A6R Via Bypass Dpi; Scan Resolution; Up To 600 Via User Setting, Paper Capacity; 300 Sheets (1250 Sheets X1+100 Sheets By Pass Weight: 29 Kg; Zoom Range: 25% To 400%; Interface: Usb 2.0; Memory: 64Mb, Network; Emulation: Splc; File Format : Tiff, Pdf, Jpeg, Print Speed: 23Ppm, Supported Os: Windows Server 2003, 2008, Windows 8, Windows 8.1 Mac Os(Optional) Key Features: Network Mfp, Built-In Duplex Module For Efficient Two Sided Copying/Printing,100 Sheets Reversing Single Pass Feeder. Id Card Copy, Xy Zoom, Dual Page Copy Mode, Rotation Sort. Margin Shift, Edge Erase Center Erase, 2 In ¼ In 1, Automatic Paper Selection, 20 Account Passcodes 1 Year Warranty On Parts Or 240,000 Copies Whichever Comes First (Heavy Duty Machine), Lifetime Free Service, Low Cost Consumables, Free Pedestal Table	CMO-PDAO	No	PB	1st Quarter				GF	102,936.00	0.00	102,936.00	Administrative Support Services Program
50203990	Wire Thwn-2 8.0 Mm²	CMO	No	PB	1st Quarter				GF	102,700.00	102,700.00	0.00	QMC Redevelopment Program
10705990	Refrigerator 7.6 Cu Ft., Manual Defrost, Direct Cool, Inverter+Econavi With 3, Sensors Powerful Compressor, Built-In Deodorizer, Ice Tray, Ceramic Gray	CMO-PDAO	No	PB	1st Quarter				GF	22,398.60	0.00	22,398.60	Administrative Support Services Program
50299990	Community Based Rehabilitation Honorarium	CMO-PDAO	No	PB	3rd Quarter				GF	30,000.00	30,000.00	0.00	ADVOCACY AND MONITORING
10705140	Camera Dslrslr-24Mp Heavy Duty, Dslr, 24Mp Full Frame Cmos Sensor, With Aa Filter, Flip Up/Down 3.2 Inches 1,229K-Dot Rgbw Lcd Screen 6.5Fps Continuous Shooting	CMO-PDAO	No	PB	1st Quarter				GF	247,154.00	0.00	247,154.00	Administrative Support Services Program
10707010	Modular Partition 60Mm Thick Laminated Partition-Half Glass Door With Door Jambs, Single Leaf, 800Mm Widthx2100Mm Height	CMO-PDAO	No	PB	2nd Quarter				GF	434,125.00	0.00	434,125.00	Administrative Support Services Program
50299990	Volunteer Development Program Hygiene Kit Ethyl Alcohol,Face Mask, Cotton Handmade,Face Towel, Toothbrush,Toothpaste-10 Ml. Sachet,Bath Soap – 60G	CMO-PDAO	No	PB	3rd Quarter				GF	39,000.00	39,000.00	0.00	ADVOCACY AND MONITORING
50299990	Community Based Rehabilitation Food And Drinks Am Snacks: Sandwich And Drink	CMO-PDAO	No	PB	3rd Quarter				GF	36,000.00	36,000.00	0.00	ADVOCACY AND MONITORING

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Community Based Rehabilitation Food And Drinks Lunch: Inclusive Of 1 Meat Dishes, 1 Fish, 1 Veggie, Desserts And 1 Drinks	CMO-PDAO	No	PB	3rd Quarter				GF	40,000.00	40,000.00	0.00	ADVOCACY AND MONITORING
50299990	Community Based Rehabilitation Food And Drinks Pm Snacks: Sandwich And Drink	CMO-PDAO	No	PB	3rd Quarter				GF	36,000.00	36,000.00	0.00	ADVOCACY AND MONITORING
50203990	Circuit Breaker Bolt-On 2Pole 15Amp With Nema 3R Enclosure Mccb	CMO	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	QMC Redevelopment Program
10705990	Television-Led 49Inches Flat 49Inches Flat Smart Led Tv, Ultra Slim And Bzel-Less Quatum Dot Display And Color 3,800X2100 Resolution (4X The Resolution Of Full Hd Tv), High Dynamic Range (Hrd)1000, 240 Motion Rate, Wireless Lan Built-In (Wi-Fi), Hdmi Connect Share Usb 1089Mm (W) X 663Mm (H) X 43Mm (D) Ac100-240V 50/60Hz 175W Max Power Consumption.	CMO-PDAO	No	PB	1st Quarter				GF	208,000.00	0.00	208,000.00	Administrative Support Services Program
50203990	Circuit Breaker Bolt-On 2Pole 150Amp With Nema 3R Enclosure Mccb	CMO	No	PB	1st Quarter				GF	255,000.00	255,000.00	0.00	QMC Redevelopment Program
50299990	Deaf Awareness Campaign Training Kit Spring Notebook, Ballpen, Plastic Envelope And Others	CMO-PDAO	No	PB	1st to 3rd Quarter				GF	114,000.00	114,000.00	0.00	ADVOCACY AND MONITORING
50299990	Deaf Awareness Campaign Hygiene Kit Ethyl Alcohol,Face Mask, Cotton Handmade,Face Towel, Toothbrush,Toothpaste-10 Ml. Sachet,Bath Soap – 60G	CMO-PDAO	No	PB	1st to 3rd Quarter				GF	200,000.00	200,000.00	0.00	ADVOCACY AND MONITORING
50299990	International Day Of Persons With Disability Food And Drinks Am Snacks: Sandwich And Drink	CMO-PDAO	No	PB	4th Quarter				GF	63,000.00	63,000.00	0.00	ADVOCACY AND MONITORING
50299990	International Day Of Persons With Disability Food And Drinks Lunch: Inclusive Of 1 Meat Dishes, 1 Fish, 1 Veggie, Desserts And 1 Drinks	CMO-PDAO	No	PB	4th Quarter				GF	70,000.00	70,000.00	0.00	ADVOCACY AND MONITORING
50299990	International Day Of Persons With Disability Food And Drinks Pm Snacks: Sandwich And Drink	CMO-PDAO	No	PB	4th Quarter				GF	63,000.00	63,000.00	0.00	ADVOCACY AND MONITORING
50203990	Toilet Sign (Women) 20Cm X 15Cm, High-Grade Aluminum Alloy Frame With 3D Double Sided Tape For Easy Installation	CMO	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	QMC Redevelopment Program
50203990	Socket (4 Gang) With Master Switch 230-250V/10-20Amp	CMO	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	QMC Redevelopment Program
50203990	Wire Thwn-2 3.5 Mm²	CMO	No	PB	1st Quarter				GF	90,090.00	90,090.00	0.00	QMC Redevelopment Program
50299990	Deaf Awareness Campaign Food And Drinks Pm Snacks: Sandwich And Drink	CMO-PDAO	No	PB	1st to 3rd Quarter				GF	90,000.00	90,000.00	0.00	ADVOCACY AND MONITORING
50203990	Circuit Breaker Bolt-On 2Pole 15Amp Mccb	CMO	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	QMC Redevelopment Program
50203990	Circuit Breaker Bolt-On 2Pole 20Amp Mccb	CMO	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	QMC Redevelopment Program
50203990	Circuit Breaker Bolt-On 2Pole 30Amp Mccb	CMO	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	QMC Redevelopment Program
50213060	Battery For Trauma Van, 3 Sm, Motolite XI	CMO	No	PB	Semi Annual				GF	14,000.00	14,000.00	0.00	Disaster Risk Reduction and Management Program
50213060	Battery For Rescue Truck, 3 Smf, Motolite XI	CMO	No	PB	Semi Annual				GF	84,000.00	84,000.00	0.00	Disaster Risk Reduction and Management Program
50213060	Battery For Mobile	CMO	No	PB	Semi Annual				GF	28,000.00	28,000.00	0.00	Disaster Risk Reduction and Management Program
50203990	Wire Thwn-2 2.0 Mm²	CMO	No	PB	1st Quarter				GF	61,425.00	61,425.00	0.00	QMC Redevelopment Program
50299990	White Cane Act Day White Cane Act Day Food And Drinks Am Snacks: Sandwich And Drink	CMO-PDAO	No	PB	3rd Quarter				GF	36,000.00	36,000.00	0.00	ADVOCACY AND MONITORING
50203010	Ink Epson L3110 (003) , Magenta	CMO-PDAO	No	PB	1st Quarter				GF	51,500.00	51,500.00	0.00	Administrative Support Services Program
50203010	Ink Epson L3110 (003) , Cyan	CMO-PDAO	No	PB	1st Quarter				GF	51,500.00	51,500.00	0.00	Administrative Support Services Program
50203010	Ink Epson L3110 (003) , Yellow	CMO-PDAO	No	PB	1st Quarter				GF	51,500.00	51,500.00	0.00	Administrative Support Services Program
50203010	Ink Cartidge, Digital Duplicator Rizo	CMO-PDAO	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	Administrative Support Services Program
50203010	File Holder, Plastic File Holder For Documents.Dimension: 29.3 Cm (Heigth) X 25.5 Cm (Length) X 9 Cm (Width)	CMO-PDAO	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Administrative Support Services Program
50299990	National Disability Prevention And Rehabilitation Week Training Kit Spring Notebook, Ballpen, Plastic	CMO-PDAO	No	PB	3rd Quarter				GF	90,000.00	90,000.00	0.00	ADVOCACY AND MONITORING

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Envelope And Others												
50299990	Deaf Awareness Campaign Honorarium	CMO-PDAO	No	PB	1st to 3rd Quarter				GF	9,000.00	9,000.00	0.00	ADVOCACY AND MONITORING
50299990	National Disability Prevention And Rehabilitation Week T-Shirts V-Neck-Short Sleeves With Print V-Neck Neck, Short Sleeves, 100% Cotton With Rubberized Print Any Size, Any Color	CMO-PDAO	No	PB	3rd Quarter				GF	166,250.00	166,250.00	0.00	ADVOCACY AND MONITORING
50299990	Deaf Awareness Campaign Tarpaulin Sizes: 3' X 10' X 25	CMO-PDAO	No	PB	1st to 3rd Quarter				GF	4,500.00	4,500.00	0.00	ADVOCACY AND MONITORING
50299990	White Cane Act Day White Cane Act Day Food And Drinks Lunch: Inclusive Of 1 Meat Dishes, 1 Fish, 1 Veggie, Desserts And 1 Drinks	CMO-PDAO	No	PB	3rd Quarter				GF	40,000.00	40,000.00	0.00	ADVOCACY AND MONITORING
50299990	White Cane Act Day White Cane Act Day Food And Drinks Pm Snacks: Sandwich And Drink	CMO-PDAO	No	PB	3rd Quarter				GF	36,000.00	36,000.00	0.00	ADVOCACY AND MONITORING
50299990	White Cane Act Day White Cane Act Day Tarpaulin Sizes: 4' X 12' X 25	CMO-PDAO	No	PB	3rd Quarter				GF	5,500.00	5,500.00	0.00	ADVOCACY AND MONITORING
50299990	White Cane Act Day White Cane Act Day Hygiene Kit Ethyl Alcohol,Face Mask, Cotton Handmade,Face Towel, Toothbrush,Toothpaste-10 Ml. Sachet,Bath Soap – 60G	CMO-PDAO	No	PB	3rd Quarter				GF	36,000.00	36,000.00	0.00	ADVOCACY AND MONITORING
50299990	Deaf Awareness Campaign Food And Drinks Am Snacks: Sandwich And Drink	CMO-PDAO	No	PB	1st to 3rd Quarter				GF	90,000.00	90,000.00	0.00	ADVOCACY AND MONITORING
50299990	Deaf Awareness Campaign Food And Drinks Lunch: Inclusive Of 1 Meat Dishes, 1 Fish, 1 Veggie, Desserts And 1 Drinks	CMO-PDAO	No	PB	1st to 3rd Quarter				GF	100,000.00	100,000.00	0.00	ADVOCACY AND MONITORING
10705070	Speaker Portable Speaker Portable, 550 Watts, Portable Speaker With Handle And Wheels-Mobile Ac/Dc Rechargeable; Public Add With Wireless Microphone; Output Power: 550Watts	CMO-PDAO	No	PB	1st Quarter				GF	117,639.00	0.00	117,639.00	DATA MANAGEMENT
50299990	National Disability Prevention And Rehabilitation Week Hygiene Kit Ethyl Alcohol,Face Mask, Cotton Handmade,Face Towel, Toothbrush,Toothpaste-10 Ml. Sachet,Bath Soap – 60G	CMO-PDAO	No	PB	3rd Quarter				GF	140,500.00	140,500.00	0.00	ADVOCACY AND MONITORING
50203990	Circuit Breaker Bolt-On 2Pole 20Amp With Nema 3R Enclosure Mccb	CMO	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	QMC Redevelopment Program
10705110	Custom-Made Wheelchair V-1D Model (Recliner) For Quadriplegic And Cerebral Palsied Patients Canvas: V-Nylon Or Polycanvas, With Detachable Headrest, Legrest (Swinging) With Aluminum Footplate, Armrest: Detachable Straight Type Sidings. Rear Wheels: For Kid 20"X1 3/8, Front Wheels: 8" Or 6" X 1 Dia. With Brakes Backrest: High And Reclining.	CMO-PDAO	No	PB	2nd Quarter				GF	384,710.00	0.00	384,710.00	THERAPUETIC AID AND ASSISTIVE DEVICES FOR COMMUNITY BASED REHABILITATION
50299020	Booklet For Differently Able Notebook Type Hard Cover W/ 40 Pages, Size: 5-1/4 X 7" Spread; 3-1/2 X 5-1/4" Folded, Purchase Slip Booklet, With Qc Gov'T Logo	CMO-PDAO	No	SVP	3rd Quarter				GF	196,300.00	196,300.00	0.00	PUBLIC ADVOCACY / PRINTING
50203010	Retransfer Film Ultra Hd Retransfer Dual Film, High Capacity: 1,000 Image Per Roll	CMO-PDAO	No	PB	1st Quarter				GF	264,000.00	264,000.00	0.00	PWD IDENTIFICATION CARD
50203010	Ribbon Film Ultra Hd Rfid Full Color, High Capacity: 1,000 Image Per Roll	CMO-PDAO	No	PB	1st Quarter				GF	337,500.00	337,500.00	0.00	PWD IDENTIFICATION CARD
50203030	Identification Card Pwd For Person W/ Disabilities Pvc, 54Mmx85Mm	CMO-PDAO	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	PWD IDENTIFICATION CARD
50212990	Contract Of Service Salary Payment Of Pdao Contractual Employee'S	CMO-PDAO	No	N/A	Monthly				GF	4,316,000.00	4,316,000.00	0.00	CONSULTANT AND CONTRACT OF SERVICE SALARY
50203990	Batteries (Aa) Energizer 2'S Ultimate Lithium	CMO	No	PB	Semi Annual				GF	18,585.00	18,585.00	0.00	Disaster Risk Reduction and Management Program
50203990	Wire Thwn-2 5.5 Mm²	CMO	No	PB	1st Quarter				GF	137,865.00	137,865.00	0.00	QMC Redevelopment Program
50203990	Knee Support Inch Unit: Small: 11–13Inch; Medium: 13–15 3/4Inch;Large :15 3/4–18 1/2Inch=Xl: 18 1/2- 21 1/2Inch	CMO-PDAO	No	PB	2nd Quarter				GF	26,600.00	26,600.00	0.00	THERAPUETIC AID AND ASSISTIVE DEVICES FOR COMMUNITY BASED REHABILITATION
50203990	Circuit Breaker Bolt-On 2Pole 30Amp With Nema 3R Enclosure Mccb	CMO	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	QMC Redevelopment Program
50203990	Circuit Breaker Bolt-On 2Pole 40Amp With Nema 3R Enclosure Mccb	CMO	No	PB	1st Quarter				GF	116,000.00	116,000.00	0.00	QMC Redevelopment Program
50203990	Circuit Breaker Bolt-On 2Pole 60Amp With Nema 3R Enclosure Mccb	CMO	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	QMC Redevelopment Program
50203990	Circuit Breaker Bolt-On 2Pole 100Amp With Nema 3R Enclosure Mccb	CMO	No	PB	1st Quarter				GF	105,000.00	105,000.00	0.00	QMC Redevelopment Program
50203990	Batteries (Aa) (Rechargeable) Heavy Duty 4 Pcs / Set, 2100Mahnimh	CMO	No	PB	Semi Annual				GF	49,725.00	49,725.00	0.00	Disaster Risk Reduction and Management Program
50299990	Volunteer Development Program Food And Drinks Pm Snacks: Sandwich And Drink	CMO-PDAO	No	PB	3rd Quarter				GF	18,000.00	18,000.00	0.00	ADVOCACY AND MONITORING

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203010	Heavy Duty Paper Cutter (18Mm) 6" Blade; 9 X 80 Mm Blade	CMO	No	PB	1st Quarter				GF	390.00	390.00	0.00	QMC Redevelopment Program
50203080	Hearing Aid Material: Plastic; Color: Skin Color/ Black/ White /Mix Color; Quantity: 1/2Pcs; Max Sound Output: 115+/-3Db; Sound Gain: ≥ 28Db+/-5Db; Total Harmonic Wave Distortion: ≤3%; Frequency Range: 300-3500Mhz Input Noise: 32Db ; Voltage: Dc1.5V; Current: ≤ 2Ma; Charging Time: ≤6 Hours; Working Time: ≥16 Hours; Package Weight: 210G / 7.41Ounce; Package Size: 170 * 90 * 50Mm / 6.69 * 3.54 * 1.97In; Hearing-Aid(Each One): Built-In 25Mah Rechargeable Batterys	CMO-PDAO	No	PB	2nd Quarter				GF	293,450.00	293,450.00	0.00	THERAPUETIC AID AND ASSISTIVE DEVICES FOR COMMUNITY BASED REHABILITATION
50203990	Other Supplies And Materials Expenses	CMO-PDAO	No	PC	2nd Semester				GF	80,000.00	80,000.00	0.00	Administrative Support Services Program
50299990	Community Based Rehabilitation Hygiene Kit Ethyl Alcohol,Face Mask, Cotton Handmade,Face Towel, Toothbrush,Toothpaste-10 Ml. Sachet,Bath Soap – 60G	CMO-PDAO	No	PB	3rd Quarter				GF	127,166.00	127,166.00	0.00	ADVOCACY AND MONITORING
50203080	Aluminum Crutches Aluminum Lightweight Underarm Crutches Saklay With Armpit- Pair Pads And Adjustable Height, Pair Aluminum Alloy Frame, Anonized Finish To Prevent Scratching, Contoured Rubberized Foam Grips And Arm Support, Adjustable Height, Lightweight; Minimum Height : Small - 37 Inches, Medium-45 Inches, Large-53 Inches; Maximum Height : Small -46 Inches; Medium-53 Inches; Large -61 Inches; Height Increment : 1 Inches; Maximum Weight Capacity : 100 Kg;Net Weight : 0.85 Kg	CMO-PDAO	No	PB	2nd Quarter				GF	29,403.00	29,403.00	0.00	THERAPUETIC AID AND ASSISTIVE DEVICES FOR COMMUNITY BASED REHABILITATION
50203080	Bandage Elastic – 6Inches X 5Yards 6Inches X 5 Yards, Stretchable Clip	CMO-PDAO	No	PB	2nd Quarter				GF	11,100.00	11,100.00	0.00	THERAPUETIC AID AND ASSISTIVE DEVICES FOR COMMUNITY BASED REHABILITATION
50203080	Blind Stick Foldable Lightweight Aluminum Tubing; Features A Textured Plastic Handle For A Better Grip And A Convenient Carrying Strap; Cane Shaft Is Covered With Red And White Reflector Tape For Nighttime Visibility; Folds Down 4 Times To 13Inches For Easy Transport And Storage; Available In Two Lengths – 41Inches & 46Inches	CMO-PDAO	No	PB	2nd Quarter				GF	80,640.00	80,640.00	0.00	THERAPUETIC AID AND ASSISTIVE DEVICES FOR COMMUNITY BASED REHABILITATION
50203080	Digital Blood Pressure Digital Display; Accuracy ±0.2 Degress;Response Time: 0.5S;Abnormal Automatic Alarm: Flashing+Voice; Automatic Measurement: Measuring Distance 5~10Cm; Input: Usb Dc4.2-5V;Weight: 227G; Dimension: 155 X 104 X 84Mm	CMO-PDAO	No	PB	2nd Quarter				GF	18,720.00	18,720.00	0.00	THERAPUETIC AID AND ASSISTIVE DEVICES FOR COMMUNITY BASED REHABILITATION
10705110	Weighing Scale-Adult T-Bar - Adult T-Bar Type With Movable Weight Pointer, All Steel W/ Height Measurement, Good Quality, Branded	CMO-PDAO	No	PB	2nd Quarter				GF	89,700.00	0.00	89,700.00	THERAPUETIC AID AND ASSISTIVE DEVICES FOR COMMUNITY BASED REHABILITATION
50203080	Hot & Cold Pack	CMO-PDAO	No	PB	2nd Quarter				GF	36,890.00	36,890.00	0.00	THERAPUETIC AID AND ASSISTIVE DEVICES FOR COMMUNITY BASED REHABILITATION
50203990	Squeeze Ball-Rubberize	CMO-PDAO	No	PB	2nd Quarter				GF	3,500.00	3,500.00	0.00	THERAPUETIC AID AND ASSISTIVE DEVICES FOR COMMUNITY BASED REHABILITATION
50203080	Triangle Percussion Neurological Hammer Percussor Diagnostic Reflex Hammer TypeꢀPercussor; ColorꢀBlack,Blue,Pink,Red,Orange; MaterialꢀPvc + Zinc Alloy; Weightꢀ68G; Sizeꢀ18Cm X 5Cm; Package Includesꢀ1Pc Percussor	CMO-PDAO	No	PB	2nd Quarter				GF	5,355.00	5,355.00	0.00	THERAPUETIC AID AND ASSISTIVE DEVICES FOR COMMUNITY BASED REHABILITATION
50203080	Walker Folding (Adult) Aluminum Structure Lightweight; Two Button Push Release Is Easy To Extend/Fold; Slip Resistant Rubber Tips In The Back With 5 Inch Wheels In The Front; Width 44Cm Height Adjusts From 32 Inch To 39 Inch In 1 Inch Increment; With Soft And Comfortable Handles	CMO-PDAO	No	PB	2nd Quarter				GF	70,000.00	70,000.00	0.00	THERAPUETIC AID AND ASSISTIVE DEVICES FOR COMMUNITY BASED REHABILITATION
50203080	Walker Folding (Pedia) Use Of Children And Toddlers; Foldable, Easy To Store; Contoured Foam Handgrips For Maximum Comfort; Lightweight, Aluminum Frame Rubberized Tips Provide Excellent Traction And Safety; Height: 22”/55.88 Cm. (Adjustable Up To 25”/63.5 Cm.);Gross; Weight (Kg.): 5.5; Net Weight (Kg.): 4; Package Dimension (Cm.): 66 X 23 X 57; Product Dimension (Cm.): 53 X 42 X 56	CMO-PDAO	No	PB	2nd Quarter				GF	56,000.00	56,000.00	0.00	THERAPUETIC AID AND ASSISTIVE DEVICES FOR COMMUNITY BASED REHABILITATION
50203080	Weighing Scale-Infant 20Kg - Infant, Max Weight Capacity 20Kgs, Size: 69Cm X 33Cmx20Cm	CMO-PDAO	No	PB	2nd Quarter				GF	10,530.00	10,530.00	0.00	THERAPUETIC AID AND ASSISTIVE DEVICES FOR COMMUNITY BASED REHABILITATION
50203990	Durable Fitness Gym Ball Adult Diameter (In Cm) 75Cm; Ball Weight 2600G; Max User Weight: 130 Kg / 286.6 Lbs; Structure: 100.0% Polyvinyl Chloride - Phtalate Free	CMO-PDAO	No	PB	2nd Quarter				GF	5,460.00	5,460.00	0.00	THERAPUETIC AID AND ASSISTIVE DEVICES FOR COMMUNITY BASED REHABILITATION
50203990	Fitness Wrist And Ankle Soft Weights Twin-Pack 2 X 250 G To 1 Kg And 2 X 500 G To 2 Kg; Material Polyesterl; Dumbbel Weight 0 Kg < Weight < 5Kg; Filling : 74.0% Iron, Filling : 26.0% Sand Main Fabric : 100.0% Polyester	CMO-PDAO	No	PB	2nd Quarter				GF	8,820.00	8,820.00	0.00	THERAPUETIC AID AND ASSISTIVE DEVICES FOR COMMUNITY BASED REHABILITATION

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Battery Charger 4 Slot Battery Charger (Aa/Aaa)	CMO	No	PB	Semi Annual				GF	33,660.00	33,660.00	0.00	Disaster Risk Reduction and Management Program
50203080	Electric Stimulator Channel: Dual; Amplitude: Adjustable 0-80Ma, Max Output 80Ma Peak To Peak (16.97Ma Rms) Into 500Ohm Load Each Channel; Charged Delivered: 24 Microcoulombs Per Pulse Into 500 Ohm Load; Wave Form:Asymmetrical Rectangular Biphasic Pulse; Power Source: Dc 9V; Size: 10.9 (L) X 6.3 (W) X 2.4 (H) Cm; Weight: 133G Battery Included; Pulse Rate: 2Hz~20Hz At 1Hz/Step And 20~150Hz At 5Hz/Step; Pulse Width: 50Us~300Us, 10Us/Step; Timer: 5~90 Minutes Or Continue.	CMO-PDAO	No	PB	2nd Quarter				GF	33,600.00	33,600.00	0.00	THERAPUETIC AID AND ASSISTIVE DEVICES FOR COMMUNITY BASED REHABILITATION
50203010	Heavy Duty Paper Puncher Paper Puncher 2-Hole; Punches Up To 25 Sheets/70 Gsm; With Adjustable Paper Guide	CMO	No	PB	1st Quarter				GF	845.00	845.00	0.00	QMC Redevelopment Program
50203010	Paper Cutter A3 Size Wood Base	CMO	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	QMC Redevelopment Program
50203010	Kodak Photo Paper High Gloss A4-210 X 297Mm	CMO	No	PB	1st Quarter				GF	36,010.00	36,010.00	0.00	QMC Redevelopment Program
50203010	Continous Form 2Ply Carbonized, 11" X 9.5", 48Gsm	CMO	No	PB	1st Quarter				GF	14,040.00	14,040.00	0.00	QMC Redevelopment Program
50203010	Long Folder White 8.5" X 13"	CMO	No	PB	1st Quarter				GF	3,575.00	3,575.00	0.00	QMC Redevelopment Program
50203010	Short Folder White 8.5" X 11"	CMO	No	PB	1st Quarter				GF	3,250.00	3,250.00	0.00	QMC Redevelopment Program
50203010	Long Envelope Brown	CMO	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	QMC Redevelopment Program
50203990	Batteries (Aaa) (Rechargable) Heavy Duty 4 Pcs / Set, 2100Mahnimh	CMO	No	PB	Semi Annual				GF	39,780.00	39,780.00	0.00	Disaster Risk Reduction and Management Program
50203010	Expanded Envelope Brown; Long In 10'S	CMO	No	PB	1st Quarter				GF	2,340.00	2,340.00	0.00	QMC Redevelopment Program
50203010	Paper Clip Big Vinyl Coated, 100Pcs/Box	CMO	No	PB	1st Quarter				GF	2,860.00	2,860.00	0.00	QMC Redevelopment Program
50203010	Dong A Ballpen # 1.0Mm Black, 12Pcs/Box	CMO	No	PB	1st Quarter				GF	772.20	772.20	0.00	QMC Redevelopment Program
50203010	Sign Pen 0.5Mm Office Gel Pen; 10Pcs Per Set	CMO	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	QMC Redevelopment Program
50203010	Hbw Ballpen 9801 Fine Point, Black 50Pcs/Box	CMO	No	PB	1st Quarter				GF	4,970.00	4,970.00	0.00	QMC Redevelopment Program
50203010	Hbw Ballpen 9801 Fine Point, Red 50Pcs/Box	CMO	No	PB	1st Quarter				GF	994.00	994.00	0.00	QMC Redevelopment Program
50203010	Hbw Ballpen 9801 Fine Point, Green 50Pcs/Box	CMO	No	PB	1st Quarter				GF	497.00	497.00	0.00	QMC Redevelopment Program
50203010	Scotch Tape Transparent By 1Inch	CMO	No	PB	1st Quarter				GF	936.00	936.00	0.00	QMC Redevelopment Program
50203010	Short Envelope Brown	CMO	No	PB	1st Quarter				GF	3,250.00	3,250.00	0.00	QMC Redevelopment Program
50203990	Pvc Moulding Rectangular 3/4"	CMO	No	PB	1st Quarter				GF	3,920.00	3,920.00	0.00	QMC Redevelopment Program
50203990	Computer Mouse - Wireless Wireless Optical Mouse With Rechargable Battery	CMO	No	PB	Semi Annual				GF	40,344.80	40,344.80	0.00	Disaster Risk Reduction and Management Program
50203990	Computer Mouse - Optical Optical, Usb Connection Type	CMO	No	PB	Semi Annual				GF	12,627.45	12,627.45	0.00	Disaster Risk Reduction and Management Program
50203990	Memory Card Reader 1 Terabyte	CMO	No	PB	Semi Annual				GF	30,000.00	30,000.00	0.00	Disaster Risk Reduction and Management Program
50203990	Projector Splitter 3.5Mm, Audio Converter, Support Dual Display For Pc Projector, Multi-Port Adapter	CMO	No	PB	Semi Annual				GF	30,000.00	30,000.00	0.00	Disaster Risk Reduction and Management Program
50213060	Tires 265R / 65 / R17 (Pick Up)	CMO	No	PB	Semi Annual				GF	750,000.00	750,000.00	0.00	Disaster Risk Reduction and Management Program
50203990	Utility Box 4X4	CMO	No	PB	1st Quarter				GF	750.00	750.00	0.00	QMC Redevelopment Program
50203010	Binder Clip 32Mm, 24Pcs/Box	CMO	No	PB	1st Quarter				GF	366.60	366.60	0.00	QMC Redevelopment Program
50203990	Pvc Moulding Rectangular 1/2"	CMO	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	QMC Redevelopment Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Paper Fastener Metal Binding Paper Metal Fastener; 50 Set Per Box	CMO	No	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	QMC Redevelopment Program
50203990	Flexible Hose Pvc 1/2"	CMO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	QMC Redevelopment Program
50203990	Starter 18-22W With Condenser	CMO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QMC Redevelopment Program
50203990	Starter 36-80W With Condenser	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	QMC Redevelopment Program
50203990	Power Panel 2Pole L, Wall Mounted Nema4, 8 Branches For Bolt-On Type	CMO	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	QMC Redevelopment Program
50203990	Electrical Tape 1" (Black)	CMO	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	QMC Redevelopment Program
50203990	Lubricant Wd-40 Multi-Purpose, 6.0 Oz	CMO	No	PB	1st Quarter				GF	7,750.00	7,750.00	0.00	QMC Redevelopment Program
50299990	Volunteer Development Program Food And Drinks Lunch: Inclusive Of 1 Meat Dishes, 1 Fish, 1 Veggie, Desserts And 1 Drinks	CMO-PDAO	No	PB	3rd Quarter				GF	20,000.00	20,000.00	0.00	ADVOCACY AND MONITORING
50203990	Utility Box 4X2	CMO	No	PB	1st Quarter				GF	750.00	750.00	0.00	QMC Redevelopment Program
50299990	National Disability Prevention And Rehabilitation Week Food And Drinks Pm Snacks: Sandwich And Drink	CMO-PDAO	No	PB	3rd Quarter				GF	63,000.00	63,000.00	0.00	ADVOCACY AND MONITORING
50299990	Updating Technology With Stakeholders And Service Providers Food And Drinks Lunch: Inclusive Of 1 Meat Dishes, 1 Fish, 1 Veggie, Desserts And 1 Drinks	CMO-PDAO	No	PB	Semi Annual				GF	40,000.00	40,000.00	0.00	ADVOCACY AND MONITORING
50299990	Updating Technology With Stakeholders And Service Providers Food And Drinks Pm Snacks: Sandwich And Drink	CMO-PDAO	No	PB	Semi Annual				GF	36,000.00	36,000.00	0.00	ADVOCACY AND MONITORING
50299990	Updating Technology With Stakeholders And Service Providers Tarpaulin Sizes: 3' X 10' X 25	CMO-PDAO	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	ADVOCACY AND MONITORING
50299990	Updating Technology With Stakeholders And Service Providers Honorarium	CMO-PDAO	No	PB	Semi Annual				GF	3,000.00	3,000.00	0.00	ADVOCACY AND MONITORING
50299990	Updating Technology With Stakeholders And Service Providers Training Kit Spring Notebook, Ballpen, Plastic Envelope And Others	CMO-PDAO	No	PB	Semi Annual				GF	46,000.00	46,000.00	0.00	ADVOCACY AND MONITORING
50299990	Updating Technology With Stakeholders And Service Providers Hygiene Kit Ethyl Alcohol,Face Mask, Cotton Handmade,Face Towel, Toothbrush,Toothpaste-10 Ml. Sachet,Bath Soap – 60G	CMO-PDAO	No	PB	Semi Annual				GF	76,650.00	76,650.00	0.00	ADVOCACY AND MONITORING
50299990	International Day Of Persons With Disability T-Shirts V-Neck-Short Sleeves With Print V-Neck Neck, Short Sleeves, 100% Cotton With Rubberized Print Any Size, Any Color	CMO-PDAO	No	PB	4th Quarter				GF	166,250.00	166,250.00	0.00	ADVOCACY AND MONITORING
50299990	National Disability Prevention And Rehabilitation Week Food And Drinks Lunch: Inclusive Of 1 Meat Dishes, 1 Fish, 1 Veggie, Desserts And 1 Drinks	CMO-PDAO	No	PB	3rd Quarter				GF	70,000.00	70,000.00	0.00	ADVOCACY AND MONITORING
50299990	Enhancement Of Skills Of Barangay-Based Pwd Focal Persons Barangay Based Pwd Focal Person Will Be Train From The Six (6) District Of This City Hygiene Kit Ethyl Alcohol,Face Mask, Cotton Handmade,Face Towel, Toothbrush,Toothpaste-10 Ml. Sachet,Bath Soap – 60G	CMO-PDAO	No	SVP	2nd Quarter				GF	191,625.00	191,625.00	0.00	ENHANCEMENT OF SKILLS OF BARANGAY-BASED PWD FOCAL PERSONS
50299990	National Disability Prevention And Rehabilitation Week Tarpaulin Sizes: 4' X 12' X 25	CMO-PDAO	No	PB	3rd Quarter				GF	7,200.00	7,200.00	0.00	ADVOCACY AND MONITORING
50299990	National Disability Prevention And Rehabilitation Week Honorarium	CMO-PDAO	No	PB	3rd Quarter				GF	6,000.00	6,000.00	0.00	ADVOCACY AND MONITORING
50299990	International Day Of Persons With Disability Tarpaulin Sizes: 3' X 10' X 25	CMO-PDAO	No	PB	4th Quarter				GF	4,500.00	4,500.00	0.00	ADVOCACY AND MONITORING
50299990	International Day Of Persons With Disability Honorarium	CMO-PDAO	No	PB	4th Quarter				GF	4,000.00	4,000.00	0.00	ADVOCACY AND MONITORING
50299990	International Day Of Persons With Disability Training Kit Spring Notebook, Ballpen, Plastic Envelope And Others	CMO-PDAO	No	PB	4th Quarter				GF	80,000.00	80,000.00	0.00	ADVOCACY AND MONITORING
50299990	Volunteer Development Program Tarpaulin Sizes: 3' X 12' X 25	CMO-PDAO	No	PB	3rd Quarter				GF	2,000.00	2,000.00	0.00	ADVOCACY AND MONITORING
50299990	National Disability Prevention And Rehabilitation Week Food And Drinks Am Snacks: Sandwich And Drink	CMO-PDAO	No	PB	3rd Quarter				GF	63,000.00	63,000.00	0.00	ADVOCACY AND MONITORING
10707010	Center Table Stainless Steel Base Glass Top With Stainless Base; 1.00M Length X 0.60M Width X 0.47M Height	CMO-PDAO	No	PB	2nd Quarter				GF	27,625.00	0.00	27,625.00	Administrative Support Services Program
10705070	Microphone Shure (Sh-378) Wireless Microphone	CMO-PDAO	No	PB	1st Quarter				GF	2,520.00	0.00	2,520.00	DATA MANAGEMENT
10705020	Paper Shredder Shred Size (Mm): 3.8X48; Shredding Capacity 70G/M2 (Sheets): 9, Shredding Capacity 80G/M2 (Sheets): 4-6; Cutting Speed (M/S): 0.05, Working Width/Paper Format (Mm.Din):230/A4,	CMO-PDAO	No	PB	1st Quarter				GF	48,000.00	0.00	48,000.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catchbasket/Volume (L/Sheets); 21/453M; Noise Level Approx. Db(A): 64; Dimensions: (W/D/H Approx. Mm): 350/250 Weight (Approx.Kg):9, Power Consumption/ Supply Voltage: 220V/0.35Kw; Color; Black												
10707010	Chair Clerical/Staff With Pneumatic Adjustment Thick Foam Cushion, Pneumatic Height Adjustment, Smooth Tilt Mechanism, Gas Lift System, Medium Low Back With Armrest Mohair Fabric Upholstery Finish, 5 Chrome Legged Base With Twin Caster Wheel, Color Black.	CMO-PDAO	No	PB	2nd Quarter				GF	284,875.00	0.00	284,875.00	Administrative Support Services Program
10707010	Table Junior Executive Junior Executive Table With Steel Mobile Drawers, One Fixed, Center Drawer, Beige Powder Coated Oven, Baked Finish, Beige Or Beech Wood Melamine Top And One Piece Free Standing Table, Dimension: 160Cm Wx70Cm Dx74Cm H	CMO-PDAO	No	PB	2nd Quarter				GF	392,975.00	0.00	392,975.00	Administrative Support Services Program
10707010	Executive Table Customize Executive Table, Main Table: 150Cmx(W)X70Cm(D) X 75Cm(H); Side Table: 80Cm(W)X45Cm(D)X65Cm(H); Color: White And Brown	CMO-PDAO	No	PB	2nd Quarter				GF	241,080.00	0.00	241,080.00	Administrative Support Services Program
10707010	Executive Chair Highback Chair With Gaslift And Leather Seatrest With Armrest And Five Pronge Star Base Chrome Legs Color: Black And White	CMO-PDAO	No	PB	2nd Quarter				GF	114,440.00	0.00	114,440.00	Administrative Support Services Program
50299990	Updating Technology With Stakeholders And Service Providers Food And Drinks Am Snacks: Sandwich And Drink	CMO-PDAO	No	PB	Semi Annual				GF	36,000.00	36,000.00	0.00	ADVOCACY AND MONITORING
10707010	Sofa 2 Seater 2 Seater Sofa With Armrest, Leatherette	CMO-PDAO	No	PB	2nd Quarter				GF	16,835.00	0.00	16,835.00	Administrative Support Services Program
50299990	Enhancement Of Skills Of Barangay-Based Pwd Focal Persons Barangay Based Pwd Focal Person Will Be Train From The Six (6) District Of This City T-Shirts V-Neck-Short Sleeves With Print V-Neck Neck, Short Sleeves, 100% Cotton With Rubberized Print Any Size, Any Color	CMO-PDAO	No	SVP	2nd Quarter				GF	237,500.00	237,500.00	0.00	ENHANCEMENT OF SKILLS OF BARANGAY-BASED PWD FOCAL PERSONS
50299990	Enhancement Of Skills Of Barangay-Based Pwd Focal Persons Barangay Based Pwd Focal Person Will Be Train From The Six (6) District Of This City Food And Drinks Am Snacks: Sandwich And Drink	CMO-PDAO	No	SVP	Semi Annual				GF	90,000.00	90,000.00	0.00	ENHANCEMENT OF SKILLS OF BARANGAY-BASED PWD FOCAL PERSONS
50299990	Enhancement Of Skills Of Barangay-Based Pwd Focal Persons Barangay Based Pwd Focal Person Will Be Train From The Six (6) District Of This City Food And Drinks Lunch: Inclusive Of 1 Meat Dishes, 1 Fish, 1 Veggie, Desserts And 1 Drinks	CMO-PDAO	No	SVP	Semi Annual				GF	100,000.00	100,000.00	0.00	ENHANCEMENT OF SKILLS OF BARANGAY-BASED PWD FOCAL PERSONS
50202010	Resource Speakers Fee From Dilg And Pcw (10 Sessions)	CMO - GAD COUNCIL	No	DC	2nd Quarter				GF	30,000.00	30,000.00	0.00	Capacity Development Program
50299990	Enhancement Of Skills Of Barangay-Based Pwd Focal Persons Barangay Based Pwd Focal Person Will Be Train From The Six (6) District Of This City Tarpaulin Sizes: 3' X 12' X 25	CMO-PDAO	No	SVP	2nd Quarter				GF	5,400.00	5,400.00	0.00	ENHANCEMENT OF SKILLS OF BARANGAY-BASED PWD FOCAL PERSONS
50202010	Led Rental (10 Sessions)	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Capacity Development Program
50299990	Enhancement Of Skills Of Barangay-Based Pwd Focal Persons Barangay Based Pwd Focal Person Will Be Train From The Six (6) District Of This City Training Kit Training Kit Spring Notebook, Ballpen, Plastic Envelope And Others	CMO-PDAO	No	SVP	2nd Semester				GF	200,000.00	200,000.00	0.00	ENHANCEMENT OF SKILLS OF BARANGAY-BASED PWD FOCAL PERSONS
50299990	Arts Development Program For Pwd Food And Drinks Am Snacks: Sandwich And Drink	CMO-PDAO	No	PB	2nd Quarter				GF	48,600.00	48,600.00	0.00	ADVOCACY AND MONITORING
10707010	Sofa 3 Seater 3 Seater Sofa With Armrest, Leatherette	CMO-PDAO	No	PB	2nd Quarter				GF	19,435.00	0.00	19,435.00	Administrative Support Services Program
50299990	Lifeskills Training Employability Of Graduates From Sped Schools Food And Drinks Am Snacks: Sandwich And Drink	CMO-PDAO	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	ADVOCACY AND MONITORING
50299990	Regular Consultation For Accessibility Law Monitoring (Batas Pambansa Blg. 344) Food And Drinks Lunch: Inclusive Of 1 Meat Dishes, 1 Fish, 1 Veggie, Desserts And 1 Drinks	CMO-PDAO	No	PB	2nd Quarter				GF	16,000.00	16,000.00	0.00	ADVOCACY AND MONITORING
50299990	Regular Consultation For Accessibility Law Monitoring (Batas Pambansa Blg. 344) Food And Drinks Pm Snacks: Sandwich And Drink	CMO-PDAO	No	PB	2nd Quarter				GF	14,400.00	14,400.00	0.00	ADVOCACY AND MONITORING
50299990	Regular Consultation For Accessibility Law Monitoring (Batas Pambansa Blg. 344) Tarpaulin Sizes: 5' X 12' X 25	CMO-PDAO	No	PB	2nd Quarter				GF	6,500.00	6,500.00	0.00	ADVOCACY AND MONITORING
50299990	Capacitating Service Providers Food And Drinks Am Snacks: Sandwich And Drink	CMO-PDAO	No	PB	3rd Quarter				GF	32,400.00	32,400.00	0.00	ADVOCACY AND MONITORING
50299990	Capacitating Service Providers Food And Drinks Lunch: Inclusive Of 1 Meat Dishes, 1 Fish, 1 Veggie, Desserts And 1 Drinks	CMO-PDAO	No	PB	3rd Quarter				GF	36,000.00	36,000.00	0.00	ADVOCACY AND MONITORING
50299990	Capacitating Service Providers Food And Drinks Pm Snacks: Sandwich And Drink	CMO-PDAO	No	PB	3rd Quarter				GF	32,400.00	32,400.00	0.00	ADVOCACY AND MONITORING
50299990	International Day Of Persons With Disability Hygiene Kit Ethyl Alcohol,Face Mask, Cotton	CMO-PDAO	No	PB	4th Quarter				GF	135,000.00	135,000.00	0.00	ADVOCACY AND MONITORING

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Handmade,Face Towel, Toothbrush,Toothpaste-10 Ml. Sachet,Bath Soap – 60G												
50299990	Capacitating Service Providers Hygiene Kit Ethyl Alcohol,Face Mask, Cotton Handmade,Face Towel, Toothbrush,Toothpaste-10 Ml. Sachet,Bath Soap – 60G	CMO-PDAO	No	PB	3rd Quarter				GF	69,000.00	69,000.00	0.00	ADVOCACY AND MONITORING
50299990	Committee On Employment Tarpaulin Sizes: 3' X 8' X 25	CMO-PDAO	No	PB	2nd Quarter				GF	800.00	800.00	0.00	ADVOCACY AND MONITORING
50299990	Lifeskills Training Employability Of Graduates From Sped Schools Food And Drinks Lunch: Inclusive Of 1 Meat Dishes, 1 Fish, 1 Veggie, Desserts And 1 Drinks	CMO-PDAO	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	ADVOCACY AND MONITORING
50299990	Lifeskills Training Employability Of Graduates From Sped Schools Food And Drinks Pm Snacks: Sandwich And Drink	CMO-PDAO	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	ADVOCACY AND MONITORING
50299990	Lifeskills Training Employability Of Graduates From Sped Schools Tarpaulin Sizes: 3' X 12' X 25	CMO-PDAO	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	ADVOCACY AND MONITORING
50299990	Lifeskills Training Employability Of Graduates From Sped Schools Honorarium	CMO-PDAO	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	ADVOCACY AND MONITORING
50299990	Lifeskills Training Employability Of Graduates From Sped Schools Hygiene Kit Ethyl Alcohol,Face Mask, Cotton Handmade,Face Towel, Toothbrush,Toothpaste-10 Ml. Sachet,Bath Soap – 60G	CMO-PDAO	No	PB	1st Quarter				GF	39,000.00	39,000.00	0.00	ADVOCACY AND MONITORING
50299990	Volunteer Development Program Food And Drinks Am Snacks: Sandwich And Drink	CMO-PDAO	No	PB	3rd Quarter				GF	18,000.00	18,000.00	0.00	ADVOCACY AND MONITORING
50299990	Capacitating Service Providers Tarpaulin Sizes: 4' X 8' X 25	CMO-PDAO	No	PB	3rd Quarter				GF	2,500.00	2,500.00	0.00	ADVOCACY AND MONITORING
50299990	Committee On Education Food And Drinks Lunch: Inclusive Of 1 Meat Dishes, 1 Fish, 1 Veggie, Desserts And 1 Drinks	CMO-PDAO	No	PB	3rd Quarter				GF	16,000.00	16,000.00	0.00	ADVOCACY AND MONITORING
50299990	Arts Development Program For Pwd Food And Drinks Lunch: Inclusive Of 1 Meat Dishes, 1 Fish, 1 Veggie, Desserts And 1 Drinks	CMO-PDAO	No	PB	2nd Quarter				GF	54,000.00	54,000.00	0.00	ADVOCACY AND MONITORING
50299990	Arts Development Program For Pwd Food And Drinks Pm Snacks: Sandwich And Drink	CMO-PDAO	No	PB	2nd Quarter				GF	48,600.00	48,600.00	0.00	ADVOCACY AND MONITORING
50299990	Arts Development Program For Pwd Tarpaulin Sizes: 3' X 10' X 25	CMO-PDAO	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	ADVOCACY AND MONITORING
50299990	Arts Development Program For Pwd Training Kit For Thity (30) Pax In	CMO-PDAO	No	PB	2nd Quarter				GF	45,000.00	45,000.00	0.00	ADVOCACY AND MONITORING
50299990	Arts Development Program For Pwd Honorarium For Three (3) Trainors In Nine (9) Days Of Training With Three (3) Session	CMO-PDAO	No	PB	2nd Quarter				GF	162,000.00	162,000.00	0.00	ADVOCACY AND MONITORING
50299990	Arts Development Program For Pwd Materials For Art Workshop (Paint, Card Board, Brush)	CMO-PDAO	No	PB	2nd Quarter				GF	70,000.00	70,000.00	0.00	ADVOCACY AND MONITORING
50299990	Regular Consultation For Accessibility Law Monitoring (Batas Pambansa Blg. 344) Food And Drinks Am Snacks: Sandwich And Drink	CMO-PDAO	No	PB	2nd Quarter				GF	14,400.00	14,400.00	0.00	ADVOCACY AND MONITORING
50299990	Committee On Education Food And Drinks Am Snacks: Sandwich And Drink	CMO-PDAO	No	PB	3rd Quarter				GF	14,400.00	14,400.00	0.00	ADVOCACY AND MONITORING
50299990	Committee On Employment Hygiene Kit Ethyl Alcohol,Face Mask, Cotton Handmade,Face Towel, Toothbrush,Toothpaste-10 Ml. Sachet,Bath Soap – 60G	CMO-PDAO	No	PB	2nd Quarter				GF	24,000.00	24,000.00	0.00	ADVOCACY AND MONITORING
50299990	Committee On Education Food And Drinks Pm Snacks: Sandwich And Drink	CMO-PDAO	No	PB	3rd Quarter				GF	14,400.00	14,400.00	0.00	ADVOCACY AND MONITORING
50299990	Committee On Education Tarpaulin Sizes: 3' X 8' X 25	CMO-PDAO	No	PB	3rd Quarter				GF	800.00	800.00	0.00	ADVOCACY AND MONITORING
50299990	Committee On Education Hygiene Kit Ethyl Alcohol,Face Mask, Cotton Handmade,Face Towel, Toothbrush,Toothpaste-10 Ml. Sachet,Bath Soap – 60G	CMO-PDAO	No	PB	3rd Quarter				GF	30,660.00	30,660.00	0.00	ADVOCACY AND MONITORING
50299990	Committee On Employment Food And Drinks Am Snacks: Sandwich And Drink	CMO-PDAO	No	PB	2nd Quarter				GF	10,800.00	10,800.00	0.00	ADVOCACY AND MONITORING
50299990	Committee On Employment Food And Drinks Lunch: Inclusive Of 1 Meat Dishes, 1 Fish, 1 Veggie, Desserts And 1 Drinks	CMO-PDAO	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	ADVOCACY AND MONITORING
50299990	Committee On Employment Food And Drinks Pm Snacks: Sandwich And Drink	CMO-PDAO	No	PB	2nd Quarter				GF	10,800.00	10,800.00	0.00	ADVOCACY AND MONITORING
50299990	Enhancement Of Skills Of Barangay-Based Pwd Focal Persons Barangay Based Pwd Focal Person Will Be Train From The Six (6) District Of This City Food And Drinks Pm Snacks: Sandwich And Drink	CMO-PDAO	No	SVP	Semi Annual				GF	90,000.00	90,000.00	0.00	ENHANCEMENT OF SKILLS OF BARANGAY-BASED PWD FOCAL PERSONS
50299990	Arts Development Program For Pwd Hygiene Kit Ethyl Alcohol,Face Mask, Cotton Handmade,Face Towel, Toothbrush,Toothpaste-10 Ml. Sachet,Bath Soap – 60G	CMO-PDAO	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	ADVOCACY AND MONITORING
10707010	Cabinet Filling Lateral – 4 Drawer Lateral, Four Drawer, 90Cm X 45Cm X 138Cm	CMO-PDAO	No	PB	2nd Quarter				GF	115,650.00	0.00	115,650.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Professional Fee For The Training Provider Including The Documentation Report (Package) Supplies And Materials Training Kits	CMO - GAD COUNCIL	No	DC	2nd Quarter				GF	60,000.00	60,000.00	0.00	Capacity Development Program
50202010	Gad Monitoring And Evaluation Framework Workshop Food And Drinks Catering Services - (Buffet Style) With Overflowing Coffee 3Days X 45 Pax @ P1500.00	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	157,500.00	157,500.00	0.00	Capacity Development Program
50202010	Professional Fee For The Training Provider Including The Documentation Report (Package) Supplies And Materials Training Kits	CMO - GAD COUNCIL	No	DC	1st Quarter				GF	60,000.00	60,000.00	0.00	Capacity Development Program
50202010	Harmonized Gender And Development Guidelines Workshop Food And Drinks Catering Services - (Buffet Style) With Overflowing Coffee 3Days X 45 Pax @ P1500.00	CMO - GAD COUNCIL	No	N	1st Quarter				GF	157,500.00	157,500.00	0.00	Capacity Development Program
50202010	Gender Analysis And Gender Audit Workshop Food And Drinks Catering Services - (Buffet Style) With Overflowing Coffee 3Days X 45 Pax @ P1500.00	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	157,500.00	157,500.00	0.00	Capacity Development Program
50202010	Training Kit For Depts/Offices And Brgys	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	30,500.00	30,500.00	0.00	Capacity Development Program
10707010	Cabinet Vertical Filing – 4 Drawer Lateral, Four Drawer, 90Cm X 45Cm X 138Cm	CMO-PDAO	No	PB	2nd Quarter				GF	105,545.00	0.00	105,545.00	Administrative Support Services Program
10707010	Chair Executive High Mould Of Foam, High Back With Armrest, Color Black Of Leather, 660(W) X 505(D)X1150-1270(H)Mm	CMO-PDAO	No	PB	2nd Quarter				GF	96,344.00	0.00	96,344.00	Administrative Support Services Program
50299990	Enhancement Of Skills Of Barangay-Based Pwd Focal Persons Barangay Based Pwd Focal Person Will Be Train From The Six (6) District Of This City Honorarium	CMO-PDAO	No	SVP	2nd Semester				GF	9,000.00	9,000.00	0.00	ENHANCEMENT OF SKILLS OF BARANGAY-BASED PWD FOCAL PERSONS
50203990	Paint Roller With Handle 9 Inches Size	CMO	No	PB	1st Quarter				GF	3,800.00	3,800.00	0.00	QMC Redevelopment Program
50203990	Paint Roller With Handle 4 Inches Size	CMO	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	QMC Redevelopment Program
50203990	Paint Brush 4 Inches Size	CMO	No	PB	1st Quarter				GF	2,250.00	2,250.00	0.00	QMC Redevelopment Program
50203990	Paint Brush 2 Inches Size	CMO	No	PB	1st Quarter				GF	1,750.00	1,750.00	0.00	QMC Redevelopment Program
50203990	Pvc Elbow 1/2" Ø, Water Rough-In (Blue)	CMO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	QMC Redevelopment Program
50203990	Pvc Elbow 1/2"Ø, Sewer Rough-In (Orange)	CMO	No	PB	1st Quarter				GF	750.00	750.00	0.00	QMC Redevelopment Program
50203990	Paint Thinner Paint Brush 1 Inch Size Generic, 350Ml	CMO	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	QMC Redevelopment Program
50203990	Paint Brush 1 Inch Size	CMO	No	PB	1st Quarter				GF	1,250.00	1,250.00	0.00	QMC Redevelopment Program
50203990	Pvc Elbow 1" Ø, Sewer Rough - In(Orange)	CMO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	QMC Redevelopment Program
50203990	Paint Elastomeric(Yellow), 4 Liters/Gal	CMO	No	PB	1st Quarter				GF	44,000.00	44,000.00	0.00	QMC Redevelopment Program
50203990	Paint Elastomeric(Tile Red), 4 Liters/Gal	CMO	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	QMC Redevelopment Program
50203990	Paint Elastomeric(Terracotta), 4 Liters/Gal	CMO	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	QMC Redevelopment Program
50203990	Paint Elastomeric(Safari Brown), 4 Liters/Gal	CMO	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	QMC Redevelopment Program
50203990	Paint Elastomeric(Royal Blue), 4 Liters/Gal	CMO	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	QMC Redevelopment Program
50203990	Pvc Elbow 1" Ø, Water Rough - In (Blue)	CMO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QMC Redevelopment Program
50203990	Pvc Pipe 4" Ø X 3 Mts Sewer Rough - In(Orange)	CMO	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	QMC Redevelopment Program
10705990	Pressure Washer 1400W	CMO	No	S	Monthly				GF	24,000.00	0.00	24,000.00	QMC Redevelopment Program
50203990	Pvc Pipe 1/2"Ø X 3 Mts, Water Rough - In (Blue)	CMO	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	QMC Redevelopment Program
50203990	Pvc Pipe 1/2"Ø X 3 Mtssewer Rough - In(Orange)	CMO	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	QMC Redevelopment Program
50203990	Pvc Pipe 1"Ø X 3 Mts Sewer Rough - In(Orange)	CMO	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	QMC Redevelopment Program
50203990	Pvc Pipe 1"Ø X 3 Mts, Water Rough - In(Blue)	CMO	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	QMC Redevelopment Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Paint Traypaint Brush 1 Inch Size360 X 285 X 75Mm Heavy Duty Plastic	CMO	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	QMC Redevelopment Program
50203990	Pvc Pipe 3"Ø X 3 Mts Sewer Rough - In(Orange)	CMO	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	QMC Redevelopment Program
50203990	Red Oxide Metal Primerpaint Brush 1 Inch Size4 Liters/Gal	CMO	No	PB	1st Quarter				GF	32,000.00	32,000.00	0.00	QMC Redevelopment Program
50203990	Solvent Cementpaint Brush 1 Inch Sizepvc, 400Cc	CMO	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	QMC Redevelopment Program
50203990	Adhesive Rugbypaint Brush 1 Inch Sizeoriginal Premium, 300 MI	CMO	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	QMC Redevelopment Program
50203990	Sandpaperpaint Brush 1 Inch Size #100,A4 High Quality Matl. Waterproof Electrocoated	CMO	No	PB	1st Quarter				GF	750.00	750.00	0.00	QMC Redevelopment Program
50203990	Flatwall Enamelpaint Brush 1 Inch Size4 Liters/Gal	CMO	No	PB	1st Quarter				GF	25,500.00	25,500.00	0.00	QMC Redevelopment Program
50203990	Paint Elastomeric(Happy Days), 4 Liters/Gal	CMO	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	QMC Redevelopment Program
50203990	Welding Rodpaint Brush 1 Inch Size 1/16" (1.6Mm)	CMO	No	PB	1st Quarter				GF	17,160.00	17,160.00	0.00	QMC Redevelopment Program
50203990	Pvc Pipe 2" Ø X 3 Mtssewer Rough - In(Orange)	CMO	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	QMC Redevelopment Program
50203990	Paint Quick-Dry Enamel(White Color), 4 Liters/Gal	CMO	No	PB	1st Quarter				GF	40,500.00	40,500.00	0.00	QMC Redevelopment Program
10705990	Gasoline Powered Hedge Trimmer Hedge Trimmer Bar Length 75Cm/30' Displacement 22.7 Power Output 0.7Kw (1.0Hp) Revolutions Per Minute (Rpm) Max 9300 Revolutions Per Minute (Rpm) Idle 2800 Wight 5Kg Sound Pressure Level 95 Sound Power Level 107 Vibration Level Left/Right (M/S2) 2 3/2.3 Engine Stihl Engine 2-Mix Total Length 133Cm Stroke Rate (Rpm) 5100 Tool Spacing 30	CMO	No	S	Monthly				GF	117,000.00	0.00	117,000.00	QMC Redevelopment Program
50203990	Pvc Elbow 2" Ø, Sewer Rough - In(Orange)	CMO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QMC Redevelopment Program
50203990	Led Spotlight 400W	CMO	No	PB	1st Quarter				GF	540,000.00	540,000.00	0.00	QMC Redevelopment Program
50203990	Paint Latex (Semi Gloss), 4 Liters/Gal	CMO	No	PB	1st Quarter				GF	64,000.00	64,000.00	0.00	QMC Redevelopment Program
50203990	Paint Acry-Color(Thalo Blue), 4 Liters/Gal	CMO	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	QMC Redevelopment Program
10704030	Proposed Rehabilitation Of Reception Area At Health Centers In Barangay Apolonio Samson, Barangay Tandang Sora, And Barangay Pasong Tamo (District 6)	CMO	No	N	2nd Semester				GF	851,009.93	0.00	851,009.93	20% Community Development Fund - Continuing Apprpriation
10705990	Soldering Pump 330Mmx45Mm Heat Resistantnozzle, Durable Plastic Materials	CMO	No	S	Monthly				GF	400.00	0.00	400.00	QMC Redevelopment Program
50203990	Paint Quick-Dry Enamel(Black Color), 4 Liters/Gal	CMO	No	PB	1st Quarter				GF	29,250.00	29,250.00	0.00	QMC Redevelopment Program
50203990	Paint Acry-Color(Burnt Umber), 4 Liters/Gal	CMO	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	QMC Redevelopment Program
50203990	Paint Acry-Color(Lamp Black), 4 Liters/Gal	CMO	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	QMC Redevelopment Program
50203990	Paint Acry-Color(Venetian Red), 4 Liters/Gal	CMO	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	QMC Redevelopment Program
50203990	Paint Acry-Color(Hansa Yellow), 4 Liters/Gal	CMO	No	PB	1st Quarter				GF	4,950.00	4,950.00	0.00	QMC Redevelopment Program
50203990	Paint Acry-Color(Thalo Green), 4 Liters/Gal	CMO	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	QMC Redevelopment Program
50203990	Paint Acry-Color(Raw Sienna), 4 Liters/Gal	CMO	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	QMC Redevelopment Program
50203990	Paint Acry-Color(Toluidine Red), 4 Liters/Gal	CMO	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	QMC Redevelopment Program
50203990	Paint Acry-Color(Burnt Sienna), 4 Liters/Gal	CMO	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	QMC Redevelopment Program
50203990	Paint Quick-Dry Enamel(Red Color), 4 Liters/Gal	CMO	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	QMC Redevelopment Program
50203010	Data Folder W/ Finger Ring , (3" X 9" X 15")	CMO	No	PB	Semi Annual				GF	30,400.00	30,400.00	0.00	Disaster Risk Reduction and Management Program
50203990	Paint Elastomeric(Green), 4 Liters/Gal	CMO	No	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	QMC Redevelopment Program
50203990	Paint Elastomeric(Beige), 4 Liters/Gal	CMO	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	QMC Redevelopment Program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Paint Elastomeric(Baguio Green), 4 Liters/Gal	CMO	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	QMC Redevelopment Program
50203990	Paint Elastomeric(Azure Blue), 4 Liters/Gal	CMO	No	PB	1st Quarter				GF	60,500.00	60,500.00	0.00	QMC Redevelopment Program
50203010	Tape Dispenser Tatble Top	CMO	No	PB	Semi Annual				GF	3,504.00	3,504.00	0.00	Disaster Risk Reduction and Management Program
50203010	Envelope For A4 Size Document, 500 Pieces Per Box	CMO	No	PB	Semi Annual				GF	12,734.10	12,734.10	0.00	Disaster Risk Reduction and Management Program
50213030	Dancing Fountain Choreography And Product Upgrades A) Selection And Addition Of One (1) New Song In Song List. B) Choreography Including Programming And Testing Of The Song Added. C) Upgrading Of Fountain Components For Efficient Operation And Improvement.Exclusions:1. Water For Water Changes, Cleaning And Operation.2. Electricity For Operation3. Cost Of Parts And Services Due To Pilferage, Vandalism And Causes Other That From Normal Wear And Tear.Terms Of Payment-Monthly After Rendition Of Service. To Take Effect Upon Signing Of Po/Contract.Delivery Schedule - 12 Months	CMO	No	PB	Monthly				GF	588,000.00	588,000.00	0.00	QMC Redevelopment Program
50203010	Folder A4 Size	CMO	No	PB	Semi Annual				GF	20,680.00	20,680.00	0.00	Disaster Risk Reduction and Management Program
50203990	Paint Elastomeric(Grey), 4 Liters/Gal	CMO	No	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	QMC Redevelopment Program
50203010	Blade Heavy Duty Cutter (L500), 10 Pcs / Pack	CMO	No	PB	Semi Annual				GF	6,179.00	6,179.00	0.00	Disaster Risk Reduction and Management Program
50203010	Cutter Heavy Duty	CMO	No	PB	Semi Annual				GF	986.40	986.40	0.00	Disaster Risk Reduction and Management Program
50203010	Correction Tape Disposable, Usable Length Of 6 Meters (Min), 5Mm Width	CMO	No	PB	Semi Annual				GF	23,540.00	23,540.00	0.00	Disaster Risk Reduction and Management Program
50203010	Clip Backfold, 50Mm, 12S / Box	CMO	No	PB	Semi Annual				GF	2,055.00	2,055.00	0.00	Disaster Risk Reduction and Management Program
50203010	Clip Backfold, 25Mm, 12S / Box	CMO	No	PB	Semi Annual				GF	697.00	697.00	0.00	Disaster Risk Reduction and Management Program
10705990	Lawn Rake Heavy Duty Metal, 22 Teeth	CMO	No	S	Monthly				GF	84,000.00	0.00	84,000.00	QMC Redevelopment Program
10705990	Gasoline Powered Leaf Shredder Garden Shredder Max. Branch Thickness Up To 75Mm Engine Type Series 3.115 Powerbuilt Ohv Displacement 344 Cm3 Weight 75 Kg Tool Multi-Cut 450 Working Speed 5.8Kw/7.9Ps Nomiral Speed 2560 U/Min.	CMO	No	S	Monthly				GF	150,400.00	0.00	150,400.00	QMC Redevelopment Program
50203010	Folder Tagboard, Legal Size, 100S / Box	CMO	No	PB	Semi Annual				GF	24,228.00	24,228.00	0.00	Disaster Risk Reduction and Management Program
50203990	Led Spotlight 200W	CMO	No	PB	1st Quarter				GF	354,000.00	354,000.00	0.00	QMC Redevelopment Program
50203990	Led Spotlight 100W	CMO	No	PB	1st Quarter				GF	280,000.00	280,000.00	0.00	QMC Redevelopment Program
50213030	Fountain Operation A) A Fountain Operator Will Be Assigned Whenever The Fountain Is Required To Operate. B) Fountain Operator Slaries, Allowances And Overtime Pay Including Sundays And Holidays Is Included. C) Coordination With Quezon Memorial Circle Park Management Regarding Fountain Operating Time.	CMO	No	PB	Monthly				GF	381,600.00	381,600.00	0.00	QMC Redevelopment Program
50203990	Sprinkler Zinc Alloy Sprinkler Head With Stainless Steel Tripod; 200~300Kpa; 10~12 Spraying Distance	CMO	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	QMC Redevelopment Program
50203990	Garden Trowel 80 X 152Mm; Total Length 330Mm; 1.5Mm Thk, Black Powder Coated; Drop Forged Special Tool Steel, Two-Component Plastic Handle	CMO	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	QMC Redevelopment Program
50203990	Chain Saw File 8" X 3/16"; 6Pcs Per Box	CMO	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	QMC Redevelopment Program
50203990	Rake Heavyduty Metal Head With 14 Teeth; Wood Handle	CMO	No	PB	1st Quarter				GF	5,820.00	5,820.00	0.00	QMC Redevelopment Program
50203990	Sledge Hammer 10 Lbs Heavy Duty	CMO	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	QMC Redevelopment Program
50203990	Secateurs (Pruners) 8.5" (220Mm); 16Mm Maximum Cutting Capacity; 55# Carbon Steel Blade, Heat Treatment Teflon Coating; Pp Handle Covered Trp Grip; Bypass Type	CMO	No	PB	1st Quarter				GF	13,250.00	13,250.00	0.00	QMC Redevelopment Program
50299990	Seedling Plastic Bag 4" X 4" X 8" Black Seedling Plastic Bag 4" X 4" X 8"3 000 Pcs Per Bundle	CMO	No	PB	1st Quarter				GF	804,600.00	804,600.00	0.00	QMC Redevelopment Program

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50203990	Wall Fan 60/100W	CMO	No	PB	1st Quarter				GF	43,000.00	43,000.00	0.00	QMC Redevelopment Program
50203990	Wall Lamp Weatherproof Outdoor	CMO	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	QMC Redevelopment Program
50203990	Circuit Breaker Plug-In 2Pole Type 30Amp	CMO	No	PB	1st Quarter				GF	16,620.00	16,620.00	0.00	QMC Redevelopment Program
50203990	Circuit Breaker Plug-In 2Pole Type 20Amp	CMO	No	PB	1st Quarter				GF	16,620.00	16,620.00	0.00	QMC Redevelopment Program
50203990	Circuit Breaker Plug-In 2Pole Type 15Amp	CMO	No	PB	1st Quarter				GF	16,620.00	16,620.00	0.00	QMC Redevelopment Program
50203990	Circuit Breaker Bolt-On 2Pole 150Amp Mccb	CMO	No	PB	1st Quarter				GF	296,150.00	296,150.00	0.00	QMC Redevelopment Program
50203990	Bolo Knife (Itak) 50Cm Long Agricultural Bolo Knife; Muelle Steel Blade	CMO	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	QMC Redevelopment Program
50213030	Pump Maintenance A) Checking Of Electrical And Mechanical Condition Of The Fountain Pumps And Filter Pump. B) Repair And Rehabilitation Of Pumps Whenever Needed.	CMO	No	PB	Monthly				GF	82,800.00	82,800.00	0.00	QMC Redevelopment Program
50299990	Urea 48-0-0 Fertilizer Ureanitrogen (N): 48%Phosphorus (P): 0%Potassium (K): 0%In 50 Kg Per Sack	CMO	No	PB	1st Quarter				GF	99,840.00	99,840.00	0.00	QMC Redevelopment Program
50299990	14-14-14 Complete Fertlizer (Quick Release) Quick-Release 14-14-14 Complete Fertilizernitrogen (N): 14%Phosphorus (P): 14%Potassium (K): 14%In 50 Kg Per Sack	CMO	No	PB	1st Quarter				GF	124,800.00	124,800.00	0.00	QMC Redevelopment Program
50299990	Controlled-Release 14-13-13 Fertilizer Slow-Release 14-13-13 Npk Fertilizernitrogen (N): 14%Phosphorus (P): 13%Potassium (K): 13%In 50 Kg Per Sack	CMO	No	PB	1st Quarter				GF	233,952.00	233,952.00	0.00	QMC Redevelopment Program
50299990	Water Soluble Complete Fertilizer (20-20-20) Quick-Release 20-20-20 Complete Fertilizernitrogen (N): 20%Phosphorus (P): 20%Potassium (K): 20%In 1Kg Pack	CMO	No	PB	1st Quarter				GF	47,040.00	47,040.00	0.00	QMC Redevelopment Program
50299990	Water Soluble Pesticide (Lambda-Cyhalothrin) All-Around Agricultural Pest-Controllambda-Cyhalothrin: 25G/Laromatic Solvent: 875 G/Lemulsifier: 100 G/Lin 1L Packs	CMO	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	QMC Redevelopment Program
50213030	Gyrating Fountain A) All Components Of The Gyrating Fountain Are To Be Checked On The Need Basis On Its Electromechanical And Electronic Control Systems. B) Replacement Of Electro-Mechanical And Electronic Components Whenever Needed.	CMO	No	PB	Monthly				GF	427,200.00	427,200.00	0.00	QMC Redevelopment Program
50203990	Sander Machine 240W Electric Machine, Variable Speed Sanding	CMO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QMC Redevelopment Program
50203010	Straw Rope/Plastic Twine (Plastic Tali); Straw Twine In 1Kg/Roll	CMO	No	PB	1st Quarter				GF	1,404.00	1,404.00	0.00	QMC Redevelopment Program
50203990	Circuit Breaker Bolt-On 2Pole 40Amp Mccb	CMO	No	PB	1st Quarter				GF	115,000.00	115,000.00	0.00	QMC Redevelopment Program
50203990	Paint Latex (Flat), 4 Liters/Gal	CMO	No	PB	1st Quarter				GF	56,000.00	56,000.00	0.00	QMC Redevelopment Program
10704030	Proposed Rehabilitation Of Reception Area At Health Centers In Barangay Libis And Barangay Bagumbuhay (District 3)	CMO	No	N	2nd Semester				GF	632,587.24	0.00	632,587.24	20% Community Development Fund - Continuing Apprpriation
10704030	Proposed Rehabilitation Of Reception Area At Health Centers In Barangay Alicia And Barangay Paltok (District 1)	CMO	No	N	2nd Semester				GF	809,220.13	0.00	809,220.13	20% Community Development Fund - Continuing Apprpriation
10704030	Proposed Rehabilitation Of Reception Area At Health Centers In Barangay Kamuning, Barangay Kaunlaran, And Barangay San Vicente (District 4)	CMO	No	N	2nd Semester				GF	953,997.37	0.00	953,997.37	20% Community Development Fund - Continuing Apprpriation
10705140	Camera 24.1 Megapixels Aps-C Cmos Sensor & Digic 4+ Image Processor9-Point Af With 1 Centre Cross-Type Af Pointcapable Of Video Recording 1080Pstandard Iso 100 - 6400 (Expandable To 12800)Wi-Fi / Nfc Supported	CMO	No	S	1st Quarter				GF	37,698.00	0.00	37,698.00	QMC Redevelopment Program
50299990	Carbonized Rice Hull (Soil Conditioner) Carbonized Rice Hull In 50L Plastic Bags	CMO	No	PB	1st Quarter				GF	243,750.00	243,750.00	0.00	QMC Redevelopment Program
50213030	Fountain Nozzles, High Speed Chopping System And Solenoid Valves A) All High Speed Chopping Mechanism, Filter Systems And Solenoid Valves, Are To Be Serviced Whenever Needed To Maintain The Desired Water Effects. B) Adjustment And Calibration Of Fountain Nozzles Whenever Needed.	CMO	No	PB	Monthly				GF	330,000.00	330,000.00	0.00	QMC Redevelopment Program
50203990	Pvc Reducer 2" Ø, Sewer Rough - In(Orange)	CMO	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	QMC Redevelopment Program
50203990	Gate Valve 1" Ø, Cast Iron Body, Flange End	CMO	No	PB	1st Quarter				GF	4,600.00	4,600.00	0.00	QMC Redevelopment Program
50203990	Gate Valve 1/2" Ø, Cast Iron Body, Flange End	CMO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QMC Redevelopment Program
50203990	Pvc Cap 4" Ø, Sewer Rough - In(Orange)	CMO	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	QMC Redevelopment Program

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50203990	Pvc Cap 3"Ø, Sewer Rough - In (Orange)	CMO	No	PB	1st Quarter				GF	2,250.00	2,250.00	0.00	QMC Redevelopment Program
50203990	Pvc Cap 2" Ø, Sewer Rough - In(Orange)	CMO	No	PB	1st Quarter				GF	1,250.00	1,250.00	0.00	QMC Redevelopment Program
50203990	Pvc Coupling 1/2" Ø, Water Rough - In(Blue)	CMO	No	PB	1st Quarter				GF	500.00	500.00	0.00	QMC Redevelopment Program
50203990	Circuit Breaker Bolt-On 2Pole 100Amp Mccb	CMO	No	PB	1st Quarter				GF	135,000.00	135,000.00	0.00	QMC Redevelopment Program
50203990	Pvc Reducer 3" Ø, Sewer Rough - In(Orange)	CMO	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	QMC Redevelopment Program
50203990	Pvc P-Trap 2"Ø, Sewer Rough-In(Orange)	CMO	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	QMC Redevelopment Program
50203990	Pvc Reducer 1" Ø, Water Rough - In(Blue)	CMO	No	PB	1st Quarter				GF	1,250.00	1,250.00	0.00	QMC Redevelopment Program
50203990	Pvc Reducer 1/2"Ø, Water Rough - In (Blue)	CMO	No	PB	1st Quarter				GF	750.00	750.00	0.00	QMC Redevelopment Program
50203990	Pvc Reducer 1" X 1/2" Ø, Water Rough - In(Blue)	CMO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	QMC Redevelopment Program
50203990	Pvc Locknut And Bushing 1" Ø, Sewer Rough - In(Orange)	CMO	No	PB	1st Quarter				GF	600.00	600.00	0.00	QMC Redevelopment Program
50203990	Pvc Locknut And Bushing 1/2"Ø, Sewer Rough - In (Orange)	CMO	No	PB	1st Quarter				GF	504.00	504.00	0.00	QMC Redevelopment Program
50203990	Pvc Elbow 4" Ø, Sewer Rough - In(Orange)	CMO	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	QMC Redevelopment Program
50203990	Pvc Reducer 4" Ø, Sewer Rough - In(Orange)	CMO	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	QMC Redevelopment Program
50203990	Pe Compression Reducer 1" Ø	CMO	No	PB	1st Quarter				GF	650.00	650.00	0.00	QMC Redevelopment Program
50203990	Pvc Elbow 3" Ø, Sewer Rough - In(Orange)	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	QMC Redevelopment Program
50203990	Water Closet Flush Tank Complete Accessories	CMO	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	QMC Redevelopment Program
50203990	Teflon Tape Ptfе Tape, 10M Per Roll, 3/4" Size	CMO	No	PB	1st Quarter				GF	500.00	500.00	0.00	QMC Redevelopment Program
50203990	Faucet Zinc Alloy Single Cold Water Lavatory Faucet	CMO	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	QMC Redevelopment Program
50203990	Pe Compression Coupling 1/2" Ø	CMO	No	PB	1st Quarter				GF	500.00	500.00	0.00	QMC Redevelopment Program
50203990	Pe Compression Coupling 1" Ø	CMO	No	PB	1st Quarter				GF	650.00	650.00	0.00	QMC Redevelopment Program
50203990	Ball Check Valve 1/2" Ø, Cast Iron Body, Flange End	CMO	No	PB	1st Quarter				GF	500.00	500.00	0.00	QMC Redevelopment Program
50203990	Pe Compression Tee 1" Ø	CMO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	QMC Redevelopment Program
50203990	Ball Check Valve 1" Ø, Cast Iron Body, Flange End	CMO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	QMC Redevelopment Program
50203990	Pe Compression Reducer 1/2" Ø	CMO	No	PB	1st Quarter				GF	650.00	650.00	0.00	QMC Redevelopment Program
50203990	Pe Compression Elbow 1"Ø	CMO	No	PB	1st Quarter				GF	750.00	750.00	0.00	QMC Redevelopment Program
50203990	Pe Compression Elbow 1/2"Ø	CMO	No	PB	1st Quarter				GF	500.00	500.00	0.00	QMC Redevelopment Program
50203990	Pvc Wye 4" Ø, Sewer Rough - In(Orange)	CMO	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	QMC Redevelopment Program
50203990	Pvc Wye 3"Ø, Sewer Rough - In (Orange)	CMO	No	PB	1st Quarter				GF	600.00	600.00	0.00	QMC Redevelopment Program
50203990	Pvc Wye 2"Ø, Sewer Rough - In (Orange)	CMO	No	PB	1st Quarter				GF	400.00	400.00	0.00	QMC Redevelopment Program
50203990	Circuit Breaker Bolt-On 2Pole 60Amp Mccb	CMO	No	PB	1st Quarter				GF	115,000.00	115,000.00	0.00	QMC Redevelopment Program
50203990	Pe Compression Tee 1/2" Ø	CMO	No	PB	1st Quarter				GF	600.00	600.00	0.00	QMC Redevelopment Program
50203990	Angle Bar 1"X1"X1/8"X 20Ft	CMO	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	QMC Redevelopment Program
50203990	Ladder (A-Type) 4 Ft	CMO	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	QMC Redevelopment Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Wood Putty Authentic Glazing Putty Alkyd Based 1 Liter (White)	CMO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QMC Redevelopment Program
50203990	Ficem Board 4' X 8' X 3.5Mm, Moisture Resistant, Fire Retardant, Termite Proof	CMO	No	PB	1st Quarter				GF	26,800.00	26,800.00	0.00	QMC Redevelopment Program
50213060	Tires 195R 14C	CMO	No	PB	Semi Annual				GF	50,000.00	50,000.00	0.00	Disaster Risk Reduction and Management Program
50203990	Frame With Stand Wooden W/ Glass Size 8.5" X 11" With Stand	CMO	No	PB	Semi Annual				GF	12,316.20	12,316.20	0.00	Disaster Risk Reduction and Management Program
50203990	Flourescent Led Lights T8	CMO	No	PB	Semi Annual				GF	202,500.00	202,500.00	0.00	Disaster Risk Reduction and Management Program
50203990	Skim Coat Original White, 25Kg Nt. Wt.	CMO	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	QMC Redevelopment Program
50203990	Flat Bar 1" X 1/4" X 20Ft	CMO	No	PB	1st Quarter				GF	28,080.00	28,080.00	0.00	QMC Redevelopment Program
50203990	Polyester Body Filler 1 Liter Size With Hardener Quart Size	CMO	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	QMC Redevelopment Program
50203010	Clipboard Long Size With Cover Folding Clipboard With Cover; Faux Leather Finish	CMO	No	PB	1st Quarter				GF	585.00	585.00	0.00	QMC Redevelopment Program
50203010	9 X 80 Mm Cutter Blades Refill ; 10 Pcs Per Set	CMO	No	PB	1st Quarter				GF	1,170.00	1,170.00	0.00	QMC Redevelopment Program
50203010	Cork Board 0.6M X 0.9M (Brown)	CMO	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	QMC Redevelopment Program
50203010	Stamp Pad Ink Ink Refill 28 Ml; Color Black	CMO	No	PB	1st Quarter				GF	1,579.50	1,579.50	0.00	QMC Redevelopment Program
50203010	Stamp Pad Black Color	CMO	No	PB	1st Quarter				GF	1,404.00	1,404.00	0.00	QMC Redevelopment Program
50203010	Laminating Film 12 Inchx100M,125 Microns	CMO	No	PB	1st Quarter				GF	2,730.00	2,730.00	0.00	QMC Redevelopment Program
50203990	Led Lights Cfl	CMO	No	PB	Semi Annual				GF	169,476.00	169,476.00	0.00	Disaster Risk Reduction and Management Program
50203990	Chainsaw Chain Blade 36Rmx	CMO	No	PB	1st Quarter				GF	33,800.00	33,800.00	0.00	QMC Redevelopment Program
50203990	Angle Bar 1 1/2" X 1 1/2" X 1/4" X 20Ft	CMO	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	QMC Redevelopment Program
50203990	Electrical Splicing Kit 50004R T-Tap Self-Stripping With Nylon Fully Insulated Male Quick Disconnects Kit, Assorted	CMO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	QMC Redevelopment Program
50299990	Vertical Garden Pots (Double) 7" X 5" X 4.5" Plastic Vertical Garden Potscolor: Black	CMO	No	PB	1st Quarter				GF	452,000.00	452,000.00	0.00	QMC Redevelopment Program
50299990	Vertical Garden Pots (Single) 3" X 5" X 4.5" Plastic Vertical Garden Potscolor: Black	CMO	No	PB	1st Quarter				GF	534,000.00	534,000.00	0.00	QMC Redevelopment Program
50299990	Garden Soil Per Cubic Meter	CMO	No	PB	1st Quarter				GF	212,500.00	212,500.00	0.00	QMC Redevelopment Program
50299990	Parafilm Grafting Tape 3 Cm (Width) X 100 (Length) Meters Per Roll	CMO	No	PB	1st Quarter				GF	9,750.00	9,750.00	0.00	QMC Redevelopment Program
50203990	Masonry Putty Concrete Brick Wall Putty,1 Liter Cans	CMO	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	QMC Redevelopment Program
50203990	Hedge Shears Powergear2, 23" (Black/Orange)	CMO	No	PB	1st Quarter				GF	55,296.00	55,296.00	0.00	QMC Redevelopment Program
50203010	Highlighter Pen Assorted	CMO	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	QMC Redevelopment Program
50203990	Chainsaw Chain Blade 46Rmx	CMO	No	PB	1st Quarter				GF	48,750.00	48,750.00	0.00	QMC Redevelopment Program
50203990	Sprayer Backpack Agricultural, 5L	CMO	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	QMC Redevelopment Program
50203990	Wheelbarrow Heavy Duty, Buggy Type	CMO	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	QMC Redevelopment Program
50203990	Wheelbarrow Heavy Duty, Square Type (Kartilya)	CMO	No	PB	1st Quarter				GF	143,000.00	143,000.00	0.00	QMC Redevelopment Program
50203990	Measuring Tape 50M, 1" Width Fiberglass Tape 50 Meters	CMO	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	QMC Redevelopment Program
50203990	Gravel G-3/4 , Good Quality	CMO	No	PB	1st Quarter				GF	10,200.00	10,200.00	0.00	QMC Redevelopment Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50299990	Trash Bag Trash Bag - 469Mm X 469Mm X 1016Mm, Transparent, Polyethylene Plastic Gusseted Typesize: 469Mm X 469Mm X 1016Mm;Thickness: 0.02Mm; Gusset: 235Mm On Both Sides10 Pcs/Pack	CMO	No	PB	1st Quarter				GF	870,000.00	870,000.00	0.00	QMC Redevelopment Program
50203990	Light Fixture 300Mm X 1200Mm W/ 1 36W Troffer Type	CMO	No	PB	1st Quarter				GF	125,000.00	125,000.00	0.00	QMC Redevelopment Program
50203010	A4 Sticker Paper Matte Matte A4 Size; 10 Sheets Per Pack	CMO	No	PB	1st Quarter				GF	1,170.00	1,170.00	0.00	QMC Redevelopment Program
50203990	Straight Flourescent Light 36W Ballast	CMO	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	QMC Redevelopment Program
50203990	Flexible Hose Pvc 3/4"	CMO	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	QMC Redevelopment Program
10705070	8 Channel Professional Audio Mixer Ampplifier Power Consumption: 8 Channels: 850W; Power Requirements: 8 Channels Ac220V/50Hz Or 120V/60Hz; Compatible With Card Package Amplifier, Computer, Keyboard, Pure Power Amplifier, Wireless Microphone, Guitar	CMO	No	S	1st Quarter				GF	7,956.00	0.00	7,956.00	QMC Redevelopment Program
50203990	Heating Gun 2000W 480/560 Deg. C With Nozzle Included	CMO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QMC Redevelopment Program
50203990	Straight Flourescent Light 18W Ballast	CMO	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	QMC Redevelopment Program
50203010	Laminator Machine A3/A4	CMO	No	PB	1st Quarter				GF	2,860.00	2,860.00	0.00	QMC Redevelopment Program
50203990	Flourescent Tube 18W Led	CMO	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	QMC Redevelopment Program
50203010	Plastic Ruler 12 In/1 Ft Long Plastic Transparent Ruler; 12 Inches Long	CMO	No	PB	1st Quarter				GF	288.60	288.60	0.00	QMC Redevelopment Program
50203990	Light Fixture 600Mm X 600Mm W/ 2 18W Troffer Type	CMO	No	PB	1st Quarter				GF	175,000.00	175,000.00	0.00	QMC Redevelopment Program
50203990	Conduit Pvc 1/2"	CMO	No	PB	1st Quarter				GF	24,300.00	24,300.00	0.00	QMC Redevelopment Program
50203990	Conduit Pvc 3/4"	CMO	No	PB	1st Quarter				GF	36,900.00	36,900.00	0.00	QMC Redevelopment Program
50203990	Emergency Light Led Lights, Electro Galvanized Steel With Epoxy Powder Coated Material, Ac 220V - 265V 50/60Hz	CMO	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	QMC Redevelopment Program
50203990	Led Light Bulb Led 9W (Cool White)	CMO	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	QMC Redevelopment Program
50203990	Led Light Bulb Led 15W (Cool White)	CMO	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	QMC Redevelopment Program
50203990	Flourescent Tube 36W Led	CMO	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	QMC Redevelopment Program
50203990	Padlock Heavy Duty	CMO	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	QMC Redevelopment Program
50203990	Digging Bar (Bareta) 5 Ft. Long 1 1/2" Dia. G.I. Pipe Sch 40 Pipe Handle With Fabricated 6" Muebye Blade	CMO	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	QMC Redevelopment Program
50203010	Staple Wire #35	CMO	No	PB	1st Quarter				GF	2,262.00	2,262.00	0.00	QMC Redevelopment Program
50203010	Stapler With Staple Remover #35	CMO	No	PB	1st Quarter				GF	3,250.00	3,250.00	0.00	QMC Redevelopment Program
50203010	Scissor Stainless Steel	CMO	No	PB	1st Quarter				GF	520.00	520.00	0.00	QMC Redevelopment Program
50203010	Double-Sided Mounting Tape (Foam Type) Heavy Duty Double-Sided Mounting Tape (Foam Type) 1" X 30 M(Large)	CMO	No	PB	1st Quarter				GF	1,690.00	1,690.00	0.00	QMC Redevelopment Program
50203010	Push Pin Assorted Color(100 Pcs/Pack)	CMO	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	QMC Redevelopment Program
50203010	Self-Healing Cutting Mat A2 A2 Size 3Mm Thk; Net Weight: 1.35 Kg; Material: Composite Pvc	CMO	No	PB	1st Quarter				GF	1,560.00	1,560.00	0.00	QMC Redevelopment Program
50203990	Stainless Steel Hinges 3" Heavy Duty	CMO	No	PB	1st Quarter				GF	5,250.00	5,250.00	0.00	QMC Redevelopment Program
50203010	Stainless Steel Ruler 24 In/2Ft Long 24 In/2 Ft Long Stainless Steel Ruler; 1.2Mm Thk; 30Mm Width	CMO	No	PB	1st Quarter				GF	1,040.00	1,040.00	0.00	QMC Redevelopment Program
50203990	Door Knob (Heavy Duty) Heavy Duty	CMO	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	QMC Redevelopment Program
50203990	Pvc Door 0.60M X 2.10M (White) With Complete Accessories	CMO	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	QMC Redevelopment Program
50203990	Lock Stainless Latch Barrel Bolt 4" Size	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	QMC Redevelopment Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Epoxy All Purpose Structural Adhesive A & B (1 Liter)	CMO	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	QMC Redevelopment Program
50203990	Garden Hose Flexible Pvc 1/2" X 30M	CMO	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	QMC Redevelopment Program
50213060	Tires 195R 15C (Ambulance)	CMO	No	PB	Semi Annual				GF	794,423.00	794,423.00	0.00	Disaster Risk Reduction and Management Program
50203010	Casio Calculator 12 Digits Mx12B	CMO	No	PB	1st Quarter				GF	4,667.00	4,667.00	0.00	QMC Redevelopment Program
50203990	Toilet Sign (Men) 20Cm X 15Cm, High-Grade Aluminum Alloy Frame With 3D Double Sided Tape For Easy Installation	CMO	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	QMC Redevelopment Program
50203990	Pvc Coupling 1" Ø, Water Rough - In(Blue)	CMO	No	PB	1st Quarter				GF	750.00	750.00	0.00	QMC Redevelopment Program
50203990	Ladder (A-Type) 6 Ft	CMO	No	PB	1st Quarter				GF	11,200.00	11,200.00	0.00	QMC Redevelopment Program
50203990	Pvc Locknut And Bushing 1" Ø, Water Rough - In(Blue)	CMO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	QMC Redevelopment Program
50203990	Pvc Locknut And Bushing 1/2" Ø, Water Rough - In(Blue)	CMO	No	PB	1st Quarter				GF	500.00	500.00	0.00	QMC Redevelopment Program
50203990	Pvc Coupling 4" Ø, Sewer Rough - In(Orange)	CMO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	QMC Redevelopment Program
50203990	Pvc Coupling 3" Ø, Sewer Rough - In(Orange)	CMO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QMC Redevelopment Program
50203990	Pvc Coupling 2" Ø, Sewer Rough - In(Orange)	CMO	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	QMC Redevelopment Program
50203990	Pvc Locknut And Bushing 1" Ø, Water Rough - In(Blue)	CMO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	QMC Redevelopment Program
50203990	Pvc Coupling 1/2" Ø, Sewer Rough - In(Orange)	CMO	No	PB	1st Quarter				GF	500.00	500.00	0.00	QMC Redevelopment Program
50203990	Pvc Cap 1/2"Ø, Water Rough - In (Blue)	CMO	No	PB	1st Quarter				GF	500.00	500.00	0.00	QMC Redevelopment Program
50203990	Stainless Steel Floor Drain 6X6 Stainless Steel Heavy Duty	CMO	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	QMC Redevelopment Program
50203990	Lavatory With Faucet Stand Alone / Wall Hung	CMO	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	QMC Redevelopment Program
50203990	Urinal Wall Mounted With Complete Accessories	CMO	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	QMC Redevelopment Program
50203010	Eraser Rubber, 20Pcs/Box	CMO	No	PB	1st Quarter				GF	669.99	669.99	0.00	QMC Redevelopment Program
50203010	Mongol Pencil No.2, 12Pc/Box	CMO	No	PB	1st Quarter				GF	1,326.00	1,326.00	0.00	QMC Redevelopment Program
50203010	Correction Tape 8Mm X 5Mm	CMO	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	QMC Redevelopment Program
50203990	Pvc Coupling 1"Ø, Sewer Rough - In (Orange)	CMO	No	PB	1st Quarter				GF	750.00	750.00	0.00	QMC Redevelopment Program
50203990	Rag Cotton, 7" In Diameter	CMO	No	PB	Semi Annual				GF	10,939.50	10,939.50	0.00	Disaster Risk Reduction and Management Program
50203990	Concrete Hollow Blocks 6" Thk. (150Mm) Load Bearing Block	CMO	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	QMC Redevelopment Program
50203990	Sand White Rough Sand River	CMO	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	QMC Redevelopment Program
50203990	Cement Portland With Phil. Tuff Cement, 40 Kg./Bag	CMO	No	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	QMC Redevelopment Program
50203990	Trash Bag Yellow XI, Plastic 10S / Pack	CMO	No	PB	Semi Annual				GF	511,950.00	511,950.00	0.00	Disaster Risk Reduction and Management Program
50203990	Trash Bag Clear XI, Plastic 10S/Pack	CMO	No	PB	Semi Annual				GF	511,950.00	511,950.00	0.00	Disaster Risk Reduction and Management Program
50203990	Toilet Bowl & Urinal Cleaner 900 MI	CMO	No	PB	Semi Annual				GF	15,141.00	15,141.00	0.00	Disaster Risk Reduction and Management Program
50203990	Pvc Locknut And Bushing 1/2"Ø, Water Rough - In (Blue)	CMO	No	PB	1st Quarter				GF	500.00	500.00	0.00	QMC Redevelopment Program

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50203990	Door Mat 40Cm X 60Cm.	CMO	No	PB	Semi Annual				GF	30,600.00	30,600.00	0.00	Disaster Risk Reduction and Management Program
50203010	Permanent Marker Bullet Tip 1.5Mm Bullet Tip; Low Odor; Black	CMO	No	PB	1st Quarter				GF	3,328.00	3,328.00	0.00	QMC Redevelopment Program
50203990	Mophandle Screw Type, Wooden Handle	CMO	No	PB	Semi Annual				GF	16,182.65	16,182.65	0.00	Disaster Risk Reduction and Management Program
50203990	Mophead 100% Rayon, 400 Gms	CMO	No	PB	Semi Annual				GF	6,067.60	6,067.60	0.00	Disaster Risk Reduction and Management Program
50203990	Baby Wipes Biodegradable Cleansing Wipes 80Sheets X 2	CMO	No	PB	Semi Annual				GF	128,340.00	128,340.00	0.00	Disaster Risk Reduction and Management Program
50203990	Anti Bacterial Hand Wash 500Ml	CMO	No	PB	Semi Annual				GF	170,756.00	170,756.00	0.00	Disaster Risk Reduction and Management Program
50203990	Air Freshner 280 Ml / Can	CMO	No	PB	Semi Annual				GF	104,752.00	104,752.00	0.00	Disaster Risk Reduction and Management Program
50203990	Pvc Cap 1"Ø, Water Rough - In (Blue)	CMO	No	PB	1st Quarter				GF	750.00	750.00	0.00	QMC Redevelopment Program
50203990	Scrouing Pad Made Of Synthetic Nylon, 140 X 220Mm	CMO	No	PB	Semi Annual				GF	6,424.80	6,424.80	0.00	Disaster Risk Reduction and Management Program
50203990	Ordinary Plywood 1/2" Thk (4" X 8")	CMO	No	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	QMC Redevelopment Program
10705020	Portable Aircon	CMO	No	N	4th Quarter				TF	78,000.00	0.00	78,000.00	Local Disaster Risk Reduction and Management Fund
50203990	Common Nail Assorted Size	CMO	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	QMC Redevelopment Program
50203990	Concrete Nail Assorted Size	CMO	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	QMC Redevelopment Program
50203990	Blind Rivets 5/32 X 3/4, Aluminum High Quality	CMO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QMC Redevelopment Program
50203990	Blind Rivets 1/8 X 1/2, Aluminum High Quality	CMO	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	QMC Redevelopment Program
50203990	Coco Lumber 2" X 2" X 8" (Rough)	CMO	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	QMC Redevelopment Program
50203010	Post-It Notes (3" X 3") 3" X 3"; 100 Sheets Per Set; Assorted Colors	CMO	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	QMC Redevelopment Program
50203990	Marine Plywood 1/4" Thk (4" X 8")	CMO	No	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	QMC Redevelopment Program
50203010	Fuji Xerox Docucentre-V 2060 Fuji Xerox Dcv-2060 Toner Cartridge	CMO	No	PB	1st Quarter				GF	127,400.00	127,400.00	0.00	QMC Redevelopment Program
50203990	Ordinary Plywood 1/4" Thk (4" X 8")	CMO	No	PB	1st Quarter				GF	46,800.00	46,800.00	0.00	QMC Redevelopment Program
50203990	G.I. Pipe S-40, 2" X 6M Standard	CMO	No	PB	1st Quarter				GF	160,000.00	160,000.00	0.00	QMC Redevelopment Program
50203990	G.I. Pipe S-40, 1" X 6M Standard	CMO	No	PB	1st Quarter				GF	124,000.00	124,000.00	0.00	QMC Redevelopment Program
50203990	Flat Bar 1 1/2" X 1/4" X 20 Ft	CMO	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	QMC Redevelopment Program
50213030	Maintenance On Control System A) Gyrating Fountain Controls, Solenoid Controls, Chopper Controls, Programmable Logic Controller, Programmed Arching Jet Controls Are All Checked That They Are In Good Working Condition. B) Magnetic Switches, Circuit Breakers And Automation Electronics Are To Be Checked As Often As Needed For Loosened Terminals And Worn-Out Parts To Minimize Down Time.	CMO	No	PB	Monthly				GF	264,000.00	264,000.00	0.00	QMC Redevelopment Program
50203990	Safety Cone With Reflective Collar 28" Tall Safety Cone With Rubber Base	CMO	No	PB	1st Quarter				GF	80,600.00	80,600.00	0.00	QMC Redevelopment Program
50203990	Marine Plywood 1/2" Thk (4" X 8")	CMO	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	QMC Redevelopment Program
50203010	Bond Paper Legal 8.5" X 13" (70Gsm), 500 Sheets	CMO	No	PB	1st Quarter				GF	109,463.00	109,463.00	0.00	QMC Redevelopment Program
50203990	Rust Converter 1 Liter	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	QMC Redevelopment Program
50203010	White Board Marker (Black) 2.0Mm Bullet Tip; Low Odor; For Dry And Wet Erase; Black	CMO	No	PB	1st Quarter				GF	2,964.00	2,964.00	0.00	QMC Redevelopment Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203010	White Board Marker (Blue) 2.0Mm Bullet Tip; Low Odor; For Dry And Wet Erase; Blue	CMO	No	PB	1st Quarter				GF	2,964.00	2,964.00	0.00	QMC Redevelopment Program
50203010	White Board Marker (Red) 2.0Mm Bullet Tip; Low Odor; For Dry And Wet Erase; Red	CMO	No	PB	1st Quarter				GF	2,964.00	2,964.00	0.00	QMC Redevelopment Program
50203010	Double-Sided Tape 1" X 3M	CMO	No	PB	1st Quarter				GF	2,340.00	2,340.00	0.00	QMC Redevelopment Program
50203010	Masking Tape 2" X 100 M Per Roll	CMO	No	PB	1st Quarter				GF	2,847.00	2,847.00	0.00	QMC Redevelopment Program
10705020	Split Type Aiconditioner	CMO	No	N	4th Quarter				TF	109,500.00	0.00	109,500.00	Local Disaster Risk Reduction and Management Fund
50203010	Official Record Book 500 Pages, 8.5" X 11"	CMO	No	PB	1st Quarter				GF	26,390.00	26,390.00	0.00	QMC Redevelopment Program
10707010	Steel Open Shelves	CMO	No	N	1st Quarter				TF	184,227.75	0.00	184,227.75	Local Disaster Risk Reduction and Management Fund
50203010	Bond Paper A4 210Mm X 297Mm (80Gsm), 500 Sheets	CMO	No	PB	1st Quarter				GF	26,208.00	26,208.00	0.00	QMC Redevelopment Program
50203010	Bond Paper A3 (70Gsm)	CMO	No	PB	1st Quarter				GF	74,517.30	74,517.30	0.00	QMC Redevelopment Program
50203010	3 Layer Magazine Tray/Storage/Desk Organizer/Holder/Rack 27Xm X 30Xcm Stainless Black Paint; 3 Layers Paper Tray Organizer; Metal	CMO	No	PB	1st Quarter				GF	9,750.00	9,750.00	0.00	QMC Redevelopment Program
50203010	First Aid Kit 2 Gauze Pads; 1 Hydrogen Peroxide; 1 Set Plastic Strips; 1 Bottle Of Iodine Povidine (15Ml); 1 Roll Paper Tape; 1 Roll Cotton (10 Grams); 2 Gauze Bandages (2 Pcs); 1 Isoprophyl Alcohol 60 Ml; 3 Pcs Face Masks; 1 Flashlight With Whistle	CMO	No	PB	1st Quarter				GF	1,833.00	1,833.00	0.00	QMC Redevelopment Program
50203010	Brother Dcp-T720Dw Bt 5000 Cmybk	CMO	No	PB	1st Quarter				GF	25,552.80	25,552.80	0.00	QMC Redevelopment Program
50203010	Epson Dot Matrix Lx-310 Ribbon Cartridge	CMO	No	PB	1st Quarter				GF	4,992.00	4,992.00	0.00	QMC Redevelopment Program
50203010	Permanent Marker Broad Tip 1.5Mm Broad Tip; Low Odor; Black	CMO	No	PB	1st Quarter				GF	3,328.00	3,328.00	0.00	QMC Redevelopment Program
50203010	Packaging Tape 2" X 100 M Per Roll	CMO	No	PB	1st Quarter				GF	1,560.00	1,560.00	0.00	QMC Redevelopment Program
50203010	Flash Drive 32Gb, Usb 2.0, Plug And Play	CMO	No	PB	Semi Annual				GF	64,260.00	64,260.00	0.00	Disaster Risk Reduction and Management Program
50203990	Drill Bit 1/2" Blade Dia.; Alloy Metal Head; Color Black	CMO	No	PB	1st Quarter				GF	300.00	300.00	0.00	QMC Redevelopment Program
50203990	Pipe Threader 8Pcs Set Industrial Series Wrench Tools With Pvc Carrying Case	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	QMC Redevelopment Program
50213030	Lamp Maintenance A) Checking Lighting Controls, Fountain Lamp Components Replacement And Installation Of Busted Components On The Need Basis.	CMO	No	PB	Monthly				GF	144,000.00	144,000.00	0.00	QMC Redevelopment Program
50213030	Sound System Maintenance A) Maintenance Of Speaker Baffles And Speakers. B) Maintenance Of Sound System Equipment Consisting Of Equalizers, Amplifiers And Music Player.	CMO	No	PB	Monthly				GF	104,400.00	104,400.00	0.00	QMC Redevelopment Program
50203010	Clip Bulldog (3")	CMO	No	PB	Semi Annual				GF	1,765.00	1,765.00	0.00	Disaster Risk Reduction and Management Program
50203010	Envelope For Legal Size Document, 500 Pieces Per Box	CMO	No	PB	Semi Annual				GF	16,164.00	16,164.00	0.00	Disaster Risk Reduction and Management Program
50203990	Pipe Wrench 18" (Heavy Duty)	CMO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QMC Redevelopment Program
50203010	External Drive 2Tb, 2.5" Hdd, Usb 3.0 (Backward Compatible With Usb 2.0), 5400 Rpm	CMO	No	PB	Semi Annual				GF	252,450.00	252,450.00	0.00	Disaster Risk Reduction and Management Program
50203990	Cut-Off Machine (Metal) 220V 4000 Rpm With Blade Size 355Mm (56Cm X 33Cm X 44Cm)	CMO	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	QMC Redevelopment Program
50203010	Data File Box Made With Chipboard, With Closed Ends	CMO	No	PB	Semi Annual				GF	21,771.00	21,771.00	0.00	Disaster Risk Reduction and Management Program
50203010	Vellum Board Thickness: 220Gsm, Color:White, Sizes: Short 100'S Per Ream	CMO	No	PB	Semi Annual				GF	24,227.72	24,227.72	0.00	Disaster Risk Reduction and Management Program
50203010	Glue All Purpose, 200 Grams Min.	CMO	No	PB	Semi Annual				GF	2,648.00	2,648.00	0.00	Disaster Risk Reduction and Management Program

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50203010	Permanent Marker, Bullet Type Black Black	CMO	No	PB	Semi Annual				GF	28,835.00	28,835.00	0.00	Disaster Risk Reduction and Management Program
50203010	White Board Marker Black	CMO	No	PB	Semi Annual				GF	5,345.00	5,345.00	0.00	Disaster Risk Reduction and Management Program
50203010	Paper Bond A4, 70Gsm, Bond Premium Grader	CMO	No	PB	Semi Annual				GF	206,550.00	206,550.00	0.00	Disaster Risk Reduction and Management Program
50203010	Expanding Envelope 0.50Mm Thickness Min	CMO	No	PB	Semi Annual				GF	8,613.00	8,613.00	0.00	Disaster Risk Reduction and Management Program
50203990	Hammer (Martilyo) 16Oz Head With Fiberglass Handle; Carbon Steel Material	CMO	No	PB	1st Quarter				GF	1,120.00	1,120.00	0.00	QMC Redevelopment Program
50203990	Wrench 8" Length; Cast Iron Handle	CMO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QMC Redevelopment Program
50203990	Wrench 10" Length; Adjustable Head; Cast Iron Handle	CMO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QMC Redevelopment Program
50203990	Electrode Holder 9" Length; 5/32" Electrode Capacity; Durable Upto 30Amp; Fully Insulated Body; Non Slip Insulated Clamping Jaws	CMO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	QMC Redevelopment Program
50203990	Magnetic Level Bar 50Cm Aluminum Magnetic Level Bar With Vertical/Horozontal And 45Deg Level Bubble	CMO	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	QMC Redevelopment Program
50203990	Claw Bar (Bareta Kabra) 750Mm X 16Mm; Heavy Duty Metal Material	CMO	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	QMC Redevelopment Program
50203990	Steel Pointed Shovel 17Cm X 23Cm Pointed Metal Head; 100Cm Length (End To End) With Handle	CMO	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	QMC Redevelopment Program
50203990	Electrician Handtools Includes Pliers, Screwdrivers(Assorted Size), Cutter, And Etc.	CMO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QMC Redevelopment Program
50203990	Allen Wrench L-Shaped Chrome Venadium Steel Material; Star Section	CMO	No	PB	1st Quarter				GF	200.00	200.00	0.00	QMC Redevelopment Program
50203010	Paper Fasterner For Paper, Metal, 50 Sets / Box	CMO	No	PB	Semi Annual				GF	3,562.20	3,562.20	0.00	Disaster Risk Reduction and Management Program
50203990	Wood Saw 20" Length; Triple Teeth; Two Color Handle	CMO	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	QMC Redevelopment Program
50203990	Cordless Hand Drill Heavy Duty 24V	CMO	No	PB	1st Quarter				GF	6,400.00	6,400.00	0.00	QMC Redevelopment Program
50203990	Jigsaw Drill 650W 220V Laser Guided 45Deg Angle	CMO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QMC Redevelopment Program
50203990	Chipping Gun 1680W Heavy Duty	CMO	No	PB	1st Quarter				GF	39,000.00	39,000.00	0.00	QMC Redevelopment Program
50203990	Wood Planer 710W Freq. 50Hz Net Wt. 2.9 Kg Electric Woodworking	CMO	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	QMC Redevelopment Program
50203990	Circular Saw 6"/8" Diam.	CMO	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	QMC Redevelopment Program
50203990	Allen Wrench 1/16"- 3/8" Set; Hexagonal Section; Metal Material	CMO	No	PB	1st Quarter				GF	200.00	200.00	0.00	QMC Redevelopment Program
50203990	Disinfectant Spray 400-550 Grams	CMO	No	PB	Semi Annual				GF	37,560.00	37,560.00	0.00	Disaster Risk Reduction and Management Program
50203010	Tape Masking24 (1Mm), 50 Meters	CMO	No	PB	Semi Annual				GF	42,304.00	42,304.00	0.00	Disaster Risk Reduction and Management Program
50203010	Tape Transparent, 48Mm, (+1Mm) 50 Meters	CMO	No	PB	Semi Annual				GF	20,400.00	20,400.00	0.00	Disaster Risk Reduction and Management Program
50203010	Tape Transparent, 24Mm, 50 Meters	CMO	No	PB	Semi Annual				GF	28,660.00	28,660.00	0.00	Disaster Risk Reduction and Management Program
50203010	White Board 40" X 40", With Aluminum Stand And Wheels	CMO	No	PB	Semi Annual				GF	239,760.00	239,760.00	0.00	Disaster Risk Reduction and Management Program
50203010	Staple Remover Plier Type	CMO	No	PB	Semi Annual				GF	453.84	453.84	0.00	Disaster Risk Reduction and Management Program
50203010	Scissors 6"	CMO	No	PB	Semi Annual				GF	1,128.00	1,128.00	0.00	Disaster Risk Reduction and Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203010	Paper Bond - Legal (70Gsm) For Plain Paper Copier, Legal Size, 70 Gsm	CMO	No	PB	Semi Annual				GF	184,800.00	184,800.00	0.00	Disaster Risk Reduction and Management Program
50203990	Detergent Powder All Purpose 500 Grams / Pouch	CMO	No	PB	Semi Annual				GF	175,302.00	175,302.00	0.00	Disaster Risk Reduction and Management Program
50203010	Staple Wire Standard, 5000Pc / Box	CMO	No	PB	Semi Annual				GF	2,952.00	2,952.00	0.00	Disaster Risk Reduction and Management Program
50203990	Disinfectant Bleaching Solution 1 Liter, 99.9% Antibac, Kills Disease-Causing Germs And Viruses	CMO	No	PB	Semi Annual				GF	29,250.00	29,250.00	0.00	Disaster Risk Reduction and Management Program
50213060	Tires 8.25 - 16Lt	CMO	No	PB	Semi Annual				GF	442,750.00	442,750.00	0.00	Disaster Risk Reduction and Management Program
50213060	Tires 7.50 - 16Lt	CMO	No	PB	Semi Annual				GF	138,750.00	138,750.00	0.00	Disaster Risk Reduction and Management Program
50213060	Battery For Ambulance & Command Vehicles, 2Sm, Motolite XI	CMO	No	PB	Semi Annual				GF	182,400.00	182,400.00	0.00	Disaster Risk Reduction and Management Program
50203990	Socket Fusion Machine 220V 1500W With Heating Sockets All Sizes	CMO	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	QMC Redevelopment Program
10705140	Uvc Hyperlight Robot Disinfection System	CMO	No	PB	1st Quarter				TF	9,000,000.00	0.00	9,000,000.00	Local Disaster Risk Reduction and Management Fund
50203990	Detergent Bar Min 392 Grams Net Mass, 4 Pcs / Bar	CMO	No	PB	Semi Annual				GF	114,750.00	114,750.00	0.00	Disaster Risk Reduction and Management Program
50203010	Ball Pen 3 'S Pack	CMO	No	PB	Semi Annual				GF	5,296.50	5,296.50	0.00	Disaster Risk Reduction and Management Program
50213030	Inspection And Cleaning A) General Inspection That All Water Features Are Operating Per Desired Performance. B) Draining And Cleaning Of Fountain Pool Whenever Needed, Including Water Treatment.	CMO	No	PB	Monthly				GF	78,000.00	78,000.00	0.00	QMC Redevelopment Program
50203010	Puncher Paper, Heavy Duty, With Hole Guide, 1 Piece In Individual Box	CMO	No	PB	Semi Annual				GF	2,962.08	2,962.08	0.00	Disaster Risk Reduction and Management Program
50203010	Record Book 500Pg. Size: 214Mm X 278Mm Min.	CMO	No	PB	Semi Annual				GF	29,202.00	29,202.00	0.00	Disaster Risk Reduction and Management Program
50203010	Rubber Band Dark Yellow, 200 X 4 Mm	CMO	No	PB	Semi Annual				GF	2,911.20	2,911.20	0.00	Disaster Risk Reduction and Management Program
50203010	Corkboard 2 X 4 Ft. , With Plywood	CMO	No	PB	Semi Annual				GF	31,580.11	31,580.11	0.00	Disaster Risk Reduction and Management Program
50203010	Ruler 24", Plastic	CMO	No	PB	Semi Annual				GF	1,341.60	1,341.60	0.00	Disaster Risk Reduction and Management Program
50203010	Tape Masking 48 (+1Mm), 50 Meters	CMO	No	PB	Semi Annual				GF	79,040.00	79,040.00	0.00	Disaster Risk Reduction and Management Program
50203010	Sign Pen (Blue) Blue	CMO	No	PB	Semi Annual				GF	4,590.00	4,590.00	0.00	Disaster Risk Reduction and Management Program
50203010	Stapler Heavy Duty, Standard	CMO	No	PB	Semi Annual				GF	2,287.92	2,287.92	0.00	Disaster Risk Reduction and Management Program
50203010	Pencil 2 X 5 X 20 Cm, 80 Grams	CMO	No	PB	Semi Annual				GF	1,130.40	1,130.40	0.00	Disaster Risk Reduction and Management Program
50203010	Pencil Sharpener Operated Manually, With Larger Clearance Hole At The End Of The Cone, 11.5 X 6.5 X 6.5 Cm (Length X Width X Thickness)	CMO	No	PB	Semi Annual				GF	2,336.28	2,336.28	0.00	Disaster Risk Reduction and Management Program
50203010	Marker Fluorescent- 3 Assorted Colors Per Set 3 Assorted Colors Per Set	CMO	No	PB	Semi Annual				GF	2,957.60	2,957.60	0.00	Disaster Risk Reduction and Management Program
50203010	Plastic Cover Heavy Duty, Pvc Roll	CMO	No	PB	Semi Annual				GF	114,000.00	114,000.00	0.00	Disaster Risk Reduction and Management Program

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50203010	Stamp Pad Felt Pad Min 60Mm X 100Mm	CMO	No	PB	Semi Annual				GF	882.75	882.75	0.00	Disaster Risk Reduction and Management Program
50203010	Stamp Pad Ink Violet, 50Ml	CMO	No	PB	Semi Annual				GF	384.30	384.30	0.00	Disaster Risk Reduction and Management Program
50203010	Paper Long, 216Mm X 330Mm, 90 Sheets / Box	CMO	No	PB	Semi Annual				GF	7,392.00	7,392.00	0.00	Disaster Risk Reduction and Management Program
50203010	Sign Pen (Black) Black	CMO	No	PB	Semi Annual				GF	20,655.00	20,655.00	0.00	Disaster Risk Reduction and Management Program
50203990	Blow Torch 960Kcal/1.11Kw/3809Btu Output Power; 50G-140G/H Gas Usage; 17.5Cm Length; 174G Weight	CMO	No	PB	1st Quarter				GF	500.00	500.00	0.00	QMC Redevelopment Program
50203990	Soldering Iron 40W With 40W/80W Power Adjustable Switch; Abs Shell, Hight Temperature Resistant And Flame Retardant	CMO	No	PB	1st Quarter				GF	800.00	800.00	0.00	QMC Redevelopment Program
50203990	Long Nose Plier 6" Long; Fully Heated Carbon Steel Jaws; Bi-Material Handle With Finger Guards	CMO	No	PB	1st Quarter				GF	800.00	800.00	0.00	QMC Redevelopment Program
50203990	Diagonal Plier 6" Long; Fully Heated Carbon Steel Jaws; Bi-Material Handle With Finger Guards	CMO	No	PB	1st Quarter				GF	800.00	800.00	0.00	QMC Redevelopment Program
50203990	Combination Plier 7" (180Mm) Long; Carbon Steel Head; Fine Polish Surface Finish; Double Color Handle	CMO	No	PB	1st Quarter				GF	1,250.00	1,250.00	0.00	QMC Redevelopment Program
50203990	Slip Joint Plier 6" Long; Fully Heated Carbon Steel Jaws; Bi-Material Handle With Finger Guards	CMO	No	PB	1st Quarter				GF	800.00	800.00	0.00	QMC Redevelopment Program
50203990	Hacksaw (Lagaring Bakal) 2 3/4" Or 70Mm Throat; Heavyduty Rugged Plated Steel Frame; Fits 10" And 12" Blades	CMO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	QMC Redevelopment Program
50203990	Masonry Chisel 25Cm Long With Rubber Handle; Pointed Tip	CMO	No	PB	1st Quarter				GF	400.00	400.00	0.00	QMC Redevelopment Program
50203990	Masonry Chisel 25.5 Cm Long With Rubber Handle ; Flat Tip	CMO	No	PB	1st Quarter				GF	400.00	400.00	0.00	QMC Redevelopment Program
50203990	Wood Chisel Set 1/2", 3/4", 1" Blade Width; Carbon Steel Blades; Black Polypropylene Handle	CMO	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	QMC Redevelopment Program
50203990	Soldering Led 1Mm Thk; 60/40 (60% Pb Lead/40% Tin) 30 Grams Per Roll; Approx. 4.5 Meters Per Roll	CMO	No	PB	1st Quarter				GF	1,750.00	1,750.00	0.00	QMC Redevelopment Program
50203990	Plastering Trowel 5.5" X 13" X 0.7"Thk Rubber Material	CMO	No	PB	1st Quarter				GF	500.00	500.00	0.00	QMC Redevelopment Program
50203990	Welding Gloves Cow Split Leather Material	CMO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	QMC Redevelopment Program
50203990	Pipe Cutter 210Mm Length; 3-35Mm Cutting Diameter; Metal Alloy Material	CMO	No	PB	1st Quarter				GF	500.00	500.00	0.00	QMC Redevelopment Program
50203990	Welding Goggles Rubber Material; Flip-Up Goggles	CMO	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	QMC Redevelopment Program
50203990	Sewer Rod 3/4" X 1/16" X 75Ft (22.86 Meters)	CMO	No	PB	1st Quarter				GF	500.00	500.00	0.00	QMC Redevelopment Program
50203990	Fixed Head Ratchet Spanner Gear Wrench 6-32Mm; 72 Tooth Quick Wrench Fixed Head Ratched Spanner Wrednch	CMO	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	QMC Redevelopment Program
50203990	Measuring Tape 8M, 1" Width 50Mm X 180Mm; With Belt Clip; Tylon Blade Coating	CMO	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	QMC Redevelopment Program
50203990	Screw Driver (Phillips) 8" X 150Mm Black Magnetic Tip	CMO	No	PB	1st Quarter				GF	750.00	750.00	0.00	QMC Redevelopment Program
50203990	Screw Driver (Flat) 8" X 150Mm Black Magnetic Tip	CMO	No	PB	1st Quarter				GF	750.00	750.00	0.00	QMC Redevelopment Program
50203990	Grafting Knife Folding Grafting Knife 2.25" (60Mm) Blade	CMO	No	PB	1st Quarter				GF	22,750.00	22,750.00	0.00	QMC Redevelopment Program
50203990	Rubber Fan Belt 45"Outside Circumference; 10Mm Thk; Rubber Material	CMO	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	QMC Redevelopment Program
50203990	Drill Bit 3/8" Blade Dia.; Alloy Metal Head; Color Black	CMO	No	PB	1st Quarter				GF	150.00	150.00	0.00	QMC Redevelopment Program
50203990	Bricklaying Trowel 7" Hbt718; 9.5Mm Dia. Of Connecting Rod	CMO	No	PB	1st Quarter				GF	300.00	300.00	0.00	QMC Redevelopment Program
50203990	Cutting Disk 4" Dia.; Metal; 25Pcs Per Box	CMO	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	QMC Redevelopment Program
50203990	Drill Bit 3/16" Blade Dia.; Alloy Metal Head; Color Black	CMO	No	PB	1st Quarter				GF	80.00	80.00	0.00	QMC Redevelopment Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Metal Socket Wrench Screwdriver Set 3.0, 3.5, 4.0, 4.5, 5.0 5.5, 6.0, 7.0, 8.0, 9.0, 10.0, 11.0, 12.0, 13.0, 14.0Mm Sizes; Anti-Slip Grip (Plastic); Cr-V Socket	CMO	No	PB	1st Quarter				GF	500.00	500.00	0.00	QMC Redevelopment Program
50203990	Drill Bit 5/32" Blade Dia.; Alloy Metal Head; Color Black	CMO	No	PB	1st Quarter				GF	60.00	60.00	0.00	QMC Redevelopment Program
50203990	Drill Bit 1/8"Blade Dia.; Alloy Metal Head; Color Black	CMO	No	PB	1st Quarter				GF	150.00	150.00	0.00	QMC Redevelopment Program
50203990	Diamond Cutting Disc 4" 4" (105Mm) Dia.; 20Mm Bore Dia.; Metal	CMO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	QMC Redevelopment Program
50203990	Apron With Reflector 24 X 36"; With Side Release Buckle Strap; With Reflectorized Strips	CMO	No	PB	1st Quarter				GF	16,380.00	16,380.00	0.00	QMC Redevelopment Program
50203990	Safety Vest With Reflector Color Orange With Reflectorized Strips	CMO	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	QMC Redevelopment Program
50203990	Ear Muffs Abs Lining Material; Black Color; 30D Noise Reduction Rate	CMO	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	QMC Redevelopment Program
50203990	Safety Goggles Lightweight Wraparound Lens; Polycarbonate Lenses; High Impact-Resistant	CMO	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	QMC Redevelopment Program
50203990	Industrial Face Visor Hdpe Headgear; Pc Face Shield; Ratchet Adjustment Suspension	CMO	No	PB	1st Quarter				GF	3,120.00	3,120.00	0.00	QMC Redevelopment Program
50203990	Hard Hat Color White; Heavy Duty Plastic Material With Twist Adjuster	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	QMC Redevelopment Program
50203990	Riveter Gun 10" Long With Pvc Handle; Black Wrinkle Finish	CMO	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	QMC Redevelopment Program
50203990	Soldering Pump 330Mm X 45Mm; Heat Resistant Nozzle; Durable Plastic Material	CMO	No	PB	1st Quarter				GF	400.00	400.00	0.00	QMC Redevelopment Program
50203990	Grinding Disk 4" 4" Dia.; Metal; Color Black	CMO	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	QMC Redevelopment Program
50203990	Hard Hat Color Yellow; Heavy Duty Plastic Material With Twist Adjuster	CMO	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	QMC Redevelopment Program
50203990	Analog Multi-Tester Polarity Switch Function; 10A Dc Current Measurements; Fuse And Diode Protection; 9V Battery And 2Pcs Double A Batteries	CMO	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	QMC Redevelopment Program
50203990	Tin Snips (Gunting Sa Yero) 10" (250Mm) Long; Two Tone Soft Handle	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	QMC Redevelopment Program
50203990	Rubber Boots Orange Sole High Cut Rubber Boots	CMO	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	QMC Redevelopment Program
50203990	Pick/Mattock 500G Weight; Wooden Handle	CMO	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	QMC Redevelopment Program
50203990	Steel Spade Agricultural Shovel 21.5 X 28.5Cm Head Dimension; 104 X 24 X 11Cm Long (End To End); Silver Stone Powder Coated; Metal Handle	CMO	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	QMC Redevelopment Program
50203990	Scooping Shovel 48" Long With Wooden Handle; Large Square Shovel; 9" Dual Grip	CMO	No	PB	1st Quarter				GF	10,400.00	10,400.00	0.00	QMC Redevelopment Program
50203990	Spading Fork 22 X 30Cm Blade Dimension; 150Cm Long (End To End); Silverstone Powder Coated; 1.75Kg Weight	CMO	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	QMC Redevelopment Program
10705990	Led Boards	CMO	No	PB	1st Quarter				TF	17,250,000.00	0.00	17,250,000.00	Local Disaster Risk Reduction and Management Fund
50213060	SUZUKI ESPRESSO, G20286 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Freon gas, 134-A	CMO	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20315 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Labor	CMO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20315 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Flushing of system	CMO	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20315 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Freon gas, 134-A	CMO	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Administrative Support Services Program
50299990	Good Financial Housekeeping Barangay San Agustin	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Good Financial Housekeeping Barangay Tandang Sora	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50213060	SUZUKI ESPRESSO, G20301 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Battery, NS40	CMO	No	PB	1st Quarter				GF	6,685.00	6,685.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	SUZUKI ESPRESSO, G20301 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20315 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Sparkplug	CMO	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20315 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Battery, NS40	CMO	No	PB	1st Quarter				GF	6,685.00	6,685.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20286 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Check-up brake system, front & rear for cleaning, replace necessary parts:	CMO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Services Program
50299990	Feeding Program Training Kits 1000 kits @ Php200.00 each - Php20,000.00 1 piece transparent plastic envelope (long) zipper lock with handle documents organizer	CMO	No	PB	2nd Semester				GF	87,000.00	87,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Training Kits 1000 kits @ Php200.00 each - Php20,000.00 1 piece newmatic retractable black ballpoint pen	CMO	No	PB	2nd Semester				GF	25,000.00	25,000.00	0.00	Peace and Order and Public Safety Program
50299990	Good Financial Housekeeping Barangay North Fairview	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Good Financial Housekeeping Barangay Sta. Monica	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Feeding Program Training Kits 1000 kits @ Php200.00 each - Php20,000.00 1 piece lined 100 leaves 5 x 7 inches spiral notebook	CMO	No	PB	2nd Semester				GF	49,000.00	49,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Training Kits 1000 kits @ Php200.00 each - Php20,000.00 1 piece 3 x 5 inch sticky notes pad	CMO	No	PB	2nd Semester				GF	39,000.00	39,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Livelihood Starter Kits 1000 kits @ Php500.00 each = P500,000.00 1 kilo soil mix for planting	CMO	No	PB	2nd Semester				GF	100,000.00	100,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Livelihood Starter Kits 1000 kits @ Php500.00 each = P500,000.00 1 piece small steel garden 3-prong towel	CMO	No	PB	2nd Semester				GF	190,000.00	190,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Livelihood Starter Kits 1000 kits @ Php500.00 each = P500,000.00 1 piece small steel garden spade	CMO	No	PB	2nd Semester				GF	80,000.00	80,000.00	0.00	Peace and Order and Public Safety Program
50213060	SUZUKI ESPRESSO, G20315 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Labor	CMO	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20916 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Freon gas, 134-A	CMO	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20315 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20286 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Labor	CMO	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20286 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Oil filter	CMO	No	PB	1st Quarter				GF	650.00	650.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20286 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20286 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Battery, NS40	CMO	No	PB	1st Quarter				GF	6,685.00	6,685.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20286 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Sparkplug	CMO	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20286 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Labor	CMO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	SUZUKI ESPRESSO, G20286 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Flushing of system	CMO	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J010 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Flushing of system	CMO	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20315 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Check-up brake system, front & rear for cleaning, replace necessary parts:	CMO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20315 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Oil filter	CMO	No	PB	1st Quarter				GF	650.00	650.00	0.00	Administrative Support Services Program
50299990	CASH INCENTIVE AWARD FY 2022 Dangal ng Lungsod (Hall of Fame Dangal ng Lungsod) Brgy. Commonwealth	CMO	No	PB	2ND SEM				GF	5,000,000.00	5,000,000.00	0.00	Social Services Program
50213060	MITSUBISHI L-300FB, NGM2629 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Expansion valve	CMO	No	PB	1st Quarter				GF	7,600.00	7,600.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2628 Tires, size 185 R14C	CMO	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20911 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: replace necessary parts: Full-down transmission assy,to replace necessary parts. Labor	CMO	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20911 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: replace necessary parts: Full-down transmission assy,to replace necessary parts. Pilot Bearing	CMO	No	PB	1st Quarter				GF	450.00	450.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20911 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: replace necessary parts: Full-down transmission assy,to replace necessary parts. Release Bearing	CMO	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20911 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: replace necessary parts: Full-down transmission assy,to replace necessary parts. Pressure Plate	CMO	No	PB	1st Quarter				GF	7,125.00	7,125.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2629 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Wheel alignment & camber correction Tune-up engine change oil, check up brake system folr cleaning replace	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20292 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Check-up brake system, front & rear for cleaning, replace necessary parts:	CMO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2629 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Compressor assy.	CMO	No	PB	1st Quarter				GF	31,500.00	31,500.00	0.00	Administrative Support Services Program
10705990	Stand Fan Slim plastic blades 3 - speed setting Oscillating fan Thermal fuse protected motor Adjustable tilt Adjustable height 91-119cm 60W	CMO	No	PB/SVP/N	1st Quarter				GF	54,320.00	0.00	54,320.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2629 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Filter drier	CMO	No	PB	1st Quarter				GF	3,590.00	3,590.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2629 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Flushing of system	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J010 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Battery, NS40 Engine oil	CMO	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J010 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Sparkplug Battery, NS40	CMO	No	PB	1st Quarter				GF	6,685.00	6,685.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J010 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Sparkplug	CMO	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J010 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Labor	CMO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2629 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Tires, size 185 R14C	CMO	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50299990	Bell pepper- California Wonder, 50g/can	CMO	No	PB	2ND SEM				GF	297,500.00	297,500.00	0.00	Task Force Greening
50213060	SUZUKI ESPRESSO, G20301 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Labor	CMO	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20292 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Sparkplug	CMO	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20292 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Battery, N540	CMO	No	PB	1st Quarter				GF	6,685.00	6,685.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20292 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20292 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Oil filter	CMO	No	PB	1st Quarter				GF	650.00	650.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20292 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Labor	CMO	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Services Program
50213060	MAZDA L-300FB, NGM2628 Wheel alignment & camber correction	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20916 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Flushing of system	CMO	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Services Program
50213060	MAZDA L-300FB, NGM2629 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Freon gas, 134-A	CMO	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20301 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Oil filter	CMO	No	PB	1st Quarter				GF	650.00	650.00	0.00	Administrative Support Services Program
50299990	Best in Barangay Ease of Doing Business Barangay Philam	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299030	Floral Wreath (Large) 6 ft Stand , Large Ring, 5 foam floral , 1 1/2 Anturium white, 1 Yellow Corn , 2 Anahaw (small) , 4 Anahaw (meduim) ,3 Enchinacea pupurea, 5 Radus White , 2 yards Ribbon Gibson / Plastic	CMO	No	PB/SVP/N	1st Quarter				GF	1,782,000.00	1,782,000.00	0.00	Administrative Support Services Program
50299030	Floral Wreath (Meduim) 6 ft stand , meduim ring, 4 foam floral, 1 1/2 Anturium white, 1 Yellow Corn , 2 Anahaw (small) , 4 Anahaw (meduim) , 3 Echinacea purpurea , 5 Radus White 2 yards Ribbon Gibson / plastic	CMO	No	PB/SVP/N	1st Quarter				GF	11,340,000.00	11,340,000.00	0.00	Administrative Support Services Program
50203990	Customized Eco-friendly Bambo flash drive with case, 16GB, engrave or laser printed Logo (Quezon City Logo) Interface: USB 2.0 Materials: Wooden USB size: 6*2.8*.1 CM Box size: 8,2*5.3*1.9CM USB Connection, support plug & play Solid State Storage, Shock proof and electromagnetic proof	CMO - GAD COUNCIL	No	PB	2nd Semester				GF	1,040,000.00	1,040,000.00	0.00	Administrative Support Services Program
50203990	Customized Card Type USB, 16 GB, Colored Print (as per end user's design), credit card size flip to access USB interface: USB 2.0 Ambient temperature: -40C -+70C Storage Temperature: 509C-+80C USB service voltage : 4.5V-5.5V Storage life: more than 10years Using A-level chips, it can be repeatedly erased and written 100,000 times	CMO - GAD COUNCIL	No	PB	2nd Semester				GF	1,575,000.00	1,575,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20301 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Check-up brake system, front & rear for cleaning, replace necessary parts:	CMO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J010 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Freon gas, 134-A	CMO	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20914 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J010 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Engine oil Oil filter	CMO	No	PB	1st Quarter				GF	650.00	650.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20914 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Check-up brake system, front & rear for cleaning, replace necessary parts:	CMO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20914 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Labor	CMO	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 3: Sopas with Vegetables Purified/Distilled Water 20L Bottle	CMO	No	PB	2nd Semester				GF	60,000.00	60,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 3: Sopas with Vegetables Paper Bowl 250ml, 50pcs per pack	CMO	No	PB	2nd Semester				GF	60,000.00	60,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 3: Sopas with Vegetables Disposable Spoon, 25pcs per pack	CMO	No	PB	2nd Semester				GF	80,000.00	80,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 3: Sopas with Vegetables Bottled Purified Water 350ml, 40pcs per box	CMO	No	PB	2nd Semester				GF	200,000.00	200,000.00	0.00	Peace and Order and Public Safety Program
50213060	SUZUKI ESPRESSO, G2M679 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Flushing of system	CMO	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20914 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Oil filter	CMO	No	PB	1st Quarter				GF	650.00	650.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M679 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Labor	CMO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Services Program
50299990	Packed snacks- cheeseburger/chicken sandwich/ spaghetti, juice/bottled water 350ml	CMO	No	CA	2nd Semester				GF	285,000.00	285,000.00	0.00	Special Activities and Events Program
50213060	SUZUKI ESPRESSO, G20914 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Sparkplug	CMO	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Administrative Support Services Program
10707010	Steel Open racks 4 Layers, 1.20m L x 0.60m W x2.0 H steel open racks, 4 layers, 1.20 m L x 0.60 W x 20m H (38) cold rolled B1 sheet w/ gauge 18 thick of adjustable shelved bolted to the angular post. Each shelf is provided w/ two mid stiffeners welded beneath for added loaded resistance and back stiffners for anti-sagging purpose, with triangular bracing for anti-sway 2mm x 1 1/2" x 1 1/2", powder coated finish purposes full slotted angular post	CMO-PDAO	No	PB	2nd Quarter				GF	91,200.00	0.00	91,200.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20914 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Flushing of system	CMO	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20914 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Freon gas, 134-A	CMO	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J010 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Labor Check-up brake system, front & rear for cleaning, replace necessary parts:	CMO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Services Program
50299990	Okra- Camiling Smooth, per kg	CMO	No	PB	2ND SEM				GF	326,800.00	326,800.00	0.00	Task Force Greening
50203990	Feeding Program T-Shirt, Dry Fit, with print logo and design, 1,000 pieces @ Php450.00; Material: microfiber knit polyester; Sleeve length: short sleeves; Neckline: round neck; Pattern: plain, dri-fit, unisex; Size: free-size; Color: light gray; Design an	CMO	No	PB	2nd Semester				GF	450,000.00	450,000.00	0.00	Peace and Order and Public Safety Program
50213060	SUZUKI ESPRESSO, G200307 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Flushing of system	CMO	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G200307 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: replace necessary parts: Pilot Bearing	CMO	No	PB	1st Quarter				GF	625.00	625.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G200307 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: replace necessary parts: Pull-down alternator assembly to replace defective parts.	CMO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	SUZUKI ESPRESSO, G200307 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Check-up brake system, front & rear for cleaning,	CMO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G200307 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Labor	CMO	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G200307 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Oil filter	CMO	No	PB	1st Quarter				GF	650.00	650.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G200307 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G200307 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Battery, NS40	CMO	No	PB	1st Quarter				GF	6,685.00	6,685.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M679 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Freon gas, 134-A	CMO	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G200307 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Labor	CMO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20292 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Labor	CMO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G200307 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Freon gas, 134-A	CMO	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M679 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Check-up brake system, front & rear for cleaning, replace necessary parts:	CMO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M679 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Labor	CMO	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M679 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Oil filter	CMO	No	PB	1st Quarter				GF	650.00	650.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M679 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M679 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Battery, NS40	CMO	No	PB	1st Quarter				GF	6,685.00	6,685.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M679 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Sparkplug	CMO	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G200307 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Sparkplug	CMO	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Administrative Support Services Program
50299990	Peat moss for seeds propagations- TS3 fine, Recipe No. 416, 4 cubic feet/bag	CMO	No	PB	2ND SEM				GF	1,560,000.00	1,560,000.00	0.00	Task Force Greening
50213060	SUZUKI ESPRESSO, G2J010 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Oil filter Labor	CMO	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Services Program
50299990	Calabasa- Avida, 100g/can	CMO	No	PB	2ND SEM				GF	984,500.00	984,500.00	0.00	Task Force Greening
50299990	Upo- Tambuli, 100g/can	CMO	No	PB	2ND SEM				GF	223,000.00	223,000.00	0.00	Task Force Greening
50299990	Patola- Smooth, 100g/can	CMO	No	PB	2ND SEM				GF	236,500.00	236,500.00	0.00	Task Force Greening
50299990	Cabbage- GladiatorF1, 50g/can	CMO	No	PB	2ND SEM				GF	595,500.00	595,500.00	0.00	Task Force Greening
50299990	Cucumber- Poinsett, 100g/can	CMO	No	PB	2ND SEM				GF	334,500.00	334,500.00	0.00	Task Force Greening
50299990	Celery- Ventura, 50g/can	CMO	No	PB	2ND SEM				GF	162,000.00	162,000.00	0.00	Task Force Greening
50299990	Kangkong- Upland, per kg.	CMO	No	PB	2ND SEM				GF	160,000.00	160,000.00	0.00	Task Force Greening
50299990	Peat moss for seeds propagations- KD, TS1 fine, Recipe No. 876, 4 cubic feet/bag	CMO	No	PB	2ND SEM				GF	1,560,000.00	1,560,000.00	0.00	Task Force Greening

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50299990	Best in BHERT Functionality Barangay Libis	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Mixed soil- soil with organic compositions such as rice hul and animal manure	CMO	No	PB	2ND SEM				GF	1,300,000.00	1,300,000.00	0.00	Task Force Greening
50299990	Fertilizer- Osmocote	CMO	No	PB	2ND SEM				GF	2,508,000.00	2,508,000.00	0.00	Task Force Greening
50203990	Seedling trays- black with 128 holes	CMO	No	PB	2ND SEM				GF	714,000.00	714,000.00	0.00	Task Force Greening
50203990	Seedling trays- black with 104 holes	CMO	No	PB	2ND SEM				GF	714,000.00	714,000.00	0.00	Task Force Greening
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 3: Sopas with Vegetables Iodized Salt	CMO	No	PB	2nd Semester				GF	3,000.00	3,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 3: Sopas with Vegetables Chicken Broth Cubes, 60pcs per tub	CMO	No	PB	2nd Semester				GF	14,000.00	14,000.00	0.00	Peace and Order and Public Safety Program
50213060	SUZUKI ESPRESSO, G20916 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Sparkplug	CMO	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Administrative Support Services Program
50299990	Spinach- Green Amaranth, 500g/can	CMO	No	PB	2ND SEM				GF	468,000.00	468,000.00	0.00	Task Force Greening
50299990	Tomato- Atlas F1, 25g/can	CMO	No	PB	2ND SEM				GF	1,957,500.00	1,957,500.00	0.00	Task Force Greening
50213060	SUZUKI ESPRESSO, G20292 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Flushing of system	CMO	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20292 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Freon gas, 134-A	CMO	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20916 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Check-up brake system, front & rear for cleaning, replace necessary parts:	CMO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20916 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Labor	CMO	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20916 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Oil filter	CMO	No	PB	1st Quarter				GF	650.00	650.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20916 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20916 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Battery, NS40	CMO	No	PB	1st Quarter				GF	6,685.00	6,685.00	0.00	Administrative Support Services Program
50299990	Good Financial Housekeeping Barangay Horseshoe	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Ampalaya- Poseidon, 100 gr/can	CMO	No	PB	2ND SEM				GF	1,485,000.00	1,485,000.00	0.00	Task Force Greening
50213060	SUZUKI ESPRESSO, G20916 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Labor	CMO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Services Program
50299990	Lettuce- Paris Island, 100g/can	CMO	No	PB	2ND SEM				GF	486,000.00	486,000.00	0.00	Task Force Greening
50299990	Lettuce- Fanfare, 100g/can	CMO	No	PB	2ND SEM				GF	574,000.00	574,000.00	0.00	Task Force Greening
50299990	Pechay- Black Behi, per kg.	CMO	No	PB	2ND SEM				GF	164,600.00	164,600.00	0.00	Task Force Greening
50299990	Sitao- Star premium, per kg.	CMO	No	PB	2ND SEM				GF	111,400.00	111,400.00	0.00	Task Force Greening
50299990	Eggplant- Long Purple, 100g/can	CMO	No	PB	2ND SEM				GF	572,500.00	572,500.00	0.00	Task Force Greening
50299990	Hot pepper- Pinatubo, 25g/can	CMO	No	PB	2ND SEM				GF	1,249,000.00	1,249,000.00	0.00	Task Force Greening

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50299990	Panigang Pepper- Panigang Best, 25g/can	CMO	No	PB	2ND SEM				GF	1,114,000.00	1,114,000.00	0.00	Task Force Greening
50299020	FACETS OF FAITH: DISCOVERING PLACES OF WORSHIP IN QUEZON CITY : Size: 8"x9" (Portrait) Paper: Printedc + 0c process on 128 gsm art paper with matte lamination on outside plus spot UV including spine, and stamping End Paper: Printed 4c + 4c on 140gsm Woodfree inside: Printed 4c + 4c on 128 gsm(80#) gloss art paper (250 pages) Binding: Hardcase section sew, paper laminated case bound over 2.5 mm board, rounded and backed with head and tail bands , matt lamination Packaging: individually shrink -wrapped and in cartons	CMO	No	PB	2ND SEM				GF	9,600,000.00	9,600,000.00	0.00	Administrative Support Services Program
50299990	Ecobag, 12" x 14" x 2", non-woven material 70gsm, white with print and logo	CMO	No	PB	3rd Quarter				GF	250,000.00	250,000.00	0.00	Peace and Order and Public Safety Program
50299990	Geotechnical investigation for the Proposed Priority Project (Batch 3) Proposed construction three (3) storey multi-purpose building at Barangay Bagumbayan	CMO	No	PB	2nd Semester				GF	100,000.00	100,000.00	0.00	Administrative Support Services Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 2: Guisadong Mungo with Dilis and Vegetables Spinach	CMO	No	PB	2nd Semester				GF	50,000.00	50,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 2: Guisadong Mungo with Dilis and Vegetables Kalabasa	CMO	No	PB	2nd Semester				GF	45,000.00	45,000.00	0.00	Peace and Order and Public Safety Program
50299990	Printer ink refill bottle 70ml (C,M,Y,K Epson 664) 2 per color	CMO	No	PB	3rd Quarter				GF	4,000.00	4,000.00	0.00	Peace and Order and Public Safety Program
50299990	Certificates of Recognition for partner industries with Certificate Holders -for A4 210mmm x 297mm one color	CMO	No	PB	3rd Quarter				GF	3,000.00	3,000.00	0.00	Peace and Order and Public Safety Program
50299990	2 Tarpaulins 6.5ft. x 13.2ft. with print and logo	CMO	No	PB	3rd Quarter				GF	5,200.00	5,200.00	0.00	Peace and Order and Public Safety Program
50299990	Masking Tape rolls - 3/4x50m & 1" x 50m High quality	CMO	No	PB	3rd Quarter				GF	225.00	225.00	0.00	Peace and Order and Public Safety Program
50299990	Ballpen, black (10s per box) black color	CMO	No	PB	3rd Quarter				GF	10,000.00	10,000.00	0.00	Peace and Order and Public Safety Program
10703030	Proposed Rehabilitation of Sanitation Facilities, Electrical System and Provision of Sewage Treatment at Project 2 Public Market, Barangay Quirino 2-A	CMO	No	PB	3rd Quarter				GF	21,503,794.71	0.00	21,503,794.71	20% Community Development Fund
50299990	Envelope Expandable LONG (10 x 15 INCHES) Kraft Brown Blue Yellow Hot Pink Green Red Document Envelope File Envelope (10) Pcs Per Pack	CMO	No	PB	3rd Quarter				GF	258,000.00	258,000.00	0.00	Peace and Order and Public Safety Program
10703010	Proposed Rehabilitation (Surface Improvement) at Temple Drive in Barangay Ugong Norte	CMO	No	PB	3rd Quarter				GF	16,947,584.69	0.00	16,947,584.69	20% Community Development Fund
50299990	Alcohol 70% Isopropyl Solution 60ml, disinfectant and antiseptic, non-drying formula to moisturize and keep skin soft.	CMO	No	PB	3rd Quarter				GF	6,000.00	6,000.00	0.00	Peace and Order and Public Safety Program
50299990	Disposable Facemask surgical facemask, 50 pieces per box, 3-ply with earloop and nose clip (repacked into 3s per participant)	CMO	No	PB	3rd Quarter				GF	75,000.00	75,000.00	0.00	Peace and Order and Public Safety Program
50299990	Notebook fillers - 16 leaves, 5" x 7" mini size	CMO	No	PB	3rd Quarter				GF	49,000.00	49,000.00	0.00	Peace and Order and Public Safety Program
50299990	ID (Name Tags) with ID Lace, nylon, assorted color, 15mm x900mm	CMO	No	PB	3rd Quarter				GF	150,000.00	150,000.00	0.00	Peace and Order and Public Safety Program
50299990	PM Snacks (Baked Macaroni with Garlic bread, four seasons Juice in can 240ml and bottled water 350ml	CMO	No	PB	3rd Quarter				GF	25,000.00	25,000.00	0.00	Peace and Order and Public Safety Program
50299990	Lunch (Steamed rice, Roasted chicken, Mixed vegetables, mango juice in can 240ml and bottled water 350ml	CMO	No	PB	3rd Quarter				GF	30,000.00	30,000.00	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	AM Snacks (Tuna sandwich with vegetables, pineapple juice in can 240ml and bottled water 350ml)	CMO	No	PB	3rd Quarter				GF	25,000.00	25,000.00	0.00	Peace and Order and Public Safety Program
50299990	Best in BHERT Functionality Barangay Valencia	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Permanent Markers boxes of 12s Fine type1 DZ	CMO	No	PB	3rd Quarter				GF	1,478.00	1,478.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 1: Arroz Caldo with Kalabasa and Spinach Glutinous Rice (Malagkit)	CMO	No	PB	2nd Semester				GF	96,000.00	96,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 1: Arroz Caldo with Kalabasa and Spinach Garlic	CMO	No	PB	2nd Semester				GF	45,000.00	45,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 1: Arroz Caldo with Kalabasa and Spinach Red Onion	CMO	No	PB	2nd Semester				GF	45,000.00	45,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 1: Arroz Caldo with Kalabasa and Spinach Spring Onion	CMO	No	PB	2nd Semester				GF	20,000.00	20,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 1: Arroz Caldo with Kalabasa and Spinach Ginger	CMO	No	PB	2nd Semester				GF	20,000.00	20,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 1: Arroz Caldo with Kalabasa and Spinach Peppercorn (crushed)	CMO	No	PB	2nd Semester				GF	2,000.00	2,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 1: Arroz Caldo with Kalabasa and Spinach Iodized Salt	CMO	No	PB	2nd Semester				GF	12,000.00	12,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 1: Arroz Caldo with Kalabasa and Spinach Canola Cooking Oil	CMO	No	PB	2nd Semester				GF	20,000.00	20,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 1: Arroz Caldo with Kalabasa and Spinach Vegetables - Malunggay	CMO	No	PB	2nd Semester				GF	40,000.00	40,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 2: Guisadong Mungo with Dilis and Vegetables Dried Dilis	CMO	No	PB	2nd Semester				GF	120,800.00	120,800.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00	CMO	No	PB	2nd Semester				GF	75,000.00	75,000.00	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Menu: Meal 1: Arroz Caldo with Kalabasa and Spinach Kalabasa												
10705090	Emergency Portable Scene Light 3-in-1 Lighting System Lumens: 8,000 Lumens Battery Life: 3-24 hours Power Source: Rechargeable Lithium-Ion Battery System or External Power 12VVDC Charge Time: 7 Hurs Four Modes: Low, Mdiium, High and Flashing Wight: 24.4 lbs (11.1kg) Dimensions 39.9 x 4.6 in(1013 x 117 mm) Stowed Length: 39.9 x 4.6 in (1013 x 117 mm) Stowed length: 39.9 in (1013 mm) Max Height when Deployed: 8.5 ft (2.6 m) Footprint of Legs Diameter: 36 in (914 mm) Ingress Protection: IPX7 Fire Resistant: Meets Requirements of NFPA 171-8.6(2013) Waterproof: 9.8 ft (3m) Impact Resistant: 3.3 ft (1m) Led Color: White Color Temperature: 5700Km CRI 70 Materials: Nylon 66 Housing; 6061-T6 Aluminum Head; Polycarbonate Sliding Diffuser Beam Dstance: 900 meters What's Included: Nomad 360 Scene Light, Accessories Bag, 3M Yellow Reflective Tape, Carry Strap, 360 AC-DC Adaptor, AC Cable, 12VDC Vehicle Adaptorm 1 set of Color Bands	CMO	No	PB/N/EP	2nd Quarter				GF	6,705,870.00	0.00	6,705,870.00	Local Disaster Risk Reduction and Management Fund
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 1: Arroz Caldo with Kalabasa and Spinach Egg (Medium Size)	CMO	No	PB	2nd Semester				GF	160,000.00	160,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 1: Arroz Caldo with Kalabasa and Spinach Chicken Broth Cubes, 60pcs per tub	CMO	No	PB	2nd Semester				GF	14,000.00	14,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 1: Arroz Caldo with Kalabasa and Spinach Purified/Distilled Water 20L Bottle	CMO	No	PB	2nd Semester				GF	60,000.00	60,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 1: Arroz Caldo with Kalabasa and Spinach Paper Bowl 250ml, 50pcs per pack	CMO	No	PB	2nd Semester				GF	60,000.00	60,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 1: Arroz Caldo with Kalabasa and Spinach Disposable Spoon, 25pcs per pack	CMO	No	PB	2nd Semester				GF	80,000.00	80,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 1: Arroz Caldo with Kalabasa and Spinach Bottled Purified Water 350ml, 40pcs per box	CMO	No	PB	2nd Semester				GF	200,000.00	200,000.00	0.00	Peace and Order and Public Safety Program
50299050	RENTAL OF PROTALETS Made of High-Density polyethylyne (HDPE); Standard Portalet Inclusion: Ventilation pipe, tissue holder, door lock indicator toletsea wih cover, urinal 227 liters fixed wate tank; Size: Width: 1.15 meters, Length : 1.15 meters, Height: 2.3 meters: Weight: 78 kilos Inclusive of delivery, installatonn nismntle d wk leanig / phonig service terms of payment Payment after rendering of services	CMO	No	PB	2nd Semester				GF	5,786,725.00	5,786,725.00		LDRRMF
10703010	Proposed Rehabilitation of Road and Drainage at Lotus Street in Barangay Fairview	CMO	No	PB	3rd Quarter				GF	11,507,245.60	0.00	11,507,245.60	20% Community Development Fund
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 1: Arroz Caldo with Kalabasa and Spinach Vegetables - Spinach	CMO	No	PB	2nd Semester				GF	100,000.00	100,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 3: Sopas with Vegetables Elbow Macaroni Pasta, 100 per kilo	CMO	No	PB	2nd Semester				GF	150,000.00	150,000.00	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Breakfast (Fried rice, Sausage with egg, coffee and bottled water 350ml	CMO	No	PB	3rd Quarter				GF	30,000.00	30,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Livelihood Starter Kits 1000 kits @ Php500.00 each = P500,000.00 1 set small repacked vegetable seeds (kangkong, mustasa, spinach)	CMO	No	PB	2nd Semester				GF	60,000.00	60,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Livelihood Starter Kits 1000 kits @ Php500.00 each = P500,000.00 1 piece 16-hole plastic seedling tray	CMO	No	PB	2nd Semester				GF	30,000.00	30,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 3: Sopas with Vegetables Canola Cooking Oil	CMO	No	PB	2nd Semester				GF	20,000.00	20,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 3: Sopas with Vegetables Red Onion	CMO	No	PB	2nd Semester				GF	45,000.00	45,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 3: Sopas with Vegetables Garlic	CMO	No	PB	2nd Semester				GF	45,000.00	45,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 3: Sopas with Vegetables Peppercorn (crushed)	CMO	No	PB	2nd Semester				GF	2,000.00	2,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 3: Sopas with Vegetables Evaporated Milk, cans	CMO	No	PB	2nd Semester				GF	175,000.00	175,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Tarpaulin 6 x 8 backdrop tarpaulin x 100 x Php1,500.00 = Php150,000.00, size: 182.88cm (length) x 243.84cm (width)	CMO	No	PB	2nd Semester				GF	150,000.00	150,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 3: Sopas with Vegetables Carrots	CMO	No	PB	2nd Semester				GF	72,000.00	72,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Tarpaulin 3 x 7ft for pull-up banner stand with carrying bag x 22 x Php2,500.00 = Php55,000.00, size in centimeters: 91.44cm x 213.36cm, material: sturdy aluminum frame	CMO	No	PB	2nd Semester				GF	55,000.00	55,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 2: Guisadong Mungo with Dilis and Vegetables Bottled Purified Water 350ml, 40pcs per box	CMO	No	PB	2nd Semester				GF	200,000.00	200,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 2: Guisadong Mungo with Dilis and Vegetables Disposable Spoon, 25pcs per pack	CMO	No	PB	2nd Semester				GF	80,000.00	80,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00	CMO	No	PB	2nd Semester				GF	60,000.00	60,000.00	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Menu: Meal 2: Guisadong Mungo with Dilis and Vegetables Paper Bowl 250ml, 50pcs per pack												
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 2: Guisadong Mungo with Dilis and Vegetables Purified/Distilled Water 20L Bottle	CMO	No	PB	2nd Semester				GF	60,000.00	60,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 2: Guisadong Mungo with Dilis and Vegetables Peppercorn (crushed)	CMO	No	PB	2nd Semester				GF	2,000.00	2,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 2: Guisadong Mungo with Dilis and Vegetables Patis, 95 per liter	CMO	No	PB	2nd Semester				GF	4,200.00	4,200.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 2: Guisadong Mungo with Dilis and Vegetables Canola Cooking Oil	CMO	No	PB	2nd Semester				GF	20,000.00	20,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 2: Guisadong Mungo with Dilis and Vegetables Iodized Salt	CMO	No	PB	2nd Semester				GF	3,000.00	3,000.00	0.00	Peace and Order and Public Safety Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 3: Sopas with Vegetables Egg (Medium Size)	CMO	No	PB	2nd Semester				GF	160,000.00	160,000.00	0.00	Peace and Order and Public Safety Program
50299990	Best in Legislative Services Brgy. Pansol	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Geotechnical investigation for the Proposed Priority Project (Batch 3) Proposed construction four (4) storey with roof deck barangay hall at Barangay West Kamias	CMO	No	PB	2nd Semester				GF	100,000.00	100,000.00	0.00	Administrative Support Services Program
50299990	Geotechnical investigation for the Proposed Priority Project (Batch 3) Proposed construction four (4) storey Dona Rosario High School (Proposed construction of new SB Hall Building A) at Barangay Novaliches Proper	CMO	No	PB	2nd Semester				GF	150,000.00	150,000.00	0.00	Administrative Support Services Program
50299990	Geotechnical investigation for the Proposed Priority Project (Batch 3) Proposed construction four (4) storey with deck at Quirino 2-C Barangay Hall	CMO	No	PB	2nd Semester				GF	100,000.00	100,000.00	0.00	Administrative Support Services Program
50299990	Geotechnical investigation for the Proposed Priority Project (Batch 3) Proposed construction three (3) storey with deck BDRRM Command Center Building at Barangay San Bartolome	CMO	No	PB	2nd Semester				GF	100,000.00	100,000.00	0.00	Administrative Support Services Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 2: Guisadong Mungo with Dilis and Vegetables Monggo	CMO	No	PB	2nd Semester				GF	100,000.00	100,000.00	0.00	Peace and Order and Public Safety Program
50299990	Best in Legislative Services Brgy. Culiati	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in Legislative Services Brgy. Novaliches Proper	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in Legislative Services Brgy. Sta. Lucia	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Feeding Program Livelihood Starter Kits 1000 kits @ Php500.00 each = P500,000.00 seedling bag, size: 2.5 x 2.5 x 4.5 x .002 inches (100pcs per pask)	CMO	No	PB	2nd Semester				GF	40,000.00	40,000.00	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Best in Legislative Services Brgy. Immaculate	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Bond Paper, legal size, bond, Premium Grade, 80 gsm	CMO	No	PB	3rd Quarter				GF	2,840.00	2,840.00	0.00	Peace and Order and Public Safety Program
50299990	Best in Legislative Services Brgy. Silangan	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in Legislative Services Brgy. Del Monte	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in Legislative Services Brgy. Salvacion	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 2: Guisadong Mungo with Dilis and Vegetables Garlic	CMO	No	PB	2nd Semester				GF	45,000.00	45,000.00	0.00	Peace and Order and Public Safety Program
50299990	Best in Legislative Services Brgy. Damar	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
10703020	Proposed Construction of Box Culvert at Road Lot - 68 in Barangay Marilag	CMO	No	PB	1st Quarter				GF	2,123,619.82	0.00	2,123,619.82	Local Disaster Risk Reduction and Management Fund
50299990	CASH INCENTIVE AWARD FY 2022 Dangal ng Lungsod (Hall of Fame Dangal ng Lungsod) Brgy. Batasan Hills	CMO	No	PB	2ND SEM				GF	500,000.00	500,000.00	0.00	Social Services Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00 Menu: Meal 2: Guisadong Mungo with Dilis and Vegetables Kamatis	CMO	No	PB	2nd Semester				GF	30,000.00	30,000.00	0.00	Peace and Order and Public Safety Program
50299990	Best in Legislative Services Brgy. Greater Lagro	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in COVID-19 Response Barangay Manresa	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
10705090	Advance Cardial Life Support Ambulance COMMUTER DELUXE 2.8 DIESEL DIMENSION AND WEIGHT Overall Dimension (mm) 5,265 x 1,950 x 1,990 Wheelbase (mm) 3,210 Seating Capacity 15 ENGINE Engine Type 4 Cylinders, In-line Type 16 Valve DOHC Engine Displacement (cc) 2,755 Maximum Output (ps/rpm) 176 ps / 3,400 rpm Maximum Torque (Nm/Rpm) 420 Nm / 1,400 - 2,600 rpm Fuel Capacity (L) 70 TRANSMISSION Power Transmission 6-Speed Manual Front Brake / Rear Brake Ventilated Discs / Drum Tires 215 / 70 R16C Wheels (Size) 7J X 16"" COMMUTER DELUXE 2.8 DIESEL AMBULANCE CONVERSION: Medical Equipment/ Device MEDICINES AND FLUIDS CONTROLLED MEDICATIONS ONE (1) UNIT FIRE EXTINGUISHER 2.2KG CAPACITY WITH HOLDER ONE (1) SET FABRICATED CEILING TO FLOOR CABINET WITH FIRST AID KIT ONE (1) SET LED LIGHT BAR, STROBE LIGHTS ONE (1) SET SIREN WITH SPEAKER AND PA SYSTEM ONE (1) PC DIGITAL CLOCK ONE (1) PC FLASHLIGHT LED -FOUR (4) PCS LED ROOM LIGHTS ONE (1) PC POWER INVERTER 2,000 TO 3,000 WATTS ONE (1) SET NEGATIVE PRESSURE SYSTEM ONE (1) SET STRETCHER RAMP TINT GRAB HAND RAIL STAINLESS -OVERHEAD GRAB RAIL (CEILING TYPE) 220V POWER OUTLET ALUMINUM FLOORING MODIFIED SEATS (FRONT AND SIDE) ACRYLIC DIVISION WITH WINDOW (DUCO FINISH) REFLECTORIZED AMBULANCE STICKERS IV HOOK HOLDER STAINLESS PROVISION FOR WHEELCHAIR UV LIGHT MEDICAL EQUIPMENT/DEVICE: THREE (3) PCS OXYGEN MASKS (FOR NEW BORN, INFANT, AND ADULT) ONE (1) UNIT RIGID CERVICAL COLLARS ONE (1) UNIT THERMOMETER INFRARED ONE (1) UNIT SPINE BOARD W/ STRAP ONE (1) UNIT COLLAPSIBLE STRETCHER WITH SIDE RAILS, CUSHION, WHEELS & LOCK ONE (1) UNIT AMBUBAG WITH MANUAL RESUSCITATOR ONE (1) SET OXYGEN TANK (20LBS.) WITH REGULATOR AND DEHUMIDIFIER ONE (1) SET OXYGEN TANK (5LBS) ONE (1) UNIT FOLDABLE WHEELCHAIR PORTABLE ECG ONE (1) UNIT AUTOMATED EXTERNAL	CMO	No	PB/N/EP	2nd Quarter				GF	73,500,000.00	0.00	73,500,000.00	Local Disaster Risk Reduction and Management Fund

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DEFIBRILLATOR (AED) ONE (1) UNIT PORTABLE SUCTION MACHINE ONE (1) UNIT PORTABLE NEBULIZER MACHINE ONE (1) UNIT PULSE OXIMETER ONE (1) UNIT SCOOP STRETCHER ONE (1) UNIT HEAD IMMOBILIZER ONE (1) UNIT PORTABLE VENTILATOR ONE (1) UNIT BP APPARATUS ANEROID TYPE WITH STANDARD STETHOSCOPE ONE (1) CARDIAC DEFIBRILLATOR AND CARDIAC MONITORING DEVICE ONE (1) SET TRAUMA BAG ONE (1) DELIVERY SET ONE (1) MINOR SURGERY SET MEDICINES AND FLUIDS: 1 PACK ACTIVATED CHARCOAL 1 BOX SALBUTAMOL NEBULES 2 BOTTLES STERILE WATER FOR IRRIGATION 1LITER 5 BOTTLES STERILE WATER FOR INJECTION 10ML INTRAVENOUS FLUIDS 2 PCS - D5 LRS 1 LITER 2 PCS - D5 NSS 1 LITER 2 PCS - D5 WATER 1 LITER 2 PCS - D5 0.3NACL 500ML 2 PCS - PLAIN LRS 2 PCS - PLAIN NSS 1 PC NORMAL SALINE WATER (INJECTABLE) 10 ML 1 PC DEXTROSE 50%/50ML VIAL 1 PC PLASMA EXPANDER CONTROLLED MEDICATIONS: 5 AMP ATROPHINE SULFATE 1MG/ML AMPULE -2 AMPS / EACH FUROSEMIDE 100MG/10ML VIAL 5 AMP EPINEPHRINE 1MG/1ML TUBAXES (IM, AND 20MG/2ML AMPULE OR FOUR PCS OF INTRACARDIAL, IV) AMPULE FUROSEMIDE 10 MG/ML, 2 ML AMPULE 1 AMP DIAZEPAM 10MG AMPULE/VIAL OR DIAZEPAM 5MG/ ML 2ML AMPULE 1 AMP DOBUTAMINE 250MG AMPULE OR DOBUTAMINE 50MG / ML 5ML AMPULE 1 VIAL LIDOCAINE 1 GM / 25ML VIAL OR LODOCAINE 2%, 20 ML AMPULE 1 AMP ADENOSINE 6MG/2ML AMPULE OR MG/ML, 1 ML AMPULE ADENOSINE 3 MG/ML, 2 ML VIAL 1 VIAL HUMAN REGULAR INSULIN 100MG / ML VIAL OR INSULIN, REGULAR (RECOMBITANT DNA, HUMAN) 100IU / ML, 10ML 1 VIAL CALCIUM GLUCONATE 10% 1MG/10ML AMPULE/ VIAL 1 VIAL POTASSIUM CHLORIDE 20MG/ 10ML VIAL OR POTASSIUM CHLORIDE 2MEQ/ML, 20ML VIAL 2 AMPS / EACH FURUSOMIDE 100MG/ 10ML VIAL AND 20MG/2ML AMPULE OR FOUR PCS OF FUROSOMIDE 10MG/ML,2 ML AMPULE 1 AMP MAGNESIUM SULFATE 50% 1GM/2ML AMPULE OR MAGNESIUM SULFATE 500MG/ML, 2ML AMPULE 1 VIAL DOPAMINE 400MG/5ML VIAL OR DOPAMINE 40 MG/ML, 5 ML VIAL 1 AMP DIPHENHYDRAMINE 50MG/ML AMPLE OR DIPHENHYDRAMINE (AS HYDROCHLORIDE) 50 MG/ML, 1 ML AMPULE 1 AMP SODIUM BICARBONATE 10ML AMPULE OR SODIUM BICARBONATE 1 MEQ/ ML, 20 ML AMPULE 2 PCS/ AMP DIGOXIN 0.1 MG/ML AMPULE AND 0.5MG/2ML AMPULE OR 4PCS OF DIGOXIN 250MCG/ML, 2ML AMPULE 1PC / EACH NITROGLYCERINE SPRAY/ SUBLINGUAL/ PATCH 1 AMP VERAPAMIL 5MG/2ML AMPULE VERAPAMIL 2.5MG/ML, 2ML AMPULE WARRANTY: PRODUCT WARRANTY SHALL INCLUDE 1 YEAR FOR PARTS AND LABOR. PMS: PREVENTIVE MAINTENANCE SERVICES WITH SEMI-ANNUAL SCHEDULE OF VISIT SHALL BE PROVIDED UP TO 1 YEAR. FREE OF CHARGE. PRICE VALIDITY: PRICE SUBJECT TO CHANGE WITHOUT PRIOR NOTICE. DELIVERY LEAD TIME: 90-120 WORKING DAYS FROM THE DATE SIGNING OF CUSTOMIZE AGREEMENT.												
50299990	Best in COVID-19 Response Barangay Paligsahan	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in COVID-19 Response Barangay Roxas	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in COVID-19 Response Barangay UP Campus	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in COVID-19 Response Barangay Sacred Heart	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in COVID-19 Response Barangay Pansol	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in COVID-19 Response Barangay Milagrosa	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in COVID-19 Response Barangay Bagumbayan	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in COVID-19 Response Barangay Greater Lagro	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in COVID-19 Response Barangay Sta. Teresita	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in BBIs Barangay Holy Spirit	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in COVID-19 Response Barangay Del Monte	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in COVID-19 Response Barangay Bungad	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in Road Clearing Barangay Greater Lagro	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in Road Clearing Barangay Central	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Best in Road Clearing Barangay San Isidro Galas	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in Road Clearing Barangay Immaculate Concepcion	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in Road Clearing Barangay Ugong Norte	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in Road Clearing Barangay Quirino 2A	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in COVID-19 Response Barangay Talayan	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in BHERT Functionality Barangay Blue Ridge B	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Good Financial Housekeeping Barangay Escopa 2	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Good Financial Housekeeping Barangay Mangga	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Good Financial Housekeeping Barangay Lourdes	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Good Financial Housekeeping Barangay Damar	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in BHERT Functionality Barangay Culiat	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in BHERT Functionality Barangay Pasong Tamo	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in BHERT Functionality Barangay Central	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50213060	SUZUKI ESPRESSO, G20294 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Freon gas, 134-A	CMO	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Administrative Support Services Program
50299990	Best in COVID-19 Response Barangay San Isidro Galas	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50213060	SUZUKI ESPRESSO, G20914 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Battery, NS40	CMO	No	PB	1st Quarter				GF	6,685.00	6,685.00	0.00	Administrative Support Services Program
50299990	Best in Road Clearing Barangay Damayan	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in BHERT Functionality Barangay Pansol	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in BHERT Functionality Barangay Bagumbayan	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in BHERT Functionality Barangay Milagrosa	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in BHERT Functionality Barangay Holy Spirit	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in BHERT Functionality Barangay Project 6	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in Nutrition Barangay Novaliches Proper	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in Nutrition Barangay North Fairview	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in BBIs Barangay Novaliches Proper	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in BHERT Functionality Barangay Laging Handa	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50203990	Clear plastic for peat moss- plastic bag, Size: 10x14 inch, medium thickness, no adhesive, clear	CMO	No	PB	2ND SEM				GF	656,920.00	656,920.00	0.00	Task Force Greening
10705030	Paper Scanner ADF (Automatic Document Feeder) Duplex, Duplex: 160 IPM (200/300DPI), Color CCD x 2 (front x 1, back, x 1), Opical Resolution 600DPI, up to 80 PPM (mono) / up to 80 PPM Color, Dimension: 300 x 170 x 163mm (11.8 x 6.7 x 6.4inches), ADF paper chute. AC Adapter, USB Cable, Setup DVD-ROM	CMO - GAD COUNCIL	No	PB	2nd sem				GF	135,000.00	0.00	135,000.00	Administrative Support Services Program
10705030	Laptop-Intel Core i5-1400H Processor, 8GB of DDR4 3200MHz System memory, upgradable to 64GB, 512GB NVMe SSD, 15.6" Display with IPS Technology, Full HD 1920x1080, LED Backlit TFT LCD, NVIDIA GeForce RTX3050 I, Windows 11	CMO - GAD COUNCIL	No	PB	2nd sem				GF	151,200.00	0.00	151,200.00	Administrative Support Services Program
10705070	Tape Recorder - ICD-UX570F, Maximum Files per folder: 199, Built-in memory: 4GB, Calendar search, Maximum Files (total): 5,000 files (including number of folder), Built-in Lithium Battery, PC	CMO - GAD COUNCIL	No	PB	2nd sem				GF	15,000.00	0.00	15,000.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Connectivity, LCS backlight, Built-in Microphone, Recording Format: linear PCM/M​​P3, Playback Format: LPCM/M​​P3/AAC/WMA, USB Connection Charging												
50203990	Glass Film, Frosted (for Glass Doors and Walls)	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	1,073,481.00	1,073,481.00	0.00	Administrative Support Services Program
50203990	Wallpaper (QCHD Head and Asst. Head's office) plain or with design	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	72,298.00	72,298.00	0.00	Administrative Support Services Program
50203990	Counter Top Clip powercoated metal	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	15,400.00	15,400.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20301 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Sparkplug	CMO	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Administrative Support Services Program
50203010	Specialty Paper, 8 1/2 x 11, 220gsm Vellum, 10pcs/pack, pale cream	CMO - GAD COUNCIL	No	PB	2ND SEM				GF	71,920.00	71,920.00	0.00	Administrative Support Services Program
50299990	Best in Road Clearing Barangay Holy Spirit	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50203990	Plastic sprinkler- plastic watering can for gardening, 5 liters capacity	CMO	No	PB	2ND SEM				GF	285,700.00	285,700.00	0.00	Task Force Greening
50299990	"Day 1 Breakfast (Fried rice, Sausage with egg, coffee and bottled water 350ml @ P 250.00 X 545 packs = P 136,500.00 AM Snacks (Tuna sandwich with vegetables, pineapple juice in can 240ml and bottled water 350ml @ P 250.00 X 545 packs = P 136,500.00 Lunch (Steamed rice, Roasted chicken, Mixed vegetables, mango juice in can 240ml and bottled water 350ml @ P 350.00 X 545 packs = P 190,750.00 PM Snacks (Baked Macaroni with Garlic bread, four seasons Juice in can 240ml and bottled water 350ml @ P 250.00 X 545 packs = P 136,500.00 Day 2 Breakfast (Fried rice, Beef Tapa with egg, coffee and bottled water 350ml @ P 250.00 X 545 packs = P 136,500.00 AM Snacks (3 pcs sliced Toron with chocolate syrup, pineapple Juice in can 240ml and bottled water 350ml @ P 250:00 X 545 packs = P 136,500.00 Lunch (Steamed rice, Beef Caldereta with Mixed Fruits, mango juice in can 240ml and bottled water 350ml @ P 350.00 X 545 packs = P 190,750.00 PM Snacks (Clubhouse sandwich, four season Juice in can 240ml and bottled water 1350ml @ P 250.00 X 545 packs = P 136,500.00" "Day 3 Breakfast (Chicken omelet, fried rice, bottled water 350ml) @ P 250.00 X 545 packs = P 136,500.00 AM Snacks (Spaghetti, tuna sandwich and pineapple juice in can 240ml and bottled water 350ml @ P 250.00 X 545 packs = P 136,500.00 Lunch (Crispy fried chicken, egg fried rice, pancit canton, pork siomai, chicharap, buchi, pineapple juice in can 240ml and bottled water 350ml @ P 350.00 X 545 packs = P 190,750.00 PM Snacks (Ensaymada, pineapple juice in can 240ml and bottled water 350ml @ P 250.00 X 545 packs = P 136,500.00 Summit Kit Package with Eco Bags and Activity materials for 600 participants good for 3 days ID (Name Tags) with ID Lace, nylon, assorted color, 15mm x900mm (600 participants X P 100.00 = P 60,000.00) [Notebook fillers - 16 leaves, 5"" x 7"" mini size (600 participants X P 14.00 = P 8,400.00) Disposable surgical facemask 50 pcs per box, 3-ply with earloop and nose clip repacked finto 3s per participant (P 200.00 X 25 boxes = P 5,000.00) Alcohol 70% Isopropyl Solution 60ml, disinfectant and antiseptic, non-drying formula to moisturize and keep skin soft (P 200.00 X 8 bottles = P 1,600.00) Documentary brown envelope 100pcs. long (P15.00 X 50 pcs = P750.00) Cartolinas for meta cards rolls - 22-1/2 x 28-1/2 120gsm - assorted color (P15.00 X 100pcs = P 1,500.00)" "Manila paper sheets - Yellow manila paper 120cm x90c (P15:00 X 200 pos = P 13,000.00) Permanent Markers boxes of 125 Fine typet DZ (P799.00 X 12 boxes = P 8,868,00) Pencils with eraser no.2, medium, 12 pcs per box (P98.00 X 12 boxes = P1.176,00) Masking Tape rolls - 3/4x50m 8 1* x 50m High quality (P 45.00 X 30 pcs = P 1,350.00) Gel Ball point pen black ink color 34, BLACK 0.3MM Gift Wrap Available (P 27.00 X 545/DOS = P 14,715.00)	CMO	No	PB	2nd sem				GF	2,525,694.00	2,525,694.00	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bond Paper, legal size, bond, Premium Grade, 60 GSM (P 284.00 X 5 reams = 1,420.00) Bond Paper, bond, Premium Grade, A4 70GSM (P 264.00 X 5 reams = 1,320.00) Envelope Expandable LONG (10 x 15 INCHES) Kraft Brown Blue Yellow Hot Pink Green Red Document Envelope File Envelope (10) Pcs Per Pack (P177.00 X 100 pcs =P 17.700.00) Pad Paper, Ruled 70 Is per pad (P 168.00 X 15 pcs = P 2,520.00) Certificates of Attendance 200gsm specialty paper A4 100pcs/pack (P60.00X 80pcs = P 14,800.00) Printer ink refill bottle 70ml (C,M,Y,K Epson 664) 2 per color (P500.00 X 8 bottles = P 14,000 00)" "Certificates of Recognition for speakers and participants with Certificate Holders -for A4 (210mmm x 297mm one color (P100.00 X 600 pcs = P 60,000.00) White T-Shirt printed with QC Logo and POC Logo, Unisex, free size, 100% Cotton (P 1675.00 X 545 pcs = P 367,875.00) 2 Tarpaulins 6.5ft. x 12.5 ft. with Print and QC/POC Logo (P2,600.00 X 2 pcs = P5,200.00) Tarpaulin 3* x 8* full color with print and QC/DPOS/QCU/POC Logo (P1,500.00 X 4 pcs = P 6,000.00)"												
50213060	SUZUKI ESPRESSO, G20301 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Labor	CMO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Services Program
50299990	5 day Breakfast: (rice, viand, drinks) 120.00 php X 250 pax = 150,000.00 php (rice meal either tapa, tocino, longanisa, hotdog, or daing na bangus with mix vegetables as viand and 350 ml bottled water) 5 day AM Snacks: (sandwich drinks) 120.00 php X 250 pax = 150,000.00 php (either ham, bacon, chicken, tuna, egg or hotdog with bottled water 350ml) 5 day Lunch: (rice, viand, drinks) 120.00 php X 250 pax = 150,000.00 php (rice meal either chicken adobo, pork adobo, chicken curry, fish fillet or pork menudo with mixed vegetable and 350ml bottled water) 5 day PM Snacks: (sandwich drinks) 120.00 php X 250 pax = 150,000.00 php (either ham, bacon, chicken, tuna, egg or hotdog with bottled water 350ml) Certificates: A4 size with holder for 250 pcs X 100.00 php = 25,000.00 php Whiteboard: 12"X 8" for 250 pcs X 250.00 php = 62,500 php Whiteboard Marker: black 250 pcs X 50.00 php = 12,500.00 php	CMO	No	PB	2nd sem				GF	700,000.00	700,000.00	0.00	Peace and Order and Public Safety Program
50213060	SUZUKI ESPRESSO, G20301 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Flushing of system	CMO	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Services Program
50299990	Training Workshops on Leadership for Peace and Development - Youth Sector (200 Participants) Food and Drinks Meals Breakfast (Fried rice, Sausage with egg, coffee and water 350 ml 300 x 200 packs = 60000 AM Snacks (Tuna sandwich with vegetables, Pineapple juice in can 240ml and water 350ml 250 x 200 packs = 50000 Lunch (Steamed rice, Roasted chicken, Mixed vegetables, Mango juice in can 240ml and water 350ml 350 x 200 packs = 70000 PM Snacks (Baked Macaroni with Garic bread, four season Juice in can 240ml and water 350ml 250 x 200 packs = 50000 Leadership Kit Package with Ecobags and Activity Materials for 200 participants Bond Paper, legal size, bond, Premium Grade, 80 gsm 284 x 200 reams = 56800 Bond Paper, legal size, bond, Premium Grade, 80 gsm 264 x 5 reams = 1320 Document Envelope File Envelope (10) Pcs Per Pack 35 x 150 packs = 5250 Pad Paper, Ruled 70 sheets per pad 168 x 10 pads = 1680 Envelope Expandable LONG (10 x 15 INCHES) Kraft Brown Blue Yellow Hot Pink Green Red Document Envelope File Envelope (10) Pcs Per Pack 177 x 10 packs = 1770 Board Paper, cream color, 8" x 11", 10 pcs per pack 295 x 5 packs = 1475 ID (Name Tags) with ID Lace, nylon, assorted color, 15mm x900mm 150 x 200 pcs = 30000 Notebook fillers - 16 leaves, 5" x 7" mini size 49 x 200 pcs = 9800 Disposable surgical facemask 50 pcs per box, 3-ply with earloop and nose clip (repacked into 3s per participant) 150 x 10 boxes = 1500 Ecobag, 12" x 14" x 2", non-woven material 70gsm, white 250 x 200 pcs = 50000 Alcohol 70% Isopropyl Solution 60ml, disinfectant and antiseptic, non-drying formula to moisturize and keep skin soft. 70 x 200 bottles = 14000 Documentary brown envelope 100pcs. long 15 x 20 pcaks = 300 Cartolinas for meta cards rolls - 22-1/2 x 28-1/2 120gsm, assorted color 129 x 30 pcs = 3870 Manila paper - Yellow manila paper 120cm x90cm 15 x 120 pcs = 1800 Permanent Markers boxes of 12s Fine type1 DZ 739 x 5 boxes = 3695 Pencils with eraser no.2, medium, 12 pcs/box 98 x 10 boxes = 980 Masking Tape - 3/4x50m & 1" x 50m High quality 45 x 20 pcs = 900 2 Tarpaulins 6.5ft. x 13.2ft. with Print and QC/ POC Logo 2600 x 2 pcs = 5200 Certificates of Attendance 200gsm specialty paper A4 100pcs/pack 60 x 20 pcs = 1200 Printer ink refill bottle 70ml (C,M,Y,K Epson 664) 2 per color 500 x 8 bottles = 4000 Certificate Holder Diploma Holder A4 Size 60 x 200 pcs = 12000 White T- Shirt printed with QC Logo and POC Logo, Unisex, free size, 100% Cotton 675 x 700 pcs = 472500	CMO	No	PB	3rd Quarter				GF	910,040.00	910,040.00	0.00	Peace and Order and Public Safety Program
50213060	SUZUKI ESPRESSO, G20301 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Freon gas, 134-A	CMO	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Geotechnical investigation for the Proposed Priority Project (Batch 3) Proposed construction three (3) storey multi-purpose building at Barangay Manresa	CMO	No	PB	2nd Semester				GF	100,000.00	100,000.00	0.00	Administrative Support Services Program
50299990	Pad Paper, Ruled 70 sheets per pads	CMO	No	PB	3rd Quarter				GF	2,640.00	2,640.00	0.00	Peace and Order and Public Safety Program
50299990	Good Financial Housekeeping Barangay Bayanihan	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50203990	Hand trowel- full metal	CMO	No	PB	2ND SEM				GF	3,900,000.00	3,900,000.00	0.00	Task Force Greening
50299990	Innovator of Best Practice Barangay Holy Spirit	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Tarpaulin 3" x 8" full color with print and POC/QCLogo	CMO	No	PB	3rd Quarter				GF	6,000.00	6,000.00	0.00	Peace and Order and Public Safety Program
50299990	Best in Road Clearing Barangay Talayan	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Innovator of Best Practice Barangay Talipapa	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Innovator of Best Practice Barangay Novaliches Proper	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Innovator of Best Practice Barangay North Fairview	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Innovator of Best Practice Barangay Sacred Heart	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Innovator of Best Practice Barangay Horseshoe	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Innovator of Best Practice Barangay Kamuning	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Geotechnical investigation for the Proposed Priority Project (Batch 3) Proposed construction three (3) storey with basketball court at the second floor at Barangay Project 6	CMO	No	PB	2nd Semester				GF	150,000.00	150,000.00	0.00	Administrative Support Services Program
50299990	Innovator of Best Practice Barangay Kaunlaran	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Geotechnical investigation for the Proposed Priority Project (Batch 3) Proposed construction three (3) storey multi-purpose building at Barangay North Fairview	CMO	No	PB	2nd Semester				GF	150,000.00	150,000.00	0.00	Administrative Support Services Program
50299990	Innovator of Best Practice Barangay Talayan	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in Barangay Ease of Doing Business Barangay Culiat	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in Barangay Ease of Doing Business Barangay Capri	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in Barangay Ease of Doing Business Barangay Nagkaisang Nayon	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299050	Band entertainers- 3 sets of 45 mins Dance entertainers and dance instructors- Opening production and closing laser lights show Planning and coordination- initial floor plan and design; client & suppliers coordination and meetings; suppliers ingress supervision, set-up coordination and safety management; suppliers egress supervision and turn over; on the day client program coordination Program: Production team- Overall Director; Light Director; Audio tech/Spinner; Storage Director; Assistant Stage Director; Stage Manager; Video Director; Resolumn Operator; 10 Prod Asst; Cammate Operator; Prod Manager; Graphics Designer; Inclusive of 3 pre-production meetings nd final prouction meetings; Inclusive of audio-visual presentattions/laptop operators and other graphics to be shown on screen T-shirts- short sleeveess with collar; 100% cotton with rubberized print, any color, any size Photo and video documentation with output (5 days)- 3 live feed videographers; Obs Studio operator; Video Switch Operator/Director;4 long range video transmitter; Video monitors 9Aterm and video out); Atem Mini Pro; laptop alienware; same day editing; 3 camera Sony A7 siii rentals (Rigged); 2 Ronin Rs3 Pro Rental; 2Professional tripod rentals; graphics editing; 3 Assistant/support; 3 video monitors; longsdI/Hdmi cord; drone DJI Air 2s; 1TB harddisk; 7x Comset Crew meal- Event Stylist (whole day meal): sounds and lights (whole day meal); sound and lights (on the day); on the day Coordinators Photoman- souvenirs Accomodations Dec 5 - 8:00AM to 10:00pm Dec 6 - 8:00AM to 5:00PM Dec 7 - 8:00AM to 5:00PM Dec 8 - 8:00AM to 5:00PM Dec 9 - 8:00AM to 10:00PM	CMO	No	DC	Monthly				GF	7,010,000.00	7,010,000.00	0.00	Peace and Order and Public Safety Program
50299050	Sounds, lights, LED, video and staging (Opening, Fellowship and Closing) Audio system- 1 unit Midas M32 or venue or Sc48 with digital snake, 8 units Nexo Stm M28 with flying hardware on Truss, 6 units sub; 8 units stage monitors, 1 set CdJ for playback; 8 units wireless microphone Urx, 1 lot microphone stand, 1 lot mic cables/signal cable; 1 lot extension/power cords Lighting system- 1 unit lighting board	CMO	No	DC	Monthly				GF	2,990,000.00	2,990,000.00	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Avolites, 8 units moving heads, 24 units LED par Rgb, 4 stormy lights, 1 unit haze machine, 4 T-bar stand Video System- 4 units 9"x12" LED wall combined (9'x72'), 5ft. High platform, 1,unit video switcher, scan converter, LED processor, 2 HD camera for livefeed with tropod, 20ft Cammate w/ accessories, TV monitor, touch control pad, video accessories, audio interface Alienware laptop, TV monitors 8 Comset Staging system- 1 set 12'x32'x2' acrylic stage, 2 set riser 2 ft Power System- 1 unit 150kva generator set with fuel. 1 unit mainline cable, 1 lot junction boxes Venue dress-up-(1) photo wall side elements rigged with trusses andn scaffolding for safety support; most part is a tarpaulin of event title "BUILD BETTER BEST AND NATIONAL CONFERENCE 2022"; (2) 3d marquee letters of event title and other design elements; (3) grand entrance arc, own fabicated design to fit in the ocassions specially in Fellowship part of event; mix with elements/3D figures/styro fabrication & paintings; (4) stage design in collaboration with Tech Team; (5) moving/motorized design (like rotating gears) (6) red carpet stacion Pre-production- Theme conceptualization, floor plan layoutand odboard, 1 month preparations with meetings, set-up 1(day) and setdown manpower, trucking/logistics, crafting of photowall elements (7days)												
50299990	Best in Barangay Ease of Doing Business Barangay Doña Imelda	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in Barangay Ease of Doing Business Barangay Mariana	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in Road Clearing Barangay St. Peter	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Innovator of Best Practice Barangay Immaculate	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50213060	SUZUKI ESPRESSO, G2J010 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Oil filter	CMO	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20294 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Release Bearing	CMO	No	PB	1st Quarter				GF	2,650.00	2,650.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M679 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Flushing of system Tune-up engine change oil, check up brake system folr cleaning replace necessary parts:	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M679 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Freon gas, 134-A	CMO	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20914 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Oil filter	CMO	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20914 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20914 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Battery, NS40	CMO	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20914 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Sparkplug	CMO	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M679 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Battery, NS40	CMO	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20914 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Freon gas, 134-A	CMO	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M679 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J010 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J010 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Battery, NS40	CMO	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J010 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Sparkplug	CMO	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J010 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Flushing of system Tune-up engine change oil, check up brake system folr cleaning replace necessary parts:	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	SUZUKI ESPRESSO, G2J010 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Freon gas, 134-A	CMO	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20914 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Labor	CMO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20292 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20294 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Flushing of system	CMO	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20914 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Flushing of system Tune-up engine change oil, check up brake system folr cleaning replace necessary parts:	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G200307 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Pull-down alternator assembly to replace defective parts.	CMO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2629 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Labor	CMO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20294 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Clutch Disc	CMO	No	PB	1st Quarter				GF	8,150.00	8,150.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20294 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Oil filter Full down transamission assy, to replace necessary parts	CMO	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20294 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20294 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Battery, NS40	CMO	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20294 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Sparkplug	CMO	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20294 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Flushing of system Tune-up engine change oil, check up brake system folr cleaning replace necessary parts:	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M679 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Sparkplug	CMO	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G200307 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Pilot Bearing	CMO	No	PB	1st Quarter				GF	625.00	625.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20292 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Freon gas, 134-A	CMO	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G200307 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Oil filter	CMO	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G200307 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G200307 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Battery, NS40	CMO	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G200307 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Sparkplug	CMO	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G200307 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Flushing of system Tune-up engine change oil, check up brake system folr cleaning replace necessary parts:	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G200307 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Freon gas, 134-A	CMO	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	Administrative Support Services Program
50299990	Feeding Program Nutrition Meal 1,000 packs for 60 days @ Php50.00 = Php3,000,000.00	CMO	No	PB	2nd Semester				GF	45,000.00	45,000.00	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Menu: Meal 2: Guisadong Mungo with Dilis and Vegetables Red Onion												
50213060	SUZUKI ESPRESSO, G2M679 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Oil filter	CMO	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20294 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Freon gas, 134-A	CMO	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	Administrative Support Services Program
50213060	TOYOTA AVANZA, SAB3526 Wheel alignment & camber correction	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20301 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Battery, NS40	CMO	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20301 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Sparkplug	CMO	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20301 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Flushing of system Tune-up engine and change oil, chjeck up brake system for cleaning replace necessary parts:	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20301 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Freon gas, 134-A	CMO	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	Administrative Support Services Program
50299990	STATE OF THE CITY ADDRESS - CHILDREN'S REPORT Quezon City Memorial Circle (QCMC) STATE OF THE CITY ADDRESS - CHILDREN'S REPORT Quezon City Memorial Circle (QCMC) Crew meal- Event Stylist (whole day meal); sounds and lights (whole day meal); sound and lights (on the day); on the day Coordinators	CMO	No	PB/SVP/N	1st Quarter				GF	56,366.00	56,366.00	0.00	Administrative Support Services Program
50299990	STATE OF THE CITY ADDRESS - CHILDREN'S REPORT Quezon City Memorial Circle (QCMC) STATE OF THE CITY ADDRESS - CHILDREN'S REPORT Quezon City Memorial Circle (QCMC) Live streaming and documentation- 4 Live streaming videographers; Obs Studio Operator; Video Switch Operator/Director; 4 long range video transmsitter; Video monitors (Atem and video out); Atem Mini Pro; laptop Alienware; same day editing; Internet provider (Agregator); 3 camera Sony A7 siiii rentals (Rigged); 1 Black Magic 6k (Center cam); 2 Ronin Rs3 Pro Rental; 2 Professional tripod rentals; graphics editing; 3 Asst/ support; 3 video monitors; long Sdi/Hdmi cord; drone DJI Air 2s; 1TB hardisk; 7x Comset	CMO	No	PB/SVP/N	1st Quarter				GF	350,000.00	350,000.00	0.00	Administrative Support Services Program
50299990	STATE OF THE CITY ADDRESS - CHILDREN'S REPORT Quezon City Memorial Circle (QCMC) STATE OF THE CITY ADDRESS - CHILDREN'S REPORT Quezon City Memorial Circle (QCMC) Program: Production team- Overall Director; Light Director; Audio Tech/Spinner; Stage Director; Assistant Stage Director; Stage Manager; Video Director; Resolum Operator; 10 Prod Asst; Cammate Operator; Prod Manager; Graphics Designer Host- Giru Mercado; Realynfer Pena Inclusive of 3 pre-production meetings and final production meetings	CMO	No	PB/SVP/N	1st Quarter				GF	450,000.00	450,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20292 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Sparkplug	CMO	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Services Program
50299990	STATE OF THE CITY ADDRESS - CHILDREN'S REPORT Quezon City Memorial Circle (QCMC) STATE OF THE CITY ADDRESS - CHILDREN'S REPORT Quezon City Memorial Circle (QCMC) Packed meals for guests and participants- grilled chicken; marbled potato; rice; cake slice; water - packed in bag containers, wooden utensils, Kraft paper bags	CMO	No	PB/SVP/N	1st Quarter				GF	570,000.00	570,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20315 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Freon gas, 134-A	CMO	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	Administrative Support Services Program
50213060	TOYOTA AVANZA, SAB3526 Tires, size 185/70 R14	CMO	No	PB	1st Quarter				GF	11,200.00	11,200.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2631 Battery, 3SMF	CMO	No	PB	1st Quarter				GF	8,350.00	8,350.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2631 Wheel alignment & camber correction	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2631 Tires, size 185 R14C	CMO	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2630 Battery, 3SMF	CMO	No	PB	1st Quarter				GF	8,350.00	8,350.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	MITSUBISHI L-300FB, NGM2630 Wheel alignment & camber correction	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2630 Tires, size 185 R14C	CMO	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2629 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Check-up brake system, front & rear for cleaning, replace necessary par	CMO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Services Program
50299990	STATE OF THE CITY ADDRESS - CHILDREN'S REPORT Quezon City Memorial Circle (QCMC) STATE OF THE CITY ADDRESS - CHILDREN'S REPORT Quezon City Memorial Circle (QCMC) Planning and coordination- Initial floor plan and design; client & suppliers coordination and meetings; suppliers ingress supervision, set-up coordination and safety management; suppliers egress supervision and turn over; on the day client program coordination	CMO	No	PB/SVP/N	1st Quarter				GF	150,000.00	150,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20286 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Sparkplug	CMO	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20294 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Pilot Bearing	CMO	No	PB	1st Quarter				GF	850.00	850.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20916 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Oil filter	CMO	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20916 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20916 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Battery, NS40	CMO	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20916 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Sparkplug	CMO	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20916 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Flushing of system Tune-up engine change oil, check up brake system for cleaning replace necessary parts:	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20916 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Freon gas, 134-A	CMO	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20286 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Oil filter	CMO	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20301 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20286 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Battery, NS40	CMO	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20301 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Oil filter	CMO	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20286 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Flushing of system Tune-up engine change oil, Check up brake system for cleaning replace necessary parts:	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20286 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Freon gas, 134-A	CMO	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20315 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Oil filter	CMO	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20315 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20315 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Battery, NS40	CMO	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20315 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Sparkplug	CMO	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	SUZUKI ESPRESSO, G20315 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Flushing of system Tune-up engine , change oil, check up brake system for cleaning replace necessary parts:	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20292 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Flushing of system Tune-up engine change oil, check up brake system folr cleaning replace necessary parts:	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20286 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2629 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Oil filter	CMO	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20294 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Pressure Plate	CMO	No	PB	1st Quarter				GF	9,325.00	9,325.00	0.00	Administrative Support Services Program
50213060	TOYOTA AVANZA, SAB3526 Tires, size 185/70 R14	CMO	No	PB	1st Quarter				GF	11,200.00	11,200.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2631 Battery, 3SMF	CMO	No	PB	1st Quarter				GF	8,850.00	8,850.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2631 Wheel alignment & camber correction	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2631 Tires, size 185 R14C	CMO	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2630 Battery, 3SMF	CMO	No	PB	1st Quarter				GF	8,850.00	8,850.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2630 Wheel alignment & camber correction	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50202010	Staff Development Seminar Accomodation 2 days 1 night, live-inFood (1 breakfast, 2 Lunch 1 dinner, 2 AM snack and PM Snack for 25 pax (includes amenities) includes Tshirts, Tarpaulin, training kits, transportation	CMO - GAD COUNCIL	No	DC	2nd sem				GF	217,500.00	217,500.00	0.00	Capacity Development Program
50213060	MITSUBISHI L-300FB, NGM2629 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Air cleaner	CMO	No	PB	1st Quarter				GF	2,750.00	2,750.00	0.00	Administrative Support Services Program
50299050	Rental of complete stage set-up; LED wall; lights and sound system and other technical requirements- Roofing: 50x40ft; stage: 40x32ft; Lighting system: inclusive of 50 units of sharpy, 30 units of LED par, 10 units of 4 cel or 6 cel, 15 units of LED auto light, 2 units of focus spot, 2 units of haze machine, 2 sets of frontals tower (left and right); Sound system: inclusive of 10 sets per side line array with delay, 1 set of rhythm section (band set), audio board, console DJ, 8 RF mics, 5 wired mics, 8 sets of communication head sets; LED screen (8 sets): 4 sets in the stage, 2 sets on the ground, 2 sets in the ampitheater, with 2 laptops/playback system; cables for technical mngt.; 2 diesel generator sets; inclusive of transportation fees, man- power to install and dismantle the same and tehcnical operators	CMO	No	CA	2nd Semester				GF	2,000,000.00	2,000,000.00	0.00	Special Activities and Events Program
50213060	MITSUBISHI L-300FB, NGM2629 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2629 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Battery, 3SMF	CMO	No	PB	1st Quarter				GF	8,850.00	8,850.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2629 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Freon gas, 134-A	CMO	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2628 Wheel alignment & camber correction	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2628 Tires, size 185 R14C	CMO	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20911 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Pilot Bearing	CMO	No	PB	1st Quarter				GF	850.00	850.00	0.00	Administrative Support Services Program
50299990	Creation of Program Manual in Addressing Reintegration and Provision of Government Services (150) participants for (3) days and (2) Nights INCLUDES:	CMO	No	PB	2nd Semester				GF	2,224,700.00	2,224,700.00	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hotel Accomodation, Function Room, Room Rate, Food and Drinks @ Php2,200 x 3 days for 150pax = Php 990,000.00 TARPAULIN, 6.5ft x 8ft., pvc vinyl flex banner, print w/ seminar subject @ 2,500.00 x 2 pcs. = Php 5,000.00 Workshop/Training Kit for 150 participants, staffer and members (Plastic envelop expanding with handle long zipper lock with front pocket horizontal ;identification card; ID Lace Material: Standard Polyester, Size: 0.5 inch width,Plastic hook and neck adjustable clip, Color: Multiple Colors, ballpen-fine point, color: black, point size: 0.5 mm; Padded G7050 7X10 50S Notebook,External Hard Drive 1TB @ Php3,798 x 150 pax = Php569,700.00 Jacket with print of Peace and Order Council logo for 150 Participants @ Php 1,500 x 150 pax = Php 225,000.00 Sanitation Kit for 150 participants = Vinyl pouch with zipper, measures 8" wide by 6" tall and 2 inches deep; Hand Sanitizer/ Alcohol; Face towel, Face Mask and pocket soap @ Php600.00 x 150 pax= Php 90,000.00 Certificates of participation / attendance for Speakers, Facilitator and Participants complete with holder @ Php200.00 x 150 pax =Php30,000.00 Honorarium = (5)Speaker @ Php5,000.00 x 3 days = Php 75,000.00 (10) Facilitator @ Php 3,000.00 x 3 days = Php 90,000.00 Various office supplies = 100,000.00 Transportation Allowance = 50,000.00												
50203120	Traffic Signages - Assorted traffic Signs (600m. X 1000mm) metal and reflectorized with G.I. Metal pipe 2 brace stand (10ft. In height) Engineering Grade Materials with Installation including labor	CMO	No	DC	Monthly				GF	9,999,332.00	9,999,332.00	0.00	Peace and Order and Public Safety Program
50213060	MITSUBISHI L-300FB, NGM2630 Tires, size 185 R14C	CMO	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Administrative Support Services Program
50299990	Fireworks- Pyrotechnics, duration of 4-5 minutes incl. handling and professional services	CMO	No	CA	2nd Semester				GF	700,000.00	700,000.00	0.00	Special Activities and Events Program
50299990	Customized umbrella- color printed, customized design,made of PVC material, with safety lock and umbrella sleefe, color: black	CMO	No	CA	2nd Semester				GF	275,000.00	275,000.00	0.00	Special Activities and Events Program
50299990	Curated gift box (Kraft box) set with the following items: Wooden bluetooth speaker: Details- input connectivity- auxillary input, USB, engraved with City logo, speaker type: subwoofer, superior 600mAh lithium battery, 8 hrs. of medium volume playback, Bluetooth transmission distance: 10M, supports android phones, apple products and other mobile devices: lightweight and portable size, easy to carry and use; Wooden USB flashdrive with case (8GB): Details: supports hot plug and play, high speed USB 2.0 port, no physical drive required, engraved with City logo, plug & play, no external power supply required, supports all current computer systems Kraft box size: 7x5x2 inches Inclusive of paper fillers, dried flowers and ribbon	CMO	No	CA	2nd Semester				GF	1,000,000.00	1,000,000.00	0.00	Special Activities and Events Program
50203990	Rainbow flag- 3ftx6ft, made of quality nylon material, made to order	CMO	No	CA	2nd Semester				GF	225,000.00	225,000.00	0.00	Special Activities and Events Program
50203990	Rainbow buntings- 4ft x 40ft, made of quality nylon material with eyelet, made to order	CMO	No	CA	2nd Semester				GF	15,000.00	15,000.00	0.00	Special Activities and Events Program
50203990	Rainbow flaglet (with stick)- 8"x16", made of quality nylon material	CMO	No	CA	2nd Semester				GF	300,000.00	300,000.00	0.00	Special Activities and Events Program
50203990	Round neck shirt- 100% cotton, colored promotional ad print (silk screen printing), short sleeves, different sizes (S-XL), customized design, color: 500 pcs blue, 500 pcs green, 500 pcs yellow, 500 pcs orange, 500 pcs violet, 500 pcs indigo, 500 pcs red, 1250 pcs black, 1250 pcs white	CMO	No	CA	2nd Semester				GF	2,700,000.00	2,700,000.00	0.00	Special Activities and Events Program
10703020	Proposed Construction of Reinforced Concrete Box Culvert at C. Salvador Street (Buaya Creek - Park) in Barangay Loyola Heights	CMO	No	PB	1st Quarter				GF	4,093,779.02	0.00	4,093,779.02	Local Disaster Risk Reduction and Management Fund
50213060	TOYOTA AVANZA, SAB3526 Wheel alignment & camber correction	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50299990	Packed meals- steamed rice, one pork or chicken viand, one vegetable side, juice/bottled water 350ml	CMO	No	CA	2nd Semester				GF	1,035,000.00	1,035,000.00	0.00	Special Activities and Events Program
50203990	RESEABLE PLASTIC - 120 x &0 x 0.4MM pouch 6,; Materials: New PE Plastics; Quantity 100pcs/pack; White and Red Line are sent randomly	CMO	No	PB	2nd Semester				GF	719,250.00	719,250.00		LDRRMF
50299990	Honorarium- for performers (street dancers)	CMO	No	CA	2nd Semester				GF	50,000.00	50,000.00	0.00	Special Activities and Events Program
50299990	Media campaign- full page, full color, main section	CMO	No	CA	2nd Semester				GF	800,000.00	800,000.00	0.00	Special Activities and Events Program
50299990	Production design- stage layout, stage overall look and design, art direction, Production Designer, Master car- penters, inclusive of all required craft materials, props, ornamental plants (if any), for venue	CMO	No	CA	2nd Semester				GF	600,000.00	600,000.00	0.00	Special Activities and Events Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	design												
50299990	Video playback editing and graphics- graphics anima- tion for loop title, host/peformers and sponsors, frame graphics/layout for streaming, editing of intro video bumper	CMO	No	CA	2nd Semester				GF	300,000.00	300,000.00	0.00	Special Activities and Events Program
50299990	Logistical Management- 80 sets of steel barricades, 12 units of portalets, 6 units of porta tents, 6 units of mega phone, 3 utility vans, 12 event security (front and back stage)	CMO	No	CA	2nd Semester				GF	550,000.00	550,000.00	0.00	Special Activities and Events Program
50299990	Production and Stage Management- inclusive of production staff & crew, Technical Director, Floor Director, Floor Director Prod. Mngr., Musical Scorer, Sound Engr, Prod. Assist & Utilities	CMO	No	CA	2nd Semester				GF	600,000.00	600,000.00	0.00	Special Activities and Events Program
50299990	Photo and video coverage with live streaming- Inclusive of 5 cameramen, wireless crane camera system operator, video switcher (full sytem compliment), video audio mixer, drone camera operator, cablemen, technical director for video, and live stream operator, coverage for the whole duration of the event	CMO	No	CA	2nd Semester				GF	500,000.00	500,000.00	0.00	Special Activities and Events Program
50299050	Rental of table- 2ft x 8ft rectangular table with pleated cloth cover	CMO	No	CA	2nd Semester				GF	65,000.00	65,000.00	0.00	Special Activities and Events Program
10703020	Proposed rehabilitation of Drainage System at Scout De Guia Street in Baranga Laging Handa	CMO	No	PB	1st Quarter				GF	2,187,307.81	0.00	2,187,307.81	Local Disaster Risk Reduction and Management Fund
50213060	SUZUKI ESPRESSO, G2J143 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Sparkplug	CMO	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J143 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Flywheel Reface	CMO	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J143 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Clutch Cable Assy.	CMO	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J143 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Pilot Bearing	CMO	No	PB	1st Quarter				GF	850.00	850.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J143 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Release Bearing	CMO	No	PB	1st Quarter				GF	2,650.00	2,650.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J143 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Pressure Plate	CMO	No	PB	1st Quarter				GF	9,325.00	9,325.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J143 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Clutch Disc	CMO	No	PB	1st Quarter				GF	8,150.00	8,150.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J143 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Oil filter Full down transamission assy, to replace necessary parts	CMO	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Services Program
10705090	Elsaroc Box	CMO	No	PB	1st Quarter				GF	16,030,552.50	0.00	16,030,552.50	Local Disaster Risk Reduction and Management Fund
50213060	SUZUKI ESPRESSO, G2J143 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Battery, NS40	CMO	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M667 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Sparkplug	CMO	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J143 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Flushing of system Tune-up engine change oil, check up brake system folr cleaning replace necessary parts:	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J143 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Freon gas, 134-A	CMO	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M721 Tune-up engine change oil, check up brake system folr cleaning replace necessary parts: Oxygen Sensor	CMO	No	PB	1st Quarter				GF	19,500.00	19,500.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M721 Tune-up engine change oil, check up brake system folr cleaning replace necessary parts: Oil filter Repair and replace defective oxygen sensor	CMO	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M721 Tune-up engine change oil, check up brake system folr cleaning replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M721 Tune-up engine change oil, check up brake system folr cleaning replace necessary parts: Battery, NS40	CMO	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	SUZUKI ESPRESSO, G2M721 Tune-up engine change oil, check up brake system folr cleaning replace necessary parts: Sparkplug	CMO	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20294 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Clutch Cable Assy.	CMO	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J143 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20911 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20292 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Battery, NS40	CMO	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Services Program
50299050	RENTAL OF PORTALETs Made of high-density Polyethylene {HDPE}; Standard Portalet Inclusion: Ventilation pipe, tissue holder, door lock indictor toilet seat with cover, urinal 227 liters fixed waste tank; Size : Width:1.15 meters, Length: 1.15meters, Height: 2.3 meters, Wieght: 78 Kilos Inclusive of delivery, installation, dismantle and week claenig / siphoning service. Terms of payment: Payment after rendering of services	CMO	No	PB	2nd Semester				GF	2,490,775.00	2,490,775.00		LDRRMF
50299990	Best in Barangay Ease of Doing Business Barangay Lourdes	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in Barangay Ease of Doing Business Barangay Maharlika	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in Barangay Ease of Doing Business Barangay Holy Spirit	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Best in Barangay Ease of Doing Business Barangay White Plains	CMO	No	PB	2ND SEM				GF	50,000.00	50,000.00	0.00	Social Services Program
50213060	SUZUKI ESPRESSO, G20911 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Release Bearing	CMO	No	PB	1st Quarter				GF	2,650.00	2,650.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20911 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Pressure Plate	CMO	No	PB	1st Quarter				GF	9,325.00	9,325.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M667 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Freon gas, 134-A	CMO	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20911 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Oil filter Full down transamission assy, to replace necessary parts	CMO	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M667 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Flushing of system Tune-up engine change oil, check up brake system folr cleaning replace necessary parts:	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20911 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Battery, NS40	CMO	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20911 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Sparkplug	CMO	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20911 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Flushing of system Tune-up engine change oil, check up brake system folr cleaning replace necessary parts:	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20911 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Freon gas, 134-A	CMO	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M667 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Oil filter	CMO	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M667 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M667 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Battery, NS40	CMO	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Services Program
50203990	RESEABLE PLASTIC - 120 x &0 x 0.4MM pouch 6,; Materials: New PE Plastics; Quantity 100pcs/pack; White and Red Line are sent randomly	CMO	No	PB	2nd Semester				GF	593,250.00	593,250.00		LDRRMF

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	SUZUKI ESPRESSO, G20911 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Clutch Disc	CMO	No	PB	1st Quarter				GF	8,150.00	8,150.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20294 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: replace necessary parts: Full-down transmission assy,to replace necessary parts. Clutch Cable Assy.	CMO	No	PB	1st Quarter				GF	5,500.00	5,500.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20294 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Labor	CMO	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Services Program
50203990	Black plastic pots- Unit Cost Quantity 4 x 4 x 7 inches 0.73 10,000 pcs 4 x 4 x 8 inches 0.78 10,000 pcs 6 x 6 x 11 inches 1.53 10,000 pcs 7 x 7 x 11 inches 3.90 10,000 pcs 7 x 7 x 12 inches 3.90 10,000 pcs 7 x 7 x 14 inches 4.68 10,000 pcs 8 x 8 x 14 inches 5.30 10,000 pcs	CMO	No	PB	2ND SEM				GF	208,200.00	208,200.00	0.00	Task Force Greening
50213060	SUZUKI ESPRESSO, G20911 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Sparkplug	CMO	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20911 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Labor	CMO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20911 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Flushing of system	CMO	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Services Program
50203990	Rake- full metal type, steel garden rake, good quality	CMO	No	PB	2ND SEM				GF	631,800.00	631,800.00	0.00	Task Force Greening
50213060	SUZUKI ESPRESSO, G20911 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Oil filter	CMO	No	PB	1st Quarter				GF	650.00	650.00	0.00	Administrative Support Services Program
50203990	Ziplock for seeds- size: 7cmx113cm	CMO	No	PB	2ND SEM				GF	140,000.00	140,000.00	0.00	Task Force Greening
50213060	SUZUKI ESPRESSO, G20911 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Labor	CMO	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20294 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: replace necessary parts: Full-down transmission assy,to replace necessary parts. Labor	CMO	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M721 Tune-up engine and change oil, replace necessary parts: Sparkplug	CMO	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M721 Tune-up engine and change oil, replace necessary parts: Battery, NS40	CMO	No	PB	1st Quarter				GF	6,685.00	6,685.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M721 Tune-up engine and change oil, replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M721 Tune-up engine and change oil, replace necessary parts: Oil filter	CMO	No	PB	1st Quarter				GF	650.00	650.00	0.00	Administrative Support Services Program
50299990	Barangay Sikatuna Village	CMO	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Social Services Program
50213060	SUZUKI ESPRESSO, G20911 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Freon gas, 134-A	CMO	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Administrative Support Services Program
10707010	Executive chair- senior executive chair with high back rest; nylon twin caster, tilting mechanism, polypropylene armrest; black leatherette; 5-pronged legs	CMO	No	PB/SVP/N	1st Quarter				GF	31,500.00	0.00	31,500.00	Administrative Support Services Program
50203990	Pick mattock- full metal, handle length 16", 16" depth' 2" height, 12" width	CMO	No	PB	2ND SEM				GF	2,106,000.00	2,106,000.00	0.00	Task Force Greening
50299990	Barangay San Bartolome	CMO	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Social Services Program
50299990	Geotechnical investigation for the Proposed Priority Project (Batch 3) Proposed construction three (3) storey multi-purpose building inside the baangay hall compound at Barangay Silangan	CMO	No	PB	2nd Semester				GF	100,000.00	100,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50299990	Geotechnical investigation for the Proposed Priority Project (Batch 3) Proposed construction four (4) storey with deck multi- purpose building at Barangay Bagong Pag-asa	CMO	No	PB	2nd Semester				GF	100,000.00	100,000.00	0.00	Administrative Support Services Program
50299990	Geotechnical investigation for the Proposed Priority Project (Batch 3) Proposed construction four (4) storey multi-purpose building (Parking and basketball court) at Barangay Sta. Lucia	CMO	No	PB	2nd Semester				GF	150,000.00	150,000.00	0.00	Administrative Support Services Program
50299990	Geotechnical investigation for the Proposed Priority Project (Batch 3) Proposed construction of four (4) storey with Deck Health Center along West Riverside at Barangay San Antonio	CMO	No	PB	2nd Semester				GF	100,000.00	100,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20911 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Services Program
10799990	GREENHOUSE A. 50 units 3 feet x 5 feet VERMI BEDS INCLUSIVE OF LABOR AND OTHER CHARGES (inclusive of labor and other delivery and installation charges) 2,000 bags White sand , 40 kg/bag 3,000 pcs 4 inches Hallow Blocks 200 Bags cement, 40 kg/bag 200 pcs HDPE plastic 20 liter capacity with sprinkler pouch 50 kgs. African night crawlers in compost peat 50 pcs 3 ft x 5 ft strainer with frame 50 pcs Non-plastic vermi cover B. 50 Units HEAVY DUTY GREENHOUSE 3.3M X6MX3.3M WITH COMPLETE ACCESORIES AND ATTACHMENTS 6 units heavy duty nursery benches/tables overlapping Shading curtain Blue HDPE drum 200 Liter capacity FEATURES AND SPECIFICATIONS: a) Size: 6m x 3.3m x 3.3m b) Low-cost simple customized and economical structure c) Easy to install and flexible and transferable built d) Frames are made of high quality galvanized iron G.I. pipes e) Ribs are securely anchored on base against typhoon and other environmental causes f) Roofing of UV treated clear P.E. film and monofilament for insect protection g) Overlapping shading curtain is P.E. woven net h) Greenhouse is design for use as nursery for urban vegetable and floriculture production i) Concrete side base border J) 6 units heavy duty nursery beaches made of galvanized G.I. tempered pipes	CMO	No	PB/SVP/N	1/31/2022				GF	1,700,000.00	0.00	15,000,000.00	Task Force Greening Program
50213060	MITSUBISHI L-300FB, NGM2629 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Air cleaner	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
10707010	Office table with drawer- heavy duty; color top-brown & body" crean/ off-white; Dimensions: 120cmLx60cmWx74cmH; thickness: 3cm; materials: top-MFD wood with high quality HPL coating; body: steel powder coated legs	CMO	No	PB/SVP/N	1st Quarter				GF	50,000.00	0.00	50,000.00	Administrative Support Services Program
10705020	AIRCONDITIONING UNIT Cooling Capacity: 18,000 Kj/h EER: 11.32Kj/Hw R32 Refrigerant Wi-Fi Connection Filter Alarm Function Remote Control Type (Wireless LCD Display) Top Air Discharge 4 way Air Diflection 24 Hr On & Off Timer Temperature Control (Thermistor) Speed Setting (Cooling-4/Fan-4) Sleep: 7 Hr, On/Off Self Diagnosis Auto Restart setting Temperature Range (16-30) New Panel Design 88 Display Weight: 49.5Kg Dimensions: L77.9 x W66 x H45(cm)	CMO	No	PB/SVP/N	2nd Semester				GF	95,000.00	0.00	95,000.00	Administrative Support Services Program
10799990	TENT SIZE: 8 FT X 12 FT TENT FRAME: GI PIPE POST & TRUSSES GALVANIZED TUBE: 0.75" X 1.5" X S#20 FLAT BAR: 1.25" X 6MM THICK COATED WITH SILVER PAINT, COLLAPSIBLE TENT COVER: 22 ONCE VINYL CANVASS COVER WITH FULL DIGITAL COLOR PRINT	CMO	No	PB/SVP/N	1st Quarter				GF	4,312,000.00	0.00	4,312,000.00	Administrative Support Services Program
50299030	Floral Wreath (Special) 6 ft Stand , Large ring, 5 foam floral, 5 Anthurium white, 2 yellow Corn , 2 Anahaw (small) , 4 Anahaw (meduim) , 3 Enchinacea purpurea , 5 Radus White , 2 yards Ribbon Gibson / Plastic	CMO	No	PB/SVP/N	1st Quarter				GF	1,215,000.00	1,215,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20911 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: replace necessary parts: Full-down transmission assy,to replace necessary parts. Clutch Disc	CMO	No	PB	1st Quarter				GF	5,950.00	5,950.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20911 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Check-up brake system, front & rear for cleaning,	CMO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Services Program
50299990	Geotechnical investigation for the Proposed Priority Project (Batch 3) Proposed construction four (4) storey multi-purpose building at Barangay N. S. Amoranto	CMO	No	PB	2nd Semester				GF	100,000.00	100,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J143 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Labor	CMO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20294 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Oil filter	CMO	No	PB	1st Quarter				GF	650.00	650.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J143 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: replace necessary parts: Full-down transmission assy,to replace necessary parts. Clutch Cable Assy.	CMO	No	PB	1st Quarter				GF	5,500.00	5,500.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J143 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: replace necessary parts: Full-down transmission assy,to replace necessary parts. Pilot Bearing	CMO	No	PB	1st Quarter				GF	450.00	450.00	0.00	Administrative Support Services Program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	SUZUKI ESPRESSO, G2J143 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: replace necessary parts: Full-down transmission assy,to replace necessary parts. Release Bearing	CMO	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J143 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: replace necessary parts: Full-down transmission assy,to replace necessary parts. Pressure Plate	CMO	No	PB	1st Quarter				GF	7,125.00	7,125.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J143 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: replace necessary parts: Full-down transmission assy,to replace necessary parts. Clutch Disc	CMO	No	PB	1st Quarter				GF	5,950.00	5,950.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J143 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: replace necessary parts: Full-down transmission assy,to replace necessary parts. Labor	CMO	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J143 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Flushing of system	CMO	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M667 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Freon gas, 134-A	CMO	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J143 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Sparkplug	CMO	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J143 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Battery, NS40	CMO	No	PB	1st Quarter				GF	6,685.00	6,685.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J143 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Check-up brake system, front & rear for cleaning,	CMO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J143 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Labor	CMO	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J143 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Oil filter	CMO	No	PB	1st Quarter				GF	650.00	650.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J143 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J143 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Freon gas, 134-A	CMO	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M721 Tune-up engine and change oil, replace necessary parts: replace necessary parts: Repair and replace defective oxygen sensor. Labor	CMO	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20294 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Check-up brake system, front & rear for cleaning,	CMO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20292 General Servicing of Aircon System for cleaning, pull down evaporator re-charge freon gas and replace necessary parts: Oil filter	CMO	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M721 Tune-up engine and change oil, replace necessary parts: Labor	CMO	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M721 Tune-up engine and change oil, replace necessary parts: Check-up brake system, front & rear for cleaning,	CMO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M667 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Check-up brake system, front & rear for cleaning, replace necessary parts:	CMO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M667 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Labor	CMO	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2J143 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: replace necessary parts: Full-down transmission assy,to replace necessary parts. Flywheel Reface	CMO	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M721 Tune-up engine and change oil, replace necessary parts: replace necessary parts: Repair and replace defective oxygen sensor. Oxygen Sensor	CMO	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Services Program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	SUZUKI ESPRESSO, G20911 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Battery, NS40	CMO	No	PB	1st Quarter				GF	6,685.00	6,685.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M667 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Oil filter	CMO	No	PB	1st Quarter				GF	650.00	650.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M667 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M667 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Battery, NS40	CMO	No	PB	1st Quarter				GF	6,685.00	6,685.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M667 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Sparkplug	CMO	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M667 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Labor	CMO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G2M667 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Flushing of system	CMO	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20294 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: replace necessary parts: Full-down transmission assy,to replace necessary parts. Clutch Disc	CMO	No	PB	1st Quarter				GF	5,950.00	5,950.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20294 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: replace necessary parts: Full-down transmission assy,to replace necessary parts. Pressure Plate	CMO	No	PB	1st Quarter				GF	7,125.00	7,125.00	0.00	Administrative Support Services Program
10703010	Proposed Rehabilitation of Road and Drainage at Manikling Street in Barangay Talayan	CMO	No	PB	3rd Quarter				GF	16,419,934.72	0.00	16,419,934.72	20% Community Development Fund
10703010	Proposed Rehabilitation of Road and Drainage at Cotabato and Tacloban Street (Portion only) in Barangay Alicia	CMO	No	PB	3rd Quarter				GF	19,048,521.27	0.00	19,048,521.27	20% Community Development Fund
10703010	Proposed Rehabilitaion (Surface Improvement) of New York, Felix Manalo, Sgt. Catolos and Detroit Street in Barangays Immaculate Concepcion and Pinagkaisahan	CMO	No	PB	3rd Quarter				GF	42,633,130.95	0.00	42,633,130.95	20% Community Development Fund
10703010	Proposed Rehabilitaion (Surface Improvement) of Daisy Street, Barangay Pasong Tamo	CMO	No	PB	3rd Quarter				GF	1.69	0.00	1.69	20% Community Development Fund
10703030	Proposed Rehabilitation of Sanitation Facilities, Electrical System and Provision of Sewage Treatment Plant at Project 2 Public Market, Barangay Quirino 2-A	CMO	No	PB	3rd Quarter				GF	49,958,625.00	0.00	49,958,625.00	20% Community Development Fund
50203990	Drums- 1,000 liters, blue plastics	CMO	No	PB	2ND SEM				GF	2,275,000.00	2,275,000.00	0.00	Task Force Greening
50203990	Bolo- all metal,	CMO	No	PB	2ND SEM				GF	1,105,000.00	1,105,000.00	0.00	Task Force Greening
50203990	Black mulching film- black per rolls	CMO	No	PB	2ND SEM				GF	422,500.00	422,500.00	0.00	Task Force Greening
50299990	Barangay Central	CMO	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Social Services Program
50213060	SUZUKI ESPRESSO, G20294 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: replace necessary parts: Full-down transmission assy,to replace necessary parts. Pilot Bearing	CMO	No	PB	1st Quarter				GF	450.00	450.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20294 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: replace necessary parts: Full-down transmission assy,to replace necessary parts. Release Bearing	CMO	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20294 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Battery, NS40	CMO	No	PB	1st Quarter				GF	6,685.00	6,685.00	0.00	Administrative Support Services Program
50203990	Wheel barrow- full metal steel with rubberize wheel	CMO	No	PB	2ND SEM				GF	278,850.00	278,850.00	0.00	Task Force Greening
50213060	SUZUKI ESPRESSO, G20294 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Labor	CMO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20294 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Services Program
50299050	STATE OF THE CITY ADDRESS - CHILDREN'S REPORT Quezon City Memorial Circle (QCMC) Sounds, Lights, LED, Video and staging: Audio system- 1 unit Midas M32 or Venue Or SC48 with digial snake; 8 units Nexo Stm M28 with flying hardware on Truss; 6 units sub; 8 units stage monitors; 1 set Cdj for	CMO	No	PB/SVP/N	1st Quarter				GF	2,458,000.00	2,458,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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	playback; 8 units wireless microphone Urx; 1 lot micro- phone stand; 1 lot Mic cables/signal cable; 1 lot extensio/power cords Lighting system- 1 unit lighting board Avolites; 7 units moving heads; 24 units LED Par Rgb; 4 stormy lights; 1 unit Follow Spot; 1 unit haze machine, 4 T-bar stand Video system- 4 UNITS 9'x12' LED wall combine (9'x 72'); LED tracking system; 5ft. High platform; 1 unit video switcher; scan converter; LED processor; 2 HD camera for livefeed with tripod; 20ft. Cammate w/ accessories; TV monitor; touch control pad; vimeo accessories; audio interface; Alienware laptop; TV monitors; 8 set Comset Staging system- 1 set 12'x32'x2' acrylic stage; 2 sets Riser 2ft Power system- 1 unit 150kva generator set with fuel; 1 unit Mainline cable; 1 lot Junction boxes Trusses sytem- 1 set 30ft frontal trusses to be hang Venue dress-up- (1) photo wall side elements rigged with trusses and scaffolding for safety support painted with red/green/white as part of the theme "The Factory"; most part is tarpaulin of event title "State of the City- Children Report", "Kalusugan, Kaisispan, Kapakanan ng Bawat bata ang Ating Tutukan"; (2) life size 3D figures of colorful letter box, toy soldier, bears, smurfs, and other characters in a toy factory theme occasions; (3) toy factory design grand entrance arc, own fabri- cated design to fit in QCMC basketball court entrance gate, mix with elements/3D figures/styro fabrication and paintings; (4) stage design in collaboration with Tech team, custom frame design for Ledwalls in line with Event Theme "Toy Factory", the stage is like the production area for toys so the whole area comprises of toys, gears, machine, candies and other stuff custom made for this event; (5) moving/motorized design (like rotating gears); (6) activity area for kids, grass carpet 60x30ft.; colorful rubber mat/10 wood tables and 100 set of coloring books and crayons; (7) grass wall ub different area of basketball court (comfort room/wash area/walls); (8) red carpet connecting entrance abnd stage; (9) red carpet cover on stage; (10) grass with flower covering the whole court Pre production- Theme conceptualization; floor plan layout and moodboard; 1 month preparations with meetings; set-up (2 days) and setdown; manpower trucking/logistics; crafting of photowall elements (25 days) Ventilation-lwata cooler (12 pcs); Logistics; manning, handling and support Chairs and tables rentals- chairs with white cloth cover (1,500 pcs); tables with cloth cover (12 pcs); Tiffany chair (40 pcs); Logistics/trucking; Ingress and egress												
50299990	STATE OF THE CITY ADDRESS - CHILDREN'S REPORT Quezon City Memorial Circle (QCMC) STATE OF THE CITY ADDRESS - CHILDREN'S REPORT Quezon City Memorial Circle (QCMC) Pre program entertainers- (1) balloon making show (3 man show); Tectonix (2) magician Leodini	CMO	No	PB/SVP/N	1st Quarter				GF	110,000.00	110,000.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2629 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Flushing of system	CMO	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2629 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Filter drier	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2629 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Expansion valve	CMO	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2629 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Compressor assy.	CMO	No	PB	1st Quarter				GF	29,500.00	29,500.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2629 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Labor	CMO	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2629 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tires, size 185 R14C	CMO	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2629 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Wheel alignment & camber correction	CMO	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2629 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Battery, 3SMF	CMO	No	PB	1st Quarter				GF	8,350.00	8,350.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2629 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Engine oil	CMO	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Services Program
50213060	MITSUBISHI L-300FB, NGM2629 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Oil filter	CMO	No	PB	1st Quarter				GF	1,100.00	1,100.00	0.00	Administrative Support Services Program
50213060	SUZUKI ESPRESSO, G20294 General Servicing of Aircon System for cleaning, re-charge freon gas and replace necessary parts: Tune-up engine and change oil, replace necessary parts: Sparkplug	CMO	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Administrative Support Services Program
10703010	Proposed Rehabilitation of Road and Drainage at St. Luke, St. Jude, and St. John Streets, and Villanova Avenue in Barangay Nagkaisang Nayan	CMO	No	PB	3rd Quarter				GF	27,857,142.14	0.00	27,857,142.14	20% Community Development Fund
10703010	Proposed Rehabilitation of Pathwalk and Drainage at Alley along Covered Court to Villa Katipunan Park in Barangay Katipunan	CMO	No	PB	3rd Quarter				GF	998,971.41	0.00	998,971.41	20% Community Development Fund

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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10703010	Proposed Rehabilitation of Alley and Drainage at Alleys 1 and 2 along Poblete Extension in Barangay Milagrosa	CMO	No	PB	3rd Quarter				GF	890,024.42	0.00	890,024.42	20% Community Development Fund
10704030	Proposed Improvement of Novaliches District Hospital (Phase 3), Bgy. San Bartolome	CMO	No	PB	3rd Quarter				GF	45,782,000.72	0.00	45,782,000.72	20% Community Development Fund
10704030	Proposed Rehabilitation of Batasan Super Health Center Including Reception Area, Medicine Dispensing Room and Milk Feeding Station at Barangay Batasan Hills	CMO	No	PB	3rd Quarter				GF	9,206,333.02	0.00	9,206,333.02	20% Community Development Fund
10703010	Proposed Rehabilitation (Surface Improvement) at Narra Street in Barangay Quirino 3-A	CMO	No	PB	3rd Quarter				GF	1,303,292.95	0.00	1,303,292.95	20% Community Development Fund
10704990	Proposed Construction of Material Recovery and Composting Facility (MRCF) Phase 1 at Barangay Holy Spirit	CMO	No	PB	3rd Quarter				GF	88,936,311.85	0.00	88,936,311.85	20% Community Development Fund
10703010	Proposed Rehabilitation of Road and Drainage at Hernandez Street in Barangay Paltok	CMO	No	PB	3rd Quarter				GF	11,469,196.11	0.00	11,469,196.11	20% Community Development Fund
10703010	Proposed Rehabilitation of Sidewalk, curb and gutter at Bignay, Durian, Guyabano, Lanzones, Marang, Naranghita, Langka Streets and Anonas Avenue in Barangay Quirino 2B	CMO	No	PB	3rd Quarter				GF	12,945,307.55	0.00	12,945,307.55	20% Community Development Fund
10704990	Proposed Construction of Two (2) Storey Multi Recovery Facility at Barangay Villa Maria Clara	CMO	No	PB	3rd Quarter				GF	6,740,520.15	0.00	6,740,520.15	20% Community Development Fund
10703010	Proposed Rehabilitation (Surface Improvement) at Sanville Park in Barangay Culiat	CMO	No	PB	3rd Quarter				GF	1,279,924.78	0.00	1,279,924.78	20% Community Development Fund
10704010	Proposed Construction of Sto Domingo Multi-Purpose Building (Phase 2), Barangay Sto Domingo	CMO	No	PB	3rd Quarter				GF	104,643,432.02	0.00	104,643,432.02	20% Community Development Fund
10703010	Proposed Rehabilitation of Sidewalk and Drainage at Sunrise Drive (Phase 2) in Barangay Bagong Lipunan ng Crame	CMO	No	PB	3rd Quarter				GF	5,227,178.15	0.00	5,227,178.15	20% Community Development Fund
50203990	Hoe- all metal blade, 8cmL, 14cmW, 105cmL, wooden handle, 140cm long handle	CMO	No	PB	2ND SEM				GF	448,500.00	448,500.00	0.00	Task Force Greening
50203990	Fine Net- fine green insect mesh, 5ft x 5m/roll	CMO	No	PB	2ND SEM				GF	85,800.00	85,800.00	0.00	Task Force Greening
50203990	Plastic sprayer- 16 liters capacity, thick plastic, semi auto knapsack sprayer	CMO	No	PB	2ND SEM				GF	286,000.00	286,000.00	0.00	Task Force Greening
50203990	Grass cutter- scissor type, hedge shear, tone high steel blade, size blade: 23cm, with handle: 53cm, color: Yellow	CMO	No	PB	2ND SEM				GF	641,880.00	641,880.00	0.00	Task Force Greening
10703010	Proposed Rehabilitation (Surface Improvement) of Daisy Street, Barangay Pasong Tamo	CMO	No	PB	3rd Quarter				GF	1,560.27	0.00	1,560.27	20% Community Development Fund
10704010	Proposed Construction of Additional Two (2) Storey and Improvement of Existing Two (2) Storey Multi Purpose livelihood Center, Barangay Kaunlaran	CMO	No	PB	3rd Quarter				GF	53,932,152.98	0.00	53,932,152.98	20% Community Development Fund
10703010	Proposed Rehabilitation of Road and Drainage at Umbel Street in Barangay Roxas	CMO	No	PB	3rd Quarter				GF	11,063,469.04	0.00	11,063,469.04	20% Community Development Fund
10703010	Proposed Rehabilitation of Road and Drainage at Visayan Avenue in Barangay San Isidro Galas	CMO	No	PB	3rd Quarter				GF	17,744,158.07	0.00	17,744,158.07	20% Community Development Fund
50203990	Rechargeable Flashlight Modes: High, Low Strobe; Reflector: Convex Lens: Materials: Aluminum Alloy; Model Of Led: T6 Led; Switch: Tail-Cap Press On/Off; Battery: 1*18650 Or 3*Aaa; Size: 5X1.25X1; Weight: 3.7 Oz; Features: Adjustable Focus, Attack Head/Spikes, Batteries Included, Handheld, Rechargeable, Strobe Light, Usb Rechargeable, Waterproof, With Holster; Main Color: Black; Torch Type: Tactical & Military Flashlight; Model: Tactical Zoom Led Flashlight; Package Included: Eu/Us Standard Direct Charge, Car Charge, Cloth Cover, Smiley Face Usb Cable, Small Lamp, 7Th Battery Holder, Casing, Base, T6 Flashlight.	CMO	No	PB	2nd Semester				GF	40,000.00	40,000.00	0.00	Peace and Order and Public Safety Program
50203990	Uniform Polo Shirt With Embroider Print, Short Sleeves, Good Quality, 100% Cotton With Full Colored Print Front Qc Bus Logo And Back "Qcbap - Kasama Ka Sa Pag-Unlad" Free Size, Red And White.	CMO	No	PB	2nd Semester				GF	275,000.00	275,000.00	0.00	Peace and Order and Public Safety Program
50203120	Bull Cap Color: Mid Blue; Font: Georgia; Tftm Logo At Front, Height Of 5Cm; ; Name At The Back, Heigth Of 2Cm	CMO	No	PB	2nd Semester				GF	200,000.00	200,000.00	0.00	Peace and Order and Public Safety Program
50203990	Power Bank (Heavy Duty) Product Name: Outdoor Power Supply; Battery Type: Lithium Ion Battery; Battery Capacity: 233Wh/50000Ma; Charging Time: 4-5 Hours (Using 15V/2.5A Adapter); Ac Wave Type: Correction Wave; Ac Output: 220V/300W (Peak 500W); Dc Output: 9-12V/10A(Max); Input Adapter: Dc15V/2.5A; Usb Output: 1Xusb Output 5V2.4A; Quick Charge Qc3.0 Output: 2Xusb Qc3.0; Product Size: 240*170*136Mm; Net Worth: About 3.2Kg	CMO	No	PB	2nd Semester				GF	190,000.00	190,000.00	0.00	Peace and Order and Public Safety Program
50202010	Qc Gad Council Accomodation 2 Days 1 Night, Live-Infood (1 Breakfast, 2 Lunch, 1 Dinner, ! Am Snack And Pm Snack	CMO - GAD COUNCIL	No	PB	2nd Semester					194,250.00	194,250.00	0.00	
50202010	T-Shirt With Collar	CMO - GAD COUNCIL	No	PB	2nd Semester					12,250.00	12,250.00	0.00	

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50202010	Tarpaulin	CMO - GAD COUNCIL	No	PB	2nd Semester					1,000.00	1,000.00	0.00	
50202010	Honoraria Speaker	CMO - GAD COUNCIL	No	PB	2nd Semester					10,000.00	10,000.00	0.00	
10705030	All-In-One Ink Tank Printer Inkprinter Type:Print, Scan, Copy Printing Technology Print Method:On-Demand Inkjet (Piezoelectric) Printer Language: Esc/P-R, Esc/P Raster Nozzle Configuration:180 X 1 Nozzles Black, 59 X 1 Nozzles Per Colour(Cyan, Magenta, Yellow) Maximum Resolution:5760 X 1440 Dpi Automatic 2-Sided Printing:No Print Speed:Photo Default - 10 X 15 Cm / 4 X 6 " *1: Approx. 69 Sec Per Photo (Border) / 90 Sec Per Photo (Borderless)*2 Draft, A4 (Black! Colour):Up To 33.0 Ppm / 15.0 Ppm*2 Iso 24734, A4 Simplex (Black! Colour):Up To 10.0 Pm!l 5.0 lpm*2 First Page Out Time From Ready Mode (Black / Colour):Approx. 10 Sec /16 Sec*2 Copying:Maximum Copies From Standalone:20 Copies Maximum Copy Resolution:600 X 600 Dpi Maximum Copy Size:A4, Letter Iso 29183, A4 Simplex (Black/ Colour):Up To 7.0 lpm / 1.7 lpm Scanning:Scanner Type: Flatbed Colour Image Scanner Sensor Type:Cis Optical Resolution:600 X 1200 Dpi Maximum Scan Area:216 X 297 Mm Scanner Bit Depth (Colour):48-Bit Input, 24-Bit Output Scanner Bit Depth (Grayscale):16-Bit Input, 8-Bit Output Scanner Bit Depth (Black & White):16-Bit Input, 1-Bit Output Scan Speed: Flatbed (Black / Colour):200Dpi: Up To 11 Sect Up To 32 Sec	PROSECUTORS	No	S	4th Quarter				GF	94,493.00	0.00	94,493.00	Continuing Appropriation
10799990	Aluminum Foldable Shopping Push Cart Portable Trolley- Material:Aluminium Alloy & Pvc & Pp,Can Be Used For A Long Time Maximum Load:165.35 Lbs(75Kg)Enough For Your Daily Useheight Folded: 23.62" / 60Cmcan Be Folded Up Easily In Seconds, Spacesaving When Storage ltheight Extended: 39.37" / 100Cmbearing Plate Dimensions: (15.35 X 11.02)" / (39 X 28)Cm (Lx W) Foldedthickness: 1.97" / 5Cm Weight: 5.73 Lbs (2.6Kg)Unfolding Dimensions: (39.37 X 15.75 X 15.35)" / (100 X 40 X 39)Cm (L X Wx H)	PROSECUTORS	No	S	4th Quarter				GF	44,280.00	0.00	44,280.00	Continuing Appropriation
10705020	Airblaster X Evaporative Air Cooler'. 150 Watts Power For Over 30M2 Areaschools •3,500M3H Strong Airflowschools •3 Fan Speedschools •3 Sides Cooling Padschools •33 Liters Water Tank Capacityschools •With Automatic Swing Functionschools •Sturdy Manual Controlsschools •Automatic Shut-Off Water Pumpschools •Floor Stand Body Levelsschools •With Caster Wheelsschools •Compact And Modern Designsschools •Dimension: (L)49.5 X (W)36 X (H)90 Cm	PROSECUTORS	No	S	4th Quarter				GF	43,300.00	0.00	43,300.00	Continuing Appropriation
10705070	Two-Way Radio 16Channel 400-470Mhz Walkie Talkie Set Of 2Baofeng888 Colour: Black Frequency Range: 400-470Channel Capacity: 16 Distance: 1-3Km Frequency Stability: ±1.5Ppnnworking Temperature: -20°C—+60°C Antenna Impedance: 502Working Voltage: 3.7V Weight: 166Gbattery: 1500Mahreceive Sensitivity: 0.15Pv/0.18Pvadjacent Channel Selectivity: 65D3/55Dbintermodulation Rejection: 55Dbspurious Response: ?60Db signal-To-Noise Ratio: 40Db / 35Dbbrated Audio Output Power: 2600Mwrrated Audio Distortion: 5_ 5°/Otransmitting Power: 55Wmodulation Method: 16Kiztlf3E / 8K0F3Emodulation Limit: 5Khz / ±2.5Khz Fm Distortion: 5_ 5%Residual Fm: -45Db / -35Dbadjacent Channel Power: -65Db / -55Dbspurious And Harmonics: S-36D8M	PROSECUTORS	No	S	4th Quarter				GF	5,400.00	0.00	5,400.00	Continuing Appropriation
10707010	Cabinet Filing Built-In Card Holder -All Steel W/ 4 Drawers, Sliding Door W/ Heavy Duty Roller Bearing Automatic Lock & Duplicated Keys, Built-In Card Holder & Hawaiian Type Handle, Size 52"Hx18-3/4"Wx28-1/2"D. Fabricated W/ Heavy Duty Gauge B1 Cold Rolled Steel Sheet Gauge#24 Painted W/ High Grade Enamel Plain	PROSECUTORS	No	S	4th Quarter				GF	60,000.00	0.00	60,000.00	Continuing Appropriation
10705030	Nozzle Configuration 180 Nozzles Black, 59 Nozzles Per Color, Minimum Droplet Size 3 Pl, With Variable-Sized Droplet Technology, Ink Technology Dye Inkprinting Resolution 5,760 X 1,440 Dpi	PROSECUTORS	No	S	4th Quarter				GF	1,009,756.00	0.00	1,009,756.00	Continuing Appropriation
10707010	Executive Visitor'S Chair- Semi High Back Mesh Type With Armrest Gastlift With Five Pronged Star Base Chrome Legs, Net Series Color: Black	PROSECUTORS	No	S	4th Quarter				GF	42,100.00	0.00	42,100.00	Continuing Appropriation
50203010	GLUE, all purpose, gross weight: 200 grams min	PROSECUTORS	No	PB	2nd Semester				GF	11,300.00	11,300.00	0.00	Administrative Support Program
50213050	Repair And Maintenance Airconditoning Unit	PROSECUTORS	No	PB						500,000.00	0.00	3,275,000.00	Administrative Support Program
50213050	Repair Maintenance Airconditioning unit	PROSECUTORS	No	PB	2nd Semester				GF	500,000.00	500,000.00	0.00	Administrative Support Program
50203010	Roller Paper Feed Assy, for DX 2430(Part # C2522820)	PROSECUTORS	No	PB	2nd Semester				GF	4,942.00	4,942.00	0.00	Administrative Support Program
50203010	Seperation Pad Assy, for DX 2430(Part # C2522820)	PROSECUTORS	No	PB	2nd Semester				GF	4,754.00	4,754.00	0.00	Administrative Support Program
50203010	Paper Delibery Belt	PROSECUTORS	No	PB	2nd Semester				GF	7,309.12	7,309.12	0.00	Administrative Support Program
50203990	Backup Plus Portable 4TB USB 3.0 External Hard Drive USB 3.0	PROSECUTORS	No	PB	2nd Semester				GF	38,000.00	38,000.00	0.00	Administrative Support Program
50203990	Flash Drive, USB, 16GB	PROSECUTORS	No	PB	2nd Semester				GF	1,664.00	1,664.00	0.00	Administrative Support Program
50203990	Toilet Tissue Paper, 2-ply sheet	PROSECUTORS	No	PB	2nd Semester				GF	8,286.72	8,286.72	0.00	Administrative Support Program

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50203010	Ballpen, Finepoint, black	PROSECUTORS	No	PB	2nd Semester				GF	4,139.96	4,139.96	0.00	Administrative Support Program
50203010	INK CART, EPSON C13T664200 (T6642), Cyan, 70ml	PROSECUTORS	No	PB	2nd Semester				GF	18,500.00	18,500.00	0.00	Administrative Support Program
50203010	INK CART, EPSON C13T664300 (T6643), Magenta, 70ml	PROSECUTORS	No	PB	2nd Semester				GF	18,500.00	18,500.00	0.00	Administrative Support Program
50203010	INK CART, EPSON C13T664400 (T6644), Yellow, 70ml	PROSECUTORS	No	PB	2nd Semester				GF	18,500.00	18,500.00	0.00	Administrative Support Program
50203990	Concentrated Powder, all Purpose, 500grams	PROSECUTORS	No	PB	2nd Semester				GF	8,000.00	8,000.00	0.00	Administrative Support Program
50203010	Ink Cart, Epson C13T664200 (T6642), Cyan, 70ML	PROSECUTORS	No	PB	2nd Quarter				GF	37,000.00	37,000.00	0.00	Administrative Support Program
50203010	Ink Brother Bt5000 Cyan For Dcp T420W, 48ML	PROSECUTORS	No	PB	2nd Quarter				GF	47,672.00	47,672.00	0.00	Administrative Support Program
10705990	30" Tripod Type Industrial Fan • 280 Watts Power • 3 Fan Speed Control With Oscillation • 330M³ Per Minute Air Volume • With Built-In Thermal Fuse • Adjustable Height Up To 183Cm	PROSECUTORS	No	PB	2nd Quarter				GF	36,380.00	0.00	36,380.00	Administrative Support Program
10707010	Steel Shelves Boltless Four (4) Shelf-Dimention 400Mm D X 1200Mm W X 1328Mm H, Load Capacity 50Kgs Per Shelf, Four (4) Shelf, Adjustable Glinder, Colled Rolled Sheet, Upright Frame 2.0Mm (Ga.13), Shelf Panel 1.00Mm (Ga.13), Cross Brace 2.00Mm (Ga.13) Paint Finish Powder Coated Powder Paint Finish With 7-Stage Phosephate Metal Pre-Treatment	PROSECUTORS	No	PB	2nd Quarter				GF	214,310.98	0.00	214,310.98	Administrative Support Program
50203010	Clip, Backfold, All Metal, Clamping: 19Mm (-1Mm)	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	452.50	452.50	0.00	Administrative Support Program
10707010	Managers High Back Chair- (11)With Armrest, Gaslift, Backtilt And Fove Pronged Star Base Legs Leatherette Finish, Color: Black Margold Series	PROSECUTORS	No	PB	2nd Quarter				GF	166,050.00	0.00	166,050.00	Administrative Support Program
50203010	Ink Brother Bt D60 Black For Dcp T420W, 108ML	PROSECUTORS	No	PB	2nd Quarter				GF	78,900.00	78,900.00	0.00	Administrative Support Program
50203010	Ink Cart, Epson C13T664300 (T6643), Magenta, 70ML	PROSECUTORS	No	PB	2nd Quarter				GF	37,000.00	37,000.00	0.00	Administrative Support Program
50203010	Tape, Masking, Width: 24Mm (±1Mm)	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	1,911.00	1,911.00	0.00	Administrative Support Program
50203010	Tape, Masking, Width: 48Mm (±1Mm)	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	3,731.00	3,731.00	0.00	Administrative Support Program
50203010	Mastr Roll Cpmt15 (893028)	PROSECUTORS	No	PB	2nd Quarter				GF	36,503.04	36,503.04	0.00	Administrative Support Program
50203010	Staple Remover, Plier-Type	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	622.50	622.50	0.00	Administrative Support Program
50203010	Ink Black, Cpi7 (897381)	PROSECUTORS	No	PB	2nd Quarter				GF	21,194.88	21,194.88	0.00	Administrative Support Program
50203010	Puncher, Paper, Heavy Duty, With Two Hole Guide	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	2,639.20	2,639.20	0.00	Administrative Support Program
50203010	Ink Brother Bt5000 Yellow For Dcp T420W, 48ML	PROSECUTORS	No	PB	2nd Quarter				GF	47,200.00	47,200.00	0.00	Administrative Support Program
50203010	Tape, Packaging, Width: 48Mm (±1Mm)	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	399.40	399.40	0.00	Administrative Support Program
50203010	Tape, Transparent, Width: 48Mm (±1Mm)	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	1,997.00	1,997.00	0.00	Administrative Support Program
50203010	Ink Brother Bt5000 Magenta For Dcp T420W, 48ML	PROSECUTORS	No	PB	2nd Quarter				GF	47,200.00	47,200.00	0.00	Administrative Support Program
50203010	Tape, Transparent, Width: 24Mm (±1Mm)	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	1,009.00	1,009.00	0.00	Administrative Support Program
50203010	Ink Cart, Epson C13T664400 (T6644), Yellow, 70ML	PROSECUTORS	No	PB	2nd Quarter				GF	37,000.00	37,000.00	0.00	Administrative Support Program
50213040	Repair And Maintenance- Elevator	PROSECUTORS	No	PB	2nd Quarter				GF	500,000.00	500,000.00	0.00	Administrative Support Program
50203010	Correction Tape, Film Base Type, UI 6M Min	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	14,020.00	14,020.00	0.00	Administrative Support Program
50203990	Alcohol Ethyl, 68%-70%, Scented, 500ML (-5ML)	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	14,498.55	14,498.55	0.00	Administrative Support Program
50203990	Alcohol Ethyl, 68%-72%, 1 Gallon	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	24,710.40	24,710.40	0.00	Administrative Support Program
50203990	Detergent/Concentrated Powder All Purpose, 1Kg	PROSECUTORS	No	CGSD/RIS	2nd Quarter				GF	3,743.00	3,743.00	0.00	Administrative Support Program
50203990	Rags All Cotton, 32 Pieces Per Kilogram Min	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	1,614.60	1,614.60	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Toilet Tissue Paper 2-Plys Sheets, 150 Pulls	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	17,480.00	17,480.00	0.00	Administrative Support Program
50203990	Trash Bag Transparent, 10'S/Pack	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	4,040.40	4,040.40	0.00	Administrative Support Program
50203990	Disinfectant Spray Aerosol Type 400-500G	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	56,000.00	56,000.00	0.00	Administrative Support Program
50203990	Hand Soap Liquid 500ML	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	10,296.00	10,296.00	0.00	Administrative Support Program
50203990	All Purpose Cleaner 1 L	PROSECUTORS	No	CGSD/RIS	2nd Quarter				GF	12,575.00	12,575.00	0.00	Administrative Support Program
50203990	Web Cam -Max Resolution: 1080 P/30 Fps - 720P/ 30 Fpsfocus Type: Autofocuslens Type: Glass, Built-In Mic: Stereodiagonal Field Of View (Dfov): 78°Tripod-Ready Universal Mounting Clip Fits Laptops, Lcd Or Monitors 1Tripod Not Includedpackage Contents, Webcam With 1.5 M Cableuser Documentation	PROSECUTORS	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program
50203990	T5 Led Tube Light 14W 2Ft Industrial Daylight	PROSECUTORS	No	PB	2nd Quarter				GF	32,008.00	32,008.00	0.00	Administrative Support Program
50213050	Repair And Maintenance- Air-Conditioning Unit	PROSECUTORS	No	PB	2nd Quarter				GF	270,000.00	270,000.00	0.00	Administrative Support Program
50213050	Repair And Maintenance- Copier/Xerox Machine	PROSECUTORS	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50299990	Food And Drinks	PROSECUTORS	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
10705020	Paper Shredder, Specification: 390×350×250Mm - Material: Nitriding Carbon Steel, Abs - Shredding Capacity: 5 Sheets(70Gsm) ,- Cut Type: Cross Cut Shred: Paper - Confidential Level: 3 Confetti Size: 4×25Mm - Shred Entrance: 220Mm A4 ,- Waste Bin: 12L - Other Spec.: Low Noise: 55Dbspeed: 1.6Meter/Minover-Heat Protection: 5 Min, - Continuous Work Time: 5 Mins	PROSECUTORS	No	PB	2nd Quarter				GF	33,800.00	0.00	33,800.00	Administrative Support Program
10705020	Digital Duplicator - Configuration: Desktopprint Speed: 80 – 130 Sheets Per Minutedimensions (W X D X H): Set-Up (Platen): 1,244 X 681 X 670 Mmset-Up (Ardf): 1,244 X 681 X 745Mmweight: 69 Kgpower Source: 220 – 240 V, 50/60 Hzduty Cycle: 300,000 Prints Per Monthoriginal Type: Sheet, Bookoriginal Size: Exposure Glass Cover: 297 X 432 Mmardf: 297 X 432 Mmimage Position: Vertical: +/- 10 Mmhorizontal: +/- 10 Mmreproduction Ratio: 141%, 122%, 115%, 100%, 93%, 87%, 82%, 71%Enhanced Features: Combine, Shift/Erase/Margin Adjustment (Margin Adjustment, Erase Border), Colour Printing (By Replacing Colour Drum)Image Modes: Letter, Photo, Letter/Photo Auto Separation, Pencil, Tintprinting Area: A4 Drum (Dd 3324): 210 X 288 Mmb4 Drum (Dd 3344): 250 X 355 Mmpaper Handlingpaper Feed Table Capacity: 1,000 Sheetspaper Delivery Table Capacity: 1,000 Sheetspaper Weight: 47.1 – 209.3 G/M²Ecologypower Consumption: Maximum: 170 Wtec (Typical Electricity Consumption): 1.47 Kw/Hoptionsplaten Cover, Ardf, Tape Dispenser, Network Controllerconsumablesmaster: B4: 260 Masters/Rolla4: 300 Masters/Rollink: Black Ink: 500 ML/Cartridgecolour Ink: 600ML/Cartridge	PROSECUTORS	No	DC	2nd Quarter				GF	328,581.28	0.00	328,581.28	Administrative Support Program
10705030	850Va Ups Power Supply Line Interactive With Fast Charging Built-In Avr/Ups For Pcinput • Nominal Voltage : 230Vac • Voltage Range : 140 - 300 Vac ± 5% • Nominal Frequency : 50 Or 60Hz (Auto Sensing)Output • Voltage Regulation : ± 10% • Frequency : 50 Or 60Hz ± 1Hz • Transfer Time (Typical) : 2 - 6Ms • Waveform : Simulated Sinewavebattery • Number Of Battery : 12 V/10 Ah X 1 • Recharge Time (Typical) : 2-4 Hours Recover To 90% Capacity	PROSECUTORS	No	PB	2nd Quarter				GF	101,740.50	0.00	101,740.50	Administrative Support Program
50203080	Kf94 Mask Nanofiber Mask Breathable Face Mask Korean Face Mask- 10 Pieces Per Box, Disposablemade Of High-Quality Materials, Safe, Soft And Comfortable.The 4-Layer Filter Element Strengthens The Protective Layer And Filters Layer By Layer, Which Is More Effective And Safer.Can Effectively Block Oil Fume, Pollen, Soot, Etc.A Filtration Rate Greater Than 95% Can Give You Effective Protection.Elastic Band And Adjustable Nose Clip, Suitable For Different Face Shapes And Sizes. Very Suitable For Daily Use And Outdoor Activities.	PROSECUTORS	No	PB	2nd Quarter				GF	65,160.00	65,160.00	0.00	Administrative Support Program
50203080	Coverall, Non-Sterile, Protective, Medical Grade	PROSECUTORS	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	Administrative Support Program
50203080	Gloves	PROSECUTORS	No	PB	2nd Quarter				GF	15,040.00	15,040.00	0.00	Administrative Support Program
50203080	Surgical Mask 3-Ply	PROSECUTORS	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50203990	Pick Up Roller And Retard For Fuji Xerox Dcs2011	PROSECUTORS	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203010	Marker, Permanent, Bullet Type, Red	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	1,796.00	1,796.00	0.00	Administrative Support Program
10705030	Backup Plus Portable 4Tb Usb 3.0 External Hard Drive Usb 3.0 Cable, Plug-And-Play Ntfs Driver For Mac Quick Start Guide, Data Transfer Speeds Up To 220Mb/s	PROSECUTORS	No	PB	2nd Quarter				GF	38,000.00	0.00	38,000.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	Dual-Band Wi-Fi 6 Router Connectivity Speed (Ghz)1.8Ghz, Plug Type: Us, Wifi Standard: Wifi 6, Network: Dual Band, Antennas: 4, Connectivity Type: Wiredports:5 Included:Router 1 X Power Adapter 1 X Rj45 Ethernet Cable 1 X Quick Installation Guide	PROSECUTORS	No	PB	2nd Quarter				GF	13,400.00	0.00	13,400.00	Administrative Support Program
50203010	Staple Wire, Standard, (26/6)	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	2,109.00	2,109.00	0.00	Administrative Support Program
50203010	Sign Pen, Red, Liquid/Gel Ink, 0.5Mm Needle Tip	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	10,383.00	10,383.00	0.00	Administrative Support Program
50203010	Sign Pen, Blue, Liquid/Gel Ink, 0.5Mm Needle Tip	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	10,383.00	10,383.00	0.00	Administrative Support Program
50203010	Sign Pen, Black, Liquid/Gel Ink, 0.5Mm Needle Tip	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	10,383.00	10,383.00	0.00	Administrative Support Program
50203010	Rubber Band, 70Mm Min Lay Flat Length (#18)	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	10,950.00	10,950.00	0.00	Administrative Support Program
50203010	Pencil, Lead, W/ Eraser, Wood Cased, Hardness: Hb	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	2,079.00	2,079.00	0.00	Administrative Support Program
50203010	Paper, Multi-Purpose (Copy) Legal, 70 Gsm	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	208,455.00	208,455.00	0.00	Administrative Support Program
50203010	Paper, Multicopy, 80Gsm, Size: 216Mm X 330Mm	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	272,130.00	272,130.00	0.00	Administrative Support Program
50203990	Bleaching Liquid 1Gal.	PROSECUTORS	No	CGSD/RIS	2nd Quarter				GF	13,450.00	13,450.00	0.00	Administrative Support Program
50203010	Paper Clip, Vinyl/Plastic Coat, Length: 32Mm Min	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	2,328.00	2,328.00	0.00	Administrative Support Program
10705030	D-Link Dgs-1100-26Mpv2 : 26-Port Layer 2 Lite Smart Managed Poe (370W) Gigabit Switch (2-Port Utp/Sfp Combo) Commercial	PROSECUTORS	No	PB	2nd Quarter				GF	49,000.00	0.00	49,000.00	Administrative Support Program
50203010	Marker, Permanent, Bullet Type, Blue	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	1,796.00	1,796.00	0.00	Administrative Support Program
50203010	Marker, Permanent, Bullet Type, Black	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	1,796.00	1,796.00	0.00	Administrative Support Program
50203010	Glue, All Purpose, Gross Weight: 200 Grams Min	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	3,105.00	3,105.00	0.00	Administrative Support Program
50203010	Folder, Tagboard, For Legal Size Documents	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	64,272.00	64,272.00	0.00	Administrative Support Program
50203010	Fastener, Metal, 70Mm Between Prongs	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	25,023.00	25,023.00	0.00	Administrative Support Program
50203010	Clip, Backfold, All Metal, Clamping: 25Mm (-1Mm)	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	763.50	763.50	0.00	Administrative Support Program
50203010	Toner Cartridge For Docucentre S2110 (Fuji)	PROSECUTORS	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program
50203010	Ballpen, Fine Point, Red	PROSECUTORS	No	PB	2nd Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203010	Ballpen,Fine Point, Blue	PROSECUTORS	No	CGSD/RIS	2nd Quarter				GF	3,472.00	3,472.00	0.00	Administrative Support Program
50203010	Ballpen, Fine Point, Black	PROSECUTORS	No	CGSD/RIS	2nd Quarter				GF	5,208.00	5,208.00	0.00	Administrative Support Program
50203010	Paper Clip, Vinyl/Plastic Coat, Length: 48Mm Min	PROSECUTORS	No	PS-DBM	2nd Quarter				GF	5,142.00	5,142.00	0.00	Administrative Support Program
10705020	Money Counter, Dimension (Wxdxh): 300Mm X 330Mm X 325Mm; Weight: Approx. 13Kg; Counting Speed: 650-900 Notes/Min; Hopper Capacity: Approx. 300 Notes; Stacker Capacity: Approx. 20 Notes; Reject Pocket Capacity: Approx. 20 Notes; Power Supply: Ac 100-240V 50/60Hz; Mode: Matrix Mode, Different Denomination; Lcd Display; Can Detect Counterfeit Banknotes	CTO	No	PB	2nd Quarter				GF	1,125,000.00	0.00	1,125,000.00	Continuing Appropriation
10705020	Photocopy Machine, Taskalfa 3212I Laser Monochrome, Multifunctional For A4/A3 Format, Dimensions: (Wxdxh) 594 X 696 X 683Mm; Main Function: Copy, Print, Scan; Resolution: 1200 X 1200 Dpi (Print, At Reduced Speed) 600 X 600 Dpi (Scan/Copy); Engine Speed: Up To 32/17 Pages Per Minute A4/A3	CTO	No	PB	2nd Quarter				GF	630,000.00	0.00	630,000.00	Continuing Appropriation
10799990	Safety Vault, Fire Resistant, Electronic Digital Lock And Key, External Dimension (Hxwx d): 770 X 521 X 505Mm; Internal Dimension (Hxwx d): 560 X 381 X 325Mm ; Weight: 160Kg; Capacity: 2.45 Cu.Ft.; Color: Gray	CTO	No	PB	2nd Quarter				GF	280,900.00	0.00	280,900.00	Continuing Appropriation
10799990	Safety Vault, Electronic Digital Lock And Key, Lock With Emergency Override Key. With Built-In Anti-Burglar Alarm System, With 1 Locking Drawer. Weight: 300Kg; External Dimension (Hxwx d): 1270 X 670 X 640Mm; Internal Dimension (Hxwx d): 1050 X 520 X 470Mm	CTO	No	PB	2nd Quarter				GF	141,570.00	0.00	141,570.00	Continuing Appropriation
50203010	Tape, masking, width: 48mm (±1mm)	CTO	No	PB	2nd Semester				GF	16,357.00	16,357.00	0.00	ADMINISTRATIVE SUPPORT PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	Tent, Collapsible tent - 12ft x 18ft with Maruyama S200 (thick) PVC Tarpaulin cover (with digitally printed cover) and G.I. pipes double Trusses frame, sch.20.	CTO	No	CA	1st Quarter				GF	2,566,400.32	2,566,400.32	0.00	Tax Collection and Enforcement Program
50203010	Sign Pen, liquid/gel ink, 0.5mm needle tip red	CTO	No	PB	2ND SEM				SB	2,803.20	0.00	0.00	Supplemental Budget No.1
50203010	Ballpen, finpoint, blue	CTO	No	PB	2nd Semester				GF	4,268.00	4,268.00	0.00	Administrative Support Program
50203990	Bleaching Liquid, (Zonrox) 1 gal	CTO	No	PB	2nd Semester				GF	2,980.00	2,980.00	0.00	Administrative Support Program
50203010	Yellow Intermediate Paper	CTO	No	PB	2ND SEM				SB	1,100.00	0.00	0.00	Supplemental Budget No.1
50203010	Record Book, 500 pages, 214mm x 278mm min.	CTO	No	PB	2nd Semester				GF	13,759.00	13,759.00	0.00	ADMINISTRATIVE SUPPORT PROGRAM
50203010	Tape Dispenser, Table top, for 24mm width tape	CTO	No	PB	2ND SEM				SB	1,386.72	0.00	0.00	Supplemental Budget No.1
50203010	Paper, multi-purpose, (COPY) A4, 70gsm	CTO	No	PB	2ND SEM				SB	234,297.00	0.00	0.00	Supplemental Budget No.1
50203010	Paper, multicopy - 80gsm, size:216mm x 330mm, legal	CTO	No	PB	2ND SEM				SB	308,599.20	0.00	0.00	Supplemental Budget No.1
50203010	Paper, multi-purpose, (COPY) legal, 70gsm	CTO	No	PB	2ND SEM				SB	236,388.60	0.00	0.00	Supplemental Budget No.1
50203010	Envelope, expanding, kraft, legal	CTO	No	PB	2ND SEM				SB	99,684.00	0.00	0.00	Supplemental Budget No.1
50203010	Fastener, metal, 70mm between prongs	CTO	No	PB	2ND SEM				SB	16,890.00	0.00	0.00	Supplemental Budget No.1
50203010	Sign Pen, liquid/gel ink, 1.0mm needle tip V10GRIP black	CTO	No	PB	2ND SEM				SB	23,760.00	0.00	0.00	Supplemental Budget No.1
50203010	Sign Pen, liquid/gel ink, 0.5mm needle tip black	CTO	No	PB	2ND SEM				SB	22,425.60	0.00	0.00	Supplemental Budget No.1
50203010	Correction Tape	CTO	No	PB	2ND SEM				SB	1,557.00	0.00	0.00	Supplemental Budget No.1
50203010	Ink Crtridge for Pitney Bowers PN 765-9	CTO	No	PB	2nd Semester				GF	7,880.00	7,880.00	0.00	Administrative Support Program
50203010	Toner Cartridge, Laser jet (HP-17-A), Black	CTO	No	PB	2ND SEM				SB	273,000.00	0.00	0.00	Supplemental Budget No.1
50203010	Correction tape, disposable	CTO	No	PB	2nd Semester				GF	3,459.00	3,459.00	0.00	Administrative Support Program
50203010	Envelope, mailing white	CTO	No	PB	2nd Semester				GF	75,640.00	75,640.00	0.00	Administrative Support Program
50203010	Fastener, metal	CTO	No	PB	2nd Semester				GF	9,464.00	9,464.00	0.00	Administrative Support Program
50203010	Glue, all purpose, 200 grams	CTO	No	PB	2nd Semester				GF	5,650.00	5,650.00	0.00	Administrative Support Program
50203010	Note pad, stick-on, 3" x 3"	CTO	No	PB	2nd Semester				GF	2,704.00	2,704.00	0.00	Administrative Support Program
50203010	Paper, multi-purpose, legal size 70 gsm	CTO	No	PB	2nd Semester				GF	15,891.00	15,891.00	0.00	Administrative Support Program
50203010	Record Book, 300pp	CTO	No	PB	2nd Semester				GF	3,120.00	3,120.00	0.00	Administrative Support Program
50203010	Signpen, liquid gel, black	CTO	No	PB	2nd Semester				GF	1,215.60	1,215.60	0.00	Administrative Support Program
50203010	Staple remover, plier type	CTO	No	PB	2nd Semester				GF	1,393.50	1,393.50	0.00	Administrative Support Program
50205010	Registered Mail, preparation and delivery of demand/ notices to delinquent real estate and business taxpayers	CTO	No	PB	2nd Semester				GF	600,000.00	600,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50205010	Ordinary Postage, Postage Stamps, ordinary (denomination: ₱7.00 @ 3,500 pcs.; ₱2.00 @ 3,500 pcs.; ₱1.00 @ 3,000 pcs.)	CTO	No	PB	2nd Semester				GF	100,000.00	100,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203010	Rubber Stamp	CTO	No	PB	2nd Semester				GF	1,800.00	1,800.00	0.00	Administrative Support Program
50203990	Computer Keyboard, for computer, USB port	CTO	No	PB	7/31/2022				SB	17,480.00	17,480.00	0.00	Supplemental Budget No.1
50203020	Business Tax Bill Form , 4ply, 500 sets/box, 9" x 8 1/2", with two colors print on font, no distribution copy, with pre-numbering, with both sides perforation with tint on 2nd to 4th ply, with UV ink on all ply carbonless paper.	CTO	No	PB	7/31/2022				SB	2,994,900.00	2,994,900.00	0.00	Supplemental Budget No.1

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	Computerized Official Receipt, offset, 4ply, 5" x 8 1/2", carbonless paper (imported). 3 colors printing, 20 pads/box, computerized barcoding with special code, with security ink, modulus 10 code 39, with embedded guilloche, with computerized numbering font (number)	CTO	No	PB	7/31/2022				SB	1,000,920.00	1,000,920.00	0.00	Supplemental Budget No.1
50203020	Accountable Form No. 51 , personalized carbonless, 3ply, 50 sets/pad 9" x 4 1/8" , original copy-white, duplicate copy-pink, triplicate copy - green; watermarks and black penetrating ink as a security feature	CTO	No	PB	7/31/2022				SB	1,004,180.00	1,004,180.00	0.00	Supplemental Budget No.1
50203010	Toner Cartridge, Brother TN-3320	CTO	No	PB	7/31/2022				SB	108,000.00	108,000.00	0.00	Supplemental Budget No.1
50203010	Ribbon Cartridge, Epson C13S015632, black for printer LX-310	CTO	No	PB	7/31/2022				SB	44,550.00	44,550.00	0.00	Supplemental Budget No.1
50203010	Ribbon Cartridge, for Epson C13S015639, black for printer LQ-310	CTO	No	PB	7/31/2022				SB	76,000.00	76,000.00	0.00	Supplemental Budget No.1
50203010	Toner Cartridge, Brother TN 2480 for HL-L2375DW printer	CTO	No	PB	7/31/2022				SB	931,730.00	931,730.00	0.00	Supplemental Budget No.1
50203010	Toner Cartridge, Laser jet (HP-17-A), Black	CTO	No	PB	7/31/2022				SB	910,000.00	910,000.00	0.00	Supplemental Budget No.1
50203010	Ribbon Cartridge, ERC-30A	CTO	No	PB	7/31/2022				SB	116,437.50	116,437.50	0.00	Supplemental Budget No.1
50203010	Ribbon Cartridge, ERC-38B, for TM-U220	CTO	No	PB	7/31/2022				SB	23,400.00	23,400.00	0.00	Supplemental Budget No.1
50203010	Toner Cartridge, CF226A, black, original	CTO	No	PB	7/31/2022				SB	1,550,000.00	1,550,000.00	0.00	Supplemental Budget No.1
50203010	White Intermediate Paper	CTO	No	PB	2ND SEM				SB	1,100.00	0.00	0.00	Supplemental Budget No.1
50203010	Tape Paper, for adding machine, regardless of size & type	CTO	No	PB	7/31/2022				SB	22,500.00	22,500.00	0.00	Supplemental Budget No.1
50203010	Sign Pen, liquid/gel ink, 0.5mm needle tip blue	CTO	No	PB	2ND SEM				SB	11,212.80	0.00	0.00	Supplemental Budget No.1
50203990	Power Cable for L3110	CTO	No	PB	7/31/2022				SB	16,000.00	16,000.00	0.00	Supplemental Budget No.1
50203990	Air Freshener, aerosol, 280ml/150g min.	CTO	No	PB	7/31/2022				SB	6,090.00	6,090.00	0.00	Supplemental Budget No.1
50203990	Twine, plastic, one (1) kilo per roll	CTO	No	PB	7/31/2022				SB	1,800.00	1,800.00	0.00	Supplemental Budget No.1
50203990	Trash Bag, plastic, 20x30, transparent, 100pcs/pack	CTO	No	PB	7/31/2022				SB	38,250.00	38,250.00	0.00	Supplemental Budget No.1
50203990	Bleaching Solution, Multi-Purpose Bleach, 500mL	CTO	No	PB	7/31/2022				SB	1,350.00	1,350.00	0.00	Supplemental Budget No.1
50203990	Disinfectant Spray, aerosol type, 400-550 grams	CTO	No	PB	7/31/2022				SB	104,460.00	104,460.00	0.00	Supplemental Budget No.1
50203990	Connector RJ-45, heavy duty	CTO	No	PB	7/31/2022				SB	55,000.00	55,000.00	0.00	Supplemental Budget No.1
50203990	UTP Cable CAT6 - 305m/roll, 4 AWG solid bore copper, 4 twisted pairs, sequenticity marked	CTO	No	PB	7/31/2022				SB	107,500.00	107,500.00	0.00	Supplemental Budget No.1
50203990	Paper Thermal, Queuing Tape, XD27, 50 rolls/box	CTO	No	PB	7/31/2022				SB	16,060.00	16,060.00	0.00	Supplemental Budget No.1
50203010	Toner Cartridge, MLT-D111S for Samsung SL-M2020W	CTO	No	PB	2ND SEM				SB	210,000.00	0.00	0.00	Supplemental Budget No.1
50203010	Ribbon Cartridge, ERC-30A	CTO	No	PB	2ND SEM				SB	56,160.00	0.00	0.00	Supplemental Budget No.1
50203010	Ink Ribbon, for Adding Machine/printing calculator, black & red, double spool	CTO	No	PB	7/31/2022				SB	6,000.00	6,000.00	0.00	Supplemental Budget No.1
50203990	Drawer Slide 14"	CTO	No	PB	2nd Semester				GF	340.00	340.00	0.00	Administrative Support Program
50203990	Rags, all cotton, 32 pieces per kilogram min	CTO	No	PB	2nd Semester				GF	5,812.80	5,812.80	0.00	Administrative Support Program
50203990	Twine, plastic, one (1) kilo per roll	CTO	No	PB	2nd Semester				GF	2,698.20	2,698.20	0.00	Administrative Support Program
50203990	LED Linear Tube, 18 watts fro series	CTO	No	PB	2nd Semester				GF	13,893.00	13,893.00	0.00	Administrative Support Program
50203990	Trash Bag, plastic, 20x30, transparent, 100pcs/pack	CTO	No	PB	2nd Semester				GF	38,250.00	38,250.00	0.00	Administrative Support Program
50203990	Connector RJ-45, heavy duty	CTO	No	PB	2nd Semester				GF	5,500.00	5,500.00	0.00	Administrative Support Program
50203990	Extension Cord, individual switch extension cord 5 gang; impact resistant 1.83 meters cord length;	CTO	No	PB	2nd Semester				GF	10,500.00	10,500.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	universal socket; safe for general use												
50203990	Extension Cord, individual switch extension cord 3 gang; impact resistant 1.83 meters cord length; universal socket; safe for general use	CTO	No	PB	2nd Semester				GF	6,378.75	6,378.75	0.00	Administrative Support Program
50203990	Plug, super heavy duty male plug, 10A, 250V	CTO	No	PB	2nd Semester				GF	3,500.00	3,500.00	0.00	Administrative Support Program
50203990	Insecticide Spray, aerosol type net content: 600ml min	CTO	No	PB	2nd Semester				GF	37,628.00	37,628.00	0.00	Administrative Support Program
50203990	USB 2.0 Ethernet LAN Adaptor 100/1000 Gigabit Ethernet LAN Network Adapter, RJ45 Internet Adapter Compatible	CTO	No	PB	2nd Semester				GF	33,125.00	33,125.00	0.00	Administrative Support Program
50203990	Extension Cord, flat cord #16, black	CTO	No	PB	2nd Semester				GF	37,000.00	37,000.00	0.00	Administrative Support Program
50203990	Marine Ply 10m	CTO	No	PB	2nd Semester				GF	2,610.00	2,610.00	0.00	Administrative Support Program
50203990	Plyboardcl 18m	CTO	No	PB	2nd Semester				GF	1,100.00	1,100.00	0.00	Administrative Support Program
50203990	Rags, all cotton, 32 pieces per kilogram min	CTO	No	PB	2nd Semester				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50203010	Ruler, plastic, 12"	CTO	No	PB	2ND SEM				SB	360.60	0.00	0.00	Supplemental Budget No.1
50203990	1x1x12 kci -	CTO	No	PB	2nd Semester				GF	650.00	650.00	0.00	Administrative Support Program
50203990	1x1x12 kci	CTO	No	PB	2nd Semester				GF	1,300.00	1,300.00	0.00	Administrative Support Program
50203990	Concrete Nail 1"	CTO	No	PB	2nd Semester				GF	50.00	50.00	0.00	Administrative Support Program
50203990	Concrete Nail 1 1/2"	CTO	No	PB	2nd Semester				GF	50.00	50.00	0.00	Administrative Support Program
50203990	Board -	CTO	No	PB	2nd Semester				GF	150.00	150.00	0.00	Administrative Support Program
50203990	Housing fixture for LED Linear Tube	CTO	No	PB	2nd Semester				GF	21,006.00	21,006.00	0.00	Administrative Support Program
50203010	Ribbon Cartridge, ERC-38B, for TM-U220	CTO	No	PB	2nd Semester				GF	8,432.10	8,432.10	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203010	Paper, multicopy - 80gsm, size:210mm x 297mm, A4	CTO	No	PB	2nd Semester				GF	22,950.00	22,950.00	0.00	ADMINISTRATIVE SUPPORT PROGRAM
50203010	Tape, transparent, width: 48mm (±1mm)	CTO	No	PB	2nd Semester				GF	3,047.00	3,047.00	0.00	ADMINISTRATIVE SUPPORT PROGRAM
50203010	Sign Pen, liquid/gel ink, 0.5mm needle tip blue	CTO	No	PB	2nd Semester				GF	2,336.00	2,336.00	0.00	ADMINISTRATIVE SUPPORT PROGRAM
50203010	Sign Pen, liquid/gel ink, 0.5mm needle tip black	CTO	No	PB	2nd Semester				GF	2,336.00	2,336.00	0.00	ADMINISTRATIVE SUPPORT PROGRAM
50203990	Floor Wax, liquid type, natural	CTO	No	PB	2nd Semester				GF	30,375.00	30,375.00	0.00	Administrative Support Program
50299990	Meals for Special Meeting, Food and Drinks for special meetings of department heads and division chiefsto discuss office concerns, major and minor problems, strategies to develop improvement for taxpayer's concerns	CTO	No	PB	2nd Semester				GF	5,100,000.00	5,100,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203010	Sign Pen, liquid/gel ink, 0.5mm needle tip red	CTO	No	PB	2nd Semester				GF	934.40	934.40	0.00	ADMINISTRATIVE SUPPORT PROGRAM
50203010	Toner Cartridge, MLT-D111S for Samsung SL-M2020W, printer, black	CTO	No	PB	2nd Semester				GF	10,500.00	10,500.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203010	Toner Cartridge, Laser Jet Pro M203dn, HP30A	CTO	No	PB	2nd Semester				GF	40,400.00	40,400.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203010	Toner Cartridge, CF226A, black, original	CTO	No	PB	2nd Semester				GF	23,250.00	23,250.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203990	Disinfectant Spray, aerosol type (SOLBAC)	CTO	No	PB	2nd Semester				GF	51,619.41	51,619.41	0.00	Administrative Support Program
50203010	Ink Cartridge, HP CN692AA (HP704), black	CTO	No	PB	2nd Semester				GF	12,960.00	12,960.00	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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50203010	Toner Cartridge, for All-in-One Printer L3110 Ink Tank System, 4 set/color: Black-T00V100, Cyan-T00V200, Magenta-T00V300, Yellow-T00V400	CTO	No	PB	2nd Semester				GF	47,182.50	47,182.50	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50203990	Air Freshener, aerosol, 280ml/150g min.	CTO	No	PB	2nd Semester				GF	60,900.00	60,900.00	0.00	Administrative Support Program
50203010	Correction Tape, film base type, UL 6m min	CTO	No	PB	2nd Semester				GF	3,114.00	3,114.00	0.00	ADMINISTRATIVE SUPPORT PROGRAM
50203990	Disinfectant Spray, aerosol type, 400-550 grams	CTO	No	PB	2nd Semester				GF	73,122.00	73,122.00	0.00	Administrative Support Program
50203010	Toner Cartridge, Laser jet (HP-17-A), Black	CTO	No	PB	2nd Semester				GF	136,500.00	136,500.00	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50203990	Swing Type Plug	CTO	No	PB	1st Quarter				GF	190.40	190.40	0.00	Administrative Support Program
10705030	Network Switch, 24-port Gigabit Desktop/Rackmount Switch, Plug and Play Design	CTO	No	PB	3rd Quarter				GF	30,000.00	0.00	30,000.00	Continuing Appropriation
10705030	Network Switch, 16-port Gigabit Desktop/Rackmount Switch, Plug and Play Design	CTO	No	PB	3rd Quarter				GF	22,236.25	0.00	22,236.25	Continuing Appropriation
10705030	Laser Printer, functions: Print, Copy, Scan, Fax, Email; Print Speed: Up to 40 ppm (default) ; Up to 42 ppm (HP High Speed); Dimensions (WxDxH): 16.54 x 15.35 x 12.72 in; Weight: 27.78 lb; Scanning: 50-sheet ADF with single-pass, two sided scanning; Control Panel Display: 2.7-inch (6.9 cm) color touchscreen; Input capacity: Up to 350/900 sheets;	CTO	No	PB	3rd Quarter				GF	298,350.00	0.00	298,350.00	Continuing Appropriation
10705030	Desktop Computer, 12th Gen Intel Core i7-12700F processor, Memory(RAM): 2 x 16GB UDIMM DDR5-4800 (max memory up to 128GB DDR5-4800); Storage: 1TB SSD M.2 PCIe 4.0x4 NVMe (storage supports up to 5 drives (2 x 3.5" HDD + 2 x M.2 SSD+ 1 x open 2.5 HDD bay); Graphics: NVIDIA GeForce RTX 3070 8GB Gddr6; Chipset: Intel B660; Audio Chip: high definition (HD) audio, Realtek ALC897Q codec; Power Supply: 500W 85%; Connectivity: Ethernet - Integrated 100/100M, WLAN + Bluetooth - Wi-Fi 11ax, 2x2 + BT5.2; Form Factor: Tower Top Ports: 2x USB 3.2 Gen 1; Top Ports: 2x USB 3.2 Gen1, 1x headphone (3.5mm), 1x microphone (3.5mm), Rear Ports: 4x USB 2.0, 3x audio connector (3.5mm), 1 x USB -C 3.2 Gen 2 support data transfer and 5V@3A charging), 1x ethernet (RJ-45), 1x power connector; Monitor: 23.8 inch (VGA & HDMI input), Resolution: 1920x1080, Aspect Ratio: 16:09; Operating System: Windows 11 Pro (licensed and activated) - with MS Office (licensed and activated) - with uninterruptible power supply (UPS) 650VA - with mouse and keyboard (preferably branded)	CTO	No	PB	3rd Quarter				GF	1,687,500.00	0.00	1,687,500.00	Continuing Appropriation
10705030	Uninterruptible Power Supply, LED Status Indicator; Backup time: 3-20mins (depends on load); 4-6 hours charging period; Auto-restarts when AC recovers; Output Frequency: 50Hz / 60Hz±0.5Hz (DC Mode)	CTO	No	PB	3rd Quarter				GF	175,500.00	0.00	175,500.00	Continuing Appropriation
50203990	Plastic Moulding 3/4	CTO	No	PB	1st Quarter				GF	260.00	260.00	0.00	Administrative Support Program
10705030	Printer Dot Matrix, narrow carriage 9-pin SIDM; High 357 CPS print speed at 12 CPI; 10,000 power on hour MTBF; USB, Serial and Parallel ports	CTO	No	PB	3rd Quarter				GF	535,275.00	0.00	535,275.00	Continuing Appropriation
10705030	Printer POS, (Paper Dimensions: roll paper 69.5 + 0.5 (W) x diameter 83.0mm (2.73 + 0.02 x diameter 3.27") Reliability: MTBF 180,000 hours, MCBF: 18,000 lines; Overall Dimensions: 251 x 298 x 194.5mm (WxDxH) (9.9 x 11.7 x 7.7"); Ribbon: EPSON ERC-31; Ribbon (black); Case Color: EPSON Cool White	CTO	No	PB	3rd Quarter				GF	1,612,170.00	0.00	1,612,170.00	Continuing Appropriation
50203990	HDMI 2.0 4K 10 Meters	CTO	No	PB	1st Quarter				GF	350.00	350.00	0.00	Administrative Support Program
50212990	Other General Services	CTO	No	N/A	Not Applicable				GF	46,280,000.00	46,280,000.00	0.00	Administrative Support Program
10705030	Hi-Speed Automatic Document Scanner; Scans color, grayscale and monochrome within 50 to 600 dpi (dots per inch) resolution; Scans 80 ppm (pages per minute) on single-sided documents and 160 ipm (images per minute) on both sides of the documents; Automatic Document Feeder with a maximum capacity of 80 sheets; Scans documents of sizes between 2 in. x 2.13 in (minimum) and 8.5 in x 14 in (legal size; maximum); USB 3.0 (backward compatible); Requires 110 to 220 VAC (volts alternating current)	CTO	No	PB	3rd Quarter				GF	335,176.50	0.00	335,176.50	Continuing Appropriation
50203990	Plastic Moulding 1/2	CTO	No	PB	1st Quarter				GF	135.00	135.00	0.00	Administrative Support Program
50203990	Elastoseal	CTO	No	PB	1st Quarter				GF	525.00	525.00	0.00	Administrative Support Program
50203990	UPVC Downpipe White	CTO	No	PB	1st Quarter				GF	928.00	928.00	0.00	Administrative Support Program
50203990	PVC Safti Wire Moulding 1/2 inch	CTO	No	PB	1st Quarter				GF	322.50	322.50	0.00	Administrative Support Program

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10705030	Laserjet Printer, Dimensions: 14.4 x 18.4 x 13.1 in; Print speed up to 22ppm (black); 600x600 dpi print quality; High Speed USB 2.0	CTO	No	PB	3rd Quarter				GF	117,900.00	0.00	117,900.00	Continuing Appropriation
10705030	Printer Dot Matrix, 24 pin, narrow carriage impact printer, handles up to 4 part forms (1 orig & 3 copies), prints up to 347 characters with parallel and USB printer ports.	CTO	No	PB	3rd Quarter				GF	623,497.50	0.00	623,497.50	Continuing Appropriation
10707010	Filing Cabinet, Lateral, 3-Drawer Lateral Filing Cabinet with Anti-tilt Lock Mechanism; with steel handle lock; Dimensions (WxDxH): 90cm x 45cm x 106cm	CTO	No	PB	3rd Quarter				GF	740,000.00	0.00	740,000.00	Continuing Appropriation
10707010	Steel Rack, Dimensions: (WxDxH) 90x40x180cm; Adjustable shelves; Heavy Duty; Color: black	CTO	No	PB	3rd Quarter				GF	93,820.00	0.00	93,820.00	Continuing Appropriation
10799990	Safety Vault, fire resistant, electronic digital lock and key, External Dimension (HxWxD): 770 x 521 x 505mm; Internal Dimension (HxWxD): 560 x 381 x 325mm ; Weight: 160kg; Capacity: 2.45 cu.ft.; Color: Gray	CTO	No	PB	3rd Quarter				GF	351,125.00	0.00	351,125.00	Continuing Appropriation
10705030	Desktop Computer, Intel Core i7 processor, 6th generation, quad core; at least 16 GB memory; at least 1 TB HDD; with USB serial port; at least 23" flat screen HD (or higher); built-in DVD Super Multi Drive; Intel HD integrated graphics 530 (or equivalent) or higher; built-in Gigabit LAN; Wireless LAN; at least 802.11 ax/ac/a/b/g/n Wi-fi 6, bluetooth 4.0; at least 4 USB 3.0 ports at the front, with 4-in-1 media reader; webcam with mic; MS Windows 10 Pro 64-bit English; optical mouse, USB Keyboard, mouse pad, 220W power supply; at least 3 years warranty: keep your hard drive on site service 7x24 technical support, accidental damage service parts; MS Office 2019 (Activated); Antivirus: with at least 3 years license; UPS: At least 1KVA or better	CTO	No	PB	3rd Quarter				GF	2,800,000.00	0.00	2,800,000.00	Continuing Appropriation
10705020	Money Counter, Dimension (WxDxH): 300mm x 330mm x 325mm; Weight: Approx. 13kg; Counting Speed: 650-900 notes/min; Hopper Capacity: approx. 300 notes; Stacker capacity: approx. 20 notes; Reject Pocket Capacity: approx. 20 notes; Power Supply: AC 100-240V 50/60Hz; Mode: Matrix mode, different denomination; LCD Display; Can detect counterfeit banknotes	CTO	No	PB	3rd Quarter				GF	2,250,000.00	0.00	2,250,000.00	Continuing Appropriation
10707010	Clerical Table, freestanding, MFC materials, steel legs / frame, with drawers, Dimension (WxDxH): 120 x 70 x 74cm, "light gray finish top and frame.	CTO	No	PB	3rd Quarter				GF	514,350.00	0.00	514,350.00	Continuing Appropriation
10799990	Safety Vault, Electronic Digital Lock and Key, Lock with emergency override key. with built-in anti-burglar alarm system, with 1 locking drawer. Weight: 300kg; External Dimension (HxWxD): 1270 x 670 x 640mm; Internal Dimension (HxWxD): 1050 x 520 x 470mm	CTO	No	PB	3rd Quarter				GF	141,570.00	0.00	141,570.00	Continuing Appropriation
10707010	Filing Cabinet, Vertifcal, all metal construction, Dimension (WxDxH): 45.6 x 62 x 133cm, with file divider, flush handle, central locking system, black handle, light gray color.	CTO	No	PB	3rd Quarter				GF	150,000.00	0.00	150,000.00	Continuing Appropriation
10707010	Executive Chair, executive high black leather chair, with 'tilt lock mechanism, 360 swivel function, pneumatic height adjustment, chrome steel 5 prong starbase with nylon caster, black finish	CTO	No	PB	3rd Quarter				GF	113,905.00	0.00	113,905.00	Continuing Appropriation
10707010	Cabinet, mobile pedestal, 3 drawers including 1 central lock, Dimension(WxDxH):400 x 500 x 680mm, wheel caster	CTO	No	PB	3rd Quarter				GF	954,750.00	0.00	954,750.00	Continuing Appropriation
10707010	Gang Chair, 4 seater gang chair, 2250mm (L) x 430mm (D) x 800mm (H); Backrest height: 520mm; Backrest width: 540mm;	CTO	No	PB	3rd Quarter				GF	205,065.00	0.00	205,065.00	Continuing Appropriation
10705020	Photocopy Machine, IM C2500 Monochrome and Full-Color, Printer, Copier, Scanner and Fax; Dimensions: (WxDxH) 587x685x913mm; Continious Output Speed: 25ppm; Copier Resolution: 600 dpi; Printer Resolution: 1,200 x 1,200 dpi; Scanner Resolution: 1,200 dpi (max.); Fax Resolution: 8x3.85 line/mm, 200x100 dpi	CTO	No	PB	3rd Quarter				GF	630,000.00	0.00	630,000.00	Continuing Appropriation
10705020	Calculator, Printing, heavy duty type, 12 digits, 4.8 lines per second 2 color printing, change function, Tax calculation, Cost Sell-Margin keys, Mark up/down, Time/Date, Extra Large Display, Durable anti-fade keys	CTO	No	PB	3rd Quarter				GF	201,600.00	0.00	201,600.00	Continuing Appropriation
10705020	Money Detector, 6 waits UV light detector, compact counterfeit money detector; interchangeable light bulb	CTO	No	PB	3rd Quarter				GF	81,000.00	0.00	81,000.00	Continuing Appropriation
10707010	Clerical Chair, mid high back chair with armrest, fabric seat and backrest, PVC armrest, chrome base, gaslift, black	CTO	No	PB	3rd Quarter				GF	700,000.00	0.00	700,000.00	Continuing Appropriation
10705030	Printer, Impact Dot Matrix, Dimensions: (Wxdxh) 639 X 402 X 256Mm; 24 Pin Wide Carriage, 136 Columns; Speed: Up To 480 Cps (10Cpi); 6 Switches And 10 Leds Are Located On The Panel; Bi-Direction With Logic Seeking; Esc/P2 And Ibm Ppds Emulation; Handles 1 Original + 5 Copies; Standard With Parallel And Usb Interface	CTO	No	S	2nd Quarter				GF	238,653.00	0.00	238,653.00	Continuing Appropriation
10707010	Clerical Table, Freestanding, Mfc Materials, Steel Legs/ Frame, With Drawers, Dimension (Wxdxh): 120 X 70 X 74Cm, Light Gray Finish Top And Frame.	CTO	No	S	2nd Quarter				GF	342,900.00	0.00	342,900.00	Continuing Appropriation
10705030	Printer, Dot - Matrix (Dot-Matrix, 24Pin, Narrow Carriage Impact Printer, Handles Up To 4 Part Forms (1 Orig & 3 Copies), Prints Up To 347 Characters With Parallel And Usb Printer Ports	CTO	No	S	2nd Quarter				GF	367,771.40	0.00	367,771.40	Continuing Appropriation

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Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Executive Chair, Executive High Back Leater Chair, With Tilt Lock Mechanism, 360 Swivel Function, Pneumatic Height Adjustment, Chrome Steel 5 Prong Starbase With Nylon Caster, Black Finish	CTO	No	S	2nd Quarter				GF	113,905.00	0.00	113,905.00	Continuing Appropriation
10705030	Printer Pos, (Paper Dimensions: Roll Paper 69.5 + 0.5 (W) X Diameter 83.0Mm (2.73 + 0.02 X Diameter 3.27") Reliability: Mtbf 180,000 Hours, Mcbf: 18,000 Lines; Overall Dimensions:251 X 298 X 194.5Mm (Wxdxh) 9.9 X 11.7 X 7.7"); Ribbon: Epson Erc-31; Ribbon (Black); Case Color: Epson Cool White	CTO	No	S	2nd Quarter				GF	550,000.00	0.00	550,000.00	Continuing Appropriation
10705030	Network Switch, 24 Port Gigabit 10/100/1000 Mbps Ports; Ethernet Network Switch Hub Desktop/ Rackmount	CTO	No	S	2nd Quarter				GF	33,000.75	0.00	33,000.75	Continuing Appropriation
10705030	Network Switch, 16 Port Gigabit 10/100/1000 Mbps Ports; Ethernet Network Switch Hub Desktop/ Rackmount	CTO	No	S	2nd Quarter				GF	22,241.25	0.00	22,241.25	Continuing Appropriation
10707010	Clerical Chair, Mid High Back Chair With Armrest, Fabric Seat And Backrest, Pvc Armrest, Chrome Base, Gaslift, Black	CTO	No	S	2nd Quarter				GF	140,000.00	0.00	140,000.00	Continuing Appropriation
50203990	Computer Keyboard, For Computer, Usb Port	CTO	No	PB	1st Quarter				GF	43,700.00	43,700.00	0.00	Administrative Support Program
50203010	Eraser, Rubber, For Pencil Draft/Writing	CTO	No	PB	1st Quarter				GF	298.50	298.50	0.00	Administrative Support Program
10799990	Safety Vault, Fire Resistant, Electronic Digital Lock And Key, External Dimension (Hxwx): 770 X 521 X 505Mm; Internal Dimension (Hxwx): 560 X 381 X 325Mm ; Weight: 160Kg; Capacity: 2.45 Cu.Ft.; Color: Gray	CTO	No	PB	1st Quarter				GF	140,450.00	0.00	140,450.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203010	Stapler (Binder Type), Heavy Duty, Desktop Type, High Capacity/Volume; Metal Body; Base Grip: Non-Skid Durable Material; Throat: Depth: 65Mm (Min.) With Adjustable Paper Guide.	CTO	No	PB	1st Quarter				GF	6,171.00	6,171.00	0.00	Administrative Support Program
50203010	Rubberband, 70Mm Min. Lay Flat Length (#18)	CTO	No	PB	1st Quarter				GF	13,507.00	13,507.00	0.00	Administrative Support Program
50203010	Envelope, Expanding, Kraft, Legal	CTO	No	PB	1st Quarter				GF	39,873.60	39,873.60	0.00	Administrative Support Program
50203010	Envelope, Documentary, For Legal Size Documents, 500 Pcs. Per Box	CTO	No	PB	1st Quarter				GF	62,583.50	62,583.50	0.00	Administrative Support Program
50203010	Envelope, Mailing, White	CTO	No	PB	1st Quarter				GF	18,910.00	18,910.00	0.00	Administrative Support Program
50203010	Staple Wire, Standard (26/6)	CTO	No	PB	1st Quarter				GF	4,270.50	4,270.50	0.00	Administrative Support Program
50203010	Fastener, Metal, 70Mm Between Prongs	CTO	No	PB	1st Quarter				GF	11,260.00	11,260.00	0.00	Administrative Support Program
50203010	Staple Wire, Guntacker T50, For T50, 10Mm(3/8"), Heavy Duty, 5000 Staples	CTO	No	PB	1st Quarter				GF	10,404.00	10,404.00	0.00	Administrative Support Program
50203010	Guntacker, Manual, 3/8" Staples, Heavy Duty, Stainless	CTO	No	PB	1st Quarter				GF	6,621.00	6,621.00	0.00	Administrative Support Program
50203010	Scissors, Symmetrical, Blade Length: 65Mm Min	CTO	No	PB	1st Quarter				GF	5,476.00	5,476.00	0.00	Administrative Support Program
50203990	Detergent Powder, All Purpose, 500 Grams Per Plastic Pouch	CTO	No	PB	1st Quarter				GF	7,300.00	7,300.00	0.00	Administrative Support Program
50203010	Paper, Multi-Purpose, (Copy) A4, 70Gsm	CTO	No	PB	1st Quarter				GF	37,190.00	37,190.00	0.00	Administrative Support Program
50203990	Usb Printer Cable , For Lx 310	CTO	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50203010	Tape Dispenser, Table Top, For 24Mm Width Tape	CTO	No	PB	1st Quarter				GF	4,333.50	4,333.50	0.00	Administrative Support Program
50203010	Tape, Packaging, Width:48Mm(±1Mm)	CTO	No	PB	1st Quarter				GF	3,019.00	3,019.00	0.00	Administrative Support Program
50203010	Tape, Masking, Width: 48Mm (±1Mm)	CTO	No	PB	1st Quarter				GF	24,535.50	24,535.50	0.00	Administrative Support Program
50203010	Tape, Masking, Width: 24Mm (±1Mm)	CTO	No	PB	1st Quarter				GF	4,177.00	4,177.00	0.00	Administrative Support Program
50203010	Tape, Transparent, Width: 48Mm (±1Mm)	CTO	No	PB	1st Quarter				GF	3,047.00	3,047.00	0.00	Administrative Support Program
50203010	Tape, Transparent, Width, 24Mm (±1Mm)	CTO	No	PB	1st Quarter				GF	755.00	755.00	0.00	Administrative Support Program
50203010	Data File Box, Made With Chipboard, With Closed Ends	CTO	No	PB	1st Quarter				GF	10,422.00	10,422.00	0.00	Administrative Support Program
50203010	Data Folder, Made With Chipboard, Taglia Lack	CTO	No	PB	1st Quarter				GF	9,266.00	9,266.00	0.00	Administrative Support Program
50203010	Paper, Multicopy - 80Gsm, Size:216Mm X 330Mm, Legal	CTO	No	PB	1st Quarter				GF	64,413.96	64,413.96	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Toner Cartridge, #114, For Developer Bizhub 163	CTO	No	N	1st Quarter				GF	23,006.10	23,006.10	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203010	Toner Cartridge, For Ecosys M203Dn/L (Tk-1147)	CTO	No	N	1st Quarter				GF	21,828.80	21,828.80	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203010	Toner Cartridge, Cf226A, Black, Original	CTO	No	N	1st Quarter				GF	232,500.00	232,500.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203010	Paper, Multi-Purpose, (Copy) Legal, 70Gsm	CTO	No	PB	1st Quarter				GF	65,663.50	65,663.50	0.00	Administrative Support Program
50299010	Tentative Auction Date: October 2019 The Philippine Star Bw (Sunday) 9 Cols. X 52 Cm; Notice Of Delinquent Real Property For Auction W/ Names Of Property	CTO	No	DC	4th Quarter				GF	279,864.00	279,864.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203990	Air Freshener, Aerosol, 280ML/150G Min.	CTO	No	PB	1st Quarter				GF	12,180.00	12,180.00	0.00	Administrative Support Program
50203010	Toner Cartridge, Laser Jet Pro M203Dn, Hp30A	CTO	No	N	1st Quarter				GF	101,000.00	101,000.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203010	Ink Ribbon, For Adding Machine/Printing Calculator, Black & Red, Double Spool	CTO	No	N	1st Quarter				GF	1,200.00	1,200.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203010	Toner, Mx-235Ft For Sharp 5623D Copier	CTO	No	N	1st Quarter				GF	63,000.00	63,000.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203010	Ribbon Cartridge, Erc-31	CTO	No	N	1st Quarter				GF	49,948.50	49,948.50	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203010	Ribbon Cartridge, Erc-38B, For Tm-U220	CTO	No	N	1st Quarter				GF	4,684.50	4,684.50	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203010	Toner Cartridge, Mlt-D111S For Samsung Sl-M2020W, Printer, Black	CTO	No	N	1st Quarter				GF	31,500.00	31,500.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203010	Toner Cartridge, Canon 312 For Lbp 3050/3100/3150	CTO	No	N	1st Quarter				GF	43,880.00	43,880.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203010	Toner Cartridge, For Riso Master, Cv/B4 Ua	CTO	No	N	1st Quarter				GF	33,750.00	33,750.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203010	Toner Cartridge, For Developer Bizhub 164	CTO	No	N	1st Quarter				GF	90,990.00	90,990.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
10705020	Paper Shredder, Can Shred Up To 17 Sheets Of Papers, Cards, Staples And Paper Clips; With Led For "Stand-By", "Paper Jams" And "Motor Overheat"; Easy Emptying By Pulling Out The Waste Basket; Handles Documents With Staples And Paper Clips	CTO	No	S	1st Quarter				GF	54,000.00	0.00	54,000.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203990	Broom, Soft(Tambo), Weight:200G Min. Tiger Grass	CTO	No	PB	1st Quarter				GF	1,839.20	1,839.20	0.00	Administrative Support Program
50299990	Signages/ Posters, For Deadline Of Payment Of Business And Real Property Taxes, 4"X8" Full Color One Sideprinting With Heavy Duty Frame And Mounting	CTO	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
10799990	Whiteboard, Dimensions (H X W) 36" X 48"; With Aluminum Frame, Wall Mount And Eraser Holder	CTO	No	PB	1st Quarter				GF	36,450.00	0.00	36,450.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50299010	Tentative Auction Date: December 2019 The Philippine Star Bw (Sunday) 9 Cols. X 52 Cm; Notice Of Delinquent Real Property For Auction W/ Names Of Property	CTO	No	DC	4th Quarter				GF	279,864.00	279,864.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50299010	Bw (Sunday) 9 Cols. X 52 Cm; Notice Of Delinquent Real Property For Auction W/ Names Of Property	CTO	No	DC	4th Quarter				GF	279,864.00	279,864.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50299010	Bw (Sunday) 9 Cols. X 40 Cm; 8 Cols X 45 Cm; (Tentative Auction Date: July 2019) Notice To Qc Taxpayers	CTO	No	DC	4th Quarter				GF	215,280.00	215,280.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50299010	Bw (Sunday) 9 Cols. X 52 Cm; Pasasalamat: Dito Po Napupunta Ang Ibinabayad Ninyong Buwis (Advertorial)	CTO	No	DC	4th Quarter				GF	279,864.00	279,864.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50299010	Bw (Sunday) 9 Cols. X 52 Cm; Notice Of Delinquent Real Property For Auction W/ Names Of Property	CTO	No	DC	4th Quarter				GF	279,864.00	279,864.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50299010	Bw (Sunday) 9 Cols. X 40 Cm; 8 Cols X 45 Cm; (Tentative Auction Date: April 2019) Notice To Qc Taxpayers	CTO	No	DC	4th Quarter				GF	215,280.00	215,280.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50299010	Bw (Sunday) 9 Cols. X 40 Cm; 8 Cols X 45 Cm; Notice To Qc Taxpayers Re: Deadline Of Payment Of Real Property Tax And Avail Of 20% Discount Upon Payment Of Annual Tax On Or Before March 31	CTO	No	DC	4th Quarter				GF	395,053.80	395,053.80	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203990	Test Weights, Set (5Kg,2Kg (2Pcs.),1Kg,500G,200G,100G,50G Stainless Steel; Class M, Calibration Certificate, M2806 Test Weight Box For Sets Of 11.05Kgs.	CTO	No	PB	1st Quarter				GF	257,040.00	257,040.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203990	Lead Seal, No. 10	CTO	No	PB	1st Quarter				GF	27,300.00	27,300.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203990	Twist Lock, Seal S-301, W/ Stainless Wire	CTO	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203990	Plastic Moulding, Atlanta Moulding, 1 1/2" (White)	CTO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203990	Cash Box, 7 1/2 Inches (L) X 6 Inches (W) X 3 Inches (H), All Metal, Heavy Gauge, Seamless Steel, With 2 Keys, Inner Plastic Cash Tray	CTO	No	PB	1st Quarter				GF	122,080.00	122,080.00	0.00	Administrative Support Program
50299990	Tarpaulin/ Streamer, 8"X4" , 'Pay Your Taxes Promptly' Relative To The Discount For Paying Annually On Real Estate Tax	CTO	No	PB	1st Quarter				GF	400,000.00	400,000.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203990	Clipboard, Legal Size With Taglia Lock	CTO	No	PB	1st Quarter				GF	1,134.00	1,134.00	0.00	Administrative Support Program
50203010	Toner Cartridge, Risograph Kz 30, Black	CTO	No	N	1st Quarter				GF	25,575.00	25,575.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203010	Fingertip Moistener, Fingertip Moistener	CTO	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Program
50203010	Document Tray, 3 Layer, Flexible Stacker, Aluminum	CTO	No	PB	1st Quarter				GF	9,750.00	9,750.00	0.00	Administrative Support Program
50203010	Laminating Film, Laminating Pouches; 222X362Mm (Legal); 250 Mic; 100Pcs Each	CTO	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Administrative Support Program
50203010	Thermal Paper, 57.50*0.50Mm(W) X 83Mm Dia For Tm-U220B; 50 Rolls/Box	CTO	No	PB	1st Quarter				GF	9,500.00	9,500.00	0.00	Administrative Support Program
50203010	Tape Paper , For Adding Machine, Regardless Of Size & Type	CTO	No	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Administrative Support Program
50203010	Pos Paper Roll, 70Mm X 70Mm, Thermal Paper, 100 Rolls/Box	CTO	No	PB	1st Quarter				GF	1,700.00	1,700.00	0.00	Administrative Support Program
50203010	Record Book, 500 Pages, 214Mm X 278Mm Min.	CTO	No	PB	1st Quarter				GF	13,759.00	13,759.00	0.00	Administrative Support Program
50203010	Record Book, 300 Pages, 214Mm X 278Mm Min.	CTO	No	PB	1st Quarter				GF	4,773.50	4,773.50	0.00	Administrative Support Program
50203990	Twine, Plastic, One (1) Kilo Per Roll	CTO	No	PB	1st Quarter				GF	1,798.80	1,798.80	0.00	Administrative Support Program
50203010	Dating And Stamping, Good Quality	CTO	No	PB	1st Quarter				GF	995.04	995.04	0.00	Administrative Support Program
50203010	Clip, Backfold, 50Mm, All Metal, 12Pcs/Box.	CTO	No	PB	1st Quarter				GF	6,052.00	6,052.00	0.00	Administrative Support Program
50203990	Connector Rj-45, Heavy Duty	CTO	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Administrative Support Program
50203010	Clip, Backfold, 32Mm, All Metal, 12Pcs/Box.	CTO	No	PB	1st Quarter				GF	2,760.80	2,760.80	0.00	Administrative Support Program
50203990	Wastebasket, Non-Rigid Plastic	CTO	No	PB	1st Quarter				GF	1,033.92	1,033.92	0.00	Administrative Support Program
50203990	Trash Bag, Plastic, 20X30, Transparent, 100Pcs/Pack	CTO	No	PB	1st Quarter				GF	19,125.00	19,125.00	0.00	Administrative Support Program
50203990	Led Linear Tube, 18 Watts Fro Series	CTO	No	PB	1st Quarter				GF	5,557.20	5,557.20	0.00	Administrative Support Program
50203990	Light Bulb, Led, 7 Watts, 1 Pc In Individual Box	CTO	No	PB	1st Quarter				GF	3,327.60	3,327.60	0.00	Administrative Support Program
50203990	Computer Mouse, Optical, Usb Connection Type	CTO	No	PB	1st Quarter				GF	3,005.20	3,005.20	0.00	Administrative Support Program
50203990	Rags, All Cotton, 32 Pieces Per Kilogram Min	CTO	No	PB	1st Quarter				GF	2,179.80	2,179.80	0.00	Administrative Support Program
50203990	Mophead, Made Of Rayon, Weight: 400 Grams Min	CTO	No	PB	1st Quarter				GF	1,670.80	1,670.80	0.00	Administrative Support Program
50203990	Mophandle, Heavy Duty, Aluminum, Screw Type	CTO	No	PB	1st Quarter				GF	1,684.80	1,684.80	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Dust Pan, Non-Rigid Plastic W/ Detachable Handle	CTO	No	PB	1st Quarter				GF	373.10	373.10	0.00	Administrative Support Program
50203990	Insecticide Spray, Aerosol Type Net Content: 600MI Min	CTO	No	PB	1st Quarter				GF	37,628.00	37,628.00	0.00	Administrative Support Program
50203990	Disinfectant Spray, Aerosol Type, 400-550 Grams	CTO	No	PB	1st Quarter				GF	34,820.00	34,820.00	0.00	Administrative Support Program
50203990	Furniture Cleaner, Aerosol Type, 300MI Min Per Can	CTO	No	PB	1st Quarter				GF	24,324.00	24,324.00	0.00	Administrative Support Program
50203990	Utp Cable Cat6 - 305M/Roll, 4 Awg Solid Bore Copper, 4 Twisted Pairs, Sequenticity Marked	CTO	No	PB	1st Quarter				GF	161,250.00	161,250.00	0.00	Administrative Support Program
50203010	Eraser, Felt For Blackboard/Whiteboard	CTO	No	PB	1st Quarter				GF	51.50	51.50	0.00	Administrative Support Program
10707010	Filing Cabinet, Lateral, 3-Drawer Lateral Filing Cabinet With Anti-Tilt Lock Mechanism; With Steel Handle Lock; Dimensions (Wxdxh): 90Cm X 45Cm X 106Cm	CTO	No	PB	1st Quarter				GF	37,000.00	0.00	37,000.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
10707010	Cabinet, Mobile Pedestal, White Finish Custom Wooden Filing Cabinet, Dimension(Wxdxh):400 X 500 X 680Mm, Mfc Board, C-Handle, Central Lock, Drawer Guide, Wheel Caster	CTO	No	PB	1st Quarter				GF	9,547.50	0.00	9,547.50	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203010	Paper Clip, 32Mm, 100Pcs./Box Or 52Grams (Min)	CTO	No	PB	1st Quarter				GF	1,048.00	1,048.00	0.00	Administrative Support Program
50203010	Calculator, Compact, 12 Digits, Lcd Display, Two-Way Power Source (Solar And Cell)	CTO	No	PB	1st Quarter				GF	18,261.75	18,261.75	0.00	Administrative Support Program
50203010	Stapler, Standard Type Load Cap, 200 Staples Min In Individual Box	CTO	No	PB	1st Quarter				GF	2,653.56	2,653.56	0.00	Administrative Support Program
50203010	Folder, With Tab (Tagboard); Legal Size Documents, 100Pcs. Per Pack	CTO	No	PB	1st Quarter				GF	45,889.90	45,889.90	0.00	Administrative Support Program
50203010	Folder, Pressboard; 240Mm X 370Mm, 100Pcs. Per Box	CTO	No	PB	1st Quarter				GF	38,581.80	38,581.80	0.00	Administrative Support Program
50203010	Pencil Sharpener, Manual, Single Cutter Head, Table Mountable Type, With Metal Clamp	CTO	No	PB	1st Quarter				GF	5,472.00	5,472.00	0.00	Administrative Support Program
50203010	Puncher, For Paper, Heavy Duty, With Two Hole Guide	CTO	No	PB	1st Quarter				GF	12,214.80	12,214.80	0.00	Administrative Support Program
50203010	Staple Remover, Plier Type, Heavy Duty, Stainless Steel	CTO	No	PB	1st Quarter				GF	4,370.60	4,370.60	0.00	Administrative Support Program
50203010	Cutter Blade, For Heavy Duty Cutter	CTO	No	PB	1st Quarter				GF	148.40	148.40	0.00	Administrative Support Program
50203010	Paper Thermal, Queuing Tape, Xd27, 50 Rolls/Box	CTO	No	PB	1st Quarter				GF	650.00	650.00	0.00	Administrative Support Program
50203010	Glue, All Purpose, 200 Grams Min.	CTO	No	PB	1st Quarter				GF	9,653.00	9,653.00	0.00	Administrative Support Program
50203990	Brass Tag, With Serial Nos. And Qc Logo	CTO	No	PB	1st Quarter				GF	34,500.00	34,500.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203010	Stamp Pad Ink, Purple Or Violet	CTO	No	PB	1st Quarter				GF	4,255.00	4,255.00	0.00	Administrative Support Program
50203010	Stamp Pad, Felt, Bed Dimension, 60Mm X 100Mm Min.	CTO	No	PB	1st Quarter				GF	1,616.70	1,616.70	0.00	Administrative Support Program
50203010	Correction Tape, Film Base Type, UI 6M Min	CTO	No	PB	1st Quarter				GF	1,557.00	1,557.00	0.00	Administrative Support Program
50203010	Notepad, Stick-On, 3X4, 100 Sheets Per Pad	CTO	No	PB	1st Quarter				GF	16,004.00	16,004.00	0.00	Administrative Support Program
50203010	Notepad, Stick-On, 50Mm X 76Mm (2" X 3") Min	CTO	No	PB	1st Quarter				GF	10,006.00	10,006.00	0.00	Administrative Support Program
50203010	Ruler, Plastic, 12"	CTO	No	PB	1st Quarter				GF	919.36	919.36	0.00	Administrative Support Program
50203010	Ballpen, Fine Points, Blue	CTO	No	PB	1st Quarter				GF	2,480.00	2,480.00	0.00	Administrative Support Program
50203010	Ballpen, Fine Points, Black	CTO	No	PB	1st Quarter				GF	1,240.00	1,240.00	0.00	Administrative Support Program
50203010	Rubberband, Small (#16) 350Gms	CTO	No	PB	1st Quarter				GF	18,375.00	18,375.00	0.00	Administrative Support Program
50203010	Marker, Fluorescent, 3 Assorted Colors Per Set	CTO	No	PB	1st Quarter				GF	5,671.80	5,671.80	0.00	Administrative Support Program
50203010	Marker, Permanent, Bullet Type, Blue	CTO	No	PB	1st Quarter				GF	1,303.00	1,303.00	0.00	Administrative Support Program
50203010	Marker, Permanent, Bullet Type, Black	CTO	No	PB	1st Quarter				GF	1,303.00	1,303.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Cutter Knife, For General Purpose	CTO	No	PB	1st Quarter				GF	668.60	668.60	0.00	Administrative Support Program
50203990	Calibration Sticker, Assorted Colors (Red, White, Yellow, Blue), Waterproof, W/Serial No., Digital Print	CTO	No	PB	1st Quarter				GF	605,000.00	605,000.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50299990	Conduct Of Auction Sale, Food And Drinks - (Lunch-250/Pax X ₱150.00X4(X) Per Year)	CTO	No	REIM	1st Quarter				GF	150,000.00	150,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203010	Ribbon Cartridge, Epson C13S015632, Black For Printer Lx-310	CTO	No	PB	1st Quarter				GF	111,375.00	111,375.00	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50203010	Ribbon Cartridge, For Epson C13S015639, Black For Printer Lq-310	CTO	No	PB	1st Quarter				GF	348,460.00	348,460.00	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
10705990	Electric Fan, Stand Fan With Adjustable Height, 16" Blade, 3 Speed Rotary Switch, Round And Stable Plastic Base	CTO	No	PB	1st Quarter				GF	42,930.00	0.00	42,930.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
10705990	Electric Fan, Industrial, 24" Metal Blade With Oscillation 200 Watts Power, Tripod Type	CTO	No	PB	1st Quarter				GF	192,000.00	0.00	192,000.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
10705020	Money Detector, Can Perform Bundle Chekcking, Show Watermarks And Fluorescent Marking; Can Authenticate And Verify Legal Documents And Some Credit Cards With Secret Or Hidden Halograms; Ultraviolet Detection (6Wx2); White Transmitted Light Detection (6W); With Dimensional Measurements & Magnetic Detection; Power Voltage: Ac200-240V/ 60Hz; Power Consumption: 20W; Uv Tube Consumption: 6W X 2; Fluorescent Lamp: 6W; Dimension 265 X 132 X 143Mm; Interchangeable Light Bulb	CTO	No	S	1st Quarter				GF	39,000.00	0.00	39,000.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
10705020	Calculator, Printing, Heavy Duty Type, 12 Digits, 4.8 Lines Per Second, 2 Color Printing, Change Function, Tax Calculation, Cost-Sell-Margin Keys, Mark Up/Down, Time/Date, Extra Large Display, Durable Anti Fade Keys.	CTO	No	S	1st Quarter				GF	81,224.00	0.00	81,224.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
10705020	Laminating Machine, With Heat Guard Technology - Reduces The Surface Temperature Of The Laminator; Laminates 80 & 120 Micron Pouches; Release Trigger For Retrieving And Re-Aligning Misfed Documents; Advanced Controls Accurately Monitor Lamination Temperature	CTO	No	S	1st Quarter				GF	9,868.50	0.00	9,868.50	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203990	Drill Bit 1.8, Dormer A100, 1.8Mm, Overall Length 46Mm	CTO	No	PB	1st Quarter				GF	2,976.75	2,976.75	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203990	Screw Driver Set, 4Pcs Per Set (2Pcs Flat: 6.5Mm X 150Mm, 5Mm X 100Mm And 2Pcs Phillips: Ph1 X 100Mm, Ph2 X 150Mm) With Magnetized Tip	CTO	No	PB	1st Quarter				GF	7,688.25	7,688.25	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203990	Plier Set, 3Pcs Per Set (Combination, Long Nose, Cutting Pliers) Plier Length: At Least 6In. Forged Carbon Steel Jaws Fully Heat Treated For Optimum Performance And Durability Induction Hardened Cutting Edges For Greater Reliability In Cutting. With Soft Grip Handle.	CTO	No	PB	1st Quarter				GF	4,050.00	4,050.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203010	Ink Cartridge, Hp Cz207Aa (Hp678), Black	CTO	No	PB	1st Quarter				GF	12,825.00	12,825.00	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50203990	Crates, Plastic, 20"(L) X 14"(W) X 12"(H), 50Kgs Max. Capacity Perforated Both Sides And Bottom	CTO	No	PB	1st Quarter				GF	4,360.50	4,360.50	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203010	Ink Cartridge, Hp Cz108Aa (Hp678), Tri-Color	CTO	No	PB	1st Quarter				GF	12,825.00	12,825.00	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
10707010	Filing Cabinet, Vertical, All Metal Construction, Dimension (Wxdxh): 45.6 X 62 X 133Cm, With File Divider, Flush Handle, Central Locking System, Black Handle, Light Gray Color.	CTO	No	PB	1st Quarter				GF	30,000.00	0.00	30,000.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
10707010	Junior Executive Chair, With Gray Fabric Upholstery Back And Seat Molded Foam Cushion, Nylon Twin Caster, Lockable Tilting Mechanism, Five Prong Legs, Polyurethane Armrest, Medium Backrest And Pneumatic Height Adjustment	CTO	No	PB	1st Quarter				GF	4,320.00	0.00	4,320.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
10707010	Clerical Chair, Mid High Back Chair With Armrest, Fabric Seat And Backrest, Pvc Armrest, Chrome Base, Gaslift, Black	CTO	No	PB	1st Quarter				GF	14,000.00	0.00	14,000.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
10705030	Flatbed Document Scanner With Duplex Adf, Dimensions (W X D X H): 640 X 552 X 289 Mm, Weight: 26.9Kg, Scanner Type: A3 Flatbed Colour Image Scanner, Scan Speed Up To 140 lpm; 600 Dpi Scanning; Easy File Management Software For Convenient Scans; Auto Document Feeder	CTO	No	PB	1st Quarter				GF	496,786.50	0.00	496,786.50	TAX COLLECTION AND ENFORCEMENT PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	Projector, Weight: Approx. 2.8Kgs; Dimension (Wxhxd): 302X87X24Mm; Screen Size: Standard Size; Brightness: White Light Output (Normal:3600 Lm / Eco: 2235Lm); Sound Output: 2W Mono; Power Supply Voltage: 100-240 Volts Ac± 10%, 50/60Hz	CTO	No	PB	1st Quarter				GF	175,000.00	0.00	175,000.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
10705030	Network Switch, 48 Ports, Gigabit L2 Managed Switch With 4 Sfp Slots	CTO	No	PB	1st Quarter				GF	160,650.00	0.00	160,650.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50299990	Operation Of Taxpayer'S Lounge, Coffee - Coffee For Taxpayers (₱ 7.00/Cup)	CTO	No	DC	1st Quarter				GF	2,520,000.00	2,520,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50299990	Renewal Of Calibration Certificates For Buckets & Test Weights, Payment Fo 10 Calibration Buckets/ 2 Sets Of Test Weights	CTO	No	DC	1st Quarter				GF	20,000.00	20,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50299990	Satellite Offices (Payment Centers) Payment For Utilities (Electric/H2O/Telephone)• Sm North Edsa • Robinsons Galleria • Robinsons Magnolia • Robinsons Novaliches • Fairview Terraces • Fishermall• Ali Mall	CTO	No	N	1st Quarter				GF	500,000.00	500,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50299990	Bottled Water For The Distribution Of Ayuda To The Beneficiaries.	CTO	No	CA	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50299990	Meals For Heavy Payments Of Business & Real Property Taxes, Foods And Drinks; Lunch, Snacks And Dinner For 450 Heads X ₱400.00 X 2 (For 2 Deadlines) - Business Tax Deadline And Real Property Taxes	CTO	No	CA	1st Quarter				GF	2,000,000.00	2,000,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203010	Pos Thermal Paper, 58Mm X 0.5Mm X 50 Rolls/Box	CTO	No	N	1st Quarter				GF	39,140.00	39,140.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203990	Pallet, Plastic	CTO	No	PB	1st Quarter				GF	44,550.00	44,550.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203010	Ink Cartridge, For Epson C13T948200, T9482, Cyan	CTO	No	PB	1st Quarter				GF	21,168.00	21,168.00	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50202010	Annual Gender And Development Seminarseminar And Training Invitationspersonnel Capability Development Seminarsseminars/Training On Revenue Generation And Mobilization	CTO	No	CA	4th Quarter				GF	1,000,000.00	1,000,000.00	0.00	INTERNAL CAPACITY BUILDING PROGRAM
50203010	Ink Tube, Riso Ink Black, Cv/Ua S-7220Ua	CTO	No	PB	1st Quarter				GF	5,670.00	5,670.00	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50203010	Ink Tube, Kz-30 (Riso Ink)	CTO	No	PB	1st Quarter				GF	11,191.50	11,191.50	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50203010	Ink Tube, Tn 116 Tube (Bizhub 164)	CTO	No	PB	1st Quarter				GF	12,919.50	12,919.50	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50203010	Ink Tube, Tn 114 Tube (Bizhub 163)	CTO	No	PB	1st Quarter				GF	5,852.25	5,852.25	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50203010	Ink Drum, Drum Ar 205Dr- Sharp	CTO	No	PB	1st Quarter				GF	12,234.48	12,234.48	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50203010	Ink Drum, Drum- Bishub 163/164	CTO	No	PB	1st Quarter				GF	6,439.50	6,439.50	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50203010	Copier Toner, Developer Dv110 - Sharp 200G	CTO	No	PB	1st Quarter				GF	14,458.50	14,458.50	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50203010	Ribbon Cartridge, For Epson Lq-2190	CTO	No	PB	1st Quarter				GF	29,141.80	29,141.80	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50203010	Toner Cartridge, Brother Tn 2480 For HI-L2375Dw Printer	CTO	No	PB	1st Quarter				GF	321,205.50	321,205.50	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203010	Toner Cartridge, For Kyocera Tk 7120 (Kyocera 32L2I)	CTO	No	PB	1st Quarter				GF	172,125.00	172,125.00	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50203010	Ink Cartridge, Hp Cn692Aa (Hp704), Black	CTO	No	PB	1st Quarter				GF	6,480.00	6,480.00	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50203010	Ink Cartridge, For Epson C13T948300, T9483, Magenta	CTO	No	PB	1st Quarter				GF	21,168.00	21,168.00	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50205010	Ordinary Postage, Postage Stamps, Ordinary (Denomination: ₱7.00 @ 3,500 Pcs.; ₱2.00 @ 3,500 Pcs.; ₱1.00 @ 3,000 Pcs.)	CTO	No	DC	1st Quarter				GF	100,000.00	100,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203010	Ink Cartridge, For Epson C13T948100, T9481, Black	CTO	No	PB	1st Quarter				GF	21,168.00	21,168.00	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50203010	Ink Cartridge, Hp 3Ym76Aa (Hp 682), Tri-Color	CTO	No	PB	1st Quarter				GF	3,105.00	3,105.00	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50203010	Ink Cartridge, Hp Cym76Aa (Hp 682), Black	CTO	No	PB	1st Quarter				GF	4,347.00	4,347.00	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50203010	Toner Cartridge, Toner Cart. Hp Ce285A (Hp85A), Black	CTO	No	PB	1st Quarter				GF	44,616.00	44,616.00	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50203010	Toner Cartridge, Toner Cart. Hp Cb435A (Hp 35A)	CTO	No	PB	1st Quarter				GF	39,150.00	39,150.00	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50203010	Toner Cartridge, Hp Cc364A, Black	CTO	No	PB	1st Quarter				GF	89,775.00	89,775.00	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50203010	Toner Cartridge, For All-In-One Printer L3110 Ink Tank System, 4 Set/Color: Black-T00V100, Cyan-T00V200, Magenta-T00V300, Yellow-T00V400	CTO	No	PB	1st Quarter				GF	15,727.50	15,727.50	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50203010	Toner Cartridge, For Fuji Xerox, Sc2020, Black	CTO	No	PB	1st Quarter				GF	109,200.00	109,200.00	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50203010	Ink Cartridge, Ink For Epson L120, Colored, 70ml/Bottle	CTO	No	PB	1st Quarter				GF	13,770.00	13,770.00	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50203010	Ink Cartridge, Ink For Epson L120, Black, 70ml/Bottle	CTO	No	PB	1st Quarter				GF	20,185.00	20,185.00	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50203010	Toner Cartridge, For Printer L120 In Tank System, 4 Set/Color, Black-T6641, Cyan-T6642, Magenta-T6643, Yellow-T6644	CTO	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50203010	Toner Cartridge, Laser Jet (Hp-17-A), Black	CTO	No	PB	1st Quarter				GF	136,500.00	136,500.00	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50203010	Ink Cartridge, For Epson C13T948400, T9484, Yellow	CTO	No	PB	1st Quarter				GF	21,168.00	21,168.00	0.00	MANAGEMENT INFORMATION SERVICE AND REPORT GENERATION PROGRAM
50203990	Extension Cord, Flat Cord #16, Black	CTO	No	PB	1st Quarter				GF	18,500.00	18,500.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50299990	Meals For Special Meeting, Foods And Drinks For Special Meetings Of Department Heads And Division Chiefs To Discuss Office Concerns, Major And Minor Problems, Strategies To Develop Improvement For Taxpayer'S Concerns.	CTO	No	REIM	1st Quarter				GF	27,000.00	27,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203990	Bleaching Solution, Multi-Purpose Bleach, 500MI	CTO	No	PB	1st Quarter				GF	3,375.00	3,375.00	0.00	Administrative Support Program
50203990	Fluorescent Tube, F6T5/Blb, 6W, 9", 12Pcs/Box, For Money Detector	CTO	No	PB	1st Quarter				GF	35,460.00	35,460.00	0.00	Administrative Support Program
50203990	Battery, Super Heavy Duty; 1.5 Volts, C Type	CTO	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50203990	Floor Wax, Liquid Type, Natural	CTO	No	PB	1st Quarter				GF	6,075.00	6,075.00	0.00	Administrative Support Program
50203990	Floor Wax, Paste Wax, Natural, Colorless, 90 Grams	CTO	No	PB	1st Quarter				GF	7,965.00	7,965.00	0.00	Administrative Support Program
50203990	Usb Serial Adapter, Usb - A To Rs232 Serial Converter; Plug And Play; Supports Rs-232 Serial Interface; Cable Length: 30Cm	CTO	No	PB	1st Quarter				GF	21,600.00	21,600.00	0.00	Administrative Support Program
50203990	Tape, Electrical, 18Mm X 16Mm Min	CTO	No	PB	1st Quarter				GF	280.05	280.05	0.00	Administrative Support Program
50203990	Wire, Thhn #12/7, 5.5Mm	CTO	No	PB	1st Quarter				GF	127,575.00	127,575.00	0.00	Administrative Support Program
50203990	Wire, Thhn #10/7, 3.5Mm	CTO	No	PB	1st Quarter				GF	89,100.00	89,100.00	0.00	Administrative Support Program
50203990	Adapter, Universal Adapter Plug; 10A, 250V	CTO	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50203080	Face Mask, Surgical Mask, 3-Ply	CTO	No	CA	1st Quarter				GF	4,212.00	4,212.00	0.00	Administrative Support Program
50203990	Plug, Super Heavy Duty Male Plug, 10A, 250V	CTO	No	PB	1st Quarter				GF	1,750.00	1,750.00	0.00	Administrative Support Program
50203080	Face Mask, Washable, With Print And Logo; ₱ 90.00 X 5 For 547 Employees	CTO	No	CA	2nd Semester				GF	246,150.00	246,150.00	0.00	Administrative Support Program
50203990	Extension Cord, Individual Switch Extension Cord 3 Gang; Impact Resistant 1.83 Meters Cord Length; Universal Socket; Safe For General Use	CTO	No	PB	1st Quarter				GF	10,631.25	10,631.25	0.00	Administrative Support Program
50203990	Extension Cord, Individual Switch Extension Cord 5 Gang; Impact Resistant 1.83 Meters Cord Length; Universal Socket; Safe For General Use	CTO	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Administrative Support Program
50203990	Wall Moulding, 1X8Ft., White	CTO	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50203010	Paper, Multicopy - 80Gsm, Size:210Mm X 297Mm, A4	CTO	No	PB	1st Quarter				GF	45,900.00	45,900.00	0.00	Administrative Support Program
50203010	Continuous Form, 1 Ply, 280Mm X 241Mm (11" X 9 1/2"), 2,000 Sheets/Box, 80Gsm	CTO	No	PB	1st Quarter				GF	500,404.80	500,404.80	0.00	Administrative Support Program
50203010	Continuous Form, 3 Ply, 280 X 241Mm (11" X 9 1/2"), Carbonless	CTO	No	PB	1st Quarter				GF	167,076.00	167,076.00	0.00	Administrative Support Program
50203010	Sign Pen, Liquid/Gel Ink, 0.5Mm Needle Tip Red	CTO	No	PB	1st Quarter				GF	2,382.72	2,382.72	0.00	Administrative Support Program
50203010	Sign Pen, Liquid/Gel Ink, 0.5Mm Needle Tip Blue	CTO	No	PB	1st Quarter				GF	4,204.80	4,204.80	0.00	Administrative Support Program
50203010	Sign Pen, Liquid/Gel Ink, 0.5Mm Needle Tip Black	CTO	No	PB	1st Quarter				GF	4,344.96	4,344.96	0.00	Administrative Support Program
50203010	Pencil, Lead With Eraser, Wood Cased, Hardness: Hb; 12 Pcs./Box	CTO	No	PB	1st Quarter				GF	2,245.60	2,245.60	0.00	Administrative Support Program
50203990	Copper Wire, Magnetic, No.20 1Kilo/Roll	CTO	No	PB	1st Quarter				GF	23,280.00	23,280.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203990	Calibration Bucket, 10L Capacity W/ Dost Seal	CTO	No	PB	1st Quarter				GF	63,700.00	63,700.00	0.00	TAX LITERACY AND INFORMATION CAMPAIGN PROGRAM
50203990	Outlet, Heavy Duty Power Outlet 4 Gang	CTO	No	PB	1st Quarter				GF	3,750.00	3,750.00	0.00	Administrative Support Program
50203020	Community Tax Certificate, Individual (Carbonless)	CTO	No	N	1st Quarter				GF	624,000.00	624,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50205010	Registered Mail, Preparation And Delivery Of Demand/ Notices To Delinquent Real Estate And Business Taxpayers	CTO	No	DC	1st Quarter				GF	600,000.00	600,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50299050	Tent, Collapsible Tent - 12Ft X 18Ft With Maruyama S200 (Thick) Pvc Tarpaulin Cover (With Digitally Printed Cover) And G.I. Pipes Double Trusses Frame, Sch.20.	CTO	No	CA	4th Quarter				GF	1,000,000.00	1,000,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203990	T-Shirt With Collar And Print Color: White, Blue, Red, Green, Yellow Size: Small, Medium, Large, Xl, Xxl Texture: Cotton 5 T-Shirt For Each Employee; With Print: For 547 Personnel	CTO	No	CA	1st Quarter				GF	1,760,000.00	1,760,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203990	Customized Tamper Evident Security Label, Quezon City Size: 25 X25Mm (Square) *Full Face Ovd Label Produced Using E-Beam Technology *Tamper Evident Compulsory Security Features: *Nano-Text (5μ) *Nano-Graphics (5μ) *Custom Shaped Pixels *Kinetic Black/White Switch *Guilloche Line Art Constructed Of Micro Pixels *Sequential Numbering *Security Micro-Text Reading "Lungsod Ng Quezon, Republika Ng Pilipinas" Extremely High Resolution Of The Micro Lettering *Optional Space For Barcode *Diffractive Colour *Vector And Bitmapped Effects *Kinetic Effects *Channel Switch Effects: Horizontal, Vertical & Rotational *Covert Laser Read (Clr) *Manufacturer Must Be Hold Iso14298 Accreditation	CTO	No	DC	1st Quarter				GF	19,964,050.00	19,964,050.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203030	Stock Card, 21.5 Cm (W) X 33 Cm (H), 1 Color Print, Tagboard, Two Side Print	CTO	No	PB	1st Quarter				GF	4,980.00	4,980.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203030	Service Record Card, 8 1/2" (W) X 16 1/2" (H), 1 Color Print, Tagboard, Two Side Print	CTO	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203030	Cash Book, 707	CTO	No	PB	1st Quarter				GF	3,320.40	3,320.40	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203030	Letter Of Authority, 8.5"X 11", Full Color, Conqueror, Offset/Letterpress	CTO	No	PB	1st Quarter				GF	1,038,000.00	1,038,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203020	Miscellaneous Tax Bill Form, Size: 5 1/2" X 9 1/2" Carbonless Paper, Four (4) Color Print, 4 Ply, 1000 Sets/Box With Computerized Numbering With Check Digit. Barcoded With Special Code Modulus 10 Code 39, With Guilloche And Uv Ink, Imported, Cb 55Gsm, Cfb 50Gsm, Cf 55Gsm	CTO	No	N	1st Quarter				GF	237,500.00	237,500.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203020	Tax Clearance Form, 8 1/4 Inches X 11 3/4 Inches, 4 Color Printing, Carbonless Paper (Imported), Offset Serialized Computerized Numbering With Barcode With Security Guilloche, Intricate Line Patterns That Are Impossible To Duplicate Exactly, With Security Uv Ink (Invisible) Appears Only Under Ultraviolet Light With Microtext, Created From Type That Is Too Small, Perceived As Printed Line.	CTO	No	N	1st Quarter				GF	1,185,000.00	1,185,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203020	Municipal Form 95, Imported Vellum Paper, 200Gsm With Watermark, Black Migrating Ink And Red Ink For Numbering, 100 Sets/Pad	CTO	No	N	1st Quarter				GF	302,235.00	302,235.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203990	Housing Fixture For Led Linear Tube	CTO	No	PB	1st Quarter				GF	10,503.00	10,503.00	0.00	Administrative Support Program
50203020	Community Tax Certificate , Corporation (Carbonless)	CTO	No	N	1st Quarter				GF	93,100.00	93,100.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203010	Paper Clip, 48Mm, 100Pcs./Box Or 120Grams (Min)	CTO	No	PB	1st Quarter				GF	2,314.00	2,314.00	0.00	Administrative Support Program
50203020	Business Tax Bill Form , 4Ply, 500 Sets/Box, 9" X 8 1/2", With Two Colors Print On Font, No Distribution Copy, With Pre-Numbering, With Both Sides Perforation With Tint On 2Nd To 4Th Ply, With Uv Ink On All Ply Carbonless Paper.	CTO	No	N	1st Quarter				GF	7,979,700.00	7,979,700.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203020	Real Property Tax Bill , Offset, 4Ply, 5 1/2" X 9 1/2", 4 Color Printing, Carbonless Paper (Imported), 1000 Sets/Box, Computerized Barcoding With Special Code, With Security Ink, Modulus 10 Code 39 With Two Different Font (Number), Cb 55Gsm, Cfb 50Gsm, Cf 55Gsm	CTO	No	N	1st Quarter				GF	5,605,600.00	5,605,600.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203020	Computerized Official Receipt, Offset, 4Ply, 5" X 8 1/2", Carbonless Paper (Imported). 3 Colors Printing, 20 Pads/Box, Computerized Barcoding With Special Code, With Security Ink, Modulus 10 Code 39, With Embedded Guilloche, With Computerized Numbering Font (Number)	CTO	No	N	1st Quarter				GF	4,940,000.00	4,940,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203020	Accountable Form No. 51 , Personalized Carbonless, 3Ply, 50 Sets/Pad 9" X 4 1/8", Original Copy-White, Duplicate Copy-Pink, Triplicate Copy - Green; Watermarks And Black Penetrating Ink As A Security Feature	CTO	No	N	1st Quarter				GF	5,130,000.00	5,130,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50213060	Repair And Replacement Of Worn-Out Parts Of Service Vehicles	CTO	No	REIM	2nd Quarter				GF	750,000.00	750,000.00	0.00	Administrative Support Program
50213050	Repair And Replacement Of Worn-Out Parts, Preventive Maintenance Agreement For Airconditioning Units	CTO	No	REIM	2nd Quarter				GF	1,500,000.00	1,500,000.00	0.00	Administrative Support Program
50213050	Digital Copiers, Risograph Machines, Money Counters Metered Machine And Others	CTO	No	REIM	2nd Quarter				GF	300,000.00	300,000.00	0.00	Administrative Support Program
50213040	Annex Building And Satellite Offices Of City Treasurer'S Office	CTO	No	CA	2nd Quarter				GF	1,000,000.00	1,000,000.00	0.00	Administrative Support Program
50203070	Multivitamins, Film-Coated Tablets, 100 Tablets Per Bottle	CTO	No	CA	1st Quarter				GF	59,200.00	59,200.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Face Shield, Direct Splash Protection	CTO	No	CA	1st Quarter				GF	119,375.00	119,375.00	0.00	Administrative Support Program
50203080	Hand Sanitizer, Liquid Hand Sanitizer, 50 MI	CTO	No	CA	1st Quarter				GF	145,160.00	145,160.00	0.00	Administrative Support Program
50203080	Alcohol, 68%-70% Ethyl, Scented, 50MI (-5MI)	CTO	No	CA	1st Quarter				GF	189,311.52	189,311.52	0.00	Administrative Support Program
50203020	Handling Fee For Ctc	CTO	No	N	1st Quarter				GF	517.84	517.84	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203010	Marker, Permanent, Broad Chisel Tip, Any Color	CTO	No	PB	1st Quarter				GF	9,450.00	9,450.00	0.00	Administrative Support Program
10705070	Dual-Way Counter Intercom, 360° Bendable Cable; Adjustable Volume With Different Switches, Auto Dual-Way Intercommunication, Anti-Interference And Noise-Free Function, With Power Supply Unit. Working Voltage: Ac9V/1A; Inside Microphone: -48Db 20Hz-16Khz; Exterior Size: 158 X 87 X 46Mm/78 X 20Mm	CTO	No	S	2nd Quarter				GF	270,000.00	0.00	270,000.00	Continuing Appropriation
50203010	Wood Stamp (Carmelita P. Dar)	CTO	No	PB	1st Quarter				GF	174.50	113.00	0.00	Administrative Support Program
50203990	Led Panel Light 9w	CTO	No	PB	2nd sem				GF	2,400.00	2,400.00	0.00	Administrative Support Program
50203020	Handling Fee for CTC	CTO	No	N	1st Quarter				GF	517.84	517.84	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203990	Air Freshener, Aerosol type	CTO	No	PB	1st Quarter				GF	8,164.00	8,164.00	0.00	Administrative Support Program
50203020	Community Tax Certificate , Corporation (Carbonless)	CTO	No	N	1st Quarter				GF	266,000.00	266,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203020	Community Tax Certificate, Individual (Carbonless)	CTO	No	N	1st Quarter				GF	546,000.00	546,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203010	Stainless Dryseal	CTO	No	PB	1st Quarter				GF	192.50	192.50	0.00	Administrative Support Program
50203010	Wood Stamp (Copy Received by)	CTO	No	PB	1st Quarter				GF	113.00	113.00	0.00	Administrative Support Program
50203010	Deli Calculator Standard	CTO	No	PB	1st Quarter				GF	690.00	690.00	0.00	Administrative Support Program
		CTO	No	N	1st Quarter				GF			0.00	
		CTO	No	N	1st Quarter				GF			0.00	
		CTO	No	N	1st Quarter				GF			0.00	
		CTO	No	N	1st Quarter				GF			0.00	
		CTO	No	N	1st Quarter				GF			0.00	
		CTO	No	N	1st Quarter				GF			0.00	
		CTO	No	N	1st Quarter				GF			0.00	
		CTO	No	N	1st Quarter				GF			0.00	
		CTO	No	N	1st Quarter				GF			0.00	
50203990	Rags, all round cotton, 1 kilo/bundle	CTO	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
		CTO	No	N	1st Quarter				GF			0.00	
50203990	Disinfectant Spray, aerosol type (SOLBAC)	CTO	No	PB	1st Quarter				GF	13,989.00	13,989.00	0.00	Administrative Support Program
		CTO	No	N	1st Quarter				GF			0.00	
		CTO	No	N	1st Quarter				GF			0.00	
		CTO	No	N	1st Quarter				GF			0.00	

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		CTO	No	N	1st Quarter				GF			0.00	
50203990	Electrical Tape 4M	CTO	No	PB	2nd sem				GF	19.00	19.00	0.00	Administrative Support Program
50203990	Concentrated powder, all purpose, 500 grams	CTO	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Program
50203990	Paint Brush 2"	CTO	No	PB	2nd sem				GF	240.00	240.00	0.00	Administrative Support Program
50203990	Bleaching Liquid, (Zonrox), 1 gal	CTO	No	PB	1st Quarter				GF	2,980.00	2,980.00	0.00	Administrative Support Program
		CTO	No	N	1st Quarter				GF			0.00	
50203010	Epson – 664 Ink Bottle, Black	CTO	No	PB	2nd sem				GF	35,100.00	35,100.00	0.00	ADMINISTRATIVE SUPPORT PROGRAM
50203990	Quick Dry Enamel Paint (Lemon Yellow)	CTO	No	PB	2nd sem				GF	690.00	690.00	0.00	Administrative Support Program
50203020	Q.C. Memorial Circle @ ₱5	CTO	No	N	1st Quarter				GF	1,125,000.00	1,125,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203010	EPSON T00V300 (003) Yellow	CTO	No	PB	2nd sem				GF	44,640.00	44,640.00	0.00	ADMINISTRATIVE SUPPORT PROGRAM
50203010	EPSON T00V400 (003) Magenta	CTO	No	PB	2nd sem				GF	44,640.00	44,640.00	0.00	ADMINISTRATIVE SUPPORT PROGRAM
50203010	HP 682 Ink Black	CTO	No	PB	2nd sem				GF	31,050.00	31,050.00	0.00	ADMINISTRATIVE SUPPORT PROGRAM
50203010	HP 682 Ink Tri-color	CTO	No	PB	2nd sem				GF	31,050.00	31,050.00	0.00	ADMINISTRATIVE SUPPORT PROGRAM
50203020	Parking Building (Multi Level) @ ₱30	CTO	No	N	1st Quarter				GF	450,000.00	450,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203010	Toner Cartridge, HP CF217A (17A)	CTO	No	PB	2nd sem				GF	596,700.00	596,700.00	0.00	ADMINISTRATIVE SUPPORT PROGRAM
50203020	Parking Building (Multi Level) @ ₱50	CTO	No	N	1st Quarter				GF	450,000.00	450,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203010	Epson – 664 Ink Bottle, Cyan	CTO	No	PB	2nd sem				GF	37,200.00	37,200.00	0.00	ADMINISTRATIVE SUPPORT PROGRAM
50203010	Epson – 664 Ink Bottle, Yellow	CTO	No	PB	2nd sem				GF	37,200.00	37,200.00	0.00	ADMINISTRATIVE SUPPORT PROGRAM
50203010	Epson – 664 Ink Bottle, Magenta	CTO	No	PB	2nd sem				GF	37,200.00	37,200.00	0.00	ADMINISTRATIVE SUPPORT PROGRAM
50203010	HP 678 Black Ink Cartridge	CTO	No	PB	2nd sem				GF	33,750.00	33,750.00	0.00	ADMINISTRATIVE SUPPORT PROGRAM
50203010	HP 678 Tri-Color Ink Cartridge	CTO	No	PB	2nd sem				GF	33,750.00	33,750.00	0.00	ADMINISTRATIVE SUPPORT PROGRAM
50203010	HP CN692A (#704) Black Ink Cartridge	CTO	No	PB	2nd sem				GF	33,750.00	33,750.00	0.00	ADMINISTRATIVE SUPPORT PROGRAM
		CTO	No	N	1st Quarter				GF			0.00	
50203990	AA Battery	CTO	No	PB	2nd sem				GF	174.50	174.50	0.00	Administrative Support Program
50203020	Parking Building (Multi Level) @ ₱10	CTO	No	N	1st Quarter				GF	15,000.00	15,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203020	Bernardo Park @ ₱20	CTO	No	N	1st Quarter				GF	75,000.00	75,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203010	Toner Cartridge, Samsung D111s	CTO	No	PB	2nd sem				GF	402,500.00	402,500.00	0.00	ADMINISTRATIVE SUPPORT PROGRAM
50203010	HP CN693A (#704) Tri-Color	CTO	No	PB	2nd sem				GF	33,750.00	33,750.00	0.00	ADMINISTRATIVE SUPPORT PROGRAM
50203990	AAA Battery	CTO	No	PB	2nd sem				GF	113.00	113.00	0.00	Administrative Support Program
50203990	Low profile downlight DL 12W AN	CTO	No	PB	2nd sem				GF	1,919.00	1,919.00	0.00	Administrative Support Program
50203990	9V Battery	CTO	No	PB	2nd sem				GF	192.50	192.50	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	EPSON T00V100 (003) BLACK	CTO	No	PB	2nd sem				GF	42,120.00	42,120.00	0.00	ADMINISTRATIVE SUPPORT PROGRAM
50203990	Extension Switch 5m	CTO	No	PB	2nd sem				GF	1,099.00	1,099.00	0.00	Administrative Support Program
50203990	Black Gloss Latex Paint	CTO	No	PB	2nd sem				GF	560.00	560.00	0.00	Administrative Support Program
50203020	Parking Building (Multi Level) @ ₱20	CTO	No	N	1st Quarter				GF	15,000.00	15,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203010	EPSON T00V200 (003) CYAN	CTO	No	PB	2nd sem				GF	44,640.00	44,640.00	0.00	ADMINISTRATIVE SUPPORT PROGRAM
50203020	Q.C. Memorial Circle @ ₱20	CTO	No	N	1st Quarter				GF	1,200,000.00	1,200,000.00	0.00	TAX COLLECTION AND ENFORCEMENT PROGRAM
50203990	HDMI to VGA 1.2m Cable	CTO	No	PB	2nd sem				GF	224.00	224.00	0.00	Administrative Support Program
50299990	Cupcales - Cheese Cup Cakes Net Weight, 300 Grams 930Grams X 10) 10 Pcs Per Pack	MAJFLOOR	No	S	Semi Annual				GF	493,328.00	493,328.00	0.00	Administrative Support Services Program
50299990	Bottled Mineral Water 500MI	MAJFLOOR	No	S	Semi Annual				GF	808,123.29	808,123.29	0.00	Administrative Support Services Program
50299990	Snack Mamon, net wt. 65g (2.29 oz)	MAJFLOOR	No	S	Semi Annual				GF	238,800.00	238,800.00	0.00	Administrative Support Services Program
50299990	Snack Bottled Water, Purified, 350ml	MAJFLOOR	No	S	Semi Annual				GF	143,280.00	143,280.00	0.00	Administrative Support Services Program
50299990	Snack Ensaymada, Cheesy, net wt. 75g (2.65 oz)	MAJFLOOR	No	S	Semi Annual				GF	268,650.00	268,650.00	0.00	Administrative Support Services Program
50299990	Hygiene Kit 1 Pc Plastic Pouch, 10.5" (L) X 6.5" (H) X 3.5" (W) Good Quality, Zippered, Transparente With Piping On1 Pc Face Towel (10 Inches X 10 Inches) Polycotton2 Pcs Alcohol Isoprophyl, 150MI2 Pcs. Hand Sanitizer, 60MI2 Pcs Bath Soap, 120 Grans1 Pc Toothbrush1 Tube Toothpaste, 100MI2 Sachet Hair Conditioner, 12 MI2 Sachet Hair Shampoo, 12MI	MNRFLOOR	No	S	2nd Quarter				GF	540,000.00	540,000.00	0.00	Administrative Support Program
50299990	Cupcake Cheese Cake, Net Wt. 300G (30Gx10), 10 Pieces/Pack	PROTEMPORE	No	S	2nd Quarter				GF	176,000.00	176,000.00	0.00	Administrative Support Program
50299990	Bottled Water - 500MI	PROTEMPORE	No	PB	2nd Semester				GF	273,994.42	273,994.42	0.00	Administrative Support Program
50213060	3.A. Throttle/Accelerator Cable Set	CITY SECRETARY	No	PB	2nd Semester					485.00	485.00	0.00	
50213060	I. Tire, Front, Size:90X80X17	CITY SECRETARY	No	PB	2nd Semester					3,510.00	3,510.00	0.00	
50213060	H. Engine Sprocket And Chain Set	CITY SECRETARY	No	PB	2nd Semester					2,080.00	2,080.00	0.00	
50213060	G. Oil Seal And Cup Fork Shock, Front	CITY SECRETARY	No	PB	2nd Semester					360.00	360.00	0.00	
50213060	F. Switch Rear Brake Stop Light	CITY SECRETARY	No	PB	2nd Semester					260.00	260.00	0.00	
50213060	E. Signal Light	CITY SECRETARY	No	PB	2nd Semester					169.00	169.00	0.00	
50213060	D. Head Light	CITY SECRETARY	No	PB	2nd Semester					104.00	104.00	0.00	
50213060	J. Tire Rear, Size: 100X80X17	CITY SECRETARY	No	PB	2nd Semester					4,030.00	4,030.00	0.00	
50213060	B. Clutch Cable	CITY SECRETARY	No	PB	2nd Semester					195.00	195.00	0.00	
50213060	M. Seat Cover	CITY SECRETARY	No	PB	2nd Semester					585.00	585.00	0.00	
50213060	- Radial Tires, Tubeless, Size: 185/65 R14 Repair, Cleaning/Overhauling And Replacement Of Parts Of Yamaha Motorcycle, Pn-17-6146	CITY SECRETARY	No	PB	2nd Semester					15,000.00	0.00	15,000.00	
50213060	- Front, - 16T/17T And Rear - 49T Replacement Of Tires Of Toyota Vios, Shx-743, Pn-07-315	CITY SECRETARY	No	PB	2nd Semester					3,500.00	0.00	3,500.00	
50213060	C. Knuckle Bearingd. Chain And Sprocket Set (Did428H-Ds)	CITY SECRETARY	No	PB	2nd Semester					1,260.00	0.00	1,260.00	Asset Preservation Program
50213060	Rear, Size: 110/90/17	CITY SECRETARY	No	PB	2nd Semester					196.00	196.00	0.00	

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	B. Inner Tubes: Front, Size: 90/90/19	CITY SECRETARY	No	PB	2nd Semester					217.00	217.00	0.00	
50213060	- Rear: Size: 110/90/17	CITY SECRETARY	No	PB	2nd Semester					3,640.00	3,640.00	0.00	
50213060	Replacement Of Parts Of Honda Hr Motorcycle, Pn-16-12610: 1.A. Tires, On/Off Road(Dual Sports), Tube Type - Front, Size: 90/90/19	CITY SECRETARY	No	PB	2nd Semester					3,800.00	3,800.00	0.00	
50213060	C. Handle Switch Assembly (Left And Right)	CITY SECRETARY	No	PB	2nd Semester					494.00	494.00	0.00	
50213060	3.B. Labor Cost	CITY SECRETARY	No	PB	2nd Semester					1,600.00	1,600.00	0.00	
50213060	L. Brake Shoe, Back	CITY SECRETARY	No	PB	2nd Semester					260.00	260.00	0.00	
50213060	K. Disk Pad, Front	CITY SECRETARY	No	PB	2nd Semester					234.00	234.00	0.00	
50213050	b) General cleaning, overhauling and replacement of one (1) unit remote control b1. Split type, Markes, PN-16-9694	CITY SECRETARY	No	PB	2nd Semester				GF	3,950.00	3,950.00	0.00	Administrative Support Services Program
50213050	c) *Repair, reprocess and replacement of capacitor, 370 vac/7 uf @ for two (2) units	CITY SECRETARY	No	PB	2nd Semester				GF	6,000.00	6,000.00	0.00	Administrative Support Services Program
50213050	*Recharding of 1 kilo freon gas@ for two (2) units	CITY SECRETARY	No	PB	2nd Semester				GF	3,900.00	3,900.00	0.00	Administrative Support Services Program
50213050	*General cleaning for two (2) units c1. Window type, Markes, SN-16-9691 2. Window type, LG, SN-10-1202	CITY SECRETARY	No	PB	2nd Semester				GF	4,000.00	4,000.00	0.00	Administrative Support Services Program
50203990	External Hard Drive, 16 TB (per attached Specification Form)	CITY SECRETARY	No	PB	2nd Semester				GF	176,100.00	176,100.00	0.00	Administrative Support Services Program
50213050	JOB ORDER: General cleaning, overhauling and/or repair, reprocess, replacement of defective parts and recharging of freon gas of ten (10) airconditioning units: a) General cleaning and overhauling seven (7) units: a.1 Window type, Markes, PN-16-9690 .2 Window type, Markes, PN-16-9692 3. Window type, Markes, PN-16-9693 4. Window type, Kolin, PN-2021-05-02-0707-02-1022 5. Window type, Kolin, PN-2021-05-02-0708-02-1022 6. Window type, Koppel, PN-1817613	CITY SECRETARY	No	PB	2nd Semester				GF	14,000.00	14,000.00	0.00	Administrative Support Services Program
10705030	Printer, all-in-one (PRINT, SCAN, and Copy, UPTO 7.5ppm/20ppm speed for black, upto 5.5ppm for colored printing, thermal inkjet technology, 1 high speed usb 2.0, 60 sheet input tray, media sizes supported a4, b5, a6, dl envelope, plain paper, photo paper, brochure paper, 75 G/m2, flatbed scanner, scan format jpeg, tiff, pdf, bmp, png, upto 1200 dpi, scan size 216x297, 1 year warranty.	CITY SECRETARY	No	PB	4th Quarter				GF	50,800.00	0.00	50,800.00	Administrative Support Services Program
50203010	Ink Cartridge Pg-810, Black	CITY SECRETARY	No	N	1st Quarter				GF	118,575.00	118,575.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge CI-811, Tricolor	CITY SECRETARY	No	N	1st Quarter				GF	119,610.00	119,610.00	0.00	Administrative Support Services Program
50203010	Ballpen Pen Tip Size: 0.7 Mm, Blue	CITY SECRETARY	No	CGSD/RIS	1st Quarter				GF	994.00	994.00	0.00	Administrative Support Services Program
50203010	Ink Refill Epson 664 Epson L-Series, 70Ml/Bottle, (Black)	CITY SECRETARY	No	N	1st Quarter				GF	9,600.00	9,600.00	0.00	Administrative Support Services Program
50203010	Cutter Knife Heavy Duty For Gen. Purpose	CITY SECRETARY	No	S	1st Quarter				GF	357.00	357.00	0.00	Administrative Support Services Program
50203010	Ballpen Pen Tip Size: 0.7 Mm, Red	CITY SECRETARY	No	S	1st Quarter				GF	500.00	500.00	0.00	Administrative Support Services Program
50203990	Flash Drive 64Gb, 1Pc/Pack	CITY SECRETARY	No	S	1st Quarter				GF	19,990.00	19,990.00	0.00	Administrative Support Services Program
50203010	Data File Box Made Of Chipboard, With Closed Ends	CITY SECRETARY	No	S	1st Quarter				GF	2,320.00	2,320.00	0.00	Administrative Support Services Program
50203010	Ballpen Pen Tip Size: 0.7 Mm, Black	CITY SECRETARY	No	CGSD/RIS	1st Quarter				GF	1,008.20	1,008.20	0.00	Administrative Support Services Program
50203990	Universal Extension Cord 6 Socket Universal, Surge Suppressor, 250Ac/Max 2500W, 3 Meters	CITY SECRETARY	No	S	1st Quarter				GF	1,890.00	1,890.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Cable Tie Black Nylon, (2.5 X 100Mm), 100Pcs/Pack	CITY SECRETARY	No	S	1st Quarter				GF	210.00	210.00	0.00	Administrative Support Services Program
50203990	Flash Drive 128Gb, 1Pc/Pack	CITY SECRETARY	No	S	1st Quarter				GF	4,928.00	4,928.00	0.00	Administrative Support Services Program
50203010	Ink Refill Epson 664 Epson L-Series, 70Ml/Bottle, (Cyan)	CITY SECRETARY	No	N	1st Quarter				GF	3,500.00	3,500.00	0.00	Administrative Support Services Program
50203010	Hp Deskjet Ink Advantage No. 5275 Hp 680, Tri-Color	CITY SECRETARY	No	N	1st Quarter				GF	33,000.00	33,000.00	0.00	Administrative Support Services Program
50203990	Mouse Optical, Usb Connection Type	CITY SECRETARY	No	S	1st Quarter				GF	2,170.35	2,170.35	0.00	Administrative Support Services Program
50203990	External Hard Drive 4 Tb	CITY SECRETARY	No	S	1st Quarter				GF	16,252.00	16,252.00	0.00	Administrative Support Services Program
50203990	Crimping Tool Set Stripping, Cutting, Pressing	CITY SECRETARY	No	S	1st Quarter				GF	3,224.00	3,224.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge Gestetner, Mdl. Dx3443, Cpi7 Gestetner	CITY SECRETARY	No	DC	1st Quarter				GF	90,396.00	90,396.00	0.00	Administrative Support Services Program
50203010	Tape Transparent, 48Mmx100Mm	CITY SECRETARY	No	CGSD/RIS	1st Quarter				GF	586.82	586.82	0.00	Administrative Support Services Program
50203010	Record Book 300Pp	CITY SECRETARY	No	CGSD/RIS	1st Quarter				GF	4,243.20	4,243.20	0.00	Administrative Support Services Program
50203990	Uninterruptible Power Supply (Ups) 650Va Ups	CITY SECRETARY	No	S	1st Quarter				GF	8,960.00	8,960.00	0.00	Administrative Support Services Program
50203010	Eraser Rubber Eraser, Premium Quality	CITY SECRETARY	No	N	1st Quarter				GF	640.00	640.00	0.00	Administrative Support Services Program
50203990	Alcohol Ethyl, 68%-72%, 500 Ml	CITY SECRETARY	No	CGSD/RIS	1st Quarter				GF	6,656.00	6,656.00	0.00	Administrative Support Services Program
50203010	Hp Deskjet Ink Advantage No. 5275 Hp 682, Black	CITY SECRETARY	No	N	1st Quarter				GF	54,900.00	54,900.00	0.00	Administrative Support Services Program
50203010	Ink Refill Epson 664 Epson L-Series, 70Ml/Bottle, (Magenta)	CITY SECRETARY	No	N	1st Quarter				GF	3,500.00	3,500.00	0.00	Administrative Support Services Program
50203010	Toner Cartridge Mlt-D203L, Black For Samsung Printer	CITY SECRETARY	No	N	1st Quarter				GF	246,000.00	246,000.00	0.00	Administrative Support Services Program
50203010	Master Cpmt 15, Gestetner	CITY SECRETARY	No	DC	1st Quarter				GF	549,000.00	549,000.00	0.00	Administrative Support Services Program
50203010	Sign Pen Black, Liquid Or Gel, 0.5Mm, Needle Type, With Metal Clip, With Non-Slip Rubber Grip	CITY SECRETARY	No	CGSD/RIS	1st Quarter				GF	1,013.00	1,013.00	0.00	Administrative Support Services Program
50203010	Rubber Band #18, 350Grms., Min. Net Weight	CITY SECRETARY	No	CGSD/RIS	1st Quarter				GF	300.15	300.15	0.00	Administrative Support Services Program
50203010	Record Book 500Pp	CITY SECRETARY	No	CGSD/RIS	1st Quarter				GF	6,136.00	6,136.00	0.00	Administrative Support Services Program
50203010	Dater Stamping Machine Dater, Received	CITY SECRETARY	No	S	1st Quarter				GF	1,510.00	1,510.00	0.00	Administrative Support Services Program
50203010	Note Pad Stick-On, 3"X4" Min, (76Mmx101Mm)	CITY SECRETARY	No	S	1st Quarter				GF	6,580.08	6,580.08	0.00	Administrative Support Services Program
50203010	Copy Paper Multi-Copy Paper, Legal Size, 80Gsm	CITY SECRETARY	No	CGSD/RIS	1st Quarter				GF	191,520.00	191,520.00	0.00	Administrative Support Services Program
50203010	Toner Cartridge Kyocera, Ecosys M4125Idn, Toner Kit Tk-6113	CITY SECRETARY	No	N	1st Quarter				GF	312,480.00	312,480.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Packaging Tape 48Mm, 2"	CITY SECRETARY	No	CGSD/RIS	1st Quarter				GF	447.20	447.20	0.00	Administrative Support Services Program
50203010	Laminating Film Film, 250 Microns, 305Mm X 50M	CITY SECRETARY	No	S	1st Quarter				GF	3,316.00	3,316.00	0.00	Administrative Support Services Program
50203010	Stapler Standard Type	CITY SECRETARY	No	S	1st Quarter				GF	4,212.00	4,212.00	0.00	Administrative Support Services Program
50203010	Marker Permanent, Blue	CITY SECRETARY	No	CGSD/RIS	1st Quarter				GF	448.00	448.00	0.00	Administrative Support Services Program
50203010	Marker Permanent, Red	CITY SECRETARY	No	DBM	1st Quarter				GF	149.40	149.40	0.00	Administrative Support Services Program
50203010	Ink Cartridge Hp Cz107Aa, (Hp678), Black	CITY SECRETARY	No	N	1st Quarter				GF	46,312.50	46,312.50	0.00	Administrative Support Services Program
50203010	Plastic Cover Jumbo, Gauge 8, Clear Plastic Cover Roll 48" X 50M	CITY SECRETARY	No	S	1st Quarter				GF	2,600.00	2,600.00	0.00	Administrative Support Services Program
50203010	Tape Transparent, 24Mm, (1")	CITY SECRETARY	No	DBM	1st Quarter				GF	301.86	301.86	0.00	Administrative Support Services Program
50203010	Ink Cartridge Hp Cz108Aa, (Hp678), Tricolor	CITY SECRETARY	No	N	1st Quarter				GF	39,187.50	39,187.50	0.00	Administrative Support Services Program
50203010	Scissor Stainless, Assorted Color	CITY SECRETARY	No	CGSD/RIS	1st Quarter				GF	1,001.10	1,001.10	0.00	Administrative Support Services Program
50203010	Marker Permanent, Black	CITY SECRETARY	No	CGSD/RIS	1st Quarter				GF	528.00	528.00	0.00	Administrative Support Services Program
50203010	Marker Flourescent, 3Pcs/Set	CITY SECRETARY	No	S	1st Quarter				GF	400.00	400.00	0.00	Administrative Support Services Program
50203010	Envelope Documentary, Short	CITY SECRETARY	No	DBM	1st Quarter				GF	2,019.27	2,019.27	0.00	Administrative Support Services Program
50203010	Envelope Expanding, Kraft, Legal Size	CITY SECRETARY	No	DBM	1st Quarter				GF	2,953.60	2,953.60	0.00	Administrative Support Services Program
50203990	Broom Soft, (Tambo)	CITY SECRETARY	No	S	1st Quarter				GF	1,250.00	1,250.00	0.00	Administrative Support Services Program
50203990	Flash Drive 32Gb, 1Pc/Pack	CITY SECRETARY	No	S	1st Quarter				GF	5,250.00	5,250.00	0.00	Administrative Support Services Program
50203010	Envelope Accordion Expanding File Folder, Legal Size	CITY SECRETARY	No	S	1st Quarter				GF	8,225.00	8,225.00	0.00	Administrative Support Services Program
50203010	Glue All-Purpose	CITY SECRETARY	No	CGSD/RIS	1st Quarter				GF	715.00	715.00	0.00	Administrative Support Services Program
50203990	Coil Mat Outdoor Mat, Entrance Mat, Anti-Slip	CITY SECRETARY	No	S	1st Quarter				GF	1,495.00	1,495.00	0.00	Administrative Support Services Program
50203990	Doormat 100% Cotton, Hand Made,Braided Doormat Rugs, Large Size	CITY SECRETARY	No	S	1st Quarter				GF	700.00	700.00	0.00	Administrative Support Services Program
50203990	Air Freshener Aerosol 280Ml/150G Min. Asstd Scent	CITY SECRETARY	No	DBM	1st Quarter				GF	5,714.80	5,714.80	0.00	Administrative Support Services Program
50203990	Linear Tube Light Emitting Diode (Led), 18 Watts	CITY SECRETARY	No	S	1st Quarter				GF	14,000.00	14,000.00	0.00	Administrative Support Services Program
50203010	Stapler Heavy Duty, Binder Type	CITY SECRETARY	No	S	1st Quarter				GF	2,742.66	2,742.66	0.00	Administrative Support Services Program
50203010	Stamp Pad Felt, Made Of Plastic, Metal Or Combination Of Plastic And Metal	CITY SECRETARY	No	CGSD/RIS	1st Quarter				GF	279.44	279.44	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Folder Data Folder, Made Of Chipboard, Taglia Lock	CITY SECRETARY	No	S	1st Quarter				GF	7,104.24	7,104.24	0.00	Administrative Support Services Program
50203010	Index Card Box Material: Pvc/Linotex, Assorted Colors, 5 X 8 Inches	CITY SECRETARY	No	S	1st Quarter				GF	5,525.00	5,525.00	0.00	Administrative Support Services Program
50203010	Sign Pen 0.4 Top, Gel Pen Regular, Violet	CITY SECRETARY	No	S	1st Quarter				GF	1,276.00	1,276.00	0.00	Administrative Support Services Program
50203010	Marker Whiteboard, Black	CITY SECRETARY	No	CGSD/RIS	1st Quarter				GF	656.00	656.00	0.00	Administrative Support Services Program
50203010	Tape Masking, 24Mm	CITY SECRETARY	No	CGSD/RIS	1st Quarter				GF	1,088.00	1,088.00	0.00	Administrative Support Services Program
50203010	Tape Masking, 48Mm X 20Yd, Cream	CITY SECRETARY	No	S	1st Quarter				GF	1,305.00	1,305.00	0.00	Administrative Support Services Program
50203010	Staple Wire No. 23/17	CITY SECRETARY	No	S	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Services Program
50203010	Staple Wire No. 23/24	CITY SECRETARY	No	S	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Services Program
50203010	Staple Remover High Quality Metal Staple Remover-Lock Design Portability Anti-Corrosion Chorme Plated Surface For Extra Durability	CITY SECRETARY	No	CGSD/RIS	1st Quarter				GF	860.00	860.00	0.00	Administrative Support Services Program
50203010	Ink Refill Epson 664 Epson L-Series, 70ML/Bottle, (Yellow)	CITY SECRETARY	No	N	1st Quarter				GF	3,500.00	3,500.00	0.00	Administrative Support Services Program
50203010	Pad Paper Ruled, White	CITY SECRETARY	No	DBM	1st Quarter				GF	1,076.50	1,076.50	0.00	Administrative Support Services Program
50213060	Repair And Maintenance General Cleaning, Overhauling, Supply Or Replacement Of Parts Including Tires, Batteries & Aircondition Units - Toyota Vios Shx-743 -Yamaha Motorcycle -Honda Motorcycle	CITY SECRETARY	No	PB	Monthly				GF	120,000.00	120,000.00	0.00	Administrative Support Services Program
50203990	Detergent Bar 390 Grams Bar	CITY SECRETARY	No	S	1st Quarter				GF	720.00	720.00	0.00	Administrative Support Services Program
50203990	Dishwashing Liquid 250 MI, Concentrate	CITY SECRETARY	No	S	1st Quarter				GF	1,250.00	1,250.00	0.00	Administrative Support Services Program
50203990	Detergent Powder With Fabric Conditioner, 800 Grams	CITY SECRETARY	No	S	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Services Program
50203990	Fabric Conditioner 240 MI	CITY SECRETARY	No	S	1st Quarter				GF	2,014.00	2,014.00	0.00	Administrative Support Services Program
50203990	Bleach All Purpose, 1 Liter	CITY SECRETARY	No	S	1st Quarter				GF	2,700.00	2,700.00	0.00	Administrative Support Services Program
50203990	Battery Alkaline, Aa, 1.5Volts, 2Pcs/Pack	CITY SECRETARY	No	S	1st Quarter				GF	6,360.00	6,360.00	0.00	Administrative Support Services Program
50213050	Repair And Replacement Of Parts: General Cleaning, Overhauling, Oiling & Replacement Of Parts Of Existing Office Equipment: - Mimeo Machine - Plain Paper Copier - Biometrics - Casette Recorders - Projectors - Bundy Clock - Computer (Desktop, Laptop) - Printer - Airconditioning Unit (Window Type And Split Type)	CITY SECRETARY	No	PB	Monthly				GF	130,000.00	130,000.00	0.00	Administrative Support Services Program
50203990	Bath Soap Pure White Bar Soap, 60 Grams	CITY SECRETARY	No	S	1st Quarter				GF	3,800.00	3,800.00	0.00	Administrative Support Services Program
50299010	Publication Of Approved City Ordinances & Resolutions In A Newspaper In General Circulation (Broadsheet)	CITY SECRETARY	No	PB	Monthly				GF	2,999,987.20	2,999,987.20	0.00	Administrative Support Services Program
10705020	Airconditioning Unit Split Type, 2.5Hp, Inverter Nanoe Technology Shower Cooling & Fast Cooling Through "Aerowing" Anti-Dust Coating, Sleep Mode R;32 Refrigerant 12Hr On-Off Timer Warranty: Parts: 1 Year Compressor: 5 Years Labor: 1 Year Cooling Capacity: 21,600 Kj/H Blue Fin Condenser Net Weight: Indoor: 12Kg Outdoor: 41 Kg Gross Wght: Indoor-14Kg Outdoor: 45Kg Installation Included	CITY SECRETARY	No	PB	1st Quarter				GF	78,120.00	0.00	78,120.00	Administrative Support Services Program
10901020	Operating System Windows 10 Professional 64-Bit Eng International (License)	CITY SECRETARY	No	PB	1st Quarter				GF	60,000.00	0.00	60,000.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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10901020	Operating System Windows 10 Home 32-Bit Eng International (License)	CITY SECRETARY	No	PB	1st Quarter				GF	36,000.00	0.00	36,000.00	Administrative Support Services Program
10901020	Microsoft Office Pro 2019 (License), 32 Bit	CITY SECRETARY	No	PB	1st Quarter				GF	12,000.00	0.00	12,000.00	Administrative Support Services Program
10901020	Microsoft Office Pro 2019 (License), 64 Bit	CITY SECRETARY	No	PB	1st Quarter				GF	11,600.00	0.00	11,600.00	Administrative Support Services Program
50205010	Postage Stamp Domestic, Ordinary	CITY SECRETARY	No	DC	Monthly				GF	42,000.00	42,000.00	0.00	Administrative Support Services Program
50203990	Toilet Tissue Paper 2-Ply,	CITY SECRETARY	No	DBM	1st Quarter				GF	5,179.20	5,179.20	0.00	Administrative Support Services Program
50203990	Cleaner Toilet And Bathroom Cleaner, 900ML	CITY SECRETARY	No	S	1st Quarter				GF	5,500.00	5,500.00	0.00	Administrative Support Services Program
50203990	Furniture Cleaner Aerosol Type	CITY SECRETARY	No	CGSD/RIS	1st Quarter				GF	10,810.80	10,810.80	0.00	Administrative Support Services Program
50203990	Insecticide Multi-Insect Killer, 600ML	CITY SECRETARY	No	S	1st Quarter				GF	15,925.00	15,925.00	0.00	Administrative Support Services Program
50203990	Thermogun Scanner	CITY SECRETARY	No	S	1st Quarter				GF	2,532.40	2,532.40	0.00	Administrative Support Services Program
50203990	Toilet Deodorizer 50G, Deodorizer Refill	CITY SECRETARY	No	S	1st Quarter				GF	1,100.00	1,100.00	0.00	Administrative Support Services Program
50203990	Rags All Cotton	CITY SECRETARY	No	CGSD/RIS	1st Quarter				GF	2,691.00	2,691.00	0.00	Administrative Support Services Program
50203990	Webcam 1080P Widescreen	CITY SECRETARY	No	S	1st Quarter				GF	8,064.00	8,064.00	0.00	Administrative Support Services Program
50203990	Disinfectant Spray Aerosol Type,	CITY SECRETARY	No	DBM	1st Quarter				GF	16,646.91	16,646.91	0.00	Administrative Support Services Program
10705030	Desktop Computer Intel Core i5-12400 processor, 6 cores 12 threads, 18MB L3 Cache, 2.5Ghz base 4.4 Ghz max frequency 65W PBP, Intel H610 Chipset, 8GB DDR4 3200mhz udimm, upto 32gb of dual channel DDR4, 256GB M.2 2280 PCI-E SSD + 1TB 3.4 inch 7200 rpm, GT-1030 with 2GB of DDR5, HD 5.1 channel surround, WLAN 802.11 ac/a/b/g/n wirelss lan and Bluetotth 4.2 L.E, Gigabit Ethernet, 2 audio jacks, usb 3.2 gen 2 type ports (1), usb 3.2 gen2 Type C port (1), HDMI ports (2), 300 watts, wired usb keyboard and mouse, KA220HQ bmix, 21.5 inch, VGA+HDMI+SPK with max resolution of 1920 x 1080 @60hz Windows 10 Pro 64bit and MS Office Pro 2019, 1200VA, 230V, 6 IEC Outlets with unit status and visual indicators, 2 years parts and labor	CITY SECRETARY	No	PB	4th Quarter				GF	140,000.00	0.00	140,000.00	Administrative Support Services Program
50203010	Tape Transparent, 48Mm, 50 Meters, Lenght	OSR-LIGA	No	DBM	2nd Quarter				GF	530.40	530.40	0.00	Administrative Support Services Program
50299990	Rice Well- Milled, 50 Kilos Per Pack With Biodegradable Plastic Bag (Transparent), 18 Inchesx 20 Inches.	OSR-LIGA	No	PB	1st Quarter				GF	2,438,272.00	2,438,272.00	0.00	Administrative Support Services Program
50203990	Trashbag Plastic, Transparent 10 Pcs/ Roll	OSR-LIGA	No	DBM	2nd Quarter				GF	4,616.04	4,616.04	0.00	Administrative Support Services Program
50203010	Stapler Standard Size	OSR-LIGA	No	DBM	2nd Quarter				GF	1,643.20	1,643.20	0.00	Administrative Support Services Program
50203010	Envelope Expanding Kraftboard For Legal Size Documents, 100 Pieces Per Box	OSR-LIGA	No	DBM	2nd Quarter				GF	2,486.84	2,486.84	0.00	Administrative Support Services Program
50203010	Envelope, Documentary For Legal Size Documents, 500 Pieces Per Box	OSR-LIGA	No	DBM	2nd Quarter				GF	5,074.00	5,074.00	0.00	Administrative Support Services Program
50203010	Envelope , Mailing 500 Pieces Per Box	OSR-LIGA	No	DBM	2nd Quarter				GF	139.36	139.36	0.00	Administrative Support Services Program
50203010	Marker Flourescent , 3 Colors Per Set	OSR-LIGA	No	DBM	2nd Quarter				GF	2,844.00	2,844.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Marker Permanent, Bullet Type, Black	OSR-LIGA	No	DBM	2nd Quarter				GF	579.00	579.00	0.00	Administrative Support Services Program
50203010	Pad Paper Ruled-Pad Paper	OSR-LIGA	No	DBM	2nd Quarter				GF	730.40	730.40	0.00	Administrative Support Services Program
50203010	Paper Clip Gem Type, 48Mm, 100 Pieces Per Box	OSR-LIGA	No	DBM	2nd Quarter				GF	244.15	244.15	0.00	Administrative Support Services Program
50203010	Paper, Multicopy, A4 80Gsm, Size : 210Mm X 297Mm	OSR-LIGA	No	DBM	2nd Quarter				GF	8,985.60	8,985.60	0.00	Administrative Support Services Program
50203010	Paper, Multicopy, Legal 80Gsm, Size : 216Mm X 330Mm	OSR-LIGA	No	DBM	2nd Quarter				GF	13,862.10	13,862.10	0.00	Administrative Support Services Program
50203010	Data File Box Chipboard With Closed Ends	OSR-LIGA	No	DBM	2nd Quarter				GF	3,860.00	3,860.00	0.00	Administrative Support Services Program
50203010	Sign Pen Black	OSR-LIGA	No	DBM	2nd Quarter				GF	3,810.00	3,810.00	0.00	Administrative Support Services Program
50203990	Rag All Cotton, 32 Pieces Per Kilo Per Bundle	OSR-LIGA	No	DBM	2nd Quarter				GF	993.80	993.80	0.00	Administrative Support Services Program
50203010	Tape Packaging, 48Mm, 50 Meters, Length	OSR-LIGA	No	DBM	2nd Quarter				GF	612.60	612.60	0.00	Administrative Support Services Program
50203990	Air Freshener 280 MI/150G Min	OSR-LIGA	No	DBM	2nd Quarter				GF	2,496.00	2,496.00	0.00	Administrative Support Services Program
50203990	Alcohol Rubbing 70% Isoprophyl, 500 MI, In Plastic Bottle	OSR-LIGA	No	DBM	2nd Quarter				GF	5,858.00	5,858.00	0.00	Administrative Support Services Program
50203990	Cleaner Toilet Bowl And Urinal 900-1000 MI Cup	OSR-LIGA	No	DBM	2nd Quarter				GF	832.00	832.00	0.00	Administrative Support Services Program
50203990	Detergent Powder All Purpose, Concentrated, 480-500 G	OSR-LIGA	No	DBM	2nd Quarter				GF	2,484.00	2,484.00	0.00	Administrative Support Services Program
50203990	Disinfectant Spray 400 To 500 Grams	OSR-LIGA	No	DBM	2nd Quarter				GF	4,784.00	4,784.00	0.00	Administrative Support Services Program
50203990	Insecticide Aerosol Type, 600 MI/Can	OSR-LIGA	No	DBM	2nd Quarter				GF	5,116.80	5,116.80	0.00	Administrative Support Services Program
50203990	Mop Handle Screw Type, Aluminum Handle	OSR-LIGA	No	DBM	2nd Quarter				GF	1,300.00	1,300.00	0.00	Administrative Support Services Program
50203990	Mop Head Made Of Rayon	OSR-LIGA	No	DBM	2nd Quarter				GF	1,482.00	1,482.00	0.00	Administrative Support Services Program
50203010	Paper Multi-Purpose (Copy), A4, 70Gsm	OSR-LIGA	No	DBM	2nd Quarter				GF	5,516.40	5,516.40	0.00	Administrative Support Services Program
50203010	Folder L-Type, Legal Size, 50 Pieces Per Pack	OSR-LIGA	No	DBM	2nd Quarter				GF	4,076.80	4,076.80	0.00	Administrative Support Services Program
50299990	DISINFECTANT SPRAY 250mg, multipurpose, disinfectant spray	SKFED	No	PB	2ND SEM				GF	152,700.00	152,700.00	0.00	Administrative Support Program
50299990	BLEACHING SOLUTION - 6 in 1 total clean, 99% antibac,kills disease-causing germs and viruses,whitens,removes stains	SKFED	No	PB	2ND SEM				GF	29,832.00	29,832.00	0.00	Administrative Support Program
50299990	INSECTICIDE - multi-insect killer; 500ml per can	SKFED	No	PB	2ND SEM				GF	78,864.00	78,864.00	0.00	Administrative Support Program
50299990	DETERGENT POWDER - 1400 grams per bag	SKFED	No	PB	2ND SEM				GF	104,400.00	104,400.00	0.00	Administrative Support Program
50299990	FOLDED PAPER TOWELS folded paper towel/tissue 2 ply 150 pulls per pack (for wall mounted tissue, dispenser 270mm L x 200mm W X 100mm x H)	SKFED	No	PB	2ND SEM				GF	35,400.00	35,400.00	0.00	Administrative Support Program
50299990	ALCOHOL antiseptic disinfectant, 70% solution, ethyl alcohol, clear, with moisturizing content to prevent dryness	SKFED	No	PB	2ND SEM				GF	787,500.00	787,500.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	TOILET DEODORANT CAKE 99% Paradichorobenzene, 100 g with handle	SKFED	No	PB	2ND SEM				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50299990	DISINFECTANT SOLUTION non-toxic, skin safe / non-drying; food grade; alcohol and bleach free; kid safe; kills bacterial, fungi, virus, germs; 100% chemical free; perfect for frequent/regular use; deodorizes / no artificial fragrance; 80x more powerful tha	SKFED	No	PB	2ND SEM				GF	132,000.00	132,000.00	0.00	Administrative Support Program
50203010	Folder, Pressboard, Legal Size	SKFED	No	DBM-RIS	1st Quarter				GF	4,773.50	4,773.50	0.00	Administrative Support Program
50203010	Paper, Multi Copy, Letter Size, 80 Gsm	SKFED	No	DBM-RIS	1st Quarter				GF	6,800.00	6,800.00	0.00	Administrative Support Program
50203010	Paper, Multi Copy, Legal Size, 80 Gsm	SKFED	No	DBM-RIS	1st Quarter				GF	9,692.00	9,692.00	0.00	Administrative Support Program
50203990	Mop Bucket	SKFED	No	DBM-RIS	1st Quarter				GF	3,640.00	3,640.00	0.00	Administrative Support Program
50203010	Paper, Multi Purpose(Copy) A4 Size,70 Gsm	SKFED	No	DBM-RIS	1st Quarter				GF	4,669.50	4,669.50	0.00	Administrative Support Program
50203010	Ballpen, Fine Points Black And Blue	SKFED	No	DBM-RIS	1st Quarter				GF	2,455.00	2,455.00	0.00	Administrative Support Program
50203010	Envelope, Expanding, Kraftboard, Legal Size	SKFED	No	DBM-RIS	1st Quarter				GF	3,692.00	3,692.00	0.00	Administrative Support Program
50203010	Envelope, Documentary, Legal Size, (Brown)	SKFED	No	DBM-RIS	1st Quarter				GF	4,638.00	4,638.00	0.00	Administrative Support Program
50203010	Folder, Tagboard, Legal Size	SKFED	No	DBM-RIS	1st Quarter				GF	964.00	964.00	0.00	Administrative Support Program
50203080	Face Mask - Ear Loop, 3 Ply, Box X 50'S	SKFED	No	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Administrative Support Program
50203010	Data File Box, Made Of Chip Board W/ Closed Ends	SKFED	No	DBM-RIS	1st Quarter				GF	2,316.00	2,316.00	0.00	Administrative Support Program
50203990	Cleaner- Toilet Bowl And Urinal, 900-1000MI Cap	SKFED	No	DBM-RIS	1st Quarter				GF	205.00	205.00	0.00	Administrative Support Program
50203990	Scrubbing Pad 'Dishwashing W/ Foam, Double Purpose Pad, Size 100Mm X 150Mm X 30Mm, Good Quality, Branded	SKFED	No	DBM-RIS	1st Quarter				GF	1,300.00	1,300.00	0.00	Administrative Support Program
50203990	Toilet Deodorant Cake	SKFED	No	DBM-RIS	1st Quarter				GF	732.00	732.00	0.00	Administrative Support Program
50203990	Holder Certificate	SKFED	No	DBM-RIS	1st Quarter				GF	4,200.00	4,200.00	0.00	Administrative Support Program
50203990	Trash Bag XI	SKFED	No	DBM-RIS	1st Quarter				GF	1,450.00	1,450.00	0.00	Administrative Support Program
50203990	Hand Gel'5 Liters	SKFED	No	DBM-RIS	1st Quarter				GF	6,240.00	6,240.00	0.00	Administrative Support Program
50203990	Disinfectant Spray-500MI	SKFED	No	DBM-RIS	1st Quarter				GF	1,950.00	1,950.00	0.00	Administrative Support Program
50203990	Air Freshener-280MI/Can	SKFED	No	DBM-RIS	1st Quarter				GF	1,660.00	1,660.00	0.00	Administrative Support Program
50203990	Broom-Soft(Tambo)	SKFED	No	DBM-RIS	1st Quarter				GF	265.00	265.00	0.00	Administrative Support Program
50299990	10 Kilos Of Rice, White Rice, Good Quality, Packed In A Good Quality Sack, With Printed Logo = 550.00 5 Corned Tuna, Quality Brand, At Least 150 Grams = 157.00 5 Corned Beef, Quality Brand, At Least 150 Grams = 216.00 10 Canned Sardines, Quality Brand, At Least 155 Grams = 237.00 5 Instant Mami, Chicken Flavor, 55G/Pack = 52.50 5 Instant Noodles (Canton), Any Flavor, 80G/Pack = 60.00 1 Bottle Of Cooking Oil, (Vegetable Oil), 1 Liter = 121.00 12 Sachet Of All-In-One Seasoning Granules, 8 Grams = 51.00 10 Sachets Of Coffee, Instant Coffee, Twin Pack = 142.00 1 Pack Of Shampoo, 15 MI/Sachet, 12S Per Pack = 74.00 2 Pieces Of Soap, Net Wt. 120G = 88.45 1 Tube Of Toothpaste, 50MI = 33.00 2 Laundry Powder, 250G = 65.00 1 Clear Pouch With Red Lining, With Colored Qc Logo Print = 75.00 3 Eco Bag, Large Size, Non-Woven Cloth Ecological Texture, With Print And Logo, Color Red, Good Quality = 165.00	SKFED	No	PB	1st Quarter				GF	2,330,000.00	2,330,000.00	0.00	Administrative Support Program
50203990	Dishwashing Liquid-Anti Bacterial Per Gallon	SKFED	No	DBM-RIS	1st Quarter				GF	1,401.00	1,401.00	0.00	Administrative Support Program
50203990	Toilet Bowl Brushplastic, Durable With Handle	SKFED	No	DBM-RIS	1st Quarter				GF	640.00	640.00	0.00	Administrative Support Program
50203990	Extension Cord '5 Gangs, Good Quality, With On-Off Switch, 10 Meters Length	SKFED	No	DBM-RIS	1st Quarter				GF	1,919.00	1,919.00	0.00	Administrative Support Program
50203990	Clog Remover-Gallon	SKFED	No	DBM-RIS	1st Quarter				GF	1,612.00	1,612.00	0.00	Administrative Support Program
50203990	Alcohol Ethyl 70%-500MI	SKFED	No	DBM-RIS	1st Quarter				GF	1,434.00	1,434.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Toilet Tissue, 12 Rolls Per Pack	SKFED	No	DBM-RIS	1st Quarter				GF	1,352.00	1,352.00	0.00	Administrative Support Program
50299990	CUPCAKE Cheesecake, net weight 300g per pack (30g x 10pcs), 10pcs/ pack	SKFED	No	PB	1st Quarter				GF	795,947.50	795,947.50	0.00	Administrative Support Program
50299990	PM SNACKS Tuna Sandwich with veggies and Potato Fries of Onion Rings, Bottled water 350ml and Ice tea 350ml	SKFED	No	PB	1st Quarter				GF	270,000.00	270,000.00	0.00	Administrative Support Program
50299990	LUNCH Rice, Fried Chicken with veggies and Pork Shanghai, Bottled water 350ml and Ice Tea 350 ml	SKFED	No	PB	1st Quarter				GF	375,000.00	375,000.00	0.00	Administrative Support Program
50299990	AM SNACKS Burger with cheese and veggies, pies or potato, bottled water 350ml and Ice tea 350ml	SKFED	No	PB	1st Quarter				GF	270,000.00	270,000.00	0.00	Administrative Support Program
50299990	BOTTLED WATER500ml	SKFED	No	PB	1st Quarter				GF	288,000.00	288,000.00	0.00	Administrative Support Program
50203010	MARKER, Flourescent, per set	VMO-PROPER	No	PB	2nd Semester				GF	800.00	800.00	0.00	Administrative Support Program
50203010	PAPER CLIP, VINYL COATED, 50mm	VMO-PROPER	No	PB	2nd Semester				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203010	GLUE STICK	VMO-PROPER	No	PB	2nd Semester				GF	700.00	700.00	0.00	Administrative Support Program
50203010	PAPER CLIP, vinyl coated, 33mm	VMO-PROPER	No	PB	2nd Semester				GF	750.00	750.00	0.00	Administrative Support Program
50203990	SHIN GUARD Protective Gear with sponge and lightweight inner layer, strong impact resistance, wear resistance not easy not easy to break, strong and durable Adhesive tape design, high adhesion and adjustable, not easy to fall off Sizes: M-height; 26cm/10.24", width 18cm/7.09" L: height 28cm/11.02", width 19cm/7.48" XL-height 30cm/11.81", width 20cm/7.87" Package includes: A pair of feetguards A pair of leg guards	VMO-PROPER	No	PB					GF	112,800.00	1,000,000.00	0.00	Advocacy Campaign Program
50203010	GLUE, ALL PURPOSE, JAR	VMO-PROPER	No	PB	2nd Semester				GF	2,160.00	2,160.00	0.00	Administrative Support Program
50203010	ENVELOPE, mailing, white, 100pcs/box	VMO-PROPER	No	PB	2nd Semester				GF	3,800.00	3,800.00	0.00	Administrative Support Program
50203010	TAPE DISPENSER, HEAVY DUTY	VMO-PROPER	No	PB	2nd Semester				GF	31,000.00	31,000.00	0.00	Administrative Support Program
50203010	PAPER, Multi-Purpose, A4, 80 GSM	VMO-PROPER	No	PB	2nd Semester				GF	14,000.00	14,000.00	0.00	Administrative Support Program
50203990	Gloves triple layer of foam padding synthetic leather	VMO-PROPER	No	PB					GF	300,000.00	52,800.00	0.00	Advocacy Campaign Program
50203990	Muay Thai Pad Durable, PU leather material thick foam padding absorbs shocks Three handle on the back for ultimate grip Prime threads, curbe Small-13x8x3 inches Meduim: 14.5x9x3 inches Large: 16x10x3 inches	VMO-PROPER	No	PB					GF	52,800.00	300,000.00	0.00	Advocacy Campaign Program
50203990	Muay Thai Mat Made of Eva close-cell foam with good anti slippery pattern for anti sliperry purpose, durable and superior shock absorption easy to clean and water resistant Thickness: 2.5 inches Size: 60cmx60cm	VMO-PROPER	No	PB					GF	360,000.00	112,800.00	0.00	Advocacy Campaign Program
50203010	BALLPEN, fine point, .7mm	VMO-PROPER	No	PB	2nd Semester				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203990	T-SHIRT ROUND NECK good quality, 60% cotton and 40% polyester, 220gsm with print back and front, color midnight blue Decoration Method: Rubberized Silkscreen Imprint location: Front/Back Front: white Back: Multi-colors Imprint Size: Front: 7.65"Wx12"H Back: 3.5"Wx3.5"H	VMO-PROPER	No	PB					GF	1,000,000.00	360,000.00	0.00	Advocacy Campaign Program
50299990	RICE 5 kilos per pack Packaging: Reasealable pouch with print 5 kilos x P55.00=P 275.00	VMO-PROPER	No	PB	2nd Semester				GF	11,000,550.00	11,000,550.00	0.00	Social Services Program
50203010	RECORD BOOK, 500 pages	VMO-PROPER	No	PB	2nd Semester				GF	5,500.00	5,500.00	0.00	Administrative Support Program
50203010	FASTENER, 70MM, PLASTIC	VMO-PROPER	No	PB	2nd Semester				GF	950.00	950.00	0.00	Administrative Support Program
50203990	TOILET CLEANER, 500ml Antibacterial	VMO-PROPER	No	PB	2nd Semester				GF	8,000.00	8,000.00	0.00	Administrative Support Program
50299990	GROCERY PACK 1-pc Storage box made of plastic transparent, 12L capacity with cover locked with handle and with printed logo, Dimension: 30cmL x 21cmW x 20cmH 3-cans luncheon meat, 350g 4-cans corned beef, 150g 4-cans sardines, easy open, 155g 1-pack coffee, 100g 1-pack Coffee Creamer, 250g 1 pack powdered milk, 150g 1-pack macaroni elbow, 400grams 2-Vienna Sausage, canned good,113g	VMO-PROPER	No	PB	2nd Semester				GF	48,246,132.00	48,246,132.00	0.00	Social Services Program
50203010	Correction Fluid, Water-based 15ml	VMO-PROPER	No	PB	2nd Semester				GF	150.00	150.00	0.00	Administrative Support Program
50203990	Head Gear half covered head gear design,can protect user's face and head effectively, made with latex	VMO-PROPER	No	PB					GF	144,000.00	144,000.00	0.00	Advocacy Campaign Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Material: Sponge Inner: 13x16x21x2cm Suitable: 53-55cm.21-22inches												
50203010	Staple Remover, Heavy Duty, Plier Type	VMO-PROPER	No	PB	2nd Semester				GF	1,100.00	1,100.00	0.00	Administrative Support Program
50203010	Flashdrive, 32gb	VMO-PROPER	No	PB	2nd Semester				GF	45,000.00	45,000.00	0.00	Administrative Support Program
50203010	Correction Tape, 10mm	VMO-PROPER	No	PB	2nd Semester				GF	600.00	600.00	0.00	Administrative Support Program
10705110	WHEELCHAIR FOR ADULT Collapsible, 18 inches seat with safety brakes padded armrest Solid wheel and caster detachable footrest with leg support leatherette seat upholstery fixed armrest, 25 inches height Heavy duty	VMO-PROPER	No	PB	2nd Semester				GF	1,390,000.00	0.00	1,390,000.00	Social Services Program
50203990	RAGS, All around cotton, 1kilo/bundle	VMO-PROPER	No	PB	2nd Semester				GF	500.00	500.00	0.00	Administrative Support Program
50203990	DUST PAN, non rigid plastic	VMO-PROPER	No	PB	2nd Semester				GF	480.00	480.00	0.00	Administrative Support Program
50203990	WASTE BASKET, Non rigid plastic	VMO-PROPER	No	PB	2nd Semester				GF	500.00	500.00	0.00	Administrative Support Program
50203990	MOP HEAD, Made of rayon	VMO-PROPER	No	PB	2nd Semester				GF	610.00	610.00	0.00	Administrative Support Program
50203990	FURNITURE POLISH, Aerosol Type	VMO-PROPER	No	PB	2nd Semester				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50203990	AIR FRESHENER, Aerosol Type	VMO-PROPER	No	PB	2nd Semester				GF	1,620.00	1,620.00	0.00	Administrative Support Program
50203990	BLEACHING LIQUID, gallon	VMO-PROPER	No	PB	2nd Semester				GF	7,500.00	7,500.00	0.00	Administrative Support Program
50203990	INSECTICIDE SPRAY, Aerosol Type	VMO-PROPER	No	PB	2nd Semester				GF	6,850.00	6,850.00	0.00	Administrative Support Program
50203990	TISSUE, 2 ply, bathroom tissue, pack	VMO-PROPER	No	PB	2nd Semester				GF	8,700.00	8,700.00	0.00	Administrative Support Program
50203990	DETERGENT POWDER, 500g	VMO-PROPER	No	PB	2nd Semester				GF	1,600.00	1,600.00	0.00	Administrative Support Program
50203990	ALCOHOL, Bottle, 70%, isopropyl	VMO-PROPER	No	PB	2nd Semester				GF	2,400.00	2,400.00	0.00	Administrative Support Program
50203010	Ink for Brother Printer BT 5000Y, Yellow	VMO-PROPER	No	PB	2nd Semester				GF	19,500.00	19,500.00	0.00	Administrative Support Program
50203010	STAMP PAD INK, blue, green, violet, red, purple	VMO-PROPER	No	PB	2nd Semester				GF	900.00	900.00	0.00	Administrative Support Program
50203010	FOLDER, Tagboard, legal, 100pcs/box	VMO-PROPER	No	PB	2nd Semester				GF	5,900.00	5,900.00	0.00	Administrative Support Program
50203010	Expanding Folder, Long	VMO-PROPER	No	PB	2nd Semester				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203990	BACK PACK WITH SCHOOL SUPPLIES Backpack: made of poly canvass material zipper part: on top and front pocket, strap handled foam with ordinary backles, one side pocket with zipper, other side pocket for bottle holder color: navy blue, dimension: 13"Hx11"Lx4" Inclusive of the following 5pcs Notebook, 80 leaves writing notebook 3pcs writing pad, 80 leaves 3pcs lead wooden made 1 box crayon, 16pcs./box 1pc ruler, 12" plastic 1pc scissor with plastic handle, good quality 1pc Pencil eraser, non toxic with character design 1pc Sharpener (plastic made) 2 holes	VMO-PROPER	No	PB	2nd Semester				GF	5,299,450.00	5,299,450.00	0.00	Educational Support Program
10799990	BICYCLE WITH HELMET- Customized deisgn high carbon steel bike frame Bike Size: 26inch aluminum alloy rim Double disc brake front fork suspension,21 speed Fork: Coil type stanchion, travel 10mm Seat tube: 18 inches Saddle: Synthetic Leather; Pedals: Plastic pedal Handle Bar: width-600mm Drop bar: 520mm width; Stem: 100mm Front Hub: Thread type Tire: 26 x 2.125 Rims: 26, Wheels: 26 Tube: 26 x 195, crank sets: 7s BIKE HELMET Three Adjustment for secure fit and easy on the fly adjustment, ultra light weight shell and breatable straps	VMO-PROPER	No	PB	2nd Semester				GF	8,943,000.00	0.00	8,943,000.00	Advocacy Campaign Program
50203990	GARBAGE BAG, XXL, BLACK OR CLEAR	VMO-PROPER	No	PB	2nd Semester				GF	7,500.00	7,500.00	0.00	Administrative Support Program
50203010	Ink for Brother Printer BT 5000C, Cyan	VMO-PROPER	No	PB	2nd Semester				GF	19,500.00	19,500.00	0.00	Administrative Support Program
50203010	STAMP PAD, black, red and blue	VMO-PROPER	No	PB	2nd Semester				GF	400.00	400.00	0.00	Administrative Support Program
50203010	Ink for Brother Printer BT 5000M, Magenta	VMO-PROPER	No	PB	2nd Semester				GF	19,500.00	19,500.00	0.00	Administrative Support Program
50203010	Kyocera Toner	VMO-PROPER	No	PB	2nd Semester				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50203010	CV Master B4	VMO-PROPER	No	PB	2nd Semester				GF	140,000.00	140,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	MARKER, Whiteboard, Black	VMO-PROPER	No	PB	2nd Semester				GF	1,440.00	1,440.00	0.00	Administrative Support Program
50203010	MARKER, Permanent fine, Black,	VMO-PROPER	No	PB	2nd Semester				GF	1,440.00	1,440.00	0.00	Administrative Support Program
50203010	PAPER, Multi-Purpose, Legal, 80 GSM	VMO-PROPER	No	PB	2nd Semester				GF	85,000.00	85,000.00	0.00	Administrative Support Program
50203010	Ink for Brother Printer BT D60BK, Black	VMO-PROPER	No	PB	2nd Semester				GF	39,000.00	39,000.00	0.00	Administrative Support Program
10705030	Computer Laptop Minimum Technical Specification Display: 14" Fhd(1929X1080) Ips 250 Units Anti Glare Processor: Intelcore I7-1051Ou Or Its Equivalent Benchmark Processor Memory: 16Gb Ddr4/256 Ssd+1Tb Hdd Or Same Graphics Os: Windows 10 Pro, With Licensed Ms Office Student 2019	VMO-PROPER	No	PB	1st Quarter				GF	1,020,576.00	0.00	1,020,576.00	Administrative Support Program
10705030	All-In-One Desktop Minimum Technical Specification Core I7-1165 Or Its Equivalent Benchmark Processor 8Gb Ddr4/256Gb Ssd +1Tb Hdd Graphics: 2Gb Os: Windows 10 Pro 23.8 Inches Screen With Licensed Ms Office Student 2019 Installer With Wired Keyboard, Wired Mouse Same Brand Of The Unit	VMO-PROPER	No	PB	1st Quarter				GF	2,632,500.00	0.00	2,632,500.00	Administrative Support Program
10705030	Printer With Ink Tank System Equipped With Ink Tank System That Has The Capability To Print Up To 7,500 Pages Height: 179Mm Width: 347Mm Length: 375Mm	VMO-PROPER	No	PB	1st Quarter				GF	300,000.00	0.00	300,000.00	Administrative Support Program
50203990	Rags all round, cotton, 1 kilo/bundle	VMO-PROPER	No	PB	2ND SEM				GF	49,500.00	49,500.00	0.00	Social Services Program
50212990	Sanguniang Panglunsod Mold, Made of Steel, Official Seal of Vice mayor	VMO-PROPER	No	SVP	Monthly				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50203990	Sanguniang Panglunsod Pin Laminated 1" diameter Official seal of Vice Mayor	VMO-PROPER	No	SVP	Monthly				GF	31,500.00	31,500.00	0.00	Administrative Support Program
50203990	Wood Door Sign for Councilors Offices, Vice Mayor Sgt. At Arms. SK President and LIGA President	VMO-PROPER	No	SVP	Monthly				GF	336,000.00	336,000.00	0.00	Administrative Support Program
50203990	Table Sign- Template for Councilors Moyors, Vice Mayor and City Secretary made of Glass 16" x 4"	VMO-PROPER	No	SVP	Monthly				GF	143,500.00	143,500.00	0.00	Administrative Support Program
50203990	Spinning Mop, 360 degrees rotating mophead; Push mop stick downward to wash or spin-dry mophead; Powerful cleaning device saves time and energy; 30% more yarn than ordinary microfiber mop head; Polypropylene Plastic (mop head); Stainless steel mop handle; Microfiber is strong and lint free synthetic fiber; It is made of two fiber that is best for cleaning	VMO-PROPER	No	PB	2ND SEM				GF	280,500.00	280,500.00	0.00	Social Services Program
50203990	RICE Good quality, whole grain, ,5 kilos/pack in a clear esearable puch made of polyethylene material, 12.5 inches by 18 inches with handle with customized sticker on both sides, sticker size: 3.5 inches diameter, digital printing process, material: vinyl gloss sticker paper with die cut	VMO-PROPER	No	DC	Monthly				GF	2,750,000.00	2,750,000.00	0.00	Administrative Support Program
50203990	Walis Tambo or Soft broom, regular, made of pragmites grass, wood handle	VMO-PROPER	No	PB	2ND SEM				GF	99,000.00	99,000.00	0.00	Social Services Program
50203990	Garbage bag, 50 pcs/roll, clear, 18" x 20"	VMO-PROPER	No	PB	2ND SEM				GF	79,200.00	79,200.00	0.00	Social Services Program
50203990	Toilet Tissue Paper, 2 ply sheets, 12/pack	VMO-PROPER	No	PB	2ND SEM				GF	57,420.00	57,420.00	0.00	Social Services Program
50203990	Dust Pan, no rigid, plastic, meduim, assorted color	VMO-PROPER	No	PB	2ND SEM				GF	16,500.00	16,500.00	0.00	Social Services Program
50203990	Multi-purpose Cleaner, 1 Liter	VMO-PROPER	No	PB	2ND SEM				GF	118,800.00	118,800.00	0.00	Social Services Program
50203990	Disinfectant Spray, Aerosol Type, 400 grams	VMO-PROPER	No	PB	2ND SEM				GF	198,000.00	198,000.00	0.00	Social Services Program
50203990	Concentrated Powder, All Purpose, 500 grams	VMO-PROPER	No	PB	2ND SEM				GF	52,800.00	52,800.00	0.00	Social Services Program
50203990	Picture with Frame-Dark Red Mavante Wood, Polysterence frame with Decorative Design 22.5"W x 26.5"H	VMO-PROPER	No	SVP	Monthly				GF	280,000.00	280,000.00	0.00	Administrative Support Program
50203990	Inclusions: Printing of Pictures Picture with Frame Black Wood, Polysterence Frame with Decorative Design 17.5"W x 22.5"H	VMO-PROPER	No	SVP	Monthly				GF	200,000.00	200,000.00	0.00	Administrative Support Program
50203990	GROCERY PACKS - 1 PIECE STORAGE BOX made of plastic transparent, 12L capacity with cover locked, handle with printed logo Dimension: (L30cmxW21cmxH20cm) with customized sticker on both sides, Sticker size: 3.5 inches diameter, digital printing process,material: vinyl gloss sticker paper with ie cut 1pc x P 220.00 = P 220.0 (3) cans luncheon meat, 350g (4) cans Corned Beef, 150g (4) cans sardines, easy open, 155g (1) pack Coffee, 100g (1) pack Coffee Creamer, 250g (1) pack Powdered Milk, 150g (1) pack Macaroni elbow, 400g, good quality (2) vienna sausage, canned good, 113g	VMO-PROPER	No	DC	Monthly				GF	11,249,721.78	11,249,721.78	0.00	Administrative Support Program
50203990	Garbage bin, 11 liters w/ swing cover, plastic, assorted color	VMO-PROPER	No	PB	2ND SEM				GF	33,000.00	33,000.00	0.00	Social Services Program
50203010	Riso Toner - Cu3230	VMO-PROPER	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705120	Tarpaulin Printing Machine- High Productivity With Dual Precision Core Tfp Print Head Up To 64Inches Witdth & 1.0Mm Thickness Media Print Up To 95.3 M2	VMO-PROPER	No	PB	2nd Quarter				GF	200,000.00	0.00	200,000.00	Advocacy Campaign Program
10705990	Industrial Fan- 422 Watts Power, Power Of 75M Area 9000 3	VMO-PROPER	No	PB	2nd Quarter				GF	120,000.00	0.00	120,000.00	Advocacy Campaign Program
50203080	Surgical Mask - 3 Ply, Earloop, Wired	VMO-PROPER	No	PB	1st Quarter				GF	125,000.00	125,000.00	0.00	Administrative Support Program
50203030	Purchase Of Form For Birth Right Application	VMO-PROPER	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50203090	Engine Oil - Special	VMO-PROPER	No	DC	Quarterly				GF	10,000.00	10,000.00	0.00	Administrative Support Program
10705090	Fire Extinguisher- Dry Chemical For Abc Class Of Fire, Stored Pressure Type, Non-Electrical Conductor, Non-Toxic, Non-Corrosive 4.9Kg (10Lbs) Branded	VMO-PROPER	No	PB	1st Quarter				GF	50,000.00	0.00	50,000.00	Advocacy Campaign Program
50203010	Copier Toner - Taskalfa 3212I - Tk 7120	VMO-PROPER	No	PB	1st Quarter				GF	55,000.00	55,000.00	0.00	Administrative Support Program
50203010	Copier Toner - Kyocera Ecosys M4125Idn - Tk6113	VMO-PROPER	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50203090	Gasoline - Diesel	VMO-PROPER	No	DC	Monthly				GF	600,000.00	600,000.00	0.00	Administrative Support Program
50203090	Gasoline - Premium	VMO-PROPER	No	DC	Monthly				GF	660,000.00	660,000.00	0.00	Administrative Support Program
50203070	Metformin, 500Mg, Branded	VMO-PROPER	No	PB	1st Quarter				GF	738,634.00	738,634.00	0.00	Social Services Program
50299990	Rice- 5 Kilos Per Pack Packaging: Resealable Pouch With Print 5 X Php 55.00 = Php 275.00	VMO-PROPER	No	PB	1st Quarter				GF	20,999,825.00	20,999,825.00	0.00	Social Services Program
10705140	Dvx 200 4K Hand Hel Camcorder With Tripod - Frame Rate: 60Fps, Digital Zoom: 13, Mcxapixel: 15.49, Memory Card Lupe: Sdxc, Powersupply: Battery, Sku: Pa72 4Elaa 28X, 24Anph- 4469116	VMO-PROPER	No	PB	1st Quarter				GF	250,000.00	0.00	250,000.00	Administrative Support Program
10706010	Specification: Fb Body Type; Seat Capacity: 17 People, Dual Air-Conditioning With Extra Space For Luggage, 2.2L 4N14 Euro 4-Compliant Diesel Enginel 5-Speed Manual Transmission. 10-Inch Ventilated Disc Brake At Front; 10-Inch Leading And Trailing Drum Breaks At The Rear. 14X5 Inch Steel Wheels Wrapped With 185 Technology Features: Decent Air Conditioning System Along With A 1Din Radio That Comes With Usb, Sd Card, And Aux Input. Inclusions: Price Inclusive Of 3 Yrs. Lto Registration, Red Plate Tpl Insurance, 3 Years Warranty Or First 100,000 Kms Whichever Comes First. Freebies: Floor Matting	VMO-PROPER	No	PB	1st Quarter				GF	2,600,000.00	0.00	2,600,000.00	Administrative Support Program
10799990	Tent - 20Ft. (L) X 20Ft. (W) X 8Ft. (H) Black Iron, Metal Frame 1 1	VMO-PROPER	No	PB	1st Quarter				GF	100,000.00	0.00	100,000.00	Administrative Support Program
10901020	Anti Virus & Internet Security - Multiple Layers Of Security For Pc, Mac And Android, Secure Vpn-Boosts Online Security	VMO-PROPER	No	PB	1st Quarter				GF	60,000.00	0.00	60,000.00	Administrative Support Program
50206020	Plaque- 8Inches(H) X 6Inches(W) X 1/2 Inches Cd Acrylic With Engraving Any Design, Full Color	VMO-PROPER	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	Recognition Program
10705070	Audio Device Portable Sound System - Channel Portable Pa System With Mb3 Player, Reverb And Dual 2 Way Speakers, 8 Inches Woofer, 1Inches, Compression Driver, Detachable 8 Channel Mixer, 4 Mic Line 2 Stereo Inputs, Built-In Mp3 Player, Ulm Series Wireless Ready Includes Hand Held Dynamic Mic And Cable, Includes 2 Speaker Cables	VMO-PROPER	No	PB	1st Quarter				GF	140,000.00	0.00	140,000.00	Administrative Support Program
50203070	Amlodipine, 5Mg, Branded	VMO-PROPER	No	PB	1st Quarter				GF	1,193,136.00	1,193,136.00	0.00	Social Services Program
10707020	Coffee Table Book - Binding: Case Bound (Cover) Size: Oversized (Larger Than 8.5X11) Cover Finish: Gloss Lamination Interior Paper Weight: 105Lbs Text Or 135Lbs. Text Interior Paper Coating: Gloss Dust Jacket	VMO-PROPER	No	PB	2nd Quarter				GF	250,000.00	0.00	250,000.00	Administrative Support Program
50203080	Surgical Mask- Disposable, 3Ply Earloop, Wired	VMO-PROPER	No	PB	1st Quarter				GF	250,000.00	250,000.00	0.00	Social Services Program
50203990	Floral Wreath- Types Of Flowers: White Orchids & White Malaysian Mums, Dimension: 30" To 32" (Diameter) Thickness: 16 Inches Width 4Ft Total Height 61/2Ft. Stand Bamboo, 5Ft 1/2" Circumference; Shape: Oval; Ribbon: White (159"X300)	VMO-PROPER	No	PB	1st Quarter				GF	4,000,000.00	4,000,000.00	0.00	Social Services Program
50203990	T-Shirt Round Neck - Cvc 60% Cotton And 40% Polyester, 220 Gsm With Print Back & Front, Rubberized Silkscreen, Color: Midnight Blue	VMO-PROPER	No	PB	1st Quarter				GF	12,600,000.00	12,600,000.00	0.00	Social Services Program
50299990	Covid Protective Kit (1) Box Disposable Surgical, 50'S Mask, Earloop, Wired, 3 Ply (1) Bottle Alcohol, 500Ml, 70% Isopropyl, Spray (1) Box Faceshield- Protective Isolation Mask With Eye Glasses As Holder (1) Bag Transparent Plastic #12 Polyfine Canvass Colored Navy Blue Palstic Snap Button, Bag Strap: H-7.5" Width - 4.5 Inches, L-9 Inches	VMO-PROPER	No	PB	1st Quarter				GF	8,600,000.00	8,600,000.00	0.00	Social Services Program
50299990	Grocery Packs (1) Pc Storage Box Made Of Plastic Tran-Sparent, 12L Capacity With Cover Locked With Handle And With Printed Logo Dimension: (30Cm L)X(21Cm W) X(20Cm H) (4) Cans Corned Beef, 150G	VMO-PROPER	No	PB	1st Quarter				GF	45,148,176.00	45,148,176.00	0.00	Social Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	(4) Cans Sardines, Easy Open, 155G (1) Pack Coffee, 100G (1) Pack Coffee Creamer, 250G (1) Pack Powdered Milk, 150G (1) Pack Macaroni Elbow, 400G Good Quality (2) Vienna Sausage, Canned Good, 113G												
50203090	Break Fluid - Special	VMO-PROPER	No	DC	Quarterly				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203070	Vitamin C - Sodium Ascorbate Acid With Zinc, Branded	VMO-PROPER	No	PB	1st Quarter				GF	568,230.00	568,230.00	0.00	Social Services Program
10705020	Copier - Digital Copier With Network Printing, Color Scanning, 4.3 Inch Color Touch Screen Papersize Form A62 To A3 Paper Capacity Of 500 Sheet Cassette 100 Sheets Multi-Purpose Tray	VMO-PROPER	No	PB	1st Quarter				GF	189,750.00	0.00	189,750.00	Administrative Support Program
50213060	Rm-Apv Battery 35Sm Maintenance Free 1 Yr.	VMO-PROPER	No	N/PB	1st Quarter				GF	32,000.00	32,000.00	0.00	Administrative Support Program
50213060	Rm-L300 Battery 5Sm Maintenance Free 1 Yr.	VMO-PROPER	No	N/PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Administrative Support Program
50299990	Sweet & Sour Fish With Bell Pepper And Carrots, Rice, Seasoned Fruits, With Bottled Water	VMO-PROPER	No	PB	1st Quarter				GF	600,000.00	600,000.00	0.00	Advocacy Campaign Program
50213060	Rm-L300 Mitsubishi Tires 195 R15	VMO-PROPER	No	N/PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Administrative Support Program
50213060	Rm-Apv Tires 185 R 14C	VMO-PROPER	No	N/PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Administrative Support Program
50213060	Rm-L300 General Maintenance Package (Freon, Aircon Cleaning Etc.)	VMO-PROPER	No	N/PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
10705090	Fire Extinguisher- Dry Chemical, For Abc Class O Fire Sorted Pressure Type Non Electrical Conductor, Non-Toxic, Non-Corresive, 4.9Kg (10Lbs) Branded	VMO-PROPER	No	PB	3rd Quarter				GF	100,000.00	0.00	100,000.00	Administrative Support Program
10705020	Riso- Cu3230 Model 128X64 Dot Lcd Panel Is Clearer To View In Built Usb Pc Interface Printing Of Up To 130 Ppm, 500 Pages In Less Than 4 Min.	VMO-PROPER	No	PB	1st Quarter				GF	280,000.00	0.00	280,000.00	Administrative Support Program
50299990	Rice - Whole Grain, Good Quality 50 Kilos	VMO-PROPER	No	PB	1st Quarter				GF	15,051,787.00	15,051,787.00	0.00	Social Services Program
10705030	Desktop - 23 Inches Monitor, Processor: Up To 7Th Generation Intel Cor I7, Windows 10 Pro, Up To 32 6B2 Ddr4, Udimm 2400 Mhz, 2280 M.2 Pcle Up To 2566 B, 3.5" Hdd Up To 1 Tb, 2.5 Ssd Up To 128 Gb, With License Microsoft Office	VMO-PROPER	No	PB	1st Quarter				GF	90,000.00	0.00	90,000.00	Administrative Support Program
50213050	Rm- Riso Cu3230 - Maintenance Kit	VMO-PROPER	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50213050	Rm- Kyocera Ecosys M4125I Maintenance Kit	VMO-PROPER	No	PB	1st Quarter				GF	31,500.00	31,500.00	0.00	Administrative Support Program
50213050	Rm- Kyocera Fs-6525 Maintenance Kit	VMO-PROPER	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
10705030	Laptop- Legion Y540-15Irh, 815X00Myph Intel Core I7-9750 H Processor (12M Cache, Up To 4.506Hz)/ 86B, Itb M.2 Pcle 2280.6Gb Nvidia, Geforce Gtx 1660 Ti/15.6 In Fhd (1920X1080), 1Ps Display/Windows 10 With Microsoft Office Home And Student 2019	VMO-PROPER	No	PB	1st Quarter				GF	110,000.00	0.00	110,000.00	Administrative Support Program
10707010	Conference Table/Chairs- Conference Table 12 Seater & Executive Chairs	VMO-PROPER	No	PB	1st Quarter				GF	125,000.00	0.00	125,000.00	Administrative Support Program
50213060	Rm-Apv General Maintenance Package (Freon, Aircon Cleaning Etc.)	VMO-PROPER	No	N/PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50203990	Air Freshner, Aerosol Type	VMO-PROPER	No	S	1st Quarter				GF	870.00	870.00	0.00	Administrative Support Program
50299990	Hygiene Kit (1) Face Shield - Protective Isolation Mask With Eye Glasses As Holder (4) Pcs Premium Plain Washable	VMO-PROPER	No	PB	1st Quarter				GF	5,000,000.00	5,000,000.00	0.00	Social Services Program
50299990	Snack - Tuna Sandwich In Wheat Bread With Bottled Water	VMO-PROPER	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50203990	Flash Drive, Usb - 8Gb Capacity	VMO-PROPER	No	S	1st Quarter				GF	8,400.00	8,400.00	0.00	Administrative Support Program
50203990	Toilet Tissue, 12'S Pack	VMO-PROPER	No	S	1st Quarter				GF	26,400.00	26,400.00	0.00	Administrative Support Program
50203990	Trashbag, Plastic Transparent, 10'S	VMO-PROPER	No	S	1st Quarter				GF	9,800.00	9,800.00	0.00	Administrative Support Program
50203990	Insecticide Spray (Aerosol Type)	VMO-PROPER	No	S	1st Quarter				GF	4,200.00	4,200.00	0.00	Administrative Support Program
50299010	Advertising Thru Magazinze Ads	VMO-PROPER	No	DC	1st Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50203990	Multi-Purpose Cleaner	VMO-PROPER	No	S	1st Quarter				GF	1,920.00	1,920.00	0.00	Administrative Support Program
50299050	Rental - Venue Rental	VMO-PROPER	No	DC	1st Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Power Steering Fluid - Special	VMO-PROPER	No	DC	Quarterly				GF	16,000.00	16,000.00	0.00	Administrative Support Program
50203090	Gear Oil - Special	VMO-PROPER	No	DC	Quarterly				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50299990	Lunch- Pork Patatim W/ Dried Banana Blossom, Rice, Seasoned Fruits, With Bottled Water	VMO-PROPER	No	PB	1st Quarter				GF	600,000.00	600,000.00	0.00	Advocacy Campaign Program
50299990	Chicken Adobo With Mixed Vegetables, Rice, Banana, Bottled Water	VMO-PROPER	No	PB	1st Quarter				GF	600,000.00	600,000.00	0.00	Advocacy Campaign Program
50299050	Rental Of Venue- Any Size Specific Requirements	VMO-PROPER	No	DC	1st Quarter				GF	100,000.00	100,000.00	0.00	Advocacy Campaign Program
10705030	Laptop- 14.0" Fhd Ag 220W Intel Core i7 85656 Processor, 4Gb Ddr4, 1Tb Hddd, 512Gb Pcie, Ndvvidia Geforce Mxii026D5 Windows 10 Hmp Ms Office 2010 Home	VMO-PROPER	No	PB	1st Quarter				GF	58,000.00	0.00	58,000.00	Advocacy Campaign Program
50203990	Disinfectant Spray	VMO-PROPER	No	S	1st Quarter				GF	17,580.00	17,580.00	0.00	Administrative Support Program
50299990	Plastic Envelope Transparent (Legal Size With Handle & Print) Includes The Following: 2 Pcs. Brown Envelope 1 Pad Paper For Grade 1, (80 Leaves) 1 Plastic Ruler, 12 Inches 7 Pcs Writing Notebook (80 Leaves) 2 Pcs Manila Paper 1 Glue, 40Ml 1 Water Color 3 Pcs #2 Pencil 1 Pc Eraser, Small 1 Pc Plastic Sharpener, 1 Hole 1 Pc Scissor, 5 Inches With Plastic Handle	VMO-PROPER	No	PB	2nd Quarter				GF	1,000,000.00	1,000,000.00	0.00	Educational Support Program
10705110	Wheelchair- Chromed Steel, Foldable-Easy To Load Onto Cars Or Store, Padded Armrest Leg Support, Foot Plate, Leatherette Design For Easy Cleaning Iv Pole, Attachment Available, 18Kg Net Weight, Wide 19.5 Inches Seat Width, 100Kg Weight	VMO-PROPER	No	PB	2nd Quarter				GF	200,000.00	0.00	200,000.00	Social Services Program
10705110	Cane Quad- Lightweight Aluminum W/Anti-Skid Device. Adjustable Height	VMO-PROPER	No	PB	2nd Quarter				GF	60,000.00	0.00	60,000.00	Social Services Program
10705110	Nebulizer Machine- Heavy Duty, Weight: 7.1Lbs, Size: 6.3X10.1X10.5, Max Comp. Pressure: 30P Sigor Greater Free Airflow 9.1 Pm Or Greater, Operating Pressure: 12-18Psi, Sound Level:51DbA, Compressor Type: Diaphragm, Electrical Requirement: 115Ac, 60Hz	VMO-PROPER	No	PB	2nd Quarter				GF	120,000.00	0.00	120,000.00	Social Services Program
10705110	Digital Blood Pressure- Measurement Range- Bp: 0-299 Mmhg; Measurement Range- Pulse 40-180 Beats	VMO-PROPER	No	PB	2nd Quarter				GF	100,000.00	0.00	100,000.00	Social Services Program
10799990	Hand Sanitizer Machine- 280Ml Automatic Hands Free Sensor Dispenser Ir Hand Sanitizer Sensor, Wall Mounted (Inclusive Of Installation Refillable For 1Yr)	VMO-PROPER	No	PB	1st Quarter				GF	200,000.00	0.00	200,000.00	Social Services Program
50203110	6-Workbooks, A4 Size Bookbinded With Pvc Cover Front And Back Paper- Glossy, 50 Pages	VMO-PROPER	No	PB	2nd Quarter				GF	3,000,000.00	3,000,000.00	0.00	Educational Support Program
50212990	Contract Of Service	VMO-PROPER	No	DC	Monthly				GF	65,000,000.00	65,000,000.00	0.00	Administrative Support Program
50203990	Monoblock - Classic Hair, Durable Elegant And Functional, High Quality Color: Black	VMO-PROPER	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	Educational Support Program
10705070	Two-Way Radio- Frequency Range: Voip: 400-470 Kqhz Uo4P, 330-400 Mhz Voip: 136-174 Mhz Channel Capacity 16	VMO-PROPER	No	PB	2nd Quarter				GF	100,000.00	0.00	100,000.00	Advocacy Campaign Program
10705030	Alcatel 3T 4G, Os-Android Qchipset- Mt8766, Quadcore 2.0Ghz,Cat4, Display - 8.0" Hd (800*1250)lps Capacitive Multitouch, Memory: 2Gb+ 32Gb, Dimension: 209.5*125.3*8.65Mm 315G, Cameras: Back Cam: 5Mp Ff, Front Cam: 5Mp Ff, Connectivity: 802.11 Ac/A/B/G/N Bts.0 Gps, Sensor- G-Sensor, Gps, Interface- Type C Usb 2.0, 3.5Mm Jack, Tf Card Slot, Battery: 4080Mah, Non-Removable, Audio: Speaker Box, Single-Mic, Cmf: Raw Plastic	VMO-PROPER	No	PB	3rd Quarter				GF	1,000,000.00	0.00	1,000,000.00	Educational Support Program
10707020	Devotional Book For Kids- 365 Pages Paper: White (50Lb.	VMO-PROPER	No	PB	2nd Quarter				GF	500,000.00	0.00	500,000.00	Educational Support Program
50203990	T-Shirt Round Neck- Good Quality,60% Cotton And 40% Polyester, 220 Gsm With Print Back & Front Color: Midnight Blue	VMO-PROPER	No	PB	1st Quarter				GF	18,600,000.00	18,600,000.00	0.00	Advocacy Campaign Program
50299990	Snacks- Wheat Bread, Egg Sandwich W/ Bottled Water	VMO-PROPER	No	PB	1st Quarter				GF	795,000.00	795,000.00	0.00	Advocacy Campaign Program
50299990	Wheat Bread Tuna Sandwich W/ Bottled Water	VMO-PROPER	No	PB	1st Quarter				GF	795,000.00	795,000.00	0.00	Advocacy Campaign Program
50299070	Magazine Subscription - Local And Foreign Magazine	VMO-PROPER	No	DC	1st Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50203990	Backpack With School Supplies Backpack: Made Of Poly Canvass Material, Zipper Part: On Top And Front Pocket, Strap Handled Foam With Ordinary Backles, One Side Pocket With Zipper, Other Side Pocket For Bottle Holder, Color Green. Dimension: 13"H X 11" L X 4" W Inclusive Of The Following: 5 Pcs Notebook, 80 Leaves (Writing Notebook) 3 Pcs Writing Pad, 80 Leaves 3 Pcs Pencil Lead, Wooden Made 1 Box Crayon, 16 Pcs	VMO-PROPER	No	PB	1st Quarter				GF	2,000,000.00	2,000,000.00	0.00	Educational Support Program
50203010	Marker, Permanent, Black	VMO-PROPER	No	S	1st Quarter				GF	360.00	360.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Conduct Activities, Trainings, Seminars, And Or Webinars Highlighting The Complementing Roles Of Men And Women In All Aspects Of Life Through (1) Webinar On Financial Literacy (For Better Living) (2) Seminar On Parenting (3) Teenage Pregnancy	VMO-PROPER	No	PB	1st Quarter				GF	4,300,000.00	4,300,000.00	0.00	Capacity Development Program
10799990	Mobile Cart- 2Ft (W) X 4Ft (L) X 6.2Ft (H) Roof Made Of Polycarbonate Roofing, Body Frame Angle Bars 1	VMO-PROPER	No	PB	2nd Semester				GF	2,000,000.00	0.00	2,000,000.00	Economic Support Program
10799990	Bicycle- Customized Deisgn High Carbon Steel Bike Frame Color: Black And Combination Bike Size: 26Inch Aluminum Alloy Rim Double Disc Brake Front Fork Suspension 21 Speed; Fork: Coil Type Stanchion Travel 100Mm; Seat Tube: 18 Inches Saddle: Synthetic Leather; Pedals: Plastic Pedal; Handle Bards: 600Mm Width Drop Bar: 520Mm Width; Stem: 100Mm Front Hubl Thread Type; Tire: 26X2.125 Rims: 26; Tube: 26X195, Crank Set: 75 Wheels: 26	VMO-PROPER	No	PB	2nd Quarter				GF	2,900,000.00	0.00	2,900,000.00	Advocacy Campaign Program
10799990	Tent- 8Ft X 8Ft. Made Of Heavy Duty Canvass 20 Ounce Thick With Qc Logo Print Metal Frame And Support Stand 6.l Pipes 1 1	VMO-PROPER	No	PB	2nd Quarter				GF	100,000.00	0.00	100,000.00	Advocacy Campaign Program
50203010	Tape, Masking 1" (24Mm)	VMO-PROPER	No	S	1st Quarter				GF	3,400.00	3,400.00	0.00	Administrative Support Program
50203010	Stamp Pad, Felt Pad Bed Dimension	VMO-PROPER	No	S	1st Quarter				GF	1,520.00	1,520.00	0.00	Administrative Support Program
50203010	Record Book, 500Pp	VMO-PROPER	No	S	1st Quarter				GF	1,880.00	1,880.00	0.00	Administrative Support Program
50203010	Marker, Whiteboard, Black	VMO-PROPER	No	S	1st Quarter				GF	280.00	280.00	0.00	Administrative Support Program
50203010	Marker, Flourescent (Stabilo) 3'S/Set	VMO-PROPER	No	S	1st Quarter				GF	1,780.00	1,780.00	0.00	Administrative Support Program
50203010	Folder, Tagboard, Legal Size, 100'S/Pack	VMO-PROPER	No	S	1st Quarter				GF	65,000.00	65,000.00	0.00	Administrative Support Program
50203010	Envelope, Mailing, White	VMO-PROPER	No	S	1st Quarter				GF	1,895.00	1,895.00	0.00	Administrative Support Program
50203010	Bond Paper, Multi-Copy Legal Size: 80Gsm	VMO-PROPER	No	S	1st Quarter				GF	64,000.00	64,000.00	0.00	Administrative Support Program
50203010	Envelope, Documentary-Legal	VMO-PROPER	No	S	1st Quarter				GF	9,280.00	9,280.00	0.00	Administrative Support Program
50203010	Stapler, Wire Standard Type	VMO-PROPER	No	S	1st Quarter				GF	1,150.00	1,150.00	0.00	Administrative Support Program
50299020	Advocacy Campaign Flyers- C2S 120 Lbs. Size: 8.5 Inches X 6.5 Inches Full Color Printing Back To Back	VMO-PROPER	No	PB	1st Quarter				GF	3,000,000.00	3,000,000.00	0.00	Advocacy Campaign Program
50201010	Travelling Expenses - Local Liaison	VMO-PROPER	No	DC/PB	Monthly				GF	7,200.00	7,200.00	0.00	Administrative Support Program
50203010	Ballpen, Finepoint, Black	VMO-PROPER	No	S	1st Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50202010	Training - Included Training Materials, Foods And Venue	VMO-PROPER	No	DC/PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50203010	Record Book, 300Pp	VMO-PROPER	No	S	1st Quarter				GF	1,430.00	1,430.00	0.00	Administrative Support Program
50203010	Tape, Transparent 1" (24Mm)	VMO-PROPER	No	S	1st Quarter				GF	3,900.00	3,900.00	0.00	Administrative Support Program
50202010	SEMINAR KIT Certificate Paper - linen board, short 220gsm, 10pcs/pack	VMO-PROPER	No	PB	2nd Semester				GF	10,500.00	10,500.00	0.00	Sports Development Program
50202010	SEMINAR KIT ID Card - soft polyster - 105x74mm	VMO-PROPER	No	PB	2nd Semester				GF	9,180.00	9,180.00	0.00	Sports Development Program
50202010	Sotanghon Soup, Pork Humba, Fried Chicken, Unlimited Rice, Dessert, Iced Tea Rice, Dessert, Iced Tea DAY 2 - BREAKFAST	VMO-PROPER	No	PB	2nd Semester				GF	121,500.00	121,500.00	0.00	Sports Development Program
50202010	Sweet Langgonisa/Beef Tapa, Scrambled Egg, Rice, Coffee, Iced Tea DAY 3 - LUNCH	VMO-PROPER	No	PB	2nd Semester				GF	121,500.00	121,500.00	0.00	Sports Development Program
50202010	Corn Soup, Buttered Vegetables w/ quial eggs, Grilled Pork Belly, Unlimited Rice, Dessert, Soda Unlimited Rice, Dessert, Soda DAY 3 - BREAKFAST	VMO-PROPER	No	PB	2nd Semester				GF	121,500.00	121,500.00	0.00	Sports Development Program
50202010	Special pancit bihon with toast bread, Sago/Gulaman DAY 2 - DINNER	VMO-PROPER	No	PB	2nd Semester				GF	121,500.00	121,500.00	0.00	Sports Development Program
50202010	SEMINAR KIT Brown Envelope, Long	VMO-PROPER	No	PB	2nd Semester				GF	13,500.00	13,500.00	0.00	Sports Development Program
50299990	STATE OF THE CITY ADDRESS PHYSICAL ARRANGEMENT Conceptualization design flowers, arranging from session hall ground floor, 3rd floor stairs and railings tables and chairs set up corsage Designing and Conceptualization 1. Labor Mobilization-designing flower arranging from: a.Ground Floor-railings and stairs b. Second Floor-railings and stairs c.Third Floor-inside the plenary hall d.Table set-up inside	VMO-PROPER	No	PB	2nd Semester				GF	1,262,000.00	1,262,000.00	0.00	Legislative Investigative Action Group

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	the plenary Hall 2. Transportation-rental of 3 vehicles for pick up and crop-off delivery items 3. Other expenses-replacement of Halogen lamp (230 volts,50 watts,60Hz) and other materials etc. included inside the plenary hall 4. Flowers: a. Thai grass for 1st floor, 2nd floor and 3rd floor (40 bundles per floor) b. Green assorted leaves for 1st floor 2nd floor and 3rd floor(1-bundle per floor) c. Clay pot and white pebbles/stone d. Red and white Roses (1000pcs) e. Baby's Breath combination of white and purple (500 bundles) f. Moss (500 bundles) g. Corsage-for City officials and guest (50pcs) CUSTOMIZED INVITATION WITH ENTRY PASS Materials Used: Vellum Board, laminated, Size:8.4 inches(H) 5.4 inches(W) 250gsm 3-sets of invitation with envelope and entry pass a. Live streaming-300pcs b. virtually attendance-300pcs c. for VIP guests at Plenary Hall-100pcs d. Entry Pass/Car Pass for: VIP-50 pieces MEDIA-50 pieces SECURITY-50 pieces STAFF - 150 pieces (Total of 1000 pieces) CUTOMIZED ID Materials Used: Vellum Board, laminated Size: 4 inches(H) x 2.75 inches(W)x 65gsm with QC logo and Sanguniang Panglungsod a. Guest-50 pieces b. Security-50 pieces c. Media-50 pieces d. Staff-250 pieces TARPAULIN Material Used:Vinyl Tarp 340gsm/12oz-Thickness Full color, with print and logo (customized) no frame indoor tarpaulin 1- 9x7.25ft (108x87 inches) 1-10x15ft (120x180inches) MEALS LUNCH 200packs- Half slab honey ribs with rice,mash potato and 500ml bottled water DINNER 1,000packs- Roasted chicken with rice, sour cream potato chives, dessert,500ml bottled water PHOTO COVERAGE Coverage of the activity with softcopy unli shot save to USB/DVD using HD camera include 1 professional photographer and professional videographer VIDEO COVERAGE 3HD Camera, HH system package with 1 day early set up include the following equipment 3 camera with SDI output. 3 fluid head tripods 1 black magic design video switcher, 2HD master recorder 1 portable audio mixer include 1- technical director, 3 professional cameraman, 2 production assistant												
50202010	Hotel Accomodation - Hotel Room - Triple Sharing, Twin Sharing, Single Deluxe Rooms for 270 Pax at 3 days and 2 nights include the following; Use of Function rooms with complete amenities and free flowing brewed coffee and purified drinking water during conference; Free use of resort, waterpark, and leisure facilities including strong and reliable WIFI signal	VMO-PROPER	No	PB	2nd Semester				GF	810,000.00	810,000.00	0.00	Sports Development Program
50202010	Tarpuline - 4x8ft. Pvc vinyl flex banner w/ seminar subject;	VMO-PROPER	No	PB	2nd Semester				GF	1,600.00	1,600.00	0.00	Sports Development Program
50202010	Banana, 1-cup brown rice, Day 1 pm SNACK	VMO-PROPER	No	PB	2nd Semester				GF	67,500.00	67,500.00	0.00	Sports Development Program
50202010	SEMINAR KIT Ballpen Fine Point size 0.5mm, color black	VMO-PROPER	No	PB	2nd Semester				GF	8,100.00	8,100.00	0.00	Sports Development Program
50202010	Ham Sandwich, Baked Macaroni, Iced Tea Day 1 pm DINNER	VMO-PROPER	No	PB	2nd Semester				GF	121,500.00	121,500.00	0.00	Sports Development Program
50202010	Tarpuline - 2x4ft. Pvc vinyl flex banner w/ seminar subject	VMO-PROPER	No	PB	2nd Semester				GF	2,620.00	2,620.00	0.00	Sports Development Program
50202010	Day 1 LUNCH Non Meat Pork Adobo (2 slices), Steam Kangkong, 1-pc Banana, 1-cup brown rice,	VMO-PROPER	No	PB	2nd Semester				GF	121,500.00	121,500.00	0.00	Sports Development Program
50202010	Pork Tocino, Daing na Bangus, Fried Egg, Dessert, Unlimited Rice, Coffee DAY 2 - LUNCH	VMO-PROPER	No	PB	2nd Semester				GF	121,500.00	121,500.00	0.00	Sports Development Program
50202010	Fish Fillet w/ black bean sauce, Mixed Vegetables, Roast Beef w/ gravy sauce, unlimited rice, dessert, soda gravy sauce, unlimited rice, dessert, soda DAY 2 - PM SNACK	VMO-PROPER	No	PB	2nd Semester				GF	67,500.00	67,500.00	0.00	Sports Development Program
50202010	SEMINAR KIT Bond Paper form w/ Printed Seminar Subject = Short	VMO-PROPER	No	PB	2nd Semester				GF	27,000.00	27,000.00	0.00	Sports Development Program
50202010	Transporation - Vice Versa-Pick up/Drop off 3 Buses - driver - food accomodation, toll fee, gas, parking fee included for 1,500/pax @1,500 each pick up drop off - vice versa - 800 x 2 = 1600	VMO-PROPER	No	PB	2nd Semester				GF	432,000.00	432,000.00	0.00	Sports Development Program
50202010	Training- Inclusions Of Local Airfare,Hotel, Transfer, Food	VMO-PROPER	No	PB	1st Quarter				GF	500,000.00	500,000.00	0.00	Sports Development Program
50203990	Souvenir Item Umbrella- 23" . Diameter, Manual, Nylon Cloth Black Color, Yellow Perimeter Tape, Black Shaft, Open/Close Button, Handle, With Tie Wrap And Popper	VMO-PROPER	No	PB	2nd Quarter				GF	200,000.00	200,000.00	0.00	Gawang QC Livelihood/ Sustainability/ Tourism Project
50299060	Membership Fee	VMO-PROPER	No	DC/N	Annually				GF	50,000.00	50,000.00	0.00	Legislative Investigative Action Group
50299020	Primer- Ulat Sabayan Report, Size 6.5 X 9 Inches (Fold Size) 13 X 9 Inches (Spread Size) Paper Stock Inside Pgs: 80 Gsm Matte Book Paper, Dividers: Parchment Paper Cover C25 With Matte Lamination And Uv Spot Lamination On The Side	VMO-PROPER	No	DC/N	2nd Semester				GF	450,000.00	450,000.00	0.00	Legislative Investigative Action Group
50299990	Events Management- Indoor, Inclusive Of Coordination, Food, Physical Arrangement, Advertising And Conceptualization	VMO-PROPER	No	DC/N	4th Quarter				GF	1,000,000.00	1,000,000.00	0.00	Legislative Investigative Action Group
50212990	Contract Of Service	VMO-PROPER	No	DC	Monthly				GF	1,750,000.00	1,750,000.00	0.00	Special Investigation Committee on Administrative Cases Against Elective Barangay Officials

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50299990	Workshop- Programs For Development Through Training/Workshop On Acting, Sports To Arts, Home Talented Skills Of Less Priveleged Of Qc Youth.	VMO-PROPER	No	PB	2nd Quarter				GF	500,000.00	500,000.00	0.00	QC Power Workshop for Arts and Sports Entertainment
50299990	Family Celebration Festival- To Promote Strong Family Ties And Shall Be Found Among Others On The Following Activities, Family Film Showing, Sports Fest, Outreach Activities, Mini-Concert, Seminars/Workshop On Family, Values For Parents And Children	VMO-PROPER	No	PB	4th Quarter				GF	1,402,999.00	1,402,999.00	0.00	Strong Families, Strong QC Citizen, QC Festival
10705100	Cctv Outdoor- Camera 16-Ch Dvr W/Netview And Alarm System With Stb Hd 1P Camera 1080 2.0 Mega Pixel, Utp Cable Outdoor Cat 6 100% Pure Copper, Port Switch, Avr 250 Watts 99.9% Copper Flatcord Power Cable Custom Bracket Fabrication, 32 Led Monitor, Installation Of Ccv Testing And Commisioning, Device Mounting And Focusing Termination, Net Note Program- Ming Configuration Of Camera Management Control System And End-User Terms Of	VMO-PROPER	No	PB	2nd Quarter				GF	1,000,000.00	0.00	1,000,000.00	QC Safe Cities "Save The Family, Safe QC"
10705130	Digital Scoreboard- 26Inches(H) 36Inches(W) 4Inches, 5 Segment Led Display Including Display Time In Minutes & Seconds Display Period From 1-4 Display, 24 Seconds Shot Clock, Board Type: Acrylic (Front) And Aluminum Casing (Back)	VMO-PROPER	No	PB	2nd Quarter				GF	400,000.00	0.00	400,000.00	Sports Development Program
50203990	Clips, per pack	VMO TAHANAN	No	DBM	2nd Quarter				GF	195.00	195.00	0.00	Administrative Support Program
50203990	Epoxy primer, per gallon	VMO TAHANAN	No	DBM	2nd Quarter				GF	715.00	715.00	0.00	Administrative Support Program
50203990	Emergency Light, multifunction light selection, rechargeable LED torch light, Operating Voltage: 220 - 240V AC 50/60Hz	VMO TAHANAN	No	DBM	2nd Quarter				GF	5,070.00	5,070.00	0.00	Administrative Support Program
50203990	Marine plywood 3/4", per piece	VMO TAHANAN	No	DBM	2nd Quarter				GF	3,250.00	3,250.00	0.00	Administrative Support Program
50203990	Welding Rod, per box	VMO TAHANAN	No	DBM	2nd Quarter				GF	1,560.00	1,560.00	0.00	Administrative Support Program
50203990	Square Bar 1" x 1" x 20', per piece	VMO TAHANAN	No	DBM	2nd Quarter				GF	12,760.00	12,760.00	0.00	Administrative Support Program
50203990	Electrical Tape, perrrrrr piece	VMO TAHANAN	No	DBM	2nd Quarter				GF	156.00	156.00	0.00	Administrative Support Program
50203990	C. Outlet Cover, per piece	VMO TAHANAN	No	DBM	2nd Quarter				GF	520.00	520.00	0.00	Administrative Support Program
50203990	Fire exthinguisher refill, dry chemical 10 lbs	VMO TAHANAN	No	DBM	2nd sem				GF	21,000.00	21,000.00	0.00	Administrative Support Program
50203990	Meter pallet (paleta), per piece	VMO TAHANAN	No	DBM	2nd Quarter				GF	325.00	325.00	0.00	Administrative Support Program
50203990	PPR coupling, 1/2", per piece	VMO TAHANAN	No	DBM	2nd Quarter				GF	780.00	780.00	0.00	Administrative Support Program
50203990	Good lumber, 2"x2"x12", per piece	VMO TAHANAN	No	DBM	2nd Quarter				GF	11,060.00	11,060.00	0.00	Administrative Support Program
50203990	Gypsum screw, #3, per piece	VMO TAHANAN	No	DBM	2nd Quarter				GF	585.00	585.00	0.00	Administrative Support Program
50203990	Drill bit, 1/8 (wood), per piece	VMO TAHANAN	No	DBM	2nd Quarter				GF	208.00	208.00	0.00	Administrative Support Program
50203990	Stikwell, per iter	VMO TAHANAN	No	DBM	2nd Quarter				GF	364.00	364.00	0.00	Administrative Support Program
50203990	Laundry Detergent Bar 125g, 1 bar	VMO TAHANAN	No	PB	2nd Semester				GF	21,996.00	21,996.00	0.00	Women'S Healthcare Program
50203990	Roller brush, 4", per piece	VMO TAHANAN	No	DBM	2nd Quarter				GF	416.00	416.00	0.00	Administrative Support Program
50203990	Flat Cord, #10, per meter	VMO TAHANAN	No	DBM	2nd Quarter				GF	3,510.00	3,510.00	0.00	Administrative Support Program
50203990	PPR pipe, 3/4", per piece	VMO TAHANAN	No	DBM	2nd Quarter				GF	12,480.00	12,480.00	0.00	Administrative Support Program
50203990	Faucet , per piece	VMO TAHANAN	No	DBM	2nd Quarter				GF	5,070.00	5,070.00	0.00	Administrative Support Program
50203990	PPR coupling, 3/4", per piece	VMO TAHANAN	No	DBM	2nd Quarter				GF	780.00	780.00	0.00	Administrative Support Program
50203990	Good lumber, 2"x4"x8", per piece	VMO TAHANAN	No	DBM	2nd Quarter				GF	1,948.00	1,948.00	0.00	Administrative Support Program
50203990	PPR elbow, 3/4", per piece	VMO TAHANAN	No	DBM	2nd Quarter				GF	910.00	910.00	0.00	Administrative Support Program
50203990	PPR pipe, 1/2", per piece	VMO TAHANAN	No	DBM	2nd Quarter				GF	15,600.00	15,600.00	0.00	Administrative Support Program
50203990	Semi gloos latex (white), per tin	VMO TAHANAN	No	DBM	2nd Quarter				GF	6,240.00	6,240.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	PPR elbow, 1/2", per piece	VMO TAHANAN	No	DBM	2nd Quarter				GF	650.00	650.00	0.00	Administrative Support Program
50203990	PPR ball valve, 1/2", per piece	VMO TAHANAN	No	DBM	2nd Quarter				GF	875.00	875.00	0.00	Administrative Support Program
50203990	Hack saw blade, per piece	VMO TAHANAN	No	DBM	2nd Quarter				GF	2,600.00	2,600.00	0.00	Administrative Support Program
50203990	PPR ball valve, 3/4", per piece	VMO TAHANAN	No	DBM	2nd Quarter				GF	1,015.00	1,015.00	0.00	Administrative Support Program
50203990	PPR coupling with thread, 1/2", per piece	VMO TAHANAN	No	DBM	2nd Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Program
50203990	PPR coupling with thread, 3/4", per piece	VMO TAHANAN	No	DBM	2nd Quarter				GF	2,080.00	2,080.00	0.00	Administrative Support Program
50203990	PPR reducer, 3/4" xx 1/2", per piece	VMO TAHANAN	No	DBM	2nd Quarter				GF	227.50	227.50	0.00	Administrative Support Program
50203990	PPR elbow with thread 3/4" per piece	VMO TAHANAN	No	DBM	2nd Quarter				GF	2,600.00	2,600.00	0.00	Administrative Support Program
50203990	C. Outlet,2 gang, per piece	VMO TAHANAN	No	DBM	2nd Quarter				GF	2,340.00	2,340.00	0.00	Administrative Support Program
50203990	PPR elbow with thread 1/2", per piece	VMO TAHANAN	No	DBM	2nd Quarter				GF	1,950.00	1,950.00	0.00	Administrative Support Program
50203990	Quick dry enamel, per gallon	VMO TAHANAN	No	DBM	2nd Quarter				GF	3,432.00	3,432.00	0.00	Administrative Support Program
10707010	DOUBLE DECK BED 2035X1005x1580H mm, wooden, color: walnut	VMO-TAHANAN	No	PB	9/30/2022				SB	600,000.00	0.00	600,000.00	Continuing Appropriation - Supplemental Budget No.1
10705990	Exhaust Fan 10Inches, (250Mm) Blade, Wall Mounted 2-Way, Reversible Wind Direction, With Automatic Pull-Cord Switch	VMO TAHANAN	No	PB	1st Quarter				GF	1,872.00	0.00	1,872.00	Administrative Support Program
50203010	Marker Whiteboard, Black, Piece	VMO TAHANAN	No	DBM	2nd Quarter				GF	8,028.00	8,028.00	0.00	Educational And Vocational Assistance Program: Alternative Learning System
50203050	Talong	VMO TAHANAN	Yes	PB	Monthly				GF	88,800.00	88,800.00	0.00	Administrative Support Program
50203010	Pencil, Lead, With Eraser, Box	VMO TAHANAN	No	DBM	2nd Quarter				GF	873.18	873.18	0.00	Educational And Vocational Assistance Program: Alternative Learning System
50203050	Suha	VMO TAHANAN	Yes	PB	Monthly				GF	321,600.00	321,600.00	0.00	Administrative Support Program
50203050	Sugar	VMO TAHANAN	Yes	PB	Monthly				GF	170,748.00	170,748.00	0.00	Administrative Support Program
50203050	Squash	VMO TAHANAN	Yes	PB	Monthly				GF	82,186.30	82,186.30	0.00	Administrative Support Program
50203050	Spring Onion (Onionleaves), Bundle	VMO TAHANAN	Yes	PB	Monthly				GF	33,072.00	33,072.00	0.00	Administrative Support Program
50203050	Spaghetti Sauce, 1Kg/Pack	VMO TAHANAN	Yes	PB	Monthly				GF	57,645.90	57,645.90	0.00	Administrative Support Program
50203050	Spaghetti Noodles, 1Kg/Pack	VMO TAHANAN	Yes	PB	Monthly				GF	62,992.80	62,992.80	0.00	Administrative Support Program
50203050	Tausi	VMO TAHANAN	Yes	PB	Monthly				GF	28,458.00	28,458.00	0.00	Administrative Support Program
50203050	Sotanghon	VMO TAHANAN	Yes	PB	1st Semester				GF	25,376.00	25,376.00	0.00	Administrative Support Program
50203010	Envelope, Expanding, Kraft, Legal, Box	VMO TAHANAN	No	DBM	2nd Quarter				GF	5,168.80	5,168.80	0.00	Educational And Vocational Assistance Program: Alternative Learning System
50213060	Repair And Maintenance Of Service Vehicle With Plate No. Nq-6851 Power Steering Belt	VMO TAHANAN	No	PB	2nd Quarter				GF	1,283.00	1,283.00	0.00	Administrative Support Program
50213060	Repair And Maintenance Of Service Vehicle With Plate No. Nq-6851 Change Oil And Labor, Lot	VMO TAHANAN	No	PB	2nd Quarter				GF	22,412.00	22,412.00	0.00	Administrative Support Program
50213060	Repair And Maintenance Of Service Vehicle With Plate No. Nq-6851 Differential Fluid	VMO TAHANAN	No	PB	2nd Quarter				GF	1,824.00	1,824.00	0.00	Administrative Support Program
50213060	Repair And Maintenance Of Service Vehicle With Plate No. Sjx-756 Change Oil And Labor, Lot	VMO TAHANAN	No	PB	2nd Quarter				GF	22,412.00	22,412.00	0.00	Administrative Support Program
50213060	Repair And Maintenance Of Service Vehicle With Plate No. Sjx-756 Air-Con Cleaning, Lot	VMO TAHANAN	No	PB	2nd Quarter				GF	16,943.00	16,943.00	0.00	Administrative Support Program
50213050	Rm-Airconditioning Unit-Refill Of Refrigerant / Freon, For Repair And Maintenance	VMO TAHANAN	No	PB	2nd Quarter				GF	34,440.00	34,440.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Broth Cubes, Any Flavor, 6S/Box	VMO TAHANAN	Yes	PB	Monthly				GF	50,400.00	50,400.00	0.00	Administrative Support Program
50203050	Bread Crumbs, 1Kg/Pack	VMO TAHANAN	Yes	PB	Monthly				GF	52,785.00	52,785.00	0.00	Administrative Support Program
50203050	Bihon, 1Kg/Pack	VMO TAHANAN	Yes	PB	2nd to 4th Quarter				GF	10,400.00	10,400.00	0.00	Administrative Support Program
50203050	Beef, Lean Meat, Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	308,400.00	308,400.00	0.00	Administrative Support Program
50203050	Soy Sauce, 4L/Gallon	VMO TAHANAN	Yes	PB	Monthly				GF	64,728.00	64,728.00	0.00	Administrative Support Program
50203050	Tuna Flakes, Canned,155G/Can,48Can/Box	VMO TAHANAN	Yes	PB	Monthly				GF	157,608.00	157,608.00	0.00	Administrative Support Program
50203010	Paper, Multi-Purpose, Legal, 70 Gsm, Reams	VMO TAHANAN	No	DBM	2nd Quarter				GF	2,843.04	2,843.04	0.00	Educational And Vocational Assistance Program: Alternative Learning System
50203010	Paper, Multi-Purpose, A4, 70 Gsm, Reams	VMO TAHANAN	No	DBM	2nd Quarter				GF	2,358.24	2,358.24	0.00	Educational And Vocational Assistance Program: Alternative Learning System
50203010	Cartolina, Assorted Colors, Pack	VMO TAHANAN	No	DBM	2nd Quarter				GF	2,511.60	2,511.60	0.00	Educational And Vocational Assistance Program: Alternative Learning System
10705990	Turbo Air Cooler, Rated Power 280W, Cooling Power 280W, Operating Frequency 230V 60Hz, Airflow Efficiency 3000M3/H Air, Velocity 8M/S, Rated Evaporation 6000MI/Hr, Area Coverage 1765 Cfm, 255M2, Energy Efficiency Ratio 13.0, Tank Capacity 80 Liters	VMO TAHANAN	No	PB	1st Quarter				GF	136,600.00	0.00	136,600.00	Spiritual And Moral Recovery Program
50203010	Tape, Masking, Width: 24Mm (±1Mm)	VMO TAHANAN	No	DBM	2nd Quarter				GF	1,638.00	1,638.00	0.00	Administrative Support Program
50203010	Tape, Electrical 18Mm X 16M Min	VMO TAHANAN	No	DBM	2nd Quarter				GF	933.50	933.50	0.00	Administrative Support Program
50203010	Ink Cart, Epson C13T664100 (T6641), Black	VMO TAHANAN	No	DBM	Semi Annual				GF	14,976.00	14,976.00	0.00	Administrative Support Program
50203010	Record Book 300 Pages, Size: 214Mm X 278Mm Min	VMO TAHANAN	No	DBM	Semi Annual				GF	3,536.00	3,536.00	0.00	Administrative Support Program
50203010	Paper, Multi-Purpose, Legal, 70Gsm	VMO TAHANAN	No	DBM	Semi Annual				GF	11,846.00	11,846.00	0.00	Administrative Support Program
50203010	Paper, Multicopy 80Gsm, Size: 216Mm X 330Mm	VMO TAHANAN	No	DBM	Semi Annual				GF	12,771.00	12,771.00	0.00	Administrative Support Program
10705030	Desktop Computer, Set, Intel Core I3-8100 Processor, H310M Motherboard, 8Gb 2666Mhz Ram, 256Gb Sata Ssd, 23.6" Led Monitor, Nvidia Geforce Gtx1050Ti Oc, Trendsonic Thor Blue Tg Rgb Casing, Wifi Dingle, Usb Keyboard And Mouse, 500 Watts Power Supply, 500W Blk Avr, Windows 10	VMO TAHANAN	No	PB	1st Quarter				GF	198,697.00	0.00	198,697.00	Spiritual And Moral Recovery Program
50203010	Carbon Film, Pe, Black, Size 210Mm X 297Mm	VMO TAHANAN	No	DBM	2nd Quarter				GF	2,085.20	2,085.20	0.00	Administrative Support Program
10705990	Electric Fan, Orbit Fan Ceiling, 18 Inches, Banana Type Plastic Blade (4 Speed Switch)	VMO TAHANAN	No	PB	1st Quarter				GF	20,280.00	0.00	20,280.00	Spiritual And Moral Recovery Program
50203050	Tomatoes	VMO TAHANAN	Yes	PB	Monthly				GF	32,130.00	32,130.00	0.00	Administrative Support Program
50203050	Tomato Sauce	VMO TAHANAN	Yes	PB	Monthly				GF	117,835.20	117,835.20	0.00	Administrative Support Program
50203050	Tomato Paste, 150G/Pack	VMO TAHANAN	Yes	PB	Monthly				GF	17,010.00	17,010.00	0.00	Administrative Support Program
50203050	Tokwa	VMO TAHANAN	Yes	PB	Monthly				GF	24,786.00	24,786.00	0.00	Administrative Support Program
50203050	Togue	VMO TAHANAN	Yes	PB	1st Semester				GF	30,600.00	30,600.00	0.00	Administrative Support Program
50203050	Tinapa	VMO TAHANAN	Yes	PB	Monthly				GF	217,653.60	217,653.60	0.00	Administrative Support Program
50203050	Tilapia	VMO TAHANAN	Yes	PB	Monthly				GF	230,560.00	230,560.00	0.00	Administrative Support Program
50203050	Banana, Saba, Piece	VMO TAHANAN	Yes	PB	Monthly				GF	238,950.00	238,950.00	0.00	Administrative Support Program
50203010	Tape, Transparent, 24Mm, Roll	VMO TAHANAN	No	DBM	2nd Quarter				GF	242.16	242.16	0.00	Educational And Vocational Assistance Program: Alternative Learning System
50203010	Tape, Masking, 24Mm, Roll	VMO TAHANAN	No	DBM	2nd Quarter				GF	1,310.40	1,310.40	0.00	Educational And Vocational Assistance Program: Alternative Learning System

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Paper, Multicopy 80Gsm, Size: 210Mm X 297Mm	VMO TAHANAN	No	DBM	Semi Annual				GF	13,666.00	13,666.00	0.00	Administrative Support Program
50203050	Cabbage, Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	108,563.00	108,563.00	0.00	Administrative Support Program
50203050	Bay Leaf, 20G/Pack	VMO TAHANAN	Yes	PB	Monthly				GF	1,536.00	1,536.00	0.00	Administrative Support Program
50203050	Chinese Cabbage (Petchay Baguio), Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	22,950.00	22,950.00	0.00	Administrative Support Program
50203050	Chicken Wings, Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	103,275.00	103,275.00	0.00	Administrative Support Program
50203050	Chicken, Whole, Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	1,089,207.00	1,089,207.00	0.00	Administrative Support Program
50203050	Cheese, 200G/Box	VMO TAHANAN	Yes	PB	Monthly				GF	37,620.00	37,620.00	0.00	Administrative Support Program
50203050	Chayote,Kilo	VMO TAHANAN	Yes	PB	Quarterly				GF	57,654.80	57,654.80	0.00	Administrative Support Program
50203050	Cauliflower, Kilo	VMO TAHANAN	Yes	PB	Quarterly				GF	62,400.00	62,400.00	0.00	Administrative Support Program
50203050	Catsup, Gallon	VMO TAHANAN	Yes	PB	1st Semester				GF	52,320.00	52,320.00	0.00	Administrative Support Program
50203050	Carrot, Kilo	VMO TAHANAN	Yes	PB	1st Semester				GF	245,600.00	245,600.00	0.00	Administrative Support Program
50203050	Canton, 1Kg/Pack	VMO TAHANAN	Yes	PB	1st Semester				GF	57,175.20	57,175.20	0.00	Administrative Support Program
50203050	Coconut Milk, 45G Per Pouch	VMO TAHANAN	Yes	PB	Monthly				GF	22,848.00	22,848.00	0.00	Administrative Support Program
50203050	Calamansi, Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	33,060.00	33,060.00	0.00	Administrative Support Program
50203050	Corn In Can, Whole Corn, 425G/Can	VMO TAHANAN	Yes	PB	Quarterly				GF	9,471.00	9,471.00	0.00	Administrative Support Program
50203010	Glue Gun, 220V-240V, Heavy Duty, Good Quality, 100W, Glue Stick Diameter: 11.2Mm	VMO TAHANAN	No	PB	2nd Quarter				GF	522.00	522.00	0.00	Administrative Support Program
50203010	Toner Cartridge - Printer - Hp Cf283A, Black	VMO TAHANAN	No	PB	2nd Quarter				GF	13,473.00	13,473.00	0.00	Administrative Support Program
50203010	Drum Cartridge, Copier Machine-Fuji Dcs2320 Ct351075, Black	VMO TAHANAN	No	PB	2nd Quarter				GF	39,150.00	39,150.00	0.00	Administrative Support Program
50203010	Toner Cart, Copier Machine-Fuji Dcs2320 Ct202834, Black	VMO TAHANAN	No	PB	2nd Quarter				GF	62,100.00	62,100.00	0.00	Administrative Support Program
50203010	Clip, Backfold, 50Mm	VMO TAHANAN	No	DBM	2nd Quarter				GF	819.00	819.00	0.00	Administrative Support Program
50203010	Clip, Backfold, 25Mm	VMO TAHANAN	No	DBM	2nd Quarter				GF	228.30	228.30	0.00	Administrative Support Program
50203010	Mouse, Optical, Usb Connection Type	VMO TAHANAN	No	DBM	2nd Quarter				GF	1,113.00	1,113.00	0.00	Administrative Support Program
50203010	Flash Drive, 16 Gb Capacity	VMO TAHANAN	No	DBM	2nd Quarter				GF	5,023.20	5,023.20	0.00	Administrative Support Program
50203010	External Hard Drive, 1Tb, 2.5"Hdd, Usb 3.0	VMO TAHANAN	No	DBM	2nd Quarter				GF	12,994.20	12,994.20	0.00	Administrative Support Program
50203010	Paper Clip Vinyl/Plastic Coat, Length: 50Mm Min	VMO TAHANAN	No	DBM	Semi Annual				GF	689.00	689.00	0.00	Administrative Support Program
50203050	Camote, Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	132,192.00	132,192.00	0.00	Administrative Support Program
50206020	Trophy 24" 3 Legged Silver And Black Wooden Base And Special Plate With Engraved Logo	VMO TAHANAN	No	PB	2nd Quarter				GF	3,577.50	3,577.50	0.00	Spiritual And Moral Recovery Program
50203010	Paper Clip Vinyl/Plastic Coat, Length: 33Mm Min	VMO TAHANAN	No	DBM	Semi Annual				GF	388.00	388.00	0.00	Administrative Support Program
50203050	Banana, Lakatan, 10-12Pcs/Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	253,980.00	253,980.00	0.00	Administrative Support Program
50203050	Baguio Beans, Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	81,855.00	81,855.00	0.00	Administrative Support Program
50203050	Bagoong(Alamang), Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	10,608.00	10,608.00	0.00	Administrative Support Program
50203050	Apple, 6Pcs/Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	304,800.00	304,800.00	0.00	Administrative Support Program
50203050	Ampalaya, Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	171,902.50	171,902.50	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	All-Purpose Cream, 250MI/Tetra Pack	VMO TAHANAN	Yes	PB	Monthly				GF	22,774.40	22,774.40	0.00	Administrative Support Program
50203050	Achuete, Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	3,610.80	3,610.80	0.00	Administrative Support Program
50299990	Meal - Budget, (Pack), Inclusive Of 1 Meat Dishes,1 Fish, 1 Veggie, Desserts And 1 Drinks	VMO TAHANAN	No	PB	3rd Quarter				GF	161,000.00	161,000.00	0.00	Spiritual And Moral Recovery Program
50299990	Snacks- Am/Pm Budget, Sandwich And Drink	VMO TAHANAN	No	PB	3rd Quarter				GF	70,400.00	70,400.00	0.00	Spiritual And Moral Recovery Program
50203050	Coconut, Per Piece	VMO TAHANAN	Yes	PB	Semi Annual				GF	3,916.80	3,916.80	0.00	Administrative Support Program
50203010	Tape, Masking, Width: 48Mm (±1Mm)	VMO TAHANAN	No	DBM	Semi Annual				GF	10,660.00	10,660.00	0.00	Administrative Support Program
50203050	Bangus, 3Pcs/Kg	VMO TAHANAN	Yes	PB	Monthly				GF	355,500.00	355,500.00	0.00	Administrative Support Program
50203050	Embutido, Per Piece	VMO TAHANAN	Yes	PB	Quarterly				GF	622,200.00	622,200.00	0.00	Administrative Support Program
50206020	Trophy 18" 2 Legged In Various Electroplating Color, Fiber-Crylic Bases With Different Accessories/Figure At The Top	VMO TAHANAN	No	PB	2nd Quarter				GF	2,173.50	2,173.50	0.00	Spiritual And Moral Recovery Program
50203010	Id Case, Clear B2 (126Mmx79Mm) Vertical	VMO TAHANAN	No	PB	2nd Quarter				GF	3,483.00	3,483.00	0.00	Administrative Support Program
50203010	Paper Trimmer-15"X12" Wooden	VMO TAHANAN	No	PB	2nd Quarter				GF	2,295.00	2,295.00	0.00	Administrative Support Program
50203010	Glue Stick For Glue Gun, Big, 6 Pcs/Pack	VMO TAHANAN	No	PB	2nd Quarter				GF	270.00	270.00	0.00	Administrative Support Program
50203050	Egg, Medium, 30Pcs/Tray	VMO TAHANAN	Yes	PB	Monthly				GF	780,483.60	780,483.60	0.00	Administrative Support Program
50203050	Dalagang Bukid, 10-12 Pcs/Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	627,742.80	627,742.80	0.00	Administrative Support Program
50203050	Curry Powder, 40G/Pack	VMO TAHANAN	Yes	PB	1st Semester				GF	8,400.00	8,400.00	0.00	Administrative Support Program
50203050	Cream Soup Powder, 70G/Pack	VMO TAHANAN	Yes	PB	Semi Annual				GF	2,448.00	2,448.00	0.00	Administrative Support Program
50203050	Cornstarch,Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	22,950.00	22,950.00	0.00	Administrative Support Program
50206020	Medals - Electroplating, 2" Diameter With Logo, Necklace 1" X 26" Long, Electro Plating, Gold/Silver/Bronze	VMO TAHANAN	No	PB	2nd Quarter				GF	3,051.00	3,051.00	0.00	Spiritual And Moral Recovery Program
50203070	Cefalexin, 500 Mg Capsule	VMO TAHANAN	No	PB	2nd Quarter				GF	5,620.00	5,620.00	0.00	Administrative Support Program
50213060	Repair And Maintenance Of Service Vehicle With Plate No. Nq-6851 Wheel Tire For Fb L300 185/R14, Piece	VMO TAHANAN	No	PB	2nd Quarter				GF	26,460.00	26,460.00	0.00	Administrative Support Program
50213060	Repair And Maintenance Of Service Vehicle With Plate No. Nq-6851 Complete Wheel Alignment	VMO TAHANAN	No	PB	2nd Quarter				GF	1,620.00	1,620.00	0.00	Administrative Support Program
50213060	Repair And Maintenance Of Service Vehicle With Plate No. Nq-6851 Shock Absorber Rear	VMO TAHANAN	No	PB	2nd Quarter				GF	9,180.00	9,180.00	0.00	Administrative Support Program
50213060	Repair And Maintenance Of Service Vehicle With Plate No. Nq-6851 Shock Absorber Front	VMO TAHANAN	No	PB	2nd Quarter				GF	9,180.00	9,180.00	0.00	Administrative Support Program
50213060	Repair And Maintenance Of Service Vehicle With Plate No. Nq-6851 Suspension Arm Assembly	VMO TAHANAN	No	PB	2nd Quarter				GF	11,880.00	11,880.00	0.00	Administrative Support Program
10705090	Fire Extinguisher, Pure Hcfc 123, (Dicholorotrifluoroethane), For Abc Class Of Fire, Stored Pressure Type, 4.5Kg, 99% Purity Of Chemical, 10 Seconds Duration Of Discharge, With Pressure Gauge Control, Non Electrical Conductor, Non Toxic, Non Corrosive, 5 Years Warranty	VMO TAHANAN	No	DBM	1st Quarter				GF	28,066.25	0.00	28,066.25	Administrative Support Program
10705030	Projector Screen-Pull Down, 106" L X 52" H X 92" W Viewing Area, 16:9 Aspect Ratio	VMO TAHANAN	No	PB	1st Quarter				GF	39,546.00	0.00	39,546.00	Administrative Support Program
50203070	Cefuroxime, 500 Mg Tablet	VMO TAHANAN	No	PB	2nd Quarter				GF	9,460.00	9,460.00	0.00	Administrative Support Program
50203070	Ciprofloxacin, 500 Mg Tablet	VMO TAHANAN	No	PB	2nd Quarter				GF	1,520.00	1,520.00	0.00	Administrative Support Program
50203070	Clindamycin, 300 Mg Capsule	VMO TAHANAN	No	PB	2nd Quarter				GF	5,500.00	5,500.00	0.00	Administrative Support Program
50203010	Correction Tape, Film Base Type, Ul 6M Min	VMO TAHANAN	No	DBM	2nd Quarter				GF	584.00	584.00	0.00	Administrative Support Program
50203070	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate), 500 Mg + 125 Mg Tablet	VMO TAHANAN	No	PB	2nd Quarter				GF	15,960.00	15,960.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Basic Charger With Aa Rechargable Battery Pack 4 Pcs,Battery Charger, Capacity Up To 2000Mah,Overnight Charger With 2Aa Eneloop, 2100 Charging Cycle, Flat Tin Plug	VMO TAHANAN	No	PB	1st Quarter				GF	1,734.75	1,734.75	0.00	Extended Care Program
50203070	Amoxicillin, 500 Mg Capsule	VMO TAHANAN	No	PB	2nd Quarter				GF	2,720.00	2,720.00	0.00	Administrative Support Program
50203050	Rice-Per Sack,50Kg/Sack, Good Quality	VMO TAHANAN	Yes	PB	Monthly				GF	3,855,600.00	3,855,600.00	0.00	Administrative Support Program
50203050	Mineral Water-Refill	VMO TAHANAN	Yes	PB	Monthly				GF	28,350.00	28,350.00	0.00	Administrative Support Program
50203050	Vinegar	VMO TAHANAN	Yes	PB	Monthly				GF	93,984.00	93,984.00	0.00	Administrative Support Program
50203050	Upo	VMO TAHANAN	Yes	PB	2nd to 4th Quarter				GF	44,040.00	44,040.00	0.00	Administrative Support Program
50203050	Sitaw	VMO TAHANAN	Yes	PB	Monthly				GF	72,185.40	72,185.40	0.00	Administrative Support Program
50203050	Sinigang Mix, 40G/Pack	VMO TAHANAN	Yes	PB	1st Semester				GF	2,944.00	2,944.00	0.00	Administrative Support Program
50203050	Sigarilyas	VMO TAHANAN	Yes	PB	2nd to 4th Quarter				GF	32,148.80	32,148.80	0.00	Administrative Support Program
50203050	Salt, Iodized, Per Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	11,430.00	11,430.00	0.00	Administrative Support Program
50203050	Red/Green Bellpepper, Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	48,470.40	48,470.40	0.00	Administrative Support Program
50203070	Cloxacillin, (As Sodium) 500Mg Capsule	VMO TAHANAN	No	PB	2nd Quarter				GF	5,920.00	5,920.00	0.00	Administrative Support Program
10705090	Fire Extinguisher, Dry Chemical, (Mono-Ammonium Phospate), For Abc Class Of Fire, Stored Pressure Type, 4.5Kg, 75% Purity Of Chemical, 10 Seconds Duration Of Discharge, With Pressure Gauge Control, Non Electrical Conductor, Non Toxic, Non Corrosive, 3 Years Warranty	VMO TAHANAN	No	DBM	1st Quarter				GF	22,880.00	0.00	22,880.00	Administrative Support Program
50203070	Tranexamic Acid, 500Mg Capsule	VMO TAHANAN	No	PB	2nd Quarter				GF	1,080.00	1,080.00	0.00	Administrative Support Program
50203070	Paracetamol, 500Mg Tablet	VMO TAHANAN	No	PB	2nd Quarter				GF	400.00	400.00	0.00	Administrative Support Program
50203990	Soap Bathroom-90G, '90 Grams, 1 Piece In Individual Box	VMO TAHANAN	No	PB	2nd Quarter				GF	60,051.38	60,051.38	0.00	Women'S Healthcare Program
50203990	Sanitary Pad/Napkin, Clean & Dry , 12'S /Pack	VMO TAHANAN	No	PB	2nd Quarter				GF	21,999.60	21,999.60	0.00	Women'S Healthcare Program
10707010	Nipa Hut Size: 6X10 Ft. Made Of Bamboo	VMO TAHANAN	No	PB	1st Quarter				GF	59,771.00	0.00	59,771.00	Extended Care Program
10705070	Wired Microphone, With High Quality Performance, State Of The Art Technology, Uniform Frequency Response, Dynamic Microphone, Impedance 600, Senisitivity 76 Db, 8Mm Cord	VMO TAHANAN	No	PB	1st Quarter				GF	2,624.40	0.00	2,624.40	Extended Care Program
10705020	Air Purifier Cleaner Prevention With Uvc Hepa Filter For Home 6 Million Negative Ionizer Remote Control With Aromatherapy Diffuser And Fan Personal Air Quality Sensor Remove Smoke / Odor/ Dust / Smog / Reduce Pm2.5 Cover 60 Square Meters	VMO TAHANAN	No	PB	1st Quarter				GF	26,726.07	0.00	26,726.07	Extended Care Program
50299990	Snacks For Therapy Session For The Recovering Drug Dependents And Relatives	VMO TAHANAN	No	PB	1st Quarter				GF	24,300.00	24,300.00	0.00	Extended Care Program
50299990	Snack And Prices For Family Day For The Recovering Drug Dependents And Their Relatives	VMO TAHANAN	No	PB	3rd Quarter				GF	60,750.00	60,750.00	0.00	Extended Care Program
10705990	Electric Fan, Ceiling Mount, Orbit Type, Blade: Metal, Blade Size: 400Mm (Min.), Grill: Metal, Speed Control: 3 Speed Setting,Motor: Fully Enclosed, 220-240 Volts	VMO TAHANAN	No	DBM	1st Quarter				GF	13,696.80	0.00	13,696.80	Administrative Support Program
50213060	Repair And Maintenance Of Service Vehicle With Plate No. Nq-6851 Condenser Fan Motor	VMO TAHANAN	No	PB	2nd Quarter				GF	14,850.00	14,850.00	0.00	Administrative Support Program
10705140	Camera Dslr-24.1Mp, Iso 6400 Photo & Video, Movie Full Hd, Image Sensor Size: Approx.22.3X14.9Mm, Effective Pixels: Approx.24.1Megapixels, Lcd Monitor Type: Tft Color Liquid-Crystal Monitor, Monitor Size And Dots: Approx. 7.5Cm (3.0In.) (4:3) With Approx. 920,000 Dots, Iso Range (Expansion): 100-6400 (Expandable To 12800), Wi-Fi/Nfc: Built In, Dimensions: (Wxhxd): Approx. 129.0X101.3X77.6Mm	VMO TAHANAN	No	PB	1st Quarter				GF	39,148.00	0.00	39,148.00	Administrative Support Program
10707010	Cabinet Filing Lateral 3 Drawers	VMO TAHANAN	No	PB	1st Quarter				GF	25,326.80	0.00	25,326.80	Educational And Vocational Assistance Program: Alternative Learning System
50203070	Amlodipine, 5Mg Tablet	VMO TAHANAN	No	PB	2nd Quarter				GF	800.00	800.00	0.00	Administrative Support Program
10705130	Fitness Bench With Leg Lock Gym Bench, Multiple Position Bench(Flat, Incline And Decline), Comfortable Back Support, With Base Mounted Wheels For Easy Storage And Transport	VMO TAHANAN	No	PB	1st Quarter				GF	70,200.00	0.00	70,200.00	Women'S Healthcare Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705130	Power Walker, Built With Swing Handles, With 2 Control Options Via A Remote Or Via Handlebar Buttons, Equipped With Anti-Skid Sticker On Both Sides, 25Kg, 400 Mm Wide Walking Surface Area, Maximum Speed 8Km, Size 1220 Mm X 660 Mm X 1160 Mm	VMO TAHANAN	No	PB	1st Quarter				GF	50,200.00	0.00	50,200.00	Women'S Healthcare Program
10705130	Rowing Machine, Renegade Airmag Rower, 8 Resistance Levels, Steel Reinforced Aluminum Track, 2.8 Kg Super Steel Fan, Dimensions 218 X 61.5 X 76 Cm, Max. User Weight 150 Kg, Seat Height 485 Mm, Gross Weight 81 Kg, Large Lcd Console, Wireless Receiver	VMO TAHANAN	No	PB	1st Quarter				GF	107,998.65	0.00	107,998.65	Women'S Healthcare Program
50299990	Fitness And Athletics Yoga Mat, 6Mm Of Cushioning, Non-Slip Gripping Surface, Water-Resistant	VMO TAHANAN	No	PB	1st Quarter				GF	9,436.50	9,436.50	0.00	Women'S Healthcare Program
50299990	Aerobic Step Board Fitness Stepper, Adjustable Stepping Height (10/15Cm), 68 X 28 X 15 Cm/26.77 X 11.02 X 5.91In	VMO TAHANAN	No	PB	1st Quarter				GF	12,136.50	12,136.50	0.00	Women'S Healthcare Program
50203990	Toothpaste, 22 G Sachet 6Pcs/Bundle	VMO TAHANAN	No	PB	2nd Quarter				GF	12,150.00	12,150.00	0.00	Women'S Healthcare Program
50203990	Shampoo, 15 Ml, 12 Pcs Sachet/Bundle	VMO TAHANAN	No	PB	2nd Quarter				GF	25,650.00	25,650.00	0.00	Women'S Healthcare Program
50203990	Cellcard/Load Card, Prepaid Load For Call & Text, Card Expiring Period 1 Year	VMO TAHANAN	No	PB	1st Quarter				GF	22,680.00	22,680.00	0.00	Extended Care Program
50203990	Diffuser Refill Lavender Bamboo Vanilla Shangrila Citronella Solaire Okada	VMO TAHANAN	No	PB	1st Quarter				GF	24,749.55	24,749.55	0.00	Extended Care Program
50203050	Pork Liver, Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	43,782.48	43,782.48	0.00	Administrative Support Program
10705990	Electric Fan, Stand Type, Blade: Plastic, Blade Size: 380Mm (Min.), Grill: Metal, Speed Control: 3 Speed Setting,Motor: Fully Enclosed, 220-240 Volts	VMO TAHANAN	No	DBM	1st Quarter				GF	8,568.60	0.00	8,568.60	Administrative Support Program
50203050	Ginger, Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	41,310.00	41,310.00	0.00	Administrative Support Program
50203050	Puso Ng Saging,Kilo	VMO TAHANAN	Yes	PB	Semi Annual				GF	5,632.00	5,632.00	0.00	Administrative Support Program
50203050	Malagkit, Whole Grain, Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	86,625.00	86,625.00	0.00	Administrative Support Program
50203050	Macaroni, Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	50,851.00	50,851.00	0.00	Administrative Support Program
50203050	Loaf Bread, Good Quality	VMO TAHANAN	Yes	PB	Monthly				GF	250,430.40	250,430.40	0.00	Administrative Support Program
50203050	Liverspread, 85G/Can	VMO TAHANAN	Yes	PB	Monthly				GF	4,296.24	4,296.24	0.00	Administrative Support Program
50203050	Labanos, Kilo	VMO TAHANAN	Yes	PB	1st to 3rd Quarter				GF	13,708.80	13,708.80	0.00	Administrative Support Program
50203050	Kangkong, Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	18,502.00	18,502.00	0.00	Administrative Support Program
50203050	Hotdog, Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	37,912.00	37,912.00	0.00	Administrative Support Program
50203050	Ground Pork, Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	41,054.25	41,054.25	0.00	Administrative Support Program
50203050	Ground Beef, Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	263,400.00	263,400.00	0.00	Administrative Support Program
50203050	Mangga, 6Pcs/Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	132,192.00	132,192.00	0.00	Administrative Support Program
50203050	Green Papaya, Kilo	VMO TAHANAN	Yes	PB	Quarterly				GF	30,600.00	30,600.00	0.00	Administrative Support Program
50203050	Mayonnaise, 3.5L/Container	VMO TAHANAN	Yes	PB	Monthly				GF	164,221.20	164,221.20	0.00	Administrative Support Program
50203050	Garlic, Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	312,570.00	312,570.00	0.00	Administrative Support Program
50203050	Galunggong, 10-12Pcs/Kg	VMO TAHANAN	Yes	PB	Monthly				GF	273,385.00	273,385.00	0.00	Administrative Support Program
50203050	Gabi,Kilo	VMO TAHANAN	Yes	PB	1st to 3rd Quarter				GF	24,960.00	24,960.00	0.00	Administrative Support Program
50203050	Flour, All-Purpose, Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	119,340.00	119,340.00	0.00	Administrative Support Program
50203050	Flavor Seasoning Mix, 250G/Pack, Granules Good Brand	VMO TAHANAN	Yes	PB	Monthly				GF	15,129.60	15,129.60	0.00	Administrative Support Program
50203050	Evaporated Milk, 370Ml/Can	VMO TAHANAN	Yes	PB	Monthly				GF	74,009.60	74,009.60	0.00	Administrative Support Program
50203010	Tape Double Sided Double Sided Tape White 18Mm X 10M	VMO TAHANAN	No	PB	2nd Quarter				GF	2,767.50	2,767.50	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Marker, Fluorescent, 3 Assorted Colors Per Set	VMO TAHANAN	No	DBM	Semi Annual				GF	3,666.00	3,666.00	0.00	Administrative Support Program
10705030	Desktop Computer, Set, Intel Core I3-8100 Processor, H310M Motherboard, 8Gb 2666Mhz Ram, 256Gb Sata Ssd, 23.6" Led Monitor, Nvidia Geforce Gtx1050Ti Oc, Trendsonic Thor Blue Tg Rgb Casing, Wifi Dingle, Usb Keyboard And Mouse, 500 Watts Power Supply, 500W Blk Avr, Windows 10	VMO TAHANAN	No	PB	1st Quarter				GF	49,674.25	0.00	49,674.25	Educational And Vocational Assistance Program: Alternative Learning System
50203010	Tape Transparent Width: 48Mm (±1Mm)	VMO TAHANAN	No	DBM	Semi Annual				GF	1,997.00	1,997.00	0.00	Administrative Support Program
50203010	Tape Transparent Width: 24Mm (±1Mm)	VMO TAHANAN	No	DBM	Semi Annual				GF	1,009.00	1,009.00	0.00	Administrative Support Program
50203050	Green Peas, Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	18,330.00	18,330.00	0.00	Administrative Support Program
50203050	Patis,Gallon	VMO TAHANAN	Yes	PB	Monthly				GF	10,872.00	10,872.00	0.00	Administrative Support Program
50203010	Tape, Packaging, Width: 48Mm (±1Mm)	VMO TAHANAN	No	DBM	Semi Annual				GF	2,236.00	2,236.00	0.00	Administrative Support Program
50203050	Pork, Kasim ,Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	406,392.48	406,392.48	0.00	Administrative Support Program
50203050	Ponkan, 6-7Pcs,Kg	VMO TAHANAN	Yes	PB	Monthly				GF	202,800.00	202,800.00	0.00	Administrative Support Program
50203050	Pineapple Juice, 2.9L/Can	VMO TAHANAN	Yes	PB	Monthly				GF	151,584.00	151,584.00	0.00	Administrative Support Program
50203050	Pineapple, Fresh, 1 Kg Per Piece	VMO TAHANAN	Yes	PB	Monthly				GF	186,048.00	186,048.00	0.00	Administrative Support Program
50203050	Pineapple Chunks In Can, 836G/Can	VMO TAHANAN	Yes	PB	2nd to 4th Quarter				GF	13,104.00	13,104.00	0.00	Administrative Support Program
50203050	Peras, 5Pcs/Kg	VMO TAHANAN	Yes	PB	Monthly				GF	155,520.00	155,520.00	0.00	Administrative Support Program
50203050	Pepper, Black, Per Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	48,195.00	48,195.00	0.00	Administrative Support Program
50203050	Pechay, Native, Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	45,257.40	45,257.40	0.00	Administrative Support Program
50203050	Peanut Butter, 296G/Bottle	VMO TAHANAN	Yes	PB	1st to 3rd Quarter				GF	48,832.00	48,832.00	0.00	Administrative Support Program
50203050	Malunggay, At Least 200G Per Bundle	VMO TAHANAN	Yes	PB	Quarterly				GF	11,696.00	11,696.00	0.00	Administrative Support Program
50203050	Patola, Kilo	VMO TAHANAN	Yes	PB	Semi Annual				GF	4,134.00	4,134.00	0.00	Administrative Support Program
50203050	Potatoes, Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	229,010.40	229,010.40	0.00	Administrative Support Program
50203050	Papaya, Hinog, Whole, At Least 1/2Kg Per Piece	VMO TAHANAN	Yes	PB	Monthly				GF	132,192.00	132,192.00	0.00	Administrative Support Program
50203050	Pakwan, 5Kg/Pc	VMO TAHANAN	Yes	PB	Monthly				GF	469,800.00	469,800.00	0.00	Administrative Support Program
50203050	Oyster Sauce, 2.3L/ Container	VMO TAHANAN	Yes	PB	Monthly				GF	104,508.00	104,508.00	0.00	Administrative Support Program
50203050	Onion, Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	137,700.00	137,700.00	0.00	Administrative Support Program
50203050	Okra, Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	23,500.80	23,500.80	0.00	Administrative Support Program
50203050	Mushroom, 1850G/Can	VMO TAHANAN	Yes	PB	Monthly				GF	23,769.00	23,769.00	0.00	Administrative Support Program
50203050	Munggo, Kilo	VMO TAHANAN	Yes	PB	Monthly				GF	45,537.00	45,537.00	0.00	Administrative Support Program
50203050	Miswa, Kilo	VMO TAHANAN	Yes	PB	Semi Annual				GF	33,048.00	33,048.00	0.00	Administrative Support Program
50203050	Miso, Kilo	VMO TAHANAN	Yes	PB	Quarterly				GF	4,940.20	4,940.20	0.00	Administrative Support Program
50203050	Miki Noodles, Kilo	VMO TAHANAN	Yes	PB	Quarterly				GF	23,868.00	23,868.00	0.00	Administrative Support Program
50203050	Melon, 1.8-2Kg/Pc	VMO TAHANAN	Yes	PB	Monthly				GF	130,560.00	130,560.00	0.00	Administrative Support Program
50203050	Peach In Can, 900G/Can	VMO TAHANAN	Yes	PB	Monthly				GF	287,712.00	287,712.00	0.00	Administrative Support Program
50213060	Repair And Maintenance Of Service Vehicle With Plate No. Nq-6851 Alternator Belt	VMO TAHANAN	No	PB	2nd Quarter				GF	2,430.00	2,430.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Repair And Maintenance Of Service Vehicle With Plate No. Nq-6851 Bell Crank	VMO TAHANAN	No	PB	2nd Quarter				GF	4,725.00	4,725.00	0.00	Administrative Support Program
50213060	Repair And Maintenance Of Service Vehicle With Plate No. Nq-6851 Idler Arm	VMO TAHANAN	No	PB	2nd Quarter				GF	4,590.00	4,590.00	0.00	Administrative Support Program
50213060	Repair And Maintenance Of Service Vehicle With Plate No. Nq-6851 Center Post	VMO TAHANAN	No	PB	2nd Quarter				GF	4,320.00	4,320.00	0.00	Administrative Support Program
50213060	Repair And Maintenance Of Service Vehicle With Plate No. Nq-6851 Transmission Fluid	VMO TAHANAN	No	PB	2nd Quarter				GF	2,432.00	2,432.00	0.00	Administrative Support Program
50213060	Repair And Maintenance Of Service Vehicle With Plate No. Nq-6851 Air-Con Belt	VMO TAHANAN	No	PB	2nd Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Program
50203010	Id Lace Lanyard 3/4 Inch, Customized With Office Name And Logo	VMO TAHANAN	No	PB	2nd Quarter				GF	32,400.00	32,400.00	0.00	Administrative Support Program
50203010	Paper, Multi-Purpose, Legal, 70 Gsm, Reams	VMO TAHANAN	No	DBM	2nd Quarter				GF	11,372.16	11,372.16	0.00	Spiritual And Moral Recovery Program
50203110	Psychological Testing Materials Sentence Completion Series	VMO TAHANAN	No	PB	2nd Quarter				GF	24,030.00	24,030.00	0.00	Spiritual And Moral Recovery Program
50203010	Glue Gun, 20W, Piece	VMO TAHANAN	No	PB	2nd Quarter				GF	1,039.50	1,039.50	0.00	Spiritual And Moral Recovery Program
50203110	Psychological Testing Materials Rorschach Inkblot Test Set	VMO TAHANAN	No	PB	2nd Quarter				GF	39,420.00	39,420.00	0.00	Spiritual And Moral Recovery Program
50203010	Pencil, Lead, With Eraser, Box	VMO TAHANAN	No	DBM	2nd Quarter				GF	1,185.03	1,185.03	0.00	Spiritual And Moral Recovery Program
50203010	Marker, Permanent, Black, Bullet Type, Piece	VMO TAHANAN	No	DBM	2nd Quarter				GF	323.28	323.28	0.00	Spiritual And Moral Recovery Program
50203010	Envelope, Expanding, Kraft, Legal, Box	VMO TAHANAN	No	DBM	2nd Quarter				GF	5,168.80	5,168.80	0.00	Spiritual And Moral Recovery Program
50203010	Specialty Board Paper (Color: Cream), 220Gsm Letter Size	VMO TAHANAN	No	PB	2nd Quarter				GF	810.00	810.00	0.00	Spiritual And Moral Recovery Program
10705990	Chiller, 22 Cu.Ft. Showcase Chiller7-Level Electronic Temperature Control, Lcd Temperature Display, Clean Back Design, Double Glass Door, Fan-Cooled System, Galvanized Inner Lining, Internal Lamp, Lighted Panel, Drain Pan 6 Adjustable Coated Wire Shelves, Elegant Handle Design, Roller Feet With Locking Mechanism, 210W Input Power, Dimensions : (H:W:D) 202 : 122 : 59 Cm	VMO TAHANAN	No	PB	1st Quarter				GF	80,933.00	0.00	80,933.00	Administrative Support Program
50205030	Internet Subscription Expenses Monthly Subscription Converge Information And Communications Technology, Inc.- Monthly Line Internet Subscription Fee	VMO TAHANAN	No	DC	Monthly				GF	66,000.00	66,000.00	0.00	Administrative Support Program
50211990	Water Testing, Monthly Bacteriological Water Analysis	VMO TAHANAN	No	DC	Monthly				GF	7,200.00	7,200.00	0.00	Administrative Support Program
50213050	Rm-Airconditioning Unit-Labor Cost, For Repair And Maintenance	VMO TAHANAN	No	PB	2nd Quarter				GF	22,240.00	22,240.00	0.00	Administrative Support Program
50213060	Repair And Maintenance Of Service Vehicle With Plate No. Nq-6851 Condenser Assembly Front	VMO TAHANAN	No	PB	2nd Quarter				GF	14,850.00	14,850.00	0.00	Administrative Support Program
50213060	Repair And Maintenance Of Service Vehicle With Plate No. Nq-6851 Air-Con Cleaning, Lot	VMO TAHANAN	No	PB	2nd Quarter				GF	15,875.00	15,875.00	0.00	Administrative Support Program
50299990	Women'S Month Celebration Meal - Budget (Pack), Inclusive Of 1 Meat Dishes,1 Fish, 1 Veggie, Desserts And 1 Drinks	VMO TAHANAN	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program
50203010	Tape, Transparent, 24Mm, Roll	VMO TAHANAN	No	DBM	2nd Quarter				GF	302.70	302.70	0.00	Spiritual And Moral Recovery Program
10705020	Copier Machine, A3 Monochrome Multi Function Laser Printer, Print (Printing Resolution 600 X 600 Dpi), Scan / Copy (Scan Resolution 600 X 600 Dpi*)Paper Size Max Of A3, 11 X 17" Min A5, 21 Pages Per Minute (Copy/Print), Output Tray Capacity 250 Sheetswarm Up Time 18 Sec Or Less, Smart Card Copying / Network Colour Scanning, Smart Print-Sort Functionduplex Automatic Docu Feeder, Dimension W 595 X D 580 X H 568 Mm, Weight 32 Kg, Ethernet 1Xlanport / Usb 2.0	VMO TAHANAN	No	PB	1st Quarter				GF	94,500.00	0.00	94,500.00	Administrative Support Program
50203010	Tape, Masking, 24Mm, Roll	VMO TAHANAN	No	DBM	2nd Quarter				GF	1,638.00	1,638.00	0.00	Spiritual And Moral Recovery Program
10705990	Automatic Voltage Regulator (Avr), 2000Watts,24Hx31.2Lx17.9W(Cm)	VMO TAHANAN	No	PB	1st Quarter				GF	7,797.40	0.00	7,797.40	Administrative Support Program
10705990	Cast Iron Burner, Manual Type, Freestanding Installation, Weight 5.9Kg, Set	VMO TAHANAN	No	PB	1st Quarter				GF	33,750.00	0.00	33,750.00	Administrative Support Program
10705990	Exhaust Fan 10Inches, (250Mm) Blade, Wall Mounted 2-Way, Reversible Wind Direction, With Automatic Pull-Cord Switch	VMO TAHANAN	No	PB	1st Quarter				GF	28,080.00	0.00	28,080.00	Administrative Support Program
50203010	Acetate, Roll	VMO TAHANAN	No	DBM	2nd Quarter				GF	3,391.28	3,391.28	0.00	Spiritual And Moral Recovery Program
50203010	Cartolina, Assorted Colors, Pack	VMO TAHANAN	No	DBM	2nd Quarter				GF	1,674.40	1,674.40	0.00	Spiritual And Moral Recovery Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Paper, Multi-Purpose, A4, 70 Gsm, Reams	VMO TAHANAN	No	DBM	2nd Quarter				GF	9,432.96	9,432.96	0.00	Spiritual And Moral Recovery Program
50203010	Colored Paper, Assorted Color , 8.5 X 11 Inches , 25'S/Pack	VMO TAHANAN	No	PB	2nd Quarter				GF	1,782.00	1,782.00	0.00	Spiritual And Moral Recovery Program
50299990	Women'S Month Celebration Snacks - Am/Pm Budget, Sandwich And Drink	VMO TAHANAN	No	PB	2nd Quarter				GF	72,000.00	72,000.00	0.00	Administrative Support Program
50203110	Psychological Testing Materials Mental Status Checklist For Adolescents	VMO TAHANAN	No	PB	2nd Quarter				GF	12,960.00	12,960.00	0.00	Spiritual And Moral Recovery Program
50203050	Juice-Tetrapack, Various Fruit Flavors, 200 ML., 10 Pcs. Per Carton	VMO TAHANAN	Yes	PB	3rd Quarter				GF	44,955.00	44,955.00	0.00	Spiritual And Moral Recovery Program
50203050	Flour, All-Purpose Per Kilo	VMO TAHANAN	Yes	PB	3rd Quarter				GF	347.49	347.49	0.00	Spiritual And Moral Recovery Program
50203110	Psychological Testing Materials Adolescent Psychopathology Scale	VMO TAHANAN	No	PB	2nd Quarter				GF	98,550.00	98,550.00	0.00	Spiritual And Moral Recovery Program
50203110	Psychological Testing Materials Adolescent Substance Abuse Subtle Screening Inventory	VMO TAHANAN	No	PB	2nd Quarter				GF	25,380.00	25,380.00	0.00	Spiritual And Moral Recovery Program
50203110	Psychological Testing Materials Adult Substance Abuse Subtle Screening Inventory-4	VMO TAHANAN	No	PB	2nd Quarter				GF	24,300.00	24,300.00	0.00	Spiritual And Moral Recovery Program
50203110	Psychological Testing Materials (H-T-P) House-Tree-Person Projective Drawing Technique	VMO TAHANAN	No	PB	2nd Quarter				GF	47,115.00	47,115.00	0.00	Spiritual And Moral Recovery Program
50203010	Metallic Foil, Assorted Color, Gold, Silver, Red And Green	VMO TAHANAN	No	PB	2nd Quarter				GF	4,725.00	4,725.00	0.00	Spiritual And Moral Recovery Program
50203110	Psychological Testing Materials Multidimensional Aptitude Battery-Ii (Mab-Ii)	VMO TAHANAN	No	PB	2nd Quarter				GF	24,030.00	24,030.00	0.00	Spiritual And Moral Recovery Program
50203050	Biscuits, Any Flavor, 10 X 33G Packs, Net Weight 330G	VMO TAHANAN	Yes	PB	3rd Quarter				GF	10,881.00	10,881.00	0.00	Spiritual And Moral Recovery Program
50203110	Psychological Testing Materials Mental Status Checklist For Adults	VMO TAHANAN	No	PB	2nd Quarter				GF	12,960.00	12,960.00	0.00	Spiritual And Moral Recovery Program
50203110	Psychological Testing Materials Personality Inventory For Youth	VMO TAHANAN	No	PB	2nd Quarter				GF	61,695.00	61,695.00	0.00	Spiritual And Moral Recovery Program
50203110	Psychological Testing Materials Omni Personality Inventories	VMO TAHANAN	No	PB	2nd Quarter				GF	53,325.00	53,325.00	0.00	Spiritual And Moral Recovery Program
50203110	Psychological Testing Materials Psychopathic Personality Inventory- Revised	VMO TAHANAN	No	PB	2nd Quarter				GF	59,130.00	59,130.00	0.00	Spiritual And Moral Recovery Program
50203110	Psychological Testing Materials Personality Assessment Inventory	VMO TAHANAN	No	PB	2nd Quarter				GF	80,730.00	80,730.00	0.00	Spiritual And Moral Recovery Program
50203110	Psychological Testing Materials Reynolds Adaptable Intelligence Test-Nonverbal	VMO TAHANAN	No	PB	2nd Quarter				GF	32,130.00	32,130.00	0.00	Spiritual And Moral Recovery Program
50203110	Psychological Testing Materials Bender Gestalt Test, Second Edition	VMO TAHANAN	No	PB	2nd Quarter				GF	40,635.00	40,635.00	0.00	Spiritual And Moral Recovery Program
50203010	Glue Stick, Hot Melt, 10'S/Pack	VMO TAHANAN	No	PB	2nd Quarter				GF	1,525.50	1,525.50	0.00	Spiritual And Moral Recovery Program
50203070	Captopril, 25 Mg Tablet	VMO TAHANAN	No	PB	2nd Quarter				GF	260.00	260.00	0.00	Administrative Support Program
50203010	Manila Paper, 10Sheets Per Pack	VMO TAHANAN	No	PB	2nd Quarter				GF	298.35	298.35	0.00	Spiritual And Moral Recovery Program
50203080	Dental Anesthesia, 1.8ML Cartridges, Local Anesthetics 200Mg/10Mcg/ML, 50'S/Box	VMO TAHANAN	No	PB	2nd Quarter				GF	11,205.00	11,205.00	0.00	Administrative Support Program
50203080	Povidone Iodine Solution-10% 120ML/ Bottle, Branded	VMO TAHANAN	No	PB	2nd Quarter				GF	15,457.50	15,457.50	0.00	Administrative Support Program
50203080	Hydrogen Peroxide-120ML, 3% (10 Volumes)	VMO TAHANAN	No	PB	2nd Quarter				GF	3,037.50	3,037.50	0.00	Administrative Support Program
50205020	Telephone Expenses Monthly Subscription- Pldt Landline Plus	VMO TAHANAN	No	DC	Monthly				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50203050	Candies, Assorted Flavor	VMO TAHANAN	Yes	PB	3rd Quarter				GF	4,725.00	4,725.00	0.00	Spiritual And Moral Recovery Program
50203990	Trash Bag, Plastic, Size XL, Color: Red, 100Pcs/Pack	VMO TAHANAN	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50203050	Bottled Water, 500ML	VMO TAHANAN	Yes	PB	3rd Quarter				GF	1,080.00	1,080.00	0.00	Spiritual And Moral Recovery Program
50203010	Ballpen-Regular Black, Piece	VMO TAHANAN	No	PB	2nd Quarter				GF	1,418.00	1,418.00	0.00	Spiritual And Moral Recovery Program
50203010	Ballpen-Regular Blue, Piece	VMO TAHANAN	No	PB	2nd Quarter				GF	709.00	709.00	0.00	Spiritual And Moral Recovery Program
50203010	Crayon-8Pcs/Pack, 8S/Pack	VMO TAHANAN	No	PB	2nd Quarter				GF	2,733.75	2,733.75	0.00	Spiritual And Moral Recovery Program

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50203010	Crayon, 24S/Box, Non-Toxic	VMO TAHANAN	No	PB	2nd Quarter				GF	17,246.25	17,246.25	0.00	Spiritual And Moral Recovery Program
50203010	Oil Pastel, 16 Colors/Box	VMO TAHANAN	No	PB	2nd Quarter				GF	2,322.00	2,322.00	0.00	Spiritual And Moral Recovery Program
50203010	Illustration Board, (30"X40") 1 Whole '760Mm X 1000Mm, 860Gsm, 1.30Mm Thickness, Double Face (Black And White), Smooth Finish	VMO TAHANAN	No	PB	2nd Quarter				GF	6,142.50	6,142.50	0.00	Spiritual And Moral Recovery Program
50203010	Crepe Paper, Assorted Color	VMO TAHANAN	No	PB	2nd Quarter				GF	2,227.50	2,227.50	0.00	Spiritual And Moral Recovery Program
50203080	Dental Needle-Short, Sterile, Non-Toxic, Disposable, Short, Gauge 27, 100S/Box	VMO TAHANAN	No	PB	2nd Quarter				GF	2,160.00	2,160.00	0.00	Administrative Support Program
50203990	Cleaner, Toilet Bowl And Urinal, 900MI-1000MI Cap	VMO TAHANAN	No	DBM	2nd Quarter				GF	3,120.00	3,120.00	0.00	Administrative Support Program
50203990	Padlock Solid Brass-40Mm, Heavy Duty, YI-H-V140.40, Piece	VMO TAHANAN	No	PB	2nd Quarter				GF	14,820.00	14,820.00	0.00	Administrative Support Program
50203990	Table, Monobloc, Beige, 889 X 889Mm (35" X 35")Min	VMO TAHANAN	No	DBM	2nd Quarter				GF	28,310.88	28,310.88	0.00	Administrative Support Program
50203990	Disinfectant Spray, Aerosol Type, 400-500 Grams	VMO TAHANAN	No	DBM	Semi Annual				GF	32,240.00	32,240.00	0.00	Administrative Support Program
50203990	Tissue, Interfolded Paper Towel	VMO TAHANAN	No	DBM	2nd Quarter				GF	522.60	522.60	0.00	Administrative Support Program
50203990	Toilet Tissue Paper, 2-Plys, 100% Recycled	VMO TAHANAN	No	DBM	Semi Annual				GF	13,026.00	13,026.00	0.00	Administrative Support Program
50203990	Alcohol, Ethyl, 68%-70%, Scented 500MI	VMO TAHANAN	No	DBM	Semi Annual				GF	13,312.00	13,312.00	0.00	Administrative Support Program
50203990	Rags, All Cotton, 32 Pieces Per Kilogram Min	VMO TAHANAN	No	DBM	Semi Annual				GF	4,036.50	4,036.50	0.00	Administrative Support Program
50203990	Mophead, Made Of Rayon, Weight: 400 Grams Min	VMO TAHANAN	No	DBM	Semi Annual				GF	7,425.60	7,425.60	0.00	Administrative Support Program
50203990	Mophandle, Heavy Duty, Aluminum, Screw Type	VMO TAHANAN	No	DBM	2nd Quarter				GF	3,120.00	3,120.00	0.00	Administrative Support Program
50203990	Detergent Powder, All-Purpose, 1Kg	VMO TAHANAN	No	DBM	Semi Annual				GF	27,040.00	27,040.00	0.00	Administrative Support Program
50203990	Detergent Bar, All Purpose, 140 Grams As Packed	VMO TAHANAN	No	DBM	2nd Quarter				GF	2,490.00	2,490.00	0.00	Administrative Support Program
50203990	Wastebasket, Non-Rigid Plastic	VMO TAHANAN	No	DBM	2nd Quarter				GF	699.00	699.00	0.00	Administrative Support Program
50203990	Trashbag, Gpp Specs, Black, 940Mmx1016Mm	VMO TAHANAN	No	DBM	Semi Annual				GF	13,468.00	13,468.00	0.00	Administrative Support Program
50203990	Trash Bag, Plastic, Size XI, Color: Green, 100Pcs/Pack	VMO TAHANAN	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50203090	Gear Oil, 1L/Bottle, Special	VMO TAHANAN	No	S	Semi Annual				GF	170.00	170.00	0.00	Administrative Support Program
50203080	Dental Head Cap 100/Box	VMO TAHANAN	No	PB	2nd Quarter				GF	1,026.00	1,026.00	0.00	Administrative Support Program
50203080	Surgical Face Mask, 3-Ply With Earloop, Disposable Non-Woven, 50 Pcs/Box, Fda Approved	VMO TAHANAN	No	PB	2nd Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Program
50203080	Thermogun	VMO TAHANAN	No	DBM	2nd Quarter				GF	5,064.80	5,064.80	0.00	Administrative Support Program
50203080	Health Essentials And Sanitation Program Ethyl Alcohol, 70% Solution, Disinfectant/Antiseptic, Gallon, Fda Approved	VMO TAHANAN	No	PB	2nd Quarter				GF	350,100.00	350,100.00	0.00	Administrative Support Program
50203080	Health Essentials And Sanitation Program Surgical Face Mask, 3-Ply With Earloop, Disposable, Non-Woven, 50 Pcs/Box, Fda Approved	VMO TAHANAN	No	PB	2nd Quarter				GF	48,750.00	48,750.00	0.00	Administrative Support Program
50203990	Scouring Pad, 5 Pieces Per Pack	VMO TAHANAN	No	DBM	2nd Quarter				GF	5,616.00	5,616.00	0.00	Administrative Support Program
50203090	Oil Diesel Engine, 1L/Bottle, Special	VMO TAHANAN	No	S	Monthly				GF	17,940.00	17,940.00	0.00	Administrative Support Program
50203990	Cleanser, Scouring Powder, 350G Min./Can	VMO TAHANAN	No	DBM	2nd Quarter				GF	1,794.00	1,794.00	0.00	Administrative Support Program
50203090	Power Steering Fluid, 1L/Bottle, Special	VMO TAHANAN	No	S	Semi Annual				GF	2,080.00	2,080.00	0.00	Administrative Support Program
50203990	Insecticide, Aerosol Type, Net Content: 600MI Min	VMO TAHANAN	No	DBM	Semi Annual				GF	34,840.00	34,840.00	0.00	Administrative Support Program
50203990	Air Freshener, Aerosol, 280MI/150G Min	VMO TAHANAN	No	DBM	Semi Annual				GF	18,044.00	18,044.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Broom, Soft (Tambo)	VMO TAHANAN	No	DBM	2nd Quarter				GF	10,218.00	10,218.00	0.00	Administrative Support Program
50203990	Broom, Stick (Ting-Ting), Usable Length: 760Mm Min	VMO TAHANAN	No	DBM	Semi Annual				GF	1,820.00	1,820.00	0.00	Administrative Support Program
50203990	Fluorescent Lamp Tubular -20 Watts Bulb, 48", For Ordinary Ballast	VMO TAHANAN	No	PB	2nd Quarter				GF	3,645.00	3,645.00	0.00	Administrative Support Program
50203090	Gasoline-Diesel	VMO TAHANAN	No	S	Monthly				GF	174,300.00	174,300.00	0.00	Administrative Support Program
50203990	Screw Driver Set, 8Pcs/Set, (+Ph1X100Mm, +Ph2X100Mm, +Ph2X38Mm, -5X100Mm, -6.5X100Mm, -6.5X38Mm) Heavy Duty	VMO TAHANAN	No	PB	2nd Quarter				GF	1,053.00	1,053.00	0.00	Administrative Support Program
50203990	Fluorescent Lamp Tubular -40 Watts Bulb, 48", For Ordinary Ballast	VMO TAHANAN	No	PB	2nd Quarter				GF	28,246.00	28,246.00	0.00	Administrative Support Program
50203990	Linesman Pliers, 9.5", Heavy Duty	VMO TAHANAN	No	PB	2nd Quarter				GF	972.00	972.00	0.00	Administrative Support Program
50203990	Basketball Ball-Leather, Any Color, Good Quality	VMO TAHANAN	No	PB	2nd Quarter				GF	10,489.50	10,489.50	0.00	Spiritual And Moral Recovery Program
50203990	Trash Bag, Plastic, Size XI, Color: Yellow, 100Pcs/Pack	VMO TAHANAN	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50203110	Psychological Testing Materials Sexual Violence Risk-20, Version 2	VMO TAHANAN	No	PB	2nd Quarter				GF	33,885.00	33,885.00	0.00	Spiritual And Moral Recovery Program
50203990	Rechargeable Battery Aa, 2 Pcs/Pack, Heavy Duty	VMO TAHANAN	No	PB	2nd Quarter				GF	11,052.00	11,052.00	0.00	Administrative Support Program
50203990	Plier Set, 3 Pcs/Set, (6" Long Nose Plier, 7" Diagonal Cutting Plier, 8" Combination Plier), Heavy Duty	VMO TAHANAN	No	PB	2nd Quarter				GF	1,148.00	1,148.00	0.00	Administrative Support Program
50203990	Rechargeable Battery Charger For Aa And Aaa Batteries, 1-Hour Battery Charger Charges 1 To 4 Aa Or Aaa Nimh Batteries At Once, Auto Safety Shut-Off Feature Prevents Damage From Overcharging, Heavy Duty	VMO TAHANAN	No	PB	2nd Quarter				GF	6,075.00	6,075.00	0.00	Administrative Support Program
50203990	Aviation Snip Set, 3Pcs/Set, (Left, Straight, Right) Size 10", Heavy Duty	VMO TAHANAN	No	PB	2nd Quarter				GF	1,148.00	1,148.00	0.00	Administrative Support Program
50203990	Hacksaw, 12", Heavy Duty Steel Frame, With 1 Saw Blade.	VMO TAHANAN	No	PB	2nd Quarter				GF	992.00	992.00	0.00	Administrative Support Program
50203990	Gun Tacker, 3 Way Kind Staple (Crown, U-Shape, Brad Nails), Heavy Duty	VMO TAHANAN	No	PB	2nd Quarter				GF	581.00	581.00	0.00	Administrative Support Program
50203990	Vise Grip, Straight Jaw, 10", Heavy Duty	VMO TAHANAN	No	PB	2nd Quarter				GF	944.00	944.00	0.00	Administrative Support Program
50203990	Women'S Month Celebration T-Shirts, Cotton, Color: Pink With Printed Women'S Month Theme, Assorted Sizes	VMO TAHANAN	No	PB	2nd Quarter				GF	33,998.40	33,998.40	0.00	Administrative Support Program
50203990	Women'S Month Celebration T-Shirts, Cotton, Color: White With Printed Women'S Month Theme, Assorted Sizes	VMO TAHANAN	No	PB	2nd Quarter				GF	33,998.40	33,998.40	0.00	Administrative Support Program
50203990	Industrial Mechanic Gloves, Size L, Durable Synthethic Leather Palm, Heavy Duty	VMO TAHANAN	No	PB	2nd Quarter				GF	783.00	783.00	0.00	Administrative Support Program
50203990	Hand Riveter, 4 Nozzle, Heavy Duty	VMO TAHANAN	No	PB	2nd Quarter				GF	905.00	905.00	0.00	Administrative Support Program
50205020	Telephone Expenses Monthly Subscription- Pldt Landline Plus 400-5025	VMO TAHANAN	No	DC	Monthly				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50203990	Led Tube Light, 18 Watts, Single Ended, Daylight, Dimnesion: 1,200Mm	VMO TAHANAN	No	PB	2nd Quarter				GF	37,500.00	37,500.00	0.00	Administrative Support Program
50203990	Rapid Starter, 20-40Watts, Piece	VMO TAHANAN	No	PB	2nd Quarter				GF	10,297.50	10,297.50	0.00	Administrative Support Program
50203990	Garden Hose Coupling, 1/2", Pvc, Piece	VMO TAHANAN	No	PB	2nd Quarter				GF	685.20	685.20	0.00	Administrative Support Program
50203990	Garden Hose, Aquaflex Per Roll, 1/2" By 90Meters, Can With Stand 90Psi	VMO TAHANAN	No	PB	2nd Quarter				GF	6,626.10	6,626.10	0.00	Administrative Support Program
50203990	Rechargeable Battery Aaa, 4 Pcs/Pack, Heavy Duty	VMO TAHANAN	No	PB	2nd Quarter				GF	14,175.00	14,175.00	0.00	Administrative Support Program
50203990	Gas Liquid Petroleum-50Kg Tank	VMO TAHANAN	No	PB	2nd Quarter				GF	66,500.00	66,500.00	0.00	Administrative Support Program
50203990	Fluorescent Light Housing Open Type For 40 Watts Fluorescent Lamp Tubular	VMO TAHANAN	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program
50203990	Measuring Tape, 7.5M/25Ft	VMO TAHANAN	No	PB	2nd Quarter				GF	230.00	230.00	0.00	Administrative Support Program
50203990	Tank Oxygen-Refill, Cylindrical Tank - 50 Lbs Refill	VMO TAHANAN	No	PB	2nd Quarter				GF	706.15	706.15	0.00	Administrative Support Program

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50203990	Led Bulb, 9 Watts, Daylight Shade	VMO TAHANAN	No	PB	2nd Quarter				GF	21,262.50	21,262.50	0.00	Administrative Support Program
50203990	Flat Cord, #16, 150M/Roll, Heavy Duty	VMO TAHANAN	No	PB	2nd Quarter				GF	10,935.00	10,935.00	0.00	Administrative Support Program
50203990	Emergency Light, Automatic, Led, Twinhead, Rechargeable, Heavy Duty	VMO TAHANAN	No	PB	2nd Quarter				GF	20,250.00	20,250.00	0.00	Administrative Support Program
50203990	Emergency Light, Multifunction Light Selection, Rechargeable Led Torch Light, Operating Voltage: 220 - 240V Ac 50/60Hz, Lamp : 18W Lamp + 1W Torch, Charging Time: 20 -24Hours, Usage Duration :Led Torch: 10Hours, Led Lamp: 10Hours (Low Setting), 2.5Hours (High Setting), Dimension : 105 X 87 X 229 Mm, Multifunction Light Selection, Handheld Emergency Light, Equipped With Overcharge And Over-Discharge Protection	VMO TAHANAN	No	PB	2nd Quarter				GF	4,390.00	4,390.00	0.00	Administrative Support Program
50203990	Gas Liquid Petroleum-50Kg Tank Refill	VMO TAHANAN	No	PB	2nd Quarter				GF	348,400.00	348,400.00	0.00	Administrative Support Program
50203110	Psychological Testing Materials Stanford-Binet Intelligence Scales, Fifth Edition	VMO TAHANAN	No	PB	2nd Quarter				GF	185,085.00	185,085.00	0.00	Spiritual And Moral Recovery Program
10707010	Nipa Hut, 6Ftx10Ft Made Of Bamboo And "Pawid" Roofing	VMO TAHANAN	No	PB	1st Quarter				GF	59,771.00	0.00	59,771.00	Women'S Healthcare Program
50203070	Loperamide Hydrochloride, 2Mg Capsule	VMO TAHANAN	No	PB	2nd Quarter				GF	112.00	112.00	0.00	Administrative Support Program
50203070	Diphenhydramine As Hydrochloride, 50 Mg Capsule	VMO TAHANAN	No	PB	2nd Quarter				GF	110.00	110.00	0.00	Administrative Support Program
50203070	Ascorbic Acid, 500Mg Tablet	VMO TAHANAN	No	PB	2nd Quarter				GF	32,485.00	32,485.00	0.00	Administrative Support Program
50203070	Omeprazole, 40 Mg Capsule	VMO TAHANAN	No	PB	2nd Quarter				GF	6,729.66	6,729.66	0.00	Administrative Support Program
50203070	Butamirate, 50 Mg Mr Tablet	VMO TAHANAN	No	PB	2nd Quarter				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50203070	Lagundi, 600 Mg Tablet	VMO TAHANAN	No	PB	2nd Quarter				GF	588.70	588.70	0.00	Administrative Support Program
50203070	Celecoxib, 200 Mg Capsule	VMO TAHANAN	No	PB	2nd Quarter				GF	1,625.00	1,625.00	0.00	Administrative Support Program
50203070	Salbutamol Sulfate 1Mg, 2.5Ml (Unit Dose) Nebule	VMO TAHANAN	No	PB	2nd Quarter				GF	185.10	185.10	0.00	Administrative Support Program
50203070	Mefenamic Acid, 500 Mg Capsule	VMO TAHANAN	No	PB	2nd Quarter				GF	1,260.00	1,260.00	0.00	Administrative Support Program
50203070	Mupirocin Ointment, 2%, 15 G	VMO TAHANAN	No	PB	2nd Quarter				GF	22,550.00	22,550.00	0.00	Administrative Support Program
10705990	Exhaust Fan 10Inches (250Mm) Blade, Wall Mounted, Motor: 45 Watts, With Thermal Fuse, Bushing Type	VMO TAHANAN	No	PB	1st Quarter				GF	1,625.00	0.00	1,625.00	Administrative Support Program
50203070	Ketoconazole 2% 15G Tube	VMO TAHANAN	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program
50203070	Hyoscine (As N- Butyl Bromide) 10Mg Tablet	VMO TAHANAN	No	PB	2nd Quarter				GF	461.00	461.00	0.00	Administrative Support Program
50203070	Losartan K 50Mg Tablet	VMO TAHANAN	No	PB	2nd Quarter				GF	800.00	800.00	0.00	Administrative Support Program
50203070	Oral Rehydration Salts (Ors 75-Replacement) 4.1 G Sachet	VMO TAHANAN	No	PB	2nd Quarter				GF	1,695.00	1,695.00	0.00	Administrative Support Program
50203080	Testing Kit Drug, Urine, Dual Met & Thc, 40 Kits/Box	VMO TAHANAN	No	PB	2nd Quarter				GF	74,250.00	74,250.00	0.00	Administrative Support Program
50203080	Cotton Ball, 300S/Pack, Good Quality, Branded	VMO TAHANAN	No	PB	2nd Quarter				GF	5,062.50	5,062.50	0.00	Administrative Support Program
10705990	Automatic Voltage Regulator (Avr), 2000Watts,24Hx31.2Lx17.9W(Cm)	VMO TAHANAN	No	PB	1st Quarter				GF	38,987.00	0.00	38,987.00	Administrative Support Program
10705990	Chest Freezer, 15 Cu. Ft. Glass Top, Dual Function - Chest Freezer Or Chiller, Fast Freezing Mode, With 1 Wire Basket, Key Lock, Roller Feet, Frontal Temperature Control, Dimension (H:W:D) 85 : 143.5 : 73 Cm	VMO TAHANAN	No	PB	1st Quarter				GF	77,870.00	0.00	77,870.00	Administrative Support Program
10705990	Industrial Fan, 30 Inches Industrial Stand Fan, 4 Bladed Fan With Volume Control For Wide Range Of Fan Speed, With Oscillation, 285 Watts Power, With Built-In Thermal Fuse, With Adjustable Height Up To 165Cm, Solid X-Stand Base, With Remote Controller	VMO TAHANAN	No	PB	1st Quarter				GF	123,440.00	0.00	123,440.00	Administrative Support Program
50202010	Seminar/Workshop/ Training - Domestic Inclusive Of Accomodation, Airfare, Foods, Conference Room, Facilities, Transportation, Training Materials/Kit And Others.	VMO TAHANAN	No	DC	3rd Quarter				GF	350,000.00	350,000.00	0.00	Training Expenses
50203990	Whistle, Stainless, Good Quality, With Ball Bead Chain	VMO TAHANAN	No	PB	2nd Quarter				GF	1,102.80	1,102.80	0.00	Spiritual And Moral Recovery Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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10705030	Ups - 650Va (Black), Input Voltage: 220Vacfrequency: 50Hz – 60Hzoutput Voltage: 220Vaccapacity Va/Wattage: 1000Va/700Watttransfer Time: ≤10Ms Including Direction Time	VMO TAHANAN	No	PB	1st Quarter				GF	18,358.00	0.00	18,358.00	Administrative Support Program
10705030	Printer With Scanner General: Up To 150 Sheet Paper Cap; Connectivity: Wireless/Usb: Colour Printer: 16lpm Mono And 9lpm Colour* Laser Comparable); 28Ppm Mono And 11 Pmp Colour* (Eco Mode): Up To 1,200 X 6,000 Dpi Scan, Resolution** (Windows Only; Colour Copy ; 2 In 1 Id Copy; Paper Type Plain, Inkjet, Gloss (Cast/Resin), Recycled, Paper Size Maximum Paper Capacity Of 150 Sheet (80Gsm, Plain Paper) Functions Print, Scan, Copy Printer Type: Ink Tank Printer Scanning Width-Scanner Glass Up To 213.9Mm, Scanning Length-Scanner Glass: Up To 295	VMO TAHANAN	No	PB	1st Quarter				GF	15,000.00	0.00	15,000.00	Extended Care Program
10705030	Computer Laptop Minimum Technical Specification Display:14" Fhd (1929X1080)lps 250 Units Anti Glare Processor: Intelcore I7-1051Ou Or Its Equivalent Benchmark Processor Memory: 16Gb Ddr4/256 Ssd+ 1Tb Hdd Or Same Graphics Os: Windows 10 Pro, With Licensed Ms Office Student 2019	VMO TAHANAN	No	PB	1st Quarter				GF	85,048.00	0.00	85,048.00	Extended Care Program
10705070	Microphone- Handheld, Vocal Professional Quality Miscrophone W/ 15Ft.(4.57M), Xlr-Qtr Cable And Microphone Clip	VMO TAHANAN	No	PB	1st Quarter				GF	35,665.00	0.00	35,665.00	Spiritual And Moral Recovery Program
10705020	2.5Hp Window Type Non Inverter Aircon Type: Window; Inverter Technology: Non-Inverter; Eer Rating: 11.0 Cooling Capacity (Hp): 2.5Hp; Length (Cm): 76; Width (Cm): 66; Height (Cm): 43; Warranty: 12 Months Warranty Parts And Service, With Remote	VMO TAHANAN	No	PB	1st Quarter				GF	82,550.00	0.00	82,550.00	Extended Care Program
10705020	2.5Hp Window Type Non Inverter Aircon Type: Window; Inverter Technology: Non-Inverter; Eer Rating: 11.0 Cooling Capacity (Hp): 2.5Hp; Length (Cm): 76; Width (Cm): 66; Height (Cm): 43; Warranty: 12 Months Warranty Parts And Service, With Remote	VMO TAHANAN	No	PB	1st Quarter				GF	123,825.00	0.00	123,825.00	Spiritual And Moral Recovery Program
10705030	Printer With Scanner General: Up To 150 Sheet Paper Cap; Connectivity: Wireless/Usb: Colour Printer: 16lpm Mono And 9lpm Colour* Laser Comparable); 28Ppm Mono And 11 Pmp Colour* (Eco Mode): Up To 1,200 X 6,000 Dpi Scan, Resolution** (Windows Only; Colour Copy ; 2 In 1 Id Copy; Paper Type Plain, Inkjet, Gloss (Cast/Resin), Recycled, Paper Size Maximum Paper Capacity Of 150 Sheet (80Gsm, Plain Paper) Functions Print, Scan, Copy Printer Type: Ink Tank Printer Scanning Width-Scanner Glass Up To 213.9Mm, Scanning Length-Scanner Glass: Up To 295	VMO TAHANAN	No	PB	1st Quarter				GF	15,000.00	0.00	15,000.00	Spiritual And Moral Recovery Program
10705030	Projector With Projector Screen Input Connectivity: Vga, Usb, Hdmi,Wifi Projector Resolution: 1080P, White Light Output: 3,600Lm/2,235Lm, Color Light Output: 3,600Lm Connectivity: Usb Type A:1 (For Usb Memory, Usb Document Camera, For Wireless Lan Unit, Firmware Update), Usb Type:1 (For Usb Display, Mouse, K/B Control, Firmware Update Analog Input: D-Sub 15 Spin:1 (Blue Molding) Composite: Rca X 1 (Yellow) Digital Input: Hdmi 1 (Mhl Not Supported) Inclusions: Carrying Case, Main Unit, Power Cable, Quick Start Guide Remote Control Including Batteries, User Manual And Warranty Card Projector Screen - Tripod Projector Screen Portable Lcd 70X70 Inches Or 6X6 Feet	VMO TAHANAN	No	PB	1st Quarter				GF	50,000.00	0.00	50,000.00	Spiritual And Moral Recovery Program
10705030	All-In-One Desktop Minimum Technical Specification Core I7-1165 Or Its Equivalent Benchmark Processor 8Gb Ddr4/256Gb Ssd+1Tb Hdd Graphics:2Gb Os: Windows 10 Pro 23.8 Inches Screen With Licensed Ms Office Student 2019 Installer With Wired Keyboard, Wired Mouse Same Brand Of The Unit	VMO TAHANAN	No	PB	1st Quarter				GF	175,500.00	0.00	175,500.00	Spiritual And Moral Recovery Program
10705110	Fingertip Pulse Oximeter, Dual Color Led Display, Low Perfusion:0.2%, Anti-Shaking, Alarm Valve Adjustable In Friendly Menu, 6 Display Modes, Big Font Display, Unit	VMO TAHANAN	No	PB	1st Quarter				GF	7,824.60	0.00	7,824.60	Administrative Support Program
50203070	Cetirizine, 10 Mg Tablet	VMO TAHANAN	No	PB	2nd Quarter				GF	126.00	126.00	0.00	Administrative Support Program
10705030	Printer With Scanner General: Up To 150 Sheet Paper Cap; Connectivity: Wireless/Usb: Colour Printer: 16lpm Mono And 9lpm Colour* Laser Comparable); 28Ppm Mono And 11 Pmp Colour* (Eco Mode): Up To 1,200 X 6,000 Dpi Scan, Resolution** (Windows Only; Colour Copy ; 2 In 1 Id Copy; Paper Type Plain, Inkjet, Gloss (Cast/Resin), Recycled, Paper Size Maximum Paper Capacity Of 150 Sheet (80Gsm, Plain Paper) Functions Print, Scan, Copy Printer Type: Ink Tank Printer Scanning Width-Scanner Glass Up To 213.9Mm, Scanning Length-Scanner Glass: Up To 295	VMO TAHANAN	No	PB	1st Quarter				GF	75,000.00	0.00	75,000.00	Administrative Support Program
50203070	Lidocaine 2%, 50ML Vial	VMO TAHANAN	No	PB	2nd Quarter				GF	195.00	195.00	0.00	Administrative Support Program
10705030	Printer With Scanner General: Up To 150 Sheet Paper Cap; Connectivity: Wireless/Usb: Colour Printer: 16lpm Mono And 9lpm Colour* Laser Comparable); 28Ppm Mono And 11 Pmp Colour* (Eco Mode): Up To 1,200 X 6,000 Dpi Scan, Resolution** (Windows Only; Colour Copy ; 2 In 1 Id Copy; Paper Type Plain, Inkjet, Gloss (Cast/Resin), Recycled, Paper Size Maximum Paper Capacity Of 150 Sheet (80Gsm, Plain Paper) Functions Print, Scan, Copy Printer Type: Ink Tank Printer Scanning Width-Scanner Glass Up To 213.9Mm, Scanning Length-Scanner Glass: Up To 295	VMO TAHANAN	No	PB	1st Quarter				GF	105,000.00	0.00	105,000.00	Administrative Support Program
10705030	Ups - 650Va (Black), Input Voltage: 220Vacfrequency: 50Hz – 60Hzoutput Voltage: 220Vaccapacity Va/Wattage: 1000Va/700Watttransfer Time: ≤10Ms Including Direction Time	VMO TAHANAN	No	PB	1st Quarter				GF	73,432.00	0.00	73,432.00	Administrative Support Program
10705030	All-In-One Desktop Minimum Technical Specification Core I7-1165 Or Its Equivalent Benchmark Processor 8Gb Ddr4/256Gb Ssd+1Tb Hdd Graphics:2Gb Os: Windows 10 Pro 23.8 Inches Screen With Licensed Ms Office Student 2019 Installer With Wired Keyboard, Wired Mouse Same Brand Of The Unit	VMO TAHANAN	No	PB	1st Quarter				GF	438,750.00	0.00	438,750.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	Computer Laptop Minimum Technical Specification Display:14" Fhd (1929X1080)Ips 250 Units Anti Glare Processor: Intelcore i7-1051Ou Or Its Equivalent Benchmark Processor Memory: 16Gb Ddr4/256 Ssd+ 1Tb Hdd Or Same Graphics Os: Windows 10 Pro, With Licensed Ms Office Student 2019	VMO TAHANAN	No	PB	1st Quarter				GF	170,096.00	0.00	170,096.00	Administrative Support Program
10705020	2.5Hp Window Type Non Inverter Aircon Type: Window; Inverter Technology: Non-Inverter; Eer Rating: 11.0 Cooling Capacity (Hp): 2.5Hp; Length (Cm): 76; Width (Cm): 66; Height (Cm): 43; Warranty: 12 Months Warranty Parts And Service, With Remote	VMO TAHANAN	No	PB	1st Quarter				GF	536,575.00	0.00	536,575.00	Administrative Support Program
10705020	Digital Copier Digital Copier With Network Printing, Color Scanning & Upgradable With An Optional Network Fax, Hypas Solution Platform Technology Enabled, Copy And Print Speed Of 25 Copies Per Minute, A4, 4.3 Inch Color Touch Screen Panel, Warm-Up Time 20 Seconds Or Less And First Copy Out Time At 5.8 Seconds, Paper Size From A6R Up To A3, Standard Memory Capacity Is 1Gb, Max. 3Gb Plus 128Gb Ssd Options, Paper Capacity Of 500-Sheets Cassette And 100-Sheets Multi-Purpose Tray, Built-In 50-Sheets Job Separator Tray, Built-In 50-Sheets Reversing Document Processor And Stackless Duplex Unit, Compatible With Windows, Macintosh, Linux And Unix, Interface: Usb 2.0, Ethernet, Usb Host, Nfc Tag, Wifi Direct Option, Scan To Smb/E-Mal/Ftp/Usb Host/Box, Network Twain Scan And Wsd Scan, Power Consumption Copying/Printing 390W Or Less, Maintenance Kit Of 300,000 Copies	VMO TAHANAN	No	PB	1st Quarter				GF	180,000.00	0.00	180,000.00	Administrative Support Program
10705990	Refrigerator, '9.0 Cu.Ft., -Heavy Duty Inverter, Energy Efficient Compressor, Triple Bottom Freezer Drawers, Fresh Zone Drawer (Crisper), Independent Temparature Control For Fridge And Freezer, Spill Proof Tempered Glass Shelves, Eco Led Light, Recessed Handle, Stainless Steel Finish, Reversible Door, Net Weight: 52Kg, Gross Weight: 57Kg, Gross Dimension (H:W:D) : 166:55:64 Cm	VMO TAHANAN	No	PB	1st Quarter				GF	34,500.00	0.00	34,500.00	Administrative Support Program
10705990	Industrial Fan, 30 Inches Industrial Stand Fan, 4 Bladed Fan With Volume Control For Wide Range Of Fan Speed, With Oscillation, 285 Watts Power, With Built-In Thermal Fuse, With Adjustable Height Up To 165Cm, Solid X-Stand Base, With Remote Controller	VMO TAHANAN	No	PB	1st Quarter				GF	129,552.00	0.00	129,552.00	Administrative Support Program
10705990	Chiller, 22 Cu.Ft. Showcase Chiller7-Level Electronic Temperature Control, Lcd Temperature Display, Clean Back Design, Double Glass Door, Fan-Cooled System, Galvanized Inner Lining, Internal Lamp, Lighted Panel, Drain Pan 6 Adjustable Coated Wire Shelves, Elegant Handle Design, Roller Feet With Locking Mechanism, 210W Input Power, Dimensions : (H:W:D) 202 : 122 : 59 Cm,	VMO TAHANAN	No	PB	1st Quarter				GF	161,866.00	0.00	161,866.00	Administrative Support Program
10705020	2.5Hp Window Type Non Inverter Aircon Type: Window; Inverter Technology: Non-Inverter; Eer Rating: 11.0 Cooling Capacity (Hp): 2.5Hp; Length (Cm): 76; Width (Cm): 66; Height (Cm): 43; Warranty: 12 Months Warranty Parts And Service, With Remote	VMO TAHANAN	No	PB	1st Quarter				GF	82,550.00	0.00	82,550.00	Administrative Support Program
10705110	Ecg Machine Portable, (Single And 3 Channels) 7" Wide Screen, Standard 12 Leads, Format: 1 Or 3 Channels, Internal Memory Up To 500 Examinations, 800X480 Resolution Color Lcd Display, 6/12 Lead Ecg Display, 1/3 Channel On 50/63Mm Paper, Internal Memory For Ecg Data Storage, 225(W)X180(D)X50 (H)Mm, 1.2Kg, Unit	VMO TAHANAN	No	PB	1st Quarter				GF	114,750.00	0.00	114,750.00	Administrative Support Program
50203990	Chessboard, 36", Vinyl Materials	VMO TAHANAN	No	PB	2nd Quarter				GF	3,361.50	3,361.50	0.00	Spiritual And Moral Recovery Program
50203990	Water Container, 5 Gallon	VMO TAHANAN	No	PB	2nd Quarter				GF	13,500.00	13,500.00	0.00	Spiritual And Moral Recovery Program
50203990	Pot Clay, 4Inches Tall, Clay	VMO TAHANAN	No	PB	2nd Quarter				GF	567.00	567.00	0.00	Spiritual And Moral Recovery Program
50203990	Disposable Spoon, 25S/Pack	VMO TAHANAN	No	PB	2nd Quarter				GF	518.40	518.40	0.00	Spiritual And Moral Recovery Program
50203990	Paper Cup, 100S/Pack	VMO TAHANAN	No	PB	2nd Quarter				GF	842.40	842.40	0.00	Spiritual And Moral Recovery Program
50203990	Paper Bag, Brown Paper, No.16 50S/Pack	VMO TAHANAN	No	PB	2nd Quarter				GF	1,279.80	1,279.80	0.00	Spiritual And Moral Recovery Program
50203990	Detergent Bar, 380G Good Quality, Branded Regardless Of Scent	VMO TAHANAN	No	PB	2nd Quarter				GF	9,315.00	9,315.00	0.00	Spiritual And Moral Recovery Program
50203990	Scrabble Board, Wooden Tiles, Good Quality	VMO TAHANAN	No	PB	2nd Quarter				GF	2,062.80	2,062.80	0.00	Spiritual And Moral Recovery Program
50203990	Scrabble Board, Wooden Tiles, Good Quality	VMO TAHANAN	No	PB	2nd Quarter				GF	2,062.80	2,062.80	0.00	Spiritual And Moral Recovery Program
50203990	Basketball Ball-Rubberized, Any Color, Good Quality	VMO TAHANAN	No	PB	2nd Quarter				GF	1,590.30	1,590.30	0.00	Spiritual And Moral Recovery Program
50203990	Balloon, 100Pcs # 12 Inches, Standard Ordinary	VMO TAHANAN	No	PB	2nd Quarter				GF	351.00	351.00	0.00	Spiritual And Moral Recovery Program
50203080	Blood Pressure Aneroid Sphygmomanometer, Handy, Luminous Gauge, Adult Inflation System, Cotton Cuff, With Zipper Case, Branded, Piece	VMO TAHANAN	No	PB	2nd Quarter				GF	4,050.00	4,050.00	0.00	Administrative Support Program
50203990	Table Tennis Ball Official/International Standard, 40Mm, 3S/Can	VMO TAHANAN	No	PB	2nd Quarter				GF	3,946.05	3,946.05	0.00	Spiritual And Moral Recovery Program
50203080	Gauze Pad, 4X4Inches , 8 Ply, Sterile, 100% Cotton, Mesh 28X24,100Pcs/Box	VMO TAHANAN	No	PB	2nd Quarter				GF	4,050.00	4,050.00	0.00	Administrative Support Program

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50203070	Clobetasol Cream 0.05%, 5G Tube	VMO TAHANAN	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203990	Detergent Powder, All Purpose, Concentrated, Any Scent, 65G/Pack	VMO TAHANAN	No	PB	2nd Quarter				GF	3,240.00	3,240.00	0.00	Spiritual And Moral Recovery Program
50203990	Toilet Bowl Brush	VMO TAHANAN	No	PB	2nd Quarter				GF	5,119.20	5,119.20	0.00	Spiritual And Moral Recovery Program
50203990	Push Brush, Wooden Handle	VMO TAHANAN	No	PB	2nd Quarter				GF	4,239.00	4,239.00	0.00	Spiritual And Moral Recovery Program
50203990	Liquid Sosa, Declogger	VMO TAHANAN	No	PB	2nd Quarter				GF	33,177.60	33,177.60	0.00	Spiritual And Moral Recovery Program
50203990	Coconut Husk (Bunot)	VMO TAHANAN	No	PB	2nd Quarter				GF	34,603.20	34,603.20	0.00	Spiritual And Moral Recovery Program
50203990	Toilet Plunger, Wooden Handle	VMO TAHANAN	No	PB	2nd Quarter				GF	14,256.00	14,256.00	0.00	Spiritual And Moral Recovery Program
50203990	Basketball Net, Official Size, Extra Durable	VMO TAHANAN	No	PB	2nd Quarter				GF	907.20	907.20	0.00	Spiritual And Moral Recovery Program
50203990	Badminton Shuttlecock, Speeds Available: International: 73-81, 20S/Tube	VMO TAHANAN	No	PB	2nd Quarter				GF	367.20	367.20	0.00	Spiritual And Moral Recovery Program
10705990	Turbo Air Cooler, Rated Power 280W, Cooling Power 280W, Operating Frequency 230V 60Hz, Airflow Efficiency 3000M3/H Air, Velocity 8M/S, Rated Evaporation 6000ML/Hr, Area Coverage 1765 Cfm, 255M2, Energy Efficiency Ratio 13.0, Tank Capacity 80 Liters	VMO TAHANAN	No	PB	1st Quarter				GF	28,348.65	0.00	28,348.65	Educational And Vocational Assistance Program: Alternative Learning System
50203990	Badminton Racket, Tournament Size , Iron Standard Shafts	VMO TAHANAN	No	PB	2nd Quarter				GF	5,378.40	5,378.40	0.00	Spiritual And Moral Recovery Program
50203990	Plastic Ice Bag, 100Pcs 5X12	VMO TAHANAN	No	PB	2nd Quarter				GF	70.20	70.20	0.00	Spiritual And Moral Recovery Program
50203110	Psychological Testing Materials Thematic Apperception Test	VMO TAHANAN	No	PB	2nd Quarter				GF	14,580.00	14,580.00	0.00	Spiritual And Moral Recovery Program
50203990	Volleyball Ball-Leather, 2 Colors, Imported, 8 Panel Microfiber, Composite Dimpled Cover	VMO TAHANAN	No	PB	2nd Quarter				GF	9,531.00	9,531.00	0.00	Spiritual And Moral Recovery Program
50203080	Syringe With Needle, 5Cc Syringe With Gauge 23, 100'S /Box	VMO TAHANAN	No	PB	2nd Quarter				GF	796.50	796.50	0.00	Administrative Support Program
50203080	Gloves, Non-Sterile, Medium, Powder Free, 100S/Box, Branded	VMO TAHANAN	No	PB	2nd Quarter				GF	7,425.00	7,425.00	0.00	Administrative Support Program
50206020	Trophy 12" 3 Legged Silver And Black Wooden Base And Special Plate With Engraved Logo	VMO TAHANAN	No	PB	2nd Quarter				GF	2,203.20	2,203.20	0.00	Spiritual And Moral Recovery Program
50206020	Trophy 10" 3 Legged Silver And Black Wooden Base And Special Plate With Engraved Logo	VMO TAHANAN	No	PB	2nd Quarter				GF	2,862.00	2,862.00	0.00	Spiritual And Moral Recovery Program
50203990	Candle-#5, Advent Candle 1 Whilte, 1 Violet, 3 Pink/Pack 10 Inches	VMO TAHANAN	No	PB	3rd Quarter				GF	365.00	365.00	0.00	Spiritual And Moral Recovery Program
50203990	Cellcard/Load, Prepaid Load For Call & Text Card Expiry Period For 1 Year 8 Pieces (For 8 Case Managers)	VMO TAHANAN	No	PB	2nd Quarter				GF	45,360.00	45,360.00	0.00	Spiritual And Moral Recovery Program
10707010	Partition Accordion, 5.85Mh X 2.40Mh, Wood Finish With Stainless Steel Mechanism	VMO TAHANAN	No	PB	1st Quarter				GF	109,600.00	0.00	109,600.00	Educational And Vocational Assistance Program: Alternative Learning System
50203990	Towel Face-10"X10", White	VMO TAHANAN	No	PB	3rd Quarter				GF	11,800.00	11,800.00	0.00	Spiritual And Moral Recovery Program
50203080	Gloves-Sterile, Size: 8 Inches, Individually Wrapped, Piece	VMO TAHANAN	No	PB	2nd Quarter				GF	2,835.00	2,835.00	0.00	Administrative Support Program
50203990	Gina Silk, Lining Good Quality Regardless Of Color	VMO TAHANAN	No	PB	3rd Quarter				GF	2,118.40	2,118.40	0.00	Spiritual And Moral Recovery Program
50203990	Tarpaulin, Full Color, Any Size	VMO TAHANAN	No	PB	3rd Quarter				GF	1,235.70	1,235.70	0.00	Spiritual And Moral Recovery Program
50203990	External Hard Drive, 1 Tb, 2.5 Usb 3.0 Slim	VMO TAHANAN	No	PB	1st Quarter				GF	14,034.80	14,034.80	0.00	Spiritual And Moral Recovery Program
50203990	Flash Drive, 32 Gb, Usb 2.0	VMO TAHANAN	No	PB	1st Quarter				GF	4,270.50	4,270.50	0.00	Spiritual And Moral Recovery Program
50299990	Powdered Milk Drink 320g/pack, 1 pack	VMO TAHANAN	No	PB	1st Quarter				GF	14,600.00	14,600.00	0.00	Extended Care Program
50299990	Chocolate powdered milk drink 300g/pack, 1 pack	VMO TAHANAN	No	PB	1st Quarter				GF	12,400.00	12,400.00	0.00	Extended Care Program
50299990	Lemon flavored Juice Drink, bottled 350ml/bottle	VMO TAHANAN	No	PB	1st Quarter				GF	19,800.00	19,800.00	0.00	Extended Care Program
50299990	Mamon Classic Saver Pack 42g x 12s/pack, 1 pack	VMO TAHANAN	No	PB	1st Quarter				GF	20,240.00	20,240.00	0.00	Extended Care Program

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50299990	Spaghetti Package, spaghetti pasta 1 kilo, spaghetti sauce 1 kilo	VMO TAHANAN	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Extended Care Program
50202010	Seminar / Workshop On Gender And Climate Change Including Disaster Preparedness In Times Of Calamities At 15Th Floor High Rise Building Quezon City Hall	PARKS	No	N	2nd Semester					150,000.00	0.00	150,000.00	Capacity Development Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Other Works General Requirements Billboard	PARKS	No	PB	2nd Semester				GF	19,575.00	0.00	19,575.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Magnetic Glass Board - 6Mm Thick Low Iron Tempered Glass, Color White, 1219Mmh X 2438Mmw Including Magnets, Pb-Gi Sheet Backing And Other Materials/Accessories	PARKS	No	PB	2nd Semester				GF	101,080.00	0.00	101,080.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Executive High Back Cahir With Chrome Legs (43) - Executive High Back Chair With Armrest, Gaslift And Backtilt Mesh Type With Five Pronged Star Base Chrome Legs Net Series Color Black	PARKS	No	PB	2nd Semester				GF	25,364.00	0.00	25,364.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Round Table - Glasds Top, (71A) - 4 Seater, Glass Top And Stainless Legs 0.90M Diameter X 0.740M Height	PARKS	No	PB	2nd Semester				GF	25,900.00	0.00	25,900.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Conference Table - 10 Seater, Wooden Legs (83) - Rectangular Shape, High Pressure Laminated Top With Wooden Legs, Color - Rosewood 2500Mm Width X 1200Mm, Depth X 750Mm Height	PARKS	No	PB	2nd Semester				GF	98,000.00	0.00	98,000.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Office Signages For 2 Office - Qc Logo - 1Pc - Stainless Steel Letter (150Mm) - 4Pcs - Stainless Steel Letter (125Mm) - 40Pcs	PARKS	No	PB	2nd Semester				GF	65,630.00	0.00	65,630.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Other Works General Requirements Mobilization / Demobilization	PARKS	No	PB	2nd Semester				GF	19,575.00	0.00	19,575.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Other Works General Requirements Temporary Water Supply	PARKS	No	PB	2nd Semester				GF	9,788.00	0.00	9,788.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Other Works General Requirements Construction Health And Safety	PARKS	No	PB	2nd Semester				GF	9,788.00	0.00	9,788.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Site Works Demolition Of Existing Masonry Walls	PARKS	No	PB	2nd Semester				GF	1,960.00	0.00	1,960.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Site Works Removal Of Existing Dilapidated Ceiling Including Frame	PARKS	No	PB	2nd Semester				GF	2,352.00	0.00	2,352.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Thermal And Moisture Protection Waterproofing Works Capillary Type For Toilets Toilets	PARKS	No	PB	2nd Semester				GF	8,460.00	0.00	8,460.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Sofa - 1 Seater (27) - With Armrest, Leatherette Or Fabric	PARKS	No	PB	2nd Semester				GF	80,325.00	0.00	80,325.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Architectural Works Floor Finishes - 600Mm X 600Mm Porcelain Floor Tiles Including Tile Adhesive	PARKS	No	PB	2nd Semester				GF	28,668.00	0.00	28,668.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Other Works General Requirements Temporary Power And Lighting Supply	PARKS	No	PB	2nd Semester				GF	9,788.00	0.00	9,788.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Executive Visitor'S Chair - Mesh Type (12A) - Semi High Back Mesh Type With Armrest Gaslift With Five Pronged Star Base Chrome Legs, Net Series Color Black	PARKS	No	PB	2nd Semester				GF	137,200.00	0.00	137,200.00	Administrative Support Program

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10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Panel Type Door, Single Leaf (D3) - 0.80M X 2.10M Height Including 2" X 4" Solid Wood Door Jamb With (1"X3") Door Casing, Duco Paint Finish, Half Glass With Frosted Glass Film With Complete Hardwares And Accessories	PARKS	No	PB	2nd Semester				GF	67,410.00	0.00	67,410.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Flush Type Door (D4) - 0.70M Width X 2.10M Height With Duco Paint Finish Both Sides Including 2" X 4" Door Jamb With (1"X3" Door Casing In Duco Finish Complete Hardwares And Accessories	PARKS	No	PB	2nd Semester				GF	14,015.00	0.00	14,015.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Flush Door With Louver (D7) - 0.70M X 2.10M Height With Louver, Including 2" X 4" Door Jamb With (1"X3" Door Casing, Duco Paint Finish Both Sides, Complete Hardwares And Accessories	PARKS	No	PB	2nd Semester				GF	26,054.00	0.00	26,054.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Flush Type Door - Secret Door (D8) - 0.70M Width X 2.10M Height With Wallpaper Finish Both Sides Including Hydraulic Door Closer And Other Hardwares And Accessories	PARKS	No	PB	2nd Semester				GF	8,161.00	0.00	8,161.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Double Action Double Leaf Frameless Glass Door (D10 - 8Mm Thk. Frameless Glass Door (1.50M X 2.10Mh) On Patch Fittings With 1.0M High Stainless Steel Door Handle, With 8Mm Thk. Fixed Frameless Tempered Glass (0.60M X 2.10H) - Glass Door And Fixed Glass With Frosted Film	PARKS	No	PB	2nd Semester				GF	198,890.00	0.00	198,890.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Open Type Steel Cabinet - 3 Layers (3L) - (Ga. 20), Metal Powdercoated Light Gray Finish With Adjustable Shelves	PARKS	No	PB	2nd Semester				GF	24,192.00	0.00	24,192.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Staff Chair (4) - Fabric Type, Mid-Back With Armrest, Gas Lift With 5-Pronged Star Base Legs	PARKS	No	PB	2nd Semester				GF	440,000.00	0.00	440,000.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Mobile Pedestal (5) - 3 Drawers, (2Small & 1 File Drawer), Ball Bearing Roller, Dimension: W40Xd56Xh70Cm, Steel, Gauge 22, Powder Coated Color: Off White	PARKS	No	PB	2nd Semester				GF	387,000.00	0.00	387,000.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Executive Mobile Pedestal (5A) - Top Board In Icebirke Or Rosewood Color, With Filing Drawers At The Bottom & 2 Small Drawers On Upper, 460Mmlx560Mmwx680Mmh	PARKS	No	PB	2nd Semester				GF	13,500.00	0.00	13,500.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Sofa - 3 Seater (6) - With Armrest, Leatherette Or Fabric	PARKS	No	PB	2nd Semester				GF	225,000.00	0.00	225,000.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works A. Drain, Waste & Vent Pvc Pipe, S-1000 Pvc Pipe, 75 Ø X 3Mts	PARKS	No	PB	2nd Semester				GF	4,936.00	0.00	4,936.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Side Table With Stainless Steel Base (9) - Glass Top, 0.45M Length X 0.45M Width X 0.60M Height	PARKS	No	PB	2nd Semester				GF	113,832.00	0.00	113,832.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Manager'S Highback Chair, (11) - With Armrest, Gaslift, Backtilt And Five Pronged Star Base Legs, Leatherette Finish	PARKS	No	PB	2nd Semester				GF	136,712.00	0.00	136,712.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Working Table 1.60Ml X 1.0Mw X 0.75Mh (49) - High Pressured Laminated Top, Color: Light Brown (Wood Grain), With 4-Stainless Legs	PARKS	No	PB	2nd Semester				GF	165,480.00	0.00	165,480.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Manager'S Visitor'S Chair (12C) - Without Armrest, Low Back Sled Type, Leatherette Finish	PARKS	No	PB	2nd Semester				GF	138,600.00	0.00	138,600.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Executive Visitor'S Chair - Sled Type (12F) - Semi High Back Mesh Type With Armrest, Sled Type Chrome Legs, Net Series	PARKS	No	PB	2nd Semester				GF	39,200.00	0.00	39,200.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Color Black												
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Filing Cabinet Vertical - 4 Drawers (13) - 4 Drawers, Gauge 22, Steel, Size: 46X62X134Cm, Heavy Duty, Roller Metal Guide, Color: Off-White	PARKS	No	PB	2nd Semester				GF	925,014.00	0.00	925,014.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Executive Table With Side Table - 2.0M (14) - 45Mm Thick Solid Wood In High Pressured Laminate Top Finish With Bull-Nose Edging In Rosewood Color, 2.0MI X 1.0Mw X 0.70Mh And Side Table, 1.0MI X 0.50Mw X 0.75Mh, Rosewood Color	PARKS	No	PB	2nd Semester				GF	48,000.00	0.00	48,000.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Executive Table With Side Table - 1.8M (14A) - 45Mm Thick Solid Wood In High Pressured Laminate Top Finish W/ Bull-Nose Edging In Icebirke Color, 1.8MI X 0.9Mw X 0.750Mh And Side Table, 1.0MI X 0.450Mw X 0.75H, Icebirke Color	PARKS	No	PB	2nd Semester				GF	35,000.00	0.00	35,000.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Free Standing Table - 1.2M X 0.60M (19E) - High Pressure Laminated Top, Color: Light Brown (Wood Grain) Powder Coated Metal Legs With Drawer (Powdercoated With Lock) Color Code - Offwhite, 1.2MI X 0.60Mw X 0.75Mh	PARKS	No	PB	2nd Semester				GF	32,130.00	0.00	32,130.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Lateral Filing Cabinet, Wooden, 4-Layers (22A) - 2-Filing Drawers On Bottom And 2-Index Drawers On Upper Part Drawers In Mfc Finish, 0.90M Length X 0.45M Width X 1.06M Height	PARKS	No	PB	2nd Semester				GF	50,400.00	0.00	50,400.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Low Cabinet, Wood On Laminate Finish (22B) - With Swin-Out Door And 2-Adjustable Shelves, Color: Light Brown (Wood Grain) Or Icebirke, 0.90MI X 0.45Mw X 1.06Mh	PARKS	No	PB	2nd Semester				GF	327,600.00	0.00	327,600.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Steel Lateral Filing Cabinet - 3 Drawers (24) - Gauge 22, Size: 90Cm W X 45Cm D X 106Cm H	PARKS	No	PB	2nd Semester				GF	348,368.00	0.00	348,368.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Free Standing Table 1.5M X 0.70M - With Side Table (30) - Free Standing Table, 1.50MI X 0.70Mw X 0.75Mh With Free Standing Side Table, 1.0MI X 0.50Mw X 0.75Mh, Color: Light Brown (Wood Grain) Powdercoated Metal Legas And Drawer With Lock	PARKS	No	PB	2nd Semester				GF	184,800.00	0.00	184,800.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Conference Chair (35) - Midback Chair With Arm Rest Gaslift And Backtilt	PARKS	No	PB	2nd Semester				GF	252,000.00	0.00	252,000.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Steel Open Racks, 4-Layers, 1.20MI X 0.60Mw X 2.0Mh (38) - Coaled Rolled Bi Sheet With Ga. 18 Thick Of Adjustable Shelves Bolted To The Angular Post. Each Shelf Is Provided With Two Mid-Stiffeners Welded Beneath For Added Load Resistance And Back Stiffeners For Anti-Sagging Purposes, With Triangular Bracing For Ant-Sway 2Mm X 1 1/2" X 1 1/2", Powdercoated Finish, Full Slotted Angular Post	PARKS	No	PB	2nd Semester				GF	403,200.00	0.00	403,200.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Center Table Rectangular (8) - Stainless Steel Base, Glass Top 1.0M Length X 0.60M Width X 0.47M Height	PARKS	No	PB	2nd Semester				GF	162,560.00	0.00	162,560.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works C. Removal Of Existinf Fixtures: Water Closet, Tank Type With Accessories	PARKS	No	PB	2nd Semester				GF	3,250.00	0.00	3,250.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Electrical Works Wiring Devices & Lighting Fixtures Universal Lan Outlet, Duplex (2-Device)	PARKS	No	PB	2nd Semester				GF	16,443.00	0.00	16,443.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works Tap Tee, 50 Ø X 40 Ø	PARKS	No	PB	2nd Semester				GF	940.00	0.00	940.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works	PARKS	No	PB	2nd Semester				GF	392.00	0.00	392.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cleanout 75 Ø												
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works P-Trap, 50 Ø	PARKS	No	PB	2nd Semester				GF	2,352.00	0.00	2,352.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works B. Waterline 90° Elbow, 20 Ø	PARKS	No	PB	2nd Semester				GF	948.00	0.00	948.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works B. Waterline Female Threaded Tee, 25 Ø X 3/4" Ø	PARKS	No	PB	2nd Semester				GF	1,488.00	0.00	1,488.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works B. Waterline Female Threaded Tee, 20 Ø X 1/2" Ø	PARKS	No	PB	2nd Semester				GF	1,256.00	0.00	1,256.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works B. Waterline End Cap, 25 Ø	PARKS	No	PB	2nd Semester				GF	392.00	0.00	392.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works B. Waterline End Cap, 20 Ø	PARKS	No	PB	2nd Semester				GF	316.00	0.00	316.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works B. Waterline Union Patent, 20 Ø	PARKS	No	PB	2nd Semester				GF	1,098.00	0.00	1,098.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works 1/8 Bend 75 Ø	PARKS	No	PB	2nd Semester				GF	1,180.00	0.00	1,180.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works B. Waterline Valves & Appurtenances Gate Valve Ppr, 20 Ø	PARKS	No	PB	2nd Semester				GF	2,820.00	0.00	2,820.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works 1/4 Bend 50 Ø	PARKS	No	PB	2nd Semester				GF	316.00	0.00	316.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works C. Removal Of Existinf Fixtures: Lavatory Countertop	PARKS	No	PB	2nd Semester				GF	1,842.00	0.00	1,842.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works C. Removal Of Existinf Fixtures: Lavatory Faucet	PARKS	No	PB	2nd Semester				GF	470.00	0.00	470.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works D. Plumbing Fixtures (Replacement) Water Closet, Tank Type With Accessories	PARKS	No	PB	2nd Semester				GF	32,496.00	0.00	32,496.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works D. Plumbing Fixtures (Replacement) Lavatory Countertop (Head)	PARKS	No	PB	2nd Semester				GF	9,201.00	0.00	9,201.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works E. Pumbing Fixtures (New) Floor Drain, 50Ø	PARKS	No	PB	2nd Semester				GF	3,132.00	0.00	3,132.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works F. Miscellaneous & Consumables Solvent Cement, 400MI	PARKS	No	PB	2nd Semester				GF	902.00	0.00	902.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works F. Miscellaneous & Consumables Waste Cloth	PARKS	No	PB	2nd Semester				GF	392.00	0.00	392.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works F. Miscellaneous & Consumables Hacksaw Blade	PARKS	No	PB	2nd Semester				GF	236.00	0.00	236.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks	PARKS	No	PB	2nd Semester				GF	5,874.00	0.00	5,874.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works F. Miscellaneous & Consumables Epoxy A & B, 1 Gal.												
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works F. Miscellaneous & Consumables Teflon Tape	PARKS	No	PB	2nd Semester				GF	320.00	0.00	320.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works B. Waterline Coupling, 20 Ø	PARKS	No	PB	2nd Semester				GF	236.00	0.00	236.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Architectural Works Bathroom Accessories Bidet & Tissue Holder	PARKS	No	PB	2nd Semester				GF	5,874.00	0.00	5,874.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Architectural Works Doors & Windows Doors Including Accessories - D1 - Flush Typ Solid Core Door With Louvers	PARKS	No	PB	2nd Semester				GF	18,910.00	0.00	18,910.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Architectural Works Hardware Accessories Door Knobs	PARKS	No	PB	2nd Semester				GF	3,916.00	0.00	3,916.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Architectural Works Hardware Accessories 2" X 4" Door Jambs	PARKS	No	PB	2nd Semester				GF	9,262.00	0.00	9,262.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Architectural Works Painting Works Latex Paint Finish (Interior Masonry Walls)	PARKS	No	PB	2nd Semester				GF	2,196.00	0.00	2,196.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Architectural Works Painting Works Re-Painting Of Masonry Walls	PARKS	No	PB	2nd Semester				GF	7,938.00	0.00	7,938.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Architectural Works Painting Works Latex Paint Finish (Ceiling)	PARKS	No	PB	2nd Semester				GF	5,172.00	0.00	5,172.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Architectural Works Miscellaneous / Specialty Works 6Mm Thk Facial Mirror On 6Mm Thk Marine Plywood Backing Including All Incidentals To Complete	PARKS	No	PB	2nd Semester				GF	8,418.00	0.00	8,418.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Architectural Works Miscellaneous / Specialty Works Granite Countertop With Backsplash (Kitchen)	PARKS	No	PB	2nd Semester				GF	65,772.00	0.00	65,772.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Architectural Works Miscellaneous / Specialty Works Granite Countertop (Cr)	PARKS	No	PB	2nd Semester				GF	25,448.00	0.00	25,448.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Architectural Works Miscellaneous / Specialty Works Undercounter Cabinet Including Accessories, Painted Finish	PARKS	No	PB	2nd Semester				GF	19,968.00	0.00	19,968.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works 1/8 Bend 50 Ø	PARKS	No	PB	2nd Semester				GF	472.00	0.00	472.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Architectural Works Bathroom Accessories Liquid Soap Holder	PARKS	No	PB	2nd Semester				GF	1,176.00	0.00	1,176.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Architectural Works Wall Finishes - 300Mm X 600Mm Porcelain Wall Tiles	PARKS	No	PB	2nd Semester				GF	139,072.00	0.00	139,072.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Architectural Works Bathroom Accessories Towel Hooks	PARKS	No	PB	2nd Semester				GF	392.00	0.00	392.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Electrical Works Wiring Devices & Lighting Fixtures Duplex C.O. With Ground	PARKS	No	PB	2nd Semester				GF	71,504.00	0.00	71,504.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Electrical Works Wiring Devices & Lighting Fixtures Universal Lan Outlet, Simplex (1-Device)	PARKS	No	PB	2nd Semester				GF	24,334.00	0.00	24,334.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Modular Door, Double Leaf (D2) - 60Mm Thick Laminated Partition-Half Glass Door With Door Jambs, Single Leaf, 1800Mm Width X 2100Mm Height	PARKS	No	PB	2nd Semester				GF	56,000.00	0.00	56,000.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Electrical Works Wiring Devices & Lighting Fixtures Voice And Data Outlet (2-Device)	PARKS	No	PB	2nd Semester				GF	23,490.00	0.00	23,490.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Architectural Works Ceiling Finishes - 12Mm Thk. Mr Gypsum Board Including Framing And Accessories	PARKS	No	PB	2nd Semester				GF	15,036.00	0.00	15,036.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works A. Drain, Waste & Vent Pvc Pipe, S-1000 Pvc Pipe, 50 Ø X 3Mts	PARKS	No	PB	2nd Semester				GF	4,938.00	0.00	4,938.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works Pvc Fittings Wye, 100 Ø X 75 Ø	PARKS	No	PB	2nd Semester				GF	1,256.00	0.00	1,256.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works Pvc Fittings Wye, 75 Ø X 50 Ø	PARKS	No	PB	2nd Semester				GF	2,040.00	0.00	2,040.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works Tee, 50 Ø X 50 Ø	PARKS	No	PB	2nd Semester				GF	1,176.00	0.00	1,176.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Architectural Works Miscellaneous / Specialty Works Wall Hung Cabinet Including Accessories, Painted Finish	PARKS	No	PB	2nd Semester				GF	26,427.00	0.00	26,427.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Site Works Removal Of Existing Plumbing Fixtures	PARKS	No	PB	2nd Semester				GF	3,915.00	0.00	3,915.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works E. Pumbing Fixtures (New) Stainless Steel Rain Shower (Head)	PARKS	No	PB	2nd Semester				GF	23,490.00	0.00	23,490.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Architectural Works Hardware Accessories Door Hinges	PARKS	No	PB	2nd Semester				GF	4,392.00	0.00	4,392.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works E. Pumbing Fixtures (New) Kitchen Sink, Single	PARKS	No	PB	2nd Semester				GF	18,792.00	0.00	18,792.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works D. Plumbing Fixtures (Replacement) Lavatory Faucet	PARKS	No	PB	2nd Semester				GF	4,698.00	0.00	4,698.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works D. Plumbing Fixtures (Replacement) Lavatory Wall Hung (Staff)	PARKS	No	PB	2nd Semester				GF	9,201.00	0.00	9,201.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Masonry Works Plastering Of Chb Walls	PARKS	No	PB	2nd Semester				GF	1,648.00	0.00	1,648.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Masonry Works Laying Of 100Mm Chb, Including Mortar And Reinforcement, (Non-Load Bearing)	PARKS	No	PB	2nd Semester				GF	2,310.00	0.00	2,310.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Site Works Hauling And Disposal Of Demolished Materials	PARKS	No	PB	2nd Semester				GF	1,958.00	0.00	1,958.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks	PARKS	No	PB	2nd Semester				GF	5,873.00	0.00	5,873.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works E. Pumbing Fixtures (New) Stainless Steel Shower (Staff)												
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Site Works Chipping Of Existing Tiles	PARKS	No	PB	2nd Semester				GF	5,074.00	0.00	5,074.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works E. Pumbing Fixtures (New) Kitchen Sink Faucet	PARKS	No	PB	2nd Semester				GF	3,916.00	0.00	3,916.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works Coupling, 75Ø	PARKS	No	PB	2nd Semester				GF	158.00	0.00	158.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works Coupling, 50Ø	PARKS	No	PB	2nd Semester				GF	160.00	0.00	160.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works B. Waterline Ppr Pipe, Pn 16 Ppr Pipe, 20 Ø X 4M	PARKS	No	PB	2nd Semester				GF	4,230.00	0.00	4,230.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works B. Waterline Ppr Fittings Tee Equal, 25 Ø X 25 Ø	PARKS	No	PB	2nd Semester				GF	708.00	0.00	708.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works B. Waterline Ppr Fittings Tee Equal, 20 Ø X 20 Ø	PARKS	No	PB	2nd Semester				GF	784.00	0.00	784.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works B. Waterline Unequal Tee, 25 Ø X 20 Ø	PARKS	No	PB	2nd Semester				GF	828.00	0.00	828.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Modular Door, Single Leaf (D1) - 60Mm Thick Laminated Partition-Half Glass Door With Door Jambs, Single Leaf, 800Mm Width X 2100Mm Height	PARKS	No	PB	2nd Semester				GF	87,945.00	0.00	87,945.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Plumbing Works B. Waterline 90° Elbow, 25 Ø	PARKS	No	PB	2nd Semester				GF	472.00	0.00	472.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Site Works Removal Of Existing Doors & Jambs	PARKS	No	PB	2nd Semester				GF	784.00	0.00	784.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Roller Shade Blinds - Indoor Blackout Fabric With Aluminum Framing	PARKS	No	PB	2nd Semester				GF	28,750.00	0.00	28,750.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Wallpaper - Plain Or With Design	PARKS	No	PB	2nd Semester				GF	29,310.00	0.00	29,310.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Drywall Partition (Wallpaper And Painted Finish) - 1/4" Hardiflex Board - Double Wall (6" Thickness) On Metal Studs And Tracks, Wallpaper One Side (With 1St Coat Painting) And Painted Finish On The Other Side	PARKS	No	PB	2nd Semester				GF	71,892.00	0.00	71,892.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Drywall Partition (Laminate W/ At & Painted Finish) - 1/4" Hardiflex Board On Metal Studs And Tracks With 1/4 Marine Plywood Backboard, Double Wall (6" Thickness) - Wall Laminate Finish (Formica) With Horizontal Aluminum Trim (Groove) On One Side And Painted Finish On The Other Side	PARKS	No	PB	2nd Semester				GF	305,487.00	0.00	305,487.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Drywall Partition (Laminate W/ At & Wallpaper Finish) - 1/4" Hardiflex Board On Metal Studs And Tracks With 1/4 Marine Plywood Backboard, Double Wall (6" Thickness) - Wall Laminate Finish (Formica) With Horizontal Aluminum Trim (Groove) On One Side And Wallpaper Finish (With 1St Coat Painting) On The Other Side	PARKS	No	PB	2nd Semester				GF	143,415.00	0.00	143,415.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Counter Top - 40Mm Thick High Pressure Laminate Finish Countertop With Off-White Powder Coated Metal Brackets, 1000Mm X Lx 300Mmw	PARKS	No	PB	2nd Semester				GF	52,500.00	0.00	52,500.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Counter Top Clip - Powdercoated Metal	PARKS	No	PB	2nd Semester				GF	9,800.00	0.00	9,800.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Tubular Chrome Legs For Modular Desks - 10Cm Diameter X 74Cm Height	PARKS	No	PB	2nd Semester				GF	98,550.00	0.00	98,550.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Modular Laminated Partition, With Or Without Glass - 60Mm Thick With Aluminum End Trim (Color - Off White) And Cable Wire Ready Baseboard, (Floor To Ceiling)	PARKS	No	PB	2nd Semester				GF	1,634,000.00	0.00	1,634,000.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Backwall - Laminated Wall With Aluminum Grooves And Backlights Including 3-Drawers, Painted Plywood Backing And 2-Power Outlets, 3.20M Width X 2.40M Height	PARKS	No	PB	2nd Semester				GF	79,968.00	0.00	79,968.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Drywall Partition (Laminate W/ At Finish On Both Sides) - 1/4" Marine Plywood - Double Wall (6" Thickness) On Metal Studs And Tracks, Wall Laminate Finish (Formica) With Horizontal Aluminum Trim (Grrove) On Both Sides	PARKS	No	PB	2nd Semester				GF	17,694.00	0.00	17,694.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Fixed Glass Panel - 0.60 Mm Thick Glass With Frosted Strip Film; 2"X4" Kd Wood Jamb, 1" X 2" Kd Wood Casing And 1/2" X 1/2" Kd Wood Stiffener; Duco Paint Finish	PARKS	No	PB	2nd Semester				GF	87,720.00	0.00	87,720.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Drywall Partition (Painted Finish Both Sides) - 1/4" Hardiflex Board - Double Wall (6" Thickness) On Metal Studs And Tracks, With Painted Finish On Both Sides	PARKS	No	PB	2nd Semester				GF	57,408.00	0.00	57,408.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Roller Shade Blinds - Indoor Combi Fabric With Aluminum Framing	PARKS	No	PB	2nd Semester				GF	44,975.00	0.00	44,975.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Roller Shade Blinds - Indoor Sunscreen Fabric With Aluminum Framing	PARKS	No	PB	2nd Semester				GF	164,835.00	0.00	164,835.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Acrylic Desk Barrier (1 Side) - For Freestanding Table/Modular Desk (0.70Mw X 0.45Mh) Thickness 3 Mm	PARKS	No	PB	2nd Semester				GF	37,908.00	0.00	37,908.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Modular Desks, 600Mm Width - 30Mm Thick Modular Desktop High Prerssure Laminated Top (600Mm Width) With Drawer And Powdercoated Bracket, Color: Light Brown (Wood Grain)	PARKS	No	PB	2nd Semester				GF	1,071,000.00	0.00	1,071,000.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Fabric Low Partition With Glass, 1.20Mh - 60Mm Thick 2-Tone Modular Fabric Partition (1.20M Ht.) With Clear Glass, (0.30M Ht.) Complete With Aluminum End Trim (Color: Off-White) And Cable, Wire Ready Baseboard, Fabric: Top Color - (0.15M) & Bottom Color - (1.05M)	PARKS	No	PB	2nd Semester				GF	3,269,220.00	0.00	3,269,220.00	Administrative Support Program
10707010	Supply And Installation Of Modular Partitions Including Furniture And Other Works For Parks Development And Administration Department At 11Th Floor Qc Hall Main Building Drywall Partition (Wallpaper Finish Both Sides) - 1/4" Hardiflex Board - Double Wall (6" Thickness) On Metal Studs And Tracks, Wallpaper With 1St Coat Painting On Both Sides	PARKS	No	PB	2nd Semester				GF	33,590.00	0.00	33,590.00	Administrative Support Program
50203990	Starter Rope For Chainsaw, 3.5Mm	PARKS	No	PB	1st Quarter				GF	15,600.00	15,600.00	0.00	Comprehensive Greening and Beautification Program
50203990	Wire Electrical Thhn 5.5Mm ²	PARKS	No	PB	1st Quarter				GF	53,200.00	53,200.00	0.00	Parks Repair and Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Air Filter For Chainsaw	PARKS	No	PB	1st Quarter				GF	8,510.00	8,510.00	0.00	Comprehensive Greening and Beautification Program
50203990	Vulca Seal	PARKS	No	PB	1st Quarter				GF	900.00	900.00	0.00	Parks Repair and Maintenance Program
50299990	Assorted Ground Covers, 0.15 Meter Height; Bushy And Flowering	PARKS	No	PB	1st Quarter				GF	747,300.00	747,300.00	0.00	Comprehensive Greening and Beautification Program
50299990	Assorted Shrubs, 0.30 - 1.50 Meter Height; Bushy And Flowering	PARKS	No	PB	1st Quarter				GF	3,750,000.00	3,750,000.00	0.00	Comprehensive Greening and Beautification Program
50203990	Wire Electrical Thhn 8.00 Mm²	PARKS	No	PB	1st Quarter				GF	12,450.00	12,450.00	0.00	Parks Repair and Maintenance Program
50203990	Wire Electrical Thhn 3.5Mm²	PARKS	No	PB	1st Quarter				GF	38,570.00	38,570.00	0.00	Parks Repair and Maintenance Program
50299990	Assorted Ornamental Trees And Edible Trees, 1.5 - 2.5 Meter Height	PARKS	No	PB	1st Quarter				GF	5,000,000.00	5,000,000.00	0.00	Comprehensive Greening and Beautification Program
50203990	Welded Wire/ Wire Mesh	PARKS	No	PB	1st Quarter				GF	24,012.00	24,012.00	0.00	Parks Repair and Maintenance Program
50203990	Rubber Boots, Highcut Water-Proof Rubber Rain Boots	PARKS	No	PB	1st Quarter				GF	35,450.00	35,450.00	0.00	Comprehensive Greening and Beautification Program
50203990	Traffic Paint (Yellow)	PARKS	No	PB	1st Quarter				GF	49,910.00	49,910.00	0.00	Parks Repair and Maintenance Program
50203990	Traffic Paint (White)	PARKS	No	PB	1st Quarter				GF	171,120.00	171,120.00	0.00	Parks Repair and Maintenance Program
50203990	Traffic Paint (Black)	PARKS	No	PB	1st Quarter				GF	49,910.00	49,910.00	0.00	Parks Repair and Maintenance Program
50203990	Tile Adhesive	PARKS	No	PB	1st Quarter				GF	14,328.00	14,328.00	0.00	Parks Repair and Maintenance Program
50203990	Teplon Tape	PARKS	No	PB	1st Quarter				GF	507.00	507.00	0.00	Parks Repair and Maintenance Program
50203990	Tawas (Potassium Aluminum)	PARKS	No	PB	1st Quarter				GF	37,800.00	37,800.00	0.00	Parks Repair and Maintenance Program
50203990	Tank Oxygen - Refill	PARKS	No	PB	1st Quarter				GF	5,724.00	5,724.00	0.00	Parks Repair and Maintenance Program
50203990	Welding Rod Ordinary	PARKS	No	PB	1st Quarter				GF	63,700.00	63,700.00	0.00	Parks Repair and Maintenance Program
50203990	Disinfectant Spray, Aerosol Type, 400-550 Grams	PARKS	No	PS-DBM	1st Quarter				GF	13,024.96	13,024.96	0.00	Administrative Support Program
50203990	Bar Angle, 1/4 X 2" X 2" X 6" X 20'	PARKS	No	PB	1st Quarter				GF	71,204.00	71,204.00	0.00	Parks Repair and Maintenance Program
50203990	Bar Angle, 1/4 X 1 1/2" X 1 1/2" X 6" X 20'	PARKS	No	PB	1st Quarter				GF	4,968.00	4,968.00	0.00	Parks Repair and Maintenance Program
50203990	Bamboo 5M Long, 4" Dia	PARKS	No	PB	1st Quarter				GF	28,380.00	28,380.00	0.00	Parks Repair and Maintenance Program
50203990	Bamboo 5M Long, 2" Dia	PARKS	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Parks Repair and Maintenance Program
50203990	Artificial Grass, Turf Gauge: 5/32", Material :Pp2200, Pile Height (Mm) : 7.00, Stitch Rate (Per 10Cm) : 60.00	PARKS	No	PB	1st Quarter				GF	1,334,880.00	1,334,880.00	0.00	Parks Repair and Maintenance Program
50203990	Artificial Plants	PARKS	No	PB	1st Quarter				GF	6,750.00	6,750.00	0.00	Parks Repair and Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Acry Color Yellow	PARKS	No	PB	1st Quarter				GF	2,888.00	2,888.00	0.00	Parks Repair and Maintenance Program
50203990	Acry Color Thalo Green	PARKS	No	PB	1st Quarter				GF	2,166.00	2,166.00	0.00	Parks Repair and Maintenance Program
50203990	Acry Color Thalo Blue	PARKS	No	PB	1st Quarter				GF	1,805.00	1,805.00	0.00	Parks Repair and Maintenance Program
50203990	Acry Color Red	PARKS	No	PB	1st Quarter				GF	2,166.00	2,166.00	0.00	Parks Repair and Maintenance Program
50213050	Skid Loader Battery Cable Wire	PARKS	No	PB	1st Quarter				GF	2,030.00	2,030.00	0.00	Parks Repair and Maintenance Program
50203990	Acry Color Lamp Black	PARKS	No	PB	1st Quarter				GF	6,859.00	6,859.00	0.00	Parks Repair and Maintenance Program
50213050	Skid Loader Rewire Of Control Panel Bowling	PARKS	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Parks Repair and Maintenance Program
50213050	Cassette Type Aircon Polyethylene Tape	PARKS	No	N	1st Quarter				GF	1,644.00	1,644.00	0.00	Administrative Support Program
50213050	Cassette Type Aircon Nitrogen Gas, Refill Medium Tank 30 Lbs.	PARKS	No	N	1st Quarter				GF	5,472.00	5,472.00	0.00	Administrative Support Program
50213050	Cassette Type Aircon Insulation, 3/4" X 6Ft	PARKS	No	N	1st Quarter				GF	1,320.00	1,320.00	0.00	Administrative Support Program
50213050	Cassette Type Aircon R-22 Freon	PARKS	No	N	1st Quarter				GF	6,564.00	6,564.00	0.00	Administrative Support Program
10707010	Proposed Installation Of Modular Partition With Complete Furnitures, Tables, Chairs And Cabinets For Parks Development And Administration Department Office Area - 1008 Square Meter	PARKS	No	PB	1st Quarter				GF	17,420,220.00	0.00	17,420,220.00	Administrative Support Program
10799990	Infrared Thermal Scanner With Stand, Specification: Screen: Digital Display, Accuracy: +0.2 Degrees, Response Time: 0.5S, Abnormal Automatic Alarm: Flashing+Voice, Automatic Measurement: Measuring Distance 5-10Cm, Input: Usb Dc4.2-5V, Infrared Measuring Range: 0°C-50°C, Environment Temperature: 10°C-40°C, Weight: 227G, Dimension: 155 X 104 X 84Mm, Standby Week: About One	PARKS	No	N	1st Quarter				GF	22,275.00	0.00	22,275.00	Administrative Support Program
50203990	Ceramic Indoor Pots, Cylinder Glazed Ceramic Pot With Ceramic Saucer, Diameter: 16Cm, Height: 17Cm, Color: Black	PARKS	No	PB	1st Quarter				GF	18,792.00	18,792.00	0.00	Comprehensive Greening and Beautification Program
50203990	Ceramic Indoor Pots, Cylinder Glazed Ceramic Pot With Ceramic Saucer, Diameter: 20Cm, Height: 20Cm, Color: Black	PARKS	No	PB	1st Quarter				GF	14,256.00	14,256.00	0.00	Comprehensive Greening and Beautification Program
50203990	Bolo, Heavy Duty	PARKS	No	PB	1st Quarter				GF	81,000.00	81,000.00	0.00	Comprehensive Greening and Beautification Program
50203990	Swimming Pool Ph Meter	PARKS	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Parks Repair and Maintenance Program
50203990	Hard Hats / Safety Helmet, Yellow Hard Hat Adjustable Ventilated	PARKS	No	PB	1st Quarter				GF	31,600.00	31,600.00	0.00	Comprehensive Greening and Beautification Program
50203990	Acry Color Raw Sienna	PARKS	No	PB	1st Quarter				GF	9,025.00	9,025.00	0.00	Parks Repair and Maintenance Program
50203010	Tape Dispenser, Table Top, For 24Mm Width Tape	PARKS	No	PS-DBM	1st Quarter				GF	770.40	770.40	0.00	Administrative Support Program
50203990	Tank Acetylene - Refill	PARKS	No	PB	1st Quarter				GF	7,440.00	7,440.00	0.00	Parks Repair and Maintenance Program
50213050	Cassette Type Aircon Electrical Tape, Big	PARKS	No	N	1st Quarter				GF	512.00	512.00	0.00	Administrative Support Program
50213050	Cassette Type Aircon Circuit Breaker, 40At Bolt On	PARKS	No	N	1st Quarter				GF	4,200.00	4,200.00	0.00	Administrative Support Program
50213050	Cassette Type Aircon Capacitor 60, Microfarad	PARKS	No	N	1st Quarter				GF	12,768.00	12,768.00	0.00	Administrative Support Program
50203990	Detergent Powder, All Purpose, 1Kg	PARKS	No	PS-DBM	1st Quarter				GF	1,081.60	1,081.60	0.00	Administrative Support Program
50203990	Air Freshener, Aerosol, 280ML/150G Min	PARKS	No	PS-DBM	1st Quarter				GF	902.20	902.20	0.00	Administrative Support Program

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50203990	Twine, Plastic, One (1) Kilo Per Roll	PARKS	No	PS-DBM	1st Quarter				GF	582.40	582.40	0.00	Administrative Support Program
50203990	Alcohol, Isopropyl, 68%-72%, 500MI (-5MI)	PARKS	No	PS-DBM	1st Quarter				GF	8,759.58	8,759.58	0.00	Administrative Support Program
50203990	Speaker, Usb Powered, Compact 2.0 Multimedia Speakers, Flat Panel Designed Satellites, Magnetically Shielded Speaker, Built In Power And Volume Controls, 3.5Mm Auxiliary Input And Headphone Jack	PARKS	No	PB	1st Quarter				GF	3,580.00	3,580.00	0.00	Administrative Support Program
50203010	Sign Pen, Red, Liquid/Gel Ink, 0.5Mm Needle Tip	PARKS	No	PS-DBM	1st Quarter				GF	243.12	243.12	0.00	Administrative Support Program
50213050	Cassette Type Aircon Silver Rod	PARKS	No	N	1st Quarter				GF	1,440.00	1,440.00	0.00	Administrative Support Program
50203010	Eraser, Plastic/Rubber, For Pencil Draft/Writing	PARKS	No	PS-DBM	1st Quarter				GF	161.69	161.69	0.00	Administrative Support Program
50203990	Garden Scissors, Good Quality, Heavy Duty, Steel Blade, Plastic Handle	PARKS	No	PB	1st Quarter				GF	12,004.65	12,004.65	0.00	Comprehensive Greening and Beautification Program
50203010	Stapler, Standard Type, Load Cap: 200 Staples Min	PARKS	No	PS-DBM	1st Quarter				GF	1,684.80	1,684.80	0.00	Administrative Support Program
50203010	Scissors, Symmetrical, Blade Length: 65Mm Min	PARKS	No	PS-DBM	1st Quarter				GF	486.72	486.72	0.00	Administrative Support Program
50203010	Puncher, Paper, Heavy Duty, With Two Hole Guide	PARKS	No	PS-DBM	1st Quarter				GF	1,658.80	1,658.80	0.00	Administrative Support Program
50203010	Stamp Pad, Felt, Bed Dimension: 60Mm X 100Mm Min	PARKS	No	PS-DBM	1st Quarter				GF	419.40	419.40	0.00	Administrative Support Program
50203010	Rubber Band, 70Mm Min Lay Flat Length (#18)	PARKS	No	PS-DBM	1st Quarter				GF	547.50	547.50	0.00	Administrative Support Program
50203010	Paper Clip, Vinyl/Plastic Coat, Length: 50Mm Min	PARKS	No	PS-DBM	1st Quarter				GF	496.08	496.08	0.00	Administrative Support Program
50203990	Safety Goggles, Clear	PARKS	No	PB	1st Quarter				GF	4,860.00	4,860.00	0.00	Comprehensive Greening and Beautification Program
50203990	Spark Plug For Mower, Bm6A	PARKS	No	PB	1st Quarter				GF	9,720.00	9,720.00	0.00	Comprehensive Greening and Beautification Program
50203990	Extendable Ladder, Long And Extendable, 40Feet, 38.2Kg, Retracted44.0 X 701.0 X 11.0, Extended44.0 X 1,219.2 X 11.0	PARKS	No	PB	1st Quarter				GF	104,220.00	104,220.00	0.00	Comprehensive Greening and Beautification Program
50203990	Fiberglass Measuring Rolled Tape, 50 Meters Length; Heavy Duty And With Easy Carrying Holder Body	PARKS	No	PB	1st Quarter				GF	1,620.00	1,620.00	0.00	Comprehensive Greening and Beautification Program
50203010	Sign Pen, Black, Liquid/Gel Ink, 0.5Mm Needle Tip	PARKS	No	PS-DBM	1st Quarter				GF	972.48	972.48	0.00	Administrative Support Program
50203990	Sand	PARKS	No	PB	1st Quarter				GF	25,844.00	25,844.00	0.00	Parks Repair and Maintenance Program
50203990	Swing Chain, Galvanize, Rubber Coated Grade 30, 2-175Mtrs/Pair, With Load Capacity Of 100Kg With 4Pcs/Pair, Carabinger Clip	PARKS	No	PB	1st Quarter				GF	805,140.00	805,140.00	0.00	Parks Repair and Maintenance Program
50203990	Buffing Wax	PARKS	No	PB	1st Quarter				GF	1,632.00	1,632.00	0.00	Parks Repair and Maintenance Program
50203990	Steel Brush 6"	PARKS	No	PB	1st Quarter				GF	2,170.00	2,170.00	0.00	Parks Repair and Maintenance Program
50203990	Spatula 3"	PARKS	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Parks Repair and Maintenance Program
50203990	Spatula 1"	PARKS	No	PB	1st Quarter				GF	488.00	488.00	0.00	Parks Repair and Maintenance Program
50203990	Solid Shaft 1" Dia X 6M X 10'	PARKS	No	PB	1st Quarter				GF	12,400.00	12,400.00	0.00	Parks Repair and Maintenance Program
50203990	Harness, Rear Attachment Safety Harness Universal, Spartan 1-Point Full Body Harness With 1 Dorsal D-Ring For Fall Arrest, Adjustable Leg Strap, Parachute Buckle, Seat Strap, Polyester Webbing 40Mm, Breaking Strength 23 Kn, Weight 805 Grams	PARKS	No	PB	1st Quarter				GF	68,856.00	68,856.00	0.00	Comprehensive Greening and Beautification Program
50203990	Rope, 1/2" Dia., Nylon	PARKS	No	PB	1st Quarter				GF	31,200.00	31,200.00	0.00	Comprehensive Greening and Beautification Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Garden Soil	PARKS	No	PB	1st Quarter				GF	79,900.00	79,900.00	0.00	Comprehensive Greening and Beautification Program
50203990	Single Straight Slide 315Cm, Apa Ldpe (Low Density Poly Ethelene) And Food Grade Plastic, Molding-Blow Type, Deck Height:1.8Mts, Siding Height: 17Cm And Slide Length: 315Cm	PARKS	No	PB	1st Quarter				GF	475,962.00	475,962.00	0.00	Parks Repair and Maintenance Program
50213050	Cassette Type Aircon Mapp Gass	PARKS	No	N	1st Quarter				GF	8,752.00	8,752.00	0.00	Administrative Support Program
50203990	Sanding Paper - #60 To #150	PARKS	No	PB	1st Quarter				GF	520.00	520.00	0.00	Parks Repair and Maintenance Program
50203990	Bar Angle, 3/16" X 1" X 1" X 20'	PARKS	No	PB	1st Quarter				GF	3,249.00	3,249.00	0.00	Parks Repair and Maintenance Program
50203990	Red Oxide Primer	PARKS	No	PB	1st Quarter				GF	13,860.00	13,860.00	0.00	Parks Repair and Maintenance Program
50203990	Receptacle Ordinary, 2" X 2"	PARKS	No	PB	1st Quarter				GF	660.00	660.00	0.00	Parks Repair and Maintenance Program
50203990	Rag	PARKS	No	PB	1st Quarter				GF	2,176.00	2,176.00	0.00	Parks Repair and Maintenance Program
50203990	Pvc Pipe Solvent 200Cc	PARKS	No	PB	1st Quarter				GF	191.00	191.00	0.00	Parks Repair and Maintenance Program
50203990	Pvc Male Adaptor 1/2"	PARKS	No	PB	1st Quarter				GF	250.00	250.00	0.00	Parks Repair and Maintenance Program
50203990	Pvc Female Adaptor 1/2	PARKS	No	PB	1st Quarter				GF	250.00	250.00	0.00	Parks Repair and Maintenance Program
50203990	Filer For Chainsaw Blade, 3/8 Inch Round Stihl, 12Pcs./Box	PARKS	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Comprehensive Greening and Beautification Program
50203990	Thick Cutting High Branch Prunning Shears	PARKS	No	PB	1st Quarter				GF	10,076.40	10,076.40	0.00	Comprehensive Greening and Beautification Program
50203990	Water Sprinkler, 11 Liters Capacity	PARKS	No	PB	1st Quarter				GF	2,592.00	2,592.00	0.00	Comprehensive Greening and Beautification Program
50203990	Prunner, Heavy Duty, Forged Iron, Size: 20Cm*5.5Cm	PARKS	No	PB	1st Quarter				GF	14,736.00	14,736.00	0.00	Comprehensive Greening and Beautification Program
50203990	Single Straight Slide 197Cm, Apa Ldpe (Low Density Poly Ethelene) And Food Grade Plastic, Molding-Blow Type, Deck Height:1.2Mts, Siding Height: 17Cm And Slide Length: 197Cm	PARKS	No	PB	1st Quarter				GF	281,635.00	281,635.00	0.00	Parks Repair and Maintenance Program
50203990	Paint Roller 7" Cotton	PARKS	No	PB	1st Quarter				GF	14,442.00	14,442.00	0.00	Parks Repair and Maintenance Program
50203990	Paint Latex Semi-Gloss White	PARKS	No	PB	1st Quarter				GF	94,500.00	94,500.00	0.00	Parks Repair and Maintenance Program
10705990	Android Tv 65" P717	PARKS	No	PB	1st Quarter				GF	64,247.00	0.00	64,247.00	Parks Development Program
10705140	Glm 30 Laser Range Finder, For Measuring Of Distance, Area And Volume, Laser Meter, Power: 2X Aaa Batteries, Working Range: 30M	PARKS	No	N	1st Quarter				GF	59,400.00	0.00	59,400.00	Parks Development Program
10705140	Counter Measuring Wheel, 2 Wheel, 12" Aluminum Wheel Counts Up To 10,000 Feet (1000Meters) With Convenient Push Button Reset, 2 Section Snap Lock Handle With Ergonomic Handle, Built-In Kickstand	PARKS	No	N	1st Quarter				GF	44,550.00	0.00	44,550.00	Parks Development Program
50203990	Hdmi Cable, 2.1 Cable 8K 60Hz 4K 120Hz High Speed 48Gbps Hdmi To Hdmi Cable For Laptop, Monitor, Pc, Tv 8K Hdmi Cable 2.1	PARKS	No	PB	1st Quarter				GF	50,080.00	50,080.00	0.00	Parks Development Program
50202010	Seminar / Workshop On Gender And Climate Change Including Disaster Preparedness In Times Of Calamities At 15Th Floor High Rise Building Quezon City Hall, Quezon City	PARKS	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Parks Repair and Maintenance Program
50213050	Skid Loader Telescopic Hydraulic Packing Kit	PARKS	No	PB	1st Quarter				GF	6,075.00	6,075.00	0.00	Parks Repair and Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50213050	Skid Loader Battery Terminal	PARKS	No	PB	1st Quarter				GF	280.00	280.00	0.00	Parks Repair and Maintenance Program
50213050	Skid Loader Battery Lug	PARKS	No	PB	1st Quarter				GF	280.00	280.00	0.00	Parks Repair and Maintenance Program
50213050	Cassette Type Aircon Thermistor, Air Handling Unit Cassette Type, 1" Copper	PARKS	No	N	1st Quarter				GF	7,296.00	7,296.00	0.00	Administrative Support Program
50203990	Paint Roller W/ Handle And Pan	PARKS	No	PB	1st Quarter				GF	5,724.00	5,724.00	0.00	Parks Repair and Maintenance Program
50213050	Cassette Type Aircon Compressor, 2.2 Hp Hd 230/60 Hertz	PARKS	No	N	1st Quarter				GF	218,704.00	218,704.00	0.00	Administrative Support Program
50203990	Paint Roller 4"	PARKS	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Parks Repair and Maintenance Program
50203990	Paint Brush 3"	PARKS	No	PB	1st Quarter				GF	14,740.00	14,740.00	0.00	Parks Repair and Maintenance Program
50203990	Paint Brush 2"	PARKS	No	PB	1st Quarter				GF	12,880.00	12,880.00	0.00	Parks Repair and Maintenance Program
50203990	Paint Baby Roller Cotton 4"	PARKS	No	PB	1st Quarter				GF	6,885.00	6,885.00	0.00	Parks Repair and Maintenance Program
50203990	Paint - Qde- Black (Lead Free)	PARKS	No	PB	1st Quarter				GF	58,466.00	58,466.00	0.00	Parks Repair and Maintenance Program
50203990	Paint - Qde - Yellow (Lead Free)	PARKS	No	PB	1st Quarter				GF	68,448.00	68,448.00	0.00	Parks Repair and Maintenance Program
50203990	Paint - Qde - Silver (Lead Free)	PARKS	No	PB	1st Quarter				GF	21,390.00	21,390.00	0.00	Parks Repair and Maintenance Program
50203990	Paint - Qde - Royal Blue (Lead Free)	PARKS	No	PB	1st Quarter				GF	11,408.00	11,408.00	0.00	Parks Repair and Maintenance Program
50203990	Paint - Qde - Red (Lead Free)	PARKS	No	PB	1st Quarter				GF	7,130.00	7,130.00	0.00	Parks Repair and Maintenance Program
50203990	Blade Cut-Off Steel 14" Dia.	PARKS	No	PB	1st Quarter				GF	21,420.00	21,420.00	0.00	Parks Repair and Maintenance Program
50203990	Paint Thinner	PARKS	No	PB	1st Quarter				GF	22,878.00	22,878.00	0.00	Parks Repair and Maintenance Program
50203990	Rags, All Cotton, 32 Pieces Per Kilogram Min	PARKS	No	PS-DBM	1st Quarter				GF	538.20	538.20	0.00	Administrative Support Program
50203990	Mouse, Connection Type: Ps2 Wired Optical Mouse, Resolution: 1000 Dpi, Scroll/Buttons: 2 Buttons Plus Scrolling Wheel Optical Mouse, Color: Black	PARKS	No	PB	1st Quarter				GF	1,285.00	1,285.00	0.00	Administrative Support Program
50203990	Keyboard, Usb Type, Black, Keyboard For Desktop And Laptop	PARKS	No	PB	1st Quarter				GF	4,880.00	4,880.00	0.00	Administrative Support Program
50203990	Flash Drive, Usb, 128Gb Capacity	PARKS	No	PB	1st Quarter				GF	18,240.00	18,240.00	0.00	Administrative Support Program
50203990	Cable Tie	PARKS	No	PB	1st Quarter				GF	1,352.00	1,352.00	0.00	Administrative Support Program
50203990	Royal Cord, #16/2	PARKS	No	PB	1st Quarter				GF	4,050.00	4,050.00	0.00	Administrative Support Program
50203990	Royal Cord, #14/2	PARKS	No	PB	1st Quarter				GF	4,860.00	4,860.00	0.00	Administrative Support Program
50203990	Electrical Wire, #3.5 Mm2 Thw	PARKS	No	PB	1st Quarter				GF	5,243.00	5,243.00	0.00	Administrative Support Program
50203990	Electrical Tape, Big	PARKS	No	PB	1st Quarter				GF	605.00	605.00	0.00	Administrative Support Program
50203990	Led Bulb, 9 Watts	PARKS	No	PB	1st Quarter				GF	2,160.00	2,160.00	0.00	Administrative Support Program
10799990	Tilt Extendable Tv Wall Mount, Premium, Heavy Duty Full Motion Swivel And Tilt Extendable Tv Wall Mount For 32"-75" Tvs, Vesa Compatible: 150 X 100 - 400 X 400, Maximum Weight Capacity: 50Kg	PARKS	No	PB	1st Quarter				GF	14,844.00	0.00	14,844.00	Parks Development Program

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50203990	T8 18 Watts, Led Daylight (Tube Only) Double Ended	PARKS	No	PB	1st Quarter				GF	18,920.00	18,920.00	0.00	Administrative Support Program
50203990	Nylon Cord	PARKS	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Parks Repair and Maintenance Program
50203990	Mop Head, Made Of Rayon, Weight: 400 Grams Min	PARKS	No	PS-DBM	1st Quarter				GF	1,237.60	1,237.60	0.00	Administrative Support Program
50203990	Mop Handle, Heavy Duty, Aluminum, Screw Type	PARKS	No	PS-DBM	1st Quarter				GF	1,248.00	1,248.00	0.00	Administrative Support Program
50203990	Furniture Cleaner, Aerosol Type, 300 MI Per Can	PARKS	No	PS-DBM	1st Quarter				GF	1,201.20	1,201.20	0.00	Administrative Support Program
50203990	Dust Pan, Non-Rigid Plastic, W/ Detachable Handle	PARKS	No	PS-DBM	1st Quarter				GF	496.60	496.60	0.00	Administrative Support Program
50213060	Multi-Cab Shu 776 Battery, 1 Smf	PARKS	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50213060	Multi-Cab Shu 776 Tire, 165/70 R13	PARKS	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Administrative Support Program
50213060	Multi-Cab Shu 776 Spark Plug Platinum	PARKS	No	PB	1st Quarter				GF	1,620.00	1,620.00	0.00	Administrative Support Program
50213060	Multi-Cab Shu 776 Brake Shoe	PARKS	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program
50213060	Multi-Cab Shu 776 Brake Pad	PARKS	No	PB	1st Quarter				GF	900.00	900.00	0.00	Administrative Support Program
50213060	Multi-Cab Shu 776 Shock Absorber Front, Left And Right	PARKS	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Administrative Support Program
50203990	T8 9 Watts, Led Daylight (Tube Only) Double Ended	PARKS	No	PB	1st Quarter				GF	4,860.00	4,860.00	0.00	Administrative Support Program
50203990	Chlorine , Japan 45Kgs	PARKS	No	PB	1st Quarter				GF	170,415.00	170,415.00	0.00	Parks Repair and Maintenance Program
50203990	Paint - Qde - Green (Lead Free)	PARKS	No	PB	1st Quarter				GF	108,376.00	108,376.00	0.00	Parks Repair and Maintenance Program
50203990	Elastomeric Paint Green	PARKS	No	PB	1st Quarter				GF	63,672.00	63,672.00	0.00	Parks Repair and Maintenance Program
50203990	Duplex Convenience Outlet	PARKS	No	PB	1st Quarter				GF	5,500.00	5,500.00	0.00	Parks Repair and Maintenance Program
50203990	Door Knob Ordinary	PARKS	No	PB	1st Quarter				GF	1,612.00	1,612.00	0.00	Parks Repair and Maintenance Program
50203990	Diamond Cutting Disc 4" Dia. (Steel)	PARKS	No	PB	1st Quarter				GF	5,960.00	5,960.00	0.00	Parks Repair and Maintenance Program
50203990	Diamond Cup Wheel	PARKS	No	PB	1st Quarter				GF	9,535.00	9,535.00	0.00	Parks Repair and Maintenance Program
50203990	Detergent Powder All Purpose 35G-57G	PARKS	No	PB	1st Quarter				GF	480.00	480.00	0.00	Parks Repair and Maintenance Program
50203990	Coco Lumber 2 X 3 X 12	PARKS	No	PB	1st Quarter				GF	29,760.00	29,760.00	0.00	Parks Repair and Maintenance Program
50203990	Circuit Breaker (Koten) 60 Amps.	PARKS	No	PB	1st Quarter				GF	810.00	810.00	0.00	Parks Repair and Maintenance Program
50203990	Electrical Tape (Big)	PARKS	No	PB	1st Quarter				GF	3,360.00	3,360.00	0.00	Parks Repair and Maintenance Program
50203990	Christmas Lights 25Pcs Led Bulb	PARKS	No	PB	1st Quarter				GF	17,350.00	17,350.00	0.00	Parks Repair and Maintenance Program
50203990	Faucet 1/2" Metal Heavy Duty, Branded	PARKS	No	PB	1st Quarter				GF	2,484.00	2,484.00	0.00	Parks Repair and Maintenance Program
50203990	Checkered Plate 3/16 X 4' X 8'	PARKS	No	PB	1st Quarter				GF	15,654.00	15,654.00	0.00	Parks Repair and Maintenance Program

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50203990	Chb 6"	PARKS	No	PB	1st Quarter				GF	16,520.00	16,520.00	0.00	Parks Repair and Maintenance Program
50203990	Cement Portland - 40Kg	PARKS	No	PB	1st Quarter				GF	93,060.00	93,060.00	0.00	Parks Repair and Maintenance Program
50203010	Sign Pen, Blue, Liquid/Gel Ink, 0.5Mm Needle Tip	PARKS	No	PS-DBM	1st Quarter				GF	486.24	486.24	0.00	Administrative Support Program
50203990	Buffing Pad, 4" Diameter	PARKS	No	PB	1st Quarter				GF	572.00	572.00	0.00	Parks Repair and Maintenance Program
50203990	Waterproof Pvc Tree Label Tag, 100 Pcs Per Pack ; Pvc Material ; 200 X 20 Mm ; Any Color	PARKS	No	PB	1st Quarter				GF	141,000.00	141,000.00	0.00	Comprehensive Greening and Beautification Program
50203990	Basketball Ring, Std. Size 18" Dia. Top Grade Fiba Level	PARKS	No	PB	1st Quarter				GF	24,800.00	24,800.00	0.00	Parks Repair and Maintenance Program
50203990	Bar Round 10Mm Dia	PARKS	No	PB	1st Quarter				GF	484.90	484.90	0.00	Parks Repair and Maintenance Program
50203990	Bar Flat 1/4" X 1 1/2" X 6M	PARKS	No	PB	1st Quarter				GF	13,974.00	13,974.00	0.00	Parks Repair and Maintenance Program
50203990	Bar Deformed - 12Mm	PARKS	No	PB	1st Quarter				GF	8,680.00	8,680.00	0.00	Parks Repair and Maintenance Program
50203990	Circuit Breaker - 30Amp (Plug-In-Type)	PARKS	No	PB	1st Quarter				GF	7,504.00	7,504.00	0.00	Parks Repair and Maintenance Program
50203990	Grinding Disc 4" Dia. (Steel)	PARKS	No	PB	1st Quarter				GF	12,870.00	12,870.00	0.00	Parks Repair and Maintenance Program
50203990	Nail Cwn 4"	PARKS	No	PB	1st Quarter				GF	610.00	610.00	0.00	Parks Repair and Maintenance Program
50203990	Nail Cwn 3"	PARKS	No	PB	1st Quarter				GF	854.00	854.00	0.00	Parks Repair and Maintenance Program
50203990	Nail Cwn 2"	PARKS	No	PB	1st Quarter				GF	1,464.00	1,464.00	0.00	Parks Repair and Maintenance Program
50203990	Nail Cwn 1"	PARKS	No	PB	1st Quarter				GF	1,220.00	1,220.00	0.00	Parks Repair and Maintenance Program
50203990	Muriatic Acid, 4 Liters/Gallon	PARKS	No	PB	1st Quarter				GF	6,495.00	6,495.00	0.00	Parks Repair and Maintenance Program
50203990	Machine Bolt W/ Nut And Washer 3/8 X 2	PARKS	No	PB	1st Quarter				GF	3,672.00	3,672.00	0.00	Parks Repair and Maintenance Program
50203990	Led Floodlight Heavy Duty - 100 Watts	PARKS	No	PB	1st Quarter				GF	234,000.00	234,000.00	0.00	Parks Repair and Maintenance Program
50203990	Led Bulb 9 Watts (Cool White)	PARKS	No	PB	1st Quarter				GF	10,530.00	10,530.00	0.00	Parks Repair and Maintenance Program
50203990	Led Bulb 15 Watts (Warm White)	PARKS	No	PB	1st Quarter				GF	32,032.00	32,032.00	0.00	Parks Repair and Maintenance Program
50203990	Elastomeric Paint Yellow	PARKS	No	PB	1st Quarter				GF	87,549.00	87,549.00	0.00	Parks Repair and Maintenance Program
50203990	Hacksaw Blade - 12"	PARKS	No	PB	1st Quarter				GF	1,510.00	1,510.00	0.00	Parks Repair and Maintenance Program
50203990	Bar Deformed - 10Mm	PARKS	No	PB	1st Quarter				GF	17,630.00	17,630.00	0.00	Parks Repair and Maintenance Program
50203990	Gravel 3/4"	PARKS	No	PB	1st Quarter				GF	16,782.00	16,782.00	0.00	Parks Repair and Maintenance Program

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50203990	Granite Polish, 500Ml/Can	PARKS	No	PB	1st Quarter				GF	1,648.00	1,648.00	0.00	Parks Repair and Maintenance Program
50203990	Globe Luminaire 16" Dia. H/C	PARKS	No	PB	1st Quarter				GF	34,944.00	34,944.00	0.00	Parks Repair and Maintenance Program
50203990	Gate Valve 1/2" Dia. W/ Lock	PARKS	No	PB	1st Quarter				GF	300.00	300.00	0.00	Parks Repair and Maintenance Program
50203990	G.I Pipe 3" Dia	PARKS	No	PB	1st Quarter				GF	20,935.00	20,935.00	0.00	Parks Repair and Maintenance Program
50203990	G.I Pipe 2" Dia	PARKS	No	PB	1st Quarter				GF	42,856.00	42,856.00	0.00	Parks Repair and Maintenance Program
50203990	G.I Pipe 1" Dia X 6M	PARKS	No	PB	1st Quarter				GF	22,660.00	22,660.00	0.00	Parks Repair and Maintenance Program
50203990	Fullertone Gold	PARKS	No	PB	1st Quarter				GF	24,300.00	24,300.00	0.00	Parks Repair and Maintenance Program
50203990	Flexible Hose 1/2" Dia	PARKS	No	PB	1st Quarter				GF	61,200.00	61,200.00	0.00	Parks Repair and Maintenance Program
50203990	Flat Cord #16	PARKS	No	PB	1st Quarter				GF	3,139.00	3,139.00	0.00	Parks Repair and Maintenance Program
50203990	Lavatory Complete Fittings	PARKS	No	PB	1st Quarter				GF	9,214.00	9,214.00	0.00	Parks Repair and Maintenance Program
50213050	Water Tanker Truck Co1546 Battery, 2Smf (Maintenance Free)	PARKS	No	PB	1st Quarter				GF	19,034.00	19,034.00	0.00	Comprehensive Greening and Beautification Program
50213050	Isuzu Aerial Manlifter D1D459 Electronic Pointed Circuit Board, Dhs 15Ap Sn: Dh181219-2	PARKS	No	PB	1st Quarter				GF	113,157.00	113,157.00	0.00	Parks Repair and Maintenance Program
50203990	Par 38 Spotlight Assorted Color	PARKS	No	PB	1st Quarter				GF	8,264.00	8,264.00	0.00	Parks Repair and Maintenance Program
50203990	Pillow Block 1" Dia.	PARKS	No	PB	1st Quarter				GF	14,022.00	14,022.00	0.00	Parks Repair and Maintenance Program
50203990	Plastic Clamp 1"Dia. W/ Nail	PARKS	No	PB	1st Quarter				GF	420.00	420.00	0.00	Parks Repair and Maintenance Program
50203990	Plywood 1/2" X 4' X 8'	PARKS	No	PB	1st Quarter				GF	92,950.00	92,950.00	0.00	Parks Repair and Maintenance Program
50203990	Plywood 3/4" X 4' X 8'	PARKS	No	PB	1st Quarter				GF	40,125.00	40,125.00	0.00	Parks Repair and Maintenance Program
50203990	Painting - Elastomeric (Pocket Parks) Biege	PARKS	No	PB	1st Quarter				GF	125,070.00	125,070.00	0.00	Parks Repair and Maintenance Program
50203990	Pvc Coupling 1/2" Dia.	PARKS	No	PB	1st Quarter				GF	250.00	250.00	0.00	Parks Repair and Maintenance Program
50203990	Painting - Elastomeric (Planting Strip) Violet	PARKS	No	PB	1st Quarter				GF	94,371.00	94,371.00	0.00	Parks Repair and Maintenance Program
50203990	Wire G.I Tie - Gauge #16	PARKS	No	PB	1st Quarter				GF	4,896.00	4,896.00	0.00	Parks Repair and Maintenance Program
50203990	Insecticide, Aerosol Type, Net Content: 600Ml Min	PARKS	No	PS-DBM	1st Quarter				GF	5,713.76	5,713.76	0.00	Administrative Support Program
50213050	Skid Loader Fuel Filter	PARKS	No	PB	1st Quarter				GF	1,150.00	1,150.00	0.00	Parks Repair and Maintenance Program
50213050	Skid Loader Fuel Hose	PARKS	No	PB	1st Quarter				GF	972.00	972.00	0.00	Parks Repair and Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Skid Loader Radiator Hose	PARKS	No	PB	1st Quarter				GF	1,900.00	1,900.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Aerial Manlifter D1D459 Battery, 2Smf Maintenance Free	PARKS	No	PB	1st Quarter				GF	19,034.00	19,034.00	0.00	Parks Repair and Maintenance Program
50203010	Ink Cartridge Brother, Mfc-J3930Dw, Lc3617Y, Yellow	PARKS	No	PB	1st Quarter				GF	40,162.50	40,162.50	0.00	Administrative Support Program
50203990	Push Brush	PARKS	No	PB	1st Quarter				GF	3,366.00	3,366.00	0.00	Parks Repair and Maintenance Program
50203990	Paint-Elastomeric Green	PARKS	No	PB	1st Quarter				GF	43,206.00	43,206.00	0.00	Parks Repair and Maintenance Program
50203010	Ink Cartridge Brother, Mfc-J3930Dw, Lc3617C, Cyan	PARKS	No	PB	1st Quarter				GF	40,162.50	40,162.50	0.00	Administrative Support Program
50203010	Ink Cartridge Brother, Mfc-J3930Dw, Lc3617M, Magenta	PARKS	No	PB	1st Quarter				GF	40,162.50	40,162.50	0.00	Administrative Support Program
50203990	Vermicast	PARKS	No	PB	1st Quarter				GF	793,800.00	793,800.00	0.00	Comprehensive Greening and Beautification Program
50203990	Carbonized Rice Hull	PARKS	No	PB	1st Quarter				GF	340,200.00	340,200.00	0.00	Comprehensive Greening and Beautification Program
50203990	Broom Stick, Ting-Ting, 48 Inch Wooden Handle	PARKS	No	PB	1st Quarter				GF	21,420.00	21,420.00	0.00	Comprehensive Greening and Beautification Program
50203990	Potting Bag, 4" X 4" X 8" W/Hole (1000 Pcs./560.00 Pack)	PARKS	No	PB	1st Quarter				GF	168,000.00	168,000.00	0.00	Comprehensive Greening and Beautification Program
50203990	Painting - Epoxy Enamel (Sidewalk)	PARKS	No	PB	1st Quarter				GF	532,000.00	532,000.00	0.00	Parks Repair and Maintenance Program
50203990	Paint-Elastomeric Blue	PARKS	No	PB	1st Quarter				GF	9,096.00	9,096.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Aerial Manlifter D1D459 Filter Suction (31410004),	PARKS	No	PB	1st Quarter				GF	3,950.00	3,950.00	0.00	Parks Repair and Maintenance Program
50203990	Paint-Elastomeric Red	PARKS	No	PB	1st Quarter				GF	13,644.00	13,644.00	0.00	Parks Repair and Maintenance Program
50203990	Paint-Elastomeric Yellow	PARKS	No	PB	1st Quarter				GF	18,192.00	18,192.00	0.00	Parks Repair and Maintenance Program
50203990	Paint-Floor Coating Blue Chlorinated Rubber Base W/ Reducer	PARKS	No	PB	1st Quarter				GF	384,000.00	384,000.00	0.00	Parks Repair and Maintenance Program
50203990	Paint-Floor Coating Green Chlorinated Rubber Base W/ Reducer	PARKS	No	PB	1st Quarter				GF	380,000.00	380,000.00	0.00	Parks Repair and Maintenance Program
50203990	Paint-Floor Coating White Chlorinated Rubber Base W/ Reducer	PARKS	No	PB	1st Quarter				GF	116,000.00	116,000.00	0.00	Parks Repair and Maintenance Program
50203990	Paint-Floor Coating Yellow Chlorinated Rubber Base W/ Reducer	PARKS	No	PB	1st Quarter				GF	264,000.00	264,000.00	0.00	Parks Repair and Maintenance Program
50203990	Painting - Elastomeric (Planting Strip) Maroon	PARKS	No	PB	1st Quarter				GF	94,371.00	94,371.00	0.00	Parks Repair and Maintenance Program
50203990	Paint Tray	PARKS	No	PB	1st Quarter				GF	4,080.00	4,080.00	0.00	Parks Repair and Maintenance Program
50203010	Paper, Pad, Ruled, Size: 216Mm X 330Mm (2Mm)	PARKS	No	PS-DBM	1st Quarter				GF	698.88	698.88	0.00	Administrative Support Program
50213050	Isuzu Aerial Manlifter D1D459 Tire, 7.50 X 16	PARKS	No	PB	1st Quarter				GF	46,980.00	46,980.00	0.00	Parks Repair and Maintenance Program
50203010	Paper Copy A3, 420Mm X 297 (A3) 80Gsm	PARKS	No	PB	1st Quarter				GF	20,440.00	20,440.00	0.00	Administrative Support Program
50203010	Colored Pencil, Soft Core, Hard Packaged Pack, 120 Pieces/Set	PARKS	No	PB	1st Quarter				GF	30,267.00	30,267.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Triangular Scale Ruler	PARKS	No	PB	1st Quarter				GF	6,024.00	6,024.00	0.00	Administrative Support Program
50203010	Epson Glossy Photo Paper, A4 Size, 20 Sheets Per Pack, 180 Gsm	PARKS	No	PB	1st Quarter				GF	1,760.00	1,760.00	0.00	Administrative Support Program
50203010	Stamp Pad Ink, Purple Or Violet, 50Ml (Min.)	PARKS	No	PS-DBM	1st Quarter				GF	756.48	756.48	0.00	Administrative Support Program
50203010	Continuous Ink, For Epson Ecotank L15150, 008Y, Yellow, 70Ml/Bottle	PARKS	No	PB	1st Quarter				GF	51,300.00	51,300.00	0.00	Administrative Support Program
50203010	Paper, Multicopy, 80Gsm, Size: 216Mm X 330Mm	PARKS	No	PS-DBM	1st Quarter				GF	25,542.00	25,542.00	0.00	Administrative Support Program
50203010	Continuous Ink, For Epson Ecotank L15150, 008C, Cyan, 70Ml/Bottle	PARKS	No	PB	1st Quarter				GF	51,300.00	51,300.00	0.00	Administrative Support Program
50203010	Paper, Thermal, 55Gsm, Size: 216Mm + 1Mm X 30M-0.3M	PARKS	No	PS-DBM	1st Quarter				GF	1,335.36	1,335.36	0.00	Administrative Support Program
50203010	Record Book, 300 Pages, Size: 214Mm X 278Mm Min	PARKS	No	PS-DBM	1st Quarter				GF	3,677.44	3,677.44	0.00	Administrative Support Program
50203010	Record Book, 500 Pages, Size: 214Mm X 278Mm Min	PARKS	No	PS-DBM	1st Quarter				GF	4,688.32	4,688.32	0.00	Administrative Support Program
50203010	Glue, All Purpose, Gross Weight: 200 Grams Min	PARKS	No	PS-DBM	1st Quarter				GF	429.00	429.00	0.00	Administrative Support Program
50203010	Staple Wire, Standard, (26/6)	PARKS	No	PS-DBM	1st Quarter				GF	1,120.50	1,120.50	0.00	Administrative Support Program
50203010	Tape, Masking, Width: 24Mm (+1Mm)	PARKS	No	PS-DBM	1st Quarter				GF	1,965.60	1,965.60	0.00	Administrative Support Program
50203010	Tape, Masking, Width: 48Mm (+1Mm)	PARKS	No	PS-DBM	1st Quarter				GF	2,558.40	2,558.40	0.00	Administrative Support Program
50203010	Paper, Multicopy, 80Gsm, Size: 210Mm X 297Mm	PARKS	No	PS-DBM	1st Quarter				GF	27,332.00	27,332.00	0.00	Administrative Support Program
50213050	Isuzu Aerial Manlifter D1D458 Tire, 7.50 X 16 With Flap And Interior	PARKS	No	PB	1st Quarter				GF	46,980.00	46,980.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Aerial Manlifter D1D459 Return Filter (31460002)	PARKS	No	PB	1st Quarter				GF	19,300.00	19,300.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Aerial Manlifter D1D459 Isov68 Hydraulic Oil	PARKS	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Aerial Manlifter D1D459 Gear Oil Sae 80W-140	PARKS	No	PB	1st Quarter				GF	378.00	378.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Aerial Manlifter D1D459 Maintenance (Annually)	PARKS	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Aerial Manlifter D1D459 Pressure Plate	PARKS	No	PB	1st Quarter				GF	18,500.00	18,500.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Aerial Manlifter D1D459 Clutch Disc	PARKS	No	PB	1st Quarter				GF	9,500.00	9,500.00	0.00	Parks Repair and Maintenance Program
50203010	Continuous Ink, For Epson Ecotank L15150, 008B, Black, 127Ml/Bottle	PARKS	No	PB	1st Quarter				GF	76,140.00	76,140.00	0.00	Administrative Support Program
50213050	Isuzu Aerial Manlifter D1D458 Battery, 2 Smf (Maintenance Free)	PARKS	No	PB	1st Quarter				GF	19,034.00	19,034.00	0.00	Parks Repair and Maintenance Program
50203990	Pvc Elbow 1/2 Dia. 90	PARKS	No	PB	1st Quarter				GF	250.00	250.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Aerial Manlifter D1D458 Pressure Plate	PARKS	No	PB	1st Quarter				GF	18,500.00	18,500.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Aerial Manlifter D1D458 Clutch Disc	PARKS	No	PB	1st Quarter				GF	9,500.00	9,500.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Aerial Manlifter D1D458 Release Bearing	PARKS	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Aerial Manlifter D1D458 Brake Shoe	PARKS	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Parks Repair and Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Skid Loader Battery, 25mf (Maintenance Free)	PARKS	No	PB	1st Quarter				GF	19,034.00	19,034.00	0.00	Parks Repair and Maintenance Program
50213050	Skid Loader Tire, 18.4 X 24 Tubeless	PARKS	No	PB	1st Quarter				GF	178,000.00	178,000.00	0.00	Parks Repair and Maintenance Program
50213050	Skid Loader Fuel Pump	PARKS	No	PB	1st Quarter				GF	4,725.00	4,725.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Aerial Manlifter D1D459 Release Bearing	PARKS	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Parks Repair and Maintenance Program
10705140	Laser Distance Meter, Measuring Range: 100M (Max); Accuracy Of +/- 2.0Mm+5X10-5D, Laser Level Class II, 630-670Nm; Ip65 For Water And Dust Resistac, 2.0 Inch Display, Instant Measuring Response 0.5S; Rechargeable Power Source	PARKS	No	N	1st Quarter				GF	7,490.00	0.00	7,490.00	Comprehensive Greening and Beautification Program
50203990	Laminated Sack Bag, 37" X 21" , 50 Kilos Capacity Color: Green	PARKS	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	Comprehensive Greening and Beautification Program
50213030	Maintenance Of Boy Scout Rotunda Fountain Nozzles, Filter System And Valves A.) Filter Systems And Valves Are To Be Serviced Whenever Needed To Maintain The Desired Water Effects. B) Adjustment And Calibration Of Fountain Nozzles Whenever Needed C)Supply And Replacements Of Part Whenever Needed Pump Maintenance A)Checking Of Electical And Mechanical Condition Of The Fountain Pumps B)Repair And Rehabilitation Of Pumps Whenever Needed C)Supply And Replacements Of Parts Whenever Needed. Maintenance On Control System A)Programmed Fountain Control Are All Checked That They Are In Good Working Condition B)Magnetic Switches, Circuit Breakers And Automation Electronics Are To Be Checked As Often As Needed For Loosened Terminal And Worn-Out Parts To Minimize Down Time. C)Supply And Replacements Of Parts Whenever Needed Lamp Maintenance A)Checking Lighting Controls, Fountain Lamp Components Replacements And Installation Of Busted Components On The Need Basis. B)Supply And Replacements Of Part Whenever Needed Inspection And Cleaning A)General Inspection That All Water Features Are Operating Per Desired Performance B) Draining And Cleaning Fountain Pool Whenever Needed, Including Water Treatment. Training And Technical Assistance A)A Fountain Operator Will Be Trained And Given Technical Assistance Whenever Needed	PARKS	No	N	Monthly				GF	480,000.00	480,000.00	0.00	Parks Repair and Maintenance Program
50203010	Marker, Permanent, Bullet Type, Blue	PARKS	No	PS-DBM	1st Quarter				GF	134.70	134.70	0.00	Administrative Support Program
50203010	Marker, Permanent, Bullet Type, Black	PARKS	No	PS-DBM	1st Quarter				GF	215.52	215.52	0.00	Administrative Support Program
50203010	Marker, Whiteboard, Red, Felt Tip, Bullet Type	PARKS	No	PS-DBM	1st Quarter				GF	80.28	80.28	0.00	Administrative Support Program
50203010	Marker, Whiteboard, Blue, Felt Tip, Bullet Type	PARKS	No	PS-DBM	1st Quarter				GF	80.28	80.28	0.00	Administrative Support Program
50203010	Marker, Whiteboard, Black, Felt Tip, Bullet Type	PARKS	No	PS-DBM	1st Quarter				GF	160.56	160.56	0.00	Administrative Support Program
10705140	Binoculars, Waterproof; With Night Vision Support And Built-In Coordinates; Magnification 50X / 60X; Objective Diameter: 50Mm; Close Focus Distance: 5M ; W/ Tripod Interface; Shuttle Mirror: K9; Anti-Slip Rubber Skin	PARKS	No	N	1st Quarter				GF	4,578.30	0.00	4,578.30	Comprehensive Greening and Beautification Program
50203010	Marker, Fluorescent, 3 Assorted Colors Per Set	PARKS	No	PS-DBM	1st Quarter				GF	1,099.80	1,099.80	0.00	Administrative Support Program
10705990	High Pressure Washer Hw1300, Continuous Rating Input: 1,800W, Max Pressure: 13 Mpa (130 Bar, 1,885 Psi), Max Flow Rate: 450 L/H, Max Feed Temperature: 40°C (104°F), High Pressure Hose Length: 10M (33Ft.), Sound Pressure Level: 76 Db(A), Vibration Level: 4.86M/S2, Power Supply Cord: 5.0M (16.4Ft.)	PARKS	No	PB	1st Quarter				GF	41,038.00	0.00	41,038.00	Comprehensive Greening and Beautification Program
50203990	Mechanic Gloves, Large	PARKS	No	PB	1st Quarter				GF	16,200.00	16,200.00	0.00	Comprehensive Greening and Beautification Program
50203990	Chainsaw Blade Long, Model 070-36" Oilmatic 46 Rmx	PARKS	No	PB	1st Quarter				GF	51,714.00	51,714.00	0.00	Comprehensive Greening and Beautification Program
50203990	Chainsaw Blade Small, Model 040-25" , Oilmatic 36 Rmc 25"	PARKS	No	PB	1st Quarter				GF	43,758.00	43,758.00	0.00	Comprehensive Greening and Beautification Program
50203990	Sharpening Kit For Chainsaw, Ms 440	PARKS	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Comprehensive Greening and Beautification Program
50203010	Ink Cartridge Brother, Mfc-J3930Dw, Lc3617Bk, Black	PARKS	No	PB	1st Quarter				GF	56,295.00	56,295.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Spark Plug For Chainsaw, Bp Mr 74	PARKS	No	PB	1st Quarter				GF	8,100.00	8,100.00	0.00	Comprehensive Greening and Beautification Program
10705140	Portable Laser Rangefinder With Binoculars, 600 - 1000 M Measuring Range; Speed Measure Accuracy: +/- 5Km One Hour; 7X Magnification; Laser Class Ii; Rechargeable; Flagpole Locking; Ip65 Protection	PARKS	No	N	1st Quarter				GF	19,019.70	0.00	19,019.70	Comprehensive Greening and Beautification Program
50213050	Water Tanker Truck Co1546 Clutch Disc	PARKS	No	PB	1st Quarter				GF	17,314.00	17,314.00	0.00	Comprehensive Greening and Beautification Program
50203010	Continuous Ink, For Epson Ecotank L15150, 008M, Magenta, 70ML/Bottle	PARKS	No	PB	1st Quarter				GF	51,300.00	51,300.00	0.00	Administrative Support Program
50203010	Tape, Packaging, Width: 48Mm (+1Mm)	PARKS	No	PS-DBM	1st Quarter				GF	536.64	536.64	0.00	Administrative Support Program
50203010	Tape, Transparent, Width: 24Mm (+1Mm)	PARKS	No	PS-DBM	1st Quarter				GF	484.32	484.32	0.00	Administrative Support Program
50203010	Tape, Transparent, Width: 48Mm (+1Mm)	PARKS	No	PS-DBM	1st Quarter				GF	239.64	239.64	0.00	Administrative Support Program
50203010	Correction Tape, Film Base Type, UI 8M Min	PARKS	No	PS-DBM	1st Quarter				GF	584.00	584.00	0.00	Administrative Support Program
50203010	Data File Box, Made Of Chipboard, With Closed Ends	PARKS	No	PS-DBM	1st Quarter				GF	2,779.20	2,779.20	0.00	Administrative Support Program
50203010	Envelope, Documentary, For Legal Size Document	PARKS	No	PS-DBM	1st Quarter				GF	2,781.48	2,781.48	0.00	Administrative Support Program
50203990	Vertical Pot, Single Unit Type, Color Green	PARKS	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Comprehensive Greening and Beautification Program
50213050	Water Tanker Truck Co1546 Water Pump Engine Brand New 7.5Hp Gasoline Type	PARKS	No	PB	1st Quarter				GF	54,675.00	54,675.00	0.00	Comprehensive Greening and Beautification Program
50203010	Paper Clip, Vinyl/Plastic Coat, Length: 33Mm Min	PARKS	No	PS-DBM	1st Quarter				GF	279.36	279.36	0.00	Administrative Support Program
50213050	Water Tanker Truck Co1546 Pressure Plate	PARKS	No	PB	1st Quarter				GF	31,896.00	31,896.00	0.00	Comprehensive Greening and Beautification Program
50213050	Water Tanker Truck Co1546 Release Bearing	PARKS	No	PB	1st Quarter				GF	5,103.00	5,103.00	0.00	Comprehensive Greening and Beautification Program
50203010	Marker, Permanent, Bullet Type, Red	PARKS	No	PS-DBM	1st Quarter				GF	215.52	215.52	0.00	Administrative Support Program
50203010	Envelope, Mailing, White, 70Gsm	PARKS	No	PS-DBM	1st Quarter				GF	756.40	756.40	0.00	Administrative Support Program
50203010	Eraser, Felt, For Blackboard/Whiteboard	PARKS	No	PS-DBM	1st Quarter				GF	61.80	61.80	0.00	Administrative Support Program
50203010	Fastener, Metal, Non-Sharp Edges	PARKS	No	PS-DBM	1st Quarter				GF	500.46	500.46	0.00	Administrative Support Program
50203010	Folder, Tagboard, For Legal Size Documents	PARKS	No	PS-DBM	1st Quarter				GF	3,856.32	3,856.32	0.00	Administrative Support Program
50213050	Water Tanker Truck Co1546 Tire, 10.04 X 20.0 With Flap Interior	PARKS	No	PB	1st Quarter				GF	97,200.00	97,200.00	0.00	Comprehensive Greening and Beautification Program
10705020	AIRCONDITION - 2.0hp Inverter Window Type Air Conditioner, Cooling Capacity: 7500-18750 kJ/h, EER: 10.6, R410a Refrigerant, At Least 40% Savings On Electricity, 8-In-1 Air Filter System, With LCD Remote Control, X-Power2, Dimensions (WxHxD) 600x430x718 mm., Warranty: 5 Years Compressor Motor, with installation.	PLEB	No	PB	2nd Semester				GF	58,000.00	0.00	58,000.00	Complaint and Action Program
10707010	EXECUTIVE CHAIR Black Leatherette high Back Chair w/ Armrest; Materials: Leatherette Chair; Dimensions: 655w x 550d x 1070-1200h; Warranty: 2 years; Finish: Black; Nylon 5-star base strong and durable; Seat and Back Leatherette; Color: Black; Chair Wheels/Caster: Diameter - 40/50mm, Pin size - 11x22mm, Material - Nylon + Iron, Type - Without brake, Color - Black	PLEB	No	S	4th Quarter				GF	99,000.00	0.00	99,000.00	Administrative Support Services Program
50299990	Information, Education And Communication Materials Flyer - 4 Inches X 5 Inches, Glossy Paper, 130-150Gsm White, One Side Colored Printing	PLEB	No	N	1st Quarter				GF	22,500.00	22,500.00	0.00	Administrative Support Services Program
50299990	Information, Education And Communication Materials Brochure - A4 Size (Z Fold), Matte Coated Paper, 130-150 Gsm White, One Side Colored Printing	PLEB	No	N	1st Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Services Program
50299990	Information, Education And Communication Materials Poster - A3 Size, Glossy Paper, 170 Gsm Coated Two Side, White, One Sided Colored Printing	PLEB	No	N	1st Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Information, Education And Communication Materials Leaflets - 5 Inches X 8 Inches, Glossy Paper, 130-150Gsm White, One Side Colored Printing	PLEB	No	N	1st Quarter				GF	22,500.00	22,500.00	0.00	Administrative Support Services Program
50203010	Ink Continuous Ink Refill, Printer Epson L380, Magenta	PLEB	No	N	1st Semester				GF	5,000.00	5,000.00	0.00	Administrative Support Services Program
50203010	Ink Continuous Ink Refill, Printer Epson L380, Cyan	PLEB	No	N	1st Semester				GF	5,000.00	5,000.00	0.00	Administrative Support Services Program
50203010	Ink Continuous Ink Refill, Printer Epson L380, Black	PLEB	No	N	1st Semester				GF	5,000.00	5,000.00	0.00	Administrative Support Services Program
50203010	Ink Continuous Ink Refill, Printer Epson L380, Yellow	PLEB	No	N	1st Semester				GF	5,000.00	5,000.00	0.00	Administrative Support Services Program
10705020	Paper Shredder Shreds 16 Sheets Per Pass Into 4 X 38Mm Cross-Cut Particles (Security Level P-4),100% Jam Proof System Eliminate Paper Jams And Powers Through Tough Jobs,Silent Shred® Technology Minimizes Disruption In Shared Work Spaces,Patented Safe Sense® Technology Stops Shredding When Hands Touch The Paper Opening,Energy Savings System Reduces In-Use Energy Consumption And Powers Down After Periods Of Inactivity.,Shreds Continuously For Up To 20 Minutes,Sleek, Modern Design With Easy-Empty 23 Liter Pull-Out Bin	PLEB	No	S	3rd Quarter				GF	62,426.00	0.00	62,426.00	Administrative Support Services Program (Continuing Appropriation)
10705030	Hard Drive Capacity: 4 Tb, Interface: Usb 3.2 Gen 1, Compatibility: Windows® 10 Or Windows 8.1 Operating Systems. Requires Reformatting For Other Operating Systems. , Dimensions: 4.22" X 2.95" X 0.75" Portable Hard Drive , Super Speed Usb Cable , Wd Discovery™ Software , Quick Install Guide	PLEB	No	S	3rd Quarter				GF	31,200.00	0.00	31,200.00	Administrative Support Services Program (Continuing Appropriation)
10705030	Webcam C200 Webcam 720P Hd 360° Horizontal With Microphone, Package Dimensions 12.5 X 11.7 X 6.1 Cm; 252.51 Grams, Video Capture Resolution 720P, Batteries Required No, Connector Type Usb, Lens Type Ultra-Wide Angle, Item Weight 253 G	PLEB	No	S	3rd Quarter				GF	22,500.00	0.00	22,500.00	Administrative Support Services Program (Continuing Appropriation)
10705030	Scanner Type:A4 Flatbed Colour Image Scanner Sensor Type: Cis Light Source: Led Optical Resolution:1,200 X 1,200 Dpi Output Resolution:50 – 1,200 Dpi (In 1 Dpi Increments)Scanner Bit Depth (Colour):30-Bit Input, 24-Bit Output Scanner Bit Depth (Gray Scale):10-Bit Input, 8-Bit Output Scanner Bit Depth (Black & White):10-Bit Input, 1-Bit Output Max Document Size:216 X 297 Mm Output File Formats: Epson Scan 2: Jpeg, Tiff, Multi-Tiff, Pdf, Searchable Pdf, Bmp, Png Document Capture Pro (Win): Jpeg, Bmp, Pdf, Searchable Pdf, Tiff, Multi-Tiff, Png, Docx, Xlsx, Pptx, Flatbed (Black / Colour):200 Dpi: 6.0 Sec / 7.0 Sec 300 Dpi: 6.0 Sec / 7.0 Sec 600 Dpi: 14 Sec / 26 Sec Adf Monochrome (Simplex / Duplex):200 Dpi: 25Ppm / 10lpm 300 Dpi: 25Ppm / 10lpm 600 Dpi: 10Ppm / 6.0lpmadf Colour (Simplex / Duplex):200 Dpi: 25Ppm / 10lpm 300 Dpi: 25Ppm / 10lpm 600 Dpi: 10Ppm / 6.0lpm, Scanner Type:A4 Sheet-Fed , 3-Pass Duplex Scanner Optical Sensor: Cis Light Source: Rgb Led Optical Resolution:600 Dpi X 600 Dpi Output Resolution:50 – 1,200 Dpi (In 1 Dpi Increments)Min Document Size:89 X 127 Mm (Simplex), 89 X 170 Mm (Duplex)Max Document Size:215.9 X 3,048 Mm Support Paper Thickness:50 Gsm – 120 Gsm Adf Capacity:50 Sheets Automatic Duplex Scanning: Yes (3-Pass)Daily Duty Cycle: Up To 1,500 Pages / Day	PLEB	No	S	3rd Quarter				GF	63,953.00	0.00	63,953.00	Administrative Support Services Program (Continuing Appropriation)
10705030	Headset With Microphone Ear Cushion Material Frog Skin Pu Leather, Headphone Cable Length (Cm) 118.7, Headphone Cable Length (Ft) 3.89, Headphones Jack Type3.5 Mm, Driver Size (Mm) 32.0, Audio Specifications: Driver Sensitivity At 1Khz/1Mw (Db) 1 Khz - 24Dbv/Pa, Dynamic Frequency Response Range (Hz) 20 Hz - 20 Khz, Impedance (Ohms) 32.0, Number Of Drivers Per Ear1.0, Dimensions: Weight (G) 148.0, Weight (Oz) 5.44, Features: 1-Button Remote/ Mic-Yes, Bixby-No, Built-In Microphone-Yes, Flat-Fold Design-Yes, Hands Free Call-Yes, Pure Bass Sound-Yes, On-Ear-Yes, Siri/ Google Now-Yes, Speed Charge-No.	PLEB	No	S	3rd Quarter				GF	30,000.00	0.00	30,000.00	Administrative Support Services Program (Continuing Appropriation)
50203010	Data File Box Made Of Chipboard,With Closed Ends	PLEB	No	CGSD/RIS	Semi Annual				GF	772.00	772.00	0.00	Complaint and Action Program
50203990	Insecticide Aerosol Type, Net Content: 600MI Min	PLEB	No	CGSD/RIS	Quarterly				GF	4,180.80	4,180.80	0.00	Administrative Support Services Program
50213060	Rm-Motor Vehicle Plate No.SI5641	PLEB	No	N	1st Quarter				GF	13,500.00	13,500.00	0.00	Administrative Support Services Program
50213050	Existing Aircon	PLEB	No	N	1st Quarter				GF	21,000.00	21,000.00	0.00	Administrative Support Services Program
50203010	Puncher Paper, Heavy Duty, With Two Hole Guide,1 Piecein Invldual Box	PLEB	No	CGSD/RIS	1st Quarter				GF	659.80	659.80	0.00	Complaint and Action Program
50203010	Stapler Heavy Duty, Standard	PLEB	No	CGSD/RIS	Semi Annual				GF	1,768.00	1,768.00	0.00	Complaint and Action Program
50203010	Tape Transparent, 24Mm, 50 Meters	PLEB	No	CGSD/RIS	Quarterly				GF	403.60	403.60	0.00	Complaint and Action Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Marker Pen Permanent, Black/Blue	PLEB	No	CGSD/RIS	Quarterly				GF	359.20	359.20	0.00	Complaint and Action Program
50203010	Paper Multicopy, Legal,80 Gsm	PLEB	No	CGSD/RIS	Quarterly				GF	9,071.00	9,071.00	0.00	Complaint and Action Program
50203010	Paper Multicopy, A4, 80Gsm	PLEB	No	CGSD/RIS	Quarterly				GF	5,116.80	5,116.80	0.00	Complaint and Action Program
50203010	Fastener Metal,70Mm Between Prongs,50 Sets Per Box	PLEB	No	CGSD/RIS	Quarterly				GF	1,668.20	1,668.20	0.00	Complaint and Action Program
50203010	Folder Pressboard,Size: 240Mm X 370Mm (-5Mm),100 Pieces Per Box	PLEB	No	CGSD/RIS	Semi Annual				GF	9,526.40	9,526.40	0.00	Complaint and Action Program
50203990	Acoustic Panel Acoustic Board, Size: 2 Feet X 4 Feet X 5/8 Inches Nom, Edges: Sq, Color: White, Grade, Rh95 Class 1, 10 Pieces Per Box	PLEB	No	S	2nd Quarter				GF	55,000.00	55,000.00	0.00	Administrative Support Services Program
50203010	Ink Continuous Ink Refill, Printer Epson L380, Yellow	PLEB	No	N	1st Semester				GF	5,000.00	5,000.00	0.00	Administrative Support Services Program
50203010	Staple Wire Standard	PLEB	No	CGSD/RIS	Semi Annual				GF	225.50	225.50	0.00	Complaint and Action Program
50203990	Mophead Made Of Rayon, Weight: 400 Grams Min	PLEB	No	CGSD/RIS	Quarterly				GF	3,712.80	3,712.80	0.00	Administrative Support Services Program
50203990	Mophandle Screw Type, Wooden Handle	PLEB	No	CGSD/RIS	Semi Annual				GF	1,456.00	1,456.00	0.00	Administrative Support Services Program
50203990	Rags All Cotton, 32 Pieces Per Kilo Per Bundle	PLEB	No	CGSD/RIS	Quarterly				GF	1,614.60	1,614.60	0.00	Administrative Support Services Program
50203990	Toilet Tissue Paper 2-Ply Sheets, 150 Pulls, 12 Rolls In A Pack	PLEB	No	CGSD/RIS	Quarterly				GF	1,748.00	1,748.00	0.00	Administrative Support Services Program
50203990	Trashbag Plastic, Gusseted Type, Black, 10 Pcs Per Roll/Pack	PLEB	No	CGSD/RIS	Quarterly				GF	2,693.60	2,693.60	0.00	Administrative Support Services Program
50203010	Record Book 500 Pages, Smythe Sewn	PLEB	No	CGSD/RIS	Quarterly				GF	2,038.40	2,038.40	0.00	Administrative Support Services Program
50203990	Flash Drive 16Gb, 1 Piece In Individual Blister Pack	PLEB	No	CGSD/RIS	1st to 3rd Quarter				GF	2,511.60	2,511.60	0.00	Administrative Support Services Program
50203010	Glue All Purpose,Gross Welght;200Grams Min.	PLEB	No	CGSD/RIS	Semi Annual				GF	621.00	621.00	0.00	Complaint and Action Program
50203010	Paper Multicopy, Legal, 80Gsm	PLEB	No	CGSD/RIS	Quarterly				GF	9,071.00	9,071.00	0.00	Administrative Support Services Program
50203010	Sign Pen Black/Blue	PLEB	No	CGSD/RIS	Quarterly				GF	1,038.30	1,038.30	0.00	Administrative Support Services Program
50203010	Envelope Expanding,Kraftboard,For Legal Size Doc,100 Pieces Per Box	PLEB	No	CGSD/RIS	Semi Annual				GF	7,384.00	7,384.00	0.00	Complaint and Action Program
50203990	Broom Soft(Tambo), Weight: 200G Min Tiger Grass	PLEB	No	CGSD/RIS	Quarterly				GF	1,362.40	1,362.40	0.00	Administrative Support Services Program
10707010	Gang Chair 3 Seater, Materials: Leg Frames Are Steel With Chrome Plated Finish, Beam Section Is Top Quality Steel, Powder Coated. 150Kg Weight Rating Per Seat, Leatherette Seat & Back Dimension : W160.02Xd58.42Xh71.12Cm Warranty : 1 Year Finish: Black	PLEB	No	S	1st Quarter				GF	88,010.00	0.00	88,010.00	Administrative Support Services Program
50203010	Paper Clip Vinyl/Plastic Coat Length: 32Mm Min	PLEB	No	CGSD/RIS	Quarterly				GF	155.20	155.20	0.00	Complaint and Action Program
10705070	Microphone Materials: Plastic Shell, Connection Cable Length: 1.8M / 5.9Ft, Working Voltage: Dc12V / 500Ma, Adapter: Ac 100-240V, 50/60Hz, Main Sound (Sub Sound): 5W+5W, Size: 107*85*40Mm, Weight: 885G / 1.95Lb, Package Includes: 1 X Dual-Way Counter Interphone, 1 X External Speaker, 1 X Power Adapter, 1 X English Manual.	PLEB	No	S	1st Quarter				GF	43,200.00	0.00	43,200.00	Administrative Support Services Program
50203010	Paper Multicopy, A4, 80Gsm	PLEB	No	CGSD/RIS	Quarterly				GF	6,822.40	6,822.40	0.00	Administrative Support Services Program
10705020	Aircondition Window Type Aircondition 2.0 Hp, Recommended Cooling Area: 27 To 36 Sqm, Cooling Capacity:7,500 - 18,750 Kj/Hr, Power Consumption: (*1,311) 710 - 1,785 Watts, Seer: 14.3 Kj/W-Hr, Energy Efficiency Ratio: 10.6 Kj/W-Hr, Sound Level @ Low: 52 Db, Voltage, Frequenzy, Phase:230 V, 60 Hz, 1 Ph, Refrigerant Type:R410A, Width X Height X Depth:660 X 430 X 718 Mm.	PLEB	No	PB	1st Quarter				GF	60,000.00	0.00	60,000.00	Complaint and Action Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Toner Cartridges Docucentre S2320	PLEB	No	S	2nd Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Services Program
10707010	Lateral Filing Cabinet 4 Drawers, Heavy Duty Roll Metal Guide, Beige Powder Coated, Oven Baked Finish, Automatic Lock, Size: 62Wx46Dx140Hcm, Metal Handle	PLEB	No	S	1st Quarter				GF	30,000.00	0.00	30,000.00	Administrative Support Services Program
50203990	Alcohol Ethyl, 68%-70%, Scented, 500MI (-5MI)	PLEB	No	CGSD/RIS	Semi Annual				GF	1,751.60	1,751.60	0.00	Administrative Support Services Program
10705070	Digital Voice Recorder 8 Gb Intelligence Norse Cut Playbook, Usb Battery Charge, Expandable Memory Card Slot	PLEB	No	S	1st Quarter				GF	13,000.00	0.00	13,000.00	Administrative Support Services Program
50203990	Detergent Powder All Purpose, 1Kg Per Plastic Pouch	PLEB	No	CGSD/RIS	Quarterly				GF	748.60	748.60	0.00	Administrative Support Services Program
50203990	Disinfectant Spray Aerosol Type, 400-550 Grams	PLEB	No	CGSD/RIS	Quarterly				GF	3,868.80	3,868.80	0.00	Administrative Support Services Program
50203990	Furniture Cleaner Aerosol,300MI Min./Can	PLEB	No	CGSD/RIS	Quarterly				GF	2,888.25	2,888.25	0.00	Administrative Support Services Program
50201010	Traveling Expenses-Local	PLEB	No	PC	Monthly				GF	21,600.00	21,600.00	0.00	Administrative Support Services Program
50299990	Other Maintenance And Operating Expenses	PLEB	No	PC	Monthly				GF	122,400.00	122,400.00	0.00	Administrative Support Services Program
50213050	Repair Of Copier Machine	PLEB	No	N	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Services Program
50213050	Existing Desktop Computers/Printers	PLEB	No	N	1st Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Services Program
50203990	Air Freshener Aerosol,280MI/15G Min	PLEB	No	CGSD/RIS	Quarterly				GF	2,581.50	2,581.50	0.00	Administrative Support Services Program
50205010	Postage And Courier Services	PLEB	No	PC	Monthly				GF	6,000.00	6,000.00	0.00	Administrative Support Services Program
50203010	Ink Continuous Ink Refill, Printer Epson L380, Magenta	PLEB	No	N	1st Semester				GF	5,000.00	5,000.00	0.00	Administrative Support Services Program
50203010	Ink Continuous Ink Refill, Printer Epson L380, Cyan	PLEB	No	N	1st Semester				GF	5,000.00	5,000.00	0.00	Administrative Support Services Program
50203010	Ink Continuous Ink Refill, Printer Epson L380, Black	PLEB	No	N	1st Semester				GF	5,000.00	5,000.00	0.00	Administrative Support Services Program
50203010	Paper Clip Vinyl/Plastic Coat Length: 48Mm Min	PLEB	No	CGSD/RIS	Quarterly				GF	280.80	280.80	0.00	Complaint and Action Program
50203010	Hp Ce285A - Black Original Laser Jet Toner Cartridge	PROCUREMENT	No	PB	4th Quarter				TF	50,830.00	50,830.00	0.00	Trust Fund
50205010	Postage Stamp, Ordinary Denomination Ordinary Mailing P17.00	PROCUREMENT	No	A	4th Quarter				TF	1,445.00	1,445.00	0.00	Administrative Support Services Program
50205010	Postage Stamp, Ordinary Denomination Ordinary Mailing P5.00	PROCUREMENT	No	A	4th Quarter				TF	505.00	505.00	0.00	Administrative Support Services Program
50203010	Copier Machine - Toner Mx - M5070 Consumables Mx - 561Ft Toner - Black	PROCUREMENT	No	PB	4th Quarter				TF	149,718.40	149,718.40	0.00	Trust Fund
50203010	Copier Machine - Toner Mx - M2614 Consumables Toner - Cyan	PROCUREMENT	No	PB	4th Quarter				TF	110,263.90	110,263.90	0.00	Trust Fund
50203010	Copier Machine - Toner Mx - M2614 Consumables Toner - Yellow	PROCUREMENT	No	PB	4th Quarter				TF	110,263.90	110,263.90	0.00	Trust Fund
50203010	Copier Machine - Toner Mx - M2614 Consumables Toner - Magenta	PROCUREMENT	No	PB	4th Quarter				TF	110,263.90	110,263.90	0.00	Trust Fund
50203010	Copier Machine - Toner Bp - 20C25Y Consumables Toner - Cyan	PROCUREMENT	No	PB	4th Quarter				TF	103,775.10	103,775.10	0.00	Trust Fund
50203010	Copier Machine - Toner Bp - 20C25Y Consumables Toner - Magenta	PROCUREMENT	No	PB	4th Quarter				TF	103,775.10	103,775.10	0.00	Trust Fund

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Hp Ce237A - Black Original Laser Jet Toner Cartridge	PROCUREMENT	No	PB	4th Quarter				TF	135,590.00	135,590.00	0.00	Trust Fund
50203010	Hp Ce287A - Black Original Laser Jet Toner Cartridge	PROCUREMENT	No	PB	4th Quarter				TF	184,860.00	184,860.00	0.00	Trust Fund
50203010	Hp Ce276A - Black Original Laser Jet Toner Cartridge	PROCUREMENT	No	PB	4th Quarter				TF	85,670.00	85,670.00	0.00	Trust Fund
50203010	Hp Ink Advantage 2777 - 682 - Tri-Color Ink Advantage Cartridge	PROCUREMENT	No	PB	4th Quarter				TF	6,500.00	6,500.00	0.00	Trust Fund
50205010	Postage Stamp, Ordinary Denomination Ordinary Mailing P35.00	PROCUREMENT	No	A	4th Quarter				TF	8,050.00	8,050.00	0.00	Administrative Support Services Program
50203010	Hp Ink Advantage 2777 - 682 - Black Ink Advantage Cartridge	PROCUREMENT	No	PB	4th Quarter				TF	6,500.00	6,500.00	0.00	Trust Fund
50203010	Copier Machine - Toner Bp - 20C25Y Consumables Toner - Yellow	PROCUREMENT	No	PB	4th Quarter				TF	103,775.10	103,775.10	0.00	Trust Fund
50299990	Sars Cov 2 Rapid Antigen Immunoassay With Two Pre Coated Line ("C" Control Line And "T" Test Line) Reagents: Mab Anti Covid 19 Antibody Mab Anti-Chicken IgY Mab Anti Covid 19 Antibody Gold Conjugate Purified Chicken IgY Gold Conjugate 25 Test/ Kit Contents / Kit: 1. Test Device (Individually In A Foil Pouch With Dessicant X 25) 2. Extraction Buffer Tube X 25 3. Nozzle Cap 4. Sterile Swab X 25 5. Instruction For Use X 1 6. Quick Reference Guidex 1 7. Film (Attached To The Test Device When Performing) Result Time: 15 Minutes Includes: Preparation Of Test, Collection Of Nasopharyngeal Swab Test Procedure And Reading And Interpretation Of Results (Please See Attached Form For The Result To Be Signed By Swabber) Testing Will Be Done Once Every 2 Weeks For The Screening Of Personnel Every 14 Days Upon Request Of The End-User Until December 31, 2022 Or Until The Allocated Budget Has Consumed Which Ever Comes First	Procurement	No	PB	2nd Semester				GF	420,000.00	420,000.00	0.00	Administrative Support Services Program
50299990	Continuity Fund a reserve of money set aside to cover possible unforeseen future expenses	PROCUREMENT	No	PB	1st Quarter				GF	780,000.00	780,000.00	0.00	Administrative Support Services Program
10707010	Supply, Delivery And Installation Of Modular Partitions Including Furniture And Fixtures For 2Nd Floor (Procurement Department) Finance Building. Reconfiguration Of Old Partition One Lot	PROCUREMENT	No	PB	3rd Quarter				TF	150,000.00	0.00	150,000.00	Trust Fund
10707010	Supply, Delivery And Installation Of Modular Partitions Including Furniture And Fixtures For 2Nd Floor (Procurement Department) Finance Building. Sofa-2 Seaser, With Armrest	PROCUREMENT	No	PB	3rd Quarter				TF	127,500.00	0.00	127,500.00	Trust Fund
10707010	Supply, Delivery And Installation Of Modular Partitions Including Furniture And Fixtures For 2Nd Floor (Procurement Department) Finance Building. Sofa-3-Seater, With Armrest	PROCUREMENT	No	PB	3rd Quarter				TF	59,500.00	0.00	59,500.00	Trust Fund
10707010	Supply, Delivery And Installation Of Modular Partitions Including Furniture And Fixtures For 2Nd Floor (Procurement Department) Finance Building. Conference Table With Acrylic, High Pressured Laminate Top Finish And Metal Legs Which Consist Of 10Pcs 80Wx50Dx75H Table	PROCUREMENT	No	PB	3rd Quarter				TF	85,000.00	0.00	85,000.00	Trust Fund
10707010	Supply, Delivery And Installation Of Modular Partitions Including Furniture And Fixtures For 2Nd Floor (Procurement Department) Finance Building. Modular Laminated Partition, With Or Without Glass 60Mm Thick With Aluminum End Trim (Color-Off-White) And Cable Wire Ready Base-Board. (Floor To Ceiling).	PROCUREMENT	No	PB	3rd Quarter				TF	2,280,825.00	0.00	2,280,825.00	Trust Fund
10707010	Supply, Delivery And Installation Of Modular Partitions Including Furniture And Fixtures For 2Nd Floor (Procurement Department) Finance Building. Fabric With Glass Low Partition, 60Mm Thick 2 Tone Modular Fabric Partition (1.20M Ht.) With Clear Glass, (0.30M Ht) Complete With Aluminum End Trim (Color: Off White) And Cable, Wire Ready Baseboard, Fabric: Top Color- (0.15M) & Bottom Color- (1.05M).	PROCUREMENT	No	PB	3rd Quarter				TF	781,760.00	0.00	781,760.00	Trust Fund
10707010	Supply, Delivery And Installation Of Modular Partitions Including Furniture And Fixtures For 2Nd Floor (Procurement Department) Finance Building. Mobile Pedestal	PROCUREMENT	No	PB	3rd Quarter				TF	159,460.00	0.00	159,460.00	Trust Fund
10707010	Supply, Delivery And Installation Of Modular Partitions Including Furniture And Fixtures For 2Nd Floor (Procurement Department) Finance Building. Modular Desks , 600Mm Width, 30Mm Thick Modular Desktop High Pressure Laminated Top (600Mm Width) Color: Light Brown (Wood Grain).	PROCUREMENT	No	PB	3rd Quarter				TF	280,000.00	0.00	280,000.00	Trust Fund
10707010	Supply, Delivery And Installation Of Modular Partitions Including Furniture And Fixtures For 2Nd Floor (Procurement Department) Finance Building. Executive Table With Side Table - 2.0M 45Mm Thick Solid Wood In High Pressured Laminate Top Finish With Bull Nose Edging 2.0Ml X1.0Mwx0.75Mh And Side Table, 1.0Mlx0.50M Wx0.75Mh	PROCUREMENT	No	PB	3rd Quarter				TF	229,500.00	0.00	229,500.00	Trust Fund
50299020	Digital Blueprinting Of Plans 24 Inches X 36 Inches	PROCUREMENT	No	PB	Monthly				TF	845,000.00	845,000.00	0.00	Trust Fund
10705020	Copier Machine - Spare Parts Serial No. 95049326 Hr Kit	PROCUREMENT	No	SVP	2nd to 4th Quarter				TF	18,537.92	0.00	18,537.92	Trust Fund
50205030	Online Video Conferencing Subcription With Add On Host Up To 100 Participants Group Meetings For Up To 30 Hours Social Media Streaming 1 Gb Cloud Recording (Per License) With Add Ons (Increase Of	PROCUREMENT	No	N	2nd to 4th Quarter				TF	33,498.00	33,498.00	0.00	Trust Fund

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meeting Participant S Up To 500 Participants) 5,583.00 Per Month Per Account Until December 31, 2022 Or 6 Months												
50203010	Hp Cf276A - Black Original Laser Jet Toner Cartridge	PROCUREMENT	No	PB	2nd to 4th Quarter				TF	490,750.00	490,750.00	0.00	Trust Fund
50203010	Hp Cf287A - Black Original Laser Jet Toner Cartridge	PROCUREMENT	No	PB	2nd to 4th Quarter				TF	924,300.00	924,300.00	0.00	Trust Fund
50203010	Hp Ink Advantage 2135 - 680 - Black	PROCUREMENT	No	PB	2nd to 4th Quarter				TF	28,600.00	28,600.00	0.00	Trust Fund
50203010	Hp Ce285A - Black Original Laser Jet Toner Cartridge	PROCUREMENT	No	PB	2nd to 4th Quarter				TF	101,660.00	101,660.00	0.00	Trust Fund
10705020	Copier Machine - Spare Parts Serial No. 95049326 Developer	PROCUREMENT	No	SVP	2nd to 4th Quarter				TF	1,705.90	0.00	1,705.90	Trust Fund
50299020	Digital Blueprinting Of Plans 20 Inches X 36 Inches	PROCUREMENT	No	PB	Monthly				TF	877,500.00	877,500.00	0.00	Trust Fund
50203010	Hp Ink Advantage 2777 - 682- Tri-Color	PROCUREMENT	No	PB	2nd to 4th Quarter				TF	15,080.00	15,080.00	0.00	Trust Fund
50203010	Hp Ink Advantage 2777 - 682- Black	PROCUREMENT	No	PB	2nd to 4th Quarter				TF	15,080.00	15,080.00	0.00	Trust Fund
50203010	Hp Ink Advantage 2135 - 680 - Tri-Color	PROCUREMENT	No	PB	2nd to 4th Quarter				TF	28,600.00	28,600.00	0.00	Trust Fund
50203010	Hp Cf237A - Black Original Laser Jet Toner Cartridge	PROCUREMENT	No	PB	2nd to 4th Quarter				TF	677,950.00	677,950.00	0.00	Trust Fund
10705020	Copier Machine - Spare Parts Serial No. 65098235 Drum	PROCUREMENT	No	SVP	2nd to 4th Quarter				TF	14,169.84	0.00	14,169.84	Trust Fund
10705020	Copier Machine - Spare Parts Serial No. 65098235 Paper Feed Separator Roller	PROCUREMENT	No	SVP	2nd to 4th Quarter				TF	1,501.26	0.00	1,501.26	Trust Fund
50205030	Online Video Conferencing Subcription Host Up To 100 Participants Group Meetings For Up To 30 Hours Social Media Streaming 1 Gb Cloud Recording (Per License) 1,287.00 Per Month Per Account Until December 31, 2022 Or 6 Months	PROCUREMENT	No	N	2nd to 4th Quarter				TF	15,444.00	15,444.00	0.00	Trust Fund
10705020	Copier Machine - Spare Parts Serial No. 65098235 Pick Up Roller	PROCUREMENT	No	SVP	2nd to 4th Quarter				TF	1,501.26	0.00	1,501.26	Trust Fund
10705020	Copier Machine - Spare Parts Serial No. 95041459 Process Unit - Cfrm-0154Rs56	PROCUREMENT	No	SVP	2nd to 4th Quarter				TF	25,130.52	0.00	25,130.52	Trust Fund
10705020	Copier Machine - Spare Parts Serial No. 65098235 Mc Kit	PROCUREMENT	No	SVP	2nd to 4th Quarter				TF	9,907.16	0.00	9,907.16	Trust Fund
10705020	Copier Machine - Spare Parts Serial No. 95049326 Pr Kit	PROCUREMENT	No	SVP	2nd to 4th Quarter				TF	15,819.04	0.00	15,819.04	Trust Fund
10705020	Copier Machine - Spare Parts Serial No. 65098235 Dv Black	PROCUREMENT	No	SVP	2nd to 4th Quarter				TF	2,502.11	0.00	2,502.11	Trust Fund
10705020	Copier Machine - Spare Parts Serial No. 65098235 Dv Cmy	PROCUREMENT	No	SVP	2nd to 4th Quarter				TF	41,139.96	0.00	41,139.96	Trust Fund
10705020	Copier Machine - Spare Parts Serial No. 95049326 Cleaner Blade	PROCUREMENT	No	SVP	2nd to 4th Quarter				TF	7,480.00	0.00	7,480.00	Trust Fund
10705020	Copier Machine - Spare Parts Serial No. 95049326 Drum	PROCUREMENT	No	SVP	2nd to 4th Quarter				TF	8,991.40	0.00	8,991.40	Trust Fund
10705020	Copier Machine - Spare Parts Serial No. 95049326 Dv Blade	PROCUREMENT	No	SVP	2nd to 4th Quarter				TF	1,260.16	0.00	1,260.16	Trust Fund
50203080	Surgical Gloves Latex, Powder Free, 50 Pairs/Box Small - 50 Medim - 50	PROCUREMENT	No	N	Monthly				TF	58,500.00	58,500.00	0.00	Trust Fund
50203080	Alcohol Isopropyl, 70% Solution, 500ML/Bottle	PROCUREMENT	No	N	Monthly				TF	249,600.00	249,600.00	0.00	Trust Fund
50203010	Ballpen 0.3Mm Fine Tech, Black	PROCUREMENT	No	S	Monthly				TF	5,550.00	5,550.00	0.00	Trust Fund
50203010	Ballpen 0.8Mm Fine Line Water & Fade Proof Pigment Ink Black -100 , Blue - 100	PROCUREMENT	No	S	Monthly				TF	20,000.00	20,000.00	0.00	Trust Fund
50203010	File Folder Legal, 100Pieces/Pack Blue = 500 Pack Red = 500 Pack Green = 500 Pack Yellow = 500 Pack Brown = 1,000 Pack	PROCUREMENT	No	S	Monthly				TF	300,000.00	300,000.00	0.00	Trust Fund
50203010	Ink Stamp Pad Onk, 50ML Red	PROCUREMENT	No	S	Monthly				TF	5,400.00	5,400.00	0.00	Trust Fund
50203010	Stapler No. 35, Can Staple Up To 20 Pages Stapler With Staple Remover, Assorted Color	PROCUREMENT	No	S	Monthly				TF	12,000.00	12,000.00	0.00	Trust Fund
50203010	Puncher Heavy Duty 2 Hole Puncher 150 Sheets Punching Capacity	PROCUREMENT	No	S	Monthly				TF	57,500.00	57,500.00	0.00	Trust Fund
50203010	5Port Fast Ethernet Switch Plug & Play Wired Connection Speed Up To 100 Mbps 5 Fast Ethernet	PROCUREMENT	No	S	Monthly				TF	19,000.00	19,000.00	0.00	Trust Fund

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Auto-Sensing Ports Quality Of Service (Qos) Traffic Prioritization Easy Plug & Play Connection												
50203010	Ballpen 0.5Mm Needle Point Ballpen,Liquid Gel Black - 100, Red - 100, Blue - 100	PROCUREMENT	No	S	Monthly				TF	45,000.00	45,000.00	0.00	Trust Fund
50203080	Kn95 Mask Potective Mask, Enhanced Respisator, Low Respiratory Resistance, Comfortable Fit, 10Pieces/Box	PROCUREMENT	No	N	Monthly				TF	384,000.00	384,000.00	0.00	Trust Fund
50203010	Ballpen - Retractable Hi-Techpoint, Liquid Ink Rollerball Pen, 0.5Mm, 3 Colors Pero Pack (Black, Blue, Red)	PROCUREMENT	No	S	Monthly				TF	42,750.00	42,750.00	0.00	Trust Fund
50203990	Rags Round Cotton, 7Inches Diameter	PROCUREMENT	No	S	Monthly				TF	1,000.00	1,000.00	0.00	Trust Fund
50203990	Liquid Hand Soap 225MI Per Bottle With Pump	PROCUREMENT	No	S	Monthly				TF	9,360.00	9,360.00	0.00	Trust Fund
50203990	Liquid Hand Soap - Refill 200MI Hand Soap Refill	PROCUREMENT	No	S	Monthly				TF	20,480.00	20,480.00	0.00	Trust Fund
50203990	Paper Towel Interfolded Paper Towels, 175 Pulls/Pack	PROCUREMENT	No	S	Monthly				TF	115,200.00	115,200.00	0.00	Trust Fund
50203010	Staple Wire Remover Metal Plier Type	PROCUREMENT	No	S	Monthly				TF	15,000.00	15,000.00	0.00	Trust Fund
50203010	Paste Waterwell. 200Grams, With Stick	PROCUREMENT	No	S	Monthly				TF	3,000.00	3,000.00	0.00	Trust Fund
10705030	Full Hd Monitor 27 Inches Full Hd Monitor With Ips Technology (1920X1080) Slim And Frameless Design Low Blue Light Technology Response Time : 5Ms (Gray To Gray) Refresh Rate(Max): 75Hz Flicker Free Signal Input: Hdmi, D-Sub With Hdmi To Hdmi Cable, 1.Smeters	PROCUREMENT	No	S	Monthly				TF	404,300.00	0.00	404,300.00	Trust Fund
10705030	All-In-One Desktop Computer 23.8Inches Display I5 9Th Generation Or Its Equivalent Benchmark Processor 16Gb Ram 256Gb Ssd+ 1Tb Hdd Windows 10 Pro With Wireless Mouse And Keyboard (Same Brand) With Ms Office 2019	PROCUREMENT	No	S	Monthly				TF	588,000.00	0.00	588,000.00	Trust Fund
50203010	Ink Stamp Pad Onk, 50MI Black	PROCUREMENT	No	S	Monthly				TF	5,400.00	5,400.00	0.00	Trust Fund
50299990	Food And Drinks (Lunch & Snacks) Lunch (P300.00) Inclusions Per Pack Chicken / Pork / Beef -Fish -Vegetables -Steamed Rice -Desserts: Fruits - Bottled Water 500 MI Snacks (P150.00) Choices Of: A) Bihon Guisado, Malunggay Bread; B) Sotanghon Guisado; C) Pancit Canton, Taisan Slices; D) Pasta Carbonara, Carrot Bread; E) Spaghetti Bolognese, Banana Bread; F) Baked Macaroni, Cheese Pimiento Sandwich; G) Seafood Pasta With Oil And Garlic, Cheese Rolls; H) Miki Guisado, Cheese Cupcake; I) Tuna Salad Sandwich, Cinnamon Rolls; J) Ham And Cheese Sandwich, Mocha Cake Slices; K) Asado Roll, White Choco Cake Slices; L) Egg Salad Sandwich, Yema N) Chicken Salad Sandwich, Oatmeal Cookies. Includes: Bottled Water 500MI And Cup Of Coffee	PROCUREMENT	No	PB	Monthly				TF	4,500,000.00	4,500,000.00	0.00	Trust Fund
50203010	Ballpen 0.5Mm Fine Tech 3Pcs/Pack (Black, Red, Blue)	PROCUREMENT	No	S	Monthly				TF	16,800.00	16,800.00	0.00	Trust Fund
50203010	Filebox Magfile Closed Horizontal, Legal	PROCUREMENT	No	S	Monthly				TF	20,000.00	20,000.00	0.00	Trust Fund
50203010	Permanent Marker - Fine Point, Blue=30 Black=120	PROCUREMENT	No	S	Monthly				TF	8,400.00	8,400.00	0.00	Trust Fund
50203010	Record Book-Big 8.5Inch X 11 Inch, Any Color 300Pages	PROCUREMENT	No	S	Monthly				TF	11,650.00	11,650.00	0.00	Trust Fund
50203010	Record Book-Big 8.5Inch X 11 Inch, Any Color 500Pages	PROCUREMENT	No	S	Monthly				TF	13,350.00	13,350.00	0.00	Trust Fund
50203990	Disinfectant Spray Kills 99.9% Of Viruses And Bacteria, 510G {18Oz}/Bottle	PROCUREMENT	No	S	Monthly				TF	352,800.00	352,800.00	0.00	Trust Fund
50203010	Ink Stamp Pad Onk, 50MI Purple	PROCUREMENT	No	S	Monthly				TF	10,800.00	10,800.00	0.00	Trust Fund
50203990	Furniture Cleaner Aerosol Type 330MI	PROCUREMENT	No	S	Monthly				TF	4,560.00	4,560.00	0.00	Trust Fund
50203010	Ink Stamp Pad Onk, 50MI Blue	PROCUREMENT	No	S	Monthly				TF	10,800.00	10,800.00	0.00	Trust Fund
50203010	Ballpen - Retractable Ballpoint Pen, Fine Tip, Black	PROCUREMENT	No	S	Monthly				TF	3,000.00	3,000.00	0.00	Trust Fund
50203010	Ballpen Gel Pen, 0.5Mm, 10Colors Per Pack (Black, Blue, Green, Orange, Pink, Purple, Red, Pastel Yellow Mango, Pastel Blue, Pastel Green)	PROCUREMENT	No	S	Monthly				TF	30,450.00	30,450.00	0.00	Trust Fund
50203010	Ballpen - Retractable Hi-Techpoint, Liquid Ink Rollerball Pen, 0.7Mm, 3 Colors Per Pack (Black, Blue, Green)	PROCUREMENT	No	S	Monthly				TF	42,750.00	42,750.00	0.00	Trust Fund
50203010	Filebox Magfile Closed Vertical, Legal	PROCUREMENT	No	S	Monthly				TF	20,000.00	20,000.00	0.00	Trust Fund

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Correction Tape 5Mmx12M	PROCUREMENT	No	PB	1st Quarter				GF	4,252.50	4,252.50	0.00	Administrative Support Services Program
50203010	Ruler, Plastic 450Mm(18")	PROCUREMENT	No	DBM	1st Quarter				GF	176.80	176.80	0.00	Administrative Support Services Program
50203010	Stamp Pad, Felt Bed Dimension 60Mmx100M	PROCUREMENT	No	PB	1st Quarter				GF	699.00	699.00	0.00	Administrative Support Services Program
50203010	Tape, Transparent 48Mm±1Mm	PROCUREMENT	No	DBM	1st Quarter				GF	199.70	199.70	0.00	Administrative Support Services Program
50203010	Adhesive Tape, Double Adhesive 24Mmx10M	PROCUREMENT	No	PB	1st Quarter				GF	1,110.00	1,110.00	0.00	Administrative Support Services Program
50203010	Dvd Rewritable 4.7Gb Capacity	PROCUREMENT	No	PB	1st Quarter				GF	1,366.50	1,366.50	0.00	Administrative Support Services Program
50203010	Ballpen, Red 0.5Mm	PROCUREMENT	No	PB	1st Quarter				GF	4,860.00	4,860.00	0.00	Administrative Support Services Program
50203010	Tape, Transparent 24Mm+1Mm	PROCUREMENT	No	DBM	1st Quarter				GF	100.00	100.00	0.00	Administrative Support Services Program
50203010	Correction Tape, Refil 5Mmx6M	PROCUREMENT	No	PB	1st Quarter				GF	4,590.00	4,590.00	0.00	Administrative Support Services Program
50299990	Food And Drinks For The Bidding Proper	PROCUREMENT	No	PB	1st Quarter				GF	1,200,000.00	1,200,000.00	0.00	Administrative Support Services Program
50213060	Repair Of Motor Vehicle Of Procurement Department	PROCUREMENT	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Services Program
50203010	Tape, Masking 24Mm+1Mm	PROCUREMENT	No	DBM	1st Quarter				GF	546.00	546.00	0.00	Administrative Support Services Program
50203010	Tape, Masking 48Mm±1Mm	PROCUREMENT	No	DBM	1st Quarter				GF	1,066.00	1,066.00	0.00	Administrative Support Services Program
50203010	Data File Box	PROCUREMENT	No	DBM	1st Quarter				GF	1,544.00	1,544.00	0.00	Administrative Support Services Program
50203010	Staple Wire Remover, Plier Type	PROCUREMENT	No	DBM	1st Quarter				GF	498.00	498.00	0.00	Administrative Support Services Program
50203010	Stapler, Standard Type	PROCUREMENT	No	DBM	1st Quarter				GF	4,212.00	4,212.00	0.00	Administrative Support Services Program
50203010	Tape 48±1Mm	PROCUREMENT	No	DBM	1st Quarter				GF	546.00	546.00	0.00	Administrative Support Services Program
50203010	Paper, Multicopy, Legal 80Gsm	PROCUREMENT	No	DBM	1st Quarter				GF	344,817.00	344,817.00	0.00	Administrative Support Services Program
50203990	Mop Head, Made Of Rayon	PROCUREMENT	No	DBM	1st Quarter				GF	247.52	247.52	0.00	Administrative Support Services Program
50203010	Glue, All Purpose	PROCUREMENT	No	DBM	1st Quarter				GF	715.00	715.00	0.00	Administrative Support Services Program
50203010	Scissors, Symmetrical	PROCUREMENT	No	DBM	1st Quarter				GF	2,028.00	2,028.00	0.00	Administrative Support Services Program
50213990	Repair Of Various Equipments In The Procurement Department	PROCUREMENT	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Services Program
50203990	Furniture Cleaner, Aerosol Type 300MI	PROCUREMENT	No	DBM	1st Quarter				GF	600.60	600.60	0.00	Administrative Support Services Program
50203010	Ink, Cartridge, Epson, Black (T6641)	PROCUREMENT	No	DBM	1st Quarter				GF	7,488.00	7,488.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink, Cartridge, Epson, Cyan (T6642)	PROCUREMENT	No	DBM	1st Quarter				GF	7,488.00	7,488.00	0.00	Administrative Support Services Program
50203010	Ink, Cartridge, Epson, Magenta (T6443)	PROCUREMENT	No	DBM	1st Quarter				GF	7,488.00	7,488.00	0.00	Administrative Support Services Program
50203010	Ink, Cartridge, Epson, Yellow (T6444)	PROCUREMENT	No	DBM	1st Quarter				GF	7,488.00	7,488.00	0.00	Administrative Support Services Program
10705020	Copier Machine Color Bp-20C25Y Engine Speed; A4 (8 1/2 X 11")*11: Max 26 Cpm/26 Ppm)Control Panel Display: 7.0 Inch Colour Lcd Touchscreen; Paper Capacity: (500-Sheet Tray X 2 And 100-Sheet Multi Bypass Tray) Memory: Standard 2Gb (Copy/Print Shared); Scan Method Push Scan (Via Control Panel), Pull Scan (Twain-Compliant Application); Main And Custom Folders: 20,000 Pages Or 3,000 Files	PROCUREMENT	No	PB	1st Quarter				GF	304,020.00	0.00	304,020.00	Administrative Support Services Program
50203990	Detergent Powder, All Purpose/1 Kilogram	PROCUREMENT	No	DBM	1st Quarter				GF	270.40	270.40	0.00	Administrative Support Services Program
50203010	Toner Cartridge, Hp, Black (Hp87)	PROCUREMENT	No	DBM	1st Quarter				GF	301,530.00	301,530.00	0.00	Administrative Support Services Program
50203010	Toner Cartridge, Hp, Black (Hp85A)	PROCUREMENT	No	DBM	1st Quarter				GF	102,960.00	102,960.00	0.00	Administrative Support Services Program
50203990	Disinfectant Spray, Aerosol Type 400-500Grms	PROCUREMENT	No	DBM	1st Quarter				GF	1,289.60	1,289.60	0.00	Administrative Support Services Program
50203010	Ink Cartridge, Canon Colored CI-811	PROCUREMENT	No	DBM	1st Quarter				GF	10,296.00	10,296.00	0.00	Administrative Support Services Program
50203010	Ballpen, Black 0.5Mm	PROCUREMENT	No	PB	1st Quarter				GF	6,075.00	6,075.00	0.00	Administrative Support Services Program
50203990	Fire Extinguisher, Dry Chemical 4.5Kgs.	PROCUREMENT	No	DBM	1st Quarter				GF	1,144.00	1,144.00	0.00	Administrative Support Services Program
50203010	Ballpen, Blue 0.5Mm	PROCUREMENT	No	PB	1st Quarter				GF	6,075.00	6,075.00	0.00	Administrative Support Services Program
50203990	Insecticide, Aerosol Type 600ML	PROCUREMENT	No	DBM	1st Quarter				GF	696.80	696.80	0.00	Administrative Support Services Program
50203990	Mop Handle, Heavy Duty, Screw Type	PROCUREMENT	No	DBM	1st Quarter				GF	249.60	249.60	0.00	Administrative Support Services Program
50203010	Notebook, Stenographer 40 Leaves	PROCUREMENT	No	DBM	1st Quarter				GF	602.00	602.00	0.00	Administrative Support Services Program
50203010	Calculator, Compact 12 Digits	PROCUREMENT	No	PB	1st Quarter				GF	6,937.00	6,937.00	0.00	Administrative Support Services Program
50205010	Ordinary Mailing (P5.00/P17.00/P35.00) P.00(203Pcs); P17.00(117Pcs); P35.00(57 Pcs.)	PROCUREMENT	No	N	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Services Program
50212990	Other General Services	PROCUREMENT	No	N/A	1st Quarter				GF	7,522,000.00	7,522,000.00	0.00	Administrative Support Services Program
50213050	Repair Of Various Machine Such As Photo-Copier, Printer And Others	PROCUREMENT	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Administrative Support Services Program
50203010	Pencil, Lead With Eraser	PROCUREMENT	No	DBM	1st Quarter				GF	311.85	311.85	0.00	Administrative Support Services Program
50203010	Ink, Cartridge, Canon Black Pg-810	PROCUREMENT	No	DBM	1st Quarter				GF	7,800.00	7,800.00	0.00	Administrative Support Services Program
50203010	Ink, For Stamp Pad	PROCUREMENT	No	DBM	1st Quarter				GF	1,576.00	1,576.00	0.00	Administrative Support Services Program
50203990	Dust Pan, Non Rigid Plastic	PROCUREMENT	No	DBM	1st Quarter				GF	49.66	49.66	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Battery, Dry Cell Size Aaa	PROCUREMENT	No	DBM	1st Quarter				GF	2,367.60	2,367.60	0.00	Administrative Support Services Program
50203010	Note Pad, Stick-On 3"X3"	PROCUREMENT	No	DBM	1st Quarter				GF	1,352.00	1,352.00	0.00	Administrative Support Services Program
50203010	Sign Pen, Black	PROCUREMENT	No	DBM	1st Quarter				GF	405.20	405.20	0.00	Administrative Support Services Program
50203010	Sign Pen, Blue	PROCUREMENT	No	DBM	1st Quarter				GF	405.20	405.20	0.00	Administrative Support Services Program
50203010	Sign Pen, Red	PROCUREMENT	No	DBM	1st Quarter				GF	405.20	405.20	0.00	Administrative Support Services Program
50203010	Record Book, 300 Pages 214Mmx278Mm	PROCUREMENT	No	DBM	1st Quarter				GF	2,828.80	2,828.80	0.00	Administrative Support Services Program
50203010	Pencil, Lead With Eraser No. 2	PROCUREMENT	No	DBM	1st Quarter				GF	383.73	383.73	0.00	Administrative Support Services Program
50203990	Battery, Dry Cell Size Aa	PROCUREMENT	No	DBM	1st Quarter				GF	4,356.00	4,356.00	0.00	Administrative Support Services Program
50203010	Record Book, 500 Pages 214Mmx278Mm	PROCUREMENT	No	DBM	1st Quarter				GF	4,076.80	4,076.80	0.00	Administrative Support Services Program
50203990	Cleanser, Scouring Powder 350G/Can	PROCUREMENT	No	DBM	1st Quarter				GF	119.60	119.60	0.00	Administrative Support Services Program
50203990	Cleaner, Toilet Bowl Urinal	PROCUREMENT	No	DBM	1st Quarter				GF	83.20	83.20	0.00	Administrative Support Services Program
50203990	Twine 1 Kilo/Roll	PROCUREMENT	No	DBM	1st Quarter				GF	291.20	291.20	0.00	Administrative Support Services Program
50203990	Sodium Hydrochlorite 3.785 Liters	PROCUREMENT	No	DBM	1st Quarter				GF	262.50	262.50	0.00	Administrative Support Services Program
50203990	Rags, All Cotton 32Pcs/Kg	PROCUREMENT	No	DBM	1st Quarter				GF	538.20	538.20	0.00	Administrative Support Services Program
50203010	Marker, Florescent	PROCUREMENT	No	DBM	1st Quarter				GF	549.90	549.90	0.00	Administrative Support Services Program
50203990	Scouring Pad 5Pc/Pack	PROCUREMENT	No	DBM	1st Quarter				GF	224.64	224.64	0.00	Administrative Support Services Program
50203990	Broom, Soft, Tambo	PROCUREMENT	No	DBM	1st Quarter				GF	681.20	681.20	0.00	Administrative Support Services Program
50203010	Paper Clip, Vinyl/Plastic 33Mm	PROCUREMENT	No	DBM	1st Quarter				GF	155.20	155.20	0.00	Administrative Support Services Program
50203990	Trash Bag, Black 940Mmx1016Mm	PROCUREMENT	No	DBM	1st Quarter				GF	2,693.60	2,693.60	0.00	Administrative Support Services Program
50203990	Hand Soap, Liquid 500MI	PROCUREMENT	No	DBM	1st Quarter				GF	205.92	205.92	0.00	Administrative Support Services Program
50203990	Tissue Paper, Toilet 2-Ply	PROCUREMENT	No	DBM	1st Quarter				GF	2,605.20	2,605.20	0.00	Administrative Support Services Program
50203990	Tissue Paper, Interfolded Paper Towel	PROCUREMENT	No	DBM	1st Quarter				GF	1,045.20	1,045.20	0.00	Administrative Support Services Program
50203990	Air Freshener, Aerosol Type 280MI/150G	PROCUREMENT	No	DBM	1st Quarter				GF	451.10	451.10	0.00	Administrative Support Services Program
50203990	Alcohol, Isopropyl, 68-72% 3.785Liters	PROCUREMENT	No	DBM	1st Quarter				GF	9,100.00	9,100.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705140	Camera: Canon EOS 5D Mark IV Kit	PAISD	No	PB	1st Quarter				GF	289,400.00	0.00	289,400.00	Continuing Appropriation
10705140	Video Camera: Panasonic AG-AC30	PAISD	No	PB	1st Quarter				GF	117,000.00	0.00	117,000.00	Continuing Appropriation
10799990	Tripod Carbon Camera Max height of 63.8",ability to support gear weight up to 7.6 lb three short legs with three angle adjustment	PAISD	No	PB	1st Quarter				GF	66,300.00	0.00	66,300.00	Continuing Appropriation
10799990	Handheld 3 - Axis Gimbal Stabilizer 3.6 Kg/7.9 lbs Payload All-in-One Control 12 Hrs Runtime with Tripod Focus Wheel for DSLR and Mirrorless Camera	PAISD	No	PB	1st Quarter				GF	47,000.00	0.00	47,000.00	Continuing Appropriation
10705020	Risograph Machine, high-speed digital master-making/fully automatic printing; Dimensions(WxDxH): In Use: 1280 mm x 655 mm x 515 mm, In Storage: 665 mm x 655 mm x 505 mm; Paper Supply Capacity: Approx. 1000 sheets, 64 gsm to 80 gsm (17-lb bond to 21-lb bond)/Maximum stacking height: 110 mm (4 11/32 inches); Image Processing Mode: Line, Photo, Duo, Pencil; Resolution (Scanning and Printing): 300dpi x 300dpi; Print Speed:3 levels: 60, 80, and 100ppm; Operating Noise: Max. 69dB(A) (when printing 100 sheets per minute in the operator position); Functions: Original Scanning Mode, Scanning Level, Enlargement/Reduction, 2-Up, Speed, Print Position, Program, Idling, Confidential, Meter Display, Proof, Direct Printing, Auto Sleep Setting, Auto Power-OFF Setting, RISO iQuality System	PAISD	No	PB	4th Quarter				GF	300,000.00	0.00	300,000.00	Continuing Appropriation
10705020	Photocopy Machine, TASKalfa 3212i Laser Monochrome, multifunctional for A4/A3 format, Dimensions: (WxDxH) 594 x 696 x 683mm; Main Function: Copy, Print, Scan; Resolution: 1200 x 1200 dpi (print, at reduced speed) 600 x 600 dpi (scan/copy); Engine Speed: Up to 32/17 pages per minute A4/A3	PAISD	No	PB	4th Quarter				GF	210,000.00	0.00	210,000.00	Continuing Appropriation
10705140	1 pc Lens: 16-35mm Canon Mount	PAISD	No	PB	1st Quarter				GF	143,000.00	0.00	143,000.00	Continuing Appropriation
10705140	Camera:Sony A7s III	PAISD	No	PB	1st Quarter				GF	218,500.00	0.00	218,500.00	Continuing Appropriation
50203010	Pen, Marker- Permanent Blue	PAISD	No	CGSD/RIS	1st Quarter				GF	900.00	900.00	0.00	Administrative Support Services Program
10705140	Wifi Router - Aimesh- Ax6000 Dual Band Wifi 6	PAISD	No	PB	1st Quarter				GF	44,000.00	0.00	44,000.00	Media and Public Relations Program
50203010	Pen, Signpen- Liquid Gel Blue	PAISD	No	CGSD/RIS	1st Quarter				GF	2,450.00	2,450.00	0.00	Administrative Support Services Program
50203010	Pen, Signpen- Liquid Gel Black	PAISD	No	CGSD/RIS	1st Quarter				GF	2,450.00	2,450.00	0.00	Administrative Support Services Program
10705140	Action Camera Camera Features Key Features: Built-In Mounting With Folding Fingers Hero9 Black Mods Compatibility Audio Features: 3.5Mm Audio Mic Input With Media Mod For Hero9 Black Or Pro 3.5 Mic Adapter (Sold Separately) Raw Audio Capture (.Wav Format) Connected Features: Wi-Fi + Bluetooth® Gps Enabled Connects To Gopro App Auto Offload To Phone Camera Modes + Settings Photo: 20Mp Video: Video 5K30 + 4K60, Wide Fov Time Lapse	PAISD	No	PB	1st Quarter				GF	26,000.00	0.00	26,000.00	Media and Public Relations Program
50203010	Pen, Marker- Flourescent (Stabillo) 3 Colors/Set	PAISD	No	CGSD/RIS	1st Quarter				GF	3,150.00	3,150.00	0.00	Administrative Support Services Program
50203010	Pen, Marker- Whiteboard Black	PAISD	No	CGSD/RIS	1st Quarter				GF	669.00	669.00	0.00	Administrative Support Services Program
50203010	Pen, Marker- Permanent Black	PAISD	No	CGSD/RIS	1st Quarter				GF	900.00	900.00	0.00	Administrative Support Services Program
50203010	Push Pin - Flat Head Type, Assorted Colors, 100 Per Case	PAISD	No	CGSD/RIS	1st Quarter				GF	340.00	340.00	0.00	Administrative Support Services Program
50203010	Pen, Marker- Whiteboard Blue	PAISD	No	CGSD/RIS	1st Quarter				GF	1,450.00	1,450.00	0.00	Administrative Support Services Program
50213060	Replacement Of Tires-Avanza 185/70R14 4 Pcs, Battery -Zm 1 Pc Avanza 185/70R14, 4 Pcs, Battery -1 Pc. Innovav 205/65R15, 4 Pcs, Battery - 1Pc.	PAISD	No	S	2nd Semester				GF	200,000.00	200,000.00	0.00	Administrative Support Services Program
50213060	Spare Parts Including Maintenance And Repairs, Spark Plugs, Freon Charging (Air Con), Light Bulbs; Wiper, Blades, Etc.	PAISD	No	S	2nd Semester				GF	100,000.00	100,000.00	0.00	Administrative Support Services Program
50299990	Video And Photo Contest Among Qc Female High School Students Know Their Rights Against Women Related Abuses 10 Videos Awarded And Posted On Qc Government'S Social Media Platforms And 20 Photos Selected And Mounted During The City'S Celebration Of Women'S Month Venue Food And Drinks Am Snacks @200/Pax X 20Pax X 3 Meetings	PAISD	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Video And Photo Contest Among Qc Female High School Students Know Their Rights Against Women Related Abuses 10 Videos Awarded And Posted On Qc Government'S Social Media Platforms And 20 Photos Selected And Mounted During The City'S Celebration Of Women'S Month Venue Food And Drinks Lunch @300/Pax X 20Pax X 3 Meetings	PAISD	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Services Program
50299990	Miscellaneous Expenses	PAISD	No	PB	2nd Quarter				GF	65,000.00	65,000.00	0.00	Administrative Support Services Program
50203010	Record Book- 500Pp	PAISD	No	CGSD/RIS	1st Quarter				GF	3,760.00	3,760.00	0.00	Administrative Support Services Program
50203010	Paper Photo- 4R - A4 Glossy	PAISD	No	CGSD/RIS	1st Quarter				GF	240.00	240.00	0.00	Administrative Support Services Program
50203010	Printing Of Office Paper Letterhead Full Color Long 8 1/2X14, Gsm 80 With Paisd Logo	PAISD	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Administrative Support Services Program
10705140	Sdi/Hdmi Wireless Video Transmission System Key Features Transmits Up To 1080P60 Sdi Or Hdmi Video 400' Line-Of-Sight Transmission To Receiver, 300' To App Bright Oled Display Real-Time App Monitoring And Live Streaming Via The Hollyview App Simultaneously Transmit To One Receiver And Two Apps, Or To Four Apps Hdmi And Sdi Inputs On Transmitter And Hdmi And Sdi Outputs On Receiver Two Antennas On Transmitter And Two Antennas On Receiver Power Via L-Series Battery, Dc Adapter, Or Usb Type-C Input Integrated Shoe Adapter With 1/4"-20 Mounting Thread Install Optional Channel Scan Firmware Via The Hollyview App To Find The Strongest Signal	PAISD	No	PB	1st Quarter				GF	75,400.00	0.00	75,400.00	Media and Public Relations Program
50203010	Printing Of Office Letterhead Mailing Envelope Full Color Long 4.125 X 9.5 Inches With Paisd Logo	PAISD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Services Program
50203990	Alcohol- Ethyl, 68%-70% Scented	PAISD	No	CGSD/RIS	1st Quarter				GF	16,000.00	16,000.00	0.00	Administrative Support Services Program
50203010	Cartridge Toner, Fuji Xerox, Ar 6031N (Photo Copier)	PAISD	No	PB	Semi Annual				GF	50,000.00	50,000.00	0.00	Administrative Support Services Program
50203990	Air Freshener- Aerosol Type	PAISD	No	CGSD/RIS	1st Quarter				GF	4,511.00	4,511.00	0.00	Administrative Support Services Program
10799990	Push Cart Loading Face (Lxw) 910Mm X 610Mm (36 Inches X 24 Inches) Loading Capacity: 300 Kgs., (660 Lbs) Caster Size: 130Mm (5 Inches) Diameter Folding Handle Type	PAISD	No	PB	1st Quarter				GF	20,000.00	0.00	20,000.00	Administrative Support Services Program
50203990	Battery Pack Lp-E6Nh Compatible Chargers: Lc-E6/ Lc-E6E Car Battery Charger: Cbc-E6 Capacity: 2130 Mah	PAISD	No	PB	1st Quarter				GF	19,500.00	19,500.00	0.00	Media and Public Relations Program
50203990	Battery Aa Attr: E91, Aa Classification: Alkaline Battery Nominal Voltage: 1.5 Volts Typical Weight: 23.0 Grams (0.8 Oz.) Typical Volume: 8.1 Cubic Centimeters (0.5 Cubic Inch)Shelf Life: 10 Years At 21°C Terminal: Flat Contact	PAISD	No	PB	1st Quarter				GF	17,400.00	17,400.00	0.00	Media and Public Relations Program
50203990	Np-Fw50 Batteries For Sony A7R Ii With Charger Battery Specifications - Energy Storage Capacity: 1500Mah /Voltage: 7.2 Volts, Chemistry: Li-Ion /Wh: 10.8 Wh - New Fully Decoded Chip Works Just Like The Original.(Gives Time Left And Does Not Need A Special Charger) Battery Has A One-Year Warranty - 100% Safety Guarantee: Built With Multiple Circuit Protection (Over-Charging, Short-Circuit, High-Temperature, And Surge Protection), And High-Quality, Fire-Resistant Construction Battery Has A Memory Free For Maximum Performance - Absolutely No Memory Effect So That You Can Charge Battery At Anytime - Super Long Time Recording-Year Warranty Full One Year Warranty - Bm Premium Batteries Include A One-Year Warranty	PAISD	No	PB	1st Quarter				GF	14,500.00	14,500.00	0.00	Media and Public Relations Program
10705070	Wireless Microphone System (Dual Transmitter) Accessories Display Trasmmitter 1 X Oled (Audio Level, Battery Status, Mute, Power, Signal Strength) Receiver 1 X Oled (Battery Status, Data Transmission, Mute, Power, Recharging, Sync, Transmitter Battery Status)Form Factor Microphone: Lavalier Maximum Spl 110 Db Spl Polar Pattern Omnidirectional Sound Field Mono Range Operating Range: 328' / 100 M (Line Of Sight) Input/Output Receiver Audio 1 X 1/8" / 3.5 Mm Trs Female Unbalanced Mic Output 1 X 1/8" / 3.5 Mm Trs Female Unbalanced Headphone Output Transmitter Audio 1 X 1/8" / 3.5 Mm Trs Female Unbalanced Input General Cable Microphone: Length 4.1' / 1.2 M Dual-Channel Stereo Receiver For Cameras And Mobile Devices Portable Charging Case For The Transmitter And Receiver Vivid Oled Display On Both Transmitter And Receiver Selectable Mono/Stereo Output Mode Real Time Headphone Monitor Mic Input And Line Input 8 Hours Battery Life On One Single Charge One Button Easy Paring	PAISD	No	PB	1st Quarter				GF	19,500.00	0.00	19,500.00	Media and Public Relations Program
10705070	Studio Headphones 32 Ohm Over-Ear, Enclosed Design, Wired For Professional Sound In The Studio And On Mobile Devices Such As Tablets And Smartphones Style: Over Ear, Closed Back Connection: Wired, 1.6M Straight Cable Driver Size: 45Mm Frequency Response: 5 - 35,000Hz Impedance: 32 Ohms Weight: 270G	PAISD	No	PB	1st Quarter				GF	13,500.00	0.00	13,500.00	Media and Public Relations Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Horizontal Dry Cabinet Box 120L Liters Digital Display With Automatic Humidity Controller Ad120S Product Details Of Andbon Ad-120S Horizontal Dry Cabinet Box 120L Liters Digital Display With Automatic Humidity Controller Ad120S Volume:120L Dimensions: Contour: 380 X 390 X 775Mm This Product Has Adopted The Latest Cooling Sets Of Principles In The World, Clear The Moisture Fast, It Will Force Between 1-2 Hours. It Also Can Achieve The Lowest Moisture 25%-50%Rh. Without The Air Cabinet To Work, It Can Absorb Moisture With The Electrical, The Controller Will Adjust Automatically, Constant Damp Accurate And Has No Obstacles. The Product Has No Moisture, Is Good At Preventing The Moth, Preventing Mildew, Preventing Rusting, Preventing Bad, Preventing Dust In Storing Function. It Is A Way To Store Things Which Has Lowest Cost Auto Memory Last Rh Setting	PAISD	No	PB	1st Quarter				GF	15,100.00	0.00	15,100.00	Media and Public Relations Program
50203010	Data File Box - With Close Ends	PAISD	No	CGSD/RIS	1st Quarter				GF	5,860.00	5,860.00	0.00	Administrative Support Services Program
50203010	Dispenser - Table Top Width 24Mm Tape	PAISD	No	CGSD/RIS	1st Quarter				GF	1,270.00	1,270.00	0.00	Administrative Support Services Program
10705140	Mirrorless Digital Camera With 24-70Mm F/2.8 Lens Professional Kit 42Mp Full-Frame Exmor R Bsi Cmo - Gad Councils Sensor Bionz X Image Processor Internal Uhd 4K Video & S-Log2 Gamma 5-Axis Steadysht Inside Stabilization 399 Phase-Detect Af Points & 5 Fps Burst 0.5" 2.36M-Dot Xga Oled Tru-Finder Evf 3.0" 1228.8K-Dot Tilting Lcd Monitor Iso 102,400 And Silent Shutter Mode Built-In Wi-Fi Connectivity With Nfc Fe 24-70Mm F/2.8 Gm Lens128Gb Memory Cardcamera Bag82Mm Uv Filterlens Care Kit	PAISD	No	PB	1st Quarter				GF	442,000.00	0.00	442,000.00	Media and Public Relations Program
10705140	Handheld 3-Axis Gimbal Stabilizer For Dslr 3.6Kg/7.9Lbs Payload All-In-One Control 12 Hrs Runtime With Tripod Focus Wheel For Dslr And Mirrorless Cameras Carrying Bag	PAISD	No	PB	1st Quarter				GF	47,000.00	0.00	47,000.00	Media and Public Relations Program
50203010	Paper- Rulled Pad Yellow Non Blot	PAISD	No	CGSD/RIS	1st Quarter				GF	600.00	600.00	0.00	Administrative Support Services Program
10705140	Dslr Camera Stabilizer 3-Axis Gimbal Handheld For Mirrorless Cameras Up To 4.4 Lbs / 2Kg Payload For Sony Panasonic Lumix Nikon Canon With Focus Wheel, Black The Ronin-Sc Stabilizer For Mirrorless Cameras Supports A Wide Range Of Cameras And Lenses. It Has Bee Rigorously Tested To Support A Payload Of 4.4 Lbs / 2.0 Kg While Still Achieving A Smooth, Cinematic Shot.Offers A Suite Of Advanced Capturing Features To Unleash Your Imagination Like Panorama, Timelapse, Motionlapse, Motion Control, Activetrack 3.0 Axis Locks On Each Arm Allow For Faster Storage And Individual Axis Balancing. The Quick-Release Plate Includes A Positioning Block To Memorize The Perfect Camera Position For Instant Remounting. Use The Ronin App To Get Access To Preset Scenarios, And The Camera Balancing Guide, Along With Tutorials To Help Users Master Their Handheld Gimbal. The App Also Minimizes Hardware Tuning, Setting Filmmakers Free To Produce Great Footage.	PAISD	No	PB	1st Quarter				GF	35,000.00	0.00	35,000.00	Media and Public Relations Program
50203010	Eraser- Rubber Pencil White	PAISD	No	CGSD/RIS	1st Quarter				GF	80.00	80.00	0.00	Administrative Support Services Program
50203010	Fastener - Made Of Metal	PAISD	No	CGSD/RIS	1st Quarter				GF	6,850.00	6,850.00	0.00	Administrative Support Services Program
50203010	Folder- Tagboard, Legal Size, 100'S/Pack	PAISD	No	CGSD/RIS	1st Quarter				GF	390.00	390.00	0.00	Administrative Support Services Program
50203010	Glue - All Purpose, 200 Grams Min	PAISD	No	CGSD/RIS	1st Quarter				GF	715.00	715.00	0.00	Administrative Support Services Program
50203010	Note Pad - Post It 3" X 4" 100 Sheets Per Pad	PAISD	No	CGSD/RIS	1st Quarter				GF	2,700.00	2,700.00	0.00	Administrative Support Services Program
50203010	Manila Paper - Assorted Colors, 20 Pieces Per Pack	PAISD	No	CGSD/RIS	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Services Program
50203010	Paper - Multi-Copy Legal Size, 80Gsm	PAISD	No	CGSD/RIS	1st Quarter				GF	12,771.00	12,771.00	0.00	Administrative Support Services Program
50203010	Paper - Multi-Purpose, Copy A4 Size, 70Gsm	PAISD	No	CGSD/RIS	1st Quarter				GF	4,180.00	4,180.00	0.00	Administrative Support Services Program
50203010	Correction Tape- Disposable, Usable Length, 8M Min	PAISD	No	CGSD/RIS	1st Quarter				GF	1,950.00	1,950.00	0.00	Administrative Support Services Program
50206020	Video And Photo Contest Among Qc Female High School Students Know Their Rights Against Women Related Abuses 10 Videos Awarded And Posted On Qc Government'S Social Media Platforms And 20 Photos Selected And Mounted During The City'S Celebration Of Women'S Month Prizes Cash Prizes For	PAISD	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Video Contest Winners												
50205030	Live Streaming Studio Program - Browser Based - No Software Downloads - Multistreaming Support - No Branding In Streams - Unlimited Streaming - Logo - Overlays - Backgrounds - Custom Rtmp Destinations - Recording - 8 Hours/Stream - Multistream - 8 Destinations - Full Hd (1080P) - Individual Audio Recordings	PAISD	No	PB	1st Quarter				GF	31,000.00	31,000.00	0.00	Information and Educational Program
50203010	Ballpen-Finepoint, Blue	PAISD	No	CGSD/RIS	1st Quarter				GF	830.00	830.00	0.00	Administrative Support Services Program
50205030	Aws Cloud Hosting For Official Website Of Quezon City	PAISD	No	PB	1st Quarter				GF	750,000.00	750,000.00	0.00	Information and Educational Program
50203010	Calculator- Compact 12 Digits	PAISD	No	CGSD/RIS	1st Quarter				GF	687.00	687.00	0.00	Administrative Support Services Program
50205030	Social Media Ads/Boosting	PAISD	No	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	Information and Educational Program
50203990	Toilet Tissue- 2 Ply Sheets, 150 Pulls	PAISD	No	CGSD/RIS	1st Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Services Program
50203990	Trash Bag- Plastic, Transparent, 10'S/Pack	PAISD	No	CGSD/RIS	1st Quarter				GF	7,272.00	7,272.00	0.00	Administrative Support Services Program
50203990	Computer Mouse- Optical Usb Connection Type	PAISD	No	CGSD/RIS	1st Quarter				GF	1,850.00	1,850.00	0.00	Administrative Support Services Program
50203990	Keyboard- Optical Usb Connection Type	PAISD	No	CGSD/RIS	1st Quarter				GF	5,660.00	5,660.00	0.00	Administrative Support Services Program
50205030	Fiber Connection, Up To 300Mbps (One Yer Subscription)	PAISD	No	PB	1st Quarter				GF	250,000.00	250,000.00	0.00	Information and Educational Program
50205030	Annual Plan: Adobe All Apps	PAISD	No	PB	1st Quarter				GF	250,000.00	250,000.00	0.00	Information and Educational Program
10705990	Oven Toaster 9 Liters Infrared Dual Heater Weight: 3.07 Kg, Dimensions: 29 × 39.8 × 22 Cm Steel Baking Tray Variable Temperature Control 9 Liters Capacity 1000 Watts Temperature Control From 100°C Up To 250°C 60 Minute Timer Cool-Touch Handle Mirror Type Glass	PAISD	No	PB	1st Quarter				GF	3,500.00	0.00	3,500.00	Administrative Support Services Program
50203990	Insecticide Spray- Aerosol Type	PAISD	No	CGSD/RIS	1st Quarter				GF	4,180.80	4,180.80	0.00	Administrative Support Services Program
10705990	Refrigerator 7.9 Cu.Ft.; Two Door; No-Frost; Inverter Led Lighting Higher Eef: 344 Crisper Drawer With Humidity Control Net Volume: 7.3 Cu.Ft. Freezer Volume: 53L Ref Volume: 154L Power Consumption Per Day: 8.20 2 Years Warranty On Parts & Service 10 Years Warranty Inverter Compressor	PAISD	No	PB	1st Quarter				GF	23,000.00	0.00	23,000.00	Administrative Support Services Program
50203990	Rags- All Cotton Round	PAISD	No	CGSD/RIS	1st Quarter				GF	1,080.00	1,080.00	0.00	Administrative Support Services Program
50206020	Video And Photo Contest Among Qc Female High School Students Know Their Rights Against Women Related Abuses 10 Videos Awarded And Posted On Qc Government'S Social Media Platforms And 20 Photos Selected And Mounted During The City'S Celebration Of Women'S Month Prizes Cash Prizes For Photo Contest Winners	PAISD	No	PB	2nd Quarter				GF	65,000.00	65,000.00	0.00	Administrative Support Services Program
50213050	Repair And Replacement Of Worn Out Parts Fuji Copier Machine (Drum, Developer, Dv Blades, And Cleaning, Etc.)	PAISD	No	N/CA	Semi Annual				GF	40,000.00	40,000.00	0.00	Administrative Support Services Program
50212990	Other General Services Contractuals And Consultants	PAISD	No	N/A	Not Applicable				GF	9,588,000.00	9,588,000.00	0.00	Administrative Support Services Program
50203990	Flash Drive- Usb 32 Gb Capacity	PAISD	No	CGSD/RIS	1st Quarter				GF	18,800.00	18,800.00	0.00	Administrative Support Services Program
50203990	Flash Drive- Usb 16 Gb Capacity	PAISD	No	CGSD/RIS	1st Quarter				GF	14,850.00	14,850.00	0.00	Administrative Support Services Program
50203990	Battery Aa	PAISD	No	CGSD/RIS	1st Quarter				GF	2,225.00	2,225.00	0.00	Administrative Support Services Program
50203990	Fire Extinguisher- 45Kg (10Lbs) Extinguisher Dry	PAISD	No	CGSD/RIS	1st Quarter				GF	9,500.00	9,500.00	0.00	Administrative Support Services Program
50203010	Hp Toner Cartridge 79A, For Printer Hp Laserjet Pro M12A	PAISD	No	PB	Semi Annual				GF	135,000.00	135,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Tape, Duct - 2", (48Mm)	PAISD	No	CGSD/RIS	1st Quarter				GF	900.00	900.00	0.00	Administrative Support Services Program
50203010	Tape, Double Adhesive- 1", (24Mm)	PAISD	No	CGSD/RIS	1st Quarter				GF	275.00	275.00	0.00	Administrative Support Services Program
50203010	Tape, Electrical - 1", (24Mm)	PAISD	No	CGSD/RIS	1st Quarter				GF	90.00	90.00	0.00	Administrative Support Services Program
50203010	Tape, Packaging - 2", (48Mm)	PAISD	No	CGSD/RIS	1st Quarter				GF	111.80	111.80	0.00	Administrative Support Services Program
10705990	Microwave Oven 33Liters, Inverter, Weight: 14 Kg, Dimensions: 44.2 × 52 × 31 Cm 8 Quick & Easy Menu 7 Defrost Menu 5 Sensor Tech Reheat Options Touch Control Panel 10 Power Levels 8 Quick & Easy Menu 7 Defrost Menu 5 Sensor Tech Reheat Options Touch Control Panel 1 Year Warranty On Parts & Service	PAISD	No	PB	1st Quarter				GF	10,500.00	0.00	10,500.00	Administrative Support Services Program
50203010	Tape, Masking- 2", (48Mm)	PAISD	No	CGSD/RIS	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Services Program
50203010	Ballpen-Finepoint, Black	PAISD	No	CGSD/RIS	1st Quarter				GF	830.00	830.00	0.00	Administrative Support Services Program
50203010	Clip Paper - Vinyl, Jumbo Plastic Coated 40Mm Min	PAISD	No	CGSD/RIS	1st Quarter				GF	689.00	689.00	0.00	Administrative Support Services Program
50203010	Cutter Blade - For Heavy Duty Cutter	PAISD	No	CGSD/RIS	1st Quarter				GF	98.30	98.30	0.00	Administrative Support Services Program
50203010	Cutter Knife For Heavy Duty Cutter	PAISD	No	CGSD/RIS	1st Quarter				GF	334.30	334.30	0.00	Administrative Support Services Program
50203010	Record Book- 300Pp	PAISD	No	CGSD/RIS	1st Quarter				GF	1,430.00	1,430.00	0.00	Administrative Support Services Program
50203010	Scissors- Symmetrical Blade	PAISD	No	CGSD/RIS	1st Quarter				GF	405.60	405.60	0.00	Administrative Support Services Program
50203010	Stamp Pad- Felt Pad, Bed Dimension	PAISD	No	CGSD/RIS	1st Quarter				GF	380.00	380.00	0.00	Administrative Support Services Program
50203010	Stamping Dater- Automatic With Ink Pad	PAISD	No	CGSD/RIS	1st Quarter				GF	1,000.00	1,000.00	0.00	Administrative Support Services Program
50203010	Staple Remover-Plier Type	PAISD	No	CGSD/RIS	1st Quarter				GF	860.00	860.00	0.00	Administrative Support Services Program
50205030	Ssl Certificates For Official Qc Website	PAISD	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Information and Educational Program
50203010	Tape, Masking- 1", (24Mm)	PAISD	No	CGSD/RIS	1st Quarter				GF	1,020.00	1,020.00	0.00	Administrative Support Services Program
50205030	Video Conferencing Platform - Host Up To 100 Participants - Increase Participants Up To 1,000 With Large Meetings Add-On - Unlimited Group Meetings For Up To 30 Hours - Unlimited One-On-One Meetings With No Time Limit - Private & Group Chat - Social Media Streaming - 1 Gb Cloud Recording (Per License)	PAISD	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	Information and Educational Program
50203010	Tape, Transparent -1" (24Mm)	PAISD	No	CGSD/RIS	1st Quarter				GF	1,170.00	1,170.00	0.00	Administrative Support Services Program
50299010	Q.C. Events Activities - Accomplishment Report One (1) Full Page , Size: 9 Col X 52 Cms, Full Color	PAISD	No	PB	3rd Quarter				GF	281,250.00	281,250.00	0.00	Information and Educational Program
50203990	Furniture Cleaner- Aerosol Type	PAISD	No	CGSD/RIS	1st Quarter				GF	2,310.60	2,310.60	0.00	Administrative Support Services Program
50203990	End Bac Lysol- Aerosol Type	PAISD	No	CGSD/RIS	1st Quarter				GF	27,500.00	27,500.00	0.00	Administrative Support Services Program
50203990	Dust Pan- With Detachable Handle	PAISD	No	CGSD/RIS	1st Quarter				GF	475.00	475.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Staple Wire- Standard No. 35	PAISD	No	CGSD/RIS	1st Quarter				GF	2,340.00	2,340.00	0.00	Administrative Support Services Program
50299010	Q.C. Events Activities - Qc Foundation Day	PAISD	No	PB	3rd Quarter				GF	281,250.00	281,250.00	0.00	Information and Educational Program
50299010	Q.C. Events Activities - Manuel L. Quezon Gawad Parangal	PAISD	No	PB	3rd Quarter				GF	281,250.00	281,250.00	0.00	Information and Educational Program
50299010	Q.C. Events Activities - State Of The City Address	PAISD	No	PB	3rd Quarter				GF	281,250.00	281,250.00	0.00	Information and Educational Program
50299020	Printing Of Covid Flyers : 1/2 Short Bond, 0.125 In All Around For Bleed Paper C25 80 Gsm Glossy, Four Color Print Back To Back	PAISD	No	PB	1st Quarter				GF	500,000.00	500,000.00	0.00	Information and Educational Program
50299020	Production Of Qc Newsletters Terms Of Reference Conceptualizing: Photo Story, Research, Editing Layout, Proofreading, Creative Graphic, Design Glossy C2S, Substance Of Paper 120Lbs No. Of Pages12 Binding Staples Printing And Binding: Delivery Period: Three (3) Issues Quarterly And Schedule Of The Delivery Per Issues/Topic. Terms Of Payment Monthly 10,000 Copies Per Quarter X 3 Issues = 30,000 Copies (July, October, December 2022(Full Color Print, Size A4	PAISD	No	PB	2nd to 4th Quarter				GF	1,500,000.00	1,500,000.00	0.00	Information and Educational Program
50299020	Printing Of 30,000 Copies Of 18-Day Campaign To End Vaw Special Edition Magazine Published And Distributed In 2022 Conceptualizing: Layout, Full Color 12 Pages, Glossy, C2S Substance Of Paper 120 Lbs, Binding Staple	PAISD	No	PB	1st Quarter				GF	1,286,325.00	1,286,325.00	0.00	Information and Educational Program
50299990	Photo Reproduction Photo/Story/Research, Graphic Layout Photo Reproduction Package & Developing - 500 Pcs Printing Blow Up 12 X 18 - 60 Pcs Tarpaulin 12 X 18 - 60 Pcs Tarpaulin/Blow Up (Icon Photo) 48 X 48 (Galery Frames) - 18 Pcs Tarpaulin/Blow Up (Icon Photo) 48 X 120 (Galery Frames) - 1 Pc 40 Inches Height X 16 Ft. With Tarpaulin - 1 Pc 45 Inches Height X 16 Ft. With Tarpaulin - 1 Pc 80 Watts Spotlight Halogen - 29 Pcs 35 Watts Pin Light Halogen - 60 Pcs Miscellaneous Expenses (Phot Display Board, Unveiling Curtains, Clip Rite, Etc.)	PAISD	No	PB	3rd Quarter				GF	800,000.00	800,000.00	0.00	Information and Educational Program
10901020	Website/Fb Chat Bot, Hosting Annual Plan Chat Platform: Facebook Messenger - Qc Bot Features - Legal Opt-Ins (Privacy Policy, Push Notification Opt-In) - Onboarding/Profiling Survey - Main Menu (Content Categories) - Machine Learning And Natural Language Processing - Feedback Survey	PAISD	No	PB	1st Quarter				GF	2,500,000.00	0.00	2,500,000.00	Information and Educational Program
50203990	Broom- Soft (Tambo)	PAISD	No	CGSD/RIS	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Services Program
50203010	Tape, Transparent -2" (48Mm)	PAISD	No	CGSD/RIS	1st Quarter				GF	2,145.00	2,145.00	0.00	Administrative Support Services Program
50203010	Hp Toner 79A Laser Jet Pro Mi2A	PAISD	No	PB	2nd Semester					40,000.00	40,000.00	0.00	Administrative Support Services Program
50203010	Fuji Toner Xerox Fuji Dcs 2320	PAISD	No	PB	2nd Semester					121,500.00	121,500.00	0.00	Administrative Division & Support Services
10705140	Camera Dslr-24.2Mp, 35 Mm Full-Frame Cmos Sensor With Back-Illuminated Design, Sensitivity Range Up Tp Is051200 (Expandable To Iso 50-204800 For Stills), Fast Hybrid Af With 693 Phase-Detection And 425 Contrast-Detection Af Points, High-Speed Continuous Shooting Of Up To 10Fps With Af/Ae Tracking, 4K Hdr Movie Recording Capability. Approx. 610 Shots (Viewfinder) / Approx. 710 Shots (Lcd Monitor) (Cipa Standard) 1.3 Cm (0.5 Type) Electronic Viewfinder (Color), Xga Oled, 7.5 Cm (3.0-Type) Type Tft, Ac Adapter Ac-Uud12, Accessory Shoe Cap, Body Cap, Eyepiece Cap, Lens Cap, Lens Hood, Lens Rear Cap, Micro Usb Cable, Rechargeable Battery Np-Fz100, Sel2870, Shoulder Strap.	PESO	No	PB	2nd Semester					173,007.69	173,007.69	0.00	Administrative Support Program
50213060	RM - L300 (SJX -752) Clutch Disc	PESO	No	PB	2nd Semester				GF	3,770.00	3,770.00	0.00	Administrative Support Services Program
50213060	RM - L300 (SJX -752) Filter Drier	PESO	No	PB	2nd Semester				GF	1,950.00	1,950.00	0.00	Administrative Support Services Program
50213060	RM - L300 (SJX -752) Suspension arm assembly upper	PESO	No	PB	2nd Semester				GF	4,290.00	4,290.00	0.00	Administrative Support Services Program
50213060	RM - L300 (SJX -752) Wheel Alignment and Camber Collection	PESO	No	PB	2nd Semester				GF	2,210.00	2,210.00	0.00	Administrative Support Services Program
50299990	Lunch (Rice, Fried chicken with veggies and Pork Shanghai, Mineral Water 350mland Ice Tea 350ml)	PESO	No	PB	2nd Semester				GF	250,000.00	250,000.00	0.00	Employment Promotion and Generation Program
50213060	RM - L300 (SJX -752) Break Pad	PESO	No	PB	2nd Semester				GF	3,920.00	3,920.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	PM Snack (Tuna Sandwich with veggies and potato fries or onion rings, Mineral Water 350ml and Ice Tea 350ml)	PESO	No	PB	2nd Semester				GF	180,000.00	180,000.00	0.00	Employment Promotion and Generation Program
50213060	RM - L300 (SJX -752) Aircon Cleaning	PESO	No	PB	2nd Semester				GF	8,500.00	8,500.00	0.00	Administrative Support Services Program
50213060	RM - L300 (SJX -752) Stabilizer link bushing	PESO	No	PB	2nd Semester				GF	800.00	800.00	0.00	Administrative Support Services Program
50299990	AM Snack (Burgerking with cheese and veggies, pies or potato fries, Mineral Water 350ml and Ice Tea 350ml)	PESO	No	PB	2nd Semester				GF	180,000.00	180,000.00	0.00	Employment Promotion and Generation Program
50299990	JOBSTART PHILIPPINES: LIFESKILLS TRAINING Program that aims to shorten the youth's school to work transition by enhancing the knowledge and skills acquired in formal education or technical training of jobseekers in order for them to become more responsive to the demands of the labor market.10 days Training Allowance = Php 200.00 x 10 days = Php 2,000.00	PESO	No	PB	2nd Semester				GF	200,000.00	200,000.00	0.00	Employment Promotion and Generation Program
50213060	RM - Avanza (AOW-397) Wiper blade	PESO	No	PB	2nd Semester				GF	1,428.70	1,428.70	0.00	Administrative Support Services Program
50213060	RM - L300 (SJX -752) Battery, 3 SM	PESO	No	PB	2nd Semester				GF	11,050.00	11,050.00	0.00	Administrative Support Services Program
50213060	RM - L300 (SJX -752) Stabilizer bar bushing	PESO	No	PB	2nd Semester				GF	520.00	520.00	0.00	Administrative Support Services Program
50213060	RM - Avanza (AOW-397) Tire 14 x 165	PESO	No	PB	2nd Semester				GF	25,480.00	25,480.00	0.00	Administrative Support Services Program
50213060	RM - Avanza (AOW-397) General Cleaning and Freon Charging of Aircon System	PESO	No	PB	2nd Semester				GF	9,464.00	9,464.00	0.00	Administrative Support Services Program
50213060	RM - Avanza (AOW-397) Break Shoe	PESO	No	PB	2nd Semester				GF	3,900.00	3,900.00	0.00	Administrative Support Services Program
50213060	RM - Avanza (AOW-397) Break Pad	PESO	No	PB	2nd Semester				GF	4,000.00	4,000.00	0.00	Administrative Support Services Program
50203010	Toner - Kyocera Ecosys M4125Idn, Ecosys 4132Idn	PESO	No	PB	2nd Semester					110,000.00	110,000.00	0.00	Administrative Support Program
50213060	RM - L300 (SJX -752) Oil Seal, wheel bearing	PESO	No	PB	2nd Semester				GF	2,600.00	2,600.00	0.00	Administrative Support Services Program
50213060	RM - L300 (SJX -752) Primary Clutch Cluster 12V	PESO	No	PB	2nd Semester				GF	1,820.00	1,820.00	0.00	Administrative Support Services Program
50213060	RM - L300 (SJX -752) Auxiliary fan	PESO	No	PB	2nd Semester				GF	5,850.00	5,850.00	0.00	Administrative Support Services Program
50213060	RM - L300 (SJX -752) Ball joint lower	PESO	No	PB	2nd Semester				GF	2,210.00	2,210.00	0.00	Administrative Support Services Program
50213060	RM - Avanza (AOW-397) Battery, 1 SM	PESO	No	PB	2nd Semester				GF	11,050.00	11,050.00	0.00	Administrative Support Services Program
50213060	RM - L300 (SJX -752) Wiper blade	PESO	No	PB	2nd Semester				GF	559.00	559.00	0.00	Administrative Support Services Program
50213060	RM - L300 (SJX -752) Tire 185 x 14	PESO	No	PB	2nd Semester				GF	25,006.80	25,006.80	0.00	Administrative Support Services Program
50213060	RM - L300 (SJX -752) Break Shoe	PESO	No	PB	2nd Semester				GF	1,235.00	1,235.00	0.00	Administrative Support Services Program
50213060	RM - L300 (SJX -752) Knuckle Bearing Inner	PESO	No	PB	2nd Semester				GF	1,456.00	1,456.00	0.00	Administrative Support Services Program
50213060	RM - Avanza (AOW-397) Break Lining	PESO	No	PB	2nd Semester				GF	3,900.00	3,900.00	0.00	Administrative Support Services Program
50213060	RM - Avanza (AOW-397) Windshield	PESO	No	PB	2nd Semester				GF	8,500.00	8,500.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	RM - Avanza (AOW-397) Clutch Pressure Plate	PESO	No	PB	2nd Semester				GF	3,315.00	3,315.00	0.00	Administrative Support Services Program
50213060	RM - L300 (SJX -752) Knuckle Bearing Outer	PESO	No	PB	2nd Semester				GF	1,300.00	1,300.00	0.00	Administrative Support Services Program
50203010	Toner - Kyocera Ecosys M31451Dn, Ecosys 3645Idn	PESO	No	PB	2nd Semester					159,296.00	0.00	159,296.00	Administrative Support Program
50299990	PESO Job Employment Facilitation Portal	PESO	No	PB	1st Quarter				GF	4,830,000.00	4,830,000.00	0.00	Labor Market Information System Program
50299990	Electronic Data Gathering System for Labor Market Information Survey	PESO	No	PB	1st Quarter				GF	624,400.00	624,400.00	0.00	Labor Market Information System Program
50299990	Quezon City Balinkbayan Portal	PESO	No	PB	1st Quarter				GF	13,986.00	13,986.00	0.00	Labor Market Information System Program
50299990	Job Skills Enhancement and Development Platform (Virtual Training Platform)	PESO	No	PB	1st Quarter				GF	75,600.00	75,600.00	0.00	Labor Market Information System Program
50299990	Electronic Data Gathering System for Profiling of Anti-Child Labor Program	PESO	No	PB	1st Quarter				GF	624,400.00	624,400.00	0.00	Labor Market Information System Program
10705070	Microphone , Shure (Sh-378) Wireless Microphone	PESO	No	S	1st Quarter				GF	11,760.00	0.00	11,760.00	Administrative Support Services Program
10705990	Refrigerator, 7.6 Cu. Ft, Manual Defrost, Direct Cool, Inverter + Econavi With 3, Sensors, Powerful Compressor, Built-In Deodorizer, Ice Tray, Ceramic Gray	PESO	No	S	1st Quarter				GF	22,398.60	0.00	22,398.60	Administrative Support Services Program
10705140	Drone, The First Dji Consumer Drone That Can Take 48Mp Photos, The First Dji Consumer Drone That Can Record 1080P/240Fps Slowmotion,The First Mavic Series Drone That Can Record 4K/60Fps Video, Capable Of Recording Hdr Videos, Equipped With A 1/2-Inch Imx586 Sensor, The Dji Consumer Drone With The Longest Flight Time	PESO	No	S	1st Quarter				GF	78,386.00	0.00	78,386.00	Administrative Support Services Program
10705140	Camera Dslr-24Mp, Heavy Duty, Dslr, 24Mp Full Frame Cmos Sensor, With Aa Filter, Flip Up/Down 3.2 Inches 1,229K-Dot Rgbw Lcd Screen 6.5 Fps Continuous Shooting Etc.	PESO	No	S	1st Quarter				GF	173,007.69	0.00	173,007.69	Administrative Support Services Program
10705070	Speaker , Logitech P710E Pc Speakers, 980-000742	PESO	No	S	1st Quarter				GF	67,200.00	0.00	67,200.00	Administrative Support Services Program
50205030	Canva Account Subscription	PESO	No	S	1st Quarter				GF	16,772.00	16,772.00	0.00	Administrative Support Services Program
10707020	Book: Everyone'S Labor Code - C.A. Azucena 2021	PESO	No	S	1st Quarter				GF	2,798.60	0.00	2,798.60	Administrative Support Services Program
10707020	Book: Legal Lexicon By Atty. Alvin Claridades, 2015	PESO	No	S	1st Quarter				GF	3,920.00	0.00	3,920.00	Administrative Support Services Program
10705070	Condenser Microphone For Dslr, Broadcast Quality Condenser Microphone With Integrated Flash Recorder For Canon Nikon Sony Dslr Cameras And Video Cameras	PESO	No	S	1st Quarter				GF	22,400.00	0.00	22,400.00	Administrative Support Services Program
10707020	Book: The Labor Code With Comments & Cases Vol. I, Labor Standards & Welfare Edition 8 Year 22 - C.A. Azucena	PESO	No	S	1st Quarter				GF	2,380.00	0.00	2,380.00	Administrative Support Services Program
10707020	Book: The Labor Code With Comments & Cases Vol. Ii A, Labor Relations B - Employment Termination, Edition 8 Year 22 C.A. Azucena	PESO	No	S	1st Quarter				GF	2,800.00	0.00	2,800.00	Administrative Support Services Program
10707020	Book: The Labor Code Of The Philippines Codal Pocket Size 2020 Edition	PESO	No	S	1st Quarter				GF	980.00	0.00	980.00	Administrative Support Services Program
10707020	Book: The 1987 Philippine Constitution Codal Pocket Size 2016	PESO	No	S	1st Quarter				GF	1,029.00	0.00	1,029.00	Administrative Support Services Program
50205030	Zoom Account Subscription	PESO	No	S	1st Quarter				GF	73,500.00	73,500.00	0.00	Administrative Support Services Program
10707020	Book: Legal Forms And Practical Exercises, 2021 Edition By Carmencita Calantad-Dabu & Mary Christine Dabu-Pepito	PESO	No	S	1st Quarter				GF	840.00	0.00	840.00	Administrative Support Services Program
50299990	Migration Resource Center Program And Services Values Formation & Management Seminar For Overseas Filipino Chapters (Ofss) Seminar Kit Plastic Envelope With Push Lock Mechanism For Easy	PESO	No	PB	3rd Quarter				GF	143,123.75	143,123.75	0.00	Migration and Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Handling, Size: Legal, Color: Transparent Spiral Notebook, Size: 148 X 200 Mm, Color: Assorted Colors, Attr: Spiral, With Plastic Cover, Packaging Size: 80 Leaves Permanent Marker – Black, Waterproof, Instant Drying, Bullet Tip Ballpen, Water Gel Ink, Ballpoint Tip, Color Black, Blue, Red Ethyl Alcohol, 70% Solution, Distilled Ethyl Alcohol, 50ml/1.69Fl.Oz, Spray Bottle Colored Paper, Versatile Colored Paper For Your Printing Needs And Diy Projects, Size: Letter, Color: Assorted Colors, Packaging Size: 10 Sheets Per Pack Face Mask, Cotton Handmade, 2-Ply, Filter Pocket, Earloop, Breathable, Comfortable, Lightweight, Mask Length: 17.5 Cm, Ear To Ear Length: 32 Cm, Expanded Width: 15 Cm Earphones, Housing And Cable Made Of Tpe, Clear Sound Quality, Pause/Play Music, Answer/Hang Up Calls, For Ios Or Android, Net Weight: 10G, Measures 1M In Length												
10707020	Book: The New Civil Code Of The Philippines 2020 Edition	PESO	No	S	1st Quarter				GF	973.00	0.00	973.00	Administrative Support Services Program
10707020	Book: Rules Of Court 2020 Edition	PESO	No	S	1st Quarter				GF	980.00	0.00	980.00	Administrative Support Services Program
10707020	Book: Legal Writing Plain And Simple A Practical Guide For Law Students And Beginning Lawyers,2021 Edition By Arvin Antonio Ortiz	PESO	No	S	1st Quarter				GF	1,040.20	0.00	1,040.20	Administrative Support Services Program
10707020	Book: Revised Penal Code, Criminal Law, Book One, Articles 1-113 2021 Edition By Luis B. Reyes	PESO	No	S	1st Quarter				GF	987.00	0.00	987.00	Administrative Support Services Program
50299990	Migration Resource Center Program And Services Anti - Illegal Recruitment (Air) Campaign Lunch (Rice, Fried Chicken With Veggies And Pork Shanghai, Mineral Water 350ml And Ice Tea 350ml)	PESO	No	PB	2nd Semester				GF	68,750.00	68,750.00	0.00	Migration and Development Program
50299990	Migration Resource Center Program And Services Anti - Illegal Recruitment (Air) Campaign Seminar Kit Plastic Envelope With Push Lock Mechanism For Easy Handling, Size: Legal, Color: Transparent Spiral Notebook, Size: 148 X 200 Mm, Color: Assorted Colors, Attr: Spiral, With Plastic Cover, Packaging Size: 80 Leaves Permanent Marker – Black, Waterproof, Instant Drying, Bullet Tip Ballpen, Water Gel Ink, Ballpoint Tip, Color Black, Blue, Red Ethyl Alcohol, 70% Solution, Distilled Ethyl Alcohol, 50ml/1.69Fl.Oz, Spray Bottle Colored Paper, Versatile Colored Paper For Your Printing Needs And Diy Projects, Size: Letter, Color: Assorted Colors, Packaging Size: 10 Sheets Per Pack Face Mask, Cotton Handmade, 2-Ply, Filter Pocket, Earloop, Breathable, Comfortable, Lightweight, Mask Length: 17.5 Cm, Ear To Ear Length: 32 Cm, Expanded Width: 15 Cm Earphones, Housing And Cable Made Of Tpe, Clear Sound Quality, Pause/Play Music, Answer/Hang Up Calls, For Ios Or Android, Net Weight: 10G, Measures 1M In Length	PESO	No	PB	2nd Semester				GF	143,123.75	143,123.75	0.00	Migration and Development Program
50299990	Migration Resource Center Program And Services Overseas Filipino Chapters (Ofcs) Financial Literacy (Finlit) & Entrepreneurship Training Seminar Am Snack (Burgerking With Cheese And Veggies, Pies Or Potato Fries, Mineral Water 350ml And Ice Tea 350ml)	PESO	No	PB	2nd Semester				GF	49,500.00	49,500.00	0.00	Migration and Development Program
50299990	Migration Resource Center Program And Services Overseas Filipino Chapters (Ofcs) Financial Literacy (Finlit) & Entrepreneurship Training Seminar Lunch (Rice, Fried Chicken With Veggies And Pork Shanghai, Mineral Water 350ml And Ice Tea 350ml)	PESO	No	PB	2nd Semester				GF	68,750.00	68,750.00	0.00	Migration and Development Program
50299990	Migration Resource Center Program And Services Overseas Filipino Chapters (Ofcs) Financial Literacy (Finlit) & Entrepreneurship Training Seminar Seminar Kit Plastic Envelope With Push Lock Mechanism For Easy Handling, Size: Legal, Color: Transparent Spiral Notebook, Size: 148 X 200 Mm, Color: Assorted Colors, Attr: Spiral, With Plastic Cover, Packaging Size: 80 Leaves Permanent Marker – Black, Waterproof, Instant Drying, Bullet Tip Ballpen, Water Gel Ink, Ballpoint Tip, Color Black, Blue, Red Ethyl Alcohol, 70% Solution, Distilled Ethyl Alcohol, 50ml/1.69Fl.Oz, Spray Bottle Colored Paper, Versatile Colored Paper For Your Printing Needs And Diy Projects, Size: Letter, Color: Assorted Colors, Packaging Size: 10 Sheets Per Pack Face Mask, Cotton Handmade, 2-Ply, Filter Pocket, Earloop, Breathable, Comfortable, Lightweight, Mask Length: 17.5 Cm, Ear To Ear Length: 32 Cm, Expanded Width: 15 Cm Earphones, Housing And Cable Made Of Tpe, Clear Sound Quality, Pause/Play Music, Answer/Hang Up Calls, For Ios Or Android, Net Weight: 10G, Measures 1M In Length	PESO	No	PB	2nd Semester				GF	143,123.75	143,123.75	0.00	Migration and Development Program
50299990	Migration Resource Center Program And Services Values Formation & Management Seminar For Overseas Filipino Chapters (Ofss) Am Snack (Burgerking With Cheese And Veggies, Pies Or Potato Fries, Mineral Water 350ml And Ice Tea 350ml)	PESO	No	PB	3rd Quarter				GF	49,500.00	49,500.00	0.00	Migration and Development Program
50299990	Migration Resource Center Program And Services Values Formation & Management Seminar For Overseas Filipino Chapters (Ofss) Lunch (Rice, Fried Chicken With Veggies And Pork Shanghai, Mineral Water 350ml And Ice Tea 350ml)	PESO	No	PB	3rd Quarter				GF	68,750.00	68,750.00	0.00	Migration and Development Program
50299990	Migration Resource Center Program And Services Bayanihan Savings For Overseas Filipino Chapters (Ofcs) Lunch (Rice, Fried Chicken With Veggies And Pork Shanghai, Mineral Water 350ml And Ice Tea 350ml)	PESO	No	PB	2nd Semester				GF	68,750.00	68,750.00	0.00	Migration and Development Program
50299990	Migration Resource Center Program And Services Bayanihan Savings For Overseas Filipino Chapters (Ofcs) Am Snack (Burgerking With Cheese And Veggies, Pies Or Potato Fries, Mineral Water 350ml And Ice Tea 350ml)	PESO	No	PB	2nd Semester				GF	49,500.00	49,500.00	0.00	Migration and Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030	Google Drive Subscription	PESO	No	S	1st Quarter				GF	6,718.60	6,718.60	0.00	Administrative Support Services Program
50299990	Migration Resource Center Program And Services Bayanihan Savings For Overseas Filipino Chapters (Ofcs) Seminar Kit Plastic Envelope With Push Lock Mechanism For Easy Handling, Size: Legal, Color: Transparent Spiral Notebook, Size: 148 X 200 Mm, Color: Assorted Colors, Attr: Spiral, With Plastic Cover, Packaging Size: 80 Leaves Permanent Marker – Black, Waterproof, Instant Drying, Bullet Tip Ballpen, Water Gel Ink, Ballpoint Tip, Color Black, Blue, Red Ethyl Alcohol, 70% Solution, Distilled Ethyl Alcohol, 50MI/1.69Fl.Oz, Spray Bottle Colored Paper, Versatile Colored Paper For Your Printing Needs And Diy Projects, Size: Letter, Color: Assorted Colors, Packaging Size: 10 Sheets Per Pack Face Mask, Cotton Handmade, 2-Ply, Filter Pocket, Earloop, Breathable, Comfortable, Lightweight, Mask Length: 17.5 Cm, Ear To Ear Length: 32 Cm, Expanded Width: 15 Cm Earphones, Housing And Cable Made Of Tpe, Clear Sound Quality, Pause/Play Music, Answer/Hang Up Calls, For Ios Or Android, Net Weight: 10G, Measures 1M In Length	PESO	No	PB	2nd Semester				GF	143,123.75	143,123.75	0.00	Migration and Development Program
50299990	Migration Resource Center Program And Services Safe Regular Orderly Migration Seminar Am Snack (Burgerking With Cheese And Veggies, Pies Or Potato Fries, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	2nd Semester				GF	54,000.00	54,000.00	0.00	Migration and Development Program
50299990	Migration Resource Center Program And Services Safe Regular Orderly Migration Seminar Lunch (Rice, Fried Chicken With Veggies And Pork Shanghai, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	2nd Semester				GF	75,000.00	75,000.00	0.00	Migration and Development Program
50299990	Migration Resource Center Program And Services Safe Regular Orderly Migration Seminar Seminar Kit Plastic Envelope With Push Lock Mechanism For Easy Handling, Size: Legal, Color: Transparent Spiral Notebook, Size: 148 X 200 Mm, Color: Assorted Colors, Attr: Spiral, With Plastic Cover, Packaging Size: 80 Leaves Permanent Marker – Black, Waterproof, Instant Drying, Bullet Tip Ballpen, Water Gel Ink, Ballpoint Tip, Color Black, Blue, Red Ethyl Alcohol, 70% Solution, Distilled Ethyl Alcohol, 50MI/1.69Fl.Oz, Spray Bottle Colored Paper, Versatile Colored Paper For Your Printing Needs And Diy Projects, Size: Letter, Color: Assorted Colors, Packaging Size: 10 Sheets Per Pack Face Mask, Cotton Handmade, 2-Ply, Filter Pocket, Earloop, Breathable, Comfortable, Lightweight, Mask Length: 17.5 Cm, Ear To Ear Length: 32 Cm, Expanded Width: 15 Cm Earphones, Housing And Cable Made Of Tpe, Clear Sound Quality, Pause/Play Music, Answer/Hang Up Calls, For Ios Or Android, Net Weight: 10G, Measures 1M In Length	PESO	No	PB	2nd Semester				GF	156,135.00	156,135.00	0.00	Migration and Development Program
50299990	Migration Resource Center Program And Services Peos (Pre-Employment Orientation Seminar) - A Seminar Aimed To Orient Individuals Prior To Their Employment About Labor Laws, Standards, Working Conditions Etc. Prior To Their Job Deployment. Snack (Burgerking With Cheese And Lettuce, Pies Or Potato Fries, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	3rd Quarter				GF	54,000.00	54,000.00	0.00	Migration and Development Program
50299990	Petty Cash Fund	PESO	No	PB	1st to 4th Quarter				GF	200,000.00	0.00	200,000.00	Administrative Support Services Program
50205030	Computer Anti-Virus	PESO	No	S	1st Quarter				GF	62,202.00	62,202.00	0.00	Administrative Support Services Program
50203010	Record Book, 300 Pages, Size: 214Mm X 278Mm Min	PESO	No	S	Semi Annual				GF	1,414.00	1,414.00	0.00	Office Supplies Expenses
50203010	Scissors, Symmetrical	PESO	No	S	Semi Annual				GF	2,028.00	2,028.00	0.00	Office Supplies Expenses
50203010	Data File Box	PESO	No	S	Semi Annual				GF	386.00	386.00	0.00	Office Supplies Expenses
50203010	Data Folder	PESO	No	S	Semi Annual				GF	686.40	686.40	0.00	Office Supplies Expenses
50203010	Envelope, Documentary, For Legal Size Document	PESO	No	S	Semi Annual				GF	1,854.32	1,854.32	0.00	Office Supplies Expenses
50203010	Envelope, Expanding, Plastic	PESO	No	S	Semi Annual				GF	3,049.00	3,049.00	0.00	Office Supplies Expenses
50203010	Envelope, Mailing	PESO	No	S	Semi Annual				GF	1,134.60	1,134.60	0.00	Office Supplies Expenses
50203010	Fastener, Metal, Non-Sharp Edges	PESO	No	S	Semi Annual				GF	7,757.13	7,757.13	0.00	Office Supplies Expenses
50203010	Paper Clip, Vinyl/Plastic Coated, 50Mm	PESO	No	S	Semi Annual				GF	620.10	620.10	0.00	Office Supplies Expenses
50203010	Paper, Multicopy, A4, 80 Gsm	PESO	No	S	Semi Annual				GF	13,666.00	13,666.00	0.00	Office Supplies Expenses
50203010	Puncher, Paper, Heavy Duty	PESO	No	S	Semi Annual				GF	452.40	452.40	0.00	Office Supplies Expenses
50203010	Tape, Transparent, 24Mm	PESO	No	S	Semi Annual				GF	1,009.00	1,009.00	0.00	Office Supplies Expenses
50203010	Stapler, Standard Type	PESO	No	S	Semi Annual				GF	5,616.00	5,616.00	0.00	Office Supplies Expenses

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Sign Pen, Black	PESO	No	S	Semi Annual				GF	1,823.40	1,823.40	0.00	Office Supplies Expenses
50213050	Xerox Machine Fusing Bearing	PESO	No	S	2nd Quarter				GF	1,400.00	1,400.00	0.00	Administrative Support Services Program
50213050	Xerox Machine Fusing Bearing	PESO	No	S	2nd Quarter				GF	1,820.00	1,820.00	0.00	Administrative Support Services Program
50213050	Printer Printer Head	PESO	No	S	2nd Quarter				GF	11,396.00	11,396.00	0.00	Administrative Support Services Program
50213050	Printer Mother Board	PESO	No	S	2nd Quarter				GF	2,814.00	2,814.00	0.00	Administrative Support Services Program
50213050	Printer Pressure Roller	PESO	No	S	2nd Quarter				GF	6,720.00	6,720.00	0.00	Administrative Support Services Program
50203010	Cutter/Utility Knife, For General Purpose	PESO	No	S	Semi Annual				GF	1,671.50	1,671.50	0.00	Office Supplies Expenses
50203010	Note Pad, Stick On, 3" X 3"	PESO	No	S	Semi Annual				GF	1,622.40	1,622.40	0.00	Office Supplies Expenses
10707020	Book: Labor Realtion Snad Laws On Dismissal With Notes And Comments Vol li - By Salvador Poquiz, 2018	PESO	No	S	1st Quarter				GF	1,708.00	0.00	1,708.00	Administrative Support Services Program
10707020	Book: Labor Laws And Social Legislation - By Cecilio Duka, 2019	PESO	No	S	1st Quarter				GF	2,191.00	0.00	2,191.00	Administrative Support Services Program
10799990	External Hard Drive, '2Tb, 2.5"Hdd, Usb 3.0, Backward Compatible With Usb 2.0, 5400Rpm, With Dual Color Led Light To Indicate Usb 3.0/Usb 2.0 Transmission, Usb Powered, Windows Xp, Vista/7/8; Macosx 10.4 Or Above, With Usb 3.0 Cable And Product Guide	PESO	No	S	1st Quarter				GF	47,040.00	0.00	47,040.00	Administrative Support Services Program
10799990	Tripod, Yunteng Vct-688 688 Professional Photography Camera Pro Tripod	PESO	No	S	1st Quarter				GF	9,800.00	0.00	9,800.00	Administrative Support Services Program
10799990	Gimbal For Dslr, Dji Ronin-S Standard Kit Handheld 3-Axis Gimbal Stabilizer 3.6Kg/7.9Lbs Payload All-In-One Control 12 Hrs Runtime With Tripod Focus Wheel For Dslr And Mirrorless Cameras	PESO	No	S	1st Quarter				GF	63,000.00	0.00	63,000.00	Administrative Support Services Program
50203010	Note Pad, Stick On, 50Mm X 76Mm (2" X 3") Min	PESO	No	S	Semi Annual				GF	1,111.80	1,111.80	0.00	Office Supplies Expenses
50203010	Note Pad, Stick On, 76Mm X 100Mm (3" X 4") Min	PESO	No	S	Semi Annual				GF	1,778.40	1,778.40	0.00	Office Supplies Expenses
50203010	Correction Tape, 8M	PESO	No	S	Semi Annual				GF	350.40	350.40	0.00	Office Supplies Expenses
50202010	Skills Enhancement And Development Program Skills/Livelihood Training For Stay-Out Domestic Workers With Starter Kit Lunch Choices Of (Rice, Fried Chicken With Veggies, Chicken Inasal, Mix Veggies, Pies Or Onion Ring, Pork Adobo With Egg, Mineral Water 350Ml And Ice Tea 350Ml)	PESO	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Special Programs
50203010	Clip, Backfold, 25Mm	PESO	No	S	Semi Annual				GF	30.44	30.44	0.00	Office Supplies Expenses
50203010	Battery, Dry Cell, Size Aa	PESO	No	S	Semi Annual				GF	1,452.00	1,452.00	0.00	Office Supplies Expenses
50203010	Battery, Dry Cell, Size Aaa	PESO	No	S	Semi Annual				GF	1,183.80	1,183.80	0.00	Office Supplies Expenses
50203010	Glue, All Purpose	PESO	No	S	Semi Annual				GF	1,430.00	1,430.00	0.00	Office Supplies Expenses
50203010	Staple Wire, Standard	PESO	No	S	Semi Annual				GF	224.10	224.10	0.00	Office Supplies Expenses
50203010	Tape, Electrical	PESO	No	S	Semi Annual				GF	186.70	186.70	0.00	Office Supplies Expenses
50203010	Tape, Masking, 24Mm	PESO	No	S	Semi Annual				GF	1,092.00	1,092.00	0.00	Office Supplies Expenses
50203010	Tape, Packaging, 48Mm	PESO	No	S	Semi Annual				GF	447.20	447.20	0.00	Office Supplies Expenses
10707020	Book: Labor Law I: The Law On Labor Standard - By Paulino Ungos Jr.	PESO	No	S	1st Quarter				GF	2,464.00	0.00	2,464.00	Administrative Support Services Program
50299990	Migration Resource Center Program And Services Anti - Illegal Recruitment (Air) Campaign Am Snack (Burgerking With Cheese And Veggies, Pies Or Potato Fries, Mineral Water 350Ml And Ice Tea 350Ml)	PESO	No	PB	2nd Semester				GF	49,500.00	49,500.00	0.00	Migration and Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Skills Enhancement And Development Program Skills Training On Savings And Financial Literacy Basic For Workers Organization Ballpen, Water Gel Ink, Ballpoint Tip, Color Black, Blue, Red	PESO	No	PB	1st Quarter				GF	1,874.25	1,874.25	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills Training On Project/Business Proposal Making For Workers Organization Plastic Envelope With Push Lock Mechanism For Easy Handling, Size: Legal, Color: Transparent	PESO	No	PB	1st Quarter				GF	6,692.00	6,692.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills Training On Project/Business Proposal Making For Workers Organization Pm Snack Choices Of (Tuna Sandwichwith Veggies, Bacon Sandwich With Veggies With Pies Or Onion Ring, Mineral Water 350ml And Ice Tea 350ml)	PESO	No	PB	1st Quarter				GF	14,400.00	14,400.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills Training On Savings And Financial Literacy Basic For Workers Organization Colored Paper, Versatile Colored Paper For Your Printing Needs And Diy Projects, Size: Letter, Color: Assorted Colors, Packaging Size: 10 Sheets Per Pack	PESO	No	PB	1st Quarter				GF	1,428.00	1,428.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills Training On Project/Business Proposal Making For Workers Organization Am Snack Cnoices Of (Burgerking With Cheese And Lettuce, Chicken Sandwich With Veggies, Pies Or Onion Ring, Mineral Water 350ml And Ice Tea 350ml)	PESO	No	PB	1st Quarter				GF	14,400.00	14,400.00	0.00	Special Programs
50203010	Paper, Multicopy, Legal, 80Gsm	PESO	No	S	Semi Annual				GF	57,469.50	57,469.50	0.00	Office Supplies Expenses
50202010	Skills Enhancement And Development Program Skills Training On Cooperative For Workers Organization Face Mask, Cotton Handmade, 2-Ply, Filter Pocket, Earloop, Breathable, Comfortable, Lightweight, Mask Length: 17.5 Cm, Ear To Ear Length: 32 Cm, Expanded Width: 15 Cm	PESO	No	PB	1st Quarter				GF	11,662.00	11,662.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills Training On Cooperative For Workers Organization Colored Paper, Versatile Colored Paper For Your Printing Needs And Diy Projects, Size: Letter, Color: Assorted Colors, Packaging Size: 10 Sheets Per Pack	PESO	No	PB	1st Quarter				GF	1,428.00	1,428.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills Training On Cooperative For Workers Organization Lunch Choices Of (Rice, Fried Chicken With Veggies, Chicken Inasal, Mix Veggies, Pies Or Onion Ring, Pork Adobo With Egg, Mineral Water 350ml And Ice Tea 350ml)	PESO	No	PB	1st Quarter				GF	21,250.00	21,250.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills Training On Cooperative For Workers Organization Am Snack Choices Of (Burgerking With Cheese And Lettuce, Chicken Sandwich With Veggies, Pies Or Onion Ring, Mineral Water 350ml And Ice Tea 350ml)	PESO	No	PB	1st Quarter				GF	15,300.00	15,300.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills Training On Savings And Financial Literacy Basic For Workers Organization Earphones, Housing And Cable Made Of Tpe, Clear Sound Quality, Pause/Play Music, Answer/Hang Up Calls, For Ios Or Android, Net Weight: 10G, Measures 1M In Length	PESO	No	PB	1st Quarter				GF	11,781.00	11,781.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills Training On Project/Business Proposal Making For Workers Organization Spiral Notebook, Size: 148 X 200 Mm, Color: Assorted Colors, Attr: Spiral, With Plastic Cover, Packaging Size: 80 Leaves	PESO	No	PB	1st Quarter				GF	1,904.00	1,904.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills Training On Savings And Financial Literacy Basic For Workers Organization Ethyl Alcohol, 70% Solution, Distilled Ethyl Alcohol, 50ml/1.69Fl.Oz, Spray Bottle	PESO	No	PB	1st Quarter				GF	3,867.50	3,867.50	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills Training On Project/Business Proposal Making For Workers Organization Lunch Choices Of (Rice, Fried Chicken With Veggies, Chicken Inasal, Mix Veggies, Pies Or Onion Ring, Pork Adobo With Egg, Mineral Water 350ml And Ice Tea 350ml)	PESO	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills Training On Savings And Financial Literacy Basic For Workers Organization Permanent Marker – Black, Waterproof, Instant Drying, Bullet Tip	PESO	No	PB	1st Quarter				GF	4,492.25	4,492.25	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills Training On Savings And Financial Literacy Basic For Workers Organization Spiral Notebook, Size: 148 X 200 Mm, Color: Assorted Colors, Attr: Spiral, With Plastic Cover, Packaging Size: 80 Leaves	PESO	No	PB	1st Quarter				GF	2,023.00	2,023.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills Training On Savings And Financial Literacy Basic For Workers Organization Plastic Envelope With Push Lock Mechanism For Easy Handling, Size: Legal, Color: Transparent	PESO	No	PB	1st Quarter				GF	7,110.25	7,110.25	0.00	Special Programs
50299990	Migration Resource Center Program And Services Orientation For Ofw Chapters & Brgys. On Balinkbayan Portal And Migrants Resource Center (Webinar) Seminar Kit Plastic Envelope With Push Lock Mechanism For Easy Handling, Size: Legal, Color: Transparent Spiral Notebook, Size: 148 X 200 Mm, Color: Assorted Colors, Attr: Spiral, With Plastic Cover, Packaging Size: 80 Leaves Permanent Marker – Black, Waterproof, Instant Drying, Bullet Tip Ballpen, Water Gel Ink, Ballpoint Tip, Color Black, Blue, Red Ethyl Alcohol, 70% Solution, Distilled Ethyl Alcohol, 50ml/1.69Fl.Oz, Spray Bottle Colored Paper, Versatile Colored Paper For Your Printing Needs And Diy Projects, Size: Letter, Color: Assorted Colors, Packaging Size: 10 Sheets/Pack Face Mask, Cotton Handmade, 2-Ply, Filter Pocket, Earloop, Breathable, Comfortable, Lightweight, Mask Length: 17.5 Cm, Ear To Ear Length: 32 Cm, Expanded	PESO	No	PB	4th Quarter				GF	140,521.50	140,521.50	0.00	Migration and Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Width: 15 Cm Earphones, Housing And Cable Made Of Tpe, Clear Sound Quality, Pause/Play Music, Answer/Hang Up Calls, For Ios Or Android, Net Weight: 10G, Measures 1M In Length												
50202010	Skills Enhancement And Development Program Skills/Livelihood Training For Stay-Out Domestic Workers With Starter Kit Meat Processing Starter Kit	PESO	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills/Livelihood Training For Parents Of Child Laborers With Starter Kit Am Snack Cnoices Of (Burgerking With Cheese And Lettuce, Chicken Sandwich With Veggies, Pies Or Onion Ring, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills/Livelihood Training For Parents Of Child Laborers With Starter Kit Lunch Choices Of (Rice, Fried Chicken With Veggies, Chicken Inasal, Mix Veggies, Pies Or Onion Ring, Pork Adobo With Egg, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills/Livelihood Training For Parents Of Child Laborers With Starter Kit Liquid Detergent Starter Kit	PESO	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills Training On Savings And Financial Literacy Basic For Workers Organization Am Snack Cnoices Of (Burgerking With Cheese And Lettuce, Chicken Sandwich With Veggies, Pies Or Onion Ring, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	15,300.00	15,300.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills Training On Savings And Financial Literacy Basic For Workers Organization Lunch Choices Of (Rice, Fried Chicken With Veggies, Chicken Inasal, Mix Veggies, Pies Or Onion Ring, Pork Adobo With Egg, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	21,250.00	21,250.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills Training On Savings And Financial Literacy Basic For Workers Organization Pm Snack Choices Of (Tuna Sandwichwith Veggies, Bacon Sandwich With Veggies With Pies Or Onion Ring, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	15,300.00	15,300.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills Training On Savings And Financial Literacy Basic For Workers Organization Face Mask, Cotton Handmade, 2-Ply, Filter Pocket, Earloop, Breathable, Comfortable, Lightweight, Mask Length: 17.5 Cm, Ear To Ear Length: 32 Cm, Expanded Width: 15 Cm	PESO	No	PB	1st Quarter				GF	11,662.00	11,662.00	0.00	Special Programs
50299990	Quezon City Migration And Development Council (Qcmdc) Capacity Building Seminar For Quezon Ciy Migration And Development Council (Qcmdc) - Level 2: Creation Of Mrc Operational Manual And Ofw Collected Remittance Pm Snack (Tuna Sandwich With Veggies And Potato Fries Or Onion Rings, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	4th Quarter				GF	21,600.00	21,600.00	0.00	Migration and Development Program
50299990	Quezon City Migration Development Council (Qcmdc) Year End Assessment And Planning Am Snack (Burgerking With Cheese And Veggies, Pies Or Potato Fries, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	4th Quarter				GF	5,400.00	5,400.00	0.00	Migration and Development Program
50299990	Quezon City Migration Development Council (Qcmdc) Year End Assessment And Planning Lunch (Rice, Fried Chicken With Veggies And Pork Shanghai, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	4th Quarter				GF	7,500.00	7,500.00	0.00	Migration and Development Program
50299990	Quezon City Migration And Development Council (Qcmdc) Round Table Discussion With Concerned National Government Agencies And Civic Society Organization Pertaining To Migrant And Labor Rights Lunch (Rice, Fried Chicken With Veggies And Pork Shanghai, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	3rd Quarter				GF	10,000.00	10,000.00	0.00	Migration and Development Program
50299990	Quezon City Migration Development Council (Qcmdc) Year End Assessment And Planning Pm Snack (Tuna Sandwich With Veggies And Potato Fries Or Onion Rings, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	4th Quarter				GF	5,400.00	5,400.00	0.00	Migration and Development Program
50299990	Migration Resource Center Program And Services Organizing Ofw And Their Families Am Snack (Burgerking With Cheese And Veggies, Pies Or Potato Fries, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	4th Quarter				GF	54,900.00	54,900.00	0.00	Migration and Development Program
50299990	Migration Resource Center Program And Services Organizing Ofw And Their Families Lunch (Rice, Fried Chicken With Veggies And Pork Shanghai, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	4th Quarter				GF	76,250.00	76,250.00	0.00	Migration and Development Program
50202010	Skills Enhancement And Development Program Skills Training On Cooperative For Workers Organization Earphones, Housing And Cable Made Of Tpe, Clear Sound Quality, Pause/Play Music, Answer/Hang Up Calls, For Ios Or Android, Net Weight: 10G, Measures 1M In Length	PESO	No	PB	1st Quarter				GF	11,781.00	11,781.00	0.00	Special Programs
50299990	Migration Resource Center Program And Services Orientation For Ofw Chapters & Brgys. On Balinkbayan Portal And Migrants Resource Center (Webinar) Am Snack (Burgerking With Cheese And Veggies, Pies Or Potato Fries, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	4th Quarter				GF	48,600.00	48,600.00	0.00	Migration and Development Program
50202010	Skills Enhancement And Development Program Skills Training On Project/Business Proposal Making For Workers Organization Permanent Marker – Black, Waterproof, Instant Drying, Bullet Tip	PESO	No	PB	1st Quarter				GF	4,228.00	4,228.00	0.00	Special Programs
50299990	Quezon City Migration And Development Council (Qcmdc) Case Conference For Quezon City Migration And Development Council (Qcmdc) Lunch (Rice, Fried Chicken With Veggies And Pork Shanghai, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	4th Quarter				GF	10,000.00	10,000.00	0.00	Migration and Development Program
50299990	Quezon City Migration Development Council (Qcmdc) Year End Assessment And Planning Breakfast Choices Of (Beef Tapa, Sinangag Rice, Itlog, Daing Na Bangus, Chicken Hotdog, Mineral Water 350MI And Coffee/Choco)	PESO	No	PB	4th Quarter				GF	5,400.00	5,400.00	0.00	Migration and Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Quezon City Migration And Development Council (Qcmdc) Case Conference For Quezon City Migration And Development Council (Qcmdc) Am Snack (Burgerking With Cheese And Veggies, Pies Or Potato Fries, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	4th Quarter				GF	7,200.00	7,200.00	0.00	Migration and Development Program
50299990	Quezon City Migration And Development Council (Qcmdc) Round Table Discussion With Concerned National Government Agencies And Civic Society Organization Pertaining To Migrant And Labor Rights Am Snack (Burgerking With Cheese And Veggies, Pies Or Potato Fries, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	3rd Quarter				GF	7,200.00	7,200.00	0.00	Migration and Development Program
50299990	Quezon City Migration And Development Council (Qcmdc) Capacity Building Seminar For Quezon Ciy Migration And Development Council (Qcmdc) - Level 2: Creation Of Mrc Operational Manual And Ofw Collected Remittance Lunch (Rice, Fried Chicken With Veggies And Pork Shanghai, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	4th Quarter				GF	30,000.00	30,000.00	0.00	Migration and Development Program
50299990	Quezon City Migration And Development Council (Qcmdc) Capacity Building Seminar For Quezon Ciy Migration And Development Council (Qcmdc) - Level 2: Creation Of Mrc Operational Manual And Ofw Collected Remittance Am Snack (Burgerking With Cheese And Veggies, Pies Or Potato Fries, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	4th Quarter				GF	21,600.00	21,600.00	0.00	Migration and Development Program
50299990	Quezon City Migration And Development Council (Qcmdc) Capacity Building Seminar For Quezon Ciy Migration And Development Council (Qcmdc) - Level 2: Creation Of Mrc Operational Manual And Ofw Collected Remittance Breakfast Choices Of (Beef Tapa, Sinangag Rice, Itlog, Daing Na Bangus, Chicken Hotdog, Mineral Water 350MI And Coffee/Choco)	PESO	No	PB	4th Quarter				GF	21,600.00	21,600.00	0.00	Migration and Development Program
50299990	Quezon City Migration And Development Council (Qcmdc) Quezon City Migration Development Council (Qcmdc) Quarterly Meeting Pm Snack (Tuna Sandwich With Veggies And Potato Fries Or Onion Rings, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st, 3rd, and 4th Quarter				GF	21,600.00	21,600.00	0.00	Migration and Development Program
50299990	Quezon City Migration And Development Council (Qcmdc) Quezon City Migration Development Council (Qcmdc) Quarterly Meeting Lunch (Rice, Fried Chicken With Veggies And Pork Shanghai, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st, 3rd, and 4th Quarter				GF	30,000.00	30,000.00	0.00	Migration and Development Program
50299990	Quezon City Migration And Development Council (Qcmdc) Quezon City Migration Development Council (Qcmdc) Quarterly Meeting Am Snack (Burgerking With Cheese And Veggies, Pies Or Potato Fries, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st, 3rd, and 4th Quarter				GF	21,600.00	21,600.00	0.00	Migration and Development Program
50202010	Skills Enhancement And Development Program Skills Training On Project/Business Proposal Making For Workers Organization Earphones, Housing And Cable Made Of Tpe, Clear Sound Quality, Pause/Play Music, Answer/Hang Up Calls, For Ios Or Android, Net Weight: 10G, Measures 1M In Length	PESO	No	PB	1st Quarter				GF	11,088.00	11,088.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills Training On Project/Business Proposal Making For Workers Organization Face Mask, Cotton Handmade, 2-Ply, Filter Pocket, Earloop, Breathable, Comfortable, Lightweight, Mask Length: 17.5 Cm, Ear To Ear Length: 32 Cm, Expanded Width: 15 Cm	PESO	No	PB	1st Quarter				GF	10,976.00	10,976.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills Training On Project/Business Proposal Making For Workers Organization Colored Paper, Versatile Colored Paper For Your Printing Needs And Diy Projects, Size: Letter, Color: Assorted Colors, Packaging Size: 10 Sheets Per Pack	PESO	No	PB	1st Quarter				GF	1,344.00	1,344.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills Training On Project/Business Proposal Making For Workers Organization Ethyl Alcohol, 70% Solution, Distilled Ethyl Alcohol, 50MI/1.69Fl.Oz, Spray Bottle	PESO	No	PB	1st Quarter				GF	3,640.00	3,640.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills Training On Project/Business Proposal Making For Workers Organization Ballpen, Water Gel Ink, Ballpoint Tip, Color Black, Blue, Red	PESO	No	PB	1st Quarter				GF	1,764.00	1,764.00	0.00	Special Programs
50299990	Migration Resource Center Program And Services Orientation For Ofw Chapters & Brgys. On Balinkbayan Portal And Migrants Resource Center (Webinar) Lunch (Rice, Fried Chicken With Veggies And Pork Shanghai, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	4th Quarter				GF	67,500.00	67,500.00	0.00	Migration and Development Program
50202010	Technical And Skills Training Training On Basic Technical Writing Seminar Kit Plastic Envelope With Push Lock Mechanism For Easy Handling, Size: Legal, Color: Transparent Spiral Notebook, Size: 148 X 200 Mm, Color: Assorted Colors, Attr: Spiral, With Plastic Cover, Packaging Size: 80 Leaves Permanent Marker – Black, Waterproof, Instant Drying, Bullet Tip Ballpen, Water Gel Ink, Ballpoint Tip, Color Black, Blue, Red Ethyl Alcohol, 70% Solution, Distilled Ethyl Alcohol, 50MI/1.69Fl.Oz, Spray Bottle Colored Paper, Versatile Colored Paper For Your Printing Needs And Diy Projects, Size: Letter, Color: Assorted Colors, Packaging Size: 10 Sheets Per Pack Face Mask, Cotton Handmade, 2-Ply, Filter Pocket, Earloop, Breathable, Comfortable, Lightweight, Mask Length: 17.5 Cm, Ear To Ear Length: 32 Cm, Expanded Width: 15 Cm, 2Pcs. Earphones, Housing And Cable Made Of Tpe, Clear Sound Quality, Pause/Play Music, Answer/Hang Up Calls, For Ios Or Android, Net Weight: 10G, Measures 1M In Length	PESO	No	PB	1st Quarter				GF	18,215.75	18,215.75	0.00	Capacity Development Program
50202010	Public Service And Governance Seminar On Sogie Ordinance And Un Safe Cities Initiative Program Seminar Kit Plastic Envelope With Push Lock Mechanism For Easy Handling, Size: Legal, Color: Transparent Spiral Notebook, Size: 148 X 200 Mm, Color: Assorted Colors, Attr: Spiral, With Plastic	PESO	No	PB	1st Quarter				GF	75,465.25	75,465.25	0.00	Capacity Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cover, Packaging Size: 80 Leaves Permanent Marker – Black, Waterproof, Instant Drying, Bullet Tip Ballpen, Water Gel Ink, Ballpoint Tip, Color Black, Blue, Red Ethyl Alcohol, 70% Solution, Distilled Ethyl Alcohol, 50MI/1.69Fl.Oz, Spray Bottle Colored Paper, Versatile Colored Paper For Your Printing Needs And Diy Projects, Size: Letter, Color: Assorted Colors, Packaging Size: 10 Sheets Per Pack Face Mask, Cotton Handmade, 2-Ply, Filter Pocket, Earloop, Breathable, Comfortable, Lightweight, Mask Length: 17.5 Cm, Ear To Ear Length: 32 Cm, Expanded Width: 15 Cm, 2Pcs. Earphones, Housing And Cable Made Of Tpe, Clear Sound Quality, Pause/Play Music, Answer/Hang Up Calls, For Ios Or Android, Net Weight: 10G, Measures 1M In Length Polo-Shirt Dri-Fit With Collar, Short Sleeves, Full Sublimation Polo Shirt Printing With Qc And Peso Logo, Various Sizes (S-Xxxl), Colors (Red S-15, M-41, L-50, 2XI-12, 3XI-5),												
50202010	Public Service And Governance Orientation On Records Disposal Administration Am Snack (Burgerking With Cheese And Veggies, Pies Or Potato Fries, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Capacity Development Program
50202010	Public Service And Governance Orientation On Records Disposal Administration Lunch (Rice, Fried Chicken With Veggies And Pork Shanghai, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	8,750.00	8,750.00	0.00	Capacity Development Program
50202010	Public Service And Governance Orientation On Records Disposal Administration Pm Snack (Tuna Sandwich With Veggies And Potato Fries Or Onion Rings, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Capacity Development Program
50202010	Public Service And Governance Orientation On Records Disposal Administration Seminar Kit Plastic Envelope With Push Lock Mechanism For Easy Handling, Size: Legal, Color: Transparent Spiral Notebook, Size: 148 X 200 Mm, Color: Assorted Colors, Attr: Spiral, With Plastic Cover, Packaging Size: 80 Leaves Permanent Marker – Black, Waterproof, Instant Drying, Bullet Tip Ballpen, Water Gel Ink, Ballpoint Tip, Color Black, Blue, Red Ethyl Alcohol, 70% Solution, Distilled Ethyl Alcohol, 50MI/1.69Fl.Oz, Spray Bottle Colored Paper, Versatile Colored Paper For Your Printing Needs And Diy Projects, Size: Letter, Color: Assorted Colors, Packaging Size: 10 Sheets Per Pack Face Mask, Cotton Handmade, 2-Ply, Filter Pocket, Earloop, Breathable, Comfortable, Lightweight, Mask Length: 17.5 Cm, Ear To Ear Length: 32 Cm, Expanded Width: 15 Cm, 2Pcs. Earphones, Housing And Cable Made Of Tpe, Clear Sound Quality, Pause/Play Music, Answer/Hang Up Calls, For Ios Or Android, Net Weight: 10G, Measures 1M In Length	PESO	No	PB	1st Quarter				GF	18,215.75	18,215.75	0.00	Capacity Development Program
50202010	Technical And Skills Training Training On Basic Technical Writing Am Snack (Burgerking With Cheese And Veggies, Pies Or Potato Fries, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Capacity Development Program
50202010	Public Service And Governance Seminar On Sogie Ordinance And Un Safe Cities Initiative Program Pm Snack (Tuna Sandwich With Veggies And Potato Fries Or Onion Rings, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	24,480.00	24,480.00	0.00	Capacity Development Program
50202010	Technical And Skills Training Training On Basic Technical Writing Pm Snack (Tuna Sandwich With Veggies And Potato Fries Or Onion Rings, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Capacity Development Program
50202010	Public Service And Governance Orientation On Anti - Red Tape Act Lunch (Rice, Fried Chicken With Veggies And Pork Shanghai, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	2nd Quarter				GF	37,500.00	37,500.00	0.00	Capacity Development Program
50202010	Technical And Skills Training Training On Advance Technical Writing Am Snack (Burgerking With Cheese And Veggies, Pies Or Potato Fries, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Capacity Development Program
50202010	Technical And Skills Training Training On Advance Technical Writing Lunch (Rice, Fried Chicken With Veggies And Pork Shanghai, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	8,750.00	8,750.00	0.00	Capacity Development Program
50202010	Technical And Skills Training Training On Advance Technical Writing Pm Snack (Tuna Sandwich With Veggies And Potato Fries Or Onion Rings, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Capacity Development Program
50202010	Technical And Skills Training Training On Advance Technical Writing Seminar Kit Plastic Envelope With Push Lock Mechanism For Easy Handling, Size: Legal, Color: Transparent Spiral Notebook, Size: 148 X 200 Mm, Color: Assorted Colors, Attr: Spiral, With Plastic Cover, Packaging Size: 80 Leaves Permanent Marker – Black, Waterproof, Instant Drying, Bullet Tip Ballpen, Water Gel Ink, Ballpoint Tip, Color Black, Blue, Red Ethyl Alcohol, 70% Solution, Distilled Ethyl Alcohol, 50MI/1.69Fl.Oz, Spray Bottle Colored Paper, Versatile Colored Paper For Your Printing Needs And Diy Projects, Size: Letter, Color: Assorted Colors, Packaging Size: 10 Sheets Per Pack Face Mask, Cotton Handmade, 2-Ply, Filter Pocket, Earloop, Breathable, Comfortable, Lightweight, Mask Length: 17.5 Cm, Ear To Ear Length: 32 Cm, Expanded Width: 15 Cm, 2Pcs. Earphones, Housing And Cable Made Of Tpe, Clear Sound Quality, Pause/Play Music, Answer/Hang Up Calls, For Ios Or Android, Net Weight: 10G, Measures 1M In Length	PESO	No	PB	1st Quarter				GF	18,215.75	18,215.75	0.00	Capacity Development Program
50202010	Technical And Skills Training Training On Basic Pc Troubleshooting And Graphic Design Am Snack (Burgerking With Cheese And Veggies, Pies Or Potato Fries, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Capacity Development Program
50202010	Technical And Skills Training Training On Basic Pc Troubleshooting And Graphic Design Lunch (Rice, Fried Chicken With Veggies And Pork Shanghai, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	8,750.00	8,750.00	0.00	Capacity Development Program
50202010	Technical And Skills Training Training On Basic Pc Troubleshooting And Graphic Design Pm Snack (Tuna Sandwich With Veggies And Potato Fries Or Onion Rings, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Capacity Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Technical And Skills Training Training On Basic Technical Writing Lunch (Rice, Fried Chicken With Veggies And Pork Shanghai, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	8,750.00	8,750.00	0.00	Capacity Development Program
50299990	Polo-Shirt, With Collar, Short Sleeves, 100% Cotton, Good Quality With Multi Color Print Of Qc And Peso Logo, Various Sizes, (S-Xxxl) White Color	PESO	No	PB	1st Quarter				GF	143,850.00	143,850.00	0.00	Employment Promotion and Generation Program
50299990	Face Mask, Cotton Handmade, Cotton, 2-Ply, Filter Pocket, Earloop, Breathable, Comfortable, Lightweight, Mask Length: 17.5 Cm, Ear To Ear Length: 32 Cm, Expanded Width: 15 Cm	PESO	No	PB	1st Quarter				GF	41,160.00	41,160.00	0.00	Employment Promotion and Generation Program
50299990	Polo-Shirt, With Collar, Short Sleeves, 100% Cotton, Good Quality With Multi Color Print Of Qc And Peso Logo, Various Sizes, (S-Xxxl) White Color	PESO	No	PB	1st Quarter				GF	123,300.00	123,300.00	0.00	Employment Promotion and Generation Program
50202010	Occupational Safety And Health Standard Campaign And Advocacy A Technical Training For Small To Medium Enterprises Safety Officers Providing Them An Avenue For Enhancement And Promotion To Safety Officer Ii In Coordination With Dole Occupational Safety And Health Center Conduct Occupational Safety And Health Certification Training For Privates Companies Safety Officers Ii Am Snack (Burger With Cheese And Lettuce, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Industrial Peace and Labor Protection Program
50202010	Technical And Skills Training Training On Basic Pc Troubleshooting And Graphic Designseminar Kit Plastic Envelope With Push Lock Mechanism For Easy Handling, Size: Legal, Color: Transparent Spiral Notebook, Size: 148 X 200 Mm, Color: Assorted Colors, Attr: Spiral, With Plastic Cover, Packaging Size: 80 Leaves Permanent Marker – Black, Waterproof, Instant Drying, Bullet Tip Ballpen, Water Gel Ink, Ballpoint Tip, Color Black, Blue, Red Ethyl Alcohol, 70% Solution, Distilled Ethyl Alcohol, 50MI/1.69Fl.Oz, Spray Bottle Colored Paper, Versatile Colored Paper For Your Printing Needs And Diy Projects, Size: Letter, Color: Assorted Colors, Packaging Size: 10 Sheets Per Pack Face Mask, Cotton Handmade, 2-Ply, Filter Pocket, Earloop, Breathable, Comfortable, Lightweight, Mask Length: 17.5 Cm, Ear To Ear Length: 32 Cm, Expanded Width: 15 Cm, 2Pcs. Earphones, Housing And Cable Made Of Tpe, Clear Sound Quality, Pause/Play Music, Answer/Hang Up Calls, For Ios Or Android, Net Weight: 10G, Measures 1M In Length	PESO	No	PB	1st Quarter				GF	18,215.75	18,215.75	0.00	Capacity Development Program
50299990	Ethyl Alcohol, 70% Solution, Distilled Ethyl Alcohol, 50MI/1.69Fl.Oz, Spray Bottle	PESO	No	PB	1st Quarter				GF	3,276.00	3,276.00	0.00	Employment Promotion and Generation Program
50299990	Face Mask, Cotton Handmade, Cotton, 2-Ply, Filter Pocket, Earloop, Breathable, Comfortable, Lightweight, Mask Length: 17.5 Cm, Ear To Ear Length: 32 Cm, Expanded Width: 15 Cm	PESO	No	PB	1st Quarter				GF	9,878.40	9,878.40	0.00	Employment Promotion and Generation Program
50299990	Ethyl Alcohol, 70% Solution, Distilled Ethyl Alcohol, 50MI/1.69Fl.Oz, Spray Bottle	PESO	No	PB	1st Quarter				GF	13,650.00	13,650.00	0.00	Employment Promotion and Generation Program
50299990	Emergency Employment Program For Displaced/Distressed Ofw An Assistance That Provides Temporary/Provisional Employment For Displaced Or Distressed Ofws Or Members Of The Overseas Filipinos' Family For A Minimum Of 5 Days Not Exceeding 30 Days Workers = 50 Pax X 6 Months = 300 Pax Minimum Wage = Php 537.00 X 30 Days = Php 16,110.00	PESO	No	PB	1st Semester				GF	4,833,000.00	4,833,000.00	0.00	Employment Promotion and Generation Program
50202010	Public Service And Governance Orientation On Anti - Red Tape Act Seminar Kit Plastic Envelope With Push Lock Mechanism For Easy Handling, Size: Legal, Color: Transparent Spiral Notebook, Size: 148 X 200 Mm, Color: Assorted Colors, Attr: Spiral, With Plastic Cover, Packaging Size: 80 Leaves Permanent Marker – Black, Waterproof, Instant Drying, Bullet Tip Ballpen, Water Gel Ink, Ballpoint Tip, Color Black, Blue, Red Ethyl Alcohol, 70% Solution, Distilled Ethyl Alcohol, 50MI/1.69Fl.Oz, Spray Bottle Colored Paper, Versatile Colored Paper For Your Printing Needs And Diy Projects, Size: Letter, Color: Assorted Colors, Packaging Size: 10 Sheets Per Pack Face Mask, Cotton Handmade, 2-Ply, Filter Pocket, Earloop, Breathable, Comfortable, Lightweight, Mask Length: 17.5 Cm, Ear To Ear Length: 32 Cm, Expanded Width: 15 Cm, 2Pcs. Earphones, Housing And Cable Made Of Tpe, Clear Sound Quality, Pause/Play Music, Answer/Hang Up Calls, For Ios Or Android, Net Weight: 10G, Measures 1M In Length	PESO	No	PB	2nd Quarter				GF	78,067.50	78,067.50	0.00	Capacity Development Program
50299990	Emergency Employment Program For Labor Market Information Survey A Provisional Employment For Displaced Workers, The Underemployed And The Unemployed Poor For 30 Days, Hiring Them As Enumerators For The Labor Market Information Survey. Workers = 36 Pax X 2 Months = 72 Pax Minimum Wage = Php 537.00 X 30 Days = Php 16,110.00	PESO	No	PB	1st to 3rd Quarter				GF	1,159,920.00	1,159,920.00	0.00	Employment Promotion and Generation Program
50202010	Public Service And Governance Seminar On Sogie Ordinance And Un Safe Cities Initiative Program Lunch (Rice, Fried Chicken With Veggies And Pork Shanghai, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	34,000.00	34,000.00	0.00	Capacity Development Program
50299990	Face Mask, Cotton Handmade, Cotton, 2-Ply, Filter Pocket, Earloop, Breathable, Comfortable, Lightweight, Mask Length: 17.5 Cm, Ear To Ear Length: 32 Cm, Expanded Width: 15 Cm	PESO	No	PB	1st Quarter				GF	34,300.00	34,300.00	0.00	Employment Promotion and Generation Program
50202010	Public Service And Governance Basic Employment Services Training (Best) Am Snack (Burgerking With Cheese And Veggies, Pies Or Potato Fries, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	2nd Quarter				GF	27,000.00	27,000.00	0.00	Capacity Development Program
50202010	Public Service And Governance Basic Employment Services Training (Best) Lunch (Rice, Fried Chicken With Veggies And Pork Shanghai, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	2nd Quarter				GF	37,500.00	37,500.00	0.00	Capacity Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Public Service And Governance Basic Employment Services Training (Best) Pm Snack (Tuna Sandwich With Veggies And Potato Fries Or Onion Rings, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	2nd Quarter				GF	27,000.00	27,000.00	0.00	Capacity Development Program
50202010	Public Service And Governance Basic Employment Services Training (Best) Seminar Kit Plastic Envelope With Push Lock Mechanism For Easy Handling, Size: Legal, Color: Transparent Spiral Notebook, Size: 148 X 200 Mm, Color: Assorted Colors, Attr: Spiral, With Plastic Cover, Packaging Size: 80 Leaves Permanent Marker – Black, Waterproof, Instant Drying, Bullet Tip Ballpen, Water Gel Ink, Ballpoint Tip, Color Black, Blue, Red Ethyl Alcohol, 70% Solution, Distilled Ethyl Alcohol, 50MI/1.69Fl.Oz, Spray Bottle Colored Paper, Versatile Colored Paper For Your Printing Needs And Diy Projects, Size: Letter, Color: Assorted Colors, Packaging Size: 10 Sheets Per Pack Face Mask, Cotton Handmade, 2-Ply, Filter Pocket, Earloop, Breathable, Comfortable, Lightweight, Mask Length: 17.5 Cm, Ear To Ear Length: 32 Cm, Expanded Width: 15 Cm, 2Pcs. Earphones, Housing And Cable Made Of Tpe, Clear Sound Quality, Pause/Play Music, Answer/Hang Up Calls, For Ios Or Android, Net Weight: 10G, Measures 1M In Length	PESO	No	PB	2nd Quarter				GF	78,067.50	78,067.50	0.00	Capacity Development Program
50202010	Public Service And Governance Orientation On Anti - Red Tape Act Am Snack (Burgerking With Cheese And Veggies, Pies Or Potato Fries, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	2nd Quarter				GF	27,000.00	27,000.00	0.00	Capacity Development Program
50202010	Public Service And Governance Orientation On Anti - Red Tape Act Pm Snack (Tuna Sandwich With Veggies And Potato Fries Or Onion Rings, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	2nd Quarter				GF	27,000.00	27,000.00	0.00	Capacity Development Program
50202010	Public Service And Governance Public Service Values Training Am Snack (Burgerking With Cheese And Veggies, Pies Or Potato Fries, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	14,400.00	14,400.00	0.00	Capacity Development Program
50299990	Polo-Shirt, With Collar, Short Sleeves, 100% Cotton, Good Quality With Multi Color Print Of Qc And Peso Logo, Various Sizes, (S-Xxxl) White Color	PESO	No	PB	1st Quarter				GF	29,592.00	29,592.00	0.00	Employment Promotion and Generation Program
50202020	Skills Enhancement And Development Program Scholarship On Contact Center Competency Course Tuition Fee	PESO	No	PB	1st Quarter				GF	4,200,000.00	4,200,000.00	0.00	Special Programs
50299990	Child Labor Project Community Based Support - Distribution Of Schools Supplies And Hygiene Kit For Victim Of Child Laborer Lunch Choices Of (Rice, Fried Chicken With Veggies, Chicken Inasal, Mix Veggies, Pies Or Onion Ring, Pork Adobo With Egg, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	3rd Quarter				GF	50,000.00	50,000.00	0.00	Special Programs
50299990	Child Labor Project Community Based Support - Distribution Of Schools Supplies And Hygiene Kit For Victim Of Child Laborer School Backpack, Nylon Material And Lining, Exterior: Zip And Mesh Side Slip Pockets, Interior: Slip Pockets, Laptop Sleeve, Adjustable Shoulder Straps, Haul Loop, Padded Back Panel, Measurements: L 40 X W 30 X H 15 Cm	PESO	No	PB	3rd Quarter				GF	83,930.00	83,930.00	0.00	Special Programs
50299990	Child Labor Project Community Based Support - Distribution Of Schools Supplies And Hygiene Kit For Victim Of Child Laborer Ballpen, 3 Piece, Water Gel Ink, Ballpoint Tip, Color Black, Blue, Red	PESO	No	PB	3rd Quarter				GF	4,410.00	4,410.00	0.00	Special Programs
50299990	Child Labor Project Community Based Support - Distribution Of Schools Supplies And Hygiene Kit For Victim Of Child Laborer Pencil, 3 Piece, Made With Premium Wood And High-Quality Graphite Ergonomic, Sturdy, And Triangular-Shape, Soft, Non-Smudge Eraser Sharpens To A Fine, Exact Point	PESO	No	PB	3rd Quarter				GF	6,930.00	6,930.00	0.00	Special Programs
50299990	Child Labor Project Community Based Support - Distribution Of Schools Supplies And Hygiene Kit For Victim Of Child Laborer Plastic Ruler, Clear Plastic, Measures 12 In. In Length	PESO	No	PB	3rd Quarter				GF	10,290.00	10,290.00	0.00	Special Programs
50299990	Child Labor Project Community Based Support - Distribution Of Schools Supplies And Hygiene Kit For Victim Of Child Laborer Sharpener, Made Of Metal, Double Sharpener	PESO	No	PB	3rd Quarter				GF	13,930.00	13,930.00	0.00	Special Programs
50299990	Child Labor Project Community Based Support - Distribution Of Schools Supplies And Hygiene Kit For Victim Of Child Laborer Scissor, Made Of Brushed Stainless Steel Blades, Rounded Tips For Safety, Measures 13Cm In Length	PESO	No	PB	3rd Quarter				GF	9,170.00	9,170.00	0.00	Special Programs
50299990	Child Labor Project Community Based Support - Distribution Of Schools Supplies And Hygiene Kit For Victim Of Child Laborer Crayon (16 Colors), 16 Crayons, Made Of Wax, Non-Toxic, Double-Wrapped To Resist Breakage, Glides Smoothly On Paper	PESO	No	PB	3rd Quarter				GF	14,770.00	14,770.00	0.00	Special Programs
50299990	Child Labor Project Community Based Support - Distribution Of Schools Supplies And Hygiene Kit For Victim Of Child Laborer Permanent Marker – Black, Permanent, Waterproof, Instant Drying, Bullet Tip, Black	PESO	No	PB	3rd Quarter				GF	10,570.00	10,570.00	0.00	Special Programs
50299990	Child Labor Project Community Based Support - Distribution Of Schools Supplies And Hygiene Kit For Victim Of Child Laborer Multi-Purpose Glue 40G, Multi-Purpose Glue, Bonds Strong, Safe And Non-Toxic, Dries Strong, Clear, Washable, 40G	PESO	No	PB	3rd Quarter				GF	6,930.00	6,930.00	0.00	Special Programs
50299990	Quezon City Kasambahay Program Advocacy Program On The Protection And Welfare Of Domestic Workers (Ra 10361) Am Snack Cnoices Of (Burgerking With Cheese And Lettuce, Chicken Sandwich With Veggies, Pies Or Onion Ring, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	2nd Semester				GF	36,000.00	36,000.00	0.00	Special Programs
50299990	Quezon City Kasambahay Program Advocacy Program On The Protection And Welfare Of Domestic Workers (Ra 10361) Lunch Choices Of (Rice, Fried Chicken With Veggies, Chicken Inasal, Mix Veggies, Pies Or Onion Ring, Pork Adobo With Egg, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	2nd Semester				GF	50,000.00	50,000.00	0.00	Special Programs

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Skilled Workers Guild Of Quezon City (Swg-Qc) Organizing Of Swg-Qc Barangay Basedorganizing Of Skilled Workers Within Each Barangay To Give Social Protection And Convenience In Searching For Employment Opportunities. Am Snack (Burgerking With Cheese And Veggies, Pies Or Potato Fries, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	64,800.00	64,800.00	0.00	Industrial Peace and Labor Protection Program
50299990	Quezon City Kasambahay Program Kasambahay General Assembly (Gad Orientation) Lunch Choices Of (Rice, Fried Chicken With Veggies, Chicken Inasal, Mix Veggies, Pies Or Onion Ring, Pork Adobo With Egg, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	2nd Semester				GF	50,000.00	50,000.00	0.00	Special Programs
50299990	Child Labor Project Program Implementation Committee (Pic) Year-End Assessment And Planning Lunch Choices Of (Rice, Fried Chicken With Veggies, Chicken Inasal, Mix Veggies, Pies Or Onion Ring, Pork Adobo With Egg, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st, 3rd, and 4th Quarter				GF	8,500.00	8,500.00	0.00	Special Programs
50202020	Skills Enhancement And Development Program Scholarship On Contact Center Competency Course Allowance	PESO	No	PB	1st Quarter				GF	1,800,000.00	1,800,000.00	0.00	Special Programs
50202020	Skills Enhancement And Development Program Scholarship On Customer Service And Computer Proficiency Course Tuition Fee	PESO	No	PB	1st Quarter				GF	1,400,000.00	1,400,000.00	0.00	Special Programs
50202020	Skills Enhancement And Development Program Scholarship On Customer Service And Computer Proficiency Course Allowance	PESO	No	PB	1st Quarter				GF	600,000.00	600,000.00	0.00	Special Programs
50202020	Skills Enhancement And Development Program Scholarship On Job Skill Enhancement Course Tuition Fee	PESO	No	PB	1st Quarter				GF	1,500,000.00	1,500,000.00	0.00	Special Programs
50202020	Skills Enhancement And Development Program Scholarship On Job Skill Enhancement Course Pre-Employment Allowance	PESO	No	PB	1st Quarter				GF	500,000.00	500,000.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Qc Skills Training For Urban Agriculture With Starting Kit Am Snack Cnoices Of (Burgerking With Cheese And Lettuce, Chicken Sandwich With Veggies, Pies Or Onion Ring, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Qc Skills Training For Urban Agriculture With Starting Kit Lunch Choices Of (Rice, Fried Chicken With Veggies, Chicken Inasal, Mix Veggies, Pies Or Onion Ring, Pork Adobo With Egg, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Qc Skills Training For Urban Agriculture With Starting Kit Urban Agriculture Starter Kit	PESO	No	PB	1st Quarter				GF	49,320.00	49,320.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills Enhancement Training For Skilled Workers Am Snack Cnoices Of (Burgerking With Cheese And Lettuce, Chicken Sandwich With Veggies, Pies Or Onion Ring, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	14,400.00	14,400.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills Enhancement Training For Skilled Workers Lunch Choices Of (Rice, Fried Chicken With Veggies, Chicken Inasal, Mix Veggies, Pies Or Onion Ring, Pork Adobo With Egg, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills Enhancement Training For Skilled Workers Pm Snack Choices Of (Tuna Sandwichwith Veggies, Bacon Sandwich With Veggies With Pies Or Onion Ring, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	14,400.00	14,400.00	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills Enhancement Training For Skilled Workers Starter Kit For Skilled Workers	PESO	No	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	Special Programs
50299990	Quezon City Kasambahay Program Kasambahay General Assembly (Gad Orientation) Am Snack Cnoices Of (Burgerking With Cheese And Lettuce, Chicken Sandwich With Veggies, Pies Or Onion Ring, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	2nd Semester				GF	36,000.00	36,000.00	0.00	Special Programs
50299990	Child Labor Project Community Based Support - Distribution Of Schools Supplies And Hygiene Kit For Victim Of Child Laborer Eraser, Two-In-One Eraser, Pvc Free, Eraser For Ink And Pencil Lead	PESO	No	PB	3rd Quarter				GF	7,490.00	7,490.00	0.00	Special Programs
50202010	Technical And Skills Training Training On Basic Frontline Services Lunch (Rice, Fried Chicken With Veggies And Pork Shanghai, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	8,750.00	8,750.00	0.00	Capacity Development Program
50202010	Technical And Skills Training Training On Basic Frontline Services Pm Snack (Tuna Sandwich With Veggies And Potato Fries Or Onion Rings, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Capacity Development Program
50202010	Technical And Skills Training Training On Basic Frontline Services Seminar Kit Plastic Envelope With Push Lock Mechanism For Easy Handling, Size: Legal, Color: Transparent Spiral Notebook, Size: 148 X 200 Mm, Color: Assorted Colors, Attr: Spiral, With Plastic Cover, Packaging Size: 80 Leaves Permanent Marker – Black, Waterproof, Instant Drying, Bullet Tip Ballpen, Water Gel Ink, Ballpoint Tip, Color Black, Blue, Red Ethyl Alcohol, 70% Solution, Distilled Ethyl Alcohol, 50MI/1.69Fl.Oz, Spray Bottle Colored Paper, Versatile Colored Paper For Your Printing Needs And Diy Projects, Size: Letter, Color: Assorted Colors, Packaging Size: 10 Sheets Per Pack Face Mask, Cotton Handmade, 2-Ply, Filter Pocket, Earloop, Breathable, Comfortable, Lightweight, Mask Length: 17.5 Cm, Ear To Ear Length: 32 Cm, Expanded	PESO	No	PB	1st Quarter				GF	18,215.75	18,215.75	0.00	Capacity Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Width: 15 Cm, 2Pcs. Earphones, Housing And Cable Made Of Tpe, Clear Sound Quality, Pause/Play Music, Answer/Hang Up Calls, For Ios Or Android, Net Weight: 10G, Measures 1M In Length												
50202010	Technical And Skills Training Paralegal Training A Training That Will Provide Participants A Broad Spectrum On Legal Procedures And General Law Practices Enrollment Fee	PESO	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Capacity Development Program
50202010	Seminar / Training: Labor & Management Education Program For The Private Sector Target Topics: Occupational Safety And Health Standards; Related Laws On Labor And Employment; Sss/Philhealth/Pag-Ibig Issuances; Etc. Am Snack (Burgerking With Cheese And Veggies, Pies Or Potato Fries, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	35,100.00	36,000.00	0.00	Industrial Peace and Labor Protection Program
50202010	Seminar / Training: Labor & Management Education Program For The Private Sector Target Topics: Occupational Safety And Health Standards; Related Laws On Labor And Employment; Sss/Philhealth/Pag-Ibig Issuances; Etc. Lunch (Rice, Fried Chicken With Veggies And Pork Shanghai, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	48,750.00	50,000.00	0.00	Industrial Peace and Labor Protection Program
50202010	Seminar / Training: Labor & Management Education Program For The Private Sector Target Topics: Occupational Safety And Health Standards; Related Laws On Labor And Employment; Sss/Philhealth/Pag-Ibig Issuances; Etc. Pm Snack (Tuna Sandwich With Veggies And Potato Fries Or Onion Rings, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	35,100.00	36,000.00	0.00	Industrial Peace and Labor Protection Program
50202010	Seminar / Training: Labor & Management Education Program For The Private Sector Target Topics: Occupational Safety And Health Standards; Related Laws On Labor And Employment; Sss/Philhealth/Pag-Ibig Issuances; Etc. Seminar Kit Plastic Envelope With Push Lock Mechanism For Easy Handling, Size: Legal, Color: Transparent Spiral Notebook, Size: 148 X 200 Mm, Color: Assorted Colors, Attr: Spiral, With Plastic Cover, Packaging Size: 80 Leaves Permanent Marker – Black, Waterproof, Instant Drying, Bullet Tip Ballpen, Water Gel Ink, Ballpoint Tip, Color Black, Blue, Red Ethyl Alcohol, 70% Solution, Distilled Ethyl Alcohol, 50MI/1.69Fl.Oz, Spray Bottle Colored Paper, Versatile Colored Paper For Your Printing Needs And Diy Projects, Size: Letter, Color: Assorted Colors, Packaging Size: 10 Sheets Per Pack Face Mask, Cotton Handmade, 2-Ply, Filter Pocket, Earloop, Breathable, Comfortable, Lightweight, Mask Length: 17.5 Cm, Ear To Ear Length: 32 Cm, Expanded Width: 15 Cm, 2Pcs Earphones, Housing And Cable Made Of Tpe, Clear Sound Quality, Pause/Play Music, Answer/Hang Up Calls, For Ios Or Android, Net Weight: 10G, Measures 1M In Length	PESO	No	PB	1st Quarter				GF	99,405.95	104,090.00	0.00	Industrial Peace and Labor Protection Program
50202010	Local Anti Illegal Recruitment Campaign (Lair) Lair Orientation And Training For Barangay Focal Personsorientation For Barangay Officials And Appointed Focal Persons For The Implementation Of The Quezon City Anti Illegal Recruitment On Their Jurisdiction. Am Snack (Burgerking With Cheese And Veggies, Pies Or Potato Fries, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Industrial Peace and Labor Protection Program
50202010	Local Anti Illegal Recruitment Campaign (Lair) Lair Orientation And Training For Barangay Focal Personsorientation For Barangay Officials And Appointed Focal Persons For The Implementation Of The Quezon City Anti Illegal Recruitment On Their Jurisdiction. Lunch (Rice, Fried Chicken With Veggies And Pork Shanghai, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Industrial Peace and Labor Protection Program
50202010	Local Anti Illegal Recruitment Campaign (Lair) Lair Orientation And Training For Barangay Focal Personsorientation For Barangay Officials And Appointed Focal Persons For The Implementation Of The Quezon City Anti Illegal Recruitment On Their Jurisdiction. Pm Snack (Tuna Sandwich With Veggies And Potato Fries Or Onion Rings, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Industrial Peace and Labor Protection Program
50202010	Local Anti Illegal Recruitment Campaign (Lair) Lair Orientation And Training For Barangay Focal Personsorientation For Barangay Officials And Appointed Focal Persons For The Implementation Of The Quezon City Anti Illegal Recruitment On Their Jurisdiction. Seminar Kit Plastic Envelope With Push Lock Mechanism For Easy Handling, Size: Legal, Color: Transparent Spiral Notebook, Size: 148 X 200 Mm, Color: Assorted Colors, Attr: Spiral, With Plastic Cover, Packaging Size: 80 Leaves Permanent Marker – Black, Waterproof, Instant Drying, Bullet Tip Ballpen, Water Gel Ink, Ballpoint Tip, Color Black, Blue, Red Ethyl Alcohol, 70% Solution, Distilled Ethyl Alcohol, 50MI/1.69Fl.Oz, Spray Bottle Colored Paper, Versatile Colored Paper For Your Printing Needs And Diy Projects, Size: Letter, Color: Assorted Colors, Packaging Size: 10 Sheets Per Pack Face Mask, Cotton Handmade, 2-Ply, Filter Pocket, Earloop, Breathable, Comfortable, Lightweight, Mask Length: 17.5 Cm, Ear To Ear Length: 32 Cm, Expanded Width: 15 Cm, 2Pcs. Earphones, Housing And Cable Made Of Tpe, Clear Sound Quality, Pause/Play Music, Answer/Hang Up Calls, For Ios Or Android, Net Weight: 10G, Measures 1M In Length	PESO	No	PB	1st Quarter				GF	52,045.00	52,045.00	0.00	Industrial Peace and Labor Protection Program
50299990	Child Labor Project Community Based Support - Distribution Of Schools Supplies And Hygiene Kit For Victim Of Child Laborer Am Snack Cnoices Of (Burgerking With Cheese And Lettuce, Chicken Sandwich With Veggies, Pies Or Onion Ring, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	3rd Quarter				GF	36,000.00	36,000.00	0.00	Special Programs
50299990	Skilled Workers Guild Of Quezon City (Swg-Qc) Organizing Of Swg-Qc Barangay Basedorganizing Of Skilled Workers Within Each Barangay To Give Social Protection And Convenience In Searching For Employment Opportunities. Lunch (Rice, Fried Chicken With Veggies And Pork Shanghai, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Industrial Peace and Labor Protection Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Child Labor Project Program Implementation Committee (Pic) Year-End Assessment And Planning Pm Snack Choices Of (Tuna Sandwichwith Veggies, Bacon Sandwich With Veggies With Pies Or Onion Ring, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st, 3rd, and 4th Quarter				GF	6,120.00	6,120.00	0.00	Special Programs
50202010	Occupational Safety And Health Standard Campaign And Advocacy A Technical Training For Small To Medium Enterprises Safety Officers Providing Them An Avenue For Enhancement And Promotion To Safety Officer Ii In Coordination With Dole Occupational Safety And Health Center Conduct Occupational Safety And Health Certification Training For Privates Companies Safety Officers Ii Lunch (Rice, Fried Chicken With Veggies, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	37,500.00	37,500.00	0.00	Industrial Peace and Labor Protection Program
50202010	Occupational Safety And Health Standard Campaign And Advocacy A Technical Training For Small To Medium Enterprises Safety Officers Providing Them An Avenue For Enhancement And Promotion To Safety Officer Ii In Coordination With Dole Occupational Safety And Health Center Conduct Occupational Safety And Health Certification Training For Privates Companies Safety Officers Ii Pm Snack (Tuna Sandwich, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Industrial Peace and Labor Protection Program
50202010	Occupational Safety And Health Standard Campaign And Advocacy A Technical Training For Small To Medium Enterprises Safety Officers Providing Them An Avenue For Enhancement And Promotion To Safety Officer Ii In Coordination With Dole Occupational Safety And Health Center Conduct Occupational Safety And Health Certification Training For Privates Companies Safety Officers Ii Seminar Kit Plastic Envelope With Push Lock Mechanism For Easy Handling, Size: Legal, Color: Transparent Spiral Notebook, Size: 148 X 200 Mm, Color: Assorted Colors, Attr: Spiral, With Plastic Cover, Packaging Size: 80 Leaves Permanent Marker – Black, Waterproof, Instant Drying, Bullet Tip Ballpen, Water Gel Ink, Ballpoint Tip, Color Black, Blue, Red Ethyl Alcohol, 70% Solution, Distilled Ethyl Alcohol, 50MI/1.69Fl.Oz, Spray Bottle Colored Paper, Versatile Colored Paper For Your Printing Needs And Diy Projects, Size: Letter, Color: Assorted Colors, Packaging Size: 10 Sheets Per Pack Face Mask, Cotton Handmade, 2-Ply, Filter Pocket, Earloop, Breathable, Comfortable, Lightweight, Mask Length: 17.5 Cm, Ear To Ear Length: 32 Cm, Expanded Width: 15 Cm, 2 Pcs. Earphones, Housing And Cable Made Of Tpe, Clear Sound Quality, Pause/Play Music, Answer/Hang Up Calls, For Ios Or Android, Net Weight: 10G, Measures 1M In Length	PESO	No	PB	1st Quarter				GF	77,026.60	77,026.60	0.00	Industrial Peace and Labor Protection Program
50299990	Quezon City Tripartite Industrial Peace Council (Qctipc) Monthly Honorarium For Officers Honorarium For Vice Chairperson	PESO	No	PB	Monthly				GF	60,000.00	60,000.00	0.00	Industrial Peace and Labor Protection Program
50299990	Quezon City Tripartite Industrial Peace Council (Qctipc) Monthly Honorarium For Officers Honorarium For Officers	PESO	No	PB	Monthly				GF	480,000.00	480,000.00	0.00	Industrial Peace and Labor Protection Program
50299990	Quezon City Tripartite Industrial Peace Council (Qctipc) Monthly Honorarium For Officers Honorarium For Secretariat	PESO	No	PB	Monthly				GF	192,000.00	192,000.00	0.00	Industrial Peace and Labor Protection Program
50299990	Quezon City Tripartite Industrial Peace Council (Qctipc) Monthly Honorarium For Officers Meetings Lunch Choices Of (Rice, Fried Chicken With Veggies And Pork Shanghai, Beef Caldereta, Lechon Kawali, Seafoods Siningang, Kare-Kare, Brownies, Chocolate Bar, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	Monthly				GF	105,000.00	105,000.00	0.00	Industrial Peace and Labor Protection Program
50299990	Child Labor Project Orientation On Child Labor (Ra 9231) For Barangay Officials And Stakeholders Am Snack Cnoices Of (Burgerking With Cheese And Lettuce, Chicken Sandwich With Veggies, Pies Or Onion Ring, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st, 3rd, and 4th Quarter				GF	32,400.00	32,400.00	0.00	Special Programs
50299990	Child Labor Project Orientation On Child Labor (Ra 9231) For Barangay Officials And Stakeholders Lunch Choices Of (Rice, Fried Chicken With Veggies, Chicken Inasal, Mix Veggies, Pies Or Onion Ring, Pork Adobo With Egg, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st, 3rd, and 4th Quarter				GF	45,000.00	45,000.00	0.00	Special Programs
50299990	Child Labor Project Program Implementation Committee (Pic) Members Meeting Am Snack Cnoices Of (Burgerking With Cheese And Lettuce, Chicken Sandwich With Veggies, Pies Or Onion Ring, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st, 3rd, and 4th Quarter				GF	21,600.00	21,600.00	0.00	Special Programs
50299990	Child Labor Project Program Implementation Committee (Pic) Members Meeting Lunch Choices Of (Rice, Fried Chicken With Veggies, Chicken Inasal, Mix Veggies, Pies Or Onion Ring, Pork Adobo With Egg, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st, 3rd, and 4th Quarter				GF	30,000.00	30,000.00	0.00	Special Programs
50299990	Child Labor Project Program Implementation Committee (Pic) Year-End Assessment And Planning Am Snack Cnoices Of (Burgerking With Cheese And Lettuce, Chicken Sandwich With Veggies, Pies Or Onion Ring, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st, 3rd, and 4th Quarter				GF	6,120.00	6,120.00	0.00	Special Programs
50202010	Technical And Skills Training Training On Basic Frontline Services Am Snack (Burgerking With Cheese And Veggies, Pies Or Potato Fries, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Capacity Development Program
50299990	Ethyl Alcohol, 70% Solution, Distilled Ethyl Alcohol, 50MI/1.69Fl.Oz, Spray Bottle	PESO	No	PB	1st Quarter				GF	11,375.00	11,375.00	0.00	Employment Promotion and Generation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Suspension Arm Assembly Upper	PESO	No	S	2nd Quarter				GF	8,400.00	8,400.00	0.00	Administrative Support Services Program
50203990	Alcohol, Isopropyl, 68%- 72%, 500MI (-5MI)	PESO	No	S	Semi Annual				GF	13,074.00	13,074.00	0.00	Other Supplies and Materials Expenses
50203990	Alcohol, Isopropyl, 68%-72%, Scented, 3.785 Liters	PESO	No	S	Semi Annual				GF	9,100.00	9,100.00	0.00	Other Supplies and Materials Expenses
50203990	Air Freshener, Aerosol Type	PESO	No	S	Semi Annual				GF	4,511.00	4,511.00	0.00	Other Supplies and Materials Expenses
50203990	Broom, Soft, Tambo	PESO	No	S	Semi Annual				GF	1,362.40	1,362.40	0.00	Other Supplies and Materials Expenses
50203990	Cleanser, Scouring Powder	PESO	No	S	Semi Annual				GF	478.40	478.40	0.00	Other Supplies and Materials Expenses
50203990	Detergent Powder, All-Purpose, 1Kg	PESO	No	S	Semi Annual				GF	1,081.60	1,081.60	0.00	Other Supplies and Materials Expenses
50203990	Disinfectant Spray, Aerosol Type	PESO	No	S	Semi Annual				GF	6,448.00	6,448.00	0.00	Other Supplies and Materials Expenses
50213060	Stabilizer Bar Bushing	PESO	No	S	2nd Quarter				GF	520.00	520.00	0.00	Administrative Support Services Program
50213060	Aircon Cleaning	PESO	No	S	2nd Quarter				GF	8,500.00	8,500.00	0.00	Administrative Support Services Program
50203010	White Folder, Legal	PESO	No	S	Semi Annual				GF	3,400.00	3,400.00	0.00	Office Supplies Expenses
50213060	Filter Drier	PESO	No	S	2nd Quarter				GF	2,625.00	2,625.00	0.00	Administrative Support Services Program
50213060	Clutch Disc	PESO	No	S	2nd Quarter				GF	7,280.00	7,280.00	0.00	Administrative Support Services Program
50213060	Knuckle Bearing Outer	PESO	No	S	2nd Quarter				GF	4,480.00	4,480.00	0.00	Administrative Support Services Program
50213060	Knuckle Bearing Inner	PESO	No	S	2nd Quarter				GF	5,488.00	5,488.00	0.00	Administrative Support Services Program
50213060	Break Shoe	PESO	No	S	2nd Quarter				GF	6,300.00	6,300.00	0.00	Administrative Support Services Program
50213060	Tire 185 X 14	PESO	No	S	2nd Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Services Program
50213060	Wiper Blade	PESO	No	S	2nd Quarter				GF	1,000.00	1,000.00	0.00	Administrative Support Services Program
50202010	Skills Enhancement And Development Program Skills Training On Cooperative For Workers Organization Pm Snack Choices Of (Tuna Sandwichwith Veggies, Bacon Sandwich With Veggies With Pies Or Onion Ring, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	15,300.00	15,300.00	0.00	Special Programs
50213060	Auxiliary Fan	PESO	No	S	2nd Quarter				GF	2,600.00	2,600.00	0.00	Administrative Support Services Program
50202010	Skills Enhancement And Development Program Skills Training On Cooperative For Workers Organization Ballpen, Water Gel Ink, Ballpoint Tip, Color Black, Blue, Red	PESO	No	PB	1st Quarter				GF	1,874.25	1,874.25	0.00	Special Programs
50202010	Skills Enhancement And Development Program Skills Training On Cooperative For Workers Organization Plastic Envelope With Push Lock Mechanism For Easy Handling, Size: Legal, Color: Transparent	PESO	No	PB	1st Quarter				GF	7,110.25	7,110.25	0.00	Special Programs
50202010	Public Service And Governance Public Service Values Training Pm Snack (Tuna Sandwich With Veggies And Potato Fries Or Onion Rings, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	14,400.00	14,400.00	0.00	Capacity Development Program
50202010	Public Service And Governance Public Service Values Training Seminar Kit Plastic Envelope With Push Lock Mechanism For Easy Handling, Size: Legal, Color: Transparent Spiral Notebook, Size: 148 X 200 Mm, Color: Assorted Colors, Attr: Spiral, With Plastic Cover, Packaging Size: 80 Leaves Permanent Marker – Black, Waterproof, Instant Drying, Bullet Tip Ballpen, Water Gel Ink, Ballpoint Tip, Color Black, Blue, Red Ethyl Alcohol, 70% Solution, Distilled Ethyl Alcohol, 50MI/1.69Fl.Oz, Spray Bottle Colored Paper, Versatile Colored Paper For Your Printing Needs And Diy Projects, Size: Letter, Color: Assorted Colors, Packaging Size: 10 Sheets Per Pack Face Mask, Cotton Handmade, 2-Ply, Filter Pocket, Earloop, Breathable, Comfortable, Lightweight, Mask Length: 17.5 Cm, Ear To Ear Length: 32 Cm, Expanded Width: 15 Cm, 2Pcs. Earphones, Housing And Cable Made Of Tpe, Clear Sound Quality, Pause/Play	PESO	No	PB	1st Quarter				GF	40,074.65	40,074.65	0.00	Capacity Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Music, Answer/Hang Up Calls, For Ios Or Android, Net Weight: 10G, Measures 1M In Length												
50202010	Public Service And Governance Ethical Leadership Am Snack (Burgerking With Cheese And Veggies, Pies Or Potato Fries, Mineral Water 350ml And Ice Tea 350ml)	PESO	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Capacity Development Program
50202010	Public Service And Governance Ethical Leadership Lunch (Rice, Fried Chicken With Veggies And Pork Shanghai, Mineral Water 350ml And Ice Tea 350ml)	PESO	No	PB	1st Quarter				GF	8,750.00	8,750.00	0.00	Capacity Development Program
50202010	Public Service And Governance Ethical Leadership Pm Snack (Tuna Sandwich With Veggies And Potato Fries Or Onion Rings, Mineral Water 350ml And Ice Tea 350ml)	PESO	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Capacity Development Program
50202010	Public Service And Governance Ethical Leadership Seminar Kit Plastic Envelope With Push Lock Mechanism For Easy Handling, Size: Legal, Color: Transparent Spiral Notebook, Size: 148 X 200 Mm, Color: Assorted Colors, Attr: Spiral, With Plastic Cover, Packaging Size: 80 Leaves Permanent Marker – Black, Waterproof, Instant Drying, Bullet Tip Ballpen, Water Gel Ink, Ballpoint Tip, Color Black, Blue, Red Ethyl Alcohol, 70% Solution, Distilled Ethyl Alcohol, 50ml/1.69Fl.Oz, Spray Bottle Colored Paper, Versatile Colored Paper For Your Printing Needs And Diy Projects, Size: Letter, Color: Assorted Colors, Packaging Size: 10 Sheets Per Pack Face Mask, Cotton Handmade, 2-Ply, Filter Pocket, Earloop, Breathable, Comfortable, Lightweight, Mask Length: 17.5 Cm, Ear To Ear Length: 32 Cm, Expanded Width: 15 Cm, 2Pcs. Earphones, Housing And Cable Made Of Tpe, Clear Sound Quality, Pause/Play Music, Answer/Hang Up Calls, For Ios Or Android, Net Weight: 10G, Measures 1M In Length	PESO	No	PB	1st Quarter				GF	18,215.75	18,215.75	0.00	Capacity Development Program
50202010	Public Service And Governance Seminar On Sogie Ordinance And Un Safe Cities Initiative Program Am Snack (Burgerking With Cheese And Veggies, Pies Or Potato Fries, Mineral Water 350ml And Ice Tea 350ml)	PESO	No	PB	1st Quarter				GF	24,480.00	24,480.00	0.00	Capacity Development Program
50203010	Photo Paper, Glossy, A4	PESO	No	S	Semi Annual				GF	2,730.00	2,730.00	0.00	Office Supplies Expenses
50202010	Skills Enhancement And Development Program Skills Training On Cooperative For Workers Organization Permanent Marker – Black, Waterproof, Instant Drying, Bullet Tip	PESO	No	PB	1st Quarter				GF	4,492.25	4,492.25	0.00	Special Programs
50203010	Ball Pen, Red, Faber-Castell 1423, Superfine Point, 0.5	PESO	No	S	Semi Annual				GF	220.00	220.00	0.00	Office Supplies Expenses
50202010	Skills Enhancement And Development Program Skills Training On Cooperative For Workers Organization Ethyl Alcohol, 70% Solution, Distilled Ethyl Alcohol, 50ml/1.69Fl.Oz, Spray Bottle	PESO	No	PB	1st Quarter				GF	3,867.50	3,867.50	0.00	Special Programs
50203010	Sign Pen, Blue	PESO	No	S	Semi Annual				GF	1,823.90	1,823.90	0.00	Office Supplies Expenses
50203010	Sign Pen, Red	PESO	No	S	Semi Annual				GF	911.70	911.70	0.00	Office Supplies Expenses
50203010	Ball Pen, Black, Faber-Castell 1423, Superfine Point, 0.5	PESO	No	S	Semi Annual				GF	2,200.00	2,200.00	0.00	Office Supplies Expenses
50203010	Ink Cartridge, Digital Duplicator Rizocz, Cartridge Ink,-Rizo Cz180	PESO	No	S	Semi Annual				GF	22,800.00	22,800.00	0.00	Office Supplies Expenses
50203010	Toner, Kyocera Ecosys M3145Dn, Ecosys 3645Idn	PESO	No	S	Semi Annual				GF	136,500.00	136,500.00	0.00	Office Supplies Expenses
50203010	Toner-Kyocera Ecosys M3645Dn, Ecosys 4132Idn	PESO	No	S	Semi Annual				GF	110,000.00	110,000.00	0.00	Office Supplies Expenses
50213060	Stabilizer Link Bushing	PESO	No	S	2nd Quarter				GF	800.00	800.00	0.00	Administrative Support Services Program
50202010	Skills Enhancement And Development Program Skills Training On Cooperative For Workers Organization Spiral Notebook, Size: 148 X 200 Mm, Color: Assorted Colors, Attr: Spiral, With Plastic Cover, Packaging Size: 80 Leaves	PESO	No	PB	1st Quarter				GF	2,023.00	2,023.00	0.00	Special Programs
50213050	Xerox Machine Process Unit	PESO	No	S	2nd Quarter				GF	8,778.00	8,778.00	0.00	Administrative Support Services Program
50203990	Furniture Cleaner, Aerosol Type	PESO	No	S	Semi Annual				GF	12,012.00	12,012.00	0.00	Other Supplies and Materials Expenses
50213050	Riso Developer	PESO	No	S	2nd Quarter				GF	5,068.00	5,068.00	0.00	Administrative Support Services Program
50213050	Riso Thermal Print Head Assy	PESO	No	S	2nd Quarter				GF	17,736.60	17,736.60	0.00	Administrative Support Services Program
50213050	Xerox Machine Ar-152 Drum	PESO	No	S	2nd Quarter				GF	9,240.00	9,240.00	0.00	Administrative Support Services Program
50213050	Xerox Machine Ar-208S Developer	PESO	No	S	2nd Quarter				GF	4,830.00	4,830.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Xerox Machine Colez0013Qs01	PESO	No	S	2nd Quarter				GF	7,700.00	7,700.00	0.00	Administrative Support Services Program
50203990	Floorwax, Colorless, 3.5L/Gal	PESO	No	S	Semi Annual				GF	8,250.00	8,250.00	0.00	Other Supplies and Materials Expenses
50213060	Ball Joint Lower	PESO	No	S	2nd Quarter				GF	5,200.00	5,200.00	0.00	Administrative Support Services Program
50213050	Xerox Machine Heat Roller	PESO	No	S	2nd Quarter				GF	6,188.00	6,188.00	0.00	Administrative Support Services Program
50213050	Riso Drum	PESO	No	S	2nd Quarter				GF	9,576.00	9,576.00	0.00	Administrative Support Services Program
50299990	Emergency Employment Program For Licensed And Professional (30 Days) An Assistance That Provides Temporary/Provisional Employment For Licensed And Professional Individuals Who Are Displaced Or Unemployed For A Minimum Of 5 Days Not Exceeding 30 Days, Hiring Them As Industry Experts/Consultants For Government Projects And Programs. 30 Days Workers - 250 Pax X Php 537.00 X 30 Days = Php 4,027,500.00	PESO	No	PB	1st Semester				GF	4,027,500.00	4,027,500.00	0.00	Employment Promotion and Generation Program
50203990	Mophead, Made Of Rayon	PESO	No	S	Semi Annual				GF	1,237.60	1,237.60	0.00	Other Supplies and Materials Expenses
50203990	Rags, All Cotton	PESO	No	S	Semi Annual				GF	538.20	538.20	0.00	Other Supplies and Materials Expenses
50203990	Scouring Pad	PESO	No	S	Semi Annual				GF	561.60	561.60	0.00	Other Supplies and Materials Expenses
50203990	Trashbag, Gpp Specs, Black, 940Mmx1016Mm	PESO	No	S	Semi Annual				GF	8,080.80	8,080.80	0.00	Other Supplies and Materials Expenses
50203990	Mouse, Wireless, Usb	PESO	No	S	Semi Annual				GF	6,160.00	6,160.00	0.00	Other Supplies and Materials Expenses
50203990	Bleaching Liquid, (Zonrox), Stain Removal	PESO	No	S	Semi Annual				GF	17,740.00	17,740.00	0.00	Other Supplies and Materials Expenses
50203990	Diswashing Liquid, Anti-Bacterial, 3.5L/Gal	PESO	No	S	Semi Annual				GF	15,000.00	15,000.00	0.00	Other Supplies and Materials Expenses
50299990	Child Labor Project Community Based Support - Distribution Of Schools Supplies And Hygiene Kit For Victim Of Child Laborer Spiral Notebook, Size: 148 X 200 Mm, Color: Assorted Colors, Attr: Spiral, With Plastic Cover, Packaging Size: 80 Leaves	PESO	No	PB	3rd Quarter				GF	23,800.00	23,800.00	0.00	Special Programs
50213060	Rm-Avanza-Break Lining	PESO	No	S	2nd Quarter				GF	1,372.00	1,372.00	0.00	Administrative Support Services Program
50203990	Bleaching Liquid, (Winrox), Stain Removal	PESO	No	S	Semi Annual				GF	5,625.00	5,625.00	0.00	Other Supplies and Materials Expenses
50213060	Break Pad	PESO	No	S	2nd Quarter				GF	3,920.00	3,920.00	0.00	Administrative Support Services Program
50213060	Battery, 3 Sm	PESO	No	S	2nd Quarter				GF	6,500.00	6,500.00	0.00	Administrative Support Services Program
50213060	Wheel Alignment And Camber Correction	PESO	No	S	2nd Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Services Program
50213060	Rm-Avanza-Wiper Blade	PESO	No	S	2nd Quarter				GF	1,000.00	1,000.00	0.00	Administrative Support Services Program
50213060	Rm-Avanza-Tire 14 X 165	PESO	No	S	2nd Quarter				GF	23,000.00	23,000.00	0.00	Administrative Support Services Program
50213060	Rm-Avanza-General Cleaning And Freon Charging Of Aircon System	PESO	No	S	2nd Quarter				GF	12,790.00	12,790.00	0.00	Administrative Support Services Program
50213060	Rm-Avanza-Break Shoe	PESO	No	S	2nd Quarter				GF	6,300.00	6,300.00	0.00	Administrative Support Services Program
50203990	Liquid Hand Soap, 500MI	PESO	No	S	Semi Annual				GF	15,444.00	15,444.00	0.00	Other Supplies and Materials Expenses
50213060	Rm-Avanza-Battery, 3 Sm	PESO	No	S	2nd Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Services Program
50203990	Dust Pan, Non-Rigid Plastic	PESO	No	S	Semi Annual				GF	124.15	124.15	0.00	Other Supplies and Materials Expenses

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Rm-Avanza-Wiindshield	PESO	No	S	2nd Quarter				GF	8,500.00	8,500.00	0.00	Administrative Support Services Program
50213060	Rm-Avanza-Clutch Pressure Plate	PESO	No	S	2nd Quarter				GF	8,400.00	8,400.00	0.00	Administrative Support Services Program
50203990	Keyboard, Keycaps: A-Shape, Round Edge, Hotkeys:12 Fn Multimedia Hotkeys, Character: Laser Engraving, Dimension: 453 × 152 × 28Mm, • Weight: 580G, Cable Length: 150 Cm, Hardware Connectivity: Usb, System Requirements Windows Xp/Vista/7/8/8.1/10, Comfort Round-Edge Keycaps, Adjustable Keyboard Height	PESO	No	S	Semi Annual				GF	20,160.00	20,160.00	0.00	Other Supplies and Materials Expenses
50203990	Linear Tube, Light Emitting Diode (Led), 18 Watts	PESO	No	S	Semi Annual				GF	6,175.00	6,175.00	0.00	Other Supplies and Materials Expenses
50203990	Imarflex Aroma-Tech Coffee Maker, Thermo Glass Carafe, 950W, lcm-500A, 12 Cups	PESO	No	S	Semi Annual				GF	4,000.00	4,000.00	0.00	Other Supplies and Materials Expenses
50203990	Toilet Tissue Paper, 2-Ply, 100% Recycled	PESO	No	S	Semi Annual				GF	6,947.20	6,947.20	0.00	Other Supplies and Materials Expenses
50203990	Twine, Plastic	PESO	No	S	Semi Annual				GF	582.40	582.40	0.00	Other Supplies and Materials Expenses
50213060	Oil Seal, Wheel Bearing	PESO	No	S	2nd Quarter				GF	2,600.00	2,600.00	0.00	Administrative Support Services Program
50213060	Rm-Avanza-Break Pad	PESO	No	S	2nd Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Services Program
50299990	Polo-Shirt, With Collar, Short Sleeves, 100% Cotton, Good Quality With Multi Color Print Of Qc And Peso Logo, Various Sizes, (S-Xxxl) White Color	PESO	No	PB	1st Quarter				GF	123,300.00	123,300.00	0.00	Employment Promotion and Generation Program
50299990	Jobstart Philippines: Lifeskills Training Program That Aims To Shorten The Youth'S School To Work Transition By Enhancing The Knowledge And Skills Acquired In Formal Education Or Technical Training Of Jobseekers In Order For Them To Become More Responsive To The Demands Of The Labor Market.10 Days Trainingallowance = Php 200.00 X 10 Days = Php 2,000.00	PESO	No	PB	1st Semester				GF	200,000.00	200,000.00	0.00	Employment Promotion and Generation Program
50299990	Special Program For The Employment Of Students And Out-Of-School Youth (Spes)• This Program Aims To Help Poor But Qualified Students Or Out Of School Youth To Continue Their Education By Providing Them Employment From Twenty (20) To Seventy Two (72) Days With Compensation Equal To The Existing Minimum Wage Whereas 60% To Be Provided By The Quezon City Government And 40% Coming From The Department Of Labor And Employment.20 Days Employment For Spesminimum Wages - Php 547.00 X 60% = Php 328.20 X 20 Days = Php 6,564.00	PESO	No	PB	1st Semester				GF	5,415,300.00	5,415,300.00	0.00	Employment Promotion and Generation Program
50299990	Face Mask, Cotton Handmade, Cotton, 2-Ply, Filter Pocket, Earloop, Breathable, Comfortable, Lightweight, Mask Length: 17.5 Cm, Ear To Ear Length: 32 Cm, Expanded Width: 15 Cm	PESO	No	PB	1st Quarter				GF	13,650.00	13,650.00	0.00	Employment Promotion and Generation Program
50299990	Emergency Program For Disadvantaged Workers (Formal And Informal Sector)An Assistance That Provides Temporary/Provisional Employment For Disadvantage Workers In Both Formal And Informal Sectors For A Minimum Of 5 Days Not Exceeding 30 Days, Hiring Beneficiaries As Data Encoders, Repair And Maintennance Of Government Facilities As Well As Driver For The Implementation Of The Different Activities In The Barangay Level 5 Days Workers - 250 Pax X Php 537.00 X 5 Days = Php 671,250.00 10 Days Workers - 250 Pax X Php 537.00 X 10 Days = Php 1,342,500.00 30 Days Workers - 100 Pax X Php 537.00 X 30 Days = Php 1,611,000.00	PESO	No	PB	1st Semester				GF	3,624,750.00	3,624,750.00	0.00	Employment Promotion and Generation Program
50299990	Ethyl Alcohol, 70% Solution, Distilled Ethyl Alcohol, 50MI/1.69Fl.Oz, Spray Bottle	PESO	No	PB	1st Quarter				GF	27,300.00	27,300.00	0.00	Employment Promotion and Generation Program
50299990	Face Mask, Cotton Handmade, Cotton, 2-Ply, Filter Pocket, Earloop, Breathable, Comfortable, Lightweight, Mask Length: 17.5 Cm, Ear To Ear Length: 32 Cm, Expanded Width: 15 Cm	PESO	No	PB	1st Quarter				GF	82,320.00	82,320.00	0.00	Employment Promotion and Generation Program
50299990	Polo-Shirt, With Collar, Short Sleeves, 100% Cotton, Good Quality With Multi Color Print Of Qc And Peso Logo, Various Sizes, (S-Xxxl) White Color	PESO	No	PB	1st Quarter				GF	246,600.00	246,600.00	0.00	Employment Promotion and Generation Program
50299990	Emergency Employment Program For Food Security And Urban Farmingan Assistance That Provides Temporary/Provisional Employment For Displaced Workers, The Underemployed And The Unemployed Poor For A Minimum Of 5 Days Not Exceeding 30 Days, Hiring Them As Part Of The City'S Drive In Propagating Urban Agriculture.5 Days Workers - 250 Pax X Php 537.00 X 5 Days = Php 671,250.0010 Days Workers - 250 Pax X Php 537.00 X 10 Days = Php 1,342,500.0030 Days Workers - 100 Pax X Php 537.00 X 30 Days = Php 1,611,000.00	PESO	No	PB	1st Semester				GF	3,624,750.00	3,624,750.00	0.00	Employment Promotion and Generation Program
50299990	Ethyl Alcohol, 70% Solution, Distilled Ethyl Alcohol, 50MI/1.69Fl.Oz, Spray Bottle	PESO	No	PB	1st Quarter				GF	27,300.00	27,300.00	0.00	Employment Promotion and Generation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Face Mask, Cotton Handmade, Cotton, 2-Ply, Filter Pocket, Earloop, Breathable, Comfortable, Lightweight, Mask Length: 17.5 Cm, Ear To Ear Length: 32 Cm, Expanded Width: 15 Cm, 2Pcs.	PESO	No	PB	1st Quarter				GF	82,320.00	82,320.00	0.00	Employment Promotion and Generation Program
50299990	Polo-Shirt, With Collar, Short Sleeves, 100% Cotton, Good Quality With Multi Color Print Of Qc And Peso Logo, Various Sizes, (S-Xxxl) White Color	PESO	No	PB	1st Quarter				GF	349,350.00	349,350.00	0.00	Employment Promotion and Generation Program
50299990	Ethyl Alcohol, 70% Solution, Distilled Ethyl Alcohol, 50MI/1.69Fl.Oz, Spray Bottle	PESO	No	PB	1st Quarter				GF	41,160.00	41,160.00	0.00	Employment Promotion and Generation Program
50299990	Pm Snack (Tuna Sandwich With Veggies And Potato Fries Or Onion Rings, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Semester				GF	180,000.00	180,000.00	0.00	Employment Promotion and Generation Program
50203990	Water Dispenser, Hanabishi Hfswd 1900L, Bottom Load, Hot, Normalo And Cold, Gross Wt.-18Kg., Net Wt.-16Kg.	PESO	No	S	Semi Annual				GF	43,500.00	43,500.00	0.00	Other Supplies and Materials Expenses
50202010	Skills Enhancement And Development Program Skills/Livelihood Training For Stay-Out Domestic Workers With Starter Kit Am Snack Cnoices Of (Burgerking With Cheese And Lettuce, Chicken Sandwich With Veggies, Pies Or Onion Ring, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Special Programs
50299990	Polo-Shirt Dri-Fit With Collar, Short Sleeves, Full Sublimation Polo Shirt Printing With Qc And Peso Logo, Various Sizes (S-Xxxl), Colors (Red, Blue, Green, Pink) Sizes S-100, M-160, L-200, XL-200, 2XL-100, 3XL-40)	PESO	No	PB	1st to 3rd Quarter				GF	612,000.00	612,000.00	0.00	Employment Promotion and Generation Program
50299990	Quezon City Government Internship Program (Qcgip)• The Government Internship Program (Gip) Aims To Employ Young Workers, Ages Eighteen (18) To Thirty (30) Years Old That Are Residents Of The City Gain Work Experience Through Internship And/Or Apprenticeship By Hiring Them For Thirty (30) Days.30 Days Employment For Qcgipminimum Wages - Php 547.00 X 30 Days = Php 16,410,000.00	PESO	No	PB	1st to 3rd Quarter				GF	13,948,500.00	13,948,500.00	0.00	Employment Promotion and Generation Program
50213060	Primary Clutch Cluster 12V	PESO	No	S	2nd Quarter				GF	9,595.00	9,595.00	0.00	Administrative Support Services Program
50299990	Am Snack (Burgerking With Cheese And Veggies, Pies Or Potato Fries, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Semester				GF	180,000.00	180,000.00	0.00	Employment Promotion and Generation Program
50299990	Lunch (Rice, Fried Chicken With Veggies And Pork Shanghai, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Semester				GF	250,000.00	250,000.00	0.00	Employment Promotion and Generation Program
50299990	Emergency Employment Program (Eep) / Kalingang Qc Para Sa Manggagawa Program A. Emergency Employment Program - Enumerators And Encoders (Profiling Of Child Laborers) A Provisional Employment For Displaced Workers, The Underemployed And The Unemployed Poor For 30 Days, Hiring Them As Enumerators For The Profiling, Validation And Verification Of Victims Of Child Labor Within The City Workers = 50 Pax X 6 Months = 300 Pax Minimum Wage = Php 537.00 X 30 Days = Php 16,110.00	PESO	No	PB	1st Semester				GF	4,833,000.00	4,833,000.00	0.00	Employment Promotion and Generation Program
50202010	Public Service And Governance Public Service Values Training Lunch (Rice, Fried Chicken With Veggies And Pork Shanghai, Mineral Water 350MI And Ice Tea 350MI)	PESO	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Capacity Development Program
50203010	Paper, Multi-copy, Legal size, 80 gsm	PESO	No	S	SemiAnnual				GF	14,377.68	14,377.68	0.00	Office Supplies Expenses
50299990	Perfume Making Starter Kit UNIT QTY Total Cost Ethyl Alcohol (perfume grade alcohol) 1L 355.60 1liter 355.60 Fixative 204.40 2mL 408.80 Distilled H2O 25.20 500 ml 25.20 52Lay bottles 15.40 20 bottles 308.00 Tissue saper 28.00 2 rolls 56.00 Fragnance Oil (Scent) 357.00 90 mL 1,071.00	PESO	No	PB	2ND SEM				GF	133,476.00	133,476.00	0.00	Special Programs
50299990	Housekeeping Starter Kit QTY TOTAL COST Microfiber Cloth 1 pc 139.65 Sponge 1pc 62.65 Abrasives/Scotch Bnte 1 pc 24.85 Rubber Gloves 1 pair 62.65 Laundry Detergent 1 kg 139.65 Liquid Soap 1 liter 214.90 Duster 1 pc 313.60 Mop 1 pc 530.60 Bleach 1 gal 181.65 Facemask 1 box 140.00 Apron (black) 1 pc 111.65 Lone Handle Brush 1 pc 68.60 Spray bottles 1 pc 110.00	PESO	No	PB	2ND SEM				GF	126,063.00	126,063.00	0.00	Special Programs

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Toner Cartridge Compatible And For Use In Docucentre Model S2110; Brand New; High Yield Capacity; Excellent Quality Printouts; Black	QCCCD	No	PB	2nd Semester					20,000.00	20,000.00	0.00	City Development Council Administrative Assistance Program
50203010	Drum Cartridge Compatible And For Use In Docucentre Model S2110; Brand New; High Yiled Capacity; Excellent Quality Printouts	QCCCD	No	PB	2nd Semester					25,240.00	0.00	25,240.00	Administrative Support Program
50203010	Toner Cartridge Compatible and for use in Docucentre Model S2110; Brand New; High Yield Capacity; Excellent Quality Printouts; Black	QCCCD	No	PB	2nd Semester				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50203010	Drum Cartridge Compatible and for use in Docucentre Model S2110; Brand New; High yiled capacity; Excellent Quality Printouts	QCCCD	No	PB	2nd Semester				GF	25,240.00	25,240.00	0.00	Administrative Support Program
50299990	Canvas Print with Wooden Stretcher Frame; Size: 24in x 48in	QCCCD	No	A	3rd Quarter				GF	20,091.96	20,091.96	0.00	Administrative Support Program
50299990	Honorarium for Resource Speakers	QCCCD	No	A	3rd Quarter				GF	20,000.00	20,091.96	0.00	Administrative Support Program
50299990	Lotion - Unscented And For Sensitive Skin 500 MI	QCCCD	No	A	1st Quarter				GF	16,656.64	16,656.64	0.00	Administrative Support Program
50203010	Colored Paper; Different Colors, Ream	QCCCD	No	A	1st Quarter				GF	6,900.20	6,900.20	0.00	Administrative Support Program
50203010	Tape, Masking, 24Mm, 50 Meters Length	QCCCD	No	A	1st to 3rd Quarter				GF	1,638.00	1,638.00	0.00	Administrative Support Program
50203010	Notepad Stick-On, 3" X 3" Min	QCCCD	No	A	1st Quarter				GF	711.36	711.36	0.00	Administrative Support Program
50203010	Notepad Stick-On, 3" X 4" Min	QCCCD	No	A	1st Quarter				GF	1,145.52	1,145.52	0.00	Administrative Support Program
50203010	Ruler, Plastic, 450Mm (18"), Width: 38Mm Min	QCCCD	No	A	1st Quarter				GF	106.08	106.08	0.00	Administrative Support Program
50203010	Paper, Multi-Purpose (Copy) A4, 70 Gsm	QCCCD	No	A	Quarterly				GF	5,558.80	5,558.80	0.00	Administrative Support Program
50203990	First Aid Kit	QCCCD	No	A	1st Quarter				GF	10,400.00	10,400.00	0.00	Administrative Support Program
50203990	Storage Boxesl 67Cm X 50Cm X 40Cm	QCCCD	No	A	1st Quarter				GF	26,000.00	26,000.00	0.00	Administrative Support Program
50203990	Makita 10Mm Lithium Power Tools Set 12V Cordless Drill	QCCCD	No	A	1st Quarter				GF	2,338.70	2,338.70	0.00	Administrative Support Program
50203990	Gardening Tool Set Aluminum Alloy Gardening Kit With Tool Bag	QCCCD	No	A	1st Quarter				GF	2,785.07	2,785.07	0.00	Administrative Support Program
50203990	Acrylic Desk Barrier (1 Side); For Freestanding Table/Modular Desk (0.70Mw X 0.45Mh); Thickness 3Mm	QCCCD	No	A	1st Quarter				GF	10,530.00	10,530.00	0.00	Administrative Support Program
50203990	Acrylic Desk Barrier (0.925MI 93 Sides) With Dimensions (0.925MI X 0.825Mh X 0.25Md); Thickness 3Mm	QCCCD	No	A	1st Quarter				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50299990	Frames For Certificates, 'Wooden With Glass, Size 9" X 12" With Stand	QCCCD	No	A	1st Quarter				GF	6,881.28	6,881.28	0.00	Administrative Support Program
50203010	Ballpen, Black, Ballpoint 1.0Mm	QCCCD	No	CGSD/RIS	1st Quarter				GF	7,291.20	7,291.20	0.00	Administrative Support Program
50203010	Ballpen, Blue, Ballpoint 1.0Mm	QCCCD	No	CGSD/RIS	1st Quarter				GF	1,041.60	1,041.60	0.00	Administrative Support Program
50203010	Pencil, Lead, W/Eraser, #2, Non-Smudge, One (1) Doz/Box	QCCCD	No	A	1st to 3rd Quarter				GF	498.96	498.96	0.00	Administrative Support Program
50203010	Sign Pen, Black, Liquid/Gel Ink, 0.5Mm Needle Tip	QCCCD	No	A	1st to 3rd Quarter				GF	830.64	830.64	0.00	Administrative Support Program
50203010	Sign Pen, Blue, Liquid/Gel Ink, 0.5Mm Needle Tip	QCCCD	No	A	1st to 3rd Quarter				GF	415.32	415.32	0.00	Administrative Support Program
50203010	Sign Pen, Red, Liquid/Gel Ink, 0.5Mm Needle Tip	QCCCD	No	A	1st to 3rd Quarter				GF	415.32	415.32	0.00	Administrative Support Program
50213050	Repair Of Airconditioning Units, Wallfans, Doors And Locksets	QCCCD	No	A	2nd Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50299990	Frames: Wooden With Glass, 18"X24"	QCCCD	No	A	1st Quarter				GF	1,365.08	1,365.08	0.00	Administrative Support Program
10705990	Air Purifier: 500M3/H; 35M2 - 60M2; Oled Display; Wifi Module 802.11B/G/N; 1.5-66W Power; Laser Particle Sensor, Light Sensor, Temperature And Humidity Sensor; With Functions; Automatic Mode, Light Sensor, Oled Display, Sleep Mode, Child Lock, Favorite Mode, Wind Speed Regulation; Android And Ios Compatiblsl 735Mmx260Mmx260Mm Product Size; 9.7Kg Weight	QCCCD	No	A	1st Quarter				GF	37,012.95	0.00	37,012.95	Administrative Support Program
10705990	Electronic Mosquito Killer - Uv Led Mosquito Trap Lamp	QCCCD	No	A	1st Quarter				GF	7,975.80	0.00	7,975.80	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705990	Electric Fan - Stand Type: Plastic Blade, 18 Inch	QCCCD	No	A	2nd Quarter				GF	15,523.25	0.00	15,523.25	Administrative Support Program
50213070	Repair Of Chairs And Tables	QCCCD	No	A	2nd Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50203010	Eraser, Felt, For Blackboard/Whiteboard	QCCCD	No	A	Semi Annual				GF	515.00	515.00	0.00	Administrative Support Program
50203010	Paper, Multicopy, 80Gsm, Size: 210Mm X 297Mm	QCCCD	No	A	Semi Annual				GF	1,705.60	1,705.60	0.00	Administrative Support Program
50203010	Plastic Cover, Gauge 4 Thickness, 2X10 Meters Per Roll	QCCCD	No	A	1st Quarter				GF	10,699.58	10,699.58	0.00	Administrative Support Program
50203010	Paper, Multicopy, 80Gsm, Size: 216Mm X 330Mm	QCCCD	No	A	Semi Annual				GF	1,705.60	1,705.60	0.00	Administrative Support Program
50299990	Frames For Certificates, Size 8.5" X 11"	QCCCD	No	A	1st Quarter				GF	8,544.00	8,544.00	0.00	Administrative Support Program
50203010	Paper, Colored Bond, 80 Gsm, Light Color	QCCCD	No	A	1st Quarter				GF	1,568.25	1,568.25	0.00	Administrative Support Program
50203010	Paper, Colored Bond, 80 Gsm, Deep Color	QCCCD	No	A	1st Quarter				GF	1,568.25	1,568.25	0.00	Administrative Support Program
50203010	Paper, Bond Short (70) Gsm: For Legal Size 8 1/2"X11", 70 Gsm	QCCCD	No	A	Semi Annual				GF	3,828.48	3,828.48	0.00	Administrative Support Program
50203010	Paper, Multi-Purpose (Copy) Legal, 70 Gsm	QCCCD	No	A	1st to 3rd Quarter				GF	6,670.56	6,670.56	0.00	Administrative Support Program
10707010	Modular Desks, 600Mm Width 30Mm Thick Modular Desktop High Pressure Laminatied Top (600Mm Width) With Drawer And Powdercoated Bracket, Color: Light Brown (Wood Grain)	QCCCD	No	PB	1st Quarter				GF	221,000.00	0.00	221,000.00	Administrative Support Program
50299990	Baby Powder 500 Grams	QCCCD	No	A	1st Quarter				GF	10,600.00	10,600.00	0.00	Administrative Support Program
50203010	Glue: Multi-Purpose (40 Gms)	QCCCD	No	A	1st Quarter				GF	598.00	598.00	0.00	Administrative Support Program
50203010	Envelope, Expanding, Plastic, Legal Size	QCCCD	No	A	Semi Annual				GF	12,805.80	12,805.80	0.00	Administrative Support Program
50203010	Envelope, Mailing, White, 70Gsm	QCCCD	No	A	1st Quarter				GF	378.20	378.20	0.00	Administrative Support Program
50203010	Folder, Tagboard, For Legal Size Documents	QCCCD	No	A	Semi Annual				GF	964.08	964.08	0.00	Administrative Support Program
50203010	Folder, Pressboard, Red, Legal, 100S/Pack	QCCCD	No	A	1st Quarter				GF	3,750.00	3,750.00	0.00	Administrative Support Program
50203010	Folder, Pressboard, Size: 240Mm X 370Mm (-5Mm)	QCCCD	No	A	Semi Annual				GF	2,864.16	2,864.16	0.00	Administrative Support Program
50203010	Folder, Pressboard, Yellow, Legal, 100S/Pack	QCCCD	No	A	1st Quarter				GF	3,750.00	3,750.00	0.00	Administrative Support Program
50203010	Folder, Pressboard, Green, Legal, 100S/Pack	QCCCD	No	A	Semi Annual				GF	3,750.00	3,750.00	0.00	Administrative Support Program
50203010	Folder, Pressboard, Violet, Legal, 100S/Pack	QCCCD	No	A	Semi Annual				GF	3,750.00	3,750.00	0.00	Administrative Support Program
50203010	Folder, Clear Plastic, L-Type, A4 Size	QCCCD	No	A	Semi Annual				GF	524.13	524.13	0.00	Administrative Support Program
50203010	Folder With Plastic Cover, Short	QCCCD	No	A	Semi Annual				GF	9,231.00	9,231.00	0.00	Administrative Support Program
50203010	Puncher, Heavy Duty With Two-Hole Guide	QCCCD	No	A	1st Quarter				GF	659.80	659.80	0.00	Administrative Support Program
50203010	Crayola Washable Project Paint, 10 Classic Colors	QCCCD	No	A	1st Quarter				GF	1,872.00	1,872.00	0.00	Administrative Support Program
10707010	Roller Shade Blinds; Indoor Combi Fabric, Color: Khaki With Aluminum Framing	QCCCD	No	PB	1st Quarter				GF	32,125.00	0.00	32,125.00	Administrative Support Program
10707010	Low Cabinet Wood On Laminate Finish (22B) With Swing-Out Door And 2-Adjustable Shelves, Color: Light Brown (Wood Grain) Or Icebirke, 0.90MI X 0.45Mw X 1.06Mh	QCCCD	No	PB	1st Quarter				GF	36,400.00	0.00	36,400.00	Administrative Support Program
50203010	Marking Pen, Whiteboard, Bullet Type, Black	QCCCD	No	A	Semi Annual				GF	1,338.00	1,338.00	0.00	Administrative Support Program
50203010	Laminating Film: 250 Micron, 111X154Mm, 100 Sheets Per Pack	QCCCD	No	A	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Program
10707010	Modular Door, Single Leaf (D1); 60Mm Thick Laminated Patition-Half Glass Door With Door Jamb, Single Leaf, 800Mm Width X 2100Mm Height	QCCCD	No	PB	1st Quarter				GF	29,315.00	0.00	29,315.00	Administrative Support Program
10707010	Folding Door System; Single/Double Opening, 153Mm Wide And 12.55Mm Thick Mdf Panel Core, Wood Veneer Or Solid Color Laminate With Heavy Duty Ball-Bearing And Tracks	QCCCD	No	PB	1st Quarter				GF	87,525.00	0.00	87,525.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Roller Shade Blinds; Indoor Sunscreen Fabric, Color: Khaki With Aluminum Framing	QCCCD	No	PB	1st Quarter				GF	364,635.00	0.00	364,635.00	Administrative Support Program
50203010	Stamp Pad, Felt, Bed Dimension: 60Mm X 100Mm Min	QCCCD	No	A	1st Quarter				GF	139.80	139.80	0.00	Administrative Support Program
50203010	Glue Stick Refill (Rtec - 5 Pcs)	QCCCD	No	A	1st Quarter				GF	312.00	312.00	0.00	Administrative Support Program
50203010	Marking Pen, Whiteboard, Bullet Type, Blue	QCCCD	No	A	Semi Annual				GF	669.00	669.00	0.00	Administrative Support Program
50203010	Glue Stick (22Gms)	QCCCD	No	A	1st Quarter				GF	1,170.00	1,170.00	0.00	Administrative Support Program
50203010	Marker Pen, Permanent, Bullet Type, Blue	QCCCD	No	A	1st to 3rd Quarter				GF	898.00	898.00	0.00	Administrative Support Program
50203010	Marker Pen, Permanent, Bullet Type, Black	QCCCD	No	A	1st to 3rd Quarter				GF	898.00	898.00	0.00	Administrative Support Program
50203010	Record Book, 300 Pages, Size: 214Mm X 278Mm Min	QCCCD	No	A	Semi Annual				GF	1,414.40	1,414.40	0.00	Administrative Support Program
50203010	Fastener, Metal, 70Mm Between Prongs	QCCCD	No	A	1st to 3rd Quarter				GF	500.46	500.46	0.00	Administrative Support Program
50203010	Glue: Multi-Purpose (200Gms)	QCCCD	No	A	1st Quarter				GF	931.50	931.50	0.00	Administrative Support Program
50203010	Correction Tape, Film Base Type, UI 6M Min	QCCCD	No	A	1st to 3rd Quarter				GF	280.40	280.40	0.00	Administrative Support Program
50203010	Stamp Pad Ink, Purple Or Violet 50 Ml (Min)	QCCCD	No	A	1st Quarter				GF	63.04	63.04	0.00	Administrative Support Program
50203990	Flash Drive, 16Gb, Usb 2.0 Plug And Play	QCCCD	No	A	1st Quarter				GF	502.32	502.32	0.00	Administrative Support Program
50203010	Envelope, Expanding, Kraftboard,For Legal Size Doc	QCCCD	No	A	Semi Annual				GF	1,476.80	1,476.80	0.00	Administrative Support Program
50203010	Inkpiu Uv Dye, Ink, 1 Liter, Universal Ink Refill Ink Continues Ink Premium Ink Compatible Ink For Inkjet Printer; Yellow	QCCCD	No	A	1st Quarter				GF	2,737.80	2,737.80	0.00	Administrative Support Program
50203010	Inkpiu Uv Dye, Ink, 1 Liter, Universal Ink Refill Ink Continues Ink Premium Ink Compatible Ink For Inkjet Printer; Black	QCCCD	No	A	1st Quarter				GF	3,422.25	3,422.25	0.00	Administrative Support Program
50203010	Eraser, Rubber Pvc Free 600	QCCCD	No	A	1st Quarter				GF	354.32	354.32	0.00	Administrative Support Program
50203010	Clip, Backfold, All Metal, Clamping: 50Mm (-1Mm)	QCCCD	No	A	Semi Annual				GF	1,435.20	1,435.20	0.00	Administrative Support Program
50203010	Inkpiu Uv Dye, Ink, 1 Liter, Universal Ink Refill Ink Continues Ink Premium Ink Compatible Ink For Inkjet Printer; Cyan	QCCCD	No	A	1st Quarter				GF	2,737.80	2,737.80	0.00	Administrative Support Program
50203010	Cutter Blade, For Heavy Duty Cutter	QCCCD	No	A	1st Quarter				GF	148.20	148.20	0.00	Administrative Support Program
50203010	File Box; Fits Legal Size Folders; On-Hand With Pcket Label And Finger Ring In Various Colors; Dimension; 12.5" X 4.5" X. 9.5"	QCCCD	No	A	1st Quarter				GF	16,267.50	16,267.50	0.00	Administrative Support Program
50203990	Glue Gun 15W With L1041 Hot Melt Glue Set	QCCCD	No	A	1st Quarter				GF	663.39	663.39	0.00	Administrative Support Program
10707010	Steel Lateral Filing Cabinet - 3 Drawers (24); Gauge 22, Size: 90Cm Wx45Cm Dx 106Cm H	QCCCD	No	PB	1st Quarter				GF	87,092.00	0.00	87,092.00	Administrative Support Program
50203010	Marker, Flourescent, 3 Colors/Set	QCCCD	No	A	1st to 3rd Quarter				GF	560.16	560.16	0.00	Administrative Support Program
50203010	Clip, Backfold, All Metal, Clamping: 25Mm (-1Mm)	QCCCD	No	A	Semi Annual				GF	458.10	458.10	0.00	Administrative Support Program
50203010	Staple Wire Remover, Plier-Type, Blue	QCCCD	No	A	1st Quarter				GF	49.80	49.80	0.00	Administrative Support Program
50203010	Staple Wire, Standard, (26/6)	QCCCD	No	A	Semi Annual				GF	105.45	105.45	0.00	Administrative Support Program
50203010	Manila Paper, 1200Mm X 900Mm, 60Gsm, 0.14Mm Thick	QCCCD	No	A	1st Quarter				GF	5,200.00	5,200.00	0.00	Administrative Support Program
50203010	Rubber Band, 70Mm Min Lay Flat Length (#18)	QCCCD	No	A	1st Quarter				GF	219.00	219.00	0.00	Administrative Support Program
50203010	Stapler, Standard Type, Load Cap: 200 Staples Min	QCCCD	No	A	1st Quarter				GF	353.60	353.60	0.00	Administrative Support Program
50203010	Cartolina, White, 20S Per Pack	QCCCD	No	A	1st Quarter				GF	102.92	102.92	0.00	Administrative Support Program
50203010	Cartolina, Assorted Colors	QCCCD	No	A	Semi Annual				GF	837.20	837.20	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Photopaper: Glossy, A4 High Premium Glossy; 25 Sheets Per Pack	QCCCD	No	A	1st Quarter				GF	40.00	40.00	0.00	Administrative Support Program
50203990	Dust Pan, Non-Rigid Plastic, W/ Detachable Handle	QCCCD	No	A	Semi Annual				GF	148.98	148.98	0.00	Administrative Support Program
50203010	Inkpiu Uv Dye, Ink, 1 Liter, Universal Ink Refill Ink Continues Ink Premium Ink Compatible Ink For Inkjet Printer; Magenta	QCCCD	No	A	1st Quarter				GF	2,737.80	2,737.80	0.00	Administrative Support Program
50203010	Paper, Parchment, Size: 210 X 297Mm, Multi-Purpose	QCCCD	No	A	1st Quarter				GF	196.10	196.10	0.00	Administrative Support Program
50203010	Envelope, Documentary, For Legal Size Document	QCCCD	No	A	1st Quarter				GF	927.16	927.16	0.00	Administrative Support Program
50203010	Paper Clip, Vynil, Coated, Jumbo	QCCCD	No	A	1st Quarter				GF	171.40	171.40	0.00	Administrative Support Program
50203010	Pencil Sharpener, With Rotating Blade, Manual, Single Cutter Head	QCCCD	No	A	1st Quarter				GF	405.60	405.60	0.00	Administrative Support Program
50203010	Pencil Sharpeners: 24 Pcs Per Pack	QCCCD	No	A	1st Quarter				GF	504.00	504.00	0.00	Administrative Support Program
50203010	Scissors, 9" Heavy Duty	QCCCD	No	A	1st Quarter				GF	334.80	334.80	0.00	Administrative Support Program
50203010	Scissors, Symmetrical, Blade Length: 65Mm Min	QCCCD	No	A	1st Quarter				GF	405.60	405.60	0.00	Administrative Support Program
50203080	Pulse Oximeter	QCCCD	No	A	1st Quarter				GF	1,347.00	1,347.00	0.00	Child - Centered Development Program
50203010	Specialty Paper - Vellum Board: Inkjet Friendly, 8 1/2" X 13" , 10 Pcs Per Pack	QCCCD	No	A	1st Quarter				GF	260.00	260.00	0.00	Administrative Support Program
50203080	Facemasks: Disposable; Surgical; At Least 3 Ply	QCCCD	No	A	1st to 3rd Quarter				GF	14,040.00	14,040.00	0.00	Child - Centered Development Program
50203990	Tape, Electrical, 18Mm X 16M Min	QCCCD	No	A	1st Quarter				GF	37.34	37.34	0.00	Administrative Support Program
50203990	Battery, Dry Cell Size Aaa, 2Pcs/Pack	QCCCD	No	A	Semi Annual				GF	591.90	591.90	0.00	Administrative Support Program
50203990	Battery, Dry Cell Size Aa, 2Pcs/Pack	QCCCD	No	A	Semi Annual				GF	1,089.00	1,089.00	0.00	Administrative Support Program
50203990	Alcohol, Isopropyl, 70% Solution, Scented, 3.785 Liters	QCCCD	No	A	1st to 3rd Quarter				GF	12,285.00	12,285.00	0.00	Administrative Support Program
50203990	Alcohol, Ethyl, 70% Solution, Scented, 3.785 Liters	QCCCD	No	A	1st to 3rd Quarter				GF	13,728.00	13,728.00	0.00	Administrative Support Program
50299990	National Disability Prevention And Rehabilitation (Ndpr) Month Pm Snacks For Meetings With Stakeholders	QCCCD	No	A	2nd Quarter				GF	8,800.00	8,800.00	0.00	Community-Based Inclusive Development Program
50203080	Digital Sphygmomanometer	QCCCD	No	A	1st Quarter				GF	5,598.00	5,598.00	0.00	Child - Centered Development Program
50203080	Aneroid Sphygmomanometer	QCCCD	No	A	1st Quarter				GF	3,900.00	3,900.00	0.00	Child - Centered Development Program
50203080	Premium Latex Gloves	QCCCD	No	A	1st to 3rd Quarter				GF	1,506.00	1,506.00	0.00	Child - Centered Development Program
50203080	Elastic Bandages: 1 Pair Per Set; 6 Inches Width	QCCCD	No	A	1st Quarter				GF	520.00	520.00	0.00	Child - Centered Development Program
50203080	Elastic Bandages: 1 Pair Per Set; 4 Inches Width	QCCCD	No	A	1st Quarter				GF	390.00	390.00	0.00	Child - Centered Development Program
50203080	Elastic Bandages: 1 Pair Per Set; 2 Inches Width	QCCCD	No	A	1st Quarter				GF	276.00	276.00	0.00	Child - Centered Development Program
50299990	Children'S Month Am Snacks For Meetings With Stakeholders	QCCCD	No	A	2nd Semester				GF	8,800.00	8,800.00	0.00	Community-Based Inclusive Development Program
50203080	Kn95: Facemask Without Valve	QCCCD	No	A	1st to 3rd Quarter				GF	20,800.00	20,800.00	0.00	Child - Centered Development Program
50203990	Rags, All Cotton, 32Pcs/Kilo/Bundle Min	QCCCD	No	A	1st to 3rd Quarter				GF	269.10	269.10	0.00	Administrative Support Program
50203990	Shoe Cover, Disposable	QCCCD	No	A	Semi Annual				GF	416.00	416.00	0.00	Child - Centered Development Program
50203990	Hazmat Suits (Bunny Suit), Microfiber, Washable, Water Repellant, Blue, Various Sizes	QCCCD	No	A	3rd Quarter				GF	21,996.00	21,996.00	0.00	Child - Centered Development Program
50203990	Thermogun/Forehead Thermometer: Infrared Thermometer, Non-Contact, In °C, Lcd Screen, ≤1 Second Response Time, Battery Operated	QCCCD	No	A	1st Quarter				GF	12,272.00	12,272.00	0.00	Child - Centered Development Program
50203990	Face Shield, Direct Splash Protection	QCCCD	No	A	Semi Annual				GF	6,240.00	6,240.00	0.00	Child - Centered Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Protective Safety Goggles	QCCCD	No	A	1st Quarter				GF	1,872.00	1,872.00	0.00	Child - Centered Development Program
50203990	Vention Hdmi Cable 2.0 4K Cable 3 Meter	QCCCD	No	A	1st Quarter				GF	1,720.00	1,720.00	0.00	Child - Centered Development Program
50299990	Children'S Month Hygiene Kits: 500MI Ethyl Alcohol, 2 Pcs Towels, 50G Baby Powder, Tooth Paste; Tooth Brush, 300MI Lotion, 10-15Pcs Kids Mask	QCCCD	No	A	4th Quarter				GF	50,000.00	50,000.00	0.00	Community-Based Inclusive Development Program
50299990	Children'S Month Arts And Crafts Kit: Drawing Pad, Pencils, Crayons, Water Color, Paste, Clay Doh, Colored Paper	QCCCD	No	A	4th Quarter				GF	50,000.00	50,000.00	0.00	Community-Based Inclusive Development Program
50299990	Children'S Month Tokens: Flashdrive/Usb; 32Gb Customized Design; With Internal Capacity Of 16Gb/32Gb; Waterproof And Shockproof	QCCCD	No	A	4th Quarter				GF	20,000.00	20,000.00	0.00	Community-Based Inclusive Development Program
50299990	Children'S Month Tokens: Umbrella (With Customized Print Design; 22 Inches Umbrella Cloth; Fibre, Pongee Umbrella Bone; Electroplating Black Rod, 3 Folds Automatic Open/Close	QCCCD	No	A	4th Quarter				GF	28,000.00	28,000.00	0.00	Community-Based Inclusive Development Program
50203010	Tape, Double Sided, 24Mm, 50 Meters Length	QCCCD	No	A	1st Quarter				GF	1,260.00	1,260.00	0.00	Administrative Support Program
50299990	Children'S Month Pm Snacks For Meetings With Stakeholders	QCCCD	No	A	2nd Semester				GF	8,800.00	8,800.00	0.00	Community-Based Inclusive Development Program
50203990	1Tb Portable External Hard Drive	QCCCD	No	A	1st Quarter				GF	15,073.00	15,073.00	0.00	Administrative Support Program
50203080	Facemasks - Kids Mask: Children'S Size, 3-Ply, 50Pcs Per Box	QCCCD	No	A	1st Quarter				GF	2,405.00	2,405.00	0.00	Child - Centered Development Program
50299990	Livelihood Project: Awarding Ceremony	QCCCD	No	A	4th Quarter				GF	45,000.00	45,000.00	0.00	Community-Based Inclusive Development Program
50299990	Emergency Kit: Complete	QCCCD	No	A	1st Quarter				GF	4,358.00	4,358.00	0.00	Child - Centered Development Program
10705110	Stethoscope (Baxtel)	QCCCD	No	A	1st Quarter				GF	2,085.00	0.00	2,085.00	Child - Centered Development Program
50203990	Cleaner,Toilet Bowl And Urinal, 900MI-1000MI Cap	QCCCD	No	A	1st to 3rd Quarter				GF	998.40	998.40	0.00	Administrative Support Program
50203990	Furniture Cleaner, Aerosol Type, 300MI Min Per Can	QCCCD	No	A	1st to 3rd Quarter				GF	1,386.36	1,386.36	0.00	Administrative Support Program
50203990	Insecticide, Aerosol Type, Net Content 600 MI.	QCCCD	No	A	1st to 3rd Quarter				GF	1,672.32	1,672.32	0.00	Administrative Support Program
50203990	Tailor Chalk (Pencil); 14 Pcs Per Set	QCCCD	No	A	1st Quarter				GF	6,210.00	6,210.00	0.00	Community-Based Inclusive Development Program
50203990	Pin Cushion; Size: 9Cmx9Cmx4Cm; 3.54Inx3.54Inx1.57In	QCCCD	No	A	1st Quarter				GF	648.00	648.00	0.00	Community-Based Inclusive Development Program
50203990	Head Pin; 39Mm; 80 Pcs Per Box	QCCCD	No	A	1st Quarter				GF	2,484.00	2,484.00	0.00	Community-Based Inclusive Development Program
50203990	Seam Reaper (5 In Long)	QCCCD	No	A	1st Quarter				GF	648.00	648.00	0.00	Community-Based Inclusive Development Program
50203990	Sewing Scissors; 12 Inches	QCCCD	No	A	1st Quarter				GF	3,402.00	3,402.00	0.00	Community-Based Inclusive Development Program
50203990	Tape Measure (60Inch/150Cm/1.5M)	QCCCD	No	A	1st Quarter				GF	567.00	567.00	0.00	Community-Based Inclusive Development Program
50203990	Sewing Gauges (Ruler); 300Mmx200Mm Stainless Steel Metric Try Square	QCCCD	No	A	1st Quarter				GF	1,839.00	1,839.00	0.00	Community-Based Inclusive Development Program
50203990	Thread (White); Tkt120; 5000 Meters	QCCCD	No	A	1st Quarter				GF	6,750.00	6,750.00	0.00	Community-Based Inclusive Development Program
50203990	Detergent Powder, All Purpose, 1Kg Pack	QCCCD	No	A	1st to 3rd Quarter				GF	1,871.50	1,871.50	0.00	Administrative Support Program
10707010	Working Table 2.0MI X 1.0Mw X 0.750Mh (42A); High-Pressured Laminated Top, Color: Light Brown (Wood Grain), With 4-Stainless Legs	QCCCD	No	PB	Semi Annual				GF	170,940.00	0.00	170,940.00	Administrative Support Program
50299990	Children'S Month Lunch For Meetings With Stakeholders	QCCCD	No	A	2nd Semester				GF	10,000.00	10,000.00	0.00	Community-Based Inclusive Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Air Freshener, Aerosol, 280 MI/Can	QCCCD	No	A	Semi Annual				GF	1,263.08	1,263.08	0.00	Administrative Support Program
50203990	Disinfectant Spray, Aerosol Type, 400-550 Gms.	QCCCD	No	A	1st to 3rd Quarter				GF	5,158.40	5,158.40	0.00	Administrative Support Program
10707010	Steel Locker 9 - Doors (29); 9 Openings, Hard Metal, Gauge 22, Powdercoated With Individual Lock, Off-White Finish, 0.72Mdx0.36Mwx1.8Mh	QCCCD	No	PB	1st Quarter				GF	29,025.00	0.00	29,025.00	Administrative Support Program
10707010	Free Standing Table 1.5M X 0.70M - With Side Table (30); Free Standing Table, 1.50 MI X 0.70Mwx0.75Mh With Free Standing Side Table, 1.0MI X 0.50Mwx0.75Mh, Color: Light Brown (Wood Grain) Powdercoated Metal Legs And Drawer With Lock	QCCCD	No	PB	1st Quarter				GF	23,100.00	0.00	23,100.00	Administrative Support Program
50203990	Canvass Fabric 1 Yard (60"X36") Off White	QCCCD	No	A	1st Quarter				GF	135,000.00	135,000.00	0.00	Community-Based Inclusive Development Program
10707010	Steel Open Racks, 4-Layers, 1.20Mlx0.60Mwx2.0Mh (38); Coaled Rolled Bi Sheet With Ga. 18 Thick Of Adjustable Shelves Bolted To The Angular Post. Each Shelf Is Provided With Two Mid-Stiffeners Welded Beneath For Added Load Resistance And Back Stiffeners For Anti-Sagging Purposes, With Triangular Bracing For Anti-Sway 2Mmx1 1/2" X 1 1/2", Powdercoated Finish, Full Slotted Angular Post	QCCCD	No	PB	1st Quarter				GF	224,000.00	0.00	224,000.00	Administrative Support Program
50299990	Printing Of Hand-Made Bags (Multi-Colors; Sublimation)	QCCCD	No	A	2nd Quarter				GF	162,000.00	162,000.00	0.00	Community-Based Inclusive Development Program
10707010	Round-Table Laminated Top, (71B); 4-Seater, Laminated Mfc Top With 25Mm X 25Mm Tubular Metal Legs 1.00M Diameter X 0.750M Height	QCCCD	No	PB	Semi Annual				GF	20,250.00	0.00	20,250.00	Administrative Support Program
50202010	Staff Trainings	QCCCD	No	A	Monthly				GF	50,000.00	50,000.00	0.00	Capacity Development Program
50299990	Snacks For Kabahagi Twg Meetings	QCCCD	No	A	Quarterly				GF	20,638.00	20,638.00	0.00	Community-Based Inclusive Development Program
50299990	Snacks For Kpao And Core Group Meetings	QCCCD	No	A	Monthly				GF	18,000.00	18,000.00	0.00	Community-Based Inclusive Development Program
50299990	Livelihood Orientation: Snacks	QCCCD	No	A	1st to 3rd Quarter				GF	40,000.00	40,000.00	0.00	Community-Based Inclusive Development Program
50203990	Bleaching Liquid Disinfectant, Stain Removal, Deodorizing Disinfectant, 1 Gallon Per Bottle	QCCCD	No	A	1st Quarter				GF	2,842.93	2,842.93	0.00	Administrative Support Program
10707010	Conference Chair (35); Midback Chair With Arm Rest Gaslift And Backtilt; Color Blue Fabric With Five Pronged Star Base Legs	QCCCD	No	PB	1st Quarter				GF	168,000.00	0.00	168,000.00	Administrative Support Program
10707010	Manager'S Highback Chair, 911); With Armrest, Gaslift, Backtilt And Five Pronged Star Base Legs, Leatherette Finish; Color Blue	QCCCD	No	PB	1st Quarter				GF	17,089.00	0.00	17,089.00	Administrative Support Program
10705990	Sewing Machine; High-Speed; 8700	QCCCD	No	A	1st Quarter				GF	67,635.00	0.00	67,635.00	Community-Based Inclusive Development Program
50299990	Children'S Month Streamer/Tarp (Specifications To Be Provided With Lay-Out)	QCCCD	No	A	3rd Quarter				GF	5,000.00	5,000.00	0.00	Community-Based Inclusive Development Program
50203990	Needles (Sewing Machine); Dbx1 16X257; 1738 110/18	QCCCD	No	A	1st Quarter				GF	2,970.00	2,970.00	0.00	Community-Based Inclusive Development Program
10707010	Free Standing Table - 1.5M (19C); High Pressure Laminated Top, Color: Light Brown (Wood Grain) Powder Coated Metal Legs With Drawer (Powdercoated With Lock); Color Code - Offwhite; 1.5MI X 0.60Mw X 0.75Mh	QCCCD	No	PB	1st Quarter				GF	20,082.00	0.00	20,082.00	Administrative Support Program
10707010	Staff Visitor'S Chair (12D); Visitors Chair Without Armrest, Sled Type, Fabric Finish, Color Blue	QCCCD	No	PB	1st Quarter				GF	34,464.00	0.00	34,464.00	Administrative Support Program
10707010	Cabinet Mobile Pedestal (5); 3 Drawers, 2 Small & 1 File Drawer; Ball Bearing Roller, Dimension: W\$)Xd56Xh70Cm, Steel, Gauge 22, Powder Coated Color: Off White	QCCCD	No	PB	1st Quarter				GF	67,500.00	0.00	67,500.00	Administrative Support Program
10707010	Staff Chair (4); Fabric Type, Mid-Back With Arm-Rest, Gas Lift With 5-Pronged Star Base Legs; Color Blue	QCCCD	No	PB	1st Quarter				GF	93,500.00	0.00	93,500.00	Administrative Support Program
10707010	Tubular Chrome Legs For Modular Desks; 10Cm Diameter X 74Cm Height	QCCCD	No	PB	1st Quarter				GF	27,000.00	0.00	27,000.00	Administrative Support Program
10707010	Roller Shade Blinds; Indoor Blackout Fabric; Color: Khaki With Aluminum Framing	QCCCD	No	PB	1st Quarter				GF	63,250.00	0.00	63,250.00	Administrative Support Program
50299990	National Disability Prevention And Rehabilitation (Ndpr) Month Lunch For Meetings With Stakeholders	QCCCD	No	A	2nd Quarter				GF	10,000.00	10,000.00	0.00	Community-Based Inclusive Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	National Disability Prevention And Rehabilitation (Ndpr) Month Am Snacks For Meetings With Stakeholders	QCCCD	No	A	2nd Quarter				GF	8,800.00	8,800.00	0.00	Community-Based Inclusive Development Program
50299990	National Disability Prevention And Rehabilitation (Ndpr) Month Streamer/Tarp (Specifications To Be Provided With Lay-Out)	QCCCD	No	A	2nd Quarter				GF	5,000.00	5,000.00	0.00	Community-Based Inclusive Development Program
10705990	Juki Mo-50E 3/4 Threads Overlock Or Edging Sewing Machine 220V/60Hz	QCCCD	No	A	1st Quarter				GF	23,625.00	0.00	23,625.00	Community-Based Inclusive Development Program
10707010	Manager'S Visitors Chair (12C); Without Armrest, Lowback Sled Type, Leatherette Finish; Color Blue	QCCCD	No	PB	1st Quarter				GF	23,100.00	0.00	23,100.00	Administrative Support Program
50203990	Omni Universal Outlet Extension Cord; 3 Gang With Switch; 1.83Meters Wire	QCCCD	No	A	1st Quarter				GF	1,691.00	1,691.00	0.00	Community-Based Inclusive Development Program
10707010	Side Table With Stainless Steel Base (9); Glass Top, 0.45M Lengthx0.45Mwidth X 0.60M Height	QCCCD	No	PB	1st Quarter				GF	28,458.00	0.00	28,458.00	Administrative Support Program
10707010	Center Table Round - Glass (8A); Legs In Chrome Plated Finish With 8Mm Thick Tempered Glass; 0.81Mdx0.81Mwx0.45Mh	QCCCD	No	PB	1st Quarter				GF	13,095.00	0.00	13,095.00	Administrative Support Program
10707010	Ottoman Chair - Round (27B); Leatherette/Fabric Modular Seating Without Legs, 530Mmdx300Mh With Foam; Color Green	QCCCD	No	PB	1st Quarter				GF	52,650.00	0.00	52,650.00	Administrative Support Program
10707010	Sofa - 2 Seater (7) With Armrest, Leatherette/Fabric	QCCCD	No	PB	1st Quarter				GF	64,000.00	0.00	64,000.00	Administrative Support Program
10707010	Sofa - 3 Seater (6); With Armrest, Leatherette/Fabric	QCCCD	No	PB	1st Quarter				GF	135,000.00	0.00	135,000.00	Administrative Support Program
50203010	Cutter Knife, For General Purpose	QCCCD	No	A	1st Quarter				GF	167.15	167.15	0.00	Administrative Support Program
50203010	Tape Dispenser, Table Top, For 24Mm Width Tape	QCCCD	No	A	1st Quarter				GF	285.20	285.20	0.00	Administrative Support Program
50203010	Tape, Transparent, 48Mm, 50 Meters Length	QCCCD	No	A	1st to 3rd Quarter				GF	599.10	599.10	0.00	Administrative Support Program
50203010	Tape, Transparent, 24Mm, 50 Meters Length	QCCCD	No	A	1st to 3rd Quarter				GF	201.80	201.80	0.00	Administrative Support Program
50203010	Tape, Packaging, 48Mm, 50 Meters Length	QCCCD	No	A	1st to 3rd Quarter				GF	599.10	599.10	0.00	Administrative Support Program
50203010	Tape, Masking, 48Mm, 50 Meters Length	QCCCD	No	A	1st Quarter				GF	1,066.00	1,066.00	0.00	Administrative Support Program
50203990	Flourescent Lamp: Tubular, 36 Watts, Pack	QCCCD	No	A	3rd Quarter				GF	3,737.73	3,737.73	0.00	Administrative Support Program
50203990	Window Sticker: Waterproof Film Sticker, 45X100Cm	QCCCD	No	A	3rd Quarter				GF	5,265.00	5,265.00	0.00	Administrative Support Program
50203990	National Disability Prevention And Rehabilitation (Ndpr) Month Advocacy Shirt: Poloshirt, Short-Sleeved, Single Or Two-Toned, Various Sizes, With Customized Shirt Design/Lay-Out (Design To Be Provided)	QCCCD	No	A	2nd Quarter				GF	70,000.00	70,000.00	0.00	Community-Based Inclusive Development Program
50203990	Hand Sanitizer, 500 Ml	QCCCD	No	A	1st to 3rd Quarter				GF	605.72	605.72	0.00	Administrative Support Program
50203990	Children'S Month Advocacy Shirt: Dry-Fit (Single Or Two-Tone Shirt), Varied Shirt Sizes, Customized Shirt Design/Lay-Out (To Be Provided)	QCCCD	No	A	3rd Quarter				GF	70,000.00	70,000.00	0.00	Community-Based Inclusive Development Program
50299020	Children'S Month Printing Of Brochures	QCCCD	No	A	3rd Quarter				GF	138,000.00	138,000.00	0.00	Community-Based Inclusive Development Program
50299990	National Disability Prevention And Rehabilitation (Ndpr) Month Painting Kit: 1 Set Acrylic Mini-Tube Paints (Water-Based At Least 12 Colors); 1 Pc Artist'S Canvas (At Least 12" X16"); 2 Artist'S Long Handle Paint Brush (Brush Sizes #2 And #12); 1 Mixing Plate (White Plate Or Aluminum); 1 Small Rug; 1 Water Container; 1 Pencil (#2); 1 Eraser	QCCCD	No	A	4th Quarter				GF	55,000.00	55,000.00	0.00	Community-Based Inclusive Development Program
50299990	National Disability Prevention And Rehabilitation (Ndpr) Month Tokens: Flashdrive/Usb; 32Gb Customized Design; With Internal Capacity Of 16Gb/32Gb; Waterproof And Shockproof	QCCCD	No	A	2nd Quarter				GF	20,000.00	20,000.00	0.00	Community-Based Inclusive Development Program
50203990	Broom, Soft Tambo	QCCCD	No	A	Semi Annual				GF	1,226.16	1,226.16	0.00	Administrative Support Program
50203990	Broom, Ting-Ting	QCCCD	No	A	3rd Quarter				GF	109.20	109.20	0.00	Administrative Support Program
50203990	Toilet Tissue Paper, 2-Ply, 100% Recycled	QCCCD	No	A	Semi Annual				GF	5,592.24	5,592.24	0.00	Administrative Support Program
50203990	Tissue, Interfolded Paper Towel	QCCCD	No	A	Semi Annual				GF	2,480.40	2,480.40	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Free Standing Table-1.2M (19C); High Pressure Laminated Top; Color Light Brown (Wood Grain); Powder Coated Metal Legs With Drawer (Powdercoated With Lock); Color Code - Offwhite; 1.2MI X 0.60Mw X 0.75Mh	QCCCD	No	PB	1st Quarter				GF	48,195.00	0.00	48,195.00	Administrative Support Program
50203990	Hand Soap, Liquid, 500MI	QCCCD	No	A	1st to 3rd Quarter				GF	1,235.52	1,235.52	0.00	Administrative Support Program
50299020	National Disability Prevention And Rehabilitation (Ndpr) Month Printing Of Brochures	QCCCD	No	A	2nd Quarter				GF	138,000.00	138,000.00	0.00	Community-Based Inclusive Development Program
50203990	Trashbag, Gpp Specs, Black, 940Mmx1016Mm	QCCCD	No	A	Semi Annual				GF	673.00	673.00	0.00	Administrative Support Program
50203990	Trashbag, Yellow	QCCCD	No	A	Semi Annual				GF	2,908.50	2,908.50	0.00	Administrative Support Program
50203990	Light Bulb: Led, 11 Watts, 230V, Warm	QCCCD	No	A	3rd Quarter				GF	23,189.87	23,189.87	0.00	Administrative Support Program
10799990	5-Step Aluminum Ladder	QCCCD	No	A	1st Quarter				GF	3,934.00	0.00	3,934.00	Administrative Support Program
50203990	Scouring Pad, 5 Pieces Per Pack	QCCCD	No	A	1st to 3rd Quarter				GF	1,928.16	1,928.16	0.00	Administrative Support Program
10705090	Fire Extinguisher 20Lbs Brand New (Refillable)	QCCCD	No	A	1st Quarter				GF	7,017.00	0.00	7,017.00	Administrative Support Program
50203990	Wastebasket, Non-Rigid Plastic	QCCCD	No	A	1st Quarter				GF	251.64	251.64	0.00	Administrative Support Program
10705020	Floor Mounted 3.0Tr Inverter Air Conditioner	QCCCD	No	A	1st Quarter				GF	109,713.50	0.00	109,713.50	Administrative Support Program
50299990	National Disability Prevention And Rehabilitation (Ndpr) Month Tokens: Umbrella (With Customized Print Design; 22 Inches Umbrella Cloth; Fibre, Pongee Umbrella Bone; Electroplating Black Rod, 3 Folds Automatic Open/Close	QCCCD	No	A	2nd Quarter				GF	28,000.00	28,000.00	0.00	Community-Based Inclusive Development Program
10705020	Electric Paper Shredding Machine	QCCCD	No	A	1st Quarter				GF	3,507.50	0.00	3,507.50	Administrative Support Program
10707010	Modular Laminated Partition, With Or Without Glass; Floor To Ceiling Height , 60Mm Thick With Aluminum End Trim (Color-Off White) And Cable Wire Ready Baseboard	QCCCD	No	PB	1st Quarter				GF	154,800.00	0.00	154,800.00	Administrative Support Program
10707010	Fabric Low Partition With Glass, 1.20Mh; 60Mm Thick 2-Tone Modular Fabric Partition (1.20M Ht.) With Clear Glass; (0.30M Ht.) Complete With Aluminum End Trim (Color: Off-White) And Cable, Wire-Ready Baseboard, Fabric: Top Color (0.15M) & Bottom Color - (1.05M)	QCCCD	No	PB	1st Quarter				GF	99,498.00	0.00	99,498.00	Administrative Support Program
50203990	Kiddie Chairs: Monoblock With Arm Rest, Made Of Polypropylene, Height: 64 Cm Wdth: 46Cm Length: 41 Cm Thickness: 0.45Cm, Weight: 1.62 Kgs, White/Granite White	QCCCD	No	A	3rd Quarter				GF	13,347.07	13,347.07	0.00	Administrative Support Program
50203990	Kiddie Table: Monoblock , Square Table, Height: 20 Inches Made Of Polypropylene, Weight: 3.78 Kg, 24 Inches X 24 Inches Dimension Color: Granite White	QCCCD	No	A	3rd Quarter				GF	20,046.00	20,046.00	0.00	Administrative Support Program
50203990	Monoblock Chairs: Durable Classic Chair, With Backrest, Plain, White/Granite White	QCCCD	No	A	3rd Quarter				GF	45,240.00	45,240.00	0.00	Administrative Support Program
50203990	Table, Monobloc, Durable, White/ Granite White, 889 X 889Mm (35" X 35")Min	QCCCD	No	A	3rd Quarter				GF	20,046.00	20,046.00	0.00	Administrative Support Program
50205030	SMS(Short Messaging Service) API (Application Programming Interface) December 2021 to December 2022	QCITDD	No	N	2ND SEM				GF	400,000.00	400,000.00	0.00	Internet Connectivity Program
50205030	I-GATE Beyond Fiber December 2022	QCITDD	No	N	2ND SEM				GF	261,514.99	261,514.99	0.00	Internet Connectivity Program
50205030	Internet Subscription Expenses (Online Transit Information Publishing Service Subscription for QC Bus Augmentation Program "Q CITY BUS")	QCITDD	No	PB	2nd Semester				GF	650,000.00	650,000.00	0.00	Internet Connectivity Program
10705030	E-SERVICE KIOSK 1. MARINE WOOD 1500mm H x 405mm W x 309mm depth Main Structure: Marine Plywood, Provision door at the back with lock, Framing Bi Angular 1" x 1" with dyna bolt, Wrap sticker with Laminate Quezon City kiosk design,2. MONITOR: 15.1 inchesPortable Touchscreen with driver 3. CPU: Intel core i3 generation or its equivalent benchmark Processor, 16GB RAM DDR4 memory, 240GB SSD, Network 2.4GHZ 4. RFID Scanner: specification HX203D Smart Reader supports plug and play freely, no need of external power supply, users do not have to load any drivers, windows system directly to the keyboard as a HID class device *work frequency: 125Khz, Reader Format: Read first 10 digits of the RFID/Proximity card, Communication speed: 160Kbit/s, Power: DC 5V(+/-5%), size (LxWxH) Approx. 13x2.76x0.47" / 10.5x7x1.2cm) 5. QR Scanner: casing size 115mm" 106mm" 153mm, Power supply DC 5V/420mA, Weight: 230+5g	QCITDD	No	PB	2nd Semester				GF	6,726,500.00	0.00	6,726,500.00	MAINTENANCE PROGRAM (DATABASE SECURITY AND AUDIT)
50203010	Sign Pen, Liquid Gel, Blue	QCITDD	No	GSD	2nd Quarter				GF	980.00	980.00	0.00	Administrative Support Program
50203010	Sign Pen, Liquid Gel, Black	QCITDD	No	GSD	2nd Quarter				GF	980.00	980.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Marker Pen, Permanent, Bullet Type, Blue	QCITDD	No	GSD	2nd Quarter				GF	450.00	450.00	0.00	Administrative Support Program
50203010	Marker, Fluorescent, 3 Colors/Set	QCITDD	No	GSD	2nd Quarter				GF	1,780.00	1,780.00	0.00	Administrative Support Program
50203010	Paper Bond-A4, Multi-Copy A4, 80Gsm	QCITDD	No	GSD	2nd Quarter				GF	20,467.20	20,467.20	0.00	Administrative Support Program
50203010	Paper Bond-Legal, Multi-Copy Legal, 80Gsm	QCITDD	No	GSD	2nd Quarter				GF	15,325.20	15,325.20	0.00	Administrative Support Program
50203010	Pencil Lead With Eraser, 12/Box	QCITDD	No	GSD	2nd Quarter				GF	1,660.00	1,660.00	0.00	Administrative Support Program
50203010	Staple Wire, Standard	QCITDD	No	GSD	2nd Quarter				GF	872.70	872.70	0.00	Administrative Support Program
50203010	Toilet Tissue Paper, 2-Ply, 100% Recycled, 12/Pack	QCITDD	No	GSD	2nd Quarter				GF	4,342.00	4,342.00	0.00	Administrative Support Program
50203010	Record Book, 500 Pages, Size 214Mm X 278Mm Min.	QCITDD	No	GSD	2nd Quarter				GF	2,820.00	2,820.00	0.00	Administrative Support Program
50203010	Tape Masking, 24Mm, 1"	QCITDD	No	GSD	2nd Quarter				GF	3,172.50	3,172.50	0.00	Administrative Support Program
10707010	Office Table, 2 Drawers With Lockmaterials: Particle Board; Dimension: 35In X 18.75In X 28.5In; Color: Gray; Warranty: One (1) Year; From Reputable Company/Store;	QCITDD	No	PB	1st Quarter				GF	15,686.00	0.00	15,686.00	Administrative Support Program
10707010	High Back Chair With Armrest; Materials: Fabric Seat & Back (Thick Foam), Pvc Armrest & Starbase; Accessories: Gaslift, Caster Wheel; Color: Black; Warranty 1 Yr; From Reputable Company; Can Carry 150Kg;	QCITDD	No	PB	1st Quarter				GF	18,600.00	0.00	18,600.00	Administrative Support Program
10705990	Stand Fan, Tilting Head Adjustment With Oscillation; 3-Speed Rotary Switch; Easy Height Adjustment; Round And Stable Plastic Base; High-Performance Motor; With Thermal Fuse Protection	QCITDD	No	PB	1st Quarter				GF	5,500.00	0.00	5,500.00	Administrative Support Program
50205030	Internet, Batasan Hills Social Hygiene Clinic, Klinika Batasan, 100 Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	40,320.00	40,320.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50203990	Keyboard, Usb Keyboard; Spill-Resistant Design; Thin Profile; Durable And Easy To Read Keys ; Sturdy Adjustable Tilt Legs; Plug And Play Connectivity; From A Reputable Company; Branded	QCITDD	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50203990	Dishwashing Sponge, Foam, Size: 3In X 3In	QCITDD	No	PB/S	1st Quarter				GF	908.00	908.00	0.00	Administrative Support Program
50203010	Toner Cart, Hp Color Laserjet Pro Mfp M182N, Toner Cart, Hp 216A, Black, Original	QCITDD	No	PB	1st Quarter				GF	88,830.00	88,830.00	0.00	Administrative Support Program
50203010	Toner Cart, Hp Color Laserjet Pro Mfp M182N, Toner Cart, Hp 216A, Cyan, Original	QCITDD	No	PB	1st Quarter				GF	97,110.00	97,110.00	0.00	Administrative Support Program
50203010	Toner Cart, Hp Laserjet Pro M102A, Black, Toner Cart, Hp 17A, Black, Original	QCITDD	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	Administrative Support Program
50203990	Aaa Rchrgbl Battery - 2500/2450 Mah Aa Pro Ni-Mh Rechargeable Battery	QCITDD	No	PB	1st Quarter				GF	14,145.00	14,145.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Battery Charger - Lcd Smart Battery Charger With Discharge Function For Aa Aaa 9V Ni-Mh Li-Ion Rechargeable Batteries With Atleast 14 Slots Or More	QCITDD	No	PB	1st Quarter				GF	4,625.00	4,625.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Keyboard Drawer - Keyboard Drawer Tray With Railing (White)	QCITDD	No	PB	1st Quarter				GF	10,350.00	10,350.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Velcro Cable Tie - Cable Tie Nylon Velcro Needle Tip 5Pcs	QCITDD	No	PB/S	1st Quarter				GF	1,686.00	1,686.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Plastic Cable Tie - 10 Inches Plastic Cable Ties 100 Pcs/Bag	QCITDD	No	PB/S	1st Quarter				GF	143.00	143.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Cable Clamp - (100Pcs/Pack Blue Clamp W/ Concrete Cable Clamp 1/2 Inches	QCITDD	No	PB/S	1st Quarter				GF	115.00	115.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Screwdriver - Screwdriver Precision Kit	QCITDD	No	PB/S	1st Quarter				GF	5,822.00	5,822.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Cordless Soldering Iron - Professional Butane Gas Soldering Iron Kit Welding Kit	QCITDD	No	PB/S	1st Quarter				GF	9,780.00	9,780.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203010	Ink Bottle, Epson L3150 Ecotank Color, Epson 003 Original Ink Bottle C130T00V, Magenta	QCITDD	No	PB	1st Quarter				GF	3,250.00	3,250.00	0.00	Administrative Support Program
50203010	Ink Bottle, Epson L3150 Ecotank Color, Epson 003 Original Ink Bottle C130T00V, Cyan	QCITDD	No	PB	1st Quarter				GF	3,250.00	3,250.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Ink Bottle, Epson L3150 Ecotank Color, Epson 003 Original Ink Bottle C130T00V, Black	QCITDD	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	Administrative Support Program
50203010	Toner Cart, Copier Machine Fuji Dcs2320, Toner For Fuji Dcs2320, S1810, S2010, S2220, S2420 (9,000 Yield Capacity) Black, Original	QCITDD	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	Administrative Support Program
50203010	Tape Duct, Cloth, Silver/Gray, Multipurpose Duct Tape, For General Repairs, Industrial And Hvac Applications, Hanging Poly Sheeting, Wrapping Pipe Insulation; 50Mm X 20Meters	QCITDD	No	PB	1st Quarter				GF	4,275.00	4,275.00	0.00	Administrative Support Program
50203010	Tape, Floor Marking Tape, Tough Flexible Plasticized Tape Coated With An Aggressive Rubber Adhesive; Floor Marking Tape Black/Yellow 2" X 33M	QCITDD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Program
50203990	Allen Wrench - Allen Wrench Set	QCITDD	No	PB/S	1st Quarter				GF	570.00	570.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Butane Gas - Butane Gas Canister (5 Pack)	QCITDD	No	PB/S	1st Quarter				GF	1,215.00	1,215.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203010	Toner Cart, Hp Laserjet M506, Toner Cart, Hp Cf287A (87A), Original	QCITDD	No	PB	1st Quarter				GF	93,150.00	93,150.00	0.00	Administrative Support Program
50203990	Fiber Port Cleaner - One-Click Cleaner Optical Fiber Port Cleaner Pen	QCITDD	No	PB	1st Quarter				GF	11,400.00	11,400.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Fiber Connector Cleaner - Optical Fiber Connector Cleaner 550 Times With 2X Replace Core	QCITDD	No	PB	1st Quarter				GF	15,935.00	15,935.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Degreaser Spray - All Purpose Soluble Degreaser 1 Gallon With Spray Bottle 3700Ml	QCITDD	No	PB/S	1st Quarter				GF	1,229.00	1,229.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Industrial Label Maker Vinyl Tape - 5Pcs Vinyl Label 12Mm*5M, Black On White, Compatible With: Dymo Rhino 5200	QCITDD	No	PB/S	1st Quarter				GF	4,564.50	4,564.50	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Drill Bit Set - Professional 26Mm 1050W Impact Rotary Hammer Drill And Free Bits With With Hard Case	QCITDD	No	PB/S	1st Quarter				GF	3,713.00	3,713.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Cordless Drill Set - 18V Cordless Drill Set, Adjustable Torque With Extra Battery, American/European Brand	QCITDD	No	PB/S	1st Quarter				GF	11,340.00	11,340.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Hard Hat - Hard Hat; High Quality;	QCITDD	No	PB/S	1st Quarter				GF	7,592.00	7,592.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Screwdriver - Standard Philip Screwdriver	QCITDD	No	PB/S	1st Quarter				GF	440.00	440.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203010	Tape Transparent, 24Mm, 1"	QCITDD	No	GSD	2nd Quarter				GF	1,950.00	1,950.00	0.00	Administrative Support Program
50203010	Tape Transparent, 48Mm, 2"	QCITDD	No	GSD	2nd Quarter				GF	4,290.00	4,290.00	0.00	Administrative Support Program
50203990	Battery, Alkaline, Aa, Heavy Duty 4Pcs/Pack	QCITDD	No	PB/S	1st Quarter				GF	4,270.00	4,270.00	0.00	Administrative Support Program
50203990	Battery Alkaline, Aaa, Heavy Duty, 2Pcs/Pack	QCITDD	No	PB/S	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50203990	Multi-Purpose Cleaner Aerosol Spray, 330Ml Min./Can	QCITDD	No	PB/S	1st Quarter				GF	2,865.00	2,865.00	0.00	Administrative Support Program
50203990	Alcohol - Isopropyl Isopropyl Alcohol 70 Solution 500Ml	QCITDD	No	PB/S	1st Quarter				GF	12,750.00	12,750.00	0.00	Administrative Support Program
50205030	Internet Connection, Counareyes 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
10799990	Double Face Whiteboard With Chromed Collapsible Stand And Rollers; Dimension: 4Ft(H) X 8Ft.(W) With Stand And Rollers; "Back To Back" (With Magnetic Surface)	QCITDD	No	PB	1st Quarter				GF	15,085.00	0.00	15,085.00	Administrative Support Program
50205030	Internet Connection, Councgsotto 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50205030	Qc Lib Bagong Pag-Asa	QCITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Internet Connectivity Program
50203990	Extension Wheel - Industrial Electrical Extension Wheel 30 Meters 220-230V, 300Mm, Heavy Duty, With Bright Colored Wheel	QCITDD	No	PB/S	1st Quarter				GF	4,140.00	4,140.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Toolbox - 19" Toolbox With Metal Latches	QCITDD	No	PB/S	1st Quarter				GF	6,429.00	6,429.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50205030	Internet, Balingasa Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50203990	Utility Gloves - Comfort Grip Glove Gu Is Light, Flexible And Abrasion-Resistant, Medium Size	QCITDD	No	PB/S	1st Quarter				GF	7,715.00	7,715.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Fall Protection Harness Full Body Safety Harness, Construction Adjustable Belt Hook	QCITDD	No	PB/S	1st Quarter				GF	12,215.00	12,215.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203010	Tape Masking, 48Mm, 2"	QCITDD	No	GSD	2nd Quarter				GF	2,916.00	2,916.00	0.00	Administrative Support Program
50205030	Internet Connection, Counfpumaren 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50203990	Usb Computer Headset, Stereo Headset With Noise Cancelling Mic, Multi-Device Headset With In-Line Controls, 3.5Mm Audio Jack Connection, Rotating Microphone; On-Ear Controls; Branded;	QCITDD	No	PB	1st Quarter				GF	39,200.00	39,200.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50205030	Qc Lib Talipapa	QCITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Internet Connectivity Program
50205030	Internet Connection, Counmrillo 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50205030	Internet Connection, Counasuntay 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50205030	Internet Connection, COUNKOSETENG 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50203990	Disposable Face Mask, Premium Disposable Face Masks 3 Ply - Fda Approved; Bacterial Filtration Efficiency >= 99%; Lightweight And High Breathability; Soft, Odorless And Non-Irritating; Leak Proof Non-Woven; High Density Filter Later; Direct Contact Skin Layerultra Fluid Resistant; White And Blue; 50Pcs/Box	QCITDD	No	PB/SVP	1st Quarter				GF	4,500.00	4,500.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50205030	Internet Connection, Counjdeleon 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50205030	Internet Connection, Counelagumbay 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50205030	Internet Connection, Counrmalangen 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50203010	Ink Cart., Hp Office Jet Pro 7720 Wide Format, Hp 955Xl Yellow High Yield Original Ink Cartridge	QCITDD	No	PB	1st Quarter				GF	40,800.00	40,800.00	0.00	Administrative Support Program
50205030	Internet Connection, Counixlagman 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50203990	Webcam - 1080P Full-Hd, Compact Design, Built-In Microphone Web Camera (Black); Branded;	QCITDD	No	PB	1st Quarter				GF	49,114.50	49,114.50	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Alcohol For Fo Cable - 99.8% Isopropyl Alcohol - 4 Gallon In A Case - For Fiber Core Cleaning	QCITDD	No	PB/S	1st Quarter				GF	13,688.00	13,688.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Fo Pigtails - Fiber Pigtail Cable Single Mode Fiber For Optical Fiber	QCITDD	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Alcohol Isoprophyl 70% (5Ltrs/Gal); Branded;	QCITDD	No	PB/S	1st Quarter				GF	13,500.00	13,500.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Extension Cord 4-Gang 3-Prong; Branded;	QCITDD	No	PB/S	1st Quarter				GF	8,500.00	8,500.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	External Hard Drive 2Tb - Shockproof, 'Military-Grade Shock Resistance*' Fully Compliant With The Hi-Speed Usb 2.0 Specification Or Higher; Advanced 3-Stage Shock Protection System; Durable Anti-Shock Rubber Outer Case; Advanced Internal Hard Drive Suspension System;Quick Reconnect Button – After Safely Removing The Hard Drive From The System, Press To Reconnect The Drive Without Having To Unplug And Replug The Usb Connector Again; One Touch Auto-Backup Button; 256-Bit Aes File & Folder Encryption; Branded;	QCITDD	No	PB	1st Quarter				GF	156,000.00	156,000.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Anti-Virus Protection Ppe Suit Hazmat Washable & Sterilize In Autoclave W/ Shoe Cover - Xl	QCITDD	No	PB/S	1st Quarter				GF	36,900.00	36,900.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Ink Cart., Hp Office Jet Pro 7720 Wide Format, Hp 955XI Magenta High Yield Original Ink Cartridge	QCITDD	No	PB	1st Quarter				GF	40,800.00	40,800.00	0.00	Administrative Support Program
50203990	Kn95 Mask - Washable Original (No Valve), Kn95 Mask Washable Original; Effective Protection Of Your Entire Face; Protective Mask Adopts High Transparent Environmental Protection Base Material, High Definition, Harmless To Human Health; Contains Multi-Layer Filter; Prevents Fogging; Soft Elastic Ear-Loop; Melt Blown Fabric; No Valve; 10Pcs/Pack	QCITDD	No	PB/SVP	1st Quarter				GF	3,000.00	3,000.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Multi-Tester - Digital Multi-Tester With Lcd Display, Power Supply : 2 Aaa, Neda 24A, Iec Lr03; High Quality	QCITDD	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Rj45 Connector - Rj45 Pass Through Connector 100Pcs	QCITDD	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50205030	Internet,Tatalon Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet,Toro Hills Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet,Veterans Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet,Wenceslao Dela Paz (Culiat) Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50203990	Anti-Virus Protection Ppe Suit Hazmat Washable & Sterilize In Autoclave W/ Shoe Cover - L	QCITDD	No	PB/S	1st Quarter				GF	36,900.00	36,900.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50205030	Internet Connection, Counibelmonte 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50203990	Face Shield W/ Transparent Mask Eye Frame Glasses	QCITDD	No	PB/S	1st Quarter				GF	1,500.00	1,500.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50205030	Novaliches District Hospital (Ndh)-50Mbps	QCITDD	No	DC	1st Quarter				GF	205,056.00	205,056.00	0.00	Internet Connectivity Program
50205030	Internet Connection, Counkecastelo 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50205030	Internet Connection, Counabfrancisco 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50205030	Internet Connection, Counayllana 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50205030	Internet Connection, COUNGLIBAN 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50205030	Internet Connection, Counamedalla 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50205030	Internet Connection, Counjvisaya 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50205030	Internet Connection, Counhcbautista 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50203990	Anti-Virus Protection Ppe Suit Hazmat Washable & Sterilize In Autoclave W/ Shoe Cover - M	QCITDD	No	PB/S	1st Quarter				GF	36,900.00	36,900.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50205030	Qc Lib. Main 25Mbps	QCITDD	No	DC	1st Quarter				GF	300,000.00	300,000.00	0.00	Internet Connectivity Program
50205030	Qc Lib. Kamuning	QCITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Internet Connectivity Program
50205030	Qc Lib - Galas	QCITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Internet Connectivity Program
50205030	Qc Lib – Krus Na Ligas	QCITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Internet Connectivity Program
50205030	Qc Lib - Roxas	QCITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Internet Connectivity Program

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50205030	Qc Lib – Project 8	QCITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Internet Connectivity Program
50205030	Qc Lib – Escopa 3	QCITDD	No	DC	1st Quarter				GF	30,000.00	30,000.00	0.00	Internet Connectivity Program
50205030	Qc Lib - Project 7	QCITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Internet Connectivity Program
50205030	District Center 2 - 100Mbps Sdwan/Mpls/lpvpn	QCITDD	No	PB	1st Quarter				GF	600,000.00	600,000.00	0.00	Internet Connectivity Program
50205030	Qc Lib Payatas	QCITDD	No	DC	1st Quarter				GF	30,000.00	30,000.00	0.00	Internet Connectivity Program
50205030	Qc Lib. Greater Lagro	QCITDD	No	DC	1st Quarter				GF	30,000.00	30,000.00	0.00	Internet Connectivity Program
50205030	Qcpu Circuit 1	QCITDD	No	DC	1st Quarter				GF	117,588.00	117,588.00	0.00	Internet Connectivity Program
50205030	Qcpu Circuit 2	QCITDD	No	DC	1st Quarter				GF	117,588.00	117,588.00	0.00	Internet Connectivity Program
50205030	Qcpu Circuit 3	QCITDD	No	DC	1st Quarter				GF	172,788.00	172,788.00	0.00	Internet Connectivity Program
50205030	Qcpu Circuit 4	QCITDD	No	DC	1st Quarter				GF	172,788.00	172,788.00	0.00	Internet Connectivity Program
50205030	Qcpu Circuit 5	QCITDD	No	DC	1st Quarter				GF	172,788.00	172,788.00	0.00	Internet Connectivity Program
50205030	Qmc-Parks	QCITDD	No	DC	1st Quarter				GF	59,940.00	59,940.00	0.00	Internet Connectivity Program
50203990	Cat6 Outdoor Utp Cable 305M Box; Branded;	QCITDD	No	PB	1st Quarter				GF	35,760.00	35,760.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50205030	Qc Lib - Balingasa	QCITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Internet Connectivity Program
10705030	Ap Controller - Wifi Controller, 10G Sfp+ Wan, 8-Port Gbps Switch And Off-The-Shelf 3.5" Hdd Support	QCITDD	No	PB	1st Quarter				GF	42,860.00	0.00	42,860.00	MAINTENANCE PROGRAM (DATABASE SECURITY AND AUDIT)
10799990	Industrial Label Maker - Industrial Label Maker Carry Case Kit With 2 Rolls Of Vinyl Labels (3/4" & 3/8", Black On White)	QCITDD	No	PB	1st Quarter				GF	32,900.00	0.00	32,900.00	Administrative Support Program
50205030	Ssdd Tuazon	QCITDD	No	DC	1st Quarter				GF	59,988.00	59,988.00	0.00	Internet Connectivity Program
50205030	Ssdd Amoranto	QCITDD	No	DC	1st Quarter				GF	59,988.00	59,988.00	0.00	Internet Connectivity Program
50205030	Ssdd Kamuning	QCITDD	No	DC	1st Quarter				GF	59,988.00	59,988.00	0.00	Internet Connectivity Program
50205030	Ssdd Novaliches	QCITDD	No	DC	1st Quarter				GF	59,988.00	59,988.00	0.00	Internet Connectivity Program
50299990	Subscription Of Messaging And Collaboration Services For Quezon City Government A) Number Of Users (30 Gb): 300 At Least 30 Gb Storage Capacity For Email And File Storage B) Number Of Users (1Tb): 800 At Least 1Tb Storage Capacity For Email And File Storagec) Number Of Users (Unlimited Storage): 30 Unlimited Capacity For Email And File Storage Services Coverage:• Email Application With Offline And Client Sync Capability• Calendar Application With Offline And Client Sync Capability• Contacts Application With Offline And Client Sync Capability• Productivity And Real-Time Collaboration Across Any Device:(1) Document Processing Application(2) Presentation Application(3) Spreadsheet Application(4) Business Forms Application(5) Notes Management Application(6) Drawing And Diagram Application(7) File-Sharing Platform(8) Full Access On Any Major Operating System(9) Real-Time Collaboration On Desktop & Mobile(10) Cloud Saving And Offline Syncing(11) Offline Editing(12) File Import, Export And Conversion Features• Internet Conferencing And Social Tools(1) Instant Messaging(2) Screen Sharing(3) Desktop And Mobile Video Conference(4) Video Live Streaming Security And Privacy(1) Built-In Anti-Spam And Anti-Virus(2) Ssl And Tls Encryption(3) Multi-Factor Authentication(4) Iso 27018 Certification(5) Iso 27017 Certification(6) Iso 27001 Certification(7) Iso Soc 2 Or 3 Certification•. Administration And Management Console To Centrally Manage All End Users, Applications And Devices•. Data Backup, Dr And Egress Capability(1) Built-In Backup And Disaster Recovery(2) Data Export Functionality As Needed Transfer Of Technologya. Administration Management Console Technical Training For Technical Personnel (It Administrators And Service Desk Team);B. End-User Training Workshops (Train-The-Trainer) For Quezon City Government Early Adopters And Select End-Users;C. All Training Must Include A Certificate Of Completion Signed By A Certified Trainer.	QCITDD	No	PB	1st Quarter				GF	5,000,000.00	5,000,000.00	0.00	MAINTENANCE PROGRAM (DATABASE, NETWORK & SECURITY AUDIT)
10705030	Ips Monitor - 24" 1080 Ips, Hdmi And Vga Input,	QCITDD	No	PB	1st Quarter				GF	37,140.00	0.00	37,140.00	MAINTENANCE PROGRAM (DATABASE SECURITY AND AUDIT)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030	Qc Lib. Escopa 2	QCITDD	No	DC	1st Quarter				GF	30,000.00	30,000.00	0.00	Internet Connectivity Program
10705030	Router - 10 Gb Router With Quad Core 1.40Ghz Cpu, 1Gb Ram, Sfp+10Gbps Cage And Desktop Case With Rack Ears	QCITDD	No	PB	1st Quarter				GF	30,860.00	0.00	30,860.00	MAINTENANCE PROGRAM (DATABASE SECURITY AND AUDIT)
50205030	Qc Lib. Pasong Tamo	QCITDD	No	DC	1st Quarter				GF	30,000.00	30,000.00	0.00	Internet Connectivity Program
10705030	Gigabeam Long-Range Ac 60/5 Ghz Radio Gbe Lr Gigabit Speed Ptp Radio Wireless Backhaul Ubnt Outdoor Ap Wifi (60 Ghz Radio With 5 Ghz Radio Backuplow-Interference 60 Ghz Spectrumup To 1+ Gbps With Low Latencylong-Range Performance2.4 Ghz Management Radiofull Bandwidth Support: 2.16 Ghz) 2 Km Range	QCITDD	No	PB	1st Quarter				GF	90,860.00	0.00	90,860.00	MAINTENANCE PROGRAM (DATABASE SECURITY AND AUDIT)
10705030	Ups Output Power Capacity: 700W / 1000Vanominal Output Voltage: 230Vpower Factor : 0.7Input Connections:Iec 320 C14Input Voltage Range For Main Operations: 160 – 295Vfrequency: 50Hz – 60Hzoutput Voltage: 220Vaccapacity Va/Wattage: 1000Va/700Watts - North American And European Brand	QCITDD	No	PB	1st Quarter				GF	98,575.00	0.00	98,575.00	MAINTENANCE PROGRAM (DATABASE SECURITY AND AUDIT)
10705070	Communication, Uhf Radio - Uhf/Vhf Hand Held Radio 10W, 16 Channels, Lcd Backlight	QCITDD	No	PB	1st Quarter				GF	114,286.00	0.00	114,286.00	MAINTENANCE PROGRAM (DATABASE SECURITY AND AUDIT)
10901020	Computer Software, Network Performance Monitoring For Cloud-Native Environments Understand Performance Using Meaningful, Human-Readable Tags; Use Tags To Filter Traffic By Source And Destination; Group By Anything, From Datacenters To Teams To Individual Containers; Report On Key Metrics Such As Traffic Volume And Tcp Retransmits; Reduce Mitd And Mtr With A Single Source Of Truth For Your Entire Business; Find All Logs Associated With Any Flow, Regardless Of The Log Origin; Seamlessly Pivot From Network Flows To Complete Request Traces;Drill Down To The Processes Contributing The Most Traffic; Track Inefficient And Expensive Traffic Patterns With The Live Network Map;Reveal All The Dependencies In Your Entire Network;Visualize Inefficiencies Like Improper Load Balancing;Quickly Identify The Teams Responsible For Heavy Bandwidth Consumption; Automatically Discover And Map Devices To Their Most Insightful Metrics;Preemptively Catch Bandwidth Saturation With Machine-Learning Powered Forecasting Alerts;Monitor Snmp Device And Network Traffic Data Side-By-Side For A Comprehensive View Into Your Networked Environment; Harness The Cloud, Microservices, And Containers Without Any Blind Spots; Unify On-Premise And Cloud-Based Networks In One View; Pinpoint Underperforming Containers, Pods, And Deployments; Investigate Cost Sinks Like Cross-Zone Traffic Or Bandwidth-Hogging Services; Keep Your Systems Fast With Our Lightweight, Ebpf-Based Agent And Easy Onboarding; Use One Agent For Everything, Including Metrics, Traces, And Logs;Deploy In Minutes With 450+ Integrations And No Devices To Install; Train Teams Easily;	QCITDD	No	PB	1st Quarter				GF	1,000,000.00	0.00	1,000,000.00	MAINTENANCE PROGRAM (DATABASE SECURITY AND AUDIT)
50205030	Qc Lib. Nova. Circuit 1	QCITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Internet Connectivity Program
50205030	Qc Lib. Nova. Circuit 2	QCITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Internet Connectivity Program
50205030	Qc Lib. Marilag	QCITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Internet Connectivity Program
50205030	District Center 1 - 100Mbps Sdwan/Mpls/lvpn	QCITDD	No	PB	1st Quarter				GF	600,000.00	600,000.00	0.00	Internet Connectivity Program
10705030	1G Network Switch - Switch 48 X 1G Rj45 Ports And 4 X 10G Sfp+ Port	QCITDD	No	PB	1st Quarter				GF	203,360.00	0.00	203,360.00	MAINTENANCE PROGRAM (DATABASE SECURITY AND AUDIT)
50203010	Record Book, 300 Pages, Size 214Mm X 278Mm Min.	QCITDD	No	PB	1st Quarter				GF	477.00	477.00	0.00	KORPHIL PROGRAM (OFFICE SUPPLIES)
50205030	Internet, Project 7 Hc, Social Hygiene Clinic, Klinika Project 7, 100Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	34,788.00	34,788.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet Connection, Councacrisologo 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50213050	Rm - Machinery & Equipment - Air-Conditioning Units	QCITDD	No	PB	1st Quarter				GF	529,672.00	529,672.00	0.00	KORPHIL PROGRAM
50213040	Rm -Building & Other Structures - Plumbing	QCITDD	No	PB	1st Quarter				GF	156,555.00	156,555.00	0.00	KORPHIL PROGRAM
50213040	Rm - Building & Other Structures - Electrical	QCITDD	No	PB	1st Quarter				GF	199,200.00	199,200.00	0.00	KORPHIL PROGRAM
50203990	Fluorescent Tube Led, 18 Watts White T8 Tube	QCITDD	No	PB	1st Quarter				GF	9,800.00	9,800.00	0.00	KORPHIL PROGRAM (OTHER SUPPLIES)
50203990	Battery Aaa, 2Pcs Per Pack Alkaline Heavy Duty	QCITDD	No	PB	1st Quarter				GF	440.00	440.00	0.00	KORPHIL PROGRAM (OTHER SUPPLIES)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030	Internet, Old Balara Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50203010	Gel Pen, Permanent Gel Ink, Blue	QCITDD	No	PB	1st Quarter				GF	405.00	405.00	0.00	KORPHIL PROGRAM (OFFICE SUPPLIES)
50205030	Internet, Batasan Hills Shc, Lic, 100Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	40,320.00	40,320.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50203010	Rollerball Pen, Blue, Liquid/Gel Ink, 0.5Mm Needle Tip	QCITDD	No	PB	1st Quarter				GF	816.00	816.00	0.00	KORPHIL PROGRAM (OFFICE SUPPLIES)
50203010	Tape , Packaging, Width: 48Mm	QCITDD	No	PB	1st Quarter				GF	765.00	765.00	0.00	KORPHIL PROGRAM (OFFICE SUPPLIES)
50205030	Internet Connection, Counadelarmente 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50203010	Tape, Transparent, Width: 24Mm	QCITDD	No	PB	1st Quarter				GF	466.00	466.00	0.00	KORPHIL PROGRAM (OFFICE SUPPLIES)
50205030	Internet Connection, Counljuico 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50203010	Tape, Masking,Width: 2" 48Mm	QCITDD	No	PB	1st Quarter				GF	1,389.00	1,389.00	0.00	KORPHIL PROGRAM (OFFICE SUPPLIES)
50203010	Tape, Masking, 1", (24Mm)	QCITDD	No	PB	1st Quarter				GF	380.00	380.00	0.00	KORPHIL PROGRAM (OFFICE SUPPLIES)
50203010	Glue, All Purpose	QCITDD	No	PB	1st Quarter				GF	324.00	324.00	0.00	KORPHIL PROGRAM (OFFICE SUPPLIES)
50205030	Internet,Socorro Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet,Sauyo Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet,Sangandaan Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet,San Vicente Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet,San Jose Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet,San Francisco Shc, Lic, 100Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	34,788.00	34,788.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, San Bartolome Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, San Antonio Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50203990	Headset With Microphone, Lightweight; Adjustable; Earphone With Foam; Height: 200 Mm (7.80 In); Width: 145 Mm (5.70 In); Depth: 60 Mm (2.30 In); Weight: 80 G (2.82 Oz); Input Impedance: 22 Ohms; • Sensitivity (Headphone): 122Db +/-3Db; Sensitivity (Microphone): -44Dbv/Pa +/- 2.5Db; • Frequency Response (Headset): 20Hz To 20Khz; Frequency Response (Microphone): 100Hz To 6,500Hz; Cord Length: 1.8 M (5.90 Ft); From A Reputable Company; Branded	QCITDD	No	PB	1st Quarter				GF	5,100.00	5,100.00	0.00	Administrative Support Program
50203010	Tape, Transparent, Width: 48Mm	QCITDD	No	PB	1st Quarter				GF	920.00	920.00	0.00	KORPHIL PROGRAM (OFFICE SUPPLIES)
50205030	Internet Connection, Counmcastelo 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50203990	Polycarbonate Led T8 Fluorescent Tube Light Lt8S - 10W 10 Watts 6500K Warm White Length: 600Mm; Branded	QCITDD	No	PB/S	1st Quarter				GF	9,660.00	9,660.00	0.00	Administrative Support Program
50203990	Air Purifier Filter/Carbon Filter, Trusens Dupont Carbon Layer Replacement 3'S For Z-3000 Larger Air Purifier; Original; Branded	QCITDD	No	PB/S	1st Quarter				GF	7,776.00	7,776.00	0.00	Administrative Support Program
50203990	Air Purifier Filter, Color: Blue&Black; Product Size: Three-Layer Filter: Hepa Filter, Cold Catalyst Filter, Coconut Shell Activated Carbon Filter; Air Filter, Abc Filter, Double Composite Filter Composite Filter: Main Effect Filter Cotton Layer + Hepa Layer + Activated Carbon Layer + Deodorization Layer, Effective Filter. Product Weight: 1Kg; Product Size 425 * 285 * 30Mm	QCITDD	No	PB/S	1st Quarter				GF	15,795.00	15,795.00	0.00	Administrative Support Program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	External Hard Drive 1Tb - Capacity: 1Tb• Interface: Usb 3.0• Backup: Auto And Cloud Backup• Quick File Transfer With Usb 3.0 Connectivity• Usb Powered - No Power Supply Necessary• Create Easy Customized Backup Plans With Included Seagate Dashboard Software• System Requirements: Windows 10, Windows 8, Windows 7, Windows Vista, Windows Xp Or Mac Os X 10.6; Color: Gray Or Black; From A Reputable Company; Branded;	QCITDD	No	PB	1st Quarter				GF	18,500.00	18,500.00	0.00	Administrative Support Program
50203990	Fire Extinguisher Refill (10 Lbs.)'Fire Extinguisher (Refill), Dry Chemical, 4.5 Kg Mono Ammonium Phospate For Abc Class Of Fire, Non-Conductor, Non-Toxic, With Pressure Gauge For Visual Inspection, Good Quality Branded	QCITDD	No	PB/S	1st Quarter				GF	7,020.00	7,020.00	0.00	Administrative Support Program
50203990	Fuser Unit For Fuji Xerox Dcs2320 (Genuine)	QCITDD	No	PB	1st Quarter				GF	59,960.00	59,960.00	0.00	Administrative Support Program
50203990	Drum Cartridge, Copier Machine Fuji Dcs2320 (Original)	QCITDD	No	PB	1st Quarter				GF	44,970.00	44,970.00	0.00	Administrative Support Program
50203990	Label Printer Cartridge - Tape Cartridge 24Mm Black On Yellow For Use With Labelworks Lw-300, Lw-400, Lw-600P And Lw-700 Label Printerslength: 24Mm X 9M / 30Ft.; 1" Black On Yellowfeatures A Split-Back Design For Easy Peelingdurable, Hard Plastic Casing For Safe Storage	QCITDD	No	PB	1st Quarter				GF	18,900.00	18,900.00	0.00	Administrative Support Program
50203990	External Dvd Drive (Portable) Bus-Powered / Portable / Win & Mac / M-Disc2 Sheet Included /Usb2.0(Usb3.0 Equipped Pc Even Accessible) / Black Sdrw-08U7M-U / Blk / G / As / P2Gsdrw-08U7M-U / Blk / G / As / P2G M-Disc Corresponding- Supported Media: 12Cm / 8Cm- Interface: Usb 2.0- Power Supply: Usb Bus Power- To Use A Y-Shaped Double-Feed Corresponding Usb Cable, The Feeding Must Be Lined Usb Ports 2 Ports.- The Usb Hub, With Respect To Your Use Of Using A Usb Extension Cable, Does Not Guarantee The Operation.- Operating Temperature / Humidity: Temperature 5 C.-40 C., Humidity Of 15% To 80% (Non-Condensing)	QCITDD	No	PB	1st Quarter				GF	5,996.00	5,996.00	0.00	Administrative Support Program
50205030	Internet Connection, Qc Ovm 2 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50205030	Internet Connection, Qc Ovm 1 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50205030	Internet Connection, Sangguniang Kabataan 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50205030	Internet Connection, Counobelmonte 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50205030	Internet Connection, Coundmatias 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50205030	Internet, Project 6 Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet Connection, Counrjuan 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50205030	Internet Connection, Counvcopillar 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50205030	Internet Connection, Coundmsotto 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50205030	Internet Connection, Counermedina 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50205030	Internet Connection, Counevalmocina 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50205030	Internet Connection, Counrmedalla 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50205030	Internet Connection, Counrludovica 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50205030	Internet Connection, Counrpaulate 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50205030	Internet Connection, Councvliban 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030	Internet Connection, Counpcastelo 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50205030	Internet Connection, Counaherrera 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50205030	Internet Connection, Counvferrer 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50205030	Internet Connection, Liga 6Mbps	QCITDD	No	DC	2nd Semester				GF	23,988.00	23,988.00	0.00	Internet Connectivity Program (Legislative)
50203010	Notepad, Stick-On Pagemarker 5-Color 1/2" X 2" 100 Sheet/Pack	QCITDD	No	PB	1st Quarter				GF	4,350.00	4,350.00	0.00	Administrative Support Program
50205030	Internet, Qc Molecular Diagnostic Laboratory, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	District Center 3 - 100Mbps Sdwan/Mpls/lpvpn	QCITDD	No	PB	1st Quarter				GF	600,000.00	600,000.00	0.00	Internet Connectivity Program
50102130	Overtime And Night Pay	QCITDD	No	N/A	Quarterly				GF	2,000,000.00	2,000,000.00	0.00	Administrative Support Program
50201010	Travel Expenses (Local)	QCITDD	No	N/A	Quarterly				GF	144,000.00	144,000.00	0.00	Administrative Support Program
50203010	Clipboard - Hard Plastic Acrylic Clipboard Long (Black), 9In X 14In	QCITDD	No	PB	1st Quarter				GF	2,325.00	2,325.00	0.00	Administrative Support Program
50203010	File Folder, Size: Legal; Thickness: 14Pts.; Color: White; 100Pcs/Pack	QCITDD	No	PB	1st Quarter				GF	16,250.00	16,250.00	0.00	Administrative Support Program
50203010	Expanding Envelope With Garter; Kraft/Brown; Size: Legal; For Documents; 100Pcs/Pack	QCITDD	No	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Administrative Support Program
50203010	Arch File Folder - Blue, Size: Legal / Long; Color: Blue; Thickness: 3 Inches ; Horizontal Type; Long Size 2-Hole; With Metal Rail; With Label Insert On Side	QCITDD	No	PB	1st Quarter				GF	8,395.00	8,395.00	0.00	Administrative Support Program
50203010	Gel Pen, Permanent Gel Ink, Black; Grip Or Retractable	QCITDD	No	PB	1st Quarter				GF	1,215.00	1,215.00	0.00	Administrative Support Program
50203010	Gel Pen, Permanent Gel Ink, Blue; Grip Or Retractable	QCITDD	No	PB	1st Quarter				GF	2,025.00	2,025.00	0.00	Administrative Support Program
50203010	Cd Recordable Disc (Cd R), 700Mb, 80Mins., 52X; 50Pcs/Pack	QCITDD	No	PB	1st Quarter				GF	3,620.40	3,620.40	0.00	Administrative Support Program
50203010	Dvd-R 4.7Gb Inkjet Printable Blank Cd (White) 50 Pieces/Pack; 16X Write Speed	QCITDD	No	PB	1st Quarter				GF	5,670.00	5,670.00	0.00	Administrative Support Program
50205030	District Center 5 - 100Mbps Sdwan/Mpls/lpvpn	QCITDD	No	PB	1st Quarter				GF	600,000.00	600,000.00	0.00	Internet Connectivity Program
50203010	Marker Pen, Permanent, Fine Point, Black, No Bleed, Smear Resistant 3 Pens/Set	QCITDD	No	PB	1st Quarter				GF	550.00	550.00	0.00	Administrative Support Program
50205030	District Center 6 - 100Mbps Sdwan/Mpls/lpvpn	QCITDD	No	PB	1st Quarter				GF	600,000.00	600,000.00	0.00	Internet Connectivity Program
50203010	Notepad, 3In X 5In Canary Yellow/Blue/Green 100 Sheet/Pack	QCITDD	No	PB	1st Quarter				GF	8,300.00	8,300.00	0.00	Administrative Support Program
50205030	Internet, Betty Go Belmonte Shc, Lic, 100Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	34,788.00	34,788.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Capri Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	30,000.00	30,000.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Commonwealth Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	30,000.00	30,000.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Cubao Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Dona Nicasia Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, E. Rodriguez Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Ermin Garcia Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030	Internet, Escopa Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Fairview Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Galas Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Gen. Roxas Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50203010	Laminating Film, Plastic A4 Size , 250 Microns 100 Sheet/Pack	QCITDD	No	PB	1st Quarter				GF	1,250.00	1,250.00	0.00	Administrative Support Program
50205030	Robinson'S Magnolia - 10Mbps Ip Vpn	QCITDD	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Internet Connectivity Program
50205030	Internet, Project 4 Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Pinyahan Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Payatas B Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Payatas A Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Payatas Shc, Lic, 100Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	40,320.00	40,320.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Pansol Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Paltok Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Old Balara Annex Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	30,000.00	30,000.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet Connectivity, Qc Hall Compound, 10Gbps	QCITDD	No	PB	1st Quarter				GF	11,436,000.00	11,436,000.00	0.00	Internet Connectivity Program
50205030	Rosario Maclang Bautista General Hospital (Rmbgh) - 25Mbps Internet	QCITDD	No	SVP	1st Quarter				GF	300,000.00	300,000.00	0.00	Internet Connectivity Program
50205030	Ali-Mall Cubao - 2Mbps 10Mbps Ip Vpn	QCITDD	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Internet Connectivity Program
50205030	Fishermall Qc - 2Mbps 10Mbps Ip Vpn	QCITDD	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Internet Connectivity Program
50205030	District Center 4 - 100Mbps Sdwan/Mpls/lpvpn	QCITDD	No	PB	1st Quarter				GF	600,000.00	600,000.00	0.00	Internet Connectivity Program
50205030	Robinson'S Galleria - 10Mbps Ip Vpn	QCITDD	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Internet Connectivity Program
50203010	Tape Duct, Cloth, Silver/Gray, Multipurpose Duct Tape, For General Repairs, Industrial And Hvac Applications, Hanging Poly Sheeting, Wrapping Pipe Insulation; 50Mm X 20Meters	QCITDD	No	PB	1st Quarter				GF	855.00	855.00	0.00	KORPHIL PROGRAM (OFFICE SUPPLIES)
50205030	Robinson'S Novaliches - 10Mbps Ip Vpn	QCITDD	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Internet Connectivity Program
50205030	Sm Annex North Edsa 10Mbps Ip Vpn	QCITDD	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Internet Connectivity Program
50205030	Hope Facility 10 - 100Mbps Burst Speed	QCITDD	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Internet Connectivity Program
50205030	Hope Facility 9 - 100Mbps Burst Speed	QCITDD	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Internet Connectivity Program
50205030	Hope Facility 8 - 100Mbps Burst Speed	QCITDD	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Internet Connectivity Program
50205030	Hope Facility 7 - 100Mbps Burst Speed	QCITDD	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Internet Connectivity Program
50205030	Hope Facility 6 - 100Mbps Burst Speed	QCITDD	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Internet Connectivity Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030	Hope Facility 5 - 100Mbps Burst Speed	QCITDD	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Internet Connectivity Program
50205030	Hope Facility 4 - 100Mbps Burst Speed	QCITDD	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Internet Connectivity Program
50205030	Hope Facility 3 - 100Mbps Burst Speed	QCITDD	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Internet Connectivity Program
50205030	Hope Facility 2 - 100Mbps Burst Speed	QCITDD	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Internet Connectivity Program
50205030	Hope Facility 1 - 100Mbps Burst Speed	QCITDD	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Internet Connectivity Program
50205030	Ayala Fairview Terraces - 10Mbps Ip Vpn	QCITDD	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Internet Connectivity Program
50213060	Repair And Maintenance Of Suzuki Apv, Plate No. Ske 221	QCITDD	No	PB/SVP	1st Quarter				GF	48,796.00	48,796.00	0.00	Administrative Support Program
50203010	Ink Bottle, Epson L3150 Ecotank Color, Epson 003 Original Ink Bottle C130T00V, Yellow	QCITDD	No	PB	1st Quarter				GF	3,250.00	3,250.00	0.00	Administrative Support Program
50203010	Staple Wire For Staple Binder 23/10, Strong Wire With Sharp Edges; Good Quality; Heavy Duty Staples; Staples Up To 50-70 Sheets.Size: 23/10; Leg Length: 10Mm 3/8 Inches10 X 1000Pcs/Box; Used For Heavy Duty Stapler	QCITDD	No	PB	1st Quarter				GF	1,680.00	1,680.00	0.00	Administrative Support Program
50203010	Stapler - Big, Standard No. 35	QCITDD	No	PB	1st Quarter				GF	891.00	891.00	0.00	Administrative Support Program
50203010	Push Pin, Flat Head Type, Assorted Colors, 100Pcs/Case	QCITDD	No	PB	1st Quarter				GF	560.00	560.00	0.00	Administrative Support Program
50203010	Paper Bond - Letter, Multicopy Letter, 80Gsm	QCITDD	No	PB	1st Quarter				GF	594.00	594.00	0.00	Administrative Support Program
50203990	Crimping Tool - Crimping Tool For Passthrough Connector	QCITDD	No	PB	1st Quarter				GF	12,400.00	12,400.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50213060	Repair And Maintenance Of Toyota Vios, Plate No. Shx 801	QCITDD	No	PB/SVP	1st Quarter				GF	75,384.00	75,384.00	0.00	Administrative Support Program
50203010	Toner Cart, Hp Laser Jet Color Cp1525N, Hp Ce322A (128A) – Yellow - Original	QCITDD	No	PB	1st Quarter				GF	31,590.00	31,590.00	0.00	Administrative Support Program
10705990	Air Purifier Large, With Sensorpod Air Quality Monitor; Dupont Hepa Filtration And Uv-C Light To Capture Air-Borne Viruses And Allergens Puredirect Technology Uses Two Airflow Streams To Distribute Air More Comfortably; Auto Mode With Air Quality Indicator; Room Coverage: 70 Sq M (750 Sq Ft); Noise Level: 30-60 Db; Purification Levels: 4 (Washable Prefilter, Carbon Filter, Hepa Type Filter, Uv); Air Delivery Type: Puredirect; Aqi Indicator: Numeric And Color Display; Fan Speed: 5; Timer Settings: 2/4/8/12 Hours; Voltage: 120 Volts; Color: White; Size: Large; Dimensions: 263 X 263 X 726 Mm; Package Includes: Sensor Pod, Charger, Cord	QCITDD	No	PB	1st Quarter				GF	150,025.00	0.00	150,025.00	Administrative Support Program
10705990	Air Purifier With Uv Light 5 Stage Filtration Hepa Filter; Timer, Lcd Touch Panel & Remote; Power Rating 120W Voltage 220V Frequency 50Hz Dimensions 37Cm X 21Cm X 62Cm Weight 8Kg	QCITDD	No	PB	1st Quarter				GF	17,700.00	0.00	17,700.00	Administrative Support Program
50203990	Cat7 Cable S/Ftp 22Awg, Solid Bare Copper Double Aluminum Foil Shielded, 10Gbps 100M; Branded;	QCITDD	No	PB	1st Quarter				GF	3,800.00	3,800.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50205030	Online Video Conferencing Subscriptionsmall Business Account With 10 Hosts: Five (5) Accounts With Large Meeting 500 Participants Five (5) Accounts 300 Participants Multi-Language Supportshare Mouse / Keyboardshare Desktopwhiteboard Toolsvirtual Assistantaudio Recordingsvideo Recordingstranscriptioncloud Storagesocial Media Integration Group Meetings For Up To 30 Hourssocial Media Streaming1 Gb Cloud Recording (Per License) Unlimited One-On-One Meetings With No Time Limit; Private & Group Chat; Annual Subscription;	QCITDD	No	PB/N	1st Quarter				GF	350,000.00	350,000.00	0.00	MAINTENANCE PROGRAM (DATABASE, NETWORK & SECURITY AUDIT)
50205030	Online Video Conferencing Subscription Pro Plan With Large Meetingmulti-Language Supportshare Mouse / Keyboardshare Desktopwhiteboard Toolsvirtual Assistantaudio Recordingsvideo Recordingstranscriptioncloud Storagesocial Media Integration Host Up To 500 Participantsgroup Meetings For Up To 30 Hourssocial Media Streaming1 Gb Cloud Recording (Per License) Unlimited One-On-One Meetings With No Time Limitprivate & Group Chat	QCITDD	No	PB/N	1st Quarter				GF	105,625.00	105,625.00	0.00	MAINTENANCE PROGRAM (DATABASE, NETWORK & SECURITY AUDIT)
50203990	Air Freshener Gel, Deodorizer; Scent: Ocean Escape/ Cool Air/Lemon/Apple; 180G; Long Lasting Fragrance; Gel Form	QCITDD	No	PB/S	1st Quarter				GF	3,550.55	3,550.55	0.00	Administrative Support Program
50213050	Rm-Machinery And Equipment, Pc Power Supply Unit - Universal Pc Power Supply Unit With Min. Of 7500W For Tech Service	QCITDD	No	S	1st Quarter				GF	4,858.00	4,858.00	0.00	Administrative Support Program
50203990	Scouring Pad, Synthetic Nylon	QCITDD	No	GSD	1st Quarter				GF	283.50	283.50	0.00	Administrative Support Program
50203990	Battery Cr2032, 3Volts, Lithium Ion, Coin Cell Battery Pack Of 5	QCITDD	No	PB/S	1st Quarter				GF	3,620.00	3,620.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Battery, Alkaline, 9V, Heavy Duty	QCITDD	No	PB/S	1st Quarter				GF	2,997.00	2,997.00	0.00	Administrative Support Program
50203990	Alcohol Isopropyl 70% (5Ltrs/Gal)	QCITDD	No	PB/S	1st Quarter				GF	13,500.00	13,500.00	0.00	Administrative Support Program
50203010	Ink Cart., Hp Office Jet Pro 7720 Wide Format, Hp 955XI Cyan High Yield Original Ink Cartridge	QCITDD	No	PB	1st Quarter				GF	40,800.00	40,800.00	0.00	Administrative Support Program
50203010	Ink Cart., Hp Office Jet Pro 7720 Wide Format, Hp 955XI Black High Yield Original Ink Cartridge	QCITDD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program
50203010	Toner Cart, Hp Color Laserjet Pro Mfp M182N, Toner Cart, Hp 216A, Yellow, Original	QCITDD	No	PB	1st Quarter				GF	97,110.00	97,110.00	0.00	Administrative Support Program
50203010	Toner Cart, Hp Laser Jet Color Cp1525N, Hp Ce320A (128A) – Black - Original	QCITDD	No	PB	1st Quarter				GF	48,600.00	48,600.00	0.00	Administrative Support Program
50205030	Korphil 200Mbps Fiber	QCITDD	No	DC	1st Quarter				GF	663,936.00	663,936.00	0.00	Internet Connectivity Program
50203010	Toner Cart, Hp Laser Jet Color Cp1525N, Hp Ce321A (128A) – Cyan - Original	QCITDD	No	PB	1st Quarter				GF	31,590.00	31,590.00	0.00	Administrative Support Program
50212990	Contract Of Service, Salaries Of Contract Of Service/Consultant Personnel	QCITDD	No	N/A	Not Applicable				GF	5,396,000.00	5,396,000.00	0.00	Administrative Support Program
50203010	Toner Cart, Hp Laserjet M280Nw, Magenta, Toner Cart, Hp 202A (Cf503A), Magenta, Original	QCITDD	No	PB	1st Quarter				GF	62,400.00	62,400.00	0.00	Administrative Support Program
50203010	Toner Cart, Hp Laserjet M280Nw, Cyan, Toner Cart, Hp 202A (Cf501A), Cyan, Original	QCITDD	No	PB	1st Quarter				GF	62,400.00	62,400.00	0.00	Administrative Support Program
50203010	Toner Cart, Hp Laserjet M280Nw, Black, Toner Cart, Hp 202A (Cf500A), Black, Original	QCITDD	No	PB	1st Quarter				GF	78,600.00	78,600.00	0.00	Administrative Support Program
50203010	Toner Cart, Hp Laser Jet Color Cp1525N, Hp Ce323A (128A) – Magenta - Original	QCITDD	No	PB	1st Quarter				GF	31,590.00	31,590.00	0.00	Administrative Support Program
50205030	Internet,Sta. Lucia Shc, Lic, 100Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	34,788.00	34,788.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50203010	Toner Cart, Hp Color Laserjet Pro Mfp M182N, Toner Cart, Hp 216A, Magenta, Original	QCITDD	No	PB	1st Quarter				GF	97,110.00	97,110.00	0.00	Administrative Support Program
50205030	Internet, Masambong Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Kamuning Shc, Lic, 100Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	34,788.00	34,788.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Krus Na Ligas Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, La Loma Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Libis Hc, 50Mbps Burst Speed'	QCITDD	No	DC	2nd Semester				GF	30,000.00	30,000.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Lupang Pangako Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	30,000.00	30,000.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50203990	Rj45 Connector Boots - Rj45 Connector Boots, Color Black 100Pcs	QCITDD	No	PB	1st Quarter				GF	2,180.00	2,180.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50205030	Internet, Maligaya Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	30,000.00	30,000.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Holy Spirit Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	30,000.00	30,000.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Melchora Aquino Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	30,000.00	30,000.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Mercedes De Joya Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Murphy Shc, Lic, 100Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	34,788.00	34,788.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Nagkaisang Nayon Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030	Internet, Ngc Shc, Lic, 100Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	34,788.00	34,788.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, North Fairview Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, M.H. Pedro Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Bago Bantay Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50203990	Air Freshener, 280Ml, Aerosol, Can	QCITDD	No	GSD	1st Quarter				GF	2,322.80	2,322.80	0.00	Administrative Support Program
50203010	Gel Pen, Permanent Gel Ink, Black	QCITDD	No	PB	1st Quarter				GF	203.00	203.00	0.00	KORPHIL PROGRAM (OFFICE SUPPLIES)
50205030	Internet,Tandang Sora Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, A.J. Maximo (Novaliches Proper) Shc, Lic, Klinika Novaliches, 100Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	34,788.00	34,788.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, A.J. Maximo Social Hygiene Clinic, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Apolonio Samson Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Kaligayahan Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Bagbag Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Kalayaan Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Bagong Silangan Shc, Lic, 100Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	34,788.00	34,788.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50203990	Mouse, 'Three-Button Wired Optical Usb Mouse; 1.5M Wired Mouse; Full Size Dimensions;1000 Dpi Optical Solution; Approximate Height: 35 Mm; Approximate Width: 60Mm; Approximate Length: 115 Mm; Approximate Weight: 100G; Mouse Increased Weight Block For Stability; Mobile Smooth, Precise Positioning; Ergonomic Design, Feel More Comfortable; The Use Of Ibm Pc Or Compratiblewindows Me / 2000 / Xp / Vista Operating Systemps/2 Or Usb Port Can Be Used Ps/2/Usb; Color: Black; From A Reputable Company; Branded	QCITDD	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Administrative Support Program
50205030	Internet, Banlat Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Greater Lagro Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	30,000.00	30,000.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50205030	Internet, Gulod Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	30,000.00	30,000.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50299990	Antivirus W/ Anti-Ransomware - Cloud Based - 2000 Workstation Licenses Cloud Based - 60 Server Licenses, 2000 Workstation Licenses, Integrated Management - Must Have A Unified Console For Managing Multiple Products Such As Advanced Endpoint Protection, Email Gateway, Server Security, Mobile Control Etc.; Integrated Threat Sandboxing, Anti-Malware, Command And Control Blocking, Browser Exploit Protection, Application Control, Behavior Monitoring, Ransomware Protection, Memory Inspection, Web Threat Protection, And Vulnerability Protection; Endpoint Encryption Ensures Only Authorized Eyes Can See Your Information; Light Weight And Optimized Security Ensures No Impact On Device, Application, Or Network Performance; Updating Of Endpoints Should Have The Ability To Set Pre-Configured Available Bandwidth Used For Both Software Updating And Threat Definition Updates(E.G., 64, 128, 256Kbps, Etc.) ; Anti-Rootkit Detection; Scanning; Advance Deep Learning Mechanism; Advanced Exploit Prevetion/Mitigation Must Detect And Stop Known Exploits; Ability To Integrate With Existing Firewall Without Additional Subscription; Use Machine Learning Technology To Show Prioritized List Of The Most Suspicious Files Identified By Edr Enabled Services; Transfer Of Technology For 5Pax With Certificates Of Completion/Attendace; Price Is Vat-Inclusive Terms	QCITDD	No	PB	1st Quarter				GF	9,242,597.00	9,242,597.00	0.00	MAINTENANCE PROGRAM (DATABASE, NETWORK & SECURITY AUDIT)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Of Payment: One (1) Year												
50205030	Internet, Baesa Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50203990	Disinfectant Spray, Aerosol Type, 400-550 Grams	QCITDD	No	GSD	1st Quarter				GF	29,300.00	29,300.00	0.00	Administrative Support Program
50203010	Ink, Canon Pixma G2010 Printer, Ink Bottle, Set, Canon Pixma Gi-790, Cmyk, Original	QCITDD	No	PB	1st Quarter				GF	42,530.00	42,530.00	0.00	Administrative Support Program
50203010	Toner Cart, Hp Laserjet P4015N, Toner Cart, Hp Cc364A, Black, Original	QCITDD	No	PB	1st Quarter				GF	41,310.00	41,310.00	0.00	Administrative Support Program
50203010	Toner Cart, Hp Laserjet M280Nw, Yellow, Toner Cart, Hp 202A (Cf502A), Yellow, Original	QCITDD	No	PB	1st Quarter				GF	62,400.00	62,400.00	0.00	Administrative Support Program
50203990	Dishwashing Liquid, Anti Bacteria 800Ml; Blue	QCITDD	No	PB/S	1st Quarter				GF	3,591.00	3,591.00	0.00	Administrative Support Program
50203990	Dirt And Stain Remover, Cream-Based, Dirt And Stain Remover 250G	QCITDD	No	PB/S	1st Quarter				GF	880.00	880.00	0.00	Administrative Support Program
50203990	Cleaning Cloth, Multi-Purpose Cleaning Cloth; Flannel 18"X18" 12Pcs/Set; Multi-Color	QCITDD	No	PB/S	1st Quarter				GF	1,070.00	1,070.00	0.00	Administrative Support Program
50203990	Disinfectant Bleach Kills Viruses And Fungi; Helps Remove Stains; Whitens And Deoderizes Home And Laundry Items; All Purpose Bleach; 1Gallon; Lemon	QCITDD	No	PB/S	1st Quarter				GF	1,615.00	1,615.00	0.00	Administrative Support Program
50205030	Internet, Batasan Hills Annex Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	30,000.00	30,000.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50203990	9V Rchrgbl Battery - 175 Mah 9V Ni-Mh Rechargeable Battery	QCITDD	No	PB	1st Quarter				GF	30,858.00	30,858.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Alcohol - Ethyl, Ethyl, 68-70%, Scented, 500Ml	QCITDD	No	GSD	1st Quarter				GF	7,200.00	7,200.00	0.00	Administrative Support Program
50203990	Detergent Liquid, Stain Remover	QCITDD	No	GSD	1st Quarter				GF	2,203.20	2,203.20	0.00	Administrative Support Program
50203990	Trash Bag,Plastic, Gussetted Type, Transparent, 10Pcs/Roll	QCITDD	No	GSD	1st Quarter				GF	11,635.20	11,635.20	0.00	Administrative Support Program
50203990	Externall Ssd - External Ssd , 1Tb; Branded;	QCITDD	No	PB	1st Quarter				GF	64,300.00	64,300.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Mouse,Kboard - Usb Mouse, Keyboard Combo Kit; Branded;	QCITDD	No	PB	1st Quarter				GF	6,990.00	6,990.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Usb 3.0 To Rj45 Adapter - Gigabit Usb 3.0 To Ethernet Rj45 Adaptor 10/100/1000Mbps; High Quality	QCITDD	No	PB	1st Quarter				GF	20,260.00	20,260.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Usb Docking Station - 2.5" 3.5" Hdd Ssdd Docking Station Interface: Usb3.0 And Transfer Rate Can Up To 5Gbps, Supports 3Tb*2; High Quality;	QCITDD	No	PB	1st Quarter				GF	4,869.00	4,869.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Aa Rchrgbl Battery - 750 Mah Aaa Pro Ni-Mh Rechargeable Battery	QCITDD	No	PB	1st Quarter				GF	9,240.00	9,240.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50205030	Internet, Bernardo Social Hygiene Clinic, Klinika Bernardo, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50203990	Flashdrive - 64Gb Interface: Usb 3.0 Compatibility: Usb 3.0 (Backwards Compatible With Usb 2.0); Branded;	QCITDD	No	PB	1st Quarter				GF	25,470.00	25,470.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50205030	Internet, Bernardo Hc, 50Mbps Burst Speed	QCITDD	No	DC	2nd Semester				GF	29,988.00	29,988.00	0.00	COMPUTERIZATION OF HEALTH CENTERS PROGRAM
50203990	Toilet Tissue Paper, 2-Ply Sheet, 150 Pulls, 12 Rolls/Pack	QCITDD	No	GSD	1st Quarter				GF	1,410.75	1,410.75	0.00	Administrative Support Program
50203990	Network Cable Tester - Multi-Functional Lcd Network Cable Tester Wire Tracker Rj11 Rj45 Bnc Wire Length Finder With 8 Remote Adapters Ping Poe Testing Functions; Branded;	QCITDD	No	PB	1st Quarter				GF	48,450.00	48,450.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Network Cable Tags - Self-Locking Cable Tie 200 Pcs Per Color (Color: Blue, Red,Green, Black, Yellow 2X)	QCITDD	No	PB	1st Quarter				GF	4,445.00	4,445.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Bracket - Dual Articulating Monitor Stand For 13"-32" C-Clamp And Grommet Options	QCITDD	No	PB	1st Quarter				GF	7,115.00	7,115.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)
50203990	Bracket - 17"-27" Weight 2-7Kg Full Motion Monitor Wall Mount Tv Wall Bracket With Adjustable Gas Spring Led Lcd Monitor Arm Vesa 75X75Mm And 100X100Mm	QCITDD	No	PB	1st Quarter				GF	4,826.00	4,826.00	0.00	MAINTENANCE PROGRAM (DATABASE SECURITY AUDIT)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	MENTAL HEALTH FOR THE PROVIDERS OF WELL-BEING Room Accomodation and Function Hall 2 nights and 3 days, including teambuilding package: Facilitators, Activities and Materials, Meals, transportation	QCPC	No	PB	2nd Semester				GF	274,348.00	274,348.00	0.00	Counseling and Social Work Assistance Program
50203990	Isopropyl Alcohol 70% Solution 500ml Exp. 3 yrs.	QCPC	No	PB	2nd Semester				GF	13,000.00	13,000.00	0.00	Administrative Support Service Program
50203050	Monggo, Per Kilo	QCPC	No	PB	Monthly				GF	13,500.00	13,500.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Pechay Baguio, Per Kilo	QCPC	No	PB	Monthly				GF	32,400.00	32,400.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Oyster Sauce, 1 Gal.	QCPC	No	PB	Monthly				GF	7,371.80	7,371.80	0.00	QC Shelter for VAWC Survivors Unit
50203050	Liver Spread, 85 G	QCPC	No	PB	Monthly				GF	2,000.00	2,000.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Patola, Per Kilo	QCPC	No	PB	Monthly				GF	7,200.00	7,200.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Misua, Per Kilo 1Kilo/Pack, Good Quality, Branded	QCPC	No	PB	Monthly				GF	4,320.00	4,320.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Sili Leaves, Per Kilo	QCPC	No	PB	Monthly				GF	11,700.00	11,700.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Coconut, Grated Coconut	QCPC	No	PB	Monthly				GF	1,920.00	1,920.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Rice Malagkit, Per Kilo, Good Quality	QCPC	No	PB	Monthly				GF	8,550.00	8,550.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Flavor Seasoning Mix, 250G/Pack Granules Good Brand	QCPC	No	PB	Monthly				GF	3,360.00	3,360.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Lumpia Wrapper, Large	QCPC	No	PB	Monthly				GF	1,080.00	1,080.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Pineapple Chunks 836G, Pineapple Chunks 836G	QCPC	No	PB	Monthly				GF	8,460.00	8,460.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Flour, All Purpose, Per Kilo	QCPC	No	PB	Monthly				GF	6,240.00	6,240.00	0.00	QC Shelter for VAWC Survivors Unit
50299990	Hand Test (5 Y.O. And Up) Test Questionnaire And Answer Sheets 25 Pcs/Pack	QCPC	No	PB	1st Quarter				GF	36,464.00	36,464.00	0.00	Counseling and Social Work Assistance Program
50203050	Broth Cubes, Any Flavor, 6S/Box	QCPC	No	PB	Monthly				GF	2,400.00	2,400.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Ampalaya Leaves, Per Kilo	QCPC	No	PB	Monthly				GF	14,040.00	14,040.00	0.00	QC Shelter for VAWC Survivors Unit
50213050	Airconditioning System	QCPC	No	DC	1st Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Service Program
50203050	Langka, Raw	QCPC	No	PB	Monthly				GF	5,850.00	5,850.00	0.00	QC Shelter for VAWC Survivors Unit
50203010	Correction Tape, 8 Meters	QCPC	No	CGSD/RIS	1st Quarter				GF	1,950.00	1,950.00	0.00	Administrative Support Service Program
50203010	Puncher, For Paper With Two Hole Guide	QCPC	No	CGSD/RIS	1st Quarter				GF	1,508.00	1,508.00	0.00	Administrative Support Service Program
50203010	Marker, Fluorescent Stabilo 3 Color'S / Set	QCPC	No	CGSD/RIS	1st Quarter				GF	8,900.00	8,900.00	0.00	Administrative Support Service Program
50203010	Pencil Lead, With Eraser 12'S/Box	QCPC	No	CGSD/RIS	1st Quarter				GF	8,300.00	8,300.00	0.00	Administrative Support Service Program
50203010	Ballpen, Fine Point, Black	QCPC	No	CGSD/RIS	1st Quarter				GF	8,300.00	8,300.00	0.00	Administrative Support Service Program
50203010	Ballpen, Fine Point, Blue	QCPC	No	CGSD/RIS	1st Quarter				GF	7,100.00	7,100.00	0.00	Administrative Support Service Program
50203010	Fastener, Metal, 70Mm	QCPC	No	CGSD/RIS	1st Quarter				GF	6,850.00	6,850.00	0.00	Administrative Support Service Program
50203050	Cup Cake 10 Pcs/Pack 300G (30G X 10)	QCPC	No	PB	Monthly				GF	88,140.00	88,140.00	0.00	QC Shelter for VAWC Survivors Unit

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Record Book, 500 Pages	QCPC	No	CGSD/RIS	1st Quarter				GF	9,400.00	9,400.00	0.00	Administrative Support Service Program
50203010	Scissors, 6", Symmetrical Blade	QCPC	No	CGSD/RIS	1st Quarter				GF	811.20	811.20	0.00	Administrative Support Service Program
50203010	Folder Pressboard, Legal Size, 100'S/Box	QCPC	No	CGSD/RIS	1st Quarter				GF	5,910.00	5,910.00	0.00	Administrative Support Service Program
50203010	Glue All Purpose, 200 Grams Min.	QCPC	No	CGSD/RIS	1st Quarter				GF	715.00	715.00	0.00	Administrative Support Service Program
50203010	Envelope, Mailing White	QCPC	No	CGSD/RIS	1st Quarter				GF	756.40	756.40	0.00	Administrative Support Service Program
50203010	Envelope, Expanding Kraftboard, Legal Size, 100'S/Box	QCPC	No	CGSD/RIS	1st Quarter				GF	2,953.60	2,953.60	0.00	Administrative Support Service Program
50203010	Note Pad, Stick-ON, 3"X3"	QCPC	No	CGSD/RIS	1st Quarter				GF	5,408.00	5,408.00	0.00	Administrative Support Service Program
50203010	Rubber Band , No. 18	QCPC	No	CGSD/RIS	1st Quarter				GF	1,000.50	1,000.50	0.00	Administrative Support Service Program
50203010	Record Book, 300 Pages	QCPC	No	CGSD/RIS	1st Quarter				GF	7,150.00	7,150.00	0.00	Administrative Support Service Program
50203050	Calamansi, Per Kilo	QCPC	No	PB	Monthly				GF	11,430.00	11,430.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Tokwa, Medium Size	QCPC	No	PB	Monthly				GF	12,000.00	12,000.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Sotanghon Per Kilo, 1000G Per Pack	QCPC	No	PB	Monthly				GF	10,896.00	10,896.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Distilled Water 5 Gallons/Jug	QCPC	No	PB	Monthly				GF	96,000.00	96,000.00	0.00	QC Shelter for VAWC Survivors Unit
50299990	Thematic Apperception Test (5 To 79 Y.O.) Test Questionnaire And Answer Sheets 25 Pcs/Pack	QCPC	No	PB	1st Quarter				GF	19,809.00	19,809.00	0.00	Counseling and Social Work Assistance Program
50299990	Garos Sexual Behavior Inventory (18 Y.O. And Above) Test Questionnaire And Answer Sheets 25 Pcs/Pack	QCPC	No	PB	1st Quarter				GF	41,980.00	41,980.00	0.00	Counseling and Social Work Assistance Program
50299990	Bender-Gestalt Ii Test (6 To 85 Y.O.) , Bender Visual Motor Gestalt Test Second Edition, Manual, Stimulus Cards, Education Questionnaire & Evaluation Form, Perception Test Booklets, Test Records, Motor Test Booklets, Perception Test Booklets 25/Pkg, Lauretta Bender, M.D.	QCPC	No	PB	1st Quarter				GF	43,066.00	43,066.00	0.00	Counseling and Social Work Assistance Program
50203010	Ruler Plastic, 18"	QCPC	No	CGSD/RIS	1st Quarter				GF	353.60	353.60	0.00	Administrative Support Service Program
50203050	Ampalaya, Per Kilo	QCPC	No	PB	Monthly				GF	14,400.00	14,400.00	0.00	QC Shelter for VAWC Survivors Unit
50203010	Paper Clip, Vinyl/Plastic Coated, Jumbo, 50Mm	QCPC	No	CGSD/RIS	1st Quarter				GF	275.60	275.60	0.00	Administrative Support Service Program
50203050	Green Peas In Can, 155G	QCPC	No	PB	Monthly				GF	1,200.00	1,200.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Radish, Medium Size	QCPC	No	PB	Monthly				GF	8,100.00	8,100.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Alamang, High Grade	QCPC	No	PB	Monthly				GF	7,488.00	7,488.00	0.00	QC Shelter for VAWC Survivors Unit
50203010	Paper Multi-Purpose Legal Size, 70 Gsmcopy A4-, 80Gsm	QCPC	No	CGSD/RIS	1st Quarter				GF	8,470.00	8,470.00	0.00	Administrative Support Service Program
50203010	Paper Multicopy A4-, 80Gsm	QCPC	No	CGSD/RIS	1st Quarter				GF	8,528.00	8,528.00	0.00	Administrative Support Service Program
50203010	Paper Multicopy Legal, 80Gsm	QCPC	No	CGSD/RIS	1st Quarter				GF	9,071.00	9,071.00	0.00	Administrative Support Service Program
50203050	Sinigang Na Sampalok Mix, 40G	QCPC	No	PB	Monthly				GF	1,392.00	1,392.00	0.00	QC Shelter for VAWC Survivors Unit

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	House-Tree-Person And Draw-A-Person As Measurement Of Abuse In Children: Quantitative Scoring (7-11 Y.O.)Test Questionnaire And Answer Sheets 25 Pcs/Pack	QCPC	No	PB	1st Quarter				GF	36,465.00	36,465.00	0.00	Counseling and Social Work Assistance Program
50203050	Corned Beef 1Kg.,Per Kilo	QCPC	No	PB	Monthly				GF	14,625.00	14,625.00	0.00	QC Shelter for VAWC Survivors Unit
50203990	Anti-Bacterial Soap 90 Gm	QCPC	No	S	1st Quarter				GF	12,375.00	12,375.00	0.00	Administrative Support Service Program
50203990	Plastic Comb	QCPC	No	S	1st Quarter				GF	2,625.00	2,625.00	0.00	Administrative Support Service Program
50203990	Mouth Wash 60MI	QCPC	No	S	1st Quarter				GF	11,250.00	11,250.00	0.00	Administrative Support Service Program
50203990	Lice Shampoo In Sachet 10MI	QCPC	No	S	1st Quarter				GF	6,250.00	6,250.00	0.00	Administrative Support Service Program
10707010	Steel Vertical Filing Cabinets, Gauge 20 Thickness, 4 Layer Filing Cabinet, Heavy Duty, Powder Coated, Central Lock System, 46W X 62D X 140H; Color: Beige	QCPC	No	S	1st Quarter				GF	53,430.00	0.00	53,430.00	Administrative Support Service Program
50203010	Toner Crg725 Crg125 For Canon Lbp6000	QCPC	No	N	1st Quarter				GF	8,463.00	8,463.00	0.00	Administrative Support Service Program
10707010	Side Table, Made Of Rubber Wood, With Drawer, Size: 58L X 57W X 59H (Cm); Stylish And Multifunctional	QCPC	No	S	1st Quarter				GF	13,770.00	0.00	13,770.00	Administrative Support Service Program
50203990	Toothpaste	QCPC	No	S	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Service Program
50203050	Beef Fresh, Meat, Lean, Per Kilo	QCPC	No	PB	Monthly				GF	28,080.00	28,080.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Ground Pork, Per Kilo	QCPC	No	PB	Monthly				GF	24,960.00	24,960.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Pork Kasim, Fresh, Per Kilo	QCPC	No	PB	Monthly				GF	24,960.00	24,960.00	0.00	QC Shelter for VAWC Survivors Unit
50299990	Snacks Packed Meal/Snacks With Drinks For The Participants (Am Snack Or Pm Snack) And Utensils	QCPC	No	N	1st Quarter				GF	50,000.00	50,000.00	0.00	Advocacy and Training Support Unit
50203990	T-Shirt With Collar, White With Print Back And Front; Digital Printing Or Screen Printing; Includes Design And Layout.	QCPC	No	N	1st Quarter				GF	175,000.00	175,000.00	0.00	Advocacy and Training Support Unit
50299020	Qcpc Iec Folder 9" X 13.5" Folded With 4 Pockets, 18 1/2 X 13 1/2 Inches Spread, C2S 220, Full Color, One Side Print With Matt Lamination, With Diecut And Shiring; Includes Conceptualization And Layouting	QCPC	No	PB	1st Quarter				GF	190,000.00	190,000.00	0.00	Advocacy and Training Support Unit
10707010	Steel Lateral Filing Cabinet, 4-Doors, Alloy Metal, Powder Coated; Central Lock System, 90.5L X 45.5W X 131H (Cm); Color: Beige	QCPC	No	S	1st Quarter				GF	46,795.00	0.00	46,795.00	Administrative Support Service Program
50203990	Shampoo 100MI	QCPC	No	S	1st Quarter				GF	31,250.00	31,250.00	0.00	Administrative Support Service Program
50203990	Feminine Care Wash 50MI	QCPC	No	S	1st Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Service Program
50203990	Stainless Silver Nail Cutter, Medium Size, Durable	QCPC	No	S	1st Quarter				GF	7,750.00	7,750.00	0.00	Administrative Support Service Program
50203990	Baby Powder 50G	QCPC	No	S	1st Quarter				GF	11,000.00	11,000.00	0.00	Administrative Support Service Program
50203990	Storage Bag Eco Bag Medium	QCPC	No	S	1st Quarter				GF	8,910.00	8,910.00	0.00	Administrative Support Service Program
50203990	Toilet Tissue, 12 Rolls/Pack	QCPC	No	CGSD/RIS	1st Quarter				GF	8,740.00	8,740.00	0.00	Administrative Support Service Program
50203990	Trashbag, Transparent, 10'S/Pack	QCPC	No	CGSD/RIS	1st Quarter				GF	8,726.40	8,726.40	0.00	Administrative Support Service Program
50203990	Deodorant Roll On Type	QCPC	No	S	1st Quarter				GF	12,500.00	12,500.00	0.00	Administrative Support Service Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Hand Sanitizer Gel 100MI	QCPC	No	S	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Service Program
50203990	Disposable Paper Cups 12Oz, White Plain Paper 50'S/Pack	QCPC	No	S	1st Quarter				GF	15,122.05	15,122.05	0.00	Administrative Support Service Program
50203990	Maxi Pad Non Wing Sanitary Napkin 20'S/Pack	QCPC	No	S	1st Quarter				GF	10,200.00	10,200.00	0.00	Administrative Support Service Program
50203990	Moist Towelettes	QCPC	No	S	1st Quarter				GF	6,750.00	6,750.00	0.00	Administrative Support Service Program
50203990	Pocket Tissue 2 Ply 10 Sheets 100% Virgin Pulp 6'S/Pk	QCPC	No	S	1st Quarter				GF	7,750.00	7,750.00	0.00	Administrative Support Service Program
50203990	Hand & Body Lotion 95Gm	QCPC	No	S	1st Quarter				GF	17,875.00	17,875.00	0.00	Administrative Support Service Program
50203990	Toothbrush	QCPC	No	S	1st Quarter				GF	3,750.00	3,750.00	0.00	Administrative Support Service Program
50203010	Pad Paper, Ruled Size, Yellow Pad	QCPC	No	CGSD/RIS	1st Quarter				GF	1,470.00	1,470.00	0.00	Administrative Support Service Program
50203990	Rags, All Around Cotton, 1K/Bundle	QCPC	No	CGSD/RIS	1st Quarter				GF	5,400.00	5,400.00	0.00	Administrative Support Service Program
50203010	Epson L6170 Spill Free Refill Ink (Bk 001, Y 001, M 001, C 001)	QCPC	No	N	1st Quarter				GF	8,970.00	8,970.00	0.00	Administrative Support Service Program
50203010	Tape, Masking 1" (24Mm)	QCPC	No	CGSD/RIS	1st Quarter				GF	4,080.00	4,080.00	0.00	Administrative Support Service Program
50203010	Marker, Permanent, Black Broad Tip 12'S/Box	QCPC	No	S	1st Quarter				GF	3,763.50	3,763.50	0.00	Administrative Support Service Program
50203010	Marker, Permanent, Black Fine Point Tip12'S/Box	QCPC	No	S	1st Quarter				GF	3,763.50	3,763.50	0.00	Administrative Support Service Program
50203010	Sign Pen- Liquid Gel, Red .5Mm	QCPC	No	CGSD/RIS	1st Quarter				GF	2,026.00	2,026.00	0.00	Administrative Support Service Program
50203010	Clear Folder, Non-Slip Locking Bar, Sturdy Clear Plastic Front Cover,, Legal Size 8 1/2Inx13In,(Light Blue, Purple And Red)	QCPC	No	S	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Service Program
50203010	Tape, Transparent 2" (48Mm)	QCPC	No	CGSD/RIS	1st Quarter				GF	8,580.00	8,580.00	0.00	Administrative Support Service Program
50203010	Epson L3110 Spill Free Refill Ink (Bk 003, Y 003, M 003, C 003)	QCPC	No	N	1st Quarter				GF	9,204.00	9,204.00	0.00	Administrative Support Service Program
50203010	Stapler Standard, Heavy Duty Standard Type #35	QCPC	No	CGSD/RIS	1st Quarter				GF	1,404.00	1,404.00	0.00	Administrative Support Service Program
50203010	Sticker Paper A4 Size Matte 10'S/Pack	QCPC	No	S	1st Quarter				GF	3,705.00	3,705.00	0.00	Administrative Support Service Program
50203010	Scissors, 8", Symmetrical Blade, Stainless, Multipurpose	QCPC	No	S	1st Quarter				GF	5,805.00	5,805.00	0.00	Administrative Support Service Program
50203010	Sign Pen- Liquid Gel, Blue .5Mm	QCPC	No	CGSD/RIS	1st Quarter				GF	4,900.00	4,900.00	0.00	Administrative Support Service Program
50203010	Notebook, Steno, Spiral, 60 Leaves, Bond 55 Gsm, 6" X 9"	QCPC	No	S	1st Quarter				GF	4,680.00	4,680.00	0.00	Administrative Support Service Program
50203010	Sign Pen- Liquid Gel, Black .5Mm	QCPC	No	CGSD/RIS	1st Quarter				GF	4,900.00	4,900.00	0.00	Administrative Support Service Program
50203990	Towel Micro Fiber, Absorbent Bath Towel, Soft 70Cm X 140Cm, Color: Pink	QCPC	No	S	1st Quarter				GF	16,250.00	16,250.00	0.00	Administrative Support Service Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Clear Book, Long, Refillable 20 Leaves Pockets; Color: Blue & Purple	QCPC	No	S	1st Quarter				GF	10,500.00	10,500.00	0.00	Administrative Support Service Program
50203010	Sharp Toner Cartridge Black (Bp-Ft201)	QCPC	No	N	1st Quarter				GF	12,610.00	12,610.00	0.00	Administrative Support Service Program
50203010	Staple Remover, Plier Type	QCPC	No	CGSD/RIS	1st Quarter				GF	1,720.00	1,720.00	0.00	Administrative Support Service Program
50299020	Iec Vawc Leaflets Paper: Full Color/C2S 100 Thickness Glossy Coat, Paper Lamination. Lamination: Full Glossy Coat, Pages: 1 Page (Front And Back) With 4 Folds And Scoring. Includes Conceptualization And Layouting	QCPC	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	Advocacy and Training Support Unit
50203990	External Hard Drive Back Up 2Tb Hdd 2.5" Slim Portable, Usb Type, Color Black	QCPC	No	PB	1st Quarter				GF	17,190.00	17,190.00	0.00	Administrative Support Service Program
50213060	Engine Top Overhaul Motor Vehicle With Labor And Spare Parts.	QCPC	No	DC	1st Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Service Program
50203010	4 Layer Desk File Organizer Document Paper Tray	QCPC	No	S	1st Quarter				GF	4,440.00	4,440.00	0.00	Administrative Support Service Program
50203010	Specialty Paper 90 Gsm, 8/12' X 13", 220 Gsm, Color: P. Cream, Vellum, 10 Sheets/Pack	QCPC	No	S	1st Quarter				GF	7,605.00	7,605.00	0.00	Administrative Support Service Program
50203010	Tape, Packaging 2"(48Mm)	QCPC	No	CGSD/RIS	1st Quarter				GF	1,341.60	1,341.60	0.00	Administrative Support Service Program
50203010	Specialty Paper 90 Gsm, Short Candle Light, Size 8.5"X11, 90 Gsm, Color: Cream, 10S/Pack	QCPC	No	S	1st Quarter				GF	7,800.00	7,800.00	0.00	Administrative Support Service Program
50299020	Poster 18 X 24, Full Color, Glossy, Special Paper. Includes Conceptualization And Layouting.	QCPC	No	PB	1st Quarter				GF	160,000.00	160,000.00	0.00	Advocacy and Training Support Unit
50203010	Staple Wire,Standard #35	QCPC	No	S	1st Quarter				GF	451.00	451.00	0.00	Administrative Support Service Program
50203010	Staple Wire, 23/17 1000Pcs/Box	QCPC	No	S	1st Quarter				GF	950.00	950.00	0.00	Administrative Support Service Program
50203010	Folder Tagboard, Legal Size, 100'S/Box	QCPC	No	S	1st Quarter				GF	5,200.00	5,200.00	0.00	Administrative Support Service Program
50203010	Specialty Paper 100Gsm, 8.5" X 11", Short Special Paper, 100 Gsm, 10 Sheets/Pack	QCPC	No	S	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Service Program
50203010	Data File Box, With Close Ends	QCPC	No	S	1st Quarter				GF	3,860.00	3,860.00	0.00	Administrative Support Service Program
50203010	Photo Paper Glossy A4 High Premium Glossy A4, 25S/Packs	QCPC	No	S	1st Quarter				GF	32,500.00	32,500.00	0.00	Administrative Support Service Program
50203010	Specialty Paper 90 Gsm, 8/12' X 13", 90 Gsm, Color: Cream, 10S/Pack	QCPC	No	S	1st Quarter				GF	8,250.00	8,250.00	0.00	Administrative Support Service Program
50203990	Women"S Polo -Shirt With Collar, Three Color Combination: Material: Honeycomb Clothing; Officewear; Embroidered Logo And Name	QCPC	No	N	1st Quarter				GF	89,700.00	89,700.00	0.00	Administrative Support Program
50203990	Baby Daper Medium 6-11Kg 40/Pack	QCPC	No	S	1st Quarter				GF	3,569.50	3,569.50	0.00	Medical Support Unit
50203990	Scrub Suit; Two-Piece Split Suit(Top And Pants); High Quality	QCPC	No	N	1st Quarter				GF	76,055.00	76,055.00	0.00	Administrative Support Program
50203990	Isopropyl Alcohol 70% Solution 1 Gal,	QCPC	No	S	1st Quarter				GF	21,400.00	21,400.00	0.00	Medical Support Unit
50203990	Betadine 100 Ml	QCPC	No	S	1st Quarter				GF	6,825.00	6,825.00	0.00	Medical Support Unit
50203990	Baby Diaper Small 0-5Kg 44Pc/Pack	QCPC	No	S	1st Quarter				GF	4,015.50	4,015.50	0.00	Medical Support Unit
50203050	Cooking Oil, Vegetable, 1 Liter	QCPC	No	PB	Monthly				GF	5,760.00	5,760.00	0.00	QC Shelter for VAWC Survivors Unit
50203990	Baby Diaper Large 9-14Kgs 40Pcs/Pack	QCPC	No	S	1st Quarter				GF	3,998.50	3,998.50	0.00	Medical Support Unit

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Insecticide Spray, Aerosol	QCPC	No	CGSD/RIS	1st Quarter				GF	6,968.00	6,968.00	0.00	Administrative Support Service Program
50203050	Fish- Daing, Dried, Any Fish	QCPC	No	PB	Monthly				GF	16,800.00	16,800.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Fish Galunggong, Per Kilo, Medium Size	QCPC	No	PB	Monthly				GF	22,896.00	22,896.00	0.00	QC Shelter for VAWC Survivors Unit
50203080	Medicine Box Medical First Aid Kit Medicine Box Medical Kit/First Aid Kit (All Purpose Kit): Assorted Adhesive Bandages, Burn Cream, Antiseptic Towelletes, Antibiotic Ointment, Sterile Gauze Pad, Cotton Tipped Applicator, Pressure Bandages, Butterfly Wound Closures, Sterile Eyepad, Blood Stopper Dressing, First Aid Tape Roll, Cpr Breathing Barrier With One Way Valve, Vinyl Gloves, Alcohol Cleansing Pads, Instant Cold Compress, Insect Sting Relief Pad, Emergency Blanket, Triangular Bandage, Tweezers, Assorted Safety Pins, Scissor, Wooden Finger Splints, Emergency First-Aid Guide.	QCPC	No	N	1st Quarter				GF	40,000.00	40,000.00	0.00	Medical Support Unit
50203080	Face Mask Non-Woven Face Mask 3 Layer Filter, Fda Approved (Disposable) 50Pcs/Box	QCPC	No	N	1st Quarter				GF	20,600.00	20,600.00	0.00	Medical Support Unit
50203080	Face Mask Disposable, 3 Layer Non-Woven Protection Filter 3D Anti Viral Mask Kf94 10Pcs/Pack	QCPC	No	N	1st Quarter				GF	17,000.00	17,000.00	0.00	Administrative Support Service Program
10707010	Television Table Stand, Materials: Wood, Steel, Tempered Glass; Dimension: L 112Cm X D 43Cm; Tv Stand With Bracket - 1M	QCPC	No	S	1st Quarter				GF	11,500.00	0.00	11,500.00	Administrative Support Service Program
50203990	Mophead, 100% Rayon, 400G	QCPC	No	CGSD/RIS	1st Quarter				GF	4,950.40	4,950.40	0.00	Administrative Support Service Program
50203050	Fish Tilapia, Per Kilo, Medium Size	QCPC	No	PB	Monthly				GF	9,600.00	9,600.00	0.00	QC Shelter for VAWC Survivors Unit
50203990	Flashdrive, Usb, 16Gb Capacity	QCPC	No	CGSD/RIS	1st Quarter				GF	8,372.00	8,372.00	0.00	Administrative Support Service Program
50203050	Fish Bangus, At Least 3 Pcs Per Kilo, Fresh	QCPC	No	PB	Monthly				GF	13,455.00	13,455.00	0.00	QC Shelter for VAWC Survivors Unit
50203990	Furniture Cleaner, 300Ml/Can, Aerosol Type	QCPC	No	CGSD/RIS	1st Quarter				GF	7,207.20	7,207.20	0.00	Administrative Support Service Program
50203990	Disinfectant Spray, Aerosol Type, 510 Gms	QCPC	No	CGSD/RIS	1st Quarter				GF	35,160.00	35,160.00	0.00	Administrative Support Service Program
50203990	Concentrated Powder, All Purpose, 500 Gms	QCPC	No	CGSD/RIS	1st Quarter				GF	5,890.00	5,890.00	0.00	Administrative Support Service Program
50203990	Broom Soft (Tambo)	QCPC	No	CGSD/RIS	1st Quarter				GF	6,600.00	6,600.00	0.00	Administrative Support Service Program
50203990	Bleaching Liquid, Stain Removal	QCPC	No	CGSD/RIS	1st Quarter				GF	3,054.60	3,054.60	0.00	Administrative Support Service Program
50203990	Alcohol, 70%, Scented Ethyl 500Ml	QCPC	No	CGSD/RIS	1st Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Service Program
50203050	Longganisa Pork, Per Kilo	QCPC	No	PB	Monthly				GF	13,440.00	13,440.00	0.00	QC Shelter for VAWC Survivors Unit
10705990	Vacuum Cleaner 1200W, High Suction Power, Low Noise Design, 230V Ac, 60Hz, 1200Watts, 3 Filter System, Variable Power Control, Telescopic Metal Tube, Full Level Dust Indicator, 360 Degree Hose Swivel Rotation, Retractable Power Cord. Warranty: 1 Year Parts And Service	QCPC	No	S	1st Quarter				GF	7,270.00	0.00	7,270.00	Administrative Support Service Program
50203990	Paper Cutter/Trimmer, Heavy Duty, Steel Blade, Full Metal Base, High Quality, A3/B4/A4/A5/B6/B7	QCPC	No	S	1st Quarter				GF	3,330.00	3,330.00	0.00	Administrative Support Service Program
50299990	Ptsd And Suicide Screener (Pss) (18 To 99 Y.O.) Test Questionnaire And Answer Sheets 25 Pcs/Pack	QCPC	No	PB	1st Quarter				GF	22,509.00	22,509.00	0.00	Counseling and Social Work Assistance Program
50299990	Draw-A-Person: Intellectual Ability Test (Dap:Iq) (4 To 89 Y.O.)Test Questionnaire And Answer Sheets 25 Pcs/Pack	QCPC	No	PB	1st Quarter				GF	28,137.00	28,137.00	0.00	Counseling and Social Work Assistance Program
50216020	Fidelity Bonds Premiums	QCPC	No	DC	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Service Program
10705020	Paper Shredder Heavy Duty; Pull Out Bin Design And See Through Window; Automatic Power Off 30 Minutes Of No Use; Shreds Continuously For 30 Minutes; Separate Cd Bin Design To Divide Different Wastes; 8 Sheets Capacity; Noise: 65Db; Shred Size: 2 X 12Mm; Basket Volume: 22L; Duty Cycle: 30	QCPC	No	S	1st Quarter				GF	16,600.00	0.00	16,600.00	Administrative Support Service Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mins On, 40 Mins Off; Shred Type: Cross Cut; Warranty: 2 Years Parts And Service.												
50203050	Cane Vinegar, 1892Ml,100% Cane Vinegar 1/2 Gal/Btl	QCPC	No	PB	Monthly				GF	4,896.00	4,896.00	0.00	QC Shelter for VAWC Survivors Unit
50299990	Clinical Assessment Of Depression (Cad) (8 To 79 Y.O.) Test Questionnaire And Answer Sheets 25 Pcs/Pack	QCPC	No	PB	1st Quarter				GF	45,918.00	45,918.00	0.00	Counseling and Social Work Assistance Program
50203990	Cotton Balls 300Pcs/Pack	QCPC	No	S	1st Quarter				GF	5,300.00	5,300.00	0.00	Medical Support Unit
50203050	Fish Dalagang Bukid, At Least 5 To 6 Pcs Per Kilo, Fresh	QCPC	No	PB	Monthly				GF	11,760.00	11,760.00	0.00	QC Shelter for VAWC Survivors Unit
50203990	Battery, Size Aa, Alkaline, 2 Pcs./Packet	QCPC	No	S	1st Quarter				GF	4,725.00	4,725.00	0.00	Administrative Support Service Program
50203990	Mop Handle, Screw Type	QCPC	No	CGSD/RIS	1st Quarter				GF	2,496.00	2,496.00	0.00	Administrative Support Service Program
50203990	Step Ladder, Fiberglass, A Type 6 Ft., High Quality	QCPC	No	S	1st Quarter				GF	8,641.73	8,641.73	0.00	Administrative Support Service Program
50203990	Led Linear Tube, 18 Watts Big	QCPC	No	S	1st Quarter				GF	35,691.50	35,691.50	0.00	Administrative Support Service Program
50203990	Led Linear Tube, 18 Watts Small	QCPC	No	S	1st Quarter				GF	19,500.00	19,500.00	0.00	Administrative Support Service Program
50203990	Led Light Bulb	QCPC	No	S	1st Quarter				GF	15,300.72	15,300.72	0.00	Administrative Support Service Program
50203990	Face Shield, Full Face Transparent, Protective Ultra Clear Shield	QCPC	No	N	1st Quarter				GF	13,000.00	13,000.00	0.00	Administrative Support Service Program
50203050	Chicken Whole Per Kilo, Per Kilo	QCPC	No	PB	Monthly				GF	11,700.00	11,700.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Chicken Wings Per Kilo, Per Kilo	QCPC	No	PB	Monthly				GF	10,575.00	10,575.00	0.00	QC Shelter for VAWC Survivors Unit
50203990	Battery, Size Aaa, Alkaline, 2 Pcs./Packet	QCPC	No	S	1st Quarter				GF	2,567.00	2,567.00	0.00	Administrative Support Service Program
50203050	Sayote, At Least 3-4 Pcs Per Kilo	QCPC	No	PB	Monthly				GF	5,850.00	5,850.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Celery, Local, At Least 3 Stalks Per Bundle	QCPC	No	PB	Monthly				GF	3,120.00	3,120.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Kangkong, Native	QCPC	No	PB	Monthly				GF	1,872.00	1,872.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Eggplant, 6-8 Pcs Per Kilo	QCPC	No	PB	Monthly				GF	7,104.00	7,104.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Potato, At Least 8 Pcs Per Kilo	QCPC	No	PB	Monthly				GF	7,200.00	7,200.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Kalabasa, Medium Size	QCPC	No	PB	Monthly				GF	11,340.00	11,340.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Sitaw, Per Kilo	QCPC	No	PB	Monthly				GF	10,530.00	10,530.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Bagiuo Beans, Medium Size	QCPC	No	PB	Monthly				GF	7,650.00	7,650.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Ginger, Per Kilo	QCPC	No	PB	Monthly				GF	12,240.00	12,240.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Fish- Tuyo, 1Kilo/Pack, Good Quality	QCPC	No	PB	Monthly				GF	16,800.00	16,800.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Togue, Per Kilo	QCPC	No	PB	Monthly				GF	9,450.00	9,450.00	0.00	QC Shelter for VAWC Survivors Unit
50203990	Multi Purpose Cleaner	QCPC	No	CGSD/RIS	1st Quarter				GF	1,900.20	1,900.20	0.00	Administrative Support Service Program
50203050	Green Papaya, Medium Size	QCPC	No	PB	Monthly				GF	4,950.00	4,950.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Pechay Native, Per Bundle, 1 Kilo	QCPC	No	PB	Monthly				GF	6,240.00	6,240.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Carrots, Per Kilo	QCPC	No	PB	Monthly				GF	9,072.00	9,072.00	0.00	QC Shelter for VAWC Survivors Unit

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50203050	Cabbage, Per Kilo	QCPC	No	PB	Monthly				GF	7,824.00	7,824.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Upo, 50 Cm Long, Per Piece	QCPC	No	PB	Monthly				GF	3,510.00	3,510.00	0.00	QC Shelter for VAWC Survivors Unit
50203990	Thermal Scanner	QCPC	No	N	1st Quarter				GF	13,486.50	13,486.50	0.00	Medical Support Unit
50203990	Digital Fingertip Pulse Oximeter Led Display Blood Oxigen Level	QCPC	No	N	1st Quarter				GF	5,700.00	5,700.00	0.00	Medical Support Unit
50203050	Okra, Medium Size	QCPC	No	PB	Monthly				GF	11,250.00	11,250.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Rice Per Sack, 50KIs/Sack Good Quality	QCPC	No	PB	Monthly				GF	156,000.00	156,000.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Eggs, 30'S/Tray Medium Size	QCPC	No	PB	Monthly				GF	13,650.00	13,650.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Malunggay, Medium Size	QCPC	No	PB	Monthly				GF	2,970.00	2,970.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Bellpepper, Green/Red	QCPC	No	PB	Monthly				GF	14,688.00	14,688.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Sugar, Brown, Per Kilo	QCPC	No	PB	Monthly				GF	3,360.00	3,360.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Fish- Tinapa, Per Kilo	QCPC	No	PB	Monthly				GF	10,560.00	10,560.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Evaporated Milk, 370 Ml., 370Ml/Can	QCPC	No	PB	Monthly				GF	11,000.00	11,000.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Sugar, White, Per Kilo	QCPC	No	PB	Monthly				GF	3,600.00	3,600.00	0.00	QC Shelter for VAWC Survivors Unit
50203990	Air Freshener, Aerosol Type 280Ml/Can	QCPC	No	CGSD/RIS	1st Quarter				GF	5,413.20	5,413.20	0.00	Administrative Support Service Program
50203050	Soy Sauce, Gallon, Per Gallon, Branded	QCPC	No	PB	Monthly				GF	3,600.00	3,600.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Catsup, Gallon, Catsup, Any Flavor	QCPC	No	PB	Monthly				GF	9,840.00	9,840.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Tomato, At Least 12-15 Pcs Per Kilo	QCPC	No	PB	Monthly				GF	4,992.00	4,992.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Onion. Per Kilo	QCPC	No	PB	Monthly				GF	6,624.00	6,624.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Garlic, Per Kilo	QCPC	No	PB	Monthly				GF	6,384.00	6,384.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Fish Sauce, 1000Ml, Branded	QCPC	No	PB	Monthly				GF	3,360.00	3,360.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Macaroni, Elbow, Good Quality	QCPC	No	PB	Monthly				GF	6,480.00	6,480.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Ground Pepper, 450G/Pack	QCPC	No	PB	Monthly				GF	8,880.00	8,880.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Iodized Salt, 1 Kilo, 1 Kilo	QCPC	No	PB	Monthly				GF	2,640.00	2,640.00	0.00	QC Shelter for VAWC Survivors Unit
50203050	Tomato Sauce, 1 Kilo, 1 Kilo/Pouch	QCPC	No	PB	Monthly				GF	4,800.00	4,800.00	0.00	QC Shelter for VAWC Survivors Unit
50203010	Paper, Multi-Purpose, A4	VMO-QCADAC	No	PB	2nd Semester					36,250.00	36,250.00	0.00	Administrative Support Services Program
50299990	Foods - Sandwich And Drink*Wheat Bread Tuna Sandwich W/ Lettuce, 1-Pc Apple, Black Coffee (Paper Cup, 280 Ml) *2-Pcs Chicken Nuggets (Non-Meat), 2-Pcs Wheat Bread Pandesal, 1 Btl Water; 500Ml *2-Pcs Ube Palitaw With Cheese (Glutinoues Rice), 1 Btl Water; 500Ml	VMO-QCADAC	No	PB	2nd Semester				GF	360,000.00	0.00	360,000.00	Preventive Education, Training And Information Program
50203010	Tape, Transparent, 24Mm	VMO-QCADAC	No	PB	2nd Semester					1,210.00	1,210.00	0.00	Administrative Support Services Program
50299990	Foods - Inclusive Of 1 Meat Dishes,1 Fish, 1 Veggie, Desserts And 1 Drinks *Chicken Breast Inihaw, Saute Carrots And Corn, 1 Pc Banana, 1 Btl Water; 500Ml *Non Meat Pork Adobo (2 Slices), Steam Kangkong, 1-Pc Banana, 1-Cup Brown Rice, 1 Btl Water; 500Ml *2-Pcs Chicken Breast Curry, Saute Sayote W/ Spinach, 1-Slice Melon, 1 Btl Water; 500Ml	VMO-QCADAC	No	PB	2nd Semester				GF	390,000.00	0.00	390,000.00	Preventive Education, Training And Information Program
10705030	Desktop Computer, Processor: Intel Core I7-6700, 3.4 Ghz (8M Cache Up To 4.0 Ghz) Memory: 16Gb Ddr3L 1600 Mhz Udimm Dual Channel Hard Drive: 512 Ssd + 1Tb Hdd Graphics: Nvidia Geforce Gtx745 4Gb Ddr3 (Supporting Dvi, Hdmi) Windows 10 With 23Inch Edgeless Screen Additional:	VMO-QCADAC	No	PB	2nd Semester					900,000.00	900,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	*Uninterrupted Power Supply *Fan												
50203010	Scissors, Symmetrical	VMO-QCADAC	No	PB	2nd Semester					2,000.00	2,000.00	0.00	Administrative Support Services Program
50203010	Crayons, 24 Colors	VMO-QCADAC	No	PB	2nd Semester					2,800.00	2,800.00	0.00	
50203010	Paper Clip, 50Mm, 100 Pcs	VMO-QCADAC	No	PB	2nd Semester					2,500.00	2,500.00	0.00	Administrative Support Services Program
50203010	Tape, Masking, White, 24Mm	VMO-QCADAC	No	PB	2nd Semester					2,600.00	2,600.00	0.00	Asset Preservation Program
50203010	Ballpen, Fine Points, Black	VMO-QCADAC	No	PB	2nd Semester					7,500.00	7,500.00	0.00	Administrative Support Services Program
50203010	Ink For Brother-Dcp-T420W, Assorted Colors; Bt5000 (M,C,Y), Btd60 (Bk)	VMO-QCADAC	No	PB	2nd Semester					36,000.00	36,000.00	0.00	Foundation Day And Christmas Celebration Decoration Program
50299020	Qcadaac News Letter, Primer 12 Pages, A4 Size, Full Print C25 80	VMO-QCADAC	No	PB	2nd Semester					427,440.00	427,440.00	0.00	Administrative Support Services Program
50203080	Drug Test Kits Individual Pouches; Test Cassette, Dropper	VMO-QCADAC	No	PB	2nd Semester					540,000.00	540,000.00	0.00	Administrative Support Services Program
50203010	Record Book, 50o Pages	VMO-QCADAC	No	PB	2nd Semester					6,000.00	6,000.00	0.00	Administrative Support Program
50203010	Pencil, Lead With Eraser	VMO-QCADAC	No	PB	2nd Semester					4,400.00	4,400.00	0.00	Asset Preservation Program
50203010	Envelope, Documentary, Brown, Legal Size, 100/Box	VMO-QCADAC	No	PB	2nd Semester					9,500.00	9,500.00	0.00	Administrative Support Services Program
50203010	Staple Wire, Standard	VMO-QCADAC	No	PB	2nd Semester					2,500.00	2,500.00	0.00	Administrative Support Services Program
50203010	Note Pad, Stick On 3X3	VMO-QCADAC	No	PB	2nd Semester					4,400.00	4,400.00	0.00	Asset Preservation Program
50203010	Marker, Flourescent, 3 Colors/Set	VMO-QCADAC	No	PB	2nd Semester					1,900.00	1,900.00	0.00	Administrative Support Services Program
50203010	Ink, For Stamp Pad, Violet	VMO-QCADAC	No	PB	2nd Semester					600.00	600.00	0.00	Administrative Support Program
50203010	Glue, Jar, 200G	VMO-QCADAC	No	PB	2nd Semester					3,650.00	3,650.00	0.00	Administrative Support Services Program
50203010	Folder, Tagboard, Legal Size 100/Pack	VMO-QCADAC	No	PB	2nd Semester					11,200.00	11,200.00	0.00	Administrative Support Services Program
50203010	Fastener, Metal, 70Mm	VMO-QCADAC	No	PB	2nd Semester					10,000.00	10,000.00	0.00	
50203010	Paper, Multi-Purpose Legal	VMO-QCADAC	No	PB	2nd Semester					46,250.00	46,250.00	0.00	Administrative Support Services Program
10705030	Flashdrive, 128 Gb	VMO-QCADAC	No	PB	2nd Semester					24,000.00	0.00	24,000.00	Administrative Support Services Program
50203080	Alcohol-70% Solution, 1 Gallon, Scented And Unscented Ethyl Alcohol	VMO-QCADAC	No	PB	2nd Semester					120,000.00	120,000.00	0.00	City Development Council Administrative Assistance Program
10705030	External Drive, 2Tb	VMO-QCADAC	No	PB	2nd Semester					56,000.00	0.00	56,000.00	Administrative Support Program
50203010	Envelope, Expanding, Kraftboard, Legal Size	VMO-QCADAC	No	PB	2nd Semester					11,175.00	11,175.00	0.00	Administrative Support Services Program
50203010	Tape, Transparent, 48Mm	VMO-QCADAC	No	PB	2nd Semester					1,325.00	1,325.00	0.00	Administrative Support Services Program
50202010	Hotel Accomodation - Hotel Room - Triple Sharing, Twin Sharing, Single Deluxe Rooms For 140 Pax At 2 Days And 1 Nights Include The Following; Use Of Function Rooms With Complete Amenities And Free Flowing Brewed Coffee And Purified Drinking Water During Conference; Free Use Of Resort, Waterpark, And Leisure Facilities Including Strong And Reliable Wifi Signal	VMO-QCADAC	No	PB	2nd Semester				GF	308,000.00	308,000.00	0.00	Capacity Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Hygiene Kits: (4) Washable/Reusable Facemask, Breathable, Comfortable Fit 4 Pcs. X P 35.00 = P 150.00 (1) Bottle Alcohol, 500 MI, 70% Isopropyl 1 Bottle X P 120.00 = P 120.00 (1) Box Toothpaste, Anti Cavity, Regular Flavor, 50MI 1 Pc X P 65.00 = P 65.00 (1)Toothbrush, Single Pack With Cover, Polytheline 1 Pc X P 60.00 = P 60.00 (1) Soap Bar, Anti Bacterial, 85G 1 Pc X P 55.00 = P 55.00 (1) Bag Transparent Plastic, #12 Polyfine Canvass Colored Black, Zipper #5 With Slider #5 (W-9, H-10" Depth 4 Inches, With Print 1 Pc X P 50.00 = P 50.00 **Nothing Follows**	VMO-QCADAC	No	PB	2nd Semester				GF	750,000.00	750,000.00	0.00	Preventive Education, Training And Information Program
50202010	4X8Ft. Pvc Vinyl Flex Banner W/ Seminar Subject;	VMO-QCADAC	No	PB	2nd Semester				GF	1,600.00	1,600.00	0.00	
50202010	Transporation-Vice Versa-Pick Up/Drop Off 3 Buses - Driver - Food Accomodation, Toll Fee, Gas, Parking Fee Included For 1,500/Pax @1,500 Each Pick Up Drop Off - Vice Versa - 800 X 2 = 1600	VMO-QCADAC	No	PB	2nd Semester				GF	288,000.00	288,000.00	0.00	Foundation Day And Christmas Celebration Decoration Program
50202010	Am Snacks - Ham Sandwich, Baked Macaroni, Iced Tea	VMO-QCADAC	No	PB	2nd Semester				GF	35,000.00	35,000.00	0.00	Administrative Support Program
50202010	Lunch - Non Meat Pork Adobo (2 Slices), Steam Kangkong, 1-Pc Banana, 1-Cup Brown Rice,	VMO-QCADAC	No	PB	2nd Semester				GF	63,000.00	63,000.00	0.00	Capacity Development Program
50202010	Pm Snacks - Ham Sandwich, Baked Macaroni, Iced Tea	VMO-QCADAC	No	PB	2nd Semester				GF	35,000.00	35,000.00	0.00	Administrative Support Program
50202010	Dinner - Sotanghon Soup, Pork Humba, Fried Chicken, Unlimited Rice, Dessert, Iced Tea	VMO-QCADAC	No	PB	2nd Semester				GF	63,000.00	63,000.00	0.00	Capacity Development Program
50202010	Breakfast - Pork Tocino, Daing Na Bangus, Fried Egg, Dessert, Unlimited Rice, Coffee	VMO-QCADAC	No	PB	2nd Semester				GF	63,000.00	63,000.00	0.00	Capacity Development Program
50202010	Seminar Kits; Bond Paper Form W/ Printed Seminar Subject = Short Ballpen Fine Point Size 0.5Mm, Color Black Id Card - Soft Polyester - 105X74Mm Brown Envelope, Long Certificate Paper - Linen Board, Short 220Gsm, 10Pcs/Pack	VMO-QCADAC	No	PB	2nd Semester				GF	70,000.00	70,000.00	0.00	Capacity Development Program
50202010	Lunch - Fish Fillet W/ Black Bean Sauce, Mixed Vegetables, Roast Beef W/ Gravy Sauce, Unlimited Rice, Dessert, Soda	VMO-QCADAC	No	PB	2nd Semester				GF	63,000.00	63,000.00	0.00	Capacity Development Program
10705030	Desktop Computer, Processor: Intel Core i7-6700, 3.4 Ghz (8M Cache Up To 4.0 Ghz) Or Its Equivalent Processor Memory: 16Gb Ddr3L 1600 Mhz Udimm Dual Channel Hard Drive: 512 Ssd + 1Tb Hdd Graphics: 4Gb Ddr3 (Supporting Dvi, Hdmi) Windows 10 With 23Inch Edgeless Screen Additional: Uninterrupted Power Supply - 1000Va Cooling Fan, 120Mmx120Mmx25Mm, Fan Speed 1300Rpm, W/ 3-Pin & 4-Pin	VMO-QCADAC	No	PB	2nd Semester				GF	910,000.00	0.00	910,000.00	Administrative Support Services Program
50203990	SPINNING MOP, WITH WRINGER BUCKET	VMO QCADAAC	No	PB	2nd Semester				GF	7,150.00	7,150.00	0.00	Administrative Support Services Program
50203990	DETERGENT POWDER, ALL PURPOSE, 1 KILO	VMO QCADAAC	No	PB	2nd Semester				GF	6,300.00	6,300.00	0.00	Administrative Support Services Program
50203990	Alcohol, Ethyl, 68-72%, 1 Gallon	VMO QCADAAC	No	PB	2nd Semester				GF	21,945.00	21,945.00	0.00	Administrative Support Services Program
50203990	TRASHBAG, TRANSPARENT	VMO QCADAAC	No	PB	2nd Semester				GF	9,800.00	9,800.00	0.00	Administrative Support Services Program
50299990	Hygiene Kits: (4) Washable/Reusable Facemask, Breathable, Comfortable Fit 4 Pcs. X P 35.00 = P 150.00 (1) Bottle Alcohol, 500 MI, 70% Isopropyl 1 Bottle X P 120.00 = P 120.00 (1) Box Toothpaste, Anti Cavity, Regular Flavor, 50MI 1 Pc X P 65.00 = P 65.00 (1)Toothbrush, Single Pack With Cover, Polytheline 1 Pc X P 60.00 = P 60.00 (1) Soap Bar, Anti Bacterial, 85G 1 Pc X P 55.00 = P 55.00 (1) Bag Transparent Plastic, #12 Polyfine Canvass Colored Black, Zipper #5 With Slider #5 (W-9, H-10" Depth 4 Inches, With Print 1 Pc X P 50.00 = P 50.00 **Nothing Follows**	VMO QCADAAC	No	PB	2nd Semester				GF	1,163,500.00	1,163,500.00	0.00	Social, Work and Counseling
50299990	GROCERY PACK 1 PIECE STORAGE BOX made of plastic transparent, 12L capacity with cover locked, handle with printed logo 1pc x P 220.00 3 cans Luncheon Meat, 350g 3 cans x P 85.00 = P 255.00 4 cans Corned Beef, 150g 4 cans x P 55.00 = P 220.00 4 cans sardines, easy open can, 155g 4 cans x P 33.00 = P 132.00 1 pack Coffee, 200g 1 x P 200.00 1 pack Coffee Creamer, 250g 1 x P 80.00 1 pack Powdered Milk, 150g 1 x P 83.00 1 pack Macaroni elbow, 400g 1 x P 73.00 2 Kgs Rice, good quality, whole grain 2 x P 75.00 = P 150.00	VMO QCADAAC	No	PB	2nd Semester				GF	6,998,589.00	6,998,589.00	0.00	Sagip Anghel Services Program
50299990	GROCERY PACK 1 PIECE STORAGE BOX made of plastic transparent, 12L capacity with cover locked, handle with printed logo 1pc x P 375.00 2 cans Luncheon Meat, 350g 2 cans x P 85.00 = P 170.00 4 cans Corned Beef, 150g 4 cans x P 55.00 = P 220.00 4 cans sardines, easy open can, 155g 4 cans x P 33.00 = P 132.00 1 pack Coffee, 200g 1 x P 150.00 1 pack Coffee Creamer, 250g 1 x P 76.00 1 pack Powdered Milk, 150g 1 x P 75.00 1 pack Macaroni elbow, 400g 1 x P 65.00 2 Kgs Rice, good quality, whole grain 2 x P 75.00 = P 150.00	VMO QCADAAC	No	PB	2nd Semester				GF	1,158,660.00	1,158,660.00	0.00	Preventive Education, Training and Information Program
10705030	DESKTOP COMPUTER Processor: 11th Gen Intel Core i7-12700T @ 1.4GHz up to 4.7GHz or its equivalent processor Memory: 16.0 GB DDR4-3200 MHz RAM (1 x 16 GB) Hard Drive: 512 GB SSD;	VMO-QCADAC	No	PB	2nd Semester				GF	819,000.00	0.00	819,000.00	Sagip Anghel Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1TB 7200 rpm HDD Graphics: GTX 1650 (4 GB GDDR5 dedicated) OS: Windows 11 LCD: 60.5 cm (23.8") diagonal, FHD (1920 x 1080), touch, IPs, three sided micro edge, POWER SUPPLY: 1280 W Smart AC power adapter KEYBOARD AND MOUSE: Black wireless												
50203990	RAGS, ALL AROUND, COTTON, 1KILO/BUNDLE	VMO QCADAAC	No	PB	2nd Semester				GF	7,000.00	7,000.00	0.00	Administrative Support Services Program
50203990	DISINFECTANT SPRAY	VMO QCADAAC	No	PB	2nd Semester				GF	23,960.00	23,960.00	0.00	Administrative Support Services Program
50203080	Face Shield-Protective Isolation Mask With Eye Glasses As Holder	VMO QCADAAC	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50203010	Staple Wire	VMO QCADAAC	No	DBM	1st Quarter				GF	6,610.95	6,610.95	0.00	Administrative Support Services Program
50203010	Calculator, 12 Digits, Compact	VMO QCADAAC	No	DBM	1st Quarter				GF	3,468.50	3,468.50	0.00	Administrative Support Services Program
50203010	Notepad, Stick On 76Mm X 100Mm (3"X4")	VMO QCADAAC	No	DBM	1st Quarter				GF	5,928.00	5,928.00	0.00	Administrative Support Services Program
50203990	Detergent Powder, All Purpose, 1 Kilo	VMO QCADAAC	No	DBM	1st Quarter				GF	5,408.00	5,408.00	0.00	Administrative Support Services Program
50203990	Air Freshener, Aerosol Type	VMO QCADAAC	No	DBM	1st Quarter				GF	12,246.00	12,246.00	0.00	Administrative Support Services Program
50203990	Alcohol, Ethyl, 68-72%, 1 Gallon	VMO QCADAAC	No	DBM	1st Quarter				GF	33,055.00	33,055.00	0.00	Administrative Support Services Program
50203990	Dust Pan	VMO QCADAAC	No	DBM	1st Quarter				GF	600.00	600.00	0.00	Administrative Support Services Program
50203990	Mop Handle, Heavy Duty, Aluminum, Screw Type	VMO QCADAAC	No	DBM	1st Quarter				GF	1,872.00	1,872.00	0.00	Administrative Support Services Program
50203990	Trashbag, Transparent	VMO QCADAAC	No	DBM	1st Quarter				GF	6,734.00	6,734.00	0.00	Administrative Support Services Program
50213060	Battery 3Sm	VMO QCADAAC	No	DC	2nd Quarter				GF	10,530.00	10,530.00	0.00	Administrative Support Services Program
50212990	Other General Services	VMO QCADAAC	No	N/A	1st Quarter				GF	26,839,915.00	26,839,915.00	0.00	Administrative Support Services Program
50203990	Trash Bin, 22 Liters, Plastic Pedal	VMO QCADAAC	No	DBM	1st Quarter				GF	4,200.00	4,200.00	0.00	Administrative Support Services Program
50203080	Face Mask -Disposable Surgical, 3 Ply, Earloop, 50 Pcs Per Box	VMO QCADAAC	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Services Program
50203090	Change Oil	VMO QCADAAC	No	DC	1st Quarter				GF	40,000.00	40,000.00	0.00	Administrative Support Services Program
50203080	Alcohol-70% Solution, 1 Gallon, Scented And Unscented Ethyl Alcohol	VMO QCADAAC	No	PB	1st Quarter				GF	447,500.00	447,500.00	0.00	Administrative Support Services Program
50203090	Diesel	VMO QCADAAC	No	DC	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Services Program
50203080	N95 Mask-Particular Filter Respirator, Fluid Resistant	VMO QCADAAC	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Services Program
50203990	Insecticide, Aerosol Type	VMO QCADAAC	No	DBM	1st Quarter				GF	18,116.80	18,116.80	0.00	Administrative Support Services Program
50203080	Personal Protective Equipment-Medical Grade White With Blue Strips Isolation Gown	VMO QCADAAC	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Services Program
50203990	Liquid Hand Sanitizer, 500 MI	VMO QCADAAC	No	DBM	1st Quarter				GF	12,127.50	12,127.50	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	Printing Of Flyers That Contains Awareness On Drug Abuse Prevention	VMO QCADAAC	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Administrative Support Services Program
50299020	Personalized Journal 100 Gsm Hard Bound, Pu Leather, 213*146Mm, Hard Cover, Elastic Rubber Bind, Inside Back Pocket, Bookmark Ribbon	VMO QCADAAC	No	PB	1st Quarter				GF	140,000.00	140,000.00	0.00	Administrative Support Services Program
50203010	Stamp Pad Ink	VMO QCADAAC	No	DBM	1st Quarter				GF	1,530.00	1,530.00	0.00	Administrative Support Services Program
50203990	Toilet Tissue Paper, 2 Ply, 10 Pcs Per Pack	VMO QCADAAC	No	DBM	1st Quarter				GF	9,495.20	9,495.20	0.00	Administrative Support Services Program
50203010	Ink, Brother, Assorted Colors	VMO QCADAAC	No	SVP	1st Quarter				GF	70,000.00	70,000.00	0.00	Administrative Support Services Program
50203090	Gasoline	VMO QCADAAC	No	DC	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Services Program
50299020	Printing Of Modules Used In Counseling Sessions	VMO QCADAAC	No	PB	1st Quarter				GF	137,469.00	137,469.00	0.00	Administrative Support Services Program
50203990	Flashdrive, 64 Gb	VMO QCADAAC	No	DBM	1st Quarter				GF	3,328.00	3,328.00	0.00	Administrative Support Services Program
50203010	Clip, Backfold, 50Mm	VMO QCADAAC	No	DBM	1st Quarter				GF	5,604.00	5,604.00	0.00	Administrative Support Services Program
50203010	Staple Remover	VMO QCADAAC	No	DBM	1st Quarter				GF	498.00	498.00	0.00	Administrative Support Services Program
50203010	Tape Dispenser, Table Top	VMO QCADAAC	No	DBM	1st Quarter				GF	642.00	642.00	0.00	Administrative Support Services Program
50203010	Tape, Masking, 24Mm	VMO QCADAAC	No	DBM	1st Quarter				GF	61,880.00	61,880.00	0.00	Administrative Support Services Program
50203010	Tape, Transparent, 24Mm	VMO QCADAAC	No	DBM	1st Quarter				GF	1,118.00	1,118.00	0.00	Administrative Support Services Program
50203010	Tape, Masking, 48Mm	VMO QCADAAC	No	DBM	1st Quarter				GF	6,058.00	6,058.00	0.00	Administrative Support Services Program
50203010	Tape, Transparent, 48Mm	VMO QCADAAC	No	DBM	1st Quarter				GF	1,128.50	1,128.50	0.00	Administrative Support Services Program
50203010	Glue, Jar, 200G	VMO QCADAAC	No	DBM	1st Quarter				GF	3,575.00	3,575.00	0.00	Administrative Support Services Program
50203990	Mouse, Optical, Usb Connection Type	VMO QCADAAC	No	DBM	1st Quarter				GF	1,780.80	1,780.80	0.00	Administrative Support Services Program
50203010	Scissors, Symmetrical Blade, 65Mm	VMO QCADAAC	No	DBM	1st Quarter				GF	1,668.50	1,668.50	0.00	Administrative Support Services Program
50203990	Broom, Tambo	VMO QCADAAC	No	DBM	1st Quarter				GF	2,724.80	2,724.80	0.00	Administrative Support Services Program
50203990	Cleaner, Urinal And Toilet	VMO QCADAAC	No	DBM	1st Quarter				GF	4,201.60	4,201.60	0.00	Administrative Support Services Program
50213060	Release Brg	VMO QCADAAC	No	DC	2nd Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Services Program
50213060	Clutch Lining	VMO QCADAAC	No	DC	2nd Quarter				GF	2,100.00	2,100.00	0.00	Administrative Support Services Program
50213060	Pressure Plate	VMO QCADAAC	No	DC	2nd Quarter				GF	2,550.00	2,550.00	0.00	Administrative Support Services Program
50213060	Oil Filter	VMO QCADAAC	No	DC	2nd Quarter				GF	645.00	645.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Engine Oil	VMO QCADAAC	No	DC	2nd Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Services Program
50203990	Rags, All Cotton	VMO QCADAAC	No	DBM	1st Quarter				GF	5,382.00	5,382.00	0.00	Administrative Support Services Program
50203010	Fastener, Metal, 70Mm	VMO QCADAAC	No	DBM	1st Quarter				GF	9,464.00	9,464.00	0.00	Administrative Support Services Program
50203010	Crayons, 24 Colors	VMO QCADAAC	No	DBM	1st Quarter				GF	28,000.00	28,000.00	0.00	Administrative Support Services Program
50203010	Record Book, 500 Pages	VMO QCADAAC	No	DBM	1st Quarter				GF	5,200.00	5,200.00	0.00	Administrative Support Services Program
50203010	Marker, White Board, Black, Per Pc	VMO QCADAAC	No	DBM	1st Quarter				GF	2,422.15	2,422.15	0.00	Administrative Support Services Program
50203010	Paper Clip, 50Mm, 100 Pcs	VMO QCADAAC	No	DBM	1st Quarter				GF	2,067.00	2,067.00	0.00	Administrative Support Services Program
50203010	Toner, Taskalfa 3212I	VMO QCADAAC	No	SVP	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Services Program
50203010	Battery, Aaa	VMO QCADAAC	No	DBM	1st Quarter				GF	986.50	986.50	0.00	Administrative Support Services Program
50203010	Battery, Aa	VMO QCADAAC	No	DBM	1st Quarter				GF	1,024.50	1,024.50	0.00	Administrative Support Services Program
50203010	Stapler, Standard Type	VMO QCADAAC	No	DBM	1st Quarter				GF	2,808.00	2,808.00	0.00	Administrative Support Services Program
50203010	Clipboard, Plastic, 75 Sheet Capacity, A4/Legal	VMO QCADAAC	No	DBM	1st Quarter				GF	6,120.00	6,120.00	0.00	Administrative Support Services Program
50203010	Stamp Pad, 167Mm X 106Mm	VMO QCADAAC	No	DBM	1st Quarter				GF	1,996.00	1,996.00	0.00	Administrative Support Services Program
50203010	Data Folder	VMO QCADAAC	No	DBM	1st Quarter				GF	2,059.20	2,059.20	0.00	Administrative Support Services Program
50203010	Marker, Flourescent, 3 Colors	VMO QCADAAC	No	DBM	1st Quarter				GF	1,833.00	1,833.00	0.00	Administrative Support Services Program
50203010	Marker, Permanent, Bullet Type, Black	VMO QCADAAC	No	DBM	1st Quarter				GF	627.48	627.48	0.00	Administrative Support Services Program
50203010	Sign Pen, Black Liquid Gel Ink, 0.5Mm	VMO QCADAAC	No	DBM	1st Quarter				GF	1,013.00	1,013.00	0.00	Administrative Support Services Program
50203010	Sign Pen, Red Liquid Gel Ink, 0.5Mm	VMO QCADAAC	No	DBM	1st Quarter				GF	1,013.00	1,013.00	0.00	Administrative Support Services Program
50203010	Ballpen, Fine Points, Black	VMO QCADAAC	No	DBM	1st Quarter				GF	12,500.00	12,500.00	0.00	Administrative Support Services Program
50203010	Pencil, Lead With Eraser	VMO QCADAAC	No	DBM	1st Quarter				GF	2,079.00	2,079.00	0.00	Administrative Support Services Program
50203010	Puncher, Heavy Duty, With 2 Hole Guide	VMO QCADAAC	No	DBM	1st Quarter				GF	1,508.00	1,508.00	0.00	Administrative Support Services Program
50203010	Paper Clip, 50Mm, 100 Pcs	VMO QCADAAC	No	DBM	1st Quarter				GF	689.00	689.00	0.00	Sagip Anghel Services Program
50203990	Air Freshener, Aerosol Type	VMO QCADAAC	No	DBM	1st Quarter				GF	9,022.00	9,022.00	0.00	Sagip Anghel Services Program
50203010	Paper, Multi-Copy, A4	VMO QCADAAC	No	DBM	1st Quarter				GF	13,666.00	13,666.00	0.00	Sagip Anghel Services Program
50203010	Paper, Multi-Copy, Legal	VMO QCADAAC	No	DBM	1st Quarter				GF	12,771.00	12,771.00	0.00	Sagip Anghel Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Folder, With Tab, Legal	VMO QCADAAC	No	DBM	1st Quarter				GF	16,068.00	16,068.00	0.00	Sagip Anghel Services Program
50203010	Envelope, Brown, Legal Size	VMO QCADAAC	No	DBM	1st Quarter				GF	46,358.00	46,358.00	0.00	Sagip Anghel Services Program
50203010	Sign Pen, Black Liquid Gel Ink, 0.5Mm	VMO QCADAAC	No	DBM	1st Quarter				GF	1,013.00	1,013.00	0.00	Sagip Anghel Services Program
50203010	Sign Pen, Red Liquid Gel Ink, 0.5Mm	VMO QCADAAC	No	DBM	1st Quarter				GF	1,013.00	1,013.00	0.00	Sagip Anghel Services Program
10705990	Electric Fan, Industrial With Oscillation, 24", Metal Blade	VMO QCADAAC	No	PB	1st Quarter				GF	57,492.40	0.00	57,492.40	Sagip Anghel Services Program
50203010	Stapler, Standard Type	VMO QCADAAC	No	DBM	1st Quarter				GF	1,404.00	1,404.00	0.00	Sagip Anghel Services Program
10705090	Fire Extinguisher: Pure Hcfc 123, With Fire Rating Of 1A, 1Bc, For Abc Class Of Fire, Stored Pressure Type, Non Electrical Conductor, Non Corrosive, 4.5Kg (10Lbs)	VMO QCADAAC	No	PB	1st Quarter				GF	64,990.00	0.00	64,990.00	Sagip Anghel Services Program
50203010	Fastener, Metal, 70Mm	VMO QCADAAC	No	DBM	1st Quarter				GF	4,170.50	4,170.50	0.00	Sagip Anghel Services Program
50203010	Tape, Masking, 24Mm	VMO QCADAAC	No	DBM	1st Quarter				GF	2,730.00	2,730.00	0.00	Sagip Anghel Services Program
50203010	Tape, Transparent, 24Mm	VMO QCADAAC	No	DBM	1st Quarter				GF	484.32	484.32	0.00	Sagip Anghel Services Program
50203990	Detergent Powder, All Purpose, 1 Kilo	VMO QCADAAC	No	DBM	1st Quarter				GF	5,408.00	5,408.00	0.00	Sagip Anghel Services Program
50203990	Mophead, Heavy Duty Aluminum	VMO QCADAAC	No	DBM	1st Quarter				GF	2,900.00	2,900.00	0.00	Sagip Anghel Services Program
50203990	Mop Handle, Heavy Duty, Aluminum, Screw Type	VMO QCADAAC	No	DBM	1st Quarter				GF	1,248.00	1,248.00	0.00	Sagip Anghel Services Program
50203990	Trashbag, Transparent	VMO QCADAAC	No	DBM	1st Quarter				GF	13,468.00	13,468.00	0.00	Sagip Anghel Services Program
50202010	Staff Development Training - Inclusive Of Accomodation, Foods, Conference Room, Facilities, Transportation, Training Materials/Kit And Others	VMO QCADAAC	No	PB	1st Quarter				GF	250,000.00	250,000.00	0.00	Administrative Support Services Program
50203010	Pencil, Lead With Eraser	VMO QCADAAC	No	DBM	1st Quarter				GF	2,079.00	2,079.00	0.00	Sagip Anghel Services Program
10707010	Lateral Steel Filing Cabinet, 4 Drawers, 18Inch X 24Inch X 55 Inch	VMO QCADAAC	No	PB	1st Quarter				GF	250,000.00	0.00	250,000.00	Sagip Anghel Services Program
50299990	Lunch: Chicken Breast Inihaw Saute' Carrots And Corn, 1 Pc Banana	VMO QCADAAC	No	PB	2nd Quarter				GF	1,163,500.00	1,163,500.00	0.00	Social, Work and Counseling
50203990	Uniform Set For Bahay Pangarap Residents, (1 Set: 1 T-Shirt And Jogging Pants) Rounded Neck T Shirt, Cloth Type: Cotton, White, Imprint With Verses; Imprint Location: Black Center, Size: 11"Wx1.28"H, Color: Red; Decoration Method: Silkscreen Jogging Pants, Cloth Type: Micro Twill, Color: Red, No Waist String And No Pocket Sizes: 150 Small, 300 Medium, 150 Large = 600 Sets	VMO QCADAAC	No	PB	1st Quarter				GF	540,000.00	540,000.00	0.00	Sagip Anghel Services Program
50299990	Snacks: *Wheat Bread Tuna Sandwich W/ Lettuce, 1 Pc Apple, Coffee *2 Pieces Chicken Nuggets, 2 Pcs Wheat Bread Pandesal, 1 Bottle Water	VMO QCADAAC	No	PB	1st Quarter				GF	3,750,000.00	3,750,000.00	0.00	Sagip Anghel Services Program
50299990	Full Meal: *Chicken Breast Inihaw Saute' Carrots And Corn, 1 Pc Banana *Miswa Non Meat Pork Balls With Patola, 1 Slice Watermelon *Fried Fish In Olive Oil, Saute Ampalaya, 1 Slice Ripe Mango	VMO QCADAAC	No	PB	1st Quarter				GF	6,250,000.00	6,250,000.00	0.00	Sagip Anghel Services Program
10707010	Office Table: 120Cm (L) X 60 Cm (W) Laminating Freestanding Table With Center And Side Drawers Color: Light Gray	VMO QCADAAC	No	PB	1st Quarter				GF	257,539.50	0.00	257,539.50	Sagip Anghel Services Program
10707010	Office Chair: Slep Type, Thick Foam Cushion Fabric Upholstery	VMO QCADAAC	No	PB	1st Quarter				GF	139,323.60	0.00	139,323.60	Sagip Anghel Services Program
10707010	Double Deck: 36 X 75, Wood Pole With Metal Frame	VMO QCADAAC	No	PB	1st Quarter				GF	479,903.25	0.00	479,903.25	Sagip Anghel Services Program
10705990	Refrigerator: 7 Cubic Ft Single Door Metallic Base, Durable Body Semi Auto Defrost, Large Freezer Storage Space, Dimension 144" X 540" X 576" Net Capacity Fridge: 170	VMO QCADAAC	No	PB	1st Quarter				GF	25,496.89	0.00	25,496.89	Sagip Anghel Services Program
10707010	Monobloc Chair: White	VMO QCADAAC	No	PB	1st Quarter				GF	45,000.00	0.00	45,000.00	Sagip Anghel Services Program
50203990	Insecticide, Aerosol Type	VMO QCADAAC	No	DBM	1st Quarter				GF	13,936.00	13,936.00	0.00	Sagip Anghel Services Program
10707010	Bookshelves: Mfc Laminate, 5 Shelves	VMO QCADAAC	No	PB	1st Quarter				GF	225,000.00	0.00	225,000.00	Sagip Anghel Services Program
10707010	Hanging Cabinet: 70Cm X 90Cm X 30Cm, Customized Hanging Cabinet With Aluminum Continuous Handle, Color: Gray	VMO QCADAAC	No	PB	1st Quarter				GF	253,884.25	0.00	253,884.25	Sagip Anghel Services Program
50203990	Foam Mattress: Foam With Cover, 36" X 75", Good Quality	VMO QCADAAC	No	PB	1st Quarter				GF	534,820.00	534,820.00	0.00	Sagip Anghel Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Bed Sheet: 36" X 75" , Single Bed Sheet, Polyester	VMO QCADAAC	No	PB	1st Quarter				GF	43,035.00	43,035.00	0.00	Sagip Anghel Services Program
50203990	Pillow Case: 20" X 30", Plain	VMO QCADAAC	No	PB	1st Quarter				GF	24,635.00	24,635.00	0.00	Sagip Anghel Services Program
10705030	Desktop Computer, Processor: Intel Core I7-6700, 3.4 Ghz (8M Cache Up To 4.0 Ghz) Memory: 16Gb Ddr3L 1600 Mhz Udimm Dual Channel Hard Drive: 1Tb 3.5-Inch 7200 Rpm Graphics: Nvidia Geforce Gtx745 4Gb Ddr3 (Supporting Dvi, Hdmi) Windows 10 With 23Inch	VMO QCADAAC	No	PB	1st Quarter				GF	819,000.00	0.00	819,000.00	Sagip Anghel Services Program
10705030	Printer With Scanner Tank: Mac Os X 10.6.8 Or Late Windows Xp Vista/7/8/8.1/10 Only Printing And Scanning Functions Are Supported For Windows Serve Os, Ub, Network Wi-Fi Dimension And Weight 375 X 347 179Mm Weight 3.9 Kg, Consumables Black, Cyan, Magenta, Yellos Max Copy Resolution 600 X 600 Dpi	VMO QCADAAC	No	PB	1st Quarter				GF	70,000.00	0.00	70,000.00	Sagip Anghel Services Program
10705020	Digital Copier, Digital Copier With Network Printing, Color Scanning And Upgradable With An Optional Network Fax: Hypas Solution Platform Technology Enabled: Copy And Print Speed Of 32 Copies Per Minute, A4: 9-Inch Color Touch Screen Panel: Print Resolution Of 1,200 X 1,200 Dpi: Warm-Up Time 18 Seconds Or Less And First Copy Time At 4.3 Seconds: Paper Size From A6R Up To A3: Standard Memory Capacity Is 2Gb Ram Plus 32Gb Ssd, 320Gb Hdd As Option: Paper Capacity Of Two-500-Sheets Universal Cassette And 100-Sheets Multi-Purpose Tray: Built-In Duplex Unit And 50 Sheets Job Separator: Management Codes Up To A Maximum Of 1000 Passwords: Compatible Windows, Macintosh, Linux, Unix: Scan To Smb/E-Mail/Ftb/Usb Host/Box, Network Twain Scan And Wsd Scan: Power Consumption Copying/Printing 510W Or Less, Energy Saving At 1W Or Less: Maintenance Kit Of 600,000 Copies	VMO QCADAAC	No	PB	1st Quarter				GF	224,750.00	0.00	224,750.00	Sagip Anghel Services Program
10707010	Gang Chair: 4 Seater, Stainless Steel, Panel, (1.5, 1.8Mm In Thickness) Arm And Foot Rest Are Made Of Stainless Steel, Backrest And Seat Are Perferated Stainless	VMO QCADAAC	No	PB	1st Quarter				GF	137,062.80	0.00	137,062.80	Sagip Anghel Services Program
50213060	Shock Absorber	VMO QCADAAC	No	DC	2nd Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Services Program
50299990	Conduct Drug Testing To Employees And Officials Of Qc Government, All Toda, And Students Of Public Secondary, Tertiary, Vocational And Technical School (Qc Hall Departments And Barangays Toda, Public Schools) Screening Drug Testing Laboratory Duly Accredited By The Department Of Health- Positive Screening Result Shall Subjected To Confirmatory Analysis - Testing Shall In Full Force For Twelve (12) Months	VMO QCADAAC	No	N	1st Quarter				GF	2,827,000.00	2,827,000.00	0.00	Intake and Referral Services Program
10706010	Specifications: Fb Body Type; Seat Capacity: 17 People, Dual Air-Conditioning With Extra Space For Luggage. 2.2L 4N14 Euro 4-Compliant Diesel Engine; 5-Speed Manual Transmission. 10-Inch Ventilated Disc Brake At The Front; 10-Inch Leading And Trailing Drum Breakes At The Rear. 14X5-Inch Steel Wheels Wrapped With 185/R14-8Pr Tires. Commercial Type Vehicle; 2-Door Cab And Chassis. Front Mid Engine, Rear-Wheel-Drive. Engine: 4N14 2.2L In-Line 4 Turbocharged And Intercooled 16-Valve Dohc. Power Output: 97Hp, 200Nm Of Torque. Transmission: 5-Speed Manual. Technology Features: Decent Air Conditioning System Along With A 1D1N Radio That Comes With Usb, Sd Card, And Aux Input. Inclusions: Price Inclusive Of 3 Years Lto Registration, Red Plate Tpl Insurance, 3 Years Warranty Of First 100,000 Kms Whichever Comes First Freebies: Floor Matting	VMO QCADAAC	No	PB	2nd Quarter				GF	1,250,000.00	0.00	1,250,000.00	Administrative Support Services Program
10705020	Risograph, B4 Size, High-Speed 130Ppm Printing, High Quality 300Dpix600Dpi, Easy To Use Lcd Panel, Direct Usb Flash Drive Printing, Convenient Usb Pc Connectivity	VMO QCADAAC	No	PB	2nd Quarter				GF	364,000.00	0.00	364,000.00	Administrative Support Services Program
10707010	Lateral Steel Filing Cabinet, Light Gray, 4 Drawers, 18Inch X 24Inch X 55 Inch	VMO QCADAAC	No	PB	2nd Quarter				GF	250,000.00	0.00	250,000.00	Administrative Support Services Program
10705030	Desktop Computer, Processor: Intel Core I7-6700, 3.4 Ghz (8M Cache Up To 4.0 Ghz) Memory: 16Gb Ddr3L 1600 Mhz Udimm Dual Channel Hard Drive: 1Tb 3.5-Inch 7200 Rpm Graphics: Nvidia Geforce Gtx745 4Gb Ddr3 (Supporting Dvi, Hdmi) Windows 10 With 23Inch	VMO QCADAAC	No	PB	2nd Quarter				GF	910,000.00	0.00	910,000.00	Administrative Support Services Program
10705030	External Drive, 1Tb	VMO QCADAAC	No	PB	2nd Quarter				GF	70,000.00	0.00	70,000.00	Administrative Support Services Program
50213060	Labor	VMO QCADAAC	No	DC	2nd Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Services Program
50299990	Covid Kits: (1) Face Shield - Protective Isolation Mask With Eye Glasses As Holder (4) Pcs. Premium Plain Washable/Reusable Facemask, Breathable, Comfortable Fit (1) Bottle Alcohol, 500 MI, 70% Isopropyl (1) Box Toothpaste, Anti Cavity, Regular Flavor, 50MI (1)Toothbrush, Single Pack With Cover, Polytheline (1) Soap Bar, Anti Bacterial, 85G (1) Bag Transparent Plastic, #12 Polyfine Canvass Colored Black, Zipper #5 With Slider #5 (W-9, H-10" Depth 4 Inches, With Print	VMO QCADAAC	No	PB	3rd Quarter				GF	3,000,000.00	3,000,000.00	0.00	Preventive Education, Training and Information Program
50213060	Camber Alignment	VMO QCADAAC	No	DC	2nd Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	T Shirt With Collar, Various Sizes With Color Print Front And Back, Good Quality, 100% Cotton	VMO QCADAAC	No	PB	Semi Annual				GF	1,538,840.00	1,538,840.00	0.00	Preventive Education, Training and Information Program
50213060	Coil Spring	VMO QCADAAC	No	DC	2nd Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Services Program
50213060	Leaf Spring	VMO QCADAAC	No	DC	2nd Quarter				GF	5,130.00	5,130.00	0.00	Administrative Support Services Program
50213060	Compressor	VMO QCADAAC	No	DC	2nd Quarter				GF	16,875.00	16,875.00	0.00	Administrative Support Services Program
50213060	Wifer Blade	VMO QCADAAC	No	DC	2nd Quarter				GF	270.00	270.00	0.00	Administrative Support Services Program
50213060	Brake Shoe	VMO QCADAAC	No	DC	2nd Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Services Program
50213060	Brake Pad	VMO QCADAAC	No	DC	2nd Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Services Program
50203010	Multi Purpose, 70 Gsm, 210Mm X 297Mm	VMO QCADAAC	No	DBM	1st Quarter				GF	13,474.00	13,474.00	0.00	Administrative Support Services Program
50213060	Aircon Cleaning/Freon Charging	VMO QCADAAC	No	DC	2nd Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Services Program
50203990	Body Soap, 90G	VMO QCADAAC	No	DBM	1st Quarter				GF	5,200.00	5,200.00	0.00	Sagip Anghel Services Program
50203990	Toilet Tissue Paper, 2 Ply, 10 Pcs Per Pack	VMO QCADAAC	No	DBM	1st Quarter				GF	8,684.00	8,684.00	0.00	Sagip Anghel Services Program
50203990	Rags, All Cotton	VMO QCADAAC	No	DBM	1st Quarter				GF	1,076.40	1,076.40	0.00	Sagip Anghel Services Program
50203990	Broom, Tambo	VMO QCADAAC	No	DBM	1st Quarter				GF	1,362.40	1,362.40	0.00	Sagip Anghel Services Program
50203990	Cleaner, Urinal And Toilet	VMO QCADAAC	No	DBM	1st Quarter				GF	4,160.00	4,160.00	0.00	Sagip Anghel Services Program
50203990	Dust Pan	VMO QCADAAC	No	DBM	1st Quarter				GF	496.60	496.60	0.00	Sagip Anghel Services Program
50203990	Trash Bin, 22 Liters, Plastic Pedal	VMO QCADAAC	No	DBM	1st Quarter				GF	2,800.00	2,800.00	0.00	Sagip Anghel Services Program
50203990	Toothbrush	VMO QCADAAC	No	DBM	1st Quarter				GF	2,500.00	2,500.00	0.00	Sagip Anghel Services Program
50203990	Bathroom Towel	VMO QCADAAC	No	DBM	1st Quarter				GF	25,000.00	25,000.00	0.00	Sagip Anghel Services Program
50299990	Grocery Pack1 Piece Storage Box Made Of Plastic Transparent, 12L Capacity With Cover Locked, Handle With Printed Logo 1Pc X P 375.00 2 Cans Luncheon Meat, 350G 2 Cans X P 85.00 = P 170.00 4 Cans Corned Beef, 150G 4 Cans X P 55.00 = P 220.00 4 Cans Sardines, Easy Open Can, 155G 4 Cans X P 33.00 = P 132.00 1 Pack Coffee, 200G 1 X P 150.00 1 Pack Coffee Creamer, 250G 1 X P 76.00 1 Pack Powdered Milk, 150G 1 X P 75.00 1 Pack Macaroni Elbow, 400G 1 X P 65.00 2 Kgs Rice, Good Quality, Whole Grain 2 X P 75.00 = P 150.00	VMO QCADAAC	No	PB	3rd Quarter				GF	2,826,000.00	2,826,000.00	0.00	Preventive Education, Training and Information Program
50203990	Toothpaste, 150MI Tube	VMO QCADAAC	No	DBM	1st Quarter				GF	10,000.00	10,000.00	0.00	Sagip Anghel Services Program
50203010	Multi Purpose, 70 Gsm, 216Mm X 233Mm	VMO QCADAAC	No	DBM	1st Quarter				GF	23,692.00	23,692.00	0.00	Administrative Support Services Program
50203990	Alcohol, 70%, 250MI	VMO QCADAAC	No	DBM	1st Quarter				GF	9,700.00	9,700.00	0.00	Sagip Anghel Services Program
50299990	Grocery Pack 1 Piece Storage Box Made Of Plastic Transparent, 12L Capacity With Cover Locked, Handle With Printed Logo 1Pc X P 375.00 2 Cans Luncheon Meat, 350G 2 Cans X P 85.00 = P 170.00 4 Cans Corned Beef, 150G 4 Cans X P 55.00 = P 220.00 4 Cans Sardines, Easy Open Can, 155G 4 Cans X P 33.00 = P 132.00 1 Pack Coffee, 200G 1 X P 150.00 1 Pack Coffee Creamer, 250G 1 X P 76.00 1 Pack Powdered Milk, 150G 1 X P 75.00 1 Pack Macaroni Elbow, 400G 1 X P 65.00 2 Kgs Rice, Good Quality, Whole Grain 2 X P 75.00 = P 150.00	VMO QCADAAC	No	PB	2nd Quarter				GF	706,500.00	706,500.00	0.00	Sagip Anghel Services Program
50299990	Covid Kits: (1) Face Shield - Protective Isolation Mask With Eye Glasses As Holder 4) Pcs. Premium Plain Washable/Reusable Facemask, Breathable, Comfortable Fit (1) Box Toothpaste, Anti Cavity, Regular Flavor, 50MI (1)Toothbrush, Single Pack With Cover, Polytheline (1) Soap Bar, Anti Bacterial, 85G (1) Bag	VMO QCADAAC	No	PB	2nd Quarter				GF	250,000.00	250,000.00	0.00	Sagip Anghel Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Transparent Plastic, #12 Polyfine Canvass Colored Black, Zipper #5 With Slider #5 (W-9, H-10" Depth 4 Inches, With Print												
50299990	Tarpaulin With Qc Logo 1Mm, 8Ft. X 4Ft.	VMO QCADAAC	No	PB	Semi Annual				GF	20,000.00	20,000.00	0.00	Preventive Education, Training and Information Program
50299990	Am/Pm Snacks: Wheat Bread Tuna Sandwich W/ Lettuce, 1 Pc Apple	VMO QCADAAC	No	PB	Semi Annual				GF	1,854,180.00	1,854,180.00	0.00	Preventive Education, Training and Information Program
50299990	Lunch: Chicken Breast Inihaw Saute' Carrots And Corn, 1 Pc Banana	VMO QCADAAC	No	PB	Semi Annual				GF	2,565,000.00	2,565,000.00	0.00	Preventive Education, Training and Information Program
50203990	T Shirt, Various Sizes With Color Print Front And Back, Good Quality, 100% Cotton	VMO QCADAAC	No	PB	Semi Annual				GF	1,151,000.00	1,151,000.00	0.00	Preventive Education, Training and Information Program
50203990	Shampoo, Per Gallon	VMO QCADAAC	No	DBM	1st Quarter				GF	32,150.00	32,150.00	0.00	Sagip Anghel Services Program
50203010	Folder, With Tab, Legal	VMO QCADAAC	No	DBM	1st Quarter				GF	69,984.60	69,984.60	0.00	Administrative Support Services Program
50203010	Envelope, Expanding, Legal, Box Of 100 Pcs	VMO QCADAAC	No	DBM	1st Quarter				GF	7,384.00	7,384.00	0.00	Administrative Support Services Program
50203010	Paper, Multi-Copy, A4	VMO QCADAAC	No	DBM	1st Quarter				GF	13,666.00	13,666.00	0.00	Administrative Support Services Program
50203010	Paper, Multi-Copy, Legal	VMO QCADAAC	No	DBM	1st Quarter				GF	36,192.00	36,192.00	0.00	Administrative Support Services Program
50203010	Envelope, Documentary, Brown, Legal Size	VMO QCADAAC	No	DBM	1st Quarter				GF	12,980.24	12,980.24	0.00	Administrative Support Services Program
10707010	Hanging Cabinet: 70Cm X 90Cm X 30Cm, Customized Hanging Cabinet With Aluminum Continuous Handle, Color: Gray	VMO QCADAAC	No	PB	1st Quarter				GF	253,884.25	0.00	253,884.25	Sagip Anghel Services Program
10707010	Bookshelves: Mfc Laminate, 5 Shelves	VMO QCADAAC	No	PB	1st Quarter				GF	225,000.00	0.00	225,000.00	Sagip Anghel Services Program
10707010	Lateral Filing Cabinet: Color: Light Gray; With Anti Tilt Mechanism; Centralize Locking System with 2 keys; 2 Hanging Bars in per drawer; 3 sections slide rails; Electrostatic powder coated; Gauge 20; Size 1320h x 900w x 450d	VMO QCADAAC	No	PB	1st Quarter				GF	250,000.00	0.00	250,000.00	Sagip Anghel Services Program
10707010	Office Table: 120Cm (L) X 60 Cm (W) Laminating Freestanding Table With Center And Side Drawers Color: Light Gray	VMO QCADAAC	No	PB	1st Quarter				GF	257,539.50	0.00	257,539.50	Sagip Anghel Services Program
10707010	Monobloc Chair: White	VMO QCADAAC	No	PB	1st Quarter				GF	45,000.00	0.00	45,000.00	Sagip Anghel Services Program
10707010	Gang Chair: 4 Seater, Stainless Steel, Panel, (1.5, 1.8Mm In Thickness) Arm And Foot Rest Are Made Of Stainless Steel, Backrest And Seat Are Perferated Stainless	VMO QCADAAC	No	PB	1st Quarter				GF	137,062.80	0.00	137,062.80	Sagip Anghel Services Program
10707010	Office Chair: Slep Type, Thick Foam Cushion Fabric Upholstery	VMO QCADAAC	No	PB	1st Quarter				GF	139,323.60	0.00	139,323.60	Sagip Anghel Services Program
10707010	Double Deck: 36 X 75, Wood Pole With Metal Frame	VMO QCADAAC	No	PB	1st Quarter				GF	479,903.25	0.00	479,903.25	Sagip Anghel Services Program
10707010	LATERAL FILING CABINET: Color: Light Gray; With Anti Tilt Mechanism; Centralize Locking System with 2 keys; 2 Hanging Bars in per drawer; 3 sections slide rails; Electrolastic powder coated; Gauge 20; Size: 1320h x 900w x 450d	VMO-QCADAC	No	PB	2nd Semester				GF	250,000.00	0.00	250,000.00	Administrative Support Services Program
50299990	Food Color, 45Ml, Green	QCCAC	No	PB	2nd Semester				GF	1,638.00	1,638.00	0.00	Administrative Support Program
50203990	All-Purpose Detergent, All Purpose Cleaner, 5L, Neutral Ph Formulation, Aluminum Safe, Streak-Free Cleaning Action, Excellent All-Purpose Cleaner Suitable For All Types Of Water	QCCAC	No	PB	2nd Semester				GF	106,330.00	106,330.00	0.00	Administrative Support Program
50203990	Chlorine Bleach, Ultra Thick Bleach Formula, 5L	QCCAC	No	PB	2nd Semester				GF	57,750.00	57,750.00	0.00	Administrative Support Program
50203990	Cleaning Solution, Hypochlorous Acid Disinfectant Solution, 5L	QCCAC	No	PB	2nd Semester				GF	279,776.00	279,776.00	0.00	Administrative Support Program
50203990	Sanitizing Agents, Content: Per Liter, Glutaraldehyde 30% W/V, Quaternary Ammonium Salt 20% W/V, Pvet Classification: Disinfectants	QCCAC	No	PB	2nd Semester				GF	72,800.00	72,800.00	0.00	Administrative Support Program
50203990	Fabric Softener, 5L, Dermatologically Proven To Be Mild On Delicate Skin, Dermatologically Proven To Be Mild On Delicate Skin.	QCCAC	No	PB	2nd Semester				GF	65,730.00	65,730.00	0.00	Administrative Support Program
50203990	Leather Gloves Long, 16 Inches,932ᐃ, Leather Forge/Mig/Stick Welding Gloves Heat/Fire Resistant,	QCCAC	No	PB	2nd Semester				GF	51,127.44	51,127.44	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mitts For Oven/ Grill/ Fireplace/ Furnace/ Stove/ Pot Holder/ Tig Welder/ Mig/ Bbq/ Animal Handling Glove With 16 Inches Extra Long Sleeve–Blue												
50203990	Pesticides, 600ML, Multi Insect Killer Spray, Package Dimensions Lwh (Cm):10X10X25	QCCAC	No	PB	2nd Semester				GF	27,300.00	27,300.00	0.00	Administrative Support Program
50203990	Deodorizer, 25ML Long-Lasting, Convenient Odor Absorber, High Qalty Fragrance Material, Reliable And Non-Toxic,Durable	QCCAC	No	PB	2nd Semester				GF	27,300.00	27,300.00	0.00	Administrative Support Program
50203990	Toilet Disinfectant, Ultra Thick Bleach Toilet Cleaner Disinfectant, 1L	QCCAC	No	PB	2nd Semester				GF	15,400.00	15,400.00	0.00	Administrative Support Program
50203990	Goggles, Scratch Resistant, Dust Proof, Anti-Fog, Splash Proof Uv, Gross Weight: 0.05	QCCAC	No	PB	2nd Semester				GF	70,420.00	70,420.00	0.00	Administrative Support Program
50203990	Braille Labeling Paper, Make Large, Multi-Line Braille Labels, Clear Plastic Sheets Measure 8.5" X 11", Just Braille, Cut To Size, Then Stick, Durable And High Quality, Labeling Sheets Make Beautiful Overlay, Measures About 11 In By 8-1/2 In, Package Weight: About 0.5 Ounces.	QCCAC	No	PB	2nd Semester				GF	16,800.00	16,800.00	0.00	Administrative Support Program
50299990	Food Color, 45ML, Pink	QCCAC	No	PB	2nd Semester				GF	1,638.00	1,638.00	0.00	Administrative Support Program
50203990	Apron, Stain Resistant, Water Proof Apron With Pockets, Length 75 Cm, Width 65 Cm(Not Including Strap Length), 100% Polyester, Two Large Pockets For Easy Loading Of Small Items	QCCAC	No	PB	2nd Semester				GF	32,690.00	32,690.00	0.00	Administrative Support Program
50203990	Leather Apron Jacket, Leather Work Shop Apron With 6 Tool Pockets Heat & Flame Resistant Welding Apron, 24" X 36", Adjustable M To Xxl	QCCAC	No	PB	2nd Semester				GF	84,485.40	84,485.40	0.00	Administrative Support Program
50203990	Stains Removing Agents, Stain Removerchlorine-Free And Color Safe, High Concentration.	QCCAC	No	PB	2nd Semester				GF	364,000.00	364,000.00	0.00	Administrative Support Program
50203010	Paper, Parchment, Multi-Purpose, 210Mm X 297Mm, 80 Gsm., Fine Translucent, Suitable For Laser/Inkjet Printing	QCCAC	No	RIS/A	Monthly				GF	686.35	686.35	0.00	Administrative Support Program
50203010	Paper, Multi-Purpose, 70 Gsm., Legal	QCCAC	No	RIS/A	Monthly				GF	38,911.60	38,911.60	0.00	Administrative Support Program
50203010	Paper, Multi-Purpose, 70 Gsm., A4	QCCAC	No	RIS/A	Monthly				GF	19,283.60	19,283.60	0.00	Administrative Support Program
50203990	Hand Needle, Assorted Hand Sewing Needles Kit 30Pcs Assorted Hand Sewing Needles	QCCAC	No	PB	2nd Semester				GF	7,183.40	7,183.40	0.00	Administrative Support Program
50203990	Fabric For Blouse, Katrina Fabric Sold Per Yard / 60 Inches Width (Assorted Colors)	QCCAC	No	PB	2nd Semester				GF	6,330.00	6,330.00	0.00	Administrative Support Program
50203990	Fabric For Skirt, Katrina Fabric Sold Per Yard / 60 Inches Width (Assorted Colors)	QCCAC	No	PB	2nd Semester				GF	6,330.00	6,330.00	0.00	Administrative Support Program
50203010	Notepad, Stick-On 76Mm X 76Mm 3"X3"	QCCAC	No	RIS/A	Monthly				GF	728.00	728.00	0.00	Administrative Support Program
50203010	Folder, File Folder, White, Legal, 100 Sheets Per Pack	QCCAC	No	RIS/A	Monthly				GF	7,655.55	7,655.55	0.00	Administrative Support Program
50203010	Folder, File Folder, White, A4, 100 Sheets Per Ream	QCCAC	No	RIS/A	Monthly				GF	5,883.36	5,883.36	0.00	Administrative Support Program
50203990	Needle Dpx5 #14, 10 Pieces Per Pack	QCCAC	No	PB	2nd Semester				GF	11,790.00	11,790.00	0.00	Administrative Support Program
50203010	Clearbook, A4, Blue	QCCAC	No	RIS/A	Monthly				GF	921.48	921.48	0.00	Administrative Support Program
50203010	Clearbook, Legal, Blue	QCCAC	No	RIS/A	Monthly				GF	1,018.08	1,018.08	0.00	Administrative Support Program
50203990	Needle Dcx1#14, 10 Pieces Per Pack	QCCAC	No	PB	2nd Semester				GF	14,720.00	14,720.00	0.00	Administrative Support Program
50203990	Fabric For Dress, Premium Quality Silk Satin (60 Width)	QCCAC	No	PB	2nd Semester				GF	7,770.00	7,770.00	0.00	Administrative Support Program
50203990	Popsicle Stick, 50Pcs/Set, 11.4Cm Length, Wood Craft Popsicle Sticks	QCCAC	No	PB	2nd Semester				GF	3,080.00	3,080.00	0.00	Administrative Support Program
50203990	Facial Wash, 100ML, Mild And Genlte Foam Cleanser Maintains Your Skin'S Natural Ph Balance As It Removes Excess Oils And Impurities, Helps Fight Skin Problems Related To Aging And Sun Damage	QCCAC	No	PB	2nd Semester				GF	34,860.00	34,860.00	0.00	Administrative Support Program
50203990	Facial Scrub, 177ML, Elps Brighten Your Skin Complexion Helps Eliminate Dark Spots And Peels Away Dead Skin Cells, Dermatologically Tested.	QCCAC	No	PB	2nd Semester				GF	38,080.00	38,080.00	0.00	Administrative Support Program
50202010	Training And Seminar On Upgrading Skills And Knowledge Of Instructors And Admin Staff	QCCAC	No	N	1st Semester				GF	140,400.00	140,400.00	0.00	Administrative Support Program
50203990	Facial Cream, 45G, Made With 100% Natural Extract &, Moisturizer, Paraben Free, Alcohol Free, Silicone Free, Absorbs Instantly, Dermatologist Tested, Width 7.1, Height 6.8, Depth 7.1	QCCAC	No	PB	2nd Semester				GF	48,300.00	48,300.00	0.00	Administrative Support Program
50203990	Brush Set, 12-Piece Set Of Soft Natural And Synthetic Brushes For Face And Eyes With Small Tubby, Includes: • Angle Liner Brush (Synthetic) • Lip Brush (Synthetic) • Flat Shadow Brush (Natural) • Concealer Brush (Natural) • Angled Shadow Brush (Natural) • Blender Brush (Natural) • Detail Shadow	QCCAC	No	PB	2nd Semester				GF	84,000.00	84,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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	Fluff Brush (Natural) • Chubby Shadow Brush (Natural) • Blender Fluff Brush (Natural) • Blush Brush (Natural) • Flat Foundation Brush (Synthetic) • Powder Brush (Natural) • Small Tubby												
50203990	Cleansing Cream, 170G, Rich, Natural Cleansing Cream That Delivers A Naturally Healthy And Fresh Look To Complexions	QCCAC	No	PB	2nd Semester				GF	161,000.00	161,000.00	0.00	Administrative Support Program
50203990	Soup Ladle 8 Oz., Stainless Steel With Long Handle; Size: 34 Cm Long; Color: Silver	QCCAC	No	PB	2nd Semester				GF	7,514.00	7,514.00	0.00	Administrative Support Program
50203990	Liquid Cleaning Detergent, 2X Concentrated & Compact,Suitable For Cotton, Linen, Rayon And Synthetic Fibers In Alkaline, 5L	QCCAC	No	PB	2nd Semester				GF	144,830.00	144,830.00	0.00	Administrative Support Program
50203990	Bobbin Case, Metal Sewing Machine Bobbin Case 1Pc	QCCAC	No	PB	2nd Semester				GF	6,010.00	6,010.00	0.00	Administrative Support Program
50203990	Hanger, Wooden Coat Hangers 5Pcs; Shape: Triangle; Dimension Tolerance: <±5Mm; Weight Tolerance: <±5%; Material: Wooden; Size: 44.5Cm*1.2Cm*23Cm	QCCAC	No	PB	2nd Semester				GF	4,225.20	4,225.20	0.00	Administrative Support Program
50203990	Calculator, Solar Powered Battery-Powered Calculator (Wxhxd) 109X11X184Mm	QCCAC	No	PB	2nd Semester				GF	43,180.20	43,180.20	0.00	Administrative Support Program
50203990	Basin/Pail, Basin 20 And 23 Inches; Dimension: 8520 - 20 Inch: 17X50Cm; 8523 - 23 Inch: 17X58Cm	QCCAC	No	PB	2nd Semester				GF	5,880.00	5,880.00	0.00	Administrative Support Program
50203990	French Curve, Aluminum	QCCAC	No	PB	2nd Semester				GF	4,200.00	4,200.00	0.00	Administrative Support Program
50203990	Meter Stick, Meter Stick Foldable Meter Stick/ Yard Stick; Ruler Are Scaled On Both Sides; Centimeters On One Side And Inches; Lay Flat; Length: 100Cm	QCCAC	No	PB	2nd Semester				GF	10,360.00	10,360.00	0.00	Administrative Support Program
50203990	Pin Cushion, Wood Bottom Base Needle Pin Cushion Pillow Holder Sewing Craft Stitch ; Material: Cloth; Cotton; Wooden	QCCAC	No	PB	2nd Semester				GF	2,783.00	2,783.00	0.00	Administrative Support Program
50203990	Seam Ripper, Handy Lighted Seam Ripper Thread Cutter With Light Opening Hems Diy Craft; Metal: Plastic ; Size Chart: Size: 14X1.8Cm/5.51X0.71 Inch	QCCAC	No	PB	2nd Semester				GF	5,600.00	5,600.00	0.00	Administrative Support Program
50203990	Hand Spray, Cleaning Spray Bottles, 500MI	QCCAC	No	PB	2nd Semester				GF	4,140.00	4,140.00	0.00	Administrative Support Program
50203990	Triangle 16" 45K/90, Metric Inch 90 Degree 45 Degree Square Triangle Measurement Tools	QCCAC	No	PB	2nd Semester				GF	25,760.00	25,760.00	0.00	Administrative Support Program
50203990	Flat Screw (W), Flat Screwdriver 0.6X35Mm Tip; Tip Type: Flat ; Tip Size: 0.6X3.5Mm ;Screwdriver Type: Standard: Blade Length: 75 Mm ; Overall Length: 197Mm; Handle Material: Bi-Material ; Blade Material: Alloy Steel	QCCAC	No	PB	2nd Semester				GF	16,164.40	16,164.40	0.00	Administrative Support Program
50203990	Electrical Tape, Use At Not More Than 600V And At No More Than 80°C (176°F) Big	QCCAC	No	PB	2nd Semester				GF	8,260.00	8,260.00	0.00	Administrative Support Program
50203990	Hanger Rack, Floor Drying Rack Double Rod Telescopic Mobile Cloth Rail Clothes Rack Hanger Stand Clothes Rack	QCCAC	No	PB	2nd Semester				GF	24,204.95	24,204.95	0.00	Administrative Support Program
50203990	Zipper Foot Invisible, Invisible Zipper Foot In Sewing Machine ; Material: Metal	QCCAC	No	PB	2nd Semester				GF	2,814.00	2,814.00	0.00	Administrative Support Program
50203990	Carpet Sweeper, Material: Abs+Pp+Ptr+ Stainless Steel Pipe, Body Size: 110X24X22Cm/43.3X9.4X8.7In, Stainless Steel Telescopic Tube Can Freely Adjust To Best Suit Their Length, Safe And Effective Multi-Surface Cleaning On Carpets, Rugs, And Hard Floors	QCCAC	No	PB	2nd Semester				GF	42,196.00	42,196.00	0.00	Administrative Support Program
50203990	Toilet Caddy, Mount Type: Freestanding Primary Material: Stainless Steel Roll Capacity: 3 Toilet Roll Orientation: Vertical Overall: 24.75" H X 11.5" W X 7.5" D Overall Product Weight: 4.6 Lb.	QCCAC	No	PB	2nd Semester				GF	42,000.00	42,000.00	0.00	Administrative Support Program
50203990	Ashtray, Glass Ashtray, 12X12Cm	QCCAC	No	PB	2nd Semester				GF	20,972.00	20,972.00	0.00	Administrative Support Program
50203990	Flash Light, Once Using Time:3-6 Hours, Range:100-200M, Battery: 3 X Aaa Battery Or 18650 Rechargeable Battery (Not Included), Material:Aviation Aluminum Alloy, 3 Mode: Light / Low Light / Sos, Weight:348G(Not Include Battery)	QCCAC	No	PB	2nd Semester				GF	17,675.28	17,675.28	0.00	Administrative Support Program
50203990	Sewing Box, Sewing Kit Wooden Box W/ Sewing Accessories ; Dimension: 11.26X7.2X3.74 Inches(28.6X18.3X9.5 Cm) ; Weight: 139 Pounds (0.63) Kg; Color: Brown ; L: 8.5; W:5"	QCCAC	No	PB	2nd Semester				GF	59,416.00	59,416.00	0.00	Administrative Support Program
50203990	Transparent Ruler With Grib 24", Type: Patchwork Ruler, Material: Material: Acrylic + Stainless Steel Edge, Size: 5Cm X 30Cm/2" X 11.8", Color: Clear	QCCAC	No	PB	2nd Semester				GF	12,852.00	12,852.00	0.00	Administrative Support Program
50203990	Cutting Shears, Scissor, Black Dimension: 12.1 X 12.1 X 1 Inch (30.7X30.7X2.5 Cm); Color: Black Material: Stainless Steel ; Blade Material: Stainless Steel	QCCAC	No	PB	2nd Semester				GF	56,476.00	56,476.00	0.00	Administrative Support Program
50203990	Zipper, 20In, Nylon Zipper Tailor Sewer ; Zipper Type: Close-End; Feature: Auto Lock; Material: Resin	QCCAC	No	PB	2nd Semester				GF	4,327.50	4,327.50	0.00	Administrative Support Program
50203990	Tracing Wheel, Tracing Wheel Sewing Tool; Length: 15Cm	QCCAC	No	PB	2nd Semester				GF	7,280.00	7,280.00	0.00	Administrative Support Program
50203990	L-Square, L-Square Ruler With Level Bar Alloy 14-16 Skwala-Tri Square Angle Ruler; Size: 14 Inch-16Inch Made W/ Alloy Material	QCCAC	No	PB	2nd Semester				GF	16,460.00	16,460.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	Hip Curve, Hip Curve 24" # 6324 Transparent Plastic 30X12.5X 0.1Cm/ 11.8In X 5In X 0.04 In; Material: Plastic	QCCAC	No	PB	2nd Semester				GF	4,760.00	4,760.00	0.00	Administrative Support Program
50203990	Tape Measure, 60Inch; 150 Cm; 1.5M Tailoring Tape	QCCAC	No	PB	2nd Semester				GF	5,600.00	5,600.00	0.00	Administrative Support Program
50203990	Flat Screw (M), Flat Screwdriver 0.8 X 4Mm Tip ; Tip Type: Flat ; Tip Size: 0.8X4Mm ; Screwdriver Type: Standard ; Blade Length: 150Mm ; Overall Length: 250Mm	QCCAC	No	PB	2nd Semester				GF	10,360.00	10,360.00	0.00	Administrative Support Program
50203990	Botton Holder, Portable Hand Press Grommet Machine Snap Button Pressing Hole Punch Manual Installation Tool For Fastener Sewing Clothing Supplies , Color: Black, Grey , Material: Aluminum , Size: Height- 40Cm/ 15.75 Inch, Base Length 18Cm/ 7.09 Inch , Package Include: 1Pc Pressing Machine 1Pc Handle Cover	QCCAC	No	PB	2nd Semester				GF	33,560.80	33,560.80	0.00	Administrative Support Program
50203990	Siever, Small, 2 Pieces Of Lab Sieves, 200 Mesh Test Sieve (0.075Mm) And 80 Mesh Test Sieve, The Standard Lab Sieve Diameter: 10Cm /4", Made Of Premium 304 Stainless Steel, Both Frame And Cloth Wire Are Stainless Steel,	QCCAC	No	PB	2nd Semester				GF	63,420.00	63,420.00	0.00	Administrative Support Program
50203990	Wire Awg # 12 (3.5Mm2), (3.5Mm2), Size #12Awg / 3.5Mm2, Length : 150 Meters Stranded	QCCAC	No	PB	2nd Semester				GF	27,496.56	27,496.56	0.00	Administrative Support Program
50203990	Safety Goggles, Material: Pc (Lens) + Pvc (Frame), Size: 17 * 8 (Cm)	QCCAC	No	PB	2nd Semester				GF	2,304.12	2,304.12	0.00	Administrative Support Program
50203990	Locknut And Bushing, 1/2 3/4 1 1/14 1-1/2 2 Metal	QCCAC	No	PB	2nd Semester				GF	1,750.00	1,750.00	0.00	Administrative Support Program
50203990	Entrance Cap, Package Dimensions 6.57 X 4.17 X 3.54 Inches, Item Weight 9.4 Ounces	QCCAC	No	PB	2nd Semester				GF	20,910.00	20,910.00	0.00	Administrative Support Program
50203990	Rsc/Imc, Size: 1/2"-4", Packing: Accepted Thickness: 0.7Mm-2.1Mm, Length: 10'/3.05M	QCCAC	No	PB	2nd Semester				GF	1,548.96	1,548.96	0.00	Administrative Support Program
50203990	Pin, Solid Headed Steel Pins Per Box Dressmaker'S Pin 20Pcs/Pad Per Box	QCCAC	No	PB	2nd Semester				GF	11,788.00	11,788.00	0.00	Administrative Support Program
50203990	Clothes Line, 10 Meters Nylon Clothesline Multi Functional Rope	QCCAC	No	PB	2nd Semester				GF	10,976.00	10,976.00	0.00	Administrative Support Program
50203990	Needle Dbx1 # 11, 10 Pieces Per Pack	QCCAC	No	PB	2nd Semester				GF	10,180.00	10,180.00	0.00	Administrative Support Program
50203990	Needle Dbx1 #14, 10 Pieces Per Pack	QCCAC	No	PB	2nd Semester				GF	10,180.00	10,180.00	0.00	Administrative Support Program
50203990	Hook And Eye, Hook And Eye Ladies Hook 236 / Mens Hook 833 843 By Box	QCCAC	No	PB	2nd Semester				GF	27,300.00	27,300.00	0.00	Administrative Support Program
50203990	Band Rolls, Elastic Band Fold Over Elastic Ribbon	QCCAC	No	PB	2nd Semester				GF	59,330.00	59,330.00	0.00	Administrative Support Program
50203990	Bobbin Winder, Bobbin Winder Per Piece; Material: Metal	QCCAC	No	PB	2nd Semester				GF	406.00	406.00	0.00	Administrative Support Program
50203990	Bobbin Spool, With Holes For Industrial / High-Speed Sewing Machines	QCCAC	No	PB	2nd Semester				GF	504.00	504.00	0.00	Administrative Support Program
50203990	Zipper Foot, Zipper Presser Foot; Foot Length: 3.0Cm; Tool Foot Height: 3.1Cm	QCCAC	No	PB	2nd Semester				GF	34,631.00	34,631.00	0.00	Administrative Support Program
50203990	Fusible Interlining, Adhesive Lining Non-Woven Fusible Interlining Fabric For Appeal Clothing Craft; Material: Cotton; Width Approx: 100Cm/ 39.3 Inch	QCCAC	No	PB	2nd Semester				GF	20,230.00	20,230.00	0.00	Administrative Support Program
50203990	Record Book, Record Book 300-500 Pages ; Size: 8.5/11	QCCAC	No	PB	2nd Semester				GF	10,500.00	10,500.00	0.00	Administrative Support Program
50203990	Zipper 8", 8 Inches Nylon Zipper Per Piece In Various Color	QCCAC	No	PB	2nd Semester				GF	2,732.00	2,732.00	0.00	Administrative Support Program
50203990	Buttons, Sewing Diy Craft Buttons Wood 4 Holes Round	QCCAC	No	PB	2nd Semester				GF	490.00	490.00	0.00	Administrative Support Program
50203990	Thread Assorted, 3-Ply Sewing Thread 250M/ Spool	QCCAC	No	PB	2nd Semester				GF	2,240.00	2,240.00	0.00	Administrative Support Program
50203990	Dressmaking Tracing Paper, Size: 9" X 11" 5'S / Pck	QCCAC	No	PB	2nd Semester				GF	16,800.00	16,800.00	0.00	Administrative Support Program
50203990	Tailor'S Chalk, 6Cm X 6Cm, Triangular Shape	QCCAC	No	PB	2nd Semester				GF	10,951.50	10,951.50	0.00	Administrative Support Program
50203990	Pattern Paper, With Squares, Does Not Tear Easily, 1Roll(1.5M)	QCCAC	No	PB	2nd Semester				GF	24,147.90	24,147.90	0.00	Administrative Support Program
50203990	Tailor'S Pencil, Assorted Soft Colored Pencil, 12 Pieces Per Box	QCCAC	No	PB	2nd Semester				GF	15,960.00	15,960.00	0.00	Administrative Support Program
50203990	Sleeve Board, Sleeve Ironing Board Foldable Accessories	QCCAC	No	PB	2nd Semester				GF	27,972.00	27,972.00	0.00	Administrative Support Program
50203990	Sherring Foot, Shirring Presser Foot Sewing Machine High Speed	QCCAC	No	PB	2nd Semester				GF	29,624.00	29,624.00	0.00	Administrative Support Program

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50203990	Wax Paper, Greaseproof Wax Paper (100Pcs/ Pck) 12 Inches X 12 Inches	QCCAC	No	PB	2nd Semester				GF	16,800.00	16,800.00	0.00	Administrative Support Program
50203990	Button Holer Attachments, Button Hole Attachment Easy Button Holer For Single Needle Industrial Sewing Machine	QCCAC	No	PB	2nd Semester				GF	65,559.20	65,559.20	0.00	Administrative Support Program
50203990	Tongs 8 Inches, Handle/ Lock: Stainless Steel, Holder: Polyamide, Dishwasher-Safe, Bpa (Bisphenol A) Free, 20.32Cm (8")	QCCAC	No	PB	2nd Semester				GF	2,176.72	2,176.72	0.00	Administrative Support Program
50203990	Paper Towel, Kitchen Towel Jumbo 140 Sheets Solo 70 Pulls ; 2Ply	QCCAC	No	PB	2nd Semester				GF	75,700.00	75,700.00	0.00	Administrative Support Program
50203990	Kitchen Scissors, Heavy Duty Premium Stainless Steel Blades, Lxwxh 23X9.7X1Cm	QCCAC	No	PB	2nd Semester				GF	13,860.00	13,860.00	0.00	Administrative Support Program
50203990	Can Opener, Heavy Duty, Stainless Steel, Length 18 Cm (7")	QCCAC	No	PB	2nd Semester				GF	8,120.00	8,120.00	0.00	Administrative Support Program
50203990	Wire Whisk, Heavy Duty, Made Of High Stainless Steel, 33.7 Cm (13"27')	QCCAC	No	PB	2nd Semester				GF	4,172.00	4,172.00	0.00	Administrative Support Program
50203990	Wire Whisk, Medium, Made Of High Stainless Steel, 29.5 Cm (11"61')	QCCAC	No	PB	2nd Semester				GF	3,892.00	3,892.00	0.00	Administrative Support Program
50203990	Wire Whisk, Small, Made Of High Stainless Steel, 25.3 Cm (10")	QCCAC	No	PB	2nd Semester				GF	3,612.00	3,612.00	0.00	Administrative Support Program
50203990	Apple Corer, Material: Stainless Steel, Length: 18 Cm / 7.09 Inch	QCCAC	No	PB	2nd Semester				GF	5,600.00	5,600.00	0.00	Administrative Support Program
50203990	Pepper And Salt Mill, Grinder: Abs Plastic, Jar:Glass, Height: 12.5 Cm (5 "), Diameter: 6 Cm (2 ")	QCCAC	No	PB	2nd Semester				GF	8,960.00	8,960.00	0.00	Administrative Support Program
50203990	Serving Spoon, 2Pcs Premium Stainless Steel Material Serving Spoon	QCCAC	No	PB	2nd Semester				GF	9,240.00	9,240.00	0.00	Administrative Support Program
50203990	Cheesecloth, Organic Unbleached Cotton, Lint Free, Oven Safe Up To 450°F / 230°C, Microwave Safe, Naturally Biodegradable, Can Be Recycled, No Added Chloride, No Toxins, 2 Sq Yards, (72"X36")	QCCAC	No	PB	2nd Semester				GF	9,159.78	9,159.78	0.00	Administrative Support Program
50203990	Ice Cream Scoop, 7 Inches Nonstick Anti-Freeze Ice Cream Scooper Professional Watermelon Fruit Scooper, High Quality Aluminum, 7Inch In Length	QCCAC	No	PB	2nd Semester				GF	30,506.28	30,506.28	0.00	Administrative Support Program
50203990	Measuring Urn, Glass, Capacity: 100 Ml (With 10 Ml Increments), Metric And English System Of Measurement; With Handle & Spout, Clear, Non-Porous Tempered Glass	QCCAC	No	PB	2nd Semester				GF	8,960.00	8,960.00	0.00	Administrative Support Program
50203990	Soup Ladle 12 Oz., Stainless Steel With Long Handle; 51 Cm Long; 13 1/2 Cm Wide	QCCAC	No	PB	2nd Semester				GF	8,189.92	8,189.92	0.00	Administrative Support Program
50203990	Tongs 12 Inches, Main Parts/ Rivet: Stainless Steel, Handle: Acetal Plastic, Dishwasher-Safe, 30Cm (12")	QCCAC	No	PB	2nd Semester				GF	16,240.00	16,240.00	0.00	Administrative Support Program
50203990	Kitchen Spoon, 18/8 Stainless Steel, Ergonomic Stainless Steel Handles	QCCAC	No	PB	2nd Semester				GF	10,920.00	10,920.00	0.00	Administrative Support Program
50203990	Measuring Spoon, 8-Piece Measuring Spoon Set, Grade 430 Stainless Steel, Tbsp. And Measurements, Lengthxwidthxheight 17X4X4.8Cm	QCCAC	No	PB	2nd Semester				GF	13,860.00	13,860.00	0.00	Administrative Support Program
50203990	Funnel Medium, Kitchen Tool Funnel Stainless, Type: Utensils;Size 14 Inches; Material: Stainless Steel	QCCAC	No	PB	2nd Semester				GF	4,127.50	4,127.50	0.00	Administrative Support Program
50203990	Funnel Small, Kitchen Tool Funnel Stainless; Type: Utensils;Size 12 Inches; Material: Stainless Steel	QCCAC	No	PB	2nd Semester				GF	3,467.24	3,467.24	0.00	Administrative Support Program
50203990	Strainer, Chinois, Medium, 9Inches, Stainless Steel, Perforated Sheet	QCCAC	No	PB	2nd Semester				GF	27,860.00	27,860.00	0.00	Administrative Support Program
50203990	Strainer, Chinois, Small, 8Inches, Stainless Steel, Perforated Sheet	QCCAC	No	PB	2nd Semester				GF	24,500.00	24,500.00	0.00	Administrative Support Program
50203990	Pastry Tubes, 16 Pcs Set Piping Tip, Multi-Shape Nozzles	QCCAC	No	PB	2nd Semester				GF	15,730.82	15,730.82	0.00	Administrative Support Program
50203990	Piping Bag, 31Cmx20Cmx33Cm Disposable Cake Decorating Bags, Anti-Burst Cupcake Icing Bags, 100 Pcs Per Pack	QCCAC	No	PB	2nd Semester				GF	3,920.00	3,920.00	0.00	Administrative Support Program
50203990	Zester, Non-Slip Tip, Premium 304 Stainless Steel, Lxwxh 31.5 Cm X 6.5Cm X 3Cm	QCCAC	No	PB	2nd Semester				GF	8,260.00	8,260.00	0.00	Administrative Support Program
50203990	Parisienne Spoon, Double Headed Fruit Ice Cream Ball Spoon Melon Baller Prisienne Scoop 30Mm; Legth 170Mm ; Material: Stainless Steel; W/ Plastic Handle	QCCAC	No	PB	2nd Semester				GF	2,240.00	2,240.00	0.00	Administrative Support Program
50203990	Wooden Spoon, Solid Beech, Oil, 31.5 Cm (12 ")	QCCAC	No	PB	2nd Semester				GF	2,520.00	2,520.00	0.00	Administrative Support Program
50203990	Spatula, Gentle To Pots And Pans With Non-Stick Coating, Ring: Zinc, Matt Chrome-Plated, Handle: Silicone Rubber, Lower Part: Polyamide, Dishwasher-Safe, Withstands Temperatures Up To 428°F, Length: 33 Cm (13 ")	QCCAC	No	PB	2nd Semester				GF	7,560.00	7,560.00	0.00	Administrative Support Program
50203990	Turner, 3"X6", Gentle To Pots And Pans With Non-Stick Coating, Handle: Silicone Rubber, Lower Part:Polyamide, Dishwasher-Safe, Withstands Temperatures Up To 428°F.	QCCAC	No	PB	2nd Semester				GF	7,560.00	7,560.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Measuring Cup,7-Piece Measuring Cup Set, Premium 304 Stainless Steel, Engraved Tbsp. And Ml Measurements, Lengthxwidthxheight 35.5X38X31Cm	QCCAC	No	PB	2nd Semester				GF	25,060.00	25,060.00	0.00	Administrative Support Program
50203990	Casserole-Medium, 24 Cm, Stainless Steel;Color: Silver ; Capacity: 4-5L / 1-2L / 3-4L ; Type: Casseroles;Pot Cover: W/ Pot Cover ; Material: Metal;Coating: Non-Stick Coating	QCCAC	No	PB	2nd Semester				GF	22,900.00	22,900.00	0.00	Administrative Support Program
50203990	Wood Screw 1/2X8, Great For Softer Materials Works For Pine, Plywood, Particle Board, Mdf And Melamine, Hard To Strip Deep Cut Philips Drive, No Stripping Heads Any More (Pre-Drilling Recommended), 100 Screws Per Pack	QCCAC	No	PB	2nd Semester				GF	2,856.00	2,856.00	0.00	Administrative Support Program
50203990	Aluminum Foil, Jumbo Roll Aluminum Foil Per Roll 30Cm-300M	QCCAC	No	PB	2nd Semester				GF	272,580.00	272,580.00	0.00	Administrative Support Program
50203990	Toothpicks, Bamboo Toothpick Approximately- 3000Pcs	QCCAC	No	PB	2nd Semester				GF	19,600.00	19,600.00	0.00	Administrative Support Program
50203990	Charcoal, Charcoal For Cooking	QCCAC	No	PB	2nd Semester				GF	42,000.00	42,000.00	0.00	Administrative Support Program
50203990	Roasting Pan, Bakeware Non-Stick Roast, Pan 11X2X7.7X1.37 Inches; Double Layer Xylan Non-Stick Coating	QCCAC	No	PB	2nd Semester				GF	23,968.00	23,968.00	0.00	Administrative Support Program
50203990	Utility Tray, Stainless Steel;Shape: Rectangular ; Thickness: 06/ 0.7/ 0.8 Mm	QCCAC	No	PB	2nd Semester				GF	22,523.01	22,523.01	0.00	Administrative Support Program
50203990	Baking Tray Small, Brand: Edge, Dimension: 36 X 23 X 4Cm	QCCAC	No	PB	2nd Semester				GF	9,800.00	9,800.00	0.00	Administrative Support Program
50203990	Plate Rack, Stainess Steel, Width 30Cm (23 1/2"), Depth 30Cm (11 3/4"), Height 10Cm (4")	QCCAC	No	PB	2nd Semester				GF	69,720.00	69,720.00	0.00	Administrative Support Program
50203990	Soup Cup Rack, Plastic Kitchen Storage Rack Plate & Cup Racks Installation ; Material: Plastic ; Dimensional Tolerance: <± 2Cm ; Product Name: Double Dish Rack ; Size: 39.5* 26* 31 ; Weight: 2700G ; Classification: Non- Folding Rack	QCCAC	No	PB	2nd Semester				GF	43,057.00	43,057.00	0.00	Administrative Support Program
50203990	Glass Rack, Plastic, 50X50X10Cm, Bpa Free, Temp Range: -40 To 80 Degrees	QCCAC	No	PB	2nd Semester				GF	34,355.44	34,355.44	0.00	Administrative Support Program
50203990	Paellera, Round Carbon Steel Pan With Stainless Steel Handles, 42Cm	QCCAC	No	PB	2nd Semester				GF	38,500.00	38,500.00	0.00	Administrative Support Program
50203990	Double Boiler, Medium Cooking Pots Small Soup 26Cm Stainless Stock Pot ;Metal Type: Stainless Steel ;Material: Metal ; Weight: 2.326 Kg ; Material: Ss 304	QCCAC	No	PB	2nd Semester				GF	55,836.76	55,836.76	0.00	Administrative Support Program
50203990	Soup Ladle 6 Oz., High Quality Stainless Steel Material With Long Handle; Length 30 Cm, Heavy Duty	QCCAC	No	PB	2nd Semester				GF	7,254.00	7,254.00	0.00	Administrative Support Program
50203990	Wok-Small, Stainless Steel Size: 32Cm ; Type: Woks ; Wok Type: Non-Stick ; Metal Type:Stainless Steel; Handle : Ss Handle ; Height: 9Cm ; Pot Cover Type: Glass Cover ;Lid: Glass Lid	QCCAC	No	PB	2nd Semester				GF	40,241.00	40,241.00	0.00	Administrative Support Program
50203990	Cling Wrap, Size: 30Cm X 100Meters Long (Approximate)	QCCAC	No	PB	2nd Semester				GF	65,520.00	65,520.00	0.00	Administrative Support Program
50203990	Casserole-Small, 20Cm Tri-Ply Small Kitchenware Stock Pot Stainless Steel Casserole W/ Pot Cover ; Color: Silver;Capacity: 3-4L ; Material: Metal, 304 Ss+ Al430 Ss ; Handle Material: Casting Ss ; Thickness: 2.5Cm ; Connection: Riveted Pot Cover: W/ Pot Cover ; Diameter: 20Cm	QCCAC	No	PB	2nd Semester				GF	19,859.00	19,859.00	0.00	Administrative Support Program
50203990	Fish Poacher-Medium, 3Pc Stainless Steel Tri-Ply Copper Fish;Poacher Fish Streamer ; Type: Cookware Sets ; Metal Material: Metal 0.5Mm Ss 304 + 1.5Mm Alt + 0.5Mm Copper Handle:Castinghandle ; Thickness: 25Mm	QCCAC	No	PB	2nd Semester				GF	71,702.40	71,702.40	0.00	Administrative Support Program
50203990	Cutting Board, Made With Fine Wood, Length: 45 Cm (17 ¾ "), Width: 36 Cm (14 ¼ "), Thickness: 33 Mm (1 ¼ "), Made With Fine Wood, Length: 45 Cm (17 ¾ ") Width: 36 Cm (14 ¼ "), Thickness: 33 Mm (1 ¼ ")	QCCAC	No	PB	2nd Semester				GF	22,120.00	22,120.00	0.00	Administrative Support Program
50203990	Colander, Medium, Stainless Steel, Dishwasher-Safe, Diameter: 25 Cm (10 ")	QCCAC	No	PB	2nd Semester				GF	14,560.00	14,560.00	0.00	Administrative Support Program
50203990	Colander, Small, Stainless Steel, Dishwasher-Safe, Diameter: 20 Cm (7 ¾ ")	QCCAC	No	PB	2nd Semester				GF	5,320.00	5,320.00	0.00	Administrative Support Program
50203990	Frying Pan- Large, Main Parts: Aluminum, Coated With Teflon(R) Select, Non Stick Coating, Handle: Phenolic Plastic, Polyurethane Plastic, Fire Protector/ Disc: Stainless Steel, Suitable For All Types Of Cooktops, Including Induction, Height: 5 Cm (2 "), Diameter: 32 Cm (13 "), Length Including Handles: 57 Cm (22 ")	QCCAC	No	PB	2nd Semester				GF	24,920.00	24,920.00	0.00	Administrative Support Program
50203990	Frying Pan- Medium, Main Parts: Aluminum, Coated With Teflon(R) Select, Non Stick Coating, Handle: Phenolic Plastic, Polyurethane Plastic, Fire Protector/ Disc: Stainless Steel, Suitable For All Types Of Cooktops, Including Induction, Height: 5 Cm (2 "), Diameter: 24 Cm (9 ½ "), Length Including Handles: 43 Cm (17 ")	QCCAC	No	PB	2nd Semester				GF	13,720.00	13,720.00	0.00	Administrative Support Program
50203990	Frying Pan- Small, Main Parts: Aluminum, Coated With Teflon(R) Select, Non Stick Coating, Handle: Phenolic Plastic, Polyurethane Plastic, Fire Protector/ Disc: Stainless Steel, Suitable For All Types Of	QCCAC	No	PB	2nd Semester				GF	8,120.00	8,120.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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	Cooktops, Including Induction, Height: 3 Cm (1 "), Diameter: 17 Cm (7 "), Length Including Handles: 30 Cm (12 ")												
50203990	Stock Pot, Large, Stainless Steel, Lxwxh 35X35X22Cm, Suitable For All Types Of Cooktops, Including Induction	QCCAC	No	PB	2nd Semester				GF	182,000.00	182,000.00	0.00	Administrative Support Program
50203990	Peeler, Body: Zinc, Matt Chrome-Plated, Blade:Stainless Steel, Handle:Polypropylene, Synthetic Rubber, 17 Cm (7 ")	QCCAC	No	PB	2nd Semester				GF	6,160.00	6,160.00	0.00	Administrative Support Program
50203990	Kitchen Fork, Made Of High-Quality Stainless Steel, Mirror Finish, Dishwasher Safe	QCCAC	No	PB	2nd Semester				GF	2,793.00	2,793.00	0.00	Administrative Support Program
50203990	Kitchen Spoon-Slotted, Durable Stainless Steel, Length 30.48 Cm (12")	QCCAC	No	PB	2nd Semester				GF	6,300.00	6,300.00	0.00	Administrative Support Program
50203990	Wok-Medium, Stainless Steel Single Handle Wok, Iron ; Color: Silver ; Sheet Size: 34Cm ; Type: Wok ; Work Type: Non-Stick ; Metal Type: Stainless Steel	QCCAC	No	PB	2nd Semester				GF	40,943.40	40,943.40	0.00	Administrative Support Program
50203990	Squeegee, Glass Cleaning Wiper, Double Sided Window Cleaner One Side Is For Wiping The Wet Removes Bubbles And Absorbing Soap One Side Is For Wiping It Dry And Clean, 21 Cm Width, 47 - 85 Cm Maximum Height Capacity, Asorbent Sponge, Silicone Scraper	QCCAC	No	PB	2nd Semester				GF	23,268.00	23,268.00	0.00	Administrative Support Program
50203990	Slipper, Sole: Eva Foam, Fabric: 100% Polyester (Min. 90% Recycled)	QCCAC	No	PB	2nd Semester				GF	10,500.00	10,500.00	0.00	Administrative Support Program
50203990	Holy Bible, Brown Leather, Soft Cover With Foil Stamping, Stained Page Edges, Dictionary-Concordance, Lxwxh 14X3X22Cm	QCCAC	No	PB	2nd Semester				GF	8,764.00	8,764.00	0.00	Administrative Support Program
50203990	Directional Signages, Wayfinding Metal Direction Signage , Type: Door Plate, Material: Pvc, Stainless Steel, Aluminum, Acrylic, Stainless Steel/ Aluminum, Size: 300*150Mm(Customized) Letters: Painted/ Printed / 3Rd Raised , Installation: Screwed/ Adhesive	QCCAC	No	PB	2nd Semester				GF	80,618.44	80,618.44	0.00	Administrative Support Program
50203990	First Aid Cabinet, Plastic Material Medical First Aide Box, 30 X 30Cm Width X Height, 12 Cm Depth	QCCAC	No	PB	2nd Semester				GF	21,700.00	21,700.00	0.00	Administrative Support Program
50203990	Mop Squeezer, Pp Plastic, Steel Powder Coated Handle, Large Capacity Bowl, 4 Casters, Measurements: L60 X W39 X H87Cm	QCCAC	No	PB	2nd Semester				GF	201,558.00	201,558.00	0.00	Administrative Support Program
50203990	Caution Signs, Self-Adhesive Vinyl-Easy To Peel And Apply Warning Sign ; Height: 210Mm	QCCAC	No	PB	2nd Semester				GF	24,444.00	24,444.00	0.00	Administrative Support Program
50203990	Gloves, 0.35Mm Thcikness, Piercing Resistant, Antibacterial Treatment, Table: Synthetic Rubber (Nitrile Rubber), Back: Cotton (Flocked)	QCCAC	No	PB	2nd Semester				GF	14,361.90	14,361.90	0.00	Administrative Support Program
50203990	Anti-Static Duster, 280Cm Soft Microfiber Cleaning Duster, Washable Feather	QCCAC	No	PB	2nd Semester				GF	16,800.00	16,800.00	0.00	Administrative Support Program
50203990	Spray Bottle, Biodegradable Hdpe, Plastic Free, 250Ml Spray Bottle	QCCAC	No	PB	2nd Semester				GF	21,330.12	21,330.12	0.00	Administrative Support Program
50203990	Dish Sponge, 14*10*3Cm, Polypropylene Yarn + Sponge	QCCAC	No	PB	2nd Semester				GF	6,650.00	6,650.00	0.00	Administrative Support Program
50203990	Scrubbing Foam, Sponge, Scratch Free, Dishwasher Safe, Deep Cleaning	QCCAC	No	PB	2nd Semester				GF	18,970.00	18,970.00	0.00	Administrative Support Program
50203990	Wire Awg # 14 (2.0Mm2), (2.0Mm2), Size #14 Awg; 7 X 0.0147; -25 °C; °C; 600 V; Stranded Bare Copper; Pvc, Olympic Wire And Cable, Mpn: Thhn 14G/St Blu Stranded	QCCAC	No	PB	2nd Semester				GF	18,745.86	18,745.86	0.00	Administrative Support Program
50203990	Water Hose, 3Ply Heavy Duty Construction, Bursting Pressure Up To 300Psi, Reinforced Material, Special Inner Structure, Solid Octagonal Brass Coupling	QCCAC	No	PB	2nd Semester				GF	20,989.50	20,989.50	0.00	Administrative Support Program
50203990	Steel Square 300Mm Long, 150Mmx300Mm Thickened High-End Square Stainless Steel Framing Square Right Angle Ruler Thicken Try Square Ruler	QCCAC	No	PB	2nd Semester				GF	22,216.50	22,216.50	0.00	Administrative Support Program
50203990	Laundry Basket, Material Pp Virgin Plastic, Lightweight And Portable, Big Laundry Capacity, Measurement L44 X W33 X H62Cm	QCCAC	No	PB	2nd Semester				GF	10,749.20	10,749.20	0.00	Administrative Support Program
50203990	Garbage Receptacle,Wheeled Trash Bin 70Liters With Pedal , Durable Polypropylene, Good Concise Design, Suitable With Wheels , L555Xw518Xh750Mm	QCCAC	No	PB	2nd Semester				GF	61,180.00	61,180.00	0.00	Administrative Support Program
50203990	Dustpan, Heavy Duty Plastic	QCCAC	No	PB	2nd Semester				GF	4,200.00	4,200.00	0.00	Administrative Support Program
50203990	Bucket, Plastic With Handle, 5 Gallons Capacity, L34X W32.3 X H30Cm	QCCAC	No	PB	2nd Semester				GF	4,193.00	4,193.00	0.00	Administrative Support Program
50203990	Broom, Nylon Bristles	QCCAC	No	PB	2nd Semester				GF	13,972.00	13,972.00	0.00	Administrative Support Program
50203990	Brush, Soft Bristle Scrubbing Brush, 45Mm Bristle Length, Polyester Bristle	QCCAC	No	PB	2nd Semester				GF	14,469.00	14,469.00	0.00	Administrative Support Program
50203990	Mop, Mop Head - Made Of 80% Cotton, 20% Polyester, Wide Mouth, Handle Height Measures 120Cm	QCCAC	No	PB	2nd Semester				GF	16,212.00	16,212.00	0.00	Administrative Support Program
50203990	Salad Forks, Hiware 12-Piece Stainless Steel, Salad Forks Dessert Forks Set, Dishwasher Safe, 6.7 Inches	QCCAC	No	PB	2nd Semester				GF	16,114.84	16,114.84	0.00	Administrative Support Program

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	Material Stainless Steelcolor Silver												
50203990	Bill Folder/Change Trays, Plastic Holdersmeasures Approximately 3.8-Inch By 2.5-Inch By 2-Inch	QCCAC	No	PB	2nd Semester				GF	11,648.00	11,648.00	0.00	Administrative Support Program
50203990	Order Pads, Paper Made Pads .Comes In 10-50 Pads Measures 3.5Z6.75/4.5X9/4.25X7.25/5X9	QCCAC	No	PB	2nd Semester				GF	22,556.80	22,556.80	0.00	Administrative Support Program
50203990	Menu Folders, Custo Designs ,Can Be Made Of Leather, Linen,Sizes According To Number Of Pages From 5.5X8.5/ 4.25X11/ 4.25X14/ 5.5X11/ 5.5X14/ 8.5X11/ 8.5X14/ 11X17	QCCAC	No	PB	2nd Semester				GF	8,540.00	8,540.00	0.00	Administrative Support Program
50203990	Pilsner Glasses/Ice Tea Glasses, Comes In Sizes,Footed Crystal Clear Glass With 10-14 Oz	QCCAC	No	PB	2nd Semester				GF	8,288.00	8,288.00	0.00	Administrative Support Program
50203990	Lint Free Cleaning Cloth, Microfiber Cleaning Cloth, Multi-Functional Lint Free Cloth, 30*65Cm	QCCAC	No	PB	2nd Semester				GF	13,300.00	13,300.00	0.00	Administrative Support Program
50299990	Eggs, Large Size	QCCAC	No	PB	2nd Semester				GF	17,611.78	17,611.78	0.00	Administrative Support Program
50299990	Food Color, 45ML, Yellow	QCCAC	No	PB	2nd Semester				GF	1,638.00	1,638.00	0.00	Administrative Support Program
50299990	Food Color, 45ML, Red	QCCAC	No	PB	2nd Semester				GF	1,638.00	1,638.00	0.00	Administrative Support Program
50299990	Lemon Extract, 30ML	QCCAC	No	PB	2nd Semester				GF	2,180.51	2,180.51	0.00	Administrative Support Program
50299990	Vanila Extract, 20 ML	QCCAC	No	PB	2nd Semester				GF	1,592.50	1,592.50	0.00	Administrative Support Program
50299990	Baking Soda, 125G	QCCAC	No	PB	2nd Semester				GF	1,271.96	1,271.96	0.00	Administrative Support Program
50299990	Baking Powder, 50G	QCCAC	No	PB	2nd Semester				GF	3,500.00	3,500.00	0.00	Administrative Support Program
50299990	Iodized Salt, 1/2KI	QCCAC	No	PB	2nd Semester				GF	2,977.23	2,977.23	0.00	Administrative Support Program
50299990	Cream Of Tartar, 50G	QCCAC	No	PB	2nd Semester				GF	2,446.08	2,446.08	0.00	Administrative Support Program
50299990	Instant Dry Yeast, 500G	QCCAC	No	PB	2nd Semester				GF	5,600.00	5,600.00	0.00	Administrative Support Program
50299990	Mineral Water, 500ML	QCCAC	No	PB	2nd Semester				GF	1,537.54	1,537.54	0.00	Administrative Support Program
50299990	Cake Flour, 25Kg	QCCAC	No	PB	2nd Semester				GF	71,680.00	71,680.00	0.00	Administrative Support Program
50299990	Lard, 5Kg	QCCAC	No	PB	2nd Semester				GF	105,000.00	105,000.00	0.00	Administrative Support Program
50203990	Safety Goggles Wide Vision Clear, Clear Safety Goggle Splash & Impact Resistant Goggle Sand&Dust Over Glasses Eye Protector Wide-Vision Lab Safety Goggle	QCCAC	No	PB	2nd Semester				GF	51,127.20	51,127.20	0.00	Administrative Support Program
50299990	Oil, Vegetable Oil, 1L	QCCAC	No	PB	2nd Semester				GF	6,574.98	6,574.98	0.00	Administrative Support Program
50203990	Try Square 300Mm Long, 300Mm Green Base Stainless Steel Framing Square Right Angle Ruler Thicken Try Square Ruler	QCCAC	No	PB	2nd Semester				GF	26,666.40	26,666.40	0.00	Administrative Support Program
50299990	Butter, Unsalted	QCCAC	No	PB	2nd Semester				GF	10,733.20	10,733.20	0.00	Administrative Support Program
50299990	Granulated Sugar (Refined), 50Kg	QCCAC	No	PB	2nd Semester				GF	79,380.00	79,380.00	0.00	Administrative Support Program
50299990	All Purpose Flour, 25Kg	QCCAC	No	PB	2nd Semester				GF	100,800.00	100,800.00	0.00	Administrative Support Program
50299990	Expenses For Assesment Of Student Of Qc Cet	QCCAC	No	PB	2nd Semester				GF	56,000.00	56,000.00	0.00	Administrative Support Program
50213040	Repair Of Dilapidated Tiles (For Qc Cet)	QCCAC	No	PB	2nd Semester				GF	300,000.00	300,000.00	0.00	Administrative Support Program
50205030	Unlimited Fibr 100Mbps With Landline Phone (Bundled) For Qc Negotech Center	QCCAC	No	PB	2nd Semester				GF	54,000.00	54,000.00	0.00	Administrative Support Program
50203990	Steel Brush, Carbon Steel Welding Wire Scratch Brushes Heavy Duty	QCCAC	No	PB	2nd Semester				GF	7,000.00	7,000.00	0.00	Administrative Support Program
50203990	Grinding Disc, Disc Diameter : 100Mm, Thickness : 6.0Mm, Specification : A24Pbf, Bore Diameter. : 16Mm	QCCAC	No	PB	2nd Semester				GF	1,680.00	1,680.00	0.00	Administrative Support Program
50203990	Cutting Disc, Specification : A 30 R Bf, Diameter (Mm) : 180, Bore Diameter (Mm) : 22.23, Thickness (Mm) : 3.0, Product Type : Cutting Disc, Wheel Shape : Straight	QCCAC	No	PB	2nd Semester				GF	3,486.00	3,486.00	0.00	Administrative Support Program
50203990	Fillet Gauge, Fillet Weld Gauge Gage Set Stainless Steel Welding Inspection Gauge Inch/Metric	QCCAC	No	PB	2nd Semester				GF	36,894.30	36,894.30	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Files-Half Round, Half Round File – Durable Steel File For Concave, Convex, And Flat Surfaces, Comfortable Anti-Slip Grip, Double Cut And Single Cut	QCCAC	No	PB	2nd Semester				GF	21,304.80	21,304.80	0.00	Administrative Support Program
50203990	Juice Glasses/Hi Ball, Slim,Tall Crystal Clear Footed Glass With 8-12 Oz	QCCAC	No	PB	2nd Semester				GF	15,078.00	15,078.00	0.00	Administrative Support Program
50299990	Condensed Milk, Sweetened Condensed 300 Ml	QCCAC	No	PB	2nd Semester				GF	4,193.28	4,193.28	0.00	Administrative Support Program
50203990	Elbow Pvc 1/2, Fits Any Regular 3/4 Orange Pvc Pipe In The Market. Connect With Pvc Pipe Cements For Sturdier Build	QCCAC	No	PB	2nd Semester				GF	560.00	560.00	0.00	Administrative Support Program
50203990	Collins Glass, Tall Cylindrical Made Of Frosted Glass With 10-14 Fl.Oz	QCCAC	No	PB	2nd Semester				GF	20,448.96	20,448.96	0.00	Administrative Support Program
50203990	Toothpick Holders, Comes In Various Designs,But Possibly On Tube,Can Be Made Of Ceramic, Wood, Glass, Usually 3" X2" In Size But May Vary According To The Number Of Toothpicks To Hold	QCCAC	No	PB	2nd Semester				GF	6,440.00	6,440.00	0.00	Administrative Support Program
50203990	Round (Bar) Trays, Round Made Of Plastic, Rubberized Coated(Non-Slip) In Sizes 12",14".16" In Diameter;Also Non-Slip Black Tray, Sizes - 11", 16" Diameter	QCCAC	No	PB	2nd Semester				GF	7,840.00	7,840.00	0.00	Administrative Support Program
50203990	Silver Platter, Round Shaped Made Of Stainless Steel Measures 16" -18" In Diameter	QCCAC	No	PB	2nd Semester				GF	4,200.00	4,200.00	0.00	Administrative Support Program
50203990	Service Trays, Color: Black/Brown Plastic Tray Rectangular Shape, Surface Widely For Cooked Foodstandard Size- 13"X 19", Also With Sizes:10"X14",12"X16" And 14"X18"	QCCAC	No	PB	2nd Semester				GF	6,440.00	6,440.00	0.00	Administrative Support Program
50203990	Salt And Pepper Shakers, Comes In Pair As Condiments Container With Holes As Opening,White, Can Be Made Of Wood, Glass, Ceramic Or Porcelain	QCCAC	No	PB	2nd Semester				GF	5,600.00	5,600.00	0.00	Administrative Support Program
50203990	Tea Pot, White Ceramic Container Smaller Than A Coffee Pot Made With Haddle And Spout Abd A Lid,Comes In Various Sizespf 4 -6-8 Oz (170-255 Ml)	QCCAC	No	PB	2nd Semester				GF	9,751.00	9,751.00	0.00	Administrative Support Program
50203990	Cofee Pot, White Container With Handles And Shaped Opening (Gooseneck Spout) For Serving Coffee,May Be Made Of Glass, Ceramic Or Porcelain,Comes In Sizes To Desired Cups (1 - 12 Cups)	QCCAC	No	PB	2nd Semester				GF	11,312.00	11,312.00	0.00	Administrative Support Program
50203990	Cup And Saucer, Comes In Pair Made Both Of Ceramic Or Porcelain.The Cup Measures Approximately 2 3/8" In Height By 2 1/2" In Diameter And Holds 3 Oz. Saucer Is 4 3/4 - 5" In Diameter	QCCAC	No	PB	2nd Semester				GF	20,370.60	20,370.60	0.00	Administrative Support Program
50203990	Soup Plate/Bowl, White Deep Rimmed Bowl Made Of Ceramic Or Porcelain Measures 9" In Diameter	QCCAC	No	PB	2nd Semester				GF	26,267.64	26,267.64	0.00	Administrative Support Program
50203990	Switch (Single Pole With Plate And Cover, Power Gear, White, Single Rocker Toggle Switch Oversized Wall Plate Cover, 1 Gang, Unbreakable Faceplate, 3.1" X 4.9", Screws Included, 44745, 1 Pack	QCCAC	No	PB	2nd Semester				GF	1,400.00	1,400.00	0.00	Administrative Support Program
50203990	Elbow Rsc 3/4, Standard Piping Materials, Higher Flow Capacity, Most Secured Connection And Strongest Joint, Patented Built-In Slope Design, Air Tight And Leak Free Pvc Pipe	QCCAC	No	PB	2nd Semester				GF	980.00	980.00	0.00	Administrative Support Program
50203990	Sugar Containers, White Porcelain Or Ceramic On Tube Containers Which Can Hold 12 Oz Amount Of Sugar, About 3.75"Lx3.75"W X 4.5"H	QCCAC	No	PB	2nd Semester				GF	3,871.00	3,871.00	0.00	Administrative Support Program
50203990	Elbow Pvc 3/4, Fits Any Regular 3/4 Orange Pvc Pipe In The Market. Connect With Pvc Pipe Cements For Sturdier Build	QCCAC	No	PB	2nd Semester				GF	616.00	616.00	0.00	Administrative Support Program
50203990	Creamer Containers, Material: Ceramic / Porcelain, Size: 11.5 X 9 X9.5 Cm Comes In Varied Designs	QCCAC	No	PB	2nd Semester				GF	6,181.00	6,181.00	0.00	Administrative Support Program
50203990	Connectors Rsc 3/4, Size: 3/4" Steel Or Stainless	QCCAC	No	PB	2nd Semester				GF	1,540.00	1,540.00	0.00	Administrative Support Program
50203990	Connectors Pvc 3/4, Flexible Connector Size 3/4Pvc Connector Size 3/4	QCCAC	No	PB	2nd Semester				GF	840.00	840.00	0.00	Administrative Support Program
50203990	Connectors Pvc 1/2, Flexible Connector Size 1/2Pvc Connector Size 1/2	QCCAC	No	PB	2nd Semester				GF	700.00	700.00	0.00	Administrative Support Program
50203990	Utility Box, Pvc Utility Box 2 X 4 Ire Retardant At 750C Shock Resistant, Can Withstand High Impact,Comes With Mounting Screws	QCCAC	No	PB	2nd Semester				GF	1,470.00	1,470.00	0.00	Administrative Support Program
50203990	Junction Box Pvc, Material: Plastic Junction Box Cover: 10Cm (Length) X 10Cm (Width)	QCCAC	No	PB	2nd Semester				GF	420.00	420.00	0.00	Administrative Support Program
50203990	Pvc Conduit 1/2, 3/4, 1/2", 20Mm Outside Diameter, 17Mm Inside Diameter 3/4", 25Mm Outside Diameter, 23Mm Inside Diameter	QCCAC	No	PB	2nd Semester				GF	4,620.00	4,620.00	0.00	Administrative Support Program
50203990	Flexible Conduit 1/2, 3/4, Size Variation: 1/2" 3/4" 1", Same As Polyflex / Euroflex / Cc; Sold Per Roll Of 50 Meters	QCCAC	No	PB	2nd Semester				GF	52,500.00	52,500.00	0.00	Administrative Support Program
50203990	Pvc Square Box, 4 X 4, Poly Pvc Large Square Box 4 X 4 With Cover Is The Leading Brand Of Covered Square Box Preferred By Electricians In The Philippines. It Comes With Eight (8) Covered Detachable Flexible Hose Outlet On The Sides And Four (4) Punchable Holes In The Bottom. The Box Comes With A Cover.	QCCAC	No	PB	2nd Semester				GF	3,570.00	3,570.00	0.00	Administrative Support Program
50203990	Convenient Outlet C.O (Grounding Type,/ Flush Type) 2 Gang W/ Plate And Cover, Universal Outlet,	QCCAC	No	PB	2nd Semester				GF	12,600.00	12,600.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electrical Rating: 13A 250V~, Unit Weight: 0.1 Kg, Unit Dimension: 12 X 7.5 X 4 Cm, Box Weight: 0.1 Kg, Box Dimension: 14 X 9 X 7 Cm												
50203990	Incandescent Bulb 50 W/ 250V Ac, Incandescent Bulb Gives Off Heat As It Lights Up A Warm Yellow Hue. 50 W And 250V	QCCAC	No	PB	2nd Semester				GF	2,352.00	2,352.00	0.00	Administrative Support Program
50203990	Receptacle Flush Type, 2 -1/4" Ceiling Bulb Receptacle, Non-Conductive, Heat Resistant, Flame Retardant, Maximum Voltage: 250V, Current: 4A-6A	QCCAC	No	PB	2nd Semester				GF	1,680.00	1,680.00	0.00	Administrative Support Program
50203990	Receptacle Surface Type, 4 - 1/4" Ceiling Bulb Receptacle, Non-Conductive, Heat Resistant, Flame Retardant, Maximum Voltage: 250V, Current: 4A-6A	QCCAC	No	PB	2nd Semester				GF	1,680.00	1,680.00	0.00	Administrative Support Program
50203990	Elbow Rsc 1/2, Standard Piping Materials, Higher Flow Capacity, Most Secured Connection And Strongest Joint, Patented Built-In Slope Design, Air Tight And Leak Free Pvc Pipe	QCCAC	No	PB	2nd Semester				GF	700.00	700.00	0.00	Administrative Support Program
50203990	Dessert Spoon, Material: Stainless Steel Color: Silver Size:8- 12"	QCCAC	No	PB	2nd Semester				GF	5,348.00	5,348.00	0.00	Administrative Support Program
50203990	Soup Tureen, Color: White Material: Ceramic / Porcelain Comes In Sizes With Handles/ 9 3/4 " Diameter X 7:"N Height -2.5 Qt, Capacity; 11.4X10.3X7.6"-;7.25X9.5X11"-3.5 Qt.Overall Size:12"Wide X 9"Deepx9"High	QCCAC	No	PB	2nd Semester				GF	14,585.20	14,585.20	0.00	Administrative Support Program
50203990	Water Goblets, All Purpose Short Stemmed Crystal Clear Glass With 12-14 Oz	QCCAC	No	PB	2nd Semester				GF	10,913.00	10,913.00	0.00	Administrative Support Program
50203990	White Wine Glasses, Crystal Clear Long Stemmed Wine Glass,Capacity 10-12 Oz	QCCAC	No	PB	2nd Semester				GF	12,040.00	12,040.00	0.00	Administrative Support Program
50203990	Red Wine Glasses, Crystal Clear Long Stemmed Wine Glass,Capacity 12-14 Oz	QCCAC	No	PB	2nd Semester				GF	9,513.00	9,513.00	0.00	Administrative Support Program
50203990	16 X 16 Cloth Table Napkin, Material: Cotton And Linen, Size: 31*35Cm, Weight: About 36G	QCCAC	No	PB	2nd Semester				GF	8,190.00	8,190.00	0.00	Administrative Support Program
50203990	Side Towels , Material: Cotton, Size: L*W*H: 50*75*0.5Cm(19.69*29.53*0.20In)	QCCAC	No	PB	2nd Semester				GF	7,735.00	7,735.00	0.00	Administrative Support Program
50203990	Oyster Fork, Two Prong Fork Stainless Steel L-6 1/8" Thickness-2.5 Cm Color: Silver	QCCAC	No	PB	2nd Semester				GF	5,636.00	5,636.00	0.00	Administrative Support Program
50203990	Butter Knives, Material: Stainless Steelsize: S/M /L6Inch: Total Length: 27Cm/ 10.63Inch, Blade Length: 15Cm/ 5.91Inch, Width: 3Cm/ 1.18Inch8Inch: Total Length: 32Cm/ 12.60Inch,Blade Length: 20Cm/ 7.87Inch,Width: 3Cm/ 1.18Inch 10Inch: Total Length: 37Cm/ 14.57Inch,Blade Length: 25Cm/ 9.84Inch,Width: 3Cm/ 1.18Inch	QCCAC	No	PB	2nd Semester				GF	5,460.00	5,460.00	0.00	Administrative Support Program
50203990	Steak Knives, Material: Stainless Steel Color: Silver Size:8-8 3/8" X 7.81"	QCCAC	No	PB	2nd Semester				GF	5,593.05	5,593.05	0.00	Administrative Support Program
50203990	Service Spoon, Material: Stainless Steel Color: Silver Size:8-8 3/8" X 0.81"	QCCAC	No	PB	2nd Semester				GF	5,460.00	5,460.00	0.00	Administrative Support Program
50203990	Service Fork, Material: Stainless Steel/ Sterling Silver Color: Silver Size:22 Cm Length X4 Cm Width	QCCAC	No	PB	2nd Semester				GF	5,460.00	5,460.00	0.00	Administrative Support Program
50203990	Cocktail Forks, Material: Stainless Steel Color: Silver Size:6 3/8" X 5 7/8 Length - 6 3/8"	QCCAC	No	PB	2nd Semester				GF	3,444.00	3,444.00	0.00	Administrative Support Program
50203990	Napkin Holder, Comes In Various Designs And Shapes, Made Of Stainless Steel.,Wood, Ceramic Even Plastic,Either Vertical Or Horizontal, The Bottom Is Size 7.5"X 7,5", Size: 25 * 14 * 9.5Cm, Weight: 560 G	QCCAC	No	PB	2nd Semester				GF	14,392.00	14,392.00	0.00	Administrative Support Program
50203990	Dessert Fork, Material: Stainless Steel Color: Silver Size: 17.9 L X 3.5 Mm Thickness	QCCAC	No	PB	2nd Semester				GF	10,780.00	10,780.00	0.00	Administrative Support Program
50203990	Champagne Flute, Narrow Shaped Crystal Clear Glass With 6-8 Fl. Oz	QCCAC	No	PB	2nd Semester				GF	8,673.00	8,673.00	0.00	Administrative Support Program
50203990	Fish Knives, Material: Stainless Steel Color: Silver Size:20-21.5 Cm Thickness - 3.5-4 Cm	QCCAC	No	PB	2nd Semester				GF	10,500.00	10,500.00	0.00	Administrative Support Program
50203990	Salad Knives, Material: Stainless Steel Color: Silver Size:8-8 3/8" X 0.81"	QCCAC	No	PB	2nd Semester				GF	3,052.00	3,052.00	0.00	Administrative Support Program
50203990	Dinner Knives, Material: Stainless Steel Color: Silver Size:9.25-10"X2X2.5Lxwxh	QCCAC	No	PB	2nd Semester				GF	7,532.00	7,532.00	0.00	Administrative Support Program
50203990	Dinner Forks, Material: Stainless Steel Color: Silver Sizes: Four(4) Tines 7" In Length,American Size 1/2 "Shorter Than Continental Size	QCCAC	No	PB	2nd Semester				GF	5,572.00	5,572.00	0.00	Administrative Support Program
50203990	Ice Bucket With Tongs, Material: Stainless Steel Color: Silver Sizes: 2L-17.5 17-19 Mm/6-9-6-7-7.1Mm 3L-20.5-20.2 19Cm/8.1-8.0-7.5"	QCCAC	No	PB	2nd Semester				GF	6,160.00	6,160.00	0.00	Administrative Support Program
50203990	Plate Covers, Material: (Polycarbonate) Plastic/ Stainless Steel, Diameter: 19.5*4.5Cm	QCCAC	No	PB	2nd Semester				GF	4,928.00	4,928.00	0.00	Administrative Support Program
50203990	Water Pitchers, Stainless Steel Water Pitcher 64Oz And 80Oz Stainless Steel Durable Water Pitcher	QCCAC	No	PB	2nd Semester				GF	4,620.00	4,620.00	0.00	Administrative Support Program
50203990	Cake Server, Material: Stainless Steel Color: Silver Size:9.84X2.17 X1.97 " Lxwxh	QCCAC	No	PB	2nd Semester				GF	2,231.20	2,231.20	0.00	Administrative Support Program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Soup Ladles, Material: Stainless Steel, Size: S-24.5Cm*6.3Cm, M-28Cm*7.5Cm, L-33Cm*8.2Cm	QCCAC	No	PB	2nd Semester				GF	4,058.32	4,058.32	0.00	Administrative Support Program
50203990	Soup Ladle 3 Oz., Stainless Steel With Long Handle; 19.5 Cm Long, 6 Cm Wide, Weighing About 95 Grams	QCCAC	No	PB	2nd Semester				GF	6,629.92	6,629.92	0.00	Administrative Support Program
50203990	Peppermill, Material: Wood Color: Natural / Brown/White Lacquer Size: 6-10" Tall,About 3" In Diameter	QCCAC	No	PB	2nd Semester				GF	21,542.08	21,542.08	0.00	Administrative Support Program
50203990	Sauce/Gravy Boat, Material: Ceramic / Porcelain, Size: 22.5 X 7.3 X12.8 Cm Lxwxh Capacity: 30Z/ 100Ml 60 Oz/ 170 Ml	QCCAC	No	PB	2nd Semester				GF	6,440.00	6,440.00	0.00	Administrative Support Program
50203990	Teaspoons, Material: Stainless Steel Color: Silver Size:14.1 Cm Length 3.5 Cm Thickness	QCCAC	No	PB	2nd Semester				GF	2,772.00	2,772.00	0.00	Administrative Support Program
50203990	Alcohol, Ethyl, 68%-72%, 1 Gallon	QCCAC	No	RIS/A	Monthly				GF	370,216.00	370,216.00	0.00	Administrative Support Program
50203010	Tape, Packaging, 48Mm, Usable Length: 50 M	QCCAC	No	RIS/A	Monthly				GF	469.56	469.56	0.00	Administrative Support Program
50203990	Common Wire Nail, 3 Inches, 1Kl	QCCAC	No	PB	Monthly				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50203990	Common Wire Nail, 2 Inches, 1Kl	QCCAC	No	PB	Monthly				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50203990	Tie Wire, Galvanized Iron Tie Wire No. 16, 1Kg	QCCAC	No	PB	Monthly				GF	5,100.00	5,100.00	0.00	Administrative Support Program
50203990	Twine, Plastic Straw	QCCAC	No	RIS/A	Monthly				GF	4,663.40	4,663.40	0.00	Administrative Support Program
50203990	Light Bulb, Light Emitting Diode (Led), 30W	QCCAC	No	RIS/A	Monthly				GF	21,170.80	21,170.80	0.00	Administrative Support Program
50203990	Floor Wax, Paste, Red	QCCAC	No	RIS/A	Monthly				GF	43,366.40	43,366.40	0.00	Administrative Support Program
50203990	Toilet Tissue Paper, 2-Ply, 100% Recycled	QCCAC	No	RIS/A	Monthly				GF	60,424.00	60,424.00	0.00	Administrative Support Program
50203990	Concrete Nail, 1 Inch, 1Kl	QCCAC	No	PB	Monthly				GF	4,800.00	4,800.00	0.00	Administrative Support Program
50203990	Liquid Hand Soap, Liquid, 500 Ml	QCCAC	No	RIS/A	Monthly				GF	60,130.00	60,130.00	0.00	Administrative Support Program
50203990	Concrete Nail, 2 Inch, 1Kl	QCCAC	No	PB	Monthly				GF	4,800.00	4,800.00	0.00	Administrative Support Program
50203990	Facemask, 3-Ply With Earloop Disposable Face Mask, Filters Droplets, Pollen, Dust And Other Air Particulates, 50 Pcs. Per Box	QCCAC	No	RIS/A	2nd Semester				GF	42,000.00	42,000.00	0.00	Administrative Support Program
50203990	Flash Drive, 16Gb Capacity, Usb Verion 2.0/3.0 Port Compatible, Plug-N-Play, With Light Indicator	QCCAC	No	RIS/A	Monthly				GF	11,648.00	11,648.00	0.00	Administrative Support Program
50203990	External Hd, 1Tb, 185Q, 2.5" Sata Hdd	QCCAC	No	RIS/A	Monthly				GF	36,383.76	36,383.76	0.00	Administrative Support Program
50203010	Magazine File Box, Large, Wxhxl (110Mmx265Mmx 220Mm)	QCCAC	No	RIS/A	Monthly				GF	1,164.80	1,164.80	0.00	Administrative Support Program
50203010	Tape, Electrical, Polyvinyl Chloride (Pvc), 18Mm, Usable Length: 16 M	QCCAC	No	RIS/A	Monthly				GF	408.45	408.45	0.00	Administrative Support Program
50203010	Tape, Masking, 48Mm, Usable Length: 50 M	QCCAC	No	RIS/A	Monthly				GF	2,544.36	2,544.36	0.00	Administrative Support Program
50203010	Tape, Masking, 24Mm, Usable Length: 50 M	QCCAC	No	RIS/A	Monthly				GF	1,299.48	1,299.48	0.00	Administrative Support Program
50203010	Tape, Transparent, 48Mm, Usable Length: 50 M	QCCAC	No	RIS/A	Monthly				GF	473.97	473.97	0.00	Administrative Support Program
50203990	Cuticle Remover, Salon Formula 60Ml, Softening Nail Cuticles For Pedicure Or Manicure	QCCAC	No	PB	2nd Semester				GF	10,500.00	10,500.00	0.00	Administrative Support Program
50203990	Disinfectant Spray, Aerosol, 400G	QCCAC	No	RIS/A	Monthly				GF	97,923.00	97,923.00	0.00	Administrative Support Program
50203990	Curved Blade Stainless Scissor, Steel, Item Weight 3.2 Ounces	QCCAC	No	PB	2nd Semester				GF	57,686.58	57,686.58	0.00	Administrative Support Program
50203990	Nail Polish, 10 Ml Good Quality Nail Polish, 12 Pieces Assorted Color	QCCAC	No	PB	2nd Semester				GF	5,464.20	5,464.20	0.00	Administrative Support Program
50203990	Cotton, Soft And Absorbent	QCCAC	No	PB	2nd Semester				GF	4,368.00	4,368.00	0.00	Administrative Support Program
50203990	Tissue Roll, 2 Ply, Eco-Friendly, 12 Rolls X 1 Pack (1 Dozen)	QCCAC	No	PB	2nd Semester				GF	4,659.20	4,659.20	0.00	Administrative Support Program
50203990	Gauze Mask, Reusable Gauze Mask Use To Apply A Layer Before Applying Masks To Manage The Mask On Face, Fine Tulle With Loose Mesh, Thick Gauze, 280G Per Pack (100 Sheets)	QCCAC	No	PB	2nd Semester				GF	4,501.00	4,501.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Headband, Material: Toweling Cloth, Color: Pink, Blue, Orange, Size: 60Cm*9Cm/23.62*3.54 Inch	QCCAC	No	PB	2nd Semester				GF	6,300.00	6,300.00	0.00	Administrative Support Program
50203990	Hand Towel, 40X70 Cm (16X28 "), 100% Cotton, Soft And Absorbent	QCCAC	No	PB	2nd Semester				GF	12,600.00	12,600.00	0.00	Administrative Support Program
50203990	Face Towel, 30X30Cm, 100% Cotton, Soft And Absorbent	QCCAC	No	PB	2nd Semester				GF	9,996.00	9,996.00	0.00	Administrative Support Program
50203990	Nail Designing Tools, 15Pcs Brushes Set For Acrylic Nails, Bottom Oil Brushes - 5Pcs , Fan-Shaped-Brushes - 2Pcs, Bevel Brushes - 2Pcs, Carved Pens - 2Pcs, Pull Line Pens - 3Pcs, Dotting Pen - 1Pcs, Foil Stickers, Color: 4 Colors, Quantity: 12 Pots, Material: Acrylic & Foil, Mixed Colors Rhinestones, Size: 1.5Mm And 2Mm, Small But Lovely	QCCAC	No	PB	2nd Semester				GF	9,151.94	9,151.94	0.00	Administrative Support Program
50203990	Common Wire Nail, 4 Inches, 1Kl	QCCAC	No	PB	Monthly				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50203990	Mehaz Nail Tip Cutter Replacement, Item Weight 0.64 Ounces, Made Of Premium Quality Stainless Steel & High Quality Painting Material(Nitrogen Resin)	QCCAC	No	PB	2nd Semester				GF	10,965.78	10,965.78	0.00	Administrative Support Program
50203010	Glue, 200 Grams	QCCAC	No	RIS/A	Monthly				GF	1,001.00	1,001.00	0.00	Administrative Support Program
50203990	Brush Cleaner, Silicone, Item Dimensions Lxwxh 3.94 X 3.94 X 0.75 Inches	QCCAC	No	PB	2nd Semester				GF	13,713.84	13,713.84	0.00	Administrative Support Program
50203990	Facial Tray, Plastic Palette, 5 X 3.5 X 0.5 Inches	QCCAC	No	PB	2nd Semester				GF	10,430.70	10,430.70	0.00	Administrative Support Program
50203990	Facial Bowl, Round, Medium Bowl Size 4.13X2.76Inches	QCCAC	No	PB	2nd Semester				GF	15,516.96	15,516.96	0.00	Administrative Support Program
50203990	Tweezers, Hair Removal	QCCAC	No	PB	2nd Semester				GF	5,400.00	5,400.00	0.00	Administrative Support Program
50203990	Container For Cotton, Light Weight	QCCAC	No	PB	2nd Semester				GF	7,862.40	7,862.40	0.00	Administrative Support Program
50203990	Spatula, Plastic, 60X12Mm/2.36X0.47Inches	QCCAC	No	PB	2nd Semester				GF	9,555.00	9,555.00	0.00	Administrative Support Program
50203990	Petri Dish For The Massage Oils Or Cream, Clear Transparent , Size 55Mm X 15 Mm/90Mm X 15Mm	QCCAC	No	PB	2nd Semester				GF	10,647.00	10,647.00	0.00	Administrative Support Program
50203990	Liquid Dishwashing Soap, 1L	QCCAC	No	PB	Monthly				GF	139,440.00	139,440.00	0.00	Administrative Support Program
50203990	Concrete Nail, 3 Inch, 1Kl	QCCAC	No	PB	Monthly				GF	4,800.00	4,800.00	0.00	Administrative Support Program
50203990	Arm Cushion, Soft-Pored Polyester, 250*75*60Mm/9.83*2.95*2.36In, 2.08 Ounces	QCCAC	No	PB	2nd Semester				GF	38,448.90	38,448.90	0.00	Administrative Support Program
50203990	Goggle, Protective Non-Vented Safety Goggles With Anti-Fog Coating, Clear Scratch-Resistant Lenses, Universal Otg Fit, An Adjustable Headband, Ansi Z87.1 Rating, And Uv Protection	QCCAC	No	PB	2nd Semester				GF	28,980.00	28,980.00	0.00	Administrative Support Program
50203010	Tape, Transparent, 24Mm, Usable Length: 50 M	QCCAC	No	RIS/A	Monthly				GF	234.78	234.78	0.00	Administrative Support Program
50203990	Soup Spoons (Cream And Consume), Material: Stainless Steel Color: Silver Plated Size:188 Mm(7.40) Thickness=3.0 Mm	QCCAC	No	PB	2nd Semester				GF	19,613.72	19,613.72	0.00	Administrative Support Program
50203990	Fish Forks, Material: Stainless Steel Color: Silver Size:3.5 Mm Length-1 7.9 Cm:	QCCAC	No	PB	2nd Semester				GF	24,892.00	24,892.00	0.00	Administrative Support Program
50203990	Fish Knives, Material: Stainless Steel Color: Silver Size:20-21.5 Cm Thickness - 3.5-4 Cm	QCCAC	No	PB	2nd Semester				GF	10,500.00	10,500.00	0.00	Administrative Support Program
50203990	Salad Knives, Material: Stainless Steel Color: Silver Size:8-8 3/8" X 0.81"	QCCAC	No	PB	2nd Semester				GF	3,052.00	3,052.00	0.00	Administrative Support Program
50203990	Dinner Knives, Material: Stainless Steel Color: Silver Size:9.25-10"X2X2.5Lxwxh	QCCAC	No	PB	2nd Semester				GF	7,532.00	7,532.00	0.00	Administrative Support Program
50203990	Wire Skimmer, Stainless Steel Strainer Skimmer Laddle 5.4 Inch	QCCAC	No	PB	2nd Semester				GF	14,420.00	14,420.00	0.00	Administrative Support Program
50203990	Test Lamp, Power Electric Multi-Function Auto Circuit Tester Multimeter Lamp Automotive Electrical Multimeter	QCCAC	No	PB	2nd Semester				GF	63,441.00	63,441.00	0.00	Administrative Support Program
50203010	Envelope, Documentary, A4, Kraft,150 Gsm	QCCAC	No	RIS/A	Monthly				GF	2,826.98	2,826.98	0.00	Administrative Support Program
50203990	Gloves, Nylon Construction With A Patented Grip Coating For Durability,Patented Coating Provides Second-Skin Fit With No-Slip Technology,Unique Coating Maintains Grip In Wet, Dry And Oily Conditions Polymer Palm Coating Pushes Grease And Fluids Away From The Center Of The Glove To Enhance The Grip,Gloves Designed For Superior Dexterity And Breathability	QCCAC	No	PB	2nd Semester				GF	11,046.00	11,046.00	0.00	Administrative Support Program
50203010	Envelope, Documentary, Legal, Kraft,150 Gsm	QCCAC	No	RIS/A	Monthly				GF	6,490.12	6,490.12	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Hard Hat, 55Cm-65Cm, Shell Material Abs, Head Protector, Durable And Lightweight, Elastic Suspension	QCCAC	No	PB	2nd Semester				GF	8,670.00	8,670.00	0.00	Administrative Support Program
50203990	Working Gloves, G & F 3100L-Dz Knit Work Gloves, Textured Rubber Latex Coated For Construction, 12-Pairs	QCCAC	No	PB	2nd Semester				GF	1,190.70	1,190.70	0.00	Administrative Support Program
50203990	Floor Outlet, Omni Floor Mounted Pop-Out Outlet Shape: Round Or Square, Color: Gold And Silver Model: Wfm 001 (Round), Wfm 002 (Square), Current: 16A, Voltage: 250V , Conforms To Iec Standards, High Impact Aluminum Enclosure	QCCAC	No	PB	2nd Semester				GF	71,820.00	71,820.00	0.00	Administrative Support Program
50203990	Wiring Boards 3/4 Ft. X 4 Ft. X 8 Fr, Plywood Size: 3/4 Ft X 4 Ft X 8 Marine Plywood For Various Applications. Marine-Grade Plywood Is A Sturdier, Higher-Quality Material	QCCAC	No	PB	2nd Semester				GF	25,900.00	25,900.00	0.00	Administrative Support Program
50203990	Conduit Strap/Clamp, Size 1/2", 3/4", 1" Inch, Stainless	QCCAC	No	PB	2nd Semester				GF	482.30	482.30	0.00	Administrative Support Program
50203990	3/16' X 1 Metal Screw, Carbon Steel, Head Type Hex Washer, Thread Type High-Low, Maximum Fixture Thickness 1/4" To 3/4"	QCCAC	No	PB	2nd Semester				GF	280.00	280.00	0.00	Administrative Support Program
50203990	Ground Fault Current Interrupting Device (Gfci), Rated Voltage (Un) : 250Vac, Rated Current (In) : 16A, Rated Power (Pn) : 3500W, Rated Frequency (Fn) : 50Hz / 60Hz, Mechanical And Electrical Life : 6000 Times	QCCAC	No	PB	2nd Semester				GF	50,400.00	50,400.00	0.00	Administrative Support Program
50203990	Strainer, Small, Fine, 8Cm Diameter	QCCAC	No	PB	2nd Semester				GF	1,960.00	1,960.00	0.00	Administrative Support Program
50203990	Sauce Ladles, Material: Stainless Steel Color: Silver Size:1 Oz-7" Depth 4Oz. -13"	QCCAC	No	PB	2nd Semester				GF	2,905.00	2,905.00	0.00	Administrative Support Program
50203990	Wheel Wedges, Rope Length (M): 1.5+1.4,Height (Mm): 100,Length (Mm): 170,Rope Diameter (Φmm): 5,Width (Mm): 90,Suitable For: For 2T Car,Material: Synthetic Rubber/(Rope) Polyethylene	QCCAC	No	PB	2nd Semester				GF	23,184.00	23,184.00	0.00	Administrative Support Program
50203010	Eraser, Felt, For Whiteboard/Blackboard	QCCAC	No	RIS/A	Monthly				GF	319.48	319.48	0.00	Administrative Support Program
50203010	Stapler, Standard Type, Loading Capacity: 200 Staples, One Time Binding Capacity: 2-20 Sheets Multi-Purpose Paper (70 Gsm)	QCCAC	No	RIS/A	Monthly				GF	2,948.40	2,948.40	0.00	Administrative Support Program
50203010	Stapler Remover, Combination Of Plastic And Metal	QCCAC	No	RIS/A	Monthly				GF	780.36	780.36	0.00	Administrative Support Program
50203010	Staple Wire, Standard, 5000 Wires Per Box	QCCAC	No	RIS/A	Monthly				GF	941.22	941.22	0.00	Administrative Support Program
50203010	Clip Backfold, 32 Mm	QCCAC	No	RIS/A	Monthly				GF	357.84	357.84	0.00	Administrative Support Program
50203010	Clip Backfold, 25 Mm	QCCAC	No	RIS/A	Monthly				GF	206.50	206.50	0.00	Administrative Support Program
50203010	Clip Backfold, 19 Mm	QCCAC	No	RIS/A	Monthly				GF	122.08	122.08	0.00	Administrative Support Program
50203010	Paper Clip, Vinyl/Plastic Coated, 50Mm, Assorted Color	QCCAC	No	RIS/A	Monthly				GF	289.38	289.38	0.00	Administrative Support Program
50203010	Paper Clip, Vinyl/Plastic Coated, 33Mm, Assorted Color	QCCAC	No	RIS/A	Monthly				GF	185.22	185.22	0.00	Administrative Support Program
50203010	Envelope, Mailing, 70Gs, Wxl 105Mm X 241Mm	QCCAC	No	RIS/A	Monthly				GF	529.48	529.48	0.00	Administrative Support Program
50203010	Ruler, Plastic, 450 Mm	QCCAC	No	RIS/A	Monthly				GF	247.52	247.52	0.00	Administrative Support Program
50203010	Eraser, Rubber, For Pencil	QCCAC	No	RIS/A	Monthly				GF	125.16	125.16	0.00	Administrative Support Program
50203010	Correction Tape	QCCAC	No	RIS/A	Monthly				GF	1,680.00	1,680.00	0.00	Administrative Support Program
50203010	Ballpen, Finepoint, Black	QCCAC	No	RIS/A	Monthly				GF	1,215.20	1,215.20	0.00	Administrative Support Program
50203010	Sign Pen, Black, Liquid/Gel Ink, 0.5 Mm Needle Tip	QCCAC	No	RIS/A	Monthly				GF	567.28	567.28	0.00	Administrative Support Program
50203010	Pencil, Lead/Graphite, With Eraser	QCCAC	No	RIS/A	Monthly				GF	291.06	291.06	0.00	Administrative Support Program
50203010	Ink, Epson Ink 664, Epson C13T664400 (T6644), Yellow	QCCAC	No	RIS/A	Monthly				GF	6,988.80	6,988.80	0.00	Administrative Support Program
50203010	Ink, Epson Ink 664, Epson C13T664300 (T6643), Magenta	QCCAC	No	RIS/A	Monthly				GF	6,988.80	6,988.80	0.00	Administrative Support Program
50203010	Ink, Epson Ink 664, Epson C13T664200 (T6642), Cyan	QCCAC	No	RIS/A	Monthly				GF	6,988.80	6,988.80	0.00	Administrative Support Program
50203010	Ink, Epson Ink 664, Epson C13T664100 (T6641), Black	QCCAC	No	RIS/A	Monthly				GF	17,472.00	17,472.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Envelope, Expanding W/ Garter, Legal, Blue	QCCAC	No	RIS/A	Monthly				GF	21,182.00	21,182.00	0.00	Administrative Support Program
50203010	Fastener, Assorted Color, Able To Hold 25Mm Thick Of Multi-Purpose Paper (70 Gsm)	QCCAC	No	RIS/A	Monthly				GF	2,100.00	2,100.00	0.00	Administrative Support Program
50203990	Muffin Pan, Big, Non-Stick, 6 Cups Standard Pan, Outer Size: Approx. 32X22Cm (Lxw) Inner Size: Approx. 8Cm Dia.; Depth: 4.5Cm, 4Oz	QCCAC	No	PB	2nd Semester				GF	52,962.00	52,962.00	0.00	Administrative Support Program
50203990	Eye Palette, 35 Pan Palette With A Rich Selection Of Earthy And Vibrant Hues	QCCAC	No	PB	2nd Semester				GF	150,500.00	150,500.00	0.00	Administrative Support Program
50203990	Kitchen Towel, For Cleaning Tools And Equipment, Cotton, 34X37 Cm	QCCAC	No	PB	2nd Semester				GF	63,000.00	63,000.00	0.00	Administrative Support Program
50203990	Bed Sheets, Material: Polyester Fibre, Size: 40X30X7 Cm, Weight: 1.750 Kg	QCCAC	No	PB	2nd Semester				GF	109,200.00	109,200.00	0.00	Administrative Support Program
50203990	Shorts, Matt Pe Cotton, Elastic Waist, 33Cm Length	QCCAC	No	PB	2nd Semester				GF	14,000.00	14,000.00	0.00	Administrative Support Program
50203990	Rag, Round, Cotton Rag	QCCAC	No	PB	2nd Semester				GF	7,980.00	7,980.00	0.00	Administrative Support Program
50203990	Pillows, Size Pillow 20X30" Made With Soft Fiber Cotton	QCCAC	No	PB	2nd Semester				GF	20,748.00	20,748.00	0.00	Administrative Support Program
50203990	Scrub Sponge, Heavy Duty, Anti-Bacterial	QCCAC	No	PB	2nd Semester				GF	6,580.00	6,580.00	0.00	Administrative Support Program
50203990	Flour Sifter, Stainless Steel, 158*116Mm	QCCAC	No	PB	2nd Semester				GF	31,038.00	31,038.00	0.00	Administrative Support Program
50203990	Loaf Pan, Big, Non-Stick, Outer Top Measurement (32X13X8Cm) ; (12.5X5"X2.5"), Outer Bottom Measurement (27X8Cm) ; (10.15"X3.9"), Inner Top Measurement (29X10X7Cm) ; (11.5"X4.2"X2.3")	QCCAC	No	PB	2nd Semester				GF	30,030.00	30,030.00	0.00	Administrative Support Program
50203990	Applicator Bottle, Clear, Lightweight	QCCAC	No	PB	2nd Semester				GF	13,013.00	13,013.00	0.00	Administrative Support Program
50203010	Marker, Whiteboard, Felt Tip, Bullet Type, Black	QCCAC	No	RIS/A	Monthly				GF	270.20	270.20	0.00	Administrative Support Program
50203990	Bowl, Anti-Slip Base, Durable, Usable, Plastic	QCCAC	No	PB	2nd Semester				GF	8,736.00	8,736.00	0.00	Administrative Support Program
50203990	Muffin Pan, Small, Non-Stick, 24 Mini Cups Standard Pan, Outer Size: Approx. 26X18Cm (Lxw) Inner Size: Approx. 3Cm Dia.; Depth: 1.5Cm, 2Oz	QCCAC	No	PB	2nd Semester				GF	32,802.00	32,802.00	0.00	Administrative Support Program
50203990	Baking Pan, 13-Inch By 9-Inch Heavy-Gauge Aluminized Steel, Nonstick Interior And Exterior Coating, Dishwasher-Safe; Oven-Safe To 450 Degrees F; Warp-Resistant	QCCAC	No	PB	2nd Semester				GF	63,126.00	63,126.00	0.00	Administrative Support Program
50203990	Lip Color, 4G, Certifed Lead- Free Lipstick, Matte Lipstick, Creamy Formula, High Colour Payoff	QCCAC	No	PB	2nd Semester				GF	17,500.00	17,500.00	0.00	Administrative Support Program
50203990	Blush On, Powder Blush, 2MI (Lipcolor); 2MI (Moisturizing Top Coat), Adds A Natural Flush Of Color To Your Cheeks, Ultra-Soft Powder Formula Feels Lightweight And Comfortable On Your Skin, Delivers Clean Color Impact, With Rich Pigments And A Strong Color Payoff	QCCAC	No	PB	2nd Semester				GF	80,500.00	80,500.00	0.00	Administrative Support Program
50203990	Pressed Powder, 9G, 100% Natural, Lightweight, Covers Minor Blemishes And Boosts Skin’S Radiance; Provides Light To Medium Coverage; Hassle-Free Reapplication And Touch-Ups	QCCAC	No	PB	2nd Semester				GF	55,300.00	55,300.00	0.00	Administrative Support Program
50203990	Concealer, 6.8MI, Provides Flawless, Breathable, And Natural Coverage In An Instant; Features An Oil-Free Formula; Seamlessly Blends Out To Deliver A More Even Complexion; Non-Comedogenic, Dermatologist Tested, Ophthalmologist Tested, Fragrance-Free	QCCAC	No	PB	2nd Semester				GF	34,860.00	34,860.00	0.00	Administrative Support Program
50203990	Loose Powder, 65G, Silky-Soft, Ultra-Smooth Loose Powder That Delivers A Healthy Look	QCCAC	No	PB	2nd Semester				GF	83,860.00	83,860.00	0.00	Administrative Support Program
50203990	Foundation, Porcelain-Smooth Powder Foundation, 13G, Shine-Free Finish, Hypoallergenic Formula Is Gentle On All Skin Types	QCCAC	No	PB	2nd Semester				GF	91,000.00	91,000.00	0.00	Administrative Support Program
50203990	Liquid Foundation, Mattifying Liquid Foundation, 30MI, Lightweight, Easy-To-Blend Formula; Leaves A Natural Seamless Finish; Mattifies Your Face While Minimizing The Look Of Pores; Features Micro-Powders That Control Shine And Blur Fine Lines And Minor Imperfections; Dermatologist-Tested, Allergy-Tested, Non-Comedogenic	QCCAC	No	PB	2nd Semester				GF	44,800.00	44,800.00	0.00	Administrative Support Program
50203990	Loaf Pan, Medium, Non-Stick, Outer Top Measurement (20X11.5X6Cm) ; (8"X4.5"X2.5"), Outer Bottom Measurement (15X7.5Cm) ; (6"X3"), Inner Top Measurement (16.5X9.5X5.5Cm) ; (6.5"X3.8"X2.3")	QCCAC	No	PB	2nd Semester				GF	25,494.00	25,494.00	0.00	Administrative Support Program
50203990	Skimmer, Spider, Stainless Steel Spider Strainer, 7Inch	QCCAC	No	PB	2nd Semester				GF	29,543.92	29,543.92	0.00	Administrative Support Program
50203990	Bath Towels, Size: 27" X 54", Soft Cotton Fiber	QCCAC	No	PB	2nd Semester				GF	10,865.40	10,865.40	0.00	Administrative Support Program
50203990	Hair Colour Chart, Hair Colour Preference Brochure	QCCAC	No	PB	2nd Semester				GF	1,750.00	1,750.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Round Brush, 26 Cm X 6.5 Cm, 98 Grams, Comfortable Rubber Grip	QCCAC	No	PB	2nd Semester				GF	10,920.00	10,920.00	0.00	Administrative Support Program
50203990	Barber Brush, Wood, Nylon, 15.5*10.5*4Cm	QCCAC	No	PB	2nd Semester				GF	9,664.20	9,664.20	0.00	Administrative Support Program
50203990	Shoulder Pad, Silicone, 38.5Cm Wide 38.5Cm Length	QCCAC	No	PB	2nd Semester				GF	44,007.60	44,007.60	0.00	Administrative Support Program
50203990	Squeezer, Metal, Item Dimensions Lxwxh 8.7 X 2.9 X 2.1 Inches	QCCAC	No	PB	2nd Semester				GF	49,140.00	49,140.00	0.00	Administrative Support Program
50203990	Insulation Pads (3'X4'), Area 1.35 Square Meter (14.4 Square Feet)(Approx.), Nominal Thickness 6Mm(Approx.), Typical Temperature Stability:-40-1000 Degree Celcius	QCCAC	No	PB	2nd Semester				GF	30,394.00	30,394.00	0.00	Administrative Support Program
50203990	Flat Pins (1000 Pieces) , Thick Silver Head Pins Suitable For Jewelry Making And Other Diy Crafts, 2Cm Package Includes:1 X 220 Head Pins	QCCAC	No	PB	2nd Semester				GF	12,922.00	12,922.00	0.00	Administrative Support Program
50203990	Wig, Bob Cut With Bangs, Synthetic, Black	QCCAC	No	PB	2nd Semester				GF	2,726.36	2,726.36	0.00	Administrative Support Program
50203990	Kitchen Tissue, Hypoallergenic, 2 Ply	QCCAC	No	PB	2nd Semester				GF	105,369.60	105,369.60	0.00	Administrative Support Program
50203990	Apron, Adjustable 330Gsm Microfiber Detailing Apron With Waterproof Cloth For Car Detailing	QCCAC	No	PB	2nd Semester				GF	60,022.50	60,022.50	0.00	Administrative Support Program
50203990	Muffin Pan, Medium, Non-Stick, 12 Cups Standard Pan, Outer Size: Approx. 35X26Cm (Lxw) Inner Size: Approx. 6.5Cm Dia.; Depth: 3Cm, 3Oz	QCCAC	No	PB	2nd Semester				GF	50,274.00	50,274.00	0.00	Administrative Support Program
50203990	Wig, Middle Length With Bangs, Synthetic, Black	QCCAC	No	PB	2nd Semester				GF	2,893.80	2,893.80	0.00	Administrative Support Program
50203990	Wig, Long Curly Hair, Synthetic Black	QCCAC	No	PB	2nd Semester				GF	4,131.40	4,131.40	0.00	Administrative Support Program
50203990	Wig, Long Hair, Synthetic, Blonde	QCCAC	No	PB	2nd Semester				GF	4,550.00	4,550.00	0.00	Administrative Support Program
50203990	Wig, Long Hair, Synthetic, Black	QCCAC	No	PB	2nd Semester				GF	4,000.36	4,000.36	0.00	Administrative Support Program
50203990	Manequin Head For Wigs, Palstic	QCCAC	No	PB	2nd Semester				GF	28,446.60	28,446.60	0.00	Administrative Support Program
50203990	Regular Curler, Plastic, Assorted Colors 12Pcs. Per Pack	QCCAC	No	PB	2nd Semester				GF	8,190.00	8,190.00	0.00	Administrative Support Program
50203990	Clips, Proffessional Hair Clip For Coloring, Cutting And Styling	QCCAC	No	PB	2nd Semester				GF	12,356.71	12,356.71	0.00	Administrative Support Program
50203990	Clamps, Fixed Tooth Design, Wide Use	QCCAC	No	PB	2nd Semester				GF	17,129.84	17,129.84	0.00	Administrative Support Program
50203990	Ear Cup, Ear Cover Protector, Plastic	QCCAC	No	PB	2nd Semester				GF	15,456.00	15,456.00	0.00	Administrative Support Program
50203990	Wig, Middle Length, Wavy With Bangs, Synthetic, Black	QCCAC	No	PB	2nd Semester				GF	2,966.60	2,966.60	0.00	Administrative Support Program
50203990	Nail Polish Remover, Salon Quality Result Removing Polish Quickly And Completely, Infused With A Special Blend Of Ingredients To Help Nourish Nails And To Elevate The Experience Of At Home Nail Polish Removal, 200 Ml	QCCAC	No	PB	2nd Semester				GF	24,500.00	24,500.00	0.00	Administrative Support Program
50203990	Loaf Pan, Small, Non-Stick, Outer Top Measurement (15.5X8X5Cm) ; (6"X3.4"X 2"), Outer Bottom Measurement (12.5X5.5Cm) ; (5"X2.10"), Inner Top Measurement (14X7X4Cm) ; (5.5"X2.9"X1.5")	QCCAC	No	PB	2nd Semester				GF	23,730.00	23,730.00	0.00	Administrative Support Program
50203990	Eye Pencil, 0.3G, Dual-Ended Pencil With An Oval-Shaped Tip To Define Brow Contours	QCCAC	No	PB	2nd Semester				GF	31,500.00	31,500.00	0.00	Administrative Support Program
50203990	Basins, Plastic Basin, Dimension 41.2Cm L X 52.7Cm W X 26.8Cm H, Product Weight 2.3 Kg, Capacity 42L	QCCAC	No	PB	2nd Semester				GF	21,840.00	21,840.00	0.00	Administrative Support Program
50203990	Pillow Case, Size 20*30 Inches Standard Size Envelope Style (No Zipper), Made From Pure Cotton Material, Size 48 X74 Cm, 1.5 Inch	QCCAC	No	PB	2nd Semester				GF	12,600.00	12,600.00	0.00	Administrative Support Program
50203990	Smock Gowns/Bath Robes/Malongs, Size: 77Cm X 146Cm,Super Absorbent And Extremely Soft Material.	QCCAC	No	PB	2nd Semester				GF	23,478.00	23,478.00	0.00	Administrative Support Program
50203990	Cuticle Tint (Merthiolate), Cleans, Disinfects And Sanitizes, 60Ml	QCCAC	No	PB	2nd Semester				GF	11,200.00	11,200.00	0.00	Administrative Support Program
50203990	Couch Roll (Disposable Paper,) Material: Non-Woven Fabric, Size: 50X70Cm/X19.7X27.6Inch	QCCAC	No	PB	2nd Semester				GF	10,500.00	10,500.00	0.00	Administrative Support Program
50203990	Nipper, Removes Cuticle Gently, Stainless Steel	QCCAC	No	PB	2nd Semester				GF	14,070.00	14,070.00	0.00	Administrative Support Program
50203990	Slipper, Comfortable Flat Slipper, Rubber Sizes 35 (22 Centimeter) 36 (22.5 Centimeter) 37 (23 Centimeter) 38 (23.5 Centimeter) 39 (24 Centimeter) 40 (24.5 Centimeter)	QCCAC	No	PB	2nd Semester				GF	50,400.00	50,400.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Pusher, 4.5&Rdquo, Double-Edged Cuticle Pusherpointed Tip For Cleaning Under Nailsstraight End For Pushing Cuticles Without Scratching The Nails	QCCAC	No	PB	2nd Semester				GF	3,696.00	3,696.00	0.00	Administrative Support Program
50203990	Nail Cutter,High-Grade Stainless Steel, With Ultra-Sharp Blades For Precision Cutting	QCCAC	No	PB	2nd Semester				GF	4,158.00	4,158.00	0.00	Administrative Support Program
50203990	Nail Brush, Flexible Poly Bristles For Quick And Easy Cleaning, With Strong Plastic Handle Molded For Easy Grip	QCCAC	No	PB	2nd Semester				GF	2,310.00	2,310.00	0.00	Administrative Support Program
50203990	Nail File,2-In-1: One Side For Shaping, The Other For Smoothing Rough Edges, With Strong Plastic Handle Molded For Easy Grip	QCCAC	No	PB	2nd Semester				GF	2,850.00	2,850.00	0.00	Administrative Support Program
50203990	Turban, Pure Tight Cross Fabric Hairdband Strip, Fabric Material	QCCAC	No	PB	2nd Semester				GF	3,738.00	3,738.00	0.00	Administrative Support Program
50203990	Bath Sponge, For Fresher And Clearer Skin, Soft Sponge Good For Any Types Of Skin	QCCAC	No	PB	2nd Semester				GF	6,510.00	6,510.00	0.00	Administrative Support Program
50203990	Skin Toner, 200ML, Non-Alcohol Based, Moisture-Boosting Facial Toner	QCCAC	No	PB	2nd Semester				GF	28,000.00	28,000.00	0.00	Administrative Support Program
50203990	Facial Sponge, Natural Cellulose Facial Cleansing Sponge, 2Pcs Per Pack, No Chemical Odor, Exfoliates Skin And Deep Cleansing Pores, Reusable	QCCAC	No	PB	2nd Semester				GF	37,240.00	37,240.00	0.00	Administrative Support Program
50203990	Hand And Body Lotion, Whitening And Moisturizing Body Lotion, Natural Even Tone Looking Skin Regimen With Shea Butter &, Bearberry Extracts, 1000 ML	QCCAC	No	PB	2nd Semester				GF	28,700.00	28,700.00	0.00	Administrative Support Program
50203990	Foot Soak, 177ML, Help Relieve Tired And Worn Feet	QCCAC	No	PB	2nd Semester				GF	18,060.00	18,060.00	0.00	Administrative Support Program
50203990	Foot Blush, 100ML, Hypoallergenic Safe And Proven Dermatologically Tested	QCCAC	No	PB	2nd Semester				GF	20,965.00	20,965.00	0.00	Administrative Support Program
50203990	Pumice Stone, Natural Pumice Stone, Width 50Mm, Length 20Mm, Height 75Mm	QCCAC	No	PB	2nd Semester				GF	5,854.38	5,854.38	0.00	Administrative Support Program
50203990	Milk Salt, 250G, Ontaining Natural Salt, Exfoliates And Removes Dead Skin And Dirt To Reveal More Radiant And Healthier Skin, Extra Moisturising Nutrient From Hydrolysed Milk Protein Nourish The Skin As Well As Preserve Skin Natural Moisture For Longer Period	QCCAC	No	PB	2nd Semester				GF	21,000.00	21,000.00	0.00	Administrative Support Program
50203990	Body Scrub, 400G, Contains Natural Exfoliating Particles To Help Gently Cleanse Your Body As Well As Remove Dead Skin, Helps Moisturise And Smoothen Your Skin	QCCAC	No	PB	2nd Semester				GF	32,060.00	32,060.00	0.00	Administrative Support Program
50203990	Bath Gloves, Nylon, Width 16, Height 23.8, Depth 1.3	QCCAC	No	PB	2nd Semester				GF	12,880.00	12,880.00	0.00	Administrative Support Program
50203990	Parrafin Wax, Beauty Care Skin-Softening Salon And Spa Treatment, 450 G	QCCAC	No	PB	2nd Semester				GF	24,640.00	24,640.00	0.00	Administrative Support Program
50203990	Foot Scrub, 177ML, Soften And Scrub Away Dry Skin, Soothe And Relax Tired And Rough Feet	QCCAC	No	PB	2nd Semester				GF	18,060.00	18,060.00	0.00	Administrative Support Program
50213050	Floor Mounted Slipt-Type Package Airconditioner 5 Tons Cap. - Spare Parts; Cleaning	VMO-TAHANAN	No	PB	2nd Semester					2,184.00	2,184.00	0.00	Administrative Support Services Program
50213050	Floor Mounted Split-Type Package Airconditioner 3 Tons Cap. - Spare Parts; Capacitor 65Uf, Cleaning, Labor And Supervision	VMO-TAHANAN	No	PB	2nd Semester					4,480.00	4,480.00	0.00	Administrative Support Services Program
50213050	Floor Mounted Split-Type Package Airconditioner 3 Tons Cap. - Materials; Cost Of Freon, Weldiong Materials, Silfons Rods, Copper Tubings, Flushing Materials, Labor And Supervision	VMO-TAHANAN	No	PB	2nd Semester					10,400.00	10,400.00	0.00	Administrative Support Program
50213060	Replace Filter Drier	VMO-TAHANAN	No	PB	2nd Semester					1,300.00	1,300.00	0.00	Administrative Support Services Program
50213060	Battery 36Sm Gold	VMO-TAHANAN	No	PB	2nd Semester					9,750.00	9,750.00	0.00	Administrative Support Services Program
50213060	Alternator/Steering And Compressor Belt	VMO-TAHANAN	No	PB	2nd Semester					10,920.00	10,920.00	0.00	Administrative Support Services Program
50213060	Fully Synthetic Oil, 5 Liters	VMO-TAHANAN	No	PB	2nd Semester					4,550.00	4,550.00	0.00	
50213060	Tire Alignment	VMO-TAHANAN	No	PB	2nd Semester					2,600.00	2,600.00	0.00	Asset Preservation Program
50213060	Wheel Tire For Fb L300 185 R14 (8)	VMO-TAHANAN	No	PB	2nd Semester					35,750.00	35,750.00	0.00	Administrative Support Services Program
50213060	Replace Expansion Value Front And Rear	VMO-TAHANAN	No	PB	2nd Semester					2,600.00	2,600.00	0.00	Asset Preservation Program
50213060	Replace Auxillary Fan Front And Rear	VMO-TAHANAN	No	PB	2nd Semester					11,700.00	11,700.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Replace Fan Belt	VMO-TAHANAN	No	PB	2nd Semester					1,300.00	1,300.00	0.00	Administrative Support Services Program
50213060	Pull Down Evaporators For General Cleaning And Leak Test, Add Capelia Oil, Vacuum Of Line, Recharge Freon Gas Rmci-A	VMO-TAHANAN	No	PB	2nd Semester					2,600.00	2,600.00	0.00	Asset Preservation Program
50213060	Conversion Of Compressor Into 508 Valeo Orig. 12V	VMO-TAHANAN	No	PB	2nd Semester					24,050.00	24,050.00	0.00	Administrative Support Services Program
50299991	Chocolate Powered Milk Drink 300G/Pack, 1 Pack	VMO-TAHANAN	No	PB	2nd Semester					3,705.00	3,705.00	0.00	Administrative Support Services Program
50213060	Oil Sensor	VMO-TAHANAN	No	PB	2nd Semester					494.00	494.00	0.00	
50213060	Replace Bracket, Aircon Fan Belt	VMO-TAHANAN	No	PB	2nd Semester					2,600.00	2,600.00	0.00	Asset Preservation Program
50213060	Replace Auxillary Fan Front And Rear Orig	VMO-TAHANAN	No	PB	2nd Semester					11,700.00	0.00	11,700.00	Administrative Support Services Program
50299991	Mamon Classic Saver Pack 42G X 12S/Pack, 1 Pack	VMO-TAHANAN	No	PB	2nd Semester					20,470.00	20,470.00	0.00	Administrative Support Services Program
10705030	Printer Eco Tank Wi-Fi All-In-One Ink Tank - Printer Type: Print, Scan, Copy, Usb 2.0, Dimensions: W 375 X D 347 X H 17933, Weight: 3.9 Kg, Compact Integrated Tank Design High Yield Ink Bottles Spill-Free, Error-Free Refilling Wi-Fi & Wi-Fi Direct Borderless Printing Up To 4R, Ink Color: Black, Cyan, Magenta, Yellow Color Ink Code: 003, Print Method:On-Demand Inkjet I Photo Default - 10 X 15 Cm / 4 X 6 " *1:Approx. 69 Sec Per Photo (Border) / 90 Sec Per Photo	VMO-TAHANAN	No	PB	2nd Semester					39,546.00	39,546.00	0.00	Administrative Support Services Program
50213060	Tie Rod Left And Right (Inner And Outer)	VMO-TAHANAN	No	PB	2nd Semester					3,640.00	3,640.00	0.00	
50213060	Replace Suction Hose Assy 3 Feet	VMO-TAHANAN	No	PB	2nd Semester					2,600.00	2,600.00	0.00	Asset Preservation Program
50213060	Replace Discharge Hose Assy 5 Feet	VMO-TAHANAN	No	PB	2nd Semester					3,900.00	3,900.00	0.00	Administrative Support Services Program
50213060	Replace Pressure Switch Ordinary	VMO-TAHANAN	No	PB	2nd Semester					1,105.00	1,105.00	0.00	Administrative Support Services Program
50213060	Flushing Of System	VMO-TAHANAN	No	PB	2nd Semester					650.00	650.00	0.00	Administrative Support Services Program
50213060	Replace Pressure Switen Ordinary Rr	VMO-TAHANAN	No	PB	2nd Semester					1,105.00	1,105.00	0.00	Administrative Support Services Program
50213060	Replace Discharge Hose Assy. 5 Feet	VMO-TAHANAN	No	PB	2nd Semester					3,900.00	3,900.00	0.00	Administrative Support Services Program
50203990	Mop With Spinner, Tornado Mop Wet And Dry Flat Rotating Mop With Bucket, Per Piece	VMO-TAHANAN	No	PB	2nd Semester					12,000.00	12,000.00	0.00	Administrative Support Services Program
50203990	Washable, Reusable Plastic Drinking Cup, Good Quality, 12Oz	VMO-TAHANAN	No	PB	2nd Semester					10,500.00	10,500.00	0.00	Administrative Support Services Program
50203990	Broom, Durable Plastic Long Handle	VMO-TAHANAN	No	PB	2nd Semester					15,400.00	15,400.00	0.00	Administrative Support Services Program
50213060	Replace Compressor Bluew Unitcure Replacement	VMO-TAHANAN	No	PB	2nd Semester					18,850.00	18,850.00	0.00	Administrative Support Services Program
50203990	Tingting With Wood Handle, Native Broomstick With Long Handle Made From Wood	VMO-TAHANAN	No	PB	2nd Semester					30,000.00	30,000.00	0.00	City Development Council Administrative Assistance Program
50213060	Pull Down Evaporators For General Cleaning And Leak Test, Add Capelia Oil, Vacuum Of Line, Recharge Freon Gas Rmci-A	VMO-TAHANAN	No	PB	2nd Semester					2,600.00	2,600.00	0.00	Asset Preservation Program
50213060	Replace Expansion Value Front And Rear	VMO-TAHANAN	No	PB	2nd Semester					2,600.00	2,600.00	0.00	Asset Preservation Program
50213060	Replace Filter Drier	VMO-TAHANAN	No	PB	2nd Semester					1,300.00	1,300.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50213060	Pull Down Condenser	VMO-TAHANAN	No	PB	2nd Semester					650.00	650.00	0.00	Administrative Support Services Program
50299991	Powdered Milk Drink 320G/Pack, 1 Pack	VMO-TAHANAN	No	PB	2nd Semester					4,368.00	4,368.00	0.00	Administrative Support Services Program
50213060	Pull Down Condenser	VMO-TAHANAN	No	PB	2nd Semester					650.00	650.00	0.00	Administrative Support Services Program
50299991	Spaghetti Packge, Spaghetti Pasta 1 Kilo, Spaghetti Sauce 1 Kilo	VMO-TAHANAN	No	PB	2nd Semester					15,300.00	15,300.00	0.00	Administrative Support Services Program
50299991	Lemon Flavored Juice Drink, Bottled 350ML/Bottle	VMO-TAHANAN	No	PB	2nd Semester					15,288.00	15,288.00	0.00	Administrative Support Services Program
50213060	Flushing Of System	VMO-TAHANAN	No	PB	2nd Semester					650.00	650.00	0.00	Administrative Support Services Program
50214020	Lunch	FIRE	No	N	Quarterly				GF	32,500.00	32,500.00	0.00	Civil Disturbance and Management Program
50214020	Copy Paper Legal 216Mm X 330Mm	FIRE	No	PB	2nd Semester				GF	283,425.00	283,425.00	0.00	Administrative Support Services Program
50214020	Fire Prevention Brochure 3 Folded 8 1/2 X 12 C2S 80 Colored	FIRE	No	PB	2nd Semester				GF	124,998.00	124,998.00	0.00	Fire Suppression and Prevention Program
50214020	Order Of Payment 3 Ply/Set (50Pcs/Pad) With Customized Watermark Feature	FIRE	No	PB	2nd Semester				GF	380,000.00	380,000.00	0.00	Fire Suppression and Prevention Program
50214020	Am Snacks	FIRE	No	N	Quarterly				GF	32,500.00	32,500.00	0.00	Civil Disturbance and Management Program
50214020	Breakfast	FIRE	No	N	Quarterly				GF	32,500.00	32,500.00	0.00	Civil Disturbance and Management Program
50214020	Tires, Batteries, Spare Parts, Water Pump, Hydraulic Engine Overhauling Etc. 2- Aerial Ladder 32- Fire Truck 3 - Ambulance 6 - Service Vehicle	FIRE	No	PB	2nd Semester				GF	1,610,325.00	1,610,325.00	0.00	Administrative Support Services Program
50214020	Foam Mattress Foam With Cover Size 36"X75"X4" Good Quality	FIRE	No	PB	2nd Semester				GF	292,500.00	292,500.00	0.00	Administrative Support Services Program
50214020	Pillow Case 18"X28" Plain	FIRE	No	PB	2nd Semester				GF	10,000.00	10,000.00	0.00	Administrative Support Services Program
50214020	Pillow 18"X28" Plain	FIRE	No	PB	2nd Semester				GF	15,000.00	15,000.00	0.00	Administrative Support Services Program
50214020	Sleeping Mats-Nylon, Double Size, Durable 54"X80'	FIRE	No	PB	2nd Semester				GF	27,500.00	27,500.00	0.00	Administrative Support Services Program
50214020	Pm Snacks	FIRE	No	N	Quarterly				GF	32,500.00	32,500.00	0.00	Civil Disturbance and Management Program
50203080	Disposable Syringe 5 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 23 X 1"	QCGH	No	PB	1st Quarter				GF	7,480.00	7,480.00	0.00	Medical Services Program
50203080	Surgical Paper Tape 1"Hypo-Allergenic, 2.5 Cm X 9 1" X 10 Yards	QCGH	No	PB	1st Quarter				GF	500.00	500.00	0.00	Medical Services Program
50203080	Sd Syphillis Ab 100Pcs Multi Device	QCGH	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	Medical Services Program
50203080	Sd Hepatitis B Surface Ag Multi Device 100Pcs	QCGH	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	Medical Services Program
50203080	Blood Collection Tube Plastic 5MI Red Top Clot Activator, 100Pcs/Pck	QCGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Medical Services Program
50203080	Blood Collection Tube Plastic 2MI Lavender Top 100Pc/Pck	QCGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Medical Services Program
10705110	Hepa Filter Uv Air Purifier 9 Kg Weight, 58.6 X 37.8 X 26.5 Cm Dimension, Hepa Filter, Deodorizing Filter, Pre Filter, Humidifying Filter (Washable), Formaldehyde Filter, 220-240V/ 50-60Hz Voltage/Frequency	QCGH	No	PB	1st Quarter				GF	20,900.00	0.00	20,900.00	New Program- Recovery Plan
10705110	Uv Hepa Lamp Ozone Sterilizer Effectively Sterilize An Unobstructed Surface Area Of 55 Sq Meters, Lamp Life: 8,000 Hours (Approximate), Lamp Wattage: 55 Watts, Rated Power: 55 Watts, Power Supply:	QCGH	No	PB	1st Quarter				GF	13,775.00	0.00	13,775.00	New Program- Recovery Plan

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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	220 V												
10705110	Uvc Air Purifier System With Hepa And Carbon Filter Hepa Filter, Activated Carbon, Uv Germicidal Lamp, Coverage Area- 60 Square Meters, Power: 45 W 65 H; Voltage: 220 V, Dimension: L-37 Cm X W-19.5 Cm X H- 65 Cm	QCGH	No	PB	1st Quarter				GF	342,000.00	0.00	342,000.00	New Program- Recovery Plan
10705140	Stand Alone Real Time Machine Real Time Polymerase Chain Reaction (Pcr) Machine (Stand Alone) Technical Specifications: 1. Dimensions W 57.4 Cm 3 D 58.8 Cm 3 H 49.7 Cm 2. Weight: 55.6 Kg 3. Block Cycler Unit: Easily Interchangeable 96-/384-Well Formatincludes Therma-Base 4. Reaction Volumes: 5 µl – 20 µl (384-Well), 10 µl – 100 µl (96-Well) 5. Temperature Control: Peltier-Based Heating/Cooling From 37°C – 95°C 6. Heating Rate 96-Well Block: 4.4°C 384-Well Block: 4.8°C 7. Excitation: Broad-Spectrum, High-Intensity Led (390 – 710 Nm) 8. Detection: Simultaneous, Scan-Free Detection Of Signals From All Wells With Telecentric Optics And Monochrome Ccd Camera 9. Filters: Excitation (Nm): 440, 465, 498, 533, 618 Detection (Nm): 488, 510, 580, 610, 640, 660 Stand Alone Real Time Machine Real Time Polymerase Chain Reaction (Pcr) Machine (Stand Alone) 10. Preinstalled Software • Tm Calling • Absolute Quantification Analysis • Relative Quantification Analysis • Endpoint Genotyping • Melting Curve Genotyping 11. Accessory Software: Gene Scanning Module For Hrm Analysis 12. Automation: Barcode Assisted Multiwell Plate Scanning Plate Loading Capability Features: 1. Unique Thermal Block Cycler Technology For Exceptional Well-To-Well Data Homogeneity. 2. Advanced Optical System For Robust And Accurate Capturing Of All Data Simultaneously Without Scanning. 3. Easily Interchangeable 96- And 384-Well Thermal Block Cycler Units. 4. High Flexibility With Fluorescence Dyes And Detection Formats. 5. Basic And Advanced Gene Expression And Genetic Variation Analysis. Stand Alone Real Time Machine Real Time Polymerase Chain Reaction (Pcr) Machine (Stand Alone) A. Manual In English Language 1. Operator’S Manual - 2 Copies 2. Service Manual - 2 Copies 3. Parts List - 2 Copies B. Training On: 1. For End-User On Equipment Operation Onsite For At Least 5 Medical Technologists 2. For Hospital Maintenance Staff On Operation, Preventive And Corrective Maintenance. C. Certification On The Availability Of Spare Parts For Five (5) Years After The Warranty Period. D. Warranty Terms & Conditions Two (2) Years For Parts And One (1) Year For Services E. Provision Of Compatible Avr F. Provision Of Certificate Of Calibration And Sticker.	QCGH	No	PB	1st Quarter				GF	9,500,000.00	0.00	9,500,000.00	New Program- Recovery Plan
50216030	Toyota Hiace Ambulance Sjp553	QCGH	No	DC	1st Quarter				GF	11,000.00	11,000.00	0.00	Administrative Services Program
10705140	Uv Light Robot Disinfection Input Current: Max. 15A Input Power: Max. 1800W Dimension: 56Cm X 56Cm X 185Cm Weight: 46Kg Uvc Lamp: 6 Amalgam Lamp Lamp Lifetime: 12,000Hrs Ambient Temp.: 10 – 30 Degrees Celsius Relative Humidity: 10 – 80 %Rh	QCGH	No	PB	1st Quarter				GF	4,275,000.00	0.00	4,275,000.00	New Program- Recovery Plan
50216030	Toyota Hiace Commuter Ambulance 2017 Cs#A4N797	QCGH	No	DC	2nd Quarter				GF	11,250.00	11,250.00	0.00	Administrative Services Program
50203010	Ricoh Im2702, Toner Cartridge	QCGH	No	PB	2nd Semester					8,640.00	8,640.00	0.00	Administrative Services Program
50203010	Ricoh Im2702, Toner Cartridge	QCGH	No	PB	2nd Semester					64,800.00	64,800.00	0.00	Administrative Services Program
10705110	Mobile X-Ray Machine (Digital) Sid Types: 100/130/180 Cm Compact With Bumper Guards Allows Fast Charging And Efficient Battery Management Bone Suppression Capability Manual Stitching Multi-Touch Screen Capability To Check Images In Real-Time Low Dose Imaging Pediatric Exposure Management Auto Lung Nodule Detection	QCGH	No	PB	1st Quarter				GF	10,450,000.00	0.00	10,450,000.00	New Program- Recovery Plan
50216030	Toyota Hiace Ambulance Sjp573	QCGH	No	DC	1st Quarter				GF	11,000.00	11,000.00	0.00	Administrative Services Program
50203010	Ricoh Im2702, Toner Cartridge	QCGH	No	PB	2nd Semester					73,185.00	0.00	73,185.00	Administrative Services Program
50203010	Ricoh Im2702, Toner Cartridge	QCGH	No	PB	2nd Semester					64,800.00	64,800.00	0.00	Administrative Services Program
50203010	Ricoh Im2702, Toner Cartridge	QCGH	No	PB	2nd Semester					12,960.00	12,960.00	0.00	Medical Services
50203110	American Society Of Anesthesiologists Journal Subscription	QCGH	No	PB	2nd Semester					6,240.00	6,240.00	0.00	Medical Ancillary Services Program
10705110	Uv Sterilizer Oven Type Inner Dimensions: 250 X 200 X 180Mm Uv Wave Length: 285 – 253.7Nm Output: 220V – 240V 50Hz-60Hz Capacity: 10L	QCGH	No	PB	1st Quarter				GF	14,250.00	0.00	14,250.00	New Program- Recovery Plan
10705110	Ultraviolet Germicidal Irradiation Uv-C Wavelength: 253.7Nm, Coverage Area: 75M2 Motion Sensor Range: 8M Rated Input Power: 150W Rated Voltage: Ac 220V, 60Hz,	QCGH	No	PB	1st Quarter				GF	142,500.00	0.00	142,500.00	New Program- Recovery Plan
10705110	Uv Sterile Lamps Uvc & Ozone Sterilization Kills Up To 99.9% Of Bacteria And Viruses Removes Odor And Dust Particles, 360 Degrees Wide Beam Angle, With Remote Control Effective Range Of Disinfection 30-35 Sqm	QCGH	No	PB	1st Quarter				GF	14,250.00	0.00	14,250.00	New Program- Recovery Plan
10705990	Freezer Hd 4-Door Stainless Steel Upright Freezer: Dimensions: (W X D X H) 1200 X 805 X 2000 (Mm), Capacity: 1075 L Voltage: 220 V Power: 7/88 Hp Motor / 808W Temp Range: - 15 To -18 C Refrigerant:	QCGH	No	PB	1st Quarter				GF	190,000.00	0.00	190,000.00	New Program- Recovery Plan

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	R404A Air Cooling												
10705990	Refrigerator Hd Half Door Refrigerator, Four Glass Doors, 49 Cu. Ft, 6 Shelves, ½ Hp, 10 Amps; Weight: 480 Lbs; Dim: L X D X H (54 X 29 ½ X 78 ¼), (Height Does Not Include Castor Height And Optional Legs And Does Not Include 1 3/8” Door Handle), Oversized And 134A Refrigeration System, Holds 33 F To 38 F, 300 Series Ss Front Door And Floor Anodized Aluminum Ends, Positive Self-Closing And Torsion Type Closure System, Adjustable Heavy Duty Vinyl Coated Wire Shelves, Foamed-In-Place Polyurethane High Density Cell Insulation, 4” Diam. Swivel Standard, Exterior Mounted Temp. Monitor, Triple Pane Thermoglass, Fluorescent Interior Lighting, Bottom-Mounted Units Have 1 “No-Stop” Lower Shelf, Allows For Top Storage	QCGH	No	PB	1st Quarter				GF	190,000.00	0.00	190,000.00	New Program- Recovery Plan
50216030	Mobile Clinic Bus (King Long), Sku127	QCGH	No	DC	3rd Quarter				GF	14,000.00	14,000.00	0.00	Administrative Services Program
50203010	Toner Mp 2014 Hs, Color Black, 390G	QCGH	No	PB	2nd Semester					48,000.00	48,000.00	0.00	Administrative Support Program
50216030	Toyota Hiace Commuter Ambulance 2019 Cs#A3Z790	QCGH	No	DC	2nd Quarter				GF	11,250.00	11,250.00	0.00	Administrative Services Program
50216030	Toyota Avanza - Sab-3532	QCGH	No	DC	1st Quarter				GF	9,000.00	9,000.00	0.00	Administrative Services Program
10705990	Vacuum Cleaner Hepa Filter (High-Efficiency Particular Air), Bagless / Easy Clean-Up /High-Performance Motor, 2000 Watts Max Power, 7.02Kg Weight, 32 X 39.5 X 48.5Cm Dimension	QCGH	No	PB	1st Quarter				GF	5,700.00	0.00	5,700.00	New Program- Recovery Plan
10705110	Mortuary Refrigerator For 4 Bodies 4 Door Mortuary Refrigerator With Hydraulic Body Lifting Trolley Features: 1. Compressor And Temperature Control System: A.Each Compartment Has Separate Germany Danfoss (Secop) Compressor System B. Drop-In Self Contained Refrigeration System With Digital Thermo-Meter And Easy To Adjust Temperature Controller C. Each Chamber Has A Separate Compressor System And Temperature Controller. 2. Operating Temperature Temperature Range: - 15 °C - 5°C Adjustable 3. Removable Tray: 1. Concave Shape Removable Body Tray W/ A Strong Sliding System For Easy- Pull In And Out 4. Safety Door: 1. Safe Door Lock System With Keys, Unique Door Seal Design That To Are Replaceable Prevent Leak That May Cause Rise In Temp. 5. Has A Strong Quality Universal Wheel For Easy Movable Of Unit Technical Specifications: 1. External Size: 2060*1580*1975Mm / 81.1*62.2*77.8In. 2. Body Tray Size: 1940*580Mm / 76.4*22.8In. Room Inner Size: 1950 X 630 X 440/76.8 X 24.8 X 17.3 Volume (M3): 7.19 Container Load (20'/40'): 3/7 Set Material: Stainless Steel (304) Thickness (Mm): Outer: 1.0 Body Tray: 1.0 Inner: 0.60 Technical Data: A. Rate Of Work: 2100W/1.2A B. Voltage: 220V/50Hz (110V/60Hz) C. Temperature: 0 To -10°C Adjustable: -15 To 5°C Technical Specifications: Features: 1.Unit Is Fabricated From The High Quality Gauge Stainless Steel 304. 2. Concave Shape Separate Body Tray.(Rd 1529 Body Tray With 4 Wheels) 3. Strong Roller Pallet Were Assembled On The Top Of Lifter Allow The Tray Easy Movement. 4. Corpse Can Be Easily Loaded And Unloaded By One Person There Is A Lock Design For The Body Tray, To Prevent Accident Tray/Table Size: 2000*700Mm; Max. Height: 1800Mm Min. Height: 400Mm Body Tray: 1940*580Mm Load Capacity: 150Kgs Tray/Table Height: 120Mm Thickness For Tray Stainless Steel: 1.0Mm With 4 Wheels, 2 With Brakes. D160Mm For The Wheel. A. Manual In English Language 1. Operator'S Manual - 2 Copies 2. Service Manual - 2 Copies 3. Parts List - 2 Copies B. Training On: 1. For End-User On Equipment Operation 2. For Hospital Maintenance Staff On Operation, Preventive And Corrective Maintenance. C. Certification On The Availability Of Spare Parts For Five (5) Years After The Warranty Period. D. Warranty Terms & Conditions Two (2) Years For Parts And One (1) Year For Services E. Provision Of Compatible Avr	QCGH	No	PB	1st Quarter				GF	2,641,000.00	0.00	2,641,000.00	New Program- Recovery Plan
10705110	Biosafety Cabinet, Class Ii Technical Specification: 1. External Dimension (W X D X H) (Minimum) 1340 X 810 X 1400 Mm (52.8” X 31.9” X 55.1”) 2. Gross Internal Dimension (W X D X H) 1220 X 580 X 670 Mm (48.0” X 22.8” X 26.4”) 3. Airflow Velocity: Inflow: 0.45 M/S (89 Fpm) Downflow: 0.30 M/S (60 Fpm) 4. Airflow Volume: Inflow: 346 Cmh (204 Cfm) Downflow: 764 Cmh (449 Cfm) Exhaust: 346 Cmh (204 Cfm) 5. Filter Efficiency (%) >99.999% At 0.1 To 0.3 Micron, Ulpa As Per Iest-Rp-Cc001.3 Usa 6. Sound Emission : Nsf: 60 DbA / En: 57 DbA 7. Dimension: (Main Body) Minimum 1.2 Mm (0.05”) / 18 Gauge Eg Steel With Isocide Multi-Piece Work Tray, 1.5 Mm (0.06”) / 16 Gauge, Ss304, With Glass Side Wall 8. Maximum Power / Current Consumption: 360 W / 2 A Universal Electrical Outlet 9. Net Weight: (Maximum) 230 Kg (507.0 Lbs) Features: 1. Permanently Lubricated, Centrifugal Motor/ Fans Profile. With External Rotor Designs. Motors Selected For Energy Efficiency, Compact Design And Flat 2. Ergonomically Angled Front Improves Reach And Comfort, Reduces Glare. Frameless, Shatterproof Sash Is Easier To Clean, Offers Larger, Unobstructed Viewing Area. 3. Robust Cabinet Construction With Key Components, Including Fluorescent Lamps, Control System Are Located Away From Contamination Air To Permit Service Without Decontamination. 4. Glass Side To Increase Brightness With Maximum Visibility A. Manual In English Language 1. Operator'S Manual - 2 Copies 2. Service Manual - 2 Copies 3. Parts List - 2 Copies B. Training On: 1. For End-User On Equipment Operation Onsite For At Least 5 Medical Technologists 2. For Hospital Maintenance Staff On Operation, Preventive And Corrective Maintenance. C. Certification On The Availability Of Spare Parts For Five (5) Years After The Warranty	QCGH	No	PB	1st Quarter				GF	1,235,000.00	0.00	1,235,000.00	New Program- Recovery Plan

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Period. D. Warranty Terms & Conditions Two (2) Years For Parts And One (1) Year For Services E. Provision Of Compatible Avr F. Provision Of Certificate Of Calibration And Sticker.												
10705110	Portable Ultrasound Machine 2-6 Mhz Convex Probe 4-9 Mhz Endocavity Probe 5-13 Mhz Linear Probe 2-4 Mhz Phased Array Probe At Least 15” Lcd Monitor Cardiac Measurement Ecg Module Hd Recorder Dedicated Printer Dvd Writer Dedicated Ups Tissue Harmonic Imaging Full Spectrum Imaging Cine For At Least 2,000 Frames And Loop Review 256 Shades Of Gray, 8 Bits Digital Calipers/Measurement And Cine Memory Hd Advr Ez Exam Sonoview Data Backup/Restore, Image Exporting And Importing Dicom 3.0 With Elastoscan And Panoramic Imaging Lithium-Ion Battery Pack (5000Mah) Integrated Hdd (128Gb, Solid State Disk) Image Archive Integrated On Dvd/Rw, Usb 2.0 (2 Ports) Display Mode: B, B+B, B+B/C, B+B/Pd, B+B/S-Flow, B+C+Pw, B+S-Flow+Pw, B+C, B+M, B+3D, B+4D, B+Pw, B+Pd, B/D-Flow, Dual Live Mode, Quad Mode Applications: General, Obstetrics, Fetal Heart, Gynecology, Urology, B Reast, Small Parts, Renal, Vascular, Pediatric Abdomen, Musculoskeletal, Pediatric, Etc.	QCGH	No	PB	1st Quarter				GF	950,000.00	0.00	950,000.00	New Program- Recovery Plan
10705110	3 M Versaflow Papr 3M Versaflow Healthcare Papr Kit Tr-300N+ Hkl, Medium - Large 1 Ea/Case Tr-300 Light Industry Kit Kit Specifications: Battery Life, 10 - 12 Hours Cartridge Or Filter, Type Tr-3712N Protection Type, Gas, Particulate, Vapor Battery Type, High Capacity Lithium Ion - Rechargeable Headgear Type, Head Cover With Suspension	QCGH	No	PB	1st Quarter				GF	209,000.00	0.00	209,000.00	New Program- Recovery Plan
10705110	Clean Space Halo, 1 Unit Kit Specifications: Positive Pressure And Breath Responsive Respirator Visual And Audible Alarms – 75Db(A) – At Ear Maximum Air Flow – 230 L/Min Automatic Switch-Off – 3 Minutes After Idle Weight (Power Unit) – 400G/0.9Lb Ac Adaptor Charger: Input Range 100 – 240V Internal Battery Duration – Up To 9 Hours Output Range 13.5V ± 5% Internal Battery Charging Time < 2 Hours (To 95%) Compatible With Cleanspace (3) Silicone Half Mask And Full Face Masks Operating Altitude: 6,562 Ft (2,000M)	QCGH	No	PB	1st Quarter				GF	123,500.00	0.00	123,500.00	New Program- Recovery Plan
10705110	Transport Mechanical Ventilator Specifications: Type: Volume Controlled, Pressure Controlled, Pressure Support, Spontaneous Modes: (A)Vcv, (A)Pcv, Simv, Psv, Psv/Niv, Cpap Emergency Modes: Automatic Pre-Selection Of Ventilation Parameters With The Setting Of The Ideal Body Weight (Ibw) Of The Patient (Infants And Adults) Dimensions: 29X25X11 Cm (Lxwxh) Weight: 3.7 Kg (4 Kg With 2 Batteries) Screen: Lcd Color Resistive Touch-Screen. Luminosity Adjustment. Day / Night Screen Display Patient Categories: Adult / Infant Tidal Volume 50 To 2000 Ml Patient Weight Adjustable (Ibw) Frequency 1 To 60 Bpm Peep 0 To 20 Cmh2O Fio2 21 To 100 % I:E Ratio 10 To 50 % Of Total Time Inspiratory Time 0.3 To 5 S Inspiratory Flow Desactivated. 0.5 To 10 L/ Inspiratory Flow Desactivated. 0.5 To 10 L/Min Rate Trigger Alarm: Oxygen, Apnea, Pressure Monitor	QCGH	No	PB	1st Quarter				GF	1,330,000.00	0.00	1,330,000.00	New Program- Recovery Plan
10705990	Aircooler 350 Watts Power For 55-60 Sqm. Area, Heavy Duty Type 3-Speed Powerful Airflow 7,000 Cu.M/Hr. With 3 Sides Cooling Pad, 40 Liters Water Tank Capacity, Continuous Water Supply Inlet, Auto Shut-Off Water Pump With Low Water Alarm, With 1-8 Hours Timer, With Remote Controller, Automatic Vertical Louver, Floor Standing With Caster Wheel 32” X 17” X 68.5” Inches Dimensions.	QCGH	No	PB	1st Quarter				GF	33,250.00	0.00	33,250.00	New Program- Recovery Plan
50216030	Toyota Avanza - Sab-3533	QCGH	No	DC	1st Quarter				GF	9,000.00	9,000.00	0.00	Administrative Services Program
10705070	2 Way Communication Radio Base Radio Transceiver: Analog Radio Frequency: 400 – 480Mhz, Output Wattage: 40W Channel Capacity: 16 Channels Synthesized Programming Complete With The Following: A. 8 Elements Variloop/ Uhf Antenna – Complete With Harness, Boom, Elements And Connectors B. Coaxial Cable/ Belden 150Ft. Coaxial Cable C. PI-259 Connectors D. 20 Amperes Regulated Power Supply With Automatic Switchover In Care Of Power Failure. E. 40Ft. P.T. Mart Tower, Complete With Guy Wire, Turn Buckles, Balancing Plates, G.I. Pipe, Painted With Red & White According To Caa Standard – 1 Lot To Installed 10 Pcs Portable Radio Transceiver: Analog Frequency Band, 400 – 480Mhz, Power Output, 5 Watts, Channel Capacity, 16 Channels Synthesized Programming	QCGH	No	PB	1st Quarter				GF	114,000.00	0.00	114,000.00	New Program- Recovery Plan
10707010	Accordion Pvc Door Partitioner Approximately 100 Square Ft. Wrinkle-Free, Impact Resistant Covers, Steel Bearing Wheels With Nylon Tires Support Wall Every 300Mm, Heavy Duty Aluminum Track Systems.	QCGH	No	PB	1st Quarter				GF	139,650.00	0.00	139,650.00	New Program- Recovery Plan
10799990	Food/Utility Carts Stainless Steel, 3 Layers, Load: 19 Kg, L: 60 Cm, W: 40 Cm, H: 90 Cm, With Lockable Castors	QCGH	No	PB	1st Quarter				GF	57,000.00	0.00	57,000.00	New Program- Recovery Plan
10799990	Portable Handwashing Station Aluminum Sink 84 × 45 × 83 Cm With Faucet, Piping And P-Trap Installed. Include Cabinet 30” Width X 39” Height X 18” Depth	QCGH	No	PB	1st Quarter				GF	38,000.00	0.00	38,000.00	New Program- Recovery Plan
10705110	Hepa Air Purifiers Air Purifying Hepa Filter Captures 99.97% Pollen, Dust, Smoke 6,9Kg Weight, 28.9 X 39.7 X 59.1 Cm Dimension	QCGH	No	PB	1st Quarter				GF	71,250.00	0.00	71,250.00	New Program- Recovery Plan
10705110	Mechanical Ventilators Closed System With Suction Machines Closed System Mechanical Ventilator: Specifications: Ideal Body Weight (Ibw), 0.3 To 7.0 Kg With Neomode 2.0 (0.66 To 15 Lbs), 7.0 To 24 Kg (15 To 53 Lbs), 25 To 150 Kg (55 To 330 Lbs) Modes, Assist/Control (A/C), Synchronized Intermittent Mandatory Ventilation (Simv), Or Spontaneous (Spont), Bi-Level Pressure Support (Psupp), 0 To 70 Cm H2O Rise Time %, 1% To 100% Expiratory Sensitivity (Esens), 1% To 80%; 1 L/Min To 10 L/Min With	QCGH	No	PB	1st Quarter				GF	617,500.00	0.00	617,500.00	New Program- Recovery Plan

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pav™*+ Tidal Volume (Vt), 25 To 2,500 Ml, 2 To 315 Ml Respiratory Rate (F), 1.0 To 100 /Min, 1 To 150 /Min Flow Pattern, Square Or Descending Ramp Plateau Time (Tpl), 0.0 To 2.0 Secondsplateau Time (Tpl): 0.0 To 2.0 Seconds Inspiratory Pressure (Pi), 5 To 90 Cm H2O Constant During Rate Change, Inspiratory Time (Ti), I:E Ratio Or Expiratory Time Inspiratory Time (Ti), 0.2 To 8.0 Seconds I:E Ratio, ≤ 1:299-4.00:1 Expiratory Time (Te), Te ≥ 0.2 Second Apnea Sensor												
10705110	Ultraviolet Light 2 210Mm X 460Mm, 58W, 440Ma, 220V	QCGH	No	PB	1st Quarter				GF	34,200.00	0.00	34,200.00	New Program- Recovery Plan
10705110	Video Laryngoscope And Different Blades, Specification: 15” Or 10” Hd Touchscreen Monitor Multimodal Views – Simultaneously – Dual View On Gl Idescope Core 15 – Picture-In-Picture On Glidescope Core 10 Hdmi Out Port For External Video Display Spo2 And Pulse Rate Reading† On Screen And Captured Images* And Videos Laryngoscope: Lopro T3, Mac T3, Mac T4	QCGH	No	PB	1st Quarter				GF	736,250.00	0.00	736,250.00	New Program- Recovery Plan
10705110	Elastomeric Full-Face Respirators Specifications: Use With 3M™ Particle Filters 2000, 2200, 7000, Or 5000 Series To Filter Certain Particulates Use With 3M 6000 Series Gas/Vapor Cartridges To Help Filter A Broad Range Of Gases And Vapors Use With 3M 6000 Series Combination Cartridges To Help Filter Particulates In Addition To Gases And Vapors	QCGH	No	PB	1st Quarter				GF	14,250.00	0.00	14,250.00	New Program- Recovery Plan
10705110	Elastomeric Half-Face Respirators Specifications: Aerosol Type, Oil And Non-Oil Cartridge Or Filter Type, Particulate Case Quantity, 60/Case Clip-On Welding Shield, Yes Compatible Respirator, 3M™ Full Facepieces 6000, 3M™ Full Facepieces 7800 Series, 3M™ Full Facepieces Ff-400, 3M™ Half Facepiece Reusable Respirators 6000 Series, 3M™ Half Facepiece Reusable Respirators 6500 Series, 3M™ Half Facepiece Reusable Respirators 7500 Series, 3M™ Scott™ Av-3000 Ht Facepieces, 3M™ Scott™ Av-3000 Sureseal Facepieces Particulate Protection, Asbestos, Mold, Silica Protection Type, Asbestos, Mold, Silica Segment, Personal Safety Six-Point Head Harness, Yes Spare Parts, Yes Speaking Diaphragm, Yes Standards/Approvals, P100 Meets Niosh P100-Series Test Criteria	QCGH	No	PB	1st Quarter				GF	6,650.00	0.00	6,650.00	New Program- Recovery Plan
50203080	Disposable Syringe 2.5 Cc-3 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 23 X 1”	QCGH	No	PB	1st Quarter				GF	6,900.00	6,900.00	0.00	Medical Services Program
10705990	Hepa Filter, Uv Air Purifier 9 Kg Weight, 58.6 X 37.8 X 26.5 Cm Dimension, Hepa Filter, Deodorizing Filter, Pre Filter, Humidifying Filter (Washable), Formaldehyde Filter 220-240V/ 50-60Hz Voltage/Frequency	QCGH	No	PB	1st Quarter				GF	41,800.00	0.00	41,800.00	New Program- Recovery Plan
50216030	Foton Ambulance (Pcso) Cs # Gb0379	QCGH	No	DC	3rd Quarter				GF	14,000.00	14,000.00	0.00	Administrative Services Program
50216030	Toyota Revo Sfw810	QCGH	No	DC	4th Quarter				GF	6,000.00	6,000.00	0.00	Administrative Services Program
50216030	Toyota Corolla Vios Sja703	QCGH	No	DC	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Services Program
50203010	Ricoh Im2702, Toner Cartridge	QCGH	No	PB	2nd Semester					86,400.00	86,400.00	0.00	Administrative Services Program
50299990	Transvaginal/Transrectal Ultrasound service	QCGH	No	PB	2nd Semester				GF	111,800.00	111,800.00	0.00	Medical Services Program
50299990	For payment of E-Claims Health Information Technology Provider	QCGH	No	DC					SB	63,000.00	63,000.00	0.00	Supplemental Budget No.1
50213050	Repair and maintenance of all hospital machinery and equipment including service contract such as: Preventive and Corrective Maintenance of Philips Medical Equipment (Supplemental Budget)	QCGH	No	DC					SB	8,532,237.12	8,532,237.12	0.00	Supplemental Budget No.1
50203010	PAPER, parchment	QCGH	No	PB	1st Quarter				GF	588.30	588.30	0.00	Medical Services Program
10705110	Supply,Delivery, Installation and Commissioning of Brand New Four (4) Hemodialysis Machines with Chairs and Two(2)Reversed Osmosis System Technical Specifications 1. Hemodialysis Equipment with Dialysis Chair and AVR 1.1. Function and Capabilities 1.0.1 Bicarbonate dialysis 1.0.2 Sustained low efficiency dialysis (SLED) 1.0.3 Auto printing and rinsing capabilities 1.0.4 Decalcification program 1.0.5 Automatic functional test for the hydraulic system, sensors, limits, software and screen functions 1.0.6 Programmable Dialysate Profile (Infinite combinations) 1.0.7 Programmable mixing ratio of the concentrate according to various potassium levels (potassium free. 2mmol potassium, 3mmol potassium) 1.0.8 Programmable Bicarbonate Profile infinite combinations 1.1.9 Programmable sodium profiling system 1.1.10 Programmable ultrafiltration profiling system with atleast eight preset ultrafiltration profile and at least 10 programmable profile 1.1.11 Programmable Temperature Profile (infinite combinations) 1.1.12 Programmable Heparin Profile (infinite combinations) 1.1.13 Kt/V Measurement/calculations 1.4.14 Closed system (no contact with air) 1.1.16 Arterial pressure monitoring 1.1.17 Venous pressure monitoring 1.1.18 Dialysate conductivity monitorin 1.2 Touch screen color monitor with minimum size of 10inch (25.4 cm) or Membrane Touch Panel or Labeled Keys. The monitor must be able to display trends curve all parameters, time left for treatment, fluid to be removed, temperature of dialysate,conductivity, dialysate pressure, etc. 1.3 Arterial blood pump range: up to 600 ml/min with 10ml increment 1.4 Heparin pump: up to 20ml/hr with 0.1/hr increment Bolus range up to 5 ml/hr Syringe size up to 30ml 1.5 Dialysate flowrate	QCGH	No	PB	2nd Semester				HDF	9,000,000.00	0.00	9,000,000.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	range: 300-800ml/ min Increment 1.6 Dialysate temperature: up to 39" c 1.7 Bulit in non-invasive blood pressure monitor: up tp 280 mmHg, Accuracy:+/- 3mmHg 1.8 Electrical power supply 1.8.1 Auto-volt at 100-240 VAC, 60Hz with an external AutomaticVoltage Regulator (AVR) with capacity of at least 3 KVA 1.8.2 Internal back up battery that can allow the equipment to continuously operate a complete extracopreal blood system during power failure 1.9 Mobility: Anti-static and rust free wheels with brakes 1.10 Safety features 1.10.1 Air bubble detector: Ultrasonic sensor 1.10.2 Blood tubing clamp must withstand a maximum pressure of 800 mmHg 1.10.3 Blood leak detector 1.10.4 Conductivity safety 1.10.5 Closed volumetric balancing chamber or closed volumetric duplex pump 1.10.6 Automatic setting or pressure limits for venous, arterial and transmembrane when blood flow is adjusted 1.10.7 Indicator for the need to replace filter(s) 1.10.8 Memory back-up of the dialysis program during power failure 1.10.9 The equipment must automatically shut off the blood pump, clamp the venous return line and stop the ultrafiltration during alarm condition 1.11 Alarm Patient disconnection, blood line obstruction, air detection, blood leak, transmembrane under and over pressure, blood pump failure, dialysate temperature, dialysate conductivity, etc (the alarm must be visible within 2 meters and audible at 70 88) 1.12 The equipment must be capable of operating with different brands of dialyzers, bloodlines, bicarbonate and acid concentrates. 2. Hemodialysis Chair 2.1 Load capacity: up to 150kg patient weight 2.2 Movable armrest that permit optimal placement of the arms 2.3 With collapsible tables on both sides 2.4 Adjustable back section and capable of trendelenburg position andtdfull horizontal position 2.5 Adjustable foot rest to fit the leg length of the patient. 2.6 Total length of the chair must be 6 feet 2.7 Head cushion must be comfortable 2.8 Washable upholstery materials. Cushion thickness must be at least 3 Inches 2.9 With four (4) central locking casters 2.10 With detachable IV stand and tray table 2.11 With non-removable embossed DOH letters on the visible part of the chair 3. Water Treatment System (RO) 3.1 Capacity: 4,000 gallons per day (GPD) 3.2 Pre-treatment system components 3.2.1 Multi-media filter with automatic control head: at least 13x54 Inch 3.2.2 Water softener with automatic control head: at least 13x5-4inch 3.2.3 Activated carbon filter with automatic control head: at left 13x54 Inch 3.2.4 Raw water pressurization system: Main pump-1.5Hp, 220V, 60Hz Back up pump-1.5Hp, 220V, 60Hz (the back-up pump must automatically activate when the main pump falls) 3.2.5 The pre-treatment system must have automatic controls andimust have the necessary pressure monitors, flow meters and bak flow preventer. 3.3 Reverse Osmosis (RO) System 3.3.1 Semi-premeable membrane: at least 2x40 inch 3.3.2 RO pre filter: 3 to 5 microns 3.3.3 The sytem must be fitted with pressure gauges, flow meters, temprature monitor and conductivity, water quality monitor equipped with visual and audible alarm 3.3.4 RO multi stage pump: Main pump-1.5 Hp 220V, 60Hz Back up pump-1.5 Hp, 220V, 60Hz (the back-up pump must automatically activate when the main pump fails) 3.4 The RO system must be fully automatic and must have the necessary pressure monitors, flow meters, Total Dissolved Solid (TDS) meters and back flow preventers 3.5 RO water storage and distribution system 3.5.1 Water storage tant: at least 700 liters, polyethylene tank with conical bottom and with hydrophobic vent filter 3.5.2 Distribution pump: Main pump-2Hp stainless head pump, 220V, 60Hz (the back-up pump must automatically activate when the main pump falls 3.5.3 Online bacterial folter at least 20 inch or Ultraviolet disinfection device 3.5.4 Final filtraton:0.05 micron folter or smaller for bacterial and endotoxin control *Dialysis Technician Training up to 2 technical staff at nos cost to the hospital *Training on preventive maintenance and troubleshooting for the (Biomed) related software and hardware *Care and propert orientation *First lever of repair (troubleshooting) Other Requirements SUPPLIER MUST be an exclusive or authorized distributor or the product and provide certificate thereof SUPPLIER will conduct product demo as part of postqualification if needed BAC-TWG and end-user (health facility representative) will conduct site visit as part of port qualification if needed to be shoudered b athe Procuring Entity Bid offer in the Philippine peso to include taxes and duties!mtransporation to site, delivery and tesing expenses on site (Quezon City General Hospital) SUPPLIER will provide quarterly calibration, preventive maintenance of the machine in the same good condition at their expensive for 2 years Two (2) years comprehensive warranty for parts and Service. However, all defective parts resulting from misuse negligence, tampering by unathorized clinical or technical personnel, all acts of God and defective and malfunctioning electric or water supply shall be to the account of the hospital SUPPLIER will provide Bidder's Certificate that parts shall be available for a period of five (5) years the warranty period Delivery perid: within 120 days upon receipt of Purchase Order together with Notice to Proceed												
50203010	PAPER, multipurpose, legal, 70gsm	QCGH	No	PB	1st Quarter				GF	2,487.66	2,487.66	0.00	Medical Services Program
10705110	2D ECHO AFFINITI 30 with the following specs: ARTICULATING ARM BASIC CARDIOLOGY BUNDLE PEDIATRIC CARDIOLOGY ADVANCE CAPABILITIES LIMITED SMART EXAM AUTOSTRAIN LV AUTO SCAN IMT L12.4 TRANSDUCER X7-2T TRANSDUCER 58-3 TRANSDUCER ECG INPUT CABLE PEDIATRIC ECG LEADS ADULT ECG LEADS CW CONNECTOR KIT NETLINK DICOM ULTRASOUND QUERY RETRIEVE ETHERNET CABLE SERVICE MANUAL INTERNAL LARGE BW PRINTER DVD DRIVE EASY CLIP CABLE MGMT SOL SAFEGUARD UPS 2.0 KVA GEL WARMER SONY BAW PRINTER	QCGH	No	PB	1st Quarter				HDF	11,503,960.00	0.00	11,503,960.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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50203010	FLASH DRIVE, 16 GB Capacity	QCGH	No	PB	1st Quarter				GF	998.40	998.40	0.00	Medical Services Program
50203010	STAPLER, standard type	QCGH	No	PB	1st Quarter				GF	561.60	561.60	0.00	Medical Services Program
50203080	Tracheostomy Tube 8.0 cuffed non fenestrated with inner cannula sterile	QCGH	No	PB	Semi Annual				GF	20,000.00	20,000.00	0.00	Medical Services Program
50203010	FOLDER, fancy, with slide, legal	QCGH	No	PB	1st Quarter				GF	3,438.24	3,438.24	0.00	Medical Services Program
10705110	OPTICAL COHERENCE TOMOGRAPHY Swept Source Optical Coherence Tomography Capable of OCT Angiography scans up to 12mm x 12mm scan or greater Must include Anterior segment attachment OCT Angiogram, Multifunctional Swept Source OCT, True Color Fundus Capture, Red-free and Swept Source Anterior Scans Invisible 1050nm Scan line wavelength minimum of 100,000 A-Scan / second Can acquires the OCT and real color fundus photo in a single capture Combination scans cover the macula and disc areas in a single shot with fundus photo Offer both Macular and Retinal Nerve Fiber Layer (RFNL) analysis in one scan Can produce choroidal thickness map Import function of FA/FAF / ICG for OCT Baseline comparison Motion Correction Fundus Guided Acquisition Live fundus view Possibility to view the Ora Serrata Report for OCT and VF Probabilty in one result for Early Detection of Pre-Peremetric damage for Glaucoma patient Uniform scan images of all layers, from the vitreous through the sclera Limbus to Limbus capture of anterior segment through 16mm scan or greater Invisible 1,050nm light source 7 Retinal Layors can be automatically segmented with choroidal thickness assessment Normative database for early detection of disease En Face imaging allows for independent dissection of the vitreoretinal interface, retino, Retinal Pigment Epithellum (RPE), and choroid by fattening the B Scan image Enhanced Vitreous Visualization helps assess the natural history and treatment response in vitreoretinal interface abnormalities, Contrast can be quickly adapted to the needs of the physician, depending on the area of interest Auto Mosaic function for fundus photo and OCT Angiography images Progression analysis for continued monitoring of patients 3-dimensional retinal structure Equipped with motion correction tool that can compensate for eye movement in all 3 dimensions OCT capture mode without retinal photography Alignment guidance for capturing images Eye tracking combined with ultra-fast swept source technology Wide field OCT patterns: 12x9mm scan or the 16mm for anterior scan Includes: AVR, servo motor, 1000w (two pieces) Training of doctors and technician with certification Compatible colored printer with cable Uninterruptible Power Supply 1000 watts Complete Desktop PC system integrated with OCT, w/ Genuine Licensed Windows 11 OS; 24-inch LED monitor; Intel i7 10th Gen or later CPU: 16 GB RAM: 1 TB SSD; Discrete graphics card Keyboard and mouse	QCGH	No	PB	1st Quarter				HDF	13,800,000.00	0.00	13,800,000.00	Medical Services Program
10705110	256 SLICE DUAL ENERGY CT SCAN MACHINE Machine must carry out all general examinations including but not limited to brain, chest, spine, abdomen, pelvis, breast, cardiovascular, pediatrics, musculoskeletal, and oncologic examinations. The offer should include advanced applications such as virtual non-contrast examinations, lower radiation dose lithiasis composition determination, iodine perfusion mapping, calcification composition (gout vs pseudogout) examinations, brain perfusion, metal artifact reduction, etc. and large field-of-view for "motionless" scans of the heart and lungs The offer should include UPS for the whole CT-Scan system, CT compatible accessories, CT acquisition workstation, and CT post-processing workstations Machine Warranty and other Conditions Five (5) years of Parts and Service Comprehensive Warranty The 256-slice CT System provider shall provide free software maintenance/troubleshooting 24/7 personnel and online support including at least 4 hour response time after initial phone report updates/upgrades to versions and patches within the warranty period Modifications will be on a case to case basis If in case of inability to address the repair of the malfunction for one week, there shall be extension of the warranty beyond the 5 year period, equivalent to the time for which the problem has not been addressed Turn-key basis. Must pass acceptance testing of Bureau of Health Devices On-site Training on equipment for users and maintenance personnel of hospital Certification from the manufacturer on availability of spare parts for the next ten (10) years. Certification on the capability to provide corrective and preventive maintenance on the unit Certification of training for engineer and maintenance personnel Certification of guaranteed uptime of equipment offered. Equipment of the latest DICOM technology linked to existing web-enabled teleradiography system for direct communication and image transfer to training hospitals in the country. Gantry Aperture: at least 70 cm Tit range (degrees): +/- 30 or wider Rotation Speed at 360 0.35 seconds or faster Effective temporal resolution 29 ms or lower Distance focus to detectors not more than 96 cm Distance focus to scan plane 55 cm or less Slip Ring must be continuous rotation system SCAN FOV at least 50 cm Capable of remote tilt from operator's consolo With cardiac gating indicator light or equivalent With laser alignment lights Coronal light must remain perpendicular to axial light as gantry tilts with integrated gantry and LCD display Patient Table Horizontal range: 170 cm or higher Horizontal scannable range (helical): 154 cm or higher Horizontal spood: 175mm/sec or faster Vertical movement range (out of gantry): <45 to >95 cm Table load capacity: >500 tb (227kg) Positioning accuracy (mm): at least +/-0.25 Detector CT detector Single solid	QCGH	No	PB	4th Quarter				HDF	130,000,000.00	0.00	130,000,000.00	

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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	state CT detector capable of dual energy acquisition Number of slices: 256 slices capability per rotation or more Slice width/Detector aperture: 0.625 mm or thinner Detector configuration/effective length of detector elements in z-axis (at isocentre)(mm): capable of 64 x 0.625 mm Detector coverage, at least 40 mm DAS sampling rate of at least 7100 Hz or higher High contrast spatial resolution of at least 21.4 X-& ipfom at 0% MTF or higher Electronic noise: Less than 3 photons noise (3100 electrons) or better Scintillator speed: 0.03 uSec or faster X-RAY GENERATOR AND DOSE MANAGEMENT Spatial resolution/sub-mm imaging 023 mm or better (lower) High frequency on-board generator or inverter typo Single energy maximum power at least 100kW Dual energy maximum power: at least 105kW KVp selection at least 4 modes Minimum tube voltage 80kv or lower Maximum tube voltage: 140 kv or higher mA selection available at least 10 to 830 mA mA increment at least 5 mA XRAY TUBE Single Source X-Ray tube anode heat storage capacity (actual/physical): at least 8 MHU; with dual energy capability Anode heat dissipation: 2100 kHU/min or higher Must have at least 3 Focal spot sizes to enable dual energy acquisition: 1.0 x 0.7 mm or better, 1.6 x 1.2 mm or better, 2.0 x 1.2 mm or better DOSE MANAGEMENT Automatic current selection or similar technology With organ dose modulation or similar technology With KV assist Low kV scanning ECG dose modulation; automatic mA adjust: must be available Pediatric-specific dose control must be available With Dose computation, display and reporting RECONSTRUCTION Console Computer CPU: Manufacturer's latest compatible standard Console computer RAM/Memory at least 96 gb Storage: at least (2) 1 TB HDD for system RAIDS: at least Four (4) 1 TB HDD for raw data with data redundancy capability Additional storage: DVD, CD, or any optical device, USB must be available Console monitors: Dual monitor configuration of at least 19" LCD or LED or manufacturer's equivalent latest compatible display SCANNER CONSOLEConsole Computer CPU: Manufacturer's latest compatible standard Console computer RAM/Memory at least 96 gb Storage: at least (2) 1 TB HDD for system RAIDS: at least Four (4) 1 TB HDD for raw data with data redundancy capability Additional storage: DVD, CD, or any optical device, USB must be available Console monitors: Dual monitor configuration of at least 19" LCD or LED or manufacturer's equivalent latest compatible display INDEPENDENT POST- PROCESSING WORKSTATION - THREE(3) UNITS Must have the same interface as the Operator's console Console Computer CPU: Manufacturer's equivalent latest compatible technology/standard Console computer RAM/Memory: 64 GB Graphics card: at least 1024MB or equivalent latest compatible technology/standard Storage for OS and Applications: at least one (1) 256 GB SSD Image storage: at least two (2) 512GB HDD in RAID configuration for image protection and redundancy Archival storage: Internal DVD writer drive for read/write of DICOM CD/DVD media, read/write of Data Export CD/DVD data and service use (DVD install) Display monitor: Dual monitor configuration with at least 19" LCD or LED screen DICOM/IMAGE MANAGEMENT AND ARCHIVING DICOM Storage Service Class Service Class User (SCU) for image send Service Class Provider (SCP) for image receive Service Class User (SCU) for storage commitment DICOM Query/Retrieve Service Class DICOM Modality Worklist DICOM Modality Performed Procedure Step DICOM Print DICOM Storage Commitment Class Push APPLICATIONS AND SOFTWARE Workflow management software/Protocol Management System Records voice for patient instructions Bolus Tracking: Track contrast medium to trigger scanning using multiple ROI Emergency mode: Trauma Patient assist Multiple image analysis Low radiation dose system and Real time dose reduction software Dedicated pediatric imaging including specific pediatric protocols Automated organ-system voltage setting and planning of scan Metal artifact reduction Multi-organ/Whole Body Perfusion/CT Perfusion Analysis/CT Volume Perfusion Automatic Bone Removal: CT Cerebrovascular Auto Segmentation, CT Subtraction Automate Spine Labelling Software Advanced Neurology Application Software Advanced Brain Perfusion CT Renal Stone Analysis CT PA/PV Lung Auto Segmentation Pulmonary nodule detection Advanced Cardiac, Coronary and Vascular Application Software Cardiac Intelligent Motion Correction Algorithm Arrhythmia Management/Avoidance Scan Calcium Scoring Adaptive scanning for moderate/high heart rates and irregular rhythm or equivalent Advanced vessel analysis Advanced vessel analysis -stent planningTAVI planning Cardiac viewer and automatic comprehensive cardiac analysis Cardiac plaque assessment Myocardial perfusion Vessel analysis of coronary arteries Comprehensive cardiac function analysis Advanced oncology software Image fusion software (from other modalities) Automatic specific organ segmentation Advanced thoracic and lung nodule assessment CT Colon Analysis/Virtual Colonoscopy Software Automatic and/or manual detection of polyps CT Liver Analysis/Hepatic/Liver function CT Lesion Analysis Stroke Analysis Software Aneurysm Segmentation Software: Automate software on bleed/hematoma Multiphase CTA software for collaterals on ischemic stroke Dual Energy Software Dual Energy Viewer Dual Energy CT Renal Stone Analysis Dual Energy Fat Quantification Dual Energy Cardiac Dual Energy Pulmonary Perfusion Dental Software INCLUSION Two (2) Units of floor standing Invorter AC for CT Scan Room UPS appropriate for CT scan and UPS for workstation Step-up/Step-down power Transformer (if needed) and Electrical power distribution panel with TVSS Dual Barrel CT Scan Injector with 50 pieces syringe for injector and 50 pieces contrast media Patient monitor-complete set												

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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	(ECG, BP, SpO2, etc) Intravenous contrast warmer Paper Printer-3 in printer with refillable ink, scanner (long 8.5 x 13 inches), and copier CD/DVD burner and disc publisher Radiation warning signs and red warning lights Four (4) sets of protective gear (lead gown, thyroid shield, gonadal shield, hand gloves, Eye Goggle) Lead glass, if needed Lead door and lead walls if needed Set of Patient Restraints & Patient Positioning Tools Water phantom for calibration and testing Network Port at least 16 ports Consolo Tablo and Chair One (1) unit laptop with 10 generation intel core i7, 4 GHz, dedicated video card (NVIDIA 3080TI/AMD RX 6900 sories), 16gb RAM, 2 TB SSD, at least 15.6 inches full HD display, original licenses, with at least windows 10 operating system One (1) unit desktop with 10h generation intel core 17, 4-5 GHz, dedicated video card (NVIDIA 3080TVAMD RX 6900 series), 16gb RAM, 8TB SSD, LED monitor (at least 27 inches), original licenses, with at least windows 10 operating system External hard drive-Two (2) units two (2) terabyte SSD Speakers - Three (3) pieces computer speakers with AUX input and headphone jack Two (2) tables and ten (10) chairs for control room Two (2) Stainless Cabinets Two (2) Blood collection (phlebotomy) chairs for IV insertion/access One (1) Handheld Portable Vein finders/scanner One (1) Emergency Cart Two (2) Intravenous fluid stands One (1) Wheelchair Two (2) units Dehumidifier Negative pressure for the CT scanner room DICOM ready with seamless integration into current PACS/HIS/RIS system. All Electrical and Civil Works (CT room preparation, Control Room, Equipment Room with Comfort Room within the C scan room) and Inclusion of Feeder line. Dismanting of existing CT scan to be coordinated with the previous installer Replacement of existing entrance door to sensor activated door five (5) years At least 800mbps fiber internet connection subscription with at least two (2) Dual-Band Mesh WIFI 6 routers for at least (renewable or upgradable if the need arises) Renovation of the CT scan Reading room located on a separate room within the department One (1) unit 1.5 horse power window type inverter air conditioner TRAINING REQUIREMENTS Certificate of guarantee that the bidder shall provide local applications training for at least six (6) Radiologists and six (6) Radiologic Technologists locally for at least two (2) weeks prior to the installation/delivery in the facility with the same model equipment to be followed by at least one (1) month on-site after. Supplier shall be responsible for operational hands-on on-site training for the radiologists during the training duration												
50203010	PAPER, MULTICOPY, A4, 80 gsm	QCGH	No	PB	1st Quarter				GF	819.96	819.96	0.00	Medical Services Program
50203010	SIGN PEN, black	QCGH	No	PB	1st Quarter				GF	1,013.00	1,013.00	0.00	Medical Services Program
50203010	Notepad, Stickon, 3X4, 100 Sheets Per Pad	QCGH	No	PB	Semi Annual				GF	355.68	355.68	0.00	Administrative Services Program
50203010	Notepad, Stick On, 3X3	QCGH	No	PB	Semi Annual				GF	520.00	520.00	0.00	Administrative Services Program
50203010	Notepad, Stick On, 50Mm X 76Mm (2"X3") Min	QCGH	No	PB	Semi Annual				GF	370.60	370.60	0.00	Administrative Services Program
50203010	Notebook, Stenographer	QCGH	No	PB	Semi Annual				GF	120.40	120.40	0.00	Administrative Services Program
50203010	Mouse, Optical, Usb Connection Type	QCGH	No	PB	1st Quarter				GF	222.60	222.60	0.00	Administrative Services Program
50203010	Marker, Permanent, Felt Tip, Bullet Type, Blue	QCGH	No	PB	Semi Annual				GF	149.40	149.40	0.00	Administrative Services Program
50203010	Marker, Flourescent	QCGH	No	PB	1st Quarter				GF	183.25	183.25	0.00	Administrative Services Program
50203010	Magazine File Box, Large	QCGH	No	PB	Semi Annual				GF	416.00	416.00	0.00	Administrative Services Program
50203010	Marker, Permanent, Felt Tip, Bullet Type, Black	QCGH	No	PB	Semi Annual				GF	224.10	224.10	0.00	Administrative Services Program
10705020	Airconditioning Unitwindow Type,Noninverter 2.0Hp Windowtype, 8In1 Filtration System,Energy Plugon Timer,Econo Mode, Cooling Fail Function, Antifreeze Protection, Filter Cleanup Reminder, Brand New, 2.0 Hp	QCGH	No	PB	1st Quarter				GF	375,000.00	0.00	375,000.00	Administrative Services Program
10705140	Document Camera Four (4) Reference Points Demarcate Viewing Area, 16X(1600%) Consecutive Zoom, Pc And Doc Cam Video Switcher, Plug And Play	QCGH	No	PB	1st Quarter				GF	25,650.95	0.00	25,650.95	Administrative Services Program
10707010	Lateral Filing Cabinet 4 Drawers	QCGH	No	PB	1st Quarter				GF	121,000.00	0.00	121,000.00	Administrative Services Program
50203010	Folder, With Tab, Legal	QCGH	No	PB	Semi Annual				GF	6,665.20	6,665.20	0.00	Administrative Services Program
10705020	Monochrome Multifunction Copiers Print Speed: Up To 22 Ppm Print Resolution: 600 X 600 Dpi Print Area: A5 To A3 (297X432Mm) Paper Weight: Standard: 64215 Gsm Bypass: 64215 Gsm Paper Size: A5 To A3 (297X432Mm) Copy & Scan Resolution:600X600 Dpi Scan Speed:Up To 46 Opm Standard Tray Capacity: 1,350 Sheets Fax Function:Optional Supported Os: Lin/Linux Interface Type: Ethernet 10 Baset/ 100 Baset/1000 Baset, Usb2.0 Wifi 802.11B/G/N (Optional)	QCGH	No	PB	1st Quarter				GF	220,000.00	0.00	220,000.00	Administrative Services Program

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10705020	Laminating Machine Laminator A6 Size Up To 125 Microns	QCGH	No	PB	1st Quarter				GF	18,000.00	0.00	18,000.00	Administrative Services Program
10705020	Fax Machine With Automatic Cutter Thermal Fax Machine W/ Automatic Paper Cutter Id Ready/Out Of Paper Reception Print Technology, Thermal Automatic: Doc Feeder 10 Facsimile, Modern Speed (Kbps) 9.6 Coding Scheme Mh/Mr Memory Transmission 25.64Level Dimension (Hxwxdkmm) Base Unit 352X224X1	QCGH	No	PB	1st Quarter				GF	17,500.00	0.00	17,500.00	Administrative Services Program
10707010	Vertical Filing Cabinet 4 Drawers	QCGH	No	PB	1st Quarter				GF	95,500.00	0.00	95,500.00	Administrative Services Program
10705020	Paper Shredder Cross Cut9 Gallon Capacity Shreds 17 Sheets Per Pass Into 5/32" X 1 1/2" Cross Cut Particles, Security Level: 4, 100% Jam Proof System, Ultra Quiet, Energy Saving System, 9 Gallon Pull Out Bin	QCGH	No	PB	1st Quarter				GF	30,000.00	0.00	30,000.00	Administrative Services Program
50203010	Pad Paper, Ruled	QCGH	No	PB	1st Quarter				GF	86.12	86.12	0.00	Administrative Services Program
50299010	Advertising Expenses	QCGH	No	PB	Semi Annual				GF	142,500.00	142,500.00	0.00	Administrative Services Program
50205030	Pocket Wifi	QCGH	No	DC	1st Quarter				GF	13,500.00	13,500.00	0.00	Administrative Services Program
50205030	Pldt Fiber Plan Plus	QCGH	No	DC	Monthly				GF	49,188.00	49,188.00	0.00	Administrative Services Program
50205010	Postage And Courier Services	QCGH	No	DC	1st Quarter				GF	9,500.00	9,500.00	0.00	Administrative Services Program
50203080	Coverall-Non-Sterile Protective, Medical Grade	QCGH	No	PB	Semi Annual				GF	57,200.00	57,200.00	0.00	Administrative Services Program
50203080	Thermal Scanner, Non-Contact Infrared Forehead Thermometer, Power Supply 2 X Aaa, Shut Off 60' Seconds Measurement Time 0.5 Seconds, Dimension: 143 X 84 X 43Mm	QCGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Services Program
50203010	Paper Clip, Vinyl/Plastic Coated, 33Mm	QCGH	No	PB	Semi Annual				GF	77.60	77.60	0.00	Administrative Services Program
10705020	Typewriter 24" Carriage, 100% Metal, Casing, 8 Digits Decimal Tabulator, Pica, Brand New, Branded	QCGH	No	PB	1st Quarter				GF	89,700.00	0.00	89,700.00	Administrative Services Program
50203990	Selfadhesive Insulation Foam Tape, 10M X 5Cm X 3Mm	QCGH	No	PB	Semi Annual				GF	2,500.00	2,500.00	0.00	Administrative Services Program
10799990	Glass Marker Board (Dry Erase) 0.75M X 1M, Frosted 1/4" Tempered Glass Surface, Nonmagnetic With Stainless Steel Mounting Pucks, Nonstaining	QCGH	No	PB	1st Quarter				GF	14,490.35	0.00	14,490.35	Administrative Services Program
50203070	Antitetanus Serum (Equine) 1500 Iu/MI, 0.7 MI Vial/Ampule (1m)	QCGH	No	PB	Semi Annual				GF	200,000.00	200,000.00	0.00	Medical Services Program
50205030	Internet Subscription	QCGH	No	PB	Quarterly				GF	14,400.00	14,400.00	0.00	Medical Services Program
50203010	Tape, Transparent, Width: 48Mm (±1Mm)	QCGH	No	PB	Semi Annual				GF	225.70	225.70	0.00	Medical Services Program
50203010	Tape, Transparent, Width: 24Mm (±1Mm)	QCGH	No	PB	Semi Annual				GF	223.60	223.60	0.00	Medical Services Program
50203010	Tape, Masking, Width: 48Mm (±1Mm)	QCGH	No	PB	Semi Annual				GF	1,211.60	1,211.60	0.00	Medical Services Program
50203010	Tape, Masking, Width: 24Mm (±1Mm)	QCGH	No	PB	Semi Annual				GF	1,237.60	1,237.60	0.00	Medical Services Program
50203010	Tape Dispenser, Table Top	QCGH	No	PB	Semi Annual				GF	256.80	256.80	0.00	Medical Services Program
50203070	Amoxicillin Trihydrate 250 Mg/5 MI Granules/Powder For Suspension, 60MI	QCGH	No	PB	Semi Annual				GF	10,089.00	10,089.00	0.00	Medical Services Program
50203010	Staple Wire, Standard	QCGH	No	PB	Semi Annual				GF	7,843.50	7,843.50	0.00	Medical Services Program
50203010	Paper Thermal Thermal Paper For Queuing System 80X70	QCGH	No	DC	1st Quarter				GF	7,180.00	7,180.00	0.00	Administrative Services Program
50203990	Electrical Tape Big	QCGH	No	PB	Semi Annual				GF	1,000.00	1,000.00	0.00	Administrative Services Program
50203990	Universal Pcb Assembly With Remote	QCGH	No	PB	Semi Annual				GF	10,000.00	10,000.00	0.00	Administrative Services Program
50203990	Stainless Screw 1/8 X 1/4	QCGH	No	PB	Semi Annual				GF	197.00	197.00	0.00	Administrative Services Program
50203990	Compressor For Ref. R404A, 3/4Hp, 4 Door Freezer, 220V, Existing Unit,	QCGH	No	PB	Semi Annual				GF	85,000.00	85,000.00	0.00	Administrative Services Program
50203990	Bushing, Standard #16	QCGH	No	PB	Semi Annual				GF	1,000.00	1,000.00	0.00	Administrative Services Program

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50203010	Staple Remover, Plier Type	QCGH	No	PB	Semi Annual				GF	124.50	124.50	0.00	Medical Services Program
50203010	Stamp Pad, Felt, Bed Dimension: 60Mm X 100Mm	QCGH	No	PB	Semi Annual				GF	199.60	199.60	0.00	Medical Services Program
50203010	Stamp Pad Ink, Purple Or Violet, 50MI (Min.)	QCGH	No	PB	Semi Annual				GF	1,576.00	1,576.00	0.00	Medical Services Program
50203010	Stapler, Standard Type, Load Cap: 200 Staples Min, 1 Piece In Individual	QCGH	No	PB	Semi Annual				GF	702.00	702.00	0.00	Medical Services Program
50203010	Clip, Backfold, 19Mm	QCGH	No	PB	Semi Annual				GF	87.20	87.20	0.00	Administrative Services Program
50203010	Folder, Ltype, Plastic, Legal	QCGH	No	PB	Semi Annual				GF	2,385.70	2,385.70	0.00	Administrative Services Program
50203010	Flash Drive, 16 Gb Capacity	QCGH	No	PB	Semi Annual				GF	1,164.80	1,164.80	0.00	Administrative Services Program
50203010	File Tab Divider, Legal	QCGH	No	PB	Semi Annual				GF	71.15	71.15	0.00	Administrative Services Program
50203010	Fastener, Metal	QCGH	No	PB	Semi Annual				GF	2,839.20	2,839.20	0.00	Administrative Services Program
50203010	External Hard Drive, 1Tb	QCGH	No	PB	1st Quarter				GF	7,796.52	7,796.52	0.00	Administrative Services Program
50203010	Dvd Rewritable	QCGH	No	PB	Semi Annual				GF	108.95	108.95	0.00	Administrative Services Program
50203010	Data File Box	QCGH	No	PB	Semi Annual				GF	386.00	386.00	0.00	Administrative Services Program
50203010	Cutter/Utility Knife, For General Purpose	QCGH	No	PB	1st Quarter				GF	66.86	66.86	0.00	Administrative Services Program
50203070	Amoxicillin 100Mg/MI Granules/Powder For Drops (Suspension),15 MI	QCGH	No	PB	Semi Annual				GF	8,000.00	8,000.00	0.00	Medical Services Program
50203010	Clip, Backfold, 25Mm	QCGH	No	PB	Semi Annual				GF	147.50	147.50	0.00	Administrative Services Program
50203010	Folder, Pressboard	QCGH	No	PB	Semi Annual				GF	9,526.40	9,526.40	0.00	Administrative Services Program
50203010	Clearbook, 20 Transparent Pockets, Legal	QCGH	No	PB	Semi Annual				GF	363.60	363.60	0.00	Administrative Services Program
50203010	Carbon Film, Legal	QCGH	No	PB	Semi Annual				GF	1,192.70	1,192.70	0.00	Administrative Services Program
50203010	Calculator, Compact	QCGH	No	PB	1st Quarter				GF	1,040.55	1,040.55	0.00	Administrative Services Program
50203010	Blade, For General Purpose Cutter/Tulity Knife	QCGH	No	PB	1st Quarter				GF	29.64	29.64	0.00	Administrative Services Program
50203010	Acetate	QCGH	No	PB	1st Quarter				GF	1,939.76	1,939.76	0.00	Administrative Services Program
50201010	12 Persons For Annual Local Trainings/Seminars For Property And Supply Personnel.	QCGH	No	DC	1st Quarter				GF	9,480.00	9,480.00	0.00	Administrative Services Program
10707010	Staff Chair Fabric Type, Midback With Armrest, Gas Lift With 5Pronged Star Base Legs Color: Light Green	QCGH	No	PB	1st Quarter				GF	42,810.00	0.00	42,810.00	Administrative Services Program
10705070	Digital Voice Recorder Memory: 4Gb (Expandable)	QCGH	No	PB	1st Quarter				GF	5,745.60	0.00	5,745.60	Administrative Services Program
50203010	Correction Tape	QCGH	No	PB	Semi Annual				GF	576.50	576.50	0.00	Administrative Services Program
50203990	Disinfectant Spray Aerosol, 400G (Min)	QCGH	No	PB	1st Quarter				GF	1,678.68	1,678.68	0.00	Administrative Services Program
50203010	Envelope Long For Legal	QCGH	No	DC	1st Quarter				GF	4,635.80	4,635.80	0.00	Administrative Services Program
50203010	Ink Epson L1455 Series: Color Yellow #664	QCGH	No	PB	1st to 3rd Quarter				GF	14,000.00	14,000.00	0.00	Administrative Services Program
50203010	Ink Epson L3110 Series: Color Black #003	QCGH	No	PB	1st to 3rd Quarter				GF	13,200.00	13,200.00	0.00	Administrative Services Program
50203010	Ink Epson L3110 Series: Color Cyan #003	QCGH	No	PB	1st to 3rd Quarter				GF	12,000.00	12,000.00	0.00	Administrative Services Program
50203010	Ink Epson L3110 Series: Color Magenta #003	QCGH	No	PB	1st to 3rd Quarter				GF	12,000.00	12,000.00	0.00	Administrative Services Program
50203010	Ink Epson L3110 Series: Color Yellow #003	QCGH	No	PB	1st to 3rd Quarter				GF	12,000.00	12,000.00	0.00	Administrative Services Program
50203010	Ink Epson L1455 Series: Color Cyan #664	QCGH	No	PB	1st to 3rd Quarter				GF	14,000.00	14,000.00	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Alcohol Ethyl, 68&72%, 1 Gallon	QCGH	No	PB	1st Semester				GF	16,527.50	16,527.50	0.00	Administrative Services Program
50203010	Ink Epson L1455 Series: Color Black #774	QCGH	No	PB	1st to 3rd Quarter				GF	31,200.00	31,200.00	0.00	Administrative Services Program
50203990	Double Adhesive Tape 1" Foam Type	QCGH	No	PB	1st Semester				GF	20,000.00	20,000.00	0.00	Administrative Services Program
50203990	Double Adhesive Tape 2" Foam Type	QCGH	No	PB	1st Semester				GF	20,000.00	20,000.00	0.00	Administrative Services Program
50203990	Furniture Cleaner Aerosol Type	QCGH	No	PB	1st Quarter				GF	1,201.20	1,201.20	0.00	Administrative Services Program
50203990	Glue Gun Stanley Heavy Duty Hot Melt Glue Gun	QCGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Services Program
50203990	Glue Gun Stick Big	QCGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Services Program
50203990	Gun Tacker Heavy Duty	QCGH	No	PB	1st Quarter				GF	4,400.00	4,400.00	0.00	Administrative Services Program
50203990	Alcohol Ethyl, 500MI	QCGH	No	PB	1st Semester				GF	19,967.50	19,967.50	0.00	Administrative Services Program
50203010	Ink For Stamp Pad	QCGH	No	PB	1st Quarter				GF	157.60	157.60	0.00	Administrative Services Program
50203010	Envelope Mailing	QCGH	No	PB	1st Quarter				GF	378.20	378.20	0.00	Administrative Services Program
50203010	Envelope Documentary, For Legal Size Document	QCGH	No	PB	1st Quarter				GF	1,854.32	1,854.32	0.00	Administrative Services Program
50203010	Envelope Expanding, Kraft, Legal	QCGH	No	PB	1st Quarter				GF	7,384.00	7,384.00	0.00	Administrative Services Program
50203010	Fastener Metal	QCGH	No	PB	1st Quarter				GF	1,892.80	1,892.80	0.00	Administrative Services Program
50203010	Folder Pressboard	QCGH	No	PB	1st Quarter				GF	1,905.28	1,905.28	0.00	Administrative Services Program
50203010	Folder With Tab, Legal	QCGH	No	PB	Semi Annual				GF	28,912.00	28,912.00	0.00	Administrative Services Program
50203010	Ink Epson L1455 Series: Color Magenta #664	QCGH	No	PB	1st to 3rd Quarter				GF	14,000.00	14,000.00	0.00	Administrative Services Program
50201010	Traveling Expenses Local	QCGH	No	DC	Monthly				GF	114,000.00	114,000.00	0.00	Administrative Services Program
50203990	Lettering Brush Sakura	QCGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Services Program
50203010	Sign Pen, Black, Liquid/Gel Ink, 0.5Mm Needle Tip	QCGH	No	PB	Semi Annual				GF	2,026.00	2,026.00	0.00	Medical Services Program
50203010	Staple Wire Standard	QCGH	No	PB	1st Quarter				GF	896.40	896.40	0.00	Administrative Services Program
50203010	Stamp Pad Felt	QCGH	No	PB	1st Quarter				GF	119.76	119.76	0.00	Administrative Services Program
50203010	Tape Transparent, 24Mm	QCGH	No	PB	1st Quarter				GF	559.00	559.00	0.00	Administrative Services Program
50203010	Tape Packaging, 48Mm	QCGH	No	PB	1st Semester				GF	1,118.00	1,118.00	0.00	Administrative Services Program
50203010	Tape Masking, 48Mm	QCGH	No	PB	1st Semester				GF	6,058.00	6,058.00	0.00	Administrative Services Program
50203010	Glue All Purpose	QCGH	No	PB	1st Quarter				GF	715.00	715.00	0.00	Administrative Services Program
50203010	Epson L310 Ink Per Package Inclusive Of Black, Cyan, Magenta And Yellow	QCGH	No	DC	1st Quarter				GF	14,342.40	14,342.40	0.00	Administrative Services Program
50203010	Battery 9V Battery	QCGH	No	DC	1st Quarter				GF	2,352.00	2,352.00	0.00	Administrative Services Program
50203010	Battery Aaa Battery	QCGH	No	DC	1st Quarter				GF	236.80	236.80	0.00	Administrative Services Program
50203010	Battery Aa Battery	QCGH	No	DC	1st Quarter				GF	245.90	245.90	0.00	Administrative Services Program
50203010	Mfcl8900Cdw Toner For Covid19 Info Tn451 Yellow	QCGH	No	DC	1st Quarter				GF	107,880.00	107,880.00	0.00	Administrative Services Program
50203010	Mfcl8900Cdw Toner For Covid19 Info Tn451 Magenta	QCGH	No	DC	1st Quarter				GF	107,880.00	107,880.00	0.00	Administrative Services Program
50203010	Mfcl8900Cdw Toner For Covid19 Info Tn451 Cyan	QCGH	No	DC	1st Quarter				GF	107,880.00	107,880.00	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Insecticide Aerosol Type	QCGH	No	PB	1st Quarter				GF	2,787.20	2,787.20	0.00	Administrative Services Program
50203010	Epson L3110 Ink Per Package Inclusive Of Black, Cyan, Magenta And Yellow	QCGH	No	DC	1st Quarter				GF	16,416.00	16,416.00	0.00	Administrative Services Program
50203010	Folder Long	QCGH	No	DC	1st Quarter				GF	666.52	666.52	0.00	Administrative Services Program
50203010	Toner Print For Covid19 Info Mltd116L Print Speed Black (Normal, A4) Up To 18 Ppm; Black (Normal,Letter)Cartridge(3,000Pages)	QCGH	No	DC	1st Quarter				GF	123,890.00	123,890.00	0.00	Administrative Services Program
10799990	Safety Vault Waterproof, Fireproof, Theft Safe, Outside Dimensions: 30" (H) X 23.3" (W) X 23.37" (D), Inside Dimensions: 21.7" (H) X 17.9" (W) X 14" (D), 3.1 Cu.Ft. Capacity	QCGH	No	PB	1st Quarter				GF	24,492.00	0.00	24,492.00	Administrative Services Program
10799990	Dry Seal 2" Diameter	QCGH	No	PB	1st Quarter				GF	8,140.50	0.00	8,140.50	Administrative Services Program
10705140	Document Camera Four (4) Reference Points Demarcate Viewing Area, 16X(1600%) Consecutive Zoom, Pc And Doc Cam Video Switcher, Plug And Play Video: 4K30 / 1440P80 / 1080P120 , Wifi + Bluetooth	QCGH	No	PB	1st Quarter				GF	45,432.00	0.00	45,432.00	Administrative Services Program
10705070	Digital Voice Recorder Memory: 4Gb (Expandable)	QCGH	No	PB	1st Quarter				GF	12,190.40	0.00	12,190.40	Administrative Services Program
10705990	Electric Fan, Stand Type	QCGH	No	PB	1st Quarter				GF	856.86	0.00	856.86	Administrative Services Program
50203010	Mfcl8900Cdw Toner For Covid19 Info Tn451Bk Black	QCGH	No	DC	1st Quarter				GF	107,880.00	107,880.00	0.00	Administrative Services Program
50203010	Cutter/Utility Knife For General Purpose	QCGH	No	PB	1st Quarter				GF	133.72	133.72	0.00	Administrative Services Program
10705990	Electric Fan, Wall Mount, Plastic Blade	QCGH	No	PB	1st Quarter				GF	2,975.52	0.00	2,975.52	Administrative Services Program
50203990	Lettering Brush Habico	QCGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Services Program
50203990	Maintenance Box For Epson L1455	QCGH	No	PB	1st Quarter				GF	10,500.00	10,500.00	0.00	Administrative Services Program
50203990	Notarial Seal Size No. 24 (40Pcs./Box) Color Gold	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Administrative Services Program
50203990	Staple Wire 8Mm, Jt 21 Gun Tacker	QCGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Services Program
50203010	Data File Box	QCGH	No	PB	1st Quarter				GF	1,544.00	1,544.00	0.00	Administrative Services Program
50203010	Envelope Short For A4	QCGH	No	DC	1st Quarter				GF	3,365.45	3,365.45	0.00	Administrative Services Program
50203990	Textile Marker 2Mm, 4Pcs/Ks	QCGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Services Program
50203010	Envelope Expanding Expanding Legal	QCGH	No	DC	1st Quarter				GF	3,692.00	3,692.00	0.00	Administrative Services Program
50203010	Correction Tape	QCGH	No	PB	1st Quarter				GF	345.90	345.90	0.00	Administrative Services Program
50203010	Board Paper A4, Plain White	QCGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Services Program
50203010	Paper Multicopy Short	QCGH	No	DC	1st Quarter				GF	894.00	894.00	0.00	Administrative Services Program
50203010	Paper Multicopy Legal	QCGH	No	DC	1st Quarter				GF	1,014.00	1,014.00	0.00	Administrative Services Program
50203010	Folder Tagboard Legal	QCGH	No	DC	1st Quarter				GF	1,104.00	1,104.00	0.00	Administrative Services Program
50203010	Folder Short	QCGH	No	DC	1st Quarter				GF	578.24	578.24	0.00	Administrative Services Program
50203990	Laminating Film 9" 250 Microns	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Administrative Services Program
50203990	Staple Wire T50 Gun Tacker	QCGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Services Program
50203990	Canadian Cotton Cloth Color Blue Green, 96 Width	QCGH	No	PB	Semi Annual				GF	92,430.00	92,430.00	0.00	Administrative Services Program
50203990	Canadian Cotton Cloth Color Powder Pink, 96 Width	QCGH	No	PB	1st Quarter				GF	36,972.00	36,972.00	0.00	Administrative Services Program
50203990	Canadian Cotton Cloth Color Royal Blue, 96 Width	QCGH	No	PB	Semi Annual				GF	110,916.00	110,916.00	0.00	Administrative Services Program
50203990	Canadian Cotton Cloth Color Navy Blue,96 Width	QCGH	No	PB	Semi Annual				GF	92,430.00	92,430.00	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Canadian Cotton Cloth Color Beige, 96 Width	QCGH	No	PB	1st Quarter				GF	55,458.00	55,458.00	0.00	Administrative Services Program
50203990	Canadian Cotton Cloth Color Yellow, 96 Width	QCGH	No	PB	1st Quarter				GF	55,458.00	55,458.00	0.00	Administrative Services Program
50203990	Canadian Cotton Cloth Color White, 96 Width	QCGH	No	PB	Semi Annual				GF	147,888.00	147,888.00	0.00	Administrative Services Program
50203990	Canadian Cotton Cloth Color Maroon, 96 Width	QCGH	No	PB	Semi Annual				GF	92,430.00	92,430.00	0.00	Administrative Services Program
50203990	Thread Color Navy Blue, 3000M	QCGH	No	PB	Semi Annual				GF	351.00	351.00	0.00	Administrative Services Program
50203990	Thread Blue Green, 300M	QCGH	No	PB	Semi Annual				GF	390.00	390.00	0.00	Administrative Services Program
50203990	Sewing Machine Oil, Industrial	QCGH	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Administrative Services Program
50203990	Canadian Cotton Cloth Color Old Rose, 96 Width	QCGH	No	PB	Semi Annual				GF	92,430.00	92,430.00	0.00	Administrative Services Program
50203990	Canadian Cotton Cloth Color Moose Green, 96 Width	QCGH	No	PB	1st Quarter				GF	55,458.00	55,458.00	0.00	Administrative Services Program
50203990	Canadian Cotton Cloth Color Mocha, 96 Width	QCGH	No	PB	1st Quarter				GF	55,458.00	55,458.00	0.00	Administrative Services Program
50203990	Canadian Cotton Cloth Color Powder Blue, 96 Width	QCGH	No	PB	1st Quarter				GF	55,458.00	55,458.00	0.00	Administrative Services Program
50203990	Thread Color Moose Green, 3000M	QCGH	No	PB	Semi Annual				GF	351.00	351.00	0.00	Administrative Services Program
50203990	Thread Color White, 3000M	QCGH	No	PB	Semi Annual				GF	585.00	585.00	0.00	Administrative Services Program
50213050	Repair And Maintenance Of All Hospital Machinery And Equipment Including Service Contract Such As: Medical, Dental & Lab. Equipment	QCGH	No	PB	1st Quarter				GF	4,996,971.00	4,996,971.00	0.00	Administrative Services Program
50203990	Canadian Cotton Cloth Color Gray, 96 Width	QCGH	No	PB	Semi Annual				GF	92,430.00	92,430.00	0.00	Administrative Services Program
50203990	Pattern Paper (White)	QCGH	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Services Program
50203010	Battery, Dry Cell, Aaa, 2 Pieces Per Blister Pack	QCGH	No	PB	Semi Annual				GF	3,946.00	3,946.00	0.00	Administrative Services Program
50203990	Liquid Soap 1Kg	QCGH	No	PB	Semi Annual				GF	125,650.00	125,650.00	0.00	Administrative Services Program
50203990	Lpg 50Kg Per Cylinder	QCGH	No	PB	Monthly				GF	560,000.00	560,000.00	0.00	Administrative Services Program
50203990	Liquid Bleach For Colored Linen For Colored Linen, 900MI Per Bottle	QCGH	No	PB	Semi Annual				GF	87,885.00	87,885.00	0.00	Administrative Services Program
50203990	Liquid Bleach For White Linen For White Linen, 1 Pc Per Galons	QCGH	No	PB	Semi Annual				GF	223,440.00	223,440.00	0.00	Administrative Services Program
50203990	Laundry Gloves Rubberize, Size 7" Or 7 1/2	QCGH	No	PB	Semi Annual				GF	3,300.00	3,300.00	0.00	Administrative Services Program
50203990	Fabric Conditioner 1000MI Per Pouch	QCGH	No	PB	Semi Annual				GF	219,200.00	219,200.00	0.00	Administrative Services Program
50203990	Canadian Cotton Cloth Color Lilac, 96 Width	QCGH	No	PB	1st Quarter				GF	36,972.00	36,972.00	0.00	Administrative Services Program
50203990	Pin With Head	QCGH	No	PB	1st Quarter				GF	110.00	110.00	0.00	Administrative Services Program
50203990	Stockinet 2" X 25Cm, Color Green (Ms02)	QCGH	No	PB	Semi Annual				GF	2,500.00	2,500.00	0.00	Administrative Services Program
50203990	Ruler Plastic 18 Inches	QCGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Services Program
50203990	Canadian Cotton Cloth Color Mint Green, 96 Width	QCGH	No	PB	1st Quarter				GF	18,486.00	18,486.00	0.00	Administrative Services Program
50203990	Tape Measure Best Quality, Standard	QCGH	No	PB	Semi Annual				GF	250.00	250.00	0.00	Administrative Services Program
50203990	Trimmer Best Quality	QCGH	No	PB	Semi Annual				GF	500.00	500.00	0.00	Administrative Services Program
50203990	Tailor Chalk (White)	QCGH	No	PB	1st Quarter				GF	140.00	140.00	0.00	Administrative Services Program
50203990	Sewing Machine Needle (Size 14/16)	QCGH	No	PB	Semi Annual				GF	2,250.00	2,250.00	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Thread Powder Pink, 300M	QCGH	No	PB	Semi Annual				GF	390.00	390.00	0.00	Administrative Services Program
50203990	Thread Color Gray, 3000M	QCGH	No	PB	Semi Annual				GF	390.00	390.00	0.00	Administrative Services Program
50203990	Apron Made Of Tetonon Cloth, Color: Green, Gray Or Black, Body Length: 33.5", Chest 10", Waist: 32", Pocket High: 7", Pocket Width: 16.5", Sliding Width: 1 1/4"	QCGH	No	PB	Semi Annual				GF	2,220.00	2,220.00	0.00	Administrative Services Program
50203990	Waste Cotton/ Rugs White	QCGH	No	PB	Semi Annual				GF	4,920.00	4,920.00	0.00	Administrative Services Program
50203990	Tingting Color Color Lamp Black Paint, 1/4 Lt Per Can	QCGH	No	PB	Semi Annual				GF	4,200.00	4,200.00	0.00	Administrative Services Program
50203990	Tingting Color Color Bulletin Red Paint, 1/4 Lt Per Can	QCGH	No	PB	Semi Annual				GF	4,900.00	4,900.00	0.00	Administrative Services Program
50203990	Tingting Color Color Rawsiena Paint, 1/4 Lt Per Can	QCGH	No	PB	Semi Annual				GF	4,200.00	4,200.00	0.00	Administrative Services Program
50203990	Tingting Color Color Hanza Yellow Paint, 1/4 Lt Per Can	QCGH	No	PB	Semi Annual				GF	4,900.00	4,900.00	0.00	Administrative Services Program
50203990	Acri Color Latex Color Hanza Yellow Paint 1L Per Can	QCGH	No	PB	Semi Annual				GF	8,310.00	8,310.00	0.00	Administrative Services Program
50203990	Acri Color Latex Color Toluidine Red Paint 1L Per Can	QCGH	No	PB	Semi Annual				GF	8,310.00	8,310.00	0.00	Administrative Services Program
50203990	Wheel For Food Conveyor, Heavy Duty, 8" Ø	QCGH	No	PB	1st Quarter				GF	46,220.00	46,220.00	0.00	Administrative Services Program
50203990	Thread Color Mint Green, 3000M	QCGH	No	PB	Semi Annual				GF	351.00	351.00	0.00	Administrative Services Program
50203990	Welding Rod Stainless No# 6Mm / E308 16	QCGH	No	PB	Semi Annual				GF	1,840.00	1,840.00	0.00	Administrative Services Program
50203990	Concealed Hinges Overlop #1, 2 Pcs Per Pack	QCGH	No	PB	Semi Annual				GF	2,400.00	2,400.00	0.00	Administrative Services Program
50203990	Acri Color Latex Rawsienna Paint 1L Per Can	QCGH	No	PB	Semi Annual				GF	8,310.00	8,310.00	0.00	Administrative Services Program
50203990	Vinyl Tiles 30Cm X 30Cm	QCGH	No	PB	Semi Annual				GF	1,680.00	1,680.00	0.00	Administrative Services Program
50203990	Tang S4S 2" X 3" X 12'	QCGH	No	PB	Semi Annual				GF	28,035.00	28,035.00	0.00	Administrative Services Program
50203990	Tang S4S 2" X 2" X 12'	QCGH	No	PB	Semi Annual				GF	24,535.00	24,535.00	0.00	Administrative Services Program
50203990	Sand Paper #120	QCGH	No	PB	Semi Annual				GF	1,755.00	1,755.00	0.00	Administrative Services Program
50203990	Sand Paper #100	QCGH	No	PB	Semi Annual				GF	1,125.00	1,125.00	0.00	Administrative Services Program
50203990	Adhesive Contact Cement All Purpose, Best Quality Sealant, 1 Gal Per Plastic Container	QCGH	No	PB	Semi Annual				GF	22,380.00	22,380.00	0.00	Administrative Services Program
50203990	Adhesive Nonflammable Wood Glue, Water Based, 1 Qrt Per Plastic Container	QCGH	No	PB	Semi Annual				GF	4,155.00	4,155.00	0.00	Administrative Services Program
50203990	Tetonon Cloth Color Moose Green, 45 Inch X 60 Yards	QCGH	No	PB	1st Quarter				GF	8,892.00	8,892.00	0.00	Administrative Services Program
50203990	Thread Color Lilac, 3000M	QCGH	No	PB	Semi Annual				GF	390.00	390.00	0.00	Administrative Services Program
50203990	Thread Color Maroon, 3000M	QCGH	No	PB	Semi Annual				GF	390.00	390.00	0.00	Administrative Services Program
50203990	Thread Color Royal Blue, 3000M	QCGH	No	PB	Semi Annual				GF	390.00	390.00	0.00	Administrative Services Program
50203990	Thread Color Old Rose, 3000M	QCGH	No	PB	Semi Annual				GF	390.00	390.00	0.00	Administrative Services Program
50203990	Tetonon Cloth Color Powder Blue, 45 Inch X 60 Yards	QCGH	No	PB	1st Quarter				GF	8,892.00	8,892.00	0.00	Administrative Services Program
50203990	Tetonon Cloth Color Royal Blue, 45 Inch X 60 Yards	QCGH	No	PB	1st Quarter				GF	8,892.00	8,892.00	0.00	Administrative Services Program
50203990	Tetonon Cloth Color Powder Pink, 45 Inch X 60 Yards	QCGH	No	PB	1st Quarter				GF	8,892.00	8,892.00	0.00	Administrative Services Program
50203990	Tingting Color Color Thalo Red Paint, 1/4 Lt Per Can	QCGH	No	PB	Semi Annual				GF	4,200.00	4,200.00	0.00	Administrative Services Program
50203990	Tetonon Cloth Color Gray, 45 Inch X 60 Yards	QCGH	No	PB	1st Quarter				GF	8,892.00	8,892.00	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Concealed Hinges Inset #3, 2 Pcs Per Pack	QCGH	No	PB	Semi Annual				GF	2,400.00	2,400.00	0.00	Administrative Services Program
50203990	Tetoron Cloth Color Aqua Blue, 45 Inch X 60 Yards	QCGH	No	PB	Semi Annual				GF	11,856.00	11,856.00	0.00	Administrative Services Program
50203990	Tetoron Cloth Color Old Rose, 45 Inch X 60 Yards	QCGH	No	PB	Semi Annual				GF	11,856.00	11,856.00	0.00	Administrative Services Program
50203990	Tailor Scissor Heavy Duty 12"	QCGH	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Administrative Services Program
50203990	Repellant Cloth Color Emerald Green, 60" X 60 Yards	QCGH	No	PB	Semi Annual				GF	504,000.00	504,000.00	0.00	Administrative Services Program
50203990	Elastomeric Sealant All Purpose, Best Quality Sealant, 4L Per Can	QCGH	No	PB	Semi Annual				GF	13,000.00	13,000.00	0.00	Administrative Services Program
50203990	Abc Adhesive Cement 25Kls Per Bag	QCGH	No	PB	Semi Annual				GF	4,000.00	4,000.00	0.00	Administrative Services Program
50203990	Skim Coat 20Kls Per Bag	QCGH	No	PB	Semi Annual				GF	6,000.00	6,000.00	0.00	Administrative Services Program
50213050	Repair And Maintenance Of All Hospital Machinery And Equipment Including Service Contract Such As: Fire Fighting Equipment & Accessories Rehabilitation, Wiring And Restoration Of Fire Detection Alarm System	QCGH	No	PB	1st Quarter				GF	968,084.00	968,084.00	0.00	Administrative Services Program
50203990	Tetoron Cloth Color Maroon, 45 Inch X 60 Yards	QCGH	No	PB	1st Quarter				GF	8,892.00	8,892.00	0.00	Administrative Services Program
50203990	Liquid Hand Soap, 500Ml	QCGH	No	PB	Semi Annual				GF	4,295.00	4,295.00	0.00	Administrative Services Program
50203080	Ngt Fr. 16 Sterile Silicone Soft And Flexible	QCGH	No	PB	1st Semester				GF	25,300.00	25,300.00	0.00	Medical Services Program
50203080	Rebreathing Mask Infant	QCGH	No	PB	1st Semester				GF	84,180.00	84,180.00	0.00	Medical Services Program
50203080	Rebreathing Mask Adult	QCGH	No	PB	1st Semester				GF	841,800.00	841,800.00	0.00	Medical Services Program
50203080	Endotracheal Tube 5.0 Mm Uncuffed Sterile	QCGH	No	PB	1st Semester				GF	11,520.00	11,520.00	0.00	Medical Services Program
50203080	Endotracheal Tube 4.5 Mm Uncuffed Sterile	QCGH	No	PB	1st Semester				GF	11,520.00	11,520.00	0.00	Medical Services Program
50203080	Face Shield Protective Mask 10" X 7.75" / 25.4Cm X 20Cm With Curved Bottoms. Anti Fog Permeability Film, Droplet, Aerosol, Dust, Liquid Splash Protection. Wear It By Way Of Two Temples, Nose Pads And Lens Les Frames.	QCGH	No	PB	Semi Annual				GF	21,555.00	21,555.00	0.00	Administrative Services Program
50203990	Rags, All Cotton, 32 Pieces Per Kilo Per Bundle	QCGH	No	PB	Semi Annual				GF	1,076.40	1,076.40	0.00	Administrative Services Program
50203010	Blade For General Purpose Cutter/Utility Knife	QCGH	No	PB	1st Quarter				GF	74.10	74.10	0.00	Administrative Services Program
50203990	Mophandle, Heavy Duty, Screw Type	QCGH	No	PB	Semi Annual				GF	2,496.00	2,496.00	0.00	Administrative Services Program
50203080	Oxygen Mask Pedia W/ Connecting Tube	QCGH	No	PB	1st Semester				GF	57,500.00	57,500.00	0.00	Medical Services Program
50203990	Liquid Hand Sanitizer, 500Ml	QCGH	No	PB	Semi Annual				GF	8,085.00	8,085.00	0.00	Administrative Services Program
50203010	Mouse, Optical Usb Connection Type	QCGH	No	PB	1st Quarter				GF	111.30	111.30	0.00	Administrative Services Program
50203010	Marker Whiteboard, Felt Tip, Bullet Type, Red	QCGH	No	PB	Semi Annual				GF	57.90	57.90	0.00	Administrative Services Program
50203010	Marker Whiteboard, Felt Tip, Bullet Type, Blue	QCGH	No	PB	Semi Annual				GF	57.90	57.90	0.00	Administrative Services Program
50203010	Marker Permanent, Felt Tip, Bullet Type, Red	QCGH	No	PB	Semi Annual				GF	44.82	44.82	0.00	Administrative Services Program
50203010	Marker Permanent, Felt Tip, Bullet Type, Black	QCGH	No	PB	Semi Annual				GF	44.82	44.82	0.00	Administrative Services Program
50213050	Repair And Maintenance Of All Hospital Machinery And Equipment Including Service Contract Such As: It Equipment And Software	QCGH	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Administrative Services Program
50203990	Mophead, Made Of Rayon	QCGH	No	PB	Semi Annual				GF	2,450.20	2,450.20	0.00	Administrative Services Program
10705020	Digital Photocopier/Printer/Scanner Functionsprint, Scan, Copy, Operation Panel4Line Lcd , Warmup Time19 Seconds, First Output Speed6.5 Seconds, Continuous Output Speed27Ppm, Memorystandard: 512Mb, Ardf Capacity50 Sheets , Weight [Mainframe] 34Kg Or Less, Dimensions W X D X H587 X 581 X 560 Mm, Power Source220 240V 50/60Hz, Copier, Multiple Copyingup To 999 Copies , Print	QCGH	No	PB	Semi Annual				GF	260,000.00	0.00	260,000.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Resolution600 Dpi, Zoomfrom 25% To 400% In 1% Steps, Printer, Printer Languagestandard: Gdi, Print Resolution600 X 600 Dpi , Network Interfacestandard: Ethemet (1000/100/10Base), Usb 2.0 Typeb X1 Option: Wireless Lan (Ieee 802.11A/B/G/N/Ac), Mobile Printing Capability Apple Airprinttm, Mopria, Windows® Environmentswindows® 7/8/8.1/10, Windows® Server 2003/2008/2012/2016, Scanner, Scanning Speedmono: 18lpm Color: 6lpm, Resolutionmaximum: 600 Dp, Compression Methodmh/Mr/Mmr, Jpeg , File Formatssingle Page Tiff, Multi Page Tiff, Single Page Jpeg, Single Page Pdf, Multi Page Pdf, Scan Modesemail, Folder, Usb, Featureslocked Print, Ipsec Communication, Transport Layer Security (Tls), Smtip Over Ssl, Wireless Lan Encryption, Paper Handling, Recommended Paper Sizea3, A4, A5, A6, B4, B5, B6, Paper Input Capacitystandard: 500 Sheets Maximum: 1,600 Sheets, Paper Output Capacitystandard: 250 Sheets , Paper Weight52 216G/M2 , Paper Typesthin Paper, Plain Paper 1, Plain Paper 2, Recycled, Color Paper, Special Paper, Middle Thick Paper, Prepunched Paper, Letterhead, Bond Paper, Cardstock, Thick Paper 1, Thick Paper 2, Label Paper, Ohp, Envelope Ecology, Power Consumptionmaximum: Less Than 1,550W Ready Mode: 94W Sleep Mode: 0.97W, Tec Valueless Than 1.3 Kwh, Input Tray Options 1 X 500Sheet Paper Tray (Pb2030)Paper Size: A5B4 , Paper Weight: 60105G/M2, 2 X 500Sheet Paper Tray (Pb2040)Paper Size: A5B4 , Paper Weight: 60105G/M2, Other Options, Bypass Tray Cover Type M16, Adf Handle Typec, Ieee 802.11 Interface Unit Type P16												
50203010	Ruler, Plastic, 450Mm, 1 Piece In Individual Plastic	QCGH	No	PB	Semi Annual				GF	88.40	88.40	0.00	Medical Services Program
50203010	Record Book, 500 Pages, Size: 214Mm X 278Mm Min	QCGH	No	PB	Semi Annual				GF	5,200.00	5,200.00	0.00	Medical Services Program
50203010	Record Book, 300 Pages, Size: 214Mm X 278Mm Min	QCGH	No	PB	Semi Annual				GF	3,120.00	3,120.00	0.00	Medical Services Program
50203010	Puncher, Paper, Heavy Duty, With Two Hole Guide, 1 Piece In Individual	QCGH	No	PB	Semi Annual				GF	754.00	754.00	0.00	Medical Services Program
50203010	Paper Trimmer/Cutting Machine, Table Top	QCGH	No	PB	Semi Annual				GF	18,595.20	18,595.20	0.00	Medical Services Program
50203010	Paper Shredder, Cross Cut Type	QCGH	No	PB	Semi Annual				GF	11,398.40	11,398.40	0.00	Medical Services Program
50203010	Paper, Multicopy, 80Gsm, Size: 216Mm X 330Mm, Legal (Copy Paper)	QCGH	No	PB	Semi Annual				GF	72,384.00	72,384.00	0.00	Medical Services Program
50203080	Oxygen Mask Adult W/ Connecting Tube	QCGH	No	PB	1st Semester				GF	172,500.00	172,500.00	0.00	Medical Services Program
10705020	Airconditioning Window, Inverter Type With Remote 3Hp	QCGH	No	PB	Semi Annual				GF	495,000.00	0.00	495,000.00	Medical Services Program
50203080	Oxygen Mask Neonate W/ Connecting Tube	QCGH	No	PB	1st Semester				GF	8,625.00	8,625.00	0.00	Medical Services Program
50203080	Suction Poole Drain Set With Universal Connecting Tube 210 Cm Sterile	QCGH	No	PB	1st Semester				GF	31,050.00	31,050.00	0.00	Medical Services Program
50203080	Rubber Catheter Fr.8 Sterile Nelaton Straight	QCGH	No	PB	1st Semester				GF	1,725.00	1,725.00	0.00	Medical Services Program
50203080	Rubber Catheter Fr.18 Sterile Nelaton Straight	QCGH	No	PB	1st Semester				GF	1,725.00	1,725.00	0.00	Medical Services Program
50203080	Rubber Catheter Fr.16 Sterile Nelaton Straight	QCGH	No	PB	1st Semester				GF	1,725.00	1,725.00	0.00	Medical Services Program
50203080	Rubber Catheter Fr.14 Sterile Nelaton Straight	QCGH	No	PB	1st Semester				GF	1,725.00	1,725.00	0.00	Medical Services Program
50203080	Rubber Catheter Fr.12 Sterile Nelaton Straight	QCGH	No	PB	1st Semester				GF	1,725.00	1,725.00	0.00	Medical Services Program
50203080	Rubber Catheter Fr.10 Sterile Nelaton Straight	QCGH	No	PB	1st Semester				GF	1,725.00	1,725.00	0.00	Medical Services Program
50203010	Battery Dry Cell, Size Aaa	QCGH	No	PB	1st Quarter				GF	177.57	177.57	0.00	Administrative Services Program
50203010	Paper, Multicopy, 80Gsm, Size: 210Mm X 297Mm, A4 (Copy Paper)	QCGH	No	PB	Semi Annual				GF	27,332.00	27,332.00	0.00	Medical Services Program
10705990	Installation Of Pneumatic Tube System 8 Stations Supply And Installation Of Pneumatic Tube System, 6 Inches Tube Carrier, 160Mm Tube Carrier With One Blower Room	QCGH	No	DC	1st Quarter				GF	19,300,000.00	0.00	19,300,000.00	Administrative Services Program
50203010	Paper, Multicopy, 80Gsm, Size: 216Mm X 330Mm, Legal (Copy Paper)	QCGH	No	PB	Semi Annual				GF	18,096.00	18,096.00	0.00	Administrative Services Program
50203010	Paper, Multicopy, 80Gsm, Size: 210Mm X 297Mm, A4 (Copy Paper)	QCGH	No	PB	Semi Annual				GF	13,666.00	13,666.00	0.00	Administrative Services Program
50203010	Paper, Multipurpose, 70 Gsm., Size: 216Mm X 330Mm, Legal (Bond Paper)	QCGH	No	PB	Semi Annual				GF	11,846.00	11,846.00	0.00	Administrative Services Program
50203010	Calculator, Compact	QCGH	No	PB	1st Quarter				GF	2,427.95	2,427.95	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Toilet Tissue Paper 2Ply, 100% Recycled	QCGH	No	PB	1st Semester				GF	16,746.08	16,746.08	0.00	Administrative Services Program
50203010	Battery, Dry Cell, Aa, 2 Pieces Per Blister Pack	QCGH	No	PB	Semi Annual				GF	4,098.00	4,098.00	0.00	Administrative Services Program
50203010	File Organizer Expanding, Plastic, 12 Pockets	QCGH	No	PB	1st Semester				GF	852.00	852.00	0.00	Administrative Services Program
50203010	Marker Fluorescent	QCGH	No	PB	Semi Annual				GF	109.98	109.98	0.00	Administrative Services Program
10705990	Vital Signs Simulator, Lcd Touchscreen Color Display, 110 To 220V, 50/60Hz Input, 6V/3.5A Output	QCGH	No	DC	1st Quarter				GF	1,281,550.50	0.00	1,281,550.50	Administrative Services Program
50203010	Rubber Band, No. 18	QCGH	No	PB	Semi Annual				GF	2,001.00	2,001.00	0.00	Administrative Services Program
10705990	Supply, Installation, Testing And Commissioning Of Duplex Medical Vacuum System Equipment. Stack Mounted. Capacity: 77.1 Scfm @ 19"Hg Pressure Vessel: 200Gal Vertical Mounted Dimension (Inch): 64 X 54 X 86 Electrical: 220/460Vac, 30Hz., 3Phase Single Point Connection	QCGH	No	DC	1st Quarter				GF	4,180,000.00	0.00	4,180,000.00	Administrative Services Program
50216010	Motor Vehicle Renewal Of Registration And Emission Testing Toyota Hiace Ambulance Sjp 553 Toyota Hiace Ambulance Sjp 573 Toyota Hiace Commuter Ambulance 2017 Cs#A4N797 Toyota Hiace Commuter Ambulance 2019 Cs#A3Z790 Toyota Corolla Vios Sja 703 Suzuki Bravo Shu 794 Mobile Clinic Bus (Kinglong) Sku 127 Toyota Revo Sfw810 Foton Ambulance (Pcso) Cs# Gb3079 Toyota Avanza Cs# Vb3006 Toyota Avanza Cs# Vb2919 Toyota Hiace Ambulance Cs# Qc 150 Toyota Hiace Ambulance Cs# Qc 151 Nissan Urvan Ambulance Cs# F1T278 Generator Air Emission Test	QCGH	No	DC	1st Quarter				GF	148,010.00	148,010.00	0.00	Administrative Services Program
50213990	Repair And Maintenance Of Hospital Property, Plant And Equipment Including Service Contract Such As Generator Set, Sewage Treatment Plant (Stp), Ups, Medical Vacuum Pump, Oxygen Manifold, Orbit Fans, Refrigerators, Aircon And Others Repair Of Ats Controller Supply Of Ats Switches And Controller Supply Of Control Wirings Lugs, Etc. Mobilization And Labor Cost Repair Of 800Kw Cummins Genset Wood Ward 10Amp Trickle Battery Charger Mobilization And Labor Cost Radiator Cleaning And Reconditioning Exhaust Pipe Repainting With High Temp. Paint 8D Truck Master Battery Supply Of Lube Oil, Fuel, Water Oil And Air Filters Construction Of Fuel House, Rigging And Fuel Tank Relocation, Fuel Piping, Etc. Repair Of 400Kw Cummins Genset Deep Sea Controller Sx440 Automatic Voltage Regulator Sensor Coolant Sensor Oil Control, Wiring, Relay, Etc. Wood Ward 10Amp Trickle Battery Charger Gac Speed Control Governor Mobilization And Labor Cost Radiator Cleaning And Reconditioning Exhaust Pipe Repainting With High Heat Temp. Paint 8D Truck Master Battery Supply Of Lube Oil Water, Oil, Fuel And Air Filters Annual Preventive Maintenance Of Duplex Ir Centralized Vacuum System (Duplex 20Hp) (15Kw), Supply And Installation Of Fast Wearing Kits, Bearing And Shaft Seals, Vacuum Oil Gasket, Oil Mist Separator, Pump Belt, Vacuum Hose (Transparent And Wire Braided) Medical Bacterial Filter Cartridge, Transparent Glass Bottles Solid/ Liquid Collecting Jar, Magnetic Contactor With Relay	QCGH	No	PB	1st Quarter				GF	1,900,000.00	1,900,000.00	0.00	Administrative Services Program
50213060	Repair And Maintenance Of Hospital Service Vehicle And Ambulance Vehicle Including Service Contract. Change Oil & Tuneup Aircon Repair & Cleaning Replacement & Repair Of Spare Parts Body Repair And Body Paint	QCGH	No	PB	1st Quarter				GF	2,850,000.00	2,850,000.00	0.00	Administrative Services Program
50213050	Repair And Maintenance Of All Hospital Machinery And Equipment Including Service Contract Such As: Fire Fighting Equipment & Accessories Preventive And Corrective Maintenance Of Philips Medical Equipment	QCGH	No	PB	1st Quarter				GF	8,821,400.00	8,821,400.00	0.00	Administrative Services Program
50213050	Repair And Maintenance Of All Hospital Machinery And Equipment Including Service Contract Such As: Fire Fighting Equipment & Accessories Replacement Of Underground Main Pipe For Fire Protection System	QCGH	No	PB	1st Quarter				GF	987,997.00	987,997.00	0.00	Administrative Services Program
50213050	Repair And Maintenance Of All Hospital Machinery And Equipment Including Service Contract Such As: Fire Fighting Equipment & Accessories Fire Extinguisher New/Refill, Signages & Evacuation Plan	QCGH	No	PB	1st Quarter				GF	925,548.00	925,548.00	0.00	Administrative Services Program
10705020	Digital Photocopier Machine With 2 Trays Standard Function: Digital Copier, Printer, Scanner, Black & White Color Scanning Specs: * 600 Dpi Copier Resolution * 512Mb Copier Memory * 600Dpi Scanning * 2 Standard Paper Tray & 1 Bypass Tray * Standard Printer & Scanner * Standard Ethernet Rj45 Network Port * Free Charge: 1Crg. Toner, 1 Bag Developer, 1 Pcs Cabinet	QCGH	No	DC	1st Quarter				GF	182,400.00	0.00	182,400.00	Administrative Services Program
50203010	Paper Clip Small	QCGH	No	DC	1st Quarter				GF	38.80	38.80	0.00	Administrative Services Program
50203010	Battery Dry Cell, Size Aa	QCGH	No	PB	1st Quarter				GF	204.90	204.90	0.00	Administrative Services Program
50202010	5 Persons Follow Up Documents To City Budget, Bac, Accounting, Mayors Office, City Administrators Office, Gsd, City Treasurer And Other Dept To Qc Hall Regarding Budget And Procurement Papers Follow Up Paper For Accreditation And License To Prc, Ansap, Apmc, Quezon City Hall Regarding Training For Travelling Expense Used For Training Outside The Hospital	QCGH	No	DC	Monthly				GF	95,000.00	95,000.00	0.00	Administrative Services Program
10705030	Quezon City General Hospital Medicalrecords Digital Archiving System (Qcghmdas) (Hardware) System	QCGH	No	PB	1st Quarter				GF	13,661,000.00	0.00	13,661,000.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Specification Supply, Development,Installation, Configuration, Customization, Testing, Deployment, Scanning, Documentation, Training And Implementation Of The Quezon City General Hospital Medicalrecords Digital Archiving System (Qcghmdas) Maintenance Module – This Administration Module Provides Simple And Effective Administration Of The System Such As Reference Table Maintenance. Other Functionality Is Administration Of The System Such As User Authentication, System Diagnostics And System Policies. Performance Statistics Window Presents Strategic Decisionmaking Information. This Includes Number Of Records And Status And Others. Compliance Data Privacy Law, All Scanned Documents Are Exclusively Property Of Quezon City General Hospital Only And Shall Be Processed With Utmost Protection. (Please See Terms Of Reference (Tor) For Complete Icte Specifications And Others.)												
10901020	Quezon City General Hospital Medicalrecords Digital Archiving System (Qcghmdas) (Software) System Specification Supply, Development,Installation, Configuration, Customization, Testing, Deployment, Scanning, Documentation, Training And Implementation Of The Quezon City General Hospital Medicalrecords Digital Archiving System (Qcghmdas) Perpetual License With Unlimited Users Of Quezon City General Hospital. Five (5) Main Modules Of The System – Scanning, Uploading, Indexing, Inquiry, Reporting, Administration, And Other Functions. Document Uploading And Encoding Registration And Document Profiling Are Entered To A Database System For Indexing. Document Searching Inquiry Results From The Queries Of Searches. Reporting Module This Provides The Needed Reports By The Office. (Please See Terms Of Reference (Tor) For Complete Icte Specifications And Others.)	QCGH	No	PB	1st Quarter				GF	11,542,500.00	0.00	11,542,500.00	Administrative Services Program
10705020	Digital Persona Fingerprint Scanner Resolution 512 Ppi, Sensor Type: Optical Usb 2.0 Connection Supported Os: Microsoft Windows (32Bit And 64Bit) Linux (32Bit And 64Bit), Android U.Are.U 4500 Finger Print Reader	QCGH	No	PB	1st Quarter				GF	180,000.00	0.00	180,000.00	Administrative Services Program
50203990	Router Wall Penetrating Router For Pui Wards	QCGH	No	PB	1st Quarter				GF	237,600.00	237,600.00	0.00	Administrative Services Program
50203990	Utp Cable Cat5E300M/Box Lan Cable For Pui Wards Utp Cable Cat5E300M/Box	QCGH	No	PB	1st Quarter				GF	95,520.00	95,520.00	0.00	Administrative Services Program
50203010	Pencil, Lead With Eraser, 12 Dozens Per Box	QCGH	No	PB	Semi Annual				GF	1,039.50	1,039.50	0.00	Administrative Services Program
50203010	Computer Mouse And Keyboard Keyboard And Mouse, Usb Connection Type	QCGH	No	PB	1st Quarter				GF	36,036.00	36,036.00	0.00	Administrative Services Program
50203010	Record Book, 300 Pages, Size: 214Mm X 278Mm Min	QCGH	No	PB	Semi Annual				GF	936.00	936.00	0.00	Administrative Services Program
50203010	Binder Clip 1 1/4 Inch.	QCGH	No	DC	1st Quarter				GF	270.00	270.00	0.00	Administrative Services Program
50203010	Binder Clip 3/4 Inch.	QCGH	No	DC	1st Quarter				GF	150.00	150.00	0.00	Administrative Services Program
50203010	Paper Clip Clip Jumbo	QCGH	No	DC	1st Quarter				GF	210.00	210.00	0.00	Administrative Services Program
50203010	Correction Tape Correction Tape	QCGH	No	DC	1st Quarter				GF	57.65	57.65	0.00	Administrative Services Program
50203010	Staple Wire Staple Wire	QCGH	No	DC	1st Quarter				GF	112.05	112.05	0.00	Administrative Services Program
50203010	Record Book 300Pp	QCGH	No	DC	1st Quarter				GF	624.00	624.00	0.00	Administrative Services Program
50203010	Scissors, Symmetrical, Blade Length: 65Mm, 1 Piece In Individual Plastic	QCGH	No	PB	Semi Annual				GF	1,007.10	1,007.10	0.00	Administrative Services Program
50203010	Scissors, Symmetrical, Blade Length: 65Mm, 1 Pc In Individual Plastic	QCGH	No	PB	Semi Annual				GF	333.70	333.70	0.00	Medical Services Program
50203990	Keyboard Computer For Pui Wards Computer Keyboard Usb Port	QCGH	No	PB	1st Quarter				GF	35,040.00	35,040.00	0.00	Administrative Services Program
50203010	Envelope Expanding, Kraft, Legal	QCGH	No	PB	1st Quarter				GF	738.40	738.40	0.00	Administrative Services Program
50203010	Thumb Tacks Gold/Silver, 100 Pcs. Pack, Push Pin Thumb,	QCGH	No	PB	1st Quarter				GF	150.00	150.00	0.00	Administrative Services Program
50203010	Marker Whiteboard, Felt Tip, Bullet Type, Black	QCGH	No	PB	1st Quarter				GF	96.50	96.50	0.00	Administrative Services Program
50203010	Marker Permanent, Felt Tip, Bullet Type, Red	QCGH	No	PB	1st Quarter				GF	74.70	74.70	0.00	Administrative Services Program
50203010	Marker Permanent, Felt Tip, Bullet Type, Blue	QCGH	No	PB	1st Quarter				GF	74.70	74.70	0.00	Administrative Services Program
50203010	Marker Permanent, Felt Tip, Bullet Type, Black	QCGH	No	PB	1st Quarter				GF	74.70	74.70	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Marker Fluorescent	QCGH	No	PB	1st Quarter				GF	131.97	131.97	0.00	Administrative Services Program
50203010	Marker Whiteboard, Felt Tip, Bullet Type, Red	QCGH	No	PB	1st Quarter				GF	96.50	96.50	0.00	Administrative Services Program
50203010	Envelope Expanding, Plastic	QCGH	No	PB	1st Semester				GF	304.90	304.90	0.00	Administrative Services Program
50203010	Sign Pen Black	QCGH	No	PB	1st Quarter				GF	202.60	202.60	0.00	Administrative Services Program
50203010	Envelope Documentary, Documentary, A4	QCGH	No	PB	1st Quarter				GF	673.09	673.09	0.00	Administrative Services Program
50203010	Envelope Documentary, For Legal Size Document	QCGH	No	PB	1st Quarter				GF	1,854.32	1,854.32	0.00	Administrative Services Program
50203010	Data Folder	QCGH	No	PB	1st Semester				GF	617.76	617.76	0.00	Administrative Services Program
50203010	Folder Pressboard	QCGH	No	PB	1st Quarter				GF	952.64	952.64	0.00	Administrative Services Program
50203010	Folder Fancy, With Slide, Legal Size	QCGH	No	PB	1st Semester				GF	3,742.60	3,742.60	0.00	Administrative Services Program
50203010	Folder Fancy, With Slide, A4	QCGH	No	PB	1st Quarter				GF	263.28	263.28	0.00	Administrative Services Program
50203010	Record Book 500 Pages	QCGH	No	PB	1st Quarter				GF	832.00	832.00	0.00	Administrative Services Program
50203010	Clear Book Refills Long Size, 10 Sheets/Pack	QCGH	No	PB	1st Quarter				GF	500.00	500.00	0.00	Administrative Services Program
50203010	Notepad Stick On, 50Mm X 76Mm (2" X 3") Min	QCGH	No	PB	1st Quarter				GF	185.30	185.30	0.00	Administrative Services Program
50203080	Bp Cuff Size 20.5-28 Cm - Infant	QCGH	No	PB	1st Semester				GF	618.36	618.36	0.00	Medical Services Program
50203010	Tape Packaging, 48 Mm	QCGH	No	PB	1st Quarter				GF	111.80	111.80	0.00	Administrative Services Program
50203010	Tape Masking, 48 Mm	QCGH	No	PB	1st Quarter				GF	605.80	605.80	0.00	Administrative Services Program
50203010	Tape Masking, 24Mm	QCGH	No	PB	1st Semester				GF	618.80	618.80	0.00	Administrative Services Program
50203010	Tape Transparent, 48 Mm	QCGH	No	PB	1st Semester				GF	225.70	225.70	0.00	Administrative Services Program
50203010	Tape Transparent , 24Mm	QCGH	No	PB	1st Quarter				GF	111.80	111.80	0.00	Administrative Services Program
50203010	Marker Whiteboard, Felt Tip, Bullet Type, Blue	QCGH	No	PB	1st Quarter				GF	96.50	96.50	0.00	Administrative Services Program
50203010	Notepad Stick On, 76Mm X 100Mm (3" X 4") Min	QCGH	No	PB	1st Quarter				GF	296.40	296.40	0.00	Administrative Services Program
50203010	Marker, Whiteboard, Black	QCGH	No	PB	1st Semester				GF	482.50	482.50	0.00	Medical Services Program
50203010	Notepad Stick On, 3" X3"	QCGH	No	PB	1st Quarter				GF	260.00	260.00	0.00	Administrative Services Program
50203010	Correction Fluid Liquid Correction Pen,	QCGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Services Program
50203010	Correction Tape	QCGH	No	PB	1st Semester				GF	115.30	115.30	0.00	Administrative Services Program
50203010	Pencil Lead With Eraser	QCGH	No	PB	1st Semester				GF	207.90	207.90	0.00	Administrative Services Program
50203010	Ballpen Black, 50Pc./Box	QCGH	No	PB	1st Quarter				GF	1,750.00	1,750.00	0.00	Administrative Services Program
50203010	Sign Pen Red	QCGH	No	PB	1st Semester				GF	202.60	202.60	0.00	Administrative Services Program
50203010	Sign Pen Blue	QCGH	No	PB	1st Quarter				GF	202.60	202.60	0.00	Administrative Services Program
50203010	Pad Paper Ruled	QCGH	No	PB	1st Quarter				GF	107.65	107.65	0.00	Administrative Services Program
50203010	Envelope, Documentary, For A4 Size Document, 500 Pieces Per Box	QCGH	No	PB	Semi Annual				GF	6,730.90	6,730.90	0.00	Medical Services Program
50203080	Medical Tape 5Cm X 5M Rigid Tan Zinc Oxide Dark Brown	QCGH	No	PB	1st Semester				GF	4,197.50	4,197.50	0.00	Medical Services Program
50203080	Medical Tape 10Cm X 5M Rigid Tan Zinc Oxide Dark Brown	QCGH	No	PB	1st Semester				GF	5,732.80	5,732.80	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Lubricating Gel 150Gm Sterile, Water Soluble Clear Safe Water Based	QCGH	No	PB	1st Semester				GF	27,600.00	27,600.00	0.00	Medical Services Program
50203010	Folder, Fancy, A4, 50 Pieces Per Bundle	QCGH	No	PB	Semi Annual				GF	1,352.00	1,352.00	0.00	Medical Services Program
50203010	Flash Drive, 16 Gb Capacity,1 Pc In Individual Blister Pack	QCGH	No	PB	Semi Annual				GF	3,328.00	3,328.00	0.00	Medical Services Program
50203010	File Organizer, Legal	QCGH	No	PB	Semi Annual				GF	852.00	852.00	0.00	Medical Services Program
50203010	Record Book 300 Pages	QCGH	No	PB	1st Quarter				GF	499.20	499.20	0.00	Administrative Services Program
50203010	Envelope, Documentary, For Legal Size Document, 500 Pieces Per Box	QCGH	No	PB	Semi Annual				GF	9,271.60	9,271.60	0.00	Medical Services Program
50203010	File Organizer, Expanding, Plastic, 12 Pockets	QCGH	No	PB	1st Semester				GF	1,704.00	1,704.00	0.00	Medical Services Program
10705990	Paper Shredder	QCGH	No	PB	1st Quarter				GF	5,699.20	0.00	5,699.20	Administrative Services Program
10705990	Evaporating Cooling Fan Power: 430 Watts,Airflow: 1,000 M3/Hr, Cover More Space, Covering: 6080M2, Water Tank Capacity: 60L, Pump: Submersible, 30 Watts Water, Consumption 681/Hr, Noise: 5459=64, 3Cooling Pads: Fan Speed: 950/1160/1280 W/ Lcd Panel With Remote Control	QCGH	No	PB	1st Quarter				GF	24,056.15	0.00	24,056.15	Administrative Services Program
10705990	Electric Fanwall Type	QCGH	No	PB	1st Quarter				GF	2,500.00	0.00	2,500.00	Administrative Services Program
10707010	Office Chair Office High Swivel Chair With Arm Rest	QCGH	No	PB	1st Quarter				GF	5,999.00	0.00	5,999.00	Administrative Services Program
10707010	Filing Cabinet Steel Body Lateral 2 Or 3 Drawer Cabinet Lock Key, Size : 74Cm X 100Cm X 120Cm	QCGH	No	PB	1st Quarter				GF	9,730.00	0.00	9,730.00	Administrative Services Program
10705070	Audio Device Digital Voice Recorder 4Gb (Expandable)	QCGH	No	PB	1st Quarter				GF	7,812.00	0.00	7,812.00	Administrative Services Program
50299010	Advertisement And Publication	QCGH	No	PB	1st Quarter				GF	42,750.00	42,750.00	0.00	Administrative Services Program
50203010	External Hard Drive, 1Tb, 2.5"Hdd, Usb 3.0, 1 Unit In Individual Box	QCGH	No	PB	1st Quarter				GF	5,197.68	5,197.68	0.00	Medical Services Program
50203010	Folder, With Tab, For A4 Size Documents, 100 Pieces Per Pack	QCGH	No	PB	1st Semester				GF	1,156.48	1,156.48	0.00	Medical Services Program
50203080	Bp Cuff Size 42-54 Cm - Obese	QCGH	No	PB	1st Semester				GF	529.00	529.00	0.00	Medical Services Program
50203010	Marker, Permanent, Bullet Type, Red	QCGH	No	PB	1st Semester				GF	373.50	373.50	0.00	Medical Services Program
50203010	Marker, Permanent, Bullet Type, Blue	QCGH	No	PB	1st Semester				GF	373.50	373.50	0.00	Medical Services Program
50203010	Marker, Permanent, Bullet Type, Black	QCGH	No	PB	1st Semester				GF	373.50	373.50	0.00	Medical Services Program
50203010	Marker, Fluorescent, 3 Colors Per Set	QCGH	No	PB	1st Semester				GF	366.60	366.60	0.00	Medical Services Program
50203010	Magazine File Box, Large	QCGH	No	PB	1st Semester				GF	832.00	832.00	0.00	Medical Services Program
50203010	Index Tab, 5 Sets Per Box	QCGH	No	PB	1st Semester				GF	1,262.20	1,262.20	0.00	Medical Services Program
50203080	Particulate Respirator Medical Grade Niosh, Fda Approved #1860	QCGH	No	PB	1st Semester				GF	731,262.00	731,262.00	0.00	Medical Services Program
50203010	Folder, With Tab, For Legal Size Documents ,100 Pieces Per Pack	QCGH	No	PB	1st Semester				GF	1,333.04	1,333.04	0.00	Medical Services Program
50203080	Penrose Drain 1/2" X 18" Pure Rubber Latex Penrose Tubing X-Ray Opaque-Sterile	QCGH	No	PB	1st Semester				GF	4,312.50	4,312.50	0.00	Medical Services Program
50203010	Folder, Pressboard, Size: 240Mm X 370Mm (5Mm), 100 Pieces Pr Box	QCGH	No	PB	1st Semester				GF	2,857.92	2,857.92	0.00	Medical Services Program
50203010	Folder, Ltype, Legal Size, 50 Pieces Per Pack	QCGH	No	PB	1st Semester				GF	954.28	954.28	0.00	Medical Services Program
50203010	Folder, Ltype, A4 Size, 50 Pieces Per Pack	QCGH	No	PB	1st Semester				GF	342.86	342.86	0.00	Medical Services Program
50203010	Folder, Fancy, Legal Size, 50 Pieces Per Bundle	QCGH	No	PB	1st Semester				GF	286.52	286.52	0.00	Medical Services Program
50203010	Folder, Fancy, A4, 50 Pieces Per Bundle	QCGH	No	PB	1st Semester				GF	540.80	540.80	0.00	Medical Services Program
50203010	Flash Drive, 16 Gb Capacity,1 Piece In Individual Blister Pack	QCGH	No	PB	1st Semester				GF	1,664.00	1,664.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Marker, Whiteboard, Blue	QCGH	No	PB	1st Semester				GF	482.50	482.50	0.00	Medical Services Program
50203010	Glue, All Purpose, Gross Weight: 200 Grams Min	QCGH	No	PB	1st Semester				GF	1,430.00	1,430.00	0.00	Medical Services Program
50203010	Dating And Stamping Machine	QCGH	No	PB	1st Quarter				GF	1,361.88	1,361.88	0.00	Medical Services Program
50203010	Notepad, Stickon, 3X3, 100 Sheets Per Pad	QCGH	No	PB	Semi Annual				GF	260.00	260.00	0.00	Medical Services Program
50203010	Notepad, Stickon, 2X3, 100 Sheets Per Pad	QCGH	No	PB	Semi Annual				GF	185.30	185.30	0.00	Medical Services Program
50203010	Marker, Permanent, Bullet Type, Black	QCGH	No	PB	Semi Annual				GF	747.00	747.00	0.00	Medical Services Program
50203010	Magazine File Box, Large	QCGH	No	PB	Semi Annual				GF	416.00	416.00	0.00	Medical Services Program
50203010	Glue, All Purpose, Gross Weight: 200 Grams Min	QCGH	No	PB	Semi Annual				GF	715.00	715.00	0.00	Medical Services Program
50203010	Folder, With Tab, For Legal Size Documents ,100 Pieces Per Pack	QCGH	No	PB	Semi Annual				GF	16,663.00	16,663.00	0.00	Medical Services Program
50203010	Correction Tape, 1 Piece In Individual Plastic	QCGH	No	PB	1st Quarter				GF	69.18	69.18	0.00	Medical Services Program
50203010	Folder, Fancy, Legal Size, 50 Pieces Per Bundle	QCGH	No	PB	Semi Annual				GF	14,326.00	14,326.00	0.00	Medical Services Program
50203010	Paper Clip, 50Mm, 100 Pieces Per Box Or 120 Grams (Min.) (Net Of Box)	QCGH	No	PB	Semi Annual				GF	689.00	689.00	0.00	Medical Services Program
50203010	Data File Box, Made Of Chipboard, With Closed Ends	QCGH	No	PB	Semi Annual				GF	386.00	386.00	0.00	Medical Services Program
50203010	Clip, Backfold, 50Mm, 12 Pieces Per Box	QCGH	No	PB	Semi Annual				GF	2,802.00	2,802.00	0.00	Medical Services Program
50203010	Clip, Backfold, 32Mm, 12 Pieces Ber Box	QCGH	No	PB	Semi Annual				GF	2,556.00	2,556.00	0.00	Medical Services Program
50203010	Clip, Backfold, 25Mm, 12 Pieces Per Box	QCGH	No	PB	Semi Annual				GF	1,475.00	1,475.00	0.00	Medical Services Program
50203010	Clip, Backfold, 19Mm, 12 Pieces Per Box	QCGH	No	PB	Semi Annual				GF	872.00	872.00	0.00	Medical Services Program
50203010	Clearbook, Legal	QCGH	No	PB	Semi Annual				GF	3,636.00	3,636.00	0.00	Medical Services Program
50203080	Bp Cuff Size 27-35 Cm - Child	QCGH	No	PB	1st Semester				GF	476.10	476.10	0.00	Medical Services Program
50203010	Folder, With Tab, For A4 Size Documents, 100 Pieces Per Pack	QCGH	No	PB	Semi Annual				GF	1,445.60	1,445.60	0.00	Medical Services Program
50203070	Cetirizine Dihydrochloride 10Mg	QCGH	No	PB	Semi Annual				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203080	Disposable Syringe Tuberculin Sterile, Non-Toxic, Non-Pyrogenic G 26 X 1/2"	QCGH	No	PB	1st Semester				GF	8,970.00	8,970.00	0.00	Medical Services Program
50203080	Disposable Syringe 2.5 Cc-3 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 23 X 1"	QCGH	No	PB	1st Semester				GF	5,520.00	5,520.00	0.00	Medical Services Program
50203080	Disposable Syringe 5 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 23 X 1"	QCGH	No	PB	1st Semester				GF	5,984.00	5,984.00	0.00	Medical Services Program
50203080	Disposable Syringe 10 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 23 X 1"	QCGH	No	PB	1st Semester				GF	5,796.00	5,796.00	0.00	Medical Services Program
50203080	Examination Gloves Small Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	1st Semester				GF	1,881.00	1,881.00	0.00	Medical Services Program
50203080	Surgical Gloves 7.5 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	1st Semester				GF	7,500.00	7,500.00	0.00	Medical Services Program
50203080	Surgical Gloves 7.0 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	1st Semester				GF	7,500.00	7,500.00	0.00	Medical Services Program
50203010	Notepad, Stickon, 3X4, 100 Sheets Per Pad	QCGH	No	PB	Semi Annual				GF	296.40	296.40	0.00	Medical Services Program
50203070	Coamoxiclav (Amoxicillin + Potassium Clavulanate) 500Mg Amoxicillin (As Trihydrate) + 125 Mg Potassium Clavulanate Per Tablet	QCGH	No	PB	Semi Annual				GF	9,250.00	9,250.00	0.00	Medical Services Program
50203010	Paper Clip, 33Mm, 100 Pieces Per Box Or 52 Grams (Min.) (Net Of Box)	QCGH	No	PB	Semi Annual				GF	1,552.00	1,552.00	0.00	Medical Services Program
50203070	Cetirizine Dihydrochloride 1Mg/MI Syrup 60MI	QCGH	No	PB	Semi Annual				GF	10,000.00	10,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203070	Cetirizine Dihydrochloride 10Mg/MI (Oral Drops) 10MI	QCGH	No	PB	Semi Annual				GF	6,000.00	6,000.00	0.00	Medical Services Program
50203070	Celecoxib 200 Mg	QCGH	No	PB	Semi Annual				GF	15,750.00	15,750.00	0.00	Medical Services Program
50203070	Cefuroxime Axetil 500Mg	QCGH	No	PB	Semi Annual				GF	23,550.00	23,550.00	0.00	Medical Services Program
50203010	Paper, Multipurpose, 70 Gsm., Size: 216Mm X 330Mm, Legal (Bond Paper)	QCGH	No	PB	Semi Annual				GF	47,384.00	47,384.00	0.00	Medical Services Program
50203010	Paper, Multipurpose, 70 Gsm., Size: 210Mm X 297Mm, A4 (Bond Paper)	QCGH	No	PB	Semi Annual				GF	27,548.00	27,548.00	0.00	Medical Services Program
50203010	Carbon Film,Legal	QCGH	No	PB	Semi Annual				GF	1,192.70	1,192.70	0.00	Medical Services Program
50203080	Surgical Gloves 6.5 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	1st Semester				GF	6,000.00	6,000.00	0.00	Medical Services Program
50203010	Note Pad, Stick On, 50Mm X 76Mm (2" X 3") Min	QCGH	No	PB	Semi Annual				GF	370.60	370.60	0.00	Medical Services Program
10705070	Digital Voice Recorder Lectures Sound Audio High Quality, It Can Works With Usb Flash Drive And Ab Repeat Recording With Built In Two Way Microphones, With Intelligent Noise Reduction Built In Rechargeable Lithium Batteries 5M Recording Distance, Storage 8Gb, Transmission Interface Usb 2.0	QCGH	No	PB	1st Quarter				GF	6,095.20	0.00	6,095.20	Administrative Services Program
50203990	Alcohol, Ethyl, 68%70%, 1 Gallon	QCGH	No	PB	1st Semester				GF	16,527.50	16,527.50	0.00	Medical Services Program
50203010	Ruler, Plastic, 450Mm	QCGH	No	PB	Semi Annual				GF	176.80	176.80	0.00	Medical Services Program
50203010	Paper, Multicopy, Legal, 80Gsm	QCGH	No	PB	Semi Annual				GF	9,048.00	9,048.00	0.00	Medical Services Program
50203010	Paper, Multicopy, A4, 80 Gsm	QCGH	No	PB	Semi Annual				GF	6,833.00	6,833.00	0.00	Medical Services Program
50203010	Pad Paper, Ruled	QCGH	No	PB	Semi Annual				GF	1,076.50	1,076.50	0.00	Medical Services Program
50203010	Clearbook, A4	QCGH	No	PB	Semi Annual				GF	3,291.00	3,291.00	0.00	Medical Services Program
50203010	Note Pad, Stick On, 76Mm X 100Mm (3" X 4") Min	QCGH	No	PB	Semi Annual				GF	592.80	592.80	0.00	Medical Services Program
50203010	Paper, Multicopy, 80Gsm, Size: 216Mm X 330Mm, Legal (Copy Paper)	QCGH	No	DC	Semi Annual				GF	3,800.16	3,800.16	0.00	Administrative Services Program
50203010	Note Pad, Stick On, 3" X 3"	QCGH	No	PB	Semi Annual				GF	520.00	520.00	0.00	Medical Services Program
50203010	Tape Dispenser, Table Top	QCGH	No	PB	Semi Annual				GF	385.20	385.20	0.00	Medical Services Program
50203010	Stapler, Standard Type	QCGH	No	PB	Semi Annual				GF	1,404.00	1,404.00	0.00	Medical Services Program
50203080	Pulse Oximeter Pedia, Dual Color Led Displays Spo2,Pr,Pulse Bar, And Waveform;Low Power Consumption; Battery-Low Indicator; Level 1-10 Adjustable Brightness, 6 Display Modes;Automatically Power Off; 2 Aaa Alkaline Batteries;Optional Multi-Color Silicon Rubber Boot And Carrying Case;Suitable For Pediatric	QCGH	No	PB	1st Semester				GF	4,140.00	4,140.00	0.00	Medical Services Program
50203080	Thermal Scanner, Non-Contact Infrared Forehead Thermometer, Power Supply 2 X Aaa, Shut Off 60' Seconds Measurement Time 0.5 Seconds, Dimension: 143 X 84 X 43Mm	QCGH	No	PB	1st Semester				GF	8,000.00	8,000.00	0.00	Medical Services Program
50203080	Thermometer Digital Probe Type Used For Oral, Rectal And Underarm Temperature Measuremnets,Water Resistance Feature, Auto Off Feature, Powered By Replaceable Battery.	QCGH	No	PB	1st Semester				GF	736.00	736.00	0.00	Medical Services Program
50203990	Toilet Tissue Paper 2Ply Sheets, 100% Recycled	QCGH	No	PB	Quarterly				GF	2,330.64	2,330.64	0.00	Administrative Services Program
50203010	Notebook, Stenographer	QCGH	No	PB	Semi Annual				GF	602.00	602.00	0.00	Medical Services Program
10705100	Hard Disk * 4 Terabyte * Surveillance Drives Designed For 24/7 Operation	QCGH	No	PB	1st Quarter				GF	36,300.00	0.00	36,300.00	Administrative Services Program
50203010	Carbon Film, A4 Size, 100 Sheets Per Box	QCGH	No	PB	Semi Annual				GF	1,105.00	1,105.00	0.00	Medical Services Program
50203010	Calculator, Compact, Electronic, 12 Digits Cap	QCGH	No	PB	Semi Annual				GF	1,734.25	1,734.25	0.00	Medical Services Program
50203010	Battery, Dry Cell Size Aaa	QCGH	No	PB	Semi Annual				GF	986.50	986.50	0.00	Medical Services Program
50203010	Battery, Dry Cell Size Aa	QCGH	No	PB	Semi Annual				GF	1,024.50	1,024.50	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705100	Installation Services * Installation Setup, Cable Pulling, Camera Alignment, * Labelling, Testing, Roughingins	QCGH	No	PB	1st Quarter				GF	181,500.00	0.00	181,500.00	Administrative Services Program
10705100	Miscellaneous * Bnc/ Connectors, Video With Power Baluns * Power Sockets & Plugs, Electrical Pvc Pipes * Cable Tie Wrap, Cable Clips, Electrical Tapes, Etc.	QCGH	No	PB	1st Quarter				GF	121,000.00	0.00	121,000.00	Administrative Services Program
10705100	Centralized Power Supply * 12Volts/ 30Amperes * Cctv Power Box	QCGH	No	PB	1st Quarter				GF	16,940.00	0.00	16,940.00	Administrative Services Program
10705140	Digital Camera Dslr Camera Auto Focus And High Resolution	QCGH	No	PB	1st Quarter				GF	8,550.00	0.00	8,550.00	Administrative Services Program
10705100	Coaxial Cable * Rg6 Siamese Cable * High Copper Content * Pvc Jacket/ Braid & Foil Sheild * All Weather/ Outdoor	QCGH	No	PB	1st Quarter				GF	151,250.00	0.00	151,250.00	Administrative Services Program
50203010	Paper, Multicopy, 80Gsm, Size: 210Mm X 297Mm, A4 (Copy Paper)	QCGH	No	DC	Semi Annual				GF	2,869.86	2,869.86	0.00	Administrative Services Program
10705100	Monitor *32" Brand New Led Tv Monitor/ Fullhd Capabalities * 1080P/ Usb/ Hdmi/ Vga Output	QCGH	No	PB	1st Quarter				GF	56,265.00	0.00	56,265.00	Administrative Services Program
10705100	Camera * 1080P Ip Ptz Ahd Camera 30X Zoom * 2.0 Megapixel/ High Definition/ Highspeed * Ir Array Led/ Night Vision Distance Up To 150Mtrs * Autotracking Function/ 30X Lens/ Pal/ Ntsc * 360 Degrees Rotation/ Ip Functions/ Outdoor	QCGH	No	PB	1st Quarter				GF	60,500.00	0.00	60,500.00	Administrative Services Program
10705100	Camera * 1080P Dome Ahd Camera/ High Definition * 2 Megapixel/ 3.6Mm Ir Lens * Ir Distance Up To 30Mtrs./ 98Ft. * Ir Led Camera/ Night Vision	QCGH	No	PB	1st Quarter				GF	111,925.00	0.00	111,925.00	Administrative Services Program
10705100	3 Sets 16Channel Cctv Surveillance System With 48 Units Of Cctv Camera'S And Installation Services Dvr (Internet Ready) * 16Channel 1080P Ahd Dvr (Fully Highdefinition) * Supports Real Time Video/ Highspeed Interface * Supports Ahd & Analog Camera'S In No Time * Manual, Schedule, Alarm, Motion Detection Recording Mode * Multiple Network Monitoring/ One Step To Remote Viewing * Transmission Over Longdistances/ 500 Meter Hd Video Signal * Hdmi/ Vga Simultaneous Video Output	QCGH	No	PB	1st Quarter				GF	30,250.00	0.00	30,250.00	Administrative Services Program
50203010	Sign Pen, Black, Liquid/Gel Ink, 0.5Mm Needle Tip	QCGH	No	DC	Semi Annual				GF	263.38	263.38	0.00	Administrative Services Program
50203010	Record Book	QCGH	No	DC	Semi Annual				GF	1,560.00	1,560.00	0.00	Administrative Services Program
50203080	Bp Cuff Size 34-43 Cm - Adult	QCGH	No	PB	1st Semester				GF	529.00	529.00	0.00	Medical Services Program
10705100	Cat5 Up Cable * 305Mtrs/ Roll/ Box * Uv/ Pvc Jacket/ Braid & Twisted For Electromagnetic Interference	QCGH	No	PB	1st Quarter				GF	10,890.00	0.00	10,890.00	Administrative Services Program
50203070	Amlodipine Besilate 10Mg	QCGH	No	PB	1st Semester				GF	26,250.00	26,250.00	0.00	Medical Services Program
50203010	Ruler Plastic, 300Mm (12 Inches/30Cm)	QCGH	No	PB	1st Quarter				GF	60.00	60.00	0.00	Administrative Services Program
50203010	Ruler Plastic, 450 Mm	QCGH	No	PB	1st Quarter				GF	88.40	88.40	0.00	Administrative Services Program
50203010	Glue All Purpose	QCGH	No	PB	1st Quarter				GF	214.50	214.50	0.00	Administrative Services Program
50203010	Eraser Plastic, Rubber	QCGH	No	PB	1st Quarter				GF	22.35	22.35	0.00	Administrative Services Program
50203010	Eraser Felt, For Whiteboard/Blackboard	QCGH	No	PB	1st Quarter				GF	57.05	57.05	0.00	Administrative Services Program
50203010	Clip Backfold, 32Mm	QCGH	No	PB	1st Quarter				GF	127.80	127.80	0.00	Administrative Services Program
50203070	Midazolam 5Mg/ML, 3ML (Im, Iv)	QCGH	No	PB	1st Semester				GF	1,350.00	1,350.00	0.00	Medical Services Program
50203070	Amlodipine Besilate 5Mg	QCGH	No	PB	1st Semester				GF	19,350.00	19,350.00	0.00	Medical Services Program
50203010	Stapler Standard Type	QCGH	No	PB	1st Quarter				GF	561.60	561.60	0.00	Administrative Services Program
50203070	Aluminum Hydroxide 225Mg + Magnesium Hydroxide 200Mg Per 5ML Suspension, 120 ML	QCGH	No	PB	1st Semester				GF	2,200.00	2,200.00	0.00	Medical Services Program
50203070	Alprazolam 250Mg	QCGH	No	PB	1st Semester				GF	1,050.00	1,050.00	0.00	Medical Services Program
50203070	Aciclovir 800 Mg	QCGH	No	PB	1st Semester				GF	9,800.00	9,800.00	0.00	Medical Services Program
50203070	Acetazolamide 250Mg	QCGH	No	PB	1st Semester				GF	14,875.00	14,875.00	0.00	Medical Services Program
50203070	Acetylcysteine 600Mg Effervescent Tablet	QCGH	No	PB	1st Semester				GF	38,250.00	38,250.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203070	Morphine Sulfate 16Mg/ML, 1ML (Im, Iv)	QCGH	No	PB	1st Semester				GF	2,300.00	2,300.00	0.00	Medical Services Program
50203080	Bp Apparatus-Aneroid 300 Mm Hg Calibration W/ Adult V Lock Non Mercurial Inflation System, 42" X 15" With Stand 4 Wheel	QCGH	No	PB	1st Semester				GF	9,200.00	9,200.00	0.00	Medical Services Program
50203010	Clip Backfold, 25Mm	QCGH	No	PB	1st Quarter				GF	73.75	73.75	0.00	Administrative Services Program
50203070	Diphenhydramine Hydrochloride 50Mg	QCGH	No	PB	Semi Annual				GF	6,450.00	6,450.00	0.00	Medical Services Program
50299020	Information Material Brochure, Pamphlet, Poster Information, Education, & Communication Materials	QCGH	No	PB	1st Semester				GF	38,000.00	38,000.00	0.00	Administrative Services Program
50203080	Hypodermic Needle 25 G X 5/8" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	1st Semester				GF	1,472.00	1,472.00	0.00	Medical Services Program
10705020	Photocopy Machine Epson, 220V Paper Size Short, Long 4800X1200Dpi Scanning Resolution 600X1200 Dpi Copy Resolution	QCGH	No	PB	1st Quarter				GF	68,400.00	0.00	68,400.00	Administrative Services Program
50203080	Face Shield Protective Mask 10" X 7.75" / 25.4Cm X 20Cm With Curved Bottoms. Anti Fog Permeability Film, Droplet, Aerosol, Dust, Liquid Splash Protection. Wear It By Way Of Two Temples, Nose Pads And Lens Les Frames.	QCGH	No	PB	1st Quarter				GF	120.00	120.00	0.00	Administrative Services Program
50203080	Face Mask Surgical Disposable With Earloop 3Ply Hypoallergenic Nose Bar Adaptable High Filtration Capacity	QCGH	No	PB	1st Quarter				GF	1,911.30	1,911.30	0.00	Administrative Services Program
50203070	Paracetamol 100Mg/ML Drops (Alcohol Free) 15 ML	QCGH	No	PB	Semi Annual				GF	6,600.00	6,600.00	0.00	Medical Services Program
50203070	Erythromycin 200Mg/5ML, 60ML Susp. As Ethyl Succinate	QCGH	No	PB	Semi Annual				GF	68,850.00	68,850.00	0.00	Medical Services Program
50203010	Rubber Band No. 18	QCGH	No	PB	1st Quarter				GF	100.05	100.05	0.00	Administrative Services Program
50203070	Diphenhydramine Hcl 50Mg/ML/Amp, 10 Ampule/Box	QCGH	No	PB	Semi Annual				GF	15,210.00	15,210.00	0.00	Medical Services Program
50203990	Quick Dry Enamel Color International Red Paint, 1 Gal Per Can	QCGH	No	PB	Semi Annual				GF	44,800.00	44,800.00	0.00	Administrative Services Program
50203070	Coamoxiclav (Amoxicillin + Potassium Clavulanate) 400Mg Amoxicillin (As Trihydrate) + 57 Mg Potassium Clavulanate Per 5ML Granules/Powder For Suspension, 70ML	QCGH	No	PB	Semi Annual				GF	63,750.00	63,750.00	0.00	Medical Services Program
50203010	Acetate	QCGH	No	PB	1st Quarter				GF	969.88	969.88	0.00	Administrative Services Program
50203010	Push Pin Colored, Plastic Head With Steel Point, 4Mm	QCGH	No	PB	1st Quarter				GF	106.52	106.52	0.00	Administrative Services Program
50203010	Cutter Knife Utility Knife, For General Purpose	QCGH	No	PB	1st Quarter				GF	167.15	167.15	0.00	Administrative Services Program
50203010	Scissors Symmetrical / Assymetrical	QCGH	No	PB	1st Quarter				GF	333.70	333.70	0.00	Administrative Services Program
50203990	Quick Dry Enamel Color Black Paint, 1 Gal Per Can	QCGH	No	PB	Semi Annual				GF	39,235.00	39,235.00	0.00	Administrative Services Program
50203070	Midazolam 5Mg/ML, 1ML (Im, Iv)	QCGH	No	PB	1st Semester				GF	1,590.00	1,590.00	0.00	Medical Services Program
50203070	Doxycycline 100Mg (As Hyclate)	QCGH	No	PB	Semi Annual				GF	4,000.00	4,000.00	0.00	Medical Services Program
50203010	Copy Printer Master Compatible With Copylandia Machine Model Riso Sf150	QCGH	No	PB	Semi Annual				GF	105,000.00	105,000.00	0.00	Administrative Services Program
50203990	Rags, All Cotton	QCGH	No	PB	Semi Annual				GF	538.20	538.20	0.00	Administrative Services Program
50203990	Hygienic Hand Wiping Mutifold Towel White 24Cmx23Cm , Paper Towel 250 Sheets Per Pack, 16 Packs Per Box	QCGH	No	PB	Semi Annual				GF	12,375.00	12,375.00	0.00	Administrative Services Program
50203990	Furniture Cleaner, Aerosol Type	QCGH	No	PB	Semi Annual				GF	1,681.68	1,681.68	0.00	Administrative Services Program
50203990	Disinfectant Spray, Aerosol, 400G (Min)	QCGH	No	PB	Semi Annual				GF	3,497.25	3,497.25	0.00	Administrative Services Program
50203990	Alcohol, Ethyl, 500ML	QCGH	No	PB	Semi Annual				GF	14,355.00	14,355.00	0.00	Administrative Services Program
50203990	Air Freshener	QCGH	No	PB	Semi Annual				GF	8,164.00	8,164.00	0.00	Administrative Services Program
50203070	Morphine Sulfate 10Mg	QCGH	No	PB	1st Semester				GF	320.00	320.00	0.00	Medical Services Program
50203010	Toner For Xerox Compatible With Gestetner Machine Model Mp1600Le	QCGH	No	DC	Semi Annual				GF	14,000.00	14,000.00	0.00	Administrative Services Program

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50216020	List Of Bonded Officers & Employees Josephine B. Sabando, M.D., R.N., Fpba, Mha	QCGH	No	DC	1st Quarter				GF	75,000.00	75,000.00	0.00	Administrative Services Program
50203010	Paper, Multipurpose, A4	QCGH	No	PB	Semi Annual				GF	68,870.00	68,870.00	0.00	Administrative Services Program
50203010	Paper Clip, Vinyl/Plastic Coated, 50Mm	QCGH	No	PB	Semi Annual				GF	137.80	137.80	0.00	Administrative Services Program
50216010	Training Accreditation Apmc Fee	QCGH	No	DC	1st Quarter				GF	73,500.00	73,500.00	0.00	Administrative Services Program
50216010	Training Accreditation Ansap Fee	QCGH	No	DC	1st Quarter				GF	73,500.00	73,500.00	0.00	Administrative Services Program
50216010	Training Accreditation Prc Fee	QCGH	No	DC	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Services Program
50211010	Notarial Services And Others	QCGH	No	DC	1st Quarter				GF	95,000.00	95,000.00	0.00	Administrative Services Program
50205030	Unli Fiber Plan Per Month	QCGH	No	DC	Monthly				GF	42,000.00	42,000.00	0.00	Administrative Services Program
50203010	Toner Compatible With Existing Printer	QCGH	No	DC	Semi Annual				GF	90,000.00	90,000.00	0.00	Administrative Services Program
50203080	Linen Cloth 60 Width 100% Cotton, Color: Royal Blue	QCGH	No	PB	1st Semester				GF	135,200.00	135,200.00	0.00	Medical Services Program
50203070	Diazepam 5 Mg/MI, 2 MI (Im, Iv)	QCGH	No	PB	1st Semester				GF	10,500.00	10,500.00	0.00	Medical Services Program
50203070	Ciprofloxacin 400Mg/200MI (Iv Infusion) Or 2Mg/MI, 200MI	QCGH	No	PB	Semi Annual				GF	24,000.00	24,000.00	0.00	Medical Services Program
50203070	Cefuroxime Sodium 750Mg (Im, Iv)	QCGH	No	PB	Semi Annual				GF	8,000.00	8,000.00	0.00	Medical Services Program
50203070	Ceftriaxone Sodium 1Gm + 10MI Diluent (Iv)	QCGH	No	PB	Semi Annual				GF	53,571.00	53,571.00	0.00	Medical Services Program
50203070	Cefepime Hydrochloride 1G (Im, Iv)	QCGH	No	PB	Semi Annual				GF	50,000.00	50,000.00	0.00	Medical Services Program
50203070	Calcium Gluconate 10%, 10 MI (Iv)	QCGH	No	PB	Semi Annual				GF	11,000.00	11,000.00	0.00	Medical Services Program
50203070	Biphasic Isophane Human Insulin 70/30 (Recombinant Dna) 100 Iu/MI, 10MI (Sc)	QCGH	No	PB	Semi Annual				GF	79,500.00	79,500.00	0.00	Medical Services Program
50203990	Toilet Tissue Paper 2Ply, 100% Recycled	QCGH	No	PB	Semi Annual				GF	7,078.24	7,078.24	0.00	Administrative Services Program
50203080	Hygienic Hand Wiping Paper Multi Fold Towel White 24 Cm X 23 Cm Paper Towel 250 Sheets Per Pack 16 Packs Per Box	QCGH	No	PB	1st Semester				GF	123,750.00	123,750.00	0.00	Medical Services Program
50203990	Plastic Pallet 145 4 Way Closed Pp / Hdpe: 4 Way Closed Pallet Available In Pp And Hdpe Models Pp (Polypropylene) For Tropical Use. Hdpe (High Density Polyethylene) For Cold Storage. Specifications: Load Capacity : Static 3000Kg / Dynamic 1000Kg Dimensions : Width X Length X Height Meters : 1.0 X 1.2 X 0.145 M Centimeter : 100 X 120 X 14.5 Cm Millimeter : 1000 X 1200 X 145 Mm Inches : 39.37" X 47.24" X 5.70" Feet : Approx. 3.28" X 3.93" X 0.47" Weight : Approx. 15.25 Kg / 14.9Kg Hand Pallet Truck Use : 24" Wide 4 Sides Entry 27" Wide 2 Sides Entry	QCGH	No	DC	Semi Annual				GF	412,250.00	412,250.00	0.00	Administrative Services Program
50203010	Pad Paper, Ruled, Size: 216Mm X 330Mm (± 2Mm)	QCGH	No	PB	1st Semester				GF	215.30	215.30	0.00	Medical Services Program
50203010	Note Pad, Stick On, 76Mm X 100Mm (3" X 4") Min	QCGH	No	PB	1st Semester				GF	592.80	592.80	0.00	Medical Services Program
50203010	Note Pad, Stick On, 50Mm X 76Mm (2" X 3") Min	QCGH	No	PB	1st Semester				GF	370.60	370.60	0.00	Medical Services Program
50203010	Clip Backfold, 19Mm	QCGH	No	PB	1st Quarter				GF	43.60	43.60	0.00	Administrative Services Program
50203010	Fastener Metal	QCGH	No	PB	1st Quarter				GF	473.20	473.20	0.00	Administrative Services Program
50203010	Staple Wire Standard	QCGH	No	PB	1st Quarter				GF	112.05	112.05	0.00	Administrative Services Program
50203070	Phytomenadione 10 Mg/MI, 1 MI (Im, Iv, Sc) (As Mixed Micelle)	QCGH	No	PB	1st Semester				GF	12,000.00	12,000.00	0.00	Medical Services Program
50203080	Lubricating Gel 5G Sachet Sterile Alcohol Free	QCGH	No	PB	1st Semester				GF	3,045.00	3,045.00	0.00	Medical Services Program
10705100	Cctv 16Camera Complete Package (Ahd) With 4Tb Hard Disk And 1 Roll Of Cable Camvision Cctv Ph (Ahd) With 4Tb Hard Disk And 2 Roll Of Cable With 32" Monitor Plus Installation	QCGH	No	PB	1st Quarter				GF	66,500.00	0.00	66,500.00	Administrative Services Program
50203010	Cartolina Assorted Colors	QCGH	No	PB	Semi Annual				GF	502.32	502.32	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Calculator, Compact	QCGH	No	PB	1st Quarter				GF	346.85	346.85	0.00	Administrative Services Program
50203010	Battery Dry Cell, Size Aaa	QCGH	No	PB	Semi Annual				GF	118.38	118.38	0.00	Administrative Services Program
50203010	Battery Dry Cell, Size Aa	QCGH	No	PB	Semi Annual				GF	122.94	122.94	0.00	Administrative Services Program
50203010	Acetate	QCGH	No	PB	1st Quarter				GF	969.88	969.88	0.00	Administrative Services Program
10705990	Electric Fan (Wall Type) 16" 5 Blades Wall Fan With Electronic Remote Control Power Input: 60W 16Inch Transparent Plastic Blade 3Speed Settings 90 Degrees Oscillation 3Mode Functions With 7.5 Hour Timer Reinforced Steel Grills Net Weight: 2.8 Kg Consumption Cost: P0.63/Hr Dimensions: 44Cm X 35Cm X 56Cm	QCGH	No	PB	1st Quarter				GF	75,000.00	0.00	75,000.00	Administrative Services Program
50216020	List Of Bonded Officers & Employees Maryjune Susan R. Hitalia	QCGH	No	DC	1st Quarter				GF	562.50	562.50	0.00	Administrative Services Program
10707010	Chair Clerical/Staff With Pneumatic Adj.	QCGH	No	PB	1st Quarter				GF	180,000.00	0.00	180,000.00	Administrative Services Program
50203010	Clip Backfold, 50Mm	QCGH	No	PB	Semi Annual				GF	336.24	336.24	0.00	Administrative Services Program
10705020	Copy Printer Machine (Risograph)	QCGH	No	PB	1st Quarter				GF	200,000.00	0.00	200,000.00	Administrative Services Program
10705020	Paper Shredder	QCGH	No	PB	1st Quarter				GF	7,000.00	0.00	7,000.00	Administrative Services Program
10705020	Airconditioning Window, Inverter Type W/ Remote 2Hp	QCGH	No	PB	1st Quarter				GF	148,500.00	0.00	148,500.00	Administrative Services Program
10705020	Airconditioning, Split, Inverter Type W/ Installation	QCGH	No	PB	1st Quarter				GF	119,500.00	0.00	119,500.00	Administrative Services Program
50216020	List Of Bonded Officers & Employees Ruther Bob Sabado	QCGH	No	DC	1st Quarter				GF	562.50	562.50	0.00	Administrative Services Program
50216020	List Of Bonded Officers & Employees Gloria C.Uba	QCGH	No	DC	1st Quarter				GF	562.50	562.50	0.00	Administrative Services Program
50203080	Sharp Container Disposable Made Of Plastic With Double Lid (Hermatic Seal) Red 5L	QCGH	No	PB	1st Semester				GF	28,750.00	28,750.00	0.00	Medical Services Program
10707010	Mobile Pedestal, Three Drawers	QCGH	No	PB	1st Quarter				GF	54,600.00	0.00	54,600.00	Administrative Services Program
50203010	Glue Allpurpose	QCGH	No	PB	1st Quarter				GF	71.50	71.50	0.00	Administrative Services Program
50203990	Toilet Tissue Paper Interfolded Paper Towel	QCGH	No	PB	1st Semester				GF	3,380.00	3,380.00	0.00	Administrative Services Program
50203990	Rags All Cotton	QCGH	No	PB	Semi Annual				GF	2,691.00	2,691.00	0.00	Administrative Services Program
50203990	Liquid Hand Soap 500MI	QCGH	No	PB	Quarterly				GF	2,233.40	2,233.40	0.00	Administrative Services Program
50203990	Liquid Hand Sanitizer 500MI	QCGH	No	PB	Quarterly				GF	4,204.20	4,204.20	0.00	Administrative Services Program
50203990	Insecticide Aerosol Type	QCGH	No	PB	Quarterly				GF	7,246.72	7,246.72	0.00	Administrative Services Program
50203990	Furniture Cleaner Aerosol Type	QCGH	No	PB	Quarterly				GF	6,246.24	6,246.24	0.00	Administrative Services Program
50203990	Disinfectant Spray Aerosol Type, 400G (Min)	QCGH	No	PB	Quarterly				GF	7,274.28	7,274.28	0.00	Administrative Services Program
50203010	Clearbook 20 Transparent Pockets Legal	QCGH	No	PB	Semi Annual				GF	436.32	436.32	0.00	Administrative Services Program
50203010	Ink For Stamp Pad	QCGH	No	PB	Semi Annual				GF	94.56	94.56	0.00	Administrative Services Program
50203010	Clip Backfold, 32Mm	QCGH	No	PB	Semi Annual				GF	153.36	153.36	0.00	Administrative Services Program
50203010	Folder With Tab, Legal	QCGH	No	PB	1st Quarter				GF	333.26	333.26	0.00	Administrative Services Program
50203010	Folder Ltype, Plastic, Legal	QCGH	No	PB	1st Quarter				GF	238.57	238.57	0.00	Administrative Services Program
50203010	Fastener Metal	QCGH	No	PB	Semi Annual				GF	473.20	473.20	0.00	Administrative Services Program
50203010	Envelope, Expanding Kraft, Legal	QCGH	No	PB	1st Quarter				GF	738.40	738.40	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203010	Envelope, Documentary For Legal Size Document	QCGH	No	PB	1st Quarter				GF	927.16	927.16	0.00	Administrative Services Program
50203010	Correction Tape Correction Tape	QCGH	No	PB	Semi Annual				GF	69.18	69.18	0.00	Administrative Services Program
50216020	List Of Bonded Officers & Employees Marilou T. Claris	QCGH	No	DC	1st Quarter				GF	3,375.00	3,375.00	0.00	Administrative Services Program
50203990	Alcohol Ethyl, 500MI	QCGH	No	PB	Quarterly				GF	36,366.00	36,366.00	0.00	Administrative Services Program
50203010	Calculator Compact	QCGH	No	PB	1st Quarter				GF	1,734.25	1,734.25	0.00	Administrative Services Program
50203990	Alcohol Ethyl, 500MI	QCGH	No	PB	1st Quarter				GF	1,435.50	1,435.50	0.00	Administrative Services Program
50203990	Liquid Hand Soap 500 MI	QCGH	No	PB	1st Quarter				GF	214.75	214.75	0.00	Administrative Services Program
50203990	Liquid Hand Sanitizer 500 MI	QCGH	No	PB	1st Quarter				GF	404.25	404.25	0.00	Administrative Services Program
50203010	Toner Carriage Hp Ce285A (Hp85A), Black	QCGH	No	PB	1st Quarter				GF	17,160.00	17,160.00	0.00	Administrative Services Program
50203010	Paper Parchment	QCGH	No	PB	1st Quarter				GF	490.25	490.25	0.00	Administrative Services Program
50203010	Ink For Stamp Pad	QCGH	No	PB	1st Quarter				GF	63.04	63.04	0.00	Administrative Services Program
50216020	List Of Bonded Officers & Employees Anneli Salvador	QCGH	No	DC	1st Quarter				GF	562.50	562.50	0.00	Administrative Services Program
50203010	Flash Drive 16 Gb Capacity	QCGH	No	PB	1st Quarter				GF	832.00	832.00	0.00	Administrative Services Program
50203990	Furniture Cleaner Aerosol Type	QCGH	No	PB	1st Quarter				GF	1,201.20	1,201.20	0.00	Administrative Services Program
50203010	Battery Dry Cell, Aaa	QCGH	No	PB	1st Quarter				GF	59.19	59.19	0.00	Administrative Services Program
50203010	Battery Dry Cell, Aa	QCGH	No	PB	1st Quarter				GF	61.47	61.47	0.00	Administrative Services Program
50203070	Sodium Hyaluronate 0.1% (1Mg/MI), 5MI Ophthalmic Solution	QCGH	No	PB	1st Semester				GF	169,500.00	169,500.00	0.00	Medical Services Program
50203070	Sodium Bicarbonate 1Meq/MI, 50MI (Adult) (Iv Infusion)	QCGH	No	PB	1st Semester				GF	40,000.00	40,000.00	0.00	Medical Services Program
50203070	Regular, Insulin (Recombinant Dna Human) 100 Iu/MI, 10 MI (Sc, Iv/Im)	QCGH	No	PB	1st Semester				GF	39,750.00	39,750.00	0.00	Medical Services Program
50203070	Ranitidine Hydrochloride 25Mg/MI, 2MI (Im, Iv, Iv Infusion)	QCGH	No	PB	1st Semester				GF	210,000.00	210,000.00	0.00	Medical Services Program
50203070	Potassium Chloride 2Meq/MI, 20MI (Iv Infusion)	QCGH	No	PB	1st Semester				GF	4,000.00	4,000.00	0.00	Medical Services Program
50203010	Stampad Felt	QCGH	No	PB	1st Quarter				GF	79.84	79.84	0.00	Administrative Services Program
50203990	Digital Versatile Disk (Dvd) Dvd+R And Dvd+Rw , 4.7Gb Blank Disk, Spindle By 10S'	QCGH	No	PB	1st Quarter				GF	540.00	540.00	0.00	Administrative Services Program
50216020	List Of Bonded Officers & Employees Jemellie Rose Azuela	QCGH	No	DC	1st Quarter				GF	3,375.00	3,375.00	0.00	Administrative Services Program
50216020	List Of Bonded Officers & Employees Herminia Ajero	QCGH	No	DC	1st Quarter				GF	3,375.00	3,375.00	0.00	Administrative Services Program
50216020	List Of Bonded Officers & Employees Richard Cruz	QCGH	No	DC	1st Quarter				GF	3,375.00	3,375.00	0.00	Administrative Services Program
50216020	List Of Bonded Officers & Employees Nilo Sapanza	QCGH	No	DC	1st Quarter				GF	3,375.00	3,375.00	0.00	Administrative Services Program
50216020	List Of Bonded Officers & Employees Shirley S. Birao	QCGH	No	DC	1st Quarter				GF	22,500.00	22,500.00	0.00	Administrative Services Program
50216020	List Of Bonded Officers & Employees Arnel S. Tolentino	QCGH	No	DC	1st Quarter				GF	75,000.00	75,000.00	0.00	Administrative Services Program
50205010	Sending Outside Communication Letters (Research, Request, Invitation And Others)	QCGH	No	DC	1st Quarter				GF	19,000.00	19,000.00	0.00	Administrative Services Program
50203990	Disinfectant Spray Aerosol, 400G (Min)	QCGH	No	PB	1st Quarter				GF	2,098.35	2,098.35	0.00	Administrative Services Program
50203990	Whiteboard 3X4 Feet Whtboard Magnetic Dry Erase Board With Frames	QCGH	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Administrative Services Program
50203990	Air Freshener	QCGH	No	PB	1st Quarter				GF	1,224.60	1,224.60	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Desk Tray 3 Layer Desk File Organizer, In/Out Tray, Metal	QCGH	No	PB	1st Quarter				GF	2,044.80	2,044.80	0.00	Administrative Services Program
50203990	Certificate Holder (L X W X H) 29.5X 1 X 23.5 Cm, Letter Size	QCGH	No	PB	1st Quarter				GF	1,764.00	1,764.00	0.00	Administrative Services Program
50203990	Toilet Tissue Paper Interfolded Paper Towel	QCGH	No	PB	1st Quarter				GF	439.40	439.40	0.00	Administrative Services Program
50203990	Clipboard Pad Clip Holder Folder Plastic, Long, Assort. Colors	QCGH	No	PB	1st Quarter				GF	648.00	648.00	0.00	Administrative Services Program
50203990	Toilet Tissue Paper 2Ply, 100% Recycled	QCGH	No	PB	1st Quarter				GF	863.20	863.20	0.00	Administrative Services Program
50203990	Insecticide Aerosol Type	QCGH	No	PB	1st Quarter				GF	3,623.36	3,623.36	0.00	Administrative Services Program
50205030	Internet Connection Expenses	QCGH	No	DC	Monthly				GF	20,000.00	20,000.00	0.00	Administrative Services Program
50203990	Corkboard Wallmount 18 X 24 In. Size With Frame	QCGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Services Program
50203010	Envelope, Expanding, Kraftboard, For Legal Size Doc, 100 Pieces Per Box	QCGH	No	PB	Semi Annual				GF	1,476.80	1,476.80	0.00	Administrative Services Program
50203990	Liquid Hand Sanitizer 500ML,Liquid Or Gels, Alcohol Based Or Alcohol Free	QCGH	No	PB	Semi Annual				GF	5,659.50	5,659.50	0.00	Administrative Services Program
50203010	Mouse, Optical, Usb Connection Type, 1 Unit In Individual Packaging	QCGH	No	PB	1st Quarter				GF	1,113.00	1,113.00	0.00	Administrative Services Program
50203010	Marker, Whiteboard, Black	QCGH	No	PB	1st to 3rd Quarter				GF	96.50	96.50	0.00	Administrative Services Program
50203010	Marker, Flourescent, 3 Colors Per Set	QCGH	No	PB	1st to 3rd Quarter				GF	219.96	219.96	0.00	Administrative Services Program
50203010	Magazine File Box, Large	QCGH	No	PB	1st to 3rd Quarter				GF	166.40	166.40	0.00	Administrative Services Program
50203010	Hospital Form #5 (Philhealth Logbook)	QCGH	No	PB	1st to 3rd Quarter				GF	24,640.00	24,640.00	0.00	Administrative Services Program
50203010	Folder, With Tab, For Legal Size Documents, 100 Pieces Per Pack	QCGH	No	PB	Semi Annual				GF	333.26	333.26	0.00	Administrative Services Program
50203010	Folder, With Tab, For A4 Size Documents, 100 Pieces Per Pack	QCGH	No	PB	Semi Annual				GF	289.12	289.12	0.00	Administrative Services Program
50203010	Folder Pressboard, Size 210Mm X 370Mm, 100S/Box	QCGH	No	PB	Semi Annual				GF	952.64	952.64	0.00	Administrative Services Program
50203010	Paper, Multicopy, 80Gsm, Size: 210Mm X 297Mm, A4 (Copy Paper)	QCGH	No	PB	1st to 3rd Quarter				GF	34,165.00	34,165.00	0.00	Administrative Services Program
50203010	Fastener, Metal, 70Mm Between Prongs, 50 Sets Per Box	QCGH	No	PB	1st to 3rd Quarter				GF	946.40	946.40	0.00	Administrative Services Program
50203010	Paper, Multicopy, 80Gsm, Size: 216Mm X 330Mm, Legal (Copy Paper)	QCGH	No	PB	1st to 3rd Quarter				GF	36,192.00	36,192.00	0.00	Administrative Services Program
50203010	Dating And Stamping Machine	QCGH	No	PB	Semi Annual				GF	907.92	907.92	0.00	Administrative Services Program
50203010	Correction Tape, 1 Piece, Individual Plastic	QCGH	No	PB	1st to 3rd Quarter				GF	576.50	576.50	0.00	Administrative Services Program
50203010	Clearbook, Legal Size	QCGH	No	PB	1st to 3rd Quarter				GF	727.20	727.20	0.00	Administrative Services Program
10705020	Airconditioning Unit Split Type, Split Hiwall, Inverter, 2Hp Cooling Capacity, With Warranty On Parts And Labor	QCGH	No	PB	1st Quarter				GF	100,788.60	0.00	100,788.60	Administrative Services Program
10705020	Paper Shredder Stripcut Or Crosscut, 20Liters(Min) Capacity, 220Mm (Min) Intake Throat Width, 150 Watts (Min), 4Mm(Max) Cutting Width, 50Mm/Sec Cutting Speed	QCGH	No	PB	1st Quarter				GF	18,810.72	0.00	18,810.72	Administrative Services Program
50203990	Rags All Cotton 32Pcs.Per Kilo Per Bundle	QCGH	No	PB	Semi Annual				GF	537.50	537.50	0.00	Administrative Services Program
50203990	Mophead, Made Of Rayon	QCGH	No	PB	Semi Annual				GF	1,225.10	1,225.10	0.00	Administrative Services Program
50203990	Mophandle, Heavy Duty, Screw Type	QCGH	No	PB	Semi Annual				GF	499.20	499.20	0.00	Administrative Services Program
50203990	Broom, Soft, Tambo	QCGH	No	PB	Semi Annual				GF	681.20	681.20	0.00	Administrative Services Program
50203010	Flash Drive, 16 Gb	QCGH	No	PB	1st to 3rd Quarter				GF	332.80	332.80	0.00	Administrative Services Program
50203010	Staple Wire, Standard	QCGH	No	PB	1st to 3rd Quarter				GF	1,568.70	1,568.70	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Vertical Filing Cabinet W/ Vault, 4 Drawers	QCGH	No	PB	1st Quarter				GF	29,000.00	0.00	29,000.00	Administrative Services Program
50203990	Air Freshener, Aerosol, 280ML/150G Min	QCGH	No	PB	1st to 3rd Quarter				GF	8,817.12	8,817.12	0.00	Administrative Services Program
50203990	Acrylic Holder, A4, Vertical, 7.6Cm X 21Cm X 31Cm	QCGH	No	PB	Semi Annual				GF	1,200.00	1,200.00	0.00	Administrative Services Program
50203010	Ink, Compatible For Epson L3110 Printer, Yellow, Ink Code: 003	QCGH	No	PB	1st Semester				GF	2,800.00	2,800.00	0.00	Administrative Services Program
50203010	Ink, Compatible For Epson L3110 Printer, Magenta, Ink Code: 003	QCGH	No	PB	1st Semester				GF	2,800.00	2,800.00	0.00	Administrative Services Program
50203010	Ink, Compatible For Epson L3110 Printer, Cyan, Ink Code: 003	QCGH	No	PB	1st Semester				GF	2,800.00	2,800.00	0.00	Administrative Services Program
50203010	Ink, Compatible For Epson L3110 Printer, Black, Ink Code: 003	QCGH	No	PB	1st to 3rd Quarter				GF	12,480.00	12,480.00	0.00	Administrative Services Program
50203010	Tape, Transparent, Width: 24Mm (Â±1Mm)	QCGH	No	PB	1st to 3rd Quarter				GF	469.56	469.56	0.00	Administrative Services Program
50203010	Tape, Packaging, Width: 48Mm (Â±1Mm)	QCGH	No	PB	1st to 3rd Quarter				GF	670.80	670.80	0.00	Administrative Services Program
50203010	Paper Clip, 33Mm, 100 Pieces Per Box Or 52 Grams (Min.) (Net Of Box)	QCGH	No	PB	1st to 3rd Quarter				GF	220.50	220.50	0.00	Administrative Services Program
50203010	Stapler, Standard Type, Load Cap: 200 Staples Min, 1 Piece In Individual	QCGH	No	PB	1st to 3rd Quarter				GF	702.00	702.00	0.00	Administrative Services Program
50203990	Furniture Cleaner, Aerosol Type	QCGH	No	PB	Semi Annual				GF	2,402.40	2,402.40	0.00	Administrative Services Program
50203010	Stamp Pad, Felt, Bed Dimension: 60Mm X 100Mm	QCGH	No	PB	1st Quarter				GF	39.92	39.92	0.00	Administrative Services Program
50203010	Stamp Pad Ink, Purple Or Violet, 50ML (Min.)	QCGH	No	PB	1st to 3rd Quarter				GF	86.73	86.73	0.00	Administrative Services Program
50203010	Sign Pen, Black, Liquid/Gel Ink, 0.5Mm Needle Tip	QCGH	No	PB	1st to 3rd Quarter				GF	4,187.81	4,187.81	0.00	Administrative Services Program
50203010	Scissors, Symmetrical, Blade Length: 65Mm, 1 Piece In Individual Plastic	QCGH	No	PB	1st to 3rd Quarter				GF	333.70	333.70	0.00	Administrative Services Program
50203010	Ruler, Plastic, 450Mm, 1 Piece In Individual Plastic	QCGH	No	PB	1st to 3rd Quarter				GF	353.60	353.60	0.00	Administrative Services Program
50203010	Record Book, 500 Pages, Size: 214Mm X 278Mm Min	QCGH	No	PB	1st to 3rd Quarter				GF	3,120.00	3,120.00	0.00	Administrative Services Program
50203010	Record Book, 300 Pages, Size: 214Mm X 278Mm Min	QCGH	No	PB	1st to 3rd Quarter				GF	1,872.00	1,872.00	0.00	Administrative Services Program
50203010	Puncher, Paper, Heavy Duty, With Two Hole Guide, 1 Piece In Individual	QCGH	No	PB	Semi Annual				GF	301.60	301.60	0.00	Administrative Services Program
50203010	Pencil, Lead With Eraser, 12 Dozens Per Box	QCGH	No	PB	Semi Annual				GF	41.58	41.58	0.00	Administrative Services Program
50203010	Tape, Masking, Width: 24Mm (Â±1Mm)	QCGH	No	PB	1st to 3rd Quarter				GF	618.80	618.80	0.00	Administrative Services Program
50203990	Insecticide, Aerosol Type	QCGH	No	PB	1st Quarter				GF	6,968.00	6,968.00	0.00	Administrative Services Program
50203990	Liquid Hand Soap, 500ML	QCGH	No	PB	Semi Annual				GF	3,607.80	3,607.80	0.00	Administrative Services Program
50203990	Surface Type Outlet 3 Gang	QCGH	No	PB	Semi Annual				GF	15,000.00	15,000.00	0.00	Administrative Services Program
50203990	Pin Light Fixture 6" Diameter Housing, Recessed Type With Reflector	QCGH	No	PB	Semi Annual				GF	13,800.00	13,800.00	0.00	Administrative Services Program
50203990	Led Bulb Day Light Cool 9W 220/240 800 Lumen	QCGH	No	PB	Semi Annual				GF	207,000.00	207,000.00	0.00	Administrative Services Program
50203010	Toner Cart, Hp Cf279A, Black	QCGH	No	PB	Semi Annual				GF	62,925.00	62,925.00	0.00	Administrative Services Program
50203010	Toner Cart, Hp Ce285A (Hp85A), Black	QCGH	No	PB	Semi Annual				GF	68,640.00	68,640.00	0.00	Administrative Services Program
50203010	Toner Cart, Samsung Mltd116L, Black	QCGH	No	PB	Semi Annual				GF	54,600.00	54,600.00	0.00	Administrative Services Program
50203990	Air Freshener	QCGH	No	PB	1st Quarter				GF	5,796.44	5,796.44	0.00	Administrative Services Program
50203990	Alcohol, Ethyl, 500 ML	QCGH	No	PB	1st Quarter				GF	23,925.00	23,925.00	0.00	Administrative Services Program
50203990	Plastic Tox 6" 100 Pcs Per Box W/ Screw	QCGH	No	PB	1st Quarter				GF	270.00	270.00	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Disinfectant Spray, Aerosol, 400G (Min)	QCGH	No	PB	1st Quarter				GF	13,989.00	13,989.00	0.00	Administrative Services Program
50203010	Clip, Backfold 32Mm, 12 Pieces Per Box	QCGH	No	PB	1st Quarter				GF	255.60	255.60	0.00	Administrative Services Program
50203990	Liquid Hand Sanitizer, 500ML	QCGH	No	PB	1st Quarter				GF	36,382.50	36,382.50	0.00	Administrative Services Program
50203990	Liquid Hand Soap, 500ML	QCGH	No	PB	1st Quarter				GF	8,590.00	8,590.00	0.00	Administrative Services Program
50203990	Toilet Tissue Paper, 2Ply, 100% Recycled	QCGH	No	PB	1st Quarter				GF	30,212.00	30,212.00	0.00	Administrative Services Program
50203990	Toilet Tissue Paper, Interfolded Paper Towel	QCGH	No	PB	1st Quarter				GF	3,380.00	3,380.00	0.00	Administrative Services Program
50203990	Electrical Plug 2 Prong Heavy Duty	QCGH	No	PB	Semi Annual				GF	10,800.00	10,800.00	0.00	Administrative Services Program
10705020	Typewriter 24 Carriage, 100% Metal, Casing, 8 Digits Decimal Tabulator, Pica, Brand New, Branded Warranty: 1 Yr. On Parts And Services Period Of Delivery: 30 Days	QCGH	No	PB	1st Quarter				GF	65,000.00	0.00	65,000.00	Administrative Services Program
10705020	Monochrome Multifunction Copier	QCGH	No	PB	2nd Quarter				GF	130,000.00	0.00	130,000.00	Administrative Services Program
10707010	Steel Locker Cabinet	QCGH	No	PB	1st Quarter				GF	9,050.00	0.00	9,050.00	Administrative Services Program
50203990	Air Freshener Aerosol, 280ML/150G Min	QCGH	No	PB	1st Quarter				GF	1,632.80	1,632.80	0.00	Administrative Services Program
50203990	Detergent Powder, Allpurpose, 1Kg	QCGH	No	PB	1st Quarter				GF	811.20	811.20	0.00	Administrative Services Program
50203010	Ink, Black, Compatible For Epson L3110 Printer	QCGH	No	PB	Semi Annual				GF	5,200.00	5,200.00	0.00	Administrative Services Program
50203990	Disinfectant Spray, Aerosol Type, 400 Grams (Min)	QCGH	No	PB	Semi Annual				GF	2,350.15	2,350.15	0.00	Administrative Services Program
50203990	Computer Keyboard, Wireless, Plugandforget Nano Receiver	QCGH	No	PB	Semi Annual				GF	6,000.00	6,000.00	0.00	Administrative Services Program
50203990	Cleaner, Toilet And Urinal	QCGH	No	PB	Semi Annual				GF	2,080.00	2,080.00	0.00	Administrative Services Program
50203990	Certificate Frame 9" X 12"	QCGH	No	PB	Semi Annual				GF	2,500.00	2,500.00	0.00	Administrative Services Program
50203990	Broom, Soft, Tambo	QCGH	No	PB	Semi Annual				GF	408.72	408.72	0.00	Administrative Services Program
50203990	Alcohol, Ethyl, 68%70%, Scented, 500ML (5ML)	QCGH	No	PB	Semi Annual				GF	9,570.00	9,570.00	0.00	Administrative Services Program
50203010	Toner, Compatible With Kyocera Photocopier Machine, Tk410	QCGH	No	PB	Semi Annual				GF	18,200.00	18,200.00	0.00	Administrative Services Program
50203010	Ribbon, For Manual Typewriter, In Box, With Each Spool Individually	QCGH	No	PB	Semi Annual				GF	188.50	188.50	0.00	Administrative Services Program
50203010	Ink, Yellow, Compatible For Epson L3110 Printer	QCGH	No	PB	Semi Annual				GF	2,800.00	2,800.00	0.00	Administrative Services Program
50203990	Surface Type Pvc Utility Box 2X4	QCGH	No	PB	Semi Annual				GF	4,800.00	4,800.00	0.00	Administrative Services Program
50203010	Ink, Cyan, Compatible For Epson L3110 Printer	QCGH	No	PB	Semi Annual				GF	2,800.00	2,800.00	0.00	Administrative Services Program
50203990	Cleaner, Toiler And Urinal	QCGH	No	PB	1st to 3rd Quarter				GF	2,080.00	2,080.00	0.00	Administrative Services Program
50203010	Tape Transparent Width 24Mm	QCGH	No	PB	Semi Annual				GF	939.12	939.12	0.00	Administrative Services Program
50203010	Tape Packaging Width 48Mm	QCGH	No	PB	Semi Annual				GF	1,095.64	1,095.64	0.00	Administrative Services Program
50203010	Tape Masking Width 24Mm	QCGH	No	PB	Semi Annual				GF	1,299.48	1,299.48	0.00	Administrative Services Program
50203010	Stapler, Standard Type, Load Cap: 200 Staples Min, 1 Piece In Individual	QCGH	No	PB	Semi Annual				GF	421.20	421.20	0.00	Administrative Services Program
50203010	Clip, Backfold 25Mm, 12 Pieces Per Box	QCGH	No	PB	1st Quarter				GF	88.50	88.50	0.00	Administrative Services Program
50203010	Clip, Backfold 19Mm, 12 Pieces Per Box	QCGH	No	PB	1st Quarter				GF	95.92	95.92	0.00	Administrative Services Program
50203990	Plumbing Supplies Adapter Female Ppr 1/2"	QCGH	No	PB	Semi Annual				GF	3,300.00	3,300.00	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Paper, Multicopy, 80Gsm, Size: 216Mm X 330Mm, Legal (Copy Paper)	QCGH	No	DC	Semi Annual				GF	29,496.48	29,496.48	0.00	Administrative Services Program
50203010	Paper, Multicopy, 80Gsm, Size: 210Mm X 297Mm, A4 (Copy Paper)	QCGH	No	DC	Semi Annual				GF	5,466.40	5,466.40	0.00	Administrative Services Program
50203010	Ink, Magenta, Compatible For Epson L3110 Printer	QCGH	No	PB	Semi Annual				GF	2,800.00	2,800.00	0.00	Administrative Services Program
50203990	Freon Gas R141B, 1/2Kg	QCGH	No	PB	Semi Annual				GF	3,525.00	3,525.00	0.00	Administrative Services Program
50203010	Fastener, Metal	QCGH	No	PB	1st Quarter				GF	1,892.80	1,892.80	0.00	Administrative Services Program
50203010	Paper, Multicopy, Legal, 80 Gsm	QCGH	No	PB	Semi Annual				GF	18,096.00	18,096.00	0.00	Administrative Services Program
50203010	Paper, Multicopy, A4, 80 Gsm	QCGH	No	PB	Semi Annual				GF	13,666.00	13,666.00	0.00	Administrative Services Program
50203010	Paper Clip, Vinyl/Plastic Coated, 50Mm	QCGH	No	PB	Semi Annual				GF	1,033.50	1,033.50	0.00	Administrative Services Program
50203990	Pvc Elbow Ppr 1/2"	QCGH	No	PB	Semi Annual				GF	448.00	448.00	0.00	Administrative Services Program
50203990	Adapter Male Ppr 3/4"	QCGH	No	PB	Semi Annual				GF	6,875.00	6,875.00	0.00	Administrative Services Program
50203990	Plumbing Supplies Adapter Female Ppr 3/4"	QCGH	No	PB	Semi Annual				GF	8,250.00	8,250.00	0.00	Administrative Services Program
50203990	Plumbing Supplies Adapter Male Ppr 1/2"	QCGH	No	PB	Semi Annual				GF	3,300.00	3,300.00	0.00	Administrative Services Program
50203990	Mapp Gas 16Oz Per Tank	QCGH	No	PB	Semi Annual				GF	15,000.00	15,000.00	0.00	Administrative Services Program
50203010	Record Book, 500 Pages	QCGH	No	PB	1st Quarter				GF	1,560.00	1,560.00	0.00	Administrative Services Program
50203990	Freon Gas 410A Including Tank, 13.6Kg	QCGH	No	PB	Semi Annual				GF	59,365.00	59,365.00	0.00	Administrative Services Program
50203030	Cash Book Acctg Form # 131	QCGH	No	DC	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Services Program
50203990	Freon Gas 134A Including Tank, 13.6Kg	QCGH	No	PB	Semi Annual				GF	30,265.00	30,265.00	0.00	Administrative Services Program
50203990	Freon Gas R22 Including Tank, 22.7Kg	QCGH	No	PB	Semi Annual				GF	116,224.00	116,224.00	0.00	Administrative Services Program
50203990	Filter Drier Strainer For Refrigerator 3/8 X 1/8, Double, Big	QCGH	No	PB	Semi Annual				GF	3,825.00	3,825.00	0.00	Administrative Services Program
50203010	Paper Clip, Vinyl/Plastic Coated, 33Mm	QCGH	No	PB	Semi Annual				GF	582.00	582.00	0.00	Administrative Services Program
50203010	Notepad, Stick On, 76Mm X 100Mm (3" X 4") Min	QCGH	No	PB	1st Quarter				GF	296.40	296.40	0.00	Administrative Services Program
50203010	Notepad, Stick On, 50Mm X 76Mm (2" X 3") Min	QCGH	No	PB	1st Quarter				GF	185.30	185.30	0.00	Administrative Services Program
50203010	Note Pad, Stick On, 3" X 3"	QCGH	No	PB	1st Quarter				GF	260.00	260.00	0.00	Administrative Services Program
50203010	Mouse, Optical, Usb Connection Type	QCGH	No	PB	1st Quarter				GF	667.80	667.80	0.00	Administrative Services Program
50203990	Alcohol, Ethyl, 500MI	QCGH	No	PB	1st to 3rd Quarter				GF	15,455.55	15,455.55	0.00	Administrative Services Program
50203990	Freon Gas R32 Including Tank, 3Kg	QCGH	No	PB	Semi Annual				GF	22,700.00	22,700.00	0.00	Administrative Services Program
50203010	Sign Pen Black	QCGH	No	PB	1st Quarter				GF	303.90	303.90	0.00	Administrative Services Program
50203990	Quick Dry Enamel Water Based (White) Paint, 1 Gal Per Can	QCGH	No	PB	Semi Annual				GF	39,000.00	39,000.00	0.00	Administrative Services Program
50203010	Toner Printer Hp Laserjet Pro M12A	QCGH	No	PB	1st Quarter				GF	1,860.00	1,860.00	0.00	Administrative Services Program
50203010	Toner Printer Brother Mfcl8900 Cdw (Tn451 Y)	QCGH	No	PB	1st Quarter				GF	17,066.00	17,066.00	0.00	Administrative Services Program
50203010	Toner Printer Brother Mfcl8900 Cdw (Tn451M)	QCGH	No	PB	1st Quarter				GF	17,064.00	17,064.00	0.00	Administrative Services Program
50203010	Toner Printer Brother Mfcl8900 Cdw (Tn451 C)	QCGH	No	PB	1st Quarter				GF	17,062.00	17,062.00	0.00	Administrative Services Program
50203010	Toner Printer Brother Mfcl8900 Cdw (Tn451Bk)	QCGH	No	PB	1st Quarter				GF	17,060.00	17,060.00	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Toner Laserjet Ink Compatible With Hp Laserjet P1102 W	QCGH	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Administrative Services Program
50203010	Tape Dispenser Table Top	QCGH	No	PB	1st Quarter				GF	64.20	64.20	0.00	Administrative Services Program
50203010	Tape, Transparent 24Mm	QCGH	No	PB	1st Quarter				GF	447.20	447.20	0.00	Administrative Services Program
50203010	Record Book, 300 Pages	QCGH	No	PB	1st Quarter				GF	1,248.00	1,248.00	0.00	Administrative Services Program
50203010	Sign Pen Blue	QCGH	No	PB	1st Quarter				GF	202.60	202.60	0.00	Administrative Services Program
50203010	Eraser, Plastic/Rubber	QCGH	No	PB	1st Quarter				GF	44.70	44.70	0.00	Administrative Services Program
50203010	Scissors Symemetrical/Assymetrical	QCGH	No	PB	1st Quarter				GF	66.74	66.74	0.00	Administrative Services Program
50203010	Record Book 500 Pages	QCGH	No	PB	1st Quarter				GF	1,040.00	1,040.00	0.00	Administrative Services Program
50203010	Record Book 300 Pages	QCGH	No	PB	1st Quarter				GF	1,872.00	1,872.00	0.00	Administrative Services Program
50203010	Paper, Multicopy 80Gsm, Legal	QCGH	No	PB	1st Quarter				GF	7,238.40	7,238.40	0.00	Administrative Services Program
50203010	Paper, Multicopy 80Gsm, A4	QCGH	No	PB	1st Quarter				GF	5,466.40	5,466.40	0.00	Administrative Services Program
50203010	Paper Clip 50Mm, Vinyl/ Plastic Coated	QCGH	No	PB	1st Quarter				GF	206.70	206.70	0.00	Administrative Services Program
50203010	Paper Clip 33Mm, Vinyl/ Plastic Coated	QCGH	No	PB	1st Quarter				GF	116.40	116.40	0.00	Administrative Services Program
50203010	Marker, Whiteboard Black	QCGH	No	PB	1st Quarter				GF	118.60	118.60	0.00	Administrative Services Program
10707010	Junior Executive Chair W/ Arm Rest, Swivel Type	QCGH	No	PB	1st Quarter				GF	30,000.00	0.00	30,000.00	Administrative Services Program
50203010	Staple Wire Standard	QCGH	No	PB	1st Quarter				GF	112.05	112.05	0.00	Administrative Services Program
50203990	Mophead, Made Of Rayon	QCGH	No	PB	1st to 3rd Quarter				GF	1,837.65	1,837.65	0.00	Administrative Services Program
50203010	Glue, All Purpose	QCGH	No	PB	1st Quarter				GF	286.00	286.00	0.00	Administrative Services Program
50205030	Internet Subscription Expenses	QCGH	No	PB	Monthly				GF	45,927.75	45,927.75	0.00	Administrative Services Program
50203990	Thermal Scanner, Non-Contact Infrared Forehead Thermometer, Power Supply 2 X Aaa, Shut Off 60' Seconds Measurement Time 0.5 Seconds, Dimension: 143 X 84 X 43Mm	QCGH	No	PB	Semi Annual				GF	7,000.00	7,000.00	0.00	Administrative Services Program
50203990	Kn95	QCGH	No	PB	Quarterly				GF	24,408.00	24,408.00	0.00	Administrative Services Program
50203990	Personal Eye Protective Equipmement Anti-Fog Safety Medical Goggles For Protection, Silicone.	QCGH	No	PB	Quarterly				GF	23,391.00	23,391.00	0.00	Administrative Services Program
50203990	Face Shield Protective Mask 10" X 7.75" / 25.4Cm X 20Cm With Curved Bottoms. Anti Fog Permeability Film, Droplet, Aerosol, Dust, Liquid Splash Protection. Wear It By Way Of Two Temples, Nose Pads And Lens Les Frames.	QCGH	No	PB	Quarterly				GF	6,630.00	6,630.00	0.00	Administrative Services Program
50203990	Face Mask Surgical Disposable With Earloop 3Ply Hypoallergenic Nose Bar Adaptable High Filtration Capacity	QCGH	No	PB	Quarterly				GF	9,294.30	9,294.30	0.00	Administrative Services Program
50203990	Whiteboard, Magnetic, 3Ft X 5 Ft	QCGH	No	PB	Semi Annual				GF	2,300.00	2,300.00	0.00	Administrative Services Program
50203990	Toilet Tissue Paper, 150 Pulls, 12 Rolls In A Pack, 2Ply (100% Recycled)	QCGH	No	PB	1st to 3rd Quarter				GF	4,316.00	4,316.00	0.00	Administrative Services Program
50203990	Portable Pressure Washer 2Hp Heavy Duty, Ac220240V, 60Hz, Max Flow: 6.5L/Min, Max Pressure: 120 Bar With Complete Accessories	QCGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Administrative Services Program
50203990	Rags, All Cotton	QCGH	No	PB	1st to 3rd Quarter				GF	2,691.00	2,691.00	0.00	Administrative Services Program
50203990	Polyethylene Tape Big	QCGH	No	PB	Semi Annual				GF	1,300.00	1,300.00	0.00	Administrative Services Program
50203990	Mophandle, Heavy Duty, Screw Type	QCGH	No	PB	Semi Annual				GF	374.40	374.40	0.00	Administrative Services Program
50203990	Mop Bucket, Heavy Duty, Hard Plastic	QCGH	No	PB	Semi Annual				GF	4,576.00	4,576.00	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Liquid Hand Soap, 500	QCGH	No	PB	1st to 3rd Quarter				GF	8,590.00	8,590.00	0.00	Administrative Services Program
50203990	Liquid Hand Sanitizer, 500ML	QCGH	No	PB	1st to 3rd Quarter				GF	4,042.50	4,042.50	0.00	Administrative Services Program
50203990	Keyboard, Computer, Usb Port	QCGH	No	PB	Semi Annual				GF	6,750.00	6,750.00	0.00	Administrative Services Program
50203990	Dust Pan, Nonrigid Plastic	QCGH	No	PB	1st to 3rd Quarter				GF	138.20	138.20	0.00	Administrative Services Program
50203990	Document Tray, Metal, 3Layered	QCGH	No	PB	Semi Annual				GF	1,619.25	1,619.25	0.00	Administrative Services Program
50203990	Disinfectant Spray, Aerosol, 400G(Min)	QCGH	No	PB	1st to 3rd Quarter				GF	19,444.60	19,444.60	0.00	Administrative Services Program
50203990	Detergent Powder, All Purpose, 1Kg	QCGH	No	PB	1st to 3rd Quarter				GF	162.24	162.24	0.00	Administrative Services Program
50203990	Tissue, Interfolded Paper Towel	QCGH	No	PB	1st to 3rd Quarter				GF	3,413.80	3,413.80	0.00	Administrative Services Program
50203990	Plumbing Supplies Goose Neck Hot & Cold 1/2", Best Quality	QCGH	No	PB	Semi Annual				GF	24,750.00	24,750.00	0.00	Administrative Services Program
50203010	Envelope, Mailing	QCGH	No	PB	1st Quarter				GF	378.20	378.20	0.00	Administrative Services Program
50203010	Envelope, Documentary, For Legal Size Document	QCGH	No	PB	1st Quarter				GF	1,854.32	1,854.32	0.00	Administrative Services Program
50203010	Dating And Stamping Machine	QCGH	No	PB	1st Quarter				GF	1,815.84	1,815.84	0.00	Administrative Services Program
50203010	Correction Tape	QCGH	No	PB	Semi Annual				GF	1,729.50	1,729.50	0.00	Administrative Services Program
50203010	Clip, Backfold, 50Mm	QCGH	No	PB	1st Quarter				GF	1,401.00	1,401.00	0.00	Administrative Services Program
50203010	Clip, Backfold, 32Mm	QCGH	No	PB	1st Quarter				GF	639.00	639.00	0.00	Administrative Services Program
50203990	Plumbing Supplies Gate Valve Ppr 3/4"	QCGH	No	PB	Semi Annual				GF	4,950.00	4,950.00	0.00	Administrative Services Program
50203990	Plumbing Supplies Gate Valve Ppr 1/2"	QCGH	No	PB	Semi Annual				GF	4,950.00	4,950.00	0.00	Administrative Services Program
50203990	Plumbing Supplies Pvc Pipe Ppr 1 1/4" Ø	QCGH	No	PB	Semi Annual				GF	13,200.00	13,200.00	0.00	Administrative Services Program
10705020	Airconditioning Unit, Splittype, Inverter	QCGH	No	PB	2nd Quarter				GF	140,000.00	0.00	140,000.00	Administrative Services Program
50203990	Plumbing Supplies Pvc Pipe Ppr 1/2" Ø	QCGH	No	PB	Semi Annual				GF	8,250.00	8,250.00	0.00	Administrative Services Program
50203010	Mouse, Optical, Usb Connection Type, 1 Unit In Individual Box	QCGH	No	PB	Semi Annual				GF	222.60	222.60	0.00	Administrative Services Program
50203990	Plumbing Supplies Brass Faucet 1/2", Branded	QCGH	No	PB	Semi Annual				GF	9,075.00	9,075.00	0.00	Administrative Services Program
50203990	Plumbing Supplies Flush Valve 1 1/4" For Toilet	QCGH	No	PB	Semi Annual				GF	100,100.00	100,100.00	0.00	Administrative Services Program
50203990	Plumbing Supplies Flush Valve 1 1/4" For Urinal	QCGH	No	PB	Semi Annual				GF	100,100.00	100,100.00	0.00	Administrative Services Program
50203990	Cable Tie #3 100Pcs Per Pack	QCGH	No	PB	Semi Annual				GF	900.00	900.00	0.00	Administrative Services Program
50203990	Electric Fan Motor Swf16B, Size: 405Mm, 230V.Ac, Input: 65W, 60Hz Compatible To The Existing Unit	QCGH	No	PB	Semi Annual				GF	13,500.00	13,500.00	0.00	Administrative Services Program
50203990	Fan Blade 16 Inch, Compatible To The Existing Unit	QCGH	No	PB	Semi Annual				GF	8,800.00	8,800.00	0.00	Administrative Services Program
50203990	Capacitor Fan 1.5Uf 400V	QCGH	No	PB	Semi Annual				GF	2,250.00	2,250.00	0.00	Administrative Services Program
50203990	Thermal Fuse 130°C 150°C 230V	QCGH	No	PB	Semi Annual				GF	1,350.00	1,350.00	0.00	Administrative Services Program
50203990	Terminal Clip For Compressor Big	QCGH	No	PB	Semi Annual				GF	720.00	720.00	0.00	Administrative Services Program
50203990	Plumbing Supplies Pvc Pipe Ppr 3/4" Ø	QCGH	No	PB	Semi Annual				GF	11,550.00	11,550.00	0.00	Administrative Services Program
50203010	Continuous Form 1 Ply, 280Mm X 378Mm , 2,000 Sheets Per Box	QCGH	No	PB	1st Quarter				GF	23,337.60	23,337.60	0.00	Administrative Services Program
50203010	Eraser Plastic Or Rubber	QCGH	No	PB	1st Quarter				GF	134.10	134.10	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Paper Clip 50Mm, 100 Pieces Per Box Or 120 Grams (Min.) (Net Of Box)	QCGH	No	PB	1st Quarter				GF	206.70	206.70	0.00	Administrative Services Program
50203010	Paper Clip 32Mm, 100 Pieces Per Box Or 52 Grams (Min.) (Net Of Box)	QCGH	No	PB	1st Quarter				GF	116.40	116.40	0.00	Administrative Services Program
50203010	Pad Paper Ruled 216Mm X 300Mm	QCGH	No	PB	1st Quarter				GF	107.65	107.65	0.00	Administrative Services Program
50203010	Notepad Stickon, 3X4, 100 Sheets Per Pad	QCGH	No	PB	1st Quarter				GF	592.80	592.80	0.00	Administrative Services Program
50203010	Calculator Compact, Electronic, 12 Digits Cap	QCGH	No	PB	1st Quarter				GF	3,468.50	3,468.50	0.00	Administrative Services Program
50203010	Carbon Film A4 Size, 100 Sheets Per Box	QCGH	No	PB	1st Quarter				GF	3,315.00	3,315.00	0.00	Administrative Services Program
50203010	Carbon Film Pe, Black, 216Mmx330Mm, 100 Sheets Per Box	QCGH	No	PB	1st Quarter				GF	3,578.10	3,578.10	0.00	Administrative Services Program
50203010	Cartolina Assorted Colors, 20 Pieces Per Pack	QCGH	No	PB	1st Quarter				GF	418.60	418.60	0.00	Administrative Services Program
50203010	Paper, Multicopy 80Gsm, Size: 216Mm X 330Mm, Legal (Copy Paper)	QCGH	No	PB	1st Quarter				GF	144,768.00	144,768.00	0.00	Administrative Services Program
50203010	Continuous Form 1 Ply, 280 X 241Mm , 2,000 Sheets Per Box	QCGH	No	PB	1st Quarter				GF	17,651.00	17,651.00	0.00	Administrative Services Program
50203010	Pencil Sharpener 1 Piece In Individual Plastic Case	QCGH	No	PB	1st Quarter				GF	1,216.02	1,216.02	0.00	Administrative Services Program
50203010	Continuous Form 3 Ply, 280 X 241Mm, 500 Sheets Per Box	QCGH	No	PB	1st Quarter				GF	26,520.00	26,520.00	0.00	Administrative Services Program
50203010	Continuous Form 3 Ply, 280 X 378Mm, 500 Sheets Per Box	QCGH	No	PB	1st Quarter				GF	45,240.00	45,240.00	0.00	Administrative Services Program
50203010	Correction Tape 1 Piece In Individual Plastic	QCGH	No	PB	1st Quarter				GF	11,530.00	11,530.00	0.00	Administrative Services Program
50203010	Cutter Knife	QCGH	No	PB	1st Quarter				GF	167.15	167.15	0.00	Administrative Services Program
50203010	Data File Box Made Of Chipboard, With Closed Ends	QCGH	No	PB	1st Quarter				GF	3,860.00	3,860.00	0.00	Administrative Services Program
50203010	Envelope Documentary, For A4 Size Document, 500 Pieces Per Box	QCGH	No	PB	1st Quarter				GF	673.09	673.09	0.00	Administrative Services Program
50203010	Envelope Documentary, For Legal Size Document, 500 Pieces Per Box	QCGH	No	PB	1st Quarter				GF	927.16	927.16	0.00	Administrative Services Program
50203010	Envelope Expanding, Kraftboard,For Legal Size Doc, 100 Pieces Per Box	QCGH	No	PB	1st Quarter				GF	3,692.00	3,692.00	0.00	Administrative Services Program
50203010	General Ledger	QCGH	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Administrative Services Program
50203010	Clearbook Legal	QCGH	No	PB	1st Quarter				GF	545.40	545.40	0.00	Administrative Services Program
50203010	Tape Masking, Width: 24Mm (±1Mm)	QCGH	No	PB	1st Quarter				GF	1,237.60	1,237.60	0.00	Administrative Services Program
10707010	Mobile Pedestal, 3 Drawers	QCGH	No	PB	1st Quarter				GF	21,000.00	0.00	21,000.00	Administrative Services Program
50203010	Cork Board 1/4	QCGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Administrative Services Program
50203010	Control Sheet Form "C" (121/4" X 141/4"), 1 Side Printing	QCGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Administrative Services Program
50203010	Control Sheet Form "A" (121/4" X 141/4"), 1 Side Printing	QCGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Administrative Services Program
50203010	Columnar Notebook 24 Columns	QCGH	No	PB	1st Quarter				GF	406.74	406.74	0.00	Administrative Services Program
50203010	Columnar Notebook 4 Columns	QCGH	No	PB	1st Quarter				GF	318.00	318.00	0.00	Administrative Services Program
50203010	Clipping Board 8.5 X 14 Inches	QCGH	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Administrative Services Program
50203010	Tape Transparent, Width: 48Mm (±1Mm)	QCGH	No	PB	1st Quarter				GF	564.25	564.25	0.00	Administrative Services Program
50203010	Tape Transparent, Width: 24Mm (±1Mm)	QCGH	No	PB	1st Quarter				GF	436.02	436.02	0.00	Administrative Services Program
50203010	Paper, Multicopy 80Gsm, Size: 210Mm X 297Mm, A4 (Copy Paper)	QCGH	No	PB	1st Quarter				GF	102,495.00	102,495.00	0.00	Administrative Services Program
50203010	Tape Masking, Width: 48Mm (±1Mm)	QCGH	No	PB	1st Quarter				GF	2,423.20	2,423.20	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Fastener Metal, 70Mm Between Prongs, 50 Sets Per Box	QCGH	No	PB	1st Quarter				GF	946.40	946.40	0.00	Administrative Services Program
50203010	Tape Dispenser Table Top	QCGH	No	PB	1st Quarter				GF	963.00	963.00	0.00	Administrative Services Program
50203010	Stapler Standard Type, Load Cap: 200 Staples Min, 1 Piece In Individual	QCGH	No	PB	1st Quarter				GF	2,106.00	2,106.00	0.00	Administrative Services Program
50203010	Stapler Binder Type	QCGH	No	PB	1st Quarter				GF	2,742.66	2,742.66	0.00	Administrative Services Program
50203010	Staple Wire Standard	QCGH	No	PB	1st Quarter				GF	2,689.20	2,689.20	0.00	Administrative Services Program
50203010	Staple Remover Plier Type	QCGH	No	PB	1st Quarter				GF	497.80	497.80	0.00	Administrative Services Program
50203010	Stamp Pad Felt, Bed Dimension: 60Mm X 100Mm	QCGH	No	PB	1st Quarter				GF	399.20	399.20	0.00	Administrative Services Program
50203010	Record Book 300 Pages, Size: 214Mm X 278Mm Min	QCGH	No	PB	1st Quarter				GF	2,496.00	2,496.00	0.00	Administrative Services Program
50203010	Puncher, Paper Heavy Duty, With Two Hole Guide, 1 Piece In Individual	QCGH	No	PB	1st Quarter				GF	904.80	904.80	0.00	Administrative Services Program
50203010	Pencil Lead With Eraser, 12 Dozens Per Box	QCGH	No	PB	1st Quarter				GF	1,039.50	1,039.50	0.00	Administrative Services Program
50203010	Tape Packaging, Width: 48Mm (±1Mm)	QCGH	No	PB	1st Quarter				GF	447.20	447.20	0.00	Administrative Services Program
50203010	Glue All Purpose, Gross Weight: 200 Grams Min	QCGH	No	PB	1st Quarter				GF	715.00	715.00	0.00	Administrative Services Program
50203010	Envelope Mailing, 500 Pieces Per Box	QCGH	No	PB	1st Quarter				GF	2,269.20	2,269.20	0.00	Administrative Services Program
50203990	Pvc Tee Ppr 3/4"	QCGH	No	PB	Semi Annual				GF	1,100.00	1,100.00	0.00	Administrative Services Program
50203990	Pvc Elbow 90°, 2"	QCGH	No	PB	Semi Annual				GF	770.00	770.00	0.00	Administrative Services Program
50203990	Pvc Elbow 45°	QCGH	No	PB	Semi Annual				GF	940.00	940.00	0.00	Administrative Services Program
50203990	Teflon Tape 19 X 0.075 X 10M	QCGH	No	PB	Semi Annual				GF	1,050.00	1,050.00	0.00	Administrative Services Program
50203990	Pvc Solvent Cement, 1L Per Can	QCGH	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Administrative Services Program
50203990	Water Analysis 100MI Per Bottle	QCGH	No	PB	Monthly				GF	92,400.00	92,400.00	0.00	Administrative Services Program
50203990	Roof Sealant Heavy Duty	QCGH	No	PB	Semi Annual				GF	13,200.00	13,200.00	0.00	Administrative Services Program
50203990	Water Filter For Drinking Fountain 10 Inches	QCGH	No	PB	Semi Annual				GF	9,230.00	9,230.00	0.00	Administrative Services Program
50203990	Pvc Elbow Ppr 3/4"	QCGH	No	PB	Semi Annual				GF	5,500.00	5,500.00	0.00	Administrative Services Program
50203010	Folder Pressboard, Size: 240Mm X 370Mm (5Mm), 100 Pieces Per Box	QCGH	No	PB	1st Quarter				GF	9,526.40	9,526.40	0.00	Administrative Services Program
50203990	Pvc Union Patente Ppr 1/2"	QCGH	No	PB	Semi Annual				GF	2,200.00	2,200.00	0.00	Administrative Services Program
50203010	Marker Fluorescent, 3 Colors Per Set	QCGH	No	PB	1st Quarter				GF	366.60	366.60	0.00	Administrative Services Program
50203010	Marker Permanent, Bullet Type, Black	QCGH	No	PB	1st Quarter				GF	149.40	149.40	0.00	Administrative Services Program
50203010	Marker Permanent, Bullet Type, Blue	QCGH	No	PB	1st Quarter				GF	149.40	149.40	0.00	Administrative Services Program
50203010	Marker Permanent, Bullet Type, Red	QCGH	No	PB	1st Quarter				GF	74.70	74.70	0.00	Administrative Services Program
50203010	Marker Whiteboard, Black	QCGH	No	PB	1st Quarter				GF	193.00	193.00	0.00	Administrative Services Program
50203010	Marker Whiteboard, Blue	QCGH	No	PB	1st Quarter				GF	193.00	193.00	0.00	Administrative Services Program
50203010	Marker Whiteboard, Red	QCGH	No	PB	1st Quarter				GF	96.50	96.50	0.00	Administrative Services Program
50203010	Mouse Optical, Usb Connection Type, 1 Unit In Individual Box	QCGH	No	PB	1st Quarter				GF	1,113.00	1,113.00	0.00	Administrative Services Program
50203010	Notepad Stickon, 2X3, 100 Sheets Per Pad	QCGH	No	PB	1st Quarter				GF	370.60	370.60	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Flash Drive 16 Gb Capacity,1 Piece In Individual Blister Pack	QCGH	No	PB	1st Quarter				GF	4,160.00	4,160.00	0.00	Administrative Services Program
50203990	Silver Rod 2.5 X 350Mm	QCGH	No	PB	Semi Annual				GF	7,800.00	7,800.00	0.00	Administrative Services Program
50203010	Clip, Backfold 50Mm, 12 Pieces Per Box	QCGH	No	PB	1st Quarter				GF	336.24	336.24	0.00	Administrative Services Program
50203010	Correction Tape 1 Piece In Individual Plastic	QCGH	No	PB	1st Quarter				GF	172.95	172.95	0.00	Administrative Services Program
50203010	Data File Box	QCGH	No	PB	1st Quarter				GF	386.00	386.00	0.00	Administrative Services Program
50203010	Dvd Rewritable	QCGH	No	PB	1st Quarter				GF	108.95	108.95	0.00	Administrative Services Program
50203010	Envelope Mailing	QCGH	No	PB	1st Quarter				GF	378.20	378.20	0.00	Administrative Services Program
50203010	Fastener, Metal 70Mm Between Prongs, 50 Sets Per Box	QCGH	No	PB	1st Quarter				GF	473.20	473.20	0.00	Administrative Services Program
50203010	Folder, Fancy A4	QCGH	No	PB	1st Quarter				GF	811.20	811.20	0.00	Administrative Services Program
50203010	Folder, Fancy Legal Size, 50 Pcs Per Bundle	QCGH	No	PB	1st Quarter				GF	859.56	859.56	0.00	Administrative Services Program
50203010	Magazine File Box Large	QCGH	No	PB	1st Quarter				GF	832.00	832.00	0.00	Administrative Services Program
50203990	Pvc Coupling (Ppr), Reducer 3/4" X 1/2"	QCGH	No	PB	Semi Annual				GF	1,100.00	1,100.00	0.00	Administrative Services Program
50203990	Nitrogen Gas Tank For Refill, 200Cu.Ft., 1800Psi	QCGH	No	PB	Semi Annual				GF	2,000.00	2,000.00	0.00	Administrative Services Program
50203010	Index Card Of Remittance	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Services Program
50203990	Single Capacitor 10Uf	QCGH	No	PB	Semi Annual				GF	4,200.00	4,200.00	0.00	Administrative Services Program
50203010	Tape, Transparent, Width: 48Mm (±1Mm)	QCGH	No	DC	Semi Annual				GF	338.55	338.55	0.00	Administrative Services Program
50203010	Paper Clip 33Mm, 100Pcs Per Box Or 52Grams (Min.)(Net Of Box)	QCGH	No	DC	Semi Annual				GF	77.60	77.60	0.00	Administrative Services Program
50203010	Paper Clip 50Mm, 100Pcs Per Box Or 120Grams (Min.)(Net Of Box)	QCGH	No	DC	Semi Annual				GF	137.80	137.80	0.00	Administrative Services Program
50203010	Marker Whiteboard, Black	QCGH	No	DC	Semi Annual				GF	57.90	57.90	0.00	Administrative Services Program
50203990	Pvc Elbow With Thread 1/2"	QCGH	No	PB	Semi Annual				GF	1,980.00	1,980.00	0.00	Administrative Services Program
50203990	Pvc Tee Ppr 1/2"	QCGH	No	PB	Semi Annual				GF	700.00	700.00	0.00	Administrative Services Program
50203990	Pvc Tee With Thread 1/2"	QCGH	No	PB	Semi Annual				GF	2,640.00	2,640.00	0.00	Administrative Services Program
50203990	Pvc Coupling Ppr 1/2"	QCGH	No	PB	Semi Annual				GF	560.00	560.00	0.00	Administrative Services Program
50203010	Marker, Permanent Bullet Type, Black	QCGH	No	PB	1st Quarter				GF	22.41	22.41	0.00	Administrative Services Program
50204010	Water Expenses	QCGH	No	DC	Monthly				GF	14,250,000.00	14,250,000.00	0.00	Administrative Services Program
50203990	Alcohol, Ethyl, 68%70%, Scented, 500Ml (5Ml)	QCGH	No	PB	1st Quarter				GF	9,617.85	9,617.85	0.00	Administrative Services Program
50203010	Clip, Backfold, 50Mm, 12 Pieces Per Box	QCGH	No	PB	Semi Annual				GF	560.40	560.40	0.00	Administrative Services Program
50203010	Clip, Backfold, 19Mm, 12 Pieces Per Box	QCGH	No	PB	Semi Annual				GF	87.20	87.20	0.00	Administrative Services Program
50203010	Clearbook, Legal	QCGH	No	PB	Semi Annual				GF	1,090.80	1,090.80	0.00	Administrative Services Program
10707010	Office Table	QCGH	No	PB	1st Quarter				GF	40,000.00	0.00	40,000.00	Administrative Services Program
10707010	Visitors' Chair	QCGH	No	PB	1st Quarter				GF	10,000.00	0.00	10,000.00	Administrative Services Program
10707010	Office Chair	QCGH	No	PB	1st Quarter				GF	45,000.00	0.00	45,000.00	Administrative Services Program
50211030	Consultancy Services For Payment Of Eclaims Health Information Technology Provider Estimated	QCGH	No	PB	1st Quarter				GF	285,000.00	285,000.00	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Discharged Patient For The Year 28,500. P10.00 Per Every Successful Claims Transmitted.												
50205030	Internet Subscription Expenses	QCGH	No	DC	Monthly				GF	237,500.00	237,500.00	0.00	Administrative Services Program
50203010	File Tab Divider, Legal, 5 Colors Per Set	QCGH	No	PB	Semi Annual				GF	284.60	284.60	0.00	Administrative Services Program
50204020	Electricity Expenses	QCGH	No	DC	Monthly				GF	33,250,000.00	33,250,000.00	0.00	Administrative Services Program
50203010	Folder, Ltype, Legal Size, 50 Pieces Per Pack	QCGH	No	PB	Semi Annual				GF	583.78	583.78	0.00	Administrative Services Program
50203990	Whiteboard 3' X 4'	QCGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Services Program
50203990	Twine, Plastic	QCGH	No	PB	1st Quarter				GF	66.62	66.62	0.00	Administrative Services Program
50203990	Keyboard, Usb Connection Type, 1 Unit In Individual Box	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Services Program
50203990	Book Stand (Big)	QCGH	No	PB	1st Quarter				GF	521.20	521.20	0.00	Administrative Services Program
50203080	Hypodermic Needle 23 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	1st Semester				GF	1,472.00	1,472.00	0.00	Medical Services Program
50203990	Toilet Tissue Paper 2Ply Sheets, 150 Pulls, 12 Rolls In A Pack	QCGH	No	PB	1st Quarter				GF	25,896.00	25,896.00	0.00	Administrative Services Program
50203990	Liquid Hand Sanitizer, 500 MI	QCGH	No	PB	1st Quarter				GF	11,319.00	11,319.00	0.00	Administrative Services Program
50203990	Insecticide, Aerosol Type, Net Content: 600MI Min	QCGH	No	PB	1st Quarter				GF	5,574.40	5,574.40	0.00	Administrative Services Program
50203010	Data Folder Long Archfile With 2 Ring Lock	QCGH	No	PB	1st Quarter				GF	16,200.00	16,200.00	0.00	Administrative Services Program
50205020	Telephone Expenses	QCGH	No	DC	Monthly				GF	1,900,000.00	1,900,000.00	0.00	Administrative Services Program
50203010	Paper, Multicopy, 80Gsm, Size: 216Mm X 330Mm, Legal (Copy Paper)	QCGH	No	PB	Semi Annual				GF	10,857.60	10,857.60	0.00	Administrative Services Program
50203010	Flash Drive 16Gb Capacity 1 Pc. In Individual Blister Pack	QCGH	No	PB	Semi Annual				GF	332.80	332.80	0.00	Administrative Services Program
50203010	Dating And Stamping Machine Frame Steel And Plastic	QCGH	No	PB	Semi Annual				GF	1,361.88	1,361.88	0.00	Administrative Services Program
50203030	Warrant Register Gen. Form # 105	QCGH	No	DC	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Services Program
50203020	Official Receipt	QCGH	No	DC	1st Quarter				GF	619,875.00	619,875.00	0.00	Administrative Services Program
50203990	Rags, All Cotton	QCGH	No	PB	1st Quarter				GF	1,291.68	1,291.68	0.00	Administrative Services Program
50203990	Furniture Cleaner, Aerosol Ttype	QCGH	No	PB	1st Quarter				GF	6,006.00	6,006.00	0.00	Administrative Services Program
50203010	Battery Dry Cell ,Aaa 2 Pcs. Per Blister Pack ,1.5 Volts	QCGH	No	PB	Semi Annual				GF	118.38	118.38	0.00	Administrative Services Program
50203010	Battery Dry Cell ,Aa 2 Pcs. Per Blister Pack ,1.5 Volts	QCGH	No	PB	Semi Annual				GF	143.43	143.43	0.00	Administrative Services Program
50203010	Arch File, Data Folder, Horizontal File, 2 Rings, Legal Size, Any Color	QCGH	No	PB	Semi Annual				GF	6,480.00	6,480.00	0.00	Administrative Services Program
50203010	Correction Tape, 1 Piece In Individual Plastic	QCGH	No	PB	Semi Annual				GF	230.60	230.60	0.00	Administrative Services Program
50203010	Pencil, Lead With Eraser, 12 Dozens Per Box	QCGH	No	PB	Semi Annual				GF	41.58	41.58	0.00	Administrative Services Program
50203990	Air Freshener, Aerosol, 280MI/150G Min	QCGH	No	PB	1st Quarter				GF	2,449.20	2,449.20	0.00	Administrative Services Program
50203010	Paper, Multicopy, 80Gsm, Size: 210Mm X 297Mm, A4 (Copy Paper)	QCGH	No	PB	Semi Annual				GF	5,056.42	5,056.42	0.00	Administrative Services Program
50203010	Marker, Whiteboard, Red	QCGH	No	PB	Semi Annual				GF	28.95	28.95	0.00	Administrative Services Program
50203010	Marker, Whiteboard, Blue	QCGH	No	PB	Semi Annual				GF	38.60	38.60	0.00	Administrative Services Program
50203010	Marker, Whiteboard, Black	QCGH	No	PB	Semi Annual				GF	193.00	193.00	0.00	Administrative Services Program
50203010	Marker, Permanent, Bullet Type, Blue	QCGH	No	PB	Semi Annual				GF	29.88	29.88	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Marker, Permanent, Bullet Type, Black	QCGH	No	PB	Semi Annual				GF	37.35	37.35	0.00	Administrative Services Program
50203010	Marker, Fluorescent, 3 Colors Per Set	QCGH	No	PB	Semi Annual				GF	146.64	146.64	0.00	Administrative Services Program
50203010	Index Tab, Transparent, Selfadhesive, Any Color, 5 Sets Per Box,	QCGH	No	PB	Semi Annual				GF	1,913.10	1,913.10	0.00	Administrative Services Program
50203010	Folder, With Jacket, Legal Size	QCGH	No	PB	Semi Annual				GF	1,893.33	1,893.33	0.00	Administrative Services Program
50203010	Acetate (Plastic Cover)	QCGH	No	PB	Semi Annual				GF	1,163.86	1,163.86	0.00	Administrative Services Program
50203010	Ribbon Cart Epson C13S015631, Black, For Lx310	QCGH	No	PB	1st Quarter				GF	14,726.40	14,726.40	0.00	Administrative Services Program
50203990	Disinfectant Spray, Aerosol Type, 400550 Grams	QCGH	No	PB	1st Quarter				GF	4,896.15	4,896.15	0.00	Administrative Services Program
10705070	Two-Way Window Intercom Speaker System	QCGH	No	PB	1st Quarter				GF	4,240.00	0.00	4,240.00	Administrative Services Program
10705020	Paper Shredder	QCGH	No	PB	2nd Quarter				GF	12,150.00	0.00	12,150.00	Administrative Services Program
10705020	Printer, 3 In 1, Scancopyprint, Color, Continuous Ink Tank	QCGH	No	PB	2nd Quarter				GF	30,000.00	0.00	30,000.00	Administrative Services Program
50205030	Internet Subscription Expenses	QCGH	No	DC	Monthly				GF	45,600.00	45,600.00	0.00	Administrative Services Program
50216010	Taxes, Duties And Licenses Doh License To Operate Philhealth Accreditation	QCGH	No	DC	1st Quarter				GF	27,075.00	27,075.00	0.00	Administrative Services Program
50201010	Travelling Expenses Local Doh Philhealth Philippine Hospital Association Quezon City Hall	QCGH	No	DC	Monthly				GF	23,750.00	23,750.00	0.00	Administrative Services Program
50203990	Toilet Tissue Paper 2Plys Sheets, 150 Pulls, 12 Rolls In A Pack	QCGH	No	PB	1st to 3rd Quarter				GF	26,000.00	26,000.00	0.00	Administrative Services Program
50203990	Tissue, Interfolded Paper Towel, 3235Gsm, At Least 150 Pulls, One (1) Ply, High Quality	QCGH	No	PB	Semi Annual				GF	3,380.00	3,380.00	0.00	Administrative Services Program
10705990	Exhaust Fan	QCGH	No	PB	2nd Quarter				GF	4,320.00	0.00	4,320.00	Administrative Services Program
50203010	Ribbon Cart Epson C13S015632, Black, For Lq310	QCGH	No	PB	1st Quarter				GF	2,338.20	2,338.20	0.00	Administrative Services Program
10705990	Refrigerator	QCGH	No	PB	1st Quarter				GF	54,000.00	0.00	54,000.00	Administrative Services Program
50203010	Ribbon Cart Epson C13S015516 (#8750), Black, For Lx300	QCGH	No	PB	1st Quarter				GF	774.30	774.30	0.00	Administrative Services Program
50203010	Ink For Canon Printer Ip1200, Colored	QCGH	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	Administrative Services Program
50203010	Ink For Canon Printer Ip1200, Black	QCGH	No	PB	1st Quarter				GF	3,780.00	3,780.00	0.00	Administrative Services Program
50203010	Ink Cart Colored For Inkjet Multifunctional Printer Brother Mfcj3520	QCGH	No	PB	1st Quarter				GF	28,800.00	28,800.00	0.00	Administrative Services Program
50203010	Ink Cart Black For Inkjet Multifunctional Printer Brother Mfcj3520	QCGH	No	PB	1st Quarter				GF	15,600.00	15,600.00	0.00	Administrative Services Program
50203010	Suppliers' Index Card (81/2" X 13"), 2 Sides Printing	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Services Program
50203010	Subsidiary Ledger	QCGH	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Administrative Services Program
50203010	Sign Pen Green	QCGH	No	PB	1st Quarter				GF	692.20	692.20	0.00	Administrative Services Program
50203010	Index Card For Employees	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Services Program
50203990	Scouring Pad	QCGH	No	PB	Semi Annual				GF	579.30	579.30	0.00	Administrative Services Program
50203010	Canon Printer G4000 Ink Bottle Gi 790: Gi 790 (Magenta)	QCGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Services Program
50203010	Gestetner Mp 1800 L2 Toner	QCGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Administrative Services Program
50203010	Brother Mfcl8900Cdw: Tn451(Cyan)	QCGH	No	PB	1st Quarter				GF	17,950.00	17,950.00	0.00	Administrative Services Program
50203010	Brother Mfcl8900Cdw: Tn451(Yellow)	QCGH	No	PB	1st Quarter				GF	17,950.00	17,950.00	0.00	Administrative Services Program
50203010	Brother Mfcl8900Cdw: Tn451(Magenta)	QCGH	No	PB	1st Quarter				GF	17,950.00	17,950.00	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Brother Mfcl8900Cdw: Tn451(Black)	QCGH	No	PB	1st Quarter				GF	21,540.00	21,540.00	0.00	Administrative Services Program
50203010	Brother Mfct810W: Btd5000(Cyan)	QCGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Services Program
50203010	Brother Mfct810W: Btd5000(Yellow)	QCGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Services Program
50203010	Brother Mfct810W: Btd5000(Magenta)	QCGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Services Program
50203010	Brother Mfct810W: Btd60(Black)	QCGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Services Program
10705990	Electric Fan, Wall Mount, Plastic Blade	QCGH	No	PB	2nd Quarter				GF	2,933.52	0.00	2,933.52	Administrative Services Program
50203010	Canon Printer G4000 Ink Bottle Gi 790: Gi 790 (Yellow)	QCGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Services Program
50203990	Alcohol Ethyl, 68%70%, Scented, 500MI (5MI)	QCGH	No	PB	1st, 2nd, and 4th Quarter				GF	5,694.15	5,694.15	0.00	Administrative Services Program
50203010	Canon Printer G4000 Ink Bottle Gi 790: Gi 790 (Black)	QCGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Services Program
50203010	Samsung M2885Fw Printermlt D116L Toner	QCGH	No	PB	1st Quarter				GF	33,000.00	33,000.00	0.00	Administrative Services Program
50203010	Ribbon For Manual Typewriter, In Box, With Each Spool Individually	QCGH	No	PB	1st Quarter				GF	840.00	840.00	0.00	Administrative Services Program
50203010	Clip, Backfold, 25Mm	QCGH	No	PB	1st Quarter				GF	737.50	737.50	0.00	Administrative Services Program
50203010	Clip, Backfold, 19Mm	QCGH	No	PB	Semi Annual				GF	872.00	872.00	0.00	Administrative Services Program
50203010	Cartolina, Assorted Colors	QCGH	No	PB	1st Quarter				GF	837.20	837.20	0.00	Administrative Services Program
50203010	Carbon Film, Legal	QCGH	No	PB	1st Quarter				GF	1,431.24	1,431.24	0.00	Administrative Services Program
50203010	Acetate	QCGH	No	PB	1st Quarter				GF	969.88	969.88	0.00	Administrative Services Program
10707010	Office Chair, Adjustable Height	QCGH	No	PB	Semi Annual				GF	33,137.50	0.00	33,137.50	Administrative Services Program
50203010	Canon Printer G4000 Ink Bottle Gi 790: Gi 790 (Cyan)	QCGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Services Program
50203010	Paper, Multipurpose, Legal, 70Gsm	QCGH	No	PB	Semi Annual				GF	71,076.00	71,076.00	0.00	Administrative Services Program
50203010	Toner Cart, Multifunctional Printer Brother Colored (Magenta)	QCGH	No	PB	Semi Annual				GF	15,372.50	15,372.50	0.00	Administrative Services Program
50203010	Clearbook 20 Transparent Pocket Size ,A4	QCGH	No	PB	1st Quarter				GF	164.55	164.55	0.00	Administrative Services Program
50203010	Clearbook 20 Transparent Pocket Size ,Legal	QCGH	No	PB	1st Quarter				GF	181.80	181.80	0.00	Administrative Services Program
50203990	Ceiling Fan Motor Assembly, Sof16B, Size: 405Mm, 230V.Ac, Input: 65W,60Hz, Compatible To The Existing Unit	QCGH	No	PB	Semi Annual				GF	10,000.00	10,000.00	0.00	Administrative Services Program
50203990	Wall Fan Motor Assembly, Swf16B, Size: 405Mm X 230V.Ac, Input 65W, 60Hz, Compatible To The Existing Unit	QCGH	No	PB	Semi Annual				GF	10,000.00	10,000.00	0.00	Administrative Services Program
10707010	Stool Counter Chair With Armrest/ Tellers Chair	QCGH	No	PB	1st Quarter				GF	24,000.00	0.00	24,000.00	Administrative Services Program
50203010	Record Book, 500 Pages	QCGH	No	PB	Semi Annual				GF	1,040.00	1,040.00	0.00	Administrative Services Program
50203010	Record Book, 300 Pages	QCGH	No	PB	Semi Annual				GF	1,872.00	1,872.00	0.00	Administrative Services Program
50203010	Pencil Sharpener, Manual, Single Cutter Head	QCGH	No	PB	1st Quarter				GF	405.34	405.34	0.00	Administrative Services Program
50203010	Carbon Film A4	QCGH	No	PB	1st Quarter				GF	221.00	221.00	0.00	Administrative Services Program
50203010	Paper, Multicopy, A4, 80 Gsm	QCGH	No	PB	Semi Annual				GF	69,423.28	69,423.28	0.00	Administrative Services Program
50203010	Calculator Compact	QCGH	No	PB	1st Quarter				GF	1,040.55	1,040.55	0.00	Administrative Services Program
50203990	Insecticide, Aerosol Type, Net Content: 600MI Min	QCGH	No	PB	Semi Annual				GF	20,904.00	20,904.00	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Furniture Cleaner, Aerosol, 300MI Min./Can	QCGH	No	PB	Semi Annual				GF	12,012.00	12,012.00	0.00	Administrative Services Program
50203990	Disinfectant Spray, Aerosol Type, 400550 Grams	QCGH	No	PB	Semi Annual				GF	34,772.50	34,772.50	0.00	Administrative Services Program
50203990	Detergent Powder, All Purpose, 1Kg Per Plastic Pouch	QCGH	No	PB	Semi Annual				GF	5,408.00	5,408.00	0.00	Administrative Services Program
50203990	Detergent Bar 140G	QCGH	No	PB	Semi Annual				GF	879.80	879.80	0.00	Administrative Services Program
50203990	Cleaner, Toilet Bowl And Urinal, , 900MI1,000MI Cap	QCGH	No	PB	Semi Annual				GF	4,160.00	4,160.00	0.00	Administrative Services Program
50203990	Alcohol, Ethyl, 68%70%, Scented, 500MI (5MI)	QCGH	No	PB	Semi Annual				GF	23,925.00	23,925.00	0.00	Administrative Services Program
50203990	Air Freshener, Aerosol, 280MI/150G Min	QCGH	No	PB	Semi Annual				GF	16,328.00	16,328.00	0.00	Administrative Services Program
50203010	Toner Printer Inkjet 4 Colors	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Services Program
50203010	Paper, Multicopy, Legal, 80 Gsm	QCGH	No	PB	Semi Annual				GF	144,768.00	144,768.00	0.00	Administrative Services Program
50203010	Ribbon Rn8750 For Fx2175	QCGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Administrative Services Program
50203010	Toner Cartridge, Hp Laserjet Cf279A	QCGH	No	PB	Semi Annual				GF	17,500.00	17,500.00	0.00	Administrative Services Program
50203010	Ribbon Cart, Epson C13S015632, (Black, For Lx310)	QCGH	No	PB	Semi Annual				GF	417.55	417.55	0.00	Administrative Services Program
50203010	Ink Cart, Compatible With Canon Pixma Printer (Cl811, Color)	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Services Program
50203010	Ink Cart, Compatible With Canon Pixma Printer (Pg810, Black)	QCGH	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Administrative Services Program
50203010	Ink Compatible With Hp Laserjet Printer Gt5810Gt 52Yellow	QCGH	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Administrative Services Program
50203010	Ink Compatible With Hp Laserjet Printer Gt5810Gt 52Magenta	QCGH	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Administrative Services Program
50203010	Ink Compatible With Hp Laserjet Printer Gt5810Gt 52Cyan	QCGH	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Administrative Services Program
50203010	Ink Compatible With Hp Laserjet Printer Gt5810Gt 51Black	QCGH	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Administrative Services Program
50203010	Ink For Epson L310 T664Yellow	QCGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Services Program
50203010	Cartolina Violet	QCGH	No	PB	1st Quarter				GF	83.72	83.72	0.00	Administrative Services Program
50203010	Ink For Epson L310 T664Cyan	QCGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Services Program
50203010	Toner Cart, Multifunctional Printer Brother Colored (Cyan)	QCGH	No	PB	Semi Annual				GF	15,372.50	15,372.50	0.00	Administrative Services Program
50203010	Pencil Sharpener, Manual, Table Mountable Type, With Metal Clamp, Single Cutter Head, One Hole Guide, 910Mm In A Diameter	QCGH	No	PB	Semi Annual				GF	202.67	202.67	0.00	Administrative Services Program
50203010	Scissors, Symmetrical, Blade Length: 65Mm, 1 Piece In Individual Plastic	QCGH	No	PB	Semi Annual				GF	100.11	100.11	0.00	Administrative Services Program
50203010	Sign Here Flag, 25Mm X 43Mm, 50'S	QCGH	No	PB	Semi Annual				GF	1,725.00	1,725.00	0.00	Administrative Services Program
50203010	Sign Pen, Black, Liquid/Gel Ink, 0.5Mm Needle Tip	QCGH	No	PB	Semi Annual				GF	250.00	250.00	0.00	Administrative Services Program
50203010	Staple Remover, Plier Type	QCGH	No	PB	Semi Annual				GF	124.50	124.50	0.00	Administrative Services Program
10705020	Money Cash Bill Counter, Uv, Mg, Ir, Cis Counterfeit Detection, Heavy Duty	QCGH	No	PB	1st Quarter				GF	80,106.70	0.00	80,106.70	Administrative Services Program
50203010	Acetate (Plastic Cover)	QCGH	No	PB	1st Quarter				GF	969.88	969.88	0.00	Administrative Services Program
50203010	Battery Dry Cell, Aa,	QCGH	No	PB	1st Quarter				GF	726.00	726.00	0.00	Administrative Services Program
50203010	Battery Dry Cell, Aaa,	QCGH	No	PB	1st Quarter				GF	394.60	394.60	0.00	Administrative Services Program
50203010	Ink For Epson L310 T664Magenta	QCGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Services Program

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50203010	Toner Cart, Epson L3110 (Black)	QCGH	No	PB	Semi Annual				GF	9,801.20	9,801.20	0.00	Administrative Services Program
50203010	Toner Cart, Multifunctional Printer Brother Colored (Yellow)	QCGH	No	PB	Semi Annual				GF	15,372.50	15,372.50	0.00	Administrative Services Program
50203010	Notepad Stickon, 50Mmx76Mm (2"X3") Min	QCGH	No	PB	Semi Annual				GF	185.30	185.30	0.00	Administrative Services Program
50203010	Notebook Stenographer	QCGH	No	PB	Semi Annual				GF	144.48	144.48	0.00	Administrative Services Program
50203990	Garter 3/8 Width, 144 Yards	QCGH	No	PB	Semi Annual				GF	7,600.00	7,600.00	0.00	Administrative Services Program
50203990	Edging Thread White Cotton	QCGH	No	PB	Semi Annual				GF	520.00	520.00	0.00	Administrative Services Program
50203990	Catcha Cloth 60" Width	QCGH	No	PB	1st Quarter				GF	3,510.00	3,510.00	0.00	Administrative Services Program
50203990	Bobbin Winder High Speed	QCGH	No	PB	Semi Annual				GF	2,250.00	2,250.00	0.00	Administrative Services Program
50203990	Bobbin Case High Speed	QCGH	No	PB	Semi Annual				GF	1,500.00	1,500.00	0.00	Administrative Services Program
50203010	Toner Cart, Epson L3110 (Yellow)	QCGH	No	PB	Semi Annual				GF	5,500.00	5,500.00	0.00	Administrative Services Program
50203010	Paper Clip Vinyl/Plastic Coated 50Mm	QCGH	No	PB	Semi Annual				GF	165.36	165.36	0.00	Administrative Services Program
50203010	Toner Cart, Epson L3110 (Cyan)	QCGH	No	PB	Semi Annual				GF	5,500.00	5,500.00	0.00	Administrative Services Program
50203010	Paper, Multicopy A4, 80Gsm	QCGH	No	PB	Semi Annual				GF	6,149.70	6,149.70	0.00	Administrative Services Program
50203010	Toner Cart, Hp Ce285A (Hp85A), Black	QCGH	No	PB	Semi Annual				GF	59,072.00	59,072.00	0.00	Administrative Services Program
50203010	Ribbon Cart, Epson So15634	QCGH	No	PB	Semi Annual				GF	8,000.00	8,000.00	0.00	Administrative Services Program
50203010	Ribbon Cart, Epson C13S015632, Black, For Lx310	QCGH	No	PB	Semi Annual				GF	1,558.80	1,558.80	0.00	Administrative Services Program
50203010	Time Card (Form 185), 100 Pieces Per Bundle	QCGH	No	PB	Semi Annual				GF	67,416.00	67,416.00	0.00	Administrative Services Program
50203010	Leave Card	QCGH	No	PB	Semi Annual				GF	8,640.00	8,640.00	0.00	Administrative Services Program
50203010	Index Card 500 Pcs Per Pack, Green	QCGH	No	PB	Semi Annual				GF	2,006.50	2,006.50	0.00	Administrative Services Program
50203010	Tape, Transparent, Width: 48Mm (±1Mm)	QCGH	No	PB	Semi Annual				GF	564.25	564.25	0.00	Administrative Services Program
50203010	Tape, Transparent, Width: 24Mm (±1Mm)	QCGH	No	PB	Semi Annual				GF	335.40	335.40	0.00	Administrative Services Program
50203010	Stapler Standard Type	QCGH	No	PB	1st Quarter				GF	1,404.00	1,404.00	0.00	Administrative Services Program
50203010	Toner Cart, Epson L3110 (Magenta)	QCGH	No	PB	Semi Annual				GF	5,500.00	5,500.00	0.00	Administrative Services Program
50203010	Tape Dispenser Table Top	QCGH	No	PB	1st Quarter				GF	64.20	64.20	0.00	Administrative Services Program
50203010	Toner Cart, Multifunctional Printer Brother Colored (Black)	QCGH	No	PB	Semi Annual				GF	23,058.75	23,058.75	0.00	Administrative Services Program
50203010	Toner For Xerox Machine (Compatible W/ Gestetner Copier)	QCGH	No	PB	Semi Annual				GF	43,360.00	43,360.00	0.00	Administrative Services Program
50203010	Tape Dispenser, Table Top	QCGH	No	PB	Semi Annual				GF	642.00	642.00	0.00	Administrative Services Program
50203010	Stapler, Standard Type, Load Cap: 200 Staples Min, 1 Piece In Individual	QCGH	No	PB	Semi Annual				GF	2,106.00	2,106.00	0.00	Administrative Services Program
50203010	Stapler, Heavy Duty, Binder Type	QCGH	No	PB	Semi Annual				GF	1,828.44	1,828.44	0.00	Administrative Services Program
50203010	Staple Remover, Plier Type	QCGH	No	PB	Semi Annual				GF	747.00	747.00	0.00	Administrative Services Program
50203010	Sign Pen, Blue, Liquid/Gel Ink, 0.5Mm Needle Tip	QCGH	No	PB	Semi Annual				GF	2,026.00	2,026.00	0.00	Administrative Services Program
50203010	Sign Pen, Black, Liquid/Gel Ink, 0.5Mm Needle Tip	QCGH	No	PB	Semi Annual				GF	2,026.00	2,026.00	0.00	Administrative Services Program
50203010	Toner Cartridge, Samsung Mlt D116L	QCGH	No	PB	Semi Annual				GF	22,680.00	22,680.00	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203010	Notepad Stickon, 3X3, 100 Sheets Per Pad	QCGH	No	PB	Semi Annual				GF	649.00	649.00	0.00	Administrative Services Program
50203010	Tape Masking, 24Mm	QCGH	No	PB	Semi Annual				GF	247.52	247.52	0.00	Administrative Services Program
50203990	Face Mask Ear Loop, 3Ply, 50 Pcs Per Box	QCGH	No	PB	Semi Annual				GF	101,150.00	101,150.00	0.00	Administrative Services Program
50203010	Stapler Standard Type	QCGH	No	PB	Semi Annual				GF	421.20	421.20	0.00	Administrative Services Program
50203010	Staple Wire Standard	QCGH	No	PB	Semi Annual				GF	224.10	224.10	0.00	Administrative Services Program
50203010	Stamp Pad Felt	QCGH	No	PB	Semi Annual				GF	79.84	79.84	0.00	Administrative Services Program
50203010	Scissors Symmetrical/Asymmetrical	QCGH	No	PB	Semi Annual				GF	133.48	133.48	0.00	Administrative Services Program
50203010	Ruler Plastic, 450Mm	QCGH	No	PB	Semi Annual				GF	35.36	35.36	0.00	Administrative Services Program
50203010	Rubber Band No. 18	QCGH	No	PB	1st Quarter				GF	100.05	100.05	0.00	Administrative Services Program
50203010	Record Book 300 Pages	QCGH	No	PB	Semi Annual				GF	1,497.60	1,497.60	0.00	Administrative Services Program
50203010	Pencil Lead With Eraser	QCGH	No	PB	Semi Annual				GF	83.16	83.16	0.00	Administrative Services Program
50203010	Paper, Multicopy Legal, 80Gsm	QCGH	No	PB	Semi Annual				GF	8,143.20	8,143.20	0.00	Administrative Services Program
50203010	Tape Transparent, 24Mm	QCGH	No	PB	Semi Annual				GF	134.16	134.16	0.00	Administrative Services Program
50203990	Tissue, Interfold Paper Tower	QCGH	No	PB	Semi Annual				GF	3,380.00	3,380.00	0.00	Administrative Services Program
50203010	Toner Cart, Hp Ce285A (Hp85A), Black	QCGH	No	PB	Semi Annual				GF	23,100.00	23,100.00	0.00	Administrative Services Program
50203990	Door Lock With Handle & Plate, 27Cm X 5Cm	QCGH	No	PB	Semi Annual				GF	57,420.00	57,420.00	0.00	Administrative Services Program
50203990	Cylindrical Door Lock 60Mm Backset Fixed Latch	QCGH	No	PB	Semi Annual				GF	55,980.00	55,980.00	0.00	Administrative Services Program
50203990	Baby Roller W/ Handle Cotton 6"	QCGH	No	PB	Semi Annual				GF	4,305.00	4,305.00	0.00	Administrative Services Program
50203990	Baby Roller W/ Handle Cotton 4"	QCGH	No	PB	Semi Annual				GF	5,250.00	5,250.00	0.00	Administrative Services Program
50203990	Automatic Door Closer 7 1/2" X 2", Best Quality	QCGH	No	PB	Semi Annual				GF	82,700.00	82,700.00	0.00	Administrative Services Program
50203990	Acri Color Latex Green Paint	QCGH	No	PB	Semi Annual				GF	9,695.00	9,695.00	0.00	Administrative Services Program
50203990	Tape, Electrical	QCGH	No	PB	Semi Annual				GF	538.20	538.20	0.00	Administrative Services Program
50203990	Twine, Plastic	QCGH	No	PB	Semi Annual				GF	1,399.02	1,399.02	0.00	Administrative Services Program
50203990	Finishing Nail #2	QCGH	No	PB	Semi Annual				GF	2,430.00	2,430.00	0.00	Administrative Services Program
50203990	Toilet Tissue Paper 2Ply Sheets, 100% Recycled	QCGH	No	PB	Semi Annual				GF	17,264.00	17,264.00	0.00	Administrative Services Program
50203990	Flat Latex Color White Paint, 16L Per Tin	QCGH	No	PB	Semi Annual				GF	62,370.00	62,370.00	0.00	Administrative Services Program
50203990	Acoustic Board, 24Inch X 4Ft., Color White, Compatible To The Existing	QCGH	No	PB	Semi Annual				GF	102,000.00	102,000.00	0.00	Administrative Services Program
50203990	Biddet Assembly, Stainless Steel, 1.2M Hose With Dual Purpose Valve And Gasket	QCGH	No	PB	Semi Annual				GF	100,000.00	100,000.00	0.00	Administrative Services Program
50203990	Gooseneck Faucet #12", 35Cm Length, Stainless Steel, Hot And Cold	QCGH	No	PB	Semi Annual				GF	90,000.00	90,000.00	0.00	Administrative Services Program
50203990	Wet & Dry Sealant 1L Per Piece	QCGH	No	PB	Semi Annual				GF	12,500.00	12,500.00	0.00	Administrative Services Program
50203990	Epoxy A & B Low Viscosity, Best Quality	QCGH	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Administrative Services Program
50203990	Heat Gun 2000W 220V 60Hz	QCGH	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Services Program
50203990	Pipe Vise Heavy Duty, #12	QCGH	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Administrative Services Program

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50203990	Pipe Wrench #12	QCGH	No	PB	1st Quarter				GF	1,100.00	1,100.00	0.00	Administrative Services Program
50203990	Pipe Wrench #10	QCGH	No	PB	1st Quarter				GF	1,080.00	1,080.00	0.00	Administrative Services Program
50203990	Trashbag, Gpp Specs, Black, 940Mmx1016Mm	QCGH	No	PB	Semi Annual				GF	8,080.80	8,080.80	0.00	Administrative Services Program
50203990	Padlock, Big Heavy Duty, 60Mm	QCGH	No	PB	Semi Annual				GF	10,230.00	10,230.00	0.00	Administrative Services Program
50203990	Quick Dry Enamel Color Chocolate Brown Paint, 1 Gal Per Can	QCGH	No	PB	Semi Annual				GF	35,035.00	35,035.00	0.00	Administrative Services Program
50203990	Polyester Body Filler With Hardener, 1 Qrts Per Can	QCGH	No	PB	Semi Annual				GF	1,092.00	1,092.00	0.00	Administrative Services Program
50203990	Cement Portland, 40 Kls Per Bag	QCGH	No	PB	1st Quarter				GF	2,565.00	2,565.00	0.00	Administrative Services Program
50203990	Plyboard 3/4" X 4' X 8'	QCGH	No	PB	Semi Annual				GF	100,100.00	100,100.00	0.00	Administrative Services Program
50203990	Plaster Bonding Glue, Antifungus, Waterbased, Dries Clear, Low Temperature, 1 Gal Per Plastic Container	QCGH	No	PB	Semi Annual				GF	15,530.00	15,530.00	0.00	Administrative Services Program
50203990	Patching Compound White Powder, 15Kgs Per Sack	QCGH	No	PB	Semi Annual				GF	900.00	900.00	0.00	Administrative Services Program
50203990	Paint Thinner, Acrylic Higloss, 1 Gal Per Can	QCGH	No	PB	Semi Annual				GF	7,965.00	7,965.00	0.00	Administrative Services Program
50203990	Paint Roller With Tray, 6"	QCGH	No	PB	Semi Annual				GF	2,655.00	2,655.00	0.00	Administrative Services Program
50203990	Paint Brush 3"	QCGH	No	PB	Semi Annual				GF	4,000.00	4,000.00	0.00	Administrative Services Program
50203990	Drill Bit Steel, 1/8", 24 Pcs Per Box	QCGH	No	PB	Semi Annual				GF	15,705.00	15,705.00	0.00	Administrative Services Program
50203990	Paint Brush 1"	QCGH	No	PB	Semi Annual				GF	1,620.00	1,620.00	0.00	Administrative Services Program
50203990	Pvc Elbow 1 1/2"	QCGH	No	PB	Semi Annual				GF	840.00	840.00	0.00	Administrative Services Program
50203990	Padlock, Small Heavy Duty, 30Mm	QCGH	No	PB	Semi Annual				GF	3,465.00	3,465.00	0.00	Administrative Services Program
50203990	Odorless Interior Paint Color White Paint, 16L Per Tin	QCGH	No	PB	Semi Annual				GF	210,210.00	210,210.00	0.00	Administrative Services Program
50203990	Marine Plywood 1/4" X 4' X 8'	QCGH	No	PB	Semi Annual				GF	27,180.00	27,180.00	0.00	Administrative Services Program
50203990	Hacksaw Blade, 12" X 1/2" X 24T	QCGH	No	PB	Semi Annual				GF	5,760.00	5,760.00	0.00	Administrative Services Program
50203990	Gloss Latex Color White (Odorless) Paint, 16L Per Tin	QCGH	No	PB	Semi Annual				GF	145,375.00	145,375.00	0.00	Administrative Services Program
50203990	Glazing Putty, No Added Lead And Mercury, 1 Gal Per Can	QCGH	No	PB	Semi Annual				GF	20,020.00	20,020.00	0.00	Administrative Services Program
50203990	Lacquer Thinner Solventbased, High Gloss, Lacquer Type Paint, 1 Gal Per Can/ Plastic	QCGH	No	PB	Semi Annual				GF	12,000.00	12,000.00	0.00	Administrative Services Program
50203990	Floor Tiles 40Cm X 40Cm	QCGH	No	PB	Semi Annual				GF	30,780.00	30,780.00	0.00	Administrative Services Program
50203990	Floor Tiles 60Cm X 60Cm	QCGH	No	PB	Semi Annual				GF	74,750.00	74,750.00	0.00	Administrative Services Program
50203990	Paint Brush 2"	QCGH	No	PB	Semi Annual				GF	1,600.00	1,600.00	0.00	Administrative Services Program
50203080	Face Mask Surgical Disposable With Earloop 3Ply Hypoallergenic Nose Bar Adaptable High Filtration Capacity	QCGH	No	PB	Semi Annual				GF	15,497.40	15,497.40	0.00	Administrative Services Program
50203010	Rubber Band, No. 18	QCGH	No	PB	1st Quarter				GF	300.15	300.15	0.00	Administrative Services Program
50203010	Ribbon, Manual Typewriter	QCGH	No	PB	1st Quarter				GF	56.55	56.55	0.00	Administrative Services Program
10705020	Printer/Photocopier Automatic Duplex Print Speed Up To Print Speed Up To 32Ppm / 20Ppm Fax And Adf Capability Ethernet & Wifi Direct Print Method: Precisioncore Print Head Maximum Print Resolution: 4,800 X 1,200 Dpi Minimum Ink Droplet Volume: 2.8Pl Printer Language: Esc/Pr Automatic Duplex Printing: Yes, Up To A3 Size Control Panel: 4.3" Tft Colour Lcd Hospital	QCGH	No	PB	1st Quarter				GF	53,500.00	0.00	53,500.00	Administrative Services Program
10705020	Air Conditioner, 1.5Hp, Window Type	QCGH	No	PB	1st Quarter				GF	96,000.00	0.00	96,000.00	Administrative Services Program

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50203080	Face Mask Surgical Disposable With Airloop-3 Ply Hypoallergenic Nosebar Adaptable Highfiltration Capacity	QCGH	No	PB	1st Semester				GF	37,998.30	37,998.30	0.00	Administrative Services Program
50299990	Meetings And Representations Food/Snacks Operational Planning	QCGH	No	PB	1st Semester				GF	50,000.00	50,000.00	0.00	Administrative Services Program
50299990	Meetings And Representations Food/Snacks Research Contest	QCGH	No	PB	1st Semester				GF	25,000.00	25,000.00	0.00	Administrative Services Program
50299990	Meetings And Representations Food/Snacks Graduation Of Residents And Post Grad Items	QCGH	No	PB	1st Semester				GF	100,000.00	100,000.00	0.00	Administrative Services Program
50299990	Meetings And Representations Food/Snacks Orientation Of Post Grad Items	QCGH	No	PB	1st Semester				GF	100,000.00	100,000.00	0.00	Administrative Services Program
50203990	Sewer Rod 1" X 40Ft	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Services Program
50207020	Research And Laboratory Fund	QCGH	No	DC	1st Quarter				GF	285,000.00	285,000.00	0.00	Administrative Services Program
50203010	Sign Pen, Blue	QCGH	No	PB	Semi Annual				GF	303.90	303.90	0.00	Administrative Services Program
50203080	Personal Eye Protective Equipmement Anti-Fog Safety Medical Goggles For Protection, Silicone.	QCGH	No	PB	Semi Annual				GF	15,525.00	15,525.00	0.00	Administrative Services Program
50203080	Examination Gloves Medium Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	Semi Annual				GF	633.27	633.27	0.00	Administrative Services Program
50203080	Kn95	QCGH	No	PB	Semi Annual				GF	192,312.00	192,312.00	0.00	Administrative Services Program
50213050	Repair And Maintenance Of All Hospital Machinery And Equipment Including Service Contract Such As: Office Equipment	QCGH	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Administrative Services Program
50203990	Toyota Vios 185/ 70 R14 Tire	QCGH	No	PB	Semi Annual				GF	30,000.00	30,000.00	0.00	Administrative Services Program
50203990	Toyota Revo 185 R14C Tire	QCGH	No	PB	Semi Annual				GF	32,000.00	32,000.00	0.00	Administrative Services Program
50203990	Surgical Gloves, 50Pcs Per Box	QCGH	No	PB	Semi Annual				GF	69,300.00	69,300.00	0.00	Administrative Services Program
50203990	Hygeinic Hand Wiping Paper Towel/ Multifold Towel White, 24Cm X 23Cm, 250 Sheets Per Pack	QCGH	No	PB	Semi Annual				GF	3,000.00	3,000.00	0.00	Administrative Services Program
50203010	Sign Pen Black	QCGH	No	PB	1st Quarter				GF	1,013.00	1,013.00	0.00	Administrative Services Program
50299990	Meetings And Representations Food/Snacks Vaccination	QCGH	No	PB	1st Semester				GF	200,000.00	200,000.00	0.00	Administrative Services Program
50203010	Staple Wire, Standard	QCGH	No	PB	Semi Annual				GF	560.25	560.25	0.00	Administrative Services Program
50203010	Copy Printer Ink Compatible With Copylandia Machine Model Riso Sf150	QCGH	No	PB	Semi Annual				GF	258,300.00	258,300.00	0.00	Administrative Services Program
50203010	Clear Book 20 Transparent Pockets, Legal	QCGH	No	PB	1st Quarter				GF	461.00	461.00	0.00	Administrative Services Program
50203010	Clear Book 20 Transparent Pockets, A4	QCGH	No	PB	1st Quarter				GF	329.10	329.10	0.00	Administrative Services Program
50203010	Data File Box	QCGH	No	PB	1st Semester				GF	1,775.60	1,775.60	0.00	Administrative Services Program
50203010	Magazine File Box Large	QCGH	No	PB	1st Semester				GF	1,497.60	1,497.60	0.00	Administrative Services Program
50203010	Cartolina Assorted Colors	QCGH	No	PB	1st Quarter				GF	418.60	418.60	0.00	Administrative Services Program
50203010	Envelope Mailing	QCGH	No	PB	1st Quarter				GF	378.20	378.20	0.00	Administrative Services Program
50203010	Ink For Epson L310 T664Black	QCGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Services Program
50203010	Tape, Transparent, 24Mm	QCGH	No	PB	Semi Annual				GF	782.60	782.60	0.00	Administrative Services Program
50203010	Scissors, Symmetrical / Assymetrical	QCGH	No	PB	Semi Annual				GF	266.96	266.96	0.00	Administrative Services Program
50203010	Stapler, Standard Type	QCGH	No	PB	Semi Annual				GF	982.80	982.80	0.00	Administrative Services Program
50203010	Sign Pen, Black	QCGH	No	PB	Semi Annual				GF	1,013.00	1,013.00	0.00	Administrative Services Program
50203010	Rubber Band 70Mm Min Lay Flat Length (#18)	QCGH	No	PB	1st Quarter				GF	1,600.80	1,600.80	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ruler Plastic, 450Mm, 1 Piece In Individual Plastic	QCGH	No	PB	1st Quarter				GF	353.60	353.60	0.00	Administrative Services Program
50203010	Scissors Symmetrical, Blade Length: 65Mm, 1 Piece In Individual Plastic	QCGH	No	PB	1st Quarter				GF	934.36	934.36	0.00	Administrative Services Program
50203010	Sign Pen Black, Liquid/Gel Ink, 0.5Mm Needle Tip	QCGH	No	PB	1st Quarter				GF	4,052.00	4,052.00	0.00	Administrative Services Program
50203010	Sign Pen Blue, Liquid/Gel Ink, 0.5Mm Needle Tip	QCGH	No	PB	1st Quarter				GF	3,039.00	3,039.00	0.00	Administrative Services Program
50203010	Sign Pen Red, Liquid/Gel Ink, 0.5Mm Needle Tip	QCGH	No	PB	1st Quarter				GF	1,215.60	1,215.60	0.00	Administrative Services Program
50203010	Stamp Pad Ink Purple Or Violet, 50Ml (Min.)	QCGH	No	PB	1st Quarter				GF	189.15	189.15	0.00	Administrative Services Program
50203010	Staple Remover, Plier Type	QCGH	No	PB	Semi Annual				GF	124.50	124.50	0.00	Administrative Services Program
50203010	Stamp Pad, Felt	QCGH	No	PB	1st Quarter				GF	119.76	119.76	0.00	Administrative Services Program
50203990	Pvc Tee 1 1/2"	QCGH	No	PB	Semi Annual				GF	1,170.00	1,170.00	0.00	Administrative Services Program
50203010	Tape, Packaging, 48Mm	QCGH	No	PB	Semi Annual				GF	1,565.20	1,565.20	0.00	Administrative Services Program
50203010	Calculator, Compact	QCGH	No	PB	1st Quarter				GF	4,162.20	4,162.20	0.00	Administrative Services Program
50203010	Tape, Transparent, Width: 24Mm (±1Mm)	QCGH	No	DC	Semi Annual				GF	167.70	167.70	0.00	Administrative Services Program
50203010	Stapler, Standard Type	QCGH	No	PB	1st Quarter				GF	2,106.00	2,106.00	0.00	Administrative Services Program
50203010	Tape, Masking, 24Mm	QCGH	No	PB	1st Quarter				GF	618.80	618.80	0.00	Administrative Services Program
50203010	Tape, Masking, 48Mm	QCGH	No	PB	1st Quarter				GF	1,211.60	1,211.60	0.00	Administrative Services Program
50203010	Tape, Packaging, 48Mm	QCGH	No	PB	1st Quarter				GF	223.60	223.60	0.00	Administrative Services Program
50203010	Tape, Transparent, 24Mm	QCGH	No	PB	1st Quarter				GF	223.60	223.60	0.00	Administrative Services Program
50203010	Tape, Transparent, 48Mm	QCGH	No	PB	1st Quarter				GF	225.70	225.70	0.00	Administrative Services Program
50203010	Battery, Dry Cell, Size Aa	QCGH	No	PB	1st Quarter				GF	102.45	102.45	0.00	Administrative Services Program
50203010	Battery, Dry Cell, Size Aaa	QCGH	No	PB	1st Quarter				GF	98.65	98.65	0.00	Administrative Services Program
50203010	Staple Wire, Heavy Duty, Binder Type, 23/13	QCGH	No	PB	1st Quarter				GF	197.60	197.60	0.00	Administrative Services Program
50203010	Cash Register Tape Roll (57X67Mm)	QCGH	No	PB	Semi Annual				GF	3,221.00	3,221.00	0.00	Administrative Services Program
50203010	Staple Remover, Plier Type	QCGH	No	PB	1st Quarter				GF	747.00	747.00	0.00	Administrative Services Program
50203010	Ballpen, Black, 0.5	QCGH	No	PB	Semi Annual				GF	2,352.00	2,352.00	0.00	Administrative Services Program
50203010	Ribbon Cart, Epson C13S015632, Black	QCGH	No	PB	1st Quarter				GF	1,169.10	1,169.10	0.00	Administrative Services Program
50203010	Ribbon Cart, Epson C13S015639, Black	QCGH	No	PB	Semi Annual				GF	7,200.00	7,200.00	0.00	Administrative Services Program
50203010	Ink Cart, Epson C13T664100 (T6641), Black	QCGH	No	PB	Semi Annual				GF	7,488.00	7,488.00	0.00	Administrative Services Program
50203010	Ink Cart, Epson C13T664200 (T6642), Cyan	QCGH	No	PB	1st Quarter				GF	2,496.00	2,496.00	0.00	Administrative Services Program
50203010	Ink Cart, Epson C13T664300 (T6643), Magenta	QCGH	No	PB	1st Quarter				GF	2,496.00	2,496.00	0.00	Administrative Services Program
50203010	Ink Cart, Epson C13T664400 (T6644), Yellow	QCGH	No	PB	1st Quarter				GF	2,496.00	2,496.00	0.00	Administrative Services Program
50203010	Premium Compatible Dye Ink For Epson L3110 Printer, No. 003 Magenta (M)	QCGH	No	PB	1st Quarter				GF	728.00	728.00	0.00	Administrative Services Program
50203010	Sign Pen Blue	QCGH	No	PB	1st Quarter				GF	1,013.00	1,013.00	0.00	Administrative Services Program
50203010	Pencil, Lead, With Eraser	QCGH	No	PB	1st Quarter				GF	103.95	103.95	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ribbon Cart Epson C13So15516 (#8750), Black For Lx300	QCGH	No	PB	Semi Annual				GF	774.30	774.30	0.00	Administrative Services Program
50203010	Computer Continuous Form, 1 Ply, 280 X 241Mm	QCGH	No	PB	Semi Annual				GF	4,412.75	4,412.75	0.00	Administrative Services Program
50203010	Staple Remover Plier Type	QCGH	No	PB	1st Quarter				GF	249.00	249.00	0.00	Administrative Services Program
50203010	Clip, Backfold, 32Mm, 12 Pieces Per Box	QCGH	No	PB	Semi Annual				GF	357.84	357.84	0.00	Administrative Services Program
50203010	Clip, Backfold, 25Mm, 12 Pieces Per Box	QCGH	No	PB	Semi Annual				GF	590.00	590.00	0.00	Administrative Services Program
50203010	Clip, Backfold, 19Mm, 12 Pieces Per Box	QCGH	No	PB	Semi Annual				GF	392.40	392.40	0.00	Administrative Services Program
50203010	Clearbook, 20 Transparent Pockets, Legal	QCGH	No	PB	Semi Annual				GF	363.60	363.60	0.00	Administrative Services Program
50203010	Clearbook, 20 Transparent Pockets, A4	QCGH	No	PB	Semi Annual				GF	329.10	329.10	0.00	Administrative Services Program
50203010	Carbon Film, Legal	QCGH	No	PB	Semi Annual				GF	1,908.32	1,908.32	0.00	Administrative Services Program
50203990	Fluorescent Light, Led T8 Day Light 8W 70Lm 70Ma/ 180265V 50/60Hz	QCGH	No	PB	Semi Annual				GF	423,000.00	423,000.00	0.00	Administrative Services Program
50203010	Staple Wire, Standard	QCGH	No	PB	Semi Annual				GF	2,241.00	2,241.00	0.00	Administrative Services Program
50203010	Ribbon For Manual Typewriter, In Box, With Each Spool Individually	QCGH	No	PB	Semi Annual				GF	95.00	95.00	0.00	Administrative Services Program
50203010	Tape, Masking Width: 48Mm (±1Mm)	QCGH	No	DC	Semi Annual				GF	1,211.60	1,211.60	0.00	Administrative Services Program
50203010	Toner For Xerox Machine, Mp 1500/ 1600Le/ 2000Le/ 1800L2	QCGH	No	PB	Semi Annual				GF	30,480.00	30,480.00	0.00	Administrative Services Program
50203010	Premium Compatible Dye Ink For Epson L3110 Printer, No. 003 Cyan ©	QCGH	No	PB	1st Quarter				GF	728.00	728.00	0.00	Administrative Services Program
50203010	Premium Compatible Dye Ink For Epson L3110 Printer, No. 003 Yellow (Y)	QCGH	No	PB	1st Quarter				GF	728.00	728.00	0.00	Administrative Services Program
50201010	Travel Expense Local 5 Persons For Submission Of Financial Statements And Other Documents To City Hall. For Submission Of Documents To Doh, Dswd, PcsO And Phic. For Submission Of Documents To Bir, Gsis, Phic And Pagibig.	QCGH	No	DC	2nd Semester				GF	28,500.00	28,500.00	0.00	Administrative Services Program
50203010	Battery Dry Cell, Aa, 2 Pieces Per Blister Pack	QCGH	No	PB	1st Quarter				GF	102.45	102.45	0.00	Administrative Services Program
50203010	Battery Dry Cell, Aaa, 2 Pieces Per Blister Pack	QCGH	No	PB	1st Quarter				GF	197.30	197.30	0.00	Administrative Services Program
50203010	Rubber Band, No. 18	QCGH	No	PB	1st Quarter				GF	2,901.45	2,901.45	0.00	Administrative Services Program
50203010	Sign Pen, Black	QCGH	No	PB	Semi Annual				GF	2,026.00	2,026.00	0.00	Administrative Services Program
50203010	Sign Pen, Red	QCGH	No	PB	1st Quarter				GF	243.12	243.12	0.00	Administrative Services Program
50203990	Fluorescent Light, Led T8 Day Light 20W 220/240V 2200 Lumen 50/60Hz	QCGH	No	PB	Semi Annual				GF	478,500.00	478,500.00	0.00	Administrative Services Program
50203010	Marker Permanent, Felt Tip, Bullet Type, Black	QCGH	No	PB	1st Quarter				GF	149.40	149.40	0.00	Administrative Services Program
50203010	Premium Compatible Dye Ink For Epson L3110 Printer, No. 003 Black & White (Bk)	QCGH	No	PB	1st Quarter				GF	1,820.00	1,820.00	0.00	Administrative Services Program
10705020	Laminating Machine	QCGH	No	PB	1st Quarter				GF	4,000.00	0.00	4,000.00	Administrative Services Program
10705020	Paper Shredder	QCGH	No	PB	1st Quarter				GF	6,000.00	0.00	6,000.00	Administrative Services Program
10705020	Copier Monochrome Multi Function Copier	QCGH	No	PB	1st Quarter				GF	165,000.00	0.00	165,000.00	Administrative Services Program
10705020	Airconditioner Window Type, Inverter With Remote 2Hp	QCGH	No	PB	1st Quarter				GF	30,000.00	0.00	30,000.00	Administrative Services Program
50203050	Meetings And Representations Other Meetings	QCGH	No	PB	Monthly				GF	7,000.00	7,000.00	0.00	Administrative Services Program
50203010	Paper Parchment	QCGH	No	PB	1st Semester				GF	9,805.00	9,805.00	0.00	Administrative Services Program
50203010	Paper Multicopy, Legal, 80Gsm	QCGH	No	PB	1st Semester				GF	18,096.00	18,096.00	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Paper Multicopy, A4, 80Gsm	QCGH	No	PB	1st Semester				GF	13,666.00	13,666.00	0.00	Administrative Services Program
50203010	Cartolina Assorted Colors, 20Pcs Per Pack	QCGH	No	DC	Semi Annual				GF	167.44	167.44	0.00	Administrative Services Program
50203010	Marker Whiteboard, Felt Tip, Bullet Type, Black	QCGH	No	PB	1st Quarter				GF	193.00	193.00	0.00	Administrative Services Program
50203010	Clearbook Legal	QCGH	No	DC	Semi Annual				GF	181.80	181.80	0.00	Administrative Services Program
50203050	Meetings And Representations It Meetings	QCGH	No	PB	Monthly				GF	30,000.00	30,000.00	0.00	Administrative Services Program
50203050	Meetings And Representations Engineering Meeting	QCGH	No	PB	Monthly				GF	30,000.00	30,000.00	0.00	Administrative Services Program
50203050	Meetings And Representations Department/Section Head Meeting	QCGH	No	PB	Monthly				GF	85,000.00	85,000.00	0.00	Administrative Services Program
50205030	Internet Subscription Expenses	QCGH	No	DC	Monthly				GF	11,400.00	11,400.00	0.00	Administrative Services Program
50203990	Toilet Tissue Paper Interfolded Paper Towel	QCGH	No	PB	1st, 2nd, and 4th Quarter				GF	5,036.20	5,036.20	0.00	Administrative Services Program
50203990	Toilet Tissue Paper 2Ply, 100% Recycled	QCGH	No	PB	1st Quarter				GF	2,071.68	2,071.68	0.00	Administrative Services Program
50203990	Insecticide Aerosol Type	QCGH	No	PB	1st Quarter				GF	696.80	696.80	0.00	Administrative Services Program
50203990	Furniture Cleaner Aerosol, 300ML Min./Can	QCGH	No	PB	1st Quarter				GF	720.72	720.72	0.00	Administrative Services Program
50203990	Disinfectant Spray Aerosol Type, 400550 Grams	QCGH	No	PB	1st Quarter				GF	2,098.35	2,098.35	0.00	Administrative Services Program
50203010	Pad Paper	QCGH	No	PB	1st Quarter				GF	215.30	215.30	0.00	Administrative Services Program
50203010	Folder Ltype, Legal Size, 50Pcs Per Pack	QCGH	No	DC	Semi Annual				GF	3,578.55	3,578.55	0.00	Administrative Services Program
50203010	Tape, Masking Width: 24Mm (±1Mm)	QCGH	No	DC	Semi Annual				GF	618.80	618.80	0.00	Administrative Services Program
50203010	Stapler Standard Type, Load Cap: 200 Staples Min., 1 Pc Per Individual	QCGH	No	DC	Semi Annual				GF	280.80	280.80	0.00	Administrative Services Program
50203010	Staple Wire Standard	QCGH	No	DC	Semi Annual				GF	672.30	672.30	0.00	Administrative Services Program
50203010	Staple Remover, Plier Type	QCGH	No	DC	Semi Annual				GF	49.80	49.80	0.00	Administrative Services Program
50203010	Sign Pen, Black, Liquid/Gel Ink, 0.5Mm Needle Tip	QCGH	No	DC	Semi Annual				GF	405.20	405.20	0.00	Administrative Services Program
50203010	Record Book 300 Pages, Size: 214Mm X 278Mm Min	QCGH	No	DC	Semi Annual				GF	936.00	936.00	0.00	Administrative Services Program
50203010	Pencil, Lead With Eraser, 12 Doz. Per Box	QCGH	No	DC	Semi Annual				GF	103.95	103.95	0.00	Administrative Services Program
50203010	Notepad Stickon, 2X3, 100 Sheets Per Pad	QCGH	No	DC	Semi Annual				GF	1,040.00	1,040.00	0.00	Administrative Services Program
50203010	Marker Permanent, Bullet Type, Black	QCGH	No	DC	Semi Annual				GF	37.35	37.35	0.00	Administrative Services Program
50203010	Acetate (Plastic Cover)	QCGH	No	DC	Semi Annual				GF	4,849.40	4,849.40	0.00	Administrative Services Program
50203010	Glue All Purpose, Gross Weight: 200 Grams Min.	QCGH	No	DC	Semi Annual				GF	143.00	143.00	0.00	Administrative Services Program
50203010	Correction Tape, 1 Piece In Individual Plastic	QCGH	No	PB	Semi Annual				GF	3,459.00	3,459.00	0.00	Administrative Services Program
50203010	Folder Ltype, A4 Size, 50Pcs Per Pack	QCGH	No	DC	Semi Annual				GF	1,714.30	1,714.30	0.00	Administrative Services Program
50203010	Flash Drive 16Gb Capacity, 1Pc Per Individual Blister Pack	QCGH	No	DC	Semi Annual				GF	498.00	498.00	0.00	Administrative Services Program
50203010	Fastener Metal, 70Mm Between Prongs, 50 Sets Per Box	QCGH	No	DC	Semi Annual				GF	1,419.60	1,419.60	0.00	Administrative Services Program
50203010	External Hard Drive, 1Tb, 2.5"Hdd, Usb 3.0, 1 Unit Per Individual Box	QCGH	No	DC	Semi Annual				GF	5,197.68	5,197.68	0.00	Administrative Services Program
50203010	Eraser Plastic Or Rubber	QCGH	No	DC	Semi Annual				GF	26.82	26.82	0.00	Administrative Services Program
50203010	Cutter Knife	QCGH	No	DC	Semi Annual				GF	66.86	66.86	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Correction Tape 1Pc Per Individual, Plastic	QCGH	No	DC	Semi Annual				GF	288.25	288.25	0.00	Administrative Services Program
50203010	Clip, Backfold 32Mm, 12Pcs Per Box	QCGH	No	DC	Semi Annual				GF	255.60	255.60	0.00	Administrative Services Program
50203010	Clip, Backfold 19Mm, 12Pcs Per Box	QCGH	No	DC	Semi Annual				GF	87.20	87.20	0.00	Administrative Services Program
50203010	Marker Fluorescent, 3 Colors Per Set	QCGH	No	DC	Semi Annual				GF	73.32	73.32	0.00	Administrative Services Program
50203990	Float Valve 4" Ø	QCGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Administrative Services Program
50203010	Cutter Knife	QCGH	No	PB	Semi Annual				GF	668.60	668.60	0.00	Administrative Services Program
50203990	Toyota Avanza Ns6Or Mf Battery	QCGH	No	PB	Semi Annual				GF	16,000.00	16,000.00	0.00	Administrative Services Program
50203990	Toyota Hiace N50 2Sm Mf Battery	QCGH	No	PB	Semi Annual				GF	38,000.00	38,000.00	0.00	Administrative Services Program
50203990	Toyota Revo N50 2Sm Mf Battery	QCGH	No	PB	1st Quarter				GF	9,500.00	9,500.00	0.00	Administrative Services Program
50203990	Suzuki Multicab 175/ 70 R13 Tire	QCGH	No	PB	Semi Annual				GF	22,000.00	22,000.00	0.00	Administrative Services Program
50203990	Foton Ambulance 195/ 70 R15C 8Pr Tire	QCGH	No	PB	Semi Annual				GF	34,000.00	34,000.00	0.00	Administrative Services Program
50203990	Nissan Ambulance 195 R15C 8Pr Tire	QCGH	No	PB	Semi Annual				GF	34,000.00	34,000.00	0.00	Administrative Services Program
50203990	Toyota Hiace 195 R15C 8Pr Tire	QCGH	No	PB	Semi Annual				GF	136,000.00	136,000.00	0.00	Administrative Services Program
50203990	Toyota Avanza 185/ 70 R14 Tire	QCGH	No	PB	Semi Annual				GF	64,000.00	64,000.00	0.00	Administrative Services Program
50203990	Suzuki Multicab Ns6Or Mf Battery	QCGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Services Program
50203990	Water Closet, Ceramic, White, Dual Flush (3/6 Liters) With Soft Closing Seat And Cover	QCGH	No	PB	1st Quarter				GF	30,940.00	30,940.00	0.00	Administrative Services Program
50203990	Nissan Ambulance N50 2Sm Mf Battery	QCGH	No	PB	1st Quarter				GF	9,500.00	9,500.00	0.00	Administrative Services Program
50203010	Ribbon For Printronix P8000	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Administrative Services Program
50203010	Toner Cartridge Hp Laserjet Cf279A	QCGH	No	PB	1st Quarter				GF	23,000.00	23,000.00	0.00	Administrative Services Program
50203010	Hp Laserjet Pro Mfp M227Fdw (Cf230A)	QCGH	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Administrative Services Program
50203010	Fujixerox Docuprint P115W (Ct202137)	QCGH	No	PB	1st Quarter				GF	27,500.00	27,500.00	0.00	Administrative Services Program
50203010	Fujixerox Docucentre S2320 (Ct202384)	QCGH	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Administrative Services Program
50203990	Angle Valve 1/2" X 1/2", Best Quality	QCGH	No	PB	Semi Annual				GF	6,300.00	6,300.00	0.00	Administrative Services Program
50203990	Shower Valve Set, Single Handle, Stainless Steel, Brass Mixer Valve, Hot And Cold, Compatible With The Existing	QCGH	No	PB	Semi Annual				GF	100,000.00	100,000.00	0.00	Administrative Services Program
50203010	Clip, Backfold, 50Mm, 12 Pieces Per Box	QCGH	No	PB	Semi Annual				GF	560.40	560.40	0.00	Administrative Services Program
50203990	Fan Motor For Aircon 1Hp, Best Quality	QCGH	No	PB	Semi Annual				GF	84,000.00	84,000.00	0.00	Administrative Services Program
50203990	Pvc Pipe Ppr 1 1/2"Ø	QCGH	No	PB	Semi Annual				GF	15,300.00	15,300.00	0.00	Administrative Services Program
50203990	Alcohol Ethyl, 68%70%, Scented, 500MI (5MI)	QCGH	No	PB	1st Quarter				GF	408.20	408.20	0.00	Administrative Services Program
50203010	Notepad Stickon, 3X3, 100 Sheets Per Pad	QCGH	No	PB	1st Quarter				GF	520.00	520.00	0.00	Administrative Services Program
50203010	Record Book 300 Pages	QCGH	No	PB	1st Quarter				GF	1,248.00	1,248.00	0.00	Administrative Services Program
50203010	Pencil Lead, With Eraser	QCGH	No	PB	1st Quarter				GF	207.90	207.90	0.00	Administrative Services Program
50203010	Tape, Masking, Width: 24Mm (±1Mm)	QCGH	No	PB	Semi Annual				GF	1,546.45	1,546.45	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213070	Repair And Maintenance Of Furniture And Fixtures Such As Tables, Chairs, Desk, Cabinets, Counters, Sofa, Benches, Partitions, And Others Including Contract Service.	QCGH	No	PB	1st Quarter				GF	950,000.00	950,000.00	0.00	Administrative Services Program
50213040	Repair And Maintenance Of Hospital Building Structure Such As Roof, Walls, Floor, Stairs And Elevator, Drainage System, Doors And Windows, Electrical And Water Line And Others Including Service Contracts. Annual Preventive Maintenance (Pm) Of Five (5) Units Elevator Conduct General Inspection Of Equipment Examine The Wear And Tear Condition Of All Machine And Components, Abnormal Temperature Rise, Oil Leaks, Vibrations, Noises And Others Adjustment Of All Machinery, Ropes, Sheaves Fixing, Controllers, Gates, Door Interlocks, Wirings And Safety Devices Also Lubrication Of All Motors, Controller Brakes, Rail Guides And Lift Cars. Provide Necessary Grease Oil, And Cotton Waste Fuse Elements For Control Signals And Transformer, And The Necessary Tools In Carrying The Work Check Leveling Difference, Break Slippage, Acceleration, Deceleration, And Riding Comfort, Also Check Indicator Lamps, Bulbs, Buzzer And Car Lights Check All Load Wires, Termination, And Operation Or Relays, Contactors, Safety Contacts, Push Buttons, Terminal Blocks And All Terminal Sockets. Conduct Quarterly Insulation Testing, Amperage And Voltage Reading Of Motor And Transformer Retightening Of All Termination Points, Screw And Lugs. Provide Monthly Refilling Of Oiler, Topping Includes Automatic Chain Rollers. Conduct Recommendation And Advise To All Worn Out Parts To Be Replaced And Cost Of The Replacement Parts. Renovation Of Laundry Area Preventive Maintenance Of Fire Sprinkler System And Fire Alarm System Negative Pressure Ventilation System Ground Floor * Emergency Room * Laboratory Department * Radiology Complex * Central Supply Room Second Floor * Or Complex * Delivery Complex * Icu Complex * Pt Department * Ward Area	QCGH	No	PB	1st Quarter				GF	4,750,000.00	4,750,000.00	0.00	Administrative Services Program
50212990	Laundry Services	QCGH	No	PB	1st Quarter				GF	950,000.00	950,000.00	0.00	Administrative Services Program
50212010	Nonstructural Pest Control & Structural Pest Control For One (1) Year Contract	QCGH	No	PB	1st Quarter				GF	1,900,000.00	1,900,000.00	0.00	Administrative Services Program
50212010	Request For Collection, Transport, Treatment And Disposal Of Infectious/ Biomedical / Hazardous For One (1) Year Contract	QCGH	No	PB	1st Quarter				GF	5,700,000.00	5,700,000.00	0.00	Administrative Services Program
50203990	Toyota Vios Ns6Or Mf Battery	QCGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Services Program
50203990	Toilet Tissue Paper 2Plys Sheets, 150Pulls 12 Rolls In A Pack	QCGH	No	PB	1st Quarter				GF	431.60	431.60	0.00	Administrative Services Program
50203990	Fan Motor For Aircon 1.5Hp, Best Quality	QCGH	No	PB	Semi Annual				GF	73,500.00	73,500.00	0.00	Administrative Services Program
50203990	Polyethylene Plastic Rope, 2.5Mm X 200M Per Roll, Orange	QCGH	No	PB	1st Quarter				GF	1,250.00	1,250.00	0.00	Administrative Services Program
50203990	Directional Stickers 12 X 4 Inch, Laminated And Water Proof, 12 Pcs Per Pack	QCGH	No	PB	Semi Annual				GF	10,440.00	10,440.00	0.00	Administrative Services Program
50203990	Duct Tape Yellow Mesh Cloth Duck Tape 2 Inch X 82 Feet Per Roll	QCGH	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Administrative Services Program
50203990	Pneumatic Air Compressor Fittings, 1/4 Inch	QCGH	No	PB	Semi Annual				GF	2,000.00	2,000.00	0.00	Administrative Services Program
50203990	Air Compressor Hose, 60M., 8Mm Or 1/4 Inch, Max. Pressure: 12 Bar	QCGH	No	PB	Semi Annual				GF	1,330.00	1,330.00	0.00	Administrative Services Program
50203990	Air Compressor, 2Hp Motor, 2 Cyl, Phase 1, 115 Pressure, 88 Cap. Liters	QCGH	No	PB	Semi Annual				GF	41,000.00	41,000.00	0.00	Administrative Services Program
50203990	Cummins Genset 500/ 500/ 1000Kva 4D Battery	QCGH	No	PB	Semi Annual				GF	84,000.00	84,000.00	0.00	Administrative Services Program
50203990	Kinglong Bus 4D Battery	QCGH	No	PB	Semi Annual				GF	28,000.00	28,000.00	0.00	Administrative Services Program
50203990	Foton Ambulance N50 2Sm Mf Battery	QCGH	No	PB	1st Quarter				GF	9,500.00	9,500.00	0.00	Administrative Services Program
50212020	Outsourcing Of Janitorial Services For One (1) Year Contract	QCGH	No	PB	1st Quarter				GF	30,400,000.00	30,400,000.00	0.00	Administrative Services Program
50203010	Glue, All Purpose	QCGH	No	PB	Semi Annual				GF	2,145.00	2,145.00	0.00	Administrative Services Program
50203010	Dvd Rewritable	QCGH	No	PB	Semi Annual				GF	3,500.00	3,500.00	0.00	Administrative Services Program
50203990	Fan Motor For Aircon 2Hp, Best Quality	QCGH	No	PB	Semi Annual				GF	87,000.00	87,000.00	0.00	Administrative Services Program
50203010	Pad Paper, Ruled	QCGH	No	PB	Semi Annual				GF	430.60	430.60	0.00	Administrative Services Program
50203010	Notepad, Stickon, 3X4, 100 Sheets Per Pad	QCGH	No	PB	Semi Annual				GF	5,928.00	5,928.00	0.00	Administrative Services Program
50203010	Notepad, Stickon, 3X3, 100 Sheets Per Pad	QCGH	No	PB	Semi Annual				GF	5,200.00	5,200.00	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Notepad, Stickon, 2X3, 100 Sheets Per Pad	QCGH	No	PB	Semi Annual				GF	3,706.00	3,706.00	0.00	Administrative Services Program
50203010	Notebook, Stenographer, Spiral, 40 Leaves	QCGH	No	PB	Semi Annual				GF	240.80	240.80	0.00	Administrative Services Program
50203010	Mouse, Optical, Usb Connection Type	QCGH	No	PB	Semi Annual				GF	1,113.00	1,113.00	0.00	Administrative Services Program
50203010	Marker, Permanent, Felt Tip, Bullet Type, Blue	QCGH	No	PB	Semi Annual				GF	747.00	747.00	0.00	Administrative Services Program
50203990	Capacitor 60Uf 450Vac	QCGH	No	PB	Semi Annual				GF	12,000.00	12,000.00	0.00	Administrative Services Program
50203010	Marker, Fluorescent	QCGH	No	PB	Semi Annual				GF	733.20	733.20	0.00	Administrative Services Program
50203990	Cable Tie 12" 100 Pcs Per Bundles	QCGH	No	PB	1st Quarter				GF	540.00	540.00	0.00	Administrative Services Program
50203010	Folder, Pressboard	QCGH	No	PB	Semi Annual				GF	3,810.56	3,810.56	0.00	Administrative Services Program
50203010	Folder, Fancy, Legal	QCGH	No	PB	Semi Annual				GF	1,146.08	1,146.08	0.00	Administrative Services Program
50203010	Folder, With Tab, Legal	QCGH	No	PB	Semi Annual				GF	18,995.82	18,995.82	0.00	Administrative Services Program
50203010	Flash Drive, 16 Gb Capacity	QCGH	No	PB	Semi Annual				GF	4,160.00	4,160.00	0.00	Administrative Services Program
50203010	File Tab Divider, Legal	QCGH	No	PB	Semi Annual				GF	284.60	284.60	0.00	Administrative Services Program
50203010	File Tab Divider, A4	QCGH	No	PB	Semi Annual				GF	166.95	166.95	0.00	Administrative Services Program
50203010	Fastener, Metal	QCGH	No	PB	Semi Annual				GF	2,839.20	2,839.20	0.00	Administrative Services Program
50203010	External Hard Drive, 1Tb, 2.5"Hdd, Usb 3.0, 1 Unit In Individual Box	QCGH	No	PB	Semi Annual				GF	18,191.88	18,191.88	0.00	Administrative Services Program
50203010	Envelope, Expanding, Kraft, Legal	QCGH	No	PB	1st Quarter				GF	2,215.20	2,215.20	0.00	Administrative Services Program
50203010	Marker, Permanent, Felt Tip, Bullet Type, Black	QCGH	No	PB	Semi Annual				GF	747.00	747.00	0.00	Administrative Services Program
50203990	Flat Cord #18, 150M/ Roll (Branded)	QCGH	No	PB	1st Quarter				GF	8,775.00	8,775.00	0.00	Administrative Services Program
50203990	Dual Capacitor 2/25Uf 450Vac	QCGH	No	PB	Semi Annual				GF	15,000.00	15,000.00	0.00	Administrative Services Program
50203990	Capacitor 30Uf 450Vac	QCGH	No	PB	Semi Annual				GF	15,000.00	15,000.00	0.00	Administrative Services Program
50203990	Capacitor 50Uf 450Vac	QCGH	No	PB	Semi Annual				GF	17,500.00	17,500.00	0.00	Administrative Services Program
50203990	Dual Capacitor 7/40Uf 450Vac	QCGH	No	PB	Semi Annual				GF	17,500.00	17,500.00	0.00	Administrative Services Program
50203990	Copper Tube 3/8" Diameter, .32Thick	QCGH	No	PB	Semi Annual				GF	7,000.00	7,000.00	0.00	Administrative Services Program
50203990	Copper Tube 1/4" Diameter, .32Thick	QCGH	No	PB	Semi Annual				GF	11,850.00	11,850.00	0.00	Administrative Services Program
50203990	Compressor With Rubber Mount, 2Hp, 40 To 52Lra, 220V	QCGH	No	PB	Semi Annual				GF	225,000.00	225,000.00	0.00	Administrative Services Program
50203990	Compressor With Rubber Mount, 1.5Hp, 33Lra, 220V	QCGH	No	PB	Semi Annual				GF	150,000.00	150,000.00	0.00	Administrative Services Program
50203990	Compressor With Rubber Mount, 1Hp, 26Lra, 220V	QCGH	No	PB	Semi Annual				GF	75,000.00	75,000.00	0.00	Administrative Services Program
50203010	Data File Box, Made Of Chipboard, With Closed Ends	QCGH	No	PB	Semi Annual				GF	15,440.00	15,440.00	0.00	Administrative Services Program
50203990	Magnetic Contactor 3 Phase, 220V, 60Hz	QCGH	No	PB	Semi Annual				GF	30,000.00	30,000.00	0.00	Administrative Services Program
50203010	Paper, Multipurpose, 70 Gsm., Size: 210Mm X 297Mm, A4 (Bond Paper)	QCGH	No	PB	Semi Annual				GF	13,774.00	13,774.00	0.00	Administrative Services Program
50203990	Flat Cord #16, 150M/ Roll (Branded)	QCGH	No	PB	1st Quarter				GF	14,247.00	14,247.00	0.00	Administrative Services Program
50203990	Stranded Wire Thhn #5.5Mm2, 150M Per Box	QCGH	No	PB	1st Quarter				GF	32,975.00	32,975.00	0.00	Administrative Services Program
50203990	Universal Outlet, Duplex Universal Outlet With Grounding In Stainless Plate With Safety Shutter	QCGH	No	PB	Semi Annual				GF	34,800.00	34,800.00	0.00	Administrative Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Electrical Tape Big	QCGH	No	PB	Semi Annual				GF	5,100.00	5,100.00	0.00	Administrative Services Program
50203990	Thermal Fuse 115° 135°C, 3 Amp., 250V	QCGH	No	PB	Semi Annual				GF	2,280.00	2,280.00	0.00	Administrative Services Program
50203990	Stranded Wire Thhn #8.0Mm2, 150M Per Box	QCGH	No	PB	1st Quarter				GF	105,580.00	105,580.00	0.00	Administrative Services Program
50203990	Plastic Molding 3/4 X 10	QCGH	No	PB	Semi Annual				GF	11,400.00	11,400.00	0.00	Administrative Services Program
50203990	Stranded Wire Thhn #3.5Mm, 150M Per Box	QCGH	No	PB	1st Quarter				GF	36,240.00	36,240.00	0.00	Administrative Services Program
50203990	Digital Clamp Meter 750V 2000A	QCGH	No	PB	1st Quarter				GF	11,200.00	11,200.00	0.00	Administrative Services Program
50203990	Magnetic Contactor Single Phase, 220V, 60Hz	QCGH	No	PB	Semi Annual				GF	15,000.00	15,000.00	0.00	Administrative Services Program
50203080	Ethyl Alcohol 70% 500 MI Hand And Skin Disinfectant	QCGH	No	PB	Semi Annual				GF	6,954.00	6,954.00	0.00	Medical Services Program
50203010	Battery, Dry Cell, Aaa, 2 Pieces Per Blister Pack	QCGH	No	PB	1st Semester				GF	98.65	98.65	0.00	Medical Services Program
50203010	Battery, Dry Cell, Aa, 2 Pieces Per Blister Pack	QCGH	No	PB	1st Semester				GF	102.45	102.45	0.00	Medical Services Program
50203080	Wrist Splint Medium With Strap	QCGH	No	PB	Semi Annual				GF	8,625.00	8,625.00	0.00	Medical Services Program
50203080	Personal Eye Protective Equipmement Anti-Fog Safety Medical Goggles For Protection, Silicone.	QCGH	No	PB	Semi Annual				GF	15,525.00	15,525.00	0.00	Medical Services Program
50203080	Disposable Laboratory Gown, /Piece	QCGH	No	PB	Semi Annual				GF	48,000.00	48,000.00	0.00	Medical Services Program
50203080	Face Mask Surgical Disposable With Earloop 3Ply Hypoallergenic Nose Bar Adaptable High Filtration Capacity	QCGH	No	PB	Semi Annual				GF	14,317.50	14,317.50	0.00	Medical Services Program
50203080	Thermal Scanner, Non-Contact Infrared Forehead Thermometer, Power Supply 2 X Aaa, Shut Off 60' Seconds Measurement Time 0.5 Seconds, Dimension: 143 X 84 X 43Mm	QCGH	No	PB	Semi Annual				GF	12,000.00	12,000.00	0.00	Medical Services Program
50203080	Disinfectant Mats	QCGH	No	PB	Semi Annual				GF	18,000.00	18,000.00	0.00	Medical Services Program
50203070	Montelukast (As Sodium Salt) 10Mg	QCGH	No	PB	1st Semester				GF	7,200.00	7,200.00	0.00	Medical Services Program
50203080	Hand Soap 5L Bacteriostatic, Hexachorophene Free Non-Corrosive Phophorous Bearing Compounds Contains Biodegradable Surfactants Mild And Liquid	QCGH	No	PB	Semi Annual				GF	11,180.70	11,180.70	0.00	Medical Services Program
50203010	Carbon Film, A4 Size, 100 Sheets Per Box	QCGH	No	PB	1st Semester				GF	442.00	442.00	0.00	Medical Services Program
50203080	Vitamin B1 100Mg + B6 100Mg + B12 1Mg Per 3MI (Iv)	QCGH	No	PB	1st Semester				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203080	Verapamil Hydrochloride 2.5Mg/MI, 2MI (Iv)	QCGH	No	PB	1st Semester				GF	41,250.00	41,250.00	0.00	Medical Services Program
50203080	Vancomycin Hydrochloride 500Mg (Iv)	QCGH	No	PB	1st Semester				GF	181,800.00	181,800.00	0.00	Medical Services Program
50203080	Vancomycin Hydrochloride 1G (Iv)	QCGH	No	PB	1st Semester				GF	453,600.00	453,600.00	0.00	Medical Services Program
50203080	Valproic Acid 500Mg/MI Iv Infusion, 5 MI	QCGH	No	PB	1st Semester				GF	70,820.00	70,820.00	0.00	Medical Services Program
50203070	Naproxen Sodium 550Mg	QCGH	No	PB	1st Semester				GF	2,850.00	2,850.00	0.00	Medical Services Program
50203070	Mupirocin Ointment 2%, 5G	QCGH	No	PB	1st Semester				GF	20,900.00	20,900.00	0.00	Medical Services Program
50203010	Paper, Multipurpose, 70 Gsm., Size: 216Mm X 330Mm, Legal (Bond Paper)	QCGH	No	PB	1st Semester				GF	3,553.80	3,553.80	0.00	Medical Services Program
50203080	Face Shield Protective Mask 10" X 7.75" / 25.4Cm X 20Cm With Curved Bottoms. Anti Fog Permeability Film, Droplet, Aerosol, Dust, Liquid Splash Protection. Wear It By Way Of Two Temples, Nose Pads And Lens Les Frames.	QCGH	No	PB	Semi Annual				GF	4,380.00	4,380.00	0.00	Medical Services Program
50203010	Cutter Blade, 10 Pieces Per Tube	QCGH	No	PB	1st Semester				GF	66.86	66.86	0.00	Medical Services Program
50203070	Enalapril 20 Mg As Maleate	QCGH	No	PB	1st Semester				GF	11,130.00	11,130.00	0.00	Medical Services Program
50203010	External Hard Drive, 1Tb, 2.5"Hdd, Usb 3.0, 1 Unit In Individual Box	QCGH	No	PB	1st Semester				GF	2,598.84	2,598.84	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Envelope, Pay	QCGH	No	PB	1st Semester				GF	867.36	867.36	0.00	Medical Services Program
50203010	Envelope, Mailing, 500 Pieces Per Box	QCGH	No	PB	1st Semester				GF	756.40	756.40	0.00	Medical Services Program
50203010	Envelope, Expanding, Plastic	QCGH	No	PB	1st Semester				GF	60.98	60.98	0.00	Medical Services Program
50203010	Envelope, Expanding, Kraftboard,For Legal Size Doc, 100 Pieces Per Box	QCGH	No	PB	1st Semester				GF	1,476.80	1,476.80	0.00	Medical Services Program
50203010	Envelope, Documentary, For Legal Size Document, 500 Pieces Per Box	QCGH	No	PB	1st Semester				GF	1,854.32	1,854.32	0.00	Medical Services Program
50203010	Envelope, Documentary, For A4 Size Document, 500 Pieces Per Box	QCGH	No	PB	1st Semester				GF	1,346.18	1,346.18	0.00	Medical Services Program
50203010	Blackboard/Whiteboard Eraser	QCGH	No	PB	1st Semester				GF	100.00	100.00	0.00	Medical Services Program
50203010	Cutter Knife	QCGH	No	PB	1st Semester				GF	33.43	33.43	0.00	Medical Services Program
50203010	Calculator, Compact, Electronic, 12 Digits Cap	QCGH	No	PB	1st Semester				GF	346.85	346.85	0.00	Medical Services Program
50203010	Correction Tape, 1 Piece In Individual Plastic	QCGH	No	PB	1st Semester				GF	57.65	57.65	0.00	Medical Services Program
50203010	Clip, Backfold, 50Mm, 12 Pieces Per Box	QCGH	No	PB	1st Semester				GF	560.40	560.40	0.00	Medical Services Program
50203010	Clip, Backfold, 32Mm, 12 Pieces Per Box	QCGH	No	PB	1st Semester				GF	255.60	255.60	0.00	Medical Services Program
50203010	Clip, Backfold, 25Mm, 12 Pieces Per Box	QCGH	No	PB	1st Semester				GF	147.50	147.50	0.00	Medical Services Program
50203010	Clip, Backfold, 19Mm, 12 Pieces Per Box	QCGH	No	PB	1st Semester				GF	87.20	87.20	0.00	Medical Services Program
50203010	Clearbook, Legal	QCGH	No	PB	1st Semester				GF	363.60	363.60	0.00	Medical Services Program
50203010	Clearbook, A4 Size	QCGH	No	PB	1st Semester				GF	329.10	329.10	0.00	Medical Services Program
50203010	Cartolina, Assorted Colors, 20 Pieces Per Pack	QCGH	No	PB	1st Semester				GF	167.44	167.44	0.00	Medical Services Program
50203070	Metoprolol (As Tartrate) 50Mg	QCGH	No	PB	1st Semester				GF	6,260.00	6,260.00	0.00	Medical Services Program
50203010	Dating And Stamping Machine	QCGH	No	PB	1st Semester				GF	453.96	453.96	0.00	Medical Services Program
50203080	Adult Iv Admin.Set (Macroset), Safety Filter Type On End Part W/ Luerlock	QCGH	No	PB	Semi Annual				GF	7,950.00	7,950.00	0.00	Medical Services Program
50203080	Regeneration Salt 50 Kilos	QCGH	No	PB	1st Semester				GF	252,000.00	252,000.00	0.00	Medical Services Program
50203080	Hardness/Chlorine /Ph Test Strips 50S	QCGH	No	PB	1st Semester				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203080	Examination Gloves Medium Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	Semi Annual				GF	3,066.03	3,066.03	0.00	Medical Services Program
50203080	Kn95	QCGH	No	PB	Semi Annual				GF	10,368.00	10,368.00	0.00	Medical Services Program
50203080	Disposable Shoe Cover, Non Woven	QCGH	No	PB	Semi Annual				GF	8,300.70	8,300.70	0.00	Medical Services Program
50203080	Bouffant Sterile Surgical Cap	QCGH	No	PB	Semi Annual				GF	2,595.78	2,595.78	0.00	Medical Services Program
50203080	Coverall, Non-Sterile,Protective, Medical Grade	QCGH	No	PB	Semi Annual				GF	572,000.00	572,000.00	0.00	Medical Services Program
50203080	Iv Catheter G-24 Safety W/ Wings	QCGH	No	PB	Semi Annual				GF	28,000.00	28,000.00	0.00	Medical Services Program
50203070	Multivitamins Adult Vit A: 600700Mcg Or 2,0002,500 Iu, Vit B1: 1.31.7Mg, Vit B2: 0.73Mg, Vit B6: 1.62Mg, Vit B12: 26Mcg, Vit C: 6580Mg, Vit D: 400 Iu (10 Mcg)	QCGH	No	PB	1st Semester				GF	18,750.00	18,750.00	0.00	Medical Services Program
50203080	Blood Transfusion Set (Bloodset), 180Cm W/ Filter	QCGH	No	PB	Semi Annual				GF	12,200.00	12,200.00	0.00	Medical Services Program
50203010	Cartolina, Assorted Colors	QCGH	No	PB	1st Quarter				GF	251.16	251.16	0.00	Medical Services Program
50203070	Remdesivir 100 Mg	QCGH	No	PB	Semi Annual				GF	201,940.00	201,940.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Furosemide 20Mg	QCGH	No	PB	1st Semester				GF	1,895.00	1,895.00	0.00	Medical Services Program
50203070	Fluticasone (As Propionate) + Salmeterol (As Xinafoate) 250 Micrograms Fluticasone + 50 Micrograms Salmeterol X 60 Doses With Dispenser Dpi	QCGH	No	PB	1st Semester				GF	15,500.00	15,500.00	0.00	Medical Services Program
50203070	Fluticasone (As Propionate) + Salmeterol (As Xinafoate) 250 Micrograms Fluticasone + 25 Micrograms Salmeterol X 120 Actuations	QCGH	No	PB	1st Semester				GF	7,470.00	7,470.00	0.00	Medical Services Program
50203070	Fluticasone (As Propionate) + Salmeterol (As Xinafoate) 50 Micrograms Fluticasone + 25 Micrograms Salmeterol X 120 Actuations (With Dose Counter*)	QCGH	No	PB	1st Semester				GF	15,500.00	15,500.00	0.00	Medical Services Program
50203070	Fluconazole 200Mg	QCGH	No	PB	1st Semester				GF	37,850.00	37,850.00	0.00	Medical Services Program
50203070	Fluconazole 50Mg	QCGH	No	PB	1st Semester				GF	13,387.50	13,387.50	0.00	Medical Services Program
50203070	Magnesium Sulfate (As Heptahydrate) 250Mg/ML, 20ML (Iv)	QCGH	No	PB	1st Semester				GF	21,150.00	21,150.00	0.00	Medical Services Program
50203080	Iv Catheter G-22 W/ Wings	QCGH	No	PB	Semi Annual				GF	17,500.00	17,500.00	0.00	Medical Services Program
50203070	Loratadine 10Mg / Film Coated	QCGH	No	PB	1st Semester				GF	9,500.00	9,500.00	0.00	Medical Services Program
50203070	Methylprednisolone 4Mg	QCGH	No	PB	1st Semester				GF	4,950.00	4,950.00	0.00	Medical Services Program
50203070	Metronidazole 125 Mg/5 ML, 60 ML Suspension	QCGH	No	PB	1st Semester				GF	4,000.00	4,000.00	0.00	Medical Services Program
50203070	Metronidazole 500Mg	QCGH	No	PB	1st Semester				GF	360.00	360.00	0.00	Medical Services Program
50203070	Methotrexate 2.5 Mg (As Base)	QCGH	No	PB	1st Semester				GF	1,350.00	1,350.00	0.00	Medical Services Program
50203070	Methimazole (Thiamazole) 5 Mg	QCGH	No	PB	1st Semester				GF	2,700.00	2,700.00	0.00	Medical Services Program
50203070	Metformin (As Hydrochloride) 500Mg/Film Coated	QCGH	No	PB	1st Semester				GF	4,290.00	4,290.00	0.00	Medical Services Program
50203070	Mefenamic Acid 500Mg	QCGH	No	PB	1st Semester				GF	1,000.00	1,000.00	0.00	Medical Services Program
50203070	Mebendazole 500Mg Tablet/Chewable	QCGH	No	PB	1st Semester				GF	5,200.00	5,200.00	0.00	Medical Services Program
50203080	Ro Sediment Filter 20'	QCGH	No	PB	1st Semester				GF	75,000.00	75,000.00	0.00	Medical Services Program
50203070	Losartan 50Mg (As Potassium Salt)	QCGH	No	PB	1st Semester				GF	14,000.00	14,000.00	0.00	Medical Services Program
50203010	Air Freshener, Aerosol, 280ML	QCGH	No	PB	Semi Annual				GF	1,142.96	1,142.96	0.00	Medical Services Program
50203070	Levothyroxine Na 100Mcg	QCGH	No	PB	1st Semester				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203070	Levothyroxine Na 50Mcg	QCGH	No	PB	1st Semester				GF	6,250.00	6,250.00	0.00	Medical Services Program
50203070	Levofloxacin 500Mg	QCGH	No	PB	1st Semester				GF	34,300.00	34,300.00	0.00	Medical Services Program
50203070	Lansoprazole 30 Mg	QCGH	No	PB	1st Semester				GF	2,080.00	2,080.00	0.00	Medical Services Program
50203070	Lactulose 3.3 G/5 ML (66%) Syrup, 120 ML	QCGH	No	PB	1st Semester				GF	92,400.00	92,400.00	0.00	Medical Services Program
50203010	Correction Tape 8M	QCGH	No	PB	Semi Annual				GF	276.72	276.72	0.00	Medical Services Program
50203010	Clearbook, 20 Transparent Pockets, Legal	QCGH	No	PB	Semi Annual				GF	727.20	727.20	0.00	Medical Services Program
50203010	Clearbook, 20 Transparent Pockets,A4	QCGH	No	PB	Semi Annual				GF	658.20	658.20	0.00	Medical Services Program
50203010	Paper, Multicopy, 80Gsm, Size: 210Mm X 297Mm, A4 (Copy Paper)	QCGH	No	PB	1st Semester				GF	2,049.90	2,049.90	0.00	Medical Services Program
50203070	Losartan K 100Mg	QCGH	No	PB	1st Semester				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203080	Examination Gloves Small Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	1st Semester				GF	31,350.00	31,350.00	0.00	Medical Services Program
50203070	Omeprazole Powder 40Mg + 10ML Solvent (Iv)	QCGH	No	PB	1st Semester				GF	375,000.00	375,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203070	Norepinephrine Bitartrate 2Mg/MI, 4 MI (Iv Infusion)	QCGH	No	PB	1st Semester				GF	412,500.00	412,500.00	0.00	Medical Services Program
50203070	Norepinephrine Bitartrate 1Mg/MI, 4 MI (Iv Infusion)	QCGH	No	PB	1st Semester				GF	216,000.00	216,000.00	0.00	Medical Services Program
50203070	Ertapenem Sodium 1G Powder, Vial (Im/Iv)	QCGH	No	PB	1st Semester				GF	367,000.00	367,000.00	0.00	Medical Services Program
50203010	Folder, With Tab, For A4	QCGH	No	DC	1st Semester				GF	867.36	867.36	0.00	Medical Services Program
50203010	Folder, Pressboard, Size: 240Mm X 370Mm (-5Mm), 100 Pieces Per Box	QCGH	No	DC	1st Semester				GF	9,526.40	9,526.40	0.00	Medical Services Program
50203010	Folder L Type Transparent Plastic 12Pcs. / Pack, Legal	QCGH	No	DC	1st Semester				GF	3,578.55	3,578.55	0.00	Medical Services Program
50203010	Flash Drive, 16 Gb Capacity,1 Pc In Individual Blister Pack	QCGH	No	DC	1st Semester				GF	385.12	385.12	0.00	Medical Services Program
50203080	Ethyl Alcohol 70% Hand And Skin Disinfectant	QCGH	No	PB	1st Semester				GF	19,008.00	19,008.00	0.00	Medical Services Program
50203010	External Hard Drive, 1Tb, 2.5"Hdd, Usb 3.0, 1 Unit In Individual Box	QCGH	No	DC	1st Semester				GF	5,197.68	5,197.68	0.00	Medical Services Program
50203070	Paracetamol 150 Mg/MI, 2MI Ampule Solution For Injection (Im/Iv)	QCGH	No	PB	1st Semester				GF	90,000.00	90,000.00	0.00	Medical Services Program
50203080	Surgical Gloves 7.5 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	1st Semester				GF	15,000.00	15,000.00	0.00	Medical Services Program
50203080	Surgical Gloves 7.0 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	1st Semester				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203080	Surgical Gloves 6.5 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	1st Semester				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203080	Surgical Gloves 6.0 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	1st Semester				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203080	Surgical Gloves Size 7.0 16" Elbow Length, Hypoallergenic	QCGH	No	PB	1st Semester				GF	45,000.00	45,000.00	0.00	Medical Services Program
50203080	Surgical Gloves Size 6.5 16" Elbow Length, Hypoallergenic	QCGH	No	PB	1st Semester				GF	45,000.00	45,000.00	0.00	Medical Services Program
50203080	Surgical Gloves Size 6.0 16" Elbow Length, Hypoallergenic	QCGH	No	PB	1st Semester				GF	45,000.00	45,000.00	0.00	Medical Services Program
50203010	File Tab Divider, A4, 5 Colors Per Set	QCGH	No	PB	1st Semester				GF	340.80	340.80	0.00	Medical Services Program
50203010	Fastener, Metal, 70Mm Between Prongs, 50 Sets Per Box	QCGH	No	DC	1st Semester				GF	4,732.00	4,732.00	0.00	Medical Services Program
50203080	Arterial / Venous Fistula G16	QCGH	No	PB	1st Semester				GF	360,000.00	360,000.00	0.00	Medical Services Program
50203080	Adult Iv Admin.Set (Macroset), Safety Filter Type On End Part W/ Luerlock	QCGH	No	PB	Quarterly				GF	265,000.00	265,000.00	0.00	Medical Services Program
50203070	Ketorolac Tromethamol 30Mg/MI, 1MI (Im, Iv)	QCGH	No	PB	1st Semester				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203070	Insulin Glargine 100 Units /1MI 2500 Unit Pen	QCGH	No	PB	1st Semester				GF	160,000.00	160,000.00	0.00	Medical Services Program
50203080	Low Flux Dialyzer (Size Lops 18 Or Equal)	QCGH	No	PB	1st Semester				GF	1,000,000.00	1,000,000.00	0.00	Medical Services Program
50203080	Low Flux Dialyzer (Size Lops 15 Or Equal)	QCGH	No	PB	1st Semester				GF	1,250,000.00	1,250,000.00	0.00	Medical Services Program
50203080	High Flux Dialyzer (Size Hips 18 Or Equal)	QCGH	No	PB	1st Semester				GF	1,875,000.00	1,875,000.00	0.00	Medical Services Program
50203080	High Flux Dialyzer (Size Hips 15 Or Equal)	QCGH	No	PB	1st Semester				GF	1,500,000.00	1,500,000.00	0.00	Medical Services Program
50203080	Fistula Kit Basic	QCGH	No	PB	1st Semester				GF	1,080,000.00	1,080,000.00	0.00	Medical Services Program
50203070	Ondansetron 2 Mg/MI, 2MI (Im, Iv)	QCGH	No	PB	1st Semester				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203080	Arterial / Venous Fistula G 17	QCGH	No	PB	1st Semester				GF	90,000.00	90,000.00	0.00	Medical Services Program
50203070	Paclitaxel 6 Mg/MI, 16.7MI (Iv, Iv Infusion)	QCGH	No	PB	1st Semester				GF	25,000.00	25,000.00	0.00	Medical Services Program
50203080	Hemodialysis Bloodlines 3 In 1	QCGH	No	PB	1st Semester				GF	1,800,000.00	1,800,000.00	0.00	Medical Services Program
50203080	Nkfs O2 Acid Concentrate	QCGH	No	PB	1st Semester				GF	2,250,500.00	2,250,500.00	0.00	Medical Services Program

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50205030	Modem	QCGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Medical Services Program
50205030	Internet Expense	QCGH	No	PB	1st Semester				GF	20,400.00	20,400.00	0.00	Medical Services Program
50203080	Peg Kit Replacement Percutaneous Endoscopic Gastrostomy Tube Fr.24	QCGH	No	PB	1st Semester				GF	32,000.00	32,000.00	0.00	Medical Services Program
50203070	Penicillin G Crystalline (Benzylpenicillin Sodium) 5,000,000 Units (Im/Iv)	QCGH	No	PB	1st Semester				GF	18,000.00	18,000.00	0.00	Medical Services Program
50203070	Penicillin G Benzathine (Benzathine Benzylpenicillin) 1,200,000 Units Vial (Mr) (Im)	QCGH	No	PB	1st Semester				GF	34,687.50	34,687.50	0.00	Medical Services Program
50203070	Penicillin G Crystalline (Benzylpenicillin Sodium) 1,000,000 Units (Im/Iv)	QCGH	No	PB	1st Semester				GF	13,840.00	13,840.00	0.00	Medical Services Program
50203080	Hydrogen Peroxide 3% Solution (10Vol.) 1 L	QCGH	No	PB	1st Semester				GF	5,000.00	5,000.00	0.00	Medical Services Program
50203080	Arterial / Venous Fistula G15	QCGH	No	PB	1st Semester				GF	90,000.00	90,000.00	0.00	Medical Services Program
50203070	5% Dextrose In 0.9% Sodium Chloride 500MI	QCGH	No	PB	1st Semester				GF	85,000.00	85,000.00	0.00	Medical Services Program
50203070	Betahistine Hydrochloride 24Mg	QCGH	No	PB	1st Semester				GF	4,850.00	4,850.00	0.00	Medical Services Program
50203070	Baclofen 10Mg	QCGH	No	PB	1st Semester				GF	1,300.00	1,300.00	0.00	Medical Services Program
50203070	Azithromycin 500Mg (As Monohydrate)	QCGH	No	PB	1st Semester				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203070	Aspirin 80Mg	QCGH	No	PB	1st Semester				GF	6,000.00	6,000.00	0.00	Medical Services Program
50203070	Ascorbic Acid 500Mg, Filmcoated	QCGH	No	PB	1st Semester				GF	2,000.00	2,000.00	0.00	Medical Services Program
50203070	Amoxicillin Trihydrate 500Mg	QCGH	No	PB	1st Semester				GF	2,680.00	2,680.00	0.00	Medical Services Program
50203070	10% Dextrose In Water 500MI	QCGH	No	PB	1st Semester				GF	19,000.00	19,000.00	0.00	Medical Services Program
50203070	5% Dextrose In Water 1L	QCGH	No	PB	1st Semester				GF	57,500.00	57,500.00	0.00	Medical Services Program
50203080	Littmann Classic Iii Stetoscope	QCGH	No	PB	1st Semester				GF	50,000.00	50,000.00	0.00	Medical Services Program
50203070	5% Dextrose In Water 250MI	QCGH	No	PB	1st Semester				GF	85,000.00	85,000.00	0.00	Medical Services Program
50203070	Budesonide 160Mcg + Formoterol 4.5Mcg (As Fumarate Dihydrate) X 60 Doses With Dispenser (Dpi)	QCGH	No	PB	1st Semester				GF	262,500.00	262,500.00	0.00	Medical Services Program
50203070	5% Dextrose In 0.9% Sodium Chloride 1L	QCGH	No	PB	1st Semester				GF	4,750.00	4,750.00	0.00	Medical Services Program
50203070	5% Dextrose In 0.3% Sodium Chloride 500MI	QCGH	No	PB	1st Semester				GF	4,250.00	4,250.00	0.00	Medical Services Program
50203070	5% Dextrose In 0.3% Sodium Chloride 1L	QCGH	No	PB	1st Semester				GF	5,000.00	5,000.00	0.00	Medical Services Program
50203070	5% Dextrose In Lactated Ringer'S Solution 500MI	QCGH	No	PB	1st Semester				GF	42,500.00	42,500.00	0.00	Medical Services Program
50203070	5% Dextrose In Lactated Ringer'S Solution 1L	QCGH	No	PB	1st Semester				GF	285,000.00	285,000.00	0.00	Medical Services Program
50203070	0.9% Nacl For Irrigation Solution 1L	QCGH	No	PB	1st Semester				GF	116,000.00	116,000.00	0.00	Medical Services Program
50203070	0.9% Nacl For Iv Infusion Solution 1L	QCGH	No	PB	1st Semester				GF	484,500.00	484,500.00	0.00	Medical Services Program
50203010	Paper, Multicopy, 80Gsm, Size: 216Mm X 330Mm, Legal (Copy Paper)	QCGH	No	PB	1st Semester				GF	5,428.80	5,428.80	0.00	Medical Services Program
50203070	5% Dextrose In Water 500MI	QCGH	No	PB	1st Semester				GF	47,500.00	47,500.00	0.00	Medical Services Program
50203070	Irbesartan 300Mg	QCGH	No	PB	1st Semester				GF	49,000.00	49,000.00	0.00	Medical Services Program
50203080	Hydrogen Peroxide 3% Solution (10Vol.) 120 MI	QCGH	No	PB	1st Semester				GF	1,811.25	1,811.25	0.00	Medical Services Program
50203080	Isopropyl Alcohol 70% Disinfectant	QCGH	No	PB	1st Semester				GF	67,275.00	67,275.00	0.00	Medical Services Program
50203080	Isopropyl Alcohol 70% Disinfectant 500 MI In Plastic Bottle	QCGH	No	PB	1st Semester				GF	12,600.00	12,600.00	0.00	Medical Services Program

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50203080	Liquid Dishwashing Soap 1L/ Bot.	QCGH	No	PB	1st Semester				GF	36,000.00	36,000.00	0.00	Medical Services Program
50203070	Nitroglycerin (Glyceryl Trinitrate) 1 Mg/ML, 10 ML	QCGH	No	PB	1st Semester				GF	25,000.00	25,000.00	0.00	Medical Services Program
50203070	Nicardipine Hydrochloride 1Mg/ML, 10ML (Iv)	QCGH	No	PB	1st Semester				GF	500,000.00	500,000.00	0.00	Medical Services Program
50203070	Metronidazole 5Mg/ML, 100ML (Iv Infusion)	QCGH	No	PB	1st Semester				GF	16,000.00	16,000.00	0.00	Medical Services Program
50203070	Isosorbide Dinitrate 5Mg (Sublingual)	QCGH	No	PB	1st Semester				GF	21,250.00	21,250.00	0.00	Medical Services Program
50203070	Betamethasone Cream 0.1%, 5G Tube (As Valerate)	QCGH	No	PB	1st Semester				GF	6,200.00	6,200.00	0.00	Medical Services Program
50203070	Irbesartan 150Mg	QCGH	No	PB	1st Semester				GF	44,500.00	44,500.00	0.00	Medical Services Program
50203070	Bisacodyl 10 Mg (Adult) Suppository	QCGH	No	PB	1st Semester				GF	5,000.00	5,000.00	0.00	Medical Services Program
50203070	Ipratropium Nebules 0.5Mg/2ML X 2ML	QCGH	No	PB	1st Semester				GF	26,937.50	26,937.50	0.00	Medical Services Program
50203070	Ipratropium + Salbutamol (For Nebulization) 500 Micrograms Ipratropium (As Bromide Anhydrous) + 2.5 Mg Salbutamol (As Base) X 2.5 ML (Unit Dose)	QCGH	No	PB	1st Semester				GF	6,550.00	6,550.00	0.00	Medical Services Program
50203070	Chlorpromazine Hydrochloride 100Mg	QCGH	No	PB	1st Semester				GF	600.00	600.00	0.00	Medical Services Program
50203070	Cetirizine Dihydrochloride 10Mg	QCGH	No	PB	1st Semester				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203070	Celecoxib 200Mg	QCGH	No	PB	1st Semester				GF	15,750.00	15,750.00	0.00	Medical Services Program
50203070	Calcium Carbonate 500Mg Tablet/Chewable (Elemental Calcium)	QCGH	No	PB	1st Semester				GF	8,500.00	8,500.00	0.00	Medical Services Program
50203070	Butamirate Citrate 50Mg Mr	QCGH	No	PB	1st Semester				GF	10,125.00	10,125.00	0.00	Medical Services Program
50203070	Budesonide 250Mcg/ML, 2ML (Unit Dose) For Nebulization	QCGH	No	PB	1st Semester				GF	23,750.00	23,750.00	0.00	Medical Services Program
50203070	Enalapril 5 Mg As Maleate	QCGH	No	PB	1st Semester				GF	7,810.00	7,810.00	0.00	Medical Services Program
50203070	Isosorbide Mononitrate 30Mg Mr	QCGH	No	PB	1st Semester				GF	13,000.00	13,000.00	0.00	Medical Services Program
50203070	Atropine Sulfate 1Mg/ML, 1ML (Im/Iv/Sc)	QCGH	No	PB	Semi Annual				GF	7,500.00	7,500.00	0.00	Medical Services Program
50203070	Metformin (As Hydrochloride) 500Mg/Film Coated	QCGH	No	PB	Semi Annual				GF	858.00	858.00	0.00	Medical Services Program
50203070	Mefenamic Acid 500Mg	QCGH	No	PB	Semi Annual				GF	500.00	500.00	0.00	Medical Services Program
50203070	Losartan 50Mg (As Potassium Salt)	QCGH	No	PB	Semi Annual				GF	2,800.00	2,800.00	0.00	Medical Services Program
50203070	Loratadine 10Mg / Film Coated	QCGH	No	PB	Semi Annual				GF	2,850.00	2,850.00	0.00	Medical Services Program
50203070	Levothyroxine Na 50Mcg	QCGH	No	PB	Semi Annual				GF	312.50	312.50	0.00	Medical Services Program
50203070	Alprazolam 250Mg	QCGH	No	PB	Semi Annual				GF	630.00	630.00	0.00	Medical Services Program
50203070	Acetylcysteine 600Mg Effervescent Tablet	QCGH	No	PB	Semi Annual				GF	38,250.00	38,250.00	0.00	Medical Services Program
50203070	Lidocaine Hydrochloride 2% 20Mg/ML, 20ML (Im/Iv)	QCGH	No	PB	Semi Annual				GF	880.00	880.00	0.00	Medical Services Program
50203070	5% Dextrose In 0.3% Sodium Chloride 500ML	QCGH	No	PB	Semi Annual				GF	8,500.00	8,500.00	0.00	Medical Services Program
50203070	Esmolol Hydrochloride 100Mg/ML, 10ML	QCGH	No	PB	Semi Annual				GF	42,500.00	42,500.00	0.00	Medical Services Program
50203010	Pencil Sharpener, 1 Piece In Individual Plastic Case	QCGH	No	PB	1st Semester				GF	202.67	202.67	0.00	Medical Services Program
50203070	Morphine Sulfate 16Mg/ML, 1ML (Im, Iv)	QCGH	No	PB	Semi Annual				GF	3,450.00	3,450.00	0.00	Medical Services Program
50203070	Morphine Sulfate 10Mg	QCGH	No	PB	Semi Annual				GF	480.00	480.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Midazolam 5Mg/ML, 3ML (Im, Iv)	QCGH	No	PB	Semi Annual				GF	4,050.00	4,050.00	0.00	Medical Services Program
50203070	Midazolam 5Mg/ML, 1ML (Im, Iv)	QCGH	No	PB	Semi Annual				GF	4,770.00	4,770.00	0.00	Medical Services Program
50203070	Diazepam 5 Mg/ML, 2 ML (Im, Iv)	QCGH	No	PB	Semi Annual				GF	3,150.00	3,150.00	0.00	Medical Services Program
50203070	10% Dextrose In Water 500ML	QCGH	No	PB	Semi Annual				GF	9,500.00	9,500.00	0.00	Medical Services Program
50203070	5% Dextrose In Balance Multiple Maintenance Solution (Nm) 1L	QCGH	No	PB	Semi Annual				GF	9,500.00	9,500.00	0.00	Medical Services Program
50203070	Lactated Ringer'S Solution 1L	QCGH	No	PB	1st Semester				GF	199,500.00	199,500.00	0.00	Medical Services Program
50203070	Lidocaine Hydrochloride 2% (20Mg/ML) 5ML (Im/Iv)	QCGH	No	PB	Semi Annual				GF	880.00	880.00	0.00	Medical Services Program
50203010	Staple Wire, Standard	QCGH	No	PB	1st Quarter				GF	67.23	67.23	0.00	Medical Services Program
50203070	Ferrous Sulfate 60Mg + Folic Acid 400Mcg	QCGH	No	PB	1st Semester				GF	1,600.00	1,600.00	0.00	Medical Services Program
50203990	Toilet Tissue Paper 2Plys Sheets, 150 Pulls, 12 Rolls In A Pack	QCGH	No	PB	1st Semester				GF	4,316.00	4,316.00	0.00	Medical Services Program
50203990	Rags, All Cotton, 32 Pieces Per Kilo Per Bundle	QCGH	No	PB	1st Semester				GF	30.00	30.00	0.00	Medical Services Program
50203990	Furniture Cleaner, Aerosol, 300ML Min./Can	QCGH	No	PB	1st Semester				GF	120.12	120.12	0.00	Medical Services Program
50203990	Disinfectant Spray, Aerosol Type, 400550 Grams	QCGH	No	PB	1st Semester				GF	699.45	699.45	0.00	Medical Services Program
50203990	Alcohol, Ethyl, 68%70%, Scented, 500ML (5ML)	QCGH	No	PB	1st Semester				GF	3,305.50	3,305.50	0.00	Medical Services Program
50203990	Air Freshener, Aerosol, 280ML/150G Min	QCGH	No	PB	1st Semester				GF	408.20	408.20	0.00	Medical Services Program
50203990	Toilet Tissue Paper, 2Ply, 100% Recycled	QCGH	No	PB	1st Semester				GF	2,040.00	2,040.00	0.00	Medical Services Program
50203070	Methimazole (Thiamazole) 5 Mg	QCGH	No	PB	Semi Annual				GF	337.50	337.50	0.00	Medical Services Program
50203010	Stapler, Standard Type, Load Cap: 200 Staples Min, 1 Piece In Individual	QCGH	No	PB	1st Quarter				GF	140.40	140.40	0.00	Medical Services Program
50203010	Paper, Thermal, 216Mm X 30M	QCGH	No	PB	1st Semester				GF	500.76	500.76	0.00	Medical Services Program
50203010	Staple Remover, Plier Type	QCGH	No	PB	1st Quarter				GF	24.90	24.90	0.00	Medical Services Program
50203010	Stamp Pad Ink, Purple Or Violet, 50ML (Min.)	QCGH	No	PB	1st Quarter				GF	40.00	40.00	0.00	Medical Services Program
50203010	Scissors, Symmetrical, Blade Length: 65Mm, 1 Piece In Individual Plastic	QCGH	No	PB	1st Quarter				GF	33.37	33.37	0.00	Medical Services Program
50203010	Record Book, 500 Pages, Size: 214Mm X 278Mm Min	QCGH	No	PB	1st Semester				GF	6,240.00	6,240.00	0.00	Medical Services Program
50203010	Record Book, 300 Pages, Size: 214Mm X 278Mm Min	QCGH	No	PB	1st Semester				GF	3,744.00	3,744.00	0.00	Medical Services Program
50203010	Push Pin, 100 Pieces Per Case	QCGH	No	PB	1st Semester				GF	60.00	60.00	0.00	Medical Services Program
50203010	Puncher, Paper, Heavy Duty, With Two Hole Guide, 1 Piece In Individual	QCGH	No	PB	1st Semester				GF	150.80	150.80	0.00	Medical Services Program
50203010	Pencil, Lead With Eraser, 12 Dozens Per Box	QCGH	No	PB	1st Semester				GF	20.79	20.79	0.00	Medical Services Program
50203070	5% Dextrose In 0.3% Sodium Chloride 1L	QCGH	No	PB	Semi Annual				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203010	Ink Cart, Epson C13T664400 (T6644), Yellow	QCGH	No	PB	1st Semester				GF	498.00	498.00	0.00	Medical Services Program
50203070	Hydrocortisone Sodium Succinate 250Mg (Iv)	QCGH	No	PB	Semi Annual				GF	10,750.00	10,750.00	0.00	Medical Services Program
50203070	Norepinephrine Bitartrate 1Mg/ML, 10 ML (Concentrate Solution For Infusion)	QCGH	No	PB	Semi Annual				GF	131,000.00	131,000.00	0.00	Medical Services Program
50203070	Nitroglycerin (Glyceryl Trinitrate) 1 Mg/ML, 10 ML	QCGH	No	PB	Semi Annual				GF	25,000.00	25,000.00	0.00	Medical Services Program
50203070	Nicardipine Hydrochloride 1Mg/ML, 10ML (Iv)	QCGH	No	PB	Semi Annual				GF	18,000.00	18,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Metronidazole 5Mg/ML, 100ML (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	4,000.00	4,000.00	0.00	Medical Services Program
50203070	Metoclopramide Hydrochloride 5Mg/ML, 2ML (Im, Iv)	QCGH	No	PB	Semi Annual				GF	1,500.00	1,500.00	0.00	Medical Services Program
50203070	Meropenem Trihydrate 500Mg Powder (Iv)	QCGH	No	PB	Semi Annual				GF	42,000.00	42,000.00	0.00	Medical Services Program
50203070	Meropenem Trihydrate 1G Powder (Iv)	QCGH	No	PB	Semi Annual				GF	105,000.00	105,000.00	0.00	Medical Services Program
50203070	Magnesium Sulfate (As Heptahydrate) 250Mg/ML, 20ML (Iv)	QCGH	No	PB	Semi Annual				GF	1,410.00	1,410.00	0.00	Medical Services Program
50203070	5% Dextrose In 0.9% Sodium Chloride 1L	QCGH	No	PB	Semi Annual				GF	9,500.00	9,500.00	0.00	Medical Services Program
50203070	Hyoscine N Butyl Bromide 20Mg/ML, 1ML (Im, Iv, Sc)	QCGH	No	PB	Semi Annual				GF	6,250.00	6,250.00	0.00	Medical Services Program
50203070	Cilostazole 100Mg	QCGH	No	PB	1st Semester				GF	17,500.00	17,500.00	0.00	Medical Services Program
50203070	Human Albumin 25% Iv Infusion Solution 50ML	QCGH	No	PB	Semi Annual				GF	195,000.00	195,000.00	0.00	Medical Services Program
50203070	Heparin (Unfractionated) Sodium 5000Iu/ML, 5ML (Iv Infusion, Sc) (Bovine Origin)	QCGH	No	PB	Semi Annual				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203070	Furosemide 10Mg/ML, 2ML (Im, Iv)	QCGH	No	PB	Semi Annual				GF	8,000.00	8,000.00	0.00	Medical Services Program
50203070	Ertapenem Sodium 1G Powder, Vial (Im/Iv)	QCGH	No	PB	Semi Annual				GF	11,010.00	11,010.00	0.00	Medical Services Program
50203070	Epinephrine (Adrenaline) Hydrochloride 1Mg/ML, 1ML (Im, Sc)	QCGH	No	PB	Semi Annual				GF	18,000.00	18,000.00	0.00	Medical Services Program
50203070	Enoxaparin Sodium 100Mg/ML, 0.4ML Prefilled Syringe (Sc)	QCGH	No	PB	Semi Annual				GF	15,000.00	15,000.00	0.00	Medical Services Program
50203070	Vitamin B1 100Mg, B6 5Mg, B12 50Mcg (Bcomplex)	QCGH	No	PB	Semi Annual				GF	360.00	360.00	0.00	Medical Services Program
50203070	Valsartan 80Mg Film Coated	QCGH	No	PB	Semi Annual				GF	3,520.00	3,520.00	0.00	Medical Services Program
50203070	Levofloxacin 5 Mg/ML Solution For Iv Infusion, 100 ML	QCGH	No	PB	Semi Annual				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203080	Kidney Basin Plastic 10" Or 12"	QCGH	No	PB	1st Semester				GF	700.00	700.00	0.00	Medical Services Program
50203110	Blueprints Family Medicine 3Rd Edition By Martin Lipsky	QCGH	No	PB	1st Quarter				GF	2,896.00	2,896.00	0.00	Medical Services Program
50203110	Textbook Of Family Medicine 10Th Edition By Robert Rakel	QCGH	No	PB	1st Quarter				GF	17,000.00	17,000.00	0.00	Medical Services Program
50203110	Textbook, Brocklehurst'S Textbook Of Geriatric Medicine And	QCGH	No	PB	1st Quarter				GF	18,100.00	18,100.00	0.00	Medical Services Program
50203110	Textbook, Principles And Practice Of Infectious Diseases 6Th Edition By Mandell,	QCGH	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Medical Services Program
50203110	Palliative And Endoflife Care: Clinical Practice Guidelines 2Nd Edition By Kim K Keubler	QCGH	No	PB	1st Quarter				GF	11,336.00	11,336.00	0.00	Medical Services Program
50203110	Essentials Of Family Medicine By Sloane	QCGH	No	PB	1st Quarter				GF	10,956.00	10,956.00	0.00	Medical Services Program
50203110	Color Atlas Of Family Medicine By Richard Usatine	QCGH	No	PB	1st Quarter				GF	8,596.00	8,596.00	0.00	Medical Services Program
50203110	Textbook, Occupational Medicine Secrets 1St Edition By Rosemarie Bowler, Phd	QCGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Medical Services Program
50203070	Norepinephrine Bitartrate 1Mg/ML, 4 ML (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	40,000.00	40,000.00	0.00	Medical Services Program
50203110	Robbins & Cotran Pathhologic Basis Of Diseases 9Th Edition	QCGH	No	PB	1st Quarter				GF	15,600.00	15,600.00	0.00	Medical Services Program
50203070	Chlorhexidine Gluconate 0.12% And 4%, 120 ML	QCGH	No	PB	1st Semester				GF	14,500.00	14,500.00	0.00	Medical Services Program
50203080	Specimen Bottle Plastic With Cover Small Height 4.25" X 2" 220ML	QCGH	No	PB	1st Semester				GF	6,000.00	6,000.00	0.00	Medical Services Program
50203080	Pulse Oximeter Adult, Product Details Light Weight,Easy Operation, Battery Powered Color Screen, Spo2 Bar Graghperfusion Is Lower Than≤0.2%Automatically Power Off After 8S Idling, Dimension & Weight Packing Size: 8.7*6*5Cm, Package Content Fpo Unit ×1, Lanyard ×1, Manual × 1	QCGH	No	PB	1st, 2nd, and 4th Quarter				GF	12,696.00	12,696.00	0.00	Medical Services Program
50203070	Cefuroxime Axetil 500Mg	QCGH	No	PB	1st Semester				GF	23,550.00	23,550.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203070	Cefixime 200Mg	QCGH	No	PB	1st Semester				GF	43,000.00	43,000.00	0.00	Medical Services Program
50203070	Cefalexin Monohydrate 500Mg	QCGH	No	PB	1st Semester				GF	250.00	250.00	0.00	Medical Services Program
50203070	Carvedilol 6.25Mg	QCGH	No	PB	1st Semester				GF	16,000.00	16,000.00	0.00	Medical Services Program
50203070	Carvedilol 12.5Mg	QCGH	No	PB	1st Semester				GF	20,000.00	20,000.00	0.00	Medical Services Program
50203070	Captopril 25Mg	QCGH	No	PB	1st Semester				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203070	Lactated Ringer'S Solution 500MI	QCGH	No	PB	1st Semester				GF	85,000.00	85,000.00	0.00	Medical Services Program
50203110	Hazzard'S Geriatric Medicine And Gerontology 7Th Edition By Jeffrey Halter	QCGH	No	PB	1st Quarter				GF	12,740.00	12,740.00	0.00	Medical Services Program
50203070	Nifedipine 30Mg Mr	QCGH	No	PB	Semi Annual				GF	5,720.00	5,720.00	0.00	Medical Services Program
50203070	Quetiapine (As Fumarate) 100Mg	QCGH	No	PB	Semi Annual				GF	1,650.00	1,650.00	0.00	Medical Services Program
50203070	Quetiapine (As Fumarate) 25Mg	QCGH	No	PB	Semi Annual				GF	6,615.00	6,615.00	0.00	Medical Services Program
50203070	Prednisone 10Mg	QCGH	No	PB	Semi Annual				GF	237.50	237.50	0.00	Medical Services Program
50203070	Prednisone 5Mg	QCGH	No	PB	Semi Annual				GF	120.00	120.00	0.00	Medical Services Program
50203070	Povidone Iodine 1% Oral Antiseptic 60MI	QCGH	No	PB	Semi Annual				GF	15,000.00	15,000.00	0.00	Medical Services Program
50203070	Potassium (As Citrate) 10 Meq.	QCGH	No	PB	Semi Annual				GF	2,750.00	2,750.00	0.00	Medical Services Program
50203070	Potassium Chloride 750 Mg Durules Equiv. To Approximately 10 Meq Potassium	QCGH	No	PB	Semi Annual				GF	4,950.00	4,950.00	0.00	Medical Services Program
50203070	Paracetamol 500Mg	QCGH	No	PB	Semi Annual				GF	1,500.00	1,500.00	0.00	Medical Services Program
50203010	Clip, Backfold, 25Mm, 12 Pieces Per Box	QCGH	No	DC	1st Semester				GF	147.50	147.50	0.00	Medical Services Program
50203070	Omeprazole 20Mg	QCGH	No	PB	Semi Annual				GF	8,100.00	8,100.00	0.00	Medical Services Program
50203070	Rosuvastatin (As Calcium Salt) 20Mg	QCGH	No	PB	Semi Annual				GF	16,780.00	16,780.00	0.00	Medical Services Program
50203070	Mupirocin Ointment 2%, 5G	QCGH	No	PB	Semi Annual				GF	41,800.00	41,800.00	0.00	Medical Services Program
50203070	Multivitamins Adult Vit A: 600700Mcg Or 2,0002,500 Iu, Vit B1: 1.31.7Mg, Vit B2: 0.73Mg, Vit B6: 1.62Mg, Vit B12: 26Mcg, Vit C: 6580Mg, Vit D: 400 Iu (10 Mcg)	QCGH	No	PB	Semi Annual				GF	3,750.00	3,750.00	0.00	Medical Services Program
50203070	Montelukast (As Sodium Salt) 10Mg	QCGH	No	PB	Semi Annual				GF	3,600.00	3,600.00	0.00	Medical Services Program
50203070	Metoprolol (As Tartrate) 100Mg	QCGH	No	PB	Semi Annual				GF	980.00	980.00	0.00	Medical Services Program
50203070	Metoprolol (As Tartrate) 50Mg	QCGH	No	PB	Semi Annual				GF	626.00	626.00	0.00	Medical Services Program
50203070	Metronidazole 125 Mg/5 MI, 60 MI Suspension	QCGH	No	PB	Semi Annual				GF	11,200.00	11,200.00	0.00	Medical Services Program
50203010	Clip, Backfold, 50Mm, 12 Pieces Per Box	QCGH	No	DC	1st Semester				GF	280.20	280.20	0.00	Medical Services Program
50216010	Pcp Accreditation Philippine College Of Physicians	QCGH	No	PB	1st Quarter				GF	9,500.00	9,500.00	0.00	Medical Services Program
50203070	Omeprazole 40Mg	QCGH	No	PB	Semi Annual				GF	33,600.00	33,600.00	0.00	Medical Services Program
50203070	Clonidine Hydrochloride 75Mcg	QCGH	No	PB	1st Semester				GF	10,250.00	10,250.00	0.00	Medical Services Program
50203070	Doxycycline 100Mg (As Hyclate)	QCGH	No	PB	1st Semester				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203070	Donepezil 10 Mg/Orodispersible Tab (Odt)	QCGH	No	PB	1st Semester				GF	2,400.00	2,400.00	0.00	Medical Services Program
50203070	Donepezil 5 Mg/Orodispersible Tab (Odt)	QCGH	No	PB	1st Semester				GF	1,500.00	1,500.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203070	Domperidone 10Mg	QCGH	No	PB	1st Semester				GF	6,900.00	6,900.00	0.00	Medical Services Program
50203070	Diphenhydramine Hydrochloride 25 Mg	QCGH	No	PB	1st Semester				GF	4,812.50	4,812.50	0.00	Medical Services Program
50203070	Diphenhydramine Hydrochloride 50Mg	QCGH	No	PB	1st Semester				GF	8,062.50	8,062.50	0.00	Medical Services Program
50203070	Digoxin 250 Mcg	QCGH	No	PB	1st Semester				GF	2,125.00	2,125.00	0.00	Medical Services Program
50203070	Digoxin 50Mcg/MI Elixir, 60MI	QCGH	No	PB	1st Semester				GF	18,280.00	18,280.00	0.00	Medical Services Program
50203070	Risperidone 2Mg Orodispersible Tablet	QCGH	No	PB	Semi Annual				GF	1,800.00	1,800.00	0.00	Medical Services Program
50203070	Coamoxiclav (Amoxicillin + Potassium Clavulanate) 500Mg Amoxicillin (As Trihydrate) + 125 Mg Potassium Clavulanate Per Tablet	QCGH	No	PB	1st Semester				GF	18,500.00	18,500.00	0.00	Medical Services Program
50203070	Rosuvastatin (As Calcium Salt) 10Mg	QCGH	No	PB	Semi Annual				GF	7,100.00	7,100.00	0.00	Medical Services Program
50203070	Clindamycin Hydrochloride 300Mg	QCGH	No	PB	1st Semester				GF	21,000.00	21,000.00	0.00	Medical Services Program
50203070	Clarithromycin 500Mg	QCGH	No	PB	1st Semester				GF	6,125.00	6,125.00	0.00	Medical Services Program
50203070	Ciprofloxacin Hydrochloride 500Mg	QCGH	No	PB	1st Semester				GF	6,000.00	6,000.00	0.00	Medical Services Program
50203070	Clopidogrel 75Mg	QCGH	No	PB	1st Semester				GF	25,890.00	25,890.00	0.00	Medical Services Program
50203070	Tamsulosin Hydrochloride 200Mcg, Orally Disintegrating Tab.	QCGH	No	PB	Semi Annual				GF	2,500.00	2,500.00	0.00	Medical Services Program
50203070	Simvastatin 40Mg	QCGH	No	PB	Semi Annual				GF	8,600.00	8,600.00	0.00	Medical Services Program
50203070	Salbutamol (As Sulfate) Solution For Nebulization 2Mg/MI, 2.5MI (Unit Dose)	QCGH	No	PB	Semi Annual				GF	5,350.00	5,350.00	0.00	Medical Services Program
50203070	Salbutamol (As Sulfate) Solution For Nebulization 1Mg/MI, 2.5MI (Unit Dose)	QCGH	No	PB	Semi Annual				GF	5,350.00	5,350.00	0.00	Medical Services Program
50203010	Clip, Backfold, 19Mm, 12 Pieces Per Box	QCGH	No	DC	1st Semester				GF	87.20	87.20	0.00	Medical Services Program
50203070	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 800 Mgsulfamethoxazole + 160Mg Trimethoprim Tablet	QCGH	No	PB	1st Semester				GF	8,145.00	8,145.00	0.00	Medical Services Program
50203080	Bp Cuff Size 27-35 Cm - Child	QCGH	No	PB	1st Semester				GF	1,190.25	1,190.25	0.00	Medical Services Program
50203010	Tape, Masking, Width: 24Mm (±1Mm)	QCGH	No	PB	1st Quarter				GF	309.40	309.40	0.00	Medical Services Program
50203080	Specimen Bottle Plastic With Cover Medium Height 5" X 2.50" 420MI	QCGH	No	PB	1st Semester				GF	2,500.00	2,500.00	0.00	Medical Services Program
50203080	Specimen Bottle Plastic With Cover Small Height 4.25" X 2" 220MI	QCGH	No	PB	1st Semester				GF	1,500.00	1,500.00	0.00	Medical Services Program
50203080	Rechargable Battery 3.6V Blue Color, Round	QCGH	No	PB	1st Semester				GF	672.00	672.00	0.00	Medical Services Program
50203080	Welch Allyn Macintosh Fibre Optic Laryngoscope Set - Blade #1, #2, #3 & #4, Single-Piece Stainless Steel Construction Ensures Blade Integrity Removable Light Pipe And Smooth Surface Designthe Free Fibre-Optic Repolishing Service Extends Product Lifeblades Are Upgradeable And Repairable At A Fraction Of The Cost Of Replacement Blades.	QCGH	No	PB	1st Quarter				GF	44,620.00	44,620.00	0.00	Medical Services Program
50203080	Laryngoscope Bulb Wa 06000 Hpx	QCGH	No	PB	1st Quarter				GF	3,493.81	3,493.81	0.00	Medical Services Program
50203080	Medical Lamp 24V Halogen Display Optic Lamp 100 Watts Compatible To Osram	QCGH	No	PB	1st Semester				GF	1,073.24	1,073.24	0.00	Medical Services Program
50203080	Medical Lamp 21.5V 130W Special Compatible To Hanalux Blue 80	QCGH	No	PB	1st Quarter				GF	3,931.20	3,931.20	0.00	Medical Services Program
50203010	Clip, Backfold, 32Mm, 12 Pieces Per Box	QCGH	No	DC	1st Semester				GF	127.80	127.80	0.00	Medical Services Program
50203080	Bp Cuff Size 34-43 Cm - Adult	QCGH	No	PB	1st Semester				GF	3,967.50	3,967.50	0.00	Medical Services Program
50203010	Tape, Transparent, Width: 48Mm (±1Mm)	QCGH	No	PB	1st Quarter				GF	112.85	112.85	0.00	Medical Services Program
50203080	Bp Cuff Size 20.5-28 Cm - Infant	QCGH	No	PB	1st Semester				GF	1,545.90	1,545.90	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Suction Filter Compatible To Hospivac Ca-Mi Suction Machine	QCGH	No	PB	1st Semester				GF	6,612.48	6,612.48	0.00	Medical Services Program
50203080	Inner Filter Compatible To Hospivac Ca-Mi Suction Machine	QCGH	No	PB	1st Semester				GF	11,638.00	11,638.00	0.00	Medical Services Program
50203080	Visceral Pack 4 X 28 X 6Ply Mesh W/ Tail Xray Detector- Unsterile	QCGH	No	PB	1st Semester				GF	213,000.00	213,000.00	0.00	Medical Services Program
50203080	Square Pack 16 X 16 X 6Ply Mesh W/ Tail Xray Detector- Unsterile	QCGH	No	PB	1st Semester				GF	150,000.00	150,000.00	0.00	Medical Services Program
50203080	Stethoscope Adult	QCGH	No	PB	1st Semester				GF	2,700.00	2,700.00	0.00	Medical Services Program
50203080	Bp Digital Arm With Adaptor	QCGH	No	PB	1st Semester				GF	20,700.00	20,700.00	0.00	Medical Services Program
50203070	0.9% Nacl For Iv Infusion Solution 100 MI	QCGH	No	PB	1st Semester				GF	11,575.00	11,575.00	0.00	Medical Services Program
50203080	Bp Cuff Size 42-54 Cm - Obese	QCGH	No	PB	1st Semester				GF	1,322.50	1,322.50	0.00	Medical Services Program
50203070	Cefazolin Sodium 1Gm (Im/Iv)	QCGH	No	PB	1st Semester				GF	25,000.00	25,000.00	0.00	Medical Services Program
50203010	Clearbook, Legal 20 Transparent Pockets	QCGH	No	DC	1st Semester				GF	909.00	909.00	0.00	Medical Services Program
50203010	Clearbook, A4 Size 20 Transparent Pockets	QCGH	No	DC	1st Semester				GF	822.75	822.75	0.00	Medical Services Program
50203010	Cartolina, Assorted Colors, 20 Pieces Per Pack	QCGH	No	DC	1st Semester				GF	418.60	418.60	0.00	Medical Services Program
50203010	Carbon Film,Pe, Black, 216Mmx330Mm, 100 Sheets Per Box	QCGH	No	DC	1st Semester				GF	1,192.70	1,192.70	0.00	Medical Services Program
50203010	Carbon Film, A4 Size, 100 Sheets Per Box	QCGH	No	DC	1st Semester				GF	442.00	442.00	0.00	Medical Services Program
50203010	Calculator, Compact, Electronic, 12 Digits Cap	QCGH	No	DC	1st Semester				GF	1,734.25	1,734.25	0.00	Medical Services Program
50203010	Blackboard/Whiteboard Eraser	QCGH	No	DC	1st Semester				GF	59.80	59.80	0.00	Medical Services Program
50203010	Battery, Dry Cell C, 2 Pcs. Per Blister Pack	QCGH	No	DC	1st Semester				GF	20,125.00	20,125.00	0.00	Medical Services Program
50203010	Tape, Masking, Width: 48Mm (±1Mm)	QCGH	No	PB	1st Quarter				GF	605.80	605.80	0.00	Medical Services Program
50203010	Battery, Dry Cell, Aa, 2 Pieces Per Blister Pack	QCGH	No	DC	1st Semester				GF	11,863.71	11,863.71	0.00	Medical Services Program
50203010	Tape, Packaging, Width: 48Mm (±1Mm)	QCGH	No	PB	1st Quarter				GF	111.80	111.80	0.00	Medical Services Program
50203070	Calcium Gluconate 10%, 10 MI (Iv)	QCGH	No	PB	1st Semester				GF	33,000.00	33,000.00	0.00	Medical Services Program
50203070	Biphasic Isophane Human Insulin 70/30 (Recombinant Dna) 100 Iu/MI, 3MI Glass Cartridge (Sc)	QCGH	No	PB	1st Semester				GF	79,500.00	79,500.00	0.00	Medical Services Program
50203070	Biphasic Isophane Human Insulin 70/30 (Recombinant Dna) 100 Iu/MI, 10MI (Sc)	QCGH	No	PB	1st Semester				GF	238,500.00	238,500.00	0.00	Medical Services Program
50203070	Biphasic Isophane Human 70/30 (Recombinant Dna) 100 Iu/MI, 5MI (Sc)	QCGH	No	PB	1st Semester				GF	238,500.00	238,500.00	0.00	Medical Services Program
50203070	Azithromycin 500Mg Powder (As Base/As Dihydrate) (Iv Infusion)	QCGH	No	PB	1st Semester				GF	443,080.00	443,080.00	0.00	Medical Services Program
50203010	Ink Cart, Epson C13T664300 (T6643), Magenta	QCGH	No	PB	1st Semester				GF	498.00	498.00	0.00	Medical Services Program
50203010	Ink Cart, Epson C13T664200 (T6642), Cyan	QCGH	No	PB	1st Semester				GF	498.00	498.00	0.00	Medical Services Program
50203010	Ink Cart, Epson C13T664100 (T6641), Black	QCGH	No	PB	1st Semester				GF	1,494.00	1,494.00	0.00	Medical Services Program
50203070	Meropenem Trihydrate 1G Powder (Iv)	QCGH	No	PB	1st Semester				GF	375,000.00	375,000.00	0.00	Medical Services Program
50203010	Battery, Dry Cell, Aaa, 2 Pieces Per Blister Pack	QCGH	No	DC	1st Semester				GF	15,784.00	15,784.00	0.00	Medical Services Program
50203080	Medical Tape Coated With Zinc Oxide 4Pcs. 1/2"X1 Yards, 1Pc 1"X10 Yards, 1Pc 2"X10 Yards, 1Pc 3"X10 Yards, 1Pc 4"X10 Yards	QCGH	No	PB	1st Semester				GF	29,250.00	29,250.00	0.00	Medical Services Program
50203080	Thermometer Digital Probe Type Used For Oral, Rectal And Underarm Temperature Measuremnets,Water Resistance Feature, Auto Off Feature, Powered By Replaceable Battery.	QCGH	No	PB	1st Semester				GF	11,040.00	11,040.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Stylet Endotracheal Tube Fr.6 Flexi-Slip With Soft Distal Tip	QCGH	No	PB	1st Semester				GF	93,600.00	93,600.00	0.00	Medical Services Program
50203080	Surgical Paper Tape 1"Hypo-Allergenic,2.5 Cm X 9 1" X 10 Yards	QCGH	No	PB	1st Semester				GF	25,000.00	25,000.00	0.00	Medical Services Program
50203080	Surgical Paper Tape 2" Hypo-Allergenic, 5 Cm X 9, 1M 2"X10 Yards	QCGH	No	PB	1st Semester				GF	12,363.00	12,363.00	0.00	Medical Services Program
50203080	Surgical Gauze Mesh 200 Yards 28" X 24" X 36 X 200 Yards/Roll 2Ply	QCGH	No	PB	1st Semester				GF	23,920.00	23,920.00	0.00	Medical Services Program
50203080	Surgical Gauze Mesh 100 Yards 28" X 24" X 36 X 100 Yards/Roll 2Ply	QCGH	No	PB	1st Semester				GF	19,800.00	19,800.00	0.00	Medical Services Program
50203080	3 Way Stop Cock Disposable 3 Way Sterile (Male Lock Adaptor)	QCGH	No	PB	1st Semester				GF	17,000.00	17,000.00	0.00	Medical Services Program
50203080	Particulate Respirator Medical Grade Niosh, Fda Approved #1860	QCGH	No	PB	1st Semester				GF	24,874.50	24,874.50	0.00	Medical Services Program
50203080	Asepto Syringe 60Cc With Disposable Rubber Bulb, Sterile	QCGH	No	PB	1st Semester				GF	25,875.00	25,875.00	0.00	Medical Services Program
50203080	Medical Tape 10Cm X 5M Rigid Tan Zinc Oxide Dark Brown	QCGH	No	PB	1st Semester				GF	47,582.24	47,582.24	0.00	Medical Services Program
50203080	Tongue Depressor 6" In Length Wooden, Singlepack, Sterile	QCGH	No	PB	1st Semester				GF	1,725.00	1,725.00	0.00	Medical Services Program
50203080	Lubricating Gel 80G	QCGH	No	PB	1st Semester				GF	40,800.00	40,800.00	0.00	Medical Services Program
50203080	Lubricating Gel 5G Sachet Sterile Alcohol Free	QCGH	No	PB	1st Semester				GF	3,654.00	3,654.00	0.00	Medical Services Program
50203080	Lubricating Gel 150Gm Sterile, Water Soluble Clear Safe Water Based	QCGH	No	PB	1st Semester				GF	27,600.00	27,600.00	0.00	Medical Services Program
50203080	Patient Id Bracelet Adult White, Medical Identification Bands With Name Card Inside	QCGH	No	PB	1st Semester				GF	3,942.40	3,942.40	0.00	Medical Services Program
50203080	Id Bracelet Blue, Adult With Name Card Inside Identification	QCGH	No	PB	1st Semester				GF	4,000.00	4,000.00	0.00	Medical Services Program
50203080	Id Bracelet Pink, Adult With Name Card Inside Identification	QCGH	No	PB	1st Semester				GF	4,000.00	4,000.00	0.00	Medical Services Program
50203080	Iv Starter (Transparent) Kit: •1 Roll Transpore Tape 1" X 5 Yards •1 Pc. Skin Pvp Prep Swabstick •2 Pcs. Gauze Swab 2 X 2 •1 Pc. Transparent Dressing Sterile 6Cm X 7Cm •2 Pcs. Alcohol Prep Pad •1 Pc. Tourniquet •1 Pc. Patient Id Label	QCGH	No	PB	1st Quarter				GF	20,125.00	20,125.00	0.00	Medical Services Program
50203080	Urine Specimen With Cover 30 Ml	QCGH	No	PB	1st Semester				GF	5,520.00	5,520.00	0.00	Medical Services Program
50203080	Medical Tape 5Cm X 5M Rigid Tan Zinc Oxide Dark Brown	QCGH	No	PB	1st Semester				GF	41,975.00	41,975.00	0.00	Medical Services Program
50203080	Bp Apparatus-Aneroid 300 Mm Hg Calibration W/ Adult V Lock (Welch Allyn) Non Mercurial Inflation System, 42" X 15" With Stand 4 Wheel Based Adjustable	QCGH	No	PB	1st Semester				GF	41,400.00	41,400.00	0.00	Medical Services Program
50203080	Chemical Indicator Tape 5 Roll/Box Compatible To Lowtem Crystal 100 Plasma Sterilizer	QCGH	No	PB	1st Quarter				GF	6,325.00	6,325.00	0.00	Medical Services Program
50203080	Biopsy Forceps Endoscopic 2.3 X 2300 Mm Forceps For Colonoscopy Disposable	QCGH	No	PB	1st Semester				GF	25,000.00	25,000.00	0.00	Medical Services Program
50203080	Biopsy Forceps Endoscopic 2.3 X 1600 Mm Forceps For Gastroscopy Disposable	QCGH	No	PB	1st Semester				GF	25,000.00	25,000.00	0.00	Medical Services Program
50203080	Pulse Oximeter Adult, Product Details Light Weight,Easy Operation, Battery Power Led Color Screen, Spo2 Bar Gragh Perfusion Is Lower Than≤0.2% Automatically Power Off After 8S Idling, Dimension & Weight Packing Size: 8.7*6*5Cm, Package Content Fpo Unit ×1 Lanyard ×1 Manual × 1	QCGH	No	PB	1st Semester				GF	9,522.00	9,522.00	0.00	Medical Services Program
50203080	Adult Diaper,Xltotal Coverage For Heavy Leak,10Pcs/Pack	QCGH	No	PB	1st Semester				GF	62,440.00	62,440.00	0.00	Medical Services Program
50203080	Adult Diaper,Large,Total Coverage For Heavy Leak,10Pcs/Pack	QCGH	No	PB	1st Semester				GF	50,000.00	50,000.00	0.00	Medical Services Program
50203080	Adult Diaper,Medium,Total Coverage For Heavy Leak,10Pcs/Pack	QCGH	No	PB	1st Semester				GF	50,000.00	50,000.00	0.00	Medical Services Program
50203080	Adult Diaper,Small,Total Coverage For Heavy Leak,10Pcs/Pack	QCGH	No	PB	1st Semester				GF	50,000.00	50,000.00	0.00	Medical Services Program
50203080	Thora Bottle Sterile 1,000Ml Autoclavable Complete Set	QCGH	No	PB	1st Semester				GF	126,500.00	126,500.00	0.00	Medical Services Program
50203080	Wooden Cotton Applicator 6" Sterile Small Head Absorbent Cotton 2Pcs./Pack	QCGH	No	PB	1st Semester				GF	54,000.00	54,000.00	0.00	Medical Services Program
50203080	Thermal Scanner, Non-Contact Infrared Forehead Thermometer, Power Supply 2 X Aaa, Shut Off 60' Seconds Measurement Time 0.5 Seconds, Dimension: 143 X 84 X 43Mm	QCGH	No	PB	1st Semester				GF	14,000.00	14,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203080	Bp Cuff With Cloth Cover Adult Blood Pressure Inflation Bags & Complete Cuffs-Calibrated V-Lock Cuff Sizes Fits Limb Circumferences 25 Cm To 35 Cm	QCGH	No	PB	1st Semester				GF	9,257.50	9,257.50	0.00	Medical Services Program
50203080	Bp Bulb With Valve Latex Bulb & Air-Flow Control	QCGH	No	PB	1st Semester				GF	1,725.00	1,725.00	0.00	Medical Services Program
50203080	Internal Jugular Catheter Triple Lumen For Emergency Hemodialysis 13 Cm	QCGH	No	PB	1st Semester				GF	120,000.00	120,000.00	0.00	Medical Services Program
50203080	Cotton Balls Sterile Pack 150Pcs./Pack	QCGH	No	PB	1st Semester				GF	22,080.00	22,080.00	0.00	Medical Services Program
50203080	Ice Pack Cloth 6" Highly Absorbable	QCGH	No	PB	1st Semester				GF	19,500.00	19,500.00	0.00	Medical Services Program
50203080	Sterile Cotton Pledgettes With Single Cotton End	QCGH	No	PB	1st Semester				GF	2,500.00	2,500.00	0.00	Medical Services Program
50203080	Ecg Recording Paper 50Mm X 30M Compatible To Fukuda M-E Cardisunny C110	QCGH	No	PB	1st Semester				GF	21,620.00	21,620.00	0.00	Medical Services Program
50203080	Urine Bag 2L Cap Sterile W/ Strap Capacity (2000Ml) Return Valve & Bottom Outlet	QCGH	No	PB	1st Semester				GF	18,900.00	18,900.00	0.00	Medical Services Program
50203080	Adhesive Plaster 12"X10Yards Cloth Assorted Cuts (4"X1,3"X1,2"X1,1"X2,½"X2)	QCGH	No	PB	1st Semester				GF	40,500.00	40,500.00	0.00	Medical Services Program
50203080	Disposable Underpads Super Absorbent Gel Medium 10 Pads /Packs 900 X 600 Mm	QCGH	No	PB	1st Semester				GF	70,912.80	70,912.80	0.00	Medical Services Program
50203070	Dexamethasone 4 Mg/MI, 2 MI Ampul/Vial (Im, Iv) (As Sodium Phosphate)	QCGH	No	PB	Quarterly				GF	136,830.00	136,830.00	0.00	Medical Services Program
50203990	Detergent Powder, All-Purpose, 1Kg	QCGH	No	PB	Quarterly				GF	5,408.00	5,408.00	0.00	Medical Services Program
50203990	Coverall, Non-Sterile, Protective, Medical Grade	QCGH	No	PB	1st Semester				GF	57,200.00	57,200.00	0.00	Medical Services Program
50203080	Surgical Needle Stainless Steel 3/8 Circle Cutting Edge 1822-10	QCGH	No	PB	1st Semester				GF	4,968.00	4,968.00	0.00	Medical Services Program
50203080	Hypodermic Needle 25 G X 5/8" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	1st Semester				GF	3,680.00	3,680.00	0.00	Medical Services Program
50203070	Human Albumin 25% Iv Infusion Solution 50MI	QCGH	No	PB	Quarterly				GF	390,000.00	390,000.00	0.00	Medical Services Program
50203070	Gentamicin Sulfate 40Mg/MI, 2MI (Im, Iv)	QCGH	No	PB	Quarterly				GF	10,714.00	10,714.00	0.00	Medical Services Program
50203070	Epinephrine (Adrenaline) Hydrochloride 1Mg/MI, 1MI (Im, Sc)	QCGH	No	PB	Quarterly				GF	36,000.00	36,000.00	0.00	Medical Services Program
50203070	Dopamine Hydrochloride 40Mg/MI, 5MI (Iv)	QCGH	No	PB	Quarterly				GF	9,425.00	9,425.00	0.00	Medical Services Program
50203080	Sharp Container Disposable Made Of Plastic With Double Lid (Hermatic Seal) Red 5L	QCGH	No	PB	1st Semester				GF	27,025.00	27,025.00	0.00	Medical Services Program
50203070	Dextrose 50% Solution For Injection 50MI	QCGH	No	PB	Quarterly				GF	13,600.00	13,600.00	0.00	Medical Services Program
50203990	Liquid Hand Soap, 500MI	QCGH	No	PB	Quarterly				GF	8,590.00	8,590.00	0.00	Medical Services Program
50203070	Clonidine Hydrochloride 150Mcg/MI, 1MI (Iv)	QCGH	No	PB	Quarterly				GF	6,397.50	6,397.50	0.00	Medical Services Program
50203070	Clindamycin Phosphate 150Mg/MI, 2MI (Im, Iv)	QCGH	No	PB	Quarterly				GF	55,000.00	55,000.00	0.00	Medical Services Program
50203070	Cisplatin 1Mg/MI, 50MI (Iv)	QCGH	No	PB	Quarterly				GF	168,300.00	168,300.00	0.00	Medical Services Program
50203070	Cisplatin 1Mg/MI, 10MI (Iv)	QCGH	No	PB	Quarterly				GF	44,370.00	44,370.00	0.00	Medical Services Program
50203070	Cefuroxime Sodium 750Mg (Im, Iv)	QCGH	No	PB	Quarterly				GF	690,000.00	690,000.00	0.00	Medical Services Program
50203080	Reverse Osmosis Filter Compatible To Steam Sterilizer	QCGH	No	PB	1st Quarter				GF	34,500.00	34,500.00	0.00	Medical Services Program
50203080	Gasket Compatible To Steam Sterilizer St. Francis	QCGH	No	PB	1st Quarter				GF	38,115.00	38,115.00	0.00	Medical Services Program
50203070	Levofloxacin 5 Mg/MI Solution For Iv Infusion, 100 MI	QCGH	No	PB	1st Semester				GF	180,000.00	180,000.00	0.00	Medical Services Program
50203070	Dobutamine Hydrochloride 50Mg/MI, 5MI (Concentrate) (Iv Infusion)	QCGH	No	PB	Quarterly				GF	25,000.00	25,000.00	0.00	Medical Services Program
50203010	Tape Dispenser Table Top	QCGH	No	PB	Semi Annual				GF	64.20	64.20	0.00	Medical Services Program

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50203080	Absorbent Cotton 400Gm (Highly Absorbable)	QCGH	No	PB	1st Semester				GF	70,200.00	70,200.00	0.00	Medical Services Program
50203080	Volumetric For Admin Set (Soluset) 150Ml	QCGH	No	PB	1st Semester				GF	210,000.00	210,000.00	0.00	Medical Services Program
50203080	Iv Catheter G-24 Safety W/ Wings	QCGH	No	PB	1st Semester				GF	210,000.00	210,000.00	0.00	Medical Services Program
50203080	Iv Catheter G-22 W/ Wings	QCGH	No	PB	1st Semester				GF	210,000.00	210,000.00	0.00	Medical Services Program
50203080	Iv Catheter G-20 W/ Wings	QCGH	No	PB	1st Semester				GF	70,000.00	70,000.00	0.00	Medical Services Program
50203080	In-Stopper (Heplock)	QCGH	No	PB	1st Semester				GF	27,000.00	27,000.00	0.00	Medical Services Program
50203080	Blood Transfusion Set (Bloodset), 180Cm W/ Filter	QCGH	No	PB	1st Semester				GF	97,600.00	97,600.00	0.00	Medical Services Program
50203080	Adult Iv Admin.Set (Macroset), Safety Filter Type On End Part W/ Luerlock	QCGH	No	PB	1st Semester				GF	79,500.00	79,500.00	0.00	Medical Services Program
50203990	Disinfectant Spray, Aerosol, 400G (Min)	QCGH	No	PB	Quarterly				GF	13,989.00	13,989.00	0.00	Medical Services Program
50203010	Tape, Transparent 24Mm	QCGH	No	PB	Semi Annual				GF	268.32	268.32	0.00	Medical Services Program
50203990	Furniture Cleaner, Aerosol Type	QCGH	No	PB	Quarterly				GF	12,012.00	12,012.00	0.00	Medical Services Program
50203010	Clip Backfold 25Mm	QCGH	No	PB	Semi Annual				GF	54.78	54.78	0.00	Medical Services Program
50216010	Philippine Medical Association Annual Membership Fee	QCGH	No	DC	1st Quarter				GF	22,000.00	22,000.00	0.00	Medical Services Program
50216010	S2 License Fee	QCGH	No	DC	1st Quarter				GF	5,500.00	5,500.00	0.00	Medical Services Program
50216010	Professional Regulation Commission Id Renewal	QCGH	No	DC	1st Quarter				GF	8,800.00	8,800.00	0.00	Medical Services Program
50299010	Pamphlet (8X3.5 Inches)	QCGH	No	PB	1st Semester				GF	540.00	540.00	0.00	Medical Services Program
50299010	Posters (4X3 Ft)	QCGH	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Medical Services Program
50299010	Tarpaulin (4X3 Ft)	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Medical Services Program
50203990	Toilet Tissue Paper, Interfolded Paper Towel	QCGH	No	PB	Quarterly				GF	6,760.00	6,760.00	0.00	Medical Services Program
50203080	Bp Cuff Size 27-35 Cm - Child	QCGH	No	PB	1st Semester				GF	4,046.85	4,046.85	0.00	Medical Services Program
50203010	Toilet Tissue Paper 2 Ply, 100% Recycled	QCGH	No	PB	Semi Annual				GF	1,035.84	1,035.84	0.00	Medical Services Program
50203080	Pouch 250 Mm Compatible To Lowtem Crystal 100 Plasma Sterilizer	QCGH	No	PB	1st Quarter				GF	238,500.00	238,500.00	0.00	Medical Services Program
50203080	Surgical Gloves 8.0 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	1st Semester				GF	24,000.00	24,000.00	0.00	Medical Services Program
50203080	Surgical Gloves 7.5 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	1st Semester				GF	3,000,000.00	3,000,000.00	0.00	Medical Services Program
50203080	Surgical Gloves 7.0 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	1st Semester				GF	4,500,000.00	4,500,000.00	0.00	Medical Services Program
50203080	Surgical Gloves 6.5 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	1st Semester				GF	150,000.00	150,000.00	0.00	Medical Services Program
50203080	Surgical Gloves 6.0 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	1st Semester				GF	150,000.00	150,000.00	0.00	Medical Services Program
50203080	Plastic Urinal Translucent Disposable Plastic Portable Urinal With Cover	QCGH	No	PB	1st Semester				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203080	Pouch Paper Gussetted Rolls 3" X 1 328 Feet	QCGH	No	PB	1st Quarter				GF	6,665.40	6,665.40	0.00	Medical Services Program
50203080	Pouch Paper Gussetted Rolls 12" X 3.5" X 328 Feet 1 Roll/Box	QCGH	No	PB	1st Semester				GF	193,415.55	193,415.55	0.00	Medical Services Program
50203010	Acetate (Plastic Cover)	QCGH	No	DC	1st Semester				GF	14,548.20	14,548.20	0.00	Medical Services Program
50203080	Pouch 200 Mm Compatible To Lowtem Crystal 100 Plasma Sterilizer	QCGH	No	PB	1st Quarter				GF	194,500.00	194,500.00	0.00	Medical Services Program
50203080	Examination Gloves Large Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	1st Semester				GF	1,254,000.00	1,254,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Reverse Osmosis Tubings Compatible To Steam Sterilizer	QCGH	No	PB	1st Quarter				GF	11,500.00	11,500.00	0.00	Medical Services Program
50203080	Oxygen Regulator Compatible With Existing Anesthesia Machine	QCGH	No	PB	1st Semester				GF	45,000.00	45,000.00	0.00	Medical Services Program
50203080	Compressed Gas Regulator For Carbon Dioxide Tank, Single	QCGH	No	PB	1st Quarter				GF	5,692.50	5,692.50	0.00	Medical Services Program
50203080	Wooden Cotton Applicator 6" Sterile Small Head Absorbent Cotton 2Pcs./Pack	QCGH	No	PB	1st Semester				GF	2,620.80	2,620.80	0.00	Medical Services Program
50203080	Urine Bag 2L Cap Sterile With Strap Capacity (2000MI) Return Valve And Bottom Outlet	QCGH	No	PB	1st Semester				GF	3,780.00	3,780.00	0.00	Medical Services Program
50203080	Tongue Depressor 6" In Length Wooden, Singlepack, Sterile	QCGH	No	PB	1st Semester				GF	17,250.00	17,250.00	0.00	Medical Services Program
50203080	Thora Bottle Sterile 1,000MI Autoclavable Complete Set	QCGH	No	PB	1st Semester				GF	189,750.00	189,750.00	0.00	Medical Services Program
50203080	Plastic Container Sterile With Cover 60 MI With Sticker Label	QCGH	No	PB	1st Semester				GF	25,000.00	25,000.00	0.00	Medical Services Program
50203080	Pouch Paper Gussetted Rolls 16"X 3.5X 328 Feet 1 Roll/Box	QCGH	No	PB	1st Quarter				GF	107,122.50	107,122.50	0.00	Medical Services Program
10705990	Exhaust Fan,16 Inches, Wall Hanging With Shutter Blades 145 Watts High Quality Motor Low Wattage Consumption 2880M³/ Hour Air Delivery Unit Dimension : 48 X 27 X 48 Cm (L X W X H)	QCGH	No	PB	1st Semester				GF	9,579.50	0.00	9,579.50	Medical Services Program
50203080	Pulse Oximeter Adult, Product Details Light Weight,Easy Operation,Led Color Screen, Spo2 Bar Graghperfusion Is Lower Thans0.2%Automatically Power Off After 8S Idling, Dimension & Weight Packing Size: 8.7*6*5Cm, Package Content Fpo Unit ×1Lanyard ×1Manual × 1	QCGH	No	PB	1st Semester				GF	3,174.00	3,174.00	0.00	Medical Services Program
50203070	Tranexamic Acid 100Mg/MI, 5MI (Im, Iv)	QCGH	No	PB	Quarterly				GF	45,500.00	45,500.00	0.00	Medical Services Program
50203070	Tramadol Hydrochloride 50Mg/MI, 1MI (Im, Iv, Sc)	QCGH	No	PB	Quarterly				GF	7,000.00	7,000.00	0.00	Medical Services Program
50203070	Tetanus Immunoglobulin (Human) 250 Iu/MI, 1 MI Pre-Filled Syringe (Im)	QCGH	No	PB	Quarterly				GF	96,000.00	96,000.00	0.00	Medical Services Program
50203070	Terbutalline (As Sulfate) 500Mcg/MI, 1MI (Im, Iv, Sc)	QCGH	No	PB	Quarterly				GF	9,600.00	9,600.00	0.00	Medical Services Program
50203070	Regular, Insulin (Recombinant Dna Human) 100 Iu/MI, 10 MI (Sc, Iv/Im)	QCGH	No	PB	Quarterly				GF	39,750.00	39,750.00	0.00	Medical Services Program
50203070	Ranitidine Hydrochloride 25Mg/MI, 2MI (Im, Iv, Iv Infusion)	QCGH	No	PB	Quarterly				GF	7,000.00	7,000.00	0.00	Medical Services Program
50203070	Potassium Chloride 2Meq/MI, 20MI (Iv Infusion)	QCGH	No	PB	Quarterly				GF	8,000.00	8,000.00	0.00	Medical Services Program
50203080	Examination Gloves Small Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	1st Semester				GF	501,600.00	501,600.00	0.00	Medical Services Program
50203070	Piperacillin Sodium 2Gm + Tazobactam Sodium 250Mg (Iv Infusion)	QCGH	No	PB	Quarterly				GF	12,000.00	12,000.00	0.00	Medical Services Program
50203080	Examination Gloves Medium Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	1st Semester				GF	1,254,000.00	1,254,000.00	0.00	Medical Services Program
10705990	Refrigerator 5 Cu.Ft Two-Door Direct Cool Refrigerator Energy Efficient Compressor Consumes Very Minimal Electricity Only 110 Watts Reversible Door Light Bulb In Ref Section Adjustable Wire Shelves Large Freezer Space With Deep Freezer Design Bottom Vegetable Crisper Stainless Look Door Color Dimension (H:W:D) - 116:48:53 Cm.	QCGH	No	PB	1st Semester				GF	22,995.40	0.00	22,995.40	Medical Services Program
10705020	Paper Shredder Product Specifications : Strip — Cut Or Cross — Cut Receptacle Volume: Twenty (20) Liters (Min) Capacity, See-Through, Translucent Or Opaque Paper Bin Sheet Capacity: Ten (10) Sheets (Max) Using 70Gsm Paper; Or Eight (8) Sheets (Max) Using 80Gsm Paper Intake Throat Width: 220Mm (Min) Cutting Width: 4Mm (Max) Cutting Speed: 50 Mm/Sec Can Also Shred Paper Clips, Staples, Credit Cards And Compact Discs (Cds) Electric Motor: 150 Watts (Min) Transmission: All Metal Gears Except Helical Gear Continuous Run Time: Ten (10) Minutes (Min) Automatic Start/Stop Control Mobility: With Ball Casters With Operating Manual In English Brand Shall Be Engraved/ Embossed/ Printed On The Item Markings: Must Comply With The Minimum Labeling Requirements Under The Consumer Act Of The Philippines (Ra 7394) Warranty: One (1) Year On Parts And Service Three (3) Years On Cutter Blades	QCGH	No	PB	1st Quarter				GF	5,699.20	0.00	5,699.20	Medical Services Program
10705020	Standard Window Type Air Conditioner Manual 2.0Hp Eer: 11.4 , 19,100Kj/Hr, Input Power: 1,680W, Dimensions (Wxhxd) 660X428X800 Mm, Net Weight 64Kgs	QCGH	No	PB	1st Semester				GF	125,400.00	0.00	125,400.00	Medical Services Program
50203990	Toilet Tissue Paper 2-Ply, 100% Recycled	QCGH	No	PB	1st Semester				GF	11,739.52	11,739.52	0.00	Medical Services Program
50203990	Insecticide , Aerosol Type	QCGH	No	PB	1st Semester				GF	6,968.00	6,968.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Clearbook, A4 Size	QCGH	No	PB	Semi Annual				GF	1,896.00	1,896.00	0.00	Medical Services Program
50205030	Pldt Home Fibr Plan 4299 (150 Mbps)	QCGH	No	N	Quarterly				GF	55,200.00	55,200.00	0.00	Medical Services Program
50203110	Clinical Practice Guideline From Pogs Abnormal Labor And Delivery (2009) Cesarean Section (2009) Obstetric Hemorrhage (2009) Gestational Trophoblastic Diseases (2011) Preterm Labor (2015) Labor And Delivery (2015) Hypertension In Pregnancy (2015) Iron Deficiency Anemia (2015) Medical Complications In Pregnancy (2015) Obstetrics And Gynecologic Infectious Diseases (2015) Ectopic Pregnancy (2016) Abortion (2017) Abnormal Uterine Bleeding (2017) Family Planning (2017) Care Of Menopausal Women (2017) Adnexal Masses (2018) Basic Infertility (2019) Society Of Gynecologic Oncologists Of The Philippines (2019)	QCGH	No	N	1st Quarter				GF	6,384.00	6,384.00	0.00	Medical Services Program
50299010	Signage Information Material Size 8½" X 11, 80 Pages And Below Hard Front And Back Cover Customized	QCGH	No	N	2nd Semester				GF	34,580.00	34,580.00	0.00	Medical Services Program
50203070	Piperacillin Sodium 4Gm + Tazobactam Sodium 500Mg (Iv Infusion)	QCGH	No	PB	Quarterly				GF	15,000.00	15,000.00	0.00	Medical Services Program
50203080	Disposable Syringe 20 Cc Without Needle	QCGH	No	PB	1st Semester				GF	30,544.00	30,544.00	0.00	Medical Services Program
50203010	Envelope Documentary For Legal Size Document	QCGH	No	PB	Semi Annual				GF	5,562.96	5,562.96	0.00	Medical Services Program
50203010	Data File Box	QCGH	No	PB	Semi Annual				GF	1,080.80	1,080.80	0.00	Medical Services Program
50203080	Peg Kit Percutaneous Endoscopic Gastrostomy Tube Fr.24	QCGH	No	PB	1st Semester				GF	33,000.00	33,000.00	0.00	Medical Services Program
50203080	Suction Catheter Fr. 16 Sterile Non Pyrogenic By Ethylene Oxide Gas W/ Regulator	QCGH	No	PB	1st Semester				GF	13,924.20	13,924.20	0.00	Medical Services Program
50203080	Suction Connecting Tube Sterile 1/4" X 2 M	QCGH	No	PB	1st Semester				GF	36,800.00	36,800.00	0.00	Medical Services Program
50203080	Non Rebreathing Mask Adult	QCGH	No	PB	1st Semester				GF	55,200.00	55,200.00	0.00	Medical Services Program
50203080	Rebreathing Mask Adult Reusable	QCGH	No	PB	1st Semester				GF	50,508.00	50,508.00	0.00	Medical Services Program
50203080	Suction Poole Drain Set With Universal Connecting Tube 210 Cm Sterile	QCGH	No	PB	1st Semester				GF	62,100.00	62,100.00	0.00	Medical Services Program
50203010	Ballpen Black	QCGH	No	DC	1st Semester				GF	828.00	828.00	0.00	Medical Services Program
50203080	Oxygen Mask Adult W/ Connecting Tube	QCGH	No	PB	1st Semester				GF	69,000.00	69,000.00	0.00	Medical Services Program
50203010	Folder With Tab, A4	QCGH	No	PB	Semi Annual				GF	1,734.72	1,734.72	0.00	Medical Services Program
50203080	Disposable Syringe 30 Cc Without Needle	QCGH	No	PB	1st Semester				GF	22,176.00	22,176.00	0.00	Medical Services Program
50203080	Disposable Syringe 50 Cc Without Needle	QCGH	No	PB	1st Semester				GF	31,050.00	31,050.00	0.00	Medical Services Program
50203080	Disposable Insulin Syringe W/ Needle U-100 Insulin Individually Pack, Sterile, Non-Toxic, Non- Pyrogenic 30G X 1/2" Clear Barrel	QCGH	No	PB	1st Semester				GF	20,700.00	20,700.00	0.00	Medical Services Program
50203080	Examination Gloves Large Non Sterile, Hypoallergenic, Powder Free	QCGH	No	PB	1st Semester				GF	25,200.00	25,200.00	0.00	Medical Services Program
50203080	Examination Gloves Medium Non Sterile, Hypoallergenic, Powder Free	QCGH	No	PB	1st Semester				GF	25,200.00	25,200.00	0.00	Medical Services Program
50203080	Examination Gloves Large Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	1st Semester				GF	56,430.00	56,430.00	0.00	Medical Services Program
50203080	Examination Gloves Medium Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	1st Semester				GF	65,835.00	65,835.00	0.00	Medical Services Program
50203080	Bp Cuff Size 34-43 Cm - Adult	QCGH	No	PB	1st Semester				GF	6,083.50	6,083.50	0.00	Medical Services Program
50203080	Rubber Catheter Fr.16 Sterile Nelaton Straight	QCGH	No	PB	1st Semester				GF	10,350.00	10,350.00	0.00	Medical Services Program
50203080	Alcohol, Ethyl , 500MI	QCGH	No	PB	Semi Annual				GF	29,044.95	29,044.95	0.00	Medical Services Program
50205030	Internet Subscription Expenses Monthly	QCGH	No	PB	Monthly				GF	20,160.00	20,160.00	0.00	Medical Services Program
50203990	Kn95 Mask	QCGH	No	PB	Semi Annual				GF	1,248.00	1,248.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	N95 Mask	QCGH	No	PB	Semi Annual				GF	1,326.00	1,326.00	0.00	Medical Services Program
50203010	Sign Pen, Black	QCGH	No	PB	Semi Annual				GF	709.10	709.10	0.00	Medical Services Program
50203010	Scissors Symmetrical / Assymetrical	QCGH	No	PB	Semi Annual				GF	66.74	66.74	0.00	Medical Services Program
50203010	Ruler, Plastic, 450Mm	QCGH	No	PB	Semi Annual				GF	35.36	35.36	0.00	Medical Services Program
50203010	Record Book, 300 Pages	QCGH	No	PB	Semi Annual				GF	1,248.00	1,248.00	0.00	Medical Services Program
50203010	Puncher, Paper, Heavy Duty	QCGH	No	PB	Semi Annual				GF	150.80	150.80	0.00	Medical Services Program
50203010	Fastener, Metal	QCGH	No	PB	1st Quarter				GF	189.28	189.28	0.00	Medical Services Program
50203010	Paper, Multicopy A4, 80Gsm	QCGH	No	PB	Semi Annual				GF	5,466.40	5,466.40	0.00	Medical Services Program
50203010	Flash Drive, 16Gb Capacity	QCGH	No	PB	Semi Annual				GF	665.60	665.60	0.00	Medical Services Program
50203080	Facemask Surgical Disposable With Earloop 3Ply Hypoallergenic Nosebar Adaptable High Filtration Capacity	QCGH	No	PB	Semi Annual				GF	4,843.80	4,843.80	0.00	Medical Services Program
50203010	Marker, Whiteboard Felt Tip, Bullet Type Black	QCGH	No	PB	Semi Annual				GF	270.20	270.20	0.00	Medical Services Program
50203010	Marker, Permanent,Felt Tip, Bullet Type Black	QCGH	No	PB	Semi Annual				GF	268.92	268.92	0.00	Medical Services Program
50203010	Marker, Flourescent, 3 Colors/Set	QCGH	No	PB	1st Quarter				GF	109.98	109.98	0.00	Medical Services Program
50203010	Envelope Expanding Kraft Legal	QCGH	No	PB	Semi Annual				GF	1,476.80	1,476.80	0.00	Medical Services Program
50203010	Acetate	QCGH	No	PB	Semi Annual				GF	1,939.76	1,939.76	0.00	Medical Services Program
50203010	Glue, All Purpose	QCGH	No	PB	Semi Annual				GF	858.00	858.00	0.00	Medical Services Program
50203010	Folder With Tab, Legal	QCGH	No	PB	Semi Annual				GF	1,999.56	1,999.56	0.00	Medical Services Program
50203080	Biological Indicator Compatible To Lowtem Crystal 100 Plasma Sterilizerr 30Pcs./Box	QCGH	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Medical Services Program
50203010	Paper, Multicopy Legal, 80Gsm	QCGH	No	PB	Semi Annual				GF	7,600.32	7,600.32	0.00	Medical Services Program
50203070	Dexamethasone 4 Mg/MI, 2 MI Ampul/Vial (Im, Iv) (As Sodium Phosphate)	QCGH	No	PB	1st Semester				GF	68,415.00	68,415.00	0.00	Medical Services Program
50203080	Bone Marrow Needle Tibial Bma Set	QCGH	No	PB	1st Semester				GF	75,000.00	75,000.00	0.00	Medical Services Program
50203080	Bp Cuff Size 42-54 Cm - Obese	QCGH	No	PB	1st Semester				GF	6,083.50	6,083.50	0.00	Medical Services Program
50203070	Epinephrine (Adrenaline) Hydrochloride 1Mg/MI, 1MI (Im, Sc)	QCGH	No	PB	1st Semester				GF	225,000.00	225,000.00	0.00	Medical Services Program
50203070	Enoxaparin Sodium 100Mg/MI, 0.4MI Prefilled Syringe (Sc)	QCGH	No	PB	1st Semester				GF	250,000.00	250,000.00	0.00	Medical Services Program
50203070	Dopamine Hydrochloride 800 Mcg/MI, 250MI D5W (Premixed) (Iv)	QCGH	No	PB	1st Semester				GF	74,868.96	74,868.96	0.00	Medical Services Program
50203070	Dopamine Hydrochloride 40Mg/MI, 5MI (Iv)	QCGH	No	PB	1st Semester				GF	28,275.00	28,275.00	0.00	Medical Services Program
50203070	Dobutamine Hydrochloride 50Mg/MI, 5MI (Concentrate) (Iv Infusion)	QCGH	No	PB	1st Semester				GF	195,000.00	195,000.00	0.00	Medical Services Program
50203070	Diphenhydramine Hydrochloride 50Mg/MI, 1MI (Im, Iv)	QCGH	No	PB	1st Semester				GF	46,800.00	46,800.00	0.00	Medical Services Program
50203070	Cefepime Hydrochloride 1G (Im, Iv)	QCGH	No	PB	1st Semester				GF	400,000.00	400,000.00	0.00	Medical Services Program
50203070	Dextrose 50% Solution For Injection 50MI	QCGH	No	PB	1st Semester				GF	68,000.00	68,000.00	0.00	Medical Services Program
50203080	Ecg Chest Electrodes Adult 50Pcs/Pack	QCGH	No	PB	1st Semester				GF	230,000.00	230,000.00	0.00	Medical Services Program
50203070	Colistin 2,000,000 Iu Lyophilized Powder For Injection (Iv	QCGH	No	PB	1st Semester				GF	37,500.00	37,500.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203070	Clindamycin Phosphate 150Mg/ML, 4ML (Im, Iv)	QCGH	No	PB	1st Semester				GF	100,000.00	100,000.00	0.00	Medical Services Program
50203070	Cisplatin 1Mg/ML, 50ML (Iv)	QCGH	No	PB	1st Semester				GF	112,200.00	112,200.00	0.00	Medical Services Program
50203070	Cisplatin 1Mg/ML, 10ML (Iv)	QCGH	No	PB	1st Semester				GF	29,580.00	29,580.00	0.00	Medical Services Program
50203070	Ciprofloxacin 400Mg/200ML (Iv Infusion) Or 2Mg/ML, 200ML	QCGH	No	PB	1st Semester				GF	120,000.00	120,000.00	0.00	Medical Services Program
50203070	Cefuroxime Sodium 750Mg (Im, Iv)	QCGH	No	PB	1st Semester				GF	100,000.00	100,000.00	0.00	Medical Services Program
50203070	Ceftriaxone Sodium 1Gm + 10ML Diluent (Iv)	QCGH	No	PB	1st Semester				GF	535,710.00	535,710.00	0.00	Medical Services Program
50203080	Disposable Syringe Tuberculin Sterile, Non-Toxic, Non-Pyrogenic G 26 X 1/2"	QCGH	No	PB	1st Semester				GF	17,940.00	17,940.00	0.00	Medical Services Program
50203070	Digoxin 250Mcg/ML, 2ML (Im, Iv)	QCGH	No	PB	1st Semester				GF	41,000.00	41,000.00	0.00	Medical Services Program
50203080	Detergent Disinfectant Pre Soaking Enzymatic Solution	QCGH	No	PB	1st Semester				GF	82,800.00	82,800.00	0.00	Medical Services Program
50203080	Chemical Indicator Strip Compatible To Lowtem Plasma Sterilizer 250Pcs./Pack	QCGH	No	PB	1st Quarter				GF	10,500.00	10,500.00	0.00	Medical Services Program
50203080	Disposable Syringe 5 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 23 X 1"	QCGH	No	PB	1st Semester				GF	22,440.00	22,440.00	0.00	Medical Services Program
50203080	Disposable Syringe 10 Cc W/ Needle Sterile, Non-Toxic, Non-Pyrogenic G 21 X 1 1/2"	QCGH	No	PB	1st Semester				GF	48,300.00	48,300.00	0.00	Medical Services Program
50203070	Human Albumin 25% Iv Infusion Solution 50ML	QCGH	No	PB	1st Semester				GF	487,500.00	487,500.00	0.00	Medical Services Program
50203070	Human Albumin 20% Iv Infusion Solution 50ML	QCGH	No	PB	1st Semester				GF	612,500.00	612,500.00	0.00	Medical Services Program
50203070	Heparin (Unfractionated) Sod+B309Ium 5000Iu/ML, 5ML (Iv Infusion, Sc) (Bovine Origin)	QCGH	No	PB	1st Semester				GF	50,000.00	50,000.00	0.00	Medical Services Program
50203070	Heparin (Unfractionated) Sodium 1000Iu/ML, 5ML (Iv Infusion, Sc) (Bovine Origin)	QCGH	No	PB	1st Semester				GF	20,000.00	20,000.00	0.00	Medical Services Program
50203070	Gentamicin Sulfate 40Mg/ML, 2ML (Im, Iv)	QCGH	No	PB	1st Semester				GF	2,678.50	2,678.50	0.00	Medical Services Program
50203080	Glucose Strip Compatible To Existing Machine With Free 3Pcs. Glucometer Unit	QCGH	No	PB	1st Semester				GF	650,000.00	650,000.00	0.00	Medical Services Program
50203080	Hand Soap 5L Bacteriostatic, Hexachorophene Free Non-Corrosive Phophorous Bearing Compounds Contains Biodegradable Surfactants Mild And Liquid	QCGH	No	PB	1st Quarter				GF	24,846.00	24,846.00	0.00	Medical Services Program
50203080	Adapter Compatible With Existing Mechanical Ventilator	QCGH	No	PB	1st Semester				GF	5,850.00	5,850.00	0.00	Medical Services Program
50203080	Povidone Iodine 7.5% Solution Skin Cleaner Antiseptic	QCGH	No	PB	1st Semester				GF	13,978.25	13,978.25	0.00	Medical Services Program
50203080	Urine Meter Bag 400 ML Content Latex Free	QCGH	No	PB	1st Semester				GF	72,000.00	72,000.00	0.00	Medical Services Program
50203080	Tenchkoff Catheter For Peritoneal Dialysis Adult 62 Cm	QCGH	No	PB	1st Semester				GF	50,000.00	50,000.00	0.00	Medical Services Program
50203080	Tongue Guard Plastic	QCGH	No	PB	1st Semester				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203080	Bite Block/ Mouth Guard W/ Strap 16 Mm For Adult	QCGH	No	PB	1st Semester				GF	78,750.00	78,750.00	0.00	Medical Services Program
50203080	Guide Wire Large Sterile	QCGH	No	PB	1st Semester				GF	32,500.00	32,500.00	0.00	Medical Services Program
50203080	Ecg Paper 5Roll/Box 1000 Sheets-Tsf Chart Size 12"X 5 11/16	QCGH	No	PB	1st Semester				GF	120,000.00	120,000.00	0.00	Medical Services Program
50203080	Ecg Mushrooms 6Pcs/Pack	QCGH	No	PB	1st Semester				GF	60,000.00	60,000.00	0.00	Medical Services Program
50203070	Ampicillin Sodium 1G (Im/Iv)	QCGH	No	PB	1st Semester				GF	12,500.00	12,500.00	0.00	Medical Services Program
50203070	Furosemide 10Mg/ML, 2ML (Im, Iv)	QCGH	No	PB	1st Semester				GF	80,000.00	80,000.00	0.00	Medical Services Program
50203080	Bicarbonate Powder 8400G	QCGH	No	PB	1st Semester				GF	600,000.00	600,000.00	0.00	Medical Services Program
50203070	Risperidone 2Mg Orodispersible Tablet	QCGH	No	PB	1st Semester				GF	2,160.00	2,160.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Rifaximin 200Mg	QCGH	No	PB	1st Semester				GF	15,800.00	15,800.00	0.00	Medical Services Program
50203070	Prednisone 20Mg	QCGH	No	PB	1st Semester				GF	3,875.00	3,875.00	0.00	Medical Services Program
50203070	Prednisone 10Mg	QCGH	No	PB	1st Semester				GF	2,375.00	2,375.00	0.00	Medical Services Program
50203070	Povidone Iodine 1% Oral Antiseptic 60Ml	QCGH	No	PB	1st Semester				GF	1,500.00	1,500.00	0.00	Medical Services Program
50203070	Potassium Chloride 750 Mg Durules Equiv. To Approximately 10 Meq Potassium	QCGH	No	PB	1st Semester				GF	24,750.00	24,750.00	0.00	Medical Services Program
50203070	Paracetamol 500Mg	QCGH	No	PB	1st Semester				GF	18,750.00	18,750.00	0.00	Medical Services Program
50203080	Peracetic Test Strips 100S	QCGH	No	PB	1st Semester				GF	90,000.00	90,000.00	0.00	Medical Services Program
50203070	Ceftaxidime Pentahydrate 1G (Im, Iv)	QCGH	No	PB	1st Semester				GF	220,000.00	220,000.00	0.00	Medical Services Program
50203080	Mdt Cold Sterilant 5 Liters	QCGH	No	PB	1st Semester				GF	247,500.00	247,500.00	0.00	Medical Services Program
50203070	Sacubitril/Valsartan 50 Mg	QCGH	No	PB	1st Semester				GF	38,000.00	38,000.00	0.00	Medical Services Program
50203080	Citric Acid 1 Gallon	QCGH	No	PB	1st Semester				GF	840,000.00	840,000.00	0.00	Medical Services Program
50203070	Piperacillin Sodium 2Gm + Tazobactam Sodium 250Mg (Iv Infusion)	QCGH	No	PB	1st Semester				GF	300,000.00	300,000.00	0.00	Medical Services Program
50203070	Phytomenadione 10 Mg/MI, 1 MI (Im, Iv, Sc) (As Mixed Micelle)	QCGH	No	PB	1st Semester				GF	60,000.00	60,000.00	0.00	Medical Services Program
50203070	Metoclopramide Hydrochloride 5Mg/MI, 2MI (Im, Iv)	QCGH	No	PB	1st Semester				GF	22,500.00	22,500.00	0.00	Medical Services Program
50203070	Methylprednisolone Sodium Succinate Powder 1G /16MI + Diluent Vial (Im, Iv, Iv Infusion)	QCGH	No	PB	1st Semester				GF	20,000.00	20,000.00	0.00	Medical Services Program
50203070	Methylprednisolone Sodium Succinate Powder, 125 Mg/MI, 2MI Vial + Diluent Vial (Im, Iv, Iv Infusion)	QCGH	No	PB	1st Semester				GF	40,000.00	40,000.00	0.00	Medical Services Program
50203070	Methotrexate 25Mg/MI, 2MI (Im, Iv)	QCGH	No	PB	1st Semester				GF	8,750.00	8,750.00	0.00	Medical Services Program
50203070	Meropenem Trihydrate 500Mg Powder (Iv)	QCGH	No	PB	1st Semester				GF	60,000.00	60,000.00	0.00	Medical Services Program
50203080	Residual Test Strips 100S	QCGH	No	PB	1st Semester				GF	90,000.00	90,000.00	0.00	Medical Services Program
50203070	Tramadol Hydrochloride 50Mg	QCGH	No	PB	1st Semester				GF	7,500.00	7,500.00	0.00	Medical Services Program
50203070	Ampicillin Sodium 500Mg (Im/Iv)	QCGH	No	PB	1st Semester				GF	4,250.00	4,250.00	0.00	Medical Services Program
50203070	Ampicillin Sodium 1000Mg + Sulbactam Sodium 500Mg (Im/Iv)	QCGH	No	PB	1st Semester				GF	76,786.00	76,786.00	0.00	Medical Services Program
50203070	Amphotericin B (Nonlipid Complex) 50Mg Lyophilized Powder (Iv Infusion)	QCGH	No	PB	1st Semester				GF	20,089.30	20,089.30	0.00	Medical Services Program
50203070	Amino Acids, Crystalline Standard 3.5%, 500MI Bottle (Iv Infusion)	QCGH	No	PB	1st Semester				GF	12,500.00	12,500.00	0.00	Medical Services Program
50203070	Amiodarone Hydrochloride 50Mg/MI, 3MI (Iv)	QCGH	No	PB	1st Semester				GF	222,500.00	222,500.00	0.00	Medical Services Program
50203070	Amikacin Sulfate 250Mg/MI, 2MI (Im/Iv)	QCGH	No	PB	1st Semester				GF	28,500.00	28,500.00	0.00	Medical Services Program
50203070	Adenosine 3 Mg/MI, 2MI (Iv)	QCGH	No	PB	1st Semester				GF	80,000.00	80,000.00	0.00	Medical Services Program
50203070	Vitamin B1 100Mg, B6 5Mg, B12 50Mcg (Bcomplex)	QCGH	No	PB	1st Semester				GF	5,000.00	5,000.00	0.00	Medical Services Program
50203070	Rosuvastatin (As Calcium Salt) 10Mg	QCGH	No	PB	1st Semester				GF	17,750.00	17,750.00	0.00	Medical Services Program
50203070	Tranexamic Acid 500Mg	QCGH	No	PB	1st Semester				GF	14,500.00	14,500.00	0.00	Medical Services Program
50203070	Rosuvastatin (As Calcium Salt) 20Mg	QCGH	No	PB	1st Semester				GF	41,950.00	41,950.00	0.00	Medical Services Program
50203070	Tolvaptan 15Mg	QCGH	No	PB	1st Semester				GF	105,000.00	105,000.00	0.00	Medical Services Program
50203070	Telmisartan 80Mg	QCGH	No	PB	1st Semester				GF	8,700.00	8,700.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203070	Telmisartan 40Mg	QCGH	No	PB	1st Semester				GF	15,000.00	15,000.00	0.00	Medical Services Program
50203070	Tamsulosin Hydrochloride 200Mcg, Orally Disintegrating Tab.	QCGH	No	PB	1st Semester				GF	12,500.00	12,500.00	0.00	Medical Services Program
50203070	Salbutamol 100 Mcg/Dose X 200 Doses Metered Dose Inhaler	QCGH	No	PB	1st Semester				GF	42,300.00	42,300.00	0.00	Medical Services Program
50203070	Salbutamol (As Sulfate) Solution For Nebulization 2Mg/MI, 2.5MI (Unit Dose)	QCGH	No	PB	1st Semester				GF	21,400.00	21,400.00	0.00	Medical Services Program
50203070	Salbutamol (As Sulfate) Solution For Nebulization 1Mg/MI, 2.5MI (Unit Dose)	QCGH	No	PB	1st Semester				GF	10,700.00	10,700.00	0.00	Medical Services Program
50203070	Sacubitril/Valsartan 100 Mg Tablet	QCGH	No	PB	1st Semester				GF	105,000.00	105,000.00	0.00	Medical Services Program
50203080	Hypodermic Needle 18 G X 1 1/2" Disposable Sterile, Non-Pyrogenic (0.40X13Mm)	QCGH	No	PB	1st Semester				GF	3,680.00	3,680.00	0.00	Medical Services Program
50203070	Valsartan 80Mg Film Coated	QCGH	No	PB	1st Semester				GF	11,000.00	11,000.00	0.00	Medical Services Program
50203080	Tramadol Hydrochloride 50Mg/MI, 1MI (Im, Iv, Sc)	QCGH	No	PB	1st Semester				GF	7,000.00	7,000.00	0.00	Medical Services Program
50203080	Face Mask Surgical Disposable With Earloop 3Ply Hypoallergenic Nose Bar Adaptable High Filtration Capacity	QCGH	No	PB	Quarterly				GF	7,334.70	7,334.70	0.00	Medical Services Program
50203080	Bouffant Sterile Surgical Cap	QCGH	No	PB	Quarterly				GF	15,180.00	15,180.00	0.00	Medical Services Program
50203080	Cautery Pencil Compatible To Existing Cautery Machine	QCGH	No	PB	Quarterly				GF	74,600.50	74,600.50	0.00	Medical Services Program
50203080	Cautery Pad Adult Compatible To Valley Lab Cautery Machine	QCGH	No	PB	Quarterly				GF	68,770.00	68,770.00	0.00	Medical Services Program
50203080	Asepto Syringe 60Cc With Disposable Rubber Bulb And Cap,Sterile	QCGH	No	PB	Quarterly				GF	7,762.50	7,762.50	0.00	Medical Services Program
50203010	Stapler, Standard Type	QCGH	No	PB	Semi Annual				GF	140.40	140.40	0.00	Medical Services Program
50203010	Staple Wire, Standard	QCGH	No	PB	Semi Annual				GF	224.10	224.10	0.00	Medical Services Program
50203010	Stamp Pad, Felt	QCGH	No	PB	Semi Annual				GF	39.92	39.92	0.00	Medical Services Program
50203070	Isosorbide Dinitrate 1Mg/MI, 10MI (Iv)	QCGH	No	PB	1st Semester				GF	53,200.00	53,200.00	0.00	Medical Services Program
50203080	Tramadol Hydrochloride 50Mg/MI, 2MI (Im, Iv, Sc)	QCGH	No	PB	1st Semester				GF	20,000.00	20,000.00	0.00	Medical Services Program
50203080	Hypodermic Needle 23 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	1st Semester				GF	29,440.00	29,440.00	0.00	Medical Services Program
50203080	Terbutalline (As Sulfate) 500Mcg/MI, 1MI (Im, Iv, Sc)	QCGH	No	PB	1st Semester				GF	31,840.00	31,840.00	0.00	Medical Services Program
50203080	Sterile Water For Injection 5MI	QCGH	No	PB	1st Semester				GF	17,600.00	17,600.00	0.00	Medical Services Program
50203080	Sterile Water For Injection 50MI (No Preservative) B402	QCGH	No	PB	1st Semester				GF	19,725.00	19,725.00	0.00	Medical Services Program
50203080	Sodium Chloride 2.5Meq/MI, 20MI	QCGH	No	PB	1st Semester				GF	4,000.00	4,000.00	0.00	Medical Services Program
50203080	Sodium Bicarbonate 1Meq/MI, 50MI (Adult) (Iv Infusion)	QCGH	No	PB	1st Semester				GF	32,000.00	32,000.00	0.00	Medical Services Program
50203080	Regular, Insulin (Recombinant Dna Human) 100 Iu/MI, 10 MI (Sc, Iv/Im)	QCGH	No	PB	1st Semester				GF	238,500.00	238,500.00	0.00	Medical Services Program
50203070	Potassium Chloride 2Meq/MI, 20MI (Iv Infusion)	QCGH	No	PB	1st Semester				GF	80,000.00	80,000.00	0.00	Medical Services Program
50203080	Disposable Syringe 2.5 Cc-3 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 23 X 1”	QCGH	No	PB	1st Semester				GF	20,700.00	20,700.00	0.00	Medical Services Program
50203080	Tranexamic Acid 100Mg/MI, 5MI (Im, Iv)	QCGH	No	PB	1st Semester				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203080	Ecg Electrode Bulb 6Pcs/Pack	QCGH	No	PB	1st Semester				GF	8,625.00	8,625.00	0.00	Medical Services Program
50203080	Specimen Bottle Plastic With Cover Large Height 6" X 2.50" 520MI	QCGH	No	PB	1st Semester				GF	5,000.00	5,000.00	0.00	Medical Services Program
50203010	Marker, Permanent, Bullet Type, Black	QCGH	No	PB	Semi Annual				GF	89.80	89.80	0.00	Medical Services Program

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50203010	Marker, Fluorescent, 3 Colors Per Set	QCGH	No	PB	Semi Annual				GF	186.15	186.15	0.00	Medical Services Program
50203010	Map Pin, Round Head, 100 Pieces Per Case	QCGH	No	PB	Semi Annual				GF	221.90	221.90	0.00	Medical Services Program
50203010	Magazine File Box, Large	QCGH	No	PB	1st Quarter				GF	997.50	997.50	0.00	Medical Services Program
50203010	Insecticide, Aerosol Type, Net Content: 600MI Min	QCGH	No	PB	1st Quarter				GF	1,292.70	1,292.70	0.00	Medical Services Program
50203010	Index Tab, 5 Sets Per Box	QCGH	No	PB	1st Quarter				GF	531.40	531.40	0.00	Medical Services Program
50203080	Bp Apparatus-Aneroid 300 Mm Hg Calibration W/ Adult V Lock Non Mercurial Inflation System, 42” X 15” With Stand 4 Wheel Based Adjustable	QCGH	No	PB	1st Semester				GF	18,400.00	18,400.00	0.00	Medical Services Program
50203080	Hypodermic Needle 21 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	1st Semester				GF	3,680.00	3,680.00	0.00	Medical Services Program
50203080	Ecg Recording Paper 50Mm X 30M Compatible To Fukuda M-E Cardisunny C110	QCGH	No	PB	1st Semester				GF	4,324.00	4,324.00	0.00	Medical Services Program
50203080	Hypodermic Needle 22 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	1st Semester				GF	6,624.00	6,624.00	0.00	Medical Services Program
50203080	Ecg Chest Electrodes Adult 50Pcs/Pack	QCGH	No	PB	1st Semester				GF	184,000.00	184,000.00	0.00	Medical Services Program
50203080	Ecg Patient Cable Compatible To Fukuda M-E Curdisuny C110 Ecg Machine	QCGH	No	PB	1st Semester				GF	4,863.00	4,863.00	0.00	Medical Services Program
50203080	Bp Cuff With Cloth Cover Adult Blood Pressure Inflation Bags & Complete Cuffs-Calibrated V-Lock Cuff Sizes Fits Limb Circumferences 25 Cm To 35 Cm	QCGH	No	PB	1st Semester				GF	7,406.00	7,406.00	0.00	Medical Services Program
50203080	Bp Bulb With Valve Latex Bulb & Air-Flow Control	QCGH	No	PB	1st Semester				GF	3,450.00	3,450.00	0.00	Medical Services Program
50203080	Oxygen Regulator Flow Meter Type	QCGH	No	PB	1st Semester				GF	15,456.00	15,456.00	0.00	Medical Services Program
50203080	Oxygen Regulator For Mechanical Ventilator, High Flow Machine (Universal)	QCGH	No	PB	1st Semester				GF	75,000.00	75,000.00	0.00	Medical Services Program
50203080	Oxygen Flow Meter 1-15 Lpm With Quick Connect Wall Mounted	QCGH	No	PB	1st Semester				GF	75,037.50	75,037.50	0.00	Medical Services Program
50203080	Hypodermic Needle 24 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	1st Semester				GF	3,680.00	3,680.00	0.00	Medical Services Program
50203070	Isophane Insulin Human (Recombinant Dna) 100 Iu/MI, 10 MI (Sc)	QCGH	No	PB	1st Semester				GF	238,500.00	238,500.00	0.00	Medical Services Program
50203080	Ecg Electrode Clamp 4'S/Set	QCGH	No	PB	1st Semester				GF	7,820.00	7,820.00	0.00	Medical Services Program
50203080	Spinal Needle 25G Quincke Type Bevel With Transaparent Needle Hub And Color Coded Orange Stylet Hub	QCGH	No	PB	1st Semester				GF	28,600.00	28,600.00	0.00	Medical Services Program
50203080	Ngt Fr. 16 Sterile Silicone Soft And Flexible	QCGH	No	PB	1st Semester				GF	126,500.00	126,500.00	0.00	Medical Services Program
50203080	Ngt Fr. 16 Sterile Calibrated Duodenal Tube Sterile W/ Cover Over All Length 49 Inch	QCGH	No	PB	1st Semester				GF	11,215.00	11,215.00	0.00	Medical Services Program
50203080	High Flow Comfort Soft Nasal Cannula Compatible To Existing Machine	QCGH	No	PB	1st Semester				GF	303,000.00	303,000.00	0.00	Medical Services Program
50203080	Disposable Bacterial And Virus Filter For Highflow/Mechanical Ventilator	QCGH	No	PB	1st Semester				GF	36,000.00	36,000.00	0.00	Medical Services Program
50203080	Humidification Chamber, Auto Feeding, Disposable	QCGH	No	PB	1st Semester				GF	18,687.50	18,687.50	0.00	Medical Services Program
50203080	Nasal Oxygen Cannula Adult With Connecting Tube Sterile With 7 Feet Crush Resistant Tubing	QCGH	No	PB	1st Semester				GF	34,500.00	34,500.00	0.00	Medical Services Program
50203080	Foley Catheter 2Way Fr.16 Latex, Sterile 16 Fr. 5-15 MI/Cc Non-Pyrogenic Disposable Sterilized By Ethylene Oxide Gas	QCGH	No	PB	1st Semester				GF	31,625.00	31,625.00	0.00	Medical Services Program
50203080	Endotracheal Tube 8.0 Mm Cuffed Sterile Fr. 32	QCGH	No	PB	1st Semester				GF	23,961.60	23,961.60	0.00	Medical Services Program
50203070	Piperacillin Sodium 4Gm + Tazobactam Sodium 500Mg (Iv Infusion)	QCGH	No	PB	1st Semester				GF	750,000.00	750,000.00	0.00	Medical Services Program
50203080	Endotracheal Tube 7.0 Mm Cuffed Sterile Fr. 28	QCGH	No	PB	1st Semester				GF	26,496.00	26,496.00	0.00	Medical Services Program
50203080	Elastic Bandage 2"X 5 Yards Stretched	QCGH	No	PB	1st Semester				GF	11,109.00	11,109.00	0.00	Medical Services Program
50203080	Spinal Needle 23G Quincke Type Bevel With Transaparent Needle Hub And Color Coded Blue Stylet Hub	QCGH	No	PB	1st Semester				GF	28,600.00	28,600.00	0.00	Medical Services Program

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50203080	Spinal Needle 20G Quincke Type Bevel With Transparent Needle Hub	QCGH	No	PB	1st Semester				GF	28,600.00	28,600.00	0.00	Medical Services Program
50203080	Shaver Blade Double Edge With Handle	QCGH	No	PB	1st Semester				GF	8,625.00	8,625.00	0.00	Medical Services Program
50203080	Surgical Blade #11 Stainless Steel Sterile Compatible To Blade Holder #3	QCGH	No	PB	1st Semester				GF	4,600.00	4,600.00	0.00	Medical Services Program
50203080	Hypodermic Needle 23 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	1st Semester				GF	3,680.00	3,680.00	0.00	Medical Services Program
50203080	Hypodermic Needle 22 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	1st Semester				GF	2,576.00	2,576.00	0.00	Medical Services Program
50203080	Hypodermic Needle 21 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	1st Semester				GF	2,576.00	2,576.00	0.00	Medical Services Program
50203080	Hypodermic Needle 20 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	1st Semester				GF	2,576.00	2,576.00	0.00	Medical Services Program
50203080	Endotracheal Tube 7.5 Mm Cuffed Sterile Fr. 30	QCGH	No	PB	1st Semester				GF	33,408.00	33,408.00	0.00	Medical Services Program
50203080	Acetic Acid Solution 5% 1L	QCGH	No	PB	1st Semester				GF	2,475.00	2,475.00	0.00	Medical Services Program
50203070	Hyoscine N Butyl Bromide 20Mg/MI, 1MI (Im, Iv, Sc)	QCGH	No	PB	1st Semester				GF	6,250.00	6,250.00	0.00	Medical Services Program
50203070	Hydrocortisone Sodium Succinate 250Mg (Iv)	QCGH	No	PB	1st Semester				GF	64,500.00	64,500.00	0.00	Medical Services Program
50203070	Hydrocortisone Sodium Succinate 100Mg (Iv)	QCGH	No	PB	1st Semester				GF	36,000.00	36,000.00	0.00	Medical Services Program
50203070	Hepatitis B Immunoglobulin (Human) 0.5MI (Im)	QCGH	No	PB	1st Semester				GF	5,000.00	5,000.00	0.00	Medical Services Program
50203080	Hydrogen Peroxide 3% Solution (10Vol.) 120 MI	QCGH	No	PB	1st Semester				GF	2,012.50	2,012.50	0.00	Medical Services Program
50203080	Isopropyl Alcohol 70% Disinfectant	QCGH	No	PB	1st Semester				GF	1,495,000.00	1,495,000.00	0.00	Medical Services Program
50203080	Hand Soap 5L Bacteriostatic, Hexachorophene Free Non-Corrosive Phophorous Bearing Compounds Contains Biodegradable Surfactants Mild And Liquid	QCGH	No	PB	1st Semester				GF	124,230.00	124,230.00	0.00	Medical Services Program
50203080	Disinfectant Bleach Sodium Hypochlorite	QCGH	No	PB	1st Semester				GF	11,385.00	11,385.00	0.00	Medical Services Program
50203010	Magazine File Box, Large	QCGH	No	DC	1st Semester				GF	832.00	832.00	0.00	Medical Services Program
50203080	Detergent Disinfectant Pre Soaking Enzymatic Solution	QCGH	No	PB	1st Semester				GF	331,200.00	331,200.00	0.00	Medical Services Program
50203080	Printer Paper Compatible To Lowtem Crystal 100 Plasma Sterilizer	QCGH	No	PB	1st Quarter				GF	4,700.00	4,700.00	0.00	Medical Services Program
50203080	Povidone Iodine 10% Antiseptic/Disinfectant 120MI	QCGH	No	PB	1st Semester				GF	77,400.00	77,400.00	0.00	Medical Services Program
50203080	Povidone Iodine 7.5% Solution Skin Cleaner Antiseptic 120MI	QCGH	No	PB	1st Semester				GF	79,500.00	79,500.00	0.00	Medical Services Program
50203080	Povidone Iodine 10% Antiseptic/Disinfectant	QCGH	No	PB	1st Semester				GF	8,222.50	8,222.50	0.00	Medical Services Program
50203080	Povidone Iodine 7.5% Solution Skin Cleaner Antiseptic	QCGH	No	PB	1st Semester				GF	8,222.50	8,222.50	0.00	Medical Services Program
50203080	Wadding Sheet 6" X 5 Yards 100% Cotton	QCGH	No	PB	1st Semester				GF	25,300.00	25,300.00	0.00	Medical Services Program
50203080	Plaster Of Paris 6" X 5 Yards Super Fast Drying	QCGH	No	PB	1st Semester				GF	8,596.50	8,596.50	0.00	Medical Services Program
50203080	Plaster Of Paris 4" X 5 Yards Super Fast Drying	QCGH	No	PB	1st Semester				GF	7,472.00	7,472.00	0.00	Medical Services Program
50203080	Elastic Bandage 6" X 5 Yards Stretched	QCGH	No	PB	1st Semester				GF	22,218.00	22,218.00	0.00	Medical Services Program
50203080	Isopropyl Alcohol 70% Disinfectant	QCGH	No	PB	1st Semester				GF	8,970.00	8,970.00	0.00	Medical Services Program
50203080	O Benzyl Cholorophenol Disinfectant Cleaner	QCGH	No	PB	1st Semester				GF	61,720.50	61,720.50	0.00	Medical Services Program
50203070	Flu Vaccine 5MI/Vial, 10Doses/Vial	QCGH	No	PB	1st Quarter				GF	208,000.00	208,000.00	0.00	Medical Services Program
50203080	Disposable Sterile Gown Set Color Light Blue W/ 2 Hand Towels W/ Set Of Mask, Shoe Cover,Bouffant Cap. Made Of Thick And Sturdy Material, Fluid Repellant, Large Size, Below The Knee Length, Wrap Around Coverage Adjustable Neck Ties And Velcros. Biodegradable Materials,Disposable. Surgical Mask	QCGH	No	PB	1st Quarter				GF	128,000.00	128,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tie On, One Pair Of Shoe Cover,One Bouffant Cap.												
50203080	Surgical Kit Obstetric Pack/ Nsd Sterile Contents: 2 Lithotomy Leggings Medium 1 Under Buttocks Drape 1 Abdominal Drape 1 Absorbent Towel 1 Mayo Stand Cover 2 Surgical Gown Large Size With 2 Hand Towels Each 1 Outer/ Back Table Cover	QCGH	No	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Medical Services Program
50203080	Isopropyl Alcohol 70% Disinfectant	QCGH	No	PB	1st Quarter				GF	52,325.00	52,325.00	0.00	Medical Services Program
50203080	Hygienic Hand-Wiping Multi Fold Towel White 24Cmx 23Cm Paper Towel 250 Sheets Per Pack 16 Packs Per Box	QCGH	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Medical Services Program
50203080	Absorbent Cotton 400Gm,Highly Absorbable	QCGH	No	PB	1st Quarter				GF	6,084.00	6,084.00	0.00	Medical Services Program
50299990	Pm Snack (Delicacy.Pastry,Pasta And Drink)	QCGH	No	PB	Quarterly				GF	30,400.00	30,400.00	0.00	Medical Services Program
50299990	Meal Lunch (Inclusive Of 1 Meat Dish, 1 Veggie, Desserts And 1 Drink)	QCGH	No	PB	Quarterly				GF	95,000.00	95,000.00	0.00	Medical Services Program
50299990	Am Snack (Delicacy. Pasta And 1 Drink)	QCGH	No	PB	Quarterly				GF	30,400.00	30,400.00	0.00	Medical Services Program
50203010	Ink Cart, Epson C13St664300 (T6643), Magenta	QCGH	No	PB	1st Quarter				GF	1,248.00	1,248.00	0.00	Medical Services Program
50203070	Human Pappilomavirus Vaccine Recombinant Adsorbed (6, 11, 16,18) Single Dose 0.5MI Prefilled Syringe	QCGH	No	PB	1st Quarter				GF	770,000.00	770,000.00	0.00	Medical Services Program
50203080	Cd4 Pima Bead Control	QCGH	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Medical Services Program
50203070	Hepa B Vaccine 10MI/10Doses/Vial	QCGH	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Medical Services Program
50203070	Pneumococcal Polysaccharide Vaccine Injection (Ppsv23) 1 Dose Vial, 0.5MI, Intramuscular Or Subcutaneous.	QCGH	No	PB	1st Quarter				GF	280,000.00	280,000.00	0.00	Medical Services Program
50203070	Pneumococcal Vaccine (Pcv13), 1 Dose Vial 0.5MI	QCGH	No	PB	1st Quarter				GF	308,000.00	308,000.00	0.00	Medical Services Program
50203070	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 800 Mgsulfamethoxazole + 160Mg Trimethoprim Tablet	QCGH	No	PB	1st Quarter				GF	138,465.00	138,465.00	0.00	Medical Services Program
50203990	Alcohol, Ethyl, 68%72%, 1 Gallon	QCGH	No	PB	1st Quarter				GF	6,611.00	6,611.00	0.00	Medical Services Program
50203990	Liquid Hand Soap, 500MI	QCGH	No	PB	1st Quarter				GF	859.00	859.00	0.00	Medical Services Program
50203990	Toilet Tissue Paper, 2Ply, 100% Recycled	QCGH	No	PB	1st Quarter				GF	10,790.00	10,790.00	0.00	Medical Services Program
50203080	Nasal Oxygen Cannula Newborn With Connecting Tube Sterile	QCGH	No	PB	1st Semester				GF	3,600.00	3,600.00	0.00	Medical Services Program
50299990	Meal Breakfast (Inclusive Of 1 Meat Dish, I Pastry, 1 Fruit And 1 Drink)	QCGH	No	PB	Quarterly				GF	38,000.00	38,000.00	0.00	Medical Services Program
50203990	Rags, All Cotton, 32 Pieces Per Kilo Per Bundle	QCGH	No	PB	1st Semester				GF	6,727.50	6,727.50	0.00	Medical Services Program
50203990	Insecticide, Aerosol Type, Net Content: 600MI Min+B55	QCGH	No	PB	Semi Annual				GF	3,484.00	3,484.00	0.00	Medical Services Program
50203080	Infant Feeding Tube Fr. 8-40 Cm Sterile Smooth Transparent Medical Gradeplstic Tube With Radio Opaque Line And Correct Degree Of Softness	QCGH	No	PB	1st Semester				GF	5,280.00	5,280.00	0.00	Medical Services Program
50203080	Infant Feeding Tube Fr. 5-40 Cm Sterile Smooth Transparent Medical Gradeplstic Tube With Radio Opaque Line And Correct Degree Of Softness.	QCGH	No	PB	1st Semester				GF	5,280.00	5,280.00	0.00	Medical Services Program
50203080	Foley Catheter 2Way Fr.16 Latex, Sterile 16 Fr. 5-15 MI/Cc Non-Pyrogenic Disposable Sterilized By Ethylene Oxide Gas	QCGH	No	PB	1st Semester				GF	12,650.00	12,650.00	0.00	Medical Services Program
50203080	Adhesive Plaster 12"X10Yards Cloth Assorted Cuts (4"X1,3"X1,2"X1,1"X2,½"X2)	QCGH	No	PB	1st Semester				GF	24,300.00	24,300.00	0.00	Medical Services Program
50203080	Absorbent Cotton 400Gm,Highly Absorbable	QCGH	No	PB	1st Semester				GF	7,020.00	7,020.00	0.00	Medical Services Program
50203990	Liquid Hand Soap, 500MI	QCGH	No	PB	1st Semester				GF	4,295.00	4,295.00	0.00	Medical Services Program
50203990	Disinfectant Spray, Aerosol, 400G (Min)	QCGH	No	PB	1st Semester				GF	8,393.40	8,393.40	0.00	Medical Services Program
50203080	Hiv/Aids Screening Test (Rapid) Sd Hiv 1/2 Multidevice, 100 Test/Kit/Box	QCGH	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Services Program
50203990	Toilet Tissue Paper 2Ply Sheets, 100% Recycled	QCGH	No	PB	1st Semester				GF	4,316.00	4,316.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Cd4 Test Cartridge 1Test/Cart	QCGH	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Services Program
50203990	Insecticide, Aerosol Type	QCGH	No	PB	1st Semester				GF	6,968.00	6,968.00	0.00	Medical Services Program
50203990	Detergent Powder, All Purpose, 1Kg Per Plastic Pouch	QCGH	No	PB	1st Semester				GF	2,704.00	2,704.00	0.00	Medical Services Program
50203990	Detergent Bar 140G	QCGH	No	PB	1st Semester				GF	415.00	415.00	0.00	Medical Services Program
50203990	Cleaner, Toilet Bowl And Urinal	QCGH	No	PB	1st Semester				GF	4,160.00	4,160.00	0.00	Medical Services Program
50203010	Stapler, Heavy Duty, Binder Type	QCGH	No	PB	Semi Annual				GF	9,142.20	9,142.20	0.00	Medical Services Program
50203010	Staple Wire, Standard	QCGH	No	PB	Semi Annual				GF	1,120.50	1,120.50	0.00	Medical Services Program
50203010	Staple Remover, Plier Type	QCGH	No	PB	Semi Annual				GF	249.00	249.00	0.00	Medical Services Program
50203010	Staple Wire, Heavy Duty, Binder Type, 23/13	QCGH	No	PB	Semi Annual				GF	988.00	988.00	0.00	Medical Services Program
50203010	Ink Cart, Epson C13St664200 (T6642), Cyan	QCGH	No	PB	1st Quarter				GF	1,248.00	1,248.00	0.00	Medical Services Program
50203990	Trashbag, Gpp Specs, Black, 940Mmx1016Mm	QCGH	No	PB	1st Semester				GF	26,936.00	26,936.00	0.00	Medical Services Program
50203010	Eraser, Felt, For Blackboard/Whiteboard	QCGH	No	PB	1st Quarter				GF	22.82	22.82	0.00	Medical Services Program
50203010	Glue, All Purpose	QCGH	No	PB	1st Quarter				GF	429.00	429.00	0.00	Medical Services Program
50203010	Folder, Ltype, A4	QCGH	No	PB	1st Quarter				GF	342.86	342.86	0.00	Medical Services Program
50203010	Flash Drive, 16 Gb Capacity	QCGH	No	PB	1st Quarter				GF	1,664.00	1,664.00	0.00	Medical Services Program
50203010	Fastener, Metal	QCGH	No	PB	1st Quarter				GF	473.20	473.20	0.00	Medical Services Program
50203010	Data File Box	QCGH	No	PB	1st Quarter				GF	772.00	772.00	0.00	Medical Services Program
50203010	Correction Tape	QCGH	No	PB	1st Quarter				GF	576.50	576.50	0.00	Medical Services Program
50203010	Clip, Backfold, 25Mm	QCGH	No	PB	1st Quarter				GF	295.00	295.00	0.00	Medical Services Program
50203010	Clip, Backfold, 19Mm	QCGH	No	PB	1st Quarter				GF	174.40	174.40	0.00	Medical Services Program
50203010	Ink Cart, Epson C13St664400 (T6644), Yellow	QCGH	No	PB	1st Quarter				GF	1,248.00	1,248.00	0.00	Medical Services Program
50203010	Clearbook, 20 Transparent Pockets, A4	QCGH	No	PB	1st Quarter				GF	1,316.40	1,316.40	0.00	Medical Services Program
50203010	Paper Clip, Vinyl/Plastic Coated, 33Mm	QCGH	No	PB	1st Quarter				GF	77.60	77.60	0.00	Medical Services Program
50203010	Acetate (Plastic Cover)	QCGH	No	PB	1st Quarter				GF	1,939.76	1,939.76	0.00	Medical Services Program
10901020	Antivirus	QCGH	No	PB	1st Quarter				GF	1,100.00	0.00	1,100.00	Medical Services Program
10901020	Microsoft Office 365 Personal 2019	QCGH	No	PB	1st Quarter				GF	2,499.00	0.00	2,499.00	Medical Services Program
50216010	Annual Fee (Philhealth)	QCGH	No	PB	Not Applicable				GF	1,000.00	1,000.00	0.00	Medical Services Program
50203990	Wastebasket, Non Rigid, Plastic	QCGH	No	PB	Semi Annual				GF	319.10	319.10	0.00	Medical Services Program
50203990	Trashbag, Gpp Specs, Black, 940Mm X 1016Mm	QCGH	No	PB	Semi Annual				GF	6,734.00	6,734.00	0.00	Medical Services Program
50203990	Toilet Tissue Paper 2Plys Sheets, 150 Pulls, 12 Rolls In A Pack	QCGH	No	PB	Semi Annual				GF	8,632.00	8,632.00	0.00	Medical Services Program
50203070	Tranexamic Acid 500Mg	QCGH	No	PB	Semi Annual				GF	4,350.00	4,350.00	0.00	Medical Services Program
50203010	Clearbook, 20 Transparent Pockets, Legal	QCGH	No	PB	1st Quarter				GF	1,090.80	1,090.80	0.00	Medical Services Program
50203010	Staple Remover, Plier Type	QCGH	No	PB	1st Quarter				GF	149.40	149.40	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink Cart, Epson C13St664100 (T6641), Black	QCGH	No	PB	1st Quarter				GF	2,496.00	2,496.00	0.00	Medical Services Program
50203010	Toner Cart, Samsung Mltd116L, Black	QCGH	No	PB	1st Quarter				GF	54,600.00	54,600.00	0.00	Medical Services Program
50203010	Paper Trimmer / Cutting Machine, Table Top	QCGH	No	PB	1st Quarter				GF	9,297.60	9,297.60	0.00	Medical Services Program
50203010	Mouse, Optical, Usb Connection Type	QCGH	No	PB	1st Quarter				GF	445.20	445.20	0.00	Medical Services Program
50203010	Battery, Dry Cell, Size Aaa	QCGH	No	PB	1st Quarter				GF	197.30	197.30	0.00	Medical Services Program
50203010	Battery, Dry Cell, Size Aa	QCGH	No	PB	1st Quarter				GF	204.90	204.90	0.00	Medical Services Program
50203010	Tape, Transparent, 48Mm	QCGH	No	PB	1st Quarter				GF	1,128.50	1,128.50	0.00	Medical Services Program
50203010	Tape Dispenser, Table Top	QCGH	No	PB	1st Quarter				GF	385.20	385.20	0.00	Medical Services Program
50203010	Marker, Permanent, Felt Tip, Bullet Type, Black	QCGH	No	PB	1st Quarter				GF	149.40	149.40	0.00	Medical Services Program
50203010	Staple Wire, Standard	QCGH	No	PB	1st Quarter				GF	134.46	134.46	0.00	Medical Services Program
50203010	Marker, Whiteboard, Felt Tip, Bullet Type, Black	QCGH	No	PB	1st Quarter				GF	193.00	193.00	0.00	Medical Services Program
50203010	Sign Pen, Black	QCGH	No	PB	1st Quarter				GF	202.60	202.60	0.00	Medical Services Program
50203010	Ruler, Plastic, 450Mm	QCGH	No	PB	1st Quarter				GF	88.40	88.40	0.00	Medical Services Program
50203010	Record Book, 300 Pages	QCGH	No	PB	1st Quarter				GF	1,872.00	1,872.00	0.00	Medical Services Program
50203010	Puncher, Paper, Heavy Duty	QCGH	No	PB	1st Quarter				GF	301.60	301.60	0.00	Medical Services Program
50203010	Pencil, Lead, With Eraser	QCGH	No	PB	1st Quarter				GF	41.58	41.58	0.00	Medical Services Program
50203010	Paper, Multicopy, Legal, 80Gsm	QCGH	No	PB	1st Quarter				GF	14,476.80	14,476.80	0.00	Medical Services Program
50203010	Paper, Multicopy, A4, 80 Gsm	QCGH	No	PB	1st Quarter				GF	10,932.80	10,932.80	0.00	Medical Services Program
50203010	Paper Clip, Vinyl/Plastic Coated, 50Mm	QCGH	No	PB	1st Quarter				GF	137.80	137.80	0.00	Medical Services Program
50203080	Nasal Oxygen Cannula Adult With Connecting Tube Sterile With 7 Feet Crush Resistant Tubing	QCGH	No	PB	1st Semester				GF	287,500.00	287,500.00	0.00	Medical Services Program
50203010	Stapler, Standard Type	QCGH	No	PB	1st Quarter				GF	842.40	842.40	0.00	Medical Services Program
50203080	Ultrasound Gel 500 MI	QCGH	No	PB	1st Semester				GF	6,060.00	6,060.00	0.00	Medical Services Program
50203080	Ortho Supplies Elastic Bandage 6" X 5 Yards Stretched	QCGH	No	PB	1st Semester				GF	16,959.74	16,959.74	0.00	Medical Services Program
50203080	Ortho Supplies Elastic Bandage 4" X 5 Yards Stretched	QCGH	No	PB	1st Semester				GF	15,300.00	15,300.00	0.00	Medical Services Program
50203080	Ortho Supplies Elastic Bandage 2"X 5 Yards Stretched	QCGH	No	PB	1st Semester				GF	11,664.45	11,664.45	0.00	Medical Services Program
50203080	Ortho Supplies Cervical Collar Rigid Child Small	QCGH	No	PB	1st Semester				GF	20,280.00	20,280.00	0.00	Medical Services Program
50203080	Ortho Supplies Cervical Collar Rigid Child Medium	QCGH	No	PB	1st Semester				GF	20,280.00	20,280.00	0.00	Medical Services Program
50203080	Ortho Supplies Cervical Collar Rigid Child Large	QCGH	No	PB	1st Semester				GF	20,280.00	20,280.00	0.00	Medical Services Program
50203080	Ortho Supplies Cervical Collar Rigid Adult Small	QCGH	No	PB	1st Semester				GF	17,160.00	17,160.00	0.00	Medical Services Program
50203080	Ortho Supplies Cervical Collar Rigid Adult Medium	QCGH	No	PB	1st Semester				GF	42,900.00	42,900.00	0.00	Medical Services Program
50203080	Wooden Cotton Applicator 6" Sterile Small Head Absorbent Cotton 2Pcs./Pack	QCGH	No	PB	1st Semester				GF	2,400.00	2,400.00	0.00	Medical Services Program
50203080	Kidney Basin Plastic 10" Or 12"	QCGH	No	PB	1st Semester				GF	5,250.00	5,250.00	0.00	Medical Services Program
50203080	Ortho Supplies Wadding Sheet 4" X 5 Yards 100% Cotton	QCGH	No	PB	1st Semester				GF	33,000.00	33,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Sharp Container Disposable Made Of Plastic With Double Lid (Hermatic Seal) Red 5L Square	QCGH	No	PB	1st Semester				GF	28,750.00	28,750.00	0.00	Medical Services Program
50203080	Urine Specimen With Cover 30 MI	QCGH	No	PB	1st Semester				GF	13,800.00	13,800.00	0.00	Medical Services Program
50203080	Adult Diaper,Xltotal Coverage For Heavy Leak,10Pcs/Pack	QCGH	No	PB	1st Semester				GF	56,000.00	56,000.00	0.00	Medical Services Program
50203080	Adult Diaper,Large,Total Coverage For Heavy Leak,10Pcs/Pack	QCGH	No	PB	1st Semester				GF	25,000.00	25,000.00	0.00	Medical Services Program
50203080	Adult Diaper,Medium,Total Coverage For Heavy Leak,10Pcs/Pack	QCGH	No	PB	1st Semester				GF	25,000.00	25,000.00	0.00	Medical Services Program
50203080	Adult Diaper,Small,Total Coverage For Heavy Leak,10Pcs/Pack	QCGH	No	PB	1st Semester				GF	25,000.00	25,000.00	0.00	Medical Services Program
50203080	Disposable Underpads Super Absorbent Gel Medium 10 Pads /Packs 900 X 600 Mm	QCGH	No	PB	1st Semester				GF	35,280.00	35,280.00	0.00	Medical Services Program
50203080	Infant Feeding Tube Fr. 8-100 Cm Sterile Smooth Transparent Medical Grade Plastic Tube With Radio Opaque Line And Correct Degree Of Softness.	QCGH	No	PB	1st Semester				GF	5,280.00	5,280.00	0.00	Medical Services Program
50203080	Ortho Supplies Cervical Collar Rigid Adult Large	QCGH	No	PB	1st Semester				GF	17,160.00	17,160.00	0.00	Medical Services Program
50203080	Galenicals Disinfectant Bleach Sodium Hydrochlorite	QCGH	No	PB	1st Semester				GF	11,385.00	11,385.00	0.00	Medical Services Program
50203080	Gloves Surgical Gloves 7.0 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	1st Semester				GF	156,990.00	156,990.00	0.00	Medical Services Program
50203080	Gloves Surgical Gloves 6.5 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	1st Semester				GF	150,000.00	150,000.00	0.00	Medical Services Program
50203080	Gloves Surgical Gloves 6.0 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	1st Semester				GF	150,000.00	150,000.00	0.00	Medical Services Program
50203080	Galenicals Povidone Iodine 10% Sol. 120MI	QCGH	No	PB	1st Semester				GF	77,400.00	77,400.00	0.00	Medical Services Program
50203080	Galenicals Silver Sulfadiazine 1% Cream 500 Gm	QCGH	No	PB	1st Semester				GF	94,823.10	94,823.10	0.00	Medical Services Program
50203080	Galenicals Ethyl Alcohol 70% 500 MI Hand And Skin Disinfectant	QCGH	No	PB	1st Semester				GF	29,280.00	29,280.00	0.00	Medical Services Program
50203080	Galenicals Ethyl Alcohol 70% Hand And Skin Disinfectant	QCGH	No	PB	1st Semester				GF	126,720.00	126,720.00	0.00	Medical Services Program
50203080	Galenicals Hydrogen Peroxide 3% Solution (10Vol.) 120 MI	QCGH	No	PB	1st Semester				GF	40,250.00	40,250.00	0.00	Medical Services Program
50203080	Ortho Supplies Plaster Of Paris 4" X 5 Yards Super Fast Drying	QCGH	No	PB	1st Semester				GF	22,416.00	22,416.00	0.00	Medical Services Program
50203080	Galenicals Hand Soap 5L Bacteriostatic, Hexachorophene Free Noncorrosive Phophorous Bearing Compounds Contains Biodegradable Surfactants Mild And Liquid	QCGH	No	PB	1st Semester				GF	248,460.00	248,460.00	0.00	Medical Services Program
50203080	Ortho Supplies Plaster Of Paris 6" X 5 Yards Super Fast Drying	QCGH	No	PB	1st Semester				GF	25,789.50	25,789.50	0.00	Medical Services Program
50203080	Galenicals O Benzyl Cholorophenol Disinfectant Cleanser	QCGH	No	PB	1st Semester				GF	102,867.50	102,867.50	0.00	Medical Services Program
50203080	Galenicals Detergent Disinfectant Pre Soaking Enzymatic Solution	QCGH	No	PB	1st Semester				GF	414,000.00	414,000.00	0.00	Medical Services Program
50203080	Galenicals Povidone Iodine 10% Antiseptic/Disinfectant	QCGH	No	PB	1st Semester				GF	41,112.50	41,112.50	0.00	Medical Services Program
50203080	Cord Clamp Umbilical Plastic Sterile Individually Wrapped Disposable	QCGH	No	PB	1st Semester				GF	1,500.00	1,500.00	0.00	Medical Services Program
50203080	Hazmat Set: Ppe Cover All Suit, Nonwoven, Medical Grade (Small Extra Large) 1Pc Face Mask Surgical Disposable With Earloop 3Ply 1Pc. Bouffant Sterile Surgical Cap 1Pc. Disposable Shoe Cover Non Woven 1Pair	QCGH	No	PB	1st Semester				GF	454,977.50	454,977.50	0.00	Medical Services Program
50203080	Wall Mounted Suction Regulator 2000 Cc Reusable Jar	QCGH	No	PB	1st Semester				GF	90,000.00	90,000.00	0.00	Medical Services Program
50203080	Oxygen Regulator Flow Meter Type	QCGH	No	PB	1st Semester				GF	79,212.00	79,212.00	0.00	Medical Services Program
50203080	Oxygen Flow Meter 115 Lpm With Quick Connect Wall Fittings	QCGH	No	PB	1st Semester				GF	100,050.00	100,050.00	0.00	Medical Services Program
50203080	Wee Bag Urine Collector Capacity 100MI Pediatric	QCGH	No	PB	1st Semester				GF	2,793.60	2,793.60	0.00	Medical Services Program
50203080	Galenicals Isopropyl Alcohol 70% Disinfectant	QCGH	No	PB	1st Semester				GF	74,750.00	74,750.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Surgical Blade #15 Stainless Steel Sterile Compatible To Blade Holder #3	QCGH	No	PB	1st Semester				GF	6,900.00	6,900.00	0.00	Medical Services Program
50203080	Endotracheal Tube 2.5 Mm Uncuffed Sterile	QCGH	No	PB	1st Semester				GF	11,520.00	11,520.00	0.00	Medical Services Program
50203080	Endotracheal Tube 2.0 Mm Uncuffed Sterile	QCGH	No	PB	1st Semester				GF	8,040.00	8,040.00	0.00	Medical Services Program
50203080	Endotracheal Tube 8.0 Mm Cuffed Sterile Fr. 32	QCGH	No	PB	1st Semester				GF	11,520.00	11,520.00	0.00	Medical Services Program
50203080	Endotracheal Tube 7.5 Mm Cuffed Sterile Fr. 30	QCGH	No	PB	1st Semester				GF	34,560.00	34,560.00	0.00	Medical Services Program
50203080	Endotracheal Tube 7.0 Mm Cuffed Sterile Fr. 28	QCGH	No	PB	1st Semester				GF	34,560.00	34,560.00	0.00	Medical Services Program
50203080	Endotracheal Tube 6.5 Mm Cuffed Sterile Fr. 26	QCGH	No	PB	1st Semester				GF	11,520.00	11,520.00	0.00	Medical Services Program
50203080	Endotracheal Tube 6.0 Mm Cuffed Sterile Fr. 24	QCGH	No	PB	1st Semester				GF	11,520.00	11,520.00	0.00	Medical Services Program
50203080	Shaver Blade Double Edge With Handle	QCGH	No	PB	1st Semester				GF	8,625.00	8,625.00	0.00	Medical Services Program
50203080	Bp Apparatus-Aneroid 300 Mm Hg Calibration W/ Adult V Lock Non Mercurial Inflation System, 42” X 15” With Stand 4 Wheel Based Adjustable	QCGH	No	PB	1st Semester				GF	55,200.00	55,200.00	0.00	Medical Services Program
50203080	Surgical Blade #20 Stainless Steel Sterile Compatible To Blade Holder #4	QCGH	No	PB	1st Semester				GF	6,900.00	6,900.00	0.00	Medical Services Program
50203080	Endotracheal Tube 4.0 Mm Uncuffed Sterile	QCGH	No	PB	1st Semester				GF	11,520.00	11,520.00	0.00	Medical Services Program
50203080	Surgical Blade #11 Stainless Steel Sterile Compatible To Blade Holder #3	QCGH	No	PB	1st Semester				GF	6,900.00	6,900.00	0.00	Medical Services Program
50203080	Surgical Blade #10 Stainless Steel Sterile Compatible To Blade Holder #3	QCGH	No	PB	1st Semester				GF	6,900.00	6,900.00	0.00	Medical Services Program
50203080	Hypodermic Needle 24 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	1st Semester				GF	11,040.00	11,040.00	0.00	Medical Services Program
50203080	Hypodermic Needle 22 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	1st Semester				GF	11,040.00	11,040.00	0.00	Medical Services Program
50203080	Hypodermic Needle 21 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	1st Semester				GF	11,040.00	11,040.00	0.00	Medical Services Program
50203080	Ngt Fr. 16 Sterile Calibrated Duodenal Tube Sterile W/ Cover Over All Length 49 Inch	QCGH	No	PB	1st Semester				GF	4,486.00	4,486.00	0.00	Medical Services Program
50203080	Nebulizer Kit Disposable With Tee Tubing & Mouthpiece , With 7 Feet Crush Resistant Tubing	QCGH	No	PB	1st Semester				GF	246,675.00	246,675.00	0.00	Medical Services Program
50203080	Nasal Oxygen Cannula Pedia With Connecting Tube Sterile	QCGH	No	PB	1st Semester				GF	115,000.00	115,000.00	0.00	Medical Services Program
50203080	Surgical Blade #12 Stainless Steel,Sterile Compatible With Existing Blade Holder	QCGH	No	PB	1st Semester				GF	6,992.00	6,992.00	0.00	Medical Services Program
50203010	Clearbook, 20 Transparent Pockets, Legal	QCGH	No	PB	1st Semester				GF	3,636.00	3,636.00	0.00	Medical Services Program
50203080	Urine Bag 2L Cap Sterile With Strap Capacity (2000Ml) Return Valve And Bottom Outlet	QCGH	No	PB	1st Semester				GF	11,340.00	11,340.00	0.00	Medical Services Program
50203080	Tongue Depressor 6" In Length Wooden, Singlepack, Sterile	QCGH	No	PB	1st Semester				GF	8,625.00	8,625.00	0.00	Medical Services Program
50203080	Thermal Scanner, Non-Contact Infrared Forehead Thermometer, Power Supply 2 X Aaa, Shut Off 60' Seconds Measurement Time 0.5 Seconds, Dimension: 143 X 84 X 43Mm	QCGH	No	PB	1st Semester				GF	56,000.00	56,000.00	0.00	Medical Services Program
50203080	Thora Bottle Sterile 1,000Ml Autoclavable Complete Set	QCGH	No	PB	1st Semester				GF	31,625.00	31,625.00	0.00	Medical Services Program
50203080	Stylet Endotracheal Tube Fr.6 Flexi-Slip With Soft Distal Tip	QCGH	No	PB	1st Semester				GF	11,232.00	11,232.00	0.00	Medical Services Program
50203080	Surgical Paper Tape 1"Hypo-Allergenic,2.5 Cm X 9 1" X 10 Yards	QCGH	No	PB	1st Semester				GF	2,500.00	2,500.00	0.00	Medical Services Program
50203080	Surgical Brush Reusable Surgeons Scrub- Brush With Black Brush	QCGH	No	PB	1st Semester				GF	22,712.50	22,712.50	0.00	Medical Services Program
50203080	Detergent Bar 400G	QCGH	No	PB	1st Semester				GF	7,590.00	7,590.00	0.00	Medical Services Program
50203080	Endotracheal Tube 3.0 Mm Uncuffed Sterile	QCGH	No	PB	1st Semester				GF	11,520.00	11,520.00	0.00	Medical Services Program
50203010	Clip, Backfold, 19Mm, 12 Pieces Per Box	QCGH	No	PB	1st Semester				GF	436.00	436.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Endotracheal Tube 3.5 Mm Uncuffed Sterile	QCGH	No	PB	1st Semester				GF	11,520.00	11,520.00	0.00	Medical Services Program
50203010	Clearbook, 20 Transparent Pockets, A4	QCGH	No	PB	1st Semester				GF	3,291.00	3,291.00	0.00	Medical Services Program
50203010	Carbon Film, A4 Size	QCGH	No	PB	1st Semester				GF	3,094.00	3,094.00	0.00	Medical Services Program
50203010	Calculator, Compact	QCGH	No	PB	1st Semester				GF	1,387.40	1,387.40	0.00	Medical Services Program
50203010	Eraser, F+B521Elt, For Blackboard/Whiteboard	QCGH	No	PB	1st Semester				GF	114.10	114.10	0.00	Medical Services Program
50203010	Binding And Punching Machine, 50Mm Binding Capacit	QCGH	No	PB	1st Semester				GF	9,534.72	9,534.72	0.00	Medical Services Program
50203010	Battery, Dry Cell, Aaa	QCGH	No	PB	1st Semester				GF	1,973.00	1,973.00	0.00	Medical Services Program
50203010	Battery, Dry Cell, Aa	QCGH	No	PB	1st Semester				GF	2,049.00	2,049.00	0.00	Medical Services Program
50203010	Acetate (Plastic Cover)	QCGH	No	PB	1st Semester				GF	9,698.80	9,698.80	0.00	Medical Services Program
50203990	Disinfectant Spray, Aerosol Type, 400550 Grams	QCGH	No	PB	Semi Annual				GF	13,989.00	13,989.00	0.00	Medical Services Program
50203080	Asepto Syringe 60Cc With Disposable Rubber Bulb And Cap,Sterile	QCGH	No	PB	1st Semester				GF	2,587.50	2,587.50	0.00	Medical Services Program
50203070	Nicardipine Hydrochloride 1Mg/MI, 10MI (Iv)	QCGH	No	PB	1st Semester				GF	150,000.00	150,000.00	0.00	Medical Services Program
50203010	Clearbook, 20 Transparent Pockets, A4	QCGH	No	PB	Semi Annual				GF	329.10	329.10	0.00	Medical Services Program
50203010	Cartolina, Assorted Colors	QCGH	No	PB	Semi Annual				GF	837.20	837.20	0.00	Medical Services Program
50203080	Disposable Pipette Yellow Tips, 1000 Pcs	QCGH	No	PB	1st Quarter				GF	1,040.00	1,040.00	0.00	Medical Services Program
50203080	Hiv1 Viral Load 10 Cartridges/Pack Compatible With The Machine	QCGH	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Medical Services Program
50203080	Cryogenic Vials 2Mlx 500'S/Pck	QCGH	No	PB	1st Quarter				GF	850,000.00	850,000.00	0.00	Medical Services Program
50203070	Paracetamol 150 Mg/MI, 2MI Amp Soln For Injection (Im/Iv)	QCGH	No	PB	1st Semester				GF	90,000.00	90,000.00	0.00	Medical Services Program
50203070	Paracetamol 10Mg/MI, 100MI Solution For Infusion (Iv)	QCGH	No	PB	1st Semester				GF	1,085,700.00	1,085,700.00	0.00	Medical Services Program
50203070	Omeprazole Powder 40Mg + 10MI Solvent (Iv)	QCGH	No	PB	1st Semester				GF	250,000.00	250,000.00	0.00	Medical Services Program
50203070	Furosemide 10Mg/MI, 2MI (Im, Iv)	QCGH	No	PB	1st Semester				GF	68,000.00	68,000.00	0.00	Medical Services Program
50203070	Nitroglycerin (Glyceryl Trinitrate) 1 Mg/MI, 10 MI	QCGH	No	PB	1st Semester				GF	150,000.00	150,000.00	0.00	Medical Services Program
50203080	Cs Pack Sterile Color: Light Blue, Contents: 1- Cs Incise Drape With Pouch 1- Mayo Stand Cover, 1- Outerwrap/Back Table Cover, 5- Surgical Gowns Large Color Blue With 2 Hand Towels Each Specifications: Made Of Thick And Sturdy Material Fluid Repellant With Highly Absorbent Reinforcement, Full Patient Coverage From Head To Toe 360Degrees Pouch With Drain. Adhesive Incise Drape With No Aperture. All Contents Packed In Overwrap Table Cover Biodegradable Materials, Disposable Safe To Use. Cesarian Operations And Any Abdominal Surgical Operations	QCGH	No	PB	1st Quarter				GF	152,669.20	152,669.20	0.00	Medical Services Program
50203070	Metoclopramide Hydrochloride 5Mg/MI, 2MI (Im, Iv)	QCGH	No	PB	1st Semester				GF	90,000.00	90,000.00	0.00	Medical Services Program
50203070	Magnesium Sulfate (As Heptahydrate) 250Mg/MI, 20MI (Iv)	QCGH	No	PB	1st Semester				GF	3,525.00	3,525.00	0.00	Medical Services Program
50203070	Isosorbide Dinitrate 1Mg/MI, 10MI (Iv)	QCGH	No	PB	1st Semester				GF	199,500.00	199,500.00	0.00	Medical Services Program
50203070	Isophane Insulin Human (Recombinant Dna) 100 Iu/MI, 10 MI (Sc)	QCGH	No	PB	1st Semester				GF	39,750.00	39,750.00	0.00	Medical Services Program
50203070	Hyoscine N Butyl Bromide 20Mg/MI, 1MI (Im, Iv, Sc)	QCGH	No	PB	1st Semester				GF	250,000.00	250,000.00	0.00	Medical Services Program
50203070	Hydrocortisone Sodium Succinate 250Mg (Iv)	QCGH	No	PB	1st Semester				GF	107,500.00	107,500.00	0.00	Medical Services Program
50203070	Hydrocortisone Sodium Succinate 100Mg (Iv)	QCGH	No	PB	1st Semester				GF	144,000.00	144,000.00	0.00	Medical Services Program

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50203070	Aspirin 80Mg	QCGH	No	PB	1st Semester				GF	15,000.00	15,000.00	0.00	Medical Services Program
50203070	Norepinephrine Bitartrate 1Mg/MI, 4 MI (Iv Infusion)	QCGH	No	PB	1st Semester				GF	250,000.00	250,000.00	0.00	Medical Services Program
50203080	Ketamine Hydrochloride 50 Mg/MI, 10 MI (Im, Iv)	QCGH	No	PB	1st Semester				GF	88,374.00	88,374.00	0.00	Medical Services Program
50203990	Rags, All Cotton, 32 Pieces Per Kilo Per Bundle	QCGH	No	PB	Semi Annual				GF	2,691.00	2,691.00	0.00	Medical Services Program
50203070	Naloxone Hydrochloride 400 Mcg/MI, 1 MI (Im/Iv/Sc)	QCGH	No	PB	1st Semester				GF	27,500.00	27,500.00	0.00	Medical Services Program
50203070	Lidocaine Hydrochloride 2% (20Mg/MI) 5MI (Im/Iv)	QCGH	No	PB	1st Semester				GF	8,800.00	8,800.00	0.00	Medical Services Program
50203070	Lidocaine Hydrochloride 10% Pump Spray 50MI	QCGH	No	PB	1st Semester				GF	2,400.00	2,400.00	0.00	Medical Services Program
50203070	Atropine Sulfate 1Mg/MI, 1MI (Im/Iv/Sc)	QCGH	No	PB	1st Semester				GF	3,750.00	3,750.00	0.00	Medical Services Program
50203070	Atracurium Besylate 10Mg/MI, 2.5MI	QCGH	No	PB	1st Semester				GF	15,000.00	15,000.00	0.00	Medical Services Program
50203080	Phenobarbital 130Mg/MI, 1 MI (Im, Iv)	QCGH	No	PB	1st Semester				GF	29,800.00	29,800.00	0.00	Medical Services Program
50203080	Pethidine Hydrochloride 50 Mg/MI, 2 MI (Im, Iv, Sc)	QCGH	No	PB	1st Semester				GF	11,000.00	11,000.00	0.00	Medical Services Program
50203010	Clearbook, 20 Transparent Pockets, Legal	QCGH	No	PB	Semi Annual				GF	727.20	727.20	0.00	Medical Services Program
50203080	Midazolam 5Mg/MI, 1MI (Im, Iv)	QCGH	No	PB	1st Semester				GF	23,850.00	23,850.00	0.00	Medical Services Program
50203080	Face Mask Surgical Disposable With Earloop 3Ply Hypoallergenic Nose Bar Adaptable High Filtration Capacity	QCGH	No	PB	1st Quarter				GF	138,000.00	138,000.00	0.00	Medical Services Program
50203080	Fentanyl Citrate 50Mcg/MI, 2MI (Iv)	QCGH	No	PB	1st Semester				GF	36,000.00	36,000.00	0.00	Medical Services Program
50203080	Diazepam 5 Mg/MI, 2 MI (Im, Iv)	QCGH	No	PB	1st Semester				GF	52,500.00	52,500.00	0.00	Medical Services Program
50203080	10% Dextrose In Water 500MI	QCGH	No	PB	1st Semester				GF	47,500.00	47,500.00	0.00	Medical Services Program
50203080	5% Dextrose In Water 500MI	QCGH	No	PB	1st Semester				GF	47,500.00	47,500.00	0.00	Medical Services Program
50203080	Personal Eye Protective Equipment Anti-Fog Safety Medical Goggles For Protection, Silicone	QCGH	No	PB	1st Quarter				GF	10,350.00	10,350.00	0.00	Medical Services Program
50203080	Particulate Respirator Medical Grade Niosh, Fda Approved #1860	QCGH	No	PB	1st Quarter				GF	12,075.00	12,075.00	0.00	Medical Services Program
50203080	Surgical Gloves 7.0 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203080	Examination Gloves Medium Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	1st Quarter				GF	1,881.00	1,881.00	0.00	Medical Services Program
50203070	Epinephine (Adrenaline) Hydrochloride 1Mg/MI, 1MI (Im, Sc)	QCGH	No	PB	1st Semester				GF	270,000.00	270,000.00	0.00	Medical Services Program
50203080	Morphine Sulfate 10Mg	QCGH	No	PB	1st Semester				GF	1,600.00	1,600.00	0.00	Medical Services Program
50203080	Adult Iv Admin.Set (Macroset), Safety Filter Type On End Part W/ Luerlock	QCGH	No	PB	1st Semester				GF	106,000.00	106,000.00	0.00	Medical Services Program
50203080	Iv Catheter G-26 W/ Wings	QCGH	No	PB	1st Semester				GF	70,000.00	70,000.00	0.00	Medical Services Program
50203080	Iv Catheter G-24 Safety W/ Wings	QCGH	No	PB	1st Semester				GF	70,000.00	70,000.00	0.00	Medical Services Program
50203080	Iv Catheter G-22 W/ Wings	QCGH	No	PB	1st Semester				GF	70,000.00	70,000.00	0.00	Medical Services Program
50203080	Iv Catheter G-20 W/ Wings	QCGH	No	PB	1st Semester				GF	70,000.00	70,000.00	0.00	Medical Services Program
50203080	Iv Catheter G-18 W/ Wings	QCGH	No	PB	1st Semester				GF	70,000.00	70,000.00	0.00	Medical Services Program
50203080	Iv Catheter G-16 W/ Wings	QCGH	No	PB	1st Semester				GF	35,000.00	35,000.00	0.00	Medical Services Program
50203080	Iv Catheter G-14 W/ Wings	QCGH	No	PB	1st Semester				GF	35,000.00	35,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203080	Iv Catheter G-12 W/ Wings	QCGH	No	PB	1st Semester				GF	35,000.00	35,000.00	0.00	Medical Services Program
50203070	Hepain (Unfractionated) Sodium 5000Iu/MI; 5MI (Iv Infusion, Sc) (Bovine Origin)	QCGH	No	PB	1st Semester				GF	25,000.00	25,000.00	0.00	Medical Services Program
50203080	Blood Transfusion Set (Bloodset), 180Cm W/ Filter	QCGH	No	PB	1st Semester				GF	61,000.00	61,000.00	0.00	Medical Services Program
50203070	Ascorbic Acid 500Mg, Filmcoated	QCGH	No	PB	1st Semester				GF	1,000.00	1,000.00	0.00	Medical Services Program
50203080	Suture Silk Atraumatic 1-0 75 Cm Cutting Needle	QCGH	No	PB	1st Semester				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203080	Suture Silk Atraumatic 6-0 75 Cm Cutting Needle	QCGH	No	PB	1st Semester				GF	60,000.00	60,000.00	0.00	Medical Services Program
50203080	Suction Reservior Kit Silicone Flat Drain With Tubings Closed	QCGH	No	PB	1st Semester				GF	21,459.00	21,459.00	0.00	Medical Services Program
50203080	Rubber Sheet Brown 25 Meter/Roll	QCGH	No	PB	1st Semester				GF	82,206.60	82,206.60	0.00	Medical Services Program
50203080	Kelly Pad Rubber With Inflator	QCGH	No	PB	1st Semester				GF	7,722.00	7,722.00	0.00	Medical Services Program
50203080	Gauze Pad Size 4" X 4" 8 Ply 24 X 28 Cotton Mesh Sterile	QCGH	No	PB	1st Semester				GF	58,287.75	58,287.75	0.00	Medical Services Program
50203080	Face Mask Surgical Disposable With Earloop 3Ply Hypoallergenic Nose Bar Adaptable High Filtration Capacity	QCGH	No	PB	1st Semester				GF	447,582.30	447,582.30	0.00	Medical Services Program
50203080	Stethoscope Adult	QCGH	No	PB	1st Semester				GF	1,800.00	1,800.00	0.00	Medical Services Program
50203080	In-Stopper (Heplock)	QCGH	No	PB	1st Semester				GF	75,600.00	75,600.00	0.00	Medical Services Program
50203070	Tetanus Toxoid, 0.5 MI/Ampule (Im)	QCGH	No	PB	Semi Annual				GF	288,575.00	288,575.00	0.00	Medical Services Program
50203070	Enoxaparin Sodium 100Mg/MI, 0.4MI Prefilled Syringe (Sc)	QCGH	No	PB	1st Semester				GF	250,000.00	250,000.00	0.00	Medical Services Program
50203070	Dopamine Hydrochloride 40Mg/MI, 5MI (Iv)	QCGH	No	PB	1st Semester				GF	94,250.00	94,250.00	0.00	Medical Services Program
50203080	Sterile Cotton Pledgettes With Single Cotton End	QCGH	No	PB	1st Semester				GF	145.00	145.00	0.00	Medical Services Program
50203080	Cotton Balls Sterile Pack 150Pcs./Pack	QCGH	No	PB	1st Semester				GF	404.80	404.80	0.00	Medical Services Program
50203080	Absorbent Cotton 400Gm (Highly Absorbable)	QCGH	No	PB	1st Semester				GF	46,800.00	46,800.00	0.00	Medical Services Program
50203080	Particulate Respirator Medical Grade Niosh, Fda Approved #1860	QCGH	No	PB	1st Semester				GF	347,518.50	347,518.50	0.00	Medical Services Program
50203080	Face Mask Surgical Disposable With Earloop 3Ply Hypoallergenic Nose Bar Daptable High Filtration Capacity	QCGH	No	PB	1st Semester				GF	6,900.00	6,900.00	0.00	Medical Services Program
50203080	Face Shield Protective Mask 10" X 7.75"/ 25.4Cm X 20Cm With Curved Bottoms. Anti Fog Permeability Film, Droplet, Aerosol, Dust, Liquid Splash Protection. Wear It By Way Of Two Temples, Nose Pads And Lens Les Frames	QCGH	No	PB	1st Semester				GF	630.00	630.00	0.00	Medical Services Program
50203080	Pedia Iv Admin Set (Microset),Safety Filter Type On End Part W/ Luerlock	QCGH	No	PB	1st Semester				GF	65,000.00	65,000.00	0.00	Medical Services Program
50203070	Sterile Water For Injection 5MI/Vial, 50 Vials/Box	QCGH	No	PB	Semi Annual				GF	13,808.00	13,808.00	0.00	Medical Services Program
50203080	Volumetric For Admin Set (Soluset) 150MI	QCGH	No	PB	1st Semester				GF	45,000.00	45,000.00	0.00	Medical Services Program
50203070	Rabies Immunoglobulin (Equine) 200 Iu/MI, 5 MI Vial (Im)	QCGH	No	PB	Semi Annual				GF	1,500,000.00	1,500,000.00	0.00	Medical Services Program
50203070	Rabies Vaccines Purified Vero Rabies Vaccine (Verorab) Lyophilizedpowder, 0.5 Iu/ 1 MI, Vial + Diluent (Id, Im)	QCGH	No	PB	Semi Annual				GF	1,500,000.00	1,500,000.00	0.00	Medical Services Program
50203070	Paracetamol 250Mg/5MI Syrup/Suspension, 60MI (Alcohol Free)	QCGH	No	PB	Semi Annual				GF	8,700.00	8,700.00	0.00	Medical Services Program
50203070	Captopril 25Mg	QCGH	No	PB	1st Semester				GF	300.00	300.00	0.00	Medical Services Program
50203070	Calcium Carbonate 500Mg Tablet/Chewable (Elemental Calcium)	QCGH	No	PB	1st Semester				GF	1,360.00	1,360.00	0.00	Medical Services Program
50203070	Butamirate Citrate 50Mg Mr	QCGH	No	PB	1st Semester				GF	1,620.00	1,620.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Budesonide 250Mcg/MI, 2MI (Unit Dose) For Nebulization	QCGH	No	PB	1st Semester				GF	1,900.00	1,900.00	0.00	Medical Services Program
50203070	Aspirin 80Mg	QCGH	No	PB	1st Semester				GF	150.00	150.00	0.00	Medical Services Program
50203070	Budesonide 250Mcg/MI, 2MI (Unit Dose) For Nebulization	QCGH	No	PB	1st Semester				GF	237,500.00	237,500.00	0.00	Medical Services Program
50203080	Ppe Set: Disposable Surgical Gown Color Light Blue, Size Medium Or Large Bouffant Sterile Surgical Cap 1Pc. Disposable Shoe Cover Non-Woven 1 Pair	QCGH	No	PB	1st Semester				GF	100,050.00	100,050.00	0.00	Medical Services Program
50203070	Tramadol Hydrochloride 50Mg/MI, 1MI (Im, Iv, Sc)	QCGH	No	PB	1st Semester				GF	17,500.00	17,500.00	0.00	Medical Services Program
50203010	Data Folder, Made Of Chipboard, With Taglia Lock	QCGH	No	PB	1st Semester				GF	3,432.00	3,432.00	0.00	Medical Services Program
50203010	Data File Box, Made Of Chipboard, With Closed Ends	QCGH	No	PB	1st Semester				GF	3,860.00	3,860.00	0.00	Medical Services Program
50203010	Cutter/Utility Knife, For General Purpose	QCGH	No	PB	1st Semester				GF	1,671.50	1,671.50	0.00	Medical Services Program
50203010	Blade, For General Purpose Cutter / Utility Knife	QCGH	No	PB	1st Semester				GF	741.00	741.00	0.00	Medical Services Program
50203010	Correction Tape, 1 Piece In Individual Plastic	QCGH	No	PB	1st Semester				GF	576.50	576.50	0.00	Medical Services Program
50203010	Clip, Backfold, 50Mm, 12 Pieces Per Box	QCGH	No	PB	1st Semester				GF	2,802.00	2,802.00	0.00	Medical Services Program
50203010	Clip, Backfold, 32Mm, 12 Pieces Per Box	QCGH	No	PB	1st Semester				GF	1,278.00	1,278.00	0.00	Medical Services Program
50203010	Clip, Backfold, 25Mm, 12 Pieces Per Box	QCGH	No	PB	1st Semester				GF	737.50	737.50	0.00	Medical Services Program
50203010	Paper Clip, Vinyl/Plastic Coated, 50Mm	QCGH	No	PB	Semi Annual				GF	137.80	137.80	0.00	Medical Services Program
50203070	Tranexamic Acid 100Mg/MI, 5MI (Im, Iv)	QCGH	No	PB	1st Semester				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203080	Isopropyl Alcohol 70% Disinfectant	QCGH	No	PB	1st Semester				GF	74,750.00	74,750.00	0.00	Medical Services Program
50203070	Tetanus Toxoid, 0.5 MI Ampul (Im), Ampule	QCGH	No	PB	1st Semester				GF	339,500.00	339,500.00	0.00	Medical Services Program
50203070	Sterile Water For Injection 50MI (No Preservative)	QCGH	No	PB	1st Semester				GF	65,750.00	65,750.00	0.00	Medical Services Program
50203010	Stamp Pad, Felt	QCGH	No	PB	Semi Annual				GF	1,996.00	1,996.00	0.00	Medical Services Program
50203010	Scissors, Symmetrical / Assymetrical	QCGH	No	PB	Semi Annual				GF	333.70	333.70	0.00	Medical Services Program
50203010	Rubber Band, No. 18	QCGH	No	PB	Semi Annual				GF	1,000.50	1,000.50	0.00	Medical Services Program
50203010	Record Book, 300 Pages	QCGH	No	PB	Semi Annual				GF	3,120.00	3,120.00	0.00	Medical Services Program
50203010	Puncher, Paper, Heavy Duty	QCGH	No	PB	Semi Annual				GF	1,508.00	1,508.00	0.00	Medical Services Program
50203070	Propofol 10Mg/MI, 20MI (Iv)	QCGH	No	PB	1st Semester				GF	60,000.00	60,000.00	0.00	Medical Services Program
50203070	Verapamil Hydrochloride 2.5Mg/MI, 2MI (Iv)	QCGH	No	PB	1st Semester				GF	13,750.00	13,750.00	0.00	Medical Services Program
50203080	Kidney Basin Stainless 10" Or 12" Large	QCGH	No	PB	1st Semester				GF	105.00	105.00	0.00	Medical Services Program
50203990	Alcohol, Ethyl, 68%70%, Scented, 500MI	QCGH	No	PB	Semi Annual				GF	4,785.00	4,785.00	0.00	Medical Services Program
50203990	Air Freshener, Aerosol, 280MI/150G Min	QCGH	No	PB	Semi Annual				GF	571.48	571.48	0.00	Medical Services Program
50203990	Detergent Powder, All Purpose, 1Kg Per Plastic Pouch	QCGH	No	PB	Semi Annual				GF	11,229.00	11,229.00	0.00	Medical Services Program
50203990	Detergent Bar 140G	QCGH	No	PB	Semi Annual				GF	3,612.00	3,612.00	0.00	Medical Services Program
50203990	Cleaner, Toilet Bowl And Urinal , 900MI1,000MI Cap	QCGH	No	PB	Semi Annual				GF	6,240.00	6,240.00	0.00	Medical Services Program
50203990	Furniture Cleaner, Aerosol, 300MI Min./Can	QCGH	No	PB	Semi Annual				GF	10,810.80	10,810.80	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Universal Extension Cord, 5M, 6 Sockets With Individual Switch	QCGH	No	PB	1st Quarter				GF	4,279.00	4,279.00	0.00	Medical Services Program
50203080	Disinfectant Tablet 2.5 G Efferscent Brand Spectrum Instant Stable	QCGH	No	PB	1st Semester				GF	18,725.00	18,725.00	0.00	Medical Services Program
50203080	Gauze Pad Size 4" X 4" 8 Ply 24 X 28 Cotton Mesh Sterile	QCGH	No	PB	1st Semester				GF	1,725.00	1,725.00	0.00	Medical Services Program
50203080	Linen Cloth 60 Width 100% Cotton, Color: Royal Blue	QCGH	No	PB	1st Semester				GF	2,028.00	2,028.00	0.00	Medical Services Program
50203080	Povidone Iodine 10% Antiseptic/Disinfectant	QCGH	No	PB	1st Semester				GF	97,025.50	97,025.50	0.00	Medical Services Program
50203080	Hygienic Hand-Wiping Multi Fold Towel White 24Cmx 23Cm Paper Towel 250 Sheets Per Pack 16 Packs Per Box	QCGH	No	PB	1st Semester				GF	7,125.00	7,125.00	0.00	Medical Services Program
50203080	Pediatric Stethoscope	QCGH	No	PB	1st Semester				GF	9,788.58	9,788.58	0.00	Medical Services Program
50203080	Surgical Gloves 6.0 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	1st Semester				GF	6,000.00	6,000.00	0.00	Medical Services Program
50203080	Medical Tape 2.5Cm X 5M Rigid Tan Zinc Oxide Dark Brown	QCGH	No	PB	1st Semester				GF	2,530.00	2,530.00	0.00	Medical Services Program
50203080	Medical Tape 1.25Cm X 5M Rigid Tan Zinc Oxide Dark Brown	QCGH	No	PB	1st Semester				GF	1,848.00	1,848.00	0.00	Medical Services Program
50203080	Medical Tape 5Cm X 5M Rigid Tan Zinc Oxide Dark Brown	QCGH	No	PB	1st Semester				GF	4,197.50	4,197.50	0.00	Medical Services Program
50203080	Medical Tape 10Cm X 5M Rigid Tan Zinc Oxide Dark Brown	QCGH	No	PB	1st Semester				GF	5,732.80	5,732.80	0.00	Medical Services Program
50203080	Ehtyl Alcohol 70% Hand And Skin Disinfectant	QCGH	No	PB	1st Semester				GF	31,680.00	31,680.00	0.00	Medical Services Program
50203010	Paper Clip, Vinyl/Plastic Coated, 33Mm	QCGH	No	PB	Semi Annual				GF	77.60	77.60	0.00	Medical Services Program
50203080	Detergent Bar 400G	QCGH	No	PB	1st Semester				GF	379.50	379.50	0.00	Medical Services Program
50203070	Paracetamol 250Mg Suppository	QCGH	No	PB	1st Semester				GF	60,000.00	60,000.00	0.00	Medical Services Program
50203010	Correction Tape	QCGH	No	PB	Semi Annual				GF	115.30	115.30	0.00	Medical Services Program
50203070	Budesonide 160Mcg + Formoterol 4.5Mcg (As Fumarate Dihydrate) X 60 Doses With Dispenser (Dpi)	QCGH	No	PB	1st Semester				GF	17,500.00	17,500.00	0.00	Medical Services Program
50203070	Bisacodyl 10 Mg (Adult) Suppository	QCGH	No	PB	1st Semester				GF	1,000.00	1,000.00	0.00	Medical Services Program
50203070	Betamethasone Cream 0.1%, 5G Tube (As Valerate)	QCGH	No	PB	1st Semester				GF	6,200.00	6,200.00	0.00	Medical Services Program
50203070	Betahistine Hydrochloride 8Mg	QCGH	No	PB	1st Semester				GF	2,537.50	2,537.50	0.00	Medical Services Program
50203070	Betahistine Hydrochloride 24Mg	QCGH	No	PB	1st Semester				GF	2,425.00	2,425.00	0.00	Medical Services Program
50203070	Azithromycin 500Mg (As Monohydrate)	QCGH	No	PB	1st Semester				GF	4,500.00	4,500.00	0.00	Medical Services Program
50203070	Amiodarone Hydrochloride 50Mg/ML, 3ML (Iv)	QCGH	No	PB	1st Semester				GF	89,000.00	89,000.00	0.00	Medical Services Program
50203010	Pencil, Lead, With Eraser	QCGH	No	PB	Semi Annual				GF	249.48	249.48	0.00	Medical Services Program
50203070	Salbutamol (As Sulfate) Solution For Nebulization 2Mg/ML, 2.5ML (Unit Dose)	QCGH	No	PB	1st Semester				GF	200,625.00	200,625.00	0.00	Medical Services Program
50203010	Envelope, Documentary, For Legal Size Document	QCGH	No	PB	1st Quarter				GF	927.16	927.16	0.00	Medical Services Program
50203070	Paracetamol 125Mg Suppository	QCGH	No	PB	1st Semester				GF	53,250.00	53,250.00	0.00	Medical Services Program
50203070	Oral Rehydration Salts (Ors 75 Replacement) Sodium Chloride 2.6 G, Trisodium Citrate Dihydrate 2.9 G, Potassium Chloride 1.5 G, Glucose Anhydrous 13.5 G, Total Weight — 20.5 G, Sodium 75	QCGH	No	PB	1st Semester				GF	6,000.00	6,000.00	0.00	Medical Services Program
50203070	Nifedipine 10Mg	QCGH	No	PB	1st Semester				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203070	Metoprolol (As Tartrate) 50Mg	QCGH	No	PB	1st Semester				GF	9,390.00	9,390.00	0.00	Medical Services Program
50203070	Isosorbide Dinitrate 5Mg (Sublingual)	QCGH	No	PB	1st Semester				GF	31,875.00	31,875.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203070	Ipratropium + Salbutamol (For Nebulization) 500 Micrograms Ipratropium (As Bromide Anhydrous) + 2.5 Mg Salbutamol (As Base) X 2.5 MI (Unit Dose)	QCGH	No	PB	1st Semester				GF	163,750.00	163,750.00	0.00	Medical Services Program
50203070	Clopidogrel 75Mg	QCGH	No	PB	1st Semester				GF	129,450.00	129,450.00	0.00	Medical Services Program
50203070	Captopril 25Mg	QCGH	No	PB	1st Semester				GF	15,000.00	15,000.00	0.00	Medical Services Program
50203070	Adenosine 3 Mg/MI, 2MI (Iv)	QCGH	No	PB	1st Semester				GF	40,000.00	40,000.00	0.00	Medical Services Program
50203010	Tape, Masking, 24Mm	QCGH	No	PB	Semi Annual				GF	1,547.00	1,547.00	0.00	Medical Services Program
50203010	Marker, Whiteboard, Felt Tip, Bullet Type, Red	QCGH	No	PB	Semi Annual				GF	289.50	289.50	0.00	Medical Services Program
50203010	Marker, Whiteboard, Felt Tip, Bullet Type, Blue	QCGH	No	PB	Semi Annual				GF	289.50	289.50	0.00	Medical Services Program
50203010	Marker, Whiteboard, Felt Tip, Bullet Type, Black	QCGH	No	PB	Semi Annual				GF	289.50	289.50	0.00	Medical Services Program
50203010	Marker, Permanent, Felt Tip, Bullet Type, Red	QCGH	No	PB	Semi Annual				GF	224.10	224.10	0.00	Medical Services Program
50203010	Marker, Permanent, Felt Tip, Bullet Type, Blue	QCGH	No	PB	Semi Annual				GF	224.10	224.10	0.00	Medical Services Program
50203010	Marker, Permanent, Felt Tip, Bullet Type, Black	QCGH	No	PB	Semi Annual				GF	224.10	224.10	0.00	Medical Services Program
50203010	Envelope, Expanding, Kraft, Legal	QCGH	No	PB	Semi Annual				GF	8,122.40	8,122.40	0.00	Medical Services Program
50203010	Dating And Stamping Machine	QCGH	No	PB	Semi Annual				GF	1,815.84	1,815.84	0.00	Medical Services Program
50203010	Cutter/Utility Knife, For General Purpose	QCGH	No	PB	Semi Annual				GF	167.15	167.15	0.00	Medical Services Program
50203010	Tape, Masking, 48Mm	QCGH	No	PB	Semi Annual				GF	3,029.00	3,029.00	0.00	Medical Services Program
50203010	Envelope, Documentary, A4	QCGH	No	PB	1st Quarter				GF	673.09	673.09	0.00	Medical Services Program
50203010	Glue, All Purpose	QCGH	No	PB	Semi Annual				GF	715.00	715.00	0.00	Medical Services Program
50203010	Folder, Pressboard	QCGH	No	PB	Semi Annual				GF	1,905.28	1,905.28	0.00	Medical Services Program
50203010	Folder, Ltype, Plastic, Legal	QCGH	No	PB	Semi Annual				GF	477.14	477.14	0.00	Medical Services Program
50203010	Folder, Ltype, A4	QCGH	No	PB	Semi Annual				GF	342.86	342.86	0.00	Medical Services Program
50203010	Fastener, Metal	QCGH	No	PB	Semi Annual				GF	1,892.80	1,892.80	0.00	Medical Services Program
50203010	Eraser, Plastic/Rubber	QCGH	No	PB	Semi Annual				GF	223.50	223.50	0.00	Medical Services Program
50203010	Envelope, Expanding, Plastic	QCGH	No	PB	1st Quarter				GF	30.49	30.49	0.00	Medical Services Program
50203010	Envelope, Expanding, Kraft, Legal	QCGH	No	PB	1st Quarter				GF	738.40	738.40	0.00	Medical Services Program
50203080	Gloves Examination Gloves Medium Latex Powder Free (Nonsterile) Single Use Only	QCGH	No	PB	1st Semester				GF	35,550.90	35,550.90	0.00	Medical Services Program
50203010	Ink, For Stamp Pad	QCGH	No	PB	Semi Annual				GF	788.00	788.00	0.00	Medical Services Program
50203990	Toilet Tissue Paper 2Plys Sheets, 150 Pulls, 12 Rolls In A Pack	QCGH	No	PB	1st Semester				GF	8,632.00	8,632.00	0.00	Medical Services Program
50203070	Gabapentin 100Mg	QCGH	No	PB	1st Semester				GF	1,762.50	1,762.50	0.00	Medical Services Program
50203070	Furosemide 40Mg	QCGH	No	PB	1st Semester				GF	12,000.00	12,000.00	0.00	Medical Services Program
50203070	5% Dextrose In Lactated Ringer'S Solution 500MI	QCGH	No	PB	Semi Annual				GF	8,500.00	8,500.00	0.00	Medical Services Program
50203070	5% Dextrose In Lactated Ringer'S Solution 1L	QCGH	No	PB	Semi Annual				GF	9,500.00	9,500.00	0.00	Medical Services Program
50203070	0.9% Nacl For Iv Infusion Solution 1L	QCGH	No	PB	Semi Annual				GF	8,500.00	8,500.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203070	0.9% Nacl For Iv Infusion Solution 100 MI	QCGH	No	PB	Semi Annual				GF	11,575.00	11,575.00	0.00	Medical Services Program
50203990	Extension Cord20Meters	QCGH	No	PB	1st Semester				GF	8,676.00	8,676.00	0.00	Medical Services Program
50203990	Push Pin, 100 Pieces Per Case	QCGH	No	PB	1st Semester				GF	270.00	270.00	0.00	Medical Services Program
50203990	Detergent Powder, Allpurpose, 1Kg	QCGH	No	PB	1st Semester				GF	16,224.00	16,224.00	0.00	Medical Services Program
50203990	Toilet Tissue Paper, Interfolded Paper Towel	QCGH	No	PB	1st Semester				GF	5,070.00	5,070.00	0.00	Medical Services Program
50203070	Ondansetron 2 Mg/MI, 2MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203990	Scouring Pad, 5 Pieces Per Pack	QCGH	No	PB	1st Semester				GF	579.30	579.30	0.00	Medical Services Program
50203990	Rags, All Cotton, 32 Pieces Per Kilo Per Bundle	QCGH	No	PB	1st Semester				GF	1,614.60	1,614.60	0.00	Medical Services Program
50203990	Insecticide, Aerosol Type, Net Content: 600MI Min	QCGH	No	PB	1st Semester				GF	2,787.20	2,787.20	0.00	Medical Services Program
50203990	Furniture Cleaner, Aerosol, 300MI Min./Can	QCGH	No	PB	1st Semester				GF	2,402.40	2,402.40	0.00	Medical Services Program
50203990	Disinfectant Spray, Aerosol Type, 400550 Grams	QCGH	No	PB	1st Semester				GF	13,989.00	13,989.00	0.00	Medical Services Program
50203990	Alcohol, Ethyl, 500 MI	QCGH	No	PB	1st Semester				GF	14,355.00	14,355.00	0.00	Medical Services Program
50203990	Air Freshener	QCGH	No	PB	1st Semester				GF	8,164.00	8,164.00	0.00	Medical Services Program
50203070	Fluticasone (As Propionate) + Salmeterol (As Xinafoate) 250 Micrograms Fluticasone + 25 Micrograms Salmeterol X 120 Actuations	QCGH	No	PB	1st Semester				GF	1,992.00	1,992.00	0.00	Medical Services Program
50203990	Map Pin, Round Head, 100 Pieces Per Case	QCGH	No	PB	1st Semester				GF	443.80	443.80	0.00	Medical Services Program
50203070	Sterile Water For Injection 5MI	QCGH	No	PB	Semi Annual				GF	800.00	800.00	0.00	Medical Services Program
50203080	Gloves Surgical Gloves 7.5 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	1st Semester				GF	150,000.00	150,000.00	0.00	Medical Services Program
50203070	Fluconazole 200Mg	QCGH	No	PB	1st Semester				GF	7,570.00	7,570.00	0.00	Medical Services Program
50203070	Fluconazole 50Mg	QCGH	No	PB	1st Semester				GF	5,355.00	5,355.00	0.00	Medical Services Program
50203070	Ferrous Sulfate 60Mg > 325Mg Elemental Iron	QCGH	No	PB	1st Semester				GF	135.00	135.00	0.00	Medical Services Program
50203070	Chlorhexidine Gluconate 4%, 120 MI	QCGH	No	PB	1st Semester				GF	2,900.00	2,900.00	0.00	Medical Services Program
50203070	Chlorhexidine Gluconate 0.12% , 120 MI	QCGH	No	PB	1st Semester				GF	2,900.00	2,900.00	0.00	Medical Services Program
50203070	Vancomycin Hydrochloride 500Mg (Iv)	QCGH	No	PB	Semi Annual				GF	25,200.00	25,200.00	0.00	Medical Services Program
50203070	Vancomycin Hydrochloride 1G (Iv)	QCGH	No	PB	Semi Annual				GF	25,200.00	25,200.00	0.00	Medical Services Program
50203070	Gliclazide 80Mg	QCGH	No	PB	1st Semester				GF	6,030.00	6,030.00	0.00	Medical Services Program
50203070	Tetanus Toxoid, 0.5 MI (Im)	QCGH	No	PB	Semi Annual				GF	6,790.00	6,790.00	0.00	Medical Services Program
50203070	Hyoscine N Butyl Bromide 10Mg	QCGH	No	PB	1st Semester				GF	4,000.00	4,000.00	0.00	Medical Services Program
50203070	Sterile Water For Injection 50MI (No Preservative)	QCGH	No	PB	Semi Annual				GF	3,287.50	3,287.50	0.00	Medical Services Program
50203070	Sodium Chloride 2.5Meq/MI, 20MI	QCGH	No	PB	Semi Annual				GF	2,400.00	2,400.00	0.00	Medical Services Program
50203070	Sodium Bicarbonate 1Meq/MI, 50MI (Adult) (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	4,000.00	4,000.00	0.00	Medical Services Program
50203070	Regular, Insulin (Recombinant Dna Human) 100 Iu/MI, 10 MI (Sc, Iv/Im)	QCGH	No	PB	Semi Annual				GF	39,750.00	39,750.00	0.00	Medical Services Program
50203070	Potassium Chloride 2Meq/MI, 20MI (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	4,000.00	4,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Pneumococcal Vaccine (Pcv13) 1 Dose Vial 0.5MI	QCGH	No	PB	Semi Annual				GF	281,600.00	281,600.00	0.00	Medical Services Program
50203070	Piperacillin Sodium 4Gm + Tazobactam Sodium 500Mg (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	75,000.00	75,000.00	0.00	Medical Services Program
50203070	Paracetamol 150 Mg/MI, 2MI Ampule Solution For Injection (Im/Iv)	QCGH	No	PB	Semi Annual				GF	4,500.00	4,500.00	0.00	Medical Services Program
50203990	Detergent Bar, 140G	QCGH	No	PB	1st Semester				GF	1,660.00	1,660.00	0.00	Medical Services Program
50203070	Tramadol Hydrochloride 50Mg/MI, 1MI (Im, Iv, Sc)	QCGH	No	PB	Semi Annual				GF	1,400.00	1,400.00	0.00	Medical Services Program
50203010	Scissors, Symmetrical, Blade Length: 65Mm, 1 Pc In Individual Plastic	QCGH	No	PB	1st Semester				GF	333.70	333.70	0.00	Medical Services Program
50203010	Tape Dispenser, Table Top	QCGH	No	PB	1st Semester				GF	513.60	513.60	0.00	Medical Services Program
50203010	Stapler, Standard Type	QCGH	No	PB	1st Semester				GF	1,123.20	1,123.20	0.00	Medical Services Program
50203010	Stapler, Heavy Duty, Binder Type	QCGH	No	PB	1st Semester				GF	1,828.44	1,828.44	0.00	Medical Services Program
50203010	Staple Wire, Standard	QCGH	No	PB	1st Semester				GF	1,120.50	1,120.50	0.00	Medical Services Program
50203010	Staple Remover, Plier Type	QCGH	No	PB	1st Semester				GF	249.00	249.00	0.00	Medical Services Program
50203010	Stamp Pad, Felt, Bed Dimension: 60Mm X 100Mm	QCGH	No	PB	1st Semester				GF	239.52	239.52	0.00	Medical Services Program
50203010	Ink, For Stamp Pad	QCGH	No	PB	1st Semester				GF	630.40	630.40	0.00	Medical Services Program
50203010	Sign Pen, Red, Liquid/Gel Ink, 0.5Mm Needle Tip	QCGH	No	PB	1st Semester				GF	1,013.00	1,013.00	0.00	Medical Services Program
50203990	Trashbag, Gpp Specs, Black, 940Mmx1016Mm	QCGH	No	PB	1st Semester				GF	6,734.00	6,734.00	0.00	Medical Services Program
50203010	Sign Pen, Black, Liquid/Gel Ink, 0.5Mm Needle Tip	QCGH	No	PB	1st Semester				GF	1,013.00	1,013.00	0.00	Medical Services Program
50203010	Tape, Packaging, Width: 48Mm (±1Mm)	QCGH	No	PB	1st Semester				GF	670.80	670.80	0.00	Medical Services Program
50203010	Ruler, Plastic, 450Mm	QCGH	No	PB	1st Semester				GF	176.80	176.80	0.00	Medical Services Program
50203010	Record Book, 500 Pages	QCGH	No	PB	1st Semester				GF	18,720.00	18,720.00	0.00	Medical Services Program
50203010	Record Book, 300 Pages	QCGH	No	PB	1st Semester				GF	11,232.00	11,232.00	0.00	Medical Services Program
50203010	Mouse, Optical, Usb Connection Type	QCGH	No	PB	1st Semester				GF	222.60	222.60	0.00	Medical Services Program
50203010	Puncher, Paper, Heavy Duty, With Two Hole Guide, 1 Piece In Individual	QCGH	No	PB	1st Semester				GF	603.20	603.20	0.00	Medical Services Program
50203010	Pencil, Lead, With Eraser	QCGH	No	PB	1st Semester				GF	207.90	207.90	0.00	Medical Services Program
50203010	Pencil Sharpener, Manual, Single Cutter Head	QCGH	No	PB	1st Semester				GF	810.68	810.68	0.00	Medical Services Program
50203010	Paper, Parchment	QCGH	No	PB	1st Semester				GF	392.20	392.20	0.00	Medical Services Program
50203010	Sign Pen, Blue, Liquid/Gel Ink, 0.5Mm Needle Tip	QCGH	No	PB	1st Semester				GF	1,013.00	1,013.00	0.00	Medical Services Program
50203070	Carvedilol 6.25Mg	QCGH	No	PB	1st Semester				GF	800.00	800.00	0.00	Medical Services Program
50203990	Cleaner, Toilet Bowl And Urinal , 900MI1,000MI Cap	QCGH	No	PB	1st Semester				GF	4,160.00	4,160.00	0.00	Medical Services Program
50203110	The New England Journal Of Medicine Subscription, Print & Digital	QCGH	No	PB	1st Quarter				GF	14,500.00	14,500.00	0.00	Medical Services Program
50203110	Comprehensive Textbook Of Biostatistics And Research Methodology	QCGH	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Medical Services Program
50203110	American Academy Of Family Physicians International Membership	QCGH	No	PB	1st Quarter				GF	7,600.00	7,600.00	0.00	Medical Services Program
50203110	The Filipino Physician Today 2Nd Edition By Eva Irene Maglonzo	QCGH	No	PB	1st Quarter				GF	2,250.00	2,250.00	0.00	Medical Services Program
50203070	Cetirizine Dihydrochloride 10Mg	QCGH	No	PB	1st Semester				GF	800.00	800.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Celecoxib 200Mg	QCGH	No	PB	1st Semester				GF	1,575.00	1,575.00	0.00	Medical Services Program
50203070	Ceftriaxone 1G + 10MI Diluent Iv/Im	QCGH	No	PB	1st Semester				GF	80,356.50	80,356.50	0.00	Medical Services Program
50203010	Tape, Masking, Width: 24Mm (±1Mm)	QCGH	No	PB	1st Semester				GF	1,856.40	1,856.40	0.00	Medical Services Program
50203070	Cefixime 200Mg	QCGH	No	PB	1st Semester				GF	8,600.00	8,600.00	0.00	Medical Services Program
50203010	Tape, Masking, Width: 48Mm (±1Mm)	QCGH	No	PB	1st Semester				GF	3,634.80	3,634.80	0.00	Medical Services Program
50203070	Amoxicillin Trihydrate 500Mg	QCGH	No	PB	1st Semester				GF	335.00	335.00	0.00	Medical Services Program
50203070	Amlodipine Besilate 5Mg	QCGH	No	PB	1st Semester				GF	5,160.00	5,160.00	0.00	Medical Services Program
50203070	Amlodipine Besilate 10Mg	QCGH	No	PB	1st Semester				GF	7,000.00	7,000.00	0.00	Medical Services Program
50203070	Aciclovir 800 Mg	QCGH	No	PB	1st Semester				GF	4,900.00	4,900.00	0.00	Medical Services Program
50203070	Aciclovir 400 Mg	QCGH	No	PB	1st Semester				GF	2,475.00	2,475.00	0.00	Medical Services Program
50203070	Acetylcysteine 600Mg Effervescent Tablet	QCGH	No	PB	1st Semester				GF	1,912.50	1,912.50	0.00	Medical Services Program
50203010	Tape, Transparent, Width: 48Mm (±1Mm)	QCGH	No	PB	1st Semester				GF	677.10	677.10	0.00	Medical Services Program
50203010	Tape, Transparent, Width: 24Mm (±1Mm)	QCGH	No	PB	1st Semester				GF	335.40	335.40	0.00	Medical Services Program
50203070	Fluticasone (As Propionate) + Salmeterol (As Xinafoate) 250 Micrograms Fluticasone + 50 Micrograms Salmeterol X 60 Doses With Dispenser Dpi	QCGH	No	PB	1st Semester				GF	6,200.00	6,200.00	0.00	Medical Services Program
50203070	Cefuroxime Axetil 500Mg	QCGH	No	PB	1st Semester				GF	7,065.00	7,065.00	0.00	Medical Services Program
50203070	Paracetamol 500Mg	QCGH	No	PB	1st Semester				GF	750.00	750.00	0.00	Medical Services Program
50203070	Sambong [Blumea Balsamifera(Fam. Compositae)] 500Mg	QCGH	No	PB	1st Semester				GF	740.00	740.00	0.00	Medical Services Program
50203070	Rosuvastatin (As Calcium Salt) 20Mg	QCGH	No	PB	1st Semester				GF	4,195.00	4,195.00	0.00	Medical Services Program
50203070	Rosuvastatin (As Calcium Salt) 10Mg	QCGH	No	PB	1st Semester				GF	1,775.00	1,775.00	0.00	Medical Services Program
50203070	Rifaximin 200Mg	QCGH	No	PB	1st Semester				GF	2,370.00	2,370.00	0.00	Medical Services Program
50203070	Quetiapine (As Fumarate) 25Mg	QCGH	No	PB	1st Semester				GF	2,646.00	2,646.00	0.00	Medical Services Program
50203070	Prednisone 5Mg	QCGH	No	PB	1st Semester				GF	72.00	72.00	0.00	Medical Services Program
50203070	Prednisone 20Mg	QCGH	No	PB	1st Semester				GF	232.50	232.50	0.00	Medical Services Program
50203070	Prednisone 10Mg	QCGH	No	PB	1st Semester				GF	142.50	142.50	0.00	Medical Services Program
50203070	Metoprolol (As Tartrate) 50Mg	QCGH	No	PB	1st Semester				GF	93.90	93.90	0.00	Medical Services Program
50203070	Permethrin Lotion 5% 60MI	QCGH	No	PB	1st Semester				GF	2,280.00	2,280.00	0.00	Medical Services Program
50203070	Salbutamol 100 Mcg/Dose X 200 Doses Metered Dose Inhaler	QCGH	No	PB	1st Semester				GF	2,820.00	2,820.00	0.00	Medical Services Program
50203070	Oral Rehydration Salts (Ors 75 Replacement) Sodium Chloride 2.6 G, Trisodium Citrate Dihydrate 2.9 G, Potassium Chloride 1.5 G, Glucose Anhydrous 13.5 G, Total Weight — 20.5 G, Sodium 75	QCGH	No	PB	1st Semester				GF	600.00	600.00	0.00	Medical Services Program
50203070	Omeprazole 40Mg	QCGH	No	PB	1st Semester				GF	4,800.00	4,800.00	0.00	Medical Services Program
50203070	Ofloxacin 200Mg	QCGH	No	PB	1st Semester				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203070	Naproxen Sodium 550Mg	QCGH	No	PB	1st Semester				GF	570.00	570.00	0.00	Medical Services Program
50203070	Mupirocin Ointment 2%, 5G	QCGH	No	PB	1st Semester				GF	836.00	836.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203070	Multivitamins Adult Vit A: 600700Mcg Or 2,0002,500 Iu, Vit B1: 1.3 1.7Mg, Vit B2: 0.73Mg, Vit B6: 1.62Mg, Vit B12: 26Mcg, Vit C: 65 80Mg, Vit D: 400 Iu (10 Mcg)	QCGH	No	PB	1st Semester				GF	12,500.00	12,500.00	0.00	Medical Services Program
50203070	Montelukast (As Sodium Salt) 10Mg	QCGH	No	PB	1st Semester				GF	1,080.00	1,080.00	0.00	Medical Services Program
50203070	Fluticasone (As Propionate) + Salmeterol (As Xinafoate) 50 Micrograms Fluticasone + 25 Micrograms Salmeterol X 120 Actuations (With Dose Counter*)	QCGH	No	PB	1st Semester				GF	6,200.00	6,200.00	0.00	Medical Services Program
50203070	Povidone Iodine 1% Oral Antiseptic 60Ml	QCGH	No	PB	1st Semester				GF	2,250.00	2,250.00	0.00	Medical Services Program
50203070	Valsartan 80Mg Film Coated	QCGH	No	PB	1st Semester				GF	2,200.00	2,200.00	0.00	Medical Services Program
50203080	Blood Transfusion Set (Bloodset), 180Cm W/ Filter	QCGH	No	PB	Quarterly				GF	85,400.00	85,400.00	0.00	Medical Services Program
50203080	Glucose Strip Compatible To Existing Machine, Easy Touch 25Pcs./Cannister With Free 5 Glucometer Unit	QCGH	No	PB	1st Semester				GF	50,400.00	50,400.00	0.00	Medical Services Program
50203080	Gauze Pad Size 4" X 4" 8 Ply 24 X 28 Cotton Mesh Sterile C475	QCGH	No	PB	1st Semester				GF	5,750.00	5,750.00	0.00	Medical Services Program
50203080	Face Mask Surgical Disposable With Earloop 3Ply Hypoallergenic Nose Bar Adaptable High Filtration Capacity	QCGH	No	PB	1st Semester				GF	13,800.00	13,800.00	0.00	Medical Services Program
50203080	Detergent Bar 400G	QCGH	No	PB	1st Semester				GF	7,590.00	7,590.00	0.00	Medical Services Program
50203080	Sharp Container Disposable Made Of Plastic W/ Double Lid (Hermatic Seal) Red 5L	QCGH	No	PB	1st Semester				GF	46,000.00	46,000.00	0.00	Medical Services Program
50203080	Adhesive Plaster 12"X10Yards Cloth Assorted Cuts (4"X1,3"X1,2"X1,1"X2,½"X2)	QCGH	No	PB	1st Semester				GF	44,550.00	44,550.00	0.00	Medical Services Program
50203080	Absorbent Cotton 400Gm (Highly Absorbable)	QCGH	No	PB	1st Semester				GF	23,400.00	23,400.00	0.00	Medical Services Program
50203070	Salbutamol (As Sulfate) Solution For Nebulization 1Mg/MI, 2.5MI (Unit Dose)	QCGH	No	PB	1st Semester				GF	1,337.50	1,337.50	0.00	Medical Services Program
50203070	Vitamin B1 100Mg, B6 5Mg, B12 50Mcg (Bcomplex)	QCGH	No	PB	1st Semester				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203070	Salbutamol (As Sulfate) Solution For Nebulization 2Mg/MI, 2.5MI (Unit Dose)	QCGH	No	PB	1st Semester				GF	1,337.50	1,337.50	0.00	Medical Services Program
50203070	Tranexamic Acid 500Mg	QCGH	No	PB	1st Semester				GF	870.00	870.00	0.00	Medical Services Program
50203070	Tramadol Hydrochloride 50Mg	QCGH	No	PB	1st Semester				GF	750.00	750.00	0.00	Medical Services Program
50203070	Tobramycin Eye Drops Solution 0.3%, 5MI	QCGH	No	PB	1st Semester				GF	3,420.00	3,420.00	0.00	Medical Services Program
50203070	Tobramycin 0.3%+Dexamethasone 0.01%, 5MI Eye Drops	QCGH	No	PB	1st Semester				GF	1,650.00	1,650.00	0.00	Medical Services Program
50203070	Telmisartan 80Mg	QCGH	No	PB	1st Semester				GF	6,525.00	6,525.00	0.00	Medical Services Program
50203070	Telmisartan 40Mg	QCGH	No	PB	1st Semester				GF	3,750.00	3,750.00	0.00	Medical Services Program
50203070	Tamsulosin Hydrochloride 200Mcg, Orally Disintegrating Tab.	QCGH	No	PB	1st Semester				GF	750.00	750.00	0.00	Medical Services Program
50203070	Simvastatin 40Mg	QCGH	No	PB	1st Semester				GF	1,075.00	1,075.00	0.00	Medical Services Program
50203070	Metoprolol (As Tartrate) 100Mg	QCGH	No	PB	1st Semester				GF	147.00	147.00	0.00	Medical Services Program
50203070	Pneumococcal Polyvalent Vaccine, 25Mcg/0.5MI, 0.5MI Prefilled Syringe Or Single Dose Vial (Im, Sc)	QCGH	No	PB	1st Semester				GF	280,000.00	280,000.00	0.00	Medical Services Program
50203070	Irbesartan 300Mg	QCGH	No	PB	1st Semester				GF	2,450.00	2,450.00	0.00	Medical Services Program
50203070	Betamethasone Cream 0.1%, 5G Tube (As Valerate)	QCGH	No	PB	Semi Annual				GF	31,000.00	31,000.00	0.00	Medical Services Program
50203070	Betahistine Hydrochloride 24Mg	QCGH	No	PB	Semi Annual				GF	9,700.00	9,700.00	0.00	Medical Services Program
50203070	Azithromycin 500Mg (As Monohydrate)	QCGH	No	PB	Semi Annual				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203070	Aspirin 80Mg	QCGH	No	PB	Semi Annual				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203070	Ascorbic Acid 500Mg, Filmcoated	QCGH	No	PB	Semi Annual				GF	2,000.00	2,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203070	Amoxicillin Trihydrate 500Mg	QCGH	No	PB	Semi Annual				GF	4,690.00	4,690.00	0.00	Medical Services Program
50203070	Amlodipine Besilate 5Mg	QCGH	No	PB	Semi Annual				GF	6,450.00	6,450.00	0.00	Medical Services Program
50203070	Lactulose 3.3 G/5 MI (66%) Syrup, 120 MI	QCGH	No	PB	1st Semester				GF	1,232.00	1,232.00	0.00	Medical Services Program
50203070	Montelukast (As Sodium Salt) 5Mg Chewable	QCGH	No	PB	1st Semester				GF	2,700.00	2,700.00	0.00	Medical Services Program
50203070	Isosorbide Mononitrate 30Mg Mr	QCGH	No	PB	1st Semester				GF	390.00	390.00	0.00	Medical Services Program
50203070	Budesonide 80Mcg + Formoterol 4.5Mcg (As Fumarate Dihydrate) X 60 Doses With Dispenser (Dpi)	QCGH	No	PB	Semi Annual				GF	98,187.00	98,187.00	0.00	Medical Services Program
50203070	Irbesartan 150Mg	QCGH	No	PB	1st Semester				GF	2,225.00	2,225.00	0.00	Medical Services Program
50203070	Ipratropium (As Bromide) (For Nebulization) 250 Micrograms/MI, 2 MI (Unit Dose)	QCGH	No	PB	1st Semester				GF	3,232.50	3,232.50	0.00	Medical Services Program
50203070	Ipratropium + Salbutamol (For Nebulization) 500 Micrograms Ipratropium (As Bromide Anhydrous) + 2.5 Mg Salbutamol (As Base) X 2.5 MI (Unit Dose)	QCGH	No	PB	1st Semester				GF	1,637.50	1,637.50	0.00	Medical Services Program
50203070	Hyoscine N Butyl Bromide 10Mg	QCGH	No	PB	1st Semester				GF	400.00	400.00	0.00	Medical Services Program
50203070	Gliclazide 80Mg	QCGH	No	PB	1st Semester				GF	160.80	160.80	0.00	Medical Services Program
50203070	Gabapentin 100Mg	QCGH	No	PB	1st Semester				GF	705.00	705.00	0.00	Medical Services Program
50203070	Furosemide 40Mg	QCGH	No	PB	1st Semester				GF	120.00	120.00	0.00	Medical Services Program
50203070	Furosemide 20Mg	QCGH	No	PB	1st Semester				GF	75.80	75.80	0.00	Medical Services Program
50203070	Isosorbide Dinitrate 5Mg (Sublingual)	QCGH	No	PB	1st Semester				GF	425.00	425.00	0.00	Medical Services Program
50203070	Lagundi 300Mg	QCGH	No	PB	1st Semester				GF	405.00	405.00	0.00	Medical Services Program
50203070	Metronidazole 500Mg	QCGH	No	PB	1st Semester				GF	216.00	216.00	0.00	Medical Services Program
50203070	Metformin (As Hydrochloride) 500Mg/Film Coated	QCGH	No	PB	1st Semester				GF	8,580.00	8,580.00	0.00	Medical Services Program
50203070	Mefenamic Acid 500Mg	QCGH	No	PB	1st Semester				GF	150.00	150.00	0.00	Medical Services Program
50203070	Losartan K 50Mg + Hydochlorthiazide 12.5Mg	QCGH	No	PB	1st Semester				GF	735.00	735.00	0.00	Medical Services Program
50203070	Losartan 50Mg (As Potassium Salt)	QCGH	No	PB	1st Semester				GF	14,000.00	14,000.00	0.00	Medical Services Program
50203070	Loratadine 10Mg / Film Coated	QCGH	No	PB	1st Semester				GF	380.00	380.00	0.00	Medical Services Program
50203070	Levothyroxine Na 50Mcg	QCGH	No	PB	1st Semester				GF	187.50	187.50	0.00	Medical Services Program
50203070	Levothyroxine Na 100Mcg	QCGH	No	PB	1st Semester				GF	300.00	300.00	0.00	Medical Services Program
50203070	Biperiden Hydrochloride 2Mg	QCGH	No	PB	Semi Annual				GF	1,120.00	1,120.00	0.00	Medical Services Program
50203070	Lansoprazole 30 Mg	QCGH	No	PB	1st Semester				GF	3,120.00	3,120.00	0.00	Medical Services Program
50203070	Bisacodyl 10 Mg (Adult) Suppository	QCGH	No	PB	Semi Annual				GF	5,000.00	5,000.00	0.00	Medical Services Program
50203070	Levofloxacin 500Mg	QCGH	No	PB	Semi Annual				GF	7,350.00	7,350.00	0.00	Medical Services Program
50203070	Lansoprazole 30 Mg	QCGH	No	PB	Semi Annual				GF	10,400.00	10,400.00	0.00	Medical Services Program
50203070	Lactulose 3.3 G/5 MI (66%) Syrup, 120 MI	QCGH	No	PB	Semi Annual				GF	46,200.00	46,200.00	0.00	Medical Services Program
50203070	Isosorbide Dinitrate 5Mg (Sublingual)	QCGH	No	PB	Semi Annual				GF	2,125.00	2,125.00	0.00	Medical Services Program
50203070	Isosorbide Mononitrate 30Mg Mr	QCGH	No	PB	Semi Annual				GF	1,300.00	1,300.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Irbesartan 150Mg	QCGH	No	PB	Semi Annual				GF	2,225.00	2,225.00	0.00	Medical Services Program
50203070	Butamirate Citrate 50Mg Mr	QCGH	No	PB	Semi Annual				GF	2,025.00	2,025.00	0.00	Medical Services Program
50203070	Budesonide 250Mcg/MI, 2MI (Unit Dose) For Nebulization	QCGH	No	PB	Semi Annual				GF	9,500.00	9,500.00	0.00	Medical Services Program
50203010	Paper, Multipurpose, Legal, 70Gsm	QCGH	No	PB	1st Semester				GF	11,846.00	11,846.00	0.00	Medical Services Program
50203070	Levofloxacin 500Mg	QCGH	No	PB	1st Semester				GF	1,470.00	1,470.00	0.00	Medical Services Program
50203080	Surgical Gloves 7.0 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	1st Semester				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203080	Suture Silk Atraumatic 5-0 75 Cm Cutting Needle	QCGH	No	PB	1st Semester				GF	60,000.00	60,000.00	0.00	Medical Services Program
50203080	Silk 4/0 Cutting Needle Braided, Coated Non-Absorbable Surgical Suture Black 45 Cm-60 Cm 3/8C 19 Mm Cutting Needle	QCGH	No	PB	1st Semester				GF	150,000.00	150,000.00	0.00	Medical Services Program
50203080	Silk 3/0 Cutting Needle Braided,Coated Non-Absorbable Surgical Suture Black 75 Cm-90 Cm 3/8C 24 Mm Cutting Needle	QCGH	No	PB	1st Semester				GF	150,000.00	150,000.00	0.00	Medical Services Program
50203080	Silk 2/0 Cutting Needle Braided, Coated Non-Absorbable Surgical Suture Black 45 Cm-90 Cm 3/8C 24 Mm Cutting Needle	QCGH	No	PB	1st Semester				GF	150,000.00	150,000.00	0.00	Medical Services Program
50203080	Midterm Braided Absorbable Suture Polyglactin 910 (Polyglycolide-Co-L-Lactid 90/10) Suture With Coating Polyglactin 370+ Calcium Stearate Size 3.0 With 70 Cm 1/2 Circle 26 Mm Circle Taper Needle	QCGH	No	PB	1st Semester				GF	37,800.00	37,800.00	0.00	Medical Services Program
50203080	Thoracic Catheter Tube Fr. 36 Chest Drainage W/ Large Bored Tapered Connector,Radiopaque Line, Sterile, Latex Free	QCGH	No	PB	1st Semester				GF	32,880.00	32,880.00	0.00	Medical Services Program
50203080	Ppe Set: Disposable Surgical Gown Color Light Blue, Size Medium Or Large Bouffant Sterile Surgical Cap 1Pc. Disposable Shoe Cover Non-Woven 1Pair	QCGH	No	PB	1st Semester				GF	13,340.00	13,340.00	0.00	Medical Services Program
50203080	Kn95	QCGH	No	PB	1st Semester				GF	103,968.00	103,968.00	0.00	Medical Services Program
50203010	Marker, Whiteboard, Red	QCGH	No	PB	1st Semester				GF	482.50	482.50	0.00	Medical Services Program
50203080	Examination Gloves Medium Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	1st Semester				GF	18,810.00	18,810.00	0.00	Medical Services Program
50203080	Mannitol 20% 500MI	QCGH	No	PB	1st Semester				GF	75,000.00	75,000.00	0.00	Medical Services Program
50203080	Povidone Iodine 10% Antiseptic/Disinfectant	QCGH	No	PB	1st Semester				GF	3,289.00	3,289.00	0.00	Medical Services Program
50203080	Medical Tape 5Cm X 5M Rigid Tan Zinc Oxide Dark Brown	QCGH	No	PB	1st Semester				GF	20,987.50	20,987.50	0.00	Medical Services Program
50203080	Medical Tape 2.5Cm X 5M Rigid Tan Zinc Oxide Dark Brown	QCGH	No	PB	1st Semester				GF	33,649.00	33,649.00	0.00	Medical Services Program
50203080	Medical Tape 10Cm X 5M Rigid Tan Zinc Oxide Dark Brown	QCGH	No	PB	1st Semester				GF	28,664.00	28,664.00	0.00	Medical Services Program
50203080	Lubricating Gel 80G	QCGH	No	PB	1st Semester				GF	10,200.00	10,200.00	0.00	Medical Services Program
50203080	Lubricating Gel 150Gm Sterile, Water Soluble Clear Safe Water Based	QCGH	No	PB	1st Semester				GF	55,200.00	55,200.00	0.00	Medical Services Program
50203010	Note Pad, Stick On, 3" X 3"	QCGH	No	PB	1st Semester				GF	520.00	520.00	0.00	Medical Services Program
50203010	Paper, Multicopy, Legal, 80Gsm	QCGH	No	PB	1st Semester				GF	18,096.00	18,096.00	0.00	Medical Services Program
50203080	Face Shield Protective Mask 10" X 7.75" / 25.4Cm X 20Cm With Curved Bottoms. Anti Fog Permeability Film, Droplet, Aerosol, Dust, Liquid Splash Protection. Wear It By Way Of Two Temples, Nose Pads And Lens Les Frames.	QCGH	No	PB	1st Semester				GF	2,940.00	2,940.00	0.00	Medical Services Program
50203070	Calcium Gluconate 10%, 10 MI (Iv)	QCGH	No	PB	1st Semester				GF	5,500.00	5,500.00	0.00	Medical Services Program
50203010	Envelope, Expanding, Plastic	QCGH	No	PB	1st Semester				GF	609.80	609.80	0.00	Medical Services Program
50203010	Envelope, Expanding, Kraftboard,For Legal Size Doc, 100 Pieces Pr Box	QCGH	No	PB	1st Semester				GF	1,476.80	1,476.80	0.00	Medical Services Program
50203010	Envelope, Documentary, For Legal Size Document, 500 Pieces Per Box	QCGH	No	PB	1st Semester				GF	1,854.32	1,854.32	0.00	Medical Services Program
50203010	Envelope, Documentary, For A4 Size Document, 500 Pieces Per Box	QCGH	No	PB	1st Semester				GF	1,346.18	1,346.18	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Dating And Stamping Machine	QCGH	No	PB	1st Semester				GF	907.92	907.92	0.00	Medical Services Program
50203070	Dopamine Hydrochloride 800 Mcg/MI, 250MI D5W (Premixed) (Iv)	QCGH	No	PB	1st Semester				GF	204,558.00	204,558.00	0.00	Medical Services Program
50203070	Diphenhydramine Hydrochloride 50Mg/MI, 1MI (Im, Iv)	QCGH	No	PB	1st Semester				GF	70,200.00	70,200.00	0.00	Medical Services Program
50203070	Digoxin 250Mcg/MI, 2MI (Im, Iv)	QCGH	No	PB	1st Semester				GF	10,250.00	10,250.00	0.00	Medical Services Program
50203080	Lactated Ringer'S Solution 1L	QCGH	No	PB	1st Semester				GF	285,000.00	285,000.00	0.00	Medical Services Program
50203070	Dextrose 50% Solution For Injection 50MI	QCGH	No	PB	1st Semester				GF	136,000.00	136,000.00	0.00	Medical Services Program
50203080	Lactated Ringer'S Solution 500MI	QCGH	No	PB	1st Semester				GF	85,000.00	85,000.00	0.00	Medical Services Program
50203080	5% Dextrose In Balance Multiple Maintenance Solution (Imb) 500MI	QCGH	No	PB	1st Semester				GF	42,500.00	42,500.00	0.00	Medical Services Program
50203080	5% Dextrose In Balance Multiple Maintenance Solution (Nm) 500MI	QCGH	No	PB	1st Semester				GF	101,580.00	101,580.00	0.00	Medical Services Program
50203080	5% Dextrose In Balance Multiple Maintenance Solution (Nm) 1L	QCGH	No	PB	1st Semester				GF	95,000.00	95,000.00	0.00	Medical Services Program
50203080	5% Dextrose In 0.3% Sodium Chloride 500MI	QCGH	No	PB	1st Semester				GF	42,500.00	42,500.00	0.00	Medical Services Program
50203080	5% Dextrose In 0.3% Sodium Chloride 1L	QCGH	No	PB	1st Semester				GF	50,000.00	50,000.00	0.00	Medical Services Program
50203080	0.9% Naci For Iv Infusion Solution 500MI	QCGH	No	PB	1st Semester				GF	75,000.00	75,000.00	0.00	Medical Services Program
50203080	0.9% Naci For Iv Infusion Solution 1L	QCGH	No	PB	1st Semester				GF	425,000.00	425,000.00	0.00	Medical Services Program
50203080	Modified Fluid Gelatin 4% 500MI Solution	QCGH	No	PB	1st Semester				GF	100,000.00	100,000.00	0.00	Medical Services Program
50203070	Oxymetazoline (As Hydrochloride) 0.05%, 15MI Nasal Spray	QCGH	No	PB	1st Semester				GF	1,800.00	1,800.00	0.00	Medical Services Program
50203070	Diclofenac Sodium 25Mg/MI, 3MI (Im, Iv)	QCGH	No	PB	1st Semester				GF	225,000.00	225,000.00	0.00	Medical Services Program
50203080	Disposable Syringe 20 Cc Without Needle	QCGH	No	PB	1st Semester				GF	28,176.84	28,176.84	0.00	Medical Services Program
50203080	Suction Connecting Tube Sterile 1/4" X 2 M	QCGH	No	PB	1st Semester				GF	9,200.00	9,200.00	0.00	Medical Services Program
50203080	Suction Set W/ Yankauaer Handle W/ Control 210 Cm Sterile Fit Universal Connecting Tube	QCGH	No	PB	1st Semester				GF	17,940.00	17,940.00	0.00	Medical Services Program
50203080	Non Rebreathing Mask Adult	QCGH	No	PB	1st Semester				GF	466,440.00	466,440.00	0.00	Medical Services Program
50203080	Rebreathing Mask Pedia	QCGH	No	PB	1st Semester				GF	84,180.00	84,180.00	0.00	Medical Services Program
50203080	Hypodermic Needle 20 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	1st Semester				GF	11,040.00	11,040.00	0.00	Medical Services Program
50203080	Hypodermic Needle 18 G X 1 1/2" Disposable Sterile, Non-Pyrogenic (0.40X13Mm)	QCGH	No	PB	1st Semester				GF	11,040.00	11,040.00	0.00	Medical Services Program
50203080	Disposable Syringe Tuberculin Sterile, Non-Toxic, Non-Pyrogenic G 26 X 1/2"	QCGH	No	PB	1st Semester				GF	26,910.00	26,910.00	0.00	Medical Services Program
50203080	Disposable Syringe 2.5 Cc-3 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 23 X 1"	QCGH	No	PB	1st Semester				GF	34,500.00	34,500.00	0.00	Medical Services Program
50203010	Notebook, Stenographer	QCGH	No	PB	1st Semester				GF	120.40	120.40	0.00	Medical Services Program
50203080	Disposable Syringe 10 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 21 X 1 1/2"	QCGH	No	PB	1st Semester				GF	48,300.00	48,300.00	0.00	Medical Services Program
50203080	Suction Catheter Fr. 16 Sterile Non Pyrogenic By Ethylene Oxide Gas W/ Regulator	QCGH	No	PB	1st Semester				GF	2,760.00	2,760.00	0.00	Medical Services Program
50203080	Disposable Syringe 30 Cc Without Needle	QCGH	No	PB	1st Semester				GF	28,911.96	28,911.96	0.00	Medical Services Program
50203080	Disposable Syringe 50 Cc Without Needle	QCGH	No	PB	1st Semester				GF	48,179.25	48,179.25	0.00	Medical Services Program
50203080	Disposable Insulin Syringe W/ Needle U-100 Insulin Individually Pack, Sterile, Non-Toxic, Non- Pyrogenic 30G X 1/2" Clear Barrel	QCGH	No	PB	1st Semester				GF	38,232.90	38,232.90	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Welch Allyn Macintosh Fibre Optic Laryngoscope Set Blade #1, #2, #3 & #4, Singlepiece Stainless Steel Construction Ensures Blade Integrity Removable Light Pipe And Smooth Surface Design The Free Fibreoptic Repolishing Service Extends Product Life Blades Are Upgradeable And Repairable At A Fraction Of The Cost Of Replacement Blades.	QCGH	No	PB	1st Semester				GF	267,720.00	267,720.00	0.00	Medical Services Program
50203080	Gloves Examination Gloves Large Non Sterile, Hypoallergenic, Powder Free	QCGH	No	PB	1st Semester				GF	18,000.00	18,000.00	0.00	Medical Services Program
50203080	Gloves Examination Gloves Medium Non Sterile, Hypoallergenic, Powder Free	QCGH	No	PB	1st Semester				GF	14,623.20	14,623.20	0.00	Medical Services Program
50203080	Gloves Examination Gloves Small Latex Powder Free (Nonsterile) Single Use Only	QCGH	No	PB	1st Semester				GF	20,064.00	20,064.00	0.00	Medical Services Program
50203070	Tramadol Hydrochloride 50Mg	QCGH	No	PB	Semi Annual				GF	2,250.00	2,250.00	0.00	Medical Services Program
50203080	Disposable Syringe 5 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 23 X 1"	QCGH	No	PB	1st Semester				GF	84,239.76	84,239.76	0.00	Medical Services Program
50203010	Notepad, Stickon, 2X3, 100 Sheets Per Pad	QCGH	No	PB	1st Semester				GF	520.00	520.00	0.00	Medical Services Program
50203070	Omeprazole 40Mg	QCGH	No	PB	1st Semester				GF	72,000.00	72,000.00	0.00	Medical Services Program
50203070	Ofloxacin 200Mg	QCGH	No	PB	1st Semester				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203070	Nimodipine 30Mg T	QCGH	No	PB	1st Semester				GF	13,410.00	13,410.00	0.00	Medical Services Program
50203070	Nifedipine 10Mg	QCGH	No	PB	1st Semester				GF	4,500.00	4,500.00	0.00	Medical Services Program
50203070	Nifedipine 30Mg Mr	QCGH	No	PB	1st Semester				GF	8,800.00	8,800.00	0.00	Medical Services Program
50203010	Paper, Multipurpose, 70 Gsm., Size: 210Mm X 297Mm, A4 (Bond Paper)	QCGH	No	PB	1st Semester				GF	5,234.12	5,234.12	0.00	Medical Services Program
50203010	Paper Clip, 50Mm, 100 Pieces Per Box Or 120 Grams (Min.) (Net Of Box)	QCGH	No	PB	1st Semester				GF	27.56	27.56	0.00	Medical Services Program
50203010	Paper Clip, 32Mm, 100 Pieces Per Box Or 52 Grams (Min.) (Net Of Box)	QCGH	No	PB	1st Semester				GF	15.52	15.52	0.00	Medical Services Program
50203080	Suction Catheter Fr. 10 Sterile Non Pyrogenic By Ethylene Oxide Gas W/ Regulator	QCGH	No	PB	1st Semester				GF	2,760.00	2,760.00	0.00	Medical Services Program
50203010	Notepad, Stickon, 3X3, 100 Sheets Per Pad	QCGH	No	PB	1st Semester				GF	370.60	370.60	0.00	Medical Services Program
50203080	Suction Catheter Fr. 14 Sterile Non Pyrogenic By Ethylene Oxide Gas W/ Regulator	QCGH	No	PB	1st Semester				GF	2,760.00	2,760.00	0.00	Medical Services Program
50203010	Notebook, Stenographer, Spiral, 40 Leaves	QCGH	No	PB	1st Semester				GF	240.80	240.80	0.00	Medical Services Program
50203010	Mouse, Optical, Usb Connection Type, 1 Unit In Individual Box	QCGH	No	PB	1st Semester				GF	333.90	333.90	0.00	Medical Services Program
50203010	Marker, Whiteboard, Red	QCGH	No	PB	1st Semester				GF	193.00	193.00	0.00	Medical Services Program
50203010	Marker, Whiteboard, Blue	QCGH	No	PB	1st Semester				GF	193.00	193.00	0.00	Medical Services Program
50203080	Thoracic Catheter Tube Fr. 32 Chest Drainage W/ Large Bored Tapered Connector,Radiopaque Line, Sterile, Latex Free	QCGH	No	PB	1st Semester				GF	32,880.00	32,880.00	0.00	Medical Services Program
50203080	Thoracic Catheter Tube Fr. 28 Chest Drainage W/ Large Bored Tapered Connector,Radiopaque Line, Sterile, Latex Free	QCGH	No	PB	1st Semester				GF	32,880.00	32,880.00	0.00	Medical Services Program
50203080	Suction Catheter Fr. 8 Sterile Non Pyrogenic By Ethylene Oxide Gas W/ Regulator	QCGH	No	PB	1st Semester				GF	2,760.00	2,760.00	0.00	Medical Services Program
50203080	Suction Catheter Fr. 5 Sterile Non Pyrogenic By Ethylene Oxide Gas W/ Regulator	QCGH	No	PB	1st Semester				GF	2,760.00	2,760.00	0.00	Medical Services Program
50203070	Ciprofloxacin Hydrochloride 500Mg	QCGH	No	PB	1st Semester				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203010	Notepad, Stickon, 3X4, 100 Sheets Per Pad	QCGH	No	PB	1st Semester				GF	592.80	592.80	0.00	Medical Services Program
50203010	Folder, With Tab, For A4 Size Documents, 100 Pieces Per Pack	QCGH	No	PB	1st Semester				GF	1,445.60	1,445.60	0.00	Medical Services Program
50203080	Thermometer Digital Probe Type Used For Oral, Rectal And Underarm Temperature Measuremnets,Water Resistance Feature, Auto Off Feature, Powered By Replaceable Battery.	QCGH	No	PB	1st Semester				GF	7,360.00	7,360.00	0.00	Medical Services Program
50203080	Hand Soap 5L Bacteriostatic, Hexachorophene Free Non-Corrosive Phophorous Bearing Compounds	QCGH	No	PB	1st Semester				GF	19,876.80	19,876.80	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Contains Biodegradable Surfactants Mild And Liquid												
50203080	Hazmat Set: Ppe Cover All Suit, Non-Woven, Medical Grade (Small- Extra Large) 1 Pc Face Mask Surgical Disposable With Earloop 3Ply 1Pc. Bouffant Sterile Surgical Cap 1Pc. Disposable Shoe Cover Non-Woven 1Pair	QCGH	No	PB	1st Semester				GF	21,495.00	21,495.00	0.00	Medical Services Program
50203080	Thermal Scanner, Non-Contact Infrared Forehead Thermometer, Power Supply 2 X Aaa, Shut Off 60' Seconds Measurement Time 0.5 Seconds, Dimension: 143 X 84 X 43Mm	QCGH	No	PB	1st Semester				GF	23,000.00	23,000.00	0.00	Medical Services Program
50203010	Marker, Whiteboard, Black	QCGH	No	PB	1st Semester				GF	965.00	965.00	0.00	Medical Services Program
50203010	Marker, Permanent, Bullet Type, Red	QCGH	No	PB	1st Semester				GF	74.70	74.70	0.00	Medical Services Program
50203010	Marker, Permanent, Bullet Type, Blue	QCGH	No	PB	1st Semester				GF	74.70	74.70	0.00	Medical Services Program
50203010	Marker, Permanent, Bullet Type, Black	QCGH	No	PB	1st Semester				GF	74.70	74.70	0.00	Medical Services Program
50203010	Eraser, Plastic Or Rubber	QCGH	No	PB	1st Semester				GF	89.40	89.40	0.00	Medical Services Program
50203010	Folder, With Tab, For Legal Size Documents ,100 Pieces Per Pack	QCGH	No	PB	1st Semester				GF	1,666.30	1,666.30	0.00	Medical Services Program
50203080	Cotton Balls Highly Absorbable 150Pcs./Pack,Sterile	QCGH	No	PB	1st Semester				GF	7,360.00	7,360.00	0.00	Medical Services Program
50203010	Folder, Ltype, Legal Size, 50 Pieces Per Pack	QCGH	No	PB	1st Semester				GF	1,192.85	1,192.85	0.00	Medical Services Program
50203010	Folder, Ltype, A4 Size, 50 Pieces Per Pack	QCGH	No	PB	1st Semester				GF	857.15	857.15	0.00	Medical Services Program
50203010	Folder, Fancy, Legal Size, 50 Pieces Per Bundle	QCGH	No	PB	1st Semester				GF	286.52	286.52	0.00	Medical Services Program
50203010	Folder, Fancy, A4, 50 Pieces Per Bundle	QCGH	No	PB	1st Semester				GF	270.40	270.40	0.00	Medical Services Program
50203010	Flash Drive, 16 Gb Capacity,1 Piece In Individual Blister Pack	QCGH	No	PB	1st Semester				GF	332.80	332.80	0.00	Medical Services Program
50203010	File Organizer, Legal	QCGH	No	PB	1st Semester				GF	56.92	56.92	0.00	Medical Services Program
50203010	File Tab Divider, Legal, 5 Colors Per Set	QCGH	No	PB	1st Semester				GF	44.52	44.52	0.00	Medical Services Program
50203010	File Tab Divider, Legal, 5 Colors Per Set	QCGH	No	PB	1st Semester				GF	996.10	996.10	0.00	Medical Services Program
50203010	Glue, All Purpose, Gross Weight: 200 Grams Min	QCGH	No	PB	1st Semester				GF	143.00	143.00	0.00	Medical Services Program
50203070	Biphasic Isophane Human 70/30 (Recombinant Dna) 100 Iu/ML, 5ML (Sc)	QCGH	No	PB	Semi Annual				GF	79,500.00	79,500.00	0.00	Medical Services Program
50203080	Gloves Examination Gloves Large Latex Powder Free (Nonsterile) Single Use Only	QCGH	No	PB	1st Semester				GF	133,306.47	133,306.47	0.00	Medical Services Program
50203010	Paper, Multipurpose, A4	QCGH	No	PB	1st Semester				GF	13,774.00	13,774.00	0.00	Medical Services Program
50203010	Paper Clip, 50Mm, 100 Pieces Per Box Or 120 Grams (Min.) (Net Of Box)	QCGH	No	PB	1st Semester				GF	689.00	689.00	0.00	Medical Services Program
50203010	Paper Clip, 32Mm, 100 Pieces Per Box Or 52 Grams (Min.) (Net Of Box)	QCGH	No	PB	1st Semester				GF	388.00	388.00	0.00	Medical Services Program
50203070	Dopamine Hydrochloride 800 Mcg/ML, 250ML D5W (Premixed) (Iv)	QCGH	No	PB	Semi Annual				GF	20,456.00	20,456.00	0.00	Medical Services Program
50203070	Dopamine Hydrochloride 40Mg/ML, 5ML (Iv)	QCGH	No	PB	Semi Annual				GF	28,275.00	28,275.00	0.00	Medical Services Program
50203070	Dobutamine Hydrochloride 50Mg/ML, 5ML (Concentrate) (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	75,000.00	75,000.00	0.00	Medical Services Program
50203070	Digoxin 250Mcg/ML, 2ML (Im, Iv)	QCGH	No	PB	Semi Annual				GF	6,150.00	6,150.00	0.00	Medical Services Program
50203080	Tongue Depressor 6" In Length Wooden, Singlepack, Sterile	QCGH	No	PB	1st Semester				GF	1,035.00	1,035.00	0.00	Medical Services Program
50203070	Clindamycin Phosphate 150Mg/ML, 4ML (Im, Iv)	QCGH	No	PB	Semi Annual				GF	8,000.00	8,000.00	0.00	Medical Services Program
50203080	Sterile Cotton Pledgettes With Single Cotton End	QCGH	No	PB	1st Semester				GF	262.50	262.50	0.00	Medical Services Program
50203070	Azithromycin 500Mg Powder (As Base/As Dihydrate) (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	35,446.40	35,446.40	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Antitetanus Serum (Equine) 1500Iu/MI, 1MI (Im)	QCGH	No	PB	Semi Annual				GF	4,650.00	4,650.00	0.00	Medical Services Program
50203070	Amiodarone Hydrochloride 50Mg/MI, 3MI (Iv)	QCGH	No	PB	Semi Annual				GF	17,800.00	17,800.00	0.00	Medical Services Program
50203070	Amikacin Sulfate 250Mg/MI, 2MI (Im/Iv)	QCGH	No	PB	Semi Annual				GF	3,800.00	3,800.00	0.00	Medical Services Program
50203070	Adenosine 3 Mg/MI, 2MI (Iv)	QCGH	No	PB	Semi Annual				GF	16,000.00	16,000.00	0.00	Medical Services Program
50203080	Disinfectant Tablet 2.5 G Efferscent Brand Spectrum Instant Stable	QCGH	No	PB	1st Semester				GF	22,470.00	22,470.00	0.00	Medical Services Program
50203080	Stethoscope Adult	QCGH	No	PB	1st Semester				GF	7,200.00	7,200.00	0.00	Medical Services Program
50203080	Bp Apparatus-Aneroid 300 Mm Hg Calibration W/ Adult V Lock Non Mercurial Inflation System, 42" X 15" With Stand 4 Wheel Based Adjustable	QCGH	No	PB	1st Semester				GF	36,800.00	36,800.00	0.00	Medical Services Program
50203010	External Hard Drive, 1Tb, 2.5"Hdd, Usb 3.0, 1 Unit In Individual Box	QCGH	No	PB	1st Semester				GF	5,197.68	5,197.68	0.00	Medical Services Program
50203070	Dextrose 50% Solution For Injection 50MI	QCGH	No	PB	Semi Annual				GF	5,440.00	5,440.00	0.00	Medical Services Program
50203070	Doxycycline 100Mg (As Hyclate)	QCGH	No	PB	1st Semester				GF	2,000.00	2,000.00	0.00	Medical Services Program
50203010	File Tab Divider, A4, 5 Colors Per Set	QCGH	No	PB	1st Semester				GF	556.50	556.50	0.00	Medical Services Program
50203070	Cetirizine Dihydrochloride 10Mg	QCGH	No	PB	Semi Annual				GF	4,000.00	4,000.00	0.00	Medical Services Program
50203070	Celecoxib 200Mg	QCGH	No	PB	Semi Annual				GF	6,300.00	6,300.00	0.00	Medical Services Program
50203070	Cefuroxime Axetil 500Mg	QCGH	No	PB	Semi Annual				GF	9,420.00	9,420.00	0.00	Medical Services Program
50203070	Cefixime 200Mg	QCGH	No	PB	Semi Annual				GF	12,900.00	12,900.00	0.00	Medical Services Program
50203070	Carvedilol 6.25Mg	QCGH	No	PB	Semi Annual				GF	1,600.00	1,600.00	0.00	Medical Services Program
50203070	Carbamazepine 200Mg	QCGH	No	PB	Semi Annual				GF	1,000.00	1,000.00	0.00	Medical Services Program
50203070	Captopril 25Mg	QCGH	No	PB	Semi Annual				GF	600.00	600.00	0.00	Medical Services Program
50203070	Clopidogrel 75Mg	QCGH	No	PB	Semi Annual				GF	12,945.00	12,945.00	0.00	Medical Services Program
50203070	Ferrous Sulfate 60Mg + Folic Acid 400Mcg	QCGH	No	PB	1st Semester				GF	240.00	240.00	0.00	Medical Services Program
50203070	Ciprofloxacin Hydrochloride 500Mg	QCGH	No	PB	Semi Annual				GF	6,000.00	6,000.00	0.00	Medical Services Program
50203070	Domperidone 10Mg	QCGH	No	PB	1st Semester				GF	460.00	460.00	0.00	Medical Services Program
50203070	Diphenhydramine Hydrochloride 50Mg	QCGH	No	PB	1st Semester				GF	645.00	645.00	0.00	Medical Services Program
50203070	Diphenhydramine Hydrochloride 25 Mg	QCGH	No	PB	1st Semester				GF	385.00	385.00	0.00	Medical Services Program
50203070	Coamoxiclav (Amoxicillin + Potassium Clavulanate) 500Mg Amoxicillin (As Trihydrate) + 125 Mg Potassium Clavulanate Per Tablet	QCGH	No	PB	1st Semester				GF	3,700.00	3,700.00	0.00	Medical Services Program
50203070	Cloxacillin Sodium 500Mg	QCGH	No	PB	1st Semester				GF	1,050.00	1,050.00	0.00	Medical Services Program
50203070	Clonidine Hydrochloride 75Mcg	QCGH	No	PB	1st Semester				GF	1,640.00	1,640.00	0.00	Medical Services Program
50203070	Clindamycin Hydrochloride 300Mg	QCGH	No	PB	1st Semester				GF	1,800.00	1,800.00	0.00	Medical Services Program
50203070	Clarithromycin 500Mg	QCGH	No	PB	1st Semester				GF	6,125.00	6,125.00	0.00	Medical Services Program
50203010	Paper, Multicopy, A4, 80 Gsm	QCGH	No	PB	1st Semester				GF	13,666.00	13,666.00	0.00	Medical Services Program
50203070	Calcium Carbonate 500Mg Tablet/Chewable (Elemental Calcium)	QCGH	No	PB	Semi Annual				GF	1,700.00	1,700.00	0.00	Medical Services Program
50203070	Ferrous Sulfate 60Mg + Folic Acid 400Mcg	QCGH	No	PB	Semi Annual				GF	2,240.00	2,240.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Clopidogrel 75Mg	QCGH	No	PB	1st Semester				GF	1,294.50	1,294.50	0.00	Medical Services Program
50203070	Ipratropium + Salbutamol (For Nebulization) 500 Micrograms Ipratropium (As Bromide Anhydrous) + 2.5 Mg Salbutamol (As Base) X 2.5 MI (Unit Dose)	QCGH	No	PB	Semi Annual				GF	3,275.00	3,275.00	0.00	Medical Services Program
50203070	Hyoscine N Butyl Bromide 10Mg	QCGH	No	PB	Semi Annual				GF	4,000.00	4,000.00	0.00	Medical Services Program
50203070	Gliclazide 80Mg	QCGH	No	PB	Semi Annual				GF	1,608.00	1,608.00	0.00	Medical Services Program
50203070	Gabapentin 100Mg	QCGH	No	PB	Semi Annual				GF	1,762.50	1,762.50	0.00	Medical Services Program
50203070	Furosemide 40Mg	QCGH	No	PB	Semi Annual				GF	1,680.00	1,680.00	0.00	Medical Services Program
50203070	Furosemide 20Mg	QCGH	No	PB	Semi Annual				GF	1,061.20	1,061.20	0.00	Medical Services Program
50203070	Fluconazole 200Mg	QCGH	No	PB	Semi Annual				GF	60,560.00	60,560.00	0.00	Medical Services Program
50203070	Chlorhexidine Gluconate 0.12% And 4%, 120 MI	QCGH	No	PB	Semi Annual				GF	14,500.00	14,500.00	0.00	Medical Services Program
50203070	Ferrous Sulfate 60Mg > 325Mg Elemental Iron	QCGH	No	PB	Semi Annual				GF	675.00	675.00	0.00	Medical Services Program
50203010	Fastener, Metal, 70Mm Between Prongs, 50 Sets Per Box	QCGH	No	PB	1st Semester				GF	378.56	378.56	0.00	Medical Services Program
50203070	Escitalopram Oxalate 10Mg	QCGH	No	PB	Semi Annual				GF	16,050.00	16,050.00	0.00	Medical Services Program
50203070	Enalapril 20 Mg As Maleate	QCGH	No	PB	Semi Annual				GF	1,113.00	1,113.00	0.00	Medical Services Program
50203070	Donepezil 10 Mg/Orodispersible Tab (Odt)	QCGH	No	PB	Semi Annual				GF	2,400.00	2,400.00	0.00	Medical Services Program
50203070	Domperidone 10Mg	QCGH	No	PB	Semi Annual				GF	2,300.00	2,300.00	0.00	Medical Services Program
50203070	Digoxin 250 Mcg	QCGH	No	PB	Semi Annual				GF	425.00	425.00	0.00	Medical Services Program
50203070	Coamoxiclav (Amoxicillin + Potassium Clavulanate) 500Mg Amoxicillin (As Trihydrate) + 125 Mg Potassium Clavulanate Per Tablet	QCGH	No	PB	Semi Annual				GF	1,850.00	1,850.00	0.00	Medical Services Program
50203070	Cloxacillin Sodium 500Mg	QCGH	No	PB	Semi Annual				GF	3,500.00	3,500.00	0.00	Medical Services Program
50203070	Clindamycin Hydrochloride 300Mg	QCGH	No	PB	Semi Annual				GF	6,000.00	6,000.00	0.00	Medical Services Program
50203070	Clarithromycin 500Mg	QCGH	No	PB	Semi Annual				GF	12,250.00	12,250.00	0.00	Medical Services Program
50203070	Fluconazole 50Mg	QCGH	No	PB	Semi Annual				GF	21,420.00	21,420.00	0.00	Medical Services Program
50203010	Folder, With Tab, For Legal Size Documents ,100 Pieces Per Pack	QCGH	No	PB	1st Quarter				GF	1,606.80	1,606.80	0.00	Medical Services Program
50203010	Puncher, Paper, Heavy Duty, With Two Hole Guide, 1 Piece In Individual	QCGH	No	PB	Semi Annual				GF	395.88	395.88	0.00	Medical Services Program
50203010	Pencil, Lead With Eraser, 12 Dozens Per Box	QCGH	No	PB	Semi Annual				GF	623.70	623.70	0.00	Medical Services Program
50203010	Pencil Sharpener, 1 Piece In Individual Plastic Case	QCGH	No	PB	Semi Annual				GF	386.64	386.64	0.00	Medical Services Program
50203010	Paper, Parchment, 100 Sheets Per Box	QCGH	No	PB	Semi Annual				GF	5,096.00	5,096.00	0.00	Medical Services Program
50203010	Paper, Multicopy, 80Gsm, Size: 216Mm X 330Mm, Legal (Copy Paper)	QCGH	No	PB	Semi Annual				GF	19,384.00	19,384.00	0.00	Medical Services Program
50203010	Paper, Multicopy, 80Gsm, Size: 210Mm X 297Mm, A4 (Copy Paper)	QCGH	No	PB	Semi Annual				GF	17,231.00	17,231.00	0.00	Medical Services Program
50203010	Paper, Multi-Purpose, 70 Gsm., Size: 216Mm X 330Mm, Legal (Bond Paper)	QCGH	No	PB	Semi Annual				GF	17,556.00	17,556.00	0.00	Medical Services Program
50203010	Laser Pointer	QCGH	No	PB	1st Quarter				GF	300.00	300.00	0.00	Medical Services Program
50203080	Adhesive Plaster 12"X10Yards Cloth Assorted Cuts (4"X1,3"X1,2"X1,1"X2,½"X2)	QCGH	No	PB	Semi Annual				GF	28,350.00	28,350.00	0.00	Medical Services Program
50203010	Furniture Cleaner, Aerosol, 300MI Min./Can	QCGH	No	PB	1st Quarter				GF	2,310.60	2,310.60	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Record Book, 300 Pages, Size: 214Mm X 278Mm Min	QCGH	No	PB	Semi Annual				GF	1,060.80	1,060.80	0.00	Medical Services Program
50203010	Folder, With Tab, For A4 Size Documents, 100 Pieces Per Pack	QCGH	No	PB	1st Quarter				GF	1,237.60	1,237.60	0.00	Medical Services Program
50203010	Folder, Pressboard, Size: 240Mm X 370Mm (-5Mm), 100 Pieces Per Box	QCGH	No	PB	1st Quarter				GF	4,773.60	4,773.60	0.00	Medical Services Program
50203010	Tape, Masking, Width: 24Mm (±1Mm)	QCGH	No	PB	1st Quarter				GF	275.60	275.60	0.00	Medical Services Program
50203010	Tape Dispenser, Table Top	QCGH	No	PB	1st Quarter				GF	279.15	279.15	0.00	Medical Services Program
50203070	Amoxicillin Trihydrate 500Mg	QCGH	No	PB	Semi Annual				GF	13,400.00	13,400.00	0.00	Medical Services Program
50203070	Acetylcysteine 600Mg Effervescent Tablet	QCGH	No	PB	Semi Annual				GF	19,125.00	19,125.00	0.00	Medical Services Program
50203070	Lidocaine (As Hydrochloride) 2%, 1.8 MI Carpule With Epinephrine (Local Infiltration)	QCGH	No	PB	Semi Annual				GF	5,000.00	5,000.00	0.00	Medical Services Program
50203080	Face Shield Protective Mask 10" X 7.75" / 25.4Cm X 20Cm With Curved Bottoms. Anti Fog Permeability Film, Droplet, Aerosol, Dust, Liquid Splash Protection. Wear It By Way Of Two Temples, Nose Pads And Lens Les Frames.	QCGH	No	PB	Semi Annual				GF	1,500.00	1,500.00	0.00	Medical Services Program
50203010	Glue, All Purpose, Gross Weight: 200 Grams Min	QCGH	No	PB	1st Quarter				GF	621.00	621.00	0.00	Medical Services Program
50203070	Clopidogrel 75 Mg Tablet	QCGH	No	PB	Semi Annual				GF	1,812.30	1,812.30	0.00	Medical Services Program
50203070	Sterile Water For Injection 50MI (No Preservative)	QCGH	No	PB	Semi Annual				GF	19,725.00	19,725.00	0.00	Medical Services Program
50203080	Asepto Syringe 60Cc With Disposable Rubber Bulb And Cap,Sterile	QCGH	No	PB	Semi Annual				GF	3,622.50	3,622.50	0.00	Medical Services Program
10705990	Water Dispenser For Hot And Cold + Normal Ss Heating Tank, W/ Cabinet 16L/.6 Cu. Ft	QCGH	No	PB	Semi Annual				GF	25,200.00	0.00	25,200.00	Medical Services Program
10901020	Microsoft Home & Business 2019 Office Application Software, Classic 2019 Versions Of Word, Excel, Powerpoint, And Outlook	QCGH	No	PB	1st Quarter				GF	11,400.00	0.00	11,400.00	Medical Services Program
50207020	Printing And Compilation Expenses Legal Size Bond Papers And Sliding Folders Of Any Color	QCGH	No	PB	1st Quarter				GF	143,440.00	143,440.00	0.00	Medical Services Program
50203070	Domperidone 1Mg/MI Suspension, 60 MI	QCGH	No	PB	Semi Annual				GF	31,000.00	31,000.00	0.00	Medical Services Program
50203070	Diphenhydramine 12.5 Mg/5MI, 60 MI Syrup	QCGH	No	PB	Semi Annual				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203070	Cyclophosphamide Powder, 500Mg Vial	QCGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Medical Services Program
50203010	Push Pin, 100 Pieces Per Case	QCGH	No	PB	Semi Annual				GF	810.00	810.00	0.00	Medical Services Program
50203070	Cloxacillin 250 Mg/5MI Powder For Oral Solution, 60 MI	QCGH	No	PB	Semi Annual				GF	11,025.00	11,025.00	0.00	Medical Services Program
50203010	Rags, All Cotton, 32 Pieces Per Kilo Per Bundle	QCGH	No	PB	Semi Annual				GF	538.20	538.20	0.00	Medical Services Program
50203070	Ciclosporin 25 Mg Capsule	QCGH	No	PB	Semi Annual				GF	835.00	835.00	0.00	Medical Services Program
50203070	Ciclosporin 100 Mg Capsule	QCGH	No	PB	Semi Annual				GF	3,860.00	3,860.00	0.00	Medical Services Program
50203070	Cefotaxime 250Mg Vial + 2 MI Diluent (Im, Iv)	QCGH	No	PB	Semi Annual				GF	375,000.00	375,000.00	0.00	Medical Services Program
50203010	Scouring Pad, 5 Pieces Per Pack	QCGH	No	PB	Semi Annual				GF	1,071.20	1,071.20	0.00	Medical Services Program
50203010	Scissors, Symmetrical, Blade Length: 65Mm, 1 Piece In Individual Plastic	QCGH	No	PB	Semi Annual				GF	156.00	156.00	0.00	Medical Services Program
50203010	Ruler, Plastic, 450Mm, 1 Piece In Individual Plastic	QCGH	No	PB	Semi Annual				GF	70.72	70.72	0.00	Medical Services Program
50203010	Rubber Band, 70Mm Min Lay Flat Length (#18)	QCGH	No	PB	Semi Annual				GF	1,095.00	1,095.00	0.00	Medical Services Program
50203010	Record Book, 500 Pages, Size: 214Mm X 278Mm Min	QCGH	No	PB	Semi Annual				GF	1,528.80	1,528.80	0.00	Medical Services Program
50203080	Absorbent Cotton 400Gm (Highly Absorbable)	QCGH	No	PB	Semi Annual				GF	16,380.00	16,380.00	0.00	Medical Services Program
50203070	Cotrimoxazole (400 Mg Sulfamethoxazole + 80 Mg Trimethoprim/ 5 MI Suspension, 60 MI	QCGH	No	PB	Semi Annual				GF	4,587.50	4,587.50	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Note Pad, Stick On, 50Mm X 76Mm (2" X 3") Min	QCGH	No	PB	Semi Annual				GF	889.44	889.44	0.00	Medical Services Program
50203080	Iv Catheter G-18 W/ Wings	QCGH	No	PB	Semi Annual				GF	24,500.00	24,500.00	0.00	Medical Services Program
50203080	In-Stopper (Heplock)	QCGH	No	PB	Semi Annual				GF	8,100.00	8,100.00	0.00	Medical Services Program
50203010	Puncher, Paper, Heavy Duty	QCGH	No	PB	Semi Annual				GF	904.80	904.80	0.00	Medical Services Program
50203010	Pencil, Lead, With Eraser	QCGH	No	PB	Semi Annual				GF	207.90	207.90	0.00	Medical Services Program
50203010	Pencil Sharpener, Manual, Single Cutter Head	QCGH	No	PB	Semi Annual				GF	2,026.70	2,026.70	0.00	Medical Services Program
50203010	Paper, Multi-Purpose, Legal, 70Gsm	QCGH	No	PB	Semi Annual				GF	41,461.00	41,461.00	0.00	Medical Services Program
50203010	Paper, Multi-Purpose, A4	QCGH	No	PB	Semi Annual				GF	48,209.00	48,209.00	0.00	Medical Services Program
50203010	Paper Clip, Vinyl/Plastic Coated, 50Mm	QCGH	No	PB	Semi Annual				GF	192.92	192.92	0.00	Medical Services Program
50203070	Lidocaine Hydrochloride 2% 20Mg/ML, 20ML (Im/Iv)	QCGH	No	PB	Semi Annual				GF	13,200.00	13,200.00	0.00	Medical Services Program
50203010	Note Pad, Stick On, 76Mm X 100Mm (3" X 4") Min	QCGH	No	PB	Semi Annual				GF	1,422.72	1,422.72	0.00	Medical Services Program
50203080	Iv Catheter G-24 Safety W/ Wings	QCGH	No	PB	Semi Annual				GF	4,900.00	4,900.00	0.00	Medical Services Program
50203010	Note Pad, Stick On, 3" X 3"	QCGH	No	PB	Semi Annual				GF	1,248.00	1,248.00	0.00	Medical Services Program
50203010	Notebook, Stenographer	QCGH	No	PB	Semi Annual				GF	481.60	481.60	0.00	Medical Services Program
50203010	Marker, Whiteboard, Felt Tip, Bullet Type, Red	QCGH	No	PB	Semi Annual				GF	154.40	154.40	0.00	Medical Services Program
50203010	Battery, Dry Cell, Aaa, 2 Pieces Per Blister Pack	QCGH	No	PB	1st Quarter				GF	591.90	591.90	0.00	Medical Services Program
50203010	Battery, Dry Cell, Aa, 2 Pieces Per Blister Pack	QCGH	No	PB	1st Quarter				GF	1,089.00	1,089.00	0.00	Medical Services Program
50203010	Acetate (Plastic Cover)	QCGH	No	PB	1st Quarter				GF	4,239.10	4,239.10	0.00	Medical Services Program
50203070	Tranexamic Acid 100Mg/ML, 5ML (Im, Iv)	QCGH	No	PB	Semi Annual				GF	100,000.00	100,000.00	0.00	Medical Services Program
10799990	Glass Marker Board	QCGH	No	PB	1st Quarter				GF	19,669.20	0.00	19,669.20	Medical Services Program
50203010	Paper Clip, Vinyl/Plastic Coated, 33Mm	QCGH	No	PB	Semi Annual				GF	108.64	108.64	0.00	Medical Services Program
50203080	Iv Starter Kit Transparent Kit •1 Roll Transpore Tape 1" X 5 Yards •1 Pc. Skin Pvp Prep Swabstick •2 Pcs. Gauze Swab 2 X 2 •1 Pc. Transparent Dressing Sterile 6Cm X 7Cm •2 Pcs. Alcohol Prep Pad •1 Pc. Tourniquet •1 Pc. Patient Id Label	QCGH	No	PB	Semi Annual				GF	9,660.00	9,660.00	0.00	Medical Services Program
50203080	Thermal Scanner, Non-Contact Infrared Forehead Thermometer, Power Supply 2 X Aaa, Shut Off 60' Seconds Measurement Time 0.5 Seconds, Dimension: 143 X 84 X 43Mm	QCGH	No	PB	Semi Annual				GF	15,000.00	15,000.00	0.00	Medical Services Program
50203080	Pulse Oximeter Adult, Product Details Light Weight,Easy Operation, Battery Power, Led Color Screen, Spo2 Bar Gragh, Perfusion Is Lower Than≤0.2%Automatically Power Off After 8S Idling, Dimension & Weight Packing Size: 8.7*6*5Cm, Package Content Fpo Unit ×1, Lanyard ×1, Manual × 1	QCGH	No	PB	1st Quarter				GF	6,348.00	6,348.00	0.00	Medical Services Program
50203080	Stethoscope Adult	QCGH	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Medical Services Program
50203080	Bp Apparatus-Aneroid 300 Mm Hg Calibration W/ Adult V Lock Non Mercurial Inflation System, 42" X 15" With Stand 4 Wheel Based Adjustable	QCGH	No	PB	1st Quarter				GF	13,800.00	13,800.00	0.00	Medical Services Program
50203010	Marker, Whiteboard, Red	QCGH	No	PB	Semi Annual				GF	118.60	118.60	0.00	Medical Services Program
50203010	Marker, Whiteboard, Blue	QCGH	No	PB	Semi Annual				GF	118.60	118.60	0.00	Medical Services Program
50203010	Marker, Whiteboard, Black	QCGH	No	PB	Semi Annual				GF	118.60	118.60	0.00	Medical Services Program
50203010	Marker, Permanent, Bullet Type, Red	QCGH	No	PB	Semi Annual				GF	89.80	89.80	0.00	Medical Services Program
50203080	Iv Catheter G-20 W/ Wings	QCGH	No	PB	Semi Annual				GF	4,900.00	4,900.00	0.00	Medical Services Program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Presentation Clicker	QCGH	No	PB	1st Quarter				GF	300.00	300.00	0.00	Medical Services Program
50203080	Iv Catheter G-22 W/ Wings	QCGH	No	PB	Semi Annual				GF	4,900.00	4,900.00	0.00	Medical Services Program
50203080	Cautery Tip Fine 0.3 Compatible To Existing Cautery Machine	QCGH	No	PB	Semi Annual				GF	19,581.60	19,581.60	0.00	Medical Services Program
50203080	Cautery Pad Pedia Compatible To Valley Lab Cautery Machine	QCGH	No	PB	Semi Annual				GF	91,125.00	91,125.00	0.00	Medical Services Program
50203080	Cautery Pencil Compatible To Existing Valley Lab Cautery Machine	QCGH	No	PB	Semi Annual				GF	57,385.00	57,385.00	0.00	Medical Services Program
50203080	Cautery Pad Adult Compatible To Valley Lab Cautery Machine	QCGH	No	PB	Semi Annual				GF	52,900.00	52,900.00	0.00	Medical Services Program
50203080	Flexible Nozzle, Disposable, Atomizing, 200Mm Long, Compatible With Cophenylcaine Forte Spray	QCGH	No	PB	1st Quarter				GF	20,250.00	20,250.00	0.00	Medical Services Program
50203080	Sharp Container Disposable Made Of Plastic With Double Lid (Hermatic Seal) Red 5L Square	QCGH	No	PB	Semi Annual				GF	34,500.00	34,500.00	0.00	Medical Services Program
50203080	Pedia Iv Admin Set (Microset),Safety Filter Type On End Part W/ Luerlock	QCGH	No	PB	Semi Annual				GF	4,550.00	4,550.00	0.00	Medical Services Program
50203080	Iv Catheter G-26 W/ Wings	QCGH	No	PB	Semi Annual				GF	2,450.00	2,450.00	0.00	Medical Services Program
50203080	Personal Eye Protective Equipmement Anti-Fog Safety Medical Goggles For Protection, Silicone.	QCGH	No	PB	Semi Annual				GF	10,350.00	10,350.00	0.00	Medical Services Program
50203010	Marker, Permanent, Bullet Type, Blue	QCGH	No	PB	Semi Annual				GF	89.80	89.80	0.00	Medical Services Program
50203070	Metoclopramide Hydrochloride 5Mg/MI, 2MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	1,500.00	1,500.00	0.00	Medical Services Program
50203070	Potassium Chloride 2Meq/MI, 20MI (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	16,000.00	16,000.00	0.00	Medical Services Program
50203070	Piperacillin Sodium 4Gm + Tazobactam Sodium 500Mg (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	100,000.00	100,000.00	0.00	Medical Services Program
50203070	Paracetamol 10Mg/MI, 100MI Solution For Infusion (Iv)	QCGH	No	PB	Semi Annual				GF	98,700.00	98,700.00	0.00	Medical Services Program
50203070	Oxacillin Sodium 500Mg (Im, Iv)	QCGH	No	PB	Semi Annual				GF	70,272.00	70,272.00	0.00	Medical Services Program
50203070	Ondansetron 2 Mg/MI, 2MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203070	Omeprazole Powder 40Mg + 10MI Solvent (Iv)	QCGH	No	PB	Semi Annual				GF	25,000.00	25,000.00	0.00	Medical Services Program
50203070	Norepinephrine Bitartrate 1Mg/MI, 4 MI (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	12,000.00	12,000.00	0.00	Medical Services Program
50203070	Norepinephrine Bitartrate 1Mg/MI, 10 MI (Concentrate Solution For Infusion)	QCGH	No	PB	Semi Annual				GF	39,300.00	39,300.00	0.00	Medical Services Program
50203080	Ngt Fr. 14 Sterile Calibrated Duodenal Tube Sterile W/ Cover	QCGH	No	PB	Semi Annual				GF	1,950.00	1,950.00	0.00	Medical Services Program
50203070	Metronidazole 5Mg/MI, 100MI (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	8,000.00	8,000.00	0.00	Medical Services Program
50203110	Bender Visual Motor Gestalt Test Ii (Bvmgt-Ii)	QCGH	No	PB	1st Quarter				GF	26,133.00	26,133.00	0.00	Medical Services Program
50203080	Oxygen Mask Neonate W/ Connecting Tube	QCGH	No	PB	Semi Annual				GF	68,022.50	68,022.50	0.00	Medical Services Program
50203080	Oxygen Mask Pedia W/ Connecting Tube	QCGH	No	PB	Semi Annual				GF	70,897.50	70,897.50	0.00	Medical Services Program
50203070	Piperacillin Sodium 2Gm + Tazobactam Sodium 250Mg (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	120,000.00	120,000.00	0.00	Medical Services Program
50203070	Phytomenadione 10 Mg/MI, 1 MI (Im, Iv, Sc) (As Mixed Micelle)	QCGH	No	PB	Semi Annual				GF	120,000.00	120,000.00	0.00	Medical Services Program
50203070	Penicillin G Crystalline (Benzyypenicillin Sodium) 5,000,000 Units (Im/Iv)	QCGH	No	PB	Semi Annual				GF	7,200.00	7,200.00	0.00	Medical Services Program
50203070	Penicillin G Benzathine (Benzathine Benzylpenicillin) 1,200,000 Units Vial (Mr) (Im)	QCGH	No	PB	Semi Annual				GF	48,562.50	48,562.50	0.00	Medical Services Program
50203080	Ngt Fr. 16 Sterile Silicone Soft And Flexible	QCGH	No	PB	Semi Annual				GF	38,709.00	38,709.00	0.00	Medical Services Program
50203080	Admission Kit With Eco Bag, Round, Size 11.5", Color: Royal Blue With Qcgh Logo Contents: •1 Pc. Medicine Cup Plastic 30Cc •1 Pc Tooth Brush Medium •1 Pair Spoon & Fork Stainless •1 Pc. 2Ply Tissue Paper •1 Pc. Measuring Cup 210MI •1 Bottle Alcohol 50Cc •1 Pc. Thermometer Digital	QCGH	No	PB	Semi Annual				GF	77,280.00	77,280.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203070	Nicardipine Hydrochloride 1Mg/MI, 10MI (Iv)	QCGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Medical Services Program
50203990	Rags, All Cotton	QCGH	No	PB	1st Quarter				GF	161.46	161.46	0.00	Medical Services Program
50203070	Vitamin B1 100Mg + B6 100Mg + B12 1Mg Per 3MI (Iv)	QCGH	No	PB	Quarterly				GF	10,000.00	10,000.00	0.00	Medical Services Program
10705990	Television Led 32, Full Hd 1090P, Digital Noise Reduction, Bass Booster, Hdmi X 2, With Usb Port Cable, With Remote Control	QCGH	No	PB	1st Quarter				GF	27,500.00	0.00	27,500.00	Medical Services Program
10705990	Refrigerator, Upright, Chiller, 11 Cu. Ft., With Key Lock, Fan Temp Control, Double Glass Door, Fan Cooled Control, Lighted Panel Adjustable, Size 73.5(H) X 23.5(W), 220 V	QCGH	No	PB	1st Quarter				GF	27,500.00	0.00	27,500.00	Medical Services Program
50203990	Table Shield, 60Cmx55Cm, Acrylic/Glass	QCGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Medical Services Program
50203990	Liquid Hand Soap, 500MI	QCGH	No	PB	1st Quarter				GF	644.25	644.25	0.00	Medical Services Program
50203990	Liquid Hand Sanitizer, 500MI	QCGH	No	PB	1st Quarter				GF	889.35	889.35	0.00	Medical Services Program
50203990	Alcohol, Ethyl, 500 MI	QCGH	No	PB	1st Quarter				GF	7,177.50	7,177.50	0.00	Medical Services Program
50203990	Alcohol, Ethyl, 68%-72%, 1 Gallon+B214	QCGH	No	PB	1st Quarter				GF	7,602.65	7,602.65	0.00	Medical Services Program
50203070	Ranitidine Hydrochloride 25Mg/MI, 2MI (Im, Iv, Iv Infusion)	QCGH	No	PB	Semi Annual				GF	7,000.00	7,000.00	0.00	Medical Services Program
50203990	Mophandle, Heavy Duty, Screw Type	QCGH	No	PB	1st Quarter				GF	124.80	124.80	0.00	Medical Services Program
50203080	Foley Catheter 2Way Fr.16 Latex, Sterile 16 Fr. 5-15 MI/Cc Non-Pyrogenic Disposable Sterilized By Ethylene Oxide Gas	QCGH	No	PB	Semi Annual				GF	11,638.00	11,638.00	0.00	Medical Services Program
50203990	Furniture Cleaner, Aerosol Type	QCGH	No	PB	1st Quarter				GF	600.60	600.60	0.00	Medical Services Program
50203990	Disinfectant Spray, Aerosol, 400G (Min)	QCGH	No	PB	1st Quarter				GF	2,797.80	2,797.80	0.00	Medical Services Program
50203990	Air Freshener	QCGH	No	PB	1st Quarter				GF	979.68	979.68	0.00	Medical Services Program
50203990	Toilet Tissue Paper, 2-Ply, 100% Recycled	QCGH	No	PB	1st Quarter				GF	3,452.80	3,452.80	0.00	Medical Services Program
50203110	Dapt Catalogue For Interpretative Analysis	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203110	The Hand Test	QCGH	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Medical Services Program
50203110	Neuropsychological Status Examination (Nse)	QCGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Medical Services Program
50203110	Dementia Rating Scale-2 (Drs-2)	QCGH	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Medical Services Program
50203080	Ngt Fr. 12 Sterile Calibrated Duodenal Tube Sterile W/ Cover	QCGH	No	PB	Semi Annual				GF	1,365.00	1,365.00	0.00	Medical Services Program
50203990	Mophead, Made Of Rayon	QCGH	No	PB	1st Quarter				GF	245.02	245.02	0.00	Medical Services Program
50203080	Medical Ice Bag 600 Cc Condensation, Ultra Superior, Leak Resistant, Good Quality	QCGH	No	PB	Semi Annual				GF	4,560.00	4,560.00	0.00	Medical Services Program
50203080	Acetic Acid Solution 5% 1L	QCGH	No	PB	1st Quarter				GF	1,485.00	1,485.00	0.00	Medical Services Program
50203080	Disinfectant Bleach Sodium Hydrochlorite	QCGH	No	PB	Semi Annual				GF	11,385.00	11,385.00	0.00	Medical Services Program
50203080	O Benzyl Cholorophenol Disinfectant Cleanser	QCGH	No	PB	Semi Annual				GF	41,147.00	41,147.00	0.00	Medical Services Program
50203080	Detergent Disinfectant Pre Soaking Enzymatic Solution	QCGH	No	PB	Semi Annual				GF	82,800.00	82,800.00	0.00	Medical Services Program
50203080	Povidone Iodine 7.5% Solution Skin Cleaner Antiseptic	QCGH	No	PB	Semi Annual				GF	8,222.50	8,222.50	0.00	Medical Services Program
50203080	Hemostat For Bone Bleeding, Sterile Mixture Of Beeswax And Vaseline, 2.5G	QCGH	No	PB	Semi Annual				GF	24,300.00	24,300.00	0.00	Medical Services Program
50203080	Absorbable Hemostat, Densely Woven Knit Of Oxidized Regenerated Cellulose, 3 X 4In	QCGH	No	PB	Semi Annual				GF	59,400.00	59,400.00	0.00	Medical Services Program
50203080	Absorbable Gelatin Sponge Hemostatic, 80 X 50 X10Mm	QCGH	No	PB	Semi Annual				GF	10,893.30	10,893.30	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203080	Ngt Fr. 16 Sterile Calibrated Duodenal Tube Sterile W/ Cover Over All Length 49 Inch	QCGH	No	PB	Semi Annual				GF	3,140.20	3,140.20	0.00	Medical Services Program
50203080	Closed System Suction Device With 100MI Capacity, Similar To Jackson-Pratt Drain	QCGH	No	PB	Semi Annual				GF	41,400.00	41,400.00	0.00	Medical Services Program
50203080	Isopropyl Alcohol 70% Disinfectant	QCGH	No	PB	Semi Annual				GF	20,930.00	20,930.00	0.00	Medical Services Program
50203080	Gigli Wire Saw Sterile Stainless, Braided Wires 60 Cm	QCGH	No	PB	Semi Annual				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203080	Hazmat Set: Ppe Cover All Suit, Non-Woven, Medical Grade (Small - Extra Large) 1Pc Face Mask Surgical Disposable With Earloop 3Ply 1Pc. Bouffant Sterile Surgical Cap 1Pc. Disposable Shoe Cover Non-Woven 1Pair	QCGH	No	PB	Semi Annual				GF	152,614.50	152,614.50	0.00	Medical Services Program
50203080	Bouffant Sterile Surgical Cap	QCGH	No	PB	Semi Annual				GF	2,530.00	2,530.00	0.00	Medical Services Program
50203080	Gauze Pad Size 4" X 4" 8 Ply 24 X 28 Cotton Mesh Sterile	QCGH	No	PB	Semi Annual				GF	28,750.00	28,750.00	0.00	Medical Services Program
50203080	Acrylic Face Shield, 1.5Mm Thickness, 30G Weight, 7.75 Inches In Length, Washable, Anti-Fog	QCGH	No	PB	Semi Annual				GF	11,000.00	11,000.00	0.00	Medical Services Program
50203080	Kn95	QCGH	No	PB	Semi Annual				GF	103,968.00	103,968.00	0.00	Medical Services Program
50203080	N95 Cup Mask, Niosh-Approved, 2-Strap Design, Non-Oil Aerosol Type	QCGH	No	PB	Semi Annual				GF	456,120.00	456,120.00	0.00	Medical Services Program
50203080	Face Mask Surgical Disposable With Earloop 3Ply Hypoallergenic Nose Bar Adaptable High Filtration Capacity	QCGH	No	PB	Semi Annual				GF	34,500.00	34,500.00	0.00	Medical Services Program
50203080	Closed System Suction Device With 400MI Capacity, Similar To Hemovac Drain	QCGH	No	PB	Semi Annual				GF	54,000.00	54,000.00	0.00	Medical Services Program
50203080	Surgical Gloves Size 7.0 16" Elbow Length, Hypoallergenic	QCGH	No	PB	Semi Annual				GF	7,500.00	7,500.00	0.00	Medical Services Program
50203080	Nebulizer Kit Disposable With Tee Tubing & Mouthpiece , With 7 Feet Crush Resistant Tubing	QCGH	No	PB	Semi Annual				GF	11,212.50	11,212.50	0.00	Medical Services Program
50203080	Examination Gloves Large Non Sterile, Hypoallergenic, Powder Free	QCGH	No	PB	Semi Annual				GF	13,446.00	13,446.00	0.00	Medical Services Program
50203080	Examination Gloves Medium Non Sterile, Hypoallergenic, Powder Free	QCGH	No	PB	Semi Annual				GF	13,680.00	13,680.00	0.00	Medical Services Program
50203080	Examination Gloves Large Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	Semi Annual				GF	37,620.00	37,620.00	0.00	Medical Services Program
50203080	Examination Gloves Medium Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	Semi Annual				GF	37,620.00	37,620.00	0.00	Medical Services Program
50203080	Examination Gloves Small Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	Semi Annual				GF	31,350.00	31,350.00	0.00	Medical Services Program
50203080	Surgical Gloves 7.5 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	Semi Annual				GF	36,000.00	36,000.00	0.00	Medical Services Program
50203080	Surgical Gloves 7.0 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	Semi Annual				GF	45,000.00	45,000.00	0.00	Medical Services Program
50203080	Buffered Formalin (Neutral) 10%	QCGH	No	PB	1st Quarter				GF	3,326.40	3,326.40	0.00	Medical Services Program
50203080	Surgical Gloves 6.0 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	Semi Annual				GF	36,000.00	36,000.00	0.00	Medical Services Program
50203080	Liquid Dishwashing Soap 1L/ Bot.	QCGH	No	PB	Semi Annual				GF	3,600.00	3,600.00	0.00	Medical Services Program
50203080	Surgical Gloves Size 6.5 16" Elbow Length, Hypoallergenic	QCGH	No	PB	Semi Annual				GF	7,500.00	7,500.00	0.00	Medical Services Program
50203080	Surgical Gloves Size 6.0 16" Elbow Length, Hypoallergenic	QCGH	No	PB	Semi Annual				GF	7,500.00	7,500.00	0.00	Medical Services Program
50203080	Povidone Iodine 10% Sol. 120MI	QCGH	No	PB	Semi Annual				GF	12,900.00	12,900.00	0.00	Medical Services Program
50203080	Povidone Iodine 10% Gal. Antiseptic/Disinfectant	QCGH	No	PB	Semi Annual				GF	11,511.50	11,511.50	0.00	Medical Services Program
50203080	Silver Sulfadiazine 1% Cream 500 Gm	QCGH	No	PB	1st Quarter				GF	6,321.54	6,321.54	0.00	Medical Services Program
50203080	Ethyl Alcohol 70% Hand And Skin Disinfectant	QCGH	No	PB	Semi Annual				GF	16,473.60	16,473.60	0.00	Medical Services Program
50203080	Hydrogen Peroxide 3% Solution (10Vol.) 1 L	QCGH	No	PB	Semi Annual				GF	2,000.00	2,000.00	0.00	Medical Services Program
50203080	Hydrogen Peroxide 3% Solution (10Vol.) 120 MI	QCGH	No	PB	Semi Annual				GF	2,012.50	2,012.50	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203070	Polymyxin B (As Sulfate) 10,000 Units + Neomycin (As Sulfate) 3.5 Mg + Fluocinolone Acetonide 0.025%, Otic Soln., 5MI	QCGH	No	PB	Semi Annual				GF	75,000.00	75,000.00	0.00	Medical Services Program
50203080	Surgical Gloves 6.5 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	Semi Annual				GF	36,000.00	36,000.00	0.00	Medical Services Program
50203080	Transparent Film Dressing Frame Style 6 X 7 Cm, Sterile	QCGH	No	PB	Semi Annual				GF	17,250.00	17,250.00	0.00	Medical Services Program
50203070	Acetazolamide 250Mg Tablet	QCGH	No	PB	Semi Annual				GF	2,975.00	2,975.00	0.00	Medical Services Program
50203070	Lidocaine Hcl 2% + Epinephrine 1:100,000 X 1.8MI Carps. 50'S	QCGH	No	PB	Semi Annual				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203070	Lidocaine Hcl 2% (20Mg/MI) 5MI Plastic Polyamp, Preservative-Free	QCGH	No	PB	Semi Annual				GF	17,600.00	17,600.00	0.00	Medical Services Program
50203070	Lidocaine Hcl 2% Local Anesth 50MI	QCGH	No	PB	Semi Annual				GF	75,000.00	75,000.00	0.00	Medical Services Program
50203070	Bupivacaine Hcl 0.5% (5Mg/MI) Isobaric 10MI Flip Top Clear Glass	QCGH	No	PB	Semi Annual				GF	16,769.00	16,769.00	0.00	Medical Services Program
50203070	0.9% Nacl For Irrigation Solution 1L	QCGH	No	PB	Semi Annual				GF	5,800.00	5,800.00	0.00	Medical Services Program
50203070	0.9% Nacl For Iv Infusion Solution 1L (Plastic Bottle)	QCGH	No	PB	Semi Annual				GF	4,250.00	4,250.00	0.00	Medical Services Program
50203070	Mannitol 20% 500MI	QCGH	No	PB	Semi Annual				GF	1,500.00	1,500.00	0.00	Medical Services Program
50203010	Paper, Multi-Purpose, 70 Gsm., Size: 210Mm X 297Mm, A4 (Bond Paper)	QCGH	No	PB	Semi Annual				GF	15,565.00	15,565.00	0.00	Medical Services Program
50203080	Transparent Or Clear Post Op Goggles Poly Carbonate	QCGH	No	PB	Semi Annual				GF	19,500.00	19,500.00	0.00	Medical Services Program
50203080	Tracheostomy Tube 6.0 Cuffed Fenestrated With Inner Cannula Sterile	QCGH	No	PB	Semi Annual				GF	38,400.00	38,400.00	0.00	Medical Services Program
50203080	Cotton Buds Pliable Paper Stem, 100 Tips	QCGH	No	PB	Semi Annual				GF	48,000.00	48,000.00	0.00	Medical Services Program
50203080	Anterior Chamber Lens Single Piece (Fda Approved)	QCGH	No	PB	Semi Annual				GF	11,050.00	11,050.00	0.00	Medical Services Program
50203080	Ppe Set: Disposable Surgical Gown Color Light Blue, Size Medium Or Large Bouffant Sterile Surgical Cap 1Pc., Disposable Shoe Cover Non-Woven 1Pair	QCGH	No	PB	Semi Annual				GF	266,800.00	266,800.00	0.00	Medical Services Program
50203080	Bp Cuff With Cloth Cover Adult Blood Pressure Inflation Bags & Complete Cuffs-Calibrated V-Lock Cuff Sizes Fits Limb Circumferences 25 Cm To 35 Cm	QCGH	No	PB	1st Quarter				GF	4,628.75	4,628.75	0.00	Medical Services Program
50203080	Wooden Cotton Applicator 6" Sterile Small Head Absorbent Cotton 2Pcs./Pack	QCGH	No	PB	Semi Annual				GF	3,360.00	3,360.00	0.00	Medical Services Program
50203080	Tongue Depressor 6" In Length Wooden, Singlepack, Sterile	QCGH	No	PB	Semi Annual				GF	4,830.00	4,830.00	0.00	Medical Services Program
50203080	Thermometer Digital Probe Type Used For Oral, Rectal And Underarm Temperature Measuremnets, Water Resistance Feature, Auto Off Feature, Powered By Replaceable Battery.	QCGH	No	PB	Semi Annual				GF	4,416.00	4,416.00	0.00	Medical Services Program
50203010	Tape Transparent 48 Mm	QCGH	No	DC	1st Quarter				GF	225.70	225.70	0.00	Ancillary /Para-Medical Services Program
50203070	Lactated Ringer'S Solution 1L	QCGH	No	PB	Semi Annual				GF	9,500.00	9,500.00	0.00	Medical Services Program
10705990	Television 55 " Uhd Smart Tv Nu 7100 Series 7 Real 4K Uhd Resolution Uhd Dimming 3840X2160 Resolution 120 Motion Rate 1300 Pqidolby Digital Plus	QCGH	No	PB	1st Quarter				GF	100,590.00	0.00	100,590.00	Medical Services Program
50203070	Tramadol Hydrochloride 50Mg/MI, 2MI (Im, Iv, Sc)	QCGH	No	PB	Semi Annual				GF	100,000.00	100,000.00	0.00	Medical Services Program
50203010	Puncher, Paper, Heavy Duty	QCGH	No	DC	1st Quarter				GF	301.60	301.60	0.00	Ancillary /Para-Medical Services Program
50203010	Paper Clip Vinyl/Plastic Coated, 50Mm	QCGH	No	DC	1st Quarter				GF	137.80	137.80	0.00	Ancillary /Para-Medical Services Program
50203070	Lactated Ringer'S Solution 1L	QCGH	No	PB	Semi Annual				GF	95,000.00	95,000.00	0.00	Medical Services Program
50203010	Stapler, Standard Type	QCGH	No	PB	Semi Annual				GF	786.24	786.24	0.00	Medical Services Program
50203010	Staple Wire, Standard	QCGH	No	PB	Semi Annual				GF	896.40	896.40	0.00	Medical Services Program

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50203010	Stamp Pad, Felt, Bed Dimension: 60Mm X 100Mm	QCGH	No	PB	Semi Annual				GF	111.78	111.78	0.00	Medical Services Program
50203010	Scissors, Symmetrical, Blade Length: 65Mm, 1 Piece In Individual Plastic	QCGH	No	PB	Semi Annual				GF	186.87	186.87	0.00	Medical Services Program
50203070	Aciclovir 800 Mg Tablet	QCGH	No	PB	Semi Annual				GF	4,900.00	4,900.00	0.00	Medical Services Program
10705990	Automatic Voltage Regulator (Avr) 500A (4 Outlet: 3-220V, 1-110V)	QCGH	No	PB	1st Quarter				GF	7,200.00	0.00	7,200.00	Medical Services Program
50203080	Suction Catheter Fr. 16 Sterile Non Pyrogenic By Ethylene Oxide Gas W/ Regulator	QCGH	No	PB	Semi Annual				GF	5,520.00	5,520.00	0.00	Medical Services Program
10705990	Refrigerator 6 Cu Ft, Semi Auto Defrosting, Single Door Refrigerator	QCGH	No	PB	Semi Annual				GF	63,580.00	0.00	63,580.00	Medical Services Program
50203070	Budesonide 80Mcg + Formoterol 4.5Mcg (As Fumarate Dihydrate) X 60 Doses With Dispenser (Dpi)	QCGH	No	PB	Semi Annual				GF	19,637.40	19,637.40	0.00	Medical Services Program
50203070	Atorvastatin Calcium 10 Mg Tablet	QCGH	No	PB	Semi Annual				GF	132.00	132.00	0.00	Medical Services Program
50203070	Allopurinol 300Mg Tablet	QCGH	No	PB	Semi Annual				GF	115.00	115.00	0.00	Medical Services Program
50203070	Multivitamins Per 1 Ml, 15Ml, Drops	QCGH	No	PB	Semi Annual				GF	13,000.00	13,000.00	0.00	Medical Services Program
50203080	Silk 2/0 Cutting Needle Braided, Coated Non-Absorbable Surgical Suture Black 45 Cm-90 Cm 3/8C 24 Mm Cutting Needle	QCGH	No	PB	Semi Annual				GF	112,500.00	112,500.00	0.00	Medical Services Program
50203080	Tracheostomy Tube 8.0 Cuffed Fenestrated With Inner Cannula Sterile	QCGH	No	PB	Semi Annual				GF	38,400.00	38,400.00	0.00	Medical Services Program
50203080	Tracheostomy Tube 6.0 Cuffed Non Fenestrated With Inner Cannula Sterile	QCGH	No	PB	Semi Annual				GF	20,000.00	20,000.00	0.00	Medical Services Program
50203080	Nasal Oxygen Cannula Adult With Connecting Tube Sterile With 7 Feet Crush Resistant Tubing	QCGH	No	PB	Semi Annual				GF	8,625.00	8,625.00	0.00	Medical Services Program
50203010	Ruler, Plastic, 450Mm	QCGH	No	PB	1st Quarter				GF	88.40	88.40	0.00	Medical Services Program
50203010	Record Book, 500 Pages	QCGH	No	PB	Semi Annual				GF	11,007.00	11,007.00	0.00	Medical Services Program
50203010	Stapler, Standard Type	QCGH	No	PB	Semi Annual				GF	1,123.20	1,123.20	0.00	Medical Services Program
50203010	Stapler, Heavy Duty, Binder Type	QCGH	No	PB	1st Quarter				GF	5,485.32	5,485.32	0.00	Medical Services Program
50203010	Staple Wire, Heavy Duty, Binder Type, 23/13	QCGH	No	PB	Semi Annual				GF	988.00	988.00	0.00	Medical Services Program
50203010	Staple Remover, Plier Type	QCGH	No	PB	Semi Annual				GF	249.00	249.00	0.00	Medical Services Program
50203010	Stamp Pad, Felt	QCGH	No	PB	Semi Annual				GF	399.20	399.20	0.00	Medical Services Program
50203010	Sign Pen, Red	QCGH	No	PB	Semi Annual				GF	1,215.60	1,215.60	0.00	Medical Services Program
50203010	Sign Pen, Blue	QCGH	No	PB	Semi Annual				GF	1,215.60	1,215.60	0.00	Medical Services Program
50203010	Sign Pen, Black	QCGH	No	PB	Semi Annual				GF	1,620.80	1,620.80	0.00	Medical Services Program
50203080	Penrose Drain ¼" X 18" Pure Rubber Latex Penrose Tubing X-Ray Opaque-Sterile	QCGH	No	PB	Semi Annual				GF	17,250.00	17,250.00	0.00	Medical Services Program
50203010	Rubber Band, No. 18	QCGH	No	PB	Semi Annual				GF	1,000.50	1,000.50	0.00	Medical Services Program
50203010	Tape, Masking, 48Mm	QCGH	No	PB	Semi Annual				GF	969.28	969.28	0.00	Medical Services Program
50203010	Record Book, 300 Pages	QCGH	No	PB	Semi Annual				GF	7,637.40	7,637.40	0.00	Medical Services Program
50203010	Index Cards 5X 8 Cm	QCGH	No	PB	Semi Annual				GF	600.00	600.00	0.00	Medical Services Program
50203010	Bulletin Board 6 X 4 Feet, Cork Board	QCGH	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Medical Services Program
50203010	Whiteboard 150 X 90 Cm	QCGH	No	PB	1st Quarter				GF	600.00	600.00	0.00	Medical Services Program
50203010	Paper Clip, 50Mm, 100 Pieces Per Box Or 120 Grams (Min.) (Net Of Box)	QCGH	No	PB	Semi Annual				GF	702.00	702.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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50203010	Paper Clip, 32Mm, 100 Pieces Per Box Or 52 Grams (Min.) (Net Of Box)	QCGH	No	PB	Semi Annual				GF	314.50	314.50	0.00	Medical Services Program
50203010	Pad Paper, Ruled	QCGH	No	PB	Semi Annual				GF	582.40	582.40	0.00	Medical Services Program
50203080	Iv Catheter G-20 W/ Wings	QCGH	No	PB	Semi Annual				GF	14,000.00	14,000.00	0.00	Medical Services Program
50203010	Scissors, Symmetrical / Assymetrical	QCGH	No	PB	Semi Annual				GF	333.70	333.70	0.00	Medical Services Program
50203080	Disposable Syringe 5 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 23 X 1"	QCGH	No	PB	Semi Annual				GF	8,429.96	8,429.96	0.00	Medical Services Program
50203080	Hypodermic Needle 19 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	Semi Annual				GF	690.00	690.00	0.00	Medical Services Program
50203080	Hypodermic Needle 18 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	Semi Annual				GF	1,104.00	1,104.00	0.00	Medical Services Program
50203080	Surgical Blade #12 Stainless Steel,Sterile Compatible With Existing Blade Holder	QCGH	No	PB	Semi Annual				GF	16,100.00	16,100.00	0.00	Medical Services Program
50203080	Surgical Blade #11 Stainless Steel Sterile Compatible To Blade Holder #3	QCGH	No	PB	Semi Annual				GF	16,100.00	16,100.00	0.00	Medical Services Program
50203080	Surgical Blade #10 Stainless Steel Sterile Compatible To Blade Holder #3	QCGH	No	PB	Semi Annual				GF	16,100.00	16,100.00	0.00	Medical Services Program
50203080	Surgical Blade #15 Stainless Steel Sterile Compatible To Blade Holder #3	QCGH	No	PB	Semi Annual				GF	16,100.00	16,100.00	0.00	Medical Services Program
50203080	Surgical Needle Stainless Steel 1/2 Circle Cutting Edge 1824-4	QCGH	No	PB	Semi Annual				GF	1,925.00	1,925.00	0.00	Medical Services Program
50203080	Hypodermic Needle 23 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	Semi Annual				GF	920.00	920.00	0.00	Medical Services Program
50203010	Tape Dispenser, Table Top	QCGH	No	PB	Semi Annual				GF	513.60	513.60	0.00	Medical Services Program
50203080	Disposable Syringe 2.5 Cc-3 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 23 X 1"	QCGH	No	PB	Semi Annual				GF	3,643.20	3,643.20	0.00	Medical Services Program
50203010	Tape, Masking, 24Mm	QCGH	No	PB	Semi Annual				GF	618.80	618.80	0.00	Medical Services Program
50203080	Disposable Syringe 10 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 21 X 1 1/2"	QCGH	No	PB	Semi Annual				GF	16,702.14	16,702.14	0.00	Medical Services Program
50203080	Disposable Syringe 20 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 22 X 1 1/2"	QCGH	No	PB	Semi Annual				GF	3,605.00	3,605.00	0.00	Medical Services Program
50203080	Disposable Syringe 30 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 21 X 1 1/2"	QCGH	No	PB	Semi Annual				GF	3,696.00	3,696.00	0.00	Medical Services Program
50203080	Blood Transfusion Set (Bloodset), 180Cm W/ Filter	QCGH	No	PB	Semi Annual				GF	8,540.00	8,540.00	0.00	Medical Services Program
50203080	Adult Iv Admin.Set (Macroset), Safety Filter Type On End Part W/ Luerlock	QCGH	No	PB	Semi Annual				GF	18,550.00	18,550.00	0.00	Medical Services Program
50216010	Re-Accreditation Fee Of The Philippine Board Of Otolaryngology – Head And Neck Surgery	QCGH	No	PB	1st Quarter				GF	23,750.00	23,750.00	0.00	Medical Services Program
50203990	Disinfectant Spray, Aerosol, 400G (Min)	QCGH	No	PB	Semi Annual				GF	5,595.60	5,595.60	0.00	Medical Services Program
50203990	Insecticide, Aerosol Type	QCGH	No	PB	Semi Annual				GF	1,951.04	1,951.04	0.00	Medical Services Program
50203010	External Hard Drive 1Tb	QCGH	No	DC	Semi Annual				GF	5,197.68	5,197.68	0.00	Ancillary /Para-Medical Services Program
50203080	Disposable Syringe Tuberculin Sterile, Non-Toxic, Non-Pyrogenic G 26 X 1/2"	QCGH	No	PB	Semi Annual				GF	13,455.00	13,455.00	0.00	Medical Services Program
50203010	Ink Cart, Epson, L3110, Magenta, 65ML	QCGH	No	PB	Semi Annual				GF	17,976.00	17,976.00	0.00	Medical Services Program
50203070	Cetirizine Dihydrochloride 1 Mg/ML Solution, 60 ML	QCGH	No	PB	Semi Annual				GF	50,000.00	50,000.00	0.00	Medical Services Program
50203070	Cetirizine Dihydrochloride 10Mg	QCGH	No	PB	Semi Annual				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203070	Celecoxib 200Mg	QCGH	No	PB	Semi Annual				GF	63,000.00	63,000.00	0.00	Medical Services Program
50203070	Cefuroxime Axetil 500Mg	QCGH	No	PB	Semi Annual				GF	94,200.00	94,200.00	0.00	Medical Services Program
50203010	Marker, Whiteboard, Felt Tip, Bullet Type, Blue	QCGH	No	PB	Semi Annual				GF	154.40	154.40	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Marker, Whiteboard, Felt Tip, Bullet Type, Black	QCGH	No	PB	Semi Annual				GF	231.60	231.60	0.00	Medical Services Program
50203010	Marker, Permanent, Felt Tip, Bullet Type, Red	QCGH	No	PB	Semi Annual				GF	119.52	119.52	0.00	Medical Services Program
50203010	Marker, Permanent, Felt Tip, Bullet Type, Blue	QCGH	No	PB	Semi Annual				GF	119.52	119.52	0.00	Medical Services Program
50203070	Nicardipine Hcl 1Mg/MI, 10MI (Iv)	QCGH	No	PB	Semi Annual				GF	25,000.00	25,000.00	0.00	Medical Services Program
50203010	Marker, Fluorescent	QCGH	No	PB	Semi Annual				GF	879.84	879.84	0.00	Medical Services Program
50203070	Clarithromycin 500Mg	QCGH	No	PB	Semi Annual				GF	15,312.50	15,312.50	0.00	Medical Services Program
50203010	Ink Cart, Epson, L3110, Cyan, 65MI	QCGH	No	PB	Semi Annual				GF	17,976.00	17,976.00	0.00	Medical Services Program
50203010	Ink Cart, Epson, L3110, Yellow, 65MI	QCGH	No	PB	Semi Annual				GF	17,976.00	17,976.00	0.00	Medical Services Program
50203010	Ink Cart, Epson, L3110, Black, 65MI	QCGH	No	PB	Semi Annual				GF	17,976.00	17,976.00	0.00	Medical Services Program
50203010	Glue, All Purpose	QCGH	No	PB	Semi Annual				GF	715.00	715.00	0.00	Medical Services Program
50203010	Folder With Tab, Legal	QCGH	No	PB	Semi Annual				GF	11,330.84	11,330.84	0.00	Medical Services Program
10705990	Ceiling Exhaust Fans - For Ducted Exhausts; High Airflow; Copper Motor - Material: Specialized Hard Plastic Construction - Voltage: 220V; Frequency: 60Hz; Input Power: 20 Watts; Noise: ≤30Db - Size (Cm)+2: Length: 20, Width: 26, Height: 26	QCGH	No	PB	1st Quarter				GF	18,720.00	0.00	18,720.00	Medical Services Program
50203070	Vancomycin Hydrochloride 500Mg (Iv)	QCGH	No	PB	Semi Annual				GF	36,000.00	36,000.00	0.00	Medical Services Program
50203010	Tape Transparent 24 Mm	QCGH	No	DC	Semi Annual				GF	178.88	178.88	0.00	Ancillary /Para-Medical Services Program
50203010	Marker, Permanent, Felt Tip, Bullet Type, Black	QCGH	No	PB	Semi Annual				GF	179.28	179.28	0.00	Medical Services Program
50203070	Lansoprazole 30 Mg	QCGH	No	PB	Semi Annual				GF	52,000.00	52,000.00	0.00	Medical Services Program
50203070	Paracetamol 250 Mg/5MI Syrup/Suspension, 60MI (Alcohol-Free)	QCGH	No	PB	Semi Annual				GF	43,500.00	43,500.00	0.00	Medical Services Program
50203070	Paracetamol 500Mg	QCGH	No	PB	Semi Annual				GF	1,875.00	1,875.00	0.00	Medical Services Program
50203070	Oxymetazoline (As Hydrochloride) 0.05%, 15MI Nasal Spray	QCGH	No	PB	Semi Annual				GF	27,000.00	27,000.00	0.00	Medical Services Program
50203070	Omeprazole 40Mg	QCGH	No	PB	Semi Annual				GF	96,000.00	96,000.00	0.00	Medical Services Program
50203070	Omeprazole 20Mg	QCGH	No	PB	Semi Annual				GF	54,000.00	54,000.00	0.00	Medical Services Program
50203070	Mupirocin Ointment 2%, 5G	QCGH	No	PB	Semi Annual				GF	418,000.00	418,000.00	0.00	Medical Services Program
50203070	Multivitamins Adult Vit A: 600-700Mcg Or 2,000-2,500 Iu, Vit B1: 1.3-1.7Mg, Vit B2: 0.7-3Mg, Vit B6: 1.6-2Mg, Vit B12: 2-6Mcg, Vit C: 65-80Mg, Vit D: 400 Iu (10 Mcg)	QCGH	No	PB	Semi Annual				GF	31,250.00	31,250.00	0.00	Medical Services Program
50203070	Montelukast (As Sodium Salt) 10Mg	QCGH	No	PB	Semi Annual				GF	36,000.00	36,000.00	0.00	Medical Services Program
50203070	Chlorhexidine Gluconate 0.12% And 4%, 120 MI	QCGH	No	PB	Semi Annual				GF	72,500.00	72,500.00	0.00	Medical Services Program
50203070	Levofloxacin 500Mg	QCGH	No	PB	Semi Annual				GF	12,250.00	12,250.00	0.00	Medical Services Program
50203070	Ciprofloxacin Hydrochloride 500Mg	QCGH	No	PB	Semi Annual				GF	60,000.00	60,000.00	0.00	Medical Services Program
50203070	Fluticasone (As Propionate) 0.05%/Dose X 120 Doses Nasal Aqueous Solution	QCGH	No	PB	Semi Annual				GF	588,000.00	588,000.00	0.00	Medical Services Program
50203070	Ferrous Sulfate 60Mg + Folic Acid 400Mcg	QCGH	No	PB	Semi Annual				GF	16,000.00	16,000.00	0.00	Medical Services Program
50203070	Erythromycin Eye Ointment 0.5% 5G	QCGH	No	PB	Semi Annual				GF	56,250.00	56,250.00	0.00	Medical Services Program
50203070	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 500Mg Amoxicillin (As Trihydrate) + 125 Mg Potassium Clavulanate Per Tablet	QCGH	No	PB	Semi Annual				GF	92,500.00	92,500.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203070	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 400 Mg Amoxicillin (As Trihydrate) + 57 Mg Potassium Clavulanate Per 5Ml Granules/Powder For Suspension, 70Ml	QCGH	No	PB	Semi Annual				GF	637,500.00	637,500.00	0.00	Medical Services Program
50203070	Cloxacillin Sodium 500Mg	QCGH	No	PB	Semi Annual				GF	17,500.00	17,500.00	0.00	Medical Services Program
50203070	Clindamycin Hydrochloride 300Mg	QCGH	No	PB	Semi Annual				GF	90,000.00	90,000.00	0.00	Medical Services Program
50203070	Clindamycin 75Mg/5Ml Granules For Suspension, 60 Ml (As Palmitate Hydrochloride)	QCGH	No	PB	Semi Annual				GF	561,000.00	561,000.00	0.00	Medical Services Program
50203070	Methylprednisolone Sodium Succinate Powder, 125 Mg/MI, 2Ml Vial + Diluent Vial (Im, Iv, Iv Infusion)	QCGH	No	PB	Semi Annual				GF	80,000.00	80,000.00	0.00	Medical Services Program
50203070	Mefenamic Acid 500Mg	QCGH	No	PB	Semi Annual				GF	5,000.00	5,000.00	0.00	Medical Services Program
50203080	Ecg Chest Electrodes Adult 50Pcs/Pack	QCGH	No	PB	1st Quarter				GF	19,320.00	19,320.00	0.00	Medical Services Program
50203070	Erythromycin Eye Ointment 0.5% 5G Tube	QCGH	No	PB	Semi Annual				GF	4,500.00	4,500.00	0.00	Medical Services Program
50203070	Erythromycin Eye Ointment 0.5% 3.5G Tube	QCGH	No	PB	Semi Annual				GF	6,095.00	6,095.00	0.00	Medical Services Program
50203070	Dorzolamide Eye Drops Solution, 2%, 5Ml	QCGH	No	PB	Semi Annual				GF	15,645.00	15,645.00	0.00	Medical Services Program
50203070	Co-Amoxiclav (Amox. 500Mg + Potas. Clavulanate 125Mg/Tablet	QCGH	No	PB	Semi Annual				GF	925.00	925.00	0.00	Medical Services Program
50203070	Clonidine Hcl 75Mcg Tablet	QCGH	No	PB	Semi Annual				GF	2,050.00	2,050.00	0.00	Medical Services Program
50203070	Atropine Sulfate Sterile Ophthalmic Suspension 10Mg/MI (1%) 5 Ml Bottle W/ Red Bottle Cap	QCGH	No	PB	Semi Annual				GF	3,355.00	3,355.00	0.00	Medical Services Program
50203070	Amlodipine Besilate 5Mg In Blister/Foil Pack	QCGH	No	PB	Semi Annual				GF	322.50	322.50	0.00	Medical Services Program
50203070	Amlodipine Besilate 10Mg In Blister/Foli Pack	QCGH	No	PB	Semi Annual				GF	437.50	437.50	0.00	Medical Services Program
50203070	Vancomycin Hydrochloride 1G (Iv)	QCGH	No	PB	Semi Annual				GF	36,000.00	36,000.00	0.00	Medical Services Program
50203080	Ecg Mushrooms 6Pcs/Pack	QCGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Medical Services Program
50203070	Moxifloxacin 0.5% (5Mg/MI) Sterile Ophthalmic Solution, Applicable For Intracameral Use	QCGH	No	PB	Semi Annual				GF	256,000.00	256,000.00	0.00	Medical Services Program
50203080	Y Tubing Connector Plastic	QCGH	No	PB	1st Quarter				GF	5,460.00	5,460.00	0.00	Medical Services Program
50203080	Stethoscope Pedia	QCGH	No	PB	1st Quarter				GF	10,292.00	10,292.00	0.00	Medical Services Program
50203010	Battery, Dry Cell, Size Aaa	QCGH	No	DC	Semi Annual				GF	1,183.80	1,183.80	0.00	Ancillary /Para-Medical Services Program
50203010	Ink Cart, Epson C13T664400 (T6644), Yellow	QCGH	No	DC	Semi Annual				GF	2,496.00	2,496.00	0.00	Ancillary /Para-Medical Services Program
50203010	Ink Cart, Epson C13T664300 (T6643), Magenta	QCGH	No	DC	Semi Annual				GF	2,496.00	2,496.00	0.00	Ancillary /Para-Medical Services Program
50203010	Ink Cart, Epson C13T664200 (T6642), Cyan	QCGH	No	DC	Semi Annual				GF	2,496.00	2,496.00	0.00	Ancillary /Para-Medical Services Program
50203010	Ink Cart, Epson C13T664100 (T6641), Black	QCGH	No	DC	Semi Annual				GF	9,484.80	9,484.80	0.00	Ancillary /Para-Medical Services Program
50203010	Black Ball Point Pen	QCGH	No	DC	Semi Annual				GF	1,845.00	1,845.00	0.00	Ancillary /Para-Medical Services Program
50203080	Ecg Paper 5Roll/Box 1000 Sheets-Tsf Chart Size 12"X 5 11/16	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203070	Ampicillin Sodium 500Mg + Sulbactam Sodium 250Mg (Im/Iv)	QCGH	No	PB	Semi Annual				GF	2,500.00	2,500.00	0.00	Medical Services Program
50203070	Gentamicin Sulfate 80Mg/MI, 1Ml (Im, Iv)	QCGH	No	PB	Semi Annual				GF	13,767.49	13,767.49	0.00	Medical Services Program
50203070	Fluorescein As Sodium Salt 10% (100Mg/MI), 5Ml (Iv)	QCGH	No	PB	Semi Annual				GF	59,280.00	59,280.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203070	Epinephrine (Adrenaline) Hydrochloride 1Mg/ML, 1ML (Im, Sc)	QCGH	No	PB	Semi Annual				GF	4,500.00	4,500.00	0.00	Medical Services Program
50203070	Dextrose 50% Solution For Injection 50ML	QCGH	No	PB	Semi Annual				GF	2,720.00	2,720.00	0.00	Medical Services Program
50203070	Dexamethasone 4 Mg/ML, 2 ML Ampul/Vial (Im, Iv) (As Sodium Phosphate)	QCGH	No	PB	Semi Annual				GF	2,736.60	2,736.60	0.00	Medical Services Program
50203070	Cefuroxime Axetil 250Mg/5ML Granules For Suspension, 50ML (Im, Iv)	QCGH	No	PB	Semi Annual				GF	19,548.00	19,548.00	0.00	Medical Services Program
50203070	Ceftazidime 1 G Vial	QCGH	No	PB	Semi Annual				GF	5,500.00	5,500.00	0.00	Medical Services Program
50203070	Cefazolin Sodium 500Mg (Im/Iv)	QCGH	No	PB	Semi Annual				GF	22,050.00	22,050.00	0.00	Medical Services Program
50203070	Levofloxacin 5 Mg/ML (0.5% W/V) Ophthalmic Solution, Applicable For Intracameral Use, Preservative Free	QCGH	No	PB	Semi Annual				GF	198,000.00	198,000.00	0.00	Medical Services Program
50203070	Carbachol Intraocular Solution 0.01% 1.5 ML Bfad Approved	QCGH	No	PB	Semi Annual				GF	264,300.00	264,300.00	0.00	Medical Services Program
50203070	Mefenamic Acid 500Mg	QCGH	No	PB	Semi Annual				GF	500.00	500.00	0.00	Medical Services Program
50203070	Ampicillin Sodium 1000Mg + Sulbactam Sodium 500Mg (Im/Iv)	QCGH	No	PB	Semi Annual				GF	3,839.30	3,839.30	0.00	Medical Services Program
50203070	Amikacin Sulfate 50 Mg/ML, 2 ML (Im/Iv)	QCGH	No	PB	Semi Annual				GF	400.00	400.00	0.00	Medical Services Program
50203070	Amikacin Sulfate 250Mg/ML, 2ML (Im/Iv)	QCGH	No	PB	Semi Annual				GF	475.00	475.00	0.00	Medical Services Program
50203070	Tropicamide + Phenylephrine Hcl 5Mg + 5Mg/ML (Eye Drops) Fixed Dose Combination, 10 ML	QCGH	No	PB	Semi Annual				GF	199,500.00	199,500.00	0.00	Medical Services Program
50203070	Tropicamide Eye Drops Solution 0.5%, 5 ML Red Bottle Cap	QCGH	No	PB	Semi Annual				GF	102,100.00	102,100.00	0.00	Medical Services Program
50203070	Travoprost .004%, 2.5ML Ophthalmic Drops	QCGH	No	PB	Semi Annual				GF	51,870.00	51,870.00	0.00	Medical Services Program
50203070	Tobramycin Eye Drops Solution 0.3%, 5ML	QCGH	No	PB	Semi Annual				GF	114,000.00	114,000.00	0.00	Medical Services Program
50203070	Tobramycin 0.3%+Dexamethasone 0.01%, 5ML Eye Drops	QCGH	No	PB	Semi Annual				GF	82,500.00	82,500.00	0.00	Medical Services Program
50203080	Albumin Reagent 300 Tests	QCGH	No	PB	1st Quarter				GF	23,100.00	23,100.00	0.00	Medical Services Program
50203070	Cefazolin Sodium 1Gm (Im/Iv)	QCGH	No	PB	Semi Annual				GF	12,500.00	12,500.00	0.00	Medical Services Program
50203070	Rocuronium Bromide 10Mg/ML, 5ML (Iv)	QCGH	No	PB	Semi Annual				GF	2,340.00	2,340.00	0.00	Medical Services Program
50203070	Ascorbic Acid 500Mg, Film-Coated	QCGH	No	PB	Semi Annual				GF	1,000.00	1,000.00	0.00	Medical Services Program
50203070	Amoxicillin Trihydrate 250 Mg/5 ML Granules/Powder For Suspension, 60ML	QCGH	No	PB	Semi Annual				GF	50,445.00	50,445.00	0.00	Medical Services Program
50203070	Amoxicillin 100Mg/ML Granules/Powder For Drops (Suspension),15 ML	QCGH	No	PB	Semi Annual				GF	40,000.00	40,000.00	0.00	Medical Services Program
50203070	Amoxicillin Trihydrate 500Mg	QCGH	No	PB	Semi Annual				GF	1,340.00	1,340.00	0.00	Medical Services Program
50203070	Amlodipine Besilate 5Mg	QCGH	No	PB	Semi Annual				GF	645.00	645.00	0.00	Medical Services Program
50203070	Amlodipine Besilate 10Mg	QCGH	No	PB	Semi Annual				GF	875.00	875.00	0.00	Medical Services Program
50203070	Aluminum Hydroxide 225Mg + Magnesium Hydroxide 200Mg Per 5ML Suspension, 120 ML	QCGH	No	PB	Semi Annual				GF	5,500.00	5,500.00	0.00	Medical Services Program
50203070	Aciclovir 800 Mg	QCGH	No	PB	Semi Annual				GF	9,800.00	9,800.00	0.00	Medical Services Program
50203070	10% Dextrose In Water 500ML	QCGH	No	PB	Semi Annual				GF	95,000.00	95,000.00	0.00	Medical Services Program
50203070	Aciclovir 200 Mg	QCGH	No	PB	Semi Annual				GF	4,000.00	4,000.00	0.00	Medical Services Program
50203070	Ascorbic Acid (Vitamin C) 100 Mg/5 ML, 120 ML Syrup	QCGH	No	PB	Semi Annual				GF	54,000.00	54,000.00	0.00	Medical Services Program
50203070	Naloxone Hydrochloride 400 Mcg/ML, 1 ML (Im/Iv/Sc)	QCGH	No	PB	Semi Annual				GF	5,500.00	5,500.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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50203070	Lidocaine Hydrochloride 2 % 20Mg/ML, 20 ML (Im/Iv)	QCGH	No	PB	Semi Annual				GF	2,200.00	2,200.00	0.00	Medical Services Program
50203070	Morphine Sulfate 10 Mg	QCGH	No	PB	Semi Annual				GF	320.00	320.00	0.00	Medical Services Program
50203070	Midazolam 5Mg/ML, 3ML (Im, Iv)	QCGH	No	PB	Semi Annual				GF	6,750.00	6,750.00	0.00	Medical Services Program
50203070	Midazolam 5Mg/ML, 1ML (Im, Iv)	QCGH	No	PB	Semi Annual				GF	7,950.00	7,950.00	0.00	Medical Services Program
50203070	Levetiracetam 500Mg/5ML (Iv)	QCGH	No	PB	Semi Annual				GF	175,000.00	175,000.00	0.00	Medical Services Program
50203070	Diazepam 5 Mg/ML, 2 ML (Im, Iv)	QCGH	No	PB	Semi Annual				GF	10,500.00	10,500.00	0.00	Medical Services Program
50203070	Cefixime 200Mg	QCGH	No	PB	Semi Annual				GF	4,300.00	4,300.00	0.00	Medical Services Program
50203070	Aciclovir 400 Mg	QCGH	No	PB	Semi Annual				GF	4,950.00	4,950.00	0.00	Medical Services Program
50203070	Bisacodyl 5Mg (Children) Suppository	QCGH	No	PB	Semi Annual				GF	1,760.00	1,760.00	0.00	Medical Services Program
50203010	Folder, Fancy, A4, 50 Pieces Per Bundle	QCGH	No	PB	1st Quarter				GF	1,455.95	1,455.95	0.00	Medical Services Program
50203070	Cefalexin Monohydrate 250 Mg/5 ML Granules/Powder For Syrup/Suspension, 60 ML	QCGH	No	PB	Semi Annual				GF	14,500.00	14,500.00	0.00	Medical Services Program
50203070	Cefalexin 125Mg/5ML, Granules/Powder For Syrup/Suspension, 30 ML	QCGH	No	PB	Semi Annual				GF	12,300.00	12,300.00	0.00	Medical Services Program
50203070	Cefalexin Monohydrate 100Mg/ML Granules/Powder For Drops, 10 ML	QCGH	No	PB	Semi Annual				GF	6,800.00	6,800.00	0.00	Medical Services Program
50203070	Cefalexin Monohydrate 500Mg	QCGH	No	PB	Semi Annual				GF	1,000.00	1,000.00	0.00	Medical Services Program
50203070	Carvedilol 6.25Mg	QCGH	No	PB	Semi Annual				GF	1,600.00	1,600.00	0.00	Medical Services Program
50203070	Carbamazepine 200Mg	QCGH	No	PB	Semi Annual				GF	4,000.00	4,000.00	0.00	Medical Services Program
50203070	Captopril 25Mg	QCGH	No	PB	Semi Annual				GF	1,800.00	1,800.00	0.00	Medical Services Program
50203070	Ascorbic Acid (Vitamin C) 100 Mg/ML Drops 30 ML	QCGH	No	PB	Semi Annual				GF	28,000.00	28,000.00	0.00	Medical Services Program
50203070	Budesonide 250Mcg/ML, 2ML (Unit Dose) For Nebulization	QCGH	No	PB	Semi Annual				GF	19,000.00	19,000.00	0.00	Medical Services Program
50203070	Ascorbic Acid (Vitamin C) 100 Mg/5 ML, 60 ML Syrup	QCGH	No	PB	Semi Annual				GF	16,000.00	16,000.00	0.00	Medical Services Program
50203070	Bisacodyl 10 Mg (Adult) Suppository	QCGH	No	PB	Semi Annual				GF	1,250.00	1,250.00	0.00	Medical Services Program
50203070	Betamethasone Cream 0.1%, 5G Tube (As Valerate)	QCGH	No	PB	Semi Annual				GF	3,100.00	3,100.00	0.00	Medical Services Program
50203070	Betahistine Hydrochloride 24Mg	QCGH	No	PB	Semi Annual				GF	2,425.00	2,425.00	0.00	Medical Services Program
50203070	Betahistine Hydrochloride 8Mg	QCGH	No	PB	Semi Annual				GF	2,537.50	2,537.50	0.00	Medical Services Program
50203070	Baclofen 10Mg	QCGH	No	PB	Semi Annual				GF	2,600.00	2,600.00	0.00	Medical Services Program
50203070	Azithromycin 500Mg (As Monohydrate)	QCGH	No	PB	Semi Annual				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203070	Azithromycin 200 Mg/5 ML (As Monohydrate), Powder For Suspension, 15 ML	QCGH	No	PB	Semi Annual				GF	25,625.00	25,625.00	0.00	Medical Services Program
50203070	Aspirin 80Mg	QCGH	No	PB	Semi Annual				GF	600.00	600.00	0.00	Medical Services Program
50203070	5% Dextrose In Water 1L	QCGH	No	PB	Semi Annual				GF	115,000.00	115,000.00	0.00	Medical Services Program
50203070	Calcium Carbonate 500Mg Tablet/Chewable (Elemental Calcium)	QCGH	No	PB	Semi Annual				GF	1,700.00	1,700.00	0.00	Medical Services Program
50203010	Double Sided Tape	QCGH	No	PB	Semi Annual				GF	1,250.00	1,250.00	0.00	Medical Services Program
50203990	Toilet Tissue Paper 2-Ply Sheets, 150 Pulls, 12 Rolls In A Pack	QCGH	No	PB	1st Quarter				GF	15,444.00	15,444.00	0.00	Medical Services Program
50203990	Rags, All Cotton, 32 Pieces Per Kilo Per Bundle	QCGH	No	PB	1st Quarter				GF	107.64	107.64	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Insecticide, Aerosol Type, Net Content: 600MI Min	QCGH	No	PB	1st Quarter				GF	1,393.60	1,393.60	0.00	Medical Services Program
50203990	Furniture Cleaner, Aerosol, 300MI Min./Can	QCGH	No	PB	1st Quarter				GF	1,155.30	1,155.30	0.00	Medical Services Program
50203990	Disinfectant Spray, Aerosol Type, 400-550 Grams	QCGH	No	PB	1st Quarter				GF	2,459.60	2,459.60	0.00	Medical Services Program
50203990	Cleaner, Toilet Bowl And Urinal, , 900MI-1,000MI Cap	QCGH	No	PB	1st Quarter				GF	832.00	832.00	0.00	Medical Services Program
50203010	Stapler, Standard Type, Load Cap: 200 Staples Min, 1 Piece In Individual	QCGH	No	PB	1st Quarter				GF	777.40	777.40	0.00	Medical Services Program
50203010	Stapler, Binder Type	QCGH	No	PB	1st Quarter				GF	1,828.32	1,828.32	0.00	Medical Services Program
50203070	Diazepam 5Mg	QCGH	No	PB	Semi Annual				GF	1,175.00	1,175.00	0.00	Medical Services Program
50203010	Staple Remover, Plier Type	QCGH	No	PB	1st Quarter				GF	49.80	49.80	0.00	Medical Services Program
50203070	Lactated Ringer'S Solution 1L	QCGH	No	PB	Semi Annual				GF	95,000.00	95,000.00	0.00	Medical Services Program
50203010	Stamp Pad, Felt, Bed Dimension: 60Mm X 100Mm	QCGH	No	PB	Semi Annual				GF	170.65	170.65	0.00	Medical Services Program
50203010	Stamp Pad Ink, Purple Or Violet, 50MI (Min.)	QCGH	No	PB	Semi Annual				GF	154.00	154.00	0.00	Medical Services Program
50203010	Sign Pen, Red, Liquid/Gel Ink, 0.5Mm Needle Tip	QCGH	No	PB	Semi Annual				GF	692.20	692.20	0.00	Medical Services Program
50203010	Sign Pen, Blue, Liquid/Gel Ink, 0.5Mm Needle Tip	QCGH	No	PB	Semi Annual				GF	692.20	692.20	0.00	Medical Services Program
50203010	Sign Pen, Black, Liquid/Gel Ink, 0.5Mm Needle Tip	QCGH	No	PB	Semi Annual				GF	692.20	692.20	0.00	Medical Services Program
50203010	Folder, L-Type, Legal Size, 50 Pieces Per Pack	QCGH	No	PB	1st Quarter				GF	1,216.20	1,216.20	0.00	Medical Services Program
50203010	Folder, L-Type, A4 Size, 50 Pieces Per Pack	QCGH	No	PB	1st Quarter				GF	935.40	935.40	0.00	Medical Services Program
10705990	Exhaust Fan	QCGH	No	PB	1st Quarter				GF	4,000.00	0.00	4,000.00	Medical Services Program
50203010	Staple Wire, Standard	QCGH	No	PB	1st Quarter				GF	338.25	338.25	0.00	Medical Services Program
50203070	5% Dextrose In Lactated Ringer'S Solution 1L	QCGH	No	PB	Semi Annual				GF	95,000.00	95,000.00	0.00	Medical Services Program
50203070	5% Dextrose In Water 500MI	QCGH	No	PB	Semi Annual				GF	95,000.00	95,000.00	0.00	Medical Services Program
50203070	5% Dextrose In Water 250MI	QCGH	No	PB	Semi Annual				GF	85,000.00	85,000.00	0.00	Medical Services Program
50203070	5% Dextrose In Balance Multiple Maintenance Solution (Imb) 500MI	QCGH	No	PB	Semi Annual				GF	85,000.00	85,000.00	0.00	Medical Services Program
50203070	5% Dextrose In Balance Multiple Maintenance Solution (Nm) 500MI	QCGH	No	PB	Semi Annual				GF	101,580.00	101,580.00	0.00	Medical Services Program
50203070	5% Dextrose In Balance Multiple Maintenance Solution (Nm) 1L	QCGH	No	PB	Semi Annual				GF	95,000.00	95,000.00	0.00	Medical Services Program
50203070	5% Dextrose In 0.9% Sodium Chloride 500MI	QCGH	No	PB	Semi Annual				GF	85,000.00	85,000.00	0.00	Medical Services Program
50203070	5% Dextrose In 0.9% Sodium Chloride 1L	QCGH	No	PB	Semi Annual				GF	95,000.00	95,000.00	0.00	Medical Services Program
50203070	5% Dextrose In 0.3% Sodium Chloride 500MI	QCGH	No	PB	Semi Annual				GF	85,000.00	85,000.00	0.00	Medical Services Program
50203990	Trashbag, Plastic, Gusseted Type, Transparent, 10 Pcs Per Roll/Pack	QCGH	No	PB	1st Quarter				GF	2,239.80	2,239.80	0.00	Medical Services Program
50203070	5% Dextrose In Lactated Ringer'S Solution 500MI	QCGH	No	PB	Semi Annual				GF	85,000.00	85,000.00	0.00	Medical Services Program
50203070	Hydroxyethyl Starch 6% 500MI	QCGH	No	PB	Semi Annual				GF	500,000.00	500,000.00	0.00	Medical Services Program
50203070	0.9% Nacl For Iv Infusion Solution 500MI	QCGH	No	PB	Semi Annual				GF	75,000.00	75,000.00	0.00	Medical Services Program
50203070	0.9% Nacl For Iv Infusion Solution 1L	QCGH	No	PB	Semi Annual				GF	85,000.00	85,000.00	0.00	Medical Services Program
50203070	0.9% Nacl For Iv Infusion Solution 100 MI	QCGH	No	PB	Semi Annual				GF	11,575.00	11,575.00	0.00	Medical Services Program

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50203070	Peritoneal Dialysis Solution W/ 1.5% Dextrose 2L	QCGH	No	PB	Semi Annual				GF	396,000.00	396,000.00	0.00	Medical Services Program
50203070	Modified Fluid Gelatin 4% 500MI Solution	QCGH	No	PB	Semi Annual				GF	500,000.00	500,000.00	0.00	Medical Services Program
50203070	Mannitol 20% 500MI	QCGH	No	PB	Semi Annual				GF	15,000.00	15,000.00	0.00	Medical Services Program
50203070	Lipids 10%, 500 MI	QCGH	No	PB	Semi Annual				GF	100,000.00	100,000.00	0.00	Medical Services Program
50203070	Lactated Ringer'S Solution 500MI	QCGH	No	PB	Semi Annual				GF	85,000.00	85,000.00	0.00	Medical Services Program
50203070	Cefuroxime Axetil 125 Mg/5 MI Granules For Suspension, 70 MI	QCGH	No	PB	Semi Annual				GF	54,000.00	54,000.00	0.00	Medical Services Program
50203070	5% Dextrose In 0.3% Sodium Chloride 1L	QCGH	No	PB	Semi Annual				GF	100,000.00	100,000.00	0.00	Medical Services Program
50203070	Povidone Iodine 1% Oral Antiseptic 60MI	QCGH	No	PB	Semi Annual				GF	7,500.00	7,500.00	0.00	Medical Services Program
50203070	Sertraline Hydrochloride 50Mg	QCGH	No	PB	Semi Annual				GF	4,175.00	4,175.00	0.00	Medical Services Program
50203070	Salbutamol 100 Mcg/Dose X 200 Doses Metered Dose Inhaler	QCGH	No	PB	Semi Annual				GF	28,200.00	28,200.00	0.00	Medical Services Program
50203070	Salbutamol (As Sulfate) Solution For Nebulization 2Mg/MI, 2.5MI (Unit Dose)	QCGH	No	PB	Semi Annual				GF	26,750.00	26,750.00	0.00	Medical Services Program
50203070	Salbutamol (As Sulfate) Solution For Nebulization 1Mg/MI, 2.5MI (Unit Dose)	QCGH	No	PB	Semi Annual				GF	26,750.00	26,750.00	0.00	Medical Services Program
50203070	Quetiapine (As Fumarate) 100Mg	QCGH	No	PB	Semi Annual				GF	1,650.00	1,650.00	0.00	Medical Services Program
50203070	Quetiapine (As Fumarate) 25Mg	QCGH	No	PB	Semi Annual				GF	6,615.00	6,615.00	0.00	Medical Services Program
50203070	Prednisone 10 Mg/5 MI Suspension, 60MI	QCGH	No	PB	Semi Annual				GF	18,000.00	18,000.00	0.00	Medical Services Program
50203070	Prednisone 20Mg	QCGH	No	PB	Semi Annual				GF	2,325.00	2,325.00	0.00	Medical Services Program
50203070	Paracetamol 500Mg	QCGH	No	PB	Semi Annual				GF	750.00	750.00	0.00	Medical Services Program
50203070	Prednisone 5Mg	QCGH	No	PB	Semi Annual				GF	720.00	720.00	0.00	Medical Services Program
50203070	Sucralfate 1G	QCGH	No	PB	Semi Annual				GF	2,587.50	2,587.50	0.00	Medical Services Program
50203070	Potassium (As Citrate) 10 Meq.	QCGH	No	PB	Semi Annual				GF	4,125.00	4,125.00	0.00	Medical Services Program
50203070	Potassium Chloride 750 Mg Durules Equiv. To Approximately 10 Meq Potassium	QCGH	No	PB	Semi Annual				GF	7,425.00	7,425.00	0.00	Medical Services Program
50203070	Phenobarbital 90Mg	QCGH	No	PB	Semi Annual				GF	1,566.00	1,566.00	0.00	Medical Services Program
50203070	Phenobarbital 60Mg	QCGH	No	PB	Semi Annual				GF	1,410.00	1,410.00	0.00	Medical Services Program
50203070	Phenobarbital 30Mg	QCGH	No	PB	Semi Annual				GF	900.00	900.00	0.00	Medical Services Program
50203070	Phenytoin (As Sodium Salt) 100 Mg	QCGH	No	PB	Semi Annual				GF	3,200.00	3,200.00	0.00	Medical Services Program
50203070	Permethrin Lotion 5% 60MI	QCGH	No	PB	Semi Annual				GF	11,400.00	11,400.00	0.00	Medical Services Program
50203070	Cefixime 100 Mg/5 MI, 60 MI Suspension	QCGH	No	PB	Semi Annual				GF	69,100.00	69,100.00	0.00	Medical Services Program
50203070	Prednisone 10Mg	QCGH	No	PB	Semi Annual				GF	1,425.00	1,425.00	0.00	Medical Services Program
50203070	All-In-One Admixtures 2500 MI	QCGH	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Medical Services Program
50203070	Ampicillin Sodium 500Mg + Sulbactam Sodium 250Mg (Im/Iv)	QCGH	No	PB	Semi Annual				GF	50,000.00	50,000.00	0.00	Medical Services Program
50203070	Ampicillin Sodium 1000Mg + Sulbactam Sodium 500Mg (Im/Iv)	QCGH	No	PB	Semi Annual				GF	76,786.00	76,786.00	0.00	Medical Services Program
50203070	Amphotericin B (Non-Lipid Complex) 50Mg Lyophilized Powder (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	200,893.00	200,893.00	0.00	Medical Services Program
50203070	Aminophylline (Theophylline Ethylenediamine) 25Mg/MI, 10MI (Iv)	QCGH	No	PB	Semi Annual				GF	20,000.00	20,000.00	0.00	Medical Services Program

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50203070	Amino Acids, Electrolytes, Dextrose And 20% Lipid Injectable Emulsion, 1400Kcal/ Infusion Bag	QCGH	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Medical Services Program
50203070	Amino Acid Solutions For Infants 5-10%, 100 MI	QCGH	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Medical Services Program
50203070	Amino Acids, Crystalline Standard 3.5%, 500MI Bottle (Iv Infusion)	QCGH	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Medical Services Program
50203070	Amiodarone Hydrochloride 50Mg/MI, 3MI (Iv)	QCGH	No	PB	Semi Annual				GF	22,250.00	22,250.00	0.00	Medical Services Program
50203070	Silver Sulfadiazine Cream 1%, 25G	QCGH	No	PB	Semi Annual				GF	7,500.00	7,500.00	0.00	Medical Services Program
50203070	Amikacin Sulfate 250Mg/MI, 2MI (Im/Iv)	QCGH	No	PB	Semi Annual				GF	28,500.00	28,500.00	0.00	Medical Services Program
50203070	Sodium Valproate + Valproic Acid Oral, 500Mg (333 Mg Sodium Valproate + 145 Mg Valproic Acid) Controlled Release	QCGH	No	PB	Semi Annual				GF	1,700.00	1,700.00	0.00	Medical Services Program
50203070	All-In-One Admixtures 1875 MI	QCGH	No	PB	1st Quarter				GF	44,000.00	44,000.00	0.00	Medical Services Program
50203070	Adenosine 3 Mg/MI, 2MI (Iv)	QCGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Medical Services Program
50203070	Zinc Sulfate Syrup (As Sulfate Monohydrate) Solution, (Equiv. To 20 Mg Elemental Zinc/5 MI), 60MI	QCGH	No	PB	Semi Annual				GF	23,750.00	23,750.00	0.00	Medical Services Program
50203070	Zinc Sulfate Drops (As Sulfate Monohydrate) Solution, (Equiv. To 10 Mg Elemental Zinc/MI) Drops, 15MI	QCGH	No	PB	Semi Annual				GF	20,250.00	20,250.00	0.00	Medical Services Program
50203070	Vitamin B1 100Mg, B6 5Mg, B12 50Mcg (B-Complex)	QCGH	No	PB	Semi Annual				GF	2,000.00	2,000.00	0.00	Medical Services Program
50203070	Valproic Acid 250 Mg/5 MI, 120 MI Syrup	QCGH	No	PB	Semi Annual				GF	70,250.00	70,250.00	0.00	Medical Services Program
50203070	Tranexamic Acid 500Mg	QCGH	No	PB	Semi Annual				GF	2,900.00	2,900.00	0.00	Medical Services Program
50203070	Tobramycin Eye Drops Solution 0.3%, 5MI	QCGH	No	PB	Semi Annual				GF	28,500.00	28,500.00	0.00	Medical Services Program
50203070	Paracetamol 250Mg Suppository	QCGH	No	PB	Semi Annual				GF	4,000.00	4,000.00	0.00	Medical Services Program
50203070	Amikacin Sulfate 50 Mg/MI, 2 MI (Im/Iv)	QCGH	No	PB	Semi Annual				GF	24,000.00	24,000.00	0.00	Medical Services Program
50203070	Paracetamol 150 Mg/MI, 2MI Ampule Solution For Injection (Im/Iv)	QCGH	No	PB	Semi Annual				GF	13,500.00	13,500.00	0.00	Medical Services Program
50203070	Metoprolol (As Tartrate) 50Mg	QCGH	No	PB	Semi Annual				GF	156.50	156.50	0.00	Medical Services Program
50203070	Methylprednisolone 4Mg	QCGH	No	PB	Semi Annual				GF	990.00	990.00	0.00	Medical Services Program
50203080	Rubber Catheter Fr.18 Sterile Nelaton Straight	QCGH	No	PB	Semi Annual				GF	3,484.50	3,484.50	0.00	Medical Services Program
50203080	Rubber Catheter Fr.16 Sterile Nelaton Straight	QCGH	No	PB	Semi Annual				GF	3,501.75	3,501.75	0.00	Medical Services Program
50203080	Rubber Catheter Fr.14 Sterile Nelaton Straight	QCGH	No	PB	Semi Annual				GF	3,484.50	3,484.50	0.00	Medical Services Program
50203080	Rubber Catheter Fr.12 Sterile Nelaton Straight	QCGH	No	PB	Semi Annual				GF	3,484.50	3,484.50	0.00	Medical Services Program
50203080	Rubber Catheter Fr.10 Sterile Nelaton Straight	QCGH	No	PB	Semi Annual				GF	3,484.50	3,484.50	0.00	Medical Services Program
50203080	Rubber Catheter Fr.8 Sterile Nelaton Straight	QCGH	No	PB	Semi Annual				GF	3,484.50	3,484.50	0.00	Medical Services Program
50203070	Paracetamol 250 Mg/5MI Syrup/Suspension, 60MI (Alcohol-Free)	QCGH	No	PB	Semi Annual				GF	17,400.00	17,400.00	0.00	Medical Services Program
50203070	Penicillin G Crystalline (Benzylopenicillin Sodium) 1,000,000 Units (Im/Iv)	QCGH	No	PB	Semi Annual				GF	5,536.00	5,536.00	0.00	Medical Services Program
50203070	Montelukast (As Sodium Salt) 10Mg	QCGH	No	PB	Semi Annual				GF	3,600.00	3,600.00	0.00	Medical Services Program
50203070	Lactulose 3.3 G/5 MI (66%) Syrup, 120 MI	QCGH	No	PB	Semi Annual				GF	9,240.00	9,240.00	0.00	Medical Services Program
50203070	Ipratropium (As Bromide) (For Nebulization) 250 Micrograms/MI, 2 MI (Unit Dose)	QCGH	No	PB	Semi Annual				GF	10,775.00	10,775.00	0.00	Medical Services Program
50203070	Ipratropium + Salbutamol (For Nebulization) 500 Micrograms Ipratropium (As Bromide Anhydrous) + 2.5 Mg Salbutamol (As Base) X 2.5 MI (Unit Dose)	QCGH	No	PB	Semi Annual				GF	6,550.00	6,550.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Ibuprofen 100 Mg/5 MI, 60 MI Syrup/Suspension	QCGH	No	PB	Semi Annual				GF	4,325.00	4,325.00	0.00	Medical Services Program
50203070	Hyoscine N Butyl Bromide 10Mg	QCGH	No	PB	Semi Annual				GF	2,000.00	2,000.00	0.00	Medical Services Program
50203070	Gabapentin 100Mg	QCGH	No	PB	Semi Annual				GF	3,525.00	3,525.00	0.00	Medical Services Program
50203070	Cefuroxime Axetil 500Mg	QCGH	No	PB	Semi Annual				GF	9,420.00	9,420.00	0.00	Medical Services Program
50203070	Cefuroxime Axetil 250 Mg/5 MI Granules For Suspension, 50 MI	QCGH	No	PB	Semi Annual				GF	78,192.00	78,192.00	0.00	Medical Services Program
50203080	Oxygen Mask Infant W/ Connecting Tube	QCGH	No	PB	Semi Annual				GF	68,022.50	68,022.50	0.00	Medical Services Program
50203070	Multivitamins Per 5 MI, 60MI, Syrup	QCGH	No	PB	Semi Annual				GF	14,000.00	14,000.00	0.00	Medical Services Program
50203070	Paracetamol 125Mg Suppository	QCGH	No	PB	Semi Annual				GF	3,550.00	3,550.00	0.00	Medical Services Program
50203070	Paracetamol 100Mg/MI Drops, 15MI (Alcohol-Free)	QCGH	No	PB	Semi Annual				GF	13,200.00	13,200.00	0.00	Medical Services Program
50203070	Oral Rehydration Salts (Ors 75 Replacement) Sodium Chloride 2.6 G, Trisodium Citrate Dihydrate 2.9 G, Potassium Chloride 1.5 G, Glucose Anhydrous 13.5 G, Total Weight — 20.5 G, Sodium 75	QCGH	No	PB	Semi Annual				GF	3,600.00	3,600.00	0.00	Medical Services Program
50203070	Omeprazole 40Mg	QCGH	No	PB	Semi Annual				GF	4,800.00	4,800.00	0.00	Medical Services Program
50203070	Omeprazole 20Mg	QCGH	No	PB	Semi Annual				GF	2,835.00	2,835.00	0.00	Medical Services Program
50203070	Olanzapine 10Mg	QCGH	No	PB	Semi Annual				GF	4,975.00	4,975.00	0.00	Medical Services Program
50203070	Olanzapine 10Mg Orodispersible Tablet (Odt)	QCGH	No	PB	Semi Annual				GF	4,250.00	4,250.00	0.00	Medical Services Program
50203070	Ofloxacin 200Mg	QCGH	No	PB	Semi Annual				GF	1,200.00	1,200.00	0.00	Medical Services Program
50203070	Metoprolol (As Tartrate) 100Mg	QCGH	No	PB	Semi Annual				GF	245.00	245.00	0.00	Medical Services Program
50203070	Multivitamins Adult Vit A: 600-700Mcg Or 2,000-2,500 Iu, Vit B1: 1.3-1.7Mg, Vit B2: 0.7-3Mg, Vit B6: 1.6-2Mg, Vit B12: 2-6Mcg, Vit C: 65-80Mg, Vit D: 400 Iu (10 Mcg)	QCGH	No	PB	Semi Annual				GF	6,250.00	6,250.00	0.00	Medical Services Program
50203070	Montelukast (As Sodium Salt) 5Mg Chewable	QCGH	No	PB	Semi Annual				GF	9,000.00	9,000.00	0.00	Medical Services Program
50203070	Multivitamins Per 5 MI, 120MI, Syrup	QCGH	No	PB	Semi Annual				GF	20,000.00	20,000.00	0.00	Medical Services Program
50203080	Igel Supraglottic Airway 5.0 Supraglottic Airway With A Soft Gel-Like Non-Inflatable Cuff	QCGH	No	PB	Semi Annual				GF	25,691.00	25,691.00	0.00	Ancillary /Para-Medical Services Program
50203080	Igel Supraglottic Airway 4.0 Supraglottic Airway With A Soft Gel-Like Non-Inflatable Cuff	QCGH	No	PB	Semi Annual				GF	25,691.00	25,691.00	0.00	Ancillary /Para-Medical Services Program
50203080	Igel Supraglottic Airway 3.0 Supraglottic Airway With A Soft Gel-Like Non-Inflatable Cuff	QCGH	No	PB	Semi Annual				GF	25,691.00	25,691.00	0.00	Ancillary /Para-Medical Services Program
50203070	Opiods Morphine Sulfate 16Mg/MI, 1MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	23,000.00	23,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Opiods Butorphanol Tartrate 2Mg/MI, 1MI	QCGH	No	PB	Semi Annual				GF	90,000.00	90,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Opiods Nalbuphine Hydrochloride 10Mg/MI, 1MI (Im, Iv, Sc)	QCGH	No	PB	Semi Annual				GF	14,875.00	14,875.00	0.00	Ancillary /Para-Medical Services Program
50203010	Battery, Dry Cell, Size Aa	QCGH	No	DC	Semi Annual				GF	1,024.50	1,024.50	0.00	Ancillary /Para-Medical Services Program
50203010	Flash Drive, 16 Gb Capacity,1 Piece In Individual Blister Pack	QCGH	No	PB	1st Quarter				GF	1,272.96	1,272.96	0.00	Medical Services Program
50203070	Mupirocin Ointment 2%, 5G	QCGH	No	PB	Semi Annual				GF	10,450.00	10,450.00	0.00	Medical Services Program
50203080	Suction Poole Drain Set With Universal Connecting Tube 210 Cm Sterile	QCGH	No	PB	Semi Annual				GF	70,483.50	70,483.50	0.00	Medical Services Program
50203070	Mebendazole 100Mg/5MI, 30MI Suspension	QCGH	No	PB	Semi Annual				GF	40,175.00	40,175.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Mebendazole 500Mg Tablet/Chewable	QCGH	No	PB	Semi Annual				GF	20,800.00	20,800.00	0.00	Medical Services Program
50203070	Losartan K 50Mg + Hydrochlorthiazide 12.5Mg	QCGH	No	PB	Semi Annual				GF	1,225.00	1,225.00	0.00	Medical Services Program
50203070	Losartan 50Mg (As Potassium Salt)	QCGH	No	PB	Semi Annual				GF	700.00	700.00	0.00	Medical Services Program
50203070	Levothyroxine Na 100Mcg	QCGH	No	PB	Semi Annual				GF	100.00	100.00	0.00	Medical Services Program
50203070	Levothyroxine Na 50Mcg	QCGH	No	PB	Semi Annual				GF	62.50	62.50	0.00	Medical Services Program
50203070	Lansoprazole 30 Mg	QCGH	No	PB	Semi Annual				GF	3,120.00	3,120.00	0.00	Medical Services Program
50203070	Lagundi 300Mg	QCGH	No	PB	Semi Annual				GF	337.50	337.50	0.00	Medical Services Program
50203010	Ink Cart, Epson, L120, Cyan, 65ML	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Medical Services Program
50203080	Rebreathing Mask Infant Reusable	QCGH	No	PB	Semi Annual				GF	29,126.28	29,126.28	0.00	Medical Services Program
50203070	Metformin (As Hydrochloride) 500Mg/Film Coated	QCGH	No	PB	Semi Annual				GF	214.50	214.50	0.00	Medical Services Program
50203990	Alcohol, Ethyl, 68%-70%, Scented, 500ML (-5ML)	QCGH	No	PB	1st Quarter				GF	44,000.00	44,000.00	0.00	Medical Services Program
50203990	Air Freshener, Aerosol, 280ML/150G Min	QCGH	No	PB	1st Quarter				GF	8,606.00	8,606.00	0.00	Medical Services Program
50203010	Specialty Paper, Assorted Colors	QCGH	No	PB	1st Quarter				GF	350.00	350.00	0.00	Medical Services Program
50203010	Ink Cart, Brother, Dcpt700W, Magenta	QCGH	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Medical Services Program
50203010	Ink Cart, Brother, Dcpt700W, Cyan	QCGH	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Medical Services Program
50203010	Ink Cart, Brother, Dcpt700W, Yellow	QCGH	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Medical Services Program
50203010	Ink Cart, Brother, Dcpt700W, Black	QCGH	No	PB	1st Quarter				GF	9,100.00	9,100.00	0.00	Medical Services Program
50203070	Cefuroxime 200 Mg	QCGH	No	PB	Semi Annual				GF	2,115.00	2,115.00	0.00	Medical Services Program
50203070	Lagundi [Vitex Negundo L. (Fam. Verbenaceae)] Syrup 300Mg/5ML Syrup, 60ML	QCGH	No	PB	Semi Annual				GF	6,500.00	6,500.00	0.00	Medical Services Program
50203010	Blackboard/Whiteboard Eraser	QCGH	No	PB	1st Quarter				GF	41.60	41.60	0.00	Medical Services Program
50203010	Folder, Fancy, Legal Size, 50 Pieces Per Bundle	QCGH	No	PB	1st Quarter				GF	1,559.40	1,559.40	0.00	Medical Services Program
50203010	Clip, Backfold, 32Mm, 12 Pieces Per Box	QCGH	No	PB	1st Quarter				GF	416.00	416.00	0.00	Medical Services Program
50203010	Clip, Backfold, 25Mm, 12 Pieces Per Box	QCGH	No	PB	1st Quarter				GF	305.40	305.40	0.00	Medical Services Program
50203010	Clip, Backfold, 19Mm, 12 Pieces Per Box	QCGH	No	PB	1st Quarter				GF	181.00	181.00	0.00	Medical Services Program
50203010	Clearbook, Legal	QCGH	No	PB	1st Quarter				GF	846.40	846.40	0.00	Medical Services Program
50203010	Clearbook, A4 Size	QCGH	No	PB	1st Quarter				GF	790.00	790.00	0.00	Medical Services Program
50203010	Cartolina, Assorted Colors, 20 Pieces Per Pack	QCGH	No	PB	1st Quarter				GF	1,674.40	1,674.40	0.00	Medical Services Program
50203010	Carbon Film,Pe, Black, 216Mmx330Mm, 100 Sheets Per Box	QCGH	No	PB	1st Quarter				GF	420.12	420.12	0.00	Medical Services Program
50203070	Mefenamic Acid 250Mg	QCGH	No	PB	Semi Annual				GF	150.00	150.00	0.00	Medical Services Program
50203010	Calculator, Compact, Electronic, 12 Digits Cap	QCGH	No	PB	1st Quarter				GF	405.60	405.60	0.00	Medical Services Program
50203070	Mefenamic Acid 500Mg	QCGH	No	PB	Semi Annual				GF	250.00	250.00	0.00	Medical Services Program
50203010	Binding And Punching Machine	QCGH	No	PB	1st Quarter				GF	9,534.72	9,534.72	0.00	Medical Services Program
50203070	Calcium Carbonate 500Mg Tablet/Chewable (Elemental Calcium)	QCGH	No	PB	Semi Annual				GF	17,000.00	17,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203070	Betahistine Hydrochloride 24Mg	QCGH	No	PB	Semi Annual				GF	97,000.00	97,000.00	0.00	Medical Services Program
50203070	Ascorbic Acid 500Mg, Film-Coated	QCGH	No	PB	Semi Annual				GF	4,000.00	4,000.00	0.00	Medical Services Program
50203070	Metronidazole 125 Mg/5 MI, 60 MI Suspension	QCGH	No	PB	Semi Annual				GF	8,000.00	8,000.00	0.00	Medical Services Program
50203070	Metronidazole 500Mg	QCGH	No	PB	Semi Annual				GF	720.00	720.00	0.00	Medical Services Program
50203070	Methotrexate 2.5 Mg (As Base)	QCGH	No	PB	Semi Annual				GF	675.00	675.00	0.00	Medical Services Program
50203070	Methimazole (Thiamazole) 5 Mg	QCGH	No	PB	Semi Annual				GF	337.50	337.50	0.00	Medical Services Program
50203010	Ink Cart, Epson, L120, Yellow, 65MI	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Medical Services Program
50203010	Carbon Film, A4 Size, 100 Sheets Per Box	QCGH	No	PB	1st Quarter				GF	442.00	442.00	0.00	Medical Services Program
50203080	Silk 1 Sutupack Braided Coated Non Absorbable Surgical Suture Black 15X60 Cm	QCGH	No	PB	Semi Annual				GF	149,760.00	149,760.00	0.00	Medical Services Program
50203080	Polyglycolic Acid 3-0 Round Fr 1/2 Circle 26 Mm 70 Cm	QCGH	No	PB	Semi Annual				GF	183,750.00	183,750.00	0.00	Medical Services Program
50203080	Polydiaoxanone Suture, 5-0 Cutting, Fs-2 Needle, 70Cm, Undyed	QCGH	No	PB	Semi Annual				GF	49,500.00	49,500.00	0.00	Medical Services Program
50203080	Polyglycolic Acid 2-0 Round Fr 1/2 Circle 26 Mm 70 Cm	QCGH	No	PB	Semi Annual				GF	105,000.00	105,000.00	0.00	Medical Services Program
50203080	Polyglycolic Acid 4/0 Braided Coated, Absorbable Surgical Suture, Violet 75-90 Cm 22Mm-26Mm ½ Circle Round Needle	QCGH	No	PB	Semi Annual				GF	105,000.00	105,000.00	0.00	Medical Services Program
50203080	Nylon 6/0 Polyamide Monofilament Non Absorbable Surgical Suture, Blue 45Cm-60Cm 6-12 Mm 3/8 Cutting Needle	QCGH	No	PB	Semi Annual				GF	119,000.00	119,000.00	0.00	Medical Services Program
50203080	Nylon 5/0 Polyamide Monofilament Non Absorbable Surgical Suture, Black 75 Cm-90 Cm, 16Mm 3/8 Circle Cutting Needle	QCGH	No	PB	Semi Annual				GF	85,000.00	85,000.00	0.00	Medical Services Program
50203080	Silk 4/0 With Round Needle Braided Coated Non-Absorbable Surgical Suture Black 75 Cm 1/2 Circle 26 Mm Round Needle	QCGH	No	PB	Semi Annual				GF	39,900.00	39,900.00	0.00	Medical Services Program
50203080	Silk 3/0 With Round Needle Braided Coated Non-Absorbable Surgical Suture Black 75 Cm 1/2 Circle 26 Mm Round Needle	QCGH	No	PB	Semi Annual				GF	40,800.00	40,800.00	0.00	Medical Services Program
50203010	Ink Cart, Epson, L120, Magenta, 65MI	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Medical Services Program
50203080	Silk 2/0 Sutupack Braided Coated Non-Absorbable Surgical Suture Black 15X60 Cm	QCGH	No	PB	Semi Annual				GF	149,760.00	149,760.00	0.00	Medical Services Program
50203070	0.9% Nacl For Iv Infusion Solution 1L	QCGH	No	PB	Semi Annual				GF	85,000.00	85,000.00	0.00	Medical Services Program
50203080	Silk 4/0 Cutting Needle Braided, Coated Non-Absorbable Surgical Suture Black 45 Cm-60 Cm 3/8C 19 Mm Cutting Needle	QCGH	No	PB	Semi Annual				GF	112,500.00	112,500.00	0.00	Medical Services Program
50203080	Silk 3/0 Cutting Needle Braided,Coated Non-Absorbable Surgical Suture Black 75 Cm-90 Cm 3/8C 24 Mm Cutting Needle	QCGH	No	PB	Semi Annual				GF	112,500.00	112,500.00	0.00	Medical Services Program
50203080	Suction Catheter Fr. 14 Sterile Non Pyrogenic By Ethylene Oxide Gas W/ Regulator	QCGH	No	PB	Semi Annual				GF	5,520.00	5,520.00	0.00	Medical Services Program
50203080	Suction Catheter Fr. 10 Sterile Non Pyrogenic By Ethylene Oxide Gas W/ Regulator	QCGH	No	PB	Semi Annual				GF	5,520.00	5,520.00	0.00	Medical Services Program
50203080	Suction Catheter Fr. 8 Sterile Non Pyrogenic By Ethylene Oxide Gas W/ Regulator	QCGH	No	PB	Semi Annual				GF	1,380.00	1,380.00	0.00	Medical Services Program
50203080	Suction Poole Drain Set With Universal Connecting Tube 210 Cm Sterile	QCGH	No	PB	Semi Annual				GF	155,250.00	155,250.00	0.00	Medical Services Program
50203080	Oxygen Mask Adult W/ Connecting Tube	QCGH	No	PB	Semi Annual				GF	30,187.50	30,187.50	0.00	Medical Services Program
50203080	Cholesterol Reagent 400 Tests	QCGH	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Medical Services Program
50203080	Silk 3/0 Sutupack Braided Coated Non-Absorbable Surgical Suture Black 15X60 Cm	QCGH	No	PB	Semi Annual				GF	149,760.00	149,760.00	0.00	Medical Services Program
50203070	Nalbuphine Hydrochloride 10Mg/MI, 1MI (Im, Iv, Sc)	QCGH	No	PB	Semi Annual				GF	10,412.50	10,412.50	0.00	Medical Services Program
50203010	Ink Cart, Epson, L120, Black, 65MI	QCGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Twine, Plastic	QCGH	No	PB	1st Quarter				GF	815.36	815.36	0.00	Medical Services Program
50203010	Toilet Tissue Paper 2-Plys Sheets, 150 Pulls, 12 Rolls In A Pack	QCGH	No	PB	1st Quarter				GF	2,565.00	2,565.00	0.00	Medical Services Program
50203010	Tape, Transparent, Width: 48Mm (±1Mm)	QCGH	No	PB	1st Quarter				GF	599.10	599.10	0.00	Medical Services Program
50203010	Tape, Transparent, Width: 24Mm (±1Mm)	QCGH	No	PB	1st Quarter				GF	302.70	302.70	0.00	Medical Services Program
50203010	Tape, Packaging, Width: 48Mm (±1Mm)	QCGH	No	PB	1st Quarter				GF	91.00	91.00	0.00	Medical Services Program
50203010	Tape, Masking, Width: 48Mm (±1Mm)	QCGH	No	PB	1st Quarter				GF	533.00	533.00	0.00	Medical Services Program
50203070	Lidocaine Hydrochloride 2% (20Mg/MI) 5MI (Im/Iv)	QCGH	No	PB	Semi Annual				GF	2,200.00	2,200.00	0.00	Medical Services Program
50203070	Lactated Ringer'S Solution 1L	QCGH	No	PB	Semi Annual				GF	95,000.00	95,000.00	0.00	Medical Services Program
50203070	Midazolam Hcl 50Mg/MI X3MI Clear Glass (Im/Iv)	QCGH	No	PB	Semi Annual				GF	64,800.00	64,800.00	0.00	Medical Services Program
50203070	0.9% Nacl For Iv Infusion Solution 100 MI	QCGH	No	PB	Semi Annual				GF	115,750.00	115,750.00	0.00	Medical Services Program
50203070	5% Dextrose In Water 1L	QCGH	No	PB	Semi Annual				GF	57,500.00	57,500.00	0.00	Medical Services Program
50203070	5% Dextrose In 0.9% Sodium Chloride 1L	QCGH	No	PB	Semi Annual				GF	47,500.00	47,500.00	0.00	Medical Services Program
50203070	5% Dextrose In 0.3% Sodium Chloride 500MI	QCGH	No	PB	Semi Annual				GF	42,500.00	42,500.00	0.00	Medical Services Program
50203070	5% Dextrose In 0.3% Sodium Chloride 1L	QCGH	No	PB	Semi Annual				GF	50,000.00	50,000.00	0.00	Medical Services Program
50203070	5% Dextrose In Lactated Ringer'S Solution 500MI	QCGH	No	PB	Semi Annual				GF	42,500.00	42,500.00	0.00	Medical Services Program
50203070	5% Dextrose In Lactated Ringer'S Solution 1L	QCGH	No	PB	Semi Annual				GF	95,000.00	95,000.00	0.00	Medical Services Program
50203070	0.9% Nacl For Iv Infusion Solution 500MI	QCGH	No	PB	Semi Annual				GF	75,000.00	75,000.00	0.00	Medical Services Program
50203070	0.9% Nacl For Irrigation Solution 1L	QCGH	No	PB	Semi Annual				GF	116,000.00	116,000.00	0.00	Medical Services Program
50203070	Cetirizine Dihydrochloride 10Mg	QCGH	No	PB	Semi Annual				GF	4,000.00	4,000.00	0.00	Medical Services Program
50203070	Lidocaine Hydrochloride 10% Pump Spray 50MI	QCGH	No	PB	Semi Annual				GF	168,000.00	168,000.00	0.00	Medical Services Program
50203070	Erythromycin 200Mg/5MI, 60MI Susp. As Ethyl Succinate	QCGH	No	PB	Semi Annual				GF	67,500.00	67,500.00	0.00	Medical Services Program
50203080	Vp Shunt Medium Pressure With Omayá	QCGH	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Medical Services Program
50203080	Peak Flow Meter Pulmonary Function (Pedia)	QCGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Medical Services Program
50203080	Cotton Balls Sterile Pack 150Pcs./Pack	QCGH	No	PB	Semi Annual				GF	36,800.00	36,800.00	0.00	Medical Services Program
50203080	Ice Pack Cloth 6" Highly Absorbable	QCGH	No	PB	Semi Annual				GF	13,650.00	13,650.00	0.00	Medical Services Program
50203070	Calcium Gluconate 10%, 10 MI (Iv)	QCGH	No	PB	Semi Annual				GF	11,000.00	11,000.00	0.00	Medical Services Program
50203070	Biphasic Isophane Human Insulin 70/30 (Recombinant Dna) 100 Iu/MI, 3MI Glass Cartridge (Sc)	QCGH	No	PB	1st Quarter				GF	3,975.00	3,975.00	0.00	Medical Services Program
50203070	Biphasic Isophane Human Insulin 70/30 (Recombinant Dna) 100 Iu/MI, 10MI (Sc)	QCGH	No	PB	1st Quarter				GF	3,975.00	3,975.00	0.00	Medical Services Program
50203070	Biphasic Isophane Human 70/30 (Recombinant Dna) 100 Iu/MI, 5MI (Sc)	QCGH	No	PB	1st Quarter				GF	3,975.00	3,975.00	0.00	Medical Services Program
50203070	Digoxin 50Mcg/MI Elixir, 60MI	QCGH	No	PB	Semi Annual				GF	27,420.00	27,420.00	0.00	Medical Services Program
50203070	Bcg Vaccine, Freeze-Dried Powder 500Mcg/MI Vial + 1MI Diluent Ampule (Id) 20 Doses	QCGH	No	PB	Semi Annual				GF	87,500.00	87,500.00	0.00	Medical Services Program
50203010	Correction Tape, 1 Piece In Individual Plastic	QCGH	No	PB	1st Quarter				GF	280.40	280.40	0.00	Medical Services Program
50203070	Erythromycin Eye Ointment 0.5% 5G	QCGH	No	PB	Semi Annual				GF	22,500.00	22,500.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Erythromycin Eye Ointment 0.5% 3.5G	QCGH	No	PB	Semi Annual				GF	30,475.00	30,475.00	0.00	Medical Services Program
50203070	Enalapril 5 Mg As Maleate	QCGH	No	PB	Semi Annual				GF	781.00	781.00	0.00	Medical Services Program
50203070	Doxycycline 100Mg (As Hyclate)	QCGH	No	PB	Semi Annual				GF	6,000.00	6,000.00	0.00	Medical Services Program
50203070	Domperidone 10Mg	QCGH	No	PB	Semi Annual				GF	1,150.00	1,150.00	0.00	Medical Services Program
50203070	Diphenhydramine Hydrochloride 25 Mg	QCGH	No	PB	Semi Annual				GF	962.50	962.50	0.00	Medical Services Program
50203070	Diphenhydramine Hydrochloride 50Mg	QCGH	No	PB	Semi Annual				GF	1,612.50	1,612.50	0.00	Medical Services Program
50203010	Clip, Backfold, 50Mm, 12 Pieces Per Box	QCGH	No	PB	1st Quarter				GF	956.80	956.80	0.00	Medical Services Program
50203070	Beractant 25 Mg/MI Suspension, 4 MI Intratracheal Administration For Neonatal Intensive Care	QCGH	No	PB	1st Quarter				GF	50,923.16	50,923.16	0.00	Medical Services Program
50203010	Envelope, Documentary, For Legal Size Document, 500 Pieces Per Box	QCGH	No	PB	1st Quarter				GF	4,635.80	4,635.80	0.00	Medical Services Program
50203010	File Organizer, Legal	QCGH	No	PB	1st Quarter				GF	1,290.60	1,290.60	0.00	Medical Services Program
50203010	File Tab Divider, Legal, 5 Colors Per Set	QCGH	No	PB	1st Quarter				GF	284.60	284.60	0.00	Medical Services Program
50203010	File Tab Divider, A4, 5 Colors Per Set	QCGH	No	PB	1st Quarter				GF	222.60	222.60	0.00	Medical Services Program
50203010	Fastener, Metal, 70Mm Between Prongs, 50 Sets Per Box	QCGH	No	PB	1st Quarter				GF	1,255.05	1,255.05	0.00	Medical Services Program
50203010	External Hard Drive, 1Tb, 2.5"Hdd, Usb 3.0, 1 Unit In Individual Box	QCGH	No	PB	1st Quarter				GF	10,857.60	10,857.60	0.00	Medical Services Program
50203010	Eraser, Plastic Or Rubber	QCGH	No	PB	1st Quarter				GF	44.20	44.20	0.00	Medical Services Program
50203010	Envelope, Pay	QCGH	No	PB	1st Quarter				GF	3,270.00	3,270.00	0.00	Medical Services Program
50203010	Envelope, Mailing, 500 Pieces Per Box	QCGH	No	PB	1st Quarter				GF	1,812.20	1,812.20	0.00	Medical Services Program
50203080	Tenchkoff Catheter 31 Cm Pediatric For Peritoneal Dialysis	QCGH	No	PB	1st Quarter				GF	21,250.00	21,250.00	0.00	Medical Services Program
50203010	Envelope, Expanding, Kraftboard,For Legal Size Doc, 100 Pieces Per Box	QCGH	No	PB	1st Quarter				GF	3,692.00	3,692.00	0.00	Medical Services Program
50203080	Tenchkoff Catheter 32 Cm Pediatric For Peritoneal Dialysis	QCGH	No	PB	1st Quarter				GF	21,250.00	21,250.00	0.00	Medical Services Program
50203010	Envelope, Documentary, For A4 Size Document, 500 Pieces Per Box	QCGH	No	PB	1st Quarter				GF	3,365.45	3,365.45	0.00	Medical Services Program
50203010	Dvd Rewritable	QCGH	No	PB	1st Quarter				GF	435.80	435.80	0.00	Medical Services Program
50203010	Disinfectant Spray, Aerosol Type, 400-550 Grams	QCGH	No	PB	1st Quarter				GF	1,229.80	1,229.80	0.00	Medical Services Program
50203010	Dating And Stamping Machine	QCGH	No	PB	1st Quarter				GF	907.92	907.92	0.00	Medical Services Program
50203010	Data Folder, Made Of Chipboard, With Taglia Lock	QCGH	No	PB	1st Quarter				GF	411.84	411.84	0.00	Medical Services Program
50203010	Data File Box, Made Of Chipboard, With Closed Ends	QCGH	No	PB	1st Quarter				GF	463.20	463.20	0.00	Medical Services Program
50203010	Cutter Knife	QCGH	No	PB	1st Quarter				GF	178.44	178.44	0.00	Medical Services Program
50203010	Cutter Blade, 10 Pieces Per Tube	QCGH	No	PB	1st Quarter				GF	176.55	176.55	0.00	Medical Services Program
50203070	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 800 Mgsulfamethoxazole + 160Mg Trimethoprim Tablet	QCGH	No	PB	Semi Annual				GF	814.50	814.50	0.00	Medical Services Program
50203010	Envelope, Expanding, Plastic	QCGH	No	PB	1st Quarter				GF	457.35	457.35	0.00	Medical Services Program
50203070	Clindamycin 75Mg/5MI Granules For Suspension, 60 MI (As Palmitate Hydrochloride)	QCGH	No	PB	Semi Annual				GF	28,050.00	28,050.00	0.00	Medical Services Program
50203070	Fluticasone (As Propionate) + Salmeterol (As Xinafoate) 250 Micrograms Fluticasone + 50 Micrograms Salmeterol X 60 Doses With Dispenser Dpi	QCGH	No	PB	Semi Annual				GF	31,000.00	31,000.00	0.00	Medical Services Program

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50203070	Fluticasone (As Propionate) + Salmeterol (As Xinafoate) 250 Micrograms Fluticasone + 25 Micrograms Salmeterol X 120 Actuations	QCGH	No	PB	Semi Annual				GF	9,960.00	9,960.00	0.00	Medical Services Program
50203070	Fluticasone (As Propionate) + Salmeterol (As Xinafoate) 50 Micrograms Fluticasone + 25 Micrograms Salmeterol X 120 Actuations (With Dose Counter*)	QCGH	No	PB	Semi Annual				GF	31,000.00	31,000.00	0.00	Medical Services Program
50203070	Fluconazole 200Mg	QCGH	No	PB	Semi Annual				GF	37,850.00	37,850.00	0.00	Medical Services Program
50203070	Fluconazole 50Mg	QCGH	No	PB	Semi Annual				GF	13,387.50	13,387.50	0.00	Medical Services Program
50203070	Ferrous Sulfate Drops 30Mg/5Ml Syrup 60Ml	QCGH	No	PB	Semi Annual				GF	40,000.00	40,000.00	0.00	Medical Services Program
50203070	Ferrous Sulfate 15Mg/0.6Ml Drops 30Ml	QCGH	No	PB	Semi Annual				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203070	Ferrous Sulfate 60Mg > 325Mg Elemental Iron	QCGH	No	PB	Semi Annual				GF	225.00	225.00	0.00	Medical Services Program
50203070	Digoxin 250 Mcg	QCGH	No	PB	Semi Annual				GF	212.50	212.50	0.00	Medical Services Program
50203070	Clindamycin Hydrochloride 150Mg	QCGH	No	PB	Semi Annual				GF	1,750.00	1,750.00	0.00	Medical Services Program
50203070	Furosemide 40Mg	QCGH	No	PB	Semi Annual				GF	1,500.00	1,500.00	0.00	Medical Services Program
50203070	Clarithromycin 500Mg	QCGH	No	PB	Semi Annual				GF	3,062.50	3,062.50	0.00	Medical Services Program
50203070	Clarithromycin 250Mg/5Ml Granules Powder For Suspension 70Ml	QCGH	No	PB	Semi Annual				GF	24,630.00	24,630.00	0.00	Medical Services Program
50203070	Clarithromycin 125Mg/5Ml Granules/Powder For Suspension, 50Ml	QCGH	No	PB	Semi Annual				GF	19,152.00	19,152.00	0.00	Medical Services Program
50203070	Ciprofloxacin Hydrochloride 500Mg	QCGH	No	PB	Semi Annual				GF	1,500.00	1,500.00	0.00	Medical Services Program
50203070	Chlorhexidine Gluconate 0.12% And 4%, 120 Ml	QCGH	No	PB	Semi Annual				GF	14,500.00	14,500.00	0.00	Medical Services Program
50203070	Chloramphenicol 125Mg/5Ml Suspension, 60Ml (As Palmitate)	QCGH	No	PB	Semi Annual				GF	3,400.00	3,400.00	0.00	Medical Services Program
50203070	Cetirizine Dihydrochloride 10 Mg/Ml Oral Drops, 10 Ml	QCGH	No	PB	Semi Annual				GF	24,000.00	24,000.00	0.00	Medical Services Program
50203070	Cetirizine Dihydrochloride 1 Mg/Ml Solution, 60 Ml	QCGH	No	PB	Semi Annual				GF	40,000.00	40,000.00	0.00	Medical Services Program
50203070	Ferrous Sulfate 60Mg + Folic Acid 400Mcg	QCGH	No	PB	Semi Annual				GF	400.00	400.00	0.00	Medical Services Program
50203080	Disposable Syringe 5 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 23 X 1”	QCGH	No	PB	Semi Annual				GF	17,952.00	17,952.00	0.00	Medical Services Program
50203070	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 500Mg Amoxicillin (As Trihydrate) + 125 Mg Potassium Clavulanate Per Tablet	QCGH	No	PB	Semi Annual				GF	925.00	925.00	0.00	Medical Services Program
50203070	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 400 Mg Amoxicillin (As Trihydrate) + 57 Mg Potassium Clavulanate Per 5Ml Granules/Powder For Suspension, 70Ml	QCGH	No	PB	Semi Annual				GF	31,875.00	31,875.00	0.00	Medical Services Program
50203070	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 200Mg Amoxicillin (As Trihydrate) + 28.5Mg Potassium Clavulanate Per 5Ml Granules/Powder For Suspension, 70Ml	QCGH	No	PB	Semi Annual				GF	20,357.00	20,357.00	0.00	Medical Services Program
50203070	Clozapine 100Mg	QCGH	No	PB	Semi Annual				GF	18,600.00	18,600.00	0.00	Medical Services Program
50203070	Cloxacillin Sodium 500Mg	QCGH	No	PB	Semi Annual				GF	875.00	875.00	0.00	Medical Services Program
50203070	Clonidine Hydrochloride 75Mcg	QCGH	No	PB	Semi Annual				GF	1,025.00	1,025.00	0.00	Medical Services Program
50203070	Clindamycin Hydrochloride 300Mg	QCGH	No	PB	Semi Annual				GF	1,500.00	1,500.00	0.00	Medical Services Program
50203080	Hypodermic Needle 18 G X 1 1/2" Disposable Sterile, Non-Pyrogenic (0.40X13Mm)	QCGH	No	PB	Semi Annual				GF	2,944.00	2,944.00	0.00	Medical Services Program
50203070	Fluticasone (As Propionate) 0.05%/Dose X 120 Doses Nasal Aqueous Solution	QCGH	No	PB	Semi Annual				GF	11,760.00	11,760.00	0.00	Medical Services Program
50203080	Disposable Syringe 2.5 Cc-3 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 23 X 1”	QCGH	No	PB	Semi Annual				GF	10,350.00	10,350.00	0.00	Medical Services Program
50203070	Furosemide 20Mg	QCGH	No	PB	Semi Annual				GF	947.50	947.50	0.00	Medical Services Program
50203080	Disposable Syringe 10 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 21 X 1 1/2”	QCGH	No	PB	Semi Annual				GF	26,082.00	26,082.00	0.00	Medical Services Program

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50203080	Disposable Syringe 20 Cc Without Needle	QCGH	No	PB	Semi Annual				GF	16,398.31	16,398.31	0.00	Medical Services Program
50203070	Human Albumin 20% Iv Infusion Solution 50MI	QCGH	No	PB	1st Quarter				GF	53,900.00	53,900.00	0.00	Medical Services Program
50203070	Hepatitis B Vaccine (Recombinant Dna) 10Mcg/0.5MI Monodose (Im) (Pediatric)	QCGH	No	PB	1st Quarter				GF	750,000.00	750,000.00	0.00	Medical Services Program
50203070	Heparin (Unfractionated) Sodium 5000Iu/MI, 5MI (Iv Infusion, Sc) (Bovine Origin)	QCGH	No	PB	Semi Annual				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203070	Heparin (Unfractionated) Sodium 1000Iu/MI, 5MI (Iv Infusion, Sc) (Bovine Origin)	QCGH	No	PB	Semi Annual				GF	4,000.00	4,000.00	0.00	Medical Services Program
50203070	Haloperidol 5Mg/MI, 1MI (Im)	QCGH	No	PB	Semi Annual				GF	2,000.00	2,000.00	0.00	Medical Services Program
50203070	Gentamicin Sulfate 40Mg/MI, 2MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	16,071.00	16,071.00	0.00	Medical Services Program
50203080	Adult Iv Admin.Set (Macroset), Safety Filter Type On End Part W/ Luerlock	QCGH	No	PB	Semi Annual				GF	13,250.00	13,250.00	0.00	Medical Services Program
50203080	Disposable Syringe Tuberculin Sterile, Non-Toxic, Non-Pyrogenic G 26 X 1/2"	QCGH	No	PB	Semi Annual				GF	21,528.00	21,528.00	0.00	Medical Services Program
50203080	Thermal Scanner, Non-Contact Infrared Forehead Thermometer, Power Supply 2 X Aaa, Shut Off 60' Seconds Measurement Time 0.5 Seconds, Dimension: 143 X 84 X 43Mm	QCGH	No	PB	1st Semester				GF	24,000.00	24,000.00	0.00	Medical Services Program
50203080	High Flow Comfort Soft Nasal Cannula Compatible To Existing Machine	QCGH	No	PB	1st Semester				GF	150,000.00	150,000.00	0.00	Medical Services Program
50203080	Disposable Humidifier Chamber Compatible To Existing Machine	QCGH	No	PB	1st Semester				GF	100,000.00	100,000.00	0.00	Medical Services Program
50203080	Single Use Hot Wire Sensor For Monnal T60 Mechanical Ventilator	QCGH	No	PB	1st Semester				GF	151,580.00	151,580.00	0.00	Medical Services Program
50203080	Bacterial Filter Compatible To Existing Machine	QCGH	No	PB	1st Semester				GF	1,800.00	1,800.00	0.00	Medical Services Program
50203080	Dual Limb Breathing Circuits With Water Trap And Nebulizer Kit Compatible To Existing Machine	QCGH	No	PB	1st Semester				GF	228,000.00	228,000.00	0.00	Medical Services Program
50203080	Single Layer Sterilization Wrap 54X72In., Sms Polypropylene	QCGH	No	PB	1st Semester				GF	1,656.00	1,656.00	0.00	Medical Services Program
50203080	Pre Filter For Hepa 14 Filter, Pro 110/130, Portable Air Purification System, Mediclean Air Compatible With Existing Unit	QCGH	No	PB	1st Semester				GF	120,000.00	120,000.00	0.00	Medical Services Program
50203080	Hepa Filter For Pro 110/130 Portable Air Purifier System, Mediclean Air Compatible To Existing Unit	QCGH	No	PB	1st Semester				GF	570,000.00	570,000.00	0.00	Medical Services Program
50203080	Ppe Set: Disposable Surgical Gown Color Light Blue, Size Medium Or Large Bouffant Sterile Surgical Cap 1Pc. Disposable Shoe Cover Non-Woven 1Pair	QCGH	No	PB	1st Semester				GF	33,350.00	33,350.00	0.00	Medical Services Program
50203080	Sharpening Of Scissor	QCGH	No	PB	1st Semester				GF	2,300.00	2,300.00	0.00	Medical Services Program
50203080	Battery Aa Rechargeable 2000 Mah, 1.2 Volts 2 Pcs/Pack	QCGH	No	PB	1st Semester				GF	18,960.00	18,960.00	0.00	Medical Services Program
50203080	Pulse Oximeter Adult, Product Details Light Weight,Easy Operation, Battery Powered Color Screen, Spo2 Bar Graghperfusion Is Lower Than≤0.2%Automatically Power Off After 8S Idling, Dimension & Weight Packing Size: 8.7*6*5Cm, Package Content Fpo Unit x1Lanyard x1Manual x 1	QCGH	No	PB	1st Semester				GF	12,696.00	12,696.00	0.00	Medical Services Program
50203080	Aluminum Monkey Wrench , 12-Inch Plumbing Wrench1.3 X 2.99 X 1.3 Inches, Lightweight Aluminum Wrench	QCGH	No	PB	1st Semester				GF	24,512.20	24,512.20	0.00	Medical Services Program
50203080	Flat Tailoring Tape Measure ,60-Inch Long Cloth Tape Measure60In/150Cm Measurements On One Side, 60 In. Measurements On The Other. Excellent For Measuring Cloth, Fabric Or Objects Without Straight Lines Or Edges	QCGH	No	PB	1st Semester				GF	287.50	287.50	0.00	Medical Services Program
50203080	Medicine Tray Plastic Plastic 7" Length, Colors: Yellow, Red, Blue, Green	QCGH	No	PB	1st Semester				GF	2,070.00	2,070.00	0.00	Medical Services Program
50203080	Face Shield Protective Mask 10" X 7.75" / 25.4Cm X 20Cm With Curved Bottoms. Anti Fog Permeability Film, Droplet, Aerosol, Dust, Liquid Splash Protection. Wear It By Way Of Two Temples, Nose Pads And Lens Les Frames.	QCGH	No	PB	1st Semester				GF	150.00	150.00	0.00	Medical Services Program
50203080	Hazmat Set: Ppe Cover All Suit, Non-Woven, Medical Grade (Small- Extra Large) 1Pc. Face Mask Surgical Disposable With Earloop 3Ply 1Pc. Bouffant Sterile Surgical Cap 1Pc. V	QCGH	No	PB	1st Semester				GF	7,165.00	7,165.00	0.00	Medical Services Program
50203080	Pulse Oximeter Pedia, Dual Color Led Displays Spo2,Pr,Pulse Bar, And Waveform;Low Power Consumption; Battery-Low Indicator; Level 1-10 Adjustable Brightness, 6 Display Modes;Automatically Power Off; 2 Aaa Alkaline Batteries;Optional Multi-Color Silicon Rubber Boot And Carrying Case;Suitable For Pediatric	QCGH	No	PB	1st Semester				GF	4,140.00	4,140.00	0.00	Medical Services Program

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50203080	Midterm Braided Absorbable Suture Polyglactin 910 (Polyglycolide-Co-L-Lactid 90/10) Suture With Coating Polyglactin 370+ Calcium Stearate Size 1 With 90Cm Round Taper Point, 1/2 Circle Taper Needle, 37Mm	QCGH	No	PB	Quarterly				GF	94,500.00	94,500.00	0.00	Medical Services Program
50203080	Cadaver Bag With Zipper, L=76" W=35", Seamless Sides To Reduce The In And Out Of Moisture, Assembled With Heavy Duty Nylon Threads With Continous Double Webbing Strap As Handle And Reinforcement. Heavy Duty #8 Zipper Closure., Material Used Is Moisture And Vapor Repellent. Color Black,	QCGH	No	PB	1st Semester				GF	828,372.60	828,372.60	0.00	Medical Services Program
50203080	Hypodermic Needle 25 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	Quarterly				GF	2,210.00	2,210.00	0.00	Medical Services Program
50203010	Note Pad, Stick On, 50Mm X 76Mm (2" X 3") Min	QCGH	No	PB	Semi Annual				GF	370.60	370.60	0.00	Medical Services Program
50203080	Suction Poole Drain Set With Universal Connecting Tube 210 Cm Sterile	QCGH	No	PB	Quarterly				GF	155,250.00	155,250.00	0.00	Medical Services Program
50203080	Foley Catheter 2Way Fr.16 Latex, Sterile 16 Fr. 5-15 MI/Cc Non-Pyrogenic Disposable Sterilized By Ethylene Oxide Gas	QCGH	No	PB	Quarterly				GF	63,250.00	63,250.00	0.00	Medical Services Program
50203080	Surgical Blade #12 Stainless Steel,Sterile Compatible With Existing Blade Holder	QCGH	No	PB	Quarterly				GF	2,300.00	2,300.00	0.00	Medical Services Program
50203080	Surgical Blade #10 Stainless Steel Sterile Compatible To Blade Holder #3	QCGH	No	PB	Quarterly				GF	4,600.00	4,600.00	0.00	Medical Services Program
50203080	Surgical Blade #20 Stainless Steel Sterile Compatible To Blade Holder #4	QCGH	No	PB	Quarterly				GF	4,600.00	4,600.00	0.00	Medical Services Program
50203080	Surgical Needle Stainless Steel 1/2 Circle Cutting Edge 1834-7	QCGH	No	PB	Quarterly				GF	17,520.00	17,520.00	0.00	Medical Services Program
50203080	Surgical Needle Stainless Steel 1/2 Circle Cutting Edge 1824-4	QCGH	No	PB	Quarterly				GF	17,520.00	17,520.00	0.00	Medical Services Program
50203080	Disposable Underpad Super Absorbent Gel Medium 10 Pads /Packs 900 X 600 Mm	QCGH	No	PB	1st Semester				GF	111,132.00	111,132.00	0.00	Medical Services Program
50203080	Surgical Needle Stainless Steel 1/2 Circle Taper Point 1824-5	QCGH	No	PB	Quarterly				GF	17,520.00	17,520.00	0.00	Medical Services Program
50203080	Battery Charger For Aa And Aaa, Nimh With Led Indicator, With Auto Shut Off And Auto Safety Feature, Charges 2 Or 4 Battery W/ Free Aa Rechargeable Battery (4 Pcs.)	QCGH	No	PB	1st Semester				GF	16,675.00	16,675.00	0.00	Medical Services Program
50203080	Hypodermic Needle 24 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	Quarterly				GF	1,840.00	1,840.00	0.00	Medical Services Program
50203080	Hypodermic Needle 23 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	Quarterly				GF	1,840.00	1,840.00	0.00	Medical Services Program
50203080	Hypodermic Needle 22 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	Quarterly				GF	1,840.00	1,840.00	0.00	Medical Services Program
50203080	Hypodermic Needle 21 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	Quarterly				GF	1,840.00	1,840.00	0.00	Medical Services Program
50203080	Hypodermic Needle 18 G X 1 1/2" Disposable Sterile, Non-Pyrogenic (0.40X13Mm)	QCGH	No	PB	Quarterly				GF	1,840.00	1,840.00	0.00	Medical Services Program
50203990	Toilet Tissue Paper, Interfolded Paper Towel	QCGH	No	PB	1st Semester				GF	42,283.80	42,283.80	0.00	Medical Services Program
50203990	Alcohol, Ethyl 500MI	QCGH	No	PB	1st Semester				GF	7,177.50	7,177.50	0.00	Medical Services Program
50203080	Battery Aaa Rechargeable 700 Mah, 1.2 Volts 2 Pcs/Pack	QCGH	No	PB	1st Semester				GF	10,120.00	10,120.00	0.00	Medical Services Program
50203080	Silicon Tubing Compatible With Existing Suction Machine Herschil	QCGH	No	PB	1st Semester				GF	66,125.00	66,125.00	0.00	Medical Services Program
50203080	Surgical Needle Stainless Steel 1/2 Circle Taper Point 1824-3	QCGH	No	PB	Quarterly				GF	17,520.00	17,520.00	0.00	Medical Services Program
50203070	Pilocarpine Hcl 20 Mg/MI (2%) Sterile Ophthalmic Solution, 15 MI Green Bottle Cap	QCGH	No	PB	Semi Annual				GF	6,710.00	6,710.00	0.00	Medical Services Program
50203080	Oxygen Mask Neonate W/ Connecting Tube	QCGH	No	PB	1st Semester				GF	5,750.00	5,750.00	0.00	Medical Services Program
50203080	Oxygen Mask Pedia W/ Connecting Tube	QCGH	No	PB	1st Semester				GF	5,750.00	5,750.00	0.00	Medical Services Program
50203080	Oxygen Mask Adult W/ Connecting Tube	QCGH	No	PB	1st Semester				GF	43,125.00	43,125.00	0.00	Medical Services Program
50203080	Ngt Fr. 16 Sterile Silicone Soft And Flexible	QCGH	No	PB	1st Semester				GF	75,900.00	75,900.00	0.00	Medical Services Program
50203080	Ngt Fr. 16 Sterile Calibrated Duodenal Tube Sterile W/ Cover Over All Length 49 Inch	QCGH	No	PB	1st Semester				GF	11,215.00	11,215.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Notepad, Stick-On, 3X4, 100 Sheets Per Pad	QCGH	No	PB	1st Quarter				GF	560.60	560.60	0.00	Medical Services Program
50203010	Notepad, Stick-On, 3X3, 100 Sheets Per Pad	QCGH	No	PB	1st Quarter				GF	415.00	415.00	0.00	Medical Services Program
50203010	Notepad, Stick-On, 2X3, 100 Sheets Per Pad	QCGH	No	PB	1st Quarter				GF	322.20	322.20	0.00	Medical Services Program
50203080	Pulse Oximeter Infant, Rechargeable Lithium Battery Inserted With A Convenient Type-C Interface. Be Specialized To Children Under 12 Years Old. Bar Graphic And Wave Graphic For Spo2, Pr Inside.One Button Boot, Auto Shut Off In 8 Seconds No Operation.Size: 44*28*26Mmpackage Included:1 X Finger Tip Pulse Oximeter, 1 X Lanyard, 1 X Usb Cable, 1 X User Manual	QCGH	No	PB	1st Semester				GF	4,830.00	4,830.00	0.00	Medical Services Program
50203010	Mouse, Optical, Usb Connection Type, 1 Unit In Individual Box	QCGH	No	PB	Semi Annual				GF	333.90	333.90	0.00	Medical Services Program
50203080	Rubber Catheter Fr.12 Sterile Nelaton Straight	QCGH	No	PB	1st Semester				GF	1,725.00	1,725.00	0.00	Medical Services Program
50203070	Phenylephrine (As Hydrochloride) 2.5%, 5Ml Eye Drop Solution With Red Bottle Cap	QCGH	No	PB	Semi Annual				GF	150,660.00	150,660.00	0.00	Medical Services Program
50203070	Omeprazole 40Mg In Blister/Foil Pack	QCGH	No	PB	Semi Annual				GF	2,400.00	2,400.00	0.00	Medical Services Program
50203070	Omeprazole 20Mg Capsule	QCGH	No	PB	Semi Annual				GF	1,350.00	1,350.00	0.00	Medical Services Program
50203070	Ofloxacin 0.3% 5Ml Eye Drops	QCGH	No	PB	Semi Annual				GF	19,250.00	19,250.00	0.00	Medical Services Program
50203070	Nifedipine 10Mg	QCGH	No	PB	Semi Annual				GF	750.00	750.00	0.00	Medical Services Program
50203080	Iv Catheter G-22 W/ Wings	QCGH	No	PB	Semi Annual				GF	14,000.00	14,000.00	0.00	Medical Services Program
50203010	Pad Paper, Ruled	QCGH	No	PB	Semi Annual				GF	107.65	107.65	0.00	Medical Services Program
50203080	In-Stopper (Heplock)	QCGH	No	PB	Semi Annual				GF	2,700.00	2,700.00	0.00	Medical Services Program
50203010	Notebook, Stenographer, Spiral, 40 Leaves	QCGH	No	PB	1st Quarter				GF	127.30	127.30	0.00	Medical Services Program
50203080	Non Rebreathing Mask Pedia	QCGH	No	PB	1st Semester				GF	74,520.00	74,520.00	0.00	Medical Services Program
50203080	Suction Catheter Fr. 16 Sterile Non Pyrogenic By Ethylene Oxide Gas W/ Regulator	QCGH	No	PB	1st Semester				GF	690.00	690.00	0.00	Medical Services Program
50203080	Suction Catheter Fr. 14 Sterile Non Pyrogenic By Ethylene Oxide Gas W/ Regulator	QCGH	No	PB	1st Semester				GF	690.00	690.00	0.00	Medical Services Program
50203080	Suction Catheter Fr. 12 Sterile Non Pyrogenic By Ethylene Oxide Gas W/ Regulator	QCGH	No	PB	1st Semester				GF	690.00	690.00	0.00	Medical Services Program
50203080	Suction Catheter Fr. 10 Sterile Non Pyrogenic By Ethylene Oxide Gas W/ Regulator	QCGH	No	PB	1st Semester				GF	690.00	690.00	0.00	Medical Services Program
50203080	Suction Catheter Fr. 8 Sterile Non Pyrogenic By Ethylene Oxide Gas W/ Regulator	QCGH	No	PB	1st Semester				GF	6,900.00	6,900.00	0.00	Medical Services Program
50203080	Suction Catheter Fr. 5 Sterile Non Pyrogenic By Ethylene Oxide Gas W/ Regulator	QCGH	No	PB	1st Semester				GF	1,380.00	1,380.00	0.00	Medical Services Program
50203080	Suction Connecting Tube Sterile 1/4" X 2 M	QCGH	No	PB	1st Semester				GF	36,800.00	36,800.00	0.00	Medical Services Program
50203080	Suction Set W/ Yankauaer Handle W/ Control 210 Cm Sterile Fit Universal Connecting Tube	QCGH	No	PB	1st Semester				GF	287,040.00	287,040.00	0.00	Medical Services Program
50203080	Rubber Catheter Fr.8 Sterile Nelaton Straight	QCGH	No	PB	1st Semester				GF	1,725.00	1,725.00	0.00	Medical Services Program
50203080	Non Rebreathing Mask Adult	QCGH	No	PB	1st Semester				GF	220,800.00	220,800.00	0.00	Medical Services Program
50203080	Rubber Catheter Fr.10 Sterile Nelaton Straight	QCGH	No	PB	1st Semester				GF	1,725.00	1,725.00	0.00	Medical Services Program
50203080	Non Rebreathing Mask Infant	QCGH	No	PB	1st Semester				GF	24,840.00	24,840.00	0.00	Medical Services Program
50203080	Rebreathing Mask Neonate	QCGH	No	PB	1st Semester				GF	8,418.00	8,418.00	0.00	Medical Services Program
50203080	Rebreathing Mask Adult	QCGH	No	PB	1st Semester				GF	33,672.00	33,672.00	0.00	Medical Services Program
50203080	Rebreathing Mask Pedia	QCGH	No	PB	1st Semester				GF	8,418.00	8,418.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Rebreathing Mask Infant	QCGH	No	PB	1st Semester				GF	8,418.00	8,418.00	0.00	Medical Services Program
50203080	Rubber Catheter Fr.18 Sterile Nelaton Straight	QCGH	No	PB	1st Semester				GF	1,725.00	1,725.00	0.00	Medical Services Program
50203080	Rubber Catheter Fr.16 Sterile Nelaton Straight	QCGH	No	PB	1st Semester				GF	8,625.00	8,625.00	0.00	Medical Services Program
50203080	Rubber Catheter Fr.14 Sterile Nelaton Straight	QCGH	No	PB	1st Semester				GF	1,725.00	1,725.00	0.00	Medical Services Program
50203080	Midterm Braided Absorbable Suture Polyglactin 910 (Polyglycolide-Co-L-Lactid 90/10) Suture With Coating Polyglactin 370+ Calcium Stearate Size 2.0 With 90 Cm 1/2 Circle 37 Mm Circle Taper Needle	QCGH	No	PB	Quarterly				GF	94,500.00	94,500.00	0.00	Medical Services Program
50203080	Suction Poole Drain Set With Universal Connecting Tube 210 Cm Sterile	QCGH	No	PB	1st Semester				GF	155,250.00	155,250.00	0.00	Medical Services Program
50203070	Metformin (As Hydrochloride) 500Mg/Film Coated	QCGH	No	PB	Quarterly				GF	858.00	858.00	0.00	Medical Services Program
50203070	All-In-One Admixtures 1875 MI	QCGH	No	PB	Quarterly				GF	40,000.00	40,000.00	0.00	Medical Services Program
50203070	Vitamin B1 100Mg, B6 5Mg, B12 50Mcg (B-Complex)	QCGH	No	PB	Quarterly				GF	5,000.00	5,000.00	0.00	Medical Services Program
50203070	Tranexamic Acid 500Mg	QCGH	No	PB	Quarterly				GF	29,000.00	29,000.00	0.00	Medical Services Program
50203070	Salbutamol 100 Mcg/Dose X 200 Doses Metered Dose Inhaler	QCGH	No	PB	Quarterly				GF	28,200.00	28,200.00	0.00	Medical Services Program
50203070	Salbutamol (As Sulfate) Solution For Nebulization 2Mg/MI, 2.5MI (Unit Dose)	QCGH	No	PB	Quarterly				GF	8,025.00	8,025.00	0.00	Medical Services Program
50203070	Omeprazole 40Mg	QCGH	No	PB	Quarterly				GF	4,800.00	4,800.00	0.00	Medical Services Program
50203070	Nifedipine 10Mg	QCGH	No	PB	Quarterly				GF	7,500.00	7,500.00	0.00	Medical Services Program
50203070	Nifedipine 30Mg Mr	QCGH	No	PB	Quarterly				GF	22,000.00	22,000.00	0.00	Medical Services Program
50203070	Nalbuphine Hydrochloride 10Mg/MI, 1MI (Im, Iv, Sc)	QCGH	No	PB	Quarterly				GF	7,735.00	7,735.00	0.00	Medical Services Program
50203070	Methotrexate 2.5 Mg (As Base)	QCGH	No	PB	Quarterly				GF	3,375.00	3,375.00	0.00	Medical Services Program
50203070	Ampicillin Sodium 1000Mg + Sulbactam Sodium 500Mg (Im/Iv)	QCGH	No	PB	Quarterly				GF	383,930.00	383,930.00	0.00	Medical Services Program
50203070	Mefenamic Acid 500Mg	QCGH	No	PB	Quarterly				GF	5,000.00	5,000.00	0.00	Medical Services Program
50203070	Lactulose 3.3 G/5 MI (66%) Syrup, 120 MI	QCGH	No	PB	Quarterly				GF	30,800.00	30,800.00	0.00	Medical Services Program
50203070	Ipratropium + Salbutamol (For Nebulization) 500 Micrograms Ipratropium (As Bromide Anhydrous) + 2.5 Mg Salbutamol (As Base) X 2.5 MI (Unit Dose)	QCGH	No	PB	Quarterly				GF	3,275.00	3,275.00	0.00	Medical Services Program
50203070	Hyoscine N Butyl Bromide 10Mg	QCGH	No	PB	Quarterly				GF	40,000.00	40,000.00	0.00	Medical Services Program
50203070	Furosemide 20Mg	QCGH	No	PB	Quarterly				GF	758.00	758.00	0.00	Medical Services Program
50203070	Fluticasone (As Propionate) + Salmeterol (As Xinafoate) 250 Micrograms Fluticasone + 25 Micrograms Salmeterol X 120 Actuations	QCGH	No	PB	Quarterly				GF	49,800.00	49,800.00	0.00	Medical Services Program
50203070	Ferrous Sulfate 60Mg > 325Mg Elemental Iron	QCGH	No	PB	Quarterly				GF	6,750.00	6,750.00	0.00	Medical Services Program
50203080	Suction Catheter Fr. 16 Sterile Non Pyrogenic By Ethylene Oxide Gas W/ Regulator	QCGH	No	PB	Quarterly				GF	55,200.00	55,200.00	0.00	Medical Services Program
50203070	Metronidazole 500Mg	QCGH	No	PB	Quarterly				GF	1,800.00	1,800.00	0.00	Medical Services Program
50203070	Hydrocortisone Sodium Succinate 100Mg (Iv)	QCGH	No	PB	Quarterly				GF	172,800.00	172,800.00	0.00	Medical Services Program
50203070	Paclitaxel 6 Mg/MI, 16.7MI (Iv, Iv Infusion)	QCGH	No	PB	Quarterly				GF	750,000.00	750,000.00	0.00	Medical Services Program
50203070	Oxytocin (Syntetic) 10 Iu/MI, 1MI (Im, Iv)	QCGH	No	PB	Quarterly				GF	170,500.00	170,500.00	0.00	Medical Services Program
50203070	Ondansetron 2 Mg/MI, 2MI (Im, Iv)	QCGH	No	PB	Quarterly				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203070	Nicardipine Hydrochloride 1Mg/MI, 10MI (Iv)	QCGH	No	PB	Quarterly				GF	150,000.00	150,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Metronidazole 5Mg/ML, 100ML (Iv Infusion)	QCGH	No	PB	Quarterly				GF	32,000.00	32,000.00	0.00	Medical Services Program
50203070	Metoclopramide Hydrochloride 5Mg/ML, 2ML (Im, Iv)	QCGH	No	PB	Quarterly				GF	9,000.00	9,000.00	0.00	Medical Services Program
50203070	Methylergometrine Maleate 200Mcg/ML, 1ML (Im, Iv)	QCGH	No	PB	Quarterly				GF	75,250.00	75,250.00	0.00	Medical Services Program
50203070	Magnesium Sulfate (As Heptahydrate) 250Mg/ML, 20ML (Iv)	QCGH	No	PB	Quarterly				GF	28,200.00	28,200.00	0.00	Medical Services Program
50203070	All-In-One Admixtures 2500 ML	QCGH	No	PB	Quarterly				GF	45,000.00	45,000.00	0.00	Medical Services Program
50203070	Iron Sucrose 20 Mg/ML, 5ML	QCGH	No	PB	Quarterly				GF	116,400.00	116,400.00	0.00	Medical Services Program
50203070	Amino Acids, Crystalline Standard 3.5%, 500ML Bottle (Iv Infusion)	QCGH	No	PB	Quarterly				GF	50,000.00	50,000.00	0.00	Medical Services Program
50203070	Ceftriaxone Sodium 1Gm + 10ML Diluent (Iv)	QCGH	No	PB	Quarterly				GF	535,710.00	535,710.00	0.00	Medical Services Program
50203070	Cefoxitin Sodium 1Gm (Im/Iv)	QCGH	No	PB	Quarterly				GF	200,000.00	200,000.00	0.00	Medical Services Program
50203070	Cefazolin Sodium 1Gm (Im/Iv)	QCGH	No	PB	Quarterly				GF	125,000.00	125,000.00	0.00	Medical Services Program
50203070	Carboprost 250 Mcg/ML Solution For Injection, 1ML	QCGH	No	PB	Quarterly				GF	181,800.00	181,800.00	0.00	Medical Services Program
50203070	Carboplatin 10Mg/ML, 45ML (Iv)	QCGH	No	PB	Quarterly				GF	337,260.00	337,260.00	0.00	Medical Services Program
50203070	Carboplatin 10Mg/ML, 15ML (Iv)	QCGH	No	PB	Quarterly				GF	194,400.00	194,400.00	0.00	Medical Services Program
50203070	Carbetocin 100Mcg/ML, 1ML Solution For Injection (Iv)	QCGH	No	PB	Quarterly				GF	541,562.50	541,562.50	0.00	Medical Services Program
50203070	Calcium Gluconate 10%, 10 ML (Iv)	QCGH	No	PB	Quarterly				GF	33,000.00	33,000.00	0.00	Medical Services Program
50203070	Diazepam 5 Mg/ML, 2 ML (Im, Iv)	QCGH	No	PB	Quarterly				GF	3,360.00	3,360.00	0.00	Medical Services Program
50203070	Leuporelin Acetate 3.75Mg/2ML Vial W/ Syringe (Im,Sc)	QCGH	No	PB	Quarterly				GF	285,000.00	285,000.00	0.00	Medical Services Program
50203010	Folder, L-Type, Legal	QCGH	No	PB	Semi Annual				GF	1,459.44	1,459.44	0.00	Medical Services Program
50203010	Flash Frive, 16Gb Capacity	QCGH	No	PB	1st Semester				GF	1,272.95	1,272.95	0.00	Medical Services Program
50203010	Correction Tape, 1 Piece In Individual Plastic	QCGH	No	PB	Quarterly				GF	2,018.40	2,018.40	0.00	Medical Services Program
50203010	Paper, Multicopy, 80Gsm, Size: 210Mm X 297Mm, A4 (Copy Paper)	QCGH	No	PB	Quarterly				GF	31,015.50	31,015.50	0.00	Medical Services Program
50203110	Te Linde'S Operative Gynecology (12Th Edition)	QCGH	No	N	1st Quarter				GF	24,000.00	24,000.00	0.00	Medical Services Program
50203110	Creasy'S Maternal And Fetal Medicine (8Th Edition)	QCGH	No	N	1st Quarter				GF	18,000.00	18,000.00	0.00	Medical Services Program
50203110	Comprehensive Gynecology (7Th Edition)	QCGH	No	N	1st Semester				GF	19,000.00	19,000.00	0.00	Medical Services Program
50203110	Williams Obstetrics (25Th Edition)	QCGH	No	N	1st Semester				GF	20,040.00	20,040.00	0.00	Medical Services Program
50299070	Uptodate Online	QCGH	No	N	Quarterly				GF	13,200.00	13,200.00	0.00	Medical Services Program
50203070	Ferrous Sulfate 60Mg + Folic Acid 400Mcg	QCGH	No	PB	Quarterly				GF	12,000.00	12,000.00	0.00	Medical Services Program
50203010	Folder With Tab, A4	QCGH	No	PB	Semi Annual				GF	1,445.60	1,445.60	0.00	Medical Services Program
50203010	Tape, Masking, Width: 48Mm (±1Mm)	QCGH	No	PB	1st Semester				GF	1,918.80	1,918.80	0.00	Medical Services Program
50203010	Folder, L-Type, A4	QCGH	No	PB	Semi Annual				GF	857.15	857.15	0.00	Medical Services Program
50203010	Flash Drive, 16 Gb Capacity	QCGH	No	PB	Semi Annual				GF	1,996.80	1,996.80	0.00	Medical Services Program
50203010	File Tab Divider, Legal	QCGH	No	PB	Semi Annual				GF	142.30	142.30	0.00	Medical Services Program
50203080	Sims Uterine Curette 11"; Sharp Blade Size 1, 7Mm Wide Loop	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Sims Uterine Curette 11"; Sharp Blade Size 0, 6Mm Wide Loop	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203080	Sims Uterine Curette 11"; Sharp Blade Size 00, 5Mm Wide Loop	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203080	Sims Uterine Curette 11"; Sharp Blade Size 000, 4Mm Wide Loop	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203080	Thumb Forceps, Small 5"	QCGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Medical Services Program
50299070	Zoom Meeting Plan: Pro	QCGH	No	N	Quarterly				GF	12,000.00	12,000.00	0.00	Medical Services Program
50203990	Air Freshener	QCGH	No	PB	Quarterly				GF	8,140.00	8,140.00	0.00	Medical Services Program
50203070	5% Dextrose In Water 500ML	QCGH	No	PB	Quarterly				GF	95,000.00	95,000.00	0.00	Medical Services Program
50203070	5% Dextrose In Lactated Ringer'S Solution 1L	QCGH	No	PB	Quarterly				GF	760,000.00	760,000.00	0.00	Medical Services Program
50203070	0.9% Nacl For Iv Infusion Solution 500ML	QCGH	No	PB	Quarterly				GF	37,500.00	37,500.00	0.00	Medical Services Program
50203070	0.9% Nacl For Irrigation Solution 1L	QCGH	No	PB	Quarterly				GF	232,000.00	232,000.00	0.00	Medical Services Program
50203070	0.9% Nacl For Iv Infusion Solution 1L	QCGH	No	PB	Quarterly				GF	425,000.00	425,000.00	0.00	Medical Services Program
50203070	Modified Fluid Gelatin 4% 500ML Solution	QCGH	No	PB	Quarterly				GF	40,000.00	40,000.00	0.00	Medical Services Program
50203070	Hydroxyethyl Starch 6% 500ML	QCGH	No	PB	Quarterly				GF	50,000.00	50,000.00	0.00	Medical Services Program
50216010	Quezon City Medical Society Membership Fee	QCGH	No	DC	1st Quarter				GF	20,000.00	20,000.00	0.00	Medical Services Program
50203010	Record Book, 500 Pages, Size: 214Mm X 278Mm Min	QCGH	No	PB	Quarterly				GF	4,892.00	4,892.00	0.00	Medical Services Program
50203990	Cleaner Toilet And Urinal	QCGH	No	PB	Quarterly				GF	4,160.00	4,160.00	0.00	Medical Services Program
50203010	Tape Dispenser, Table Top	QCGH	No	PB	1st Semester				GF	375.20	375.20	0.00	Medical Services Program
50203990	Toilet Tissue Paper, 2-Ply, 100% Recycled	QCGH	No	PB	Quarterly				GF	17,264.00	17,264.00	0.00	Medical Services Program
50203990	Extension Cord-20M	QCGH	No	PB	1st Quarter				GF	3,048.00	3,048.00	0.00	Medical Services Program
50203990	Methylene Blue, 1L	QCGH	No	PB	1st Semester				GF	1,272.95	1,272.95	0.00	Medical Services Program
50203010	Epson Ink Cartridge L565 Color	QCGH	No	PB	Quarterly				GF	18,000.00	18,000.00	0.00	Medical Services Program
50203010	Epson Ink Cartridge L565 Black	QCGH	No	PB	Quarterly				GF	20,160.00	20,160.00	0.00	Medical Services Program
50203010	Hp Ink Cartridge 680 Color	QCGH	No	PB	Quarterly				GF	18,000.00	18,000.00	0.00	Medical Services Program
50203010	Hp Ink Cartridge 680 Black	QCGH	No	PB	Quarterly				GF	18,000.00	18,000.00	0.00	Medical Services Program
50203010	Tape, Transparent, Width: 24Mm (±1Mm)	QCGH	No	PB	1st Semester				GF	242.20	242.20	0.00	Medical Services Program
50203010	Note Pad, Stick On, 3" X 3"	QCGH	No	PB	Semi Annual				GF	572.00	572.00	0.00	Medical Services Program
50203990	Apron (Doh Specs)	QCGH	No	PB	Quarterly				GF	11,362.50	11,362.50	0.00	Medical Services Program
50203010	Staple Wire, Standard	QCGH	No	DC	1st Semester				GF	1,120.50	1,120.50	0.00	Medical Services Program
50203030	Mf 102 Birth Certificate	QCGH	No	DC	1st Semester				GF	276,000.00	276,000.00	0.00	Medical Services Program
50203030	Mf 103 A Fetal Death Certificate	QCGH	No	DC	1st Semester				GF	27,600.00	27,600.00	0.00	Medical Services Program
50203010	Hospital Form #5 Record Of Admission	QCGH	No	DC	1st Semester				GF	22,264.00	22,264.00	0.00	Medical Services Program
50203010	Kyocera Toner Tk-1175 For Ecosys M26401Dw/L	QCGH	No	DC	1st Semester				GF	6,820.00	6,820.00	0.00	Medical Services Program
50203010	Tape, Transparent,48Mm	QCGH	No	DC	1st Semester				GF	2,257.00	2,257.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Tape, Transparent,24Mm	QCGH	No	DC	1st Semester				GF	4,472.00	4,472.00	0.00	Medical Services Program
50203010	Tape, Masking, 48Mm	QCGH	No	DC	1st Semester				GF	605.80	605.80	0.00	Medical Services Program
50203010	Tape, Masking, 24Mm	QCGH	No	DC	1st Semester				GF	309.40	309.40	0.00	Medical Services Program
50203010	Puncher, Paper, Heavy Duty	QCGH	No	DC	1st Semester				GF	3,016.00	3,016.00	0.00	Medical Services Program
50203010	Stapler, Standard Type	QCGH	No	DC	1st Semester				GF	3,510.00	3,510.00	0.00	Medical Services Program
50203080	Refilling Of Medical Oxygen In Contractors Std. Returnable Cylinder With Minimum Gas Content 5.60 Cum3/Cyl At 1,800 Psi (Pressure) On Normal Temperature With Batch Sticker Specify The Date Refilled, Date Of Expiration & Batch Number With Precaution	QCGH	No	PB	2nd Semester				GF	11,025,000.00	11,025,000.00	0.00	Medical Services Program
50203010	Staple Remover, Plier Type	QCGH	No	DC	1st Semester				GF	124.50	124.50	0.00	Medical Services Program
50203010	Stamp Pad, Felt	QCGH	No	DC	1st Semester				GF	199.60	199.60	0.00	Medical Services Program
50203010	Sign Pen, Black	QCGH	No	DC	1st Semester				GF	405.20	405.20	0.00	Medical Services Program
50203010	Scissors, Symmetrical, Asymmetrical	QCGH	No	DC	1st Semester				GF	1,668.50	1,668.50	0.00	Medical Services Program
50203010	Ruler, Plastic 450Mm	QCGH	No	DC	1st Semester				GF	353.60	353.60	0.00	Medical Services Program
50203010	Rubber Band, No.18	QCGH	No	DC	1st Semester				GF	500.25	500.25	0.00	Medical Services Program
50203010	Record Book, 500 Pages	QCGH	No	DC	1st Semester				GF	20,800.00	20,800.00	0.00	Medical Services Program
50203080	Gauze Pad Size 4" X 4" 8 Ply 24 X 28 Cotton Mesh Sterile	QCGH	No	PB	1st Semester				GF	1,725,000.00	1,725,000.00	0.00	Medical Services Program
50203010	Tape Dispenser, Table Top	QCGH	No	DC	1st Semester				GF	1,605.00	1,605.00	0.00	Medical Services Program
50203080	Sharp Container Disposable Made Of Plastic With Double Lid (Hermatic Seal) Red 5L Square	QCGH	No	PB	1st Semester				GF	57,500.00	57,500.00	0.00	Medical Services Program
50203010	Note Pad, Stick On, 76Mm X 100Mm (3" X 4") Min	QCGH	No	PB	Semi Annual				GF	592.80	592.80	0.00	Medical Services Program
50203080	Face Mask Surgical Disposable With Earloop 3Ply Hypoallergenic Nose Bar Adaptable High Filtration Capacity	QCGH	No	PB	1st Semester				GF	2,070,000.00	2,070,000.00	0.00	Medical Services Program
50203080	Detergent Bar 400G	QCGH	No	PB	1st Semester				GF	15,180.00	15,180.00	0.00	Medical Services Program
50203080	Disposable Shoe Cover, Non Woven	QCGH	No	PB	1st Semester				GF	1,863,000.00	1,863,000.00	0.00	Medical Services Program
50203080	Bouffant Sterile Surgical Cap	QCGH	No	PB	1st Semester				GF	455,400.00	455,400.00	0.00	Medical Services Program
50203080	Cautery Pencil Compatible To Existing Valley Lab Cautery Machine	QCGH	No	PB	1st Semester				GF	573,850.00	573,850.00	0.00	Medical Services Program
50203080	Cautery Pad Child Compatible To Valley Lab Cautery Machine	QCGH	No	PB	1st Semester				GF	45,540.00	45,540.00	0.00	Medical Services Program
50203080	Cautery Pad Pedia Compatible To Valley Lab Cautery Machine	QCGH	No	PB	1st Semester				GF	27,337.50	27,337.50	0.00	Medical Services Program
50203030	Mf 102 Death Certificate	QCGH	No	DC	1st Semester				GF	299,460.00	299,460.00	0.00	Medical Services Program
50203080	Cord Clamp Umbilical Plastic Sterile Individually Wrapped Disposable	QCGH	No	PB	1st Semester				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203020	Hospital Charge Slip	QCGH	No	DC	1st Semester				GF	4,280.76	4,280.76	0.00	Medical Services Program
50203080	Bed Pan Plastic Color Green	QCGH	No	PB	1st Semester				GF	74,750.00	74,750.00	0.00	Medical Services Program
50203080	Asepto Syringe 60Cc With Disposable Rubber Bulb And Cap,Sterile	QCGH	No	PB	1st Semester				GF	51,750.00	51,750.00	0.00	Medical Services Program
50203080	Anti-Bacterial Filter With Built In Plastic Connector, Compatible To Hersill V7 Suction Machine.	QCGH	No	PB	1st Semester				GF	4,046.84	4,046.84	0.00	Medical Services Program
50203080	Cotton Balls Sterile Pack 150Pcs./Pack	QCGH	No	PB	1st Semester				GF	110,400.00	110,400.00	0.00	Medical Services Program
50203080	Gas Liquid Oxygen	QCGH	No	PB	2nd Semester				GF	3,885,024.00	3,885,024.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Refilling Of Carbon Dioxide In Contractor Std. Returnable Cylinder 22Kg-22.67Kg 700-850 Psi On Normal Temp. With Batch Sticker Specify The Date Refilled,Date Of Expiration & Batch # With Precaution.	QCGH	No	PB	2nd Semester				GF	66,000.00	66,000.00	0.00	Medical Services Program
50203080	Refilling Of Portable Medical Oxygen Cylinder, Returnable Cylinder 1,800Lbs Psi (Pressure) On Normal Temperature	QCGH	No	PB	2nd Semester				GF	320,000.00	320,000.00	0.00	Medical Services Program
50203080	Refilling Of Compressed Air In Contractors Std. Returnable Cylinder 1,800Lbs Psi (Pressure) On Normal Temp. With Batch Sticker Specify The Date Refilled, Date Of Expiration & Batch Number With Precaution.	QCGH	No	PB	2nd Semester				GF	315,000.00	315,000.00	0.00	Medical Services Program
50203010	Pencil, Lead With Eraser	QCGH	No	DC	1st Semester				GF	207.90	207.90	0.00	Medical Services Program
50203080	Cautery Pad Adult Compatible To Valley Lab Cautery Machine	QCGH	No	PB	1st Semester				GF	529,000.00	529,000.00	0.00	Medical Services Program
50203010	Glue, All Purpose	QCGH	No	DC	1st Semester				GF	5,005.00	5,005.00	0.00	Medical Services Program
50203010	Ink For Stamp Pad	QCGH	No	DC	1st Semester				GF	157.60	157.60	0.00	Medical Services Program
50203010	Ink Cart, Epson, L310, Magenta, 65ML	QCGH	No	DC	1st Semester				GF	1,523.75	1,523.75	0.00	Medical Services Program
50203010	Ink Cart, Epson, L310, Cyan, 65ML	QCGH	No	DC	1st Semester				GF	1,523.75	1,523.75	0.00	Medical Services Program
50203010	Ink Cart, Epson, L310, Yellow, 65ML	QCGH	No	DC	1st Semester				GF	1,523.75	1,523.75	0.00	Medical Services Program
50203010	Ink Cart, Epson, L310, Black, 65ML	QCGH	No	DC	1st Semester				GF	6,095.00	6,095.00	0.00	Medical Services Program
50203010	Ink Cart, Epson, L3110, Magenta, 65ML	QCGH	No	DC	1st Semester				GF	914.25	914.25	0.00	Medical Services Program
50203010	Ink Cart, Epson, L3110, Cyan, 65ML	QCGH	No	DC	1st Semester				GF	914.25	914.25	0.00	Medical Services Program
50203010	Ink Cart, Epson, L3110, Yellow, 65ML	QCGH	No	DC	1st Semester				GF	914.25	914.25	0.00	Medical Services Program
50203010	Record Book, 300 Pages	QCGH	No	DC	1st Semester				GF	31,200.00	31,200.00	0.00	Medical Services Program
50203010	Index Tab, 5 Sets Per Box	QCGH	No	DC	1st Semester				GF	315.55	315.55	0.00	Medical Services Program
50203080	Silver Sulfadiazine 1% Cream 25 Gm Tube	QCGH	No	PB	1st Semester				GF	10,533.00	10,533.00	0.00	Medical Services Program
50203010	Folder, W/ Tab, For Legal	QCGH	No	DC	1st Semester				GF	1,666.30	1,666.30	0.00	Medical Services Program
50203010	Expanded Envelop Brown Legal Size, Kraft,With Elastic Bond	QCGH	No	DC	1st Semester				GF	2,781.48	2,781.48	0.00	Medical Services Program
50203010	Eraser, Plastic Or Rubber	QCGH	No	DC	1st Semester				GF	58.11	58.11	0.00	Medical Services Program
50203010	Envelope, Documentary, Legal Size Document, 500 Pcs Per Box	QCGH	No	DC	1st Semester				GF	1,854.32	1,854.32	0.00	Medical Services Program
50203010	Envelope, Documentary, A4 Size Document, 500 Pcs Per Box	QCGH	No	DC	1st Semester				GF	673.09	673.09	0.00	Medical Services Program
50203010	Data File Box, Made Of Chipboard, With Closed Ends	QCGH	No	DC	1st Semester				GF	1,235.20	1,235.20	0.00	Medical Services Program
50203010	Cutter / Utility Knife For General Purposes	QCGH	No	DC	1st Semester				GF	835.75	835.75	0.00	Medical Services Program
50203010	Correction Tape, 1 Piece In Individual Plastic	QCGH	No	DC	1st Semester				GF	864.75	864.75	0.00	Medical Services Program
50203010	Ink Cart, Epson, L3110, Black, 65ML	QCGH	No	DC	1st Semester				GF	3,047.50	3,047.50	0.00	Medical Services Program
50203080	Single Layer Sterilization Wrap 40X40In., Sms Polypropylene	QCGH	No	PB	1st Semester				GF	492.00	492.00	0.00	Medical Services Program
50203010	Pencil Sharpener, Manual Single, Cutter Head	QCGH	No	DC	1st Semester				GF	404.00	404.00	0.00	Medical Services Program
50203010	Paper, Multicopy, 80Gsm, Legal	QCGH	No	DC	1st Semester				GF	361,920.00	361,920.00	0.00	Medical Services Program
50203010	Paper, Multicopy, 80Gsm,A4	QCGH	No	DC	1st Semester				GF	136,660.00	136,660.00	0.00	Medical Services Program
50203010	Paper Clip, 50Mm, Vinyl / Plastic Coated	QCGH	No	DC	1st Semester				GF	137.80	137.80	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Paper Clip, 33Mm, Vinyl / Plastic Coated	QCGH	No	DC	1st Semester				GF	77.60	77.60	0.00	Medical Services Program
50203010	Mouse, Optical, Usb Connection Type	QCGH	No	DC	1st Semester				GF	556.50	556.50	0.00	Medical Services Program
50203010	Marker, Whiteboard, Felt Tip, Bullet Type, Black	QCGH	No	DC	1st Semester				GF	482.50	482.50	0.00	Medical Services Program
50203010	Marker, Permanent, Felt Tip, Bullet Type, Black	QCGH	No	DC	1st Semester				GF	776.88	776.88	0.00	Medical Services Program
50203010	Lithium Battery Cr 2032 3V Stainless Steel Flat	QCGH	No	DC	1st Semester				GF	1,518.00	1,518.00	0.00	Medical Services Program
50203080	Single Layer Sterilization Wrap 45X45In., Sms Polypropylene	QCGH	No	PB	1st Semester				GF	576.00	576.00	0.00	Medical Services Program
50203080	Silver Sulfadiazine 1% Cream 500 Gm	QCGH	No	PB	1st Semester				GF	63,215.40	63,215.40	0.00	Medical Services Program
50203080	Single Layer Sterilization Wrap 36X36In., Sms Polypropylene	QCGH	No	PB	1st Semester				GF	372.00	372.00	0.00	Medical Services Program
50203080	Single Layer Sterilization Wrap 20X20In., Sms Polypropylene	QCGH	No	PB	1st Semester				GF	168.00	168.00	0.00	Medical Services Program
50203080	Spray Bottle Plastic Spray Gun 500Ml. Heavy Duty Trigger, Removable Design For Easy Loading Of Liquids And Easier Cleaning.	QCGH	No	PB	1st Semester				GF	2,625.00	2,625.00	0.00	Medical Services Program
50203080	Plastic Basin 12" White	QCGH	No	PB	1st Semester				GF	11,000.00	11,000.00	0.00	Medical Services Program
50203080	Kidney Basin Plastic 10" Or 12"	QCGH	No	PB	1st Semester				GF	17,500.00	17,500.00	0.00	Medical Services Program
50203080	Enzymatic Washing Detergent Liquid Concentrated Automated & Manual Cleaning Of Thermostable & Thermolabile Instruments Including Mis Instruments & Micro-Instruments Flexible Endoscopes,Anaesthetic Equipment Containers & Other Medical Utensils. Belimed S# 2005429	QCGH	No	PB	1st Semester				GF	299,000.00	299,000.00	0.00	Medical Services Program
50203080	Crystal Sa(Sterilizing Agent) For 25 Cycles Compatible To Lowtem Crystal 100 Plasma Sterilizer	QCGH	No	PB	1st Semester				GF	666,540.00	666,540.00	0.00	Medical Services Program
50203080	Hygienic & Surgical Hand Disinfectant, 1000Ml, (Propan-2-Ol, Propan-1-Ol,Mecetronium Ethylsulfate)	QCGH	No	PB	1st Semester				GF	323,820.00	323,820.00	0.00	Medical Services Program
50203080	Hygienic Hand-Wiping Multi Fold Towel White 24Cmx 23Cm Paper Towel 250 Sheets Per Pack 16 Packs Per Box	QCGH	No	PB	1st Semester				GF	562,500.00	562,500.00	0.00	Medical Services Program
50203080	Single Layer Sterilization Wrap 54X54In., Sms Polypropylene	QCGH	No	PB	1st Semester				GF	876.00	876.00	0.00	Medical Services Program
50203080	Disposable Syringe Tuberculin Sterile, Non-Toxic, Non-Pyrogenic G 26 X 1/2"	QCGH	No	PB	1st Semester				GF	71,760.00	71,760.00	0.00	Medical Services Program
50203080	Foley Catheter 2Way Fr.16 Latex, Sterile 16 Fr. 5-15 Ml/Cc Non-Pyrogenic Disposable Sterilized By Ethylene Oxide Gas	QCGH	No	PB	1st Semester				GF	31,688.25	31,688.25	0.00	Medical Services Program
50203080	Shaver Blade Double Edge With Handle	QCGH	No	PB	1st Semester				GF	28,750.00	28,750.00	0.00	Medical Services Program
50203080	Surgical Blade #11 Stainless Steel Sterile Compatible To Blade Holder #3	QCGH	No	PB	1st Semester				GF	11,500.00	11,500.00	0.00	Medical Services Program
50203080	Surgical Blade #10 Stainless Steel Sterile Compatible To Blade Holder #3	QCGH	No	PB	1st Semester				GF	23,000.00	23,000.00	0.00	Medical Services Program
50203080	Surgical Blade #15 Stainless Steel Sterile Compatible To Blade Holder #3	QCGH	No	PB	1st Semester				GF	11,500.00	11,500.00	0.00	Medical Services Program
50203080	Surgical Blade #20 Stainless Steel Sterile Compatible To Blade Holder #4	QCGH	No	PB	1st Semester				GF	23,000.00	23,000.00	0.00	Medical Services Program
50203080	Surgical Needle Stainless Steel Intestinal Needle Taper 1850-05	QCGH	No	PB	1st Semester				GF	4,968.00	4,968.00	0.00	Medical Services Program
50203080	Surgical Needle Stainless Steel Intestinal Needle 1/2 Circle Round 1850-03	QCGH	No	PB	1st Semester				GF	4,968.00	4,968.00	0.00	Medical Services Program
50203080	Surgical Kit Obstetric Pack/ Nsd Sterile Contents: 2- Lithotomy Leggings Medium 1- Under Buttocks Drape 1- Abdominal Drape 1- Absorbent Towel 1- Mayo Stand Cover 2- Surgical Gown Large Size With 2 Hand Towels Each 1- Outer/ Back Table Cover	QCGH	No	PB	Quarterly				GF	80,000.00	80,000.00	0.00	Medical Services Program
50203080	Hypodermic Needle 18 G X 1 1/2" Disposable Sterile, Non-Pyrogenic (0.40X13Mm)	QCGH	No	PB	1st Semester				GF	29,440.00	29,440.00	0.00	Medical Services Program
50203070	Lidocaine Hydrochloride 2% Local Anesthesia 50Ml	QCGH	No	PB	Quarterly				GF	27,000.00	27,000.00	0.00	Medical Services Program
50203080	Disposable Syringe 2.5 Cc-3 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 23 X 1”	QCGH	No	PB	1st Semester				GF	17,250.00	17,250.00	0.00	Medical Services Program

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50203080	Disposable Syringe 5 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 23 X 1”	QCGH	No	PB	1st Semester				GF	18,700.00	18,700.00	0.00	Medical Services Program
50203080	Disposable Syringe 10 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 21 X 1 1/2”	QCGH	No	PB	1st Semester				GF	48,300.00	48,300.00	0.00	Medical Services Program
50203080	Disposable Syringe 20 Cc Without Needle	QCGH	No	PB	1st Semester				GF	1,909.00	1,909.00	0.00	Medical Services Program
50203080	Disposable Syringe 30 Cc Without Needle	QCGH	No	PB	1st Semester				GF	8,316.00	8,316.00	0.00	Medical Services Program
50203080	Disposable Syringe 50 Cc Without Needle	QCGH	No	PB	1st Semester				GF	15,525.00	15,525.00	0.00	Medical Services Program
50203080	Disposable Insulin Syringe W/ Needle U-100 Insulin Individually Pack, Sterile, Non-Toxic, Non- Pyrogenic 30G X 1/2" Clear Barrel	QCGH	No	PB	1st Semester				GF	41,400.00	41,400.00	0.00	Medical Services Program
50203080	Tie On Surgical Mask 3Ply 50Pcs/Box Disposable	QCGH	No	PB	1st Semester				GF	10,350.00	10,350.00	0.00	Medical Services Program
50203080	Hypodermic Needle 20 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	1st Semester				GF	7,360.00	7,360.00	0.00	Medical Services Program
50203070	Cefuroxime Axetil 500Mg	QCGH	No	PB	Quarterly				GF	94,200.00	94,200.00	0.00	Medical Services Program
50203990	Alcohol, Ethyl, 68%-72%, 1 Gallon	QCGH	No	PB	Semi Annual				GF	18,510.80	18,510.80	0.00	Medical Services Program
50203990	Air Freshener, Aerosol, 280MI/150G Min	QCGH	No	PB	Semi Annual				GF	4,082.00	4,082.00	0.00	Medical Services Program
50203070	Doxycycline 100Mg (As Hyclate)	QCGH	No	PB	Quarterly				GF	16,000.00	16,000.00	0.00	Medical Services Program
50203070	Diphenhydramine Hydrochloride 50Mg	QCGH	No	PB	Quarterly				GF	6,450.00	6,450.00	0.00	Medical Services Program
50203070	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 800 Mgsulfamethoxazole + 160Mg Trimethoprim Tablet	QCGH	No	PB	Quarterly				GF	1,629.00	1,629.00	0.00	Medical Services Program
50203070	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 500Mg Amoxicillin (As Trihydrate) + 125 Mg Potassium Clavulanate Per Tablet	QCGH	No	PB	Quarterly				GF	5,550.00	5,550.00	0.00	Medical Services Program
50203070	Cloxacillin Sodium 500Mg	QCGH	No	PB	Quarterly				GF	875.00	875.00	0.00	Medical Services Program
50203070	Clonidine Hydrochloride 75Mcg	QCGH	No	PB	Quarterly				GF	4,100.00	4,100.00	0.00	Medical Services Program
50203080	Nasal Oxygen Cannula Pedia With Connecting Tube Sterile	QCGH	No	PB	1st Semester				GF	11,500.00	11,500.00	0.00	Medical Services Program
50203070	Celecoxib 200Mg	QCGH	No	PB	Quarterly				GF	12,600.00	12,600.00	0.00	Medical Services Program
50203080	Nasal Oxygen Cannula Adult With Connecting Tube Sterile With 7 Feet Crush Resistant Tubing	QCGH	No	PB	1st Semester				GF	28,750.00	28,750.00	0.00	Medical Services Program
50203070	Cefalexin Monohydrate 500Mg	QCGH	No	PB	Quarterly				GF	2,000.00	2,000.00	0.00	Medical Services Program
50203070	Budesonide 250Mcg/MI, 2MI (Unit Dose) For Nebulization	QCGH	No	PB	Quarterly				GF	4,940.00	4,940.00	0.00	Medical Services Program
50203070	Budesonide 160Mcg + Formoterol 4.5Mcg (As Fumarate Dihydrate) X 60 Doses With Dispenser (Dpi)	QCGH	No	PB	Quarterly				GF	56,000.00	56,000.00	0.00	Medical Services Program
50203070	Bisacodyl 10 Mg (Adult) Suppository	QCGH	No	PB	Quarterly				GF	3,750.00	3,750.00	0.00	Medical Services Program
50203070	Aspirin 80Mg	QCGH	No	PB	Quarterly				GF	600.00	600.00	0.00	Medical Services Program
50203070	Ascorbic Acid 500Mg, Film-Coated	QCGH	No	PB	Quarterly				GF	1,200.00	1,200.00	0.00	Medical Services Program
50203070	Amoxicillin Trihydrate 500Mg	QCGH	No	PB	Quarterly				GF	670.00	670.00	0.00	Medical Services Program
50203070	Amlodipine Besilate 10Mg	QCGH	No	PB	Quarterly				GF	4,375.00	4,375.00	0.00	Medical Services Program
50203080	Cs Pack Sterile Color: Light Blue, Contents: 1- Cs Incise Drape With Pouch 1- Mayo Stand Cover, 1- Outerwrap/Back Table Cover, 5- Surgical Gowns Large Color Blue With 2 Hand Towels Each Specifications: Made Of Thick And Sturdy Material Fluid Repellant With Highly Absorbent Reinforcement, Full Patient Coverage From Head To Toe 360Degrees Pouch With Drain. Adhesive Incise Drape With No Aperture. All Contents Packed In Overwrap Table Cover Biodegradable Materials, Disposable Safe To Use. Cesarian Operations And Any Abdominal Surgical Operations	QCGH	No	PB	Quarterly				GF	190,838.00	190,838.00	0.00	Medical Services Program
50203070	Ciprofloxacin Hydrochloride 500Mg	QCGH	No	PB	Quarterly				GF	9,000.00	9,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Penrose Drain 1/2" X 18" Pure Rubber Latex Penrose Tubing X-Ray Opaque-Sterile	QCGH	No	PB	1st Semester				GF	17,250.00	17,250.00	0.00	Medical Services Program
50203080	Thermometer Digital Probe Type Used For Oral, Rectal And Underarm Temperature Measuremnets,Water Resistance Feature, Auto Off Feature, Powered By Replaceable Battery.	QCGH	No	PB	1st Semester				GF	18,400.00	18,400.00	0.00	Medical Services Program
50203080	Surgical Paper Tape 1"Hypo-Allergenic,2.5 Cm X 9 1" X 10 Yards	QCGH	No	PB	1st Semester				GF	90,000.00	90,000.00	0.00	Medical Services Program
50203080	Surgical Paper Tape 2" Hypo-Allergenic, 5 Cm X 9, 1M 2"X10 Yards	QCGH	No	PB	1st Semester				GF	14,835.60	14,835.60	0.00	Medical Services Program
50203080	Surgical Gauze Mesh 100 Yards 28" X 24" X 36 X 100 Yards/Roll 2Ply	QCGH	No	PB	1st Semester				GF	132,000.00	132,000.00	0.00	Medical Services Program
50203080	Surgical Brush Reusable Surgeons Scrub- Brush With Black Brush	QCGH	No	PB	1st Semester				GF	45,425.00	45,425.00	0.00	Medical Services Program
50203080	Rubber Sheet Brown 25 Meter/Roll	QCGH	No	PB	1st Semester				GF	68,505.50	68,505.50	0.00	Medical Services Program
50203080	Particulate Respirator Medical Grade Niosh, Fda Approved #1860	QCGH	No	PB	1st Semester				GF	241,500.00	241,500.00	0.00	Medical Services Program
50203080	Glucose Strip Compatible To Existing Machine, Easy Touch Mini 25Pcs./Cannister With Free 5 Glucometer Unit	QCGH	No	PB	1st Semester				GF	168,000.00	168,000.00	0.00	Medical Services Program
50203080	Kelly Pad Rubber With Inflator	QCGH	No	PB	Quarterly				GF	8,580.00	8,580.00	0.00	Medical Services Program
50203080	Penrose Drain 1" X 18" Pure Rubber Latex Penrose Tubing X-Ray Opaque-Sterile	QCGH	No	PB	1st Semester				GF	18,400.00	18,400.00	0.00	Medical Services Program
50203010	Disinfectant Spray, Aerosol Type, 400-550 Grams	QCGH	No	PB	1st Semester				GF	1,721.72	1,721.72	0.00	Medical Services Program
50203080	Medical Tape 2.5Cm X 5M Rigid Tan Zinc Oxide Dark Brown Contains Dry Natural Rubber	QCGH	No	PB	1st Semester				GF	50,600.00	50,600.00	0.00	Medical Services Program
50203080	Medical Tape 1.25Cm X 5M Rigid Tan Zinc Oxide Dark Brown Contains Dry Natural Rubber	QCGH	No	PB	1st Semester				GF	16,800.00	16,800.00	0.00	Medical Services Program
50203080	Medical Tape 5Cm X 5M Rigid Tan Zinc Oxide Dark Brown Contains Dry Natural Rubber	QCGH	No	PB	1st Semester				GF	41,975.00	41,975.00	0.00	Medical Services Program
50203080	Medical Tape 10Cm X 5M Rigid Tan Zinc Oxide Dark Brown Contains Dry Natural Rubber	QCGH	No	PB	1st Semester				GF	57,328.00	57,328.00	0.00	Medical Services Program
50203080	Lubricating Gel 5G Sachet Sterile Alcohol Free	QCGH	No	PB	1st Semester				GF	4,872.00	4,872.00	0.00	Medical Services Program
50203080	Lubricating Gel 150Gm Sterile, Water Soluble Clear Safe Water Based	QCGH	No	PB	1st Semester				GF	13,800.00	13,800.00	0.00	Medical Services Program
50203080	Kelly Pad Rubber With Inflator	QCGH	No	PB	1st Semester				GF	25,740.00	25,740.00	0.00	Medical Services Program
50203080	Patient Id Bracelet Adult White, Medical Identification Bands With Name Card Inside	QCGH	No	PB	1st Semester				GF	2,688.00	2,688.00	0.00	Medical Services Program
50203080	Resuscitator Manual, Adult Silicone Latex Free Complete In Compact Case. Autoclave All Parts Replaceable With The Following Components: Ventilation Bag 1,600MI, Patient Valve With Relief Valve. Silicone Mask Size ¾ With Mask Cover & 4/5 + With Mask Cover. Reservoir Bag 2,600MI Intake/Reservoir Valve With Special Hand Grip For One Hand Use With Emboss Marking Of Autoclavable On The Silicone Bag With 3 Oral Airway	QCGH	No	PB	1st Semester				GF	11,500.00	11,500.00	0.00	Medical Services Program
50203010	Marker, Whiteboard, Black	QCGH	No	PB	Quarterly				GF	284.64	284.64	0.00	Medical Services Program
50203080	Surgical Instrument Cleaning Detergent	QCGH	No	PB	Quarterly				GF	60,000.00	60,000.00	0.00	Medical Services Program
50203080	Clear Ultrasound Gel	QCGH	No	PB	Quarterly				GF	60,000.00	60,000.00	0.00	Medical Services Program
50203080	Disposable Skin Stapler 35W Fine 316 L Stainless Steel W. 7.00Mm X 4.00Mm With One Remover	QCGH	No	PB	Quarterly				GF	29,280.00	29,280.00	0.00	Medical Services Program
50203080	Gauze Pad Size 4" X 4" 8 Ply 24 X 28 Cotton Mesh Sterile	QCGH	No	PB	Quarterly				GF	57,500.00	57,500.00	0.00	Medical Services Program
50203080	Anti-Bacterial Filter For Suction Machine With Built In Plastic Connector (As Per Sample) Refer To End User	QCGH	No	PB	Quarterly				GF	118,238.40	118,238.40	0.00	Medical Services Program
50203080	Absorbent Cotton 400Gm (Highly Absorbable)	QCGH	No	PB	Quarterly				GF	35,100.00	35,100.00	0.00	Medical Services Program
50203080	Volumetric For Admin Set (Soluset) 150MI	QCGH	No	PB	Quarterly				GF	75,000.00	75,000.00	0.00	Medical Services Program
50203010	Paper, Multi-Purpose, 70 Gsm., Size: 216Mm X 330Mm, Legal Bond Paper	QCGH	No	PB	Quarterly				GF	29,493.80	29,493.80	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Clearbook, Legal	QCGH	No	PB	Semi Annual				GF	2,031.20	2,031.20	0.00	Medical Services Program
50203010	Paper Clip, 32Mm, 100 Pieces Per Box Or 52 Grams (Min.) (Net Of Box)	QCGH	No	PB	1st Semester				GF	75.50	75.50	0.00	Medical Services Program
50203010	Data File Box, Made Of Chipboard, With Closed Ends	QCGH	No	PB	1st Semester				GF	1,556.35	1,556.35	0.00	Medical Services Program
50203010	Marker, Permanent, Bullet Type, Black	QCGH	No	PB	Quarterly				GF	898.00	898.00	0.00	Medical Services Program
50203010	Marker, Fluorescent, 3 Colors Per Set	QCGH	No	PB	1st Semester				GF	625.46	625.46	0.00	Medical Services Program
50203010	Folder, L-Type, A4 Size, 50 Pieces Per Pack	QCGH	No	PB	Quarterly				GF	2,095.30	2,095.30	0.00	Medical Services Program
50203010	Folder, Fancy, Legal Size, 50 Pieces Per Bundle	QCGH	No	PB	Quarterly				GF	3,493.06	3,493.06	0.00	Medical Services Program
50203010	File Organizer, Legal	QCGH	No	PB	Quarterly				GF	2,409.12	2,409.12	0.00	Medical Services Program
50203010	File Tab Divider, Legal, 5 Colors Per Set	QCGH	No	PB	Quarterly				GF	341.52	341.52	0.00	Medical Services Program
50203010	File Tab Divider, A4, 5 Colors Per Set	QCGH	No	PB	Quarterly				GF	267.12	267.12	0.00	Medical Services Program
50203010	External Hard Drive, 1Tb, 2.5"Hdd, Usb 3.0, 1 Unit In Individual Box	QCGH	No	PB	1st Semester				GF	5,428.80	5,428.80	0.00	Medical Services Program
50203070	Phytomenadione 10 Mg/ML, 1 ML (Im, Iv, Sc) (As Mixed Micelle)	QCGH	No	PB	Quarterly				GF	2,400.00	2,400.00	0.00	Medical Services Program
50203010	Paper Clip, 50Mm, 100 Pieces Per Box Or 120 Grams (Min.) (Net Of Box)	QCGH	No	PB	1st Semester				GF	168.50	168.50	0.00	Medical Services Program
50203080	Intraocular Irrigating Solution (Balanced Salt Solution) 500ML	QCGH	No	PB	Semi Annual				GF	425,000.00	425,000.00	0.00	Medical Services Program
50203010	Paper Clip, Vinyl/Plastic Coated, 50Mm	QCGH	No	PB	Semi Annual				GF	165.36	165.36	0.00	Medical Services Program
50203010	Paper Clip, Vinyl/Plastic Coated, 33Mm	QCGH	No	PB	Semi Annual				GF	93.12	93.12	0.00	Medical Services Program
50203990	Rags, All Cotton	QCGH	No	PB	Semi Annual				GF	2,691.00	2,691.00	0.00	Medical Services Program
50203990	Trashbag, Plastic, Gusseted Type, Transparent, 10 Pcs Per Roll/Pack	QCGH	No	PB	Semi Annual				GF	56,567.00	56,567.00	0.00	Medical Services Program
50203990	Detergent Powder, All-Purpose, 1Kg	QCGH	No	PB	Semi Annual				GF	1,622.40	1,622.40	0.00	Medical Services Program
50203990	Detergent Bar, 140G	QCGH	No	PB	Semi Annual				GF	249.00	249.00	0.00	Medical Services Program
50203990	Toilet Tissue Paper, 2-Ply, 100% Recycled	QCGH	No	PB	Semi Annual				GF	38,844.00	38,844.00	0.00	Medical Services Program
50203010	Tape, Transparent, 48Mm	QCGH	No	PB	Semi Annual				GF	406.26	406.26	0.00	Medical Services Program
50203080	Cellulose Eye Spear Sponge, Highly Absorbent, Natural Cellulose Material, 100 - 132 Tips/Box	QCGH	No	PB	Semi Annual				GF	40,000.00	40,000.00	0.00	Medical Services Program
50203010	Tape, Packaging, 48Mm	QCGH	No	PB	Semi Annual				GF	223.60	223.60	0.00	Medical Services Program
50203010	Paper, Multicopy, A4, 80 Gsm	QCGH	No	PB	Semi Annual				GF	6,969.66	6,969.66	0.00	Medical Services Program
50203080	6 - 0 Polypropylene Blue Monofilament 40 - 75 Cm W/ 9 - 13 Mm 3/8C Taper Needle, Double Armed	QCGH	No	PB	Semi Annual				GF	32,460.00	32,460.00	0.00	Medical Services Program
50203080	9 - 0 Polypropylene Blue Monofilament 15 Cm W/ 6.5 Mm 3/8C Spatula Reverse, Double Armed	QCGH	No	PB	Semi Annual				GF	45,000.00	45,000.00	0.00	Medical Services Program
50203080	7 - 0 Polyglycolic Acid Absorbable Braided Suture 45 Cm W/ 5.5 - 10 Mm 3/8C Spatula Needle, Double-Armed	QCGH	No	PB	Semi Annual				GF	46,360.00	46,360.00	0.00	Medical Services Program
50203080	6 - 0 Polyglycolic Acid Absorbable Braided Suture 30 Cm W/ 6 - 10 Mm 1/4C Spatula Needle, Double -Armed	QCGH	No	PB	Semi Annual				GF	25,200.00	25,200.00	0.00	Medical Services Program
50203080	6-0 Silk Braided Non-Absorbable Suture 45-75 Cm W/ 10-12 Mm 3/8C Round Needle	QCGH	No	PB	Semi Annual				GF	8,670.00	8,670.00	0.00	Medical Services Program
50203080	6-0 Nylon Polyamide Monofilament Non-Absorbable Suture 45 Cm W/ 6-12 Mm 3/8C Cutting Needle	QCGH	No	PB	Semi Annual				GF	29,750.00	29,750.00	0.00	Medical Services Program
50203080	10-0 Nylon Monofilament Non-Absorbable Suture 30 Cm W/ 6-12 Mm 3/8C Double Spatula Needle	QCGH	No	PB	Semi Annual				GF	182,910.00	182,910.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Tape, Masking, 24Mm	QCGH	No	PB	Semi Annual				GF	742.56	742.56	0.00	Medical Services Program
50203010	Tape, Transparent, 24Mm	QCGH	No	PB	Semi Annual				GF	111.80	111.80	0.00	Medical Services Program
50203010	Scissors, Symmetrical / Assymetrical	QCGH	No	PB	Semi Annual				GF	333.70	333.70	0.00	Medical Services Program
50203070	Paracetamol 150 Mg/MI, 2MI Ampule Solution For Injection (Im/Iv)	QCGH	No	PB	Quarterly				GF	45,000.00	45,000.00	0.00	Medical Services Program
50203010	Stapler, Standard Type	QCGH	No	PB	Semi Annual				GF	1,404.00	1,404.00	0.00	Medical Services Program
50203010	Stapler, Heavy Duty, Binder Type	QCGH	No	PB	1st Quarter				GF	1,828.44	1,828.44	0.00	Medical Services Program
50203010	Staple Wire, Heavy Duty, Binder Type, 23/13	QCGH	No	PB	Semi Annual				GF	197.60	197.60	0.00	Medical Services Program
50203010	Staple Wire, Standard	QCGH	No	PB	Semi Annual				GF	448.20	448.20	0.00	Medical Services Program
50203010	Staple Remover, Plier Type	QCGH	No	PB	Semi Annual				GF	249.00	249.00	0.00	Medical Services Program
50203010	Stamp Pad, Felt	QCGH	No	PB	Semi Annual				GF	199.60	199.60	0.00	Medical Services Program
50203010	Sign Pen, Red	QCGH	No	PB	Semi Annual				GF	202.60	202.60	0.00	Medical Services Program
50203010	Paper, Multi-Purpose, A4	QCGH	No	PB	Semi Annual				GF	7,024.74	7,024.74	0.00	Medical Services Program
50203010	Sign Pen, Black	QCGH	No	PB	Semi Annual				GF	2,026.00	2,026.00	0.00	Medical Services Program
50203010	Paper, Multi-Purpose, Legal, 70Gsm	QCGH	No	PB	Semi Annual				GF	6,041.46	6,041.46	0.00	Medical Services Program
50203010	Ruler, Plastic, 450Mm	QCGH	No	PB	Semi Annual				GF	176.80	176.80	0.00	Medical Services Program
50203010	Rubber Band, No. 18	QCGH	No	PB	1st Quarter				GF	100.05	100.05	0.00	Medical Services Program
50203010	Record Book, 500 Pages	QCGH	No	PB	Semi Annual				GF	5,200.00	5,200.00	0.00	Medical Services Program
50203010	Record Book, 300 Pages	QCGH	No	PB	Semi Annual				GF	3,120.00	3,120.00	0.00	Medical Services Program
50203010	Puncher, Paper, Heavy Duty	QCGH	No	PB	Semi Annual				GF	754.00	754.00	0.00	Medical Services Program
50203010	Pencil Sharpener, Manual, Single Cutter Head	QCGH	No	PB	1st Quarter				GF	405.34	405.34	0.00	Medical Services Program
50203010	Paper, Parchment	QCGH	No	PB	Semi Annual				GF	588.30	588.30	0.00	Medical Services Program
50203010	Paper, Multicopy, Legal, 80Gsm	QCGH	No	PB	Semi Annual				GF	9,228.96	9,228.96	0.00	Medical Services Program
50203080	Ophthalmic Surgical Drape, Disposable, 120 X 100 Cm Or Larger, With Drain Bag, With Eyelid Adhesive Sheet (Waterproof)	QCGH	No	PB	Semi Annual				GF	66,000.00	66,000.00	0.00	Medical Services Program
50203010	Sign Pen, Blue	QCGH	No	PB	Semi Annual				GF	202.60	202.60	0.00	Medical Services Program
50203070	Prednisone 20Mg	QCGH	No	PB	Semi Annual				GF	7,750.00	7,750.00	0.00	Medical Services Program
50203070	Ceftriaxone Sodium 1Gm + 10MI Diluent (Iv)	QCGH	No	PB	Semi Annual				GF	535,710.00	535,710.00	0.00	Medical Services Program
50203070	Calcium Gluconate 10%, 10 MI (Iv)	QCGH	No	PB	Semi Annual				GF	27,500.00	27,500.00	0.00	Medical Services Program
50203070	Lidocaine + Prilocaine 25Mg/25Mg Cream, 5G	QCGH	No	PB	Semi Annual				GF	5,500.00	5,500.00	0.00	Medical Services Program
50203070	Lidocaine + Phenylephrine 50Mg/5Mg Nasal Spray	QCGH	No	PB	Semi Annual				GF	71,760.00	71,760.00	0.00	Medical Services Program
50203070	Sodium Chloride 0.65% Saline Solution For Nasal Spray	QCGH	No	PB	Semi Annual				GF	64,750.00	64,750.00	0.00	Medical Services Program
50203070	Vitamin B1 100Mg, B6 5Mg, B12 50Mcg (B-Complex)	QCGH	No	PB	Semi Annual				GF	20,000.00	20,000.00	0.00	Medical Services Program
50203070	Tranexamic Acid 500Mg	QCGH	No	PB	Semi Annual				GF	14,500.00	14,500.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203070	Tramadol Hydrochloride 50Mg	QCGH	No	PB	Semi Annual				GF	7,500.00	7,500.00	0.00	Medical Services Program
50203080	Gel Foam Hemostatic, Sterile Compressed Sponge Absorbable Gelatin	QCGH	No	PB	Semi Annual				GF	709.80	709.80	0.00	Medical Services Program
50203070	Salbutamol (As Sulfate) Solution For Nebulization 1Mg/MI, 2.5MI (Unit Dose)	QCGH	No	PB	Semi Annual				GF	13,375.00	13,375.00	0.00	Medical Services Program
50203070	Clindamycin Phosphate 150Mg/MI, 4MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	450,000.00	450,000.00	0.00	Medical Services Program
50203070	Prednisone 10Mg	QCGH	No	PB	Semi Annual				GF	4,750.00	4,750.00	0.00	Medical Services Program
50203070	Povidone Iodine 1% Oral Antiseptic 60MI	QCGH	No	PB	Semi Annual				GF	150,000.00	150,000.00	0.00	Medical Services Program
50203070	Timolol 0.5%, 5MI Ophthalmic Solution	QCGH	No	PB	Semi Annual				GF	5,780.00	5,780.00	0.00	Medical Services Program
50203070	Sodium Hyaluronate 0.1% (1Mg/MI), 5MI Ophthalmic Solution (Preservative Free)	QCGH	No	PB	Semi Annual				GF	135,600.00	135,600.00	0.00	Medical Services Program
50203070	Proparacaine Hydrochloride 5Mg/5MI (0.5%) Eye Drop Solution, 15MI	QCGH	No	PB	Semi Annual				GF	183,518.50	183,518.50	0.00	Medical Services Program
50203070	Prednisone 20Mg Tablet	QCGH	No	PB	Semi Annual				GF	775.00	775.00	0.00	Medical Services Program
50203070	Prednisone 10Mg In Blister/Foil Pack	QCGH	No	PB	Semi Annual				GF	475.00	475.00	0.00	Medical Services Program
50203070	Prednisolone Acetate 1% Sterile Ophthalmic Drops (Microfine Suspension) 10Mg/MI, 5MI Bottle, White Bottle-Cap	QCGH	No	PB	Semi Annual				GF	100,000.00	100,000.00	0.00	Medical Services Program
50203070	Salbutamol (As Sulfate) Solution For Nebulization 2Mg/MI, 2.5MI (Unit Dose)	QCGH	No	PB	Semi Annual				GF	26,750.00	26,750.00	0.00	Medical Services Program
50203070	Paracetamol 150 Mg/MI, 2MI Ampule Solution For Injection (Im/Iv)	QCGH	No	PB	Semi Annual				GF	67,500.00	67,500.00	0.00	Medical Services Program
50203080	Purified Silicone Oil 1000 Cst In 10 MI Syringe	QCGH	No	PB	Semi Annual				GF	25,500.00	25,500.00	0.00	Medical Services Program
50203080	Purified Silicone Oil 5000 Cst In 10 MI Syringe	QCGH	No	PB	Semi Annual				GF	78,000.00	78,000.00	0.00	Medical Services Program
50203080	Scleral Fixated Pciol 6.5Mm Optic, 13Mm Length, Equiconvex With Mod. 'C' Loops (Fda Approved)	QCGH	No	PB	Semi Annual				GF	18,000.00	18,000.00	0.00	Medical Services Program
50203080	Trypan Blue 0.06% Ophthalmic Dye Solution	QCGH	No	PB	Semi Annual				GF	147,000.00	147,000.00	0.00	Medical Services Program
50203010	Notebook, Stenographer	QCGH	No	PB	Semi Annual				GF	144.48	144.48	0.00	Medical Services Program
50203070	Ranitidine Hydrochloride 25Mg/MI, 2MI (Im, Iv, Iv Infusion)	QCGH	No	PB	Semi Annual				GF	21,000.00	21,000.00	0.00	Medical Services Program
50203070	Piperacillin Sodium 4Gm + Tazobactam Sodium 500Mg (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	50,000.00	50,000.00	0.00	Medical Services Program
50203070	Piperacillin Sodium 2Gm + Tazobactam Sodium 250Mg (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	40,000.00	40,000.00	0.00	Medical Services Program
50203070	Cefuroxime Sodium 750Mg (Im, Iv)	QCGH	No	PB	Semi Annual				GF	200,000.00	200,000.00	0.00	Medical Services Program
50203070	Penicillin G Crystalline (Benzylpenicillin Sodium) 1,000,000 Units (Im/Iv)	QCGH	No	PB	Semi Annual				GF	55,360.00	55,360.00	0.00	Medical Services Program
50203070	Ciprofloxacin 400Mg/200MI (Iv Infusion) Or 2Mg/MI, 200MI	QCGH	No	PB	Semi Annual				GF	600,000.00	600,000.00	0.00	Medical Services Program
50203070	Oxacillin Sodium 500Mg (Im, Iv)	QCGH	No	PB	Semi Annual				GF	117,120.00	117,120.00	0.00	Medical Services Program
50203070	Omeprazole Powder 40Mg + 10MI Solvent (Iv)	QCGH	No	PB	Semi Annual				GF	500,000.00	500,000.00	0.00	Medical Services Program
50203070	Nicardipine Hydrochloride 1Mg/MI, 10MI (Iv)	QCGH	No	PB	Semi Annual				GF	50,000.00	50,000.00	0.00	Medical Services Program
50203070	Metronidazole 5Mg/MI, 100MI (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	200,000.00	200,000.00	0.00	Medical Services Program
50203070	Ketorolac Tromethamol 30Mg/MI, 1MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	200,000.00	200,000.00	0.00	Medical Services Program
50203070	Gentamicin Sulfate 40Mg/MI, 2MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	16,071.00	16,071.00	0.00	Medical Services Program
50203070	Epinephrine (Adrenaline) Hydrochloride 1Mg/MI, 1MI (Im, Sc)	QCGH	No	PB	Semi Annual				GF	63,000.00	63,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Dexamethasone 4 Mg/MI, 2 MI Ampul/Vial (Im, Iv) (As Sodium Phosphate)	QCGH	No	PB	Semi Annual				GF	82,098.00	82,098.00	0.00	Medical Services Program
50203010	Tape, Masking, 48Mm	QCGH	No	PB	Semi Annual				GF	1,453.92	1,453.92	0.00	Medical Services Program
50203070	Penicillin G Crystalline (Benzylpenicillin Sodium) 5,000,000 Units (Im/Iv)	QCGH	No	PB	Semi Annual				GF	144,000.00	144,000.00	0.00	Medical Services Program
50203010	Fastener, Metal	QCGH	No	PB	Semi Annual				GF	1,892.80	1,892.80	0.00	Medical Services Program
50203080	Lubricating Gel 150Gm Sterile, Water Soluble Clear Safe Water Based	QCGH	No	PB	Semi Annual				GF	6,624.00	6,624.00	0.00	Medical Services Program
50203080	Lubricating Gel 5G Sachet Sterile Alcohol Free	QCGH	No	PB	Semi Annual				GF	304.50	304.50	0.00	Medical Services Program
50203080	Isopropyl Alcohol 70% Disinfectant	QCGH	No	PB	Semi Annual				GF	37,375.00	37,375.00	0.00	Medical Services Program
50203010	Folder With Tab, A4	QCGH	No	PB	Semi Annual				GF	9,830.08	9,830.08	0.00	Medical Services Program
50203010	Folder, L-Type, Plastic, Legal	QCGH	No	PB	Semi Annual				GF	5,725.68	5,725.68	0.00	Medical Services Program
50203010	Folder, L-Type, A4	QCGH	No	PB	Semi Annual				GF	4,114.32	4,114.32	0.00	Medical Services Program
50203010	Flash Drive, 16 Gb Capacity	QCGH	No	PB	Semi Annual				GF	1,664.00	1,664.00	0.00	Medical Services Program
50203010	File Organizer, Expanding, Plastic, 12 Pockets	QCGH	No	PB	Semi Annual				GF	1,192.80	1,192.80	0.00	Medical Services Program
50203010	Cartolina, Assorted Colors	QCGH	No	PB	Semi Annual				GF	2,511.60	2,511.60	0.00	Medical Services Program
50203010	File Tab Divider, Bristol Board, For A4	QCGH	No	PB	Semi Annual				GF	155.82	155.82	0.00	Medical Services Program
50203080	Povidone Iodine 10% Antiseptic/Disinfectant	QCGH	No	PB	Semi Annual				GF	9,867.00	9,867.00	0.00	Medical Services Program
50203010	External Hard Drive, 1 Tb	QCGH	No	PB	1st Quarter				GF	7,796.52	7,796.52	0.00	Medical Services Program
50203010	Eraser, Plastic Or Rubber	QCGH	No	PB	Semi Annual				GF	89.40	89.40	0.00	Medical Services Program
50203010	Envelope, Expanding, Plastic	QCGH	No	PB	Semi Annual				GF	914.70	914.70	0.00	Medical Services Program
50203010	Envelope, Documentary, For Legal Size Document	QCGH	No	PB	Semi Annual				GF	9,271.60	9,271.60	0.00	Medical Services Program
50203010	Envelope, Documentary, A4	QCGH	No	PB	Semi Annual				GF	6,730.90	6,730.90	0.00	Medical Services Program
50203010	Cutter/Utility Knife, For General Purpose	QCGH	No	PB	Semi Annual				GF	334.30	334.30	0.00	Medical Services Program
50203010	Correction Tape	QCGH	No	PB	Semi Annual				GF	230.60	230.60	0.00	Medical Services Program
50203010	Tape Dispenser, Table Top	QCGH	No	PB	Semi Annual				GF	642.00	642.00	0.00	Medical Services Program
50203010	File Tab Divider, Legal	QCGH	No	PB	Semi Annual				GF	199.22	199.22	0.00	Medical Services Program
50203080	Wooden Cotton Applicator 6" Sterile Small Head Absorbent Cotton 2Pcs./Pack	QCGH	No	PB	Quarterly				GF	7,200.00	7,200.00	0.00	Medical Services Program
50203070	Ampicillin Sodium 250Mg (Im/Iv)	QCGH	No	PB	Semi Annual				GF	40,200.00	40,200.00	0.00	Medical Services Program
50203080	Nasal Oxygen Cannula Adult With Connecting Tube Sterile With 7 Feet Crush Resistant Tubing	QCGH	No	PB	Semi Annual				GF	14,375.00	14,375.00	0.00	Medical Services Program
50203080	Surgical Paper Tape 1"Hypo-Allergenic,2.5 Cm X 9 1" X 10 Yards	QCGH	No	PB	Semi Annual				GF	4,800.00	4,800.00	0.00	Medical Services Program
50203080	Surgical Paper Tape 2" Hypo-Allergenic, 5 Cm X 9, 1M 2"X10 Yards	QCGH	No	PB	Semi Annual				GF	12,363.00	12,363.00	0.00	Medical Services Program
50203080	Surgical Gauze Mesh 100 Yards 28" X 24" X 36 X 100 Yards/Roll 2Ply	QCGH	No	PB	Semi Annual				GF	10,560.00	10,560.00	0.00	Medical Services Program
50203080	Ethyl Alcohol 70% Hand And Skin Disinfectant	QCGH	No	PB	Semi Annual				GF	6,336.00	6,336.00	0.00	Medical Services Program
50203080	Adult Diaper, Large, Total Coverage For Heavy Leak, 10Pcs/Pack	QCGH	No	PB	Semi Annual				GF	12,500.00	12,500.00	0.00	Medical Services Program
50203080	Bp Cuff With Cloth Cover Adult Blood Pressure Inflation Bags & Complete Cuffs-Calibrated V-Lock Cuff	QCGH	No	PB	1st Quarter				GF	1,851.50	1,851.50	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sizes Fits Limb Circumferences 25 Cm To 35 Cm												
50203080	O Benzyl Cholorophenol Disinfectant Cleanser	QCGH	No	PB	Semi Annual				GF	24,688.20	24,688.20	0.00	Medical Services Program
50203080	Bp Digital Arm With Adaptor	QCGH	No	PB	Semi Annual				GF	10,350.00	10,350.00	0.00	Medical Services Program
50203080	Povidone Iodine 7.5% Solution Skin Cleaner Antiseptic	QCGH	No	PB	Semi Annual				GF	9,867.00	9,867.00	0.00	Medical Services Program
50203080	Surgical Gloves 7.5 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	Semi Annual				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203080	Surgical Gloves 7.0 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	Semi Annual				GF	6,000.00	6,000.00	0.00	Medical Services Program
50203080	Surgical Gloves 6.5 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	Semi Annual				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203080	Surgical Gloves 6.0 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	Semi Annual				GF	1,500.00	1,500.00	0.00	Medical Services Program
50203080	Surgical Blade #11 Stainless Steel Sterile Compatible To Blade Holder #3	QCGH	No	PB	Semi Annual				GF	3,450.00	3,450.00	0.00	Medical Services Program
50203080	Surgical Blade #15 Stainless Steel Sterile Compatible To Blade Holder #3	QCGH	No	PB	Semi Annual				GF	3,450.00	3,450.00	0.00	Medical Services Program
50203080	Stethoscope Adult	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Medical Services Program
50203080	Povidone Iodine 10% Antiseptic/Disinfectant 120Ml	QCGH	No	PB	Semi Annual				GF	3,096.00	3,096.00	0.00	Medical Services Program
50203010	Calculator, Compact	QCGH	No	PB	Semi Annual				GF	2,081.10	2,081.10	0.00	Medical Services Program
50203080	Tongue Depressor 6" In Length Wooden, Singlepack, Sterile	QCGH	No	PB	Semi Annual				GF	172.50	172.50	0.00	Medical Services Program
50203010	Ink Cart, Hp Cz108Aa, (Hp678), Tricolor	QCGH	No	PB	Semi Annual				GF	11,348.48	11,348.48	0.00	Medical Services Program
50203990	Toilet Tissue Paper, Interfolded Paper Towel	QCGH	No	PB	Semi Annual				GF	3,380.00	3,380.00	0.00	Medical Services Program
50203990	Toilet Tissue Paper, 2-Ply, 100% Recycled	QCGH	No	PB	Semi Annual				GF	8,632.00	8,632.00	0.00	Medical Services Program
50203990	Linear Tube, Light Emitting Diode (Led), 18 Watts	QCGH	No	PB	Semi Annual				GF	10,291.00	10,291.00	0.00	Medical Services Program
50203990	Light Bulb, Light Emitting Diode (Led)	QCGH	No	PB	Semi Annual				GF	4,108.00	4,108.00	0.00	Medical Services Program
50203990	Liquid Hand Soap, 500Ml	QCGH	No	PB	Semi Annual				GF	4,295.00	4,295.00	0.00	Medical Services Program
50203990	Liquid Hand Sanitizer, 500Ml	QCGH	No	PB	Semi Annual				GF	8,085.00	8,085.00	0.00	Medical Services Program
50203990	Scouring Pad	QCGH	No	PB	Semi Annual				GF	695.16	695.16	0.00	Medical Services Program
50203990	Disinfectant Spray, Aerosol, 400G (Min)	QCGH	No	PB	Semi Annual				GF	1,678.68	1,678.68	0.00	Medical Services Program
50203010	Clip, Backfold, 25Mm	QCGH	No	PB	Semi Annual				GF	182.60	182.60	0.00	Medical Services Program
50203010	Door Knob/Lock 50 Mm Backset Fixed Latch With Handle And Plate 27 Cm X 5 Cm	QCGH	No	PB	Semi Annual				GF	30,600.00	30,600.00	0.00	Medical Services Program
50203990	Coverall, Non-Sterile, Protective, Medical Grade	QCGH	No	PB	Semi Annual				GF	6,864.00	6,864.00	0.00	Medical Services Program
50203010	Ink Cart, Hp Cz107Aa, (Hp678), Black	QCGH	No	PB	Semi Annual				GF	11,714.56	11,714.56	0.00	Medical Services Program
50203010	Ink Cart, Epson C13T664400 (T6644), Yellow	QCGH	No	PB	Semi Annual				GF	7,737.60	7,737.60	0.00	Medical Services Program
50203010	Ink Cart, Epson C13T664300 (T6643), Magenta	QCGH	No	PB	Semi Annual				GF	7,737.60	7,737.60	0.00	Medical Services Program
50203010	Ink Cart, Epson C13T664200 (T6642), Cyan	QCGH	No	PB	Semi Annual				GF	7,737.60	7,737.60	0.00	Medical Services Program
50203010	Ink Cart, Epson C13T664100 (T6641), Black	QCGH	No	PB	Semi Annual				GF	7,737.60	7,737.60	0.00	Medical Services Program
50203010	Wrapping Paper, Kraft	QCGH	No	PB	Semi Annual				GF	1,612.00	1,612.00	0.00	Medical Services Program
50203010	Tape, Transparent, 48Mm	QCGH	No	PB	Semi Annual				GF	270.84	270.84	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Tape, Transparent, 24Mm	QCGH	No	PB	Semi Annual				GF	145.34	145.34	0.00	Medical Services Program
50203990	Furniture Cleaner, Aerosol Type	QCGH	No	PB	Semi Annual				GF	1,441.44	1,441.44	0.00	Medical Services Program
10705990	Multi-Socketed Extension Cord - 6M Length - 1000W Max Capacity - Dual Extension Cord - Pvc/Abs Plastic Shell - Pvc Power Cord Material	QCGH	No	PB	1st Quarter				GF	259.57	0.00	259.57	Medical Services Program
50203010	Eraser, Felt, For Blackboard/Whiteboard	QCGH	No	PB	Semi Annual				GF	79.87	79.87	0.00	Medical Services Program
50203010	Battery, Dry Cell, Size Aaa	QCGH	No	PB	Semi Annual				GF	789.20	789.20	0.00	Medical Services Program
50203010	Battery, Dry Cell, Size Aa	QCGH	No	PB	Semi Annual				GF	819.60	819.60	0.00	Medical Services Program
50203010	Acetate (Plastic Cover)	QCGH	No	PB	Semi Annual				GF	9,698.80	9,698.80	0.00	Medical Services Program
50203110	Laryngology: Otorhinolarngology Head And Neck Surgery Series By Abir K. Bhattacharyya, Nupur Kapoor Nerurkar	QCGH	No	PB	1st Quarter				GF	14,500.00	14,500.00	0.00	Medical Services Program
50203110	Endoscopic Ear Surgery: Principles, Indications, And Techniques By Livio Presutti, Danielle Marchioni	QCGH	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Medical Services Program
50203110	Essenitals Of Septorhinoplasty: Philosophy, Approaches, Techniques, 2Nd Ed. By Hans Behrbohm, M. Eugene Tardy Jr.	QCGH	No	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Medical Services Program
50203110	Jatin Shah'S Head And Neck Surgery Andn Oncology, 5Th Edition By Jatin Shah, Snehal Patel, Bhuvanesh Singh, Richard Wong	QCGH	No	PB	1st Quarter				GF	25,900.00	25,900.00	0.00	Medical Services Program
50203990	Rags, All Cotton	QCGH	No	PB	Semi Annual				GF	645.84	645.84	0.00	Medical Services Program
50203110	Kj Lee'S Essential Otorhinolaryngology: Head And Neck Surgery, 11Th Edition By Yvonne Chan, John C. Goddard	QCGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Medical Services Program
50203990	Apron (Doh Specs)	QCGH	No	PB	Semi Annual				GF	7,499.25	7,499.25	0.00	Medical Services Program
10705990	Multi-Socketed Extension Cord - 2M Length - 2500W Max Capacity - On/Off Switch - Conversion Outlet For Round Or Flat - Universal Outlet For All Plugs - Indicator Light - Pvc/Abs Plastic Shell - Pvc Power Cord Material	QCGH	No	PB	1st Quarter				GF	1,052.01	0.00	1,052.01	Medical Services Program
10705990	Wall-Type Exhaust - Exhaust For Rooms Near Window, Wall Type - Frequency: 60Hz; Input Delivery: 33 Watts; Noise: ≤56Db - Copper Motor; Automatic Shutter; Quiet Rotation; Smooth Rotation; High Air Flow	QCGH	No	PB	1st Quarter				GF	12,000.00	0.00	12,000.00	Medical Services Program
50203080	Hypodermic Needle 25 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	Semi Annual				GF	1,105.00	1,105.00	0.00	Medical Services Program
50203990	Tape, Electrical	QCGH	No	PB	Semi Annual				GF	233.40	233.40	0.00	Medical Services Program
50203990	Alcohol, Ethyl, 500 Ml	QCGH	No	PB	Semi Annual				GF	574.20	574.20	0.00	Medical Services Program
50203990	Air Freshener	QCGH	No	PB	Semi Annual				GF	979.68	979.68	0.00	Medical Services Program
50203990	Thermogun	QCGH	No	PB	Semi Annual				GF	12,662.00	12,662.00	0.00	Medical Services Program
50203990	Gloves, Nitrile	QCGH	No	PB	Semi Annual				GF	1,531.93	1,531.93	0.00	Medical Services Program
50203010	Marker, Whiteboard, Felt Tip, Bullet Type, Blue	QCGH	No	PB	Semi Annual				GF	48.25	48.25	0.00	Medical Services Program
50203110	Mathog'S Atlas Of Craniofacial Trauma, 2Nd Edition By Robert H. Mathog	QCGH	No	PB	1st Quarter				GF	45,600.00	45,600.00	0.00	Medical Services Program
50203080	Adult Diaper,Small,Total Coverage For Heavy Leak,10Pcs/Pack	QCGH	No	PB	Quarterly				GF	125,000.00	125,000.00	0.00	Medical Services Program
50203080	Midterm Braided Absorbable Suture Polyglactin 910 (Polyglycolide-Co-L-Lactid 90/10) Suture With Coating Polyglactin 370+ Calcium Stearate Size 3.0 With 70 Cm 1/2 Circle 26 Mm Circle Taper Needle	QCGH	No	PB	Quarterly				GF	94,500.00	94,500.00	0.00	Medical Services Program
50203080	Disposable Underpad Super Absorbent Gel Medium 10 Pads /Pack 900 X 600 Mm	QCGH	No	PB	Quarterly				GF	176,400.00	176,400.00	0.00	Medical Services Program
50203080	Thermal Paper Compatible With Existing Fetal Monitor 96 Pcs/Box Color Red.	QCGH	No	PB	Quarterly				GF	150,000.00	150,000.00	0.00	Medical Services Program
50203080	Disposable Sterile Gown Set Color Light Blue W/ 2 Hand Towels W/ Set Of Mask, Shoe Cover,Bouffant Cap. Made Of Thick And Sturdy Material, Fluid Repellant, Large Size, Below The Knee Length,Wrap Around Coverage Adjustable Neck Ties And Velcros. Biodegradable Materials,Disposable. Surgical Mask Tie On, One Pair Of Shoe Cover,One Bouffant Cap.	QCGH	No	PB	Quarterly				GF	19,200.00	19,200.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Sterile Cotton Pledgettes With Single Cotton End	QCGH	No	PB	Quarterly				GF	2,500.00	2,500.00	0.00	Medical Services Program
50203080	Urine Bag 2L Cap Sterile W/ Strap Capacity (2000Ml) Return Valve And Bottom Outlet	QCGH	No	PB	Quarterly				GF	37,800.00	37,800.00	0.00	Medical Services Program
50203080	Urine Specimen With Cover 30 Ml	QCGH	No	PB	Quarterly				GF	27,600.00	27,600.00	0.00	Medical Services Program
50203080	Adult Diaper,Xltotal Coverage For Heavy Leak,10Pcs/Pack	QCGH	No	PB	Quarterly				GF	70,000.00	70,000.00	0.00	Medical Services Program
50203010	Envelope, Documentary, A4	QCGH	No	PB	Semi Annual				GF	2,692.36	2,692.36	0.00	Medical Services Program
50203080	Adult Diaper,Medium,Total Coverage For Heavy Leak,10Pcs/Pack	QCGH	No	PB	Quarterly				GF	125,000.00	125,000.00	0.00	Medical Services Program
50203080	Silk 2/0 Sutupack Braided Coated Non-Absorbable Surgical Suture Black 15X60 Cm	QCGH	No	PB	Quarterly				GF	72,000.00	72,000.00	0.00	Medical Services Program
50203010	File Tab Divider, Bristol Board, For A4	QCGH	No	PB	Semi Annual				GF	111.30	111.30	0.00	Medical Services Program
50203010	File Organizer, Expanding, Plastic, 12 Pockets	QCGH	No	PB	Semi Annual				GF	1,022.40	1,022.40	0.00	Medical Services Program
50203010	Fastener, Metal	QCGH	No	PB	Semi Annual				GF	2,271.36	2,271.36	0.00	Medical Services Program
50203010	External Hard Drive, 1 Tb	QCGH	No	PB	Semi Annual				GF	25,988.40	25,988.40	0.00	Medical Services Program
50203010	Eraser, Felt, For Blackboard/Whiteboard	QCGH	No	PB	Semi Annual				GF	45.64	45.64	0.00	Medical Services Program
50203010	Envelope, Expanding, Plastic	QCGH	No	PB	Semi Annual				GF	1,219.60	1,219.60	0.00	Medical Services Program
50203010	Envelope, Expanding, Kraft, Legal	QCGH	No	PB	Semi Annual				GF	1,476.80	1,476.80	0.00	Medical Services Program
50203010	Mouse, Optical, Usb Connection Type	QCGH	No	PB	Semi Annual				GF	556.50	556.50	0.00	Medical Services Program
50203080	Adult Diaper,Large,Total Coverage For Heavy Leak,10Pcs/Pack	QCGH	No	PB	Quarterly				GF	125,000.00	125,000.00	0.00	Medical Services Program
50203080	Surgical Suture Polyglycoside (Rapid) 2.0 With 37Mm Round Needle	QCGH	No	PB	Quarterly				GF	55,200.00	55,200.00	0.00	Medical Services Program
50203080	Novaks Curette 2Mm Size	QCGH	No	PB	Quarterly				GF	15,000.00	15,000.00	0.00	Medical Services Program
50203080	Allis Tissue Forceps 6"	QCGH	No	PB	Quarterly				GF	75,000.00	75,000.00	0.00	Medical Services Program
50203080	Manual Vacuum Aspirator Endometrial Biopsy Kit	QCGH	No	PB	Quarterly				GF	85,000.00	85,000.00	0.00	Medical Services Program
50203080	Kiwi Vacuum Delivery System (Vac-6000M)	QCGH	No	PB	Quarterly				GF	33,000.00	33,000.00	0.00	Medical Services Program
50203080	Cleaning Brush Length 35Cm	QCGH	No	PB	Quarterly				GF	103,147.00	103,147.00	0.00	Medical Services Program
50203080	Cleaning Brush For Outer Sheath Length 50Cm	QCGH	No	PB	Quarterly				GF	51,573.50	51,573.50	0.00	Medical Services Program
50203080	Monofilament Poly-4-Hydroxybutyrate 0 With 1/2 Circle Round Needle 40Mm	QCGH	No	PB	Quarterly				GF	4,000.00	4,000.00	0.00	Medical Services Program
50203080	Surgical Suture Polyglycoside 1.0 With 40Smm Round Needle	QCGH	No	PB	Quarterly				GF	192,035.00	192,035.00	0.00	Medical Services Program
50203080	Short Term Braided Absorbable Suture Polyglactin 910 (Polyglycolide-Co-L-Lactid 90/10) Suture With Coating Polyglactin 370+ Calcium Stearate Size 2.0 With 90 Cm 37 Mm Circle Taper Needle	QCGH	No	PB	Quarterly				GF	97,500.00	97,500.00	0.00	Medical Services Program
50203080	Monofilament Glyconate Coated 4/0 With 3/8 Circle Cutting Needle 70Cm	QCGH	No	PB	Quarterly				GF	92,000.00	92,000.00	0.00	Medical Services Program
50203080	Silk 1 Sutupack Braided Coated Non Absorbable Surgical Suture Black 15X60 Cm	QCGH	No	PB	Quarterly				GF	72,000.00	72,000.00	0.00	Medical Services Program
50203080	Surgical Suture Polyglycoside 3.0 With 37Mm Round Needle	QCGH	No	PB	Quarterly				GF	55,650.00	55,650.00	0.00	Medical Services Program
50203080	Surgical Suture Polyglycoside 2.0 With 37Mm Round Needle	QCGH	No	PB	Quarterly				GF	114,000.00	114,000.00	0.00	Medical Services Program
50203080	Polypropylene Suture 1.0 With 40Mm Round Needle	QCGH	No	PB	Quarterly				GF	20,138.00	20,138.00	0.00	Medical Services Program
50203080	Surgical Suture Polyglycoside 4.0 With 26Smm Round Needle	QCGH	No	PB	Quarterly				GF	428,640.00	428,640.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Surgical Suture Polyglycoside 0 With 40Smm Round Needle	QCGH	No	PB	Quarterly				GF	428,640.00	428,640.00	0.00	Medical Services Program
50203080	Surgical Suture 1 With 1/2C Round Needle 40 Mm 90 Cm	QCGH	No	PB	Quarterly				GF	157,500.00	157,500.00	0.00	Medical Services Program
50203080	Polyglycolic Acid 4/0 Cutting Needle 1/2C 24 Mm 70 Cm	QCGH	No	PB	Quarterly				GF	210,000.00	210,000.00	0.00	Medical Services Program
50203080	Silk 3/0 Sutupack Braided Coated Non-Absorbable Surgical Suture Black 15X60 Cm	QCGH	No	PB	Quarterly				GF	72,000.00	72,000.00	0.00	Medical Services Program
50203010	Data Folder	QCGH	No	PB	Semi Annual				GF	1,372.80	1,372.80	0.00	Medical Services Program
50203080	Monofilament Glyconate Coated 1/0 With 40Mm Round Needle 70Cm	QCGH	No	PB	Quarterly				GF	156,000.00	156,000.00	0.00	Medical Services Program
50203080	Suction Reservior Kit Silicone Flat Drain With Tubings Closed	QCGH	No	PB	Quarterly				GF	42,918.00	42,918.00	0.00	Medical Services Program
50203080	Medicurtain Surgical Adhesion Barrier 5MI	QCGH	No	PB	1st Quarter				GF	170,000.00	170,000.00	0.00	Medical Services Program
50203080	Brown Needle Holder 7 1/4"	QCGH	No	PB	1st Quarter				GF	9,170.00	9,170.00	0.00	Medical Services Program
50203080	Schroeder Tenaculum Forceps 10"	QCGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Medical Services Program
50203080	Sims Uterine Curette 11"; Sharp Blade Size 6, 12Mm Wide Loop	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203080	Sims Uterine Curette 11"; Sharp Blade Size 5, 11Mm Wide Loop	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203080	Sims Uterine Curette 11"; Sharp Blade Size 4, 10Mm Wide Loop	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203080	Sims Uterine Curette 11"; Sharp Blade Size 3, 9Mm Wide Loop	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203080	Sims Uterine Curette 11"; Sharp Blade Size 2, 8Mm Wide Loop	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203010	Envelope, Documentary, For Legal Size Document	QCGH	No	PB	Semi Annual				GF	3,708.64	3,708.64	0.00	Medical Services Program
50203080	Surgical Brush Reusable Surgeons Scrub- Brush With Black Brush	QCGH	No	PB	Quarterly				GF	27,255.00	27,255.00	0.00	Medical Services Program
10705020	Airconditioning Unit, 2Hp, Window Type 5.1 Channel Home Theater Type: 5.1 Channel Playback: External Hdd, 3D Blu Ray Playback Watt: 330 Watt Connectivity: Hdmi X 1, Usb X 1 Progressive Scan, Dts-Hd High Resolution Audio Flat Screen Led Tv 40" Resolution 1920 X 1080 Connectivity: Usb X 3 Hdmi X 4 Picture Engine : 3D Hyperreal Engine	QCGH	No	PB	1st Quarter				GF	155,000.00	0.00	155,000.00	Medical Services Program
50203080	Medical Tape 2.5Cm X 5M Rigid Tan Zinc Oxide Dark Brown	QCGH	No	PB	Quarterly				GF	12,650.00	12,650.00	0.00	Medical Services Program
50203080	Lubricating Gel 150Gm Sterile, Water Soluble Clear Safe Water Based	QCGH	No	PB	Quarterly				GF	16,560.00	16,560.00	0.00	Medical Services Program
50203080	Non-Pvc Intravenous Infusion Set W/ Filter	QCGH	No	PB	Quarterly				GF	4,186.00	4,186.00	0.00	Medical Services Program
50203080	Iv Catheter G-24 Safety W/ Wings	QCGH	No	PB	Quarterly				GF	49,000.00	49,000.00	0.00	Medical Services Program
50203080	Iv Catheter G-22 W/ Wings	QCGH	No	PB	Quarterly				GF	49,000.00	49,000.00	0.00	Medical Services Program
50203080	Iv Catheter G-20 W/ Wings	QCGH	No	PB	Quarterly				GF	49,000.00	49,000.00	0.00	Medical Services Program
50203080	Iv Catheter G-18 W/ Wings	QCGH	No	PB	Quarterly				GF	350,000.00	350,000.00	0.00	Medical Services Program
50203080	Pedia Iv Admin Set (Microset),Safety Filter Type On End Part W/ Luerlock	QCGH	No	PB	Semi Annual				GF	3,250.00	3,250.00	0.00	Medical Services Program
50203080	Surgical Gauze Mesh 200 Yards 28" X 24" X 36 X 200 Yards/Roll 2Ply	QCGH	No	PB	Quarterly				GF	95,680.00	95,680.00	0.00	Medical Services Program
50203010	Carbon Film, Legal	QCGH	No	PB	Semi Annual				GF	2,862.48	2,862.48	0.00	Medical Services Program
50203010	Data File Box	QCGH	No	PB	Semi Annual				GF	3,088.00	3,088.00	0.00	Medical Services Program
50203010	Cutter/Utility Knife, For General Purpose	QCGH	No	PB	Semi Annual				GF	167.15	167.15	0.00	Medical Services Program
50203010	Correction Tape, 8 Mm	QCGH	No	PB	Semi Annual				GF	576.50	576.50	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Clip, Backfold, 50 Mm	QCGH	No	PB	Semi Annual				GF	2,802.00	2,802.00	0.00	Medical Services Program
50203010	Clip, Backfold, 32 Mm	QCGH	No	PB	Semi Annual				GF	1,278.00	1,278.00	0.00	Medical Services Program
50203010	Clip, Backfold, 25 Mm	QCGH	No	PB	Semi Annual				GF	737.50	737.50	0.00	Medical Services Program
50203010	Clip, Backfold, 19 Mm	QCGH	No	PB	Semi Annual				GF	436.00	436.00	0.00	Medical Services Program
50203010	Clearbook, 20 Transparent Pockets, Legal	QCGH	No	PB	Semi Annual				GF	1,818.00	1,818.00	0.00	Medical Services Program
50203080	Tcu 380A Intrauterine Device	QCGH	No	PB	1st Semester				GF	51,000.00	51,000.00	0.00	Medical Services Program
50203010	Cartolina, Assorted Colors	QCGH	No	PB	Semi Annual				GF	1,674.40	1,674.40	0.00	Medical Services Program
10705020	Airconditioning Unit 1) Split Type 2) Wall Mounted 3) 2.5 Hp 4) W/ Installation	QCGH	No	PB	1st Quarter				GF	270,000.00	0.00	270,000.00	Medical Services Program
50203010	Carbon Film, A4	QCGH	No	PB	Semi Annual				GF	2,652.00	2,652.00	0.00	Medical Services Program
50203010	Calculator, Compact	QCGH	No	PB	Semi Annual				GF	1,387.40	1,387.40	0.00	Medical Services Program
50203010	Blade, For General Purpose Cutter / Utility Knife	QCGH	No	PB	Semi Annual				GF	148.20	148.20	0.00	Medical Services Program
50203010	Battery, Dry Cell, Size D	QCGH	No	PB	Semi Annual				GF	2,308.80	2,308.80	0.00	Medical Services Program
50203010	Battery, Dry Cell, Size Aaa	QCGH	No	PB	Semi Annual				GF	512.98	512.98	0.00	Medical Services Program
50203010	Battery, Dry Cell, Size Aa	QCGH	No	PB	Semi Annual				GF	512.25	512.25	0.00	Medical Services Program
50203010	Acetate	QCGH	No	PB	Semi Annual				GF	4,849.40	4,849.40	0.00	Medical Services Program
50205030	Internet Connection 120 Gb Data Plan Data Plan With Wi-Fi Router, 6 Months Lock-In Period 120 Gb Data Per Month	QCGH	No	PB	1st Quarter				GF	68,376.00	68,376.00	0.00	Medical Services Program
50203080	Balfour Abdominal Retractor With Ratchet Bar 7” Spread	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203010	Clearbook, 20 Transparent Pockets, A4	QCGH	No	PB	Semi Annual				GF	658.20	658.20	0.00	Medical Services Program
50203080	Cresent Knife 2.3 Mm Angled, Bevel Up	QCGH	No	PB	Semi Annual				GF	120,000.00	120,000.00	0.00	Medical Services Program
50203080	Lri Knife 600 Guarded	QCGH	No	PB	Semi Annual				GF	1,200.00	1,200.00	0.00	Medical Services Program
50203080	Lri Knife 550 Guarded	QCGH	No	PB	Semi Annual				GF	1,200.00	1,200.00	0.00	Medical Services Program
50203080	Lri Knife 500 Guarded	QCGH	No	PB	Semi Annual				GF	1,200.00	1,200.00	0.00	Medical Services Program
50203080	Keratome Knife 2.75 Mm, Angled, Bevel-Up	QCGH	No	PB	Semi Annual				GF	180,000.00	180,000.00	0.00	Medical Services Program
50203080	Keratome Knife 15 Degree	QCGH	No	PB	Semi Annual				GF	90,000.00	90,000.00	0.00	Medical Services Program
50203080	Hydroxypropyl Methylcellulose 2%,3 MI (Hpmc) 2% 3 MI (Intraocular Ovd)	QCGH	No	PB	Semi Annual				GF	208,500.00	208,500.00	0.00	Medical Services Program
50203080	Foldable Intraocular Lens Single Piece Aspheric Iol, 5.75 Optic With Iol Injector (Fda Approved)	QCGH	No	PB	Semi Annual				GF	585,000.00	585,000.00	0.00	Medical Services Program
50203080	Fluorescein Sodium Ophthalmic Strips 1.0 Mg And 9.0 Mg (As Sodium Salt)	QCGH	No	PB	Semi Annual				GF	6,000.00	6,000.00	0.00	Medical Services Program
50203080	Novaks Curette 3Mm Size	QCGH	No	PB	Quarterly				GF	15,000.00	15,000.00	0.00	Medical Services Program
50203080	Dcr Intubation Tube (2 Probes)	QCGH	No	PB	Semi Annual				GF	6,850.00	6,850.00	0.00	Medical Services Program
50203080	Sodium Hyaluronate Gel 1.8%, 1.5 MI (Intraocular Ovd)	QCGH	No	PB	Semi Annual				GF	480,000.00	480,000.00	0.00	Medical Services Program
50203080	Hypodermic Needle 30 G X 1/2" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	Semi Annual				GF	2,400.00	2,400.00	0.00	Medical Services Program
50203080	Hypodermic Needle 27 G X 1/2" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	Semi Annual				GF	2,100.00	2,100.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203080	Hypodermic Needle 25 G X 5/8" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	Semi Annual				GF	920.00	920.00	0.00	Medical Services Program
50203080	Hygienic Hand-Wiping Multi Fold Towel White 24Cmx 23Cm Paper Towel 250 Sheets Per Pack 16 Packs Per Box	QCGH	No	PB	Semi Annual				GF	18,750.00	18,750.00	0.00	Medical Services Program
50203080	Hydrogen Peroxide 3% Solution (10Vol.) 120 MI	QCGH	No	PB	Semi Annual				GF	1,006.25	1,006.25	0.00	Medical Services Program
50203080	Hand Soap 5L Bacteriostatic, Hexachorophene Free Non-Corrosive Phophorous Bearing Compounds Contains Biodegradable Surfactants Mild And Liquid	QCGH	No	PB	Semi Annual				GF	12,423.00	12,423.00	0.00	Medical Services Program
50203080	Gauze Pad Size 4" X 4" 8 Ply 24 X 28 Cotton Mesh Sterile	QCGH	No	PB	Semi Annual				GF	2,875.00	2,875.00	0.00	Medical Services Program
50203080	Face Mask Surgical Disposable With Earloop 3Ply Hypoallergenic Nose Bar Adaptable High Filtration Capacity	QCGH	No	PB	Semi Annual				GF	6,900.00	6,900.00	0.00	Medical Services Program
50203080	Pure Distilled Drinking Water, 1L (For Sterilizer Use) Tested Compatible With Existing Statim 5000 Sterilizer	QCGH	No	PB	Semi Annual				GF	60,000.00	60,000.00	0.00	Medical Services Program
50203080	Disposable Syringe Tuberculin Sterile, Non-Toxic, Non-Pyrogenic G 26 X 1/2"	QCGH	No	PB	Quarterly				GF	8,970.00	8,970.00	0.00	Medical Services Program
50203070	Penicillin G Benzathine (Benzathine Benzylpenicillin) 1,200,000 Units Vial (Mr) (Im)	QCGH	No	PB	Quarterly				GF	18,500.00	18,500.00	0.00	Medical Services Program
50203010	Marker, Whiteboard, Felt Tip, Bullet Type, Black	QCGH	No	PB	Semi Annual				GF	193.00	193.00	0.00	Medical Services Program
50203010	Marker, Permanent, Felt Tip, Bullet Type, Black	QCGH	No	PB	Semi Annual				GF	104.58	104.58	0.00	Medical Services Program
50203010	Marker, Fluorescent	QCGH	No	PB	Semi Annual				GF	439.92	439.92	0.00	Medical Services Program
50203010	Magazine File Box, Large	QCGH	No	PB	Semi Annual				GF	998.40	998.40	0.00	Medical Services Program
50203010	Ink, For Stamp Pad	QCGH	No	PB	Semi Annual				GF	157.60	157.60	0.00	Medical Services Program
50203010	Index Tab	QCGH	No	PB	Semi Annual				GF	631.10	631.10	0.00	Medical Services Program
50203010	Glue, All Purpose	QCGH	No	PB	Semi Annual				GF	143.00	143.00	0.00	Medical Services Program
50203080	Mvr Lance, Straight, 20G	QCGH	No	PB	Semi Annual				GF	6,000.00	6,000.00	0.00	Medical Services Program
50203010	Folder With Tab, Legal	QCGH	No	PB	Semi Annual				GF	1,666.30	1,666.30	0.00	Medical Services Program
50203080	Rigid Intraocular Lens Single Piece Pc Iol 6.00 X 12.5 Mm Optic (Fda Approved)	QCGH	No	PB	Semi Annual				GF	143,000.00	143,000.00	0.00	Medical Services Program
50203080	Disposable Syringe 2.5 Cc-3 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 23 X 1"	QCGH	No	PB	Quarterly				GF	20,700.00	20,700.00	0.00	Medical Services Program
50203080	Disposable Syringe 5 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 23 X 1"	QCGH	No	PB	Quarterly				GF	74,800.00	74,800.00	0.00	Medical Services Program
50203080	Disposable Syringe 10 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 21 X 1 1/2"	QCGH	No	PB	Quarterly				GF	19,320.00	19,320.00	0.00	Medical Services Program
50203080	Disposable Syringe 20 Cc Without Needle	QCGH	No	PB	Quarterly				GF	9,545.00	9,545.00	0.00	Medical Services Program
50203080	Disposable Syringe 50 Cc Without Needle	QCGH	No	PB	Quarterly				GF	10,350.00	10,350.00	0.00	Medical Services Program
50203080	Examination Gloves Large Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	Quarterly				GF	31,350.00	31,350.00	0.00	Medical Services Program
50203080	Examination Gloves Medium Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	Quarterly				GF	31,350.00	31,350.00	0.00	Medical Services Program
50203080	Sodium Hyaluronate Gel 3.0%, 1.0 MI (Intraocular Ovd)	QCGH	No	PB	Semi Annual				GF	190,000.00	190,000.00	0.00	Medical Services Program
50203080	Disposable Syringe 5 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 23 X 1"	QCGH	No	PB	Semi Annual				GF	3,740.00	3,740.00	0.00	Medical Services Program
50203010	Folder, Pressboard	QCGH	No	PB	Semi Annual				GF	11,431.68	11,431.68	0.00	Medical Services Program
50203080	Crile Forceps, 6 1/4"; Curved	QCGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Medical Services Program
50203080	Examination Gloves Large Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	Semi Annual				GF	6,270.00	6,270.00	0.00	Medical Services Program
50203080	Lubricant Oil Spray 200 MI	QCGH	No	PB	Quarterly				GF	13,650.00	13,650.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203080	Autoclave Tape ¾ Autoclave Indicator Tape 19 Mm X 30 Mm	QCGH	No	PB	Quarterly				GF	24,380.00	24,380.00	0.00	Medical Services Program
50203080	Endo Pouch	QCGH	No	PB	Quarterly				GF	16,000.00	16,000.00	0.00	Medical Services Program
50203080	Single Use Tubing With Two Puncture Needles Compatible With Existing Lap Tower Machine	QCGH	No	PB	Quarterly				GF	96,000.00	96,000.00	0.00	Medical Services Program
50203080	Coagulation Electrode Halfmoon Bipolar Ball End Fr.24 Compatible With Existing Lap Tower Machine	QCGH	No	PB	Quarterly				GF	359,040.00	359,040.00	0.00	Medical Services Program
50203080	Cutting Electrode Bipolar Fr. 26 Pointed Compatible With Existing Lap Tower Machine	QCGH	No	PB	Quarterly				GF	583,440.00	583,440.00	0.00	Medical Services Program
50203080	Cutting Loop Bipolar Fr.24/26 Compatible With Existing Lap Tower Machine	QCGH	No	PB	Quarterly				GF	583,440.00	583,440.00	0.00	Medical Services Program
50203080	Acetic Acid Solution 5% 1L	QCGH	No	PB	Quarterly				GF	2,970.00	2,970.00	0.00	Medical Services Program
50203080	Ultrasound Gel 500 MI	QCGH	No	PB	Quarterly				GF	10,302.00	10,302.00	0.00	Medical Services Program
50203080	Buffered Formalin (Neutral) 10%	QCGH	No	PB	Quarterly				GF	23,760.00	23,760.00	0.00	Medical Services Program
50203080	Foerster Sponge Forcep, 7"; Curved	QCGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Medical Services Program
50203080	Foerster Sponge Forcep, 7"; Straight	QCGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Medical Services Program
50203080	Foerster Sponge Forcep, 9 1/2"; Curved Serrated 75,000	QCGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Medical Services Program
50203080	Foerster Forcep 9 1/2"; Straight	QCGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Medical Services Program
50203080	Pederson Vaginal Speculum 4 X ¾ X 1 " Large	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203080	Pederson Vaginal Speculum 4 X 7/8 " Medium	QCGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Medical Services Program
50203080	Pederson Vaginal Speculum 3 X ½ "Small	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203080	Pederson Vaginal Speculum 2 X ¾ " Extra Small	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203010	Marker, Whiteboard, Felt Tip, Bullet Type, Red	QCGH	No	PB	Semi Annual				GF	48.25	48.25	0.00	Medical Services Program
50203080	Thermal Paper-Ultrasound 110 Mm X 20 Mm	QCGH	No	PB	Quarterly				GF	85,600.00	85,600.00	0.00	Medical Services Program
50203080	Surgical Gloves 7.0 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	Quarterly				GF	150,000.00	150,000.00	0.00	Medical Services Program
50203080	Novaks Curette 4Mm Size	QCGH	No	PB	Quarterly				GF	15,000.00	15,000.00	0.00	Medical Services Program
50203080	Disposable Syringe 10 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 21 X 1 1/2"	QCGH	No	PB	Semi Annual				GF	9,660.00	9,660.00	0.00	Medical Services Program
50203080	Disposable Syringe Tuberculin Sterile, Non-Toxic, Non-Pyrogenic G 26 X 1/2"	QCGH	No	PB	Semi Annual				GF	8,970.00	8,970.00	0.00	Medical Services Program
50203080	Disposable Shoe Cover, Non Woven	QCGH	No	PB	Semi Annual				GF	10,350.00	10,350.00	0.00	Medical Services Program
50203080	Cotton Balls Sterile Pack 150Pcs./Pack	QCGH	No	PB	Semi Annual				GF	18,400.00	18,400.00	0.00	Medical Services Program
50203990	Absorbent Cotton 400Gm (Highly Absorbable)	QCGH	No	PB	Semi Annual				GF	1,638.00	1,638.00	0.00	Medical Services Program
50203990	Wrapping Paper, Kraft	QCGH	No	PB	Semi Annual				GF	1,934.40	1,934.40	0.00	Medical Services Program
50203990	Trashbag, Gpp Specs, Black, 940Mmx1016Mm	QCGH	No	PB	Semi Annual				GF	1,616.16	1,616.16	0.00	Medical Services Program
50203080	Povidone Iodine 7.5% Solution Skin Cleaner Antiseptic	QCGH	No	PB	Quarterly				GF	139,782.50	139,782.50	0.00	Medical Services Program
50203080	Surgical Gloves 7.5 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	Quarterly				GF	15,000.00	15,000.00	0.00	Medical Services Program
50203080	Disposable Syringe 2.5 Cc-3 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 23 X 1"	QCGH	No	PB	Semi Annual				GF	3,450.00	3,450.00	0.00	Medical Services Program
50203080	Surgical Gloves 6.5 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	Quarterly				GF	210,000.00	210,000.00	0.00	Medical Services Program
50203080	Surgical Gloves 6.0 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	Quarterly				GF	150,000.00	150,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203080	Surgical Gloves Size 7.0 16" Elbow Length, Hypoallergenic	QCGH	No	PB	Quarterly				GF	150,000.00	150,000.00	0.00	Medical Services Program
50203080	Surgical Gloves Size 6.5 16" Elbow Length, Hypoallergenic	QCGH	No	PB	Quarterly				GF	450,000.00	450,000.00	0.00	Medical Services Program
50203080	Surgical Gloves Size 6.0 16" Elbow Length, Hypoallergenic	QCGH	No	PB	Quarterly				GF	450,000.00	450,000.00	0.00	Medical Services Program
50203080	Povidone Iodine 10% Antiseptic/Disinfectant	QCGH	No	PB	Quarterly				GF	61,668.75	61,668.75	0.00	Medical Services Program
50203080	Activated Glutaraldehyde Solution 2%	QCGH	No	PB	Quarterly				GF	70,950.00	70,950.00	0.00	Medical Services Program
50203080	Hydrogen Peroxide 3% Solution (10Vol.) 1 L	QCGH	No	PB	Quarterly				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203080	Isopropyl Alcohol 70% Disinfectant	QCGH	No	PB	Quarterly				GF	56,062.50	56,062.50	0.00	Medical Services Program
50203080	Examination Gloves Small Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	Quarterly				GF	31,350.00	31,350.00	0.00	Medical Services Program
50203080	Anesthesia Breathing Circuits Pediatrics Fixed Length Single-Limb Coaxial Pediatrics 60"(152 Cm) Elbow: With Gas Sampling Port Filter: Breathing Bag: 1.0L	QCGH	No	PB	Semi Annual				GF	126,500.00	126,500.00	0.00	Ancillary /Para-Medical Services Program
50203080	Endotracheal Tubes Cuffed (Regular) Endotracheal Tube 5.0 Mm Cuffed Features High Volume Low Pressure Cuff Recommended For Both Oral & Nasal Intubation	QCGH	No	PB	Semi Annual				GF	2,208.00	2,208.00	0.00	Ancillary /Para-Medical Services Program
50203080	Needles Disposable Syringe 5 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 23 X 1"	QCGH	No	PB	Semi Annual				GF	3,740.00	3,740.00	0.00	Ancillary /Para-Medical Services Program
50203080	Anesthesia Breathing Circuits Mapleson F Jakson Rees Circuit Universal Connector Provides Easy Connection To Gas Source 2.1 M Anti-Crush Tubing Maintains Flow Of Gas. Sensitive Breathing Bag Aids Feel Of Patients Requirements	QCGH	No	PB	Semi Annual				GF	23,000.00	23,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Needles Disposable Syringe 50 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 21 X1 1/2"	QCGH	No	PB	Semi Annual				GF	26,000.00	26,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Needles Disposable Syringe 10 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 21 X 1 1/2"	QCGH	No	PB	Semi Annual				GF	1,449.00	1,449.00	0.00	Ancillary /Para-Medical Services Program
50203080	Anesthesia Breathing Circuits Reusable Infusion Bag Type With 1000 ML	QCGH	No	PB	Semi Annual				GF	57,500.00	57,500.00	0.00	Ancillary /Para-Medical Services Program
50203080	Anesthesia Breathing Circuits Adult Fixed Length Single-Limb Coaxial Pediatrics 72" (183 Cm) Elbow: With Gas Sampling Port Filter: Breathing Bag: 3.0L	QCGH	No	PB	Semi Annual				GF	189,750.00	189,750.00	0.00	Ancillary /Para-Medical Services Program
50203070	Betablocker Esmolol Hydrochloride 100Mg/ML, 10ML	QCGH	No	PB	Semi Annual				GF	21,250.00	21,250.00	0.00	Ancillary /Para-Medical Services Program
50203080	Endotracheal Tubes Cuffed (Regular) Endotracheal Tube Size 6.0 Mm Cuffed Features High Volume Low Pressure	QCGH	No	PB	Semi Annual				GF	2,208.00	2,208.00	0.00	Ancillary /Para-Medical Services Program
50203070	Cholinesterase Inhibitors Neostigmine 500Mcg/ML, 5 > 10ML	QCGH	No	PB	Semi Annual				GF	14,250.00	14,250.00	0.00	Ancillary /Para-Medical Services Program
50203070	Inhalational Agents Sevoflurane Inhalation Solution 250ML	QCGH	No	PB	Semi Annual				GF	3,544,767.50	3,544,767.50	0.00	Ancillary /Para-Medical Services Program
50203070	Inhalational Agents Isoflurane Inhalation Solution 100ML	QCGH	No	PB	Semi Annual				GF	1,296,000.00	1,296,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Iv Fluids Isotonic Electrolyte Solution	QCGH	No	PB	Semi Annual				GF	109,480.00	109,480.00	0.00	Ancillary /Para-Medical Services Program
50203070	Iv Fluids Modified Fluid Gelatin 4% 500ML Solution	QCGH	No	PB	Semi Annual				GF	125,000.00	125,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Iv Fluids Hydroxyethyl Starch 6% 500ML	QCGH	No	PB	Semi Annual				GF	25,000.00	25,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Iv Fluids Sterile Water For Injection 50ML (No Preservative)	QCGH	No	PB	Semi Annual				GF	6,575.00	6,575.00	0.00	Ancillary /Para-Medical Services Program
50203070	Iv Fluids 0.9% Nacl For Iv Infusion Solution 1L	QCGH	No	PB	Semi Annual				GF	8,500.00	8,500.00	0.00	Ancillary /Para-Medical Services Program

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50203070	Iv Fluids 0.9% Nacl For Iv Infusion Solution 500MI	QCGH	No	PB	Semi Annual				GF	7,500.00	7,500.00	0.00	Ancillary /Para-Medical Services Program
50203070	Anticholinergics Atropine Sulfate 1Mg/MI, 1MI (Im/Iv/Sc)	QCGH	No	PB	Semi Annual				GF	11,250.00	11,250.00	0.00	Ancillary /Para-Medical Services Program
50203070	Local Anesthetics Bupivacaine Hydrochloride Isobaric 0.5%, 10MI	QCGH	No	PB	Semi Annual				GF	212,271.00	212,271.00	0.00	Ancillary /Para-Medical Services Program
50203070	Iv Anesthetics Propofol 10Mg/MI, 20MI (Iv)	QCGH	No	PB	Semi Annual				GF	200,000.00	200,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Local Anesthetics Lidocaine Hydrochloride 2% (20Mg/MI) 5MI (Im/Iv) Polyamp	QCGH	No	PB	Semi Annual				GF	4,400.00	4,400.00	0.00	Ancillary /Para-Medical Services Program
50203070	Nsaids Diclofenac Sodium 25Mg/MI, 3MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	3,000.00	3,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Nsaids Ketorolac Tromethamol 30Mg/MI, 1MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	20,000.00	20,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Anti Fibrinolytic Agents Tranexamic Acid 100Mg/MI, 5 MI Vial (Iv)	QCGH	No	PB	Semi Annual				GF	50,000.00	50,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Neuromuscular Blocking Agents Atracurium Besylate 10Mg/MI, 2.5MI	QCGH	No	PB	Semi Annual				GF	75,000.00	75,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Neuromuscular Blocking Agents Succinylcholine 20Mg/MI, 10MI	QCGH	No	PB	Semi Annual				GF	160,000.00	160,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Neuromuscular Blocking Agents Rocuronium Bromide 10Mg/MI, 5MI (Iv)	QCGH	No	PB	Semi Annual				GF	234,000.00	234,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Opiods Oxycodone Hydrochloride 20Mg/2MI (Im,Sc)	QCGH	No	PB	Semi Annual				GF	103,400.00	103,400.00	0.00	Ancillary /Para-Medical Services Program
50203070	Opiods Fentanyl 50Mcg/MI, 2MI (Iv)	QCGH	No	PB	Semi Annual				GF	180,000.00	180,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Bouffant Sterile Surgical Cap	QCGH	No	PB	1st Quarter				GF	3,774.76	3,774.76	0.00	Ancillary /Para-Medical Services Program
50203080	Disposable Shoe Cover, Non Woven	QCGH	No	PB	1st Quarter				GF	3,498.30	3,498.30	0.00	Ancillary /Para-Medical Services Program
50203080	Particulate Respirator Medical Grade Niosh, Fda Approved #1860	QCGH	No	PB	1st Quarter				GF	70,035.00	70,035.00	0.00	Ancillary /Para-Medical Services Program
50203080	Absorbent Cotton 400Gm (Highly Absorbable)	QCGH	No	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	Ancillary /Para-Medical Services Program
50203070	Iv Anesthetics Ketamine Hydrochloride 50 Mg/MI, 10 MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	509,850.00	509,850.00	0.00	Ancillary /Para-Medical Services Program
50203070	Others Sugammadex 100 Mg/MI Solution For Injection (Iv), 2MI	QCGH	No	PB	Semi Annual				GF	341,700.00	341,700.00	0.00	Ancillary /Para-Medical Services Program
50203080	Endotrachial Double Lumen Tube (Left) Fr. Size 35	QCGH	No	PB	Semi Annual				GF	15,870.00	15,870.00	0.00	Ancillary /Para-Medical Services Program
50203080	Endotracheal Tubes Uncuffed (Regular) Endotracheal Tube Size 3.5 Mm Uncuffed	QCGH	No	PB	Semi Annual				GF	10,944.00	10,944.00	0.00	Ancillary /Para-Medical Services Program
50203080	Endotracheal Tubes Uncuffed (Regular) Endotracheal Tube Size 3.0 Mm Uncuffed	QCGH	No	PB	Semi Annual				GF	10,944.00	10,944.00	0.00	Ancillary /Para-Medical Services Program
50203080	Endotracheal Tubes Uncuffed (Regular) Endotracheal Tube Size 2.5 Mm Uncuffed	QCGH	No	PB	Semi Annual				GF	10,944.00	10,944.00	0.00	Ancillary /Para-Medical Services Program
50203080	Endotracheal Tubes Uncuffed (Regular) Endotracheal Tube Size 2.0 Mm Uncuffed	QCGH	No	PB	Semi Annual				GF	11,014.80	11,014.80	0.00	Ancillary /Para-Medical Services Program

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50203080	Endotracheal Tubes Cuffed (Regular) Endotracheal Tube Size 8.0 Mm Cuffed Features High Volume Low Pressure	QCGH	No	PB	Semi Annual				GF	22,080.00	22,080.00	0.00	Ancillary /Para-Medical Services Program
50203080	Endotracheal Tubes Cuffed (Regular) Endotracheal Tube Size 7.5 Mm Cuffed Features High Volume Low Pressure	QCGH	No	PB	Semi Annual				GF	44,160.00	44,160.00	0.00	Ancillary /Para-Medical Services Program
50203080	Endotracheal Tubes Cuffed (Regular) Endotracheal Tube Size 7.0 Mm Cuffed Features High Volume Low Pressure	QCGH	No	PB	Semi Annual				GF	8,832.00	8,832.00	0.00	Ancillary /Para-Medical Services Program
50203080	Endotracheal Tubes Cuffed (Regular) Endotracheal Tube Size 6.5 Mm Cuffed Features High Volume Low Pressure	QCGH	No	PB	Semi Annual				GF	8,832.00	8,832.00	0.00	Ancillary /Para-Medical Services Program
50203080	Endotracheal Tubes Cuffed (Regular)Endotracheal Tube 5.5 Mm Cuffed Features High Volume Low Pressure Cuff Recommended For Both Oral & Nasal Intubation	QCGH	No	PB	Semi Annual				GF	2,208.00	2,208.00	0.00	Ancillary /Para-Medical Services Program
50203080	Endotracheal Tubes Cuffed (Regular) Endotracheal Tube 4.5 Mm Cuffed Features High Volume Low Pressure Cuff Recommended For Both Oral & Nasal Intubation	QCGH	No	PB	Semi Annual				GF	2,208.00	2,208.00	0.00	Ancillary /Para-Medical Services Program
50203070	Local Anesthetics Bupivacaine Hydrochloride 4Ml Amp (Spinal) W/ 8% Dextrose	QCGH	No	PB	Semi Annual				GF	212,500.00	212,500.00	0.00	Ancillary /Para-Medical Services Program
50203070	Others Dantrolene Sodium 20 Mg (With Mannitol 3 G)/Vial (For Reconstitution With 60 MI Sterile Water For Injection) (Iv)	QCGH	No	PB	1st Quarter				GF	450,000.00	450,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Endotrachial Double Lumen Tube (Left) Fr. Size 37	QCGH	No	PB	Semi Annual				GF	15,870.00	15,870.00	0.00	Ancillary /Para-Medical Services Program
50203070	Others Paracetamol 10Mg/MI, 100MI Solution For Infusion (Iv)	QCGH	No	PB	Semi Annual				GF	197,400.00	197,400.00	0.00	Ancillary /Para-Medical Services Program
50203070	Others Calcium Gluconate 10%, 10 MI (Iv)	QCGH	No	PB	Semi Annual				GF	2,200.00	2,200.00	0.00	Ancillary /Para-Medical Services Program
50203070	Others Sodium Bicarbonate 1Meq/MI, 100MI (Adult) (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	1,600.00	1,600.00	0.00	Ancillary /Para-Medical Services Program
50203070	Others Ondansetron 2 Mg/MI, 2MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	82,500.00	82,500.00	0.00	Ancillary /Para-Medical Services Program
50203070	Benzodiazepines Midazolam 5Mg/ 3MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	67,500.00	67,500.00	0.00	Ancillary /Para-Medical Services Program
50203070	Vasopressors Dobutamine Hydrochloride 50Mg/MI, 5MI (Concentrate) (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	10,000.00	10,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Vasopressors Dopamine Hydrochloride 40Mg/MI, 5MI (Iv)	QCGH	No	PB	Semi Annual				GF	4,712.50	4,712.50	0.00	Ancillary /Para-Medical Services Program
50203070	Vasopressors Norepinephrine Bitartrate 1Mg/MI, 4 MI (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	10,000.00	10,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Vasopressors Ephedrine Sulfate 50Mg/MI, 1MI (Im/Iv)	QCGH	No	PB	Semi Annual				GF	13,237.50	13,237.50	0.00	Ancillary /Para-Medical Services Program
50203070	Local Anesthetics Lidocaine Pump Spray 10% In 50MI	QCGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Ancillary /Para-Medical Services Program
50203070	Local Anesthetics Ropivacaine 10Mg/MI (Iv) Polyamp	QCGH	No	PB	Semi Annual				GF	72,000.00	72,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Local Anesthetics Lidocaine Hydrochloride 2% 20Mg/MI, 20MI (Im/Iv)	QCGH	No	PB	Semi Annual				GF	2,200.00	2,200.00	0.00	Ancillary /Para-Medical Services Program
50203080	Endotracheal Tubes Cuffed (Regular) Endotracheal Tube 4.0 Mm Cuffed Features High Volume Low Pressure Cuff Recommended For Both Oral & Nasal Intubation	QCGH	No	PB	Semi Annual				GF	2,208.00	2,208.00	0.00	Ancillary /Para-Medical Services Program
50203990	Scrubbing Pad, Cut Size, Green, Size: 3 3/4 X 6 X 1/4 Inches	QCGH	No	S	2nd to 4th Quarter				GF	7,500.00	7,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Yogurt, Flavored, With Fruits (Mango Or Strawberry), 100 Gms/Piece, Sealed, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	27,000.00	27,000.00	0.00	Ancillary /Para-Medical Services Program

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50203050	Yeast, Dry, Active, 500 Gms/Pack, Sealed, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203050	Vinegar, 3.785 L/Gallon, Sealed, Good Quality, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	36,000.00	36,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Vanilla Flavoring, 475 MI/Bottle, Sealed, Good Quality, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	12,750.00	12,750.00	0.00	Ancillary /Para-Medical Services Program
50203010	Acetate	QCGH	No	DC	1st Quarter				GF	969.88	969.88	0.00	Ancillary /Para-Medical Services Program
50201010	Travelling Expenses * Transmit Certificate Of Live Birth For Registration (Qcgh To Qc Local Civil Registry Vice Versa)	QCGH	No	PB	1st Quarter				GF	22,800.00	22,800.00	0.00	Ancillary /Para-Medical Services Program
50203010	Record Book, 500 Pages	QCGH	No	DC	1st Semester				GF	5,200.00	5,200.00	0.00	Ancillary /Para-Medical Services Program
50203990	Steel Wool, Size: 3 1/2 Inches	QCGH	No	S	2nd to 4th Quarter				GF	3,900.00	3,900.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Dnase Agar (10 Plates/Pack)	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Sponge With Scrubbing Pad, Size: 2/8 X 3 3/4 X 2 1/2 Inches	QCGH	No	S	2nd to 4th Quarter				GF	4,500.00	4,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Tomato Sauce, 250 Gms/Pack, W/ No Artificial Color And Preservatives, Sealed, Good Quality, Branded, W/ One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	19,500.00	19,500.00	0.00	Ancillary /Para-Medical Services Program
50203010	Sign Pen, Black	QCGH	No	DC	1st Semester				GF	607.80	607.80	0.00	Ancillary /Para-Medical Services Program
50203010	Scissors, Symmetrical / Assymetrical	QCGH	No	DC	1st Quarter				GF	166.85	166.85	0.00	Ancillary /Para-Medical Services Program
50203010	Rubber Band, No. 18	QCGH	No	DC	1st Quarter				GF	500.25	500.25	0.00	Ancillary /Para-Medical Services Program
50203080	Iv Extension Tubing 3Way Stop Cock Crack Free With Rotating Adapter	QCGH	No	PB	Semi Annual				GF	13,770.00	13,770.00	0.00	Ancillary /Para-Medical Services Program
50203990	Soap, Liquid Dishwashing Soap, Industrial Grade, All Purpose, Anti Bacterial, Lemon Scent, 1 Gallon	QCGH	No	S	2nd to 4th Quarter				GF	103,600.00	103,600.00	0.00	Ancillary /Para-Medical Services Program
50203050	Tuna In Water, 185 Gms/Can, Sealed, Good Quality, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	27,000.00	27,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Peach Halves, In Light Syrup, 850 Gms/Can, Branded, Sealed, Good Quality, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	42,000.00	42,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Peanut Butter, Plain, 1 Kilo/Jar, Sealed, Branded, Good Quality, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	26,600.00	26,600.00	0.00	Ancillary /Para-Medical Services Program
50203050	Potato Flakes, 500 Gms/Pack, Whitish, Tightly-Sealed, Good Quality, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	57,500.00	57,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Pork And Beans, 390 Gms/Can, Sealed, Good Quality, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	17,500.00	17,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Pesto Sauce, Powder, 25 Gms/Pack, Sealed, Good Quality W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	6,381.00	6,381.00	0.00	Ancillary /Para-Medical Services Program
50203050	Ube Powder, 1 Kilo/Pack, Sealed, Good Quality, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	20,800.00	20,800.00	0.00	Ancillary /Para-Medical Services Program
50203050	Ham, Cooked, 500 Gms/Pack, Frozen, Sealed, Branded	QCGH	No	PB/S	2nd Semester				GF	69,000.00	69,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Tuna In Vegetable Oil, 185 Gms/Can, Sealed, Good Quality, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	18,000.00	18,000.00	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Hotdog, Jumbo, Red In Color, 1 Kilo/Pack, Frozen, Sealed, Branded, W/ Expiration Date	QCGH	No	PB/S	2nd Semester				GF	62,400.00	62,400.00	0.00	Ancillary /Para-Medical Services Program
50203050	Tenga Ng Daga (Dried Mushrooms), 20 Gms/Pack, Sealed, Good Quality, Free From Molds, W/ One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	5,000.00	5,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Tea, Green Tea, 2 Gms/Pack, 50'S/Box, Sealed, Individually- Packed, Good Quality, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	5,250.00	5,250.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Cta + Dextrose 5MI (10 Tubes/Pack)	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Cta + Maltose 5MI (10 Tubes/Pack)	QCGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Cta + Sucrose 5MI (10 Tubes/Pack)	QCGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Cta 5MI (10 Tubes/Pack)	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Ancillary /Para-Medical Services Program
50203010	Puncher, Paper, Heavy Duty	QCGH	No	DC	1st Quarter				GF	301.60	301.60	0.00	Ancillary /Para-Medical Services Program
50203050	Toyomansi Sachet, 10 Gms/Sachet, Sealed, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	2,250.00	2,250.00	0.00	Ancillary /Para-Medical Services Program
50203080	Silk 4/0 Cutting Needle Braided, Coated Non-Absorbable Surgical Suture Black 45 Cm-60 Cm 3/8C 19 Mm Cutting Needle	QCGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Ancillary /Para-Medical Services Program
50203080	Suction Catheter F16 Sterile Non Pyrogenic By Ethylene Oxide Gas W/ Regulator	QCGH	No	PB	Semi Annual				GF	3,450.00	3,450.00	0.00	Ancillary /Para-Medical Services Program
50203080	Ecg Electrodes Pad 4 Cm X 3.5 Cm Square Electrode Pad With Foam Tape Radioluscent Stud	QCGH	No	PB	Semi Annual				GF	474,375.00	474,375.00	0.00	Ancillary /Para-Medical Services Program
50203080	Medical Tapes Surgical Paper Tape 1"Hypo-Allergenic,2.5 Cm X 9 1" X 10 Yards	QCGH	No	PB	Semi Annual				GF	5,000.00	5,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Medical Tapes Surgical Paper Tape 2" Hypo-Allergenic, 5 Cm X 9, 1M 2"X10 Yards	QCGH	No	PB	Semi Annual				GF	12,363.00	12,363.00	0.00	Ancillary /Para-Medical Services Program
50203080	Medical Tape 5Cm X 5M Rigid Tan Zinc Oxide Dark Brown Contains Dry Natural Rubber	QCGH	No	PB	Semi Annual				GF	41,975.00	41,975.00	0.00	Ancillary /Para-Medical Services Program
50203080	Medical Tape 1.25Cm X 5M Rigid Tan Zinc Oxide Dark Brown Contains Dry Natural Rubber	QCGH	No	PB	Semi Annual				GF	19,320.00	19,320.00	0.00	Ancillary /Para-Medical Services Program
50203010	Ribbon Cart, Epson C13S015516 (#8750), Black	QCGH	No	DC	1st Semester				GF	1,548.60	1,548.60	0.00	Ancillary /Para-Medical Services Program
50203080	Antiseptic Spray 50 MI Uncoloured Propanol Based Antiseptic Solution In White Plastic Spray Bottle With Blue Label	QCGH	No	PB	Semi Annual				GF	77,050.00	77,050.00	0.00	Ancillary /Para-Medical Services Program
50203010	Battery, Dry Cell, Size Aaa	QCGH	No	DC	1st Quarter				GF	78.92	78.92	0.00	Ancillary /Para-Medical Services Program
50203080	Iv Extension Tubing Iv Tubing Extension Heidelberg Preloaded Stylet Icluded Type Extension Tubing 100 Cm White Clear Flexible Plastic Fitted Tip On Three Way Stop Cock And Extends Iv Sets	QCGH	No	PB	Semi Annual				GF	6,900.00	6,900.00	0.00	Ancillary /Para-Medical Services Program
50203080	Spinal And Epidural Needle Spinal Needle G. 27 Quincke Type Bevel Transparent Needle Hub And Color Coded Blue Stylet Hub	QCGH	No	PB	Semi Annual				GF	16,445.00	16,445.00	0.00	Ancillary /Para-Medical Services Program
50203080	Spinal And Epidural Needle Spinal Needle G. 25 Quincke Type Bevel Transparent Needle Hub And Color Coded Orange Stylet Hub	QCGH	No	PB	Semi Annual				GF	82,225.00	82,225.00	0.00	Ancillary /Para-Medical Services Program
50203080	Spinal And Epidural Needle Epidural Set G.18 Epidural Catheter: With Gauge 20 Catheter Material: Polyamide Diameter 0.85X 0.45 Mm, Length 100 Cm,Clear Blue Marking Completely Embedded In The Catheter Material With Threading Assist Guide, Touhy Needle: Bevel Diameter 1.30 X 80Mm (18G) With Docking System Epidural Flat Filter With Filter Fixation Device; 0.2 Um Filters W/ Self Adhesive Pin Pad Catheter Connector: Alligator (Snap) Clip Lor Syringe: Leur Slip Fitting, Latex Free	QCGH	No	PB	Semi Annual				GF	138,000.00	138,000.00	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203080	Needles Hypodermic Needle 18 G X 1 1/2" Disposable Sterile, Non-Pyrogenic (0.40X13Mm)	QCGH	No	PB	Semi Annual				GF	368.00	368.00	0.00	Ancillary /Para-Medical Services Program
50203080	Needles Disposable Syringe Tuberculin Sterile, Non-Toxic, Non-Pyrogenic G 26 X 1/2"	QCGH	No	PB	Semi Annual				GF	1,794.00	1,794.00	0.00	Ancillary /Para-Medical Services Program
50203990	Air Freshener, Aerosol, 280ML/150G Min	QCGH	No	PB	1st Semester				GF	6,164.00	6,164.00	0.00	Ancillary /Para-Medical Services Program
50203010	Folder, With Tab, A4	QCGH	No	DC	1st Semester				GF	57,824.00	57,824.00	0.00	Ancillary /Para-Medical Services Program
50203010	Pencil, Lead, With Eraser	QCGH	No	DC	1st Semester				GF	415.80	415.80	0.00	Ancillary /Para-Medical Services Program
50203010	Paper, Multicopy, Legal, 80 Gsm	QCGH	No	DC	1st Semester				GF	3,619.20	3,619.20	0.00	Ancillary /Para-Medical Services Program
50203010	Paper, Multicopy, A4, 80 Gsm	QCGH	No	DC	1st Semester				GF	13,666.00	13,666.00	0.00	Ancillary /Para-Medical Services Program
50203010	Marker, Permanent, Felt Tip, Bullet Type, Black	QCGH	No	DC	1st Semester				GF	747.00	747.00	0.00	Ancillary /Para-Medical Services Program
50203010	Marker, Fluorescent	QCGH	No	DC	1st Semester				GF	1,466.40	1,466.40	0.00	Ancillary /Para-Medical Services Program
50203010	Ink, For Stamp Pad	QCGH	No	DC	1st Semester				GF	945.60	945.60	0.00	Ancillary /Para-Medical Services Program
50203050	Pepper, Black, Ground, 30 Gms/Pack, Sealed, Good Quality	QCGH	No	PB/S	2nd Semester				GF	10,920.00	10,920.00	0.00	Ancillary /Para-Medical Services Program
50203010	Folder, With Tab, Legal	QCGH	No	DC	1st Quarter				GF	333.26	333.26	0.00	Ancillary /Para-Medical Services Program
50203010	Battery, Dry Cell, Size Aa	QCGH	No	DC	1st Quarter				GF	61.47	61.47	0.00	Ancillary /Para-Medical Services Program
50203010	Fastener, Metal	QCGH	No	DC	1st Semester				GF	160,888.00	160,888.00	0.00	Ancillary /Para-Medical Services Program
50203010	External Hard Drive, 1Tb	QCGH	No	DC	1st Quarter				GF	2,598.84	2,598.84	0.00	Ancillary /Para-Medical Services Program
50203010	Eraser, Plastic / Rubber	QCGH	No	DC	1st Semester				GF	223.50	223.50	0.00	Ancillary /Para-Medical Services Program
50203010	Correction Tape	QCGH	No	DC	1st Semester				GF	576.50	576.50	0.00	Ancillary /Para-Medical Services Program
50203010	Cartolina, Assorted Colors	QCGH	No	DC	1st Quarter				GF	418.60	418.60	0.00	Ancillary /Para-Medical Services Program
50203010	Carbon Film, A4	QCGH	No	DC	1st Semester				GF	4,420.00	4,420.00	0.00	Ancillary /Para-Medical Services Program
50203080	Needles Disposable Syringe 2.5 Cc-3 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 23 X 1"	QCGH	No	PB	Semi Annual				GF	1,380.00	1,380.00	0.00	Ancillary /Para-Medical Services Program
50203010	Glue, All Purpose	QCGH	No	DC	1st Semester				GF	357.50	357.50	0.00	Ancillary /Para-Medical Services Program
50203080	Suction Catheter Nerve Block Needle 80Mm	QCGH	No	PB	Semi Annual				GF	22,540.00	22,540.00	0.00	Ancillary /Para-Medical Services Program
50203080	Disposable Poly Bib 100S/Pack 13" X 18"	QCGH	No	PB	1st Quarter				GF	11,250.00	11,250.00	0.00	Ancillary /Para-Medical Services Program
50203080	Examination Gloves Medium Non Sterile, Hypoallergenic, Powder Free	QCGH	No	PB	Semi Annual				GF	4,950.00	4,950.00	0.00	Medical Services Program
50203080	Surgical Gloves 7.5 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	Semi Annual				GF	24,000.00	24,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203080	Surgical Gloves 7.0 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	Semi Annual				GF	24,000.00	24,000.00	0.00	Medical Services Program
50203080	Surgical Gloves 6.5 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	Semi Annual				GF	24,000.00	24,000.00	0.00	Medical Services Program
50203080	Polyurethane Foam Wound Dressing Impregnated With 3% Povidone-Iodine Antimicrobial (Non-Adhesive) 3 Layers Polyurethane Foam Dressing Polyurethane Pore Size: 100-350Um With High Vertical Absorption And Retention Preventing Maceration	QCGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Medical Services Program
50203080	Polyurethane Foam Wound Dressing Impregnated With 1% (Non-Adhesive) 3 Layers Polyurethane Foam Dressing Polyurethane Pore Size: 100-350Um With High Vertical Absorption And Retention Preventing Maceration	QCGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Medical Services Program
50203080	Sonotap With Facet Tip Cannula 22Gx50Mm With Injection Tube	QCGH	No	PB	Semi Annual				GF	118,000.00	118,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Surgical Gloves 7.0 Sterile Flexylon, Finessis	QCGH	No	PB	Semi Annual				GF	25,200.00	25,200.00	0.00	Medical Services Program
50203080	Sonotap With Facet Tip Cannula 22Gx50Mm With Injection Tube And Connecting Cable	QCGH	No	PB	Semi Annual				GF	178,000.00	178,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Surgical Gloves 8.0 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	Semi Annual				GF	9,000.00	9,000.00	0.00	Medical Services Program
50203080	Suction Catheter F 10 Sterile Non Pyrogenic By Ethylene Oxide Gas W/ Regulator	QCGH	No	PB	Semi Annual				GF	2,070.00	2,070.00	0.00	Ancillary /Para-Medical Services Program
50203080	Cavity Liner Flowable Syringe Type Light Cure 1.2 MI	QCGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Calcium Hydroxide Liner 2 Component, Self Curing Material For Use In Direct And Indirect Pulp Capping. 13G Base 11G Catalyst	QCGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Articulating Paper Double Check With Blue And Red Color	QCGH	No	PB	1st Quarter				GF	675.00	675.00	0.00	Ancillary /Para-Medical Services Program
50203080	Paper Points 45-80 Mm Marked 120 Pcs.	QCGH	No	PB	1st Quarter				GF	1,125.00	1,125.00	0.00	Ancillary /Para-Medical Services Program
50203080	Paper Points 15-40 Mm Marked 120 Pcs.	QCGH	No	PB	1st Quarter				GF	1,125.00	1,125.00	0.00	Ancillary /Para-Medical Services Program
50203080	Temporary Filling Material Self-Curing Temporary Restorative Material, Eugenol Free, 28G Jar.	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203990	Cleaner, Toilet And Urinal	QCGH	No	PB	1st Semester				GF	601.92	601.92	0.00	Ancillary /Para-Medical Services Program
50203080	Sonotap With Facet Tip Cannula 21Gx100Mm With Injection Tube And Connecting Cable	QCGH	No	PB	Semi Annual				GF	178,000.00	178,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Surgical Blade #15 Stainless Steel Sterile Compatible To Blade Holder #3	QCGH	No	PB	Semi Annual				GF	13,616.00	13,616.00	0.00	Medical Services Program
50203080	Linear Cutting 75Mm Reload	QCGH	No	PB	Semi Annual				GF	23,000.00	23,000.00	0.00	Medical Services Program
50203080	Linear Cutting Stapler 75Mm	QCGH	No	PB	1st Quarter				GF	19,500.00	19,500.00	0.00	Medical Services Program
50203080	Laparoscopic Linear Cutting 45Mm Natural Articulation Reload	QCGH	No	PB	Semi Annual				GF	12,500.00	12,500.00	0.00	Medical Services Program
50203080	Laparoscopic Linear Cutting Stapler 45Mm Natural Articulation	QCGH	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Medical Services Program
50203080	Curved Cutter Linear Stapler 40Mm Reload (Green)	QCGH	No	PB	Semi Annual				GF	15,000.00	15,000.00	0.00	Medical Services Program
50203080	Curved Cutter Linear Stapler 40Mm	QCGH	No	PB	2nd Semester				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203080	Circular Stapler 29Mm With Tissue Compression Scale, 1.0-2.5Mm Closed Staple Height	QCGH	No	PB	Semi Annual				GF	50,000.00	50,000.00	0.00	Medical Services Program
50203080	Shaver Blade Double Edge With Handle	QCGH	No	PB	Semi Annual				GF	13,627.50	13,627.50	0.00	Medical Services Program
50203080	Examination Gloves Large Non Sterile, Hypoallergenic, Powder Free	QCGH	No	PB	Semi Annual				GF	3,110.40	3,110.40	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203080	Surgical Blade #10 Stainless Steel Sterile Compatible To Blade Holder #3	QCGH	No	PB	Semi Annual				GF	13,616.00	13,616.00	0.00	Medical Services Program
50203080	Ultrasound Gel 500 MI	QCGH	No	PB	Semi Annual				GF	3,272.40	3,272.40	0.00	Ancillary /Para-Medical Services Program
50203080	Surgical Blade #20 Stainless Steel Sterile Compatible To Blade Holder #4	QCGH	No	PB	Semi Annual				GF	13,616.00	13,616.00	0.00	Medical Services Program
50203080	Surgical Needle Stainless Steel 3/8 Circle Cutting Edge 1835-2	QCGH	No	PB	Semi Annual				GF	876.00	876.00	0.00	Medical Services Program
50203080	Surgical Needle Stainless Steel 1/2 Circle Cutting Edge 1834-7	QCGH	No	PB	Semi Annual				GF	700.80	700.80	0.00	Medical Services Program
50203080	Surgical Needle Stainless Steel 1/2 Circle Cutting Edge 1824-4	QCGH	No	PB	Semi Annual				GF	700.80	700.80	0.00	Medical Services Program
50203080	Surgical Needle Stainless Steel 1/2 Circle Taper Point 1824-3	QCGH	No	PB	Semi Annual				GF	876.00	876.00	0.00	Medical Services Program
50203080	Surgical Needle Stainless Steel 1/2 Circle Taper Point 1824-5	QCGH	No	PB	Semi Annual				GF	876.00	876.00	0.00	Medical Services Program
50203080	Surgical Needle Stainless Steel Intestinal Needle Taper 1850-05	QCGH	No	PB	Semi Annual				GF	1,035.00	1,035.00	0.00	Medical Services Program
50203080	Surgical Needle Stainless Steel Intestinal Needle 1/2 Circle Round 1850-03	QCGH	No	PB	Semi Annual				GF	1,035.00	1,035.00	0.00	Medical Services Program
50203080	Surgical Blade #11 Stainless Steel Sterile Compatible To Blade Holder #3	QCGH	No	PB	Semi Annual				GF	13,616.00	13,616.00	0.00	Medical Services Program
50203010	Fastener, Metal Non-Sharp Edges	QCGH	No	DC	Semi Annual				GF	946.40	946.40	0.00	Ancillary /Para-Medical Services Program
50203080	Glass Ionomer Cement Radiopaque Posterior Glass Ionomer Cement (Liquid 3 Grms And Powder 5 Grms)	QCGH	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Pit Fissure Sealant Smart Color Change To See Placement, Low Viscosity, Contains And Releases Fluoride, Bonds To Enamel, 1.2 MI/Syringe	QCGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Flowable Composite 2 Gms Light Cured, A2	QCGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Ancillary /Para-Medical Services Program
50203010	Marker Whiteboard, Blue	QCGH	No	DC	Semi Annual				GF	96.50	96.50	0.00	Ancillary /Para-Medical Services Program
50203010	Marker Whiteboard, Black	QCGH	No	DC	Semi Annual				GF	386.00	386.00	0.00	Ancillary /Para-Medical Services Program
50203010	Marker Permanent, Blue, Bullet Type	QCGH	No	DC	Semi Annual				GF	74.70	74.70	0.00	Ancillary /Para-Medical Services Program
50203010	Marker Permanent, Red, Bullet Type	QCGH	No	DC	Semi Annual				GF	74.70	74.70	0.00	Ancillary /Para-Medical Services Program
50203010	Marker Permanent , Black, Bullet Type	QCGH	No	DC	Semi Annual				GF	149.40	149.40	0.00	Ancillary /Para-Medical Services Program
50203080	Surgical Burs Round Surgical Carbide Head Diameter(Mm)2.3, Head Length(Mm)2.3, Overall Length(Mm)25	QCGH	No	PB	1st Quarter				GF	2,187.50	2,187.50	0.00	Ancillary /Para-Medical Services Program
50203010	Paper Clip, Vinyl/Plastic Coated, 33Mm , 100 Pieces Per Box	QCGH	No	DC	Semi Annual				GF	77.60	77.60	0.00	Ancillary /Para-Medical Services Program
50203080	Surgical Burs, Crosscut Straight Fissure	QCGH	No	PB	1st Quarter				GF	2,187.50	2,187.50	0.00	Ancillary /Para-Medical Services Program
50203010	Folder With Tab Brown Legal	QCGH	No	DC	Semi Annual				GF	332.60	332.60	0.00	Ancillary /Para-Medical Services Program
50203010	Envelope, Expanding, Legal	QCGH	No	DC	Semi Annual				GF	8,860.80	8,860.80	0.00	Ancillary /Para-Medical Services Program
50203010	Envelope For Mailing, White	QCGH	No	DC	Semi Annual				GF	7,564.00	7,564.00	0.00	Ancillary /Para-Medical Services Program
50203080	Polyglycolic Acid 0 Round Hr 1/2 Circle 26 Mm 90 Cm	QCGH	No	PB	Semi Annual				GF	147,000.00	147,000.00	0.00	Medical Services Program

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50203080	Nasopharyngeal Airways Fr.30 With Adjustable Flange, Soft Rubber With Rounded Tip	QCGH	No	PB	Semi Annual				GF	10,480.00	10,480.00	0.00	Ancillary /Para-Medical Services Program
50203080	Nasopharyngeal Airways Fr.28 With Adjustable Flange, Soft Rubber With Rounded Tip	QCGH	No	PB	Semi Annual				GF	10,480.00	10,480.00	0.00	Ancillary /Para-Medical Services Program
50203080	Nasopharyngeal Airways Fr.26 With Adjustable Flange, Soft Rubber With Rounded Tip	QCGH	No	PB	Semi Annual				GF	10,580.00	10,580.00	0.00	Ancillary /Para-Medical Services Program
50203010	Sign Pen, Red	QCGH	No	DC	Semi Annual				GF	405.20	405.20	0.00	Ancillary /Para-Medical Services Program
50203010	White Folders , 216Mm X 330Mm, Legal	QCGH	No	DC	Semi Annual				GF	1,372.80	1,372.80	0.00	Ancillary /Para-Medical Services Program
50203080	Reusable Nibp Cuff Reusable, Latex Free Thermoplastic Polyurethane Nibp Cuff Compatible With Existing Patient Cardiac Monitor Child	QCGH	No	PB	Semi Annual				GF	28,750.00	28,750.00	0.00	Ancillary /Para-Medical Services Program
50203070	Opiods Pethidine Hydrochloride 50 Mg/MI, 2 MI (Im, Iv, Sc)	QCGH	No	PB	Semi Annual				GF	2,200.00	2,200.00	0.00	Ancillary /Para-Medical Services Program
50203070	Opiods Tramadol Hydrochloride 50Mg/MI, 1MI (Im, Iv, Sc)	QCGH	No	PB	Semi Annual				GF	7,000.00	7,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Opiods Morphine Sulfate 10Mg Plain	QCGH	No	PB	Semi Annual				GF	1,600.00	1,600.00	0.00	Ancillary /Para-Medical Services Program
50203070	Opiods Morphine Sulfate 10Mg/MI, 1MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	16,000.00	16,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Bouffant Sterile Surgical Cap	QCGH	No	PB	Semi Annual				GF	4,695.68	4,695.68	0.00	Ancillary /Para-Medical Services Program
50203080	Lubricating Gel 5G Sachet Sterile Alcohol Free	QCGH	No	PB	Semi Annual				GF	16,211.58	16,211.58	0.00	Ancillary /Para-Medical Services Program
50203080	Invasive Bp Disposable Transducer Latex Free Disposable Patient Line Cartridge With Integrated Trigger Flush And Easy Set Up	QCGH	No	PB	Semi Annual				GF	25,875.00	25,875.00	0.00	Ancillary /Para-Medical Services Program
50203080	Ecg Cable Medical Grade Tpu Cable, About 300 Cm Long Cable, 5 Leadwire Type Iec Snap Compatible With Existing Patient Cardiac Monitor	QCGH	No	PB	Semi Annual				GF	46,000.00	46,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Sodium Fluoride Topical Fluoride Varnish, 50Mg/MI, 10 MI Tube	QCGH	No	PB	1st Quarter				GF	4,180.00	4,180.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reusable Nibp Cuff Reusable, Latex Free Thermoplastic Polyurethane Nibp Cuff Compatible With Existing Patient Cardiac Monitor Neonate	QCGH	No	PB	Semi Annual				GF	28,750.00	28,750.00	0.00	Ancillary /Para-Medical Services Program
50203080	Infant Feeding Tube Fr. 5-40 Cm Sterile Smooth Transparent Medical Gradeplstic Tube With Radio Opaque Line And Correct Degree Of Softness.	QCGH	No	PB	Semi Annual				GF	1,320.00	1,320.00	0.00	Medical Services Program
50203080	Reusable Nibp Cuff Reusable, Latex Free Thermoplastic Polyurethane Nibp Cuff Compatible With Existing Patient Cardiac Monitor Adult	QCGH	No	PB	Semi Annual				GF	28,750.00	28,750.00	0.00	Ancillary /Para-Medical Services Program
50203080	Nasopharyngeal Airways Fr.32 With Adjustable Flange, Soft Rubber With Rounded Tip	QCGH	No	PB	Semi Annual				GF	10,480.00	10,480.00	0.00	Ancillary /Para-Medical Services Program
50203080	Face Mask Surgical Disposable With Earloop 3Ply Hypoallergenic Nose Bar Adaptable High Filtration Capacity	QCGH	No	PB	Semi Annual				GF	2,760.00	2,760.00	0.00	Ancillary /Para-Medical Services Program
50203080	Gas Sampling Line Pvc Sampling Lines For Measurement Of End-Tidal Co2 A Male Luer Connector On One End For Connection To The Patient Circuit Gas Sampling Port Length: 96" Internal Diameter: 040 Mm	QCGH	No	PB	1st Quarter				GF	1,725.00	1,725.00	0.00	Ancillary /Para-Medical Services Program
50203080	Carbon Dioxide Absorbent 5-Gallon 4-8 Tyler Mesh Size,37 Lbs White-Violet As Absorbent Is Depleted 5-Gallon (19.0 Liter) Plastic Pails	QCGH	No	PB	Semi Annual				GF	231,840.00	231,840.00	0.00	Ancillary /Para-Medical Services Program
50203080	Igel Supraglottic Airway 2.5 Supraglottic Airway With A Soft Gel-Like Non-Inflatable Cuff	QCGH	No	PB	Semi Annual				GF	25,691.00	25,691.00	0.00	Ancillary /Para-Medical Services Program
50203080	Igel Supraglottic Airway 2.0 Supraglottic Airway With A Soft Gel-Like Non-Inflatable Cuff	QCGH	No	PB	Semi Annual				GF	25,691.00	25,691.00	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Applicator Tips Microtips Disposable, Bendable Neck, 100 Pcs. Per Tube	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Others Spo2 Sensor Medical Grade Tpu Cable,About 300 Cm Long Cable Adult Clip Type Compatible With Existing Patient Cardiac Monitor	QCGH	No	PB	Semi Annual				GF	46,000.00	46,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Baking Soda, For Cleaning, Pure, 8 Oz/Box	QCGH	No	S	2nd to 4th Quarter				GF	975.00	975.00	0.00	Ancillary /Para-Medical Services Program
50203080	Hemorrhoidal Circular Stapler 33Mm	QCGH	No	PB	Semi Annual				GF	49,000.00	49,000.00	0.00	Medical Services Program
50203070	Amlodipine Besilate 5Mg Tab	QCGH	No	PB	Semi Annual				GF	19,350.00	19,350.00	0.00	Ancillary /Para-Medical Services Program
50203070	Amlodipine Besilate 10Mg Tab	QCGH	No	PB	Semi Annual				GF	26,250.00	26,250.00	0.00	Ancillary /Para-Medical Services Program
50203990	Detergent Powder, Industrial Grade, All-Purpose, 1 Kilo/Pack	QCGH	No	S	2nd to 4th Quarter				GF	7,200.00	7,200.00	0.00	Ancillary /Para-Medical Services Program
50203990	Cups, Disposable, Paper, White, 8 Oz Capacity	QCGH	No	S	2nd to 4th Quarter				GF	4,500.00	4,500.00	0.00	Ancillary /Para-Medical Services Program
50203990	Coffee Stirrer, Plastic, 100'S/Pack	QCGH	No	S	Semi Annual				GF	400.00	400.00	0.00	Ancillary /Para-Medical Services Program
50203990	Cling Wrap (Polyvinyl Film), 15" X 500 M, 13 Microns	QCGH	No	S	2nd to 4th Quarter				GF	162,500.00	162,500.00	0.00	Ancillary /Para-Medical Services Program
50203990	Cleanser, Powder, 500 Gms/Container	QCGH	No	S	2nd to 4th Quarter				GF	8,550.00	8,550.00	0.00	Ancillary /Para-Medical Services Program
50203010	Ink, Refillable Epson 003 For Epson L3110 Printer	QCGH	No	DC	Semi Annual				GF	24,840.00	24,840.00	0.00	Ancillary /Para-Medical Services Program
50203990	Bottles, Plastic, Disposable, Transparent, W/ White Cap, 1 L/Piece	QCGH	No	S	2nd to 4th Quarter				GF	26,600.00	26,600.00	0.00	Ancillary /Para-Medical Services Program
50203010	Toner Cartridge, Hp Cf279A For Hp Laser Jet Prom12A Printer	QCGH	No	DC	1st Semester				GF	50,400.00	50,400.00	0.00	Ancillary /Para-Medical Services Program
50203990	Aluminum Foil, 12" X 300 M, 15 Microns, Extra Strength, Commercial Grade	QCGH	No	S	2nd to 4th Quarter				GF	36,000.00	36,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Alcohol, Ethyl, 68% - 72%, Scented, 3.785 L/Gallon	QCGH	No	S	2nd to 4th Quarter				GF	8,263.75	8,263.75	0.00	Ancillary /Para-Medical Services Program
50203990	Air Freshener, Aerosol-Type, 280 MI/Canister	QCGH	No	S	Semi Annual				GF	489.84	489.84	0.00	Ancillary /Para-Medical Services Program
50203990	Cooking Gas, 50 Kg, Refill, No Leak, Free From Corrosion	QCGH	No	N	2nd to 4th Quarter				GF	546,000.00	546,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Hotcake Mix, 500 Gms/Box, Sealed, Good Quality, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	19,800.00	19,800.00	0.00	Ancillary /Para-Medical Services Program
50203050	Gulaman Powder, Flavored, 24 Gms/Pack, 10'S Per Box, Sealed, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	5,600.00	5,600.00	0.00	Ancillary /Para-Medical Services Program
50203050	Gulaman Powder, Unflavored, 24 Gms/Pack, 10'S Per Box, Sealed, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	5,600.00	5,600.00	0.00	Ancillary /Para-Medical Services Program
50203050	Fruit Juice, 200 MI By 10'S Per Box, W/ Drinking Straw Inatct, Sealed, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	11,000.00	11,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Calcium Hypochlorite (Chlorine), 70% Chlorine Powder, 1 K/Pck	QCGH	No	S	2nd to 4th Quarter				GF	30,000.00	30,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Liquid Hand Soap, 500 MI	QCGH	No	PB	Semi Annual				GF	3,436.00	3,436.00	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Pineapple Chunks, In Light Syrup, 480 Gms/Can, Sealed, Branded, Good Quality, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	16,200.00	16,200.00	0.00	Ancillary /Para-Medical Services Program
50203050	Oyster Sauce, Less Sodium, 405 Gms/Bottle, Sealed Branded, Good Quality, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	15,600.00	15,600.00	0.00	Ancillary /Para-Medical Services Program
50203050	Oyster Sauce, 270 Oz/Bottle, Sealed, Branded, Good Quality, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	21,500.00	21,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Oil, Sesame, 650 MI/Bottle, Good Quality, Sealed, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	26,000.00	26,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Oil, Virgin Coconut, 1 Liter/Bottle, Good Quality, Sealed, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	9,360.00	9,360.00	0.00	Ancillary /Para-Medical Services Program
50203050	Oil, Olive, Pure, 500 MI/Bottle, Sealed, Good Quality, Branded W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	6,750.00	6,750.00	0.00	Ancillary /Para-Medical Services Program
50203080	Chlorhexidine Gluconate 2% Chlorhexidine Gluconate Solution With Surfactant, 16 Oz Bottle	QCGH	No	PB	1st Quarter				GF	4,680.00	4,680.00	0.00	Ancillary /Para-Medical Services Program
50203080	Polyglycolic Acid 2-0 Round Hr 1/2 Circle 37Mm- 40Mm 70 Cm	QCGH	No	PB	Semi Annual				GF	105,000.00	105,000.00	0.00	Medical Services Program
50203010	Stapler, Standard Type, Load Cap: 200 Staples Min, 1 Piece In Individual	QCGH	No	DC	2nd Quarter				GF	702.00	702.00	0.00	Ancillary /Para-Medical Services Program
50203990	Rags, All Cotton	QCGH	No	PB	1st Quarter				GF	107.64	107.64	0.00	Ancillary /Para-Medical Services Program
50203080	Polyglycolic Acid 1-0 Round Hr 1/2 Circle 37Mm- 40Mm 90 Cm	QCGH	No	PB	Semi Annual				GF	262,500.00	262,500.00	0.00	Medical Services Program
50203990	Liquid Hand Sanitizer, 500 MI	QCGH	No	PB	Semi Annual				GF	6,468.00	6,468.00	0.00	Ancillary /Para-Medical Services Program
50203990	Insecticide, Aerosol Type	QCGH	No	PB	Semi Annual				GF	11,845.60	11,845.60	0.00	Ancillary /Para-Medical Services Program
50203990	Gloves, Nitrile	QCGH	No	PB	Semi Annual				GF	1,840.00	1,840.00	0.00	Ancillary /Para-Medical Services Program
50203990	Disinfectant Spray, Aerosol Type, 400G	QCGH	No	PB	Semi Annual				GF	13,989.00	13,989.00	0.00	Ancillary /Para-Medical Services Program
50203990	Detergent Bar 140G	QCGH	No	PB	1st Semester				GF	166.00	166.00	0.00	Ancillary /Para-Medical Services Program
50203050	Raisins, Natural, 100 Gms/Pack, Sealed, Good Quality, Branded, Free From Molds, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	15,000.00	15,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Alcohol, Ethyl, 500MI	QCGH	No	PB	1st Semester				GF	14,355.00	14,355.00	0.00	Ancillary /Para-Medical Services Program
50203010	Envelope Documentary, For Legal Size Document, 500 Pieces Per Box	QCGH	No	PB	1st Quarter				GF	927.16	927.16	0.00	Ancillary /Para-Medical Services Program
50203990	Scouring Pad	QCGH	No	PB	1st Semester				GF	579.30	579.30	0.00	Ancillary /Para-Medical Services Program
50203080	Tracheostomy Tube 6.0 Cuffed Fenestrated With Inner Cannula Sterile	QCGH	No	PB	Semi Annual				GF	19,200.00	19,200.00	0.00	Medical Services Program
50203080	Silk 2/0 With Round Needle Braided Coated Non-Absorbable Surgical Suture Black 75 Cm 1/2C 37 Mm- 40 Mm Round Needle Taper	QCGH	No	PB	Semi Annual				GF	48,000.00	48,000.00	0.00	Medical Services Program
50203080	Silk 2/0 Sutupack Braided Coated Non-Absorbable Surgical Suture Black 15X60 Cm	QCGH	No	PB	Semi Annual				GF	180,000.00	180,000.00	0.00	Medical Services Program
50203080	Silk 1 Sutupack Braided Coated Non Absorbable Surgical Suture Black 15X60 Cm	QCGH	No	PB	Semi Annual				GF	108,000.00	108,000.00	0.00	Medical Services Program
50203080	Nylon 4/0 Polyamide Monofilament Non Absorbable Surgical Suture,Black 75Cm-90 Cm, 16 Mm 3/8 Circle Cutting Needle	QCGH	No	PB	Semi Annual				GF	81,600.00	81,600.00	0.00	Medical Services Program
50203080	Silk 3/0 Cutting Needle Braided,Coated Non-Absorbable Surgical Suture Black 75 Cm-90 Cm 3/8C 24 Mm Cutting Needle	QCGH	No	PB	Semi Annual				GF	150,000.00	150,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Silk 2/0 Cutting Needle Braided, Coated Non-Absorbable Surgical Suture Black 45 Cm-90 Cm 3/8C 24 Mm Cutting Needle	QCGH	No	PB	Semi Annual				GF	150,000.00	150,000.00	0.00	Medical Services Program
50203080	Tracheostomy Tube 8.0 Cuffed Non Fenestrated With Inner Cannula Sterile	QCGH	No	PB	Semi Annual				GF	19,200.00	19,200.00	0.00	Medical Services Program
50203080	Tracheostomy Tube 8.0 Cuffed Fenestrated With Inner Cannula Sterile	QCGH	No	PB	Semi Annual				GF	19,200.00	19,200.00	0.00	Medical Services Program
50203050	Fruit Cocktail, 836 Gms/Can, Sealed, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	57,200.00	57,200.00	0.00	Ancillary /Para-Medical Services Program
50203080	Tracheostomy Tube 7.0 Disposable Sterile Id 7.0 Mm Od 10.7 Mm	QCGH	No	PB	Semi Annual				GF	27,174.86	27,174.86	0.00	Medical Services Program
50203080	Silk 4/0 With Round Needle Braided Coated Non-Absorbable Surgical Suture Black 75 Cm 1/2 Circle 22 Mm-26 Mm Round Needle	QCGH	No	PB	Semi Annual				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203080	Thoracic Catheter Tube Fr. 32 Chest Drainage W/ Large Bored Tapered Connector, Radiopaque Line, Sterile, Latex Free	QCGH	No	PB	Semi Annual				GF	197,280.00	197,280.00	0.00	Medical Services Program
50203080	Thoracic Catheter Tube Fr. 28 Chest Drainage W/ Large Bored Tapered Connector, Radiopaque Line, Sterile, Latex Free	QCGH	No	PB	Semi Annual				GF	197,280.00	197,280.00	0.00	Medical Services Program
50203080	Suction Connecting Tube Sterile 1/4" X 2 M	QCGH	No	PB	Semi Annual				GF	76,912.00	76,912.00	0.00	Medical Services Program
50203080	Suction Poole Drain Set W/ Universal Connecting Tube 210 Cm Sterile	QCGH	No	PB	Semi Annual				GF	338,134.50	338,134.50	0.00	Medical Services Program
50203080	T Tube Fr. 14 Non-Pyrogenic Disposable Sterilized By Ethylene Oxide Gas	QCGH	No	PB	Semi Annual				GF	21,000.00	21,000.00	0.00	Medical Services Program
50203080	T Tube Fr. 16 Non-Pyrogenic Disposable Sterilized By Ethylene Oxide Gas	QCGH	No	PB	Semi Annual				GF	21,000.00	21,000.00	0.00	Medical Services Program
50203080	Infant Feeding Tube Fr. 8-100 Cm Sterile Smooth Transparent Medical Grade Plastic Tube With Radio Opaque Line And Correct Degree Of Softness.	QCGH	No	PB	Semi Annual				GF	1,320.00	1,320.00	0.00	Medical Services Program
50203050	Pineapple Juice, Unsweetened, 530 Ml/Can, Sealed, Good Quality, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	4,800.00	4,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Tracheostomy Tube 7.5 Disposable Sterile Id 7.5 Mm Od 10.7 Mm	QCGH	No	PB	Semi Annual				GF	27,174.86	27,174.86	0.00	Medical Services Program
50203080	Disinfectant Spray	QCGH	No	PB	Semi Annual				GF	8,400.00	8,400.00	0.00	Medical Services Program
50203080	Foley Catheter 3 Way Fr.24 Latex, Sterile 16 Fr. 5-15 Ml/Cc Non-Pyrogenic Disposable Sterilized By Ethylene Oxide Gas	QCGH	No	PB	Semi Annual				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203080	Polyglycolic Acid 2-0 Round Fr 1/2 Circle 26 Mm 70 Cm	QCGH	No	PB	Semi Annual				GF	147,000.00	147,000.00	0.00	Medical Services Program
50203080	Polypropylene Blue 6/0 Suture Monofilament 75 Cm With 13 Mm 1/2C Taper Needle Double Armed	QCGH	No	PB	Semi Annual				GF	9,950.00	9,950.00	0.00	Medical Services Program
50203080	Polyglycolic Acid 4/0 Cutting Needle 1/2C 24 Mm 70 Cm	QCGH	No	PB	Semi Annual				GF	52,500.00	52,500.00	0.00	Medical Services Program
50203080	Polyglycolic Acid 4/0 Round Needle 1/2C 24 Mm 70 Cm	QCGH	No	PB	Semi Annual				GF	25,200.00	25,200.00	0.00	Medical Services Program
50203080	Polypropylene Suture 4-0 Blue Monofilament 1/2C 90 Cm 26 Mm With Round Needle Double Armed	QCGH	No	PB	Semi Annual				GF	57,800.00	57,800.00	0.00	Medical Services Program
50203080	Polypropylene Suture 2/0 Blue Monofilament 1/2C 75 Cm-90 Cm 26 Mm With Round Needle	QCGH	No	PB	Semi Annual				GF	57,800.00	57,800.00	0.00	Medical Services Program
50203080	Polypropylene Suture 1-0 Blue Monofilament With Cutting Needle	QCGH	No	PB	Semi Annual				GF	57,800.00	57,800.00	0.00	Medical Services Program
50203080	Silk 3/0 Sutupack Braided Coated Non-Absorbable Surgical Suture Black 15X60 Cm	QCGH	No	PB	Semi Annual				GF	72,000.00	72,000.00	0.00	Medical Services Program
50203080	Thermal Scanner, Non-Contact Infrared Forehead Thermometer, Power Supply 2 X Aaa, Shut Off 60' Seconds Measurement Time 0.5 Seconds, Dimension: 143 X 84 X 43Mm	QCGH	No	PB	Semi Annual				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203080	Silk 3/0 With Round Needle Braided Coated Non-Absorbable Surgical Suture Black 75 Cm 1/2 Circle 26 Mm Round Needle	QCGH	No	PB	Semi Annual				GF	72,000.00	72,000.00	0.00	Medical Services Program
50203080	Face Mask Surgical Disposable With Earloop 3Ply Hypoallergenic Nose Bar Adaptable High Filtration Capacity	QCGH	No	PB	Semi Annual				GF	51,750.00	51,750.00	0.00	Medical Services Program
50203080	Ppe Set: Disposable Surgical Gown Color Light Blue, Size Medium Or Large Bouffant Sterile Surgical Cap 1Pc. Disposable Shoe Cover Non-Woven 1Pair	QCGH	No	PB	Semi Annual				GF	17,675.50	17,675.50	0.00	Medical Services Program
50203080	Kn95	QCGH	No	PB	Semi Annual				GF	12,456.00	12,456.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Face Shield Protective Mask 10" X 7.75" / 25.4Cm X 20Cm With Curved Bottoms. Anti Fog Permeability Film, Droplet, Aerosol, Dust, Liquid Splash Protection. Wear It By Way Of Two Temples, Nose Pads And Lens Les Frames.	QCGH	No	PB	Semi Annual				GF	15,000.00	15,000.00	0.00	Medical Services Program
50203080	Tissue Adhesive Made Of N-Butyl-2-Cyanoacrylate .5MI	QCGH	No	PB	Semi Annual				GF	24,000.00	24,000.00	0.00	Medical Services Program
50203080	Midterm Monofilament Absorbable Glyconate Size 3 Round Needle 26Mm	QCGH	No	PB	Semi Annual				GF	55,700.40	55,700.40	0.00	Medical Services Program
50203080	Midterm Monofilament Absorbable Glyconate Size 4 Cutting Needle 19Mm	QCGH	No	PB	Semi Annual				GF	53,107.20	53,107.20	0.00	Medical Services Program
50203080	Silk 4/0 Sutupack Braided Coated Non-Absorbable Surgical Suture Black 15X60 Cm	QCGH	No	PB	Semi Annual				GF	36,000.00	36,000.00	0.00	Medical Services Program
50203050	Flavored Seasoning Granules, 8 Gms/Pack, 12'S/Roll, Sealed, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	38,500.00	38,500.00	0.00	Ancillary /Para-Medical Services Program
50203080	Nylon 3/0 Polyamide Monofilament Non Absorbable Surgical Suture, Black 75 Cm-90 Cm, 16Mm 3/8 Circle Cutting Needle	QCGH	No	PB	Semi Annual				GF	68,000.00	68,000.00	0.00	Medical Services Program
50203050	Longganiza, Pork, Regular In Size, 500 Gms/Pack, Sealed, Frozen, Branded, W/ Expiration Date	QCGH	No	PB/S	2nd Semester				GF	48,000.00	48,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Soy Sauce, 3 785 L/Gallon, Sealed, Good Quality, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	30,000.00	30,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Banana, Lacatan, Slightly Green, No Brown Spots, Smooth And Firm Skin, 8 - 10 Pcs/Piling	QCGH	No	PB/S	2nd Semester				GF	98,400.00	98,400.00	0.00	Ancillary /Para-Medical Services Program
50203050	Avocado, Whole, Fresh, Clean, Ripe, Free Of Any Visible Foreign Matter, Medium Size, 4 -5 Pcs/Kilo	QCGH	No	PB/S	2nd Semester				GF	32,000.00	32,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Ampalaya Leaves, Dark Green, Free From Pest Damage, Fresh Not Wilted	QCGH	No	PB/S	2nd Semester				GF	5,850.00	5,850.00	0.00	Ancillary /Para-Medical Services Program
50203050	Ampalaya Fruit, Bright Green, Firm And Smooth Skin, Free From Pests, 4-5 Pcs/Kilo	QCGH	No	PB/S	2nd Semester				GF	59,500.00	59,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Alamang (Bagoong), Reddish Brown, Good Quality, Per Kilo	QCGH	No	PB/S	2nd Semester				GF	20,000.00	20,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Achara, 3.785L/Gallon, Sealed, Good Quality	QCGH	No	PB/S	2nd Semester				GF	12,000.00	12,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Banana, Saba, Slightly Green, No Brown Spots, Smooth And Firm Skin, Per Piece	QCGH	No	PB/S	2nd Semester				GF	176,000.00	176,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Tocino, Pork, Less Fat, 1 Kilo/Pack, Sealed, Frozen, Branded, W/ Expiration Date	QCGH	No	PB/S	2nd Semester				GF	250,965.00	250,965.00	0.00	Ancillary /Para-Medical Services Program
50203050	Banana Heart, Freshly-Grated, Light Brown, Odorless, Per Kilo	QCGH	No	PB/S	2nd Semester				GF	25,600.00	25,600.00	0.00	Ancillary /Para-Medical Services Program
50203050	Longganiza, Chicken, Regular In Size, 500 Gms/Pack, Sealed, Frozen, Branded, W/ Expiration Date	QCGH	No	PB/S	2nd Semester				GF	45,000.00	45,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Hotdog, Chicken Franks, 1 Kilo/Pack, Frozen, Sealed, Branded, W/ Expiration Date	QCGH	No	PB/S	2nd Semester				GF	40,482.00	40,482.00	0.00	Ancillary /Para-Medical Services Program
50203050	Tamarind Powder (Sinigang Mix), 44 Gms/Pack, Sealed, Good Quality, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	12,000.00	12,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Sugar, Washed, 1/2 Kilo/Pack, Sealed, Good Quality, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	63,000.00	63,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Star Anise, 20 Gms/Pack, Dried, Whole, Sealed, Good Quality	QCGH	No	PB/S	2nd Semester				GF	4,800.00	4,800.00	0.00	Ancillary /Para-Medical Services Program
50203050	Spaghetti Sauce, Filipino Style, 1 Kilo/Pack, Sealed, Good Quality, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	22,400.00	22,400.00	0.00	Ancillary /Para-Medical Services Program
50203050	Chicken Flakes In Broth, 150 Gms/Can, Good Quality, Sealed, W/ Expiration Date	QCGH	No	PB/S	2nd Semester				GF	16,000.00	16,000.00	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Tocino, Chicken, 1 Kilo/Pack, Sealed, Frozen, Branded, W/ Expiration Date	QCGH	No	PB/S	2nd Semester				GF	60,000.00	60,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Calamansi, Bright Green In Color, Firm, Free From Soft Spots	QCGH	No	PB/S	2nd Semester				GF	16,500.00	16,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Lumpia Wrapper, Extra Large, Freshly-Made, Per Piece	QCGH	No	PB/S	2nd Semester				GF	20,000.00	20,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Dalanghita, Fresh, Seedless, Ripe, 8 - 10 Pcs/Kilo	QCGH	No	PB/S	2nd Semester				GF	9,000.00	9,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Celery, Fresh, Bright Green In Color, Free From Brown Stem And Rot	QCGH	No	PB/S	2nd Semester				GF	8,000.00	8,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Cucumber, Firm And Fresh, Skin Is Intact, No Soft Spots, 3 Pcs/Kilo	QCGH	No	PB/S	2nd Semester				GF	18,000.00	18,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Corn, Sweet, Yellow, Fresh, Cover Intact, Free From Rot, 3 - 4 Pcs/Kilo	QCGH	No	PB/S	2nd Semester				GF	40,000.00	40,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Chicharo, Snow Peas, Fresh, Bright Green In Color, Crisp, Free From Discoloration And Soft Spots, Per Kilo	QCGH	No	PB/S	2nd Semester				GF	38,400.00	38,400.00	0.00	Ancillary /Para-Medical Services Program
50203050	Cauliflower, Fresh, Head Must Be Well-Formed, Firm, Compact W/O Leaves, Uniformly White Or Slightly Creamy In Color, 2 - 3 Pcs/Kilo	QCGH	No	PB/S	2nd Semester				GF	19,200.00	19,200.00	0.00	Ancillary /Para-Medical Services Program
50203050	Banana, Latundan, Slightly Green, No Brown Spots, Smooth And Firm Skin, 9 - 11 Pcs/Piling	QCGH	No	PB/S	2nd Semester				GF	154,000.00	154,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Camote, Sweet Potato, Whole, Fresh And Firm, Clean And Free Of Sprouts And Foreign Matter, 5 - 6 Pcs/Kilo	QCGH	No	PB/S	2nd Semester				GF	127,500.00	127,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Sesame Seeds, 30 Gms/Pack, Sealed, Good Quality	QCGH	No	PB/S	2nd Semester				GF	3,600.00	3,600.00	0.00	Ancillary /Para-Medical Services Program
50203050	Cassava, Sweet, Fresh And Firm, Free From Pests, 3 - 4 Pcs/K	QCGH	No	PB/S	2nd Semester				GF	27,300.00	27,300.00	0.00	Ancillary /Para-Medical Services Program
50203050	Carrots, Fresh, Large In Size, Bright Orange In Color, Shiny And Firm, 3 - 4 Pcs/Kilo	QCGH	No	PB/S	2nd Semester				GF	253,000.00	253,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Cabbage, Fresh, Large In Szie, Green In Color, Shiny And Firm, 2 -3 Pcs/Kilo	QCGH	No	PB/S	2nd Semester				GF	532,000.00	532,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Broccoli, Fresh, Dark Green In Color, Firm Stalks, Crisp, Free From Soft Spots, Trimmed, 3 - 4 Pcs/Kilo	QCGH	No	PB/S	2nd Semester				GF	39,000.00	39,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Bokchoy, Fresh, Glossy Dark Green Leaves, Crisp Stalks, Free From Pests And Discoloration	QCGH	No	PB/S	2nd Semester				GF	9,000.00	9,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Bell Pepper, Fresh, Red And Green, Native, Free From Pests, No Soft Spots, Medium In Size, Per Kilo	QCGH	No	PB/S	2nd Semester				GF	50,400.00	50,400.00	0.00	Ancillary /Para-Medical Services Program
50203050	Beans, Baguio, Fresh, Medium In Size, Bright Green In Color, No Soft Spots, Per Kilo	QCGH	No	PB/S	2nd Semester				GF	114,700.00	114,700.00	0.00	Ancillary /Para-Medical Services Program
50203050	Camote Tops, Fresh, Green In Color, Not Wilted, Per Kilo	QCGH	No	PB/S	2nd Semester				GF	12,000.00	12,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Cornflakes, 90 - 100 Gms/Pack, Sealed, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	37,500.00	37,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Spaghetti Noodles, 1 Kilo/Pack, Sealed, Good Quality, Branded W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	30,000.00	30,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Fish Sauce, 3.75 L/Gallon, Sealed, Branded Good Quality, W/ At Least Expiration Date	QCGH	No	PB/S	2nd Semester				GF	22,000.00	22,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Curry Powder, 35 Gms/Pack, Sealed, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	2,700.00	2,700.00	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Crackers, Biscuit, Plain, 600 Gms/Pack, 24 Pcs/Pack, Sealed, Good Quality, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	23,250.00	23,250.00	0.00	Ancillary /Para-Medical Services Program
50203050	Cream Of Mushroom, 70 Gms/Pack, Sealed, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	21,000.00	21,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Cream Of Asparagus, 70 Gms/Pack, Sealed, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	10,500.00	10,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Cornstarch, 25 Kilos/Sack, Sealed, Good Quality, W/ One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	19,500.00	19,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Iodized Salt, Coarse, 1 Kilo/Pack, W/ Doh Seal Sangkap Pinoy, Branded,	QCGH	No	PB/S	2nd Semester				GF	11,409.00	11,409.00	0.00	Ancillary /Para-Medical Services Program
50203050	Corned Beef, 260 Gms/Can, Good Quality, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	63,000.00	63,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Iodized Salt, Free Flowing, Refined, 1 Kilo/Pack, W/ Doh Seal Sangkap Pinoy, Branded	QCGH	No	PB/S	2nd Semester				GF	10,000.00	10,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Corn, Whole Young, 425 Gms/Can, Good Quality, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	14,000.00	14,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Corn, Whole Kernel, 425 Gms/Can, Good Quality, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	30,000.00	30,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Corn, Cream Style, 425 Gms/Can, Good Quality, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	4,400.00	4,400.00	0.00	Ancillary /Para-Medical Services Program
50203050	Coffee Set (Sugar Free), (With Coffee, Creamer & Artificial Sweetener), 20 Gms Individual Sachet By 20'S/Pack, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	49,000.00	49,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Coffee Set (With Coffee, Creamer & Sugar), 20 Gms Individual Sachet By 50'S/Pack, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	54,000.00	54,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Coconut Milk (Gata), 400 Ml/Can, Sealed, Good Quality, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	51,000.00	51,000.00	0.00	Ancillary /Para-Medical Services Program
50203010	Correction Tape 1 Piece In Individual Plastic, 8M	QCGH	No	PB	1st Quarter				GF	138.36	138.36	0.00	Ancillary /Para-Medical Services Program
50203050	Corned Beef, 380 Gms/Can, Good Quality, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	33,000.00	33,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Mackerel In Natural Oil, 425 Gms/Can, Sealed, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	30,000.00	30,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Sotanghon Noodles, Vermicelli, Premium First Class, Smooth Crystal Clear, 1 Kilo/Pack, Sealed, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	82,403.75	82,403.75	0.00	Ancillary /Para-Medical Services Program
50203050	Sausage, Vienna, 230 Gms/Can, Sealed, Good Quality, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	42,000.00	42,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Sausage, Chicken, 230 Gms/Can, Sealed, Good Quality, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	40,000.00	40,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Sardines, In Tomato Sauce, 425 Gms/Can, Sealed, Good Quality, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	49,000.00	49,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Rice Flour, Glutinous, 500 Gms/Pack, Sealed, Good Quality, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	9,000.00	9,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Rice Flour, From White Rice, 500 Gms/Pack, Sealed, Good Quality, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	6,000.00	6,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Oil, Coconut, Cooking Oil, 17 Kilos0/Tin, Sealed, Good Quality, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	273,000.00	273,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Hotcake Syrup, Maple-Flavored, 28 Gms/Pack, Individually Packed, Sealed, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	7,200.00	7,200.00	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Margarine, 1 Kilo/Container, Sealed, Good Quality, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	36,850.00	36,850.00	0.00	Ancillary /Para-Medical Services Program
50203050	Miso, Fresh, Good Quality, Per Kilo	QCGH	No	PB/S	2nd Semester				GF	2,100.00	2,100.00	0.00	Ancillary /Para-Medical Services Program
50203050	Lychees In Syrup, 565 Gms/Can, Sealed, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	26,400.00	26,400.00	0.00	Ancillary /Para-Medical Services Program
50203050	Luncheon Meat, Pork, 360 Gms/Can, Sealed, Good Quality, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	38,500.00	38,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Luncheon Meat, Chicken, 360 Gms/Can, Sealed, Good Quality, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	25,000.00	25,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Liquid Seasoning, 1 L/Bottle, Sealed, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	48,000.00	48,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Liverspread, 85 Gms/Can, Good Quality, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	10,000.00	10,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Lechon Sauce, 1 Kilo/Pack, Sealed, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	12,800.00	12,800.00	0.00	Ancillary /Para-Medical Services Program
50203050	Laurel Leaves (Bay Leaves), 30 Gms/Pack, Dried, Sealed	QCGH	No	PB/S	2nd Semester				GF	3,200.00	3,200.00	0.00	Ancillary /Para-Medical Services Program
50203050	Oil, Canola, 1 Liter/Bottle, Good Quality, Sealed, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	39,078.00	39,078.00	0.00	Ancillary /Para-Medical Services Program
50203050	Chicken Liver, Fresh, Dark Red, No Foul Odor	QCGH	No	PB/S	2nd Semester				GF	15,600.00	15,600.00	0.00	Ancillary /Para-Medical Services Program
50203050	Malagkit Rice, Whole Grains, Free From Molds And Pests	QCGH	No	PB/S	2nd Semester				GF	80,000.00	80,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Celecoxib 200Mg Tab	QCGH	No	PB	Semi Annual				GF	28,665.00	28,665.00	0.00	Ancillary /Para-Medical Services Program
50203050	Fish, Hasa Hasa, Fresh Not Frozen, Skin And Stomach Are Intact 10 - 11 Pcs/Kilo	QCGH	No	PB/S	2nd Semester				GF	357,500.00	357,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Fish, Dorado, Sliced, Fresh Not Frozen, No Foul Odor, 10 - 11 Pcs/Kilo	QCGH	No	PB/S	2nd Semester				GF	408,000.00	408,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Fish, Cream Dory Fillet, Sealed And Frozen, Good Quality, 3 - 4 Pcs/Kilo	QCGH	No	PB/S	2nd Semester				GF	331,500.00	331,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Fish, Bangus Relleno, Fresh, 10 - 11 Cuts/Kilo	QCGH	No	PB/S	2nd Semester				GF	67,500.00	67,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Fish, Bangus Boneless, Firm And Fresh, Skin Are Intact, 2 - 3 Pcs/Kilo	QCGH	No	PB/S	2nd Semester				GF	270,000.00	270,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Ciprofloxacin Hydrochloride 500Mg	QCGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Fish, Alumahan, Fresh, Skin And Stomach Are Intact, 10 - 12 Pcs/Kilo	QCGH	No	PB/S	2nd Semester				GF	165,000.00	165,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Doxycycline 100Mg	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Chicken Thigh, Fresh, 9 Pcs/Kilo, Pink In Color, Good Quality	QCGH	No	PB/S	2nd Semester				GF	550,000.00	550,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Chicken Leg, Fresh, 8 Pcs/Kilo, Pink In Color, Good Quality	QCGH	No	PB/S	2nd Semester				GF	550,000.00	550,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Chicken Breast, Fresh, 7 - 8 Pieces Kilo, Good Quality	QCGH	No	PB/S	2nd Semester				GF	550,000.00	550,000.00	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Burger Patties, Frozen, 1 Kilo/Pack, 20 Pcs/Pack	QCGH	No	PB/S	2nd Semester				GF	7,200.00	7,200.00	0.00	Ancillary /Para-Medical Services Program
50203050	Beef Liver, Fresh, Very Tender, Dark Red, Fresh Not Frozen, No Foul Odor, W/ Nmis (National Meat Inspection Service)	QCGH	No	PB/S	2nd Semester				GF	13,000.00	13,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Beef, Lean Meat, Cherry Red, Uniform In Color, No Bloody Spots, Fresh Not Frozen W/ Nmis (National Meat Inspection Service)	QCGH	No	PB/S	2nd Semester				GF	760,000.00	760,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Beef, Ground, Lean Meat, Cherry Red, Uniform In Color, Fresh Not Frozen, W/ Nmis (National Meat Inspection Service)	QCGH	No	PB/S	2nd Semester				GF	570,000.00	570,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Fish, Bangus, Whole, Firm And Fresh, Skin Are Intact, 3 - 4 Pcs /Kilo	QCGH	No	PB/S	2nd Semester				GF	140,000.00	140,000.00	0.00	Ancillary /Para-Medical Services Program
50203010	Record Book, 300 Pages, Size: 214Mm X 278Mm Min	QCGH	No	DC	1st Semester				GF	12,480.00	12,480.00	0.00	Ancillary /Para-Medical Services Program
50203050	Pork, Kasim, Lean, Fresh Not Frozen, Light Pink, Uniform In Color, No Foul Odor, Skinless W/ Nmis Seal (National Meat Inspection Service)	QCGH	No	PB/S	2nd Semester				GF	495,000.00	495,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Pork, Lomo, Lean, Fresh Not Frozen, Light Pink, Uniform In Color, No Foul Odor, Skinless W/ Nmis Seal (National Meat Inspection Service)	QCGH	No	PB/S	2nd Semester				GF	484,000.00	484,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Pork Liver, Fresh Not Frozen, Dark Red In Color, No Foul Odor	QCGH	No	PB/S	2nd Semester				GF	28,000.00	28,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Pork Liempo, Fresh Not Frozen, Light Pink In Color, No Foul Odor W/ Nmis Seal (National Meat Inspection Service), Whole	QCGH	No	PB/S	2nd Semester				GF	135,000.00	135,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Pork, Ground, Lean, Fresh, Light Pink, Uniform In Color, No Foul Odor, Skinless, W/ Nmis Seal (National Meat Inspection Service)	QCGH	No	PB/S	2nd Semester				GF	546,000.00	546,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Oxtripe, Fresh And Clean, White In Color, Fat Trimmed Off	QCGH	No	PB/S	2nd Semester				GF	186,000.00	186,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Fish, Salmon, Sliced, Fresh Not Frozen, No Foul Odor, 10 - 11 Pcs/Kilo	QCGH	No	PB/S	2nd Semester				GF	330,000.00	330,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Chlorhexidine Gluconate 0.12% And 4%,120 Ml	QCGH	No	PB	1st Quarter				GF	72,500.00	72,500.00	0.00	Ancillary /Para-Medical Services Program
50203010	Record Book, 500 Pages, Size: 214Mm X 278Mm Min	QCGH	No	DC	1st Semester				GF	20,800.00	20,800.00	0.00	Ancillary /Para-Medical Services Program
50203050	Watermelon, Fresh, Round, Red, Mature, Well-Formed, Just Ripe, 5 Kilos/Piece	QCGH	No	PB/S	2nd Semester				GF	20,400.00	20,400.00	0.00	Ancillary /Para-Medical Services Program
50203010	Puncher, Heavy Duty, Approx.X 6.5 Mm In Hole	QCGH	No	DC	1st Quarter				GF	754.00	754.00	0.00	Ancillary /Para-Medical Services Program
50203010	Paper, Multicopy, 80Gsm, Size: 216Mm X 330Mm, Legal (Copy Paper)	QCGH	No	DC	1st Semester				GF	36,192.00	36,192.00	0.00	Ancillary /Para-Medical Services Program
50203010	Paper, Multicopy, 80Gsm, Size: 210Mm X 297Mm, A4 (Copy Paper)	QCGH	No	DC	1st Semester				GF	27,332.00	27,332.00	0.00	Ancillary /Para-Medical Services Program
50203010	Paper, Multi-Purpose, 70 Gsm.,Size: 216Mm X 330Mm, Legal (Bond Paper)	QCGH	No	DC	1st Semester				GF	23,692.00	23,692.00	0.00	Ancillary /Para-Medical Services Program
50203010	Paper, Multi-Purpose, 70 Gsm., Size: 210Mm X 297Mm, A4 (Bond Paper)	QCGH	No	DC	1st Semester				GF	27,548.00	27,548.00	0.00	Ancillary /Para-Medical Services Program
50203070	Ferrous Sulfate 325 Mg	QCGH	No	PB	Semi Annual				GF	9,000.00	9,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Eperisone 50Mg Tab	QCGH	No	PB	Semi Annual				GF	1,850.00	1,850.00	0.00	Ancillary /Para-Medical Services Program
50203010	Staple Wire, Standard	QCGH	No	DC	1st Semester				GF	2,241.00	2,241.00	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Malunggay Leaves, Fresh, Young, Clean And Not Wilted	QCGH	No	PB/S	2nd Semester				GF	3,500.00	3,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Pineapple, Formosa, Fresh, Half Ripe To Ripe, Sweet, Free From Bruises, Per Piece	QCGH	No	PB/S	2nd Semester				GF	24,000.00	24,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Pechay, Tagalog, Green In Color, Leaves Are Crisp, Stalks Are Firm, Odorless And Free From Pests, Per Kilo	QCGH	No	PB/S	2nd Semester				GF	325,000.00	325,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Pechay, Baguio, Fresh, Green In Color, Crisp Leaves, Firm Stalks, Free From Pests 2 - 3 Pcs/Kilo	QCGH	No	PB/S	2nd Semester				GF	170,000.00	170,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Parsley, Flat Leaf, Fresh, Green In Color, Not Wilted	QCGH	No	PB/S	2nd Semester				GF	24,000.00	24,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Onion Leaves, Fresh, Not Wilted, Free From Pests, Per Kilo	QCGH	No	PB/S	2nd Semester				GF	10,200.00	10,200.00	0.00	Ancillary /Para-Medical Services Program
50203050	Onion, Red, Dry And Shiny Skin, Firm To Touch, Free From Pests, 7 - 9 Pcs/Kilo	QCGH	No	PB/S	2nd Semester				GF	203,500.00	203,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Okra, Fresh, Bright Green In Color, No Soft Spots, Free From Pests, Per Kilo	QCGH	No	PB/S	2nd Semester				GF	33,600.00	33,600.00	0.00	Ancillary /Para-Medical Services Program
50203010	Stamp Pad, Felt	QCGH	No	DC	1st Quarter				GF	159.68	159.68	0.00	Ancillary /Para-Medical Services Program
50203050	Mustasa, Fresh, Bright Green In Color, Free From Pests, Not Wilted, Per Kilo	QCGH	No	PB/S	2nd Semester				GF	8,000.00	8,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Papaya, Ripe, Golden Yellow In Color, Firm And Smooth, No Soft Spots, Free From Pest Damage, 2 - 3 Pcs/Kilo	QCGH	No	PB/S	2nd Semester				GF	96,000.00	96,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Monggo Sprout (Togue), Fresh, Good Quality, Per Kilo	QCGH	No	PB/S	2nd Semester				GF	46,750.00	46,750.00	0.00	Ancillary /Para-Medical Services Program
50203050	Monggo, Green, Fresh And In Good Quality, Per Kilo	QCGH	No	PB/S	2nd Semester				GF	39,000.00	39,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Melon, Fresh, Ripe, Free From Bruise And Firm, 1 Kilo/Piece	QCGH	No	PB/S	2nd Semester				GF	21,250.00	21,250.00	0.00	Ancillary /Para-Medical Services Program
50203050	Macaroni, Shell, Tightly-Sealed, Branded, 1 Kilo/Pack, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	60,000.00	60,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Macaroni, Elbow, Tightly-Sealed, Branded, 1 Kilo/Pack, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	60,000.00	60,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Mixed Vegetable, (Corn, Peas, Carrots), Frozen, 1 Kilo/Pack, W/ Expiration Date	QCGH	No	PB/S	2nd Semester				GF	91,000.00	91,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Cheese Bar, Cheddar, 165 Gms/Bar, Sealed, Good Quality, W/ Expiration Date	QCGH	No	PB/S	2nd Semester				GF	19,500.00	19,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Niyog, Freshly-Grated, Free From Pests And Foreign Matter, Per Kilo	QCGH	No	PB/S	2nd Semester				GF	48,000.00	48,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Sitao (String Beans), Fresh, Long, Bright Green In Color, Free From Pest Damage	QCGH	No	PB/S	2nd Semester				GF	204,000.00	204,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Mami Noodles, Fresh, 1 Kilo/Pack, No Foul Smell	QCGH	No	PB/S	2nd Semester				GF	19,000.00	19,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Upo, Fresh, Medium In Size, Smooth And With Thin Skin, No Lumps, Young, Per Kilo	QCGH	No	PB/S	2nd Semester				GF	210,000.00	210,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Ubod Ng Niyog, Whole, Young And Fresh, Not Woody	QCGH	No	PB/S	2nd Semester				GF	23,400.00	23,400.00	0.00	Ancillary /Para-Medical Services Program
50203050	Tanglad, Fresh, Not Wilted, Free From Pests	QCGH	No	PB/S	2nd Semester				GF	5,250.00	5,250.00	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Turmeric, Luyang Dilaw, Fresh, Bright Orange Color, Free From Pests And Dirt	QCGH	No	PB/S	2nd Semester				GF	3,000.00	3,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Tokwa, Fresh, Sliced, Good Quality, No Foul Odor, White In Color	QCGH	No	PB/S	2nd Semester				GF	4,200.00	4,200.00	0.00	Ancillary /Para-Medical Services Program
50203050	Tomatoes, Fresh, Medium In Size,Bright Red, Not Over Ripe, No Soft Spots, Free From Pest Damage, 10 - 12 Pcs/Kilo	QCGH	No	PB/S	2nd Semester				GF	77,000.00	77,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Potato, Medium In Size, Free From Pest Damage, No Molds, Fresh And Firm, 5 - 7 Pcs/Kilo	QCGH	No	PB/S	2nd Semester				GF	561,000.00	561,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Squash, Fresh, Medium In Size, Bright Yellow, No Lumps, Firm And Fresh, No Soft Spots, Per Kilo	QCGH	No	PB/S	2nd Semester				GF	300,000.00	300,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Pandan Leaves, Fresh, Free From Pests, Per Kilo	QCGH	No	PB/S	2nd Semester				GF	3,200.00	3,200.00	0.00	Ancillary /Para-Medical Services Program
50203050	Siomai Wrapper (Dumpling Wrapper), 250 Gms/Pack, Sealed	QCGH	No	PB/S	2nd Semester				GF	6,500.00	6,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Singkamas, Turnips, Large, Free From Cracks And Soil	QCGH	No	PB/S	2nd Semester				GF	19,500.00	19,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Raddish, Fresh, Medium In Size, White In Color, Slender, No Cracked Surface	QCGH	No	PB/S	2nd Semester				GF	7,600.00	7,600.00	0.00	Ancillary /Para-Medical Services Program
50203050	Rice, Sinandomeng, Long Grain, 50 Kilos/Sack, White In Color, Free From Stones, Molds And Pests, Good Quality	QCGH	No	PB/S	2nd Semester				GF	1,022,000.00	1,022,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Peanuts, Skinless, Good Quality, Free From Molds, Per Kilo	QCGH	No	PB/S	2nd Semester				GF	2,400.00	2,400.00	0.00	Ancillary /Para-Medical Services Program
50203050	Patola, Balimbing, Fresh, Bright Green In Color, Firm And Slender, Free From Pest Damage, 5 - 7 Pcs/Kilo	QCGH	No	PB/S	2nd Semester				GF	336,000.00	336,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Papaya, Green, Bright Green In Color, Firm And Smooth, Free From Pest Damage, No Soft Spots, 3 - 4 Pcs/Kilo	QCGH	No	PB/S	2nd Semester				GF	54,000.00	54,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Sando Bag, Jumbo, Red Stripes, Size: W 16 X L 23, 50'S/Pack	QCGH	No	S	2nd to 4th Quarter				GF	37,500.00	37,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Tinapa, Galunggong, Golden Brown, Uniform In Color, Good Quality, No Foul Odor	QCGH	No	PB/S	2nd Semester				GF	22,000.00	22,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	I.V. Fluids 0.9% Nacl For Irrigation Solution 1L	QCGH	No	PB	1st Quarter				GF	1,624.00	1,624.00	0.00	Ancillary /Para-Medical Services Program
50203010	Marker, Whiteboard, Black	QCGH	No	PB	1st Quarter				GF	57.90	57.90	0.00	Ancillary /Para-Medical Services Program
50203050	Milk, Evaporated Creamer, 370 MI/Can, Sealed, Good Quality, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	32,000.00	32,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Mayonnaise, Light, 300 Gms/Jar, Sealed, Good Quality, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	45,000.00	45,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Mayonnaise, 3.785 L/Gallon, Sealed, Good Quality, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	53,040.00	53,040.00	0.00	Ancillary /Para-Medical Services Program
50203070	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 500Mg Amoxicillin (As Trihydrate) + 125 Mg Potassium Clavulanate Per Tablet	QCGH	No	PB	1st Quarter				GF	18,500.00	18,500.00	0.00	Ancillary /Para-Medical Services Program
50203070	Clindamycin Hydrochloride Capsule, 300 Mg	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Amoxicillin Trihydrate Capsule, 500Mg	QCGH	No	PB	1st Quarter				GF	6,700.00	6,700.00	0.00	Ancillary /Para-Medical Services Program
50203050	Milk, Evaporated Filled Milk, 370 MI/Can, Sealed, Good Quality, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	228,000.00	228,000.00	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203070	Lidocaine Hydrochloride 10% Pump Spray 50ml	QCGH	No	PB	1st Quarter				GF	28,800.00	28,800.00	0.00	Ancillary /Para-Medical Services Program
50203050	Milk, Full Cream Milk, Powdered, 1 Kilo/Pack, Sealed, Good Quality, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	12,000.00	12,000.00	0.00	Ancillary /Para-Medical Services Program
50203010	Tape, Transparent Width: 24Mm (±1Mm)	QCGH	No	PB	1st Quarter				GF	223.60	223.60	0.00	Ancillary /Para-Medical Services Program
50203010	Tape, Masking Width: 24Mm (±1Mm)	QCGH	No	PB	1st Quarter				GF	371.28	371.28	0.00	Ancillary /Para-Medical Services Program
50203010	Staple Wire Standard	QCGH	No	PB	1st Quarter				GF	268.92	268.92	0.00	Ancillary /Para-Medical Services Program
50203010	Sign Pen, Red Liquid/Gel Ink, 0.5Mm Needle Tip	QCGH	No	PB	1st Quarter				GF	243.12	243.12	0.00	Ancillary /Para-Medical Services Program
50203010	Sign Pen, Blue Liquid/Gel Ink, 0.5Mm Needle Tip	QCGH	No	PB	1st Quarter				GF	243.12	243.12	0.00	Ancillary /Para-Medical Services Program
50203010	Sign Pen, Black Liquid/Gel Ink, 0.5Mm Needle Tip	QCGH	No	PB	1st Quarter				GF	243.12	243.12	0.00	Ancillary /Para-Medical Services Program
50203050	Cocoa Powder, 100% Natural Cocoa, 70 Gms/Pack, Sealed, W/ At Least One Year Expiration Date, Branded	QCGH	No	PB/S	2nd Semester				GF	16,800.00	16,800.00	0.00	Ancillary /Para-Medical Services Program
50203070	Lidocaine (As Hydrochloride) 2% 1.8 ml Glass Cartridge With Epinephrine (Local Infiltration)	QCGH	No	PB	1st Quarter				GF	285,000.00	285,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Mushroom Buttons, In Pieces And Stems, 400 Gms/Can, Sealed, Good Quality, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	20,800.00	20,800.00	0.00	Ancillary /Para-Medical Services Program
50203990	Knife, Kitchen, Stainless, Length: 326Mm, Handle: 135Mm, Blade Length: 191Mm	QCGH	No	S	2nd Quarter				GF	3,000.00	3,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Fish, Salay Salay, Fresh Not Frozen, Skin And Stomach Are Intact, 10 - 11 Pcs/Kilo	QCGH	No	PB/S	2nd Semester				GF	256,000.00	256,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Fish, Matang Baka, Fresh Not Frozen, Skin And Stomach Are Intact, 6 Pcs/Kilo	QCGH	No	PB/S	2nd Semester				GF	224,000.00	224,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Oatmeal, 800 Gms/Pack, Quick-Cooking, Sealed, Good Quality, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	35,000.00	35,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Nutritional Formula For Pedia, Supplement, Provides Complete And Balanced Nutrition For Oral And Tube Feeding, W/ Added Dha And Prebiotics, 1.6 Kilos/Can	QCGH	No	PB/S	2nd Semester				GF	435,000.00	435,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Nutritional Formula For Adults, Supplement, Complete And Balance Supplement With Prebiotics, High Quality Protein, Gluten-Free, Lactose-Free, 1.6 Kilos/Can	QCGH	No	PB/S	2nd Semester				GF	597,000.00	597,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Nutritional Formula For Diabetes, Supplement, Enteral, Complete Nutrition Specific For Diabetes Mellitus W/ Low Glycemic Index, Slowly Digested Carbohydrate System, Heart- Friendly, Gluten-Free, Lactose-Free, 1.6 Kilos/Can	QCGH	No	PB/S	2nd Semester				GF	597,000.00	597,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Milk, Sweetened Condensed Filled Milk, 300 ml/Can, Sealed, Good Quality, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	22,400.00	22,400.00	0.00	Ancillary /Para-Medical Services Program
50203050	Mushroom Gravy Powder, 25 Gms/Pack, Sealed, Good Quality W/ At Least One Year Experience	QCGH	No	PB/S	2nd Semester				GF	8,750.00	8,750.00	0.00	Ancillary /Para-Medical Services Program
50203010	File Tab Divider Legal, 5 Colors Per Set	QCGH	No	PB	1st Quarter				GF	142.30	142.30	0.00	Ancillary /Para-Medical Services Program
50203050	Misua, 200 Gms/Pack, Good Quality, Branded	QCGH	No	PB/S	2nd Semester				GF	11,250.00	11,250.00	0.00	Ancillary /Para-Medical Services Program
50203050	Mineral Water, 1 Liter/Container, Sealed, Branded	QCGH	No	PB/S	2nd Semester				GF	15,000.00	15,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Suction Reservoir Kit Silicone Flat Drain With Tubings Closed	QCGH	No	PB	Semi Annual				GF	553,642.20	553,642.20	0.00	Medical Services Program

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50203010	Sign Pen, Black	QCGH	No	DC	Semi Annual				GF	2,026.00	2,026.00	0.00	Ancillary /Para-Medical Services Program
50203050	Milk Powder Sachet, Non-Fat, 33 Gms/Sachet, Tightly - Sealed, Good Quality, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	49,400.00	49,400.00	0.00	Ancillary /Para-Medical Services Program
50203050	Milk Powder Sachet, Full Cream, 33 Gms/Sachet, Tightly - Sealed, Good Quality, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	64,000.00	64,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Milk, Low Fat, Powdered, 1 Kilo/Pack, Sealed, Good Quality, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	17,500.00	17,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Mustard, 200 Gms/Bottle, Sealed, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	8,400.00	8,400.00	0.00	Ancillary /Para-Medical Services Program
50203990	Air Freshener, Aerosol Type	QCGH	No	DC	Semi Annual				GF	9,743.40	9,743.40	0.00	Ancillary /Para-Medical Services Program
50203010	Paper Clip 33Mm, 100 Pieces Per Box Or 52 Grams (Min.) (Net Of Box)	QCGH	No	PB	1st Quarter				GF	23.28	23.28	0.00	Ancillary /Para-Medical Services Program
50299060	Quezon City Medical Society (Qcms)	QCGH	No	N/A	2nd Quarter				GF	3,600.00	3,600.00	0.00	Ancillary /Para-Medical Services Program
50205030	Zoom Membership For Conferences	QCGH	No	DC	1st Quarter				GF	10,000.00	10,000.00	0.00	Ancillary /Para-Medical Services Program
50205030	Internet Subscription Expenses	QCGH	No	DC	1st Quarter				GF	111,600.00	111,600.00	0.00	Ancillary /Para-Medical Services Program
50203990	Liquid Dishwashing Soap 900ML/ Bot.	QCGH	No	DC	Semi Annual				GF	13,320.00	13,320.00	0.00	Ancillary /Para-Medical Services Program
50203990	Tissue Paper, Roll 2-Ply	QCGH	No	DC	Semi Annual				GF	12,948.00	12,948.00	0.00	Ancillary /Para-Medical Services Program
50203990	Battery, Dry Cell, Size Aa	QCGH	No	DC	Semi Annual				GF	2,178.00	2,178.00	0.00	Ancillary /Para-Medical Services Program
50299060	S2 License For Dangerous Drugs	QCGH	No	N/A	2nd Quarter				GF	8,000.00	8,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Disinfectant Spray, Aerosol Type	QCGH	No	DC	Semi Annual				GF	7,737.50	7,737.50	0.00	Ancillary /Para-Medical Services Program
50299060	Philippine Society Of Anesthesiologist (Psa)	QCGH	No	N/A	2nd Quarter				GF	3,600.00	3,600.00	0.00	Ancillary /Para-Medical Services Program
50203080	Pump Based Iv Administration Set	QCGH	No	PB	Semi Annual				GF	12,500.00	12,500.00	0.00	Ancillary /Para-Medical Services Program
50203080	Et Tube Cuff Inflarow With Measurement	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Sigarillas, Fresh, Green, 9 - 10" Long, Free From Dryness	QCGH	No	PB/S	2nd Semester				GF	64,000.00	64,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Sili Leaves, Fresh, Green In Color, Free From Pest Damage, Not Wilted	QCGH	No	PB/S	2nd Semester				GF	4,500.00	4,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Sili, Haba, Fresh, Bright Green In Color, Firm And Odorless	QCGH	No	PB/S	2nd Semester				GF	12,000.00	12,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Sayote, Fresh, Medium In Size, Light Green In Color, No Soft Spots, Free From Pest Damage, 3 - 4 Pcs/Kilo	QCGH	No	PB/S	2nd Semester				GF	216,000.00	216,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Sampaloc Fruit, Fresh, Clean, Free From Cracks And Blemishes, Soft, Per Kilo	QCGH	No	PB/S	2nd Semester				GF	33,000.00	33,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Battery, Dry Cell, Size Aaa	QCGH	No	DC	Semi Annual				GF	1,420.80	1,420.80	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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10705070	Speakers Dimensions Satellite Height: 192 Mm Width: 108 Mm Depth: 90 Mm Weight: 600 G Subwoofer Height: 230 Mm Width: 232 Mm Depth: 157 Mm Weight: 2.5 Kg Control Pod Height: 54 Mm Width: 55 Mm Depth: 55 Mm Weight: 72 G Cable Length Power Cable: 150 Cm Right Satellite To Subwoofer: 150 Cm Left Satellite To Subwoofer: 150 Cm Control Pod Hard Wired Cable: 150 Cm Technical Specifications Total Watts (Rms): 40W Subwoofer: 24W Satellites: 2 X 8W 3.5 Mm Input: 1 Rca Input: 1 Headphone Jack: 1 Small Driver (Tweeter) On Satellite Speakers Is Decorative And Non-Operational Controls: Power And Volume Control On Wired Control Pod; Bass Control On Back Of Subwoofer	QCGH	No	PB	1st Quarter				GF	9,500.00	0.00	9,500.00	Ancillary /Para-Medical Services Program
50203010	File Tab Divider A4, 5 Colors Per Set	QCGH	No	PB	1st Quarter				GF	111.30	111.30	0.00	Ancillary /Para-Medical Services Program
50203010	Fastener Metal, 70Mm Between Prongs, 50 Sets Per Box	QCGH	No	PB	1st Quarter				GF	94.64	94.64	0.00	Ancillary /Para-Medical Services Program
50203010	Envelope Expanding, Kraftboard,For Legal Size Doc, 100 Pieces Per Box	QCGH	No	PB	1st Quarter				GF	738.40	738.40	0.00	Ancillary /Para-Medical Services Program
50203010	Data File Box Made Of Chipboard, With Closed Ends	QCGH	No	PB	1st Quarter				GF	772.00	772.00	0.00	Ancillary /Para-Medical Services Program
50203010	Clip Backfold, 50Mm, 12 Pieces Per Box	QCGH	No	PB	1st Quarter				GF	112.08	112.08	0.00	Ancillary /Para-Medical Services Program
50203010	Clearbook Legal	QCGH	No	PB	1st Quarter				GF	363.60	363.60	0.00	Ancillary /Para-Medical Services Program
50203010	Clearbook A4 Size	QCGH	No	PB	1st Quarter				GF	329.10	329.10	0.00	Ancillary /Para-Medical Services Program
50299060	Philippine Medical Association (Pma)	QCGH	No	N/A	2nd Quarter				GF	3,600.00	3,600.00	0.00	Ancillary /Para-Medical Services Program
50203010	Battery Dry Cell, Aa, 2 Pieces Per Blister Pack	QCGH	No	PB	1st Quarter				GF	204.90	204.90	0.00	Ancillary /Para-Medical Services Program
50203990	Potato Masher, Stainless, Length: 12", Heavy Duty	QCGH	No	S	2nd Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
10705020	Projector Projection Technology: Rgb Liquid Crystal Shutter Projection System (3Lcd) Specifications Of Main Parts Lcd: Size: 0.55" (D7) Native Resolution: Svga Projection Lens: Type: No Optical Zoom / Focus (Manual) F-Number: 1.44 Focal Length: 16.7Mm Zoom Ratio: 1.0 - 1.2 (Digital Zoom) Throw Ratio: 1.45 - 1.96 (Wide - Tele) Lamp Type: 200W Uhe Life (Normal/Eco)*1: 5,000 Hours / 10,000 Hours Screen Size (Projected Distance) Zoom: Wide: 30 - 350 [0.88 - 10.44 M] Zoom: Tele: 23 - 260 [0.88 - 10.44 M] Standard Size: 60 Screen 1.77 - 2.4 M Brightness*2 Colour Light Output: 3,200Lm White Light Output (Normal): 3,200Lm/2,240Lm Contrast Ratio: 15,000:1 Internal Speaker(S) Sound Output: 2W Monaural Keystone Correction Keystone Vertical / Horizontal: ±30° / ±30° Auto Keystone Correction: Horizontal Slide Keystone Correction: Yes Quick Corner: Yes Connectivity Analog Input D-Sub 15 Pin: 1 (Blue Molding) Composite: Rca X 1 (Yellow) S-Video: 1 Digital Input Hdmi: 1 (Mhl Not Supported) Audio Input 2 Rca (White/Red): 1 Usb Interface Usb Type A: 1 (For Usb Memory, Document Camera, Wireless Lan, Firmware Update) Usb Type B: 1 (For Usb Display, Mouse, K/B, Control, Firmware Update) Network Wireless Lan: Optional Wireless Specifications Supported Speed For Each Mode*3: Ieee 802.11B: 11 Mbps, Ieee 802.11G: 54 Mbps, Eee 802.11N: 130 Mbps Wireless Lan Security: Wpa-Psk/Wpa2-Psk(Tkip/Aes), Wpa2- Psk(Aes) (Optional Wireless Lan Unit Use) Supported Connection Mode: Infrastructure, Access Point Operating Temperature 5 - 35 °C <41 - 95 °F> (0M / 0Ft - 2,286M / 7,500Ft), 5 - 30 °C <41 - 86 °F> (Over 2,286M / 7,500Ft), (20% - 80% Humidity, No Condensation) Operating Altitude: 0 - 3,000 M <0 - 9,843 Ft> (Over 1,500M / 4,921Ft: With High Altitude Mode) Direct Power On / Off: Yes Start-Up Period: About 6 Seconds, Warm-Up Period: 30 Seconds Cool Down Period: Instant Off Air Filter Maintenance Cycle: 5,000 Hours / 10,000 Hours (Power Consumption: Normal / Eco) *4 Power Supply Voltage: 100 - 240 V Ac ±10%, 50/60 Hz Power Consumption (220 - 240V) Lamp On (Normal / Eco): 277W / 207W Standby (Network On / Off) : 2.4W / 0.26W Dimension Excluding Feet (D X W X H): 234 X 297 X 77 Mm Weight 2.4Kg Fan Noise (Normal / Eco) 37Db / 28Db	QCGH	No	PB	1st Quarter				GF	19,000.00	0.00	19,000.00	Ancillary /Para-Medical Services Program
50203110	Anesthesiology, 9th Edition By Yao & Artusio	QCGH	No	2nd Semester	1st Quarter				GF	6,650.00	6,650.00	0.00	Ancillary /Para-Medical Services Program
50203110	Stoelting'S Anesthesia And Co-Existing Diseases	QCGH	No	2nd Semester	1st Quarter				GF	9,000.00	9,000.00	0.00	Ancillary /Para-Medical Services Program

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50203110	Miller'S Anesthesia By Ronald D. Miller	QCGH	No	2nd Semester	1st Quarter				GF	16,000.00	16,000.00	0.00	Ancillary /Para-Medical Services Program
50203110	Clinical Anesthesia 9Th Edition By Paul G. Barash	QCGH	No	2nd Semester	1st Quarter				GF	13,000.00	13,000.00	0.00	Ancillary /Para-Medical Services Program
50299060	Philippine Board Of Anesthesiology (Pba)	QCGH	No	N/A	2nd Quarter				GF	5,600.00	5,600.00	0.00	Ancillary /Para-Medical Services Program
50299060	Accreditation For Training	QCGH	No	N/A	2nd Quarter				GF	20,000.00	20,000.00	0.00	Ancillary /Para-Medical Services Program
50203010	Cartolina Assorted Colors, 20 Pieces Per Pack	QCGH	No	PB	1st Quarter				GF	669.76	669.76	0.00	Ancillary /Para-Medical Services Program
50203110	Liquid Dishwashing Soap 900 MI/ Bot.	QCGH	No	PB	1st Quarter				GF	2,160.00	2,160.00	0.00	Ancillary /Para-Medical Services Program
50203990	Mortar And Pestle, Pure Marble, Heavy Duty, Diameter: 6 In	QCGH	No	S	2nd Quarter				GF	3,000.00	3,000.00	0.00	Ancillary /Para-Medical Services Program
50203110	Replacement Hepa Filters Should Be Compatible With Existing Extra-Oral Suction Device	QCGH	No	PB	1st Quarter				GF	34,500.00	34,500.00	0.00	Ancillary /Para-Medical Services Program
50203110	Pvc Plastic Sheet Gauge 18(Per Roll, 48"X50 Meters)	QCGH	No	PB	1st Quarter				GF	4,875.00	4,875.00	0.00	Ancillary /Para-Medical Services Program
50203110	Air Freshener Aerosol, 280MI/150G Min	QCGH	No	PB	1st Quarter				GF	1,032.72	1,032.72	0.00	Ancillary /Para-Medical Services Program
50203110	Insecticide Aerosol Type, Net Content: 600MI Min	QCGH	No	PB	1st Quarter				GF	1,421.97	1,421.97	0.00	Ancillary /Para-Medical Services Program
50203110	Rags All Cotton, 32 Pieces Per Kilo Per Bundle	QCGH	No	PB	1st Quarter				GF	376.74	376.74	0.00	Ancillary /Para-Medical Services Program
50203110	Scouring Pad 5 Pieces Per Pack	QCGH	No	PB	1st Quarter				GF	535.60	535.60	0.00	Ancillary /Para-Medical Services Program
50203110	Distilled Water In 5 Liter Bottles	QCGH	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Ancillary /Para-Medical Services Program
50203110	Detergent Bar 400G	QCGH	No	PB	1st Quarter				GF	900.00	900.00	0.00	Ancillary /Para-Medical Services Program
50203050	All Purpose Cream, (Uht-Processed Recombined Cream) 237 MI/Tetra, Sealed, W/ One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	56,250.00	56,250.00	0.00	Ancillary /Para-Medical Services Program
50203080	Calcium Hydroxide Root Canal Sealer Radiopaque, Non Shrinking Root Canal Sealer Paste, Calcium Hrdoxide Base, Double Push Auto Mix Syringe, 6 G Tube	QCGH	No	PB	1st Quarter				GF	4,830.00	4,830.00	0.00	Ancillary /Para-Medical Services Program
50203080	Surgical Dental Highspeed Handpiece 45 Degree Angle, 2 Holes, Led E-Generator, Push Button	QCGH	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Dental Syringe Aspirating, Stainless Steel	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Dental Adhesive Total Etch Adhesive, Vial Delivery, Root Surface Desensitization, Porcelain And Composite Repair, All Direct And Light Cured Bonding Procedures, 6 G Vial	QCGH	No	PB	1st Quarter				GF	30,391.20	30,391.20	0.00	Ancillary /Para-Medical Services Program
50203080	Acid Etchant 37% Phosporic Acid, Gel Type, 5MI Per Tube	QCGH	No	PB	1st Quarter				GF	4,875.00	4,875.00	0.00	Ancillary /Para-Medical Services Program
50203080	Lubricant Oil Spray 550 MI Dental Handpiece Oil Spray	QCGH	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Ancillary /Para-Medical Services Program
50203080	Gel Foam Absorbable Gelatin Sponge, 10 Sponges Per Bottle	QCGH	No	PB	1st Quarter				GF	2,250.00	2,250.00	0.00	Ancillary /Para-Medical Services Program
50203110	Toilet Tissue Paper 2-Plys Sheets, 150 Pulls, 12 Rolls In A Pack	QCGH	No	PB	1st Quarter				GF	6,840.00	6,840.00	0.00	Ancillary /Para-Medical Services Program

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50203050	Bbq Marinade, 230 Oz/Bottle, Sealed, Good Quality, W/ Expiration Date	QCGH	No	PB/S	2nd Semester				GF	12,000.00	12,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Canton Noodles, Dried, 500 Gms/Pack, Sealed And Good Quality	QCGH	No	PB/S	2nd Semester				GF	21,000.00	21,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Catsup, Tomato, Individually-Packed, 50 Sachets/Pack, 8 Gms/Sachet, Sealed, W/ Expiration Date	QCGH	No	PB/S	2nd Semester				GF	21,000.00	21,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Catsup, Banana, 2 Kilos/Container, Sealed, Good Quality, W/ One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	24,000.00	24,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Butter, Unsalted, 200 Gms/Bar, Good Quality	QCGH	No	PB/S	2nd Semester				GF	8,400.00	8,400.00	0.00	Ancillary /Para-Medical Services Program
50203050	Broth Cubes, Pork, 120 Gms/Box, Sealed, W/ Expiration	QCGH	No	PB/S	2nd Semester				GF	5,250.00	5,250.00	0.00	Ancillary /Para-Medical Services Program
50203050	Broth Cubes, Chicken, 120 Gms/Box, Sealed, W/ Expiration Date	QCGH	No	PB/S	2nd Semester				GF	15,000.00	15,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Broth Cubes, Beef, 120 Gms/Box, Sealed, W/ Expiration Date	QCGH	No	PB/S	2nd Semester				GF	5,250.00	5,250.00	0.00	Ancillary /Para-Medical Services Program
50203110	Replacement Hepa Filters Should Be Compatible With Existing Hepa Air Purifier	QCGH	No	PB	1st Quarter				GF	11,400.00	11,400.00	0.00	Ancillary /Para-Medical Services Program
50203050	Bihon, Dried, 500 Gms/Pack, Sealed, Yellowish, Good Quality	QCGH	No	PB/S	2nd Semester				GF	14,000.00	14,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Light Cure Composite Shade A3 Material Anterior And Posterior Use, 4 Gm Tube	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Basil Leaves, Dried, 250 Gms/Pack, Sealed, Good Quality, W/ Expiration Date	QCGH	No	PB/S	2nd Semester				GF	3,000.00	3,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Baking Powder, Double Acting, 50 Gms/Pack, Sealed, Good Quality, W/ One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	5,400.00	5,400.00	0.00	Ancillary /Para-Medical Services Program
50203050	Bagoong (Boneless), Anchovy Sauce, 320 MI/Bottle, Good Quality, W/ One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	1,500.00	1,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Banana Blossom, 30 Gms/Pack, Sealed, Good Quality, Free From Molds	QCGH	No	PB/S	2nd Semester				GF	1,750.00	1,750.00	0.00	Ancillary /Para-Medical Services Program
50203050	Annatto Powder (Achuete Powder Cornstarch Mix), 10 Gms/Pack, Sealed, W/ One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	24,500.00	24,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Almond Jelly, 540 Gms/Can, Sealed, W/ One Year Expiration Date, Branded	QCGH	No	PB/S	2nd Semester				GF	26,000.00	26,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	All Purpose Flour, 25 Kilos/Sack, Sealed, W/ One Year Expiration Date, Good Quality	QCGH	No	PB/S	2nd Semester				GF	30,000.00	30,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Black Beans, Salted, 180 Gms/Can, Sealed, Good Quality, Branded	QCGH	No	PB/S	2nd Semester				GF	6,000.00	6,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Budesonide 250Mcg/MI,2MI (Unit Dose) For Nebulization	QCGH	No	PB	1st Quarter				GF	4,750.00	4,750.00	0.00	Ancillary /Para-Medical Services Program
50203080	Galenicals Hand Soap 5L Bacteriostatic, Hexachorophene Free Non-Coorosive Phophorous Bearing Compounds Contains Biodegradable Surfactants Mild And Liquid	QCGH	No	PB	1st Quarter				GF	2,484.60	2,484.60	0.00	Ancillary /Para-Medical Services Program
50203080	Galenicals Disinfectant Bleach Sodium Hydrochlorite	QCGH	No	PB	1st Quarter				GF	2,277.00	2,277.00	0.00	Ancillary /Para-Medical Services Program
50203070	Epinephrine (Adrenaline) Hydrochloride 1Mg/MI, 1MI (Im, Sc)	QCGH	No	PB	1st Quarter				GF	900.00	900.00	0.00	Ancillary /Para-Medical Services Program
50203070	Tranexamic Acid Capsule, 500 Mg	QCGH	No	PB	1st Quarter				GF	7,250.00	7,250.00	0.00	Ancillary /Para-Medical Services Program

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50203070	Povidone Iodine 1Mg/ML, 1ML (Im, Sc)	QCGH	No	PB	1st Quarter				GF	56,250.00	56,250.00	0.00	Ancillary /Para-Medical Services Program
50203070	Mefenamic Acid Capsule, 500Mg	QCGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Cefuroxime Axetil 500Mg	QCGH	No	PB	Semi Annual				GF	47,100.00	47,100.00	0.00	Ancillary /Para-Medical Services Program
50203080	Face Shield Detachable Face Shield. Super Light Frame, Flexible, Movable Front Attachment (With 10 Sheets)	QCGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Calcium Carbonate 500Mg Tablet	QCGH	No	PB	Semi Annual				GF	8,500.00	8,500.00	0.00	Ancillary /Para-Medical Services Program
50203080	Galenicals Activated Glutaraldehyde Solution 2% Gallon	QCGH	No	PB	1st Quarter				GF	9,460.00	9,460.00	0.00	Ancillary /Para-Medical Services Program
50203070	Baricitinib 4Mg Tab	QCGH	No	PB	1st Quarter				GF	312,000.00	312,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Azithromycin 500Mg	QCGH	No	PB	Semi Annual				GF	15,000.00	15,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Azithromycin 200 Mg/5 ML (As Monohydrate), Powder For Suspension, 15 ML	QCGH	No	PB	1st Quarter				GF	2,562.50	2,562.50	0.00	Ancillary /Para-Medical Services Program
50203070	Ascorbic Acid 500Mg, Film-Coated	QCGH	No	PB	Semi Annual				GF	8,000.00	8,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Pan, 1/2 Size, Stainless, Depth: 1 1/2"	QCGH	No	S	2nd Quarter				GF	3,000.00	3,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Pan, 1 Whole, Stainless, Length: 20 3/4", Width: 12 3/4", Depth: 2 1/2", 8.3 Quarts Capacity	QCGH	No	S	2nd Quarter				GF	4,200.00	4,200.00	0.00	Ancillary /Para-Medical Services Program
50203050	Sago, Tapioca Pearls, Cooked, Big In Size	QCGH	No	PB/S	2nd Semester				GF	7,000.00	7,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Cefixime 200Mg	QCGH	No	PB	Semi Annual				GF	43,000.00	43,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Face Mask Surgical Disposable With Earloop 3Ply Hypoallergenic Nose Bar Adaptable High Filtration Capacity	QCGH	No	PB	1st Quarter				GF	13,800.00	13,800.00	0.00	Ancillary /Para-Medical Services Program
50203990	Muffin Pan, Teflon-Coated, 12 Cups Each W/ 1/2 Cup Capacity	QCGH	No	S	2nd Quarter				GF	1,500.00	1,500.00	0.00	Ancillary /Para-Medical Services Program
50203080	Light Cure Composite Shade A2 Material Anterior And Posterior Use, 4 Gm Tube	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Light Cure Composite Shade A1 Material Anterior And Posterior Use, 4 Gm Tube	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Dycal Applicator Stainless Steel	QCGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Ancillary /Para-Medical Services Program
50203080	Paper Cup Disposable 50 Pcs/ Pack 6.5 Oz	QCGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Ancillary /Para-Medical Services Program
50203080	Ppe Cover All Suit Medical Grade (Small- Extra Large), With Tape On Seam, Liquid Proof, Soft, Light, Non-Toxic, Durable	QCGH	No	PB	1st Quarter				GF	165,600.00	165,600.00	0.00	Ancillary /Para-Medical Services Program
50203080	Or/Surgical Gowns Washable/Autoclavable, Water Repellant, Microfiber	QCGH	No	PB	1st Quarter				GF	8,625.00	8,625.00	0.00	Ancillary /Para-Medical Services Program
50203080	Galenicals Hydrogen Peroxide 3% Solution (10Vol.) 120 ML	QCGH	No	PB	1st Quarter				GF	966.00	966.00	0.00	Ancillary /Para-Medical Services Program
50203080	Gauze Pad Size 4" X 4" 8 Ply 24 X 28 Cotton Mesh Sterile	QCGH	No	PB	1st Quarter				GF	2,098.75	2,098.75	0.00	Ancillary /Para-Medical Services Program

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50203080	Galenicals Ethyl Alcohol 70% 70% Scented 1 Gal.	QCGH	No	PB	1st Quarter				GF	6,325.00	6,325.00	0.00	Ancillary /Para-Medical Services Program
50203080	Nasal Oxygen Cannula Adult With Connecting Tube Sterile With 7 Feet Crush Resistant Tubing	QCGH	No	PB	1st Quarter				GF	402.50	402.50	0.00	Ancillary /Para-Medical Services Program
50203080	Nasal Oxygen Cannula Pedia With Connecting Tube Sterile	QCGH	No	PB	1st Quarter				GF	402.50	402.50	0.00	Ancillary /Para-Medical Services Program
50203080	Dental Needle Sterile Non-Toxic Disposable G27 13" X 16" (0.3X21Mm) Size Long Should Be Compatible With Existing Dental Syringe	QCGH	No	PB	1st Quarter				GF	6,200.00	6,200.00	0.00	Ancillary /Para-Medical Services Program
50203080	Surgical Blade #12 Stainless Steel,Sterile Compatible With Existing Blade Holder	QCGH	No	PB	1st Quarter				GF	2,300.00	2,300.00	0.00	Ancillary /Para-Medical Services Program
50203080	Surgical Blade #15 Stainless Steel Sterile Compatible To Blade Holder #3	QCGH	No	PB	1st Quarter				GF	1,610.00	1,610.00	0.00	Ancillary /Para-Medical Services Program
50203080	Disposable Syringe 10 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 21 X 1 1/2"	QCGH	No	PB	1st Quarter				GF	1,352.40	1,352.40	0.00	Ancillary /Para-Medical Services Program
50203080	Examination Gloves Small Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	1st Quarter				GF	50,160.00	50,160.00	0.00	Ancillary /Para-Medical Services Program
50203080	Dental Periapical X-Ray Film With Monobath 50 Pcs Per Box D Speed, 250 MI Developer/Fixer, 5MI Injector	QCGH	No	PB	1st Quarter				GF	5,812.50	5,812.50	0.00	Ancillary /Para-Medical Services Program
50203080	Ppe Cover All Suit Reusable/Autoclavable, 2 Pc., Water Repellant, Microfiber	QCGH	No	PB	1st Quarter				GF	16,387.50	16,387.50	0.00	Ancillary /Para-Medical Services Program
50203010	Dating And Stamping Machine	QCGH	No	PB	1st Quarter				GF	907.92	907.92	0.00	Medical Services Program
50203080	Nebulizer Kit Disposable With Tee Tubing & Mouthpiece , With 7 Feet Crush Resistant Tubing	QCGH	No	PB	Semi Annual				GF	37,315.20	37,315.20	0.00	Medical Services Program
50203070	0.9% Nacl For Iv Infusion Solution 1L	QCGH	No	PB	Semi Annual				GF	85,000.00	85,000.00	0.00	Medical Services Program
50203070	Mannitol 20% 500MI	QCGH	No	PB	Semi Annual				GF	45,000.00	45,000.00	0.00	Medical Services Program
50203010	Record Book, 500 Pages	QCGH	No	PB	Semi Annual				GF	3,224.00	3,224.00	0.00	Medical Services Program
50203010	Pencil, Lead, With Eraser	QCGH	No	PB	Semi Annual				GF	207.90	207.90	0.00	Medical Services Program
50203010	Envelope, Documentary, For Legal Size Document	QCGH	No	PB	1st Quarter				GF	5,562.96	5,562.96	0.00	Medical Services Program
50203010	Envelope, Expanding, Plastic	QCGH	No	PB	1st Quarter				GF	853.72	853.72	0.00	Medical Services Program
50203070	5% Dextrose In Lactated Ringer'S Solution 1L	QCGH	No	PB	Semi Annual				GF	95,000.00	95,000.00	0.00	Medical Services Program
50203010	Envelope, Documentary, A4	QCGH	No	PB	1st Quarter				GF	4,038.54	4,038.54	0.00	Medical Services Program
50203070	5% Dextrose In 0.3% Sodium Chloride 1L	QCGH	No	PB	Semi Annual				GF	40,000.00	40,000.00	0.00	Medical Services Program
50203010	Data Folder	QCGH	No	PB	1st Quarter				GF	1,510.08	1,510.08	0.00	Medical Services Program
50203010	Data File Box	QCGH	No	PB	1st Quarter				GF	2,161.60	2,161.60	0.00	Medical Services Program
50203080	Oxygen Mask Adult W/ Connecting Tube	QCGH	No	PB	Semi Annual				GF	67,965.00	67,965.00	0.00	Medical Services Program
50203080	Ngt Fr. 16 Sterile Silicone Soft And Flexible	QCGH	No	PB	Semi Annual				GF	82,478.00	82,478.00	0.00	Medical Services Program
50203080	Ngt Fr. 16 Sterile Calibrated Duodenal Tube Sterile W/ Cover Over All Length 49 Inch	QCGH	No	PB	Semi Annual				GF	13,637.44	13,637.44	0.00	Medical Services Program
50203080	Ngt Fr. 14 Sterile Calibrated Duodenal Tube Sterile W/ Cover	QCGH	No	PB	Semi Annual				GF	9,750.00	9,750.00	0.00	Medical Services Program
50203070	Clindamycin Phosphate 150Mg/MI, 4MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	70,000.00	70,000.00	0.00	Medical Services Program
50203010	Envelope, Expanding, Kraft, Legal	QCGH	No	PB	1st Quarter				GF	4,135.04	4,135.04	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203070	Cefuroxime Axetil 500Mg	QCGH	No	PB	Semi Annual				GF	329,700.00	329,700.00	0.00	Medical Services Program
50203080	Urine Specimen With Cover 30 MI	QCGH	No	PB	Semi Annual				GF	11,040.00	11,040.00	0.00	Medical Services Program
50203070	Ceftriaxone Sodium 1Gm + 10MI Diluent (lv)	QCGH	No	PB	Semi Annual				GF	321,426.00	321,426.00	0.00	Medical Services Program
50203070	Silver Sulfadiazine Cream 1%, 25G	QCGH	No	PB	Semi Annual				GF	26,250.00	26,250.00	0.00	Medical Services Program
50203070	Salbutamol (As Sulfate) Solution For Nebulization 1Mg/MI, 2.5MI (Unit Dose)	QCGH	No	PB	Semi Annual				GF	8,025.00	8,025.00	0.00	Medical Services Program
50203070	Potassium Chloride 750 Mg Durules Equiv. To Approximately 10 Meq Potassium	QCGH	No	PB	Semi Annual				GF	7,425.00	7,425.00	0.00	Medical Services Program
50203070	Multivitamins Adult Vit A: 600-700Mcg Or 2,000-2,500 Iu, Vit B1: 1.3-1.7Mg, Vit B2: 0.7-3Mg, Vit B6: 1.6-2Mg, Vit B12: 2-6Mcg, Vit C: 65-80Mg, Vit D: 400 Iu (10 Mcg)	QCGH	No	PB	Semi Annual				GF	37,500.00	37,500.00	0.00	Medical Services Program
50203070	Lactulose 3.3 G/5 MI (66%) Syrup, 120 MI	QCGH	No	PB	Semi Annual				GF	61,600.00	61,600.00	0.00	Medical Services Program
50203070	0.9% Nacl For Irrigation Solution 1L	QCGH	No	PB	Semi Annual				GF	162,400.00	162,400.00	0.00	Medical Services Program
50203070	Celecoxib 200Mg	QCGH	No	PB	Semi Annual				GF	94,500.00	94,500.00	0.00	Medical Services Program
50203080	Nasal Oxygen Cannula Adult With Connecting Tube Sterile With 7 Feet Crush Resistant Tubing	QCGH	No	PB	Semi Annual				GF	29,957.50	29,957.50	0.00	Medical Services Program
50203070	Bisacodyl 10 Mg (Adult) Suppository	QCGH	No	PB	Semi Annual				GF	10,500.00	10,500.00	0.00	Medical Services Program
50203070	Ascorbic Acid 500Mg, Film-Coated	QCGH	No	PB	Semi Annual				GF	840.00	840.00	0.00	Medical Services Program
50203070	Acetylcysteine 600Mg Effervescent Tablet	QCGH	No	PB	Semi Annual				GF	16,065.00	16,065.00	0.00	Medical Services Program
50203070	Stereofundin Iso Solution 1L	QCGH	No	PB	Semi Annual				GF	74,690.00	74,690.00	0.00	Medical Services Program
50203070	5% Dextrose In Water 250MI	QCGH	No	PB	Semi Annual				GF	8,500.00	8,500.00	0.00	Medical Services Program
50203070	5% Dextrose In Balance Multiple Maintenance Solution (Nm) 1L	QCGH	No	PB	Semi Annual				GF	14,250.00	14,250.00	0.00	Medical Services Program
50203070	5% Dextrose In 0.3% Sodium Chloride 500MI	QCGH	No	PB	Semi Annual				GF	17,000.00	17,000.00	0.00	Medical Services Program
50203070	Ferrous Sulfate 60Mg > 325Mg Elemental Iron	QCGH	No	PB	Semi Annual				GF	1,350.00	1,350.00	0.00	Medical Services Program
50203080	Disposable Syringe 30 Cc Without Needle	QCGH	No	PB	Semi Annual				GF	16,881.48	16,881.48	0.00	Medical Services Program
50203080	Ngt Fr. 12 Sterile Calibrated Duodenal Tube Sterile W/ Cover	QCGH	No	PB	Semi Annual				GF	9,750.00	9,750.00	0.00	Medical Services Program
50203080	Hypodermic Needle 30 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	Semi Annual				GF	3,450.00	3,450.00	0.00	Medical Services Program
50203080	Hypodermic Needle 27 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	Semi Annual				GF	3,450.00	3,450.00	0.00	Medical Services Program
50203080	Hypodermic Needle 25 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	Semi Annual				GF	2,944.00	2,944.00	0.00	Medical Services Program
50203080	Hypodermic Needle 24 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	Semi Annual				GF	2,944.00	2,944.00	0.00	Medical Services Program
50203080	Hypodermic Needle 23 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	Semi Annual				GF	2,944.00	2,944.00	0.00	Medical Services Program
50203080	Hypodermic Needle 22 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	Semi Annual				GF	2,944.00	2,944.00	0.00	Medical Services Program
50203080	Endotracheal Tube 6.5 Mm Cuffed Sterile Fr. 26	QCGH	No	PB	Semi Annual				GF	19,123.20	19,123.20	0.00	Medical Services Program
50203080	Hypodermic Needle 20 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	Semi Annual				GF	2,944.00	2,944.00	0.00	Medical Services Program
50203080	Endotracheal Tube 7.0 Mm Cuffed Sterile Fr. 28	QCGH	No	PB	Semi Annual				GF	19,238.40	19,238.40	0.00	Medical Services Program
50203080	Disposable Syringe 50 Cc Without Needle	QCGH	No	PB	Semi Annual				GF	28,100.25	28,100.25	0.00	Medical Services Program
50203080	Disposable Insulin Syringe W/ Needle U-100 Insulin Individually Pack, Sterile, Non-Toxic, Non- Pyrogenic 30G X 1/2" Clear Barrel	QCGH	No	PB	Semi Annual				GF	15,928.65	15,928.65	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203080	Examination Gloves Large Non Sterile, Hypoallergenic, Powder Free	QCGH	No	PB	Semi Annual				GF	5,400.00	5,400.00	0.00	Medical Services Program
50203080	Examination Gloves Medium Non Sterile, Hypoallergenic, Powder Free	QCGH	No	PB	Semi Annual				GF	6,480.00	6,480.00	0.00	Medical Services Program
50203080	Examination Gloves Large Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	Semi Annual				GF	8,151.00	8,151.00	0.00	Medical Services Program
50203080	Examination Gloves Medium Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	Semi Annual				GF	6,270.00	6,270.00	0.00	Medical Services Program
50203080	Examination Gloves Small Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	Semi Annual				GF	5,034.81	5,034.81	0.00	Medical Services Program
50203080	Hypodermic Needle 21 G X 1" Disposable Sterile Non-Toxic,Non Pyrogenic	QCGH	No	PB	Semi Annual				GF	2,944.00	2,944.00	0.00	Medical Services Program
50203080	Endotracheal Tube 5.0 Mm Uncuffed Sterile	QCGH	No	PB	Semi Annual				GF	19,123.20	19,123.20	0.00	Medical Services Program
50203080	Nasal Oxygen Cannula Pedia With Connecting Tube Sterile	QCGH	No	PB	Semi Annual				GF	29,957.50	29,957.50	0.00	Medical Services Program
50203080	Nasal Oxygen Cannula Newborn With Connecting Tube Sterile	QCGH	No	PB	Semi Annual				GF	29,952.00	29,952.00	0.00	Medical Services Program
50203080	Infant Feeding Tube Fr. 8-100 Cm Sterile Smooth Transparent Medical Grade Plastic Tube With Radio Opaque Line And Correct Degree Of Softness.	QCGH	No	PB	Semi Annual				GF	15,391.20	15,391.20	0.00	Medical Services Program
50203080	Infant Feeding Tube Fr. 8-40 Cm Sterile Smooth Transparent Medical Gradeplstic Tube With Radio Opaque Line And Correct Degree Of Softness	QCGH	No	PB	Semi Annual				GF	10,982.40	10,982.40	0.00	Medical Services Program
50203080	Infant Feeding Tube Fr. 5-40 Cm Sterile Smooth Transparent Medical Gradeplstic Tube With Radio Opaque Line And Correct Degree Of Softness.	QCGH	No	PB	Semi Annual				GF	10,982.40	10,982.40	0.00	Medical Services Program
50203080	Endotracheal Tube 5.5 Mm Cuffed Features High Volume Low Pessure Cuff Recommended For Both Oral & Nasal Intubation	QCGH	No	PB	Semi Annual				GF	19,099.20	19,099.20	0.00	Medical Services Program
50203080	Endotracheal Tube 5.0 Mm Cuffed Features High Volume Low Pessure Cuff Recommended For Both Oral & Nasal Intubation	QCGH	No	PB	Semi Annual				GF	19,099.20	19,099.20	0.00	Medical Services Program
50203080	Endotracheal Tube 6.0 Mm Cuffed Sterile Fr. 24	QCGH	No	PB	Semi Annual				GF	19,123.20	19,123.20	0.00	Medical Services Program
50203080	Endotracheal Tube 4.0 Mm Cuffed Features High Volume Low Pessure Cuff Recommended For Both Oral & Nasal Intubation	QCGH	No	PB	Semi Annual				GF	20,092.80	20,092.80	0.00	Medical Services Program
50203070	Dobutamine Hydrochloride 50Mg/MI, 5MI (Concentrate) (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	150,000.00	150,000.00	0.00	Medical Services Program
50203080	Endotracheal Tube 4.5 Mm Uncuffed Sterile	QCGH	No	PB	Semi Annual				GF	19,123.20	19,123.20	0.00	Medical Services Program
50203080	Endotracheal Tube 4.0 Mm Uncuffed Sterile	QCGH	No	PB	Semi Annual				GF	47,923.20	47,923.20	0.00	Medical Services Program
50203080	Endotracheal Tube 3.5 Mm Uncuffed Sterile	QCGH	No	PB	Semi Annual				GF	47,923.20	47,923.20	0.00	Medical Services Program
50203080	Endotracheal Tube 3.0 Mm Uncuffed Sterile	QCGH	No	PB	Semi Annual				GF	47,923.20	47,923.20	0.00	Medical Services Program
50203080	Endotracheal Tube 2.5 Mm Uncuffed Sterile	QCGH	No	PB	Semi Annual				GF	47,923.20	47,923.20	0.00	Medical Services Program
50203080	Endotracheal Tube 2.0 Mm Uncuffed Sterile	QCGH	No	PB	Semi Annual				GF	33,446.40	33,446.40	0.00	Medical Services Program
50203080	Endotracheal Tube 7.5 Mm Cuffed Sterile Fr. 30	QCGH	No	PB	Semi Annual				GF	19,238.40	19,238.40	0.00	Medical Services Program
50203080	Endotracheal Tube 4.5 Mm Cuffed Features High Volume Low Pessure Cuff Recommended For Both Oral & Nasal Intubation	QCGH	No	PB	Semi Annual				GF	19,099.20	19,099.20	0.00	Medical Services Program
50203080	Id Bracelet Pink,Newborn Infant With Name Card Inside Identification	QCGH	No	PB	Semi Annual				GF	11,700.00	11,700.00	0.00	Medical Services Program
50203080	Disposable Shoe Cover, Non Woven	QCGH	No	PB	Semi Annual				GF	7,783.20	7,783.20	0.00	Medical Services Program
50203080	Medical Tape 5Cm X 5M Rigid Tan Zinc Oxide Dark Brown	QCGH	No	PB	Semi Annual				GF	36,098.50	36,098.50	0.00	Medical Services Program
50203080	Medical Tape 10Cm X 5M Rigid Tan Zinc Oxide Dark Brown	QCGH	No	PB	Semi Annual				GF	41,849.44	41,849.44	0.00	Medical Services Program
50203080	Medical Tape Coated With Zinc Oxide 4Pcs. 1/2"X1 Yards, 1Pc 1"X10 Yards, 1Pc 2"X10 Yards, 1Pc 3"X10 Yards, 1Pc 4"X10 Yards	QCGH	No	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	Medical Services Program
50203080	Lubricating Gel 80G	QCGH	No	PB	1st Quarter				GF	4,080.00	4,080.00	0.00	Medical Services Program

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50203080	Lubricating Gel 5G Sachet Sterile Alcohol Free	QCGH	No	PB	1st Quarter				GF	121.80	121.80	0.00	Medical Services Program
50203080	Lubricating Gel 150Gm Sterile, Water Soluble Clear Safe Water Based	QCGH	No	PB	1st Quarter				GF	4,416.00	4,416.00	0.00	Medical Services Program
50203080	Medical Tape 2.5Cm X 5M Rigid Tan Zinc Oxide Dark Brown	QCGH	No	PB	Semi Annual				GF	33,396.00	33,396.00	0.00	Medical Services Program
50203080	Id Bracelet Blue, Pedia With Name Card Inside Identification	QCGH	No	PB	Semi Annual				GF	11,700.00	11,700.00	0.00	Medical Services Program
50203080	Particulate Respirator Medical Grade Niosh, Fda Approved #1860	QCGH	No	PB	Semi Annual				GF	6,520.50	6,520.50	0.00	Medical Services Program
50203080	Hygienic Hand Wiping Paper Multi Fold Towel White 24 Cm X 23 Cm Paper Towel 250 Sheets Per Pack 16 Packs Per Box	QCGH	No	PB	Semi Annual				GF	26,250.00	26,250.00	0.00	Medical Services Program
50203080	Id Bracelet Blue,Newborn Infant With Name Card Inside Identification	QCGH	No	PB	Semi Annual				GF	13,650.00	13,650.00	0.00	Medical Services Program
50203080	Iv Starter Kit Transparent Kit •1 Roll Transpore Tape 1" X 5 Yards •1 Pc. Skin Pvp Prep Swabstick •2 Pcs. Gauze Swab 2 X 2 •1 Pc. Transparent Dressing Sterile 6Cm X 7Cm •2 Pcs. Alcohol Prep Pad •1 Pc. Tourniquet •1 Pc. Patient Id Label	QCGH	No	PB	Semi Annual				GF	30,187.50	30,187.50	0.00	Medical Services Program
50203080	Linen Cloth 60 Width 100% Cotton, Color: Royal Blue	QCGH	No	PB	Semi Annual				GF	9,464.00	9,464.00	0.00	Medical Services Program
50203080	Gauze Pad Size 4" X 4" 8 Ply 24 X 28 Cotton Mesh Sterile	QCGH	No	PB	Semi Annual				GF	9,999.25	9,999.25	0.00	Medical Services Program
50203080	Face Mask Surgical Disposable With Earloop 3Ply Hypoallergenic Nose Bar Adaptable High Filtration Capacity	QCGH	No	PB	Semi Annual				GF	18,409.20	18,409.20	0.00	Medical Services Program
50203070	Cefuroxime Sodium 750Mg (Im, Iv)	QCGH	No	PB	Semi Annual				GF	200,000.00	200,000.00	0.00	Medical Services Program
50203080	Id Bracelet Pink, Pedia With Name Card Inside Identification	QCGH	No	PB	Semi Annual				GF	11,700.00	11,700.00	0.00	Medical Services Program
50203080	Wee Bag Urine Collector Capacity 100Ml Pediatric	QCGH	No	PB	Semi Annual				GF	3,600.00	3,600.00	0.00	Medical Services Program
50203080	Disposable Patient Gown Large, Color Light Blue, W/ Disposable Face Mask, Disposable Cap,1 Pair Booties	QCGH	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Medical Services Program
50203080	Disposable Sterile Gown Set Color Light Blue W/ 2 Hand Towels W/ Set Of Mask, Shoe Cover,Bouffant Cap. Made Of Thick And Sturdy Material, Fluid Repellant, Large Size, Below The Knee Length, Wrap Around Coverage Adjustable Neck Ties And Velcros. Biodegradable Materials,Disposable. Surgical Mask Tie On, One Pair Of Shoe Cover,One Bouffant Cap.	QCGH	No	PB	1st Quarter				GF	280,000.00	280,000.00	0.00	Medical Services Program
50203080	Disposable Patient Gown Medium Color Light Blue, With Disposable Face Mask,Disposable Cap,1 Pair Booties	QCGH	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Medical Services Program
50203080	Bp Cuff With Cloth Cover Adult Blood Pressure Inflation Bags & Complete Cuffs-Calibrated V-Lock Cuff Sizes Fits Limb Circumferences 25 Cm To 35 Cm	QCGH	No	PB	1st Quarter				GF	2,777.25	2,777.25	0.00	Medical Services Program
50203080	Bp Bulb With Valve Latex Bulb & Air-Flow Control	QCGH	No	PB	1st Quarter				GF	7,762.50	7,762.50	0.00	Medical Services Program
50203080	Tenchkoff Catheter 47 Cm Pediatric For Peritoneal Dialysis	QCGH	No	PB	1st Quarter				GF	21,250.00	21,250.00	0.00	Medical Services Program
50203080	Sterile Cotton Pledgettes With Single Cotton End	QCGH	No	PB	Semi Annual				GF	750.00	750.00	0.00	Medical Services Program
50203080	Medical Tape 1.25Cm X 5M Rigid Tan Zinc Oxide Dark Brown	QCGH	No	PB	Semi Annual				GF	13,440.00	13,440.00	0.00	Medical Services Program
50203080	Wooden Cotton Applicator 6" Sterile Small Head Absorbent Cotton 2Pcs./Pack	QCGH	No	PB	Semi Annual				GF	2,400.00	2,400.00	0.00	Medical Services Program
50203080	Bouffant Sterile Surgical Cap	QCGH	No	PB	Semi Annual				GF	3,997.40	3,997.40	0.00	Medical Services Program
50203080	Urine Bag 2L Cap Sterile With Strap Capacity (2000Ml) Return Valve And Bottom Outlet	QCGH	No	PB	Semi Annual				GF	7,560.00	7,560.00	0.00	Medical Services Program
50203080	Tongue Depressor 6" In Length Wooden, Singlepack, Sterile	QCGH	No	PB	Semi Annual				GF	2,697.90	2,697.90	0.00	Medical Services Program
50203080	Thermal Scanner, Non-Contact Infrared Forehead Thermometer, Power Supply 2 X Aaa, Shut Off 60' Seconds Measurement Time 0.5 Seconds, Dimension: 143 X 84 X 43Mm	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203080	Thermometer Digital Probe Type Used For Oral, Rectal And Underarm Temperature Measuremnets,Water Resistance Feature, Auto Off Feature, Powered By Replaceable Battery.	QCGH	No	PB	Semi Annual				GF	9,200.00	9,200.00	0.00	Medical Services Program
50203080	Stylet Endotracheal Tube Fr.6 Flexi-Slip With Soft Distal Tip	QCGH	No	PB	Semi Annual				GF	18,720.00	18,720.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Suction Reservior Kit Silicone Flat Drain With Tubings Closed	QCGH	No	PB	1st Quarter				GF	10,729.50	10,729.50	0.00	Medical Services Program
50203080	3 Way Stop Cock Disposable 3 Way Sterile (Male Lock Adaptor)	QCGH	No	PB	Semi Annual				GF	6,800.00	6,800.00	0.00	Medical Services Program
50203080	Ecg Recording Paper 50Mm X 30M Compatible To Fukuda M-E Cardisunny C110	QCGH	No	PB	Semi Annual				GF	22,268.60	22,268.60	0.00	Medical Services Program
50203080	Suction Set W/ Yankauaer Handle W/ Control 210 Cm Sterile Fit Universal Connecting Tube	QCGH	No	PB	Semi Annual				GF	62,072.40	62,072.40	0.00	Medical Services Program
50203080	Surgical Mask With Transparent Splash Shield Attached 4 Ply Material, Splash Resistant, Conformable Splash Guard Shield With Splits, Earloop	QCGH	No	PB	Semi Annual				GF	36,400.00	36,400.00	0.00	Medical Services Program
50203010	Marker, Whiteboard, Black	QCGH	No	PB	Semi Annual				GF	965.00	965.00	0.00	Medical Services Program
50203010	Marker, Whiteboard, Felt Tip, Bullet Type, Black	QCGH	No	PB	Semi Annual				GF	965.00	965.00	0.00	Medical Services Program
50203010	Binding And Punching Machine, 50Mm Binding Capacit	QCGH	No	PB	1st Quarter				GF	9,534.72	9,534.72	0.00	Medical Services Program
50203010	Battery, Dry Cell, Size Aaa	QCGH	No	PB	1st Quarter				GF	552.44	552.44	0.00	Medical Services Program
50203010	Battery, Dry Cell, Size Aa	QCGH	No	PB	1st Quarter				GF	573.72	573.72	0.00	Medical Services Program
50203010	Acetate	QCGH	No	PB	1st Quarter				GF	1,939.76	1,939.76	0.00	Medical Services Program
50203010	Paper, Multi-Purpose, 70 Gsm., Size: 210Mm X 297Mm, A4 (Bond Paper)	QCGH	No	PB	Semi Annual				GF	28,925.40	28,925.40	0.00	Medical Services Program
10705020	Airconditioning Unit-Window Type, Non-Inverter 2.0Hp, 8-In-1 Filtration System, Energy Plug-On Timer, Econo Mode, Cooling Fail Function, Anti-Freeze Protection, Filter Clean-Up Reminder, Brand New, 2.0 Hp	QCGH	No	PB	1st Quarter				GF	187,164.00	0.00	187,164.00	Medical Services Program
50203010	Paper, Multi-Purpose, 70 Gsm., Size: 216Mm X 330Mm, Legal (Bond Paper)	QCGH	No	PB	Semi Annual				GF	30,088.84	30,088.84	0.00	Medical Services Program
50203080	Non Rebreathing Mask Adult	QCGH	No	PB	Semi Annual				GF	38,640.00	38,640.00	0.00	Medical Services Program
50203080	Rebreathing Mask Neonate Reusable	QCGH	No	PB	Semi Annual				GF	29,126.28	29,126.28	0.00	Medical Services Program
50203080	Rebreathing Mask Adult Reusable	QCGH	No	PB	Semi Annual				GF	29,294.64	29,294.64	0.00	Medical Services Program
50203080	Rebreathing Mask Pedia Reusable	QCGH	No	PB	Semi Annual				GF	29,126.28	29,126.28	0.00	Medical Services Program
50203070	Furosemide 10Mg/ML, 2ML (Im, Iv)	QCGH	No	PB	Semi Annual				GF	16,000.00	16,000.00	0.00	Medical Services Program
50203070	Epinephrine (Adrenaline) Hydrochloride 1Mg/ML, 1ML (Im, Sc)	QCGH	No	PB	Semi Annual				GF	27,000.00	27,000.00	0.00	Medical Services Program
50203070	Enoxaparin Sodium 100Mg/ML, 0.4ML Pre-Filled Syringe (Sc)	QCGH	No	PB	Semi Annual				GF	50,000.00	50,000.00	0.00	Medical Services Program
10705020	Paper Shredder Shred Type: Cross Cut Capable Of Shredding Paper, Cd And Credit Card, Shred Size: 4 X 45Mm (Cross Cut), Maximum Sheet Capacity (70Gsm): 7 Sheets, Waste Container: 15 Liters Horizontal Entry Width: 200Mm Paper Sensing Mode: Auto Dimension: 335 X 180 X 392Mm	QCGH	No	PB	1st Quarter				GF	11,400.00	0.00	11,400.00	Medical Services Program
50203010	Paper Multicopy 80 Gsm 216Mm X 330Mm, Legal	QCGH	No	DC	Semi Annual				GF	9,048.00	9,048.00	0.00	Ancillary /Para-Medical Services Program
50203080	Cord Clamp Umbilical Plastic Sterile Individually Wrapped Disposable	QCGH	No	PB	Semi Annual				GF	64,000.00	64,000.00	0.00	Medical Services Program
50203080	Sharp Container Disposable Made Of Plastic W/ Double Lid (Hermatic Seal) Red 5L	QCGH	No	PB	Semi Annual				GF	43,125.00	43,125.00	0.00	Medical Services Program
50203080	Admission Kit With Eco Bag, Round, Size 11.5", Color: Royal Blue With Qcgh Logo Qcgh Logo Contents: •1 Pc. Medicine Cup Plastic 30Cc •1 Pc Tooth Brush Medium •1 Pair Spoon & Fork Stainless •1 Pc. 2Ply Tissue Paper •1 Pc. Measuring Cup 210ML •1 Pc. Tooth Paste 25Gm •1 Pc. Small Bath Soap 25Gm •1 Pc. Face Towel •1 Bottle Alcohol 50Cc •1 Pc. Thermometer Digital	QCGH	No	PB	1st Quarter				GF	328,440.00	328,440.00	0.00	Medical Services Program
50203080	Asepto Syringe 60Cc With Disposable Rubber Bulb And Cap,Sterile	QCGH	No	PB	Semi Annual				GF	13,765.50	13,765.50	0.00	Medical Services Program
50203080	Anti-Bacterial Filter For Suction Machine With Built In Plastic Connector (As Per Sample) Refer To End User	QCGH	No	PB	Semi Annual				GF	89,734.50	89,734.50	0.00	Medical Services Program
50203010	Envelope For Legal Size Documents	QCGH	No	DC	Semi Annual				GF	18,543.20	18,543.20	0.00	Ancillary /Para-Medical Services Program

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50203010	Staple Wire Standard	QCGH	No	DC	1st Quarter				GF	112.05	112.05	0.00	Ancillary /Para-Medical Services Program
50203010	Mouse, Optical, Usb Connection Type	QCGH	No	PB	Semi Annual				GF	467.46	467.46	0.00	Medical Services Program
50203010	Paper Multicopy 80 Gsm 216 × 279 Mm,. Letter	QCGH	No	DC	Semi Annual				GF	9,692.00	9,692.00	0.00	Ancillary /Para-Medical Services Program
50203080	Surgical Gloves 6.5 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	Semi Annual				GF	19,980.00	19,980.00	0.00	Medical Services Program
50203010	Paper Multicopy 80 Gsm Size: 210Mm X 297Mm, A4	QCGH	No	DC	Semi Annual				GF	6,833.00	6,833.00	0.00	Ancillary /Para-Medical Services Program
50201010	Workshops	QCGH	No	DC	1st Quarter				GF	12,000.00	12,000.00	0.00	Ancillary /Para-Medical Services Program
50201010	Journal Presentations, Post Graduate Conventions, Seminars,	QCGH	No	DC	1st Quarter				GF	24,000.00	24,000.00	0.00	Ancillary /Para-Medical Services Program
50201010	Traveling Expenses Local	QCGH	No	DC	1st Quarter				GF	16,000.00	16,000.00	0.00	Ancillary /Para-Medical Services Program
10705140	Camera Dslr 16.1 Megapixel, Waterproof, Shockproof, W/ Complete Set Of Accessories Such As Cable Wire, Installer, Etc.	QCGH	No	PB	1st Quarter				GF	356,250.00	0.00	356,250.00	Medical Services Program
50203080	Hydrophilic Foam Dressing 20X20	QCGH	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Medical Services Program
50203010	Pencil Sharpener, Manual, Single Cutter Head	QCGH	No	PB	Semi Annual				GF	3,242.72	3,242.72	0.00	Medical Services Program
50203010	Sticker Paper, Mattel, 210Mm X 297Mm, A4 Size	QCGH	No	DC	1st Quarter				GF	1,000.00	1,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Tetanus Toxoid, 0.5 MI (Im)	QCGH	No	PB	Semi Annual				GF	8,487.50	8,487.50	0.00	Medical Services Program
50203070	Methylprednisolone Sodium Succinate Powder 1G /16MI + Diluent Vial (Im, Iv, Iv Infusion)	QCGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Medical Services Program
50203080	Advance Wound Dressing With Silver: Large 160Mmx125Mmx30Mm	QCGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Medical Services Program
50203080	Alcohol-Based Solution For Surgical And Hygienic Hand Disinfectant. With Active Ingredients 45 Grams Ethanol And 18 Grams N- Propanol. En1500 And En 12791 Contains Emollients Bisabolol, Allentown And Dexpanthenol.	QCGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Medical Services Program
50203080	Solution Of Hyperoxy Genated Fatty Acids 50MI	QCGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Medical Services Program
50203070	Vancomycin Hydrochloride 1G (Iv)	QCGH	No	PB	Semi Annual				GF	279,000.00	279,000.00	0.00	Medical Services Program
50203070	Valproic Acid 500Mg/MI Iv Infusion, 5 MI	QCGH	No	PB	Semi Annual				GF	212,460.00	212,460.00	0.00	Medical Services Program
50203070	Tranexamic Acid 100Mg/MI, 5MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	10,000.00	10,000.00	0.00	Medical Services Program
10705990	Refrigerator-12 Cu. Ft. 12 Cu. Ft. Two-Door Direct Cool, 130W, 60.75" (H), 23.75" (W), 25" (D), Branded	QCGH	No	PB	1st Quarter				GF	26,700.00	0.00	26,700.00	Medical Services Program
50203070	Tramadol Hydrochloride 50Mg/MI, 1MI (Im, Iv, Sc)	QCGH	No	PB	Semi Annual				GF	1,750.00	1,750.00	0.00	Medical Services Program
10705990	Hepa Filter Mototurbine, Touch Screen Panel, High-Quality Filtration High-Efficiency Photocatalysis 120 Sq.Meters / 60 Sq. Meters Capacity Standards: Iso 9001- 2005 Extremely Efficient High-Quality Filtration 99,997% Pollutants Eliminated Antibacterial, Virucidal And Acaricidal Pre-Filter Certified En1276, En 14675 Bacteria, Acaricides (Dust Mites), Pollen, Dust, Particles (Pm10, Pm2.5) Super Long Life Uv 10,000 Hours Ultraviolet Germicidal Irradiation Uvc 7W G23 Base By Light Exports Uv Real-Time Filter Performance Display Continuous Environmental Air Quality Data Log (Each Hour)	QCGH	No	PB	1st Quarter				GF	150,000.00	0.00	150,000.00	Medical Services Program
50203070	Tetanus Immunoglobulin (Human) 250 Iu/MI, 1 MI Pre-Filled Syringe (Im)	QCGH	No	PB	Semi Annual				GF	8,000.00	8,000.00	0.00	Medical Services Program
50203070	Sterile Water For Injection 5MI	QCGH	No	PB	Semi Annual				GF	4,800.00	4,800.00	0.00	Medical Services Program
50203070	Sterile Water For Injection 50MI (No Preservative)	QCGH	No	PB	Semi Annual				GF	19,725.00	19,725.00	0.00	Medical Services Program
50203070	Sodium Chloride 2.5Meq/MI, 20MI	QCGH	No	PB	Semi Annual				GF	24,000.00	24,000.00	0.00	Medical Services Program

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50203070	Sodium Bicarbonate 1Meq/MI, 50MI (Adult) (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	16,000.00	16,000.00	0.00	Medical Services Program
50203070	Sodium Bicarbonate 1Meq/MI, 100MI (Adult) (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	78,960.00	78,960.00	0.00	Medical Services Program
50203080	Surgical Gloves 7.5 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	Semi Annual				GF	20,010.00	20,010.00	0.00	Medical Services Program
50203070	Tramadol Hydrochloride 50Mg/MI, 2MI (Im, Iv, Sc)	QCGH	No	PB	Semi Annual				GF	5,000.00	5,000.00	0.00	Medical Services Program
50203080	Tenchkoff Catheter For Peritoneal Dialysis Adult 62 Cm	QCGH	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Medical Services Program
50203080	Suction Connecting Tube Sterile 1/4" X 2 M	QCGH	No	PB	Semi Annual				GF	64,032.00	64,032.00	0.00	Medical Services Program
50203110	Bates Guide To Physical Exam And History Taking	QCGH	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Medical Services Program
50203110	Fundamentals Of Pediatrics: Competency Based (Two-Volume Set) Harbound; Navarro X, Bauzon A, Aguilar J, Malanyaon O. 2014	QCGH	No	PB	1st Quarter				GF	12,026.00	12,026.00	0.00	Medical Services Program
50203110	Nelson'S Textbook Of Pediatrics 21St Ed. (Two Volume Set) International Edition, Kliegman, Stanton, St Geme, Schor; 2016	QCGH	No	PB	1st Quarter				GF	11,790.00	11,790.00	0.00	Medical Services Program
50203080	Pediatric Laryngoscope (Neonate) Straight Blade Size 00,0,1	QCGH	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Medical Services Program
50203080	Pediatric Laryngoscope (Child) Curved Blade Size 1,2,3	QCGH	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Medical Services Program
50203080	Pedia #49 Laryngoscope Blade Curved Size 3	QCGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Medical Services Program
50203080	Negative Pressure Wound Therapy Machine Disposable Canister 600Cc With Filter	QCGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Medical Services Program
50203080	Laryngoscope Handle Compatible With Laryngoscope Blades (Welch Allyn)	QCGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Medical Services Program
50203070	Methylprednisolone Sodium Succinate Powder, 125 Mg/MI, 2MI Vial + Diluent Vial (Im, Iv, Iv Infusion)	QCGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Medical Services Program
50203080	Tongue Guard Plastic	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203080	Guide Wire Large Sterile	QCGH	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Medical Services Program
50203080	Stethoscope Neonate	QCGH	No	PB	1st Quarter				GF	10,292.00	10,292.00	0.00	Medical Services Program
50203080	Patient Circuit With Existing Mechanical Ventilator (Hd Model: Inspiration 5I, Event Brand)	QCGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Medical Services Program
50203080	Adapter Compatible With Existing Mechanical Ventilator	QCGH	No	PB	1st Quarter				GF	468.00	468.00	0.00	Medical Services Program
50203080	Flow Sensor With Tubing Neonate/ Pedia	QCGH	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Medical Services Program
50203080	Oxygen Sensor Compatible With Existing Mechanical Ventilator (Hd Model: Inspiration 5I, Event Brand)	QCGH	No	PB	1st Quarter				GF	16,500.00	16,500.00	0.00	Medical Services Program
50203080	Laryngoscope Bulb #4700 (Welch Allyn)	QCGH	No	PB	1st Quarter				GF	4,320.00	4,320.00	0.00	Medical Services Program
50203070	Ceftriaxone Sodium 1Gm + 10MI Diluent (Iv)	QCGH	No	PB	Semi Annual				GF	80,356.50	80,356.50	0.00	Medical Services Program
50203070	Regular, Insulin (Recombinant Dna Human) 100 Iu/MI, 10 MI (Sc, Iv/Im)	QCGH	No	PB	Semi Annual				GF	7,950.00	7,950.00	0.00	Medical Services Program
50203070	Cyclophosphamide 1000Mg Powder (Iv)	QCGH	No	PB	Semi Annual				GF	15,000.00	15,000.00	0.00	Medical Services Program
50203070	Clindamycin Phosphate 150Mg/MI, 4MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	20,000.00	20,000.00	0.00	Medical Services Program
50203070	Clindamycin Phosphate 150Mg/MI, 2MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	55,000.00	55,000.00	0.00	Medical Services Program
50203070	Ciprofloxacin 400Mg/200MI (Iv Infusion) Or 2Mg/MI, 200MI	QCGH	No	PB	Semi Annual				GF	60,000.00	60,000.00	0.00	Medical Services Program
50203070	Ciprofloxacin Lactate 2Mg/MI, 100MI (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	89,000.00	89,000.00	0.00	Medical Services Program
50203070	Chloramphenicol Sodium Succinate 1G (Iv)	QCGH	No	PB	Semi Annual				GF	3,900.00	3,900.00	0.00	Medical Services Program
50203070	Dextrose 50% Solution For Injection 50MI	QCGH	No	PB	Semi Annual				GF	27,200.00	27,200.00	0.00	Medical Services Program

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50203070	Cefuroxime Sodium 250Mg (Im, Iv)	QCGH	No	PB	Semi Annual				GF	66,015.00	66,015.00	0.00	Medical Services Program
50203070	Digoxin 250Mcg/ML, 2ML (Im, Iv)	QCGH	No	PB	Semi Annual				GF	10,250.00	10,250.00	0.00	Medical Services Program
50203070	Ceftazidime Pentahydrate 1G (Im, Iv)	QCGH	No	PB	Semi Annual				GF	165,000.00	165,000.00	0.00	Medical Services Program
50203070	Cefoxitin Sodium 1Gm (Im/Iv)	QCGH	No	PB	Semi Annual				GF	4,000.00	4,000.00	0.00	Medical Services Program
50203070	Cefotaxime Sodium 500 Mg Vial + 2 ML Diluent (Im, Iv)	QCGH	No	PB	Semi Annual				GF	29,900.00	29,900.00	0.00	Medical Services Program
50203070	Cefepime Hydrochloride 1G (Im, Iv)	QCGH	No	PB	1st Quarter				GF	6,250.00	6,250.00	0.00	Medical Services Program
50203070	Cefazolin Sodium 500Mg (Im/Iv)	QCGH	No	PB	Semi Annual				GF	22,500.00	22,500.00	0.00	Medical Services Program
50203070	Cefazolin Sodium 1Gm (Im/Iv)	QCGH	No	PB	Semi Annual				GF	12,500.00	12,500.00	0.00	Medical Services Program
50203070	Ampicillin Sodium 1G (Im/Iv)	QCGH	No	PB	Semi Annual				GF	62,500.00	62,500.00	0.00	Medical Services Program
50203070	Cefuroxime Sodium 750Mg (Im, Iv)	QCGH	No	PB	Semi Annual				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203070	Hepatitis B Immunoglobulin (Human) 0.5ML (Im)	QCGH	No	PB	Semi Annual				GF	7,500.00	7,500.00	0.00	Medical Services Program
50203070	Methotrexate 25Mg/ML, 2ML (Im, Iv)	QCGH	No	PB	Semi Annual				GF	17,500.00	17,500.00	0.00	Medical Services Program
50203070	Meropenem Trihydrate 500Mg Powder (Iv)	QCGH	No	PB	Semi Annual				GF	150,600.00	150,600.00	0.00	Medical Services Program
50203070	Meropenem Trihydrate 1G Powder (Iv)	QCGH	No	PB	Semi Annual				GF	180,000.00	180,000.00	0.00	Medical Services Program
50203070	Ketorolac Tromethamol 30Mg/ML, 1ML (Im, Iv)	QCGH	No	PB	Semi Annual				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203070	Isophane Insulin Human (Recombinant Dna) 100 Iu/ML, 10 ML (Sc)	QCGH	No	PB	Semi Annual				GF	15,900.00	15,900.00	0.00	Medical Services Program
50203070	Immunoglobulin Normal, Human 50Mg/ML, 50ML (Igiv) (Iv)	QCGH	No	PB	Semi Annual				GF	115,500.00	115,500.00	0.00	Medical Services Program
50203070	Hyoscine N Butyl Bromide 20Mg/ML, 1ML (Im, Iv, Sc)	QCGH	No	PB	Semi Annual				GF	12,500.00	12,500.00	0.00	Medical Services Program
50203070	Dexamethasone 4 Mg/ML, 2 ML Ampul/Vial (Im, Iv) (As Sodium Phosphate)	QCGH	No	PB	Semi Annual				GF	6,841.50	6,841.50	0.00	Medical Services Program
50203070	Hydrocortisone Sodium Succinate 100Mg (Iv)	QCGH	No	PB	Semi Annual				GF	15,120.00	15,120.00	0.00	Medical Services Program
50203080	Suction Catheter Fr. 8 Sterile Non Pyrogenic By Ethylene Oxide Gas W/ Regulator	QCGH	No	PB	Semi Annual				GF	12,544.20	12,544.20	0.00	Medical Services Program
50203070	Human Albumin 25% Iv Infusion Solution 50ML	QCGH	No	PB	1st Quarter				GF	42,900.00	42,900.00	0.00	Medical Services Program
50203070	Furosemide 10Mg/ML, 2ML (Im, Iv)	QCGH	No	PB	Semi Annual				GF	8,000.00	8,000.00	0.00	Medical Services Program
50203070	Epinephrine (Adrenaline) Hydrochloride 1Mg/ML, 1ML (Im, Sc)	QCGH	No	PB	Semi Annual				GF	18,000.00	18,000.00	0.00	Medical Services Program
50203070	Dopamine Hydrochloride 800 Mcg/ML, 250ML D5W (Pre-Mixed) (Iv)	QCGH	No	PB	Semi Annual				GF	33,956.96	33,956.96	0.00	Medical Services Program
50203070	Dopamine Hydrochloride 40Mg/ML, 5ML (Iv)	QCGH	No	PB	Semi Annual				GF	18,850.00	18,850.00	0.00	Medical Services Program
50203070	Dobutamine Hydrochloride 50Mg/ML, 5ML (Concentrate) (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	50,000.00	50,000.00	0.00	Medical Services Program
50203070	Diphenhydramine Hydrochloride 50Mg/ML, 1ML (Im, Iv)	QCGH	No	PB	Semi Annual				GF	70,200.00	70,200.00	0.00	Medical Services Program
50203070	Hydrocortisone Sodium Succinate 250Mg (Iv)	QCGH	No	PB	Semi Annual				GF	32,250.00	32,250.00	0.00	Medical Services Program
50203070	Erythropoietin 4000 Iu/ 0.4 ML, Pre-Filled Syringe With Needle (Iv, Sc)	QCGH	No	PB	Semi Annual				GF	12,100.00	12,100.00	0.00	Medical Services Program
50203080	Iv Tubing Extension Heidelberg Preloaded Stylet Icluded Type Extension Tubing 100 Cm White Clear Flexible Plastic Fitted Tip On Three Way Stop Cock And Extends Iv Sets	QCGH	No	PB	Semi Annual				GF	17,940.00	17,940.00	0.00	Medical Services Program
50203080	In-Stopper (Heplock)	QCGH	No	PB	Semi Annual				GF	54,000.00	54,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Blood Transfusion Set (Bloodset), 180Cm W/ Filter	QCGH	No	PB	Semi Annual				GF	61,000.00	61,000.00	0.00	Medical Services Program
50203080	Adult Iv Admin.Set (Macroset), Safety Filter Type On End Part W/ Luerlock	QCGH	No	PB	Semi Annual				GF	53,000.00	53,000.00	0.00	Medical Services Program
50216010	Re - Accreditation Fee Of The Philippine Pediatric Society	QCGH	No	DC	1st Quarter				GF	18,952.50	18,952.50	0.00	Medical Services Program
50203070	Lung Surfactant Intratracheal Suspension 25 Mg/ 4Ml	QCGH	No	PB	Semi Annual				GF	750,000.00	750,000.00	0.00	Medical Services Program
50203070	Sevelemar Carbonate 800Mg Tab	QCGH	No	PB	1st Quarter				GF	562.40	562.40	0.00	Medical Services Program
50203080	Iv Catheter G-22 W/ Wings	QCGH	No	PB	Semi Annual				GF	21,000.00	21,000.00	0.00	Medical Services Program
50203070	Famotidine 20Mg	QCGH	No	PB	Semi Annual				GF	22,000.00	22,000.00	0.00	Medical Services Program
50203080	Iv Catheter G-24 Safety W/ Wings	QCGH	No	PB	Semi Annual				GF	70,000.00	70,000.00	0.00	Medical Services Program
50203070	Erythropoietin 2000 Iu/ 0.5Ml, Pre-Filled Syringe With Needle (Iv,Sc)	QCGH	No	PB	Semi Annual				GF	7,200.00	7,200.00	0.00	Medical Services Program
50203070	Acetylcysteine 200Mg Sachet	QCGH	No	PB	Semi Annual				GF	50.00	50.00	0.00	Medical Services Program
50203070	Acetylcysteine 200Mg Sachet	QCGH	No	PB	Semi Annual				GF	862.50	862.50	0.00	Medical Services Program
50203070	Acetylcysteine 100Mg/5 Ml Granules For Suspension, 150 Ml	QCGH	No	PB	Semi Annual				GF	2,760.00	2,760.00	0.00	Medical Services Program
50203070	Acetylcysteine 100 Mg Sachet	QCGH	No	PB	Semi Annual				GF	662.50	662.50	0.00	Medical Services Program
50203070	Vitamin B1 100Mg + B6 100Mg + B12 1Mg Per 3Ml (Iv)	QCGH	No	PB	Semi Annual				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203070	Vancomycin Hydrochloride 500Mg (Iv)	QCGH	No	PB	Semi Annual				GF	297,000.00	297,000.00	0.00	Medical Services Program
50203070	Fusidic Acid Eye Drops Suspension 1%, 5G Tube (As Sulfate)	QCGH	No	PB	1st Quarter				GF	2,893.75	2,893.75	0.00	Medical Services Program
50203080	Isopropyl Alcohol 70% Disinfectant 500 Ml In Plastic Bottle	QCGH	No	PB	Semi Annual				GF	21,000.00	21,000.00	0.00	Medical Services Program
50203080	Hygienic Hand Wiping Paper Multi Fold Towel White 24 Cm X 23 Cm Paper Towel 250 Sheets Per Pack 16 Packs Per Box	QCGH	No	PB	2nd Quarter				GF	18,750.00	18,750.00	0.00	Medical Services Program
50203080	Surgical Gloves 6.0 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	Semi Annual				GF	20,010.00	20,010.00	0.00	Medical Services Program
50203080	Povidone Iodine 10% Sol. 150 Ml	QCGH	No	PB	Semi Annual				GF	46,956.00	46,956.00	0.00	Medical Services Program
50203080	Povidone Iodine 10% Antiseptic/Disinfectant	QCGH	No	PB	Semi Annual				GF	45,223.75	45,223.75	0.00	Medical Services Program
50203080	Silver Sulfadiazine 1% Cream 500 Gm	QCGH	No	PB	Semi Annual				GF	12,643.08	12,643.08	0.00	Medical Services Program
50203080	Ethyl Alcohol 70% 500 Ml Hand And Skin Disinfectant	QCGH	No	PB	Semi Annual				GF	15,225.60	15,225.60	0.00	Medical Services Program
50203080	Ethyl Alcohol 70% Scented 500 Ml	QCGH	No	PB	Semi Annual				GF	12,440.00	12,440.00	0.00	Medical Services Program
50203080	Iv Catheter G-20 W/ Wings	QCGH	No	PB	Semi Annual				GF	21,000.00	21,000.00	0.00	Medical Services Program
50203080	Isopropyl Alcohol 70% Disinfectant	QCGH	No	PB	Semi Annual				GF	54,567.50	54,567.50	0.00	Medical Services Program
50203080	Wound Irrigation Solution Containing Betaine And Phmb 350Ml	QCGH	No	PB	Semi Annual				GF	11,400.00	11,400.00	0.00	Medical Services Program
50203080	Liquid Dishwashing Soap 1L/ Bot.	QCGH	No	PB	Semi Annual				GF	45,000.00	45,000.00	0.00	Medical Services Program
50203080	Povidone Iodine 7.5% Solution Skin Cleaner Antiseptic	QCGH	No	PB	Semi Annual				GF	70,713.50	70,713.50	0.00	Medical Services Program
50203080	Volumetric For Admin Set (Soluset) 150Ml	QCGH	No	PB	Semi Annual				GF	75,000.00	75,000.00	0.00	Medical Services Program
50203080	Platelet Administration Set	QCGH	No	PB	Semi Annual				GF	42,000.00	42,000.00	0.00	Medical Services Program
50203080	Pedia Iv Admin Set (Microset),Safety Filter Type On End Part W/ Luerlock	QCGH	No	PB	Semi Annual				GF	65,000.00	65,000.00	0.00	Medical Services Program

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50203080	Non-Pvc Intravenous Infusion Set W/ Filter	QCGH	No	PB	Semi Annual				GF	44,850.00	44,850.00	0.00	Medical Services Program
50203080	Iv Catheter G-26 W/ Wings	QCGH	No	PB	Semi Annual				GF	70,000.00	70,000.00	0.00	Medical Services Program
50203080	Ethyl Alcohol 70% Hand And Skin Disinfectant	QCGH	No	PB	Semi Annual				GF	52,588.80	52,588.80	0.00	Medical Services Program
50203080	Absorbent Cotton 400Gm (Highly Absorbable)	QCGH	No	PB	Semi Annual				GF	117,000.00	117,000.00	0.00	Medical Services Program
50205030	Pldt Smart Internet Subscription Pldt Home Wifi Lte-A D2K Modem (P1,995)	QCGH	No	PB	Monthly				GF	24,000.00	24,000.00	0.00	Medical Services Program
50299070	American Academy Of Pediatrics Print And Online Subscription For One Year	QCGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Services Program
50299070	Jama Journal Subscription	QCGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Services Program
50299070	Elsevier Journal Subscription	QCGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Services Program
50299070	Science Direct Journal Subscription	QCGH	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Medical Services Program
50203110	The Harriet Lane Handbook 22Nd Edition By Helen Hughes, Lauren Kahl	QCGH	No	PB	1st Quarter				GF	6,816.00	6,816.00	0.00	Medical Services Program
50203080	Polyurethane Film, Polyurethane Foam With 3% Povidone-Iodine Antimicrobial Foam Dressing (Non-Adhesive) 10X10X0.5Cm 10S	QCGH	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Medical Services Program
50203080	Silver Foam Dressing 10X10 Cm	QCGH	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Medical Services Program
50203080	Adhesive Plaster 12"X10Yards Cloth Assorted Cuts (4"X1,3"X1,2"X1,1"X2,½"X2)	QCGH	No	PB	Semi Annual				GF	122,310.00	122,310.00	0.00	Medical Services Program
50207020	Statistician With Master Of Biostatistics Degree	QCGH	No	PB	1st Quarter				GF	196,000.00	196,000.00	0.00	Medical Services Program
50203080	Infant Feeding Tube Fr.12-40 Cm Sterile Smooth Transparent Medical Grade Plastic Tube W/ Radioopaque Line & Correct Degree Of Softness.	QCGH	No	PB	Semi Annual				GF	22,000.00	22,000.00	0.00	Medical Services Program
50203080	Infant Feeding Tube Fr.10-40 Cm Sterile Smooth Transparent Medical Grade Plastic Tube W/ Radioopaque Line & Correct Degree Of Softness.	QCGH	No	PB	Semi Annual				GF	22,000.00	22,000.00	0.00	Medical Services Program
50203080	Silicon Tubing Compatible With Existing Suction Machine Herschil	QCGH	No	PB	Semi Annual				GF	56,206.25	56,206.25	0.00	Medical Services Program
50203080	Suction Catheter Fr. 16 Sterile Non Pyrogenic By Ethylene Oxide Gas W/ Regulator	QCGH	No	PB	Semi Annual				GF	14,393.40	14,393.40	0.00	Medical Services Program
50203080	Suction Catheter Fr. 14 Sterile Non Pyrogenic By Ethylene Oxide Gas W/ Regulator	QCGH	No	PB	Semi Annual				GF	10,032.60	10,032.60	0.00	Medical Services Program
50203080	Suction Catheter Fr. 10 Sterile Non Pyrogenic By Ethylene Oxide Gas W/ Regulator	QCGH	No	PB	Semi Annual				GF	12,544.20	12,544.20	0.00	Medical Services Program
50203080	Surgical Gloves 7.0 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	Semi Annual				GF	19,980.00	19,980.00	0.00	Medical Services Program
50203080	Polyurethane Foam Wound Dressing Impregnated With 1% Silver 10X10X0.5Cm 10S	QCGH	No	PB	1st Quarter				GF	9,360.00	9,360.00	0.00	Medical Services Program
50203080	Particulate Respirator Medical Grade Niosh, Fda Approved #1860	QCGH	No	PB	Semi Annual				GF	48,300.00	48,300.00	0.00	Ancillary /Para-Medical Services Program
50203080	Suction Catheter Fr. 5 Sterile Non Pyrogenic By Ethylene Oxide Gas W/ Regulator	QCGH	No	PB	Semi Annual				GF	12,544.20	12,544.20	0.00	Medical Services Program
50203080	Hydrogel Containg Betaine And Phmb 250Gr	QCGH	No	PB	Semi Annual				GF	54,000.00	54,000.00	0.00	Medical Services Program
50203080	Hydrogen Peroxide 3% Solution (10Vol.) 120 MI	QCGH	No	PB	Semi Annual				GF	4,306.75	4,306.75	0.00	Medical Services Program
50203110	Neonatology 8Th Edition By Tricia Lacy Gomella	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Medical Services Program
50203110	Neofax 2020 By O. Barry Mangum And Thomas E. Young, 24Th Edition	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Medical Services Program
50203050	Pepper, Black, Whole, 30 Gms/Pack, Sealed, Good Quality	QCGH	No	PB/S	2nd Semester				GF	7,800.00	7,800.00	0.00	Ancillary /Para-Medical Services Program
50203050	Pickle Relish, Sweet, 3.785 Liter/Gallon, Sealed, Good Quality, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	27,000.00	27,000.00	0.00	Ancillary /Para-Medical Services Program
50299060	Philippine Pediatric Society Annual Dues	QCGH	No	N/A	1st Quarter				GF	89,600.00	89,600.00	0.00	Medical Services Program

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50203050	Pineapple Sliced, In Light Syrup, 432 Gms/Can, Sealed, Good Quality, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	25,200.00	25,200.00	0.00	Ancillary /Para-Medical Services Program
50207020	Research Workshop	QCGH	No	PB	1st Quarter				GF	112,000.00	112,000.00	0.00	Medical Services Program
50203080	Guedel Oral Airway 100 Mm (Red) Polyethylene Plastic Color Coded Individually Wrapped Oral Airway With Built In Bite Block	QCGH	No	PB	Semi Annual				GF	2,530.00	2,530.00	0.00	Ancillary /Para-Medical Services Program
50203080	Guedel Oral Airway 90 Mm (Yellow) Polyethylene Plastic Color Coded Individually Wrapped Oral Airway With Built In Bite Block	QCGH	No	PB	Semi Annual				GF	2,530.00	2,530.00	0.00	Ancillary /Para-Medical Services Program
50203080	Guedel Oral Airway 80 Mm (Green) Polyethylene Plastic Color Coded Individually Wrapped Oral Airway With Built In Bite Block	QCGH	No	PB	Semi Annual				GF	2,530.00	2,530.00	0.00	Ancillary /Para-Medical Services Program
50203080	Guedel Oral Airway 70 Mm (White) Polyethylene Plastic Color Coded Individually Wrapped Oral Airway With Built In Bite Block	QCGH	No	PB	Semi Annual				GF	1,265.00	1,265.00	0.00	Ancillary /Para-Medical Services Program
50203080	Sonotap With Facet Tip Cannula 21Gx100Mm With Injection Tube	QCGH	No	PB	Semi Annual				GF	118,000.00	118,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Suction Catheter F 14 Sterile Non Pyrogenic By Ethylene Oxide Gas W/ Regulator	QCGH	No	PB	Semi Annual				GF	2,760.00	2,760.00	0.00	Ancillary /Para-Medical Services Program
10705020	Airconditioning Unit-Split Type-Ceiling Mounted Inverter Split Type Aircon, Ceiling Mounted, 3 Tr, Inverter, Sleep Mode, Auto Swing, Super Quiet Design, W/ Remote Contorl, Cooling Capacity: 37,980Kj/H, Power Supply: 1Ph/220-240V/60Hz, Eer: 108, Indoor Dimension: 1280Mm (W) X 660Mm (D) X 203Mm (H), Outdoor Dimension: 900Mm (W) X 345Mm (D) X 965Mm (H), Installation Not Included	QCGH	No	PB	1st Quarter				GF	346,320.00	0.00	346,320.00	Medical Services Program
50203080	Skin Barrier Film Spray	QCGH	No	PB	Semi Annual				GF	9,000.00	9,000.00	0.00	Medical Services Program
50203050	Pineapple Tidbits, In Extra Light Syrup, 432 Gms/Can, Sealed, Good Quality, Branded, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	32,000.00	32,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Ranitidine Hydrochloride 25Mg/ML, 2ML (Im, Iv, Iv Infusion)	QCGH	No	PB	Semi Annual				GF	9,800.00	9,800.00	0.00	Medical Services Program
50203010	Pencil Lead With Eraser, 12 Dozens Per Box	QCGH	No	PB	1st Quarter				GF	124.74	124.74	0.00	Ancillary /Para-Medical Services Program
50203070	Vitamin B1 100Mg + B6 100Mg + B12 1Mg Per 3ML (Iv)	QCGH	No	PB	Semi Annual				GF	50,000.00	50,000.00	0.00	Medical Services Program
50203070	Vancomycin Hydrochloride 1G (Iv)	QCGH	No	PB	Semi Annual				GF	270,000.00	270,000.00	0.00	Medical Services Program
50203070	Tranexamic Acid 100Mg/ML, 5ML (Im, Iv)	QCGH	No	PB	Semi Annual				GF	40,000.00	40,000.00	0.00	Medical Services Program
50203070	Tramadol Hydrochloride 50Mg/ML, 1ML (Im, Iv, Sc)	QCGH	No	PB	Semi Annual				GF	17,500.00	17,500.00	0.00	Medical Services Program
50203070	Tetanus Toxoid, 0.5 ML (Im)	QCGH	No	PB	Semi Annual				GF	169,750.00	169,750.00	0.00	Medical Services Program
50203070	Tetanus Immunoglobulin (Human) 250 Iu/ML, 1 ML Pre-Filled Syringe (Im)	QCGH	No	PB	Semi Annual				GF	1,112,000.00	1,112,000.00	0.00	Medical Services Program
50203070	Nalbuphine Hydrochloride 10Mg/ML, 1ML (Im, Iv, Sc)	QCGH	No	PB	Semi Annual				GF	22,312.50	22,312.50	0.00	Medical Services Program
50203070	Sodium Bicarbonate 1Meq/ML, 100ML (Adult) (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	24,000.00	24,000.00	0.00	Medical Services Program
50203070	Lidocaine Hydrochloride 2% Local Anesthesia 50ML	QCGH	No	PB	Semi Annual				GF	450,000.00	450,000.00	0.00	Medical Services Program
50203070	Potassium Chloride 2Meq/ML, 20ML (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	16,000.00	16,000.00	0.00	Medical Services Program
50203070	Piperacillin Sodium 4Gm + Tazobactam Sodium 500Mg (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	150,000.00	150,000.00	0.00	Medical Services Program
50203070	Benzathine Benzylpenicillin 1.2Mil. Unit	QCGH	No	PB	Semi Annual				GF	69,375.00	69,375.00	0.00	Medical Services Program
50203070	Paracetamol 150 Mg/ML, 2ML Ampule Solution For Injection (Im/Iv)	QCGH	No	PB	Semi Annual				GF	45,000.00	45,000.00	0.00	Medical Services Program
50203070	Paracetamol 10Mg/ML, 100ML Solution For Infusion (Iv)	QCGH	No	PB	Semi Annual				GF	296,100.00	296,100.00	0.00	Medical Services Program

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50203010	Record Book 300 Pages, Size: 214Mm X 278Mm Min	QCGH	No	PB	1st Quarter				GF	748.80	748.80	0.00	Ancillary /Para-Medical Services Program
50203010	Clip, Backfold, 50Mm, 12 Pieces Per Box	QCGH	No	PB	Semi Annual				GF	470.74	470.74	0.00	Medical Services Program
50203070	Sterile Water For Injection 50MI (No Preservative)	QCGH	No	PB	Semi Annual				GF	65,750.00	65,750.00	0.00	Medical Services Program
50203080	Iv Catheter G-22 W/ Wings	QCGH	No	PB	Semi Annual				GF	5,810.00	5,810.00	0.00	Medical Services Program
50203080	Penrose Drain ¼" X 18" Pure Rubber Latex Penrose Tubing X-Ray Opaque Sterile	QCGH	No	PB	Semi Annual				GF	2,760.00	2,760.00	0.00	Medical Services Program
50203080	Disposable Skin Stapler 35W Fine 316 L Stainless Steel W. 7.00Mm X 4.00Mm With One Remover	QCGH	No	PB	Semi Annual				GF	732,000.00	732,000.00	0.00	Medical Services Program
50203080	Cautery Tip Fine 0.3 Compatible To Existing Cautery Machine	QCGH	No	PB	Semi Annual				GF	23,880.00	23,880.00	0.00	Medical Services Program
50203080	Cautery Pad Neonate Electrosurgical Grounding Pad With Disposable Hydrogel,Adhesive Latex Free,Compatible With Existing Cautery Machine	QCGH	No	PB	Semi Annual				GF	31,680.00	31,680.00	0.00	Medical Services Program
50203080	Cautery Pad Pedia Compatible To Valley Lab Cautery Machine	QCGH	No	PB	Semi Annual				GF	182,250.00	182,250.00	0.00	Medical Services Program
50203080	Cautery Pencil Compatible To Existing Valley Lab Cautery Machine	QCGH	No	PB	Semi Annual				GF	401,695.00	401,695.00	0.00	Medical Services Program
50203080	Cautery Pad Adult Compatible To Valley Lab Cautery Machine	QCGH	No	PB	Semi Annual				GF	370,300.00	370,300.00	0.00	Medical Services Program
50203070	Diazepam 5 Mg/MI, 2 MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	15,750.00	15,750.00	0.00	Medical Services Program
50203080	Iv Catheter G-24 Safety W/ Wings	QCGH	No	PB	Semi Annual				GF	7,910.00	7,910.00	0.00	Medical Services Program
50203010	Paper, Multicopy, 80Gsm, Size: 216Mm X 330Mm, Legal (Copy Paper)	QCGH	No	PB	1st Quarter				GF	1,809.60	1,809.60	0.00	Ancillary /Para-Medical Services Program
50203080	Iv Catheter G-20 W/ Wings	QCGH	No	PB	Semi Annual				GF	13,160.00	13,160.00	0.00	Medical Services Program
50203080	Iv Catheter G-18 W/ Wings	QCGH	No	PB	Semi Annual				GF	28,840.00	28,840.00	0.00	Medical Services Program
50203080	In-Stopper (Heplock)	QCGH	No	PB	Semi Annual				GF	16,200.00	16,200.00	0.00	Medical Services Program
50203080	Blood Transfusion Set (Bloodset), 180Cm W/ Filter	QCGH	No	PB	Semi Annual				GF	85,400.00	85,400.00	0.00	Medical Services Program
50203080	Adult Iv Admin.Set (Macroset), Safety Filter Type On End Part W/ Luerlock	QCGH	No	PB	Semi Annual				GF	43,195.00	43,195.00	0.00	Medical Services Program
50203070	0.9% Sodium Chloride 50MI Bottle/Bag (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	19,370.00	19,370.00	0.00	Medical Services Program
50203070	Lidocaine (As Hydrochloride) 2%, 1.8 MI Carpule With Epinephrine (Local Infiltration)	QCGH	No	PB	Semi Annual				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203080	Pedia Iv Admin Set (Microset),Safety Filter Type On End Part W/ Luerlock	QCGH	No	PB	Semi Annual				GF	27,170.00	27,170.00	0.00	Medical Services Program
50203070	Iopamidol 612 Mg/MI Equiv. To 300 Mg Iodine, 100 MI	QCGH	No	PB	Semi Annual				GF	214,000.00	214,000.00	0.00	Medical Services Program
50203010	Push Pin 100 Pieces Per Case	QCGH	No	PB	1st Quarter				GF	54.00	54.00	0.00	Ancillary /Para-Medical Services Program
50203070	Ondansetron 2 Mg/MI, 2MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	42,000.00	42,000.00	0.00	Medical Services Program
50203070	Omeprazole Powder 40Mg + 10MI Solvent (Iv)	QCGH	No	PB	Semi Annual				GF	250,000.00	250,000.00	0.00	Medical Services Program
50203070	Norepinephrine Bitartrate 1Mg/MI, 2 MI (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	160,000.00	160,000.00	0.00	Medical Services Program
50203070	Nicardipine Hydrochloride 1Mg/MI, 10MI (Iv)	QCGH	No	PB	Semi Annual				GF	200,000.00	200,000.00	0.00	Medical Services Program
50203070	Metronidazole 5Mg/MI, 100MI (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	32,000.00	32,000.00	0.00	Medical Services Program
50203070	Metoclopramide Hydrochloride 5Mg/MI, 2MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	9,000.00	9,000.00	0.00	Medical Services Program
50203990	Air Freshener	QCGH	No	PB	Semi Annual				GF	2,449.20	2,449.20	0.00	Medical Services Program
50203070	Iopamidol 612 Mg/MI Equiv. To 300 Mg Iodine, 50 MI	QCGH	No	PB	Semi Annual				GF	194,150.00	194,150.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Alcohol, Ethyl, 68%-72%, Scented, 1 Gallon	QCGH	No	PB	Semi Annual				GF	19,171.90	19,171.90	0.00	Medical Services Program
50203070	Hyoscine N Butyl Bromide 20Mg/MI, 1MI (Im, Iv, Sc)	QCGH	No	PB	Semi Annual				GF	37,500.00	37,500.00	0.00	Medical Services Program
50203070	Hydrocortisone Sodium Succinate 100Mg (Iv)	QCGH	No	PB	Semi Annual				GF	216,000.00	216,000.00	0.00	Medical Services Program
50203070	Human Albumin 25% Iv Infusion Solution 50MI	QCGH	No	PB	Semi Annual				GF	585,000.00	585,000.00	0.00	Medical Services Program
50203070	Human Albumin 20% Iv Infusion Solution 50MI	QCGH	No	PB	Semi Annual				GF	735,000.00	735,000.00	0.00	Medical Services Program
50203070	Gentamicin Sulfate 40Mg/MI, 2MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	10,714.00	10,714.00	0.00	Medical Services Program
50203010	Cutter/Utility Knife, For General Purpose	QCGH	No	PB	Semi Annual				GF	334.30	334.30	0.00	Medical Services Program
50203080	Kn95	QCGH	No	PB	2nd Quarter				GF	31,968.00	31,968.00	0.00	Medical Services Program
50203070	Meropenem Trihydrate 1G Powder (Iv)	QCGH	No	PB	Semi Annual				GF	225,000.00	225,000.00	0.00	Medical Services Program
50203110	Sabiston Text Book Of Surgery 19Th Edition	QCGH	No	PB	1st Quarter				GF	21,560.00	21,560.00	0.00	Medical Services Program
50203010	Paper, Multicopy, 80Gsm, Size: 210Mm X 297Mm, A4 (Copy Paper)	QCGH	No	PB	1st Quarter				GF	1,366.60	1,366.60	0.00	Ancillary /Para-Medical Services Program
50203010	Paper Clip 50Mm, 100 Pieces Per Box Or 120 Grams (Min.) (Net Of Box)	QCGH	No	PB	1st Quarter				GF	41.34	41.34	0.00	Ancillary /Para-Medical Services Program
10705990	Television Led-70" 70" 55H6400 Full Hd Smart Led 3D Tv, Black, 1920X1080 Full Hd (1080P), Connectivity 4XhdmI; 3Xusb, 1Xrca Component Video In, 120 Hz, Clear Motion Rate:480, 110-120Vac, 60Hz, 152 W/1-00-240V, Smart Hub/Soccer Mode/Smart Control/Voice Control/Screen Mirroring/Smart View	QCGH	No	PB	1st Quarter				GF	166,140.00	0.00	166,140.00	Medical Services Program
10705990	Water Dispenser For Hot And Cold + Normal Ss Heating Tank, W/ Cabinet 16L/.6 Cu. Ft	QCGH	No	PB	1st Quarter				GF	16,000.00	0.00	16,000.00	Medical Services Program
10705070	Smart Phone With 5G Capability	QCGH	No	PB	1st Quarter				GF	29,400.00	0.00	29,400.00	Medical Services Program
10705070	Microphone- Handheld, Vocal - Professional Quality Miscrophone W/ 15Ft.(4.57M), Xlr- Qtr Cable And Microphone Clip	QCGH	No	PB	1st Quarter				GF	18,000.00	0.00	18,000.00	Medical Services Program
10705070	Audio-Speaker/Amplifier 8 Channel 600 Watts Power Amplifier With Networked Audio, High Level Dsp With Tunings 2/4/8 Ohms And 70V/100V	QCGH	No	PB	1st Quarter				GF	40,000.00	0.00	40,000.00	Medical Services Program
50205030	Monthly Internet Subscription With Lte Speed And Unlimited Internet Surfing	QCGH	No	DC	1st to 4th Quarter				GF	28,050.00	28,050.00	0.00	Medical Services Program
50203110	Fischer'S Mastery Of Surgery 7Th Edition	QCGH	No	PB	1st Quarter				GF	59,953.60	59,953.60	0.00	Medical Services Program
50203010	Folder, Pressboard, 100 Pcs/Box, Legal Size	QCGH	No	PB/S	1st Quarter				GF	952.64	952.64	0.00	Ancillary /Para-Medical Services Program
50203110	Master Techniques In Surgery: Hepatobiliary And Pancreatic Surgery By Keith Lillemoe, Willaim Jarnigan	QCGH	No	PB	1st Quarter				GF	25,200.00	25,200.00	0.00	Medical Services Program
50203110	Current Surgical Therapy Latest Ed By John Cameron Md	QCGH	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Medical Services Program
50203110	Pediatric Surgery, 2-Volume Set; 7Th Ed Coran, Pediatric Surgery (Formerly Grosfeld)	QCGH	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Medical Services Program
50203110	Colon And Rectal Surgery: Anorectal Operations (Master Techniques In Surgery) By Steven D. Wexner Md, James Fleshman	QCGH	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Medical Services Program
50203110	Schwartz'S Principles Of Surgery Latested By F. Charles Brunicardi, Et Al	QCGH	No	PB	1st Quarter				GF	19,600.00	19,600.00	0.00	Medical Services Program
50203990	Furniture Cleaner, Aerosol Type	QCGH	No	PB	Semi Annual				GF	2,018.02	2,018.02	0.00	Medical Services Program
50203990	Disinfectant Spray, Aerosol, 400G (Min)	QCGH	No	PB	Semi Annual				GF	4,700.30	4,700.30	0.00	Medical Services Program
10705020	Airconditioning Unit -Split Type-Ceiling Mounted Fan Coil Unit 2Hp Split Type, Ceiling Mounted Fan Coil Unit, 36,000 Btuh Cooling Capacity 882 Cfm Airflow 220V, 10, 60 Hz	QCGH	No	PB	1st Quarter				GF	1,425,000.00	0.00	1,425,000.00	Medical Services Program
50203050	Dried Fish, Tuyo, Free From Pests, Per Kilo	QCGH	No	PB/S	2nd Semester				GF	7,600.00	7,600.00	0.00	Ancillary /Para-Medical Services Program

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50203080	Penrose Drain 1/2" X 18" Pure Rubber Latex Penrose Tubing X-Ray Opaque-Sterile	QCGH	No	PB	Semi Annual				GF	6,900.00	6,900.00	0.00	Medical Services Program
50203050	Kangkong, Fresh, Dark Green In Color, Not Wilted, No Pest Damage, Per Kilo	QCGH	No	PB/S	2nd Semester				GF	60,000.00	60,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Green Peas, Frozen, 1 Kilo/Pack	QCGH	No	PB/S	2nd Semester				GF	17,400.00	17,400.00	0.00	Ancillary /Para-Medical Services Program
50203050	Ginger, Fresh, Thin And Shiny Skin, Snaps Easily, W/ Pungy Smell, Per Kilo	QCGH	No	PB/S	2nd Semester				GF	21,750.00	21,750.00	0.00	Ancillary /Para-Medical Services Program
50203050	Garlic, Fresh, Whole W/ Skin, Medium In Size, Free Form Pest Damage, No Molds, Per Kilo	QCGH	No	PB/S	2nd Semester				GF	18,000.00	18,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Eggplant, Fresh, Long And Straight, Dark Purple In Color, Firm And Free From Lumps, 7 - 8 Pcs/Kilo	QCGH	No	PB/S	2nd Semester				GF	240,000.00	240,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Eggs, Quail, Clean And No Cracks In Shell, Per Piece	QCGH	No	PB/S	2nd Semester				GF	1,500.00	1,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Kinchay, Fresh, Bright Green In Color, Not Wilted, Per Kilo	QCGH	No	PB/S	2nd Semester				GF	9,500.00	9,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Dried Hibi, Sealed, Free From Pests, 250 Gms/Pack, W/ At Least One Year Expiration Date	QCGH	No	PB/S	2nd Semester				GF	1,380.00	1,380.00	0.00	Ancillary /Para-Medical Services Program
50203050	Langka, Vegetable, Fresh, Grated, No Pest Damage, Per Kilo	QCGH	No	PB/S	2nd Semester				GF	28,800.00	28,800.00	0.00	Ancillary /Para-Medical Services Program
50203050	Dried Fish, Dilis, Free From Pests, Per Kilo Dried Fish, Tuyo, Free From Pests, Per Kilo	QCGH	No	PB/S	2nd Semester				GF	10,800.00	10,800.00	0.00	Ancillary /Para-Medical Services Program
50203050	Dried Fish, Daing, Dalagang Bukid, Medium In Size, Fresh From Pests, Per Kilo	QCGH	No	PB/S	2nd Semester				GF	10,400.00	10,400.00	0.00	Ancillary /Para-Medical Services Program
50203010	Marker, Permanent, Bullet Type, Black	QCGH	No	PB	1st Quarter				GF	44.82	44.82	0.00	Ancillary /Para-Medical Services Program
50203010	Marker, Fluorescent, 3 Colors Per Set	QCGH	No	PB	1st Quarter				GF	219.96	219.96	0.00	Ancillary /Para-Medical Services Program
50203010	Epson T00V4 00(003) Yellow Ink Bottle, 65 MI, Compatible With Epson L3110	QCGH	No	PB	1st Quarter				GF	828.00	828.00	0.00	Ancillary /Para-Medical Services Program
50203010	Epson T00V300(003) Magenta Ink Bottle, 65 MI, Compatible With Epson L3110	QCGH	No	PB	1st Quarter				GF	828.00	828.00	0.00	Ancillary /Para-Medical Services Program
50203010	Epson T00V200(003) Cyan Ink Bottle, 65 MI, Compatible With Epson L3110	QCGH	No	PB	1st Quarter				GF	828.00	828.00	0.00	Ancillary /Para-Medical Services Program
50203050	Eggs, Chicken, Extra Large In Size, 30 Pcs/Tray, White In Color, Clean And No Cracks In Shell	QCGH	No	PB/S	2nd Semester				GF	896,000.00	896,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Gram Stain Kit 500MI. Approx 200 Tests/Kit With The Following Contents, 500 MI Each; (1) Bot. Gram'S Crystal Violet, (1) Bot. Gram'S Iodine Solution (1) Bot. Grams Decolorizer , (1) Bot. Grams Safranin Solution	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Isopropyl Alcohol 70% Disinfectant	QCGH	No	PB	Semi Annual				GF	3,737.50	3,737.50	0.00	Medical Services Program
50203080	Petri Dish Disposable, 94X16With 480Pcs/Box	QCGH	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Mac Conkey Dehydrated Culture Media 500Mg/Bottle	QCGH	No	PB	1st Quarter				GF	54,140.00	54,140.00	0.00	Ancillary /Para-Medical Services Program
50203080	Inoculating Loop 10 UI (Disposable), 600Pc/ Boc, Individually Packed	QCGH	No	PB	1st Quarter				GF	36,240.00	36,240.00	0.00	Ancillary /Para-Medical Services Program
50203080	Hiv 1/2 Antibody Test Kit 30Tests/Box Individually Packed, (Casette-Type) Multidevice	QCGH	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Ancillary /Para-Medical Services Program

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50203080	Hbsag Testing Kit 30 Tests/Box Individually Packed, (Casette-Type) Multidevice	QCGH	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Particulate Respirator Medical Grade Niosh, Fda Approved #1860	QCGH	No	PB	1st Quarter				GF	483.00	483.00	0.00	Ancillary /Para-Medical Services Program
50203050	Kiat Kiat, Fresh, Sweet And Ripe, 10 - 12 Pcs/Kilo	QCGH	No	PB/S	2nd Semester				GF	16,000.00	16,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Alcohol Swab 2 Pcs Individually Wrapped Sterile	QCGH	No	PB	1st Quarter				GF	240.00	240.00	0.00	Ancillary /Para-Medical Services Program
50203010	Folder L-Type, Legal Size, 50 Pieces Per Pack	QCGH	No	PB	1st Quarter				GF	477.14	477.14	0.00	Ancillary /Para-Medical Services Program
50203080	Erlenmeyer Flask Glass With Measurement, 500 MI	QCGH	No	PB	1st Quarter				GF	400.25	400.25	0.00	Ancillary /Para-Medical Services Program
50203080	Breast Milk Storage Bags 12Oz Pre Sterilize Double Zip Lock Bags 12 Oz., 25 Bags/Box	QCGH	No	PB	1st Quarter				GF	416,000.00	416,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Pasteurization Milk Bottles 100MI 100MI 18 X 31 X 45 Cm, 2.37Kg Wt 100 Pcs./ Box Compatible With Existing Pasteurizer Machine	QCGH	No	PB	1st Quarter				GF	176,400.00	176,400.00	0.00	Ancillary /Para-Medical Services Program
50203050	Lomi Noodles, Fresh, 1 Kilo/Pack, Good Quality, Fresh, No Foul Smell	QCGH	No	PB/S	2nd Semester				GF	38,250.00	38,250.00	0.00	Ancillary /Para-Medical Services Program
50203050	Lettuce, Iceberg, Fresh, Crisp, Free From Decay, Not Wilted	QCGH	No	PB/S	2nd Semester				GF	51,000.00	51,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Lettuce, Native, Fresh, Young, Free From Decay, Per Kilo	QCGH	No	PB/S	2nd Semester				GF	4,000.00	4,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Lemon, Fresh, Yellow In Color, No Cuts And Splits From Physical And Pest Damage, Per Piece	QCGH	No	PB/S	2nd Semester				GF	3,000.00	3,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Sterilizing Tablets For Milk 0.5G/ Bottle 600 Pcs Disinfectant Tablets; Containing 50% Troclosine Sodium(Nadcc)	QCGH	No	PB	1st Quarter				GF	9,100.00	9,100.00	0.00	Ancillary /Para-Medical Services Program
50203080	Single Use Tubing With Two Puncture Needles Compatible With Existing Lap Tower Machine	QCGH	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	Medical Services Program
50203080	Trocar Compl.D:13Mm 110Mm	QCGH	No	PB	Semi Annual				GF	98,223.82	98,223.82	0.00	Medical Services Program
50203080	Trocar Tri-Tip 10Mm 150Mm	QCGH	No	PB	Semi Annual				GF	13,053.54	13,053.54	0.00	Medical Services Program
50203080	Cannula Complete W/O Trocar D:10Mm 110Mm	QCGH	No	PB	Semi Annual				GF	87,361.35	87,361.35	0.00	Medical Services Program
50203080	Trocar Tri-Tip 5.5Mm 110Mm	QCGH	No	PB	Semi Annual				GF	13,053.54	13,053.54	0.00	Medical Services Program
50203080	Cannula Complete W/O Trocar 5.5Mm110Mm	QCGH	No	PB	Semi Annual				GF	79,383.69	79,383.69	0.00	Medical Services Program
50203080	Disposable Core Biopsy Instrument Gauge 14, 10 Cm Length Semi-Automatic	QCGH	No	PB	Semi Annual				GF	162,000.00	162,000.00	0.00	Medical Services Program
50203080	Multifunctional Portable Folding Bed With Mattress	QCGH	No	PB	Semi Annual				GF	2,400.00	2,400.00	0.00	Medical Services Program
50203010	Epson T00V100(003) Blank Ink Bottle, 65 MI, Compatible With Epson L3110	QCGH	No	PB	1st Quarter				GF	828.00	828.00	0.00	Ancillary /Para-Medical Services Program
50203080	Colostomy Bag With Clip And Wafer 56 Mm	QCGH	No	PB	Semi Annual				GF	54,000.00	54,000.00	0.00	Medical Services Program
50203080	Cervical Collar Rigid Adult Medium	QCGH	No	PB	Semi Annual				GF	1,716.00	1,716.00	0.00	Medical Services Program
50203080	Coagulation Electrode Halfmoon Bipolar Ball End Fr.24 Compatible With Existing Lap Tower Machine	QCGH	No	PB	Semi Annual				GF	22,440.00	22,440.00	0.00	Medical Services Program
50203080	Cutting Electrode Bipolar Fr. 26 Pointed Compatible With Existing Lap	QCGH	No	PB	Semi Annual				GF	22,440.00	22,440.00	0.00	Medical Services Program
50203080	Cutting Loop Bipolar Fr.24 Compatible With Existing Lap Tower Machine	QCGH	No	PB	Semi Annual				GF	22,440.00	22,440.00	0.00	Medical Services Program
50203080	Colostomy Bag With Clip And Wafer 70 Mm	QCGH	No	PB	Semi Annual				GF	135,000.00	135,000.00	0.00	Medical Services Program

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50203050	Bread Loaf, White, Medium In Size, 450 - 500 Gms/Pack, 9 - 10 Slices/Loaf, Soft Not Stale, Free From Molds, Good Quality W/ Expiration Date, Freshly-Baked, No Trans Fats	QCGH	No	PB/S	2nd Semester				GF	210,000.00	210,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Plastic Container Sterile With Cover 60 MI With Sticker Label	QCGH	No	PB	Semi Annual				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203010	Clip, Backfold, 32Mm, 12 Pieces Per Box	QCGH	No	PB	Semi Annual				GF	153.36	153.36	0.00	Medical Services Program
50203080	Colostomy Bag With Clip And Wafer 48 Mm	QCGH	No	PB	Semi Annual				GF	45,000.00	45,000.00	0.00	Medical Services Program
50203080	Absorbable Hemostatic Strip Surgicel Nu-Knit 6" X 9"	QCGH	No	PB	Semi Annual				GF	240,000.00	240,000.00	0.00	Medical Services Program
50203080	Penrose Drain 1" X 18" Pure Rubber Latex Penrose Tubing X-Ray Opaque-Sterile	QCGH	No	PB	Semi Annual				GF	7,360.00	7,360.00	0.00	Medical Services Program
50203010	Folder L-Type, A4 Size, 50 Pieces Per Pack	QCGH	No	PB	1st Quarter				GF	342.86	342.86	0.00	Ancillary /Para-Medical Services Program
50203010	Folder Fancy, Legal Size, 50 Pieces Per Bundle	QCGH	No	PB	1st Quarter				GF	859.56	859.56	0.00	Ancillary /Para-Medical Services Program
50203010	Folder Fancy, A4, 50 Pieces Per Bundle	QCGH	No	PB	1st Quarter				GF	811.20	811.20	0.00	Ancillary /Para-Medical Services Program
50203010	File Organizer, Legal Legal	QCGH	No	PB	1st Quarter				GF	426.00	426.00	0.00	Ancillary /Para-Medical Services Program
50203080	Liquid Dishwashing Soap 1L/ Bot.	QCGH	No	PB	Semi Annual				GF	4,320.00	4,320.00	0.00	Medical Services Program
50203080	Hand Soap 5L Bacteriostatic, Hexachorophene Free Non-Corrosive Phophorous Bearing Compounds Contains Biodegradable Surfactants Mild And Liquid	QCGH	No	PB	Semi Annual				GF	11,180.70	11,180.70	0.00	Medical Services Program
50203080	Triangular Obturator D:13Mm 110Mm	QCGH	No	PB	Semi Annual				GF	30,133.72	30,133.72	0.00	Medical Services Program
50203080	Bipolar Cord 16.5 Cm Needle Electrode Modified With Ptfе Insulation And Nose Cone Of 12 Titanium Clips	QCGH	No	PB	Semi Annual				GF	60,000.00	60,000.00	0.00	Medical Services Program
50203080	Cervical Collar Rigid Adult Large	QCGH	No	PB	Semi Annual				GF	1,716.00	1,716.00	0.00	Medical Services Program
50203080	Bone Wax Sterile Bone Wax 2.5 G Mdd	QCGH	No	PB	Semi Annual				GF	18,000.00	18,000.00	0.00	Medical Services Program
50203080	Wadding Sheet 4" X 5 Yards 100% Cotton	QCGH	No	PB	Semi Annual				GF	33,000.00	33,000.00	0.00	Medical Services Program
50203080	Plaster Of Paris 6" X 5 Yards Super Fast Drying	QCGH	No	PB	Semi Annual				GF	51,579.00	51,579.00	0.00	Medical Services Program
50203080	Plaster Of Paris 4" X 5 Yards Super Fast Drying	QCGH	No	PB	Semi Annual				GF	44,832.00	44,832.00	0.00	Medical Services Program
50203080	Elastic Bandage 6" X 5 Yards Stretched	QCGH	No	PB	Semi Annual				GF	22,218.00	22,218.00	0.00	Medical Services Program
50203080	Elastic Bandage 4" X 5 Yards Stretched	QCGH	No	PB	Semi Annual				GF	30,600.00	30,600.00	0.00	Medical Services Program
50203080	Cervical Collar Rigid Adult Small	QCGH	No	PB	Semi Annual				GF	1,716.00	1,716.00	0.00	Medical Services Program
50203010	Magazine File Box, Large	QCGH	No	PB	1st Quarter				GF	249.60	249.60	0.00	Ancillary /Para-Medical Services Program
50203080	Warp-Knitted Monofilament Polypopylene Universal Light Weight Mesh (Weight-60G/M2; Pore Size-1.5Mm) 15X15 Cm	QCGH	No	PB	Semi Annual				GF	36,000.00	36,000.00	0.00	Medical Services Program
50203080	2.5% Antiseptic Dry Powder Spray 55G	QCGH	No	PB	Semi Annual				GF	6,720.00	6,720.00	0.00	Medical Services Program
50203080	Silver Alginate Paste 15G	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Medical Services Program
50203010	Clip, Backfold, 50Mm	QCGH	No	PB	1st Quarter				GF	112.08	112.08	0.00	Medical Services Program
50203010	Clip, Backfold, 32Mm	QCGH	No	PB	1st Quarter				GF	76.68	76.68	0.00	Medical Services Program
50203010	Clip, Backfold, 25Mm	QCGH	No	PB	1st Quarter				GF	44.25	44.25	0.00	Medical Services Program
50203010	Clip, Backfold, 19Mm	QCGH	No	PB	1st Quarter				GF	26.16	26.16	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Clearbook, 20 Transparent Pockets, Legal	QCGH	No	PB	1st Quarter				GF	254.52	254.52	0.00	Medical Services Program
50203010	Clearbook, 20 Transparent Pockets, A4	QCGH	No	PB	1st Quarter				GF	230.37	230.37	0.00	Medical Services Program
50203010	Blade, For General Purpose Cutter / Utility Knife	QCGH	No	PB	1st Quarter				GF	44.46	44.46	0.00	Medical Services Program
50203010	Eraser, Felt, For Blackboard/Whiteboard	QCGH	No	PB	1st Quarter				GF	33.39	33.39	0.00	Medical Services Program
50203010	Cutter/Utility Knife, For General Purpose	QCGH	No	PB	1st Quarter				GF	100.29	100.29	0.00	Medical Services Program
50203080	Hypochlorous Acid + Sodium Hypochlorite Hydrogel 80Oz	QCGH	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Medical Services Program
50203080	Hypochlorous Acid + Sodium Hypochlorite Solution 1000MI	QCGH	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Medical Services Program
50203080	Non-Woven Pad Composed Of Polyacrylate Poly-Absorbent Fibres With Soft Adherent Lipido Colloid Layer 10S	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Medical Services Program
50203080	Silver Impregnated Mesh Dressing With Technology Lipido Coilloid Matrix 16S	QCGH	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	Medical Services Program
50203080	Nepidermin Human Epidermal Growth Factor Spray	QCGH	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	Medical Services Program
50203080	Silicone Foam Dressing 15X20	QCGH	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Medical Services Program
50203010	Correction Tape	QCGH	No	PB	1st Quarter				GF	184.48	184.48	0.00	Medical Services Program
50203010	Cartolina, Assorted Colors	QCGH	No	PB	1st Quarter				GF	502.32	502.32	0.00	Medical Services Program
50203010	Eraser, Plastic/Rubber	QCGH	No	PB	1st Quarter				GF	44.70	44.70	0.00	Medical Services Program
50203010	Folder With Tab, A4	QCGH	No	PB	1st Quarter				GF	578.24	578.24	0.00	Medical Services Program
50203010	Folder, L-Type, Plastic, Legal	QCGH	No	PB	1st Quarter				GF	715.71	715.71	0.00	Medical Services Program
50203010	Folder, L-Type, A4	QCGH	No	PB	1st Quarter				GF	514.29	514.29	0.00	Medical Services Program
50203010	Folder, Fancy, With Slide, Legal	QCGH	No	PB	1st Quarter				GF	573.04	573.04	0.00	Medical Services Program
50203010	Folder, Fancy, With Slide, A4	QCGH	No	PB	1st Quarter				GF	540.80	540.80	0.00	Medical Services Program
50203010	Flash Drive, 16 Gb Capacity	QCGH	No	PB	1st Quarter				GF	2,329.60	2,329.60	0.00	Medical Services Program
50203010	File Organizer, Expanding, Plastic, 12 Pockets	QCGH	No	PB	1st Quarter				GF	852.00	852.00	0.00	Medical Services Program
50203010	Correction Tape	QCGH	No	PB	1st Quarter				GF	161.42	161.42	0.00	Medical Services Program
50203010	External Hard Drive, 1 Tb	QCGH	No	PB	1st Quarter				GF	5,197.68	5,197.68	0.00	Medical Services Program
50203080	Plastic Electronic Digital Infant Weighing Scale 10Kg	QCGH	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Medical Services Program
50203010	Envelope, Mailing	QCGH	No	PB	1st Quarter				GF	756.40	756.40	0.00	Medical Services Program
50203010	Envelope, Expanding, Plastic	QCGH	No	PB	1st Quarter				GF	1,524.50	1,524.50	0.00	Medical Services Program
50203010	Envelope, Expanding, Kraft, Legal	QCGH	No	PB	1st Quarter				GF	2,953.60	2,953.60	0.00	Medical Services Program
50203010	Envelope, Documentary, For Legal Size Document	QCGH	No	PB	1st Quarter				GF	1,854.32	1,854.32	0.00	Medical Services Program
50203010	Envelope, Documentary, A4	QCGH	No	PB	1st Quarter				GF	1,346.18	1,346.18	0.00	Medical Services Program
50203010	Data Folder	QCGH	No	PB	1st Quarter				GF	480.48	480.48	0.00	Medical Services Program
50203010	Data File Box	QCGH	No	PB	1st Quarter				GF	1,080.80	1,080.80	0.00	Medical Services Program
50203010	Fastener, Metal	QCGH	No	PB	1st Quarter				GF	662.48	662.48	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Gpt (Alat) Reagent 500 Tests	QCGH	No	PB	1st Quarter				GF	62,000.00	62,000.00	0.00	Medical Services Program
50203080	Polyurethane Film Dressing 10X12	QCGH	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Medical Services Program
50203080	Ecg Patient Cable 108/110 Compatible W/ Existing Machine	QCGH	No	PB	1st Quarter				GF	45,360.00	45,360.00	0.00	Medical Services Program
50203080	Disposable Shaft Atraumatic Grasping Forceps D:5/310Mm 1 Pack (10Pcs)	QCGH	No	PB	Semi Annual				GF	213,143.93	213,143.93	0.00	Medical Services Program
50203080	Disposable Shaft Maryland D:5/310Mm 1 Pack (10Pcs)	QCGH	No	PB	Semi Annual				GF	213,143.93	213,143.93	0.00	Medical Services Program
50203080	Circular Stapler Curved Intraluminal Eea 28 Mm	QCGH	No	PB	Semi Annual				GF	155,400.00	155,400.00	0.00	Medical Services Program
50203080	Cautery Tip 6.5 Cm Standard Blade Edge Coated Standard	QCGH	No	PB	Semi Annual				GF	51,646.50	51,646.50	0.00	Medical Services Program
50203080	Cautery Tip 16.5 Cm Standard Blade (Long) Edge Coated	QCGH	No	PB	Semi Annual				GF	40,200.00	40,200.00	0.00	Medical Services Program
50203080	Bp Apparatus-Aneroid Non Mercurial W/ Cloth Cover – Pedia	QCGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Medical Services Program
50203080	Hba1C Reagent Quantitative 150 Tests	QCGH	No	PB	1st Quarter				GF	128,000.00	128,000.00	0.00	Medical Services Program
50203080	Stethoscope Adult	QCGH	No	PB	1st Quarter				GF	25,200.00	25,200.00	0.00	Medical Services Program
50203080	Got (Asat) Reagent 500 Tests	QCGH	No	PB	1st Quarter				GF	62,000.00	62,000.00	0.00	Medical Services Program
50203080	Glucose Reagent 800 Tests	QCGH	No	PB	1st Quarter				GF	26,800.00	26,800.00	0.00	Medical Services Program
50203080	Creatinine Reagent 700 Tests	QCGH	No	PB	1st Quarter				GF	70,500.00	70,500.00	0.00	Medical Services Program
50203080	Liquid Dishwashing Soap 1L/ Bot.	QCGH	No	PB	2nd Quarter				GF	4,080.00	4,080.00	0.00	Medical Services Program
50203080	Hazmat Set: Ppe Cover All Suit, Non-Woven, Medical Grade (Small- Extra Large) 1Pc Face Mask Surgical Disposable With Earloop 3Ply 1Pc. Bouffant Sterile Surgical Cap 1Pc. Disposable Shoe Cover Non-Woven 1Pair	QCGH	No	PB	2nd Quarter				GF	21,495.00	21,495.00	0.00	Medical Services Program
50203080	Face Shield Protective Mask 10" X 7.75" / 25.4Cm X 20Cm With Curved Bottoms. Anti Fog Permeability Film, Droplet, Aerosol, Dust, Liquid Splash Protection. Wear It By Way Of Two Temples, Nose Pads And Lens Les Frames.	QCGH	No	PB	2nd Quarter				GF	750.00	750.00	0.00	Medical Services Program
50203010	Marker Whiteboard, Red	QCGH	No	DC	Semi Annual				GF	289.50	289.50	0.00	Ancillary /Para-Medical Services Program
50203080	Wadding Sheet 6" X 5 Yards 100% Cotton	QCGH	No	PB	Semi Annual				GF	63,250.00	63,250.00	0.00	Medical Services Program
50203080	Bp Cuff Size 14-21.5 Cm	QCGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Medical Services Program
50203080	2 In 1 Weight And Height Measurement Health Scale	QCGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Medical Services Program
50203080	Glucose Strip Compatible To Existing Machine With Free 3Pcs. Glucometer Unit	QCGH	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Medical Services Program
50203080	Intraosseus Needle G 15 24 Mm	QCGH	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Medical Services Program
50203080	Intraosseus Catheter Needle Set 15Ga X 1.5 Cm	QCGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Medical Services Program
50203080	Bone Marrow Needle Tibial Bma Set	QCGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Services Program
50203080	Bp Cuff Size 42-54 Cm	QCGH	No	PB	1st Quarter				GF	2,909.50	2,909.50	0.00	Medical Services Program
50203080	Bp Cuff Size 34-43 Cm	QCGH	No	PB	1st Quarter				GF	2,909.50	2,909.50	0.00	Medical Services Program
50203080	Bp Apparatus-Aneroid 300 Mm Hg Calibration W/ Adult V Lock Non Mercurial Inflation System, 42" X 15" With Stand 4 Wheel Based Adjustable	QCGH	No	PB	1st Quarter				GF	46,000.00	46,000.00	0.00	Medical Services Program
50203080	Bp Cuff Size 20.5-28 Cm	QCGH	No	PB	1st Quarter				GF	1,855.08	1,855.08	0.00	Medical Services Program
50203010	Index Tab	QCGH	No	PB	1st Quarter				GF	315.55	315.55	0.00	Medical Services Program
50203080	Sharp Container 3.2 L Disposable	QCGH	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203080	Urine Specimen With Cover 30 MI	QCGH	No	PB	1st Quarter				GF	16,090.80	16,090.80	0.00	Medical Services Program
50203080	Plastic Container Sterile With Cover 60 MI With Sticker Label	QCGH	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Medical Services Program
50203080	Suction Filter Compatible To Existing Suction Machine (Hersill/Gingermed)	QCGH	No	PB	1st Quarter				GF	35,937.50	35,937.50	0.00	Medical Services Program
50203080	Inner Filter For Suction Motor Compatible To Existing Suction Machine (Hersill/Gingermed)	QCGH	No	PB	1st Quarter				GF	63,250.00	63,250.00	0.00	Medical Services Program
50203080	Expanded Nbs Kit (1 Filter Paper, 1 Lancet, 1 Transmittal Form)	QCGH	No	PB	1st Quarter				GF	5,250,000.00	5,250,000.00	0.00	Medical Services Program
50203080	Thermal Paper Compatible With Existing Fetal Monitor 96 Pcs/Box Color Red.	QCGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Medical Services Program
50203080	Bp Cuff Size 27-35 Cm	QCGH	No	PB	1st Quarter				GF	2,142.45	2,142.45	0.00	Medical Services Program
50203070	Risperidone 2Mg Orodispersible Tablet	QCGH	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Medical Services Program
50203010	Folder With Tab, Legal	QCGH	No	PB	1st Quarter				GF	666.52	666.52	0.00	Medical Services Program
50203080	Triglycerides Reagent 250 Tests	QCGH	No	PB	1st Quarter				GF	51,200.00	51,200.00	0.00	Medical Services Program
50203080	Total Protein Reagent 300 Tests	QCGH	No	PB	1st Quarter				GF	25,200.00	25,200.00	0.00	Medical Services Program
50203080	Hdl Cholesterol Reagent 350 Tests	QCGH	No	PB	1st Quarter				GF	166,000.00	166,000.00	0.00	Medical Services Program
50203080	Examination Gloves Medium Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	2nd Quarter				GF	4,602.18	4,602.18	0.00	Medical Services Program
50203070	Fluphenazine Decanoate 25Mg/MI X 10MI (Im)	QCGH	No	PB	2nd Quarter				GF	40,250.00	40,250.00	0.00	Medical Services Program
50203070	Haloperidol 5Mg/MI, 1MI (Im)	QCGH	No	PB	2nd Quarter				GF	8,000.00	8,000.00	0.00	Medical Services Program
50203080	Uric Acid (Bua)Reagent 400 Tests	QCGH	No	PB	1st Quarter				GF	59,600.00	59,600.00	0.00	Medical Services Program
50203070	Sertraline Hydrochloride 50Mg	QCGH	No	PB	2nd Quarter				GF	20,875.00	20,875.00	0.00	Medical Services Program
50203080	Wbc Lyse 1 X 3.8 L 900 Tests (Minimum)	QCGH	No	PB	1st Quarter				GF	175,000.00	175,000.00	0.00	Medical Services Program
50203070	Quetiapine (As Fumarate) 100Mg	QCGH	No	PB	2nd Quarter				GF	8,250.00	8,250.00	0.00	Medical Services Program
50203070	Quetiapine (As Fumarate) 25Mg	QCGH	No	PB	2nd Quarter				GF	79,380.00	79,380.00	0.00	Medical Services Program
50203070	Olanzapine 10Mg	QCGH	No	PB	2nd Quarter				GF	29,850.00	29,850.00	0.00	Medical Services Program
50203070	Olanzapine 10Mg Orodispersible Tablet (Odt)	QCGH	No	PB	2nd Quarter				GF	6,800.00	6,800.00	0.00	Medical Services Program
50203070	Lithium Carbonate Mr 450Mg	QCGH	No	PB	2nd Quarter				GF	4,725.00	4,725.00	0.00	Medical Services Program
50203070	Escitalopram Oxalate 10Mg	QCGH	No	PB	2nd Quarter				GF	26,750.00	26,750.00	0.00	Medical Services Program
50203070	Diphenhydramine Hydrochloride 50Mg	QCGH	No	PB	2nd Quarter				GF	9,625.00	9,625.00	0.00	Medical Services Program
50203070	Sodium Valproate + Valproic Acid Oral, 500Mg (333 Mg Sodium Valproate + 145 Mg Valproic Acid) Controlled Release	QCGH	No	PB	2nd Quarter				GF	17,000.00	17,000.00	0.00	Medical Services Program
50203010	Battery, Dry Cell, Aa, 2 Pieces Per Blister Pack	QCGH	No	PB	Semi Annual				GF	204.90	204.90	0.00	Medical Services Program
50203010	Clip, Backfold, 25Mm, 12 Pieces Per Box	QCGH	No	PB	Semi Annual				GF	88.50	88.50	0.00	Medical Services Program
50203010	Clip, Backfold, 19Mm, 12 Pieces Per Box	QCGH	No	PB	Semi Annual				GF	52.32	52.32	0.00	Medical Services Program
50203010	Clearbook, 20 Transparent Pockets, Legal	QCGH	No	PB	1st Quarter				GF	1,527.12	1,527.12	0.00	Medical Services Program
50203010	Clearbook, 20 Transparent Pockets, A4	QCGH	No	PB	1st Quarter				GF	1,382.22	1,382.22	0.00	Medical Services Program
50203010	Cartolina, Assorted Colors, 20 Pieces Per Pack	QCGH	No	PB	Semi Annual				GF	418.60	418.60	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203010	Carbon Film, A4 Size	QCGH	No	PB	1st Quarter				GF	1,105.00	1,105.00	0.00	Medical Services Program
50203010	Blackboard/Whiteboard Eraser	QCGH	No	PB	Semi Annual				GF	247.20	247.20	0.00	Medical Services Program
50203080	Urea Reagent 500 Tests	QCGH	No	PB	1st Quarter				GF	95,200.00	95,200.00	0.00	Medical Services Program
50203010	Battery, Dry Cell, Aaa, 2 Pieces Per Blister Pack	QCGH	No	PB	Semi Annual				GF	197.30	197.30	0.00	Medical Services Program
50203070	Alprazolam 250Mg	QCGH	No	PB	2nd Quarter				GF	4,200.00	4,200.00	0.00	Medical Services Program
50203010	Acetate (Plastic Cover)	QCGH	No	PB	Semi Annual				GF	7,759.04	7,759.04	0.00	Medical Services Program
50203080	≥10 Parameters Urine Strip For Urine Strip 100 Strips	QCGH	No	PB	1st Quarter				GF	34,200.00	34,200.00	0.00	Medical Services Program
50203080	Calibrator 1 X 3 MI	QCGH	No	PB	1st Quarter				GF	18,500.00	18,500.00	0.00	Medical Services Program
50203080	System Cleaner, 100 MI 80 Tests (Minimum)	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203080	Control (Low, Normal, High) 2 X 2.5 MI (Minimum)	QCGH	No	PB	1st Quarter				GF	56,000.00	56,000.00	0.00	Medical Services Program
50203080	Diluent 20 Liter 450Tests (Minimum)	QCGH	No	PB	1st Quarter				GF	198,000.00	198,000.00	0.00	Medical Services Program
50203080	Hemoglobin Lyse 1 X 4 Liter (Minimum)	QCGH	No	PB	1st Quarter				GF	98,000.00	98,000.00	0.00	Medical Services Program
50203010	Binding And Punching Machine, 50Mm Binding Capacity	QCGH	No	PB	1st Quarter				GF	38,138.88	38,138.88	0.00	Medical Services Program
50203010	Marker, Permanent, Felt Tip, Bullet Type, Blue	QCGH	No	PB	1st Quarter				GF	52.29	52.29	0.00	Medical Services Program
50203010	Paper, Multicopy, A4, 80 Gsm	QCGH	No	PB	1st Quarter				GF	5,466.40	5,466.40	0.00	Medical Services Program
50203010	Paper, Multi-Purpose, Legal, 70Gsm	QCGH	No	PB	1st Quarter				GF	5,330.70	5,330.70	0.00	Medical Services Program
50203010	Paper, Multi-Purpose, A4	QCGH	No	PB	1st Quarter				GF	8,264.40	8,264.40	0.00	Medical Services Program
50203010	Paper Clip, Vinyl/Plastic Coated, 50Mm	QCGH	No	PB	1st Quarter				GF	96.46	96.46	0.00	Medical Services Program
50203010	Paper Clip, Vinyl/Plastic Coated, 33Mm	QCGH	No	PB	1st Quarter				GF	54.32	54.32	0.00	Medical Services Program
50203010	Marker, Whiteboard, Felt Tip, Bullet Type, Red	QCGH	No	PB	1st Quarter				GF	38.60	38.60	0.00	Medical Services Program
50203010	Marker, Whiteboard, Felt Tip, Bullet Type, Blue	QCGH	No	PB	1st Quarter				GF	38.60	38.60	0.00	Medical Services Program
50203070	Chlorpromazine Hydrochloride 100Mg	QCGH	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	Medical Services Program
50203010	Marker, Permanent, Felt Tip, Bullet Type, Red	QCGH	No	PB	1st Quarter				GF	52.29	52.29	0.00	Medical Services Program
50203010	Pencil, Lead, With Eraser	QCGH	No	PB	1st Quarter				GF	124.74	124.74	0.00	Medical Services Program
50203010	Marker, Permanent, Felt Tip, Bullet Type, Black	QCGH	No	PB	1st Quarter				GF	112.05	112.05	0.00	Medical Services Program
50203010	Marker, Fluorescent	QCGH	No	PB	1st Quarter				GF	146.64	146.64	0.00	Medical Services Program
50203010	Ink Cart, Epson C13T664400 (T6644), Yellow	QCGH	No	PB	1st Quarter				GF	1,248.00	1,248.00	0.00	Medical Services Program
50203010	Ink Cart, Epson C13T664300 (T6643), Magenta	QCGH	No	PB	1st Quarter				GF	1,248.00	1,248.00	0.00	Medical Services Program
50203010	Ink Cart, Epson C13T664200 (T6642), Cyan	QCGH	No	PB	1st Quarter				GF	1,248.00	1,248.00	0.00	Medical Services Program
50203010	Ink Cart, Epson C13T664100 (T6641), Black	QCGH	No	PB	1st Quarter				GF	1,996.80	1,996.80	0.00	Medical Services Program
50203080	Face Mask Surgical Disposable With Earloop 3Ply Hypoallergenic Nose Bar Adaptable High Filtration Capacity	QCGH	No	PB	2nd Quarter				GF	17,374.20	17,374.20	0.00	Medical Services Program
50203010	Marker, Whiteboard, Felt Tip, Bullet Type, Black	QCGH	No	PB	1st Quarter				GF	144.75	144.75	0.00	Medical Services Program

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50203010	Stapler, Standard Type	QCGH	No	PB	1st Quarter				GF	561.60	561.60	0.00	Medical Services Program
50203010	Glue, All Purpose	QCGH	No	PB	1st Quarter				GF	357.50	357.50	0.00	Medical Services Program
50203010	Map Pin, Round Head, 100 Pieces Per Case	QCGH	No	PB	1st Quarter				GF	106.51	106.51	0.00	Medical Services Program
50203010	Push Pin, 100 Pieces Per Case	QCGH	No	PB	1st Quarter				GF	90.72	90.72	0.00	Medical Services Program
50203010	Tape, Transparent, 48Mm	QCGH	No	PB	1st Quarter				GF	315.98	315.98	0.00	Medical Services Program
50203010	Tape, Transparent, 24Mm	QCGH	No	PB	1st Quarter				GF	156.52	156.52	0.00	Medical Services Program
50203010	Tape, Packaging, 48Mm	QCGH	No	PB	1st Quarter				GF	89.44	89.44	0.00	Medical Services Program
50203010	Tape, Masking, 48Mm	QCGH	No	PB	1st Quarter				GF	484.64	484.64	0.00	Medical Services Program
50203010	Paper, Multicopy, Legal, 80Gsm	QCGH	No	PB	1st Quarter				GF	6,695.52	6,695.52	0.00	Medical Services Program
50203010	Tape Dispenser, Table Top	QCGH	No	PB	1st Quarter				GF	128.40	128.40	0.00	Medical Services Program
50203010	Pencil Sharpener, Manual, Single Cutter Head	QCGH	No	PB	1st Quarter				GF	202.67	202.67	0.00	Medical Services Program
50203010	Staple Wire, Standard	QCGH	No	PB	1st Quarter				GF	336.15	336.15	0.00	Medical Services Program
50203010	Staple Remover, Plier Type	QCGH	No	PB	1st Quarter				GF	99.60	99.60	0.00	Medical Services Program
50203010	Sign Pen, Black	QCGH	No	PB	1st Quarter				GF	405.20	405.20	0.00	Medical Services Program
50203010	Scissors, Symmetrical / Assymetrical	QCGH	No	PB	1st Quarter				GF	133.48	133.48	0.00	Medical Services Program
50203010	Record Book, 500 Pages	QCGH	No	PB	1st Quarter				GF	3,120.00	3,120.00	0.00	Medical Services Program
50203010	Record Book, 300 Pages	QCGH	No	PB	1st Quarter				GF	1,560.00	1,560.00	0.00	Medical Services Program
50203010	Puncher, Paper, Heavy Duty	QCGH	No	PB	1st Quarter				GF	301.60	301.60	0.00	Medical Services Program
50203070	Biperiden Hydrochloride 2Mg	QCGH	No	PB	2nd Quarter				GF	9,600.00	9,600.00	0.00	Medical Services Program
50203010	Tape, Masking, 24Mm	QCGH	No	PB	1st Quarter				GF	433.16	433.16	0.00	Medical Services Program
50203990	Toilet Tissue Paper , 2 Ply , 100% Recycled	QCGH	No	PB	2nd Semester				GF	2,934.88	2,934.88	0.00	Ancillary /Para-Medical Services Program
50216010	Taxes And License And Accreditation Fees Anti Microbial Resistance Susceptibility Program (Arsp) Accreditation Of Bacterial Laboratory	QCGH	No	DC	1st Quarter				GF	7,000.00	7,000.00	0.00	Ancillary /Para-Medical Services Program
50216010	Taxes And License And Accreditation Fees Eqas For Drug Test (4 Cycles, 2 Analytes)	QCGH	No	DC	1st Quarter				GF	8,000.00	8,000.00	0.00	Ancillary /Para-Medical Services Program
50216010	Taxes And License And Accreditation Fees Eqas For Microbiology & Parasitology	QCGH	No	DC	1st Quarter				GF	7,500.00	7,500.00	0.00	Ancillary /Para-Medical Services Program
50216010	Taxes And License And Accreditation Fees Eqas For Serology (Saccl)	QCGH	No	DC	1st Quarter				GF	4,500.00	4,500.00	0.00	Ancillary /Para-Medical Services Program
50216010	Taxes And License And Accreditation Fees Eqas For Serology For Blood Service Facilities (Ritm)	QCGH	No	DC	1st Quarter				GF	6,500.00	6,500.00	0.00	Ancillary /Para-Medical Services Program
50216010	Taxes And License And Accreditation Fees Eqas For Hematology	QCGH	No	DC	1st Quarter				GF	3,500.00	3,500.00	0.00	Ancillary /Para-Medical Services Program
50203010	Tape, Transparent, 48Mm	QCGH	No	PB	Semi Annual				GF	541.68	541.68	0.00	Ancillary /Para-Medical Services Program
50203990	Multi Insect Spray, Odorless 500 MI	QCGH	No	PB	2nd Semester				GF	1,680.00	1,680.00	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50216010	Taxes And License And Accreditation Fees Drug Testing Laboratory Cash Bond	QCGH	No	DC	1st Quarter				GF	20,000.00	20,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Disinfectant Spray, Aerosol Type 400G (Min)	QCGH	No	PB	2nd Semester				GF	1,678.68	1,678.68	0.00	Ancillary /Para-Medical Services Program
50203010	Sticker Paper, A4 Matte, 100 Sheets Self Adhesive	QCGH	No	PB	Semi Annual				GF	4,800.00	4,800.00	0.00	Ancillary /Para-Medical Services Program
50203010	Barcode Sticker With Wax Ribbon 54X19Cm For Barcode Printer Gk420T	QCGH	No	PB	Semi Annual				GF	18,000.00	18,000.00	0.00	Ancillary /Para-Medical Services Program
50203010	Ink Cart, Epson C13T664400 (T6644), Yellow	QCGH	No	PB	Semi Annual				GF	5,990.40	5,990.40	0.00	Ancillary /Para-Medical Services Program
50203010	Ink Cart, Epson C13T664300 (T6643), Magenta	QCGH	No	PB	Semi Annual				GF	5,990.40	5,990.40	0.00	Ancillary /Para-Medical Services Program
50203010	Ink Cart, Epson C13T664200 (T6642), Cyan	QCGH	No	PB	Semi Annual				GF	5,990.40	5,990.40	0.00	Ancillary /Para-Medical Services Program
50299990	For Voluntary Blood Donors: Bottled Mineral Water 350 MI	QCGH	No	PB	Semi Annual				GF	75,000.00	75,000.00	0.00	Ancillary /Para-Medical Services Program
50216010	Taxes And License And Accreditation Fees Eqas Monthly For Clinical Chemistry	QCGH	No	DC	1st Quarter				GF	8,000.00	8,000.00	0.00	Ancillary /Para-Medical Services Program
50203110	The Bethesda System For Reporting Cervical Cytology: Definitions, Criteria, And Explanatory Notes 3Rd Ed. 2015 Edition	QCGH	No	DC	1st Quarter				GF	2,700.00	2,700.00	0.00	Ancillary /Para-Medical Services Program
50203080	Hematology Reagents And Consumables For Fully Automated ≥5 Part Hematology Analyzer Wbc Lyse 1 X 3.8 L 900 Tests (Minimum)	QCGH	No	PB	Semi Annual				GF	2,100,000.00	2,100,000.00	0.00	Ancillary /Para-Medical Services Program
50205030	35 Or More Mbps Unlimited Fiber Plan	QCGH	No	DC	Monthly				GF	19,200.00	19,200.00	0.00	Ancillary /Para-Medical Services Program
50203110	Manual Of Clinical Microbiology 9Th Edition Vol. 1 By Murray, Baron, Jorgensen, Landry & Pfaller	QCGH	No	DC	1st Quarter				GF	19,200.00	19,200.00	0.00	Ancillary /Para-Medical Services Program
50203110	Diagnostic Microbiology By Bailey & Scotts 12Th Edition	QCGH	No	DC	1st Quarter				GF	1,440.00	1,440.00	0.00	Ancillary /Para-Medical Services Program
50203110	Henry'S Clinical Diagnosis And Management By Laboratory Methods 24Th Edition	QCGH	No	DC	1st Quarter				GF	8,000.00	8,000.00	0.00	Ancillary /Para-Medical Services Program
50203110	Cytology: Diagnostic Principles And Clinical Correlates 5Th Edition	QCGH	No	DC	1st Quarter				GF	10,400.00	10,400.00	0.00	Ancillary /Para-Medical Services Program
50203110	Weedon'S Skin Pathology 5Th Edition	QCGH	No	DC	1st Quarter				GF	15,000.00	15,000.00	0.00	Ancillary /Para-Medical Services Program
50216010	Taxes And License And Accreditation Fees Drug Testing Confirmatory Services (Methamphetamine & Tetrahydrocannabinol Urine Samples)	QCGH	No	DC	1st Quarter				GF	65,000.00	65,000.00	0.00	Ancillary /Para-Medical Services Program
50203110	The Bethesda System For Reporting Thyroid Cytopathology: Definitions, Criteria, And Explanatory Notes 2Nd Ed. 2018 Edition	QCGH	No	DC	1st Quarter				GF	2,500.00	2,500.00	0.00	Ancillary /Para-Medical Services Program
50216010	Taxes And License And Accreditation Fees Commission On Higher Education Renewal For Accreditation Of Medical Technology Internshipprogram	QCGH	No	DC	1st Quarter				GF	3,500.00	3,500.00	0.00	Ancillary /Para-Medical Services Program
50203110	Aabb Technical Manual Hardcover	QCGH	No	DC	1st Quarter				GF	14,000.00	14,000.00	0.00	Ancillary /Para-Medical Services Program
50203110	Modern Blood Banking & Transfusion Practices Seventh Edition	QCGH	No	DC	1st Quarter				GF	7,500.00	7,500.00	0.00	Ancillary /Para-Medical Services Program
50203110	Robbins & Cotran Pathologic Basis Of Disease (Robbins Pathology) 10Th Edition	QCGH	No	DC	1st Quarter				GF	7,000.00	7,000.00	0.00	Ancillary /Para-Medical Services Program
50203110	Rosai And Ackerman'S Surgical Pathology - 2 Volume Set 11Th Edition	QCGH	No	DC	1st Quarter				GF	25,000.00	25,000.00	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203110	Who Classification Of Tumours Of Endocrine Organs 4Th Edition	QCGH	No	DC	1st Quarter				GF	5,000.00	5,000.00	0.00	Ancillary /Para-Medical Services Program
50203110	Who Classification Of Skin Tumours (Who Classification Of Tumours) 4Th Edition	QCGH	No	DC	1st Quarter				GF	8,400.00	8,400.00	0.00	Ancillary /Para-Medical Services Program
50203010	Tape, Masking, 48Mm	QCGH	No	PB	Semi Annual				GF	6,058.00	6,058.00	0.00	Ancillary /Para-Medical Services Program
50203110	The Milan System For Reporting Salivary Gland Cytopathology 1St Ed. 2018 Edition	QCGH	No	DC	1st Quarter				GF	4,500.00	4,500.00	0.00	Ancillary /Para-Medical Services Program
50203010	Battery, Dry Cell, Size Aaa	QCGH	No	PB	Semi Annual				GF	78.92	78.92	0.00	Ancillary /Para-Medical Services Program
50203010	Marker, Permanent, Felt Tip, Bullet Type, Black	QCGH	No	PB	Semi Annual				GF	1,494.00	1,494.00	0.00	Ancillary /Para-Medical Services Program
50203010	Envelope, Expanding, Kraft, Legal	QCGH	No	PB	Semi Annual				GF	2,953.60	2,953.60	0.00	Ancillary /Para-Medical Services Program
50203010	Envelope, Documentary, For Legal Size Document	QCGH	No	PB	1st Quarter				GF	3,708.64	3,708.64	0.00	Ancillary /Para-Medical Services Program
50203010	Envelope, Documentary, A4	QCGH	No	PB	1st Quarter				GF	1,346.18	1,346.18	0.00	Ancillary /Para-Medical Services Program
50203010	Data File Box	QCGH	No	PB	Semi Annual				GF	926.40	926.40	0.00	Ancillary /Para-Medical Services Program
50203010	Correction Tape	QCGH	No	PB	Semi Annual				GF	415.08	415.08	0.00	Ancillary /Para-Medical Services Program
50203010	Ink Cart, Epson C13T664100 (T6641), Black	QCGH	No	PB	Semi Annual				GF	19,968.00	19,968.00	0.00	Ancillary /Para-Medical Services Program
50203010	Carbon Film, Legal	QCGH	No	PB	Semi Annual				GF	954.16	954.16	0.00	Ancillary /Para-Medical Services Program
50203010	Note Pad, Stick On, 50Mm X 76Mm (2" X 3") Min	QCGH	No	PB	Semi Annual				GF	222.36	222.36	0.00	Ancillary /Para-Medical Services Program
50203010	Battery, Dry Cell, Size Aa	QCGH	No	PB	Semi Annual				GF	40.98	40.98	0.00	Ancillary /Para-Medical Services Program
50203010	Acetate	QCGH	No	PB	Semi Annual				GF	1,939.76	1,939.76	0.00	Ancillary /Para-Medical Services Program
50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Triple Distilled Water (Commercially Available) 5-6 Liters	QCGH	No	PB	Semi Annual				GF	96,000.00	96,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Testtube, Screw Cap, Glass 15 X 100Mm	QCGH	No	PB	Semi Annual				GF	3,800.00	3,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Testtube, Screw Cap Glass, 15 X 140Mm	QCGH	No	PB	Semi Annual				GF	4,000.00	4,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Testtube Screw Cap Glass 10 X 70Mm	QCGH	No	PB	Semi Annual				GF	3,600.00	3,600.00	0.00	Ancillary /Para-Medical Services Program
50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Sharps Disposable Container, 3.2L	QCGH	No	PB	Semi Annual				GF	32,400.00	32,400.00	0.00	Ancillary /Para-Medical Services Program
50203010	Cartolina, Assorted Colors	QCGH	No	PB	Semi Annual				GF	1,004.64	1,004.64	0.00	Ancillary /Para-Medical Services Program
50203010	Record Book, 300 Pages	QCGH	No	PB	Semi Annual				GF	6,240.00	6,240.00	0.00	Ancillary /Para-Medical Services Program
50203010	Tape Dispenser, Table Top	QCGH	No	PB	Semi Annual				GF	385.20	385.20	0.00	Ancillary /Para-Medical Services Program

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50203010	Stapler, Standard Type	QCGH	No	PB	Semi Annual				GF	1,684.80	1,684.80	0.00	Ancillary /Para-Medical Services Program
50203010	Staple Wire, Heavy Duty, Binder Type, 23/13	QCGH	No	PB	Semi Annual				GF	1,383.20	1,383.20	0.00	Ancillary /Para-Medical Services Program
50203010	Staple Remover, Plier Type	QCGH	No	PB	Semi Annual				GF	149.40	149.40	0.00	Ancillary /Para-Medical Services Program
50203010	Stamp Pad, Felt	QCGH	No	PB	Semi Annual				GF	79.84	79.84	0.00	Ancillary /Para-Medical Services Program
50203010	Sign Pen, Black	QCGH	No	PB	Semi Annual				GF	1,114.30	1,114.30	0.00	Ancillary /Para-Medical Services Program
50203010	Scissors, Symmetrical, Blade Length: 65Mm, 1 Piece In Individual Plastic	QCGH	No	PB	Semi Annual				GF	200.22	200.22	0.00	Ancillary /Para-Medical Services Program
50203010	Marker, Whiteboard, Felt Tip, Bullet Type, Black	QCGH	No	PB	Semi Annual				GF	115.80	115.80	0.00	Ancillary /Para-Medical Services Program
50203010	Record Book, 500 Pages	QCGH	No	PB	Semi Annual				GF	20,800.00	20,800.00	0.00	Ancillary /Para-Medical Services Program
50203010	Note Pad, Stick On, 3" X 3"	QCGH	No	PB	Semi Annual				GF	312.00	312.00	0.00	Ancillary /Para-Medical Services Program
50203010	Pencil, Lead, With Eraser	QCGH	No	PB	Semi Annual				GF	124.74	124.74	0.00	Ancillary /Para-Medical Services Program
50203010	Paper, Multicopy, Legal, 80Gsm	QCGH	No	PB	Semi Annual				GF	117,624.00	117,624.00	0.00	Ancillary /Para-Medical Services Program
50203010	Paper, Multicopy, A4, 80 Gsm	QCGH	No	PB	Semi Annual				GF	30,065.20	30,065.20	0.00	Ancillary /Para-Medical Services Program
50203010	Paper Clip, Vinyl/Plastic Coated, 50Mm	QCGH	No	PB	Semi Annual				GF	165.36	165.36	0.00	Ancillary /Para-Medical Services Program
50203010	Paper Clip, Vinyl/Plastic Coated, 33Mm	QCGH	No	PB	Semi Annual				GF	93.12	93.12	0.00	Ancillary /Para-Medical Services Program
50203010	Note Pad, Stick On, 76Mm X 100Mm (3" X 4") Min	QCGH	No	PB	Semi Annual				GF	355.68	355.68	0.00	Ancillary /Para-Medical Services Program
50299990	For Voluntary Blood Donors: Hard Boiled Chicken Egg	QCGH	No	PB	Semi Annual				GF	50,000.00	50,000.00	0.00	Ancillary /Para-Medical Services Program
50203010	Ruler, Plastic, 450Mm	QCGH	No	PB	Semi Annual				GF	141.44	141.44	0.00	Ancillary /Para-Medical Services Program
50203070	Mannitol 20% 500ML	QCGH	No	PB	1st Semester				GF	75,000.00	75,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	5% Dextrose In Balance Multiple Maintenance Solution (Nm) 1L	QCGH	No	PB	1st Semester				GF	47,500.00	47,500.00	0.00	Ancillary /Para-Medical Services Program
50203070	5% Dextrose In 0.9% Sodium Chloride 1L	QCGH	No	PB	1st Semester				GF	95,000.00	95,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	5% Dextrose In 0.3% Sodium Chloride 500ML	QCGH	No	PB	1st Semester				GF	42,500.00	42,500.00	0.00	Ancillary /Para-Medical Services Program
50203070	5% Dextrose In 0.3% Sodium Chloride 1L	QCGH	No	PB	1st Semester				GF	50,000.00	50,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	5% Dextrose In Lactated Ringer'S Solution 1L	QCGH	No	PB	1st Semester				GF	332,500.00	332,500.00	0.00	Ancillary /Para-Medical Services Program
50203070	0.9% Nacl For Iv Infusion Solution 500ML	QCGH	No	PB	1st Semester				GF	37,500.00	37,500.00	0.00	Ancillary /Para-Medical Services Program

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50203080	Iv Cathether G-18 W/ Wings	QCGH	No	PB	1st Semester				GF	70,000.00	70,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	0.9% Nacl For Iv Infusion Solution 1L	QCGH	No	PB	1st Semester				GF	425,000.00	425,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	5% Dextrose In Water 500MI	QCGH	No	PB	1st Semester				GF	47,500.00	47,500.00	0.00	Ancillary /Para-Medical Services Program
50203070	Lactated Ringer'S Solution 1L	QCGH	No	PB	1st Semester				GF	47,500.00	47,500.00	0.00	Ancillary /Para-Medical Services Program
50203080	Volumetric For Admin Set (Soluset) 150MI	QCGH	No	PB	1st Semester				GF	1,500,000.00	1,500,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Pedia Iv Admin Set (Microset),Safety Filter Type On End Part W/ Luerlock	QCGH	No	PB	1st Semester				GF	325,000.00	325,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Iv Catheter G-26 W/ Wings	QCGH	No	PB	1st Semester				GF	35,000.00	35,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Iv Catheter G-24 W/ Wings	QCGH	No	PB	1st Semester				GF	70,000.00	70,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Iv Catheter G-22 W/ Wings	QCGH	No	PB	1st Semester				GF	1,050,000.00	1,050,000.00	0.00	Ancillary /Para-Medical Services Program
50299990	For Voluntary Blood Donors: Cup Cake, 30 Gms, Any Flavor, 10Pieces Individually Packed/Pack	QCGH	No	PB	Semi Annual				GF	83,400.00	83,400.00	0.00	Ancillary /Para-Medical Services Program
50203070	0.9% Nacl For Irrigation Solution 1L	QCGH	No	PB	1st Semester				GF	580,000.00	580,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Remdesivir 100Mg/MI Lyophilize Powder For Infusion	QCGH	No	PB	1st Quarter				GF	439,000.00	439,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Co- Amoxiclav (Amoxicillin + Potassium Clavulanate) 500Mg Amoxicillin (As Trihydrate) +125Mg Potassium Clavulanate Per Tablet	QCGH	No	PB	1st Semester				GF	185,000.00	185,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Cefuroxime Axetil 500Mg	QCGH	No	PB	1st Semester				GF	471,000.00	471,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Acetylcysteine 600Mg Effervescent	QCGH	No	PB	1st Semester				GF	191,250.00	191,250.00	0.00	Ancillary /Para-Medical Services Program
50203070	Ascorbic Acid 500Mg, Film Coated	QCGH	No	PB	1st Semester				GF	20,000.00	20,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Amlodipine Besilate 5Mg	QCGH	No	PB	1st Semester				GF	67,080.00	67,080.00	0.00	Ancillary /Para-Medical Services Program
50203070	Amlodipine Besilate 10Mg	QCGH	No	PB	1st Semester				GF	91,000.00	91,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Vancomycin 1G Iv	QCGH	No	PB	1st Quarter				GF	135,000.00	135,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	5% Dextrose In Balance Multiple Maintenance Solution (Imb) 500MI	QCGH	No	PB	1st Semester				GF	42,500.00	42,500.00	0.00	Ancillary /Para-Medical Services Program
50203070	Sterile Water For Injection 50MI (No Preservative)	QCGH	No	PB	1st Semester				GF	131,500.00	131,500.00	0.00	Ancillary /Para-Medical Services Program
50203070	5% Dextrose In Water 250MI	QCGH	No	PB	1st Semester				GF	42,500.00	42,500.00	0.00	Ancillary /Para-Medical Services Program
50203070	Pneumococcal Polyvalent Vaccine, 25Mcg/0.5MI, 0.5MI (Polysaccharide) Prefilled Syringe Or Single Dose Vial (Im, Sc)	QCGH	No	PB	1st Quarter				GF	420,000.00	420,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Piperacillin Sodium 4Gm + Tazobactam Sodium 500Mg (Iv Infusion)	QCGH	No	PB	1st Semester				GF	927,000.00	927,000.00	0.00	Ancillary /Para-Medical Services Program

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50203070	Amino Acids, Crystalline Standard 3.5%, 500Ml Bottle	QCGH	No	PB	1st Semester				GF	25,000.00	25,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	All-In-One Admixtures 2500 Ml	QCGH	No	PB	1st Semester				GF	450,000.00	450,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	All-In-One Admixtures 1875 Ml	QCGH	No	PB	1st Semester				GF	400,000.00	400,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Lidocaine Hcl 2% (20Mg/Ml) 5Ml Plastic Polyamp	QCGH	No	PB	1st Semester				GF	22,000.00	22,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	In-Stopper (Heplock)	QCGH	No	PB	1st Semester				GF	162,000.00	162,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Vancomycin 500Mg (Iv)	QCGH	No	PB	1st Quarter				GF	135,000.00	135,000.00	0.00	Ancillary /Para-Medical Services Program
50203030	Stock Card	QCGH	No	DC	Semi Annual				GF	5,840.00	5,840.00	0.00	Ancillary /Para-Medical Services Program
50203010	Envelope, Expanding, Kraftboard,For Legal Size Doc, 100 Pieces Per Box	QCGH	No	DC	1st Quarter				GF	1,476.80	1,476.80	0.00	Ancillary /Para-Medical Services Program
50203010	Cartolina, Assorted Colors, 20 Pieces Per Pack	QCGH	No	DC	Semi Annual				GF	418.60	418.60	0.00	Ancillary /Para-Medical Services Program
50203010	Pencil, Lead With Eraser, 12 Dozens Per Box	QCGH	No	DC	1st Quarter				GF	20.79	20.79	0.00	Ancillary /Para-Medical Services Program
50203010	Sign Pen, Blue, Liquid/Gel Ink, 0.5Mm Needle Tip	QCGH	No	DC	Semi Annual				GF	243.12	243.12	0.00	Ancillary /Para-Medical Services Program
50203010	Sign Pen, Black, Liquid/Gel Ink, 0.5Mm Needle Tip	QCGH	No	DC	Semi Annual				GF	243.12	243.12	0.00	Ancillary /Para-Medical Services Program
50203010	Marker, Whiteboard, Blue	QCGH	No	DC	Semi Annual				GF	96.50	96.50	0.00	Ancillary /Para-Medical Services Program
50203080	Iv Catheter G-20 W/ Wings	QCGH	No	PB	1st Semester				GF	70,000.00	70,000.00	0.00	Ancillary /Para-Medical Services Program
50203010	Marker, Fluorescent, 3 Colors Per Set	QCGH	No	DC	Semi Annual				GF	109.98	109.98	0.00	Ancillary /Para-Medical Services Program
50203010	Paper, Multicopy, 80Gsm, Size: 210Mm X 297Mm, A4 (Copy Paper)	QCGH	No	DC	Semi Annual				GF	6,833.00	6,833.00	0.00	Ancillary /Para-Medical Services Program
50203030	Doh Form No. 1-72	QCGH	No	DC	Semi Annual				GF	21,000.00	21,000.00	0.00	Ancillary /Para-Medical Services Program
50205030	Internet Subscription Expenses	QCGH	No	DC	Monthly				GF	17,100.00	17,100.00	0.00	Ancillary /Para-Medical Services Program
10705020	Photocopier Mono Laser Printer, Office Printer, Multi Function, Scanning, Copying Print & Copy Speed: Up To 20Ppm Paper Handling: A3 297Mm X 420Mm Print Resolution: 600X600 Dpi Usb Support Input Tray Capacity: 101 - 150 Sheets Input Voltage - 220V 1 Year Warranty Of Parts & Service.	QCGH	No	PB	1st Quarter				GF	67,000.00	0.00	67,000.00	Ancillary /Para-Medical Services Program
10705020	Paper Shredder Specifications: Shred Type: Cross Cut Capable Of Shredding Paper, Cd And Credit Card. Shred Size: 5-4Mm (Cut) Maximum Sheet Capacity (70Gsm): 10 Sheets Cd And Credit Card: 1Pc. Waste Container Capacity: 25 Liters Horizontal Entry Width: 220Mm Paper Sensing Mode: Auto	QCGH	No	PB	1st Quarter				GF	4,000.00	0.00	4,000.00	Ancillary /Para-Medical Services Program
10707010	Sofa 3 Seater With Armrest Leatherette	QCGH	No	PB	1st Quarter				GF	24,000.00	0.00	24,000.00	Ancillary /Para-Medical Services Program
50299990	For Medical Staff Organization Weekly Seminar Flavored Fruit Juice Drink, Any Flavor, 250Ml, Individual Foil Pack	QCGH	No	PB	Semi Annual				GF	5,000.00	5,000.00	0.00	Ancillary /Para-Medical Services Program
50299990	For Medical Staff Organization Weekly Seminar Bread, With Flavor Individually Packed 30-50Gms	QCGH	No	PB	Semi Annual				GF	12,500.00	12,500.00	0.00	Ancillary /Para-Medical Services Program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Marker, Permanent, Bullet Type, Black	QCGH	No	DC	Semi Annual				GF	149.40	149.40	0.00	Ancillary /Para-Medical Services Program
50203010	Magazine File Box, Large	QCGH	No	DC	Semi Annual				GF	416.00	416.00	0.00	Ancillary /Para-Medical Services Program
50203110	Osborn'S Brain: Imaging, Pathology And Anatomy By Osborn (2012)	QCGH	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Ancillary /Para-Medical Services Program
50203110	Clinical Urography (3 Vol Set) By Pollack (2Nd Ed)	QCGH	No	PB	1st Quarter				GF	30,600.00	30,600.00	0.00	Ancillary /Para-Medical Services Program
50203110	Fundamentals Of Diagnostic Radiology By: William E. Brant (5Th Edition)	QCGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Ancillary /Para-Medical Services Program
50216010	Annual Local, Subspecialty Conventions Radiologic Staff	QCGH	No	N/A	Monthly				GF	6,000.00	6,000.00	0.00	Ancillary /Para-Medical Services Program
50216010	Annual Local, Subspecialty Conventions Doctors	QCGH	No	N/A	Monthly				GF	16,250.00	16,250.00	0.00	Ancillary /Para-Medical Services Program
50216010	Accreditation For Ultrasound Fellowship	QCGH	No	DC	Monthly				GF	20,000.00	20,000.00	0.00	Ancillary /Para-Medical Services Program
50216010	Pnri Osl (W/ 20%) Radiation Monitoring Device	QCGH	No	DC	Monthly				GF	60,000.00	60,000.00	0.00	Ancillary /Para-Medical Services Program
50203010	Folder, Fancy, Legal Size, 50 Pieces Per Bundle	QCGH	No	DC	Semi Annual				GF	1,559.40	1,559.40	0.00	Ancillary /Para-Medical Services Program
50203010	Paper Clip, 33Mm, 100 Pieces Per Box Or 52 Grams (Min.) (Net Of Box)	QCGH	No	DC	Semi Annual				GF	15.52	15.52	0.00	Ancillary /Para-Medical Services Program
50203010	Folder, L-Type, A4 Size, 50 Pieces Per Pack	QCGH	No	DC	Semi Annual				GF	342.86	342.86	0.00	Ancillary /Para-Medical Services Program
50203010	Fastener, Metal, 70Mm Between Prongs, 50 Sets Per Box	QCGH	No	DC	Semi Annual				GF	3,785.60	3,785.60	0.00	Ancillary /Para-Medical Services Program
50203010	Clip, Backfold, 25Mm, 12 Pieces Per Box	QCGH	No	DC	1st Quarter				GF	73.75	73.75	0.00	Ancillary /Para-Medical Services Program
50203010	Clip, Backfold, 19Mm, 12 Pieces Per Box	QCGH	No	DC	1st Quarter				GF	43.60	43.60	0.00	Ancillary /Para-Medical Services Program
50203010	Record Book, 500 Pages, Size: 214Mm X 278Mm Min	QCGH	No	DC	Semi Annual				GF	1,560.00	1,560.00	0.00	Ancillary /Para-Medical Services Program
50203010	Record Book, 300 Pages, Size: 214Mm X 278Mm Min	QCGH	No	DC	Semi Annual				GF	4,992.00	4,992.00	0.00	Ancillary /Para-Medical Services Program
50203010	Paper, Multicopy, 80Gsm, Size: 216Mm X 330Mm, Legal (Copy Paper)	QCGH	No	DC	Semi Annual				GF	14,476.80	14,476.80	0.00	Ancillary /Para-Medical Services Program
50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Cryogenic Vial Sterile 2.0MI White Inner Thread 25/Pack	QCGH	No	PB	Semi Annual				GF	8,400.00	8,400.00	0.00	Ancillary /Para-Medical Services Program
50203010	Paper Clip, 50Mm, 100 Pieces Per Box Or 120 Grams (Min.) (Net Of Box)	QCGH	No	DC	Semi Annual				GF	27.56	27.56	0.00	Ancillary /Para-Medical Services Program
50203080	Core Needle Biopsy Gun, Fully Automatic G14X16Cm	QCGH	No	PB	1st Semester				GF	28,728.00	28,728.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Reagents & Supplies For Histopathology Section Microtome Blade (S35) 50 Pcs	QCGH	No	PB	Semi Annual				GF	30,000.00	30,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Reagents & Supplies For Histopathology Section Laboratory Embedding Medium (Paraffin Wax) 1Kgms	QCGH	No	PB	Semi Annual				GF	16,500.00	16,500.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Reagents & Supplies For Histopathology Section India Ink, Color Black, Green, 25MI/Bottle	QCGH	No	PB	Semi Annual				GF	500.00	500.00	0.00	Ancillary /Para-Medical Services Program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Other Reagents & Supplies For Histopathology Section Ethyl Alcohol 95% 20 Liters	QCGH	No	PB	Semi Annual				GF	40,000.00	40,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Triple Lumen Right-Sided Internal Jugular Catheter For Hemodialysis	QCGH	No	PB	1st Semester				GF	60,000.00	60,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Activated Glutaraldehyde Solution 2%	QCGH	No	PB	1st Semester				GF	14,190.00	14,190.00	0.00	Ancillary /Para-Medical Services Program
10705990	Thermo Hygrometer Absolute Maximum Temperature Measurement: +50°C, Hygrometer Type: Digital Hygrometer Maximum Humidity Measurement: 95%Rh, Best Temperature Measurement Accuracy: ±0.5 + 1 Digit °C, Temperature Measurement Resolution: 0.1°C, Best Humidity Measurement Accuracy: ±3 %Rh Humidity Measurement Resolution: 0.1%Rh, Power Source: Battery, Battery Type: 9V Maximum Operating Temperature: +50°C, Minimum Operating Temperature: 0°C	QCGH	No	PB	1st Quarter				GF	31,500.00	0.00	31,500.00	Ancillary /Para-Medical Services Program
50203080	Pigtail Drainage Catheter French 8, Sterile	QCGH	No	PB	1st Semester				GF	20,000.00	20,000.00	0.00	Ancillary /Para-Medical Services Program
50203110	Breast Tumours: Who Classification Of Tumours (Medicine) 5Th Edition	QCGH	No	DC	1st Quarter				GF	9,300.00	9,300.00	0.00	Ancillary /Para-Medical Services Program
50203080	Gun Biopsy Needle G18X15Cm	QCGH	No	PB	1st Semester				GF	48,000.00	48,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Disinfectant Spray, Aerosol Type 400 G (Min)	QCGH	No	DC	Semi Annual				GF	6,994.50	6,994.50	0.00	Ancillary /Para-Medical Services Program
50203990	Air Freshener	QCGH	No	DC	Semi Annual				GF	4,082.00	4,082.00	0.00	Ancillary /Para-Medical Services Program
50203080	Probe Point Electrode Pen Model	QCGH	No	PB	Semi Annual				GF	10,068.00	10,068.00	0.00	Ancillary /Para-Medical Services Program
50203080	Rubber Electrode 6Cmx8Cm	QCGH	No	PB	Semi Annual				GF	15,720.00	15,720.00	0.00	Ancillary /Para-Medical Services Program
50203080	Blood Transfusion Set (Bloodset), 180Cm W/ Filter	QCGH	No	PB	1st Semester				GF	610,000.00	610,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Inoculating Needle, Individually Packed, 500/Pack	QCGH	No	PB	Semi Annual				GF	225,000.00	225,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Pigtail Drainage Catheter French 10, Sterile	QCGH	No	PB	1st Semester				GF	60,000.00	60,000.00	0.00	Ancillary /Para-Medical Services Program
50203110	Thoracic Tumours: Who Classification Of Tumours 5Th Edition	QCGH	No	DC	1st Quarter				GF	9,300.00	9,300.00	0.00	Ancillary /Para-Medical Services Program
50203080	Ice Pack Cloth 6" Highly Absorbable	QCGH	No	PB	Semi Annual				GF	487.50	487.50	0.00	Ancillary /Para-Medical Services Program
50203080	Cold Packs , Cervical Size	QCGH	No	PB	1st Quarter				GF	3,025.00	3,025.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Reagents & Supplies For Histopathology Section Eosin Azure 50 (Ea - 50), 1 Liter	QCGH	No	PB	Semi Annual				GF	7,500.00	7,500.00	0.00	Ancillary /Para-Medical Services Program
50202010	To Increase Awareness Of Breastfeeding Mothers On Proper Breastfeeding To Also Sustain The Number Of Human Milk Donors 7,050 Mothers Attended Breastfeeding Class7,050 Mothers Screened As Milk Donortotal Of 235 Days, Net Of Holidays And Weekends	QCGH	No	PB	1st Quarter				GF	352,500.00	352,500.00	0.00	Medical Services Program
50203080	Reagents For Urine Strip Reader Analyzer Glucose Strips 2Bottles 25Pc/Bottle (Must Provide Free 50 Glucometer, 50 Autolancet And 50 Spare Batteries)	QCGH	No	PB	1st Quarter				GF	229,600.00	229,600.00	0.00	Medical Services Program
50203080	Reagents For Urine Strip Reader Analyzer Standard/Calibrator Strip 100 Strips	QCGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Medical Services Program
50203080	Reagents For Urine Strip Reader Analyzer Urinalysis Control Strip (Positive & Negative), 2 Bottles Of 25 Strips/Bottle, 50 Disposable Testtubes	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203080	Other Reagents & Supplies For Histopathology Section Mounting Medium 500 MI	QCGH	No	PB	Semi Annual				GF	11,200.00	11,200.00	0.00	Ancillary /Para-Medical Services Program

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50203110	Who Classification Of Tumours Of The Urinary System And Male Genital Organs 4Th Edition	QCGH	No	DC	1st Quarter				GF	6,000.00	6,000.00	0.00	Ancillary /Para-Medical Services Program
50216010	Taxes And License And Accreditation Fees Accreditation Fee Drug Testing Laboratory	QCGH	No	DC	1st Quarter				GF	5,000.00	5,000.00	0.00	Ancillary /Para-Medical Services Program
50203110	Soft Tissue And Bone Tumours: Who Classification Of Tumours (Medicine) 5Th Edition	QCGH	No	DC	1st Quarter				GF	9,300.00	9,300.00	0.00	Ancillary /Para-Medical Services Program
50203110	Who Classification Of Tumours Of Haematopoietic And Lymphoid Tissues (Medicine) Revised Edition	QCGH	No	DC	1st Quarter				GF	6,300.00	6,300.00	0.00	Ancillary /Para-Medical Services Program
50203110	Digestive System Tumours: Who Classification Of Tumours (Medicine) 5Th Edition	QCGH	No	DC	1st Quarter				GF	9,300.00	9,300.00	0.00	Ancillary /Para-Medical Services Program
50203110	Who Classification Of Head And Neck Tumours (Medicine) 4Th Edition	QCGH	No	DC	1st Quarter				GF	5,000.00	5,000.00	0.00	Ancillary /Para-Medical Services Program
50203110	Female Genital Tumours: Who Classification Of Tumours (Medicine) 5Th Edition	QCGH	No	DC	1st Quarter				GF	9,300.00	9,300.00	0.00	Ancillary /Para-Medical Services Program
50203110	Who Classification Of Tumours Of The Central Nervous System (Medicine) Revised Fourth Edition	QCGH	No	DC	1st Quarter				GF	8,400.00	8,400.00	0.00	Ancillary /Para-Medical Services Program
10705990	Led Emergency Light - 2X1.5W Led, Sealed Lead Acid Batery Pack, 16-20Hrs, Rated Voltage 120/230V/277V 50/60Hz	QCGH	No	PB	1st Quarter				GF	13,500.00	0.00	13,500.00	Ancillary /Para-Medical Services Program
50203080	Reagents For Urine Strip Reader Analyzer 10 Parameters Urine Strip For Urine, 100 Strips	QCGH	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Medical Services Program
50203080	Reagents & Consumables For Hospital Owned Fully Automated Coagulation Analyzer (Coalab 1000) Control Plasma 1 (Normal), 10 Bottles Of 1MI	QCGH	No	PB	Semi Annual				GF	169,000.00	169,000.00	0.00	Ancillary /Para-Medical Services Program
50203010	Cartolina, White, 20 Pcs/Pack	QCGH	No	PB/S	Quarterly				GF	25,116.00	25,116.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents For Urine Strip Reader Analyzer Standard/Calibrator Strip 100 Strips	QCGH	No	PB	Semi Annual				GF	10,000.00	10,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Bread Loaf, Flavored (Assorted), Medium In Size, Free From Molds, W/ Expiration Date, Freshly-Baked, No Trans Fats	QCGH	No	PB/S	2nd Semester				GF	24,000.00	24,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents For Urine Strip Reader Analyzer 10 Parameters Urine Strip For Urine, 100 Strips	QCGH	No	PB	Semi Annual				GF	450,000.00	450,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Consumables For Hospital Owned Fully Automated Coagulation Analyzer (Coalab 1000) Standard Plasma 10 Bottles Of 1MI	QCGH	No	PB	Semi Annual				GF	29,890.00	29,890.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Consumables For Hospital Owned Fully Automated Coagulation Analyzer (Coalab 1000) Pt (Prothrombin Time) Reagent 10 Bottles Of 2MI	QCGH	No	PB	Semi Annual				GF	174,000.00	174,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Adult Iv Admin.Set (Macroset), Safety Filter Type On End Part W/ Luerlock	QCGH	No	PB	1st Semester				GF	800,300.00	800,300.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Consumables For Hospital Owned Fully Automated Coagulation Analyzer (Coalab 1000) Control Plasma 2 (Pathologic) 10 Bottles Of 1MI	QCGH	No	PB	Semi Annual				GF	220,350.00	220,350.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Reagents For Clinical Microscopy One Step Occult Blood Tests ≥25 Tests	QCGH	No	PB	Semi Annual				GF	12,480.00	12,480.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Consumables For Hospital Owned Fully Automated Coagulation Analyzer (Coalab 1000) Calcium Chloride (Cacl2) 10 Bottles Of 4MI	QCGH	No	PB	Semi Annual				GF	27,000.00	27,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Consumables For Hospital Owned Fully Automated Coagulation Analyzer (Coalab 1000) Aptt (Activated Partial Thromboplastin Time) Reagent 10 Bottles Of 2MI	QCGH	No	PB	Semi Annual				GF	120,000.00	120,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Hematology Reagents And Consumables For Fully Automated ≥5 Part Hematology Analyzer Calibrator 1 X 3 MI	QCGH	No	PB	1st Quarter				GF	55,500.00	55,500.00	0.00	Ancillary /Para-Medical Services Program
50203080	Hematology Reagents And Consumables For Fully Automated ≥5 Part Hematology Analyzer System Cleaner, 100 MI 80 Tests (Minimum)	QCGH	No	PB	Semi Annual				GF	90,000.00	90,000.00	0.00	Ancillary /Para-Medical Services Program

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50203080	Hematology Reagents And Consumables For Fully Automated ≥5 Part Hematology Analyzer Control (Low, Normal, High) 2 X 2.5 MI (Minimum)	QCGH	No	PB	Semi Annual				GF	336,000.00	336,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Hematology Reagents And Consumables For Fully Automated ≥5 Part Hematology Analyzer Diluent 20 Liter 450Tests (Minimum)	QCGH	No	PB	Semi Annual				GF	1,320,000.00	1,320,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Hematology Reagents And Consumables For Fully Automated ≥5 Part Hematology Analyzer Hemoglobin Lyse 1 X 4 Liter (Minimum)	QCGH	No	PB	Semi Annual				GF	735,000.00	735,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Consumables For Hospital Owned Fully Automated Coagulation Analyzer (Coalab 1000) Cuvette Ring 10 Rings, 320 Tests	QCGH	No	PB	Semi Annual				GF	360,000.00	360,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Laboratory Paraffin Film, 4 Inch X 125Ft. Roll	QCGH	No	PB	Semi Annual				GF	21,000.00	21,000.00	0.00	Ancillary /Para-Medical Services Program
10705990	Standard Wall Fan - 18” Banana Type Plastic Blade, Pull Cord For 3-Speed Selection Knobless Head Adjustment, With Thermal Fuse Protection, With Oscillation	QCGH	No	PB	1st Quarter				GF	3,000.00	0.00	3,000.00	Ancillary /Para-Medical Services Program
10705990	Indoor Dehumidifier, 20L/D Led Digital Display And Operation Panel Automatic Swing Function. Low/ High Air Speed Purification Function: Ionizer, Uv Lamp, Active Carbon Both Bucket And Continuous Hose Drain Low Temperature Auto-Defrost 1-24 Hours Timer On Timer Off, Automatic Water Full Alarm And Stop Power Memory And Restart Function Function Universal Castors, Eave To Move Around	QCGH	No	PB	1st Quarter				GF	9,270.00	0.00	9,270.00	Ancillary /Para-Medical Services Program
50203110	Callen'S Ultrasonography In Obstetrics And Gynecology, 6Th Ed. 2016	QCGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Ancillary /Para-Medical Services Program
50203110	Pediatric Sonography By Marilyn Siegel,4Th Ed.(2010)	QCGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Ancillary /Para-Medical Services Program
50203110	The Requisites: Genitourinary Imaging By Ronald Zagoria 3Rd Ed.(2015)	QCGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Ancillary /Para-Medical Services Program
50203110	Thoracic Imaging Pulmonary And Cardio Vascular Radiology By : Webb 3Rd Ed	QCGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Ancillary /Para-Medical Services Program
50203110	Textbook Of Gastrointestinal Radiology (2 Vol Set) By Gore (4Th Ed)	QCGH	No	PB	1st Quarter				GF	33,000.00	33,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Reagents For Clinical Microscopy Benedict'S Solution 500 MI	QCGH	No	PB	1st Quarter				GF	360.00	360.00	0.00	Ancillary /Para-Medical Services Program
50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Non- Allergenic-Latex Free Disposable Blue Torniquet, 50Pcs	QCGH	No	PB	Semi Annual				GF	13,800.00	13,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Reagents For Clinical Microscopy Lugol'S Iodine 500 MI	QCGH	No	PB	1st Quarter				GF	820.80	820.80	0.00	Ancillary /Para-Medical Services Program
50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Glass Slides Frosted End 72Pc, 3"X1"	QCGH	No	PB	Semi Annual				GF	180,000.00	180,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Disposable Yellow Pipette Tips, 1000 Pcs	QCGH	No	PB	Semi Annual				GF	40,000.00	40,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Disposable Urine Container 60 MI, Sterile Individually Packed	QCGH	No	PB	Semi Annual				GF	54,000.00	54,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Reagents & Supplies For Histopathology Section Buffered 10% Neutral Formalin 4 Liter	QCGH	No	PB	Semi Annual				GF	14,000.00	14,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Reagents & Supplies For Histopathology Section Absolute Ethyl Alcohol 4Liter	QCGH	No	PB	Semi Annual				GF	58,752.00	58,752.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Reagents For Clinical Microscopy Pregnancy Test Minimum Of 25Tests, Urine/Serum Sample	QCGH	No	PB	Semi Annual				GF	96,000.00	96,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Es Cable Model 684	QCGH	No	PB	Semi Annual				GF	19,560.00	19,560.00	0.00	Ancillary /Para-Medical Services Program
50203110	Synopsis Of Diseases Of The Chest By Fraser, 3Rd Ed (2005)	QCGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Examination Gloves Large Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	Semi Annual				GF	31,350.00	31,350.00	0.00	Ancillary /Para-Medical Services Program
50203080	Disposable Insulin Syringe W/ Needle U-100 Insulin Individually Pack, Sterile, Non-Toxic, Non- Pyrogenic 30G X 1/2" Clear Barrel	QCGH	No	PB	Semi Annual				GF	32,147.10	32,147.10	0.00	Ancillary /Para-Medical Services Program
50203080	Autoclave Tape ¾ Autoclave Indicator Tape 19 Mm X 30 Mm	QCGH	No	PB	Semi Annual				GF	3,961.75	3,961.75	0.00	Ancillary /Para-Medical Services Program
50203080	Wooden Cotton Applicator 6" Sterile Small Head Absorbent Cotton 2Pcs./Pack	QCGH	No	PB	Semi Annual				GF	6,228.00	6,228.00	0.00	Ancillary /Para-Medical Services Program
50203080	Particulate Respirator Medical Grade Niosh, Fda Approved #1860	QCGH	No	PB	Semi Annual				GF	241,500.00	241,500.00	0.00	Ancillary /Para-Medical Services Program
50203080	Disposable Laboratory Gown, /Piece	QCGH	No	PB	Semi Annual				GF	250,000.00	250,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Ppe Set (Isolation Gown, With Boufant And Shoe Cover)	QCGH	No	PB	Semi Annual				GF	100,050.00	100,050.00	0.00	Ancillary /Para-Medical Services Program
50203080	Cold Packs , Half Size	QCGH	No	PB	Semi Annual				GF	3,830.00	3,830.00	0.00	Ancillary /Para-Medical Services Program
50203080	Thermal Freeze 4X4/Sheet	QCGH	No	PB	Semi Annual				GF	24,000.00	24,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Povidone Iodine 7.5% Solution Skin Cleaner Antiseptic	QCGH	No	PB	Semi Annual				GF	2,466.75	2,466.75	0.00	Ancillary /Para-Medical Services Program
50203080	Examination Gloves Medium Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	Semi Annual				GF	62,700.00	62,700.00	0.00	Ancillary /Para-Medical Services Program
50203080	Examination Gloves Small Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	Semi Annual				GF	125,400.00	125,400.00	0.00	Ancillary /Para-Medical Services Program
50203080	Surgical Gloves Size 7.0 16" Elbow Length, Hypoallergenic	QCGH	No	PB	Semi Annual				GF	15,000.00	15,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Surgical Gloves Size 6.5 16" Elbow Length, Hypoallergenic	QCGH	No	PB	Semi Annual				GF	15,000.00	15,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Surgical Gloves Size 6.0 16" Elbow Length, Hypoallergenic	QCGH	No	PB	Semi Annual				GF	7,800.00	7,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Sterile Cotton Pledgettes With Single Cotton End, Individually Packed	QCGH	No	PB	Semi Annual				GF	2,500.00	2,500.00	0.00	Ancillary /Para-Medical Services Program
50203080	Surgical Paper Tape 1" Hypo-Allergenic, 2.5 Cm X 9 1" X 10 Yards	QCGH	No	PB	Semi Annual				GF	16,950.00	16,950.00	0.00	Ancillary /Para-Medical Services Program
50203080	Cooler, Round Styrofoam Without Handle, D267Mm Xh292Mm	QCGH	No	PB	Semi Annual				GF	20,000.00	20,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Blood Collecting Tube 5 - 6 MI Red Top Plain 100Pcs	QCGH	No	PB	Semi Annual				GF	90,000.00	90,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Losartan 100Mg (As Potassium Salt)	QCGH	No	PB	1st Semester				GF	160,000.00	160,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Applicator Stick 6" 500 Sticks	QCGH	No	PB	Semi Annual				GF	5,500.00	5,500.00	0.00	Ancillary /Para-Medical Services Program
50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Testtube Rack Plastic, 44 Wells	QCGH	No	PB	Semi Annual				GF	20,800.00	20,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Testtube Glass 10 X 100Mm, Non-Screw Cap	QCGH	No	PB	Semi Annual				GF	8,400.00	8,400.00	0.00	Ancillary /Para-Medical Services Program
50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Surgical Blade #21 100Pcs	QCGH	No	PB	Semi Annual				GF	27,360.00	27,360.00	0.00	Ancillary /Para-Medical Services Program

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50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Disposable Plastic Lancet 200Pcs	QCGH	No	PB	Semi Annual				GF	206,400.00	206,400.00	0.00	Ancillary /Para-Medical Services Program
50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Disposable Pipette Blue Tips 1000UI, 1000Pcs	QCGH	No	PB	Semi Annual				GF	20,800.00	20,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Disposable Syringe With Luer Lock 10 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 21 X 1 1/2"	QCGH	No	PB	Semi Annual				GF	900,000.00	900,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Esr Tube 2MI 4Nc 3.2% , 100Pcs (Black) W/ Safety Screw Cap	QCGH	No	PB	Semi Annual				GF	99,000.00	99,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Disposable Syringe With Luer Lock 5-6 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 23 X 1"	QCGH	No	PB	Semi Annual				GF	750,000.00	750,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Blood Collecting Tube 1.8 - 2 MI Blue Top 100Pc/Pck	QCGH	No	PB	Semi Annual				GF	100,000.00	100,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Blood Collecting Tube 2 MI Lavander Top 100Pcs	QCGH	No	PB	Semi Annual				GF	500,000.00	500,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Liquid Handwashing Soap, Antibacterial, At Least 750MI, Any Scent	QCGH	No	PB	Semi Annual				GF	15,000.00	15,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Isopropyl Alcohol 70% Disinfectant 4L/ Gallon	QCGH	No	PB	Semi Annual				GF	74,750.00	74,750.00	0.00	Ancillary /Para-Medical Services Program
50203080	Liquid Dishwashing Soap 1L/ Bot.	QCGH	No	PB	Semi Annual				GF	7,200.00	7,200.00	0.00	Ancillary /Para-Medical Services Program
50203080	Disinfectant Bleach Sodium Hydrochlorite	QCGH	No	PB	Semi Annual				GF	12,523.50	12,523.50	0.00	Ancillary /Para-Medical Services Program
50203080	Adult Diaper,Medium,Total Coverage For Heavy Leak,10Pcs/Pack	QCGH	No	PB	1st Semester				GF	750.00	750.00	0.00	Ancillary /Para-Medical Services Program
50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Microcollection Tube Lavander Top 0.25 - 0.5MI 100Pcs	QCGH	No	PB	Semi Annual				GF	25,500.00	25,500.00	0.00	Ancillary /Para-Medical Services Program
50203080	Iv Catheter G-20 W/ Wings	QCGH	No	PB	1st Semester				GF	3,500.00	3,500.00	0.00	Ancillary /Para-Medical Services Program
50203080	Oxygen Regulator Flow Meter Type	QCGH	No	PB	1st Quarter				GF	1,932.00	1,932.00	0.00	Ancillary /Para-Medical Services Program
50203010	Rubber Band, 70Mm Min Lay Flat Length (#18)	QCGH	No	DC	Semi Annual				GF	400.20	400.20	0.00	Ancillary /Para-Medical Services Program
50203010	Push Pin, 100 Pieces Per Case	QCGH	No	DC	1st Quarter				GF	135.00	135.00	0.00	Ancillary /Para-Medical Services Program
50203010	Cutter Knife	QCGH	No	DC	1st Quarter				GF	167.15	167.15	0.00	Ancillary /Para-Medical Services Program
50203010	Cutter Blade, 10 Pieces Per Tube	QCGH	No	DC	1st Quarter				GF	44.46	44.46	0.00	Ancillary /Para-Medical Services Program
50203010	Correction Tape, 1 Piece In Individual Plastic	QCGH	No	DC	Semi Annual				GF	345.90	345.90	0.00	Ancillary /Para-Medical Services Program
50203010	Staple Wire, Standard	QCGH	No	DC	Semi Annual				GF	448.20	448.20	0.00	Ancillary /Para-Medical Services Program
50203010	Stamp Pad Ink, Purple Or Violet, 50MI (Min.)	QCGH	No	DC	Semi Annual				GF	63.04	63.04	0.00	Ancillary /Para-Medical Services Program
50203080	Iv Catheter G-22 W/ Wings	QCGH	No	PB	1st Semester				GF	700.00	700.00	0.00	Ancillary /Para-Medical Services Program
50203010	Stamp Pad, Felt, Bed Dimension: 60Mm X 100Mm	QCGH	No	DC	Semi Annual				GF	79.84	79.84	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203080	Iv Catheter G-18 W/ Wings	QCGH	No	PB	1st Semester				GF	3,500.00	3,500.00	0.00	Ancillary /Para-Medical Services Program
50203080	Iv Catheter G-16 W/ Wings	QCGH	No	PB	1st Semester				GF	2,100.00	2,100.00	0.00	Ancillary /Para-Medical Services Program
50203110	Gastrointestinal Imaging: The Requisites 4Th Edition By Boland	QCGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Ancillary /Para-Medical Services Program
50203110	Diagnostic Imaging: Gastrointestinal 4Th Edition By Federle And Raman	QCGH	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Ancillary /Para-Medical Services Program
50203110	Grainger And Allison'S Diagnostic Radiology (6Th Ed)	QCGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Ancillary /Para-Medical Services Program
50203110	Body Imaging: Thorax And Abdomen: Anatomical Landmarks, Image Findings, Diagnosis By Krombach And Mahnken	QCGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Inoculating Loop 10Ul, Individually Packed, 500/Pack	QCGH	No	PB	Semi Annual				GF	225,000.00	225,000.00	0.00	Ancillary /Para-Medical Services Program
50203010	Puncher, Paper, Heavy Duty	QCGH	No	DC	Semi Annual				GF	603.20	603.20	0.00	Ancillary /Para-Medical Services Program
50203010	Ink Compatible With Current Printer Color Yellow 100Ml	QCGH	No	DC	Semi Annual				GF	1,248.00	1,248.00	0.00	Ancillary /Para-Medical Services Program
50203080	Toilet Tissue, 2Ply 100 % Recycled	QCGH	No	PB	Semi Annual				GF	6,346.00	6,346.00	0.00	Ancillary /Para-Medical Services Program
10705990	Evaporating Cooling Fan Power: 430 Watts,Airflow: 1,000 M3/Hr, Cover More Space, Covering: 60-80M2, Water Tank Capacity: 60L, Pump: Submersible, 30 Watts Water, Consumption 6-81/Hr, Noise: 54-59=64, 3-Cooling Pads: Fan Speed: 950/1160/1280 W/ Lcd Panel With Remote Control	QCGH	No	PB	1st Quarter				GF	20,659.00	0.00	20,659.00	Ancillary /Para-Medical Services Program
10705990	Television Led-40" 40" Series 5 Smart Led Tv, Display: 40", 1920 X 1080 Resolution, System: Dvb-T/C Dtv Tuner, Analog Tuner Available, Audio: 10Wx2 Sound Output, Dolby Digital, 100 Clear Motion Rate, Hdmi X 3Ea, Etc. Warranty: (1) Years Parts And Services Period Of Delivery: 30 Days	QCGH	No	PB	1st Quarter				GF	39,919.00	0.00	39,919.00	Ancillary /Para-Medical Services Program
10705990	Refrigerator - Upright Freezer, Inverter, Manual 10.8 Cu.Ft. Direct Cool Inverter, Upright Freezer Capacity: 308L, Net Weight: 54Kg Dimension H:170.5M, W:596Mm, D:715Mm Weight:54Kg, Cooling Type: Freezer, Inverter Compressor, Frost System: Manual, Wattage: 115 Watts, Temperature Range: -11.5O To -24Oc Warranty: 3Years Of Parts & Labor: 12 Years Of Compressor	QCGH	No	PB	1st Quarter				GF	23,000.00	0.00	23,000.00	Ancillary /Para-Medical Services Program
10705020	Ups-Uninterruptible Power Supply-650Va 650 Va 390 Watts (Output Power Capacity 239V	QCGH	No	PB	1st Quarter				GF	4,700.00	0.00	4,700.00	Ancillary /Para-Medical Services Program
10705020	Photocopier Machine Ink Tank System Printers Ecotank Colour Printers, And Ecotank Monochrome Printer Print Speed Of Up To 25.0 Ipm, Prints Up To A3+ (For Simplex) Automatic Duplex Printingultra-High Page Yield Of 7,500 Pages (Black) And 6,000 Pages (Colour) Wi-Fi, Wi-Fi Direct, Ethernetepson Connect (Epson Iprint, Epson Email Print And Remote Print Driver, Scan To Cloud) Dimensions : 350 Mm (13.8") 500 Mm (19.7") 515 Mm (20.3") Weight: 21.0 Kg	QCGH	No	PB	1st Quarter				GF	60,950.00	0.00	60,950.00	Ancillary /Para-Medical Services Program
50203010	External Hard Drive, 1Tb, 2.5"Hdd, Usb 3.0, 1 Unit In Individual Box	QCGH	No	DC	1st Quarter				GF	2,598.84	2,598.84	0.00	Ancillary /Para-Medical Services Program
50203010	Ruler, Plastic, 450Mm, 1 Piece In Individual Plastic	QCGH	No	DC	Semi Annual				GF	70.72	70.72	0.00	Ancillary /Para-Medical Services Program
50203010	Toner, Compatible W/ Samsung Express M2885Fw Printer, Mlt-D116L	QCGH	No	DC	Semi Annual				GF	18,800.00	18,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Adult Diaper, Large, Total Coverage For Heavy Leak, 10Pcs/Pack	QCGH	No	PB	1st Semester				GF	750.00	750.00	0.00	Ancillary /Para-Medical Services Program
50203010	Ink Compatible With Current Printer Color Magenta 100Ml	QCGH	No	DC	Semi Annual				GF	1,248.00	1,248.00	0.00	Ancillary /Para-Medical Services Program
50203010	Ink Compatible With Current Printer Color Cyan 100Ml	QCGH	No	DC	Semi Annual				GF	1,248.00	1,248.00	0.00	Ancillary /Para-Medical Services Program
50203010	Ink Compatible With Current Printer Color Black 100Ml	QCGH	No	DC	Semi Annual				GF	2,496.00	2,496.00	0.00	Ancillary /Para-Medical Services Program

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50203010	Scissors, Symmetrical / Assymetrical	QCGH	No	DC	Semi Annual				GF	333.70	333.70	0.00	Ancillary /Para-Medical Services Program
50203010	Tape, Transparent, Width: 24Mm (±1Mm)	QCGH	No	DC	Semi Annual				GF	559.00	559.00	0.00	Ancillary /Para-Medical Services Program
50203010	Tape, Packaging, Width: 48Mm (±1Mm)	QCGH	No	DC	Semi Annual				GF	1,817.40	1,817.40	0.00	Ancillary /Para-Medical Services Program
50203010	Tape Dispenser, Table Top	QCGH	No	DC	1st Quarter				GF	192.60	192.60	0.00	Ancillary /Para-Medical Services Program
50203010	Toner, Compatible W/ Current Photocopier Machine	QCGH	No	DC	Semi Annual				GF	14,100.00	14,100.00	0.00	Ancillary /Para-Medical Services Program
50203080	Iv Cath With Wings G.14	QCGH	No	PB	Quarterly				GF	3,571.00	3,571.00	0.00	Ancillary /Para-Medical Services Program
50203080	Transviginal Ultrasound	QCGH	No	PB	Quarterly				GF	30,000.00	30,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Kub Ultrasound	QCGH	No	PB	Semi Annual				GF	10,000.00	10,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Cranial Ct Scan	QCGH	No	PB	Semi Annual				GF	35,000.00	35,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Ecg	QCGH	No	PB	Semi Annual				GF	11,800.00	11,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Chest X-Ray	QCGH	No	PB	1st to 3rd Quarter				GF	21,000.00	21,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Pregnacy Test	QCGH	No	PB	Semi Annual				GF	4,410.00	4,410.00	0.00	Ancillary /Para-Medical Services Program
50203080	Alcohol, Ethyl, 68%-70%, Scented, 1 Gallon	QCGH	No	PB	Semi Annual				GF	3,300.00	3,300.00	0.00	Ancillary /Para-Medical Services Program
50203080	Cbc	QCGH	No	PB	1st to 3rd Quarter				GF	12,600.00	12,600.00	0.00	Ancillary /Para-Medical Services Program
50203080	Iv Catheter G-24 Safety W/ Wings	QCGH	No	PB	1st Semester				GF	700.00	700.00	0.00	Ancillary /Para-Medical Services Program
50203080	In-Stopper Heplock	QCGH	No	PB	Semi Annual				GF	4,489.00	4,489.00	0.00	Ancillary /Para-Medical Services Program
50203080	Hygiene Kit Round	QCGH	No	PB	Semi Annual				GF	24,150.00	24,150.00	0.00	Ancillary /Para-Medical Services Program
50203080	Gloves, Large	QCGH	No	PB	Quarterly				GF	1,860.00	1,860.00	0.00	Ancillary /Para-Medical Services Program
50203080	Face Mask Surgical Disposable With Earloop 3Ply	QCGH	No	PB	Quarterly				GF	12,650.00	12,650.00	0.00	Ancillary /Para-Medical Services Program
50203080	Alcohol, Ethyl, 68%-70%, Scented, 1 Gallon	QCGH	No	PB	Semi Annual				GF	6,600.00	6,600.00	0.00	Ancillary /Para-Medical Services Program
50203080	Adult Diaper, Large	QCGH	No	PB	Semi Annual				GF	1,560.00	1,560.00	0.00	Ancillary /Para-Medical Services Program
50203010	Tape, Transparent, Width: 48Mm (±1Mm)	QCGH	No	DC	Semi Annual				GF	45.14	45.14	0.00	Ancillary /Para-Medical Services Program
50203080	Urinalysis	QCGH	No	PB	Semi Annual				GF	2,700.00	2,700.00	0.00	Ancillary /Para-Medical Services Program
50203080	Ecg Chest Electrodes Adult 50Pcs/Pack	QCGH	No	PB	1st Quarter				GF	920.00	920.00	0.00	Ancillary /Para-Medical Services Program

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50203080	Colourless Propanol-Based Skin Antiseptic 250MI/Spray Bottle	QCGH	No	PB	1st Semester				GF	6,000.00	6,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Water-Based Ultrasound Gel, 250MI/Squeeze Bottle	QCGH	No	PB	1st Semester				GF	80,600.00	80,600.00	0.00	Ancillary /Para-Medical Services Program
50203080	Condom For Ultrasound Probe Cover, 3Pcs/Box	QCGH	No	PB	1st Semester				GF	4,800.00	4,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Toilet Tissue Paper, Interfolded Paper Towel	QCGH	No	PB	1st Semester				GF	6,760.00	6,760.00	0.00	Ancillary /Para-Medical Services Program
50203080	Toilet Tissue Paper, 2-Ply, 100% Recycled	QCGH	No	PB	1st Semester				GF	181,260.00	181,260.00	0.00	Ancillary /Para-Medical Services Program
50203080	Ultrasound Thermal Paper Type li	QCGH	No	PB	1st Semester				GF	114,000.00	114,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Spray Bottle Plastic Spray Gun 500MI. Heavy Duty Trigger, Removable Design For Easy Loading Of Liquids And Easier Cleaning.	QCGH	No	PB	1st Semester				GF	1,500.00	1,500.00	0.00	Ancillary /Para-Medical Services Program
50203080	Whole Abdomen Ultrasound	QCGH	No	PB	Semi Annual				GF	40,000.00	40,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Disposable Laboratory Gown, /Piece	QCGH	No	PB	1st Semester				GF	57,500.00	57,500.00	0.00	Ancillary /Para-Medical Services Program
50216010	Bhdt-Doh-License To Operate X-Ray, Ct Scan, And Mri Machines	QCGH	No	DC	Monthly				GF	30,000.00	30,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Medical Tape 5Cm X 5M Rigid Tan Zinc Oxide Dark Brown Contains Dry Natural Rubber	QCGH	No	PB	1st Semester				GF	2,518.50	2,518.50	0.00	Ancillary /Para-Medical Services Program
50203080	Lubricating Gel 150Gm Sterile, Water Soluble Clear Safe Water-Based	QCGH	No	PB	1st Semester				GF	5,520.00	5,520.00	0.00	Ancillary /Para-Medical Services Program
50203080	Gauze Pad Size 4" X 4" 8 Ply 24 X 28 Cotton Mesh Sterile	QCGH	No	PB	1st Semester				GF	5,750.00	5,750.00	0.00	Ancillary /Para-Medical Services Program
50203080	Face Mask Surgical Disposable With Earloop 3Ply Hypoallergenic Nose Bar Adaptable High Filtration Capacity	QCGH	No	PB	1st Semester				GF	20,700.00	20,700.00	0.00	Ancillary /Para-Medical Services Program
50203080	Sharp Container Disposable Made Of Plastic With Double Lid (Hermatic Seal) Red 5L Square	QCGH	No	PB	1st Semester				GF	6,900.00	6,900.00	0.00	Ancillary /Para-Medical Services Program
50203080	Cotton Balls Sterile Pack 150Pcs./Pack	QCGH	No	PB	1st Semester				GF	1,104.00	1,104.00	0.00	Ancillary /Para-Medical Services Program
50203080	Adult Diaper, Large	QCGH	No	PB	Semi Annual				GF	1,560.00	1,560.00	0.00	Ancillary /Para-Medical Services Program
50203080	Adult Diaper,Small,Total Coverage For Heavy Leak,10Pcs/Pack	QCGH	No	PB	1st Semester				GF	750.00	750.00	0.00	Ancillary /Para-Medical Services Program
50203010	Toner Cartridge, Hp Laserjet 202A (Magenta)	QCGH	No	DC	Semi Annual				GF	24,000.00	24,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Paper, Premium Digital Inkjet And Laser, 100Gsm, Size: 210Mm X 297Mm, A4 (Copy Paper) (Office Supplies Expenses)	QCGH	No	DC	Semi Annual				GF	90,000.00	90,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Trashbag, Plastic, Gusseted Type, Transparent, 10 Pcs Per Roll/Pack	QCGH	No	DC	Semi Annual				GF	61,594.50	61,594.50	0.00	Ancillary /Para-Medical Services Program
50203990	Alcohol, Ethyl, 68%-70%, Scented, 500MI (-5MI)	QCGH	No	DC	Semi Annual				GF	2,488.20	2,488.20	0.00	Ancillary /Para-Medical Services Program
50203990	Air Freshener, Aerosol, 280MI/150G Min	QCGH	No	DC	Semi Annual				GF	4,082.00	4,082.00	0.00	Ancillary /Para-Medical Services Program
50203010	Epson Pp100, Ink Cart. For Epson Pjic	QCGH	No	DC	Semi Annual				GF	30,000.00	30,000.00	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Toner Cartridge, Hp Laserjet 202A (Blue)	QCGH	No	DC	Semi Annual				GF	24,000.00	24,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Adult Iv Admin Set (Macroset)	QCGH	No	PB	Semi Annual				GF	2,250.00	2,250.00	0.00	Ancillary /Para-Medical Services Program
50203010	Toner Cartridge, Hp Laserjet 202A (Red)	QCGH	No	DC	Semi Annual				GF	24,000.00	24,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Screening Tests: Syphilis 3.0 Multidevice 100Test/Kit	QCGH	No	PB	Semi Annual				GF	80,000.00	80,000.00	0.00	Ancillary /Para-Medical Services Program
50203010	Toner Cartridge, Hp Laserjet 202A (Black)	QCGH	No	DC	Semi Annual				GF	24,000.00	24,000.00	0.00	Ancillary /Para-Medical Services Program
50203010	Toner Cartridge, Hp Laserjet Cf279A	QCGH	No	DC	Semi Annual				GF	18,000.00	18,000.00	0.00	Ancillary /Para-Medical Services Program
50203010	Ink Liquid, Epson Printer Yellow Pigment T664	QCGH	No	DC	Semi Annual				GF	6,370.00	6,370.00	0.00	Ancillary /Para-Medical Services Program
50203010	Ink Liquid, Epson Printer Red Pigment T664	QCGH	No	DC	Semi Annual				GF	6,370.00	6,370.00	0.00	Ancillary /Para-Medical Services Program
50203010	Ink Liquid, Epson Printer Blue Pigment T664	QCGH	No	DC	Semi Annual				GF	6,370.00	6,370.00	0.00	Ancillary /Para-Medical Services Program
50203010	Ink Liquid, Epson Printer Black Pigment T664	QCGH	No	DC	Semi Annual				GF	9,800.00	9,800.00	0.00	Ancillary /Para-Medical Services Program
50203070	Irbesartan 150Mg	QCGH	No	PB	1st Semester				GF	111,250.00	111,250.00	0.00	Ancillary /Para-Medical Services Program
50203010	Toner Cartridge, Hp Laserjet 202A (Yellow)	QCGH	No	DC	Semi Annual				GF	24,000.00	24,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Ferrous Sulfate 500Mg	QCGH	No	PB	1st to 3rd Quarter				GF	1,260.00	1,260.00	0.00	Ancillary /Para-Medical Services Program
50203080	Adult Iv Admin Set (Macroset)	QCGH	No	PB	Semi Annual				GF	2,250.00	2,250.00	0.00	Ancillary /Para-Medical Services Program
50203070	5% Dextrose In Water 500 MI	QCGH	No	PB	Semi Annual				GF	4,627.00	4,627.00	0.00	Ancillary /Para-Medical Services Program
50203070	D5L5 1L	QCGH	No	PB	Quarterly				GF	5,688.50	5,688.50	0.00	Ancillary /Para-Medical Services Program
50203070	Tetanus Toxoid Ampule	QCGH	No	PB	Quarterly				GF	11,900.00	11,900.00	0.00	Ancillary /Para-Medical Services Program
50203070	Propacaine Hydrochloride 0.5% Eyedrop Solution	QCGH	No	PB	Semi Annual				GF	18,360.00	18,360.00	0.00	Ancillary /Para-Medical Services Program
50203070	Paracetamol 500Mg In Blister Or Foil Pack	QCGH	No	PB	Quarterly				GF	937.50	937.50	0.00	Ancillary /Para-Medical Services Program
50203070	Multivitamins	QCGH	No	PB	Quarterly				GF	1,400.00	1,400.00	0.00	Ancillary /Para-Medical Services Program
50203990	A4 Photo Paper Waterproof Glossy 20Sheets/Pack	QCGH	No	DC	Semi Annual				GF	1,000.00	1,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Mefenamic Acid 500 Mg Cap	QCGH	No	PB	Quarterly				GF	750.00	750.00	0.00	Ancillary /Para-Medical Services Program
50203990	Disinfectant Spray, Aerosol, 400G (Min)	QCGH	No	DC	1st Quarter				GF	7,993.70	7,993.70	0.00	Ancillary /Para-Medical Services Program
50203070	Co-Amoxiclav 200Mg	QCGH	No	PB	Semi Annual				GF	1,850.00	1,850.00	0.00	Ancillary /Para-Medical Services Program

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50203070	Clonidine Hcl 150Mcg/MI	QCGH	No	PB	Semi Annual				GF	3,075.00	3,075.00	0.00	Ancillary /Para-Medical Services Program
50203070	Celecoxib 200 Mg	QCGH	No	PB	Quarterly				GF	3,150.00	3,150.00	0.00	Ancillary /Para-Medical Services Program
50203070	Cefuroxime 500Mg Tab	QCGH	No	PB	Quarterly				GF	6,300.00	6,300.00	0.00	Ancillary /Para-Medical Services Program
50203070	Atorvastatin 40 Mg Tablet	QCGH	No	PB	Quarterly				GF	6,500.00	6,500.00	0.00	Ancillary /Para-Medical Services Program
50203070	Amoxicillin 500 Mg	QCGH	No	PB	1st to 3rd Quarter				GF	1,350.00	1,350.00	0.00	Ancillary /Para-Medical Services Program
50203080	Foley Catheter 2Way Fr.12 Latex, Sterile 5-15 MI/Cc Non-Pyrogenic Disposable Sterilized By Ethylene Oxide Gas	QCGH	No	PB	1st Semester				GF	5,060.00	5,060.00	0.00	Ancillary /Para-Medical Services Program
50203070	Metformin 500Mg Tab	QCGH	No	PB	Quarterly				GF	1,072.50	1,072.50	0.00	Ancillary /Para-Medical Services Program
50203080	Capillary Heparinized Tubes , 100 Tubes	QCGH	No	PB	Semi Annual				GF	10,400.00	10,400.00	0.00	Ancillary /Para-Medical Services Program
50203080	Disposable Vaginal Speculum (Large)	QCGH	No	PB	Quarterly				GF	37,500.00	37,500.00	0.00	Medical Services Program
50203080	Disposable Vaginal Speculum (Medium)	QCGH	No	PB	Quarterly				GF	37,500.00	37,500.00	0.00	Medical Services Program
50203080	Disposable Vaginal Speculum (Small)	QCGH	No	PB	Quarterly				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203080	Pap Smear Kit (1 Spatula, 1 Cyto Brush, 1 Swab Stick And 1 Glass Slide)	QCGH	No	PB	Quarterly				GF	344,930.00	344,930.00	0.00	Medical Services Program
50203080	Hiv-1 Viral Load 10 Cartridges/Pack Compatible With The Machine	QCGH	No	PB	Quarterly				GF	600,000.00	600,000.00	0.00	Medical Services Program
50203080	Screening Tests: Hbsag Test Multidevice, 100Test/Kit	QCGH	No	PB	Semi Annual				GF	100,000.00	100,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Asepto Syringe 60Cc With Disposable Rubber Bulb And Cap,Sterile	QCGH	No	PB	1st Semester				GF	2,070.00	2,070.00	0.00	Ancillary /Para-Medical Services Program
50203080	Portable Hemoglobin Determination For Mobile Blood Donation : Microcuvettes For Hemoglobinometer 50Pc/Bottle	QCGH	No	PB	Semi Annual				GF	320,000.00	320,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Cholesterol 400 Tests	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203080	Blood Collecting Tube 5 - 6 MI Red Top Plain (Plastic) 100Pcs	QCGH	No	PB	Semi Annual				GF	460,000.00	460,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Blood Collecting Tube 2 MI Lavander (Plastic) Top 100Pcs	QCGH	No	PB	Semi Annual				GF	500,000.00	500,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Single Blood Bag Cpd A-1, 450MI	QCGH	No	PB	Semi Annual				GF	210,000.00	210,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Full Safety Triple Blood Bag Cpd-A, 450MI	QCGH	No	PB	Semi Annual				GF	1,000,000.00	1,000,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Normal Saline Solution, 0.9%, 1Liter	QCGH	No	PB	Semi Annual				GF	6,720.00	6,720.00	0.00	Ancillary /Para-Medical Services Program
50203080	Liss (Low Ionized Salt Solution) 10MI (Ram)	QCGH	No	PB	Semi Annual				GF	15,216.00	15,216.00	0.00	Ancillary /Para-Medical Services Program
50203080	Anti Human Globulin 10MI Epiclone	QCGH	No	PB	Semi Annual				GF	15,456.00	15,456.00	0.00	Ancillary /Para-Medical Services Program
50203080	Malarial Parasite Test, 96Tests	QCGH	No	PB	Semi Annual				GF	238,000.00	238,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Urea 500 Tests	QCGH	No	PB	1st Quarter				GF	68,000.00	68,000.00	0.00	Medical Services Program

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50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Nakcaph Solution Pack 800MI	QCGH	No	PB	1st Quarter				GF	84,000.00	84,000.00	0.00	Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Hba1C Pathologic Control 4 Bottles Of 1MI	QCGH	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Hba1C Normal Control 4 Bottles Of 1MI	QCGH	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Hba1C Hemolyzer 8 Bottles Of 6.3MI	QCGH	No	PB	1st Quarter				GF	16,500.00	16,500.00	0.00	Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Hba1C Calibrator 3 Bottles Of 2MI	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Normal Control 4Bottles Of 5MI	QCGH	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Abnormal High Control (Pcc2) 4Bottles Of 5MI	QCGH	No	PB	1st Quarter				GF	15,600.00	15,600.00	0.00	Medical Services Program
50203070	Human Papillomavirus 9-Valent (Types 6, 11, 16, 18, 31, 33, 45, 52, 58) Recombinant Vaccine. 0.5MI Prefilled Syringe (1m)	QCGH	No	PB	Semi Annual				GF	1,980,000.00	1,980,000.00	0.00	Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Uric Acid (Bua) 400 Tests	QCGH	No	PB	1st Quarter				GF	29,800.00	29,800.00	0.00	Medical Services Program
50211990	Transvaginal/Transrectal Ultrasound Service	QCGH	No	N	Quarterly				GF	111,800.00	111,800.00	0.00	Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Hdl Cholesterol 350 Tests	QCGH	No	PB	1st Quarter				GF	84,000.00	84,000.00	0.00	Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Hba1C Tina Quantitative 150 Tests	QCGH	No	PB	1st Quarter				GF	192,000.00	192,000.00	0.00	Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Gpt (Alat) 500 Tests	QCGH	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Got (Asat) 500 Tests	QCGH	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Glucose 800 Tests	QCGH	No	PB	1st Quarter				GF	53,600.00	53,600.00	0.00	Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Creatinine Jaffe 700 Tests	QCGH	No	PB	1st Quarter				GF	51,200.00	51,200.00	0.00	Medical Services Program
50203070	Gadobutrol 1.0 Mmol/MI Solution For Injection, 15 MI	QCGH	No	PB	1st Semester				GF	156,000.00	156,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Triglycerides 250 Tests	QCGH	No	PB	1st Quarter				GF	38,400.00	38,400.00	0.00	Medical Services Program
50203080	Dvb+ Laser Imaging Film (Blue-Based) Size: 14X17In (35X43Cm) X 125Sh Compatible With Existing Machine	QCGH	No	PB	1st Semester				GF	45,814.86	45,814.86	0.00	Ancillary /Para-Medical Services Program
50203080	Anti D (Rh Typing) 10 MI Epiclone	QCGH	No	PB	Semi Annual				GF	52,224.00	52,224.00	0.00	Ancillary /Para-Medical Services Program
50203080	Spinal Needle 18G Quincke Type Bevel With Transaparent Needle Hub And Color Coded Blue Stylet Hub	QCGH	No	PB	1st Semester				GF	1,430.00	1,430.00	0.00	Ancillary /Para-Medical Services Program
50203080	Spinal Needle 20G Quincke Type Bevel With Transparent Needle Hub	QCGH	No	PB	1st Semester				GF	1,430.00	1,430.00	0.00	Ancillary /Para-Medical Services Program
50203080	Disposable Syringe 2.5 Cc-3 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 23 X 1"	QCGH	No	PB	1st Semester				GF	703.80	703.80	0.00	Ancillary /Para-Medical Services Program
50203080	Disposable Syringe 5 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 23 X 1"	QCGH	No	PB	1st Semester				GF	613.36	613.36	0.00	Ancillary /Para-Medical Services Program
50203080	Disposable Syringe 10 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 21 X 1 1/2"	QCGH	No	PB	1st Semester				GF	772.80	772.80	0.00	Ancillary /Para-Medical Services Program
50203080	Disposable Syringe 20 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 22 X 1 1/2"	QCGH	No	PB	1st Semester				GF	2,060.00	2,060.00	0.00	Ancillary /Para-Medical Services Program

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50203080	Surgical Blade #11 Stainless Steel Sterile Compatible To Blade Holder #3	QCGH	No	PB	1st Semester				GF	2,300.00	2,300.00	0.00	Ancillary /Para-Medical Services Program
50203080	Disposable Syringe 50 Cc Without Needle	QCGH	No	PB	1st Semester				GF	5,175.00	5,175.00	0.00	Ancillary /Para-Medical Services Program
50203080	Surgical Gloves 6.5 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	1st Semester				GF	6,000.00	6,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Heparin 25,000Lu/Vial	QCGH	No	DC	1st Quarter				GF	900,000.00	900,000.00	0.00	Medical Services Program
50203070	Plain Normal Saline Solution 0.9% 1L	QCGH	No	DC	1st Quarter				GF	600,000.00	600,000.00	0.00	Medical Services Program
10705990	1 Unit 32 Inch Television With Video Player Portable Dvd Player With Pal Analog Format System, Mpeg,Mps, Wma, Jpg Supported, With Usb 2.0 Ports, Composite Video In, Digital Audio Coaxial Out, Microphone In, Ac Input Voltage Of 110-240V, Led Indicators, Built In Hdd, With Tv Tuner, Remote Control Included	QCGH	No	PB	1st Quarter				GF	25,000.00	0.00	25,000.00	Medical Services Program
50299010	20 Tarpaulins And Posters	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203080	Reagents And Consumables For Fully Automated ≥5 Part Hematology Analyzer Calibrator 1 X 3 MI	QCGH	No	PB	1st Quarter				GF	18,500.00	18,500.00	0.00	Medical Services Program
50203080	Reagents And Consumables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Calcium Daily Rinse/Cleaner Solution Kit 1Bot Of 90MI Diluent, 6 Bottles Of 12MI Rinse	QCGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Medical Services Program
50203010	Tape, Transparent, Width: 24Mm (±1Mm)	QCGH	No	DC	Semi Annual				GF	22.36	22.36	0.00	Ancillary /Para-Medical Services Program
50203080	Disposable Syringe 30 Cc With Needle Sterile, Non-Toxic, Non-Pyrogenic G 21 X 1 1/2"	QCGH	No	PB	1st Semester				GF	2,112.00	2,112.00	0.00	Ancillary /Para-Medical Services Program
50203080	Hand Soap 5L Bacteriostatic, Hexachorophene Free Non-Corrosive Phophorous Bearing Compounds Contains Biodegradable Surfactants Mild And Liquid	QCGH	No	PB	1st Semester				GF	9,938.40	9,938.40	0.00	Ancillary /Para-Medical Services Program
50203080	Foley Catheter 2Way Fr.16 Latex, Sterile 5-15 MI/Cc Non-Pyrogenic Disposable Sterilized By Ethylene Oxide Gas	QCGH	No	PB	1st Semester				GF	5,060.00	5,060.00	0.00	Ancillary /Para-Medical Services Program
50203070	Gadobutrol 1.0 Mmol/MI Solution For Injection, 5 MI Pre-Filled Syringe	QCGH	No	PB	1st Semester				GF	180,000.00	180,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Epinephrine (Adrenaline) Hydrochloride 1Mg/MI, 1MI (Im, Sc)	QCGH	No	PB	1st Semester				GF	450.00	450.00	0.00	Ancillary /Para-Medical Services Program
50203070	Diphenhydramine Hydrochloride 50Mg/MI, 1MI (Im, Iv)	QCGH	No	PB	1st Semester				GF	1,170.00	1,170.00	0.00	Ancillary /Para-Medical Services Program
50203070	5% Dextrose In 0.9% Sodium Chloride 1L	QCGH	No	PB	1st Semester				GF	1,805.00	1,805.00	0.00	Ancillary /Para-Medical Services Program
50203080	Weakly Acidic Antimicrobial Solution Containing Hypochlorous Acid (Hocl) Used As Multi-Surface Disinfectant (Hocl) Used As Multi-Surface Disinfectant	QCGH	No	PB	1st Semester				GF	10,800.00	10,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Kn95	QCGH	No	PB	1st Semester				GF	9,576.00	9,576.00	0.00	Ancillary /Para-Medical Services Program
50203080	Spinal Needle 16G Quincke Type Bevel With Transaparent Needle Hub And Color Coded Blue Stylet Hub	QCGH	No	PB	1st Semester				GF	1,430.00	1,430.00	0.00	Ancillary /Para-Medical Services Program
50203080	Liquid Dishwashing Soap 1L/ Bot.	QCGH	No	PB	1st Semester				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Anti A & Anti B Typing Sera 10MI/ Vial, 2 Vials/Set, Epiclone	QCGH	No	PB	Semi Annual				GF	72,480.00	72,480.00	0.00	Ancillary /Para-Medical Services Program
50203080	Ppe Set: Disposable Surgical Gown Color Light Blue, Size Medium Or Large, Bouffant Sterile Surgical Cap 1Pc. Disposable Shoe Cover Non-Woven 1Pair	QCGH	No	PB	1st Semester				GF	400,200.00	400,200.00	0.00	Ancillary /Para-Medical Services Program
50203080	Hazmat Set: Ppe Cover All Suit, Non-Woven, Medical Grade (Small- Extra Large) 1Pc. Face Mask Surgical Disposable With Earloop 3Ply 1Pc. Bouffant Sterile Surgical Cap 1Pc. Disposable Shoe Cover Non-Woven 1Pair	QCGH	No	PB	1st Semester				GF	63,052.00	63,052.00	0.00	Ancillary /Para-Medical Services Program

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50203080	Examination Gloves Large Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	1st Semester				GF	6,270.00	6,270.00	0.00	Ancillary /Para-Medical Services Program
50203080	Examination Gloves Medium Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	1st Semester				GF	6,270.00	6,270.00	0.00	Ancillary /Para-Medical Services Program
50203080	Examination Gloves Small Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	1st Semester				GF	6,270.00	6,270.00	0.00	Ancillary /Para-Medical Services Program
50203080	Surgical Gloves 7.5 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	1st Semester				GF	6,000.00	6,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Surgical Gloves 7.0 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	1st Semester				GF	6,000.00	6,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Isopropyl Alcohol 70% Disinfectant	QCGH	No	PB	1st Semester				GF	34,385.00	34,385.00	0.00	Ancillary /Para-Medical Services Program
50203010	Paper, Multicopy, A4, 80Gsm	QCGH	No	DC	Semi Annual				GF	1,639.92	1,639.92	0.00	Ancillary /Para-Medical Services Program
50203010	Staple Wire, Standard	QCGH	No	DC	Semi Annual				GF	112.05	112.05	0.00	Ancillary /Para-Medical Services Program
50203010	Stamp Pad, Felt	QCGH	No	DC	Semi Annual				GF	79.84	79.84	0.00	Ancillary /Para-Medical Services Program
50203010	Sign Pen, Black	QCGH	No	DC	Semi Annual				GF	289.65	289.65	0.00	Ancillary /Para-Medical Services Program
50203010	Scissors, Symmetrical, Assymetrical	QCGH	No	DC	Semi Annual				GF	200.22	200.22	0.00	Ancillary /Para-Medical Services Program
50203010	Record Book, 300 Pages	QCGH	No	DC	Semi Annual				GF	312.00	312.00	0.00	Ancillary /Para-Medical Services Program
50203010	Puncher, Paper, Heavy Duty	QCGH	No	DC	Semi Annual				GF	301.60	301.60	0.00	Ancillary /Para-Medical Services Program
50203010	Ink Cart , Epson , L120, 664 , Cyan	QCGH	No	DC	Semi Annual				GF	1,400.00	1,400.00	0.00	Ancillary /Para-Medical Services Program
50203010	Paper, Multicopy, Legal, 80Gsm	QCGH	No	DC	Semi Annual				GF	2,171.52	2,171.52	0.00	Ancillary /Para-Medical Services Program
50203080	Hand Soap 5L Bacteriostatic, Hexachorophene Free Non-Coorosive Phophorous Bearing Compounds Contains Biodegradable Surfactants Mild And Liquid	QCGH	No	PB	Semi Annual				GF	24,846.00	24,846.00	0.00	Ancillary /Para-Medical Services Program
50203010	Paper Clip, 50Mm, Vinyl/Plastic Coated	QCGH	No	DC	Semi Annual				GF	68.90	68.90	0.00	Ancillary /Para-Medical Services Program
50203010	Paper Clip, 33Mm, Vinyl/Plastic Coated	QCGH	No	DC	Semi Annual				GF	46.56	46.56	0.00	Ancillary /Para-Medical Services Program
50203010	Marker, Whiteboard, Red	QCGH	No	DC	Semi Annual				GF	48.25	48.25	0.00	Ancillary /Para-Medical Services Program
50203010	Marker, Whiteboard, Blue	QCGH	No	DC	Semi Annual				GF	48.25	48.25	0.00	Ancillary /Para-Medical Services Program
50203010	Marker, Whiteboard, Black	QCGH	No	DC	Semi Annual				GF	48.25	48.25	0.00	Ancillary /Para-Medical Services Program
50203010	Toner Mlt - Samsung D116L	QCGH	No	DC	Semi Annual				GF	16,380.00	16,380.00	0.00	Ancillary /Para-Medical Services Program
50203010	Ink Liquid, Epson Printer Black Pigment T774	QCGH	No	DC	Semi Annual				GF	22,000.00	22,000.00	0.00	Ancillary /Para-Medical Services Program
50203010	Plastic Cover (50 Meters)	QCGH	No	DC	Semi Annual				GF	1,778.00	1,778.00	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Disposable Shoe Cover , Non-Woven	QCGH	No	PB	Semi Annual				GF	10,350.00	10,350.00	0.00	Ancillary /Para-Medical Services Program
50203080	Axillary Crutch	QCGH	No	PB	Semi Annual				GF	6,000.00	6,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Bath Towel (Colored/White)	QCGH	No	PB	Semi Annual				GF	30,000.00	30,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Paraffin Wax Pure Foam Of 5 Kilos	QCGH	No	PB	Semi Annual				GF	48,900.00	48,900.00	0.00	Ancillary /Para-Medical Services Program
50203080	Ultrasound Gel Water Base, Ultrasound Procedure 5L/Gallon	QCGH	No	PB	Semi Annual				GF	16,800.00	16,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Bp Digital Arm With Adaptor	QCGH	No	PB	Semi Annual				GF	10,350.00	10,350.00	0.00	Ancillary /Para-Medical Services Program
50203080	Thermal Scanner , Non Contact Infrared Forehead Thermometer, Power Supply	QCGH	No	PB	Semi Annual				GF	11,000.00	11,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Isolation Gown (Washable, Free Size)Microfiber Fabric Water Repellant Close Neck	QCGH	No	PB	Semi Annual				GF	16,750.00	16,750.00	0.00	Ancillary /Para-Medical Services Program
50203010	Stapler , Standard Type	QCGH	No	DC	Semi Annual				GF	280.80	280.80	0.00	Ancillary /Para-Medical Services Program
50203080	Bouffant Sterile Surgical Cap	QCGH	No	PB	Semi Annual				GF	5,060.00	5,060.00	0.00	Ancillary /Para-Medical Services Program
50203010	Tape, Masking, 24Mm	QCGH	No	DC	Semi Annual				GF	11,138.40	11,138.40	0.00	Ancillary /Para-Medical Services Program
50203080	Face Mask Surgical Disposable With Earloop 3Ply Hypoallergenic Nose Bar Adaptable High Filtration Capacity	QCGH	No	PB	Semi Annual				GF	20,700.00	20,700.00	0.00	Ancillary /Para-Medical Services Program
50203080	Absorbent Cotton 400Gm (Highly Absorbable)	QCGH	No	PB	Semi Annual				GF	46,800.00	46,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Examination Gloves Large Latex Powder Free (Non-Sterile) Single Use	QCGH	No	PB	Semi Annual				GF	18,810.00	18,810.00	0.00	Ancillary /Para-Medical Services Program
50203080	Examination Gloves Medium Latex Powder Free (Non-Sterile) Single Use	QCGH	No	PB	Semi Annual				GF	18,810.00	18,810.00	0.00	Ancillary /Para-Medical Services Program
50203080	Povidone Iodine 10% Sol. 150 MI/Bottle	QCGH	No	PB	Semi Annual				GF	1,290.00	1,290.00	0.00	Ancillary /Para-Medical Services Program
50203080	Isopropyl Alcohol 70% Disinfectant	QCGH	No	PB	Semi Annual				GF	16,445.00	16,445.00	0.00	Ancillary /Para-Medical Services Program
50203010	Ink Cart , Epson , L120, 664 Yellow	QCGH	No	DC	Semi Annual				GF	1,400.00	1,400.00	0.00	Ancillary /Para-Medical Services Program
50203080	Kn95	QCGH	No	PB	Semi Annual				GF	5,760.00	5,760.00	0.00	Ancillary /Para-Medical Services Program
50203070	Molnupiravir 200Mg (40'S Capsule)	QCGH	No	PB	1st Quarter				GF	49,500.00	49,500.00	0.00	Ancillary /Para-Medical Services Program
50203990	Disinfectant Spray, Aerosol Type, 400-550 Grams	QCGH	No	DC	Semi Annual				GF	614.90	614.90	0.00	Ancillary /Para-Medical Services Program
50203990	Detergent Bar 140G	QCGH	No	DC	Semi Annual				GF	90.30	90.30	0.00	Ancillary /Para-Medical Services Program
50203990	Alcohol, Ethyl, 68%-70%, Scented, 500MI (-5MI)	QCGH	No	DC	Semi Annual				GF	1,056.00	1,056.00	0.00	Ancillary /Para-Medical Services Program
50203990	Air Freshener, Aerosol, 280MI/150G Min	QCGH	No	DC	Semi Annual				GF	430.30	430.30	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Vaccine Transport Box, Gross Volume: 8 L 0.28 Cu Ft -Vaccine Storage Capacity: 0.11 Cu Ft 3 L - External Dimensions: (Hxwxd): 299 X 362 X 283 Mm 11.77 X 14.25 X 11.14 In -Internal Dimensions (Hxwxd) 186 X 260 X 156 Mm 7.32 X 10.24 X 6.14 In -Net Weight: 3.1 Kg 6.83 Lb, Cold Life At +43°C : 30H18 Min Up To 10°C	QCGH	No	DC	1st Quarter				GF	7,000.00	7,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Baricitinib 4Mg Tablet	QCGH	No	PB	1st Quarter				GF	46,800.00	46,800.00	0.00	Ancillary /Para-Medical Services Program
50203010	Ink Cart , Epson , L120, 664 Magenta	QCGH	No	DC	Semi Annual				GF	1,400.00	1,400.00	0.00	Ancillary /Para-Medical Services Program
50203070	Azd7442	QCGH	No	PB	1st Quarter				GF	4,152.60	4,152.60	0.00	Ancillary /Para-Medical Services Program
50203990	Toilet Tissue Paper 2-Ply Sheets, 150 Pulls, 12 Rolls In A Pack	QCGH	No	DC	Semi Annual				GF	2,574.00	2,574.00	0.00	Ancillary /Para-Medical Services Program
50203070	Omeprazole 40Mg	QCGH	No	PB	1st Semester				GF	192,000.00	192,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Omeprazole 20Mg	QCGH	No	PB	1st Semester				GF	139,995.00	139,995.00	0.00	Ancillary /Para-Medical Services Program
50203070	Multivitamins Adult	QCGH	No	PB	1st Semester				GF	35,700.00	35,700.00	0.00	Ancillary /Para-Medical Services Program
50203070	Mefenamic Acid 500Mg	QCGH	No	PB	1st Semester				GF	25,000.00	25,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Metformin 500Mg Tab	QCGH	No	PB	1st Semester				GF	21,450.00	21,450.00	0.00	Ancillary /Para-Medical Services Program
50203070	Losartan 50Mg (As Potassium Salt)	QCGH	No	PB	1st Semester				GF	112,000.00	112,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents For Urine Strip Reader Analyzer Urinalysis Control Strip (Positive & Negative), 2 Bottles Of 25 Strips/Bottle, 50 Disposable Testtubes	QCGH	No	PB	Semi Annual				GF	20,000.00	20,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Ronapreve 120 Mg/MI Solution For Injection Or Infusion	QCGH	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Ancillary /Para-Medical Services Program
50203010	Cartolina, Assorted Colors, 20 Pieces Per Pack	QCGH	No	DC	Semi Annual				GF	167.50	167.50	0.00	Ancillary /Para-Medical Services Program
50203010	Ink Cart , Epson , L120,664, Black	QCGH	No	DC	Semi Annual				GF	2,100.00	2,100.00	0.00	Ancillary /Para-Medical Services Program
50203010	Mouse Optical , Usb Connection Type	QCGH	No	DC	Semi Annual				GF	222.60	222.60	0.00	Ancillary /Para-Medical Services Program
50203010	External Harddrive , 1 Tb	QCGH	No	DC	Semi Annual				GF	2,598.84	2,598.84	0.00	Ancillary /Para-Medical Services Program
50203010	Glue, All Purpose	QCGH	No	DC	Semi Annual				GF	214.50	214.50	0.00	Ancillary /Para-Medical Services Program
50203010	Folder, With Tab, For Legal	QCGH	No	DC	Semi Annual				GF	999.78	999.78	0.00	Ancillary /Para-Medical Services Program
50203010	Folder, With Tab, For A4	QCGH	No	DC	Semi Annual				GF	578.24	578.24	0.00	Ancillary /Para-Medical Services Program
50203010	Flash Drive, 16 Gb	QCGH	No	DC	Semi Annual				GF	499.20	499.20	0.00	Ancillary /Para-Medical Services Program
50203990	Insecticide, Aerosol Type, Net Content: 600MI Min	QCGH	No	DC	Semi Annual				GF	418.08	418.08	0.00	Ancillary /Para-Medical Services Program
50203010	Correction Tape	QCGH	No	DC	Semi Annual				GF	230.60	230.60	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Rags, All Cotton, 32 Pieces Per Kilo Per Bundle	QCGH	No	DC	Semi Annual				GF	53.82	53.82	0.00	Ancillary /Para-Medical Services Program
50203010	Calculator, Compact, Electronic, 12 Digits Cap	QCGH	No	DC	Semi Annual				GF	693.70	693.70	0.00	Ancillary /Para-Medical Services Program
50203010	Battery , Dry Cell, Aaa	QCGH	No	DC	Semi Annual				GF	409.80	409.80	0.00	Ancillary /Para-Medical Services Program
50203010	Battery , Dry Cell, Aa	QCGH	No	DC	Semi Annual				GF	1,618.71	1,618.71	0.00	Ancillary /Para-Medical Services Program
50203990	Kraft Paper Bag Size: 19Cm X 3M X 13Cm	QCGH	No	DC	Semi Annual				GF	600.00	600.00	0.00	Ancillary /Para-Medical Services Program
50203990	Kraft Paper For Vial/Ampule Size: 3 X 5 Inches	QCGH	No	DC	Semi Annual				GF	390.00	390.00	0.00	Ancillary /Para-Medical Services Program
50203990	Ice Pack, Single Size: 2 X 2 Inches Or 3 X X Inches	QCGH	No	DC	Semi Annual				GF	4,000.00	4,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Theraband Light Resistance	QCGH	No	PB	Semi Annual				GF	1,680.00	1,680.00	0.00	Ancillary /Para-Medical Services Program
50203010	Fastener, Metal	QCGH	No	DC	Semi Annual				GF	757.12	757.12	0.00	Ancillary /Para-Medical Services Program
50203010	Folder, L-Type, A4 Size, 50 Pieces Per Pack	QCGH	No	DC	Semi Annual				GF	342.86	342.86	0.00	Ancillary /Para-Medical Services Program
50203010	Paper Clip, 50Mm, 100 Pieces Per Box Or 120 Grams (Min.) (Net Of Box)	QCGH	No	DC	Semi Annual				GF	27.56	27.56	0.00	Ancillary /Para-Medical Services Program
50203010	Paper Clip, 32Mm, 100 Pieces Per Box Or 52 Grams (Min.) (Net Of Box)	QCGH	No	DC	Semi Annual				GF	15.52	15.52	0.00	Ancillary /Para-Medical Services Program
50203010	Rubber Band, 70Mm Min Lay Flat Length (#18)	QCGH	No	DC	1st Quarter				GF	300.15	300.15	0.00	Ancillary /Para-Medical Services Program
50203010	Push Pin, 100 Pieces Per Case	QCGH	No	DC	1st Quarter				GF	27.00	27.00	0.00	Ancillary /Para-Medical Services Program
50203010	Map Pin, Round Head, 100 Pieces Per Case	QCGH	No	DC	1st Quarter				GF	44.38	44.38	0.00	Ancillary /Para-Medical Services Program
50203010	Glue, All Purpose, Gross Weight: 200 Grams Min	QCGH	No	DC	Semi Annual				GF	143.00	143.00	0.00	Ancillary /Para-Medical Services Program
50203080	Quad Cane	QCGH	No	PB	Semi Annual				GF	4,800.00	4,800.00	0.00	Ancillary /Para-Medical Services Program
50203010	Folder, L-Type, Legal Size, 50 Pieces Per Pack	QCGH	No	DC	Semi Annual				GF	477.14	477.14	0.00	Ancillary /Para-Medical Services Program
50203010	Eraser Blackboard/Whiteboard	QCGH	No	DC	Semi Annual				GF	20.80	20.80	0.00	Ancillary /Para-Medical Services Program
50203010	Record Book 300 Pages 215Mmx275Mm,55Gsm Smythe Sew With Official Record	QCGH	No	DC	Semi Annual				GF	748.80	748.80	0.00	Ancillary /Para-Medical Services Program
50203010	Paper, Multicopy, 80Gsm, Size: 216Mm X 330Mm, Legal (Copy Paper)	QCGH	No	DC	Semi Annual				GF	45,240.00	45,240.00	0.00	Ancillary /Para-Medical Services Program
50203010	Paper, Multicopy, 80Gsm, Size: 210Mm X 297Mm, A4 (Copy Paper)	QCGH	No	DC	Semi Annual				GF	34,165.00	34,165.00	0.00	Ancillary /Para-Medical Services Program
50203010	Envelope, Mailing,	QCGH	No	DC	Semi Annual				GF	756.40	756.40	0.00	Ancillary /Para-Medical Services Program
50203010	Envelope, Expanding, Plastic	QCGH	No	DC	Semi Annual				GF	60.98	60.98	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203010	Envelope, Expanding, Kraftboard,For Legal	QCGH	No	DC	Semi Annual				GF	1,476.80	1,476.80	0.00	Ancillary /Para-Medical Services Program
50203010	Envelope, Documentary, For Legal Size Document	QCGH	No	DC	Semi Annual				GF	1,854.32	1,854.32	0.00	Ancillary /Para-Medical Services Program
50203010	Fastener, Metal, 70Mm Between Prongs, 50 Sets Per Box	QCGH	No	DC	Semi Annual				GF	189.28	189.28	0.00	Ancillary /Para-Medical Services Program
50203010	Mouse, Optical, Usb Connection Type, 1 Unit In Individual Box	QCGH	No	DC	Semi Annual				GF	445.20	445.20	0.00	Ancillary /Para-Medical Services Program
50203010	Tape, Packaging, Width: 48Mm (±1Mm)	QCGH	No	DC	Semi Annual				GF	44.72	44.72	0.00	Ancillary /Para-Medical Services Program
50203010	Tape, Masking, Width: 48Mm (±1Mm)	QCGH	No	DC	Semi Annual				GF	242.32	242.32	0.00	Ancillary /Para-Medical Services Program
50203010	Tape, Masking, Width: 24Mm (±1Mm)	QCGH	No	DC	Semi Annual				GF	123.60	123.60	0.00	Ancillary /Para-Medical Services Program
50203010	Tape Dispenser, Table Top	QCGH	No	DC	Semi Annual				GF	128.40	128.40	0.00	Ancillary /Para-Medical Services Program
50203010	Stapler, Standard Type, Load Cap: 200 Staples Min, 1 Piece In Individual	QCGH	No	DC	Semi Annual				GF	1,123.20	1,123.20	0.00	Ancillary /Para-Medical Services Program
50203010	Staple Wire, Standard	QCGH	No	DC	Semi Annual				GF	1,120.50	1,120.50	0.00	Ancillary /Para-Medical Services Program
50203010	Staple Remover, Plier Type	QCGH	No	DC	Semi Annual				GF	49.80	49.80	0.00	Ancillary /Para-Medical Services Program
50203010	Battery, Dry Cell, Aa, 2 Pieces Per Blister Pack	QCGH	No	DC	Semi Annual				GF	245.88	245.88	0.00	Ancillary /Para-Medical Services Program
50203010	Pencil Sharpener, 1 Piece In Individual Plastic Case	QCGH	No	DC	Semi Annual				GF	405.34	405.34	0.00	Ancillary /Para-Medical Services Program
50203010	Battery, Dry Cell, Aaa, 2 Pieces Per Blister Pack	QCGH	No	DC	Semi Annual				GF	236.76	236.76	0.00	Ancillary /Para-Medical Services Program
50203010	Dvd White Full Face Printable	QCGH	No	DC	Semi Annual				GF	15,253.00	15,253.00	0.00	Ancillary /Para-Medical Services Program
50203010	Glue, All Purpose	QCGH	No	DC	1st Quarter				GF	858.00	858.00	0.00	Ancillary /Para-Medical Services Program
50203010	Cutter/Utility Kinfe, For General Purpose	QCGH	No	DC	Semi Annual				GF	200.58	200.58	0.00	Ancillary /Para-Medical Services Program
50203010	Cutter Blade, 10 Pieces Per Tube	QCGH	No	DC	Semi Annual				GF	47.08	47.08	0.00	Ancillary /Para-Medical Services Program
50203010	Correction Tape	QCGH	No	DC	Semi Annual				GF	461.20	461.20	0.00	Ancillary /Para-Medical Services Program
50203010	Calculator, Compact, Electronic, 12 Digits Cap	QCGH	No	DC	Semi Annual				GF	346.85	346.85	0.00	Ancillary /Para-Medical Services Program
50203010	Clearbook, A4 Size	QCGH	No	DC	Semi Annual				GF	65.82	65.82	0.00	Ancillary /Para-Medical Services Program
50203010	Ruler, Plastic, 450Mm, 1 Piece In Individual Plastic	QCGH	No	DC	Semi Annual				GF	35.36	35.36	0.00	Ancillary /Para-Medical Services Program
50203080	Multi-Purpose Ultrasound Probe Spray Cleaner Containing Isopropyl Alcohol, Chlorhexidine Gluconate And A Mild Wetting Agent	QCGH	No	PB	1st Semester				GF	15,000.00	15,000.00	0.00	Ancillary /Para-Medical Services Program
50203010	Envelope, Documentary, For A4	QCGH	No	DC	Semi Annual				GF	1,346.18	1,346.18	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203080	Reagents And Consumables For Fully Automated ≥5 Part Hematology Analyzer System Cleaner, 100 MI 80 Tests (Minimum)	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203080	Reagents And Consumables For Fully Automated ≥5 Part Hematology Analyzer Control (Low, Normal, High) 2 X 2.5 MI (Minimum)	QCGH	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Medical Services Program
50203080	Reagents And Consumables For Fully Automated ≥5 Part Hematology Analyzer Diluent 20 Liter 450Tests (Minimum)	QCGH	No	PB	1st Quarter				GF	99,000.00	99,000.00	0.00	Medical Services Program
50203080	Reagents And Consumables For Fully Automated ≥5 Part Hematology Analyzer Hemoglobin Lyse 1 X 4 Liter (Minimum)	QCGH	No	PB	1st Quarter				GF	73,500.00	73,500.00	0.00	Medical Services Program
50203080	Reagents And Consumables For Fully Automated ≥5 Part Hematology Analyzer Wbc Lyse 1 X 3.8 L 900 Tests (Minimum)	QCGH	No	PB	1st Quarter				GF	105,000.00	105,000.00	0.00	Medical Services Program
50203990	Insecticide , Aerosol Type	QCGH	No	DC	Semi Annual				GF	3,484.00	3,484.00	0.00	Ancillary /Para-Medical Services Program
50203990	Liquid Hand Soap ,500MI	QCGH	No	DC	Semi Annual				GF	4,295.00	4,295.00	0.00	Ancillary /Para-Medical Services Program
50203080	Barium Sulfate Contrast Media, Powder 1Kg/Bot	QCGH	No	PB	1st Semester				GF	6,132.00	6,132.00	0.00	Ancillary /Para-Medical Services Program
50203990	Mop Bucket , Heavy Duty , Hard Plastic	QCGH	No	DC	Semi Annual				GF	2,288.00	2,288.00	0.00	Ancillary /Para-Medical Services Program
50203080	Hygienic & Surgical Hand Disinfectant, 1000MI, (Propan-2-OI, Propan-1-OI,Mecetronium Ethylsulfate)	QCGH	No	PB	1st Semester				GF	17,270.40	17,270.40	0.00	Ancillary /Para-Medical Services Program
50203080	3-Way Stopcock With Lock Adaptor	QCGH	No	PB	1st Semester				GF	2,550.00	2,550.00	0.00	Ancillary /Para-Medical Services Program
50203080	Cold Packs , Standard Size	QCGH	No	PB	Semi Annual				GF	5,730.00	5,730.00	0.00	Ancillary /Para-Medical Services Program
50203080	Guarding Belt (Width 5", Length 51", Approx. Waist Line Fitting 30-46")	QCGH	No	PB	Semi Annual				GF	7,200.00	7,200.00	0.00	Ancillary /Para-Medical Services Program
50203080	Theraband Heavy Resistance	QCGH	No	PB	Semi Annual				GF	1,880.00	1,880.00	0.00	Ancillary /Para-Medical Services Program
50203080	Theraband Medium Resistance	QCGH	No	PB	Semi Annual				GF	1,720.00	1,720.00	0.00	Ancillary /Para-Medical Services Program
50203070	Irbesartan 300Mg	QCGH	No	PB	1st Semester				GF	98,000.00	98,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Detergent, Powder All Purpose , 1 Kg.	QCGH	No	DC	Semi Annual				GF	1,027.52	1,027.52	0.00	Ancillary /Para-Medical Services Program
50203010	Marker, Permanent, Bullet Type, Red	QCGH	No	DC	Semi Annual				GF	14.94	14.94	0.00	Ancillary /Para-Medical Services Program
50203080	Single Tip Cane	QCGH	No	PB	Semi Annual				GF	3,600.00	3,600.00	0.00	Ancillary /Para-Medical Services Program
50203010	External Hard Drive, 1 Tb	QCGH	No	DC	1st Quarter				GF	15,593.04	15,593.04	0.00	Ancillary /Para-Medical Services Program
50203010	Sign Pen, Red, Liquid/Gel Ink, 0.5Mm Needle Tip	QCGH	No	DC	Semi Annual				GF	40.52	40.52	0.00	Ancillary /Para-Medical Services Program
50203010	Sign Pen, Blue, Liquid/Gel Ink, 0.5Mm Needle Tip	QCGH	No	DC	Semi Annual				GF	40.52	40.52	0.00	Ancillary /Para-Medical Services Program
50203010	Sign Pen, Black, Liquid/Gel Ink, 0.5Mm Needle Tip	QCGH	No	DC	Semi Annual				GF	40.52	40.52	0.00	Ancillary /Para-Medical Services Program
50203010	Pencil, Lead With Eraser, 12 Dozens Per Box	QCGH	No	DC	1st Quarter				GF	62.37	62.37	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Marker, Whiteboard, Red	QCGH	No	DC	Semi Annual				GF	19.20	19.20	0.00	Ancillary /Para-Medical Services Program
50203990	Liquid Hand Sanitizer ,500 MI	QCGH	No	DC	Semi Annual				GF	6,468.00	6,468.00	0.00	Ancillary /Para-Medical Services Program
50203010	Marker, Whiteboard, Black	QCGH	No	DC	Semi Annual				GF	19.30	19.30	0.00	Ancillary /Para-Medical Services Program
50203010	Clearbook, Legal	QCGH	No	DC	Semi Annual				GF	72.72	72.72	0.00	Ancillary /Para-Medical Services Program
50203010	Marker, Permanent, Bullet Type, Blue	QCGH	No	DC	Semi Annual				GF	14.94	14.94	0.00	Ancillary /Para-Medical Services Program
50203010	Marker, Permanent, Bullet Type, Black	QCGH	No	DC	Semi Annual				GF	14.94	14.94	0.00	Ancillary /Para-Medical Services Program
50203010	Marker, Fluorescent, 3 Colors Per Set	QCGH	No	DC	Semi Annual				GF	73.32	73.32	0.00	Ancillary /Para-Medical Services Program
50203990	Angulated Steel Bar (30 Inches Length)	QCGH	No	DC	Semi Annual				GF	10,924.80	10,924.80	0.00	Ancillary /Para-Medical Services Program
50203990	Grab Bar Stainless Steel (30 Inches Length)	QCGH	No	DC	Semi Annual				GF	14,923.20	14,923.20	0.00	Ancillary /Para-Medical Services Program
50203990	Toilet Tissue Paper 2-Ply , 100% Recycled	QCGH	No	DC	Semi Annual				GF	100,562.80	100,562.80	0.00	Ancillary /Para-Medical Services Program
50203990	Rags, All Cotton, 32 Pieces Per Kilo Per Bundle	QCGH	No	DC	Semi Annual				GF	10,764.00	10,764.00	0.00	Ancillary /Para-Medical Services Program
50203010	Marker, Whiteboard, Blue	QCGH	No	DC	Semi Annual				GF	19.30	19.30	0.00	Ancillary /Para-Medical Services Program
50203010	Staple Wire, Standard	QCGH	No	DC	1st Semester				GF	1,120.50	1,120.50	0.00	Ancillary /Para-Medical Services Program
50203990	Alcohol, Ethyl, 500MI	QCGH	No	DC	1st Semester				GF	11,484.00	11,484.00	0.00	Ancillary /Para-Medical Services Program
50203990	Air Freshener	QCGH	No	DC	1st Semester				GF	1,632.80	1,632.80	0.00	Ancillary /Para-Medical Services Program
50203010	Twine, Plastic	QCGH	No	DC	1st Semester				GF	666.20	666.20	0.00	Ancillary /Para-Medical Services Program
50203010	Toner Cart, Hp Ce285A (Hp85A), Black	QCGH	No	DC	1st Semester				GF	68,640.00	68,640.00	0.00	Ancillary /Para-Medical Services Program
50203010	Tape, Transparent, 24Mm	QCGH	No	DC	1st Semester				GF	559.00	559.00	0.00	Ancillary /Para-Medical Services Program
50203010	Tape, Packaging, 48Mm	QCGH	No	DC	1st Semester				GF	2,236.00	2,236.00	0.00	Ancillary /Para-Medical Services Program
50203990	Pillow Block Square Pillow, Cotton, 20X20Cm	QCGH	No	DC	1st Quarter				GF	1,041.75	1,041.75	0.00	Ancillary /Para-Medical Services Program
50203010	Stapler, Standard Type	QCGH	No	DC	1st Quarter				GF	702.00	702.00	0.00	Ancillary /Para-Medical Services Program
50203990	Toilet Tissue Paper, 2 Ply, 100% Recycled	QCGH	No	DC	1st Semester				GF	1,726.40	1,726.40	0.00	Ancillary /Para-Medical Services Program
50203010	Staple Remover, Plier Type	QCGH	No	DC	1st Semester				GF	224.10	224.10	0.00	Ancillary /Para-Medical Services Program
10705990	Television Led 32" Full Hd 1080 P Digital Noise Reductiion Bass Booster Hdm X2 W/ Usb Port Cable W/ Remote Control	QCGH	No	PB	1st Quarter				GF	21,059.00	0.00	21,059.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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10705990	Upright Freezer 12 Cu Ft. 12 Cu Ft Manual Defrost System W/ Bottom Drawer 1778 Mm (H) X 599 Mm (W), 680 (D) 220 W	QCGH	No	PB	1st Quarter				GF	29,894.00	0.00	29,894.00	Ancillary /Para-Medical Services Program
10705020	Aircondition Split Type 2.5 Hp (Office Equipment) Wall Mounted Split Type Aircon 2.5 Hp Standard Inverter Wind Free Digital Inverter Boost 5 Ticks, Egat 5 800 Watts Air Purifier Pm 1.0 Filter 1 Yr Warranty In Service And Parts Period Of Delivery: 60 Days	QCGH	No	PB	1st Quarter				GF	66,500.00	0.00	66,500.00	Ancillary /Para-Medical Services Program
50203990	Trash Bag, Gpp Specs Black,940 Mmx1016Mm	QCGH	No	DC	1st Quarter				GF	808.08	808.08	0.00	Ancillary /Para-Medical Services Program
50203990	Cleaner, Toilet Bowl And Urinal, 900MI-1,000MI Cap	QCGH	No	DC	1st Quarter				GF	249.60	249.60	0.00	Ancillary /Para-Medical Services Program
50203990	Keyboard With Cord	QCGH	No	PB	3rd Quarter				GF	1,200.00	1,200.00	0.00	Ancillary /Para-Medical Services Program
50203010	Tape Dispenser, Table Top	QCGH	No	DC	1st Quarter				GF	256.80	256.80	0.00	Ancillary /Para-Medical Services Program
50203010	Correction Tape, 8M, 1 Piece In Individual Plastic	QCGH	No	DC	2nd Quarter				GF	807.10	807.10	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Consummables For Fully Automated Bacterial Identification & Susceptibility Analyzer Automated Susceptibility Card For Streptococcus 20 Cards Of 64 Wells/Card	QCGH	No	PB	Semi Annual				GF	50,000.00	50,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Wastebasket, Non Rigid Plastic	QCGH	No	PB	3rd Quarter				GF	159.55	159.55	0.00	Ancillary /Para-Medical Services Program
50203990	Trashbag, Plastic, Gusseted Type, Transparent, 10 Pcs Per Roll/Pack	QCGH	No	PB	1st Semester				GF	4,040.40	4,040.40	0.00	Ancillary /Para-Medical Services Program
50203990	Toilet Tissue Paper 2-Ply, 100% Recycled	QCGH	No	PB	1st Semester				GF	21,580.00	21,580.00	0.00	Ancillary /Para-Medical Services Program
50203990	Toilet Tissue Paper, Interfolded, Paper Towel	QCGH	No	PB	1st Semester				GF	8,450.00	8,450.00	0.00	Ancillary /Para-Medical Services Program
50203070	Aluminum Magnesium Tablet	QCGH	No	PB	Semi Annual				GF	3,875.00	3,875.00	0.00	Ancillary /Para-Medical Services Program
50203070	Acetylcysteine 600Mg	QCGH	No	PB	Semi Annual				GF	38,250.00	38,250.00	0.00	Ancillary /Para-Medical Services Program
50203990	Disinfectant Spray, Aerosol, 400G (Min)	QCGH	No	DC	1st Semester				GF	3,077.58	3,077.58	0.00	Ancillary /Para-Medical Services Program
50203070	Phytomenadione 10 Mg/MI,1 MI (Im, Iv, Sc) (As Mixed Micelle)	QCGH	No	PB	Semi Annual				GF	36,000.00	36,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Insecticide, Aerosol Type	QCGH	No	DC	1st Semester				GF	2,787.20	2,787.20	0.00	Ancillary /Para-Medical Services Program
50203010	Acetate (Plastic Cover)	QCGH	No	DC	2nd Quarter				GF	9,698.80	9,698.80	0.00	Ancillary /Para-Medical Services Program
50203110	Icd-10 Code Book - Who	QCGH	No	PB	2nd Semester				GF	48,450.00	48,450.00	0.00	Ancillary /Para-Medical Services Program
50299010	Advertising Expenses * Tarpaulins * Flyers	QCGH	No	PB	Not Applicable				GF	11,400.00	11,400.00	0.00	Ancillary /Para-Medical Services Program
50205030	Internet Expenses	QCGH	No	PB	Not Applicable				GF	22,800.00	22,800.00	0.00	Ancillary /Para-Medical Services Program
50203030	Patient'S Id Card Size : 5" X 3-3/4" Paper Stock : Bristol Vellum 120 Lbs. Color : 1 X 1 Tinting Color Both Sides (Blue) No. Of Pages : 2 Sides Printing Binding : Loose ; With Numbering	QCGH	No	PB	Quarterly				GF	63,840.00	63,840.00	0.00	Ancillary /Para-Medical Services Program
50203030	Patient'S Hospital Card Size : 4-1/4" X 6-1/2" Paper Stock : Jute Tagboard Color : 1 X 1 No. Of Pages : 2 Sides Printing Binding : Loose	QCGH	No	PB	Quarterly				GF	56,050.00	56,050.00	0.00	Ancillary /Para-Medical Services Program
50203990	Hand Sanitizer 500MI.Antibacterial With Moisturizer	QCGH	No	DC	1st Quarter				GF	6,120.00	6,120.00	0.00	Ancillary /Para-Medical Services Program

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50203070	Remdesivir 100Mg/MI Lyophilize Powder For Infusion	QCGH	No	PB	1st Quarter				GF	439,000.00	439,000.00	0.00	Ancillary /Para-Medical Services Program
50203010	Envelope, Expanding , Plastic	QCGH	No	DC	1st Quarter				GF	60.98	60.98	0.00	Ancillary /Para-Medical Services Program
50203010	Paper, Multicopy, 80Gsm, Size: 216Mm X 330Mm, Legal (Copy Paper)	QCGH	No	DC	1st Quarter				GF	893.97	893.97	0.00	Ancillary /Para-Medical Services Program
50203010	Paper, Multicopy, 80Gsm, Size: 210Mm X 297Mm, A4 (Copy Paper)	QCGH	No	DC	1st Quarter				GF	956.62	956.62	0.00	Ancillary /Para-Medical Services Program
50203010	Paper Clip, 50Mm 100 Pieces Per Box Or 120 Grams (Min.) (Net Of Box)	QCGH	No	DC	1st Quarter				GF	27.56	27.56	0.00	Ancillary /Para-Medical Services Program
50203010	Notepad, Stick-On, 3X3 100 Sheets Per Pad	QCGH	No	DC	1st Quarter				GF	108.16	108.16	0.00	Ancillary /Para-Medical Services Program
50203010	Glue, All Purpose, Gross Weight: 200 Grams Min	QCGH	No	DC	1st Quarter				GF	143.00	143.00	0.00	Ancillary /Para-Medical Services Program
50203010	Flash Drive, 16 Gb Capacity,1 Piece In Individual Blister Pack	QCGH	No	DC	1st Quarter				GF	832.00	832.00	0.00	Ancillary /Para-Medical Services Program
50203990	Toilet Tissue 2-Ply, 12 Rolls/Pack	QCGH	No	DC	1st Quarter				GF	690.56	690.56	0.00	Ancillary /Para-Medical Services Program
50203010	File Tab Divider, Legal, 5 Colors Per Set	QCGH	No	DC	1st Quarter				GF	28.46	28.46	0.00	Ancillary /Para-Medical Services Program
50203010	Sign Pen, Black, Liquid/Gel Ink, 0.5Mm Needle Tip	QCGH	No	DC	1st Quarter				GF	405.20	405.20	0.00	Ancillary /Para-Medical Services Program
50203010	Envelope, Expanding, Kraftboard,For Legal Size Doc, 100 Pieces Per Box	QCGH	No	DC	1st Quarter				GF	738.40	738.40	0.00	Ancillary /Para-Medical Services Program
50203010	Battery-Size Aa, Alkaline, 2 Pieces Per Blister Pack	QCGH	No	DC	1st Quarter				GF	644.80	644.80	0.00	Ancillary /Para-Medical Services Program
50203010	Data File Box, Made Of Chipboard, With Closed Ends	QCGH	No	DC	1st Quarter				GF	308.80	308.80	0.00	Ancillary /Para-Medical Services Program
50203010	Correction Tape, 1 Piece In Individual Plastic	QCGH	No	DC	1st Quarter				GF	57.65	57.65	0.00	Ancillary /Para-Medical Services Program
50203010	Clearbook, Legal	QCGH	No	DC	1st Quarter				GF	145.44	145.44	0.00	Ancillary /Para-Medical Services Program
50203010	Battery, Dry Cell, Aaa, 2 Pieces Per Blister Pack	QCGH	No	DC	1st Quarter				GF	98.65	98.65	0.00	Ancillary /Para-Medical Services Program
50203010	Paper Clip, 50Mm 100 Pieces Per Box Or 120 Grams (Min.) (Net Of Box)	QCGH	No	DC	1st Quarter				GF	55.12	55.12	0.00	Ancillary /Para-Medical Services Program
50203010	Printer Toner Samsung Mlt-D116L Toner Cartridge	QCGH	No	DC	1st Quarter				GF	38,400.00	38,400.00	0.00	Ancillary /Para-Medical Services Program
50203010	Tape, Packaging, Width: 48Mm (±1Mm)	QCGH	No	DC	1st Quarter				GF	111.80	111.80	0.00	Ancillary /Para-Medical Services Program
50203990	Disinfectant Spray- 150MI	QCGH	No	DC	1st Quarter				GF	3,220.00	3,220.00	0.00	Ancillary /Para-Medical Services Program
50203990	Dishwashing Sponge	QCGH	No	DC	1st Quarter				GF	672.00	672.00	0.00	Ancillary /Para-Medical Services Program
50203990	Dishwashing Liquid Antibacterial,3.5L/Gal	QCGH	No	DC	1st Quarter				GF	6,909.00	6,909.00	0.00	Ancillary /Para-Medical Services Program
50203990	Detergent Powder All Purpose, 1Kilo/Puch	QCGH	No	DC	1st Quarter				GF	540.80	540.80	0.00	Ancillary /Para-Medical Services Program

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50203990	Disinfectant Spray, 400-550 Grams	QCGH	No	DC	1st Quarter				GF	386.88	386.88	0.00	Ancillary /Para-Medical Services Program
50203990	Air Freshener Aerosol, 280ml/150G Min	QCGH	No	DC	1st Quarter				GF	163.28	163.28	0.00	Ancillary /Para-Medical Services Program
50203990	Basin 13" Round Plastic Basin, 32X32X8(Lxwxh)	QCGH	No	DC	1st Quarter				GF	150.50	150.50	0.00	Ancillary /Para-Medical Services Program
50203010	Record Book, 300 Pages, Size: 214Mm X 278Mm Min	QCGH	No	DC	1st Quarter				GF	436.80	436.80	0.00	Ancillary /Para-Medical Services Program
50203010	Tape, Transparent, Width: 24Mm (±1Mm)	QCGH	No	DC	1st Quarter				GF	89.44	89.44	0.00	Ancillary /Para-Medical Services Program
50203010	Record Book, 500 Pages, Size: 214Mm X 278Mm Min	QCGH	No	DC	1st Quarter				GF	728.00	728.00	0.00	Ancillary /Para-Medical Services Program
50203010	Tape, Masking, Width: 48Mm (±1Mm)	QCGH	No	DC	1st Quarter				GF	484.64	484.64	0.00	Ancillary /Para-Medical Services Program
50203010	Tape, Masking, Width: 24Mm (±1Mm)	QCGH	No	DC	1st Quarter				GF	309.40	309.40	0.00	Ancillary /Para-Medical Services Program
50203010	Tape Dispenser, Table Top	QCGH	No	DC	1st Quarter				GF	128.40	128.40	0.00	Ancillary /Para-Medical Services Program
50203010	Staple Wire, Standard	QCGH	No	DC	1st Quarter				GF	89.64	89.64	0.00	Ancillary /Para-Medical Services Program
50203010	Stamp Pad Felt, Bed Dimension: 60Mm X 100Mm	QCGH	No	DC	1st Quarter				GF	79.84	79.84	0.00	Ancillary /Para-Medical Services Program
50203010	Stamp Pad Ink, Purple Or Violet, 50ml (Min.)	QCGH	No	DC	1st Quarter				GF	69.90	69.90	0.00	Ancillary /Para-Medical Services Program
50203990	Mouse Opitcal, Usb Connection Type	QCGH	No	PB	3rd Quarter				GF	222.60	222.60	0.00	Ancillary /Para-Medical Services Program
50203990	All Purpose Cleaner 1Liter, With Anti-Microbial System Powerful Cleaner, Cleans Dirt, Stains And Harmful Germs And Viruses Lemon Fresh, Mountain Fresh, Classic	QCGH	No	DC	1st Quarter				GF	3,180.00	3,180.00	0.00	Ancillary /Para-Medical Services Program
50203010	Folder, L-Type, Legal	QCGH	No	PB	Semi Annual				GF	5,725.68	5,725.68	0.00	Ancillary /Para-Medical Services Program
50203070	Amoxicillin 500 Mg	QCGH	No	PB	1st to 3rd Quarter				GF	1,005.00	1,005.00	0.00	Ancillary /Para-Medical Services Program
50201010	Follow Up Coordination With Government And Non-Govern- Ment Agencies For Continuous Management On Referred Cases For Travelling Expense Used For Training Outside The Hospital In Compliance To Continous Professional	QCGH	No	DC	Quarterly				GF	114,000.00	114,000.00	0.00	Ancillary /Para-Medical Services Program
10705020	Air Condition 1Hp, E-Series Mechanical Type Air Conditioner	QCGH	No	PB	1st Quarter				GF	20,499.00	0.00	20,499.00	Ancillary /Para-Medical Services Program
50203080	Ppe Set: Isolation Gown Nonwoven 1 Pc Bouffant Sterile Surgical Cap, 1 Pc Shoe Cover, Disposable, 1 Pair	QCGH	No	PB	Semi Annual				GF	200,100.00	200,100.00	0.00	Ancillary /Para-Medical Services Program
50203080	Kn95	QCGH	No	PB	Semi Annual				GF	37,440.00	37,440.00	0.00	Ancillary /Para-Medical Services Program
50203080	Examination Gloves Large Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	Semi Annual				GF	9,022.53	9,022.53	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Cfas Protein Urine For Tpus, Microalb 5X1ml	QCGH	No	PB	1st Quarter				GF	24,800.00	24,800.00	0.00	Ancillary /Para-Medical Services Program
50203010	Glue, All Purpose	QCGH	No	PB	Semi Annual				GF	71.50	71.50	0.00	Ancillary /Para-Medical Services Program
50203070	Celecoxib 200 Mg	QCGH	No	PB	Quarterly				GF	3,150.00	3,150.00	0.00	Ancillary /Para-Medical Services Program

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50203010	Folder, L-Type, A4	QCGH	No	PB	Semi Annual				GF	685.72	685.72	0.00	Ancillary /Para-Medical Services Program
50203010	Fastener, Metal	QCGH	No	PB	Semi Annual				GF	2,271.36	2,271.36	0.00	Ancillary /Para-Medical Services Program
50203010	External Hard Drive, 1Tb, 2.5"Hdd, Usb 3.0, 1 Unit In Individual Box	QCGH	No	PB	1st Quarter				GF	2,598.84	2,598.84	0.00	Ancillary /Para-Medical Services Program
50203010	Envelope, Mailing	QCGH	No	PB	Semi Annual				GF	9,076.80	9,076.80	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) D-Dimer Control Gen 2 I/li 2 X 1MI	QCGH	No	PB	Semi Annual				GF	30,000.00	30,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) D-Dimer Calibrator Gen 2 6 X 0.5MI	QCGH	No	PB	Semi Annual				GF	17,000.00	17,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Wrapping Paper, Kraft	QCGH	No	PB	3rd Quarter				GF	806.00	806.00	0.00	Ancillary /Para-Medical Services Program
50203080	Face Shield Protective Mask 10" X 7.75" / 25.4Cm X 20Cm With Curved Bottoms. Anti Fog Permeability Film, Droplet, Aerosol, Dust, Liquid Splash Protection. Wear It By Way Of Two Temples, Nose Pads And Lens Les Frames.	QCGH	No	PB	Semi Annual				GF	4,500.00	4,500.00	0.00	Ancillary /Para-Medical Services Program
50203070	Paracetamol 500Mg In Blister Or Foil Pack	QCGH	No	PB	Quarterly				GF	937.50	937.50	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Consummables For Fully Automated Bacterial Identification & Susceptibility Analyzer Automated Identification Card For Neisseria & Hemophilus 20 Cards Of 64 Wells/Card	QCGH	No	PB	Semi Annual				GF	50,000.00	50,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Consummables For Fully Automated Bacterial Identification & Susceptibility Analyzer Automated Susceptibility Card For Gram (-) Bacilli 20 Cards Of 64 Wells/Card	QCGH	No	PB	Semi Annual				GF	650,000.00	650,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Consummables For Fully Automated Bacterial Identification & Susceptibility Analyzer Automated Identification Card For Gram (-) Bacilli 20 Cards Of 64 Wells/Card	QCGH	No	PB	Semi Annual				GF	650,000.00	650,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Consummables For Fully Automated Bacterial Identification & Susceptibility Analyzer Automated Identification Card For Gram (+) Cocci 20 Cards Of 64 Wells/Card	QCGH	No	PB	Semi Annual				GF	650,000.00	650,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Consummables For Fully Automated Bacterial Identification & Susceptibility Analyzer Automated Identification Card For Gram (+) Cocci 20 Cards Of 64 Wells/Card	QCGH	No	PB	Semi Annual				GF	600,000.00	600,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Consummables For Fully Automated Bacterial Identification & Susceptibility Analyzer Automated Identification Card (For Yeast) 20 Cards Of 64 Wells/Card	QCGH	No	PB	Semi Annual				GF	70,000.00	70,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Consummables For Fully Automated Bacterial Identification & Susceptibility Analyzer 0.45% Saline Solution 500MI	QCGH	No	PB	Semi Annual				GF	57,800.00	57,800.00	0.00	Ancillary /Para-Medical Services Program
50203070	Atorvastatin 40 Mg Tablet	QCGH	No	PB	Quarterly				GF	6,500.00	6,500.00	0.00	Ancillary /Para-Medical Services Program
50203070	Propacaine Hydrochloride 0.5% Eyedrop Solution	QCGH	No	PB	Semi Annual				GF	45,628.00	45,628.00	0.00	Ancillary /Para-Medical Services Program
50203070	Cefuroxime 500Mg Tab	QCGH	No	PB	Quarterly				GF	4,710.00	4,710.00	0.00	Ancillary /Para-Medical Services Program
50203070	Multivitamins	QCGH	No	PB	Quarterly				GF	1,400.00	1,400.00	0.00	Ancillary /Para-Medical Services Program
50203070	Metformin 500Mg Tab	QCGH	No	PB	Quarterly				GF	1,072.50	1,072.50	0.00	Ancillary /Para-Medical Services Program
50203080	Other Clinical Chemistry Reagents Polyethylene Bottle (P.E. Bottle) Screw Cap	QCGH	No	PB	Semi Annual				GF	6,000.00	6,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Ferrous Sulfate 60 Mg	QCGH	No	PB	1st to 3rd Quarter				GF	1,260.00	1,260.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Reagents For Clinical Microscopy Acetic Acid 500 MI	QCGH	No	PB	1st Quarter				GF	336.00	336.00	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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50203070	Clonidine Hcl 150Mcg/MI	QCGH	No	PB	Semi Annual				GF	9,809.50	9,809.50	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Cfas Protein For C3 C4 Crp 5X1 MI	QCGH	No	PB	1st Quarter				GF	11,300.00	11,300.00	0.00	Ancillary /Para-Medical Services Program
50203070	Tetanus Toxoid Ampule	QCGH	No	PB	Quarterly				GF	11,882.50	11,882.50	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Amies Transport Swab(50Pcs/Pack)	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Anti Hbe 100 Tests	QCGH	No	PB	1st Quarter				GF	136,800.00	136,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Hav Ab IgG, Control	QCGH	No	PB	1st Quarter				GF	21,600.00	21,600.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Hav Ab IgG, Calibrator	QCGH	No	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Of + Lactose 5 MI (50 Tubes/Pack)	QCGH	No	PB	1st Quarter				GF	12,800.00	12,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Of + Dextrose 5MI (50 Tubes/Pack)	QCGH	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Of+ Maltose 5MI (50 Tubes/Pack)	QCGH	No	PB	1st Quarter				GF	12,400.00	12,400.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Cleaner Casette	QCGH	No	PB	Semi Annual				GF	36,000.00	36,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Cta + Lactose 5 MI (10 Tubes/Pack)	QCGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Anti Hbs 100 Tests	QCGH	No	PB	1st Quarter				GF	61,200.00	61,200.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Anaerobic Gas Pack (20 Pcs/Pack)	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Alkaline Peptone Water (50 Tubes/Pack)	QCGH	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Ancillary /Para-Medical Services Program
50203080	Face Shield Polycarbonate Sheet Attached To A Visor	QCGH	No	PB	Semi Annual				GF	33,000.00	33,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Face Mask Surgical Disposable With Earloop 3Ply Hypoallergenic Nose Bar Adaptable High Filtration Capacity	QCGH	No	PB	Semi Annual				GF	48,300.00	48,300.00	0.00	Ancillary /Para-Medical Services Program
50203080	Ethyl Alcohol 70% Scented 500 MI	QCGH	No	PB	Semi Annual				GF	7,961.60	7,961.60	0.00	Ancillary /Para-Medical Services Program
50203080	Isopropyl Alcohol 70% Disinfectant	QCGH	No	PB	Semi Annual				GF	52,325.00	52,325.00	0.00	Ancillary /Para-Medical Services Program
50203080	Alcohol Dispenser, 350MI, Automatic, Infrared Sensor Alcohol Mist Spray, Disinfectant Machine	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Md + 2% Ornithine 5 MI (50 Tubes/Pack)	QCGH	No	PB	1st Quarter				GF	17,200.00	17,200.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Reagents & Supplies For Histopathology Section Harris Hematoxylin, 1 Liter	QCGH	No	PB	Semi Annual				GF	8,160.00	8,160.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) 6.5% Nacl 2.5MI/Tube	QCGH	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Autoclave Deodorant Lemon Fragrant 100 Pcs	QCGH	No	PB	1st Quarter				GF	16,170.00	16,170.00	0.00	Ancillary /Para-Medical Services Program

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50203080	Hygienic Hand-Wiping Multi Fold Towel White 24Cmx 23Cm Paper Towel 250 Sheets Per Pack 16 Packs Per Box	QCGH	No	PB	Semi Annual				GF	57,500.00	57,500.00	0.00	Ancillary /Para-Medical Services Program
50203080	Face Mask Surgical Disposable With Earloop 3Ply Hypoallergenic Nose Bar Adaptable High Filtration Capacity	QCGH	No	PB	Semi Annual				GF	13,800.00	13,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Bouffant Sterile Surgical Cap	QCGH	No	PB	Semi Annual				GF	5,060.00	5,060.00	0.00	Ancillary /Para-Medical Services Program
50203080	Absorbent Cotton 400Gm (Highly Absorbable)	QCGH	No	PB	Semi Annual				GF	34,500.00	34,500.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Reagents & Supplies For Histopathology Section Methanol 1 Liter	QCGH	No	PB	Semi Annual				GF	15,000.00	15,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Anti Hbe Calibrator, 2 X 4MI	QCGH	No	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Reagents & Supplies For Histopathology Section Orange G - 6, 1 Liter	QCGH	No	PB	Semi Annual				GF	17,400.00	17,400.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Anti Hbe Control, 1 X 8MI	QCGH	No	PB	1st Quarter				GF	21,600.00	21,600.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Reagents & Supplies For Histopathology Section Giemsa Stain, 1 Liter	QCGH	No	PB	Semi Annual				GF	12,000.00	12,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Reagents & Supplies For Histopathology Section Eosin Y, 1 Liter	QCGH	No	PB	Semi Annual				GF	3,000.00	3,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Blood Bank & Serology Gel Cards For Semi Automated Blood Compatibility Tests, Abo Typing Etc. Coombs Gel Cards For Cross Matching Ahg Phase 400 Tests	QCGH	No	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Sample Cups, 1000/Box	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Reagent Caps, 200/Box	QCGH	No	PB	1st Quarter				GF	9,960.00	9,960.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Reagent Cuvettes, 4000/Box	QCGH	No	PB	1st Quarter				GF	112,200.00	112,200.00	0.00	Ancillary /Para-Medical Services Program
50203010	Ink For Canon Printer K10380 Black Pg-88, Fine Cartridge	QCGH	No	DC	1st Quarter				GF	7,000.00	7,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Reagents & Supplies For Histopathology Section Giemsa Stain, 1 Liter	QCGH	No	PB	Semi Annual				GF	36,000.00	36,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Ensaymada, 50 - 70 Gms/Pack, 1 Pc/Pack, Individually- Packed, W/ Expiration Date,No Trans Fats	QCGH	No	PB/S	2nd Semester				GF	10,800.00	10,800.00	0.00	Ancillary /Para-Medical Services Program
50203050	Monay, Sweet, 50 - 60 Gms/Piece, Individually-Packed, Soft Not Stale,No Trans Fats	QCGH	No	PB/S	2nd Semester				GF	30,000.00	30,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Monay, Plain, 50 - 60 Gms/Piece, Individually-Packed, Soft Not Stale,No Trans Fats	QCGH	No	PB/S	2nd Semester				GF	30,000.00	30,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Mantao, Chocolate-Flavored, 20 - 40 Gms/Piece, 8'S/Pack Frozen, No Trans Fats	QCGH	No	PB/S	2nd Semester				GF	3,200.00	3,200.00	0.00	Ancillary /Para-Medical Services Program
50203050	Mantao, Pandan-Flavored, 20 - 40 Gms/Piece, 8'S/Pack, Frozen	QCGH	No	PB/S	2nd Semester				GF	3,200.00	3,200.00	0.00	Ancillary /Para-Medical Services Program
50203050	Mantao, Ube-Flavored, 20 - 40 Gms/Piece, 8'S/Pack, Frozen	QCGH	No	PB/S	2nd Semester				GF	3,200.00	3,200.00	0.00	Ancillary /Para-Medical Services Program
50203050	Mantao, Plain, 20 - 40 Gms/Piece, 8'S/Pack, Frozen, No Trans Fats	QCGH	No	PB/S	2nd Semester				GF	3,200.00	3,200.00	0.00	Ancillary /Para-Medical Services Program
50203050	Biscuit, Butter Coconut, 10 - 20 Gms/Pack, Individually-Packed,No Trans Fats	QCGH	No	PB/S	2nd Semester				GF	10,000.00	10,000.00	0.00	Ancillary /Para-Medical Services Program

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50203050	Ensaymamon, 50 - 70 Gms/Pack, 1 Pc/Pack, Individually- Packed, W/ Expiration Date,No Trans Fats	QCGH	No	PB/S	2nd Semester				GF	10,800.00	10,800.00	0.00	Ancillary /Para-Medical Services Program
50203050	Pan De Coco, 50 - 70 Gms/Piece, Freshly-Baked, 1 Pc/Pack	QCGH	No	PB/S	2nd Semester				GF	8,800.00	8,800.00	0.00	Ancillary /Para-Medical Services Program
50203050	Dimsum, Bola Bola, 80 - 90 Gms/Pack, 10 Pcs/Pack, Frozen, W/ Expiration Date,No Trans Fats	QCGH	No	PB/S	2nd Semester				GF	40,000.00	40,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Dimsum, Asado, 80 - 90 Gms/Pack, 10 Pcs/Pack, Frozen, W/ Expiration Date,No Trans Fats	QCGH	No	PB/S	2nd Semester				GF	40,000.00	40,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Cheese Bread, 50 - 70 Gms/Pack, Soft Not Stale, Individually- Packed, Freshly-Baked, W/ Expiration Date,No Trans Fats	QCGH	No	PB/S	2nd Semester				GF	9,750.00	9,750.00	0.00	Ancillary /Para-Medical Services Program
50203050	Butter Toast, 90 - 100 Gms/Pack, 2'S/Pack, Individually- Packed, W/ Expiration Date,No Trans Fats	QCGH	No	PB/S	2nd Semester				GF	12,000.00	12,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Biscuit, Glazed, Sweet, 30 - 40 Gms/Pack, Individually-Packed, W/ Expiration Date,No Trans Fats	QCGH	No	PB/S	2nd Semester				GF	5,600.00	5,600.00	0.00	Ancillary /Para-Medical Services Program
50203050	Biscuit, Vanilla-Flavored, 30 - 40 Gms/Pack, Individually Packed, W/ Expiration Date,No Trans Fats	QCGH	No	PB/S	2nd Semester				GF	7,500.00	7,500.00	0.00	Ancillary /Para-Medical Services Program
50203010	Paper Clip, 33Mm 100 Pieces Per Box Or 52 Grams (Min.) (Net Of Box)	QCGH	No	DC	1st Quarter				GF	46.56	46.56	0.00	Ancillary /Para-Medical Services Program
50203050	Kutsinta, Plain, Freshly-Made, Per Piece	QCGH	No	PB/S	2nd Semester				GF	40,000.00	40,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Suman Sa Ibos, 150 - 200 Gms/Piece, Freshly-Made	QCGH	No	PB/S	2nd Semester				GF	22,800.00	22,800.00	0.00	Ancillary /Para-Medical Services Program
50203010	Cartolina, Assorted Colors, 20 Pcs/Pack	QCGH	No	PB/S	Quarterly				GF	16,744.00	16,744.00	0.00	Ancillary /Para-Medical Services Program
50203010	Battery, Dry Cell, Size D	QCGH	No	PB/S	1st Quarter				GF	481.00	481.00	0.00	Ancillary /Para-Medical Services Program
50203010	Battery, Dry Cell, Size Aaa	QCGH	No	PB/S	1st Quarter				GF	98.65	98.65	0.00	Ancillary /Para-Medical Services Program
50203010	Battery, Dry Cell, Size Aa	QCGH	No	PB/S	1st Quarter				GF	102.45	102.45	0.00	Ancillary /Para-Medical Services Program
50203010	Acetate	QCGH	No	PB/S	Semi Annual				GF	1,939.76	1,939.76	0.00	Ancillary /Para-Medical Services Program
50203050	Wheat Crackers, 30 - 40 Gms, 10'S/Pack, Individually-Packed	QCGH	No	PB/S	2nd Semester				GF	8,000.00	8,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Ube Hopia, 30 - 40 Gms/Piece, Not Stale, Free From Molds	QCGH	No	PB/S	2nd Semester				GF	20,000.00	20,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Pan De Sal, Plain, Soft, Freshly-Baked, Per Piece,No Trans Fats	QCGH	No	PB/S	2nd Semester				GF	45,000.00	45,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Suman Cassava, 150 - 200 Gms/Piece, Freshly-Made	QCGH	No	PB/S	2nd Semester				GF	24,000.00	24,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Pan De Sal, Malunggay, Soft, Freshly-Baked, Per Piece,No Trans Fats	QCGH	No	PB/S	2nd Semester				GF	30,000.00	30,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Siomai, Pork, 54'S/Pack, Frozen, W/ Expiration Date	QCGH	No	PB/S	2nd Semester				GF	10,000.00	10,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Siomai, Beef, 54'S/Pack, Frozen, W/ Expiration Date	QCGH	No	PB/S	2nd Semester				GF	6,050.00	6,050.00	0.00	Ancillary /Para-Medical Services Program
50203050	Roll, Cream-Filled (Cookies & Cream), 50 Gms/Pack, W/ Expiration Date, No Trans Fats	QCGH	No	PB/S	2nd Semester				GF	5,600.00	5,600.00	0.00	Ancillary /Para-Medical Services Program

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50203050	Roll, Cream-Filled (Chocolate), 50 Gms/Pack, W/ Expiration Date	QCGH	No	PB/S	2nd Semester				GF	5,600.00	5,600.00	0.00	Ancillary /Para-Medical Services Program
50203050	Puto, W/ Cheese, 30 Gms/Piece, Freshly-Made	QCGH	No	PB/S	2nd Semester				GF	16,500.00	16,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Puto, Plain, 30 Gms/Piece, Freshly-Made	QCGH	No	PB/S	2nd Semester				GF	15,000.00	15,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Hand Soap 5L Bacteriostatic, Hexachorophene Free Non-Corrosive Phophorous Bearing Compounds Contains Biodegradable Surfactants Mild & Liquid	QCGH	No	PB	1st Quarter				GF	2,484.60	2,484.60	0.00	Ancillary /Para-Medical Services Program
50203050	Taho, 1 Tub, Freshly-Made	QCGH	No	PB/S	2nd Semester				GF	15,600.00	15,600.00	0.00	Ancillary /Para-Medical Services Program
50203080	I.V. Sets Iv Catheter G-22 W/ Wings	QCGH	No	PB	Semi Annual				GF	420,000.00	420,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Adenosine 3 Mg/MI, 2 MI (Iv)	QCGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Morphine Sulfate 16Mg/MI, 1MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	11,500.00	11,500.00	0.00	Ancillary /Para-Medical Services Program
50203070	Midazolam 5Mg/MI, 3MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	13,500.00	13,500.00	0.00	Ancillary /Para-Medical Services Program
50203070	Fentanyl Citrate 50Mcg/MI, 2 MI (Iv)	QCGH	No	PB	Semi Annual				GF	36,000.00	36,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Diazepam 5 Mg/MI, 2 MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	10,500.00	10,500.00	0.00	Ancillary /Para-Medical Services Program
50203070	0.9% Nacl For Iv Infusion Solution 1L	QCGH	No	PB	Semi Annual				GF	85,000.00	85,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Bread, Torta, 50 - 60 Gms/Pack, 1 Pc/Pack, Individually- Packed, Freshly-Baked,No Trans Fats	QCGH	No	PB/S	2nd Semester				GF	13,600.00	13,600.00	0.00	Ancillary /Para-Medical Services Program
50203080	I.V. Sets Pedia Iv Admin Set (Microset),Safety Filter Type On End Part W/ Luerlock	QCGH	No	PB	Semi Annual				GF	195,000.00	195,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Bupivacaine Hydrochloride 0.5%, 10MI	QCGH	No	PB	Semi Annual				GF	40,900.00	40,900.00	0.00	Ancillary /Para-Medical Services Program
50203080	I.V. Sets In-Stopper (Heplock)	QCGH	No	PB	Semi Annual				GF	162,000.00	162,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Strainer, Medium, Stainless, Fine Mesh, Non Slip Handle, Size: L 13.4" X H 2.2" C D 5.5"	QCGH	No	PB	2nd Quarter				GF	1,200.00	1,200.00	0.00	Ancillary /Para-Medical Services Program
50203990	Soup Bowl, For Serving, Clear Glass, Round, 950 MI Capacity	QCGH	No	PB	2nd Quarter				GF	1,050.00	1,050.00	0.00	Ancillary /Para-Medical Services Program
50203990	Room Thermometer, Analog, Lightweight, Plastic W/ Easy-To-Read Celsius And Fahrenheit Temperature, W/ Hanging Hole, Size: 9 In	QCGH	No	S	2nd Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203990	Peeler, For Vegetable, Stainless, Double Blade, Length: 7", Polypropylene Handle	QCGH	No	S	2nd Quarter				GF	1,950.00	1,950.00	0.00	Ancillary /Para-Medical Services Program
50203990	Knife, Chopping, Stainless, Length: 13.5", Handle: 5". Blade: 8"	QCGH	No	S	2nd Quarter				GF	3,000.00	3,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Knife, Butcher, Stainless, Length: 12", Handle: 5", Blade: 8"	QCGH	No	S	2nd Quarter				GF	3,000.00	3,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	I.V. Sets Volumetric For Admin Set (Soluset) 150MI	QCGH	No	PB	Semi Annual				GF	879,000.00	879,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Buns, Ube-Filled, Individually-Packed, 50 Gms/Pack, W/ Expiration Date, Freshly-Baked, No Trans Fats	QCGH	No	PB/S	2nd Semester				GF	9,000.00	9,000.00	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203080	Cotton Balls Highly Absorbable 150Pcs./Pack,Sterile	QCGH	No	PB	1st Quarter				GF	368.00	368.00	0.00	Ancillary /Para-Medical Services Program
50203080	Disposable Laboratory Gown, /Piece	QCGH	No	PB	1st Quarter				GF	43,000.00	43,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Hygienic Hand Wiping Paper Multi Fold Towel White 24 Cm X 23 Cm Paper Towel 250 Sheets Per Pack 16 Packs Per Box	QCGH	No	PB	1st Quarter				GF	1,125.00	1,125.00	0.00	Ancillary /Para-Medical Services Program
50203080	Face Mask Surgical Disposable With Earloop 3Ply Hypoallergenic Nose Bar Adaptable High Filtration Capacity	QCGH	No	PB	1st Quarter				GF	6,210.00	6,210.00	0.00	Ancillary /Para-Medical Services Program
50203080	Disposable Shoe Cover Non Woven	QCGH	No	PB	1st Quarter				GF	2,070.00	2,070.00	0.00	Ancillary /Para-Medical Services Program
50203080	Bouffant Sterile Surgical Cap	QCGH	No	PB	1st Quarter				GF	1,133.44	1,133.44	0.00	Ancillary /Para-Medical Services Program
50203080	Sharp Container Disposable Made Of Plastic With Double Lid (Hermatic Seal) Red 5L	QCGH	No	PB	1st Quarter				GF	575.00	575.00	0.00	Ancillary /Para-Medical Services Program
50203070	Atropine Sulfate 1Mg/MI, 1MI (Im/Iv/Sc)	QCGH	No	PB	Semi Annual				GF	7,500.00	7,500.00	0.00	Ancillary /Para-Medical Services Program
50203990	Blender, 10-Speed Buttons Including Pulse, 5-Cup Max., Dishwasher Safe, Multi-Speed Motor, Scratch-Resistant Glass Jar, Leak-Proof Lid, W/ Threaded Bottom Cap And Ice Crush Blade, Branded	QCGH	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Bupivacaine Hydrochloride 4MI Amp (Spinal) W/8% Dextrose	QCGH	No	PB	Semi Annual				GF	85,000.00	85,000.00	0.00	Ancillary /Para-Medical Services Program
50203050	Buns, Chocolate-Filled, Individually-Packed, 50 Gms/Pack, W/ Expiration Date, Freshly-Baked, No Trans Fats	QCGH	No	PB/S	2nd Semester				GF	7,500.00	7,500.00	0.00	Ancillary /Para-Medical Services Program
50203050	Bread Crumbs, Panko, Japanese-Style, Dry, Sealed, W/ Expiration Date, No Trans Fats	QCGH	No	PB/S	2nd Semester				GF	6,600.00	6,600.00	0.00	Ancillary /Para-Medical Services Program
50203050	Bread Loaf, Wheat, Medium In Size, 450 - 500 Gms/Pack, Soft Not Stale, Free From Molds, Good Quality, W/ Expiration Date, Freshly-Baked, No Trans Fats	QCGH	No	PB/S	2nd Semester				GF	52,000.00	52,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Propofol 10Mg/MI, 20MI (Iv)	QCGH	No	PB	Semi Annual				GF	40,000.00	40,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Isoflurane Inhalation Solution 100MI	QCGH	No	PB	Semi Annual				GF	216,000.00	216,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Esmolol Hydrochloride 100Mg/MI, 10MI	QCGH	No	PB	Semi Annual				GF	85,000.00	85,000.00	0.00	Ancillary /Para-Medical Services Program
50203010	Index Card, White, Ruled On Both Sides, 50 Pcs/Pack, 5 X 8	QCGH	No	PB/S	Semi Annual				GF	500.00	500.00	0.00	Ancillary /Para-Medical Services Program
50203990	Burner, 3-Way Burner Cast Iron, Length: 47 Cm/18.5 Inches, Inner Burner Diam: 25 Cm/10 Inches, Total Outer Diam: 35 Cm/13 In	QCGH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Can Opener, Manual, Stainless, Durable, Easy-To-Knob, L 9.5" X W 3.25"	QCGH	No	S	2nd Quarter				GF	3,450.00	3,450.00	0.00	Ancillary /Para-Medical Services Program
50203990	Chopping Board, Green, Flexible Plastic, 15 X 10 Inches	QCGH	No	S	2nd Quarter				GF	4,000.00	4,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Chopping Board, Yellow, Flexible Plastic, 15 X 10 Inches	QCGH	No	S	2nd Quarter				GF	4,000.00	4,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Chopping Board, Blue, Flexible Plastic, 15 X 10 Inches	QCGH	No	S	2nd Quarter				GF	4,000.00	4,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Chopping Board, Red, Flexible Plastic, 15 X 10 Inches	QCGH	No	S	2nd Quarter				GF	4,000.00	4,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Chopping Board, White, Flexible Plastic, 15 X 10 Inches	QCGH	No	S	2nd Quarter				GF	4,000.00	4,000.00	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Chopping Board, Brown, Flexible Plastic, 15 X 10 Inches	QCGH	No	S	2nd Quarter				GF	4,000.00	4,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Ampicillin Sodium 500Mg (Im/Iv)	QCGH	No	PB	Semi Annual				GF	46,750.00	46,750.00	0.00	Medical Services Program
50203990	French Cutter, Stainless Steel, Size: L 19 Cm X W 6 Cm, Length Of Cutting Part: 10.5 Cm, W/ Hanging Hole, Durable	QCGH	No	S	2nd Quarter				GF	1,500.00	1,500.00	0.00	Ancillary /Para-Medical Services Program
50203990	Spatula, Rubber, Length: 25 Cm	QCGH	No	PB	2nd Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203990	Basting Spoon, Stainless, Length: 15 Inches	QCGH	No	S	2nd Quarter				GF	1,440.00	1,440.00	0.00	Ancillary /Para-Medical Services Program
50203990	Wax Paper, Industrial Grade, Size: 30 Cm X 150 M	QCGH	No	S	2nd to 4th Quarter				GF	4,800.00	4,800.00	0.00	Ancillary /Para-Medical Services Program
50203990	Toilet Tissue Paper, 2-Ply, 100% Recycled, 12 Rolls/Pack	QCGH	No	S	2nd to 4th Quarter				GF	8,632.00	8,632.00	0.00	Ancillary /Para-Medical Services Program
50203990	Table Napkin, Flat, Size: 10 X 11, 100'S/Pack	QCGH	No	S	2nd to 4th Quarter				GF	3,000.00	3,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Table Napkin, Pre Cut, Size: 5 X 5, 1000'S/Pack	QCGH	No	S	2nd to 4th Quarter				GF	7,500.00	7,500.00	0.00	Ancillary /Para-Medical Services Program
50203990	Spoon, Disposable, White, Length: 6 Inches	QCGH	No	S	2nd to 4th Quarter				GF	28,500.00	28,500.00	0.00	Ancillary /Para-Medical Services Program
50203990	Soap, Liquid Hand Soap, Apple Scent, 1 Gallon	QCGH	No	S	2nd to 4th Quarter				GF	3,600.00	3,600.00	0.00	Ancillary /Para-Medical Services Program
50203990	Compartment Tray, Stainless, 5 Divisions, L 15" X W 11 1/4" Rectangualr	QCGH	No	S	2nd Quarter				GF	36,000.00	36,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Liquid Dishwashing Soap 1L/ Bot.	QCGH	No	PB	1st Quarter				GF	360.00	360.00	0.00	Ancillary /Para-Medical Services Program
50203070	Mefenamic Acid 500 Mg Cap	QCGH	No	PB	Quarterly				GF	750.00	750.00	0.00	Ancillary /Para-Medical Services Program
50203010	Folder-Legal Size Pressboard 240Mm X 365Mm Leaf Dimension, 100Pcs/Pack	QCGH	No	DC	1st Quarter				GF	4,763.20	4,763.20	0.00	Ancillary /Para-Medical Services Program
50203010	Clip Backfold 25Mm, 12Pcs/Box	QCGH	No	DC	1st Quarter				GF	29.50	29.50	0.00	Ancillary /Para-Medical Services Program
50203080	Tryptic Soy Agar 500G/Bottle	QCGH	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Sheep'S Blood, 5/Cc, 300Ml/Bottle	QCGH	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Ancillary /Para-Medical Services Program
50203080	Disposable Syringe 2.5 Cc-3 Cc W/ Needle Sterile, Non-Toxic, Non-Pyrogenic G 23 X 1"	QCGH	No	PB	1st Quarter				GF	13,800.00	13,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Examination Gloves Small Latex Powder Free (Non-Sterile) Single Use Only	QCGH	No	PB	1st Quarter				GF	627.00	627.00	0.00	Ancillary /Para-Medical Services Program
50203990	Strainer, Large, Stainless, Fine Mesh, Non Slip Handle, Size: L 15.2" X H3" X D 7.5"	QCGH	No	PB	2nd Quarter				GF	4,000.00	4,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Isopropyl Alcohol 70% Disinfectant	QCGH	No	PB	1st Quarter				GF	2,242.50	2,242.50	0.00	Ancillary /Para-Medical Services Program
50203990	Scoop, Stainless, Size: 5 Cm, Length: 7 3/4", Blade Extends Beyond The Bowl Of The Disher	QCGH	No	PB	2nd Quarter				GF	900.00	900.00	0.00	Ancillary /Para-Medical Services Program
50203990	Utility Plastic Box, W Lid, 76 L Capacity	QCGH	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	Tube Feeding Bottles, Clear Glass, 1,000 MI Capacity	QCGH	No	PB	2nd Quarter				GF	5,850.00	5,850.00	0.00	Ancillary /Para-Medical Services Program
50203990	Teflon Pan, Non Stick, Size: 26 Cm	QCGH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Teflon Pan, Non Stick, Size: 24 Cm	QCGH	No	PB	2nd Quarter				GF	2,700.00	2,700.00	0.00	Ancillary /Para-Medical Services Program
50203990	Turner, Made W/ High Heat Nylon, Slotted, Length:15"	QCGH	No	PB	2nd Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203990	Turner, Stainless, Slotted, Length: 15"	QCGH	No	PB	2nd Quarter				GF	900.00	900.00	0.00	Ancillary /Para-Medical Services Program
50203990	Polypropylene Bag, Size: 2 X 10 Inches, 100'S/Pack	QCGH	No	S	Semi Annual				GF	1,200.00	1,200.00	0.00	Ancillary /Para-Medical Services Program
50203080	Surgical Gloves 6.5 Sterile Latex Powder Free W/ Right & Left Label Mark In The Gloves	QCGH	No	PB	1st Quarter				GF	600.00	600.00	0.00	Ancillary /Para-Medical Services Program
50203010	Tape Dispenser, Table Top, Heavy Duty	QCGH	No	PB/S	1st Quarter				GF	385.20	385.20	0.00	Ancillary /Para-Medical Services Program
50203990	Sando Bag, Transparent, Large, Size: 12 X 6 1/2 X 14 3/4 In, 50'S	QCGH	No	S	2nd to 4th Quarter				GF	15,600.00	15,600.00	0.00	Ancillary /Para-Medical Services Program
50203080	Bouffant Sterile Surgical Cap	QCGH	No	PB	1st Quarter				GF	1,315.60	1,315.60	0.00	Ancillary /Para-Medical Services Program
50203010	Apron, Polyethylene, One-Piece, Liquid-Proof, Resists Greases And Oils, Extra Long Ties, Embossed Finish	QCGH	No	PB/S	Semi Annual				GF	13,572.00	13,572.00	0.00	Ancillary /Para-Medical Services Program
50203010	Oner, Compatible W/ Gestetner Copier, Model #Mp 1800L2	QCGH	No	PB/S	Quarterly				GF	67,500.00	67,500.00	0.00	Ancillary /Para-Medical Services Program
50203010	Printer Ink, Black, 65 MI/Bottle, #003, For Epson L3110	QCGH	No	PB/S	Quarterly				GF	35,000.00	35,000.00	0.00	Ancillary /Para-Medical Services Program
50203010	Printer Ink, Cyan, 65 MI/Bottle, #003, For Epson L3110	QCGH	No	PB/S	Quarterly				GF	17,500.00	17,500.00	0.00	Ancillary /Para-Medical Services Program
50203010	Printer Ink, Magenta, 65 MI/Bottle, #003, For Epson L3110	QCGH	No	PB/S	Quarterly				GF	17,500.00	17,500.00	0.00	Ancillary /Para-Medical Services Program
50205030	Internet Connection	QCGH	No	DC	Monthly				GF	34,200.00	34,200.00	0.00	Ancillary /Para-Medical Services Program
50203010	Tape, Transparent, 1 Inch, 24 Mm	QCGH	No	PB/S	Quarterly				GF	7,826.00	7,826.00	0.00	Ancillary /Para-Medical Services Program
50203990	Disinfectant Spray, Aerosol-Type, 400 - 500 Gms/Canister	QCGH	No	S	2nd to 4th Quarter				GF	2,797.80	2,797.80	0.00	Ancillary /Para-Medical Services Program
50203010	Staple Wire, Standard, 26/6, No. 35	QCGH	No	PB/S	1st Quarter				GF	224.10	224.10	0.00	Ancillary /Para-Medical Services Program
50203010	Paper, Multicopy, Legal, 216Mm X 330Mm, 8 1/2"X13", 80 Gsm	QCGH	No	PB/S	Quarterly				GF	36,192.00	36,192.00	0.00	Ancillary /Para-Medical Services Program
50203010	Paper, Multicopy, A4, 210Mm X 297Mm, 80 Gsm	QCGH	No	PB/S	1st Quarter				GF	6,833.00	6,833.00	0.00	Ancillary /Para-Medical Services Program
50203010	Marker, Whiteboard, Felt Tip, Bullet Type, Black	QCGH	No	PB/S	1st Quarter				GF	231.60	231.60	0.00	Ancillary /Para-Medical Services Program
50203010	Marker, Permanent, Felt Tip, Bullet Type, Black	QCGH	No	PB/S	1st Quarter				GF	373.50	373.50	0.00	Ancillary /Para-Medical Services Program
50203010	Marker, Fluorescent, 3 Colors/Set	QCGH	No	PB/S	1st Quarter				GF	549.90	549.90	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203010	Ink For Canon Printer K10380 Colored CI-98 Fine Cartridge	QCGH	No	DC	1st Quarter				GF	7,000.00	7,000.00	0.00	Ancillary /Para-Medical Services Program
50203010	Printer Ink, Yellow, 65 Ml/Bottle, #003, For Epson L3110	QCGH	No	PB/S	Quarterly				GF	17,500.00	17,500.00	0.00	Ancillary /Para-Medical Services Program
50203990	Meal Box, Bento Box Container W/ Lid, 4-Compartment,Disposable, Transparent, Size: 7 1/2" X 9" X 1 1/2"	QCGH	No	S	2nd to 4th Quarter				GF	240,000.00	240,000.00	0.00	Ancillary /Para-Medical Services Program
50203010	Correction Tape, 1 Piece In Individual Plastic	QCGH	No	PB/S	Quarterly				GF	1,153.00	1,153.00	0.00	Ancillary /Para-Medical Services Program
50203990	Plate (Square Plate), Laminated, Size: 5 X 5 Inches	QCGH	No	S	Semi Annual				GF	750.00	750.00	0.00	Ancillary /Para-Medical Services Program
50203990	Plate (Kikiam Plate), Laminated, Size: 5 X 3 Inches	QCGH	No	S	Semi Annual				GF	450.00	450.00	0.00	Ancillary /Para-Medical Services Program
50203990	Plate, Disposable, Laminated, Size: 9 Inches Round	QCGH	No	S	2nd to 4th Quarter				GF	1,750.00	1,750.00	0.00	Ancillary /Para-Medical Services Program
50203990	Plastic Bag, High-Density Polyethylene (Hdpe), High Quality, Food Grade, Size: 8 X 11 (1 Kilo)	QCGH	No	S	2nd to 4th Quarter				GF	14,000.00	14,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Plastic Ice Candy Bag, Size: 1 X 10 Inches, 100'S/Pack	QCGH	No	S	2nd to 4th Quarter				GF	2,750.00	2,750.00	0.00	Ancillary /Para-Medical Services Program
50203990	Plastic Ice Bag, Size: 4 X 12 Inches, Thickness: .00085, 100'S/Pk	QCGH	No	S	2nd to 4th Quarter				GF	475.00	475.00	0.00	Ancillary /Para-Medical Services Program
50203080	Face Mask Surgical Disposable With Earloop 3Ply Hypoallergenic Nose Bar Adaptable High Filtration Capacity	QCGH	No	PB	1st Quarter				GF	365.70	365.70	0.00	Ancillary /Para-Medical Services Program
50203990	Meal Box (Paper Lunch Box), 2-Compartment, Disposable, White, Size: 4 1/2" X 6 1/2" X 1 1/2"	QCGH	No	S	2nd to 4th Quarter				GF	5,600.00	5,600.00	0.00	Ancillary /Para-Medical Services Program
50203990	Rags, All Cotton, 32 Pieces/Bundle	QCGH	No	S	2nd Quarter				GF	538.20	538.20	0.00	Ancillary /Para-Medical Services Program
50203990	Microwavable Round Container C/ Lid (Ro 16), Transparent, 16 Oz Capacity	QCGH	No	S	2nd to 4th Quarter				GF	42,000.00	42,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Microwavable Round Container W/ Lid (Ro 10), Transparent, 10 Oz Capacity	QCGH	No	S	2nd to 4th Quarter				GF	10,000.00	10,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Match Sticks, 48 Sticks/Box, 10 Boxes/Pack	QCGH	No	S	2nd to 4th Quarter				GF	2,500.00	2,500.00	0.00	Ancillary /Para-Medical Services Program
50203990	Gloves, Disposable, Plastic, Multi-Purpose, Free Size, 100'S/Pck	QCGH	No	S	2nd to 4th Quarter				GF	6,000.00	6,000.00	0.00	Ancillary /Para-Medical Services Program
50203990	Fork, Disposable, White, Length: 6 Inches	QCGH	No	S	2nd to 4th Quarter				GF	28,500.00	28,500.00	0.00	Ancillary /Para-Medical Services Program
50203990	Fly Swatter, Plastic, Length: 15 Inches	QCGH	No	S	Semi Annual				GF	360.00	360.00	0.00	Ancillary /Para-Medical Services Program
50203990	Insecticide, Aerosol-Type, 600 Ml/Canister	QCGH	No	S	2nd to 4th Quarter				GF	2,787.20	2,787.20	0.00	Ancillary /Para-Medical Services Program
50203990	Paper Bowl (Hot Food Bowl), W/ Lid, 260 Cc Capacity, Size: 3 1/2" X 2 3/8" X 2 3/4"	QCGH	No	S	2nd to 4th Quarter				GF	2,400.00	2,400.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Creatinine Jaffe 700 Tests	QCGH	No	PB	Semi Annual				GF	376,000.00	376,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Gold/Yellow Top Clot Act/Gel 5 Ml., 13X100Mm,100'S With Double-Label Sticker	QCGH	No	PB	Semi Annual				GF	96,000.00	96,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Single Use Esr Pipette Plastic 200 Sticks/Box	QCGH	No	PB	Semi Annual				GF	24,000.00	24,000.00	0.00	Ancillary /Para-Medical Services Program

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50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Red Clot Act. 0.5ML, 50'S (Micro Collection Tube)	QCGH	No	PB	Semi Annual				GF	12,000.00	12,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Got (Asat) 500 Tests	QCGH	No	PB	Semi Annual				GF	310,000.00	310,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Glucose 800 Tests	QCGH	No	PB	Semi Annual				GF	107,200.00	107,200.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Hba1C Tina Quantitative 150 Tests	QCGH	No	PB	Semi Annual				GF	384,000.00	384,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Vitamin B1 100Mg, B6 5Mg, B12 50Mcg (B-Complex) Tab	QCGH	No	PB	Semi Annual				GF	40,000.00	40,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) C-Reactive Protein Latex 300 Tests	QCGH	No	PB	Semi Annual				GF	232,000.00	232,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Gpt (Alat) 500 Tests	QCGH	No	PB	Semi Annual				GF	310,000.00	310,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Cholesterol 400 Tests	QCGH	No	PB	Semi Annual				GF	90,000.00	90,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Bilirubin- Total 250 Tests	QCGH	No	PB	Semi Annual				GF	74,400.00	74,400.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Bilirubin- Direct 350 Tests	QCGH	No	PB	Semi Annual				GF	45,000.00	45,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Amylase 300 Tests	QCGH	No	PB	Semi Annual				GF	96,000.00	96,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Alkaline Phosphatase 400 Tests	QCGH	No	PB	Semi Annual				GF	32,000.00	32,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Albumin 300 Tests	QCGH	No	PB	Semi Annual				GF	61,600.00	61,600.00	0.00	Ancillary /Para-Medical Services Program
50203070	Paracetamol 150 Mg/ML, 2ML Amp Soln For Injection (Im/Iv)	QCGH	No	PB	Semi Annual				GF	22,500.00	22,500.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) D-Dimer 100 Tests	QCGH	No	PB	Semi Annual				GF	462,400.00	462,400.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Rheumatoid Factor 100 Tests	QCGH	No	PB	1st Quarter				GF	33,000.00	33,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Cfas Hdl Calibrator 3 Bottles Of 1 ML	QCGH	No	PB	Semi Annual				GF	12,800.00	12,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Cfas Calibrator 12X3 ML	QCGH	No	PB	Semi Annual				GF	23,600.00	23,600.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Activator 9 Bottles Of 13ML	QCGH	No	PB	Semi Annual				GF	18,000.00	18,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Abnormal High Control (Pcc2) 4Bottles Of 5ML	QCGH	No	PB	Semi Annual				GF	47,200.00	47,200.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Uric Acid (Bua) 400 Tests	QCGH	No	PB	Semi Annual				GF	89,400.00	89,400.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Urea 500 Tests	QCGH	No	PB	Semi Annual				GF	299,200.00	299,200.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Triglycerides 250 Tests	QCGH	No	PB	Semi Annual				GF	102,400.00	102,400.00	0.00	Ancillary /Para-Medical Services Program
50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Cover Slip, 24X56, 10 Bakelites/Box	QCGH	No	PB	Semi Annual				GF	120,000.00	120,000.00	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Total Protein 300 Tests	QCGH	No	PB	Semi Annual				GF	67,200.00	67,200.00	0.00	Ancillary /Para-Medical Services Program
50203080	General Laboratory Supplies Blood Collection Tubes And Multisample Needle Disposable Fecal Container 60 Ml, Sterile Individually Packed	QCGH	No	PB	Semi Annual				GF	18,000.00	18,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Phosphorous 250 Tests	QCGH	No	PB	Semi Annual				GF	135,200.00	135,200.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Magnesium 175 Tests	QCGH	No	PB	Semi Annual				GF	210,000.00	210,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Lipase 200 Tests	QCGH	No	PB	Semi Annual				GF	72,000.00	72,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Ldh 300 Tests	QCGH	No	PB	Semi Annual				GF	156,000.00	156,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Hdl Cholesterol 350 Tests	QCGH	No	PB	Semi Annual				GF	249,000.00	249,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Anti-Streptolysin O Titer 100Tests	QCGH	No	PB	Semi Annual				GF	45,700.00	45,700.00	0.00	Ancillary /Para-Medical Services Program
50203070	Trimetazidine 35Mg	QCGH	No	PB	Semi Annual				GF	9,500.00	9,500.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Tpus,(Total Protein Urine Csf) 150 Tests	QCGH	No	PB	Semi Annual				GF	51,600.00	51,600.00	0.00	Ancillary /Para-Medical Services Program
50203070	Vitamin B1 100Mg + B6 100Mg + B12 1Mg Per 3Ml (Iv)	QCGH	No	PB	Semi Annual				GF	10,000.00	10,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Co-Amoxiclav 625 Mg	QCGH	No	PB	Semi Annual				GF	1,850.00	1,850.00	0.00	Ancillary /Para-Medical Services Program
50203070	Cefepime Hydrochloride Ig (Im,Iv)	QCGH	No	PB	Semi Annual				GF	125,000.00	125,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Consummables For Fully Automated Bacterial Identification & Susceptibility Analyzer Automated Identification Card For Gram (+) Bacilli 20 Cards Of 64 Wells/Card	QCGH	No	PB	Semi Annual				GF	50,000.00	50,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Enoxapann Sodium Loomg/Ml, 0.6Ml Pre-Filled Syringe (Sc)	QCGH	No	PB	Semi Annual				GF	105,000.00	105,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Pneumococcal Polyvalent Vaccine, 25Mcg/0.5Ml,0.5Ml (Polysaprefilled Syringe Or Single Dose Vial (Im, Sc)	QCGH	No	PB	Semi Annual				GF	100,000.00	100,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Cefotaxime Sodium 500 Mg Vial + 2 Ml Diluent (Im, Iv)	QCGH	No	PB	Semi Annual				GF	149,500.00	149,500.00	0.00	Ancillary /Para-Medical Services Program
50203070	Zinc Gluconate 70Mg Tablet	QCGH	No	PB	Semi Annual				GF	20,020.00	20,020.00	0.00	Ancillary /Para-Medical Services Program
50203070	Potassium Chloride 2 Meq/Ml, 20Ml	QCGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Loperamide 2Mg Tablet	QCGH	No	PB	Semi Annual				GF	840.00	840.00	0.00	Ancillary /Para-Medical Services Program
50203070	Vancomycin 1G Vial	QCGH	No	PB	Semi Annual				GF	97,200.00	97,200.00	0.00	Ancillary /Para-Medical Services Program
50203070	Vancomycin 500Mg Vial	QCGH	No	PB	Semi Annual				GF	58,500.00	58,500.00	0.00	Ancillary /Para-Medical Services Program
50203070	Tranexamic Acid 100Mg/Ml, 5Ml (Im, Iv)	QCGH	No	PB	Semi Annual				GF	30,000.00	30,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Tramadol Hydrochloride 50Mg/Ml, 2Ml (Im, Iv, Sc)	QCGH	No	PB	Semi Annual				GF	40,000.00	40,000.00	0.00	Ancillary /Para-Medical Services Program

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50203070	Sodium Bicarbonate 1Meq/MI, 100MI (Adult)(Iv Infusion)	QCGH	No	PB	Semi Annual				GF	16,000.00	16,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Penicillin G Crystalline (Benzylpenicillin Sodium) 5,000,000 Units (Im/Iv)	QCGH	No	PB	Semi Annual				GF	18,000.00	18,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Penicillin G Crystalline (Benzylpenicillin Sodium) 1,000,000 Units (Im/Iv)	QCGH	No	PB	Semi Annual				GF	13,840.00	13,840.00	0.00	Ancillary /Para-Medical Services Program
50203070	Piperacillin Sodium 4Gm + Tazobactam Sodium Soomg (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	250,000.00	250,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Nimodipine 30Mg	QCGH	No	PB	Semi Annual				GF	44,700.00	44,700.00	0.00	Ancillary /Para-Medical Services Program
50203070	Sodium Bicarbonate 650Mg Tab	QCGH	No	PB	1st Quarter				GF	1,818.30	1,818.30	0.00	Ancillary /Para-Medical Services Program
50203070	Sevelamer Carbonate 800Mg Tablet	QCGH	No	PB	Semi Annual				GF	56,240.00	56,240.00	0.00	Ancillary /Para-Medical Services Program
50203070	Rosuvastatin 20Mg	QCGH	No	PB	Semi Annual				GF	176,190.00	176,190.00	0.00	Ancillary /Para-Medical Services Program
50203070	Rosuvastatin 10Mg	QCGH	No	PB	Semi Annual				GF	72,775.00	72,775.00	0.00	Ancillary /Para-Medical Services Program
50203070	Rifampicin + Isoniazid + Pyrazinamide + Ethambutol	QCGH	No	PB	Semi Annual				GF	7,475.00	7,475.00	0.00	Ancillary /Para-Medical Services Program
50203070	Propranolol Hydrochloride 10Mg Tablet	QCGH	No	PB	Semi Annual				GF	15,750.00	15,750.00	0.00	Ancillary /Para-Medical Services Program
50203070	Potassium Chloride 600Mg	QCGH	No	PB	Semi Annual				GF	46,500.00	46,500.00	0.00	Ancillary /Para-Medical Services Program
50203070	Irbesartan 300Mg	QCGH	No	PB	Semi Annual				GF	24,500.00	24,500.00	0.00	Ancillary /Para-Medical Services Program
50203070	Omeprazole 20Mg	QCGH	No	PB	Semi Annual				GF	81,000.00	81,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Levetiracetam 500Mg Tablet	QCGH	No	PB	1st Quarter				GF	9,825.00	9,825.00	0.00	Ancillary /Para-Medical Services Program
50203070	Multivitamins Adult Cap	QCGH	No	PB	Semi Annual				GF	37,500.00	37,500.00	0.00	Ancillary /Para-Medical Services Program
50203070	Metronidazole 500Mg	QCGH	No	PB	Semi Annual				GF	3,600.00	3,600.00	0.00	Ancillary /Para-Medical Services Program
50203070	Mefenamic Acid 500Mg Tab	QCGH	No	PB	Semi Annual				GF	5,000.00	5,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Mecobalamin 500Mcg Tab	QCGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Ancillary /Para-Medical Services Program
50203070	Losartan 50Mg (As Potassium Salt)	QCGH	No	PB	Semi Annual				GF	63,000.00	63,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Losartan 100Mg (As Potassium Salt)	QCGH	No	PB	Semi Annual				GF	90,000.00	90,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consummables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Hba1C Hemolyzer 8 Bottles Of 6.3MI	QCGH	No	PB	Semi Annual				GF	65,600.00	65,600.00	0.00	Ancillary /Para-Medical Services Program
50203070	Omeprazole 40Mg	QCGH	No	PB	Semi Annual				GF	144,000.00	144,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Consumables Assay Tip 2010 30X120	QCGH	No	PB	Semi Annual				GF	82,400.00	82,400.00	0.00	Ancillary /Para-Medical Services Program

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50203080	Reagents & Consumables Compatible For Hospital Owned Fully Automated Blood Gas Analyzer (Convergys Liquical) Calibration Pack 3 ≥12 X 130 MI	QCGH	No	PB	1st Quarter				GF	161,000.00	161,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Consumables Measuring Cell	QCGH	No	PB	1st Quarter				GF	198,000.00	198,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Consumables Sysclean 6 Bot/100MI	QCGH	No	PB	Semi Annual				GF	25,200.00	25,200.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Consumables Syswash 1X500MI	QCGH	No	PB	Semi Annual				GF	39,600.00	39,600.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Consumables Precicontrol Universal Pcu1 2X3MI Pcu2 2X3MI	QCGH	No	PB	Semi Annual				GF	32,000.00	32,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Consumables Standard Sample Cups 1000/Box	QCGH	No	PB	Semi Annual				GF	26,000.00	26,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Deproteinizer 6 Bottles Of 21 MI	QCGH	No	PB	Semi Annual				GF	16,000.00	16,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Consumables Pro Cell 6X380MI	QCGH	No	PB	Semi Annual				GF	22,000.00	22,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Consumables Compatible For Hospital Owned Fully Automated Blood Gas Analyzer (Convergys Liquical) Calibration Pack 7 ≥12 X 130 MI	QCGH	No	PB	1st Quarter				GF	161,000.00	161,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Consumables Assay Cup 2010 60 X 60 Cups	QCGH	No	PB	Semi Annual				GF	20,600.00	20,600.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Covid 19 Essential Tests Brahms Procalcitonin 100 Tests (With Cal And Control)	QCGH	No	PB	Semi Annual				GF	696,000.00	696,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Covid 19 Essential Tests Precicontrol Tumor Maker 4X3MI	QCGH	No	PB	Semi Annual				GF	26,000.00	26,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Covid 19 Essential Tests Ferritin Calset 4X1.0 MI	QCGH	No	PB	Semi Annual				GF	10,000.00	10,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Covid 19 Essential Tests Ferritin 100 Tests	QCGH	No	PB	Semi Annual				GF	144,000.00	144,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Covid 19 Essential Tests Precicontrol Multimer (Pc For Il6) 3X2MI	QCGH	No	PB	Semi Annual				GF	21,000.00	21,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Covid 19 Essential Tests Il-6 Calset 4X2MI	QCGH	No	PB	Semi Annual				GF	21,000.00	21,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Consumables Clean Cell 6X380MI	QCGH	No	PB	Semi Annual				GF	22,000.00	22,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Consumables For Na,K,Cl Analyzer Nakcl Solution Pack 800MI	QCGH	No	PB	Semi Annual				GF	420,000.00	420,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Clinical Chemistry Reagents Drug Test Kit Meth/Thc 25T/Kit Cassette Type	QCGH	No	PB	Semi Annual				GF	88,000.00	88,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Clinical Chemistry Reagents Sars-Cov-2 Rapid Antigen Test 25Tests	QCGH	No	PB	Semi Annual				GF	408,000.00	408,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Clinical Chemistry Reagents Leptospira Test Kit Igg Igm ≥25Tests/Box	QCGH	No	PB	Semi Annual				GF	30,000.00	30,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Clinical Chemistry Reagents Dengue Ns1Ag Test Kit ≥25Tests/Box Sensitivity At Least 92.4% Specificity At Least 98.4%	QCGH	No	PB	Semi Annual				GF	228,000.00	228,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Clinical Chemistry Reagents Dengue Igg Igm Test Kit ≥25Tests/Box Sensitivity At Least 94.6% Specificity At Least 96.5%	QCGH	No	PB	Semi Annual				GF	144,000.00	144,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Clinical Chemistry Reagents Glucose Load Orange Flavor 50 Grams, 240MI	QCGH	No	PB	Semi Annual				GF	4,272.00	4,272.00	0.00	Ancillary /Para-Medical Services Program

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50203080	Other Clinical Chemistry Reagents Glucose Load Orange Flavor 75 Grams, 240MI	QCGH	No	PB	Semi Annual				GF	10,680.00	10,680.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Consumables Compatible For Hospital Owned Fully Automated Blood Gas Analyzer (Convergys Liquical) Calibration Pack 4 ≥12 X 130 MI	QCGH	No	PB	1st Quarter				GF	161,000.00	161,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Consumables For Na,K,Cl Analyzer Nakcl Daily Rinse/Cleaner Solution Kit 1Bot Of 90MI Diluent, 6 Bottles Of 12MI Rinse	QCGH	No	PB	Semi Annual				GF	56,000.00	56,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Consumables Compatible For Hospital Owned Fully Automated Blood Gas Analyzer (Convergys Liquical) Calibration Pack 5 ≥12 X 130 MI	QCGH	No	PB	1st Quarter				GF	161,000.00	161,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents Compatible For Hospital Owned Na,K,Ca,Ph Analyzer (Easylyte Calcium) Calcium Daily Rinse Solution Kit 1Bot Of 90MI Diluent, 6 Bottles Of 12MI Rinse	QCGH	No	PB	Semi Annual				GF	96,000.00	96,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents Compatible For Hospital Owned Na,K,Ca,Ph Analyzer (Easylyte Calcium) Bi-Level Quality Control Kit For Electrolyte 2X10MI	QCGH	No	PB	Semi Annual				GF	80,000.00	80,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents Compatible For Hospital Owned Na,K,Ca,Ph Analyzer (Easylyte Calcium) Na/ K/ Ca/Ph Soln Pack 800 MI	QCGH	No	PB	Semi Annual				GF	336,000.00	336,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Consumables Compatible For Hospital Owned Fully Automated Blood Gas Analyzer (Convergys Liquical) Printer/Thermal Paper Compatible For The Machine	QCGH	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Consumables Compatible For Hospital Owned Fully Automated Blood Gas Analyzer (Convergys Liquical) Metabolites Control ≥10X3X2MI	QCGH	No	PB	1st Quarter				GF	108,000.00	108,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Consumables Compatible For Hospital Owned Fully Automated Blood Gas Analyzer (Convergys Liquical) Rinse Solution ≥ 6X330MI	QCGH	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Anti- Sars Cov-2 S Calset 4 X 1.0 MI	QCGH	No	PB	1st Quarter				GF	10,300.00	10,300.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Clinical Chemistry Reagents Glucose Strips 2Bottles 25Pc/Bottle (Must Provide 50 Glucometer, 50 Autolancet And 50 Spare Batteries)	QCGH	No	PB	Semi Annual				GF	1,000,000.00	1,000,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Consumables: Normal Control 4Bottles Of 5MI	QCGH	No	PB	Semi Annual				GF	56,000.00	56,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Covid 19 Essential Tests Interleukin-6 (Il-6) 100 Tests	QCGH	No	PB	Semi Annual				GF	640,000.00	640,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Cardiac Tests Pro Bnp Gen 2 100 Tests	QCGH	No	PB	Semi Annual				GF	200,000.00	200,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Cardiac Tests Precicontrol Troponin 4X2MI	QCGH	No	PB	Semi Annual				GF	11,000.00	11,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Cardiac Tests Troponin I Stat Calset 4X1MI	QCGH	No	PB	1st Quarter				GF	29,000.00	29,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Cardiac Tests Troponin I Stat 100Tests	QCGH	No	PB	Semi Annual				GF	352,000.00	352,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Consumables: System Cleaner 1 Liter	QCGH	No	PB	Semi Annual				GF	198,000.00	198,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Consumables: Probe Set	QCGH	No	PB	Semi Annual				GF	50,000.00	50,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Cardiac Tests Precicontrol Cardiac 4X2MI	QCGH	No	PB	Semi Annual				GF	14,800.00	14,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Consumables: Precinorm Protein Urine For Tpuc, Microalb 4X3MI	QCGH	No	PB	1st Quarter				GF	49,000.00	49,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Tumor Markers Ca125 Ii 100 Tests	QCGH	No	PB	1st Quarter				GF	71,400.00	71,400.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Consumables: Microcuvettes 1000/Pck	QCGH	No	PB	Semi Annual				GF	90,000.00	90,000.00	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203080	Reagents And Consumables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Consumables: Halogen Lamp	QCGH	No	PB	Semi Annual				GF	106,200.00	106,200.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Consumables: Cobas Cups W/ Hole - Blue 500UI, 1000 Pcs	QCGH	No	PB	Semi Annual				GF	9,600.00	9,600.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Consumables: 9% Nacl	QCGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Consumables: Hba1C Pathologic Control 4 Bottles Of 1MI	QCGH	No	PB	Semi Annual				GF	84,000.00	84,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Consumables: Hba1C Normal Control 4 Bottles Of 1MI	QCGH	No	PB	Semi Annual				GF	96,000.00	96,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Epoetin Alfa 4000Iu/MI	QCGH	No	PB	2nd Semester				GF	880,000.00	880,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Consumables: Precipath Protein Urine For Tpuc, Microalb 4X3MI	QCGH	No	PB	Semi Annual				GF	49,000.00	49,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Thyroids T4 200 Tests	QCGH	No	PB	Semi Annual				GF	84,000.00	84,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible With Hospital Owned Blood Chemistry Analyzer (Cobas Integra 400+) Hba1C Calibrator 3 Bottles Of 2MI	QCGH	No	PB	Semi Annual				GF	60,000.00	60,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Anti-Sars Cov-2 S (Quantitative) 200 Tests	QCGH	No	PB	Semi Annual				GF	224,000.00	224,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Thyroids Tsh Calset 4X1.3MI	QCGH	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Thyroids Tsh 200 Tests	QCGH	No	PB	Semi Annual				GF	165,000.00	165,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Thyroids Ft4 Calset 4X1MI	QCGH	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Thyroids Ft4 200 Tests	QCGH	No	PB	Semi Annual				GF	198,000.00	198,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Thyroids Ft3 Calset 4X1MI	QCGH	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Cardiac Tests Pro Bnp Calset 4X1MI	QCGH	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Thyroids T4 Calset 4X1MI	QCGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Precicontrol Anti-Sars Cov -2 S 4 X 1.0 MI	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Thyroids T3 Calset 4X1MI	QCGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Thyroids T3 200 Tests	QCGH	No	PB	Semi Annual				GF	84,000.00	84,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Psa Calset 4X1MI	QCGH	No	PB	1st Quarter				GF	5,500.00	5,500.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Psa 100 Tests	QCGH	No	PB	Semi Annual				GF	98,000.00	98,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Tumor Markers Cea Calset 4X1MI	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Tumor Markers Cea 100 Tests	QCGH	No	PB	1st Quarter				GF	37,000.00	37,000.00	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Tumor Markers Ca 125 Calset 4X1MI	QCGH	No	PB	1st Quarter				GF	9,500.00	9,500.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents And Consumables Compatible For Hospital Owned Fully Automated Immunochemistry Analyzer (Cobas E411) Thyroids Ft3 200 Tests	QCGH	No	PB	Semi Annual				GF	198,000.00	198,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Infrared Radiation 100 Watts	QCGH	No	PB	Semi Annual				GF	11,000.00	11,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Grams Iodine, 1 Liter	QCGH	No	PB	Semi Annual				GF	528.00	528.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Methylene Blue, 1 Liter	QCGH	No	PB	Semi Annual				GF	2,280.00	2,280.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Pyr Disc With Reagent (25 Test/Kit)	QCGH	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Vitox Rehydraton Fluid For 500 MI Of Medium	QCGH	No	PB	1st Quarter				GF	31,700.00	31,700.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Vogues Proskauer Reagent	QCGH	No	PB	1st Quarter				GF	6,800.00	6,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Bile Solubility Reagent	QCGH	No	PB	1st Quarter				GF	10,200.00	10,200.00	0.00	Ancillary /Para-Medical Services Program
50203070	Clindamycin Phosphate 150Mg/MI, 2MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	110,000.00	110,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Of + Sucrose 5MI (50 Tubes/Pack)	QCGH	No	PB	1st Quarter				GF	10,400.00	10,400.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Carbol Fuchsin, 1 Liter	QCGH	No	PB	Semi Annual				GF	2,640.00	2,640.00	0.00	Ancillary /Para-Medical Services Program
50203080	Elastic Bandage 6" X 5 Yards Stretched	QCGH	No	PB	Semi Annual				GF	3,703.00	3,703.00	0.00	Ancillary /Para-Medical Services Program
50203080	Elastic Bandage 4" X 5 Yards Stretched	QCGH	No	PB	Semi Annual				GF	2,346.00	2,346.00	0.00	Ancillary /Para-Medical Services Program
50203080	Elastic Bandage 2"X 5 Yards Stretched	QCGH	No	PB	Semi Annual				GF	1,851.50	1,851.50	0.00	Ancillary /Para-Medical Services Program
50203080	Pulse Oximeter Adult, Product Details Light Weight,Easy Operation, Battery Power Led Color Screen, Spo2 Bar Gragh Perfusion Is Lower Than≤0.2% Automatically Power Off After 8S Idling, Dimension & Weight Packing Size: 8.7*6*5Cm, Package Content Fpo Unit ×1 Lanyard ×1 Manual × 1	QCGH	No	PB	Semi Annual				GF	6,348.00	6,348.00	0.00	Ancillary /Para-Medical Services Program
50203070	Dobutamine Hydrochloride 50Mg/MI, 5MI (Concentrate) (Iv Infusion)	QCGH	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Diphenhydramine Hydrochloride 50Mg/MI, 1MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	46,800.00	46,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Cefoxitin	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Of+ Xylose 5MI (50 Tubes/Pack)	QCGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Ceftazidime Clavulanic Acid	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Ceftriaxone	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Ertapenem	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Ciprofloxacin	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program

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50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Clarithromycin	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Imepenem	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Linezolid	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Bacitracin 0.04 Taxo A	QCGH	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Saranine, 1 Liter	QCGH	No	PB	Semi Annual				GF	1,896.00	1,896.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Cefotaxime Clavulanic Acid	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Crystal Violet, 1 Liter	QCGH	No	PB	Semi Annual				GF	3,840.00	3,840.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Daptomycin	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203070	Omeprazole Powder 40Mg + 10MI Solvent (Iv)	QCGH	No	PB	Semi Annual				GF	25,000.00	25,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Edta Disc	QCGH	No	PB	1st Quarter				GF	5,550.00	5,550.00	0.00	Ancillary /Para-Medical Services Program
50203070	Irbesartan 150Mg	QCGH	No	PB	Semi Annual				GF	22,250.00	22,250.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Mueller Hinton Agar, 500 Grams	QCGH	No	PB	Semi Annual				GF	21,020.00	21,020.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Bile Esculin Agar,500 Grams	QCGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Ciprofloxacin Lactate 2Mg/MI, 100MI (Iv Infusion)	QCGH	No	PB	1st Quarter				GF	44,500.00	44,500.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Cefinase	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Streptomycin 300	QCGH	No	PB	1st Quarter				GF	722.00	722.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Bacterial Grouping: Salmonella Vi Antisera (2 MI/Vial)	QCGH	No	PB	1st Quarter				GF	14,200.00	14,200.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Bacterial Grouping: Salmonella O Poly (Gp A-S) (2 MI/Vial)	QCGH	No	PB	1st Quarter				GF	14,200.00	14,200.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Taxo X+V Id	QCGH	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Taxo X Id	QCGH	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Taxo V Id	QCGH	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Sulf. Trimethoprim	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203070	Dexamethasone 4 Mg/MI, 2 MI Ampul/Vial (Im, Iv) (As Sodium Phosphate)	QCGH	No	PB	Semi Annual				GF	27,366.00	27,366.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Gentamicin 120	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Bacterial Grouping: Shigella Flexneri Poly (2 MI/Vial)	QCGH	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Polymixin B 300 Ug	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Piperacillin Tazobactam	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Oxidase Strips (50 Strips/Pack)	QCGH	No	PB	1st Quarter				GF	29,500.00	29,500.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Oxacillin	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Novobiocin Identification 5 Ug Disc	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Meropenem	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Erythromycin	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Sulbactam Ampicillin	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Consumable For Hospital Owned Sterile Tubing Welder (Tscd Ii Terumo) Wafer Feed, 140'S/Box Compatible With Hospital Owned Unit	QCGH	No	PB	1st Quarter				GF	29,000.00	29,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Cefuroxime Sodium 750Mg (Im, Iv)	QCGH	No	PB	Semi Annual				GF	40,000.00	40,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Ceftriaxone Sodium Igm + 10MI Diluent (Iv)	QCGH	No	PB	Semi Annual				GF	160,713.00	160,713.00	0.00	Ancillary /Para-Medical Services Program
50203070	Ceftaxidime Pentahydrate Ig (Im, Iv)	QCGH	No	PB	Semi Annual				GF	110,000.00	110,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Ampicillin Sodium 500Mg (Im/Iv)	QCGH	No	PB	Semi Annual				GF	8,500.00	8,500.00	0.00	Ancillary /Para-Medical Services Program
50203070	Ampicillin Sodium 500Mg + Sulbactam Sodium 250Mg(Im/Iv)	QCGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Amiodarone Hydrochloride 50Mg/MI,3MI (Iv)	QCGH	No	PB	Semi Annual				GF	22,250.00	22,250.00	0.00	Ancillary /Para-Medical Services Program
50203070	Sevoflurane Inhalation Solution 250MI	QCGH	No	PB	Semi Annual				GF	708,953.50	708,953.50	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Bacterial Grouping: Shigella Boydii Poly 1 (2 MI/Vial)	QCGH	No	PB	1st Quarter				GF	9,300.00	9,300.00	0.00	Ancillary /Para-Medical Services Program
50203080	I.V. Sets Adult Iv Admin.Set (Macroset), Safety Filter Type On End Part W/ Luerlock	QCGH	No	PB	Semi Annual				GF	294,998.00	294,998.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Bacterial Grouping: Shigella Dysenteriae Poly (2 MI/Vial)	QCGH	No	PB	1st Quarter				GF	14,200.00	14,200.00	0.00	Ancillary /Para-Medical Services Program
50203080	Blood Bank & Serology Gel Cards For Semi Automated Blood Compatibility Tests, Abo Typing Etc. Diluent For Gel Cards For Crossmatching 2 Bottles Of 100MI	QCGH	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Blood Bank & Serology Gel Cards For Semi Automated Blood Compatibility Tests, Abo Typing Etc. Neutral Gel Cards For Cross Matching Liss Phase 400 Tests	QCGH	No	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Bile Esculin Agar (10 Plates/Pack)	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Bacitracin Chocolate Agar (10 Plates/Pack)	QCGH	No	PB	1st Quarter				GF	11,000.00	11,000.00	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Brilliance Mrsa 2 Agar (10 Plates / Pack)	QCGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Bacterial Grouping: Haemophilus Influenzae Type B (2 Ml/Vial)	QCGH	No	PB	1st Quarter				GF	14,200.00	14,200.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Ceftazidime	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	I.V. Sets Blood Transfusion Set (Bloodset), 180Cm W/ Filter	QCGH	No	PB	Semi Annual				GF	549,000.00	549,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Hbeag, Calibrator, 2 X 4MI	QCGH	No	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Chloramphenicol	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Anti-Hav Igm, 100 Tests	QCGH	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Anti Hbc Igm Control, 1 X 8MI	QCGH	No	PB	1st Quarter				GF	21,600.00	21,600.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Anti Hbc Igm Calibrator, 2 X 4MI	QCGH	No	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Anti Hbc Igm 100 Tests	QCGH	No	PB	1st Quarter				GF	78,000.00	78,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Anti Hbc Igg Control, 1 X 8MI	QCGH	No	PB	1st Quarter				GF	21,600.00	21,600.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Anti Hbc Igg Calibrator, 2 X 4MI	QCGH	No	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Hav Ab Igm, Control	QCGH	No	PB	1st Quarter				GF	21,600.00	21,600.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Hbeag, Control, 1 X 8MI	QCGH	No	PB	1st Quarter				GF	21,600.00	21,600.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Anti-Hav Igg, 100 Tests	QCGH	No	PB	1st Quarter				GF	64,800.00	64,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Hbeag, 100 Tests	QCGH	No	PB	1st Quarter				GF	136,800.00	136,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Wash Solution 4, 4 Bottle X 1L	QCGH	No	PB	Semi Annual				GF	141,240.00	141,240.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Wash Solution 3, 4 Bottle X 1L	QCGH	No	PB	Semi Annual				GF	227,520.00	227,520.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Wash Solution 2, 4 Bottle X 25MI	QCGH	No	PB	Semi Annual				GF	61,800.00	61,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Wash Solution 1, 4 Bottle X 1L	QCGH	No	PB	Semi Annual				GF	227,520.00	227,520.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Syphilis Tp Negative And Positive Control (2 Bottle X 8MI)	QCGH	No	PB	Semi Annual				GF	84,000.00	84,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Hiv Ag/Ab Negative, Positive 1,2, And 3 Control (4 Bottle X 8MI)	QCGH	No	PB	Semi Annual				GF	84,000.00	84,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Hepatitis C Antibody Negative And Positive Control (2 Bottle X 8MI)	QCGH	No	PB	Semi Annual				GF	84,000.00	84,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Anti Hbc Igg 100 Tests	QCGH	No	PB	1st Quarter				GF	64,800.00	64,800.00	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Isosorbide Dinltrate Img/MI, 10MI (Iv)	QCGH	No	PB	1st Quarter				GF	33,250.00	33,250.00	0.00	Ancillary /Para-Medical Services Program
50203070	Norepinephrine Bitartrate 2Mg/MI, 4 MI (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	1,485,000.00	1,485,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Norepinephrine Bitartrate Img/MI, 4 MI (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	20,000.00	20,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Nicardipine Hydrochloride 1Mg/MI, 10MI (Iv)	QCGH	No	PB	1st Quarter				GF	250,000.00	250,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Metronidazole 5Mg/MI, 100MI (Iv Infusion)	QCGH	No	PB	Semi Annual				GF	16,000.00	16,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Metoclopramide Hydrochloride 5Mg/MI, 2MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	6,000.00	6,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Meropenem Trihydrate 1G Powder (Iv)	QCGH	No	PB	Semi Annual				GF	300,000.00	300,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Meropenem Trihydrate 500Mg Powder (Iv)	QCGH	No	PB	Semi Annual				GF	120,000.00	120,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Hav Ab Igm, Calibrator	QCGH	No	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Ancillary /Para-Medical Services Program
50203070	Ketorolac Tromethamol 30Mg/MI, 1MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	20,000.00	20,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Hiv Ag/Ab Calibrator, 1 Bottle X 4MI	QCGH	No	PB	Semi Annual				GF	39,840.00	39,840.00	0.00	Ancillary /Para-Medical Services Program
50203070	Hydrocortisone Sodium Succinate 100Mg (Iv)	QCGH	No	PB	Semi Annual				GF	72,000.00	72,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Human Albumin 25% Iv Infusion Solution 50MI	QCGH	No	PB	Semi Annual				GF	390,000.00	390,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Human Albumin 20% Iv Infusion Solution 50MI	QCGH	No	PB	Semi Annual				GF	490,000.00	490,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Heparin (Unfractionated) Sodium 5000Iu/MI, 5MI (Iv Infusion, Sc) (Bovine Origin)	QCGH	No	PB	Semi Annual				GF	50,000.00	50,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Gentamicin Sulfate 40Mg/MI, 2MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	10,714.00	10,714.00	0.00	Ancillary /Para-Medical Services Program
50203070	Furosemide 10Mg/MI, 2MI (Im, Iv)	QCGH	No	PB	Semi Annual				GF	16,000.00	16,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Ertapenem Sodium Ig Powder, Vial (Im/Iv)	QCGH	No	PB	Semi Annual				GF	36,700.00	36,700.00	0.00	Ancillary /Para-Medical Services Program
50203070	Epinephrine (Adrenaline) Hydrochloride Lmg/MI, 1MI (Im, Sc)	QCGH	No	PB	Semi Annual				GF	18,000.00	18,000.00	0.00	Ancillary /Para-Medical Services Program
50203070	Levofloxacin 5 Mg/MI Solution For Iv Infusion, 100 MI	QCGH	No	PB	Semi Annual				GF	120,000.00	120,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Petri Dish Disposable Plastic Sterile Full Plate 90 X 15Mm X 10'S,Biologix	QCGH	No	PB	Semi Annual				GF	2,300.00	2,300.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Ampicillin	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Aztreonam	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Hepatitis B Antigen Negative And Positive Control (2 Bottle X 8MI)	QCGH	No	PB	Semi Annual				GF	84,000.00	84,000.00	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Azithromycin	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Staphylococcus Aureus (Atcc 25923) Pk/5	QCGH	No	PB	1st Quarter				GF	6,100.00	6,100.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Pseudomonas Aeruginosa (Atcc 27853) Pk/5	QCGH	No	PB	1st Quarter				GF	6,100.00	6,100.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Staphylococcus Aureus (Atcc 29213) Pk/5	QCGH	No	PB	1st Quarter				GF	6,100.00	6,100.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Petri Dish Disposable Plastic Sterile Biplate(2 Sections) 90 X 15Mm X 10'S,Biologix	QCGH	No	PB	Semi Annual				GF	4,000.00	4,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Enterococcus Faecalis (Atcc29212) Pk/5	QCGH	No	PB	1st Quarter				GF	6,100.00	6,100.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Urease Broth 500 Grms	QCGH	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Selenite Broth 500 Grams	QCGH	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Consummables For Fully Automated Bacterial Identification & Susceptibility Analyzer Suspension Tubes 1000Pcs/Pack Fit For Densometer (Plastic)	QCGH	No	PB	Semi Annual				GF	166,100.00	166,100.00	0.00	Ancillary /Para-Medical Services Program
50203080	Blood Culture Bottles Compatible With Fully Automated Microbial Detection System Blood Culture Bottle With Ard, Anaerobe, 2 Packs Of 50 Bottles Of 40 MI/Bottle	QCGH	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Blood Culture Bottles Compatible With Fully Automated Microbial Detection System Blood Culture Bottle With Ard, Aerobic, 2 Packs Of 50 Bottles Of 30 MI/Bottle	QCGH	No	PB	Semi Annual				GF	924,000.00	924,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Blood Culture Bottles Compatible With Fully Automated Microbial Detection System Blood Culture Bottle Pediatric, 2 Packs Of 50 Bottles Of 30 MI/Bottle	QCGH	No	PB	Semi Annual				GF	576,000.00	576,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Amoxicillin Clavulanic Acid	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Petri Dish Disposable Plastic Sterile Full Plate 150 X 15Mm X 10'S,Biologix	QCGH	No	PB	Semi Annual				GF	9,000.00	9,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Sheep'S Blood ≤100Cc/Bot (To Deliver As Ordered)	QCGH	No	PB	Monthly				GF	42,000.00	42,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Cefexime	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Hepatitis C Antibody Calibrator, 1 Bottle X 4MI	QCGH	No	PB	Semi Annual				GF	39,840.00	39,840.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Hepatitis B Antigen Calibrator, 2 Bottle X 4MI/Kit	QCGH	No	PB	Semi Annual				GF	54,240.00	54,240.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Syphilis Tp Reagent, 100 Test/Kit	QCGH	No	PB	Semi Annual				GF	480,480.00	480,480.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Hiv Ag/Ab Reagent, 100 Test/Kit	QCGH	No	PB	Semi Annual				GF	964,320.00	964,320.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Hepatitis C Antibody Reagent, 100 Test/Kit	QCGH	No	PB	Semi Annual				GF	1,228,800.00	1,228,800.00	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Hepatitits B Antigen Reagent, 100 Test/Kit	QCGH	No	PB	Semi Annual				GF	959,928.48	959,928.48	0.00	Ancillary /Para-Medical Services Program
50203080	Reagents & Supplies For Serology & Blood Bank Reagents & Consummables For Fully Automated Immunoserology Analyzer Syphilis Tp Calibrator, 1 Bottle X 4MI	QCGH	No	PB	Semi Annual				GF	39,840.00	39,840.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Kovac'S Reagent, 100MI	QCGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Ancillary /Para-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Horse'S Blood ≤100Cc/Bot (To Deliver As Ordered)	QCGH	No	PB	Monthly				GF	48,000.00	48,000.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Neisseria Gonorrhoeae (Atcc 49926) Pk/5	QCGH	No	PB	1st Quarter				GF	6,100.00	6,100.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Streptococcus Pneumonia (Atcc 49619)Pk/5	QCGH	No	PB	1st Quarter				GF	6,100.00	6,100.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Haemophilus Influenza (Atcc40247) Pk/5	QCGH	No	PB	1st Quarter				GF	6,100.00	6,100.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Escherichia Coli (Atcc 35218) Pk/5	QCGH	No	PB	1st Quarter				GF	6,100.00	6,100.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Escherichia Coli (Atcc 25922) Pk/5	QCGH	No	PB	1st Quarter				GF	6,100.00	6,100.00	0.00	Ancillary /Para-Medical Services Program
50203080	Other Bacteriology Reagents And Supplies Sensitivity / Antibiotic Discs (50Disc/Cartridge) Mcfarland Standard, 6 Tubes Standards, 3-5MI/Bot	QCGH	No	PB	1st Quarter				GF	5,500.00	5,500.00	0.00	Ancillary /Para-Medical Services Program
50203010	RICOH IM2702, TONER CARTRIDGE	QCGH	No	PB	2nd sem				GF	4,320.00	4,320.00	0.00	Administrative Services Program
50203010	RICOH IM2702, TONER CARTRIDGE	QCGH	No	PB	2ND SEM				GF	12,960.00	12,960.00	0.00	Medical Services Program
10706010	Refrigerated Van Model: 4Jj1-Tc Type: 4-Cylinder, Turbo-Intercooler, Dohc, Common-Rail Direct Injection Diesel Bore And Stroke Mm: 95.4X 104,9 Displacement: 3.0L Max. Output Kw(Ps)/Rpm (Iso Gross): 91(124)/2, 600 Max. Torque N-M(Kg-M)Rpm(Iso Gross): 354(36)/1,600 Compression Ratio: 17:5:1 Emission Regulation: Euro Iv Alternator: 90A Fuel Tank Capacity: 75 Liters, Location: Right Transmission: Myy-5M, Type 5 Speed Manual Transmission Final Gear Ratio: 4.300 Clutch Size: 300Mm Tire & Wheel: 7.50-15-12Pr (5Pcs Tire Including Spare Tire) Warranty: 3 Years Or 100,00Km Which Comes First Inclusions: Complete With 1 Spare Tire And Set Of Tools And As Per Manufacturer'S Specifications, 12% Vat, Lto Reg (3 Years), Tint, Free Labor For 1,500 And 5,00Kms Pms, Jack, Factory Rustproofing	HEALTH	No	PB	2nd Semester				GF	2,000,000.00	0.00	2,000,000.00	Continuing Appropriation
50203010	Ink For Epson Workforce Pro Wf-C5790 Wi-Fi Duplex Standard Black, Cyan, Magenta, Yellow - T948	HEALTH	No	PB	2nd Semester				TF	105,900.00	105,900.00	0.00	TB - DOTS
50203010	Toner For Hp Laser Mfp 137Fnw Hp 107A Black Original Laser Toner Cartridge	HEALTH	No	PB	2nd Semester				TF	71,300.00	71,300.00	0.00	TB - DOTS
50202010	FP Competency Based Training CBT2 (PPIUD)	Health	No	PB	2nd Semester				GF	120,000.00	120,000.00	0.00	Family Planning
50202010	FP Competency Based Training (CBT1)	Health	No	PB	2nd Semester				GF	90,000.00	90,000.00	0.00	Family Planning
50202010	Basic Training for PIDSR and VPD Surveillance among hospital surveillance coordinators	Health	No	PB	2nd Semester				GF	375,000.00	375,000.00	0.00	Epidemiology and Disease Surveillance
50202010	Quarterly Coordinative Meeting Of Disease Surveillance Among Hospital Surveillance Coordinators	Health	No	PB	2nd Semester				GF	102,000.00	102,000.00	0.00	Epidemiology and Disease Surveillance
50202010	Basic Training for PIDSR and VPD Surveillance among CESU Surveillance Coordinator	Health	No	PB	2nd Semester				GF	1,125,000.00	1,125,000.00	0.00	Epidemiology and Disease Surveillance
50203070	Drugs and Medicines Various drugs and medicines for QC constituents	HEALTH	No	PB					SB	127,960,954.00	127,960,954.00	0.00	Supplemental Budget No.1
50203110	Procurement Of Skill Book Package: Kindergarten Workbook 1 Title : Lampara Learning Size : 8.5 X 11 (Landscape) Cover : Foldcoat 12, Full Color With Uv Lamination Pages : 64 Pages Isbn : 978-9715189729 Author: Mary Rose Agapito-Lagunsad Package: Kindergarten Workbook 2 Title : Larnpara Learning Size : 8,5 X 11 (Landscape) Cover : Foldcoat 12, Full Color With Uv Lamination Pages : 64 Pages Isbn : 978-9715189736 Author: Mary Rose Agapito-Lagunsad	Health	No	PB	2nd Semester				SEF	16,800,000.00	16,800,000.00	0.00	Administrative Support Services Program
50202010	Advance Epidemiology And Disease Surveillance Training For Contact Tracers	Health	No	PB	2nd Semester				GF	1,125,000.00	1,125,000.00	0.00	Epidemiology and Disease Surveillance
50203990	Disinfectant tablet, board spectrum disinfectant, instant stable & organic resistant chlorine based, 2.5 gram/ tablet, bottle x 100's	HEALTH	No	PB	2nd Semester				GF	178,500.00	178,500.00	0.00	Oral Health
50202010	Program Implementation Review Among Hospital Surveillance Coordinator Under Qcesu	Health	No	PB	2nd Semester				GF	102,000.00	102,000.00	0.00	Epidemiology and Disease Surveillance
50213050	RM - worn out parts of HUNTLEIGH TEAM 3A CTG Machine Fetal Doppler Monitor: Front moulding	HEALTH	No	PB	2nd Semester				GF	18,900.00	18,900.00	0.00	Administrative Support Services Program
50213050	labor charge	HEALTH	No	PB	2nd Semester				GF	8,000.00	8,000.00	0.00	Administrative Support Services Program

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50202010	Basic Epidemiology and Disease Surveillance for health workers	Health	No	PB	2nd Semester				GF	425,000.00	425,000.00	0.00	Epidemiology and Disease Surveillance
50203080	Digital Thermometer With Automatic Alarm, The Actual Test	HEALTH	No	PB	2nd Semester				GF	24,000,000.00	24,000,000.00	0.00	Recovery Plan
50203080	Syringe And Needle 3MI Gauge 23, 1 Inch Needle, Luer Lock Tip, Sterile, Latex Tree, Disposable, Box X 100'S	HEALTH	No	PB	2nd Semester				GF	10,576,970.00	10,576,970.00	0.00	Recovery Plan
50203080	Safety Box Made Of Hard Carton With Inner Lining, With Handle And Cover, Clay Coated	HEALTH	No	PB	2nd Semester				GF	319,463.00	319,463.00	0.00	Recovery Plan
50203080	Mini Portable Pulse Oximeter Oled Display Oximeter Blood Oxygen Oximeter, Sleeping Monitoring	HEALTH	No	PB	2nd Semester				GF	83,200,000.00	83,200,000.00	0.00	Recovery Plan
50203080	Digital Bp Apparatus Good Quality, High Accuracy	HEALTH	No	PB	2nd Semester				GF	45,000,000.00	45,000,000.00	0.00	Recovery Plan
50299990	Fee Cold Chain Mgt Storage Fee Portalet Rental	HEALTH	No	PB	2nd Semester				GF	55,000,000.00	0.00	55,000,000.00	Maintenance and Operation of Cold Chain Management
50203080	Microcentrifuge Tube 1.5MI X 500'S Per Pack	HEALTH	No	PB	2nd Semester				TF	196,000.00	196,000.00	0.00	QC Molecular Diagnostic Laboratory
50203080	Molecular Grade Ethanol X Gallon	HEALTH	No	PB	2nd Semester				TF	6,000.00	6,000.00	0.00	QC Molecular Diagnostic Laboratory
50203080	Molecular Grade Isopropyl Alcohol X Gallon	HEALTH	No	PB	2nd Semester				TF	6,000.00	6,000.00	0.00	QC Molecular Diagnostic Laboratory
50203080	Viral Rna Kit (For Covi-19 Rna) Automated Extraction Machine Brand-Compatible 24 Tests/Plate	HEALTH	No	PB	2nd Semester				TF	9,792,000.00	9,792,000.00	0.00	QC Molecular Diagnostic Laboratory
10799990	Hand Free/Automatic Dispenser With Stand And Non-Slip Disinfecting Footmat Automatic Disinfecting Machine With Stand Voltage; Dc/Battery Powered Touchless And Disinfection System With Automatic Sensor, Infrared Induction Liquid Crystal Display Easy Installation, Net Weight: 0.85Kg Capacity: 1000ML Power: 2W, Material: Abs Height: 51 Inch., Thickness: 3/4 Inch. Dimension: 49 Cm X 67 Cm Customized Design 1 Gallon Alcohol 1Kg Chlorine Granules Non-Slip Disinfecting Foot Mat Heavy Duty Rubber Made Dimension: 49 Cm X 67 Cm, Design For Disinfecting Footwear, Durable, And Washable	HEALTH	No	E	2nd Semester				GF	971,250.00	0.00	971,250.00	Continuing Appropriation
50202010	Annual Maternal & Neonatal Summit	HEALTH	No	PB	2nd Quarter				GF	180,000.00	180,000.00	0.00	Maternal Health
50216020	Premium Bonds Cash Bond	HEALTH	No	PB	Not Applicable				GF	12,000.00	12,000.00	0.00	Administrative Support Services Program
50216010	Neqas Hematology	HEALTH	No	PB	Not Applicable				GF	31,500.00	31,500.00	0.00	Administrative Support Services Program
50202010	Conduct Maternal & Neonatal Council Meeting/Zoom Conference	HEALTH	No	PB	2nd Quarter				GF	112,500.00	112,500.00	0.00	Maternal Health
50203030	Birth Certificate Form Municipal Form #10, Quadruplicate, 25 Sets/Pad	HEALTH	No	N	2nd Quarter				GF	187,500.00	187,500.00	0.00	Maternal Health
50299020	Target Client List For Maternal Health Care Size 12X24 Inches , 100 Leaves/200 Pages	HEALTH	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	Maternal Health
50299020	Delivery Book (Lying In Clinics) 100 Page Per Booklet, Back To Back Printing,Non Blot With Hardbound Cover	HEALTH	No	PB	2nd Quarter				GF	7,000.00	7,000.00	0.00	Maternal Health
50216010	Neqas Hiv (34 Microscopy Center)	HEALTH	No	PB	Not Applicable				GF	85,000.00	85,000.00	0.00	Administrative Support Services Program
10705110	Fetal Doppler Machine Sonicaid Obstetric Doppler Fd1, W-2.9", L-5.5", D-1" Weight:65Lbs, Probe Frequency:2Mhz, Battery Type, 9 Volts 6F22, Auto Shut W/ Built-In Speaker	HEALTH	No	PB	2nd Quarter				GF	650,000.00	0.00	650,000.00	Maternal Health
50216010	Neqas Hiv, Syphilis, Hepab,(4Shc And 4Sundown Clinics)	HEALTH	No	PB	Not Applicable				GF	36,000.00	36,000.00	0.00	Administrative Support Services Program
50299990	Milk Powdered Milk With Vitamins And Nutrients Formulated To Provide, 800Grams Per Pack	HEALTH	No	PB	2nd Quarter				GF	2,560,000.00	2,560,000.00	0.00	Expansion o Batang 1000 "Bundle of Joy" (First 1000 Days)
50202010	Quarterly Clinical Case Conference	HEALTH	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Maternal Health
50202010	Soe Plus Evaluation	HEALTH	No	PB	2nd Quarter				GF	45,000.00	45,000.00	0.00	Maternal Health
50216010	Neqas Clinical Chemistry	HEALTH	No	PB	Not Applicable				GF	56,000.00	56,000.00	0.00	Administrative Support Services Program
50216010	License To Operate Laboratory Clinic For Secondary Lab. (Renewal) City Lab, T.Hills,A.Samson,Fairview,P4,Kbernardo,Kp7,Commonwealth,Kamuning, Mole	HEALTH	No	PB	Not Applicable				GF	25,000.00	25,000.00	0.00	Administrative Support Services Program

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50216010	License To Operate Laboratory Clinic For Secondary Lab. (Initial) Ndc,Knova,Kbatasan	HEALTH	No	PB	Not Applicable				GF	9,000.00	9,000.00	0.00	Administrative Support Services Program
50299020	Mother & Baby Booklet W/ Birthplan Revised Mother Baby Friedly Booklet 64 Pages Plus Cover, Full Colors Cover, Foldcote 12, Uv Laminated Cover, Saddle Binding W/ Birthplan	HEALTH	No	PB	2nd Quarter				GF	600,000.00	600,000.00	0.00	Maternal Health
50203080	Syringe Sterile, Disposable Syringe, 3 Ml, With Gauge 23 Needle, Individually Wrapped, Box 100S	HEALTH	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	Family Planning
50299990	Amlodipine 5mg/Tablet - 0.60 per pc/ 100 pcs per box = 60.00/ Box Amlodipine 10mg/Tablet - 0.70 per pc/ 100 pcs per box = 70.00/ Box Losartan 50mg/Tablet - 1.40 per pc/ 100 pcs per box = 140.00/ Box Losartan 100mg/Tablet -2.50 per pc/ 100 pcs per box = 250.00/ Box Metformin 500mg/Tablet -0.95 per pc/ 100 pcs per box = 95.00/ Box Paracetamol 500mg/Tablet - 0.70 per pc/ 100 pcs per box = 70.00/ Box Aspirin 80mg /Tablet -0.95 per pc/ 100 pcs per box = 95.00/ Box Ascorbic Acid 500mg/Tablet - 0.90 per pc/ 100 pcs per box = 90.00/ Box Vitamin B Complex/Tablet -0.85 per pc/ 100pcs per box = 85.00/ Box	HEALTH	No	PB	2nd sem				GF	4,735,845.00	4,735,845.00	0.00	Comprehensive Health Package for Elderies
50299990	Carbocistein 60ml/125mg syrup bottle	HEALTH	No	PB	2nd sem				GF	155,000.00	155,000.00	0.00	Comprehensive Health Package for Elderies
50299990	Paracetamol 50ml/125mg syrup bottle	HEALTH	No	PB	2nd sem				GF	67,500.00	67,500.00	0.00	Comprehensive Health Package for Elderies
50299990	Vitamin C plus Zinc for Kids 100mg/10mg/1m1 Non Acidic Bottle	HEALTH	No	PB	2nd sem				GF	159,000.00	159,000.00	0.00	Comprehensive Health Package for Elderies
50203080	Ppiud Kit Iodine Cup (1); Simm'S Retractor - Small (1), Medium (1), Large (1); Ovum Forceps (1); Long Placental Kelly Forceps (1)	HEALTH	No	PB	2nd Quarter				GF	35,000.00	35,000.00	0.00	Family Planning
50203080	Vaginal Speculum With Smoke Tube, Ebonized, Medium Size, 12.1Cm X 3.8Cm, German Grade Stainless Steel, Reusable	HEALTH	No	PB	2nd Quarter				GF	66,000.00	66,000.00	0.00	Family Planning
50216010	Neqas Parasitology & Tb Microscopy	HEALTH	No	PB	Not Applicable				GF	37,800.00	37,800.00	0.00	Administrative Support Services Program
50203080	Autoclave Tape 3/4", 50M / Roll	HEALTH	No	PB	2nd Quarter				GF	35,750.00	35,750.00	0.00	Family Planning
50299990	Pouch with Lock, Packaging with Layout	HEALTH	No	PB	2nd sem				GF	31,737.60	31,737.60	0.00	Comprehensive Health Package for Elderies
50203080	Progestin Subdermal Implant 68 Mg Of Synthetic Progestin Etonogestrel-Containing Single Sterile Rod Implant For Subdermal Use, 4Cm In Length With A Diameter Of 2 Mm	HEALTH	No	PB	2nd Quarter				GF	750,000.00	750,000.00	0.00	Family Planning
50203070	Anti Rabies Vaccine For Human PvrV (Who-Prequalified) Inactivated And Purified, Freeze-Dried Rabies Vaccine (Wistar Strain Rabies Pm/Wi 38-1503-3M) Produced On Vero Cell Line 1 Immunizing Dose*. It Also Contains Maltose Up To 1 Immunizing Dose, Human Plasma Albumin Up To 1 Immunizing Dose And 4% Sodium Chloride Solution (Diluent) 0.5 Ml. Potency Of Vaccine For Id Use Must Be 0.5 Iu/Id Dose As Evidenced In Their Lot Release Certificate. (Fda Approved, Non Who Pre-Qualified Must Have Gone Through Clinical Trials On Safety, Immunogenicity And Efficacy In Comparison With A Vaccine Of Demonstrated Efficacy Which Are Published In Peer Reviewed Trials) Lyophilized Inactivated Purified Rabies Vaccine Prepared On Verocells. *Such That The Protective Power Is ≥2.5 Iu Before And After Heating For 1 Month At 37°C.Inj [Vial + Syringe (Diluent)] 0.5 Ml X 1'S, Or [Vial + Amp (Diluent)] 0.5 Ml X 5'S	HEALTH	No	PB	2nd Quarter				GF	2,000,000.00	2,000,000.00	0.00	Human Rabies Prevention and Control
50203010	Logbooks Record Books, 500 Pages	HEALTH	No	PB	2nd Quarter				GF	655.20	655.20	0.00	National Tuberculosis - Regular
50203010	Master Duplicator Akinto R3030	HEALTH	No	PB	2nd Quarter				GF	6,450.00	6,450.00	0.00	National Tuberculosis - Regular
50212990	Contractual Employees & Chw'S Allowance Salaries And Allowances Of (1,506) Contractual Employees: (26) Molecular, (444) Hope, (273) Cesu, (763) Qchd Incl Chw, Ocm	HEALTH	No	PB	Not Applicable				GF	401,089,261.00	401,089,261.00	0.00	Administrative Support Services Program
50216010	License To Operate As Distributor/Wholesaler Initial Application For 3 Years	HEALTH	No	PB	Not Applicable				GF	30,000.00	30,000.00	0.00	Administrative Support Services Program
50203080	Vaginal Speculum With Smoke Tube, Ebonized, Medium Size, 10.2Cm X 3.5Cm, German Grade Stainless Steel, Reusable	HEALTH	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Family Planning
50203070	Mefenamic Acid Cap 500 Mg/Capsule	HEALTH	No	PB	2nd Quarter				GF	144,000.00	144,000.00	0.00	Health Emergency Response for Outbreaks/Pandemic

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50203080	Reagents For Chemistry Analyzer (Norma) Creatinine R1:1 X 120ML, R2:1X120ML (240)Test	HEALTH	No	PB	2nd Quarter				GF	56,000.00	56,000.00	0.00	District Clinical Laboratory
50203080	Reagents For Chemistry Analyzer (Norma) Glucose R1:6 X 60ML, 360 Test	HEALTH	No	PB	2nd Quarter				GF	48,800.00	48,800.00	0.00	District Clinical Laboratory
50203080	Reagents For Chemistry Analyzer (Norma) Ast/Got R1:1X100ML; R2: 1X20ML (120) Test	HEALTH	No	PB	2nd Quarter				GF	201,600.00	201,600.00	0.00	District Clinical Laboratory
50203080	Reagents For Chemistry Analyzer (Norma) Alt/Gpt R1:1X100ML; R2: 1X 20ML (120) Test	HEALTH	No	PB	2nd Quarter				GF	201,600.00	201,600.00	0.00	District Clinical Laboratory
50203080	Bun (Blood Urea Nitrogen)	HEALTH	No	PB	2nd Quarter				GF	183,200.00	183,200.00	0.00	District Clinical Laboratory
50203080	Human Assayed Multi-Sera Normal Human Assayed Multi-Sera Normal 10X5ML Vial	HEALTH	No	PB	2nd Quarter				GF	199,200.00	199,200.00	0.00	District Clinical Laboratory
50203080	Human Assayed Multi-Sera Elevated Human Assayed Multi-Sera Elevatedl 10X5ML Vial	HEALTH	No	PB	2nd Quarter				GF	199,200.00	199,200.00	0.00	District Clinical Laboratory
50203080	Calibration Serum Calibrator Serum 10X3ML	HEALTH	No	PB	2nd Quarter				GF	192,228.00	192,228.00	0.00	District Clinical Laboratory
50299990	Memorabilia Plaque, 8" H Acrylic	HEALTH	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	National Voluntary Blood Services
50202010	Training Merienda Cena For Qc Blood Council Meeting/ Stakeholder'S Meeting Quarterly	HEALTH	No	PB	2nd Quarter				GF	80,000.00	80,000.00	0.00	National Voluntary Blood Services
50202010	Snacks Snacks For Blood Letting Activity	HEALTH	No	PB	2nd Quarter				GF	75,000.00	75,000.00	0.00	National Voluntary Blood Services
50203070	Paracetamol Drops 100Mg/10ML Bottle	HEALTH	No	PB	2nd Quarter				GF	75,000.00	75,000.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50203080	Alcohol Isoprophyl Alcohol 70% X 1L	HEALTH	No	PB	2nd Quarter				GF	73,600.00	73,600.00	0.00	National Tuberculosis - Regular
50203070	Paracetamol Tablet 500Mg/Tablet	HEALTH	No	PB	2nd Quarter				GF	272,500.00	272,500.00	0.00	Health Emergency Response for Outbreaks/Pandemic
10705110	S-Cal Calibrator	HEALTH	No	PB	2nd Quarter				GF	46,000.00	0.00	46,000.00	Sti/HIV-AIDS Prevention and Control
50203070	Amoxicillin Cap 500 Mg/Capsule	HEALTH	No	PB	2nd Quarter				GF	143,880.00	143,880.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50203010	Folder Long, 50 Pcs Per Box	HEALTH	No	PB	2nd Quarter				GF	250.00	250.00	0.00	Oral Health
50203070	Anti Tb Pedia Kit I Isoniazid-Pyridoxine 200Mg-12Mg/5ML + Rifampicin 200Mg/5ML + Pyrazinamide 500Mg/5ML (120ML Bottle,Branded)	HEALTH	No	PB	2nd Quarter				GF	550,000.00	550,000.00	0.00	National Tuberculosis - Regular
50203070	Anti Tb Kit li Isoniazid-Pyridoxine 200M+12Mg/5ML+ Rifampicin 200Mg/5ML (120ML Bottle, Branded)	HEALTH	No	PB	2nd Quarter				GF	940,000.00	940,000.00	0.00	National Tuberculosis - Regular
50203070	Purified Protein Derivative Vial (Ppd) For Tuberculin Skin Testing (Tst)	HEALTH	No	PB	2nd Quarter				GF	66,950.00	66,950.00	0.00	National Tuberculosis - Regular
50203070	Anti Tb Kit Fixed Dose Combination A Isoniazid 75Mg + Rifampicin 150Mg + Pyrazinamide 400Mg + Ethambutol 275Mg	HEALTH	No	PB	2nd Quarter				GF	358,000.00	358,000.00	0.00	National Tuberculosis - Regular
50203070	Anti Tb Kit Fixed Dose Combination B Isoniazid 75Mg + Rifampicin 150Mg	HEALTH	No	PB	2nd Quarter				GF	670,000.00	670,000.00	0.00	National Tuberculosis - Regular
50203080	Syringe With Needle Tuberculin Syring, 1Cc G26,1/2 Needle, Disposabl4E, Individually Wrapped, Sterile X 100 (Tst Use)	HEALTH	No	PB	2nd Quarter				GF	47,450.00	47,450.00	0.00	National Tuberculosis - Regular
50203080	Afb Staining Kit Commercially Preapared Afb Staining Kitx 250Test	HEALTH	No	PB	2nd Quarter				GF	374,400.00	374,400.00	0.00	National Tuberculosis - Regular
50203080	Vacutainer Tube-Red Top Red Top Cover, 5ML, Cap., Box X 100'S (Hiv Use)	HEALTH	No	PB	2nd Quarter				GF	59,625.00	59,625.00	0.00	National Tuberculosis - Regular
50203080	Syringe With Needle-5Cc, G21 5Cc W/ G.21 Needle, 1Inch Disposable, Sterile, Individually Wrapped Box X 100'S (Hiv Use)	HEALTH	No	PB	2nd Quarter				GF	74,062.50	74,062.50	0.00	National Tuberculosis - Regular
50203080	Alcohol Denatured, Bot X 1 Ltr	HEALTH	No	PB	2nd Quarter				GF	89,100.00	89,100.00	0.00	National Tuberculosis - Regular
50203010	Paper Multi-Purpose A4, 70 Gsm, 500 Sheets	HEALTH	No	PB	2nd Quarter				GF	1,750.00	1,750.00	0.00	Oral Health
50203070	Paracetamol Syrup 250Mg/5ML 60ML Bottle	HEALTH	No	PB	2nd Quarter				GF	45,000.00	45,000.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50203010	Permanent Markers Twin Marker Extra Fine	HEALTH	No	PB	2nd Quarter				GF	11,534.00	11,534.00	0.00	Sti/HIV-AIDS Prevention and Control

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Wbc Diluting Fluid	HEALTH	No	PB	2nd Quarter				GF	3,200.00	3,200.00	0.00	Sti/HIV-AIDS Prevention and Control
50203010	Master Riso 3230 Master Cv/Ua	HEALTH	No	PB	2nd Quarter				GF	7,000.00	7,000.00	0.00	Oral Health
50203080	Urinalysis Reagent Strip 10 Parameters Protein Sugar Ph And Specific Gravity, 100/Bot (80)	HEALTH	No	PB	2nd Quarter				GF	48,750.00	48,750.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Glass Slides, Plain Plain, 72'S Box	HEALTH	No	PB	2nd Quarter				GF	23,200.00	23,200.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Test Tube 10ML Plain	HEALTH	No	PB	2nd Quarter				GF	6,200.00	6,200.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Cd4 Test Cartridge, Same Brand As The Cd4 Machine, 100/Box	HEALTH	No	PB	2nd Quarter				GF	2,470,000.00	2,470,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Cd4 Control Beads Same Brand As The Cd4 Machine, Set (Hi, Normal)	HEALTH	No	PB	2nd Quarter				GF	12,320.00	12,320.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Cd4 Thermal Paper Same Brand As The Cd4 Machine, 10 Rolls / Box	HEALTH	No	PB	2nd Quarter				GF	42,900.00	42,900.00	0.00	Sti/HIV-AIDS Prevention and Control
50299990	Cellular Pre-Paid Load (Globe) Cell Cards Prepaid Load, Call & Text, 75 Days Expiry Period,Globe 300 Php, 12 For Budget	HEALTH	No	PB	2nd Quarter				GF	220,080.00	220,080.00	0.00	Sti/HIV-AIDS Prevention and Control
50203010	Bond Paper Premium Grade 210Mm X 297Mm 70G (A-4)	HEALTH	No	PB	2nd Quarter				GF	53,000.00	53,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50203010	Bond Paper (Legal), Premium Grade 216Mm X 330Mm 70G (Legal)	HEALTH	No	PB	2nd Quarter				GF	59,000.00	59,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50203010	Folders Long Folder (Long); 50Pcs/Box	HEALTH	No	PB	2nd Quarter				GF	4,300.00	4,300.00	0.00	Sti/HIV-AIDS Prevention and Control
50203010	Puncher Paper, Heavy Duty, With Hole Guide, 1 Piece In Individual Box	HEALTH	No	PB	2nd Quarter				GF	124.00	124.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Reagents For Chemistry Analyzer (Norma) Cholesterol R1, 2 X 60ML, 120Test	HEALTH	No	PB	2nd Quarter				GF	212,800.00	212,800.00	0.00	District Clinical Laboratory
50203010	Printer Ink Universal Ink For Continuous Printer (Black)	HEALTH	No	PB	2nd Quarter				GF	76,800.00	76,800.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Disinfectant / Sodium Hypochlorite X 1 Gal	HEALTH	No	PB	2nd Quarter				GF	88,200.00	88,200.00	0.00	National Tuberculosis - Regular
10705110	Card Test Rotator, Heavy Duty Constant 10Ppm, 2Cm Dia. Automatically Controlled Timer, 1 Humidity Cover	HEALTH	No	PB	2nd Quarter				GF	338,984.00	0.00	338,984.00	Sti/HIV-AIDS Prevention and Control
10705110	Cepheid Genexpert Iv System 4 Independent Modules With Desktop Pc And Ups, Brand New, U.S. Manufacturedwarranty: 3 Years On Parts (Including Module And Calibrator) And 3 Years On Labortraining: On-Site For Atleast 2 Assigned Staff To Operate The Genexpert Unit	HEALTH	No	PB	2nd Quarter				GF	2,500,000.00	0.00	2,500,000.00	Sti/HIV-AIDS Prevention and Control
10705110	Microscope Electronic Light Electric, Binocular, Olympus Upright Microscope, 220 Volts, Cx 31 Model; 4X, 10X, 40X, 100X Oil; Inward-Facing, Nosepiece, Fixed Abbe Condenser Na 1.25; 6V/30Whalogen Bulb; With Coarse & Fine Focusing Control	HEALTH	No	PB	2nd Quarter				GF	140,000.00	0.00	140,000.00	Sti/HIV-AIDS Prevention and Control
50299020	Booklet For Health Regimen	HEALTH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50203010	Paper Cutter(For Results Forms) Polaris Paper Cutter Metal Base & Wood Base A3 B4 A4 B5 A5 Durable	HEALTH	No	PB	2nd Quarter				GF	330.00	330.00	0.00	Sti/HIV-AIDS Prevention and Control
50203010	Brown Envelope Long For Legal Size Document, 500 Pieces Per Box	HEALTH	No	PB	2nd Quarter				GF	53,880.00	53,880.00	0.00	Sti/HIV-AIDS Prevention and Control
50203010	Dry Seal Qc Desk Type	HEALTH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50203010	Logbooks 500Pg. Size: 214Mm X 278Mm Min.	HEALTH	No	PB	2nd Quarter				GF	1,946.80	1,946.80	0.00	Sti/HIV-AIDS Prevention and Control
50203010	Staple Wire Standard, 5000Pc / Box	HEALTH	No	PB	2nd Quarter				GF	2,361.60	2,361.60	0.00	Sti/HIV-AIDS Prevention and Control
50203010	Stapler Heavy Duty, Standard	HEALTH	No	PB	2nd Quarter				GF	2,287.92	2,287.92	0.00	Sti/HIV-AIDS Prevention and Control
50203010	Whiteboard Markers Black	HEALTH	No	PB	2nd Quarter				GF	1,100.00	1,100.00	0.00	Sti/HIV-AIDS Prevention and Control
50203010	Permanent Markers Twin Marker Extra Fine	HEALTH	No	PB	2nd Quarter				GF	11,534.00	11,534.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Reagents For Chemistry Analyzer (Norma) Triglycerides R1:2 X 60ML, (120) Test	HEALTH	No	PB	2nd Quarter				GF	393,600.00	393,600.00	0.00	District Clinical Laboratory
50203010	Letter Envelop(For Confirmatory Results) White Paper Letter Envelope Long;	HEALTH	No	PB	2nd Quarter				GF	280.00	280.00	0.00	Sti/HIV-AIDS Prevention and Control
50299990	Freebies For Milk Letting Tote Bags (Maong)	HEALTH	No	PB	2nd Quarter				GF	200,000.00	200,000.00	0.00	Nutrition

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	Disinfection Mat	HEALTH	No	PB	2nd Quarter				GF	7,200.00	7,200.00	0.00	Human Rabies Prevention and Control
50203990	Yellow Garbage Bags	HEALTH	No	PB	2nd Quarter				GF	125,000.00	125,000.00	0.00	Human Rabies Prevention and Control
50203990	Acrylic Divider For Table, 3 Ft In Length X 2 Ft In Height, With Stand	HEALTH	No	PB	2nd Quarter				GF	17,500.00	17,500.00	0.00	Human Rabies Prevention and Control
50202010	Rabies Advocacy Campaign(1 Per District), Pm Snack	HEALTH	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	Human Rabies Prevention and Control
50202010	Capacity Building Orientation Of Doctors And Nurses On Animal Bite Management (Whole Day Meal)	HEALTH	No	PB	2nd Quarter				GF	60,750.00	60,750.00	0.00	Human Rabies Prevention and Control
50299990	Complementary Food (Champorado, Nutripak Rice) Champorado, Instant Dry Cereals Made From Cereals, Enhanced With Milk And Natural Flavor Fortified With Vitamins And Minerals, 50 Gm Per Pack (800 Pre-School Children, Good For 120 Days)	HEALTH	No	DC	2nd Quarter				GF	400,000.00	400,000.00	0.00	Nutrition
50299990	Complementary Food (Chicken, Nutripak Rice) Chicken Flavor, Instant Dry Cereals Made From Cereals, Enhanced With Milk And Natural Flavor Fortified With Vitamins And Minerals, 50 Gm Per Pack (800 Pre-School Children, Good For 120 Days)	HEALTH	No	DC	2nd Quarter				GF	400,000.00	400,000.00	0.00	Nutrition
50299990	Complementary Food (Macaroni Chicken Sopas, Nutripasta) Macaroni Chicken Flavor, Ready To Cook Macaroni Soup Mix Made From Good Rice Grains, Fortified With Vitamin A And Iron, Inclusive Of 1 Sachet Of Vita Meena That Contains 22 Vitamins And Minerals, 50 Gm Per Pack (800 Pre-School Children, Good For 120 Days)	HEALTH	No	DC	2nd Quarter				GF	400,000.00	400,000.00	0.00	Nutrition
50299990	Complementary Food (Cheese And Bacon, Nutripasta) Cheese And Bacon Flavor, Ready To Cook Macaroni Soup Mix Made From Good Rice Grains, Fortified With Vitamin A And Iron, Inclusive Of 1 Sachet Of Vita Meena That Contains 22 Vitamins And Minerals, 50 Gm Per Pack (800 Pre-School Children, Good For 120 Days)	HEALTH	No	DC	2nd Quarter				GF	400,000.00	400,000.00	0.00	Nutrition
50299990	Complementary Food (Macaroni Beef Sopas, Nutripasta) Macaroni Beef Flavor, Ready To Cook Macaroni Soup Mix Made From Good Rice Grains, Fortified With Vitamin A And Iron, Inclusive Of 1 Sachet Of Vita Meena That Contains 22 Vitamins And Minerals, 50 Gm Per Pack (800 Pre-School Children, Good For 120 Days)	HEALTH	No	DC	2nd Quarter				GF	400,000.00	400,000.00	0.00	Nutrition
50299990	Nutritional Supplement (Enov Nutri-Butter) Enov Nutri-Butter Is A Complementary Food Supplement That Is Designed To Improve The Nutritional Health Status Of Target Group. Enov Nutributter Can Be Used Directly, Without Prior Preparationnet Weight: 20G (800 Pre-School Children, Good For 120 Days) Serving Per Pack: 109 Kcal Total Fat: 6.9G Protein: 2.7G 18 Other Vitamins And Minerals	HEALTH	No	DC	2nd Quarter				GF	394,000.00	394,000.00	0.00	Nutrition
50299990	Nutritional Supplement For Pregnant And Lactating Mothers (Enov Mum) The Product Contains Essential Fatty Acids (Efa) And The Recommended Daily Nutrient Intake In Multiple Micronutrients That Have A Positive Effect On Maternal Nutritional Status, Birth Outcomes And Postnatal Growth. Net Weight: 20 G Per Sachet Energy: 119 Kcal Protein: 2.6G Lipids: 9.2 6 Other Vitamins And Minerals (800 Ap And 800 Pp, For 90 Days)	HEALTH	No	DC	2nd Quarter				GF	1,206,000.00	1,206,000.00	0.00	Nutrition
50203080	Alcohol Ethyl 95% Bot X 1000Ml	HEALTH	No	PB	2nd Quarter				GF	49,320.00	49,320.00	0.00	National Tuberculosis - Regular
50299990	Cellphone Load Prepaid Load As Prizes, Globe, P300	HEALTH	No	PB	2nd Quarter				GF	15,960.00	15,960.00	0.00	Nutrition
50203080	Gauze Pad Sterile, 4X4 Inches 8 Ply, Individually Pack, Pax X 100'S	HEALTH	No	PB	2nd Quarter				GF	12,480.00	12,480.00	0.00	Human Rabies Prevention and Control
50299990	Freebies For Milk Letting Freebies:1 Bath Soap	HEALTH	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Nutrition
50299990	Freebies For Milk Letting Freebies: 1 Hand Sanitizer (50Ml)	HEALTH	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Nutrition
50299990	Cellphone Load Prepaid Load For Participants, Globe, P100	HEALTH	No	PB	2nd Quarter				GF	1,540.00	1,540.00	0.00	Nutrition
50299990	Plaque 12X6In, Made Of Glass	HEALTH	No	PB	2nd Quarter				GF	40,000.00	40,000.00	0.00	Nutrition
50203010	Record Book Record Book, 500 Pages, Size 214	HEALTH	No	PB	2nd Quarter				GF	6,090.00	6,090.00	0.00	Nutrition
50203010	Mimeo Paper Long Long, 8 1/2 X 13" 70 Gsm	HEALTH	No	PB	2nd Quarter				GF	72,000.00	72,000.00	0.00	Nutrition
10705110	Height Board Height: 150 Cm Weight: 5.27 Kg W/O Bag Material: Marine Wood With Steel Ruler Maximum Capacity: 5Ft	HEALTH	No	PB	2nd Quarter				GF	292,080.00	0.00	292,080.00	Nutrition
10705110	Digital Nutri Scale Inclusions: Carrying Case, Sling Seat, S Hook, 3 Infant Cribs, 2 Aa Batteries Warranty: 1 Year Maximum Capacity: 25 Kg Accuracy: 5G	HEALTH	No	PB	2nd Quarter				GF	262,080.00	0.00	262,080.00	Nutrition
10705110	Wyd Machine Measures The Quantity Of Salt Iodine Content On The Basis Of A Colorimetric Method. It Includes: Wyd Iodine Checker And Charger, Volumetric Flask With Cover, Plastic Pipet, Cuvette, Grey	HEALTH	No	PB	2nd Quarter				GF	58,800.00	0.00	58,800.00	Nutrition

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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	Glass												
50202010	Training Fee For Dimensional Metrology Training C/O Fnri	HEALTH	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	Nutrition
50202010	Training Nutrition In Emergencies Training (6 Dhos, 6 Hems, 6 Mws, 11 Nds) - Food (3 Days)	HEALTH	No	PB	2nd Quarter				GF	104,400.00	104,400.00	0.00	Nutrition
50202010	Training Who Cgs Training For Newly Hired Community Health Workers, Prepaid Load,(5 Batches/5 Days)	HEALTH	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	Nutrition
50202010	Training Roll-Out On Integrated Management On Acute Malnutrition (2 Batches With 25 Pax/Batch For 3 Days/Batch)	HEALTH	No	PB	2nd Quarter				GF	180,000.00	180,000.00	0.00	Nutrition
50299990	Cellphone Load Prepaid Load For Nutritionists, Globe, P300	HEALTH	No	PB	2nd Quarter				GF	32,400.00	32,400.00	0.00	Nutrition
50202010	Program Performance & Evaluation Review Annual/Semi-Annual Accomplishment Lying-In-Clinics	HEALTH	No	PB	2nd Quarter				GF	45,000.00	45,000.00	0.00	Capacity Development
50203080	Examination Gloves Latex, Size:Medium,Box X100	HEALTH	No	PB	2nd Quarter				GF	46,080.00	46,080.00	0.00	National Tuberculosis - Regular
50203080	Applicator Stick Appilcator Stick	HEALTH	No	PB	2nd Quarter				GF	32,500.00	32,500.00	0.00	National Tuberculosis - Regular
50203080	Face Mask W/ Earloop, Disposable 3 Ply	HEALTH	No	PB	2nd Quarter				GF	27,000.00	27,000.00	0.00	National Tuberculosis - Regular
50203080	Face Mask Niosh Approved N95, Particulate	HEALTH	No	PB	2nd Quarter				GF	33,800.00	33,800.00	0.00	National Tuberculosis - Regular
50203080	Glass Slides Frosted End Box X 72S	HEALTH	No	PB	2nd Quarter				GF	22,750.00	22,750.00	0.00	National Tuberculosis - Regular
50203080	Filter Paper Cartolina Size, White	HEALTH	No	PB	2nd Quarter				GF	5,760.00	5,760.00	0.00	National Tuberculosis - Regular
50203010	Treatment Id Cards(Patients) Paper Multipurpose(Copy), A-4, 70Gsm	HEALTH	No	PB	2nd Quarter				GF	1,770.00	1,770.00	0.00	National Tuberculosis - Regular
50203010	Treatment Cards(Facility) Paper Multipurpose(Copyc), A-4, 70Gsm	HEALTH	No	PB	2nd Quarter				GF	1,770.00	1,770.00	0.00	National Tuberculosis - Regular
50203010	Tbdc Forms Paper, Multipurpose(Copy), Legal	HEALTH	No	PB	2nd Quarter				GF	1,819.58	1,819.58	0.00	National Tuberculosis - Regular
50203010	Toner Ink Akinto, Rd 303 Roncda	HEALTH	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	National Tuberculosis - Regular
50203010	Black Ink T664 I Balck Ink (70MI)	HEALTH	No	PB	2nd Quarter				GF	343.00	343.00	0.00	National Tuberculosis - Regular
50202010	Plaques And Certificate	HEALTH	No	PB	2nd Quarter				GF	45,000.00	45,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50202010	Sdn Monthly Meeting Meals And Snacks, 350 X 12 Mos	HEALTH	No	PB	2nd Quarter				GF	168,000.00	168,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50203990	Foot Cover	HEALTH	No	PB	2nd Quarter				GF	162,000.00	162,000.00	0.00	Human Rabies Prevention and Control
50202010	Program Performance & Evaluation Review Annual/Semi-Annual Accomplishment Special Services - Pharmacy, Fdro	HEALTH	No	PB	2nd Quarter				GF	37,500.00	37,500.00	0.00	Capacity Development
50203010	Paper Multicopy 80Gsm, Size: 216Mm X 330Mm, Legal, 500 Sheets	HEALTH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Oral Health
50203080	Sterile Gloves Sterile Surgical Gloves, Box Of 50 Pairs	HEALTH	No	PB	2nd Quarter				GF	800,000.00	800,000.00	0.00	Human Rabies Prevention and Control
50203080	Latex Gloves Latex Gloves	HEALTH	No	PB	2nd Quarter				GF	2,400.00	2,400.00	0.00	Human Rabies Prevention and Control
50202010	Training For Massagists Honoraria Of Resource Speakers	HEALTH	No	PB	2nd Quarter				GF	72,000.00	72,000.00	0.00	Capacity Development
50202010	Program Performance & Evaluation Review Annual/Semi-Annual Accomplishment Monthly Operational And Performance Review Of All Programs/Divisions & Projects (Qchd Execom)	HEALTH	No	PB	2nd Quarter				GF	247,500.00	247,500.00	0.00	Capacity Development
50202010	Qcsac Meeting Meals And Snacks, 350 X 4 Quarter	HEALTH	No	PB	2nd Quarter				GF	17,500.00	17,500.00	0.00	Sti/HIV-AIDS Prevention and Control
50202010	Program Performance & Evaluation Review Annual/Semi-Annual Accomplishment Dental	HEALTH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Capacity Development
50202010	Aids Candlelight Meals	HEALTH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50202010	Program Performance & Evaluation Review Annual/Semi-Annual Accomplishment City District	HEALTH	No	PB	2nd Quarter				GF	135,000.00	135,000.00	0.00	Capacity Development
50202010	Program Performance & Evaluation Review Annual/Semi-Annual Accomplishment Laboratory, Eqa	HEALTH	No	PB	2nd Quarter				GF	22,500.00	22,500.00	0.00	Capacity Development

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50202010	Program Performance & Evaluation Review Annual/Semi-Annual Accomplishment Ntp	HEALTH	No	PB	2nd Quarter				GF	22,500.00	22,500.00	0.00	Capacity Development
50202010	Program Performance & Evaluation Review Annual/Semi-Annual Accomplishment Social Hygiene Clinic	HEALTH	No	PB	2nd Quarter				GF	37,500.00	37,500.00	0.00	Capacity Development
50202010	Program Performance & Evaluation Review Annual/Semi-Annual Accomplishment Environmental Sanitation	HEALTH	No	PB	2nd Quarter				GF	37,500.00	37,500.00	0.00	Capacity Development
50203990	Hair Cover	HEALTH	No	PB	2nd Quarter				GF	162,000.00	162,000.00	0.00	Human Rabies Prevention and Control
50202010	Program Performance & Evaluation Review Annual/Semi-Annual Accomplishment Metro Manila Drinking Water Quality Monitoring Committee	HEALTH	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Capacity Development
50203080	Glass Slides, Frosted End 72'S Box	HEALTH	No	PB	2nd Quarter				GF	6,825.00	6,825.00	0.00	Sti/HIV-AIDS Prevention and Control
50203010	Envelope For Legal Size Document, 500 Pieces Per Box	HEALTH	No	PB	2nd Quarter				GF	4,870.40	4,870.40	0.00	Laboratory Services - Regular
50202010	Training Laboratory Updates	HEALTH	No	PB	2nd Quarter				GF	96,000.00	96,000.00	0.00	Laboratory Services - Regular
50202010	Honoraria	HEALTH	No	PB	2nd Quarter				GF	8,000.00	8,000.00	0.00	Laboratory Services - Regular
50203070	Azithromycin 500Mg Tab	HEALTH	No	PB	2nd Quarter				GF	252,600.00	252,600.00	0.00	Sti/HIV-AIDS Prevention and Control
50203070	Cotrimoxazole 800/160Mg 800/160Mg Tab	HEALTH	No	PB	2nd Quarter				GF	86,490.00	86,490.00	0.00	Sti/HIV-AIDS Prevention and Control
50203070	Isoniazid-300Mg Tab 300Mg	HEALTH	No	PB	2nd Quarter				GF	190,242.00	190,242.00	0.00	Sti/HIV-AIDS Prevention and Control
50203070	Hepa B Vaccine 20 Mcg/MI, Vial	HEALTH	No	PB	2nd Quarter				GF	234,000.00	234,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Respirator Mask 6800 Full Face Piece Respirator, Silicon, Thermoplastic Elastomer (Tpe), Large Lense For Enhanced Field Of View, 4 Point Harness, Bayonet Connection Type	HEALTH	No	PB	2nd Quarter				GF	570,000.00	570,000.00	0.00	Oral Health
50203070	Pneumonia Vaccine Pneumococcal Vaccine (Pre-Filled Syringe)	HEALTH	No	PB	2nd Quarter				GF	390,000.00	390,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50203070	Imuquimod Cream, 5 % X 250Mg,12 Sachets/Box	HEALTH	No	PB	2nd Quarter				GF	4,560.00	4,560.00	0.00	Sti/HIV-AIDS Prevention and Control
50203070	Acyclovir 400Mg Tabs,30/Box	HEALTH	No	PB	2nd Quarter				GF	42,000.00	42,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50203070	Cefixime Tabs 400Mg Tabs,30/Box	HEALTH	No	PB	2nd Quarter				GF	17,100.00	17,100.00	0.00	Sti/HIV-AIDS Prevention and Control
50203010	Refill Ink Epson Ink Printer L3150 (Black,Cyan,Yellow,Magenta)	HEALTH	No	PB	2nd Quarter				GF	102,000.00	102,000.00	0.00	Environmental Sanitation
50203080	Normal Saline Solution 1L/Bottle	HEALTH	No	PB	2nd Quarter				GF	5,952.00	5,952.00	0.00	Sti/HIV-AIDS Prevention and Control
50203010	Paper Multicopy 80Gsm, Size: 216Mm X 330Mm, Legal, 500 Sheets	HEALTH	No	PB	2nd Quarter				GF	63,000.00	63,000.00	0.00	Laboratory Services - Regular
50203080	Cotton Balls Absorbent, 300Pcs/Pack	HEALTH	No	PB	2nd Quarter				GF	64,000.00	64,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Alcohol Isoprophyl Rubbing, 70% Isoprophyl, 500MI, In Plastic Bottle	HEALTH	No	PB	2nd Quarter				GF	27,000.00	27,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Disposable Syringe 3Cc Gauge 21 X1" (0.60X25Mm), Sterile Individually Wrapped, 100S/Box	HEALTH	No	PB	2nd Quarter				GF	64,080.00	64,080.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Alcohol Isoprophyl Rubbing, 70% Isoprophyl, 1Gal, In Plastic Bottle	HEALTH	No	PB	2nd Quarter				GF	900,000.00	900,000.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50203080	Examination Gloves Disposable Nitrile Examination Gloves, Powder Free,Non-Sterile, Hypo Allergenic, Ambidextrous,Single Use, Size Small	HEALTH	No	PB	2nd Quarter				GF	325,000.00	325,000.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50203080	Examination Gloves Disposable Nitrile Examination Gloves, Powder Free,Non-Sterile, Ambidextrous,Single Use, Size Medium	HEALTH	No	PB	2nd Quarter				GF	325,000.00	325,000.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50203010	Copy Paper Bond, Premium Grade, A4 Size, 70Gsm	HEALTH	No	PB	2nd Quarter				GF	103,275.00	103,275.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50203010	Copy Paper Bond Paper-Legal Size 70Gsm, 500/Ream	HEALTH	No	PB	2nd Quarter				GF	246,400.00	246,400.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50203010	Envelope (Long) For Legal Size Document, 500 Pieces Per Box	HEALTH	No	PB	2nd Quarter				GF	5,388.00	5,388.00	0.00	Health Emergency Response for Outbreaks/Pandemic

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Paper Multicopy Paper, Multicopy, 80Gsm, Size: 216Mm X 330Mm ; Legal	HEALTH	No	PB	2nd Quarter				GF	117,600.00	117,600.00	0.00	Environmental Sanitation
50203010	Paper Multicopy Paper, Multicopy, 70Gsm, Size: 210Mm X 297Mm; A4	HEALTH	No	PB	2nd Quarter				GF	66,000.00	66,000.00	0.00	Environmental Sanitation
50203010	Refill Ink Epson Ink Printer L110/220/L4150 T664 (Black,Cyan,Yellow,Magenta)	HEALTH	No	PB	2nd Quarter				GF	42,500.00	42,500.00	0.00	Environmental Sanitation
50203010	Ink Riso 3230 Ink Cv/Ua S-722Oua, Black, New Riso Machine, 2 Units Addl	HEALTH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	Oral Health
50203070	Clotrimazole Vaginal Tab 500 Mg/Tab, 1'S / Pack	HEALTH	No	PB	2nd Quarter				GF	162,000.00	162,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50202010	Training Expenses Training In Hypertension And Diabetes Mgt For Primary Health Workers	HEALTH	No	PB	2nd Quarter				GF	35,500.00	35,500.00	0.00	Non-Communicable Disease Prevention
50203080	Gxhiv-VI-Ce-10, Xpert Hiv-1, Viral Load Cartridge 10'S/Pack	HEALTH	No	PB	2nd Quarter				GF	560,000.00	560,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	4C-Ec 4 4X3, 3MI. Control	HEALTH	No	PB	2nd Quarter				GF	105,000.00	105,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Act. Diff. Pack, Contents 15.3Ltrs. (300Test)	HEALTH	No	PB	2nd Quarter				GF	241,500.00	241,500.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Act.Rinse, 500 MI. Bot 500MI/Bottle	HEALTH	No	PB	2nd Quarter				GF	70,000.00	70,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Edta Tube Vacutainer Tube 5MI, Lavander Tap, 100S	HEALTH	No	PB	2nd Quarter				GF	79,933.00	79,933.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Improvacuter, Multi-Sample Needle G-21X100 Flashback/ Box	HEALTH	No	PB	2nd Quarter				GF	70,000.00	70,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50203070	Trimetazidine Dihydrochoride Trimetazidine Dihydrochoride 35Mg	HEALTH	No	PB	2nd Quarter				GF	1,500.00	1,500.00	0.00	Non-Communicable Disease Prevention
50203070	Carvedilol 6.25Mg	HEALTH	No	PB	2nd Quarter				GF	6,400.00	6,400.00	0.00	Non-Communicable Disease Prevention
50203070	Metformin Hcl Metformin Hcl 500Mg	HEALTH	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Non-Communicable Disease Prevention
50203070	Gliclazide 80Mg	HEALTH	No	PB	2nd Quarter				GF	16,750.00	16,750.00	0.00	Non-Communicable Disease Prevention
50203070	Gliclazide + Metformin 80Mg + 500Mg Tablet	HEALTH	No	PB	2nd Quarter				GF	40,000.00	40,000.00	0.00	Non-Communicable Disease Prevention
50203010	Bond Paper (Long)	HEALTH	No	PB	2nd Quarter				GF	43,200.00	43,200.00	0.00	Non-Communicable Disease Prevention
50203010	Bond Paper (Short)	HEALTH	No	PB	2nd Quarter				GF	37,600.00	37,600.00	0.00	Non-Communicable Disease Prevention
50203010	Folder Legal Size, 50 Pieces Per Pack	HEALTH	No	PB	2nd Quarter				GF	14,175.00	14,175.00	0.00	Laboratory Services - Regular
50203070	Metformin 500Mg /Tablet	HEALTH	No	PB	2nd Quarter				GF	250,000.00	250,000.00	0.00	Comprehensive Health Care Packages for Elderlies
50203010	Photocopier Ink Ink Muratec Mfx 2835 Ts 1820	HEALTH	No	PB	2nd Quarter				GF	108,000.00	108,000.00	0.00	Environmental Sanitation
50203010	Paper Multicopy 80Gsm, Size: 210Mm X 297Mm, A4, 500 Sheets	HEALTH	No	PB	2nd Quarter				GF	63,000.00	63,000.00	0.00	Laboratory Services - Regular
50203010	Ink Riso 3230 Ink Cv/Ua S-722Oua, Black	HEALTH	No	PB	2nd Quarter				GF	170,000.00	170,000.00	0.00	Laboratory Services - Regular
50203010	Paper Multi-Purpose Legal,70 Gsm, 500 Sheets	HEALTH	No	PB	2nd Quarter				GF	183,000.00	183,000.00	0.00	Laboratory Services - Regular
50203070	Ciprofloxacin 500Mg /Tablet	HEALTH	No	PB	2nd Quarter				GF	13,900.00	13,900.00	0.00	Comprehensive Health Care Packages for Elderlies
50203010	Riso Master	HEALTH	No	PB	2nd Quarter				GF	7,000.00	7,000.00	0.00	Non-Communicable Disease Prevention
50203070	Cefalexin 500 Mg/Capsule	HEALTH	No	PB	2nd Quarter				GF	17,678.76	17,678.76	0.00	Comprehensive Health Care Packages for Elderlies

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Riso Ink	HEALTH	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Non-Communicable Disease Prevention
50203070	Losartan 50 Mgs./Tablet	HEALTH	No	PB	2nd Quarter				GF	1,800,000.00	1,800,000.00	0.00	Comprehensive Health Care Packages for Elderlies
50203070	Rosuvastatin 20 Mgs./Tablet	HEALTH	No	PB	2nd Quarter				GF	500,000.00	500,000.00	0.00	Comprehensive Health Care Packages for Elderlies
50203070	Amlodipine 5 Mg/Tablet	HEALTH	No	PB	2nd Quarter				GF	400,000.00	400,000.00	0.00	Comprehensive Health Care Packages for Elderlies
50202010	Training Expenses Speaker Honorarium	HEALTH	No	PB	2nd Quarter				GF	8,000.00	8,000.00	0.00	Non-Communicable Disease Prevention
50202010	Training Expenses Smoking Task Force Meeting	HEALTH	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Non-Communicable Disease Prevention
50203010	Record Book 500 Pages, Size: 214Mm X 278Mm Min	HEALTH	No	PB	2nd Quarter				GF	70,000.00	70,000.00	0.00	Laboratory Services - Regular
50203070	Cefuroxime 500Mg /Tablet	HEALTH	No	PB	2nd Quarter				GF	99,000.00	99,000.00	0.00	Comprehensive Health Care Packages for Elderlies
50203080	Particulate Filter 99.97% Filter Efficiency, Meets Niosh P100-Series Test Criteria, Advance Electret Media Provides Lightweight, Easy Breathing, Filter Material, Made Of Polypropylebe, Bayonet Compatibility	HEALTH	No	PB	2nd Quarter				GF	205,200.00	205,200.00	0.00	Oral Health
50203990	Hair Cover Bouffant Cap	HEALTH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203990	Face Shield	HEALTH	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203990	Marker Twin Marker, Permanent With Fine And Broad Point, Color Black, For Labelling Of Slides	HEALTH	No	PB	2nd Quarter				GF	17,280.00	17,280.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203990	Trash Bag Xxl, Plastic 50S/Pack Yellow	HEALTH	No	PB	2nd Quarter				GF	28,576.80	28,576.80	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203990	Trash Bag Xxl, Plastic 50S/Pack Black	HEALTH	No	PB	2nd Quarter				GF	15,649.20	15,649.20	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203990	Paper Towels	HEALTH	No	PB	2nd Quarter				GF	100,800.00	100,800.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203990	Liquid Soap Liquid Handsoap W Antibac (Pump) 1 Li Per Bottle	HEALTH	No	PB	2nd Quarter				GF	57,600.00	57,600.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203990	Disinfectant Active Ingredients: Sodium Hypochlorite, Bot.X1Gal	HEALTH	No	PB	2nd Quarter				GF	105,000.00	105,000.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203990	Disinfectant Lysol X 1 Gal	HEALTH	No	PB	2nd Quarter				GF	7,200.00	7,200.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203080	Molecular Grade Isopropyl Alcohol 95% Grade And Above	HEALTH	No	PB	2nd Quarter				GF	3,600.00	3,600.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203080	Molecular Grade Ethanol 95% Grade And Above	HEALTH	No	PB	2nd Quarter				GF	3,600.00	3,600.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203990	Zip Lock No.3 70X100X0.04Mm (100Pcs/Pack)	HEALTH	No	PB	2nd Quarter				GF	45,000.00	45,000.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50203010	Refill Ink Epson Ink Printer L110/ 220/L4150 T6644 (Black)	HEALTH	No	PB	2nd Quarter				GF	39,000.00	39,000.00	0.00	Environmental Sanitation
50203080	Disposable N88 Surgical Face Mask 3 Ply Medical Grademask With Earloop, Disposable, Outer Layer Made Of Non-Woven Fabric; 2Nd Layer Is A Spunbond Filter Layer Melt Brown Fabric; Inner Layer Non-Wooven Fabric Spunbond. Adjustable Nose Clip Made Of Plastic Covered Iron; Iso And Fda Certified, And Medical Device Notification Certification; 100% Philippine Made	HEALTH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Oral Health
10705110	Stethoscope For Adult , Littman Type With Spare Earpiece, Bell And Diaphragm, 2 Way Stailless, 2In1 Tube, Any Color	HEALTH	No	PB	2nd Quarter				GF	266,000.00	0.00	266,000.00	Maternal Health

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203080	Disposable Face Shield Light Weight; Full Face Safety Protective Film; Anti-Fog	HEALTH	No	PB	2nd Quarter				GF	4,563.00	4,563.00	0.00	Oral Health
50203080	Alcohol 70% Isoprophyl Alcohol	HEALTH	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	Oral Health
50203080	Cotton 400 G/Roll;Absorbent;Locally Manufactured	HEALTH	No	PB	2nd Quarter				GF	87,340.00	87,340.00	0.00	Oral Health
50203080	Examination Gloves Nitrile; 100% Latex Free Powder Free; Disposble (Micro Super Gloves) Non Sterile;Ambidextrous;Non Toxic,Odorless;With . Size: Small (1254 Boxes) Medium (1254 Boxes) Large(792 Boxes); Color:Blue	HEALTH	No	PB	2nd Quarter				GF	1,610,350.00	1,610,350.00	0.00	Oral Health
50203080	Autoclavable Sterilization Pouch Double Sided Tape Adhesive Sealing; Size: 57X130Cm; Material: Strong Grade Paper	HEALTH	No	PB	2nd Quarter				GF	134,640.00	134,640.00	0.00	Oral Health
50203080	Mouth Mirror Stainless Steel Handle With Detachable Mirror Head ;Size: # 5; Preferably Japan Made	HEALTH	No	PB	2nd Quarter				GF	99,000.00	99,000.00	0.00	Oral Health
50203990	Anti Bacterial Hand Wash	HEALTH	No	PB	2nd Quarter				GF	1,440,000.00	1,440,000.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50203080	Mouth Mirror Head Detachable Mirror Size:#5	HEALTH	No	PB	2nd Quarter				GF	9,900.00	9,900.00	0.00	Oral Health
50203080	Cotton Plier With Lock Stainless Steel;Self Locking Serrated End	HEALTH	No	PB	2nd Quarter				GF	99,000.00	99,000.00	0.00	Oral Health
50299990	Oral Hygiene Kit Content: 1 Adult Toobrush; 1 Kiddie Toothbrush; (1) 100ML Tube Tooth Paste ; (1) 60G Classic Mild Soap In Clear Plastic/Cellophane Pack	HEALTH	No	PB	2nd Quarter				GF	2,400,000.00	2,400,000.00	0.00	Oral Health
50203990	Diinfectant Spray Ingredients: Etanol; Akyl Dimethyl Benzyl Ammonium Saccharinate ;T-Butyl Alcohol Plus Fragrance Component; 425G Pe Cannister	HEALTH	No	PB	2nd Quarter				GF	243,000.00	243,000.00	0.00	Oral Health
50203990	Powder Laundry Soap Detergent Soap For Soaking And Washing, 350G/Pack	HEALTH	No	PB	2nd Quarter				GF	141,750.00	141,750.00	0.00	Oral Health
50203990	Liquid Hand Soap Antibac Liquid Soap, 500ML Bottle	HEALTH	No	PB	2nd Quarter				GF	31,680.00	31,680.00	0.00	Oral Health
50203990	Disinfectant Concentrated Lysol	HEALTH	No	PB	2nd Quarter				GF	103,500.00	103,500.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50202010	Pco Training	HEALTH	No	PB	2nd Quarter				GF	612,000.00	612,000.00	0.00	Environmental Sanitation
50203990	Boots Pvc Rubber 16 Inches Knee High Boots; Special Molded In Place Inner Sole (Size S7-4, S10-8)	HEALTH	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Environmental Sanitation
50203990	Alkaline Batteries (For Thermometer Scanner) Heavy Duty Alkaline Batteries For Infrared Thermometer Scanner (Aaa Size, 4 Pcs / Pack)	HEALTH	No	PB	2nd Quarter				GF	2,500.00	2,500.00	0.00	Environmental Sanitation
50203990	Alkaline Batteries (For Blood Pressure Monitor) Heavy Duty Alkaline Batteries For Automatic Arm Type Blood Pressure Monitor (Aa Size, 4 Pcs / Pack)	HEALTH	No	PB	2nd Quarter				GF	1,500.00	1,500.00	0.00	Environmental Sanitation
50203130	Vermin Abatement Synthetic Pyrethroid, Broad Spectrum Insecticide Proven Effective For Adult / Larvae Mosquito, Crawling And Flying Insect. Contains Cypermethrin 6%W/V, Emulsifier 10%W/V, Solvesso 84%W/V, Water-Based, Green Label, Fda Registered, 1 Liter Per Bottle	HEALTH	No	PB	2nd Quarter				GF	672,000.00	672,000.00	0.00	Environmental Sanitation
50203130	Disinfectant / Deodorizer 100% Organic, Disinfectant And Deodorizer, Decomposer Concentrate, Non Toxic And Completely Biodegradable, Applicable For Garbage, Septic Tank And Sewage Treatment, Meat & Poultry Processing, Transportation And Building Facilities. Active Ingredients Include Baccilus Spp.,Aerobic & Anaerobic Facultative Strains, And Enzymes Like Protease, Cellulose, Hemicellulose And Amylase, Polyaxyethanandyl, Glycols, Polyethelene,Monoestearate, 1 Gallon Per Bottle	HEALTH	No	PB	2nd Quarter				GF	497,000.00	497,000.00	0.00	Environmental Sanitation
50203130	Disinfectant Tablet Broad Spectrum Chlorine-Based, Organic-Resistant Disinfectant Effective Against Bacteria, Viruses, Fungi And Protozoa. Each Effervescent Tablet Contains 2.5 Grams Of Sodium Dichloroisocyanurate, Provides 1.5 Grams Available Chlorine, 1 Plastic Canister Contains 100 Tablets	HEALTH	No	PB	2nd Quarter				GF	800,000.00	800,000.00	0.00	Environmental Sanitation
50299990	Termite Treatment For Sub-Contracting For Qchd Health Facilities With 1 Year Warranty	HEALTH	No	PB	2nd Quarter				GF	2,250,000.00	2,250,000.00	0.00	Environmental Sanitation
10707010	Clerical Table Steel Body Frame With Pull Out Drawer	HEALTH	No	PB	2nd Quarter				GF	66,400.00	0.00	66,400.00	Environmental Sanitation
10707010	Clerical Chair Clerical Office Chair With Armrest, And Rollers, Adjustable, Fabric Cover, Black In Color	HEALTH	No	PB	2nd Quarter				GF	25,600.00	0.00	25,600.00	Environmental Sanitation
10705990	Misting Machine Motorized Knapsack Ulv Aerosol Generator For Insects, Vermin Psts & Vectors; 2 Stroke Engine, Air Cooled, Std Grade Petrol, Leaded Or Unleaded Fuel Or Enfine Oil, 1.5Kw/2Hp Maximum, 0.9L/Hr; Electromagnetic Ignition; Manual Recoil Starter; Diaphragm Carburettor; Ultra Low Vol Spray Mode; 200M/Sec Air Velocity At Nozzle; Spray Gun With On & Off Trigger For Intermittent Or Continuous Fogging; Polyethylene / Uv Resistant 3L Chemical Tank; Polyethylene / Uv Resistant 1L Fuel	HEALTH	No	PB	2nd Quarter				GF	954,000.00	0.00	954,000.00	Environmental Sanitation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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	Tank; Fogging Data Appox 50 To 100 Meters Dependent On Wind Speed; Droplet Size Vmd 30<Um; 41 X 43 X 48 Cm In Dimensions; 12.8Kg												
10799990	Dry Seal 2" Diameter	HEALTH	No	PB	2nd Quarter				GF	7,200.00	0.00	7,200.00	Environmental Sanitation
10799990	Stanchion Post With Sign Frame Stanchion Post, Stainless With Dark Blue 2 Meters Length Retractable Belt And Circular Iron Base, Base Diameter: 13 Inches, Post Height: 36 Inches, Post Weight : 8 Kgs. With Stainless Steel Sign Polished Frame A4 Size, Horizontal Orientation Fitted With Partner Post, Single Sided Provided With Acrylic Cover To Protect Graphics	HEALTH	No	PB	2nd Quarter				GF	137,500.00	0.00	137,500.00	Environmental Sanitation
50202010	Quarterly Meetings (Quezon City Business Club And Establishments, Anti Smoking Task Force Manila Bay, Sanitation Inspectors) (140 X 4)	HEALTH	No	PB	2nd Quarter				GF	65,000.00	65,000.00	0.00	Environmental Sanitation
50203990	Shoe Cover	HEALTH	No	PB	2nd Quarter				GF	84,000.00	84,000.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203070	Amoxcillin 250 Mg Oral Suspension 250 Mg /5MI X 60 MI Powder For Oral Suspension;Expiry At Least 2 Years From Date Of Delivery	HEALTH	No	PB	2nd Quarter				GF	339,000.00	339,000.00	0.00	Oral Health
50202010	Training Webinar On Updates On New Tharapeutic Counselling Protocol (Honorarium)	HEALTH	No	PB	2nd Quarter				GF	4,000.00	4,000.00	0.00	Nutrition
50203070	1%Oral Antiseptic Solution Each MI Contains 10 Mg Of Povidone Iodine And 95% Alcohol;Brown Color Mint Flavor; Expiry Should Be At Least 24 Months From Date Of Delivery	HEALTH	No	PB	2nd Quarter				GF	480,000.00	480,000.00	0.00	Oral Health
50203070	Mefenamic Acid 500 Mg 500 Mg/Cap ; Expiry At Least 24 Months From Date Of Delivery	HEALTH	No	PB	2nd Quarter				GF	21,600.00	21,600.00	0.00	Oral Health
50203070	Paracetamol 250Mg Suspension 250 Mg/5MI (Orange Flavor) X 60 MI Oral Suspension ;Expiry At Least 2 Years From Date Of Delivery	HEALTH	No	PB	2nd Quarter				GF	333,000.00	333,000.00	0.00	Oral Health
50203070	Paracetamol 500 Mg 500 Mg Tablet ;Expiry At Least 2 Years From Date Of Delivery	HEALTH	No	PB	2nd Quarter				GF	117,000.00	117,000.00	0.00	Oral Health
50202010	Hosting Of Metro Manila Drinking Water Quality Monitoring (Mmdwqm) Meeting (Once A Year)	HEALTH	No	PB	2nd Quarter				GF	72,000.00	72,000.00	0.00	Environmental Sanitation
50203990	Detergent Bar	HEALTH	No	PB	2nd Quarter				GF	4,800.00	4,800.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203010	Record Book 500 Pages, Size: 214Mm X 278Mm Min	HEALTH	No	PB	2nd Quarter				GF	4,200.00	4,200.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203070	Amoxcillin 500Mg 500 Mg Cap In Blister Pack ; Expiry At Least 2 Years From Date Of Delivery	HEALTH	No	PB	2nd Quarter				GF	340,000.00	340,000.00	0.00	Oral Health
50202010	Pco Training Updates	HEALTH	No	PB	2nd Quarter				GF	360,000.00	360,000.00	0.00	Environmental Sanitation
50203010	Paper Bond A4, 80Gsm	HEALTH	No	PB	2nd Quarter				GF	3,500.00	3,500.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50202010	Managing Head Training Course	HEALTH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Environmental Sanitation
50203010	Paper Bond For Legal Size, 8 1/2" X 14", 80 Gsm.	HEALTH	No	PB	2nd Quarter				GF	3,500.00	3,500.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203990	Powder Detergent Per Kg	HEALTH	No	PB	2nd Quarter				GF	19,200.00	19,200.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203070	Tranexamic Acid 500Mg 500 Mg /Cap;Expiry At Least 2 Years From Date Of Delivery	HEALTH	No	PB	2nd Quarter				GF	54,000.00	54,000.00	0.00	Oral Health
50203010	Ink Universal Ink For Continuous Printer (Black)	HEALTH	No	PB	2nd Quarter				GF	136,000.00	136,000.00	0.00	Epidemiology and Disease Surveillance
50203070	Clozapine 100Mg., Tablet	HEALTH	No	PB	2nd Quarter				GF	885,000.00	885,000.00	0.00	Community-Based Mental Health
50203070	Biperiden 2 Mg Tab 2Mg., Tablet	HEALTH	No	PB	2nd Quarter				GF	64,000.00	64,000.00	0.00	Community-Based Mental Health
50203070	Fluphenazine 25Mg/MI Vial	HEALTH	No	PB	2nd Quarter				GF	33,600.00	33,600.00	0.00	Community-Based Mental Health
50299020	Iec Materials (Who Handbook: Basic Psychosocial Skills For Covid Responders) Handbook Book-Bound Glossy Material 40 Pages Colored	HEALTH	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Community-Based Mental Health
50299020	Iec Materials (Doing What Matters In Times Of Stress) Handbook Book-Bound Glossy Material 130 Pages Colored	HEALTH	No	PB	2nd Quarter				GF	200,000.00	200,000.00	0.00	Community-Based Mental Health
50205030	Webex Subscription (Starter); 50 Pax, 5 Gb Cloud Storage, 1-9 Host License, Cudtomer Phone Support	HEALTH	No	PB	2nd Quarter				GF	48,600.00	48,600.00	0.00	Community-Based Mental Health

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50205030	Internet Connection Internet Connection 25 Mbps ((Proj 4 Hc, Cmw Hc, Central Office)	HEALTH	No	PB	2nd Quarter				GF	159,000.00	159,000.00	0.00	Community-Based Mental Health
50203080	Micropore 1" (12Rolls/Box)	HEALTH	No	PB	2nd Quarter				GF	490,000.00	490,000.00	0.00	Epidemiology and Disease Surveillance
50203990	Raincoat 3M, With Qc Lgu And Qcesu Logo 20Mm Pvc; Reflective Tape For Added Safety In Low Visibility Condition -Compact Storage In Reusable Bag -Fully Welded Seams -Jacket Has 2 Pockets, Zipper With Snap Closure Storm Flap, Foldable Hood With Adustable Drawstring, Adjustable Sleeve Cuffs And Reflective Tape On Arms And Body. -Pants – Drawstring Elasticized Waist And Snap Adjustable Leg Cuffs Size: Size: S - 60; M - 107; L - 80; Xl - 20; Xxl - 2; Xxxl - 1	HEALTH	No	PB	2nd Quarter				GF	375,000.00	375,000.00	0.00	Epidemiology and Disease Surveillance
50203990	Scissors 6"	HEALTH	No	PB	2nd Quarter				GF	2,918.96	2,918.96	0.00	Epidemiology and Disease Surveillance
50203990	Yellow Bag Yellow Xl, Plastic 10S / Pack	HEALTH	No	PB	2nd Quarter				GF	682,600.00	682,600.00	0.00	Epidemiology and Disease Surveillance
50203990	Anti Bacterial Hand Wash	HEALTH	No	PB	2nd Quarter				GF	1,440,000.00	1,440,000.00	0.00	Epidemiology and Disease Surveillance
50203080	Reagents For Electrolyte Anyzer Reagents Reagent Pack	HEALTH	No	PB	2nd Quarter				GF	525,000.00	525,000.00	0.00	District Clinical Laboratory
50203010	Toner Sharp Mx-B350W Toner Cartridge	HEALTH	No	PB	2nd Quarter				GF	748,800.00	748,800.00	0.00	Epidemiology and Disease Surveillance
50203070	Olanzapine 10Mg Tablet	HEALTH	No	PB	2nd Quarter				GF	746,250.00	746,250.00	0.00	Community-Based Mental Health
50203010	Copy Paper Bond, Premium Grade, A4 Size, 70Gsm	HEALTH	No	PB	2nd Quarter				GF	105,000.00	105,000.00	0.00	Epidemiology and Disease Surveillance
50203010	Copy Paper Bond Paper-Legal Size 70Gsm, 500/Ream	HEALTH	No	PB	2nd Quarter				GF	732,000.00	732,000.00	0.00	Epidemiology and Disease Surveillance
50203010	Envelope (Long) For Legal Size Document, 500 Pieces Per Box	HEALTH	No	PB	2nd Quarter				GF	10,776.00	10,776.00	0.00	Epidemiology and Disease Surveillance
50203010	Clipboard Long Size; With Cover; Black	HEALTH	No	PB	2nd Quarter				GF	23,437.50	23,437.50	0.00	Epidemiology and Disease Surveillance
50203010	Ballpens 0.5Mm Thick Ballpen Point, Black	HEALTH	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Epidemiology and Disease Surveillance
50203010	Permanent Marker, Bullet Type Black Black	HEALTH	No	PB	2nd Quarter				GF	8,650.50	8,650.50	0.00	Epidemiology and Disease Surveillance
50203010	Record Book 500Pg. Size: 214Mm X 278Mm Min.	HEALTH	No	PB	2nd Quarter				GF	1,946.80	1,946.80	0.00	Epidemiology and Disease Surveillance
50203010	Fastener For Paper, Metal, 50 Sets / Box	HEALTH	No	PB	2nd Quarter				GF	1,424.88	1,424.88	0.00	Epidemiology and Disease Surveillance
50203010	Puncher Paper, Heavy Duty, With Hole Guide, 1 Piece In Individual Box	HEALTH	No	PB	2nd Quarter				GF	1,234.20	1,234.20	0.00	Epidemiology and Disease Surveillance
50203010	Stapler Heavy Duty, Standard	HEALTH	No	PB	2nd Quarter				GF	2,287.92	2,287.92	0.00	Epidemiology and Disease Surveillance
50203010	Staple Wire Standard, 5000Pc / Box	HEALTH	No	PB	2nd Quarter				GF	2,361.60	2,361.60	0.00	Epidemiology and Disease Surveillance
50203080	Cleaning Solution Concentrated Cleaning Solution 1L	HEALTH	No	PB	2nd Quarter				GF	224,000.00	224,000.00	0.00	District Clinical Laboratory
50202010	Training On Infant And Young Child Feeding Program For New Qchd Employees, Prepaid Load (2 Batches With 25Pax/Batch For 3 Days/Batch)	HEALTH	No	PB	2nd Quarter				GF	180,000.00	180,000.00	0.00	Nutrition
50203010	Toner Muratec (Mfx-2835R) Toner Cartridge Ts 1820	HEALTH	No	PB	2nd Quarter				GF	168,000.00	168,000.00	0.00	Epidemiology and Disease Surveillance
50203990	Cable Moldings Plastic Cable Moldings, 1" X 10 Ft	HEALTH	No	PB	2nd Quarter				GF	585.00	585.00	0.00	Health Information Management System
50203070	Ethambutol 400Mg Anti Tb Meds Ethambutol 400Mg/Tab	HEALTH	No	PB	2nd Quarter				GF	11,280.00	11,280.00	0.00	National Tuberculosis for Day Care Children
50203070	Isoniazid-Pyridoxine 200Mg-12Mg/5Ml Anti Tb Meds, Isoniazid 200Mg/5Ml, Pyrdoxine 12Mg/5Ml, (Branded)	HEALTH	No	PB	2nd Quarter				GF	192,500.00	192,500.00	0.00	National Tuberculosis for Day Care Children
50203080	Syringe With Needle 1Cc G.26 X 1/2 Needle, Disposable, Individually Warapped, Sterile Box X 100'S	HEALTH	No	PB	2nd Quarter				GF	9,120.00	9,120.00	0.00	National Tuberculosis for Day Care Children
50203080	Cotton 400Grams/Roll	HEALTH	No	PB	2nd Quarter				GF	13,650.00	13,650.00	0.00	National Tuberculosis for Day Care Children
50203080	Alcohol Rubbing 70% Isopropylx 500Ml	HEALTH	No	PB	2nd Quarter				GF	18,220.00	18,220.00	0.00	National Tuberculosis for Day Care Children

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Multi Copy Paper Legal, For Treatment Id Cards	HEALTH	No	PB	2nd Quarter				GF	649.85	649.85	0.00	National Tuberculosis for Day Care Children
50203010	Multi Copy Paper Legal, For Treatment Cards	HEALTH	No	PB	2nd Quarter				GF	649.85	649.85	0.00	National Tuberculosis for Day Care Children
50203010	Multi Copy Paper Legal, For Consent	HEALTH	No	PB	2nd Quarter				GF	1,299.70	1,299.70	0.00	National Tuberculosis for Day Care Children
50203010	Toner Riso	HEALTH	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	National Tuberculosis for Day Care Children
50202010	Training Identifiction Of Standard Readers Among Md, Nurses And Midwives	HEALTH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	National Tuberculosis for Day Care Children
50203010	Toner Cartridge Genuine Ink Toner Hp 85 A	HEALTH	No	PB	2nd Quarter				GF	705,000.00	705,000.00	0.00	Health Information Management System
50203010	Bond Paper 8" X 13.5" Bond Paper Folio	HEALTH	No	PB	2nd Quarter				GF	2,450.00	2,450.00	0.00	Health Information Management System
50203010	A4 Bond Paper	HEALTH	No	PB	2nd Quarter				GF	1,890.00	1,890.00	0.00	Health Information Management System
50203070	Sertraline 50 Mg Tab 50Mg., Tablet	HEALTH	No	PB	2nd Quarter				GF	208,750.00	208,750.00	0.00	Community-Based Mental Health
10799990	Utility Cart *3 Shelf/Layer *Stainless Steel *5.5 -10 Inch Nylon Wheels *Size: 32-40 " Width X 47-60" Lenght Platform	HEALTH	No	PB	2nd Quarter				GF	51,000.00	0.00	51,000.00	Maintenance and Operation of Cold Chain Management
50203080	Reagents For Electrolyte Anlyzer K Electrode K Electrode	HEALTH	No	PB	2nd Quarter				GF	390,600.00	390,600.00	0.00	District Clinical Laboratory
50299990	Development Of Telemedicine System / Integration To The New Emr	HEALTH	No	PB	2nd Semester				GF	5,000,000.00	5,000,000.00	0.00	Health Information Management System
50299990	Fee P1000 Per Month Per Facility (Quarterly Payment) As Philhealth Server And Chits Software Maintenance	HEALTH	No	PB	2nd Semester				GF	1,140,000.00	1,140,000.00	0.00	Health Information Management System
10705110	Table Examination Gynecological Upholstered W/ Stirrups, Sliding Foot Stool, Drawers & Compartment Door (Hamilton Type- Local)	HEALTH	No	PB	2nd Quarter				GF	30,000.00	0.00	30,000.00	Sti/HIV-AIDS Prevention and Control
50203130	Surface Antimicrobial Coating Organosilicon Quaternary Ammonium Chloride As Active Ingredient; Functions As A Disinfectant That Last 1 Week Up To 3 Months Due To The Activity Of An Antimicrobial Nanopolymer On Surfaces. 4Liters Per Bottle	HEALTH	No	PB	2nd Quarter				GF	132,000.00	132,000.00	0.00	Human Rabies Prevention and Control
50203990	Cable Cat5Elan Cable	HEALTH	No	PB	2nd Quarter				GF	10,800.00	10,800.00	0.00	Health Information Management System
10799990	9 Step Industrial Steel Rolling Ladder W/ Heavy Duty Wheel, L:70Cm X W180Cm X H 280Cm	HEALTH	No	PB	2nd Quarter				GF	60,000.00	0.00	60,000.00	Maintenance and Operation of Cold Chain Management
50203990	Crimpping Tool Crimpping Tool Heavy Duty	HEALTH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Health Information Management System
10799990	In-Outdoor Digital Hygro-Thermometer *Calibrated,With Calibration Certificate *Measuring Range: Temperature:(-)10°C To (+) 60°C (If Possible, (-)30°C To (+) 60°C), Humidity: 10%Rh To 99%Rh *Resolution: 0.1 (°C/°F) *Power Supply: 1 X 1.5V Aaa Size Battery *External Cable: 1-2 Meter	HEALTH	No	PB	2nd Quarter				GF	35,000.00	0.00	35,000.00	Maintenance and Operation of Cold Chain Management
50203990	Thermal Paste Heatsink Thermal Conductive Grease Paste 100 Grams	HEALTH	No	PB	2nd Quarter				GF	2,100.00	2,100.00	0.00	Health Information Management System
50203990	Dirt And Stain Remover Dirt And Stain Remover Gel, 250 Grams For Office Equipment, Modern Electronics, Plastic, Metal Etc..	HEALTH	No	PB	2nd Quarter				GF	4,200.00	4,200.00	0.00	Health Information Management System
50203990	Adhesive 250 G Seals And Adheres: Pvc Pipes And Mouldings	HEALTH	No	PB	2nd Quarter				GF	1,500.00	1,500.00	0.00	Health Information Management System
50203990	Cable Moldings Plastic Cable Moldings, 1/2" X 10 Ft	HEALTH	No	PB	2nd Quarter				GF	3,510.00	3,510.00	0.00	Health Information Management System
50203070	Risperidone Tab 2Mg., Tablet	HEALTH	No	PB	2nd Quarter				GF	1,500,000.00	1,500,000.00	0.00	Community-Based Mental Health

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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10705990	Vacuum Cleaner *Capacity:10 - 12 Liters *Wet & Dry Suction Blower *Heavy Duty *Power Supply: 220 V	HEALTH	No	PB	2nd Quarter				GF	30,000.00	0.00	30,000.00	Maintenance and Operation of Cold Chain Management
50203070	Amoxicillin Drops 100 Mg/ML, 10ML Drops	HEALTH	No	PB	2nd Quarter				GF	63,000.00	63,000.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50203010	Printer Ink Samsung Mlt-D111S	HEALTH	No	PB	2nd Quarter				GF	115,000.00	115,000.00	0.00	District Clinical Laboratory
50203080	Virus Collection Set Virus Collection Set With • One (1) 3MI Vtm Medium In 10MI Transport Tube • One (1) Sterile Nasopharyngeal Swab • One (1) Biohazard Specimen Bag Compact Packing Sars-Cov-2 Rna Extraction Kits Compatible For Use With Mirxes Magec 32 Automated Extraction Systems • Extracts Viral Rna From 16 Or 32 Samples In Less Than 45 Minutes. 2 X 16 Preps/Kit • Uses Guanidine-Based Lysis And Magnetic Bead-Based Isolation To Extract Viral Rna From Samples. • Can Be Used With Manual And Automated Protocols. • Gives High-Quality Purified Rna Ready For Downstream Molecular Analysis, Including Rt-Pcr. • Proven Compatibility With Mirxes Fortitude 2.1 Rt-Pcr Kits.	HEALTH	No	PB	2nd Quarter				GF	62,985,000.00	62,985,000.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203080	Pipette Tips 1000 UI Clear Tips, Dnase/Rnase Free, Sterile, 96 Tips X 10 Racks	HEALTH	No	PB	2nd Quarter				GF	143,640.00	143,640.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203080	Pipette Tips 200 UI Clear Tips, Dnase/Rnase Free, Sterile, 96 Tips X 10 Racks	HEALTH	No	PB	2nd Quarter				GF	159,600.00	159,600.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203080	Pipette Tips 20 UI Clear Tips, Dnase/Rnase Free, Sterile, 96 Tips X 10 Racks	HEALTH	No	PB	2nd Quarter				GF	135,660.00	135,660.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203080	Microcentrifuge Tube 1.5 MI Microcentrifuge Tube, Sterile, 500 Tube X 10 Packs	HEALTH	No	PB	2nd Quarter				GF	90,440.00	90,440.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203080	Pcr Plate Multiplate, Low Profile, Unskirted, Clear, Pkg Of 50 (Hsp9601)	HEALTH	No	PB	2nd Quarter				GF	279,510.00	279,510.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203080	Sealing Film Adhesive Film (Msb1001), Pkg Of 100	HEALTH	No	PB	2nd Quarter				GF	149,820.00	149,820.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203080	Molecular Grade Isopropyl Alcohol 95% Grade And Above	HEALTH	No	PB	2nd Quarter				GF	3,600.00	3,600.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203080	Biohazard Bags Biohazard Autoclavable Bags - 19X25 (Medium) 100/Pack	HEALTH	No	PB	2nd Quarter				GF	120,000.00	120,000.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203080	Kim Wipes Anti-Stat Polyshield Delicate Task Wiper	HEALTH	No	PB	2nd Quarter				GF	57,600.00	57,600.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203080	Reagents For Chemistry Analyzer (Norma) Hdl Cholesterol Direct R1:3X10ML, R2: 1X10ML (40) Test/Bot	HEALTH	No	PB	2nd Quarter				GF	1,116,000.00	1,116,000.00	0.00	District Clinical Laboratory
50203080	Hba1C Pa 50 Hba1C 25 Test/Kit	HEALTH	No	PB	2nd Quarter				GF	144,000.00	144,000.00	0.00	District Clinical Laboratory
50203070	Amoxicillin Susp 250 Mg/5 ML. Bot X 60 ML Suspension	HEALTH	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50213050	Lamp Assembly	HEALTH	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	District Clinical Laboratory
50203070	Cefalexin Caps 500 Mg/Capsule	HEALTH	No	PB	2nd Quarter				GF	24,743.00	24,743.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50203070	Nifedipine Cap Nifedipine 10Mg Per Softgel Cap	HEALTH	No	PB	2nd Quarter				GF	4,900.00	4,900.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50203080	Face Mask Disposable, With Ear Loop, 3 Ply, 50S/Box	HEALTH	No	PB	2nd Quarter				GF	1,800,000.00	1,800,000.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50203080	Respirators N-95 Mask	HEALTH	No	PB	2nd Quarter				GF	750,000.00	750,000.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50203080	Laboratory Gown Isolation Gown, Cloth, Washable, Reusable, Impermeable/Breathable, Long Sleeves, Back Enclosure	HEALTH	No	PB	2nd Quarter				GF	2,500,000.00	2,500,000.00	0.00	Health Emergency Response for Outbreaks/Pandemic
10705110	Various Medical Equipment	HEALTH	No	PB	2nd Semester				GF	100,000,000.00	0.00	100,000,000.00	Recovery Plan
50203070	N-Covid-19 Vaccines	HEALTH	No	PB	2nd Semester				GF	750,000,000.00	750,000,000.00	0.00	Recovery Plan

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50202010	Webinar Honoraria Resource Reactor	HEALTH	No	PB	2nd Quarter				GF	96,000.00	96,000.00	0.00	Telemedicine and Webinars
50203990	Goggles	HEALTH	No	PB	2nd Quarter				GF	60,600.00	60,600.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50203010	Permanent Marker, Permanent Marker, Bullet Type Black	HEALTH	No	PB	2nd Quarter				GF	17,474.01	17,474.01	0.00	Health Emergency Response for Outbreaks/Pandemic
50203010	Ballpens 0.5Mm Thick Ballpen Point (25Pcs/Box)	HEALTH	No	PB	2nd Quarter				GF	24,000.00	24,000.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50203010	Clipboard Long Size; With Cover; Black	HEALTH	No	PB	2nd Quarter				GF	23,437.50	23,437.50	0.00	Health Emergency Response for Outbreaks/Pandemic
50203080	Personal Protective Equipment (Ppe) Set 3M™ , Two-Way Zipper, 2 Panel Hood, Elastic Cuff, Elastic Waist, Laminates, Single Pack, Disposable Protective Coverall 4510, Large, 20Ea/Case; 5Pairs Latex Gloves (Large); 2Pcs N95 Mask; 2Pcs Surgical Mask; Surgical Gown; Faceshield; Goggles	HEALTH	No	PB	2nd Quarter				GF	9,400,000.00	9,400,000.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50203080	Reagents For Chemistry Analyzer (Norma) Ldl Cholesterol Direct R1:3X10MI, R2: 1X10MI (40) Test/Bot	HEALTH	No	PB	2nd Quarter				GF	1,116,000.00	1,116,000.00	0.00	District Clinical Laboratory
50203080	Reagents For Hematology Analyzer (Dxh 500) Control Dxh 500 Control, 3X2.3MI	HEALTH	No	PB	2nd Quarter				GF	2,220,000.00	2,220,000.00	0.00	District Clinical Laboratory
50203080	Reagents For Electrolyte Anyzer Na Electrode Na Electrode	HEALTH	No	PB	2nd Quarter				GF	391,300.00	391,300.00	0.00	District Clinical Laboratory
50203080	Reagents For Electrolyte Anyzer Cl Electrode Cl Electrode	HEALTH	No	PB	2nd Quarter				GF	387,100.00	387,100.00	0.00	District Clinical Laboratory
50203080	Reagents For Electrolyte Anyzer Ca Electrode Ca Electrode	HEALTH	No	PB	2nd Quarter				GF	391,300.00	391,300.00	0.00	District Clinical Laboratory
50203080	Reagents For Electrolyte Anyzer Ph Electrode Ph Electrode	HEALTH	No	PB	2nd Quarter				GF	415,100.00	415,100.00	0.00	District Clinical Laboratory
50203080	Reagents For Electrolyte Anyzer Reference Electrode Reference Electrode	HEALTH	No	PB	2nd Quarter				GF	429,100.00	429,100.00	0.00	District Clinical Laboratory
50203080	Reagents For Electrolyte Anyzer Qc Solution Qc Solution	HEALTH	No	PB	2nd Quarter				GF	159,600.00	159,600.00	0.00	District Clinical Laboratory
50203080	Reagents For Electrolyte Anyzer Daily Cleaning Solution Daily Cleaning Solution	HEALTH	No	PB	2nd Quarter				GF	198,000.00	198,000.00	0.00	District Clinical Laboratory
50203080	Reagents For Electrolyte Anyzer K Filling Solution K Filling Solution	HEALTH	No	PB	2nd Quarter				GF	77,000.00	77,000.00	0.00	District Clinical Laboratory
50203080	Reagents For Electrolyte Anyzer Na/Cl/Ph Filling Na/Cl/Ph Filling Solution	HEALTH	No	PB	2nd Quarter				GF	77,000.00	77,000.00	0.00	District Clinical Laboratory
50203080	Reagents For Electrolyte Anyzer Ca Filling Solution Ca Filling Solution	HEALTH	No	PB	2nd Quarter				GF	77,000.00	77,000.00	0.00	District Clinical Laboratory
50203080	Reagents For Electrolyte Anyzer Ref. Filling Solution Ref. Filling Solution	HEALTH	No	PB	2nd Quarter				GF	77,000.00	77,000.00	0.00	District Clinical Laboratory
50203080	Reagents For Electrolyte Anyzer Na Conditioner Na Conditioner	HEALTH	No	PB	2nd Quarter				GF	101,500.00	101,500.00	0.00	District Clinical Laboratory
50203080	Reagents For Hematology Analyzer (Dxh 500) Diluent Dxh 500 Diluent, 10L	HEALTH	No	PB	2nd Quarter				GF	660,000.00	660,000.00	0.00	District Clinical Laboratory
50203010	Printer Ink Lexmark 500Ua Toner Cartridge	HEALTH	No	PB	2nd Quarter				GF	220,000.00	220,000.00	0.00	District Clinical Laboratory
50203080	Reagents For Hematology Analyzer (Dxh 500) Hemaquick Stain	HEALTH	No	PB	2nd Quarter				GF	45,000.00	45,000.00	0.00	District Clinical Laboratory
50203070	Purified Protein Derivative Vial (Ppd) For Tuberculin Skin Testing (Tst)	HEALTH	No	PB	2nd Quarter				GF	66,950.00	66,950.00	0.00	National Tuberculosis for Day Care Children
50213050	Preventive Maintenance And Calibration Of Various Laboratory Equipment. 72 Lab Equipments	HEALTH	No	N	2nd Quarter				GF	973,000.00	973,000.00	0.00	District Clinical Laboratory
50203080	0.1N Hydrchloric Acid 500MI/Bot	HEALTH	No	PB	2nd Quarter				GF	4,500.00	4,500.00	0.00	District Clinical Laboratory
50203080	Wbc Diluting Fluid 500MI/Bot	HEALTH	No	PB	2nd Quarter				GF	4,500.00	4,500.00	0.00	District Clinical Laboratory
50203080	Reagents For Hematology Analyzer (Dxh 500) Hayems Solution 500MI/Bot	HEALTH	No	PB	2nd Quarter				GF	4,500.00	4,500.00	0.00	District Clinical Laboratory
50203080	Reagents For Hematology Analyzer (Dxh 500) Lyse Dxh 500 Lyse, 500MI	HEALTH	No	PB	2nd Quarter				GF	280,000.00	280,000.00	0.00	District Clinical Laboratory
50203080	Reagents For Hematology Analyzer (Dxh 500) Benedicts Soln 500 MI/Bot	HEALTH	No	PB	2nd Quarter				GF	5,400.00	5,400.00	0.00	District Clinical Laboratory

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50203080	Reagents For Hematology Analyzer (Dxh 500) Cleaner Dxh 500 Cleaner, 500MI	HEALTH	No	PB	2nd Quarter				GF	660,000.00	660,000.00	0.00	District Clinical Laboratory
50203080	Reagents For Hematology Analyzer (Dxh 500) Pipettte Shaker	HEALTH	No	PB	2nd Quarter				GF	180,000.00	180,000.00	0.00	District Clinical Laboratory
50203080	Reagents For Hematology Analyzer (Dxh 500)Tally Counter	HEALTH	No	PB	2nd Quarter				GF	2,700.00	2,700.00	0.00	District Clinical Laboratory
50203080	Reagents For Hematology Analyzer (Dxh 500) Specimen Container,Hard Plastic, Size 2"X1",Transparent	HEALTH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	District Clinical Laboratory
50203080	Reagents For Hematology Analyzer (Dxh 500) Afb Stain Afb Staining Kit,Commercially Prepared, 1Bottle (500MI) Carbol Fuchsin, 2 Bottles (500MI) Acid Alcohol, 1 Bottle (500MI) Methylene Blue	HEALTH	No	PB	2nd Quarter				GF	416,000.00	416,000.00	0.00	District Clinical Laboratory
50203080	Reagents For Hematology Analyzer (Dxh 500) Calibrator Dxh 500 Calibrator, 1X2.2MI	HEALTH	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	District Clinical Laboratory
50213050	Probe Assembly	HEALTH	No	PB	2nd Quarter				GF	180,000.00	180,000.00	0.00	District Clinical Laboratory
50203080	Reagents For Hematology Analyzer (Dxh 500) Rees And Ecker 500MI/Bot	HEALTH	No	PB	2nd Quarter				GF	5,400.00	5,400.00	0.00	District Clinical Laboratory
50203080	Gloves Size: S, 100S/Box, Non-Powdered	HEALTH	No	PB	2nd Quarter				GF	40,000.00	40,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50203990	Parafilm Roll, Size 4 Inches X 125 Feet, Flexible, Self Sealing Material To Cling Around Irregular Shapes And Surfaces	HEALTH	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	Laboratory Services - Regular
50203990	Bottle Spray Plastic, 500 MI Capacity	HEALTH	No	PB	2nd Quarter				GF	9,720.00	9,720.00	0.00	Laboratory Services - Regular
50203990	Disinfectant Spray Active Ingredients: 60% Ethyl Alcohol, 400 Gms	HEALTH	No	PB	2nd Quarter				GF	252,720.00	252,720.00	0.00	Laboratory Services - Regular
50203990	Liquid Soap Liquid Handsoap W Antibac (Pump) 1 Li Per Bottle	HEALTH	No	PB	2nd Quarter				GF	54,000.00	54,000.00	0.00	Laboratory Services - Regular
50203990	Paper Towels	HEALTH	No	PB	2nd Quarter				GF	151,200.00	151,200.00	0.00	Laboratory Services - Regular
50203010	Marker Twin Marker, Permanent With Fine And Broad Point, Color Black, For Labelling Of Slides	HEALTH	No	PB	2nd Quarter				GF	10,800.00	10,800.00	0.00	Laboratory Services - Regular
50203080	Disposable Syringe 5Cc Gauge 21 X1" (0.60X25Mm), Sterile Individually Wrapped, 100S/Box	HEALTH	No	PB	2nd Quarter				GF	194,537.50	194,537.50	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Disposable Syringe 10Cc Gauge 21 X1" (0.60X25Mm), Sterile Individually Wrapped, 100S/Box	HEALTH	No	PB	2nd Quarter				GF	22,400.00	22,400.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Syringe Tuberculin Disposable, 1Cc, 100S/Box, Sterile, Individually Wrapped, Non-Toxic, Non-Pyrogenic, Latex Free, 26 X 1/2"	HEALTH	No	PB	2nd Quarter				GF	65,200.00	65,200.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Cryogenic Vials Corning, Us Mfr., With Plastic Cover, 1.8 MI, 500S/Pack	HEALTH	No	PB	2nd Quarter				GF	13,000.00	13,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Sterile Water For Injection For Injection-100 MI	HEALTH	No	PB	2nd Quarter				GF	7,492.50	7,492.50	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Cotton Pledgette 6 ", 100S/Pack, Sterile	HEALTH	No	PB	2nd Quarter				GF	22,260.00	22,260.00	0.00	Sti/HIV-AIDS Prevention and Control
50203070	Anti Tb Kit Ii Isoniazid-Pyridoxine 200Mg-12Mg/5MI+ Rifampicin 200Mg/5MI (Branded)	HEALTH	No	PB	2nd Quarter				GF	141,000.00	141,000.00	0.00	National Tuberculosis for Day Care Children
50203080	Gloves-Non-Sterile Rubber Care, Hypoallergenic, Size 7, 100S/Box	HEALTH	No	PB	2nd Quarter				GF	21,000.00	21,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50203990	Trash Bag Xxl, Plastic 50S/Pack Black	HEALTH	No	PB	2nd Quarter				GF	734,832.00	734,832.00	0.00	Laboratory Services - Regular
50203080	Gloves Size: M, 100S/Box, Non-Powdered	HEALTH	No	PB	2nd Quarter				GF	40,000.00	40,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Gloves Size: L, 100S/Box, Non-Powdered	HEALTH	No	PB	2nd Quarter				GF	40,000.00	40,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Sterile Gloves, Sterile Gloves, Size 7.5, Latex	HEALTH	No	PB	2nd Quarter				GF	59,200.00	59,200.00	0.00	Sti/HIV-AIDS Prevention and Control
10705110	Pipettor Calibration	HEALTH	No	PB	2nd Quarter				GF	48,012.00	0.00	48,012.00	Sti/HIV-AIDS Prevention and Control
10705110	Vortex Mixer 145X175X140Mm,Orbit Range:4Mm,Speed Range 0-3000Rpm Temperature Resistance: 5-40 C,Weight: 1.9Kg,Dimention: 145X175X140Mm,Wattage: 30W,Power: Ac 220/230V 50/60Hz Includes: Universal Rack	HEALTH	No	PB	2nd Quarter				GF	22,800.00	0.00	22,800.00	Sti/HIV-AIDS Prevention and Control
10705110	Microhematocrit Centrifuge	HEALTH	No	PB	2nd Quarter				GF	69,600.00	0.00	69,600.00	Sti/HIV-AIDS Prevention and Control
10705990	Television Set Led Tv 4S V53R 55" 4K Ultrahd Smart Tv Android	HEALTH	No	PB	2nd Quarter				GF	60,000.00	0.00	60,000.00	Sti/HIV-AIDS Prevention and Control

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203080	Alcohol 70% Isopropyl Alcohol	HEALTH	No	PB	2nd Quarter				GF	1,372,800.00	1,372,800.00	0.00	Epidemiology and Disease Surveillance
50203080	Vacutainer Vacutainer Red Top 10MI,100S	HEALTH	No	PB	2nd Quarter				GF	2,100.00	2,100.00	0.00	Epidemiology and Disease Surveillance
50202010	Strategic Planning Pre-Stretegic Planning Workshop	HEALTH	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	Capacity Development
50202010	Strategic Planning Seminar & Workshop For Health Programs And Projects	HEALTH	No	PB	2nd Quarter				GF	875,000.00	875,000.00	0.00	Capacity Development
50202010	Staff Development Training Of Newly Hired Employees (3 Days Live-Out)	HEALTH	No	PB	2nd Quarter				GF	112,500.00	112,500.00	0.00	Capacity Development
50202010	Staff Development Service Excellence (Arta Update) 2 Days Live-In	HEALTH	No	PB	2nd Quarter				GF	250,000.00	250,000.00	0.00	Capacity Development
50203080	Gloves Latex Pre-Powdered, 100S/Box	HEALTH	No	PB	2nd Quarter				GF	42,000.00	42,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Hair Cover Bouffant Cap	HEALTH	No	PB	2nd Quarter				GF	148,800.00	148,800.00	0.00	Laboratory Services - Regular
50203070	Flu Vaccine 0.5MI Suspension Pre-Filled Syringe	HEALTH	No	PB	2nd Quarter				GF	140,595.00	140,595.00	0.00	Sti/HIV-AIDS Prevention and Control
50202010	Training Webinar On Updates On New Tharapeutic Counselling Protocol (Prepaid Load)	HEALTH	No	PB	2nd Quarter				GF	5,500.00	5,500.00	0.00	Nutrition
50202010	Qcnc Quarterly Meeting Snacks/Meals (30 Participants, Quarterly)	HEALTH	No	PB	2nd Quarter				GF	42,000.00	42,000.00	0.00	Nutrition
50203130	Vermin Abatement Permethrin 173.1G/L + S-Bioallethrin 7.2G/L + Piperonyl Butoxide 155.9G/L	HEALTH	No	PB	2nd Quarter				GF	1,834,500.00	1,834,500.00	0.00	Dengue Prevention and Control
50203130	Vermin Abatement Deltamethrin 20G/L, Emulsion Oil In Water, 1L/Bot	HEALTH	No	PB	2nd Quarter				GF	1,577,175.00	1,577,175.00	0.00	Dengue Prevention and Control
50203130	Vermin Abatement Diflubenzuron 20G/Kg, Effervascent Granule (Gr)Insect Growth Regulator Pqt-Vc Ref No.025-003	HEALTH	No	PB	2nd Quarter				GF	307,949.00	307,949.00	0.00	Dengue Prevention and Control
50299990	Laboratory Examination Serum Cholinesterase And Lead @ Up Pgh For Fogging Personnel	HEALTH	No	PB	2nd Quarter				GF	32,000.00	32,000.00	0.00	Dengue Prevention and Control
50202010	Meeting Dengue Coordinators	HEALTH	No	PB	2nd Quarter				GF	17,000.00	17,000.00	0.00	Dengue Prevention and Control
50202010	Meeting Dengue Assembly/Forum (With Bgy Captains)	HEALTH	No	PB	2nd Quarter				GF	37,500.00	37,500.00	0.00	Dengue Prevention and Control
50202010	Community Dengue Awareness	HEALTH	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	Dengue Prevention and Control
50203080	Examination Gloves Disposable Nitrile Examination Gloves, Powder Free,Non-Sterile, Hypo Allergenic, Ambidextrous,Single Use, Size 234-Small, 234-Medium, 234-Large	HEALTH	No	PB	2nd Quarter				GF	242,190.00	242,190.00	0.00	Laboratory Services - Regular
50203080	Isolation Gown, Disposasable, Impermeable/Breathable, Long Sleeves, Back Enclosure	HEALTH	No	PB	2nd Quarter				GF	4,192,800.00	4,192,800.00	0.00	Laboratory Services - Regular
50203080	Face Mask With Ear Loop Disposable, With Ear Loop, 3 Ply, 50S/Box	HEALTH	No	PB	2nd Quarter				GF	78,862.50	78,862.50	0.00	Laboratory Services - Regular
50203990	Pencil Dermatograph Glass Pencil, Red Color 100/Box	HEALTH	No	PB	2nd Quarter				GF	11,380.00	11,380.00	0.00	Laboratory Services - Regular
50203080	Cotton Roll Absorbent 400 Grams / Roll, Local Manufacture	HEALTH	No	PB	2nd Quarter				GF	108,000.00	108,000.00	0.00	Laboratory Services - Regular
50202010	Staff Development Training On Public Service Ethics And Accountability (Training Fee Plus Module - 2,000.00; Venue And Food For 2 Days Live-Out - 2,400.00)	HEALTH	No	PB	2nd Quarter				GF	132,000.00	132,000.00	0.00	Capacity Development
50203990	Disinfectant Active Ingredients: Sodium Hypochlorite, Bot.X1Gal	HEALTH	No	PB	2nd Quarter				GF	236,250.00	236,250.00	0.00	Laboratory Services - Regular
50203080	Biohazard Bag Autoclavable Bags 19X25 Medium 100/Pack	HEALTH	No	PB	2nd Quarter				GF	180,000.00	180,000.00	0.00	Laboratory Services - Regular
50203080	Alcohol Ethyl 95% Ethyl Alcohol, 1Gal Inplastic Bot	HEALTH	No	PB	2nd Quarter				GF	378,000.00	378,000.00	0.00	Laboratory Services - Regular
50203080	Filter Paper Filter Paper, Cartolina Size, White	HEALTH	No	PB	2nd Quarter				GF	17,820.00	17,820.00	0.00	Laboratory Services - Regular
50203080	Respirators N-95 Mask	HEALTH	No	PB	2nd Quarter				GF	1,680,000.00	1,680,000.00	0.00	Laboratory Services - Regular
50203080	Hub Cutter Hub Cutter For Sharp Container	HEALTH	No	PB	2nd Quarter				GF	145,800.00	145,800.00	0.00	Laboratory Services - Regular
50203080	Face Shield	HEALTH	No	PB	2nd Quarter				GF	245,376.00	245,376.00	0.00	Laboratory Services - Regular
50203080	Capillary Tube Heparinized X 100'S 10 Tubes/Box	HEALTH	No	PB	2nd Quarter				GF	315,900.00	315,900.00	0.00	Laboratory Services - Regular

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50203080	Syringe With Needle 5Cc Gauge 21, 1" Needle Disposable, Sterile, Individually Wrapped Preferably Terumo, Box X 100'S	HEALTH	No	PB	2nd Quarter				GF	1,066,500.00	1,066,500.00	0.00	Laboratory Services - Regular
50203080	Tape Micropore Hypoallergenic, Size: 2" X 5 Meter, 12S/Box	HEALTH	No	PB	2nd Quarter				GF	30,375.00	30,375.00	0.00	Laboratory Services - Regular
50203080	Alcohol Isoprophyl Rubbing, 70% Isoprophyl, 1Gal, In Plastic Bottle	HEALTH	No	PB	2nd Quarter				GF	583,200.00	583,200.00	0.00	Laboratory Services - Regular
50203080	Shoe Cover	HEALTH	No	PB	2nd Quarter				GF	499,968.00	499,968.00	0.00	Laboratory Services - Regular
50203990	Trash Bag Xxl, Plastic 50S/Pack Yellow	HEALTH	No	PB	2nd Quarter				GF	734,832.00	734,832.00	0.00	Laboratory Services - Regular
50203080	Safety Box Safety Box	HEALTH	No	PB	2nd Quarter				GF	86,400.00	86,400.00	0.00	Laboratory Services - Regular
50203070	Betamethasone Cream 0.1%, 5G Tube	HEALTH	No	PB	2nd Quarter				GF	23,650.00	23,650.00	0.00	Comprehensive Health Care Packages for Elderlies
50202010	Staff Development Honoraria Of Resource Speakers	HEALTH	No	PB	2nd Quarter				GF	16,000.00	16,000.00	0.00	Capacity Development
50203070	Clonidine 75Mg Tablet	HEALTH	No	PB	2nd Quarter				GF	39,780.00	39,780.00	0.00	Non-Communicable Disease Prevention
50203070	Clopidopgre1 75Mg Tablet	HEALTH	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	Non-Communicable Disease Prevention
50203070	Aspirin 80Mg Tablet	HEALTH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Non-Communicable Disease Prevention
50203070	Fluticasone + Salmeterol 125Mcg + 25Mcg X 120Doses Metered Dose Inhaler	HEALTH	No	PB	2nd Quarter				GF	268,920.00	268,920.00	0.00	Non-Communicable Disease Prevention
50203070	Telmisartan + Amlodipine 40Mg + 5Mg Tablet	HEALTH	No	PB	2nd Quarter				GF	41,250.00	41,250.00	0.00	Non-Communicable Disease Prevention
50203070	Irbesartan Tablet 150 Mg Tablet	HEALTH	No	PB	2nd Quarter				GF	19,400.00	19,400.00	0.00	Non-Communicable Disease Prevention
50203070	Biphasic Insulin Biphasic Insulin 70/30 Iu Pen	HEALTH	No	PB	2nd Quarter				GF	45,000.00	45,000.00	0.00	Non-Communicable Disease Prevention
50203070	Insulin Glargine 100Iu, 3MI (Pre-Filled Pen)	HEALTH	No	PB	2nd Quarter				GF	70,000.00	70,000.00	0.00	Non-Communicable Disease Prevention
50203070	Cloxacillin 500Mg/Capsule	HEALTH	No	PB	2nd Quarter				GF	116,760.00	116,760.00	0.00	Comprehensive Health Care Packages for Elderlies
50203070	Co-Amoxiclav 625Mg Tab	HEALTH	No	PB	2nd Quarter				GF	402,532.65	402,532.65	0.00	Comprehensive Health Care Packages for Elderlies
50203070	Multi Vitamins For Adult Tablet	HEALTH	No	PB	2nd Quarter				GF	263,997.36	263,997.36	0.00	Comprehensive Health Care Packages for Elderlies
50203070	Cetirizine Tab 10Mg/Tab	HEALTH	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Comprehensive Health Care Packages for Elderlies
50203070	Rosuvastatin 20Mg Tablet	HEALTH	No	PB	2nd Quarter				GF	900,000.00	900,000.00	0.00	Non-Communicable Disease Prevention
50203070	Mefenamic Acid Caps 250Mg., Capsule	HEALTH	No	PB	2nd Quarter				GF	18,750.00	18,750.00	0.00	Adolescent Health Care and Development
50202010	Training Webinar On Idol Ko Si Nanay (Prepaid Load For Participants, 5 Days Only)	HEALTH	No	PB	2nd Quarter				GF	5,500.00	5,500.00	0.00	Nutrition
50299020	Reproduction Of Iec Materials Poster	HEALTH	No	PB	2nd Quarter				GF	35,000.00	35,000.00	0.00	Adolescent Health Care and Development
50299990	Fan Pvc W/ Key Messages	HEALTH	No	PB	2nd Quarter				GF	75,000.00	75,000.00	0.00	Adolescent Health Care and Development
50299990	Souvenir Item-Face Mask Cloth Mask With Pocket For Surgical Mask W/ Key Printed Messages	HEALTH	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	Adolescent Health Care and Development

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50203070	Ferrous Sulfate 60 Mg (60Mg) Tablet	HEALTH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	Adolescent Health Care and Development
50203070	Lagundi Tabs 600 Mg/Tablet	HEALTH	No	PB	2nd Quarter				GF	29,000.00	29,000.00	0.00	Comprehensive Health Care Packages for Elderlies
50203070	Amoxicillin Capsule 500Mg., Capsule	HEALTH	No	PB	2nd Quarter				GF	75,000.00	75,000.00	0.00	Adolescent Health Care and Development
50203070	Oral Rehydration Salt Ors 75 Replacement	HEALTH	No	PB	2nd Quarter				GF	2,340.00	2,340.00	0.00	Comprehensive Health Care Packages for Elderlies
50203070	Multivitamins Capsule Vit A, B1, B2, B6, B12, C,D, E, Niacin, Folic Acid	HEALTH	No	PB	2nd Quarter				GF	540,000.00	540,000.00	0.00	Adolescent Health Care and Development
50203070	Ascorbic Acid Tabs 500Mg, Tablet	HEALTH	No	PB	2nd Quarter				GF	180,000.00	180,000.00	0.00	Adolescent Health Care and Development
50299990	Adult Milk For Geriatric Patients * 400Grams, Complete Balanced Adult Nutrition Formula, 100% Whey Protien, Dha/Fructose, Lactose, Gluten Free	HEALTH	No	PB	2nd Quarter				GF	4,999,050.00	4,999,050.00	0.00	Comprehensive Health Care Packages for Elderlies
50203070	Influenza Vaccine 0.5ML. Pr-Filled Syringe, Quadrivalent Influenza Vaccine	HEALTH	No	PB	2nd Quarter				GF	2,000,000.00	2,000,000.00	0.00	Comprehensive Health Care Packages for Elderlies
50203070	Mupirocin Cream 2% 15G Tube	HEALTH	No	PB	2nd Quarter				GF	76,140.00	76,140.00	0.00	Comprehensive Health Care Packages for Elderlies
50203070	Losartan 50Mg Tablet	HEALTH	No	PB	2nd Quarter				GF	300,000.00	300,000.00	0.00	Non-Communicable Disease Prevention
50203070	Cefalexin Monohydrate- 500 Mg Capsule	HEALTH	No	PB	2nd Quarter				GF	102,500.00	102,500.00	0.00	Adolescent Health Care and Development
50202010	Training Tng Of Sk And Youth Volunteers In Community Based Mental Health Handbook (4 Batches X 54 Youth Per Batch)	HEALTH	No	PB	2nd Quarter				GF	54,000.00	54,000.00	0.00	Capacity Development local youth devt plan
50203070	Anti Tb Kit I Isoniazid-Pyridoxine 200Mg-12Mg/5ML + Rifampicin 200Mg/5ML + Pyrazinamide 500Mg/5ML (Branded)	HEALTH	No	PB	2nd Quarter				GF	82,500.00	82,500.00	0.00	National Tuberculosis for Day Care Children
50202010	Training On Personality Development For 2 Days Live-Out	HEALTH	No	PB	2nd Quarter				GF	72,000.00	72,000.00	0.00	Capacity Development
50202010	Honoraria Of Resource Speakers	HEALTH	No	PB	2nd Quarter				GF	32,000.00	32,000.00	0.00	Capacity Development
50203990	Acrylic Divider	HEALTH	No	PB	2nd Quarter				GF	450,000.00	450,000.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50203990	Disinfection Mat	HEALTH	No	PB	2nd Quarter				GF	160,000.00	160,000.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50203990	Shoe Cover	HEALTH	No	PB	2nd Quarter				GF	105,600.00	105,600.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50202010	Mortality/Morbidity Review Quarterly Maternal (50 Pax X 4 Qtrs = 200	HEALTH	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	Capacity Development
50202010	Mortality/Morbidity Review Semi-Annual Under Five Mortality Review (50 Pax X 2 = 100)	HEALTH	No	PB	2nd Quarter				GF	75,000.00	75,000.00	0.00	Capacity Development
50202010	Mortality/Morbidity Review Semi-Annual Dengue Mortality Review (50 Pax X 2 = 100)	HEALTH	No	PB	2nd Quarter				GF	75,000.00	75,000.00	0.00	Capacity Development
50202010	Mortality/Morbidity Review Neonatal Mortality Review (50 Pax X 4 Qtrs = 200	HEALTH	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	Capacity Development
50202010	Health Promotion & Dissemination (Gender & Development) A. Adolescent Health Care	HEALTH	No	PB	2nd Quarter				GF	75,000.00	75,000.00	0.00	Capacity Development
50203990	Hair Cover Bouffant Cap	HEALTH	No	PB	2nd Quarter				GF	158,400.00	158,400.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50202010	Health Promotion & Dissemination (Gender & Development) B. Maternal Care Advocacy (Buntis Assembly) (200 Pax X 6 Districts X 2 Session)	HEALTH	No	PB	2nd Quarter				GF	600,000.00	600,000.00	0.00	Capacity Development
50203070	Atorvastatin 10Mg Tablet	HEALTH	No	PB	2nd Quarter				GF	1,000,000.00	1,000,000.00	0.00	Non-Communicable Disease Prevention

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50202010	Training Adolescent Health Education And Practical Training (Adept) For Health And Non-Health Workers (4 Trngs X 100Pax Per Trng)	HEALTH	No	PB	2nd Quarter				GF	300,000.00	300,000.00	0.00	Capacity Development local youth devt plan
50203070	Amlodipine 5Mg Tablet	HEALTH	No	PB	2nd Quarter				GF	200,000.00	200,000.00	0.00	Non-Communicable Disease Prevention
50202010	Seminar On Effective And Efficient Discipline (Seed) Csc Updates Ruling On Raccs (Cho, Acho,Ao'S, Hr, Division Heads, Section Chief, Dho)	HEALTH	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	Capacity Development
50202010	Leave Administration Course For Effectiveness Training For Administrative Personnel & District Secretaries	HEALTH	No	PB	2nd Quarter				GF	75,000.00	75,000.00	0.00	Capacity Development
50202010	Supervisory Development Program In Achieving Leadership Effectiveness Trng For Division Heads And Supervisors (2 Days) Module 1 Csc	HEALTH	No	PB	2nd Quarter				GF	487,500.00	487,500.00	0.00	Capacity Development
50202010	Health Promotion & Dissemination (Gender & Development) F. Basic Orientation On Gad And It'S Issues And Concerns (Health Personnel) For 5 Batches	HEALTH	No	PB	2nd Quarter				GF	68,750.00	68,750.00	0.00	Capacity Development
50202010	Health Promotion & Dissemination (Gender & Development) C. Sti/Hiv-Aids Awareness	HEALTH	No	PB	2nd Quarter				GF	75,000.00	75,000.00	0.00	Capacity Development
50202010	Health Promotion & Dissemination (Gender & Development) E. Training On Gender Sensitivity & Gad Ordinance No. Sp. 250 S-2016 "Anti-Cat Calling & Sexual Harrassment In Public Places"	HEALTH	No	PB	2nd Quarter				GF	42,000.00	42,000.00	0.00	Capacity Development
50202010	Health Promotion & Dissemination (Gender & Development) D. Nutrition Clinic/Healthy Lifestyle Campaign	HEALTH	No	PB	2nd Quarter				GF	75,000.00	75,000.00	0.00	Capacity Development
50202010	Training Community Based Peer Educator (Trining And lec Kits	HEALTH	No	PB	2nd Quarter				GF	75,000.00	75,000.00	0.00	Capacity Development local youth devt plan
50202010	Training Health Young Ones Activity (Adolescent Sexuallity And Reproductive Health)	HEALTH	No	PB	2nd Quarter				GF	195,000.00	195,000.00	0.00	Capacity Development local youth devt plan
50202010	Training Training On Healthy Young Ones (2 Trainings)	HEALTH	No	PB	2nd Quarter				GF	88,750.00	88,750.00	0.00	Capacity Development local youth devt plan
50202010	Training Trng On Teachers And Staff Members In Handling Mental And Psychosocial Cases In Every Primary And Secondary Public School	HEALTH	No	PB	2nd Quarter				GF	59,500.00	59,500.00	0.00	Capacity Development local youth devt plan
50202010	Training Kalusugan Pangkaisipan (90 Community Based Lectures)	HEALTH	No	PB	2nd Quarter				GF	22,500.00	22,500.00	0.00	Capacity Development local youth devt plan
50202010	Staff Development Training Of Trainers On Facilitation & Assessments (Identified Lecturer/Speaker Per Program & Training Staff); Training Fee Plus Hand-Outs - 9,000.00; Venue And Food For 3 Days Live-Out - 3,600.00	HEALTH	No	PB	2nd Quarter				GF	252,000.00	252,000.00	0.00	Capacity Development
50202010	Health Promotion & Dissemination (Gender & Development) Honoraria Of Resource Speakers	HEALTH	No	PB	2nd Quarter				GF	8,000.00	8,000.00	0.00	Capacity Development
50202010	Fp Competency Based Training (Cbt1) For 5 Days Virtual Conference Training For Doctors, Ppo & Midwives (2500/Pax X 30Pax X 5 Days X 2 Batches)	HEALTH	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	Family Planning
50216010	Fee/Licenses Renewal Lto Accreditation Fee Lic (Sf,Bat,Bgb,Ngc,Bs,Murp,Kam,Ajm,Sl,Pay)	HEALTH	No	PB	Not Applicable				GF	30,000.00	30,000.00	0.00	Administrative Support Services Program
50203990	Liquid Disinfectant Sodium Hypochlorite Bottle X 1 Gallon	HEALTH	No	PB	2nd Quarter				GF	56,250.00	56,250.00	0.00	Family Planning
50299020	Fp Tcl 200 Page Booklet With Back To Back Print Non Blot Cardboard Cover	HEALTH	No	PB	2nd Quarter				GF	160,000.00	160,000.00	0.00	Family Planning
50203010	Paper Multi-Purpose A4, 70 Gsm, 500 Sheets	HEALTH	No	PB	2nd Quarter				GF	18,800.00	18,800.00	0.00	Family Planning
50203010	Paper Multi-Purpose Legal,70 Gsm, 500 Sheets	HEALTH	No	PB	2nd Quarter				GF	21,000.00	21,000.00	0.00	Family Planning
50203010	Ink Riso 3230 Ink Cv/Ua S-722Oua, Black,	HEALTH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	Family Planning
50203010	Master Riso 3230 Master Cv/Ua	HEALTH	No	PB	2nd Quarter				GF	7,000.00	7,000.00	0.00	Family Planning
50203010	Record Book 500Pp, 214X278Mm	HEALTH	No	PB	2nd Quarter				GF	1,200.00	1,200.00	0.00	Family Planning
50205030	Internet Connectivity 25Mbps Internet Speed	HEALTH	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Family Planning
10705110	Examining Table Examination And Treament Table, Hamilton Type, W/ Drawer And Compartment Door, Upholstered Three Section Top, Provided With Stirrup And Sliding Foot Stool, Size: 58X20X34 Inches	HEALTH	No	PB	2nd Quarter				GF	69,000.00	0.00	69,000.00	Family Planning

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705110	Gooseneck Lamp / Droplight With Cover With Height Adjustment, Iron Base (Heavy Duty), Chromed, 24Cm Flexible Arm With Bulb, Min. 135Cm Length, Max. 175Cm Length	HEALTH	No	PB	2nd Quarter				GF	180,000.00	0.00	180,000.00	Family Planning
10705070	Headset Noise Isolating, Answer/End Call, Volume Control, Audio 628 Usb Headset, With Microphone, Light Weight	HEALTH	No	PB	2nd Quarter				GF	2,700.00	0.00	2,700.00	Family Planning
50203080	Bp Apparatus Aneroid Sphygmomanometer Desk Type, Classic Nylon Cuff Wo D-Ring, Non-Stop Pin Manometer With Glow In The Dark Face, Thicker, More Durable 2-Tube Adult Size Bladder, Standard Latex Bulb, Vinyl Zipper Bag, Air-Release Valve W/ Spring, Standard End Valve	HEALTH	No	PB	2nd Quarter				GF	78,000.00	78,000.00	0.00	Family Planning
10707010	Cabinet Storage 2 Doors Made Of Steel With 5 Layered Shelves, With Lock & Key, 85X40X180Cm	HEALTH	No	PB	2nd Quarter				GF	115,000.00	0.00	115,000.00	Family Planning
50203080	Disinfectant Tablet Broad Spectrum Disinfectant, Instant Stable & Organic Resistant Chlorine Based, 2.5 Gram/Tablet, Bottle X 100'S	HEALTH	No	PB	2nd Quarter				GF	85,000.00	85,000.00	0.00	Family Planning
50202010	Fp Competency Based Training Cbt2 (Interval) For 2 Days Virtual Conference & Skills Training For Doctors, Ppo & Midwives (500/Pax X 20Pax X 2 Days X 3 Batches)	HEALTH	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Family Planning
50202010	Fp Competency Based Training Cbt2 (Ppiud) For 4 Days Virtual Conference & Skills Training Doctors & Midwives (750/Pax X 20Pax X 2Days X 2 Batches)	HEALTH	No	PB	2nd Quarter				GF	120,000.00	120,000.00	0.00	Family Planning
50203070	Povidone Iodine Solution Each 100MI Contains 10MI Povidone Iodine	HEALTH	No	PB	2nd Quarter				GF	74,304.00	74,304.00	0.00	Maternal Health
50203070	Ampicillin 250 Mg/Vial	HEALTH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Maternal Health
50203070	Gentamycin 40Mg/MI, 2 MI Amp	HEALTH	No	PB	2nd Quarter				GF	3,750.00	3,750.00	0.00	Maternal Health
50203070	Methylergometrine 200Mcg/MI, 1 MI Ampule	HEALTH	No	PB	2nd Quarter				GF	45,400.00	45,400.00	0.00	Maternal Health
50203070	Distilled Water For Injection 50 MI/ Vial	HEALTH	No	PB	2nd Quarter				GF	47,887.50	47,887.50	0.00	Maternal Health
50203070	Mefenamic Acid 500 Mg Capsule	HEALTH	No	PB	2nd Quarter				GF	52,920.00	52,920.00	0.00	Maternal Health
50203070	Amoxicillin Trihydrate 500 Mg Capsule	HEALTH	No	PB	2nd Quarter				GF	36,250.00	36,250.00	0.00	Maternal Health
50203070	Cefalexin Monohydrate 500Mg Capsule	HEALTH	No	PB	2nd Quarter				GF	97,500.00	97,500.00	0.00	Maternal Health
50203070	Cefuroxime Axetil 500 Mg Capsule	HEALTH	No	PB	2nd Quarter				GF	105,500.00	105,500.00	0.00	Maternal Health
50203070	Lidocaine Hydrochloride 2%, 50MI Vial	HEALTH	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Maternal Health
50203070	Plain Normal Saline Solution Normal Saline Solution, 1 Liter	HEALTH	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Maternal Health
10705020	Lcd Projector 3600 Nasi Lumens, Xga, Up To 10,000 Hours Lamp Life, Optical Zoom, 30-300Inches Large Size, Wireless Lan, Hdmi, Gva, Usb 2.0 Type A,B, Projection System: 3Lcd Technology, Rgb Liquid Crystal Shutter, Lcd Panel 0.55 Inch With Mla (D10), Horizontal Keystone Slider	HEALTH	No	PB	2nd Quarter				GF	32,000.00	0.00	32,000.00	Family Planning
50203080	Surgical Face Mask Surgical Face Mask, 3 Ply, Box X 50'S	HEALTH	No	PB	2nd Quarter				GF	337,500.00	337,500.00	0.00	Human Rabies Prevention and Control
50203070	Mupuricin Oitment 2 % / 5 Gm. Tube	HEALTH	No	PB	2nd Quarter				GF	56,000.00	56,000.00	0.00	Disease Prevention and Control
50216010	Accreditation Fee Renewal Philhealth Accreditation Lic (Sf,Bat,Bgb,Ngc,Bs,Murp,Kam,Ajm,Sta.L,Pay)	HEALTH	No	PB	Not Applicable				GF	15,000.00	15,000.00	0.00	Administrative Support Services Program
50216010	Fee/Licenses Certification Of Non-Coverage	HEALTH	No	PB	Not Applicable				GF	4,800.00	4,800.00	0.00	Administrative Support Services Program
50216010	Fee/Licenses Hazardous Waste Generator Id	HEALTH	No	PB	Not Applicable				GF	32,400.00	32,400.00	0.00	Administrative Support Services Program
50216010	Fee/Licenses Osl Calibration Of 2 Xray Clinic	HEALTH	No	PB	Not Applicable				GF	7,200.00	7,200.00	0.00	Administrative Support Services Program
50216010	Fee/Licenses Renewal Of Fda Lto For 2 Xray	HEALTH	No	PB	Not Applicable				GF	4,640.00	4,640.00	0.00	Administrative Support Services Program
50216010	Fee/Licenses Pco Accreditation	HEALTH	No	PB	Not Applicable				GF	7,000.00	7,000.00	0.00	Administrative Support Services Program
50203070	Metronidazole Tabs 500Mg Tabs,100/Box	HEALTH	No	PB	2nd Quarter				GF	2,100.00	2,100.00	0.00	Sti/HIV-AIDS Prevention and Control

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Zonrox, 1 Gallon/Bottle 1 Gallon/Bottle	HEALTH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Tpha Testing Kit, Serodia-Tpha, Kit X 100 Tests	HEALTH	No	PB	2nd Quarter				GF	188,110.00	188,110.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Biohazard Autoclave Bag Size:30.5X61Cm(12X24"), Volume:16L (3.5Gal.),100/Box	HEALTH	No	PB	2nd Quarter				GF	144,000.00	144,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Rpr Card Test Rpr Card Test For Syphilis, 500Test/Kit	HEALTH	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Instrument Tray W/ Cover, Size: 10X13X4" , Stainless Steel	HEALTH	No	PB	2nd Quarter				GF	67,200.00	67,200.00	0.00	Family Planning
50203080	N95 Mask N95 Mask	HEALTH	No	PB	2nd Quarter				GF	690,000.00	690,000.00	0.00	Human Rabies Prevention and Control
50203070	Iron Succrose 20Mg/ML, 5 ML Ampule	HEALTH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	Maternal Health
50216010	Fee/Licenses Renewal Of Pco Accreditation	HEALTH	No	PB	Not Applicable				GF	15,500.00	15,500.00	0.00	Administrative Support Services Program
50216010	Fee/Licenses Amendment Of Pco	HEALTH	No	PB	Not Applicable				GF	500.00	500.00	0.00	Administrative Support Services Program
50216010	Fee/Licenses Ncii For Drivers	HEALTH	No	PB	Not Applicable				GF	100,000.00	100,000.00	0.00	Administrative Support Services Program
50216010	Accreditation Fee Philhealth Accreditation/Re-Accreditation Fee For 65 H.C., 6 Animal Bite Center	HEALTH	No	PB	Not Applicable				GF	106,500.00	106,500.00	0.00	Administrative Support Services Program
50216010	Accreditation Fee Training Fees For National External Quality Assurance System	HEALTH	No	PB	Not Applicable				GF	36,000.00	36,000.00	0.00	Administrative Support Services Program
50216010	License To Operate Std Clinics	HEALTH	No	PB	Not Applicable				GF	12,000.00	12,000.00	0.00	Administrative Support Services Program
50203080	Alcohol Rubbing, 70% Isoprophyl, X Gallon	HEALTH	No	PB	2nd Quarter				GF	87,000.00	87,000.00	0.00	Family Planning
50203080	Cotton Absorbent, 400Grams/Roll. Local Mfr	HEALTH	No	PB	2nd Quarter				GF	56,700.00	56,700.00	0.00	Family Planning
50203080	Condom Lubricated With Flavor, Individually Wrapped	HEALTH	No	PB	2nd Quarter				GF	179,982.00	179,982.00	0.00	Family Planning
50203080	Acetic Acid Cane Vinegar, 1 Liter	HEALTH	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Family Planning
50203080	Face Mask With Ear Loop, 3 Ply, Box X 50'S	HEALTH	No	PB	2nd Quarter				GF	29,400.00	29,400.00	0.00	Family Planning
50203080	Surgical Blade Sterile, Individually Packed, Size: 11, Packed X 100'S	HEALTH	No	PB	2nd Quarter				GF	33,600.00	33,600.00	0.00	Family Planning
50203080	Interval Iud Kit Speculum -Small(1), Medium(1), Large(1), Long Ovum Forcep(1), Long Pick Up Forcep(1),Cervicotenaculum(1), Uterine Sound/Hysterometer(1), Big Mayo Scissor(1), Alligator Forcep(1), Iud Hook(1), Iodine Cup(1), All Instruments Are Made Of Stainless Steel.	HEALTH	No	PB	2nd Quarter				GF	495,000.00	495,000.00	0.00	Family Planning
50203080	Face Shield Anti-Fog Face Shield	HEALTH	No	PB	2nd Quarter				GF	21,600.00	21,600.00	0.00	Human Rabies Prevention and Control
50203080	Oxygen Nasal Cannula Adult Size, Made Of High Quality Non Woven Fabric, Outer Layer Is Water Proof, Dust Proof, The Inner Layer Is Skin Friendly, Adjustable Nose Clip, Fully Close To The Face; High Filtration, Low Resistance, Easy Breathing, Sterile, Ear Strap Elastic	HEALTH	No	PB	2nd Quarter				GF	2,500.00	2,500.00	0.00	Maternal Health
50203990	Batteries Aa, Pack X 4 (Budget)	HEALTH	No	PB	2nd Quarter				GF	680.00	680.00	0.00	Administrative Support Services Program
50203990	Batteries Aaa Pack X 4 (Budget)	HEALTH	No	PB	2nd Quarter				GF	600.00	600.00	0.00	Administrative Support Services Program
50203990	Tarpaulin Size: 4X8Ft With Logo And Quezon City Health Department	HEALTH	No	PB	2nd Quarter				GF	120,000.00	120,000.00	0.00	Administrative Support Services Program
50213050	Xerox Machine (4) Units, Muratec; And (1) Unit Kyocera, Riso Fuji Machine Mimeographing Machine Gestetner 5307B And Duplo, Akinto Ultra Sound Machine Cleaning And Replacement Of Worn-Out Parts Contract-Out Repair Of Airconditioning Unit For (67) Health Centers,(9) Lying-In-Clinic, (4) Social Hygiene Clinics, (4) Sundown Clinics, (1) X-Ray Clinics (6) Animal Bite Center, (1) Thq Clinic, Central Office, Pharmacy,Cold Room @ Jaycees, Warehouse, Sanitation Div. Generator Machine Property Section And Mobile Clinic Calibration Calibration Of Digital Thermohygrometer For Drugs And Medicines Storage	HEALTH	No	PB/DC	Annually				GF	980,000.00	980,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Maintenance X-Ray Machines												
50213060	Toyota (5) Hi-Ace Commuter Ambulance Skr 852, 842, 862, 861, 832 Maintenance, Repair & Replacement Of Spare Parts/Battery/Tires (3) Toyota Ambulance Sjp533, Sjn602, Sjp543, Maintenance, Repair & Replacement Of Spare Parts/Battery/Tires Isuzu Nh55E Sja-579 Maintenance, Repair & Replacement Of Spare Parts/Battery/Tires Suzuki Apv Ambulance Skc 126, 133, Uc7088, Uc7068, Ud 8732, 8805,Ue2229, Ue2232 Maintenance, Repair & Replacement Of Spare Parts/Battery/Tires (2) Toyota Hi-Ace Grandia Ambulance Skr 925, 915 Maintenance, Repair & Replacement Of Spare Parts/Battery/Tires Isuzu Closed Van, Delivery Truck D1D482, Did817 Maintenance, Repair & Replacement Of Spare Parts/Battery/Tires L-300 Mitsubishi Bov630 Maintenance, Repair & Replacement Of Spare Toyota Hi-Ace Ambulance: A5K404, A5K409, A5H989,A2Q483, A2U065Parts/Battery/Tires Maintenance, Repair & Replacement Of Spare Parts/Battery/Tires Ambulance Type Iii Advance Life Support: Fon934, Fop516, Fop517 Maintenance, Repair & Replacement Of Spare Ambulance Type Iii Advance Life Support: Fon934, Fop516, Fop517, Fop514, Fop524,Fon932Parts/Battery/Tires Maintenance, Repair & Replacement Of Spare Parts/Battery/Tires Nissan Urvan Ambulance: For493 Maintenance, Repair & Replacement Of Spare Parts/Battery/Tires Vehicles For Qcesu Maintenance, Repair & Repalcements Of Spare Parts, Tires 165/70/R14, Battery 1Sm, Motolite XI, 15 Units Spresso Maintenance, Repair & Repalcements Of Spare Parts, Tires 195/65/R15, Battery S2, 2 Units Apv Maintenance, Repair & Repalcements Of Spare Parts, Tires 195/70/R14, Battery N50, 1 Unit L300 Maintenance, Repair & Repalcements Of Spare Parts, Tires 225/70/R15, Battery N50, For The Truck For The New Arrived Ambulances Various Ambulances Type Iii Advance Life Support Maintenance, Repair & Replacement Of Spare Parts/ Battery/ Tires	HEALTH	No	PB/S	Annually				GF	2,000,000.00	2,000,000.00	0.00	Administrative Support Services Program
50203080	Oxygen Tank Regulator Regulator For 5 Kg	HEALTH	No	PB	2nd Quarter				GF	7,200.00	7,200.00	0.00	Maternal Health
50203080	Surgical Cap Disposable Surgical Cap X 100S	HEALTH	No	PB	2nd Quarter				GF	102,000.00	102,000.00	0.00	Maternal Health
50203080	Isolation Gown Non Woven Fabric, Washable, Reusable, Liquid Repellant 60Gsm, Blue Color, Size Waist - 52", Shoulder 21"-25" Sleeves 23" Length 43", Fits All Sizes With Cap And Shoe Cover	HEALTH	No	PB	2nd Quarter				GF	300,000.00	300,000.00	0.00	Maternal Health
50203080	Face Mask With Ear Lop, 3 Ply, Box X 50'S	HEALTH	No	PB	2nd Quarter				GF	350,000.00	350,000.00	0.00	Maternal Health
50203080	Face Shield High Grade Crystal Clear Acrylic 1.5Mm For Longterm Use, Tilted Visor (Moveable), Anti Droplet, Adjustablestrap, Acrylic Head Band With Foam Forcomfort Use, Heavy Duty, Easy To Clean	HEALTH	No	PB	2nd Quarter				GF	70,000.00	70,000.00	0.00	Maternal Health
50203080	Kelly Pad Kelly Pad With Out Rubber Inflator	HEALTH	No	PB	2nd Quarter				GF	33,000.00	33,000.00	0.00	Maternal Health
50203080	Chromic Brown Catgut Chromic Cut Gut 2.0 Double Armed Needle Type, Ct-1/2 Circle Curved Cutting, Size 3.5 Metric 1/2 Circle Reverse Cutting Total Length: 75Cm, 12 Pcs/Box	HEALTH	No	PB	2nd Quarter				GF	122,500.00	122,500.00	0.00	Maternal Health
50203070	Methyropa 250 Mg Tablet	HEALTH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	Maternal Health
50203080	Nbs Kits, 28 Disorders Filters, W/ Lancet Nbs Kits, 28 Disorders Filters, W/ Lancet	HEALTH	No	PB	2nd Quarter				GF	5,250,000.00	5,250,000.00	0.00	Maternal Health
50203010	Glue 225Ml Bottle (Budget & Personnel, Property, Pharmacy)	HEALTH	No	PB	2nd Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50203080	Oxygen Nasal Cannula Neonate/Infant Size	HEALTH	No	PB	2nd Quarter				GF	2,500.00	2,500.00	0.00	Maternal Health
50203080	Gauze Mesh Size: 28"X24"X36", 100 Yards/Roll	HEALTH	No	PB	2nd Quarter				GF	57,720.00	57,720.00	0.00	Maternal Health
50203070	Co-Amoxiclav Tab 500 Mg + 125 Mg/Tablet	HEALTH	No	PB	2nd Quarter				GF	485,000.00	485,000.00	0.00	Disease Prevention and Control
50203070	Co-Amoxiclav Susp 400 Mg + 57Mg/Ml, 70 Ml Suspension	HEALTH	No	PB	2nd Quarter				GF	1,425,000.00	1,425,000.00	0.00	Disease Prevention and Control
50203070	Doxycycline Caps 100 Mg/Capsule (As Hyclate)	HEALTH	No	PB	2nd Quarter				GF	36,900.00	36,900.00	0.00	Disease Prevention and Control
50203070	Celocoxib Caps 200 Mg/Caps	HEALTH	No	PB	2nd Quarter				GF	59,400.00	59,400.00	0.00	Disease Prevention and Control
50203070	Betahistine Tab 8Mg/Tablet	HEALTH	No	PB	2nd Quarter				GF	67,500.00	67,500.00	0.00	Disease Prevention and Control
50203070	Cetirizine Oral Solution 1 Mg/Ml, Bot X 30 Ml	HEALTH	No	PB	2nd Quarter				GF	41,500.00	41,500.00	0.00	Disease Prevention and Control
50203070	Cetirizine Tablet 10Mg/ Tablet	HEALTH	No	PB	2nd Quarter				GF	480.00	480.00	0.00	Disease Prevention and Control
50203070	Clobetasol Oitment 0.05%, 5G Tube	HEALTH	No	PB	2nd Quarter				GF	65,360.00	65,360.00	0.00	Disease Prevention and Control
50203070	Erythromycin Eye Oitment 0.5% X 3.5 G Tube	HEALTH	No	PB	2nd Quarter				GF	35,750.00	35,750.00	0.00	Disease Prevention and Control

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203070	Hyosxcine (As N-Butyl Bromide) 10 Mg/Tablet	HEALTH	No	PB	2nd Quarter				GF	28,450.00	28,450.00	0.00	Disease Prevention and Control
50203070	Loratidine Tablet 10Mg/ Tablet	HEALTH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Disease Prevention and Control
50203080	Ethicon Vicryl Violet Braided Sutures Coated Vicryl Rapide(Polyglactin 910Sutures, Synthetic,Absorbabl Sterile Surgical Suture, Composed Of A Copolymer Made From 90% Glycolide And 10% L- Lactyde ; Size 36Mm,Suture Gauge 2.0, Suture Lenght 36"90Cm;Unspsc 42312201, 3 Set Per Pack	HEALTH	No	PB	2nd Quarter				GF	33,750.00	33,750.00	0.00	Maternal Health
50203080	Digital Thermometer High Accuracy Abd Fast Response, Large And Easy To Read Digital Display, Peak \Hold And Auto Shut Off Functions	HEALTH	No	PB	2nd Quarter				GF	16,000.00	16,000.00	0.00	Maternal Health
50216010	Fee/Licenses New Lto Accreditation Fee (Maternal I Newborn Care Package	HEALTH	No	PB	Not Applicable				GF	9,400.00	9,400.00	0.00	Administrative Support Services Program
50203070	Dexamethasone 4Mg Per 2MI Per Ampule	HEALTH	No	PB	2nd Quarter				GF	33,600.00	33,600.00	0.00	Maternal Health
50203070	Multivitamins Multivitamin + Folic Acid + Iron	HEALTH	No	PB	2nd Quarter				GF	115,000.00	115,000.00	0.00	Maternal Health
50203080	Oxygen Tank Refill Re-Fill Of Oxygen , Hospital Size Tank	HEALTH	No	PB	2nd Quarter				GF	145,600.00	145,600.00	0.00	Maternal Health
50203080	Oxygen Tank Refill Re-Fill Of Oxygen , 5Kgs	HEALTH	No	PB	2nd Quarter				GF	33,000.00	33,000.00	0.00	Maternal Health
50203080	Oxygen Tank 5Kg Oxygen Tank 5Kg	HEALTH	No	PB	2nd Quarter				GF	45,000.00	45,000.00	0.00	Maternal Health
50203080	Syringes And Needles Disposable Syringe (Terumo Brand Only) 3Cc G.23 Sterile Individually Wrapped, Box 100S For Oxytocin & Dexamethasone Injection	HEALTH	No	PB	2nd Quarter				GF	44,880.00	44,880.00	0.00	Maternal Health
50203080	Syringes And Needles Disposable Syringe (Terumo Brand Only) 1Cc G.23 Sterile Individually Wrapped X 100 For Amp/ Genta	HEALTH	No	PB	2nd Quarter				GF	6,600.00	6,600.00	0.00	Maternal Health
50203080	Act Rinse 500 MI Bot Act Rinse 500 MI Bot	HEALTH	No	PB	2nd Quarter				GF	100,000.00	100,000.00	0.00	Maternal Health
50203080	Surgical Gloves Sterile Latex Surgical Gloves 1 Pair Per Pack, Size 7.0, Powder Free, Single Use, Sterile, Anatomical Design, Micro Roughened Surface, High Streght& Elasticity, Box Of 50S	HEALTH	No	PB	2nd Quarter				GF	162,500.00	162,500.00	0.00	Maternal Health
50203080	Examination Gloves Nitrile Latex Examination Gloves, Powdered, Single Use Non Sterile, Ambidextous, 100 Per Box	HEALTH	No	PB	2nd Quarter				GF	350,000.00	350,000.00	0.00	Maternal Health
50203080	D5 Water Iv Solution Intravenous Fluids, 5% Dextrose In Water, Bottle X 1 Liter	HEALTH	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Maternal Health
50203080	D5Lr Iv Solution Intravenous Fluids, 5% Dextrose In Lactated Ringers Bottle X 1 Liter	HEALTH	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Maternal Health
50203990	Notarial Seal #24 Box X 50'S, Gold (Training, Oral 15)	HEALTH	No	PB	2nd Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Services Program
50203080	Capillary Tube Capillet (Heparinized),100'S Per Tube / 10 Tube Per Box	HEALTH	No	PB	2nd Quarter				GF	70,200.00	70,200.00	0.00	Maternal Health
50203070	Carboprost As Trumetamol 125 Mcg/ 0.5 MI Vial ; Box Of 5'S Solution For Injection Ampule	HEALTH	No	PB	2nd Quarter				GF	32,000.00	32,000.00	0.00	Maternal Health
50203010	Stapler Standard Type, Heavy Duty	HEALTH	No	PB	2nd Quarter				GF	9,300.00	9,300.00	0.00	Administrative Support Services Program
50203010	Rubber Band For Personnel, Budget, Property, Etc	HEALTH	No	PB	2nd Quarter				GF	1,886.20	1,886.20	0.00	Administrative Support Services Program
50203010	Flash Drive 32Gb, Usb 2.0, Plug And Play Admin	HEALTH	No	PB	2nd Quarter				GF	32,130.00	32,130.00	0.00	Administrative Support Services Program
50203010	Fastener Metal, 70Mm Between Prongs, 50 Sets/Box	HEALTH	No	PB	2nd Quarter				GF	25,200.00	25,200.00	0.00	Administrative Support Services Program
50203080	Iv Infusion Set Transparent And Flexible Drip Chamber, Soft And Kink Resistant Pvc Tubing	HEALTH	No	PB	2nd Quarter				GF	2,100.00	2,100.00	0.00	Maternal Health
50203080	Act. Diff Pack, Act. Diff Pack, Contents 15.3 Ltrs	HEALTH	No	PB	2nd Quarter				GF	175,000.00	175,000.00	0.00	Maternal Health
50203080	Iv Cannula Iv Canula With Teflon Fep Catheter, Injection Port And Lock Plug, Sterile Individually Wrapped, G20	HEALTH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Maternal Health
50203080	Normal Saline Solution Bot X 1 Liter	HEALTH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Maternal Health

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203080	Hbsag Rapid Test Sd Hbsag Wb Rapid Test Multi -Device 100'S /Kit	HEALTH	No	PB	2nd Quarter				GF	98,800.00	98,800.00	0.00	Maternal Health
50203080	Blood Typing Sera W/ Rh Epiclone, 10Ml	HEALTH	No	PB	2nd Quarter				GF	91,375.00	91,375.00	0.00	Maternal Health
50203080	Blood Typing Sera Anti A & B ,Epiclone, X 10Ml	HEALTH	No	PB	2nd Quarter				GF	52,650.00	52,650.00	0.00	Maternal Health
50203080	Micropore Tape Micropore Tape, Hypoallergenic Size 1" Box Of 12'S	HEALTH	No	PB	2nd Quarter				GF	12,500.00	12,500.00	0.00	Maternal Health
50203010	Puncher Heavy Duty, 2 Hole Punch, 70Mm Size (Training, Budget And Personnel)	HEALTH	No	PB	2nd Quarter				GF	6,650.00	6,650.00	0.00	Administrative Support Services Program
50203010	Stamp Pad Felt Pad, Min 60Mm X 100Mm	HEALTH	No	PB	2nd Quarter				GF	840.00	840.00	0.00	Administrative Support Services Program
50203010	Stapler Standard	HEALTH	No	PB	2nd Quarter				GF	6,300.00	6,300.00	0.00	Environmental Sanitation
50216010	Accreditation Fee New Philhealth Accreditation Fee (Baesa & Talipapa)	HEALTH	No	PB	Not Applicable				GF	3,000.00	3,000.00	0.00	Administrative Support Services Program
50202010	Bemonc Training (For Newly Assigned Midwives) Training Fee And Modules	HEALTH	No	PB	2nd Quarter				GF	87,000.00	87,000.00	0.00	Maternal Health
50202010	Training On Basic Life Support	HEALTH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Maternal Health
50202010	Role Out Training On The Prevention Of Non Communicable Diseases Among Pregnant & Lactating Mothers (30 Participants; 5 Facilitators & Training Staff For 3 Batches) 3 Days Live-In	HEALTH	No	PB	2nd Quarter				GF	787,500.00	787,500.00	0.00	Maternal Health
50202010	Training On Case Management Of Hepa B Infection Among Pregnant And Newborn (Hc Mw - 117; Lic-Mw 83; Facilitators & Training Staff 5) 4 Days Live-In	HEALTH	No	PB	2nd Quarter				GF	2,050,000.00	2,050,000.00	0.00	Maternal Health
50202010	Training On The Prevention Of Mother To Child Transmission Of Hiv (50 Pax) 3 Days Live -In	HEALTH	No	PB	2nd Quarter				GF	225,000.00	225,000.00	0.00	Maternal Health
50202010	Essential Intrapartum Neoborn Care (30 Pax/Batch X 5 Batches X 2 Days Live-Out)	HEALTH	No	PB	2nd Quarter				GF	112,500.00	112,500.00	0.00	Maternal Health
50202010	Integrated Orientation On Updates To Ra 9709 And Category A Newborn Hearing Screening Personnel Certifying Course	HEALTH	No	PB	2nd Quarter				GF	3,500.00	3,500.00	0.00	Maternal Health
50203010	Correction Tape	HEALTH	No	PB	2nd Quarter				GF	5,250.00	5,250.00	0.00	Environmental Sanitation
50203010	Record Book 500 Pages, Size: 214Mm X 278 Mm	HEALTH	No	PB	2nd Quarter				GF	12,500.00	12,500.00	0.00	Environmental Sanitation
50203010	Puncher	HEALTH	No	PB	2nd Quarter				GF	1,250.00	1,250.00	0.00	Environmental Sanitation
50203010	Folder-Legal Size (50 / Pack)	HEALTH	No	PB	2nd Quarter				GF	1,100.00	1,100.00	0.00	Environmental Sanitation
50203010	Paper Multi-Purpose Legal,70 Gsm, 500 Sheets	HEALTH	No	PB	2nd Quarter				GF	88,000.00	88,000.00	0.00	Maternal Health
50203010	Fastener, For Paper, Metal (100 / Box)	HEALTH	No	PB	2nd Quarter				GF	885.00	885.00	0.00	Environmental Sanitation
50203010	Ink Riso 3230 Ink Cv/Ua S-722Oua, Black, New Riso Machine, 2 Units Addl	HEALTH	No	PB	2nd Quarter				GF	100,000.00	100,000.00	0.00	Maternal Health
50203010	Staple Wire (Standard), Box Of 5000'S	HEALTH	No	PB	2nd Quarter				GF	2,500.00	2,500.00	0.00	Environmental Sanitation
50203010	Staple Wire Remover Plier Type	HEALTH	No	PB	2nd Quarter				GF	1,250.00	1,250.00	0.00	Environmental Sanitation
50203010	Paper Clips (Giant), Box Of 100'S	HEALTH	No	PB	2nd Quarter				GF	1,600.00	1,600.00	0.00	Environmental Sanitation
50203010	Rubber Band	HEALTH	No	PB	2nd Quarter				GF	1,900.00	1,900.00	0.00	Environmental Sanitation
50203010	Plastic Envelope Legal Plastic Envelope Expanding	HEALTH	No	PB	2nd Quarter				GF	7,000.00	7,000.00	0.00	Environmental Sanitation
50203010	Plastic Cover, Thick, Gauge #10, Ideal As Cover Divider (50 Yards Per Roll)	HEALTH	No	PB	2nd Quarter				GF	16,250.00	16,250.00	0.00	Environmental Sanitation
50203030	Health Card Green And Blue Cards, For Food And Non-Food Establishment Staff, Back To Back, Non Blot Printing, Size: 3X4 Inches, Bristol 120, Full Colored, Pre-Numbered, 2 Sides	HEALTH	No	PB	2nd Quarter				GF	5,400,000.00	5,400,000.00	0.00	Environmental Sanitation
50203010	Correction Tape Disposable, Usable Length Of 6 Meters (Min), 5Mm Width	HEALTH	No	PB	2nd Quarter				GF	23,540.00	23,540.00	0.00	Epidemiology and Disease Surveillance
50202010	Training Expenses (2500X85X3Day) Advance Epidemiology And Disease Surveillance Training For	HEALTH	No	PB	2nd Quarter				GF	1,125,000.00	1,125,000.00	0.00	Epidemiology and Disease Surveillance

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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	Contact Tracers												
50202010	Training Expenses (2500X85X3Day) Arc-Gis	HEALTH	No	PB	2nd Quarter				GF	75,000.00	75,000.00	0.00	Epidemiology and Disease Surveillance
50202010	Honorarium (8Hours/Day X 3Days)	HEALTH	No	PB	2nd Quarter				GF	16,500.00	16,500.00	0.00	Epidemiology and Disease Surveillance
50202010	Training Expenses (2500X85X3Day) Advance Excel W/ Macro	HEALTH	No	PB	2nd Quarter				GF	225,000.00	225,000.00	0.00	Epidemiology and Disease Surveillance
50203990	Palette Plastic Type For Medicines Boxes	HEALTH	No	PB	2nd Quarter				GF	3,200.00	3,200.00	0.00	Sti/HIV-AIDS Prevention and Control
50203010	Envelope Documentary Brown Long (500 / Box)	HEALTH	No	PB	2nd Quarter				GF	5,500.00	5,500.00	0.00	Environmental Sanitation
50299020	Oral Health Monitoring Booklet Size:5.,0" X 8.0" ;4 Pages Withfront/Back Cover Made Of Hard Paper	HEALTH	No	PB	2nd Quarter				GF	195,000.00	195,000.00	0.00	Oral Health
50203080	4C-Es, 3X3.3 4C-Es,3X3.3 (Control)	HEALTH	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	Maternal Health
50203080	S-Cal Calibrator S-Cal Calibrator 1X4.2 MI	HEALTH	No	PB	2nd Quarter				GF	46,000.00	46,000.00	0.00	Maternal Health
50203080	Vacutainer Tube Lavander/ Violet Top Edta K3 - 3MI, 13X75 Mm 100S With Double Label Sticker	HEALTH	No	PB	2nd Quarter				GF	98,000.00	98,000.00	0.00	Maternal Health
50203080	Applicator Stick Resealable Pack X 1000'S	HEALTH	No	PB	2nd Quarter				GF	12,250.00	12,250.00	0.00	Maternal Health
50203080	Urine Reagent Strip 10 Parameters Protein Sugar Ph And Specific Gravity X 100	HEALTH	No	PB	2nd Quarter				GF	161,250.00	161,250.00	0.00	Maternal Health
50203080	Pulse Oximeter Fingertip Pulse Oxymeter With Silicone Case & Lanyard Curtains Nylon And Silicon Sleeve With Battery	HEALTH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Maternal Health
50203990	Uv Light Bulb Led 38 Watts, Effectively Covers Up To 40 Sqm, Disinfect Surface Room 360 Degrees	HEALTH	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Maternal Health
50202010	Maternal Mortality Review	HEALTH	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Maternal Health
50202010	Simultaneous Buntis Assembly	HEALTH	No	PB	2nd Quarter				GF	420,000.00	420,000.00	0.00	Maternal Health
50203070	Azithromycin Tab 500 Mg/ Tab	HEALTH	No	PB	2nd Quarter				GF	315,000.00	315,000.00	0.00	Disease Prevention and Control
50203070	Amoxicillin Cap 500 Mg/Capsule	HEALTH	No	PB	2nd Quarter				GF	900,000.00	900,000.00	0.00	Disease Prevention and Control
50203070	Amoxicillin Susp 250 Mg/5MI Bot X 60 MI Suspension	HEALTH	No	PB	2nd Quarter				GF	385,915.68	385,915.68	0.00	Disease Prevention and Control
10705990	Washing Machine Front Load, Fully Automatic, 7Kgs Capacity, 220V, Dimension: 600X550X850Mm, Model: Na-F7Os7Hrm, Non-Inverter	HEALTH	No	PB	2nd Quarter				GF	135,000.00	0.00	135,000.00	Maternal Health
50203990	External Harddrive Capacity: 1Tb Storage Media: 2.5" Sata Hdd Certificates: Ce, Fcc, Bsmi, Rcm Interface: Usb 3.0 Compliant And Backwards Compatible With Usb 2.0 Durable Anti-Shock Rubber Outer Case'	HEALTH	No	PB	2nd Quarter				GF	28,000.00	28,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50202010	Honorarium (8Hours/Day X 3Days)	HEALTH	No	PB	2nd Quarter				GF	16,500.00	16,500.00	0.00	Epidemiology and Disease Surveillance
50213050	Preventive Repair And Maintenance Repair And Replacement Of Worn Out Parts Of Existing Dental Units	HEALTH	No	PB	2nd Quarter				GF	400,000.00	400,000.00	0.00	Oral Health
50203990	Paper Cups Disposable; 6.5 Oz; White; For Patient'S Use, Pack X 50	HEALTH	No	PB	2nd Quarter				GF	117,000.00	117,000.00	0.00	Oral Health
50203990	Interfolded Tissue Paper 180 Pulls Paper Towel;200Mm X 200Mm	HEALTH	No	PB	2nd Quarter				GF	87,120.00	87,120.00	0.00	Oral Health
50203990	Yellow Plastic Bag Disposable; For Sanitary Disposal Of Infectious Wate; Size:Medium (11"X11"X24"); Color: Yellow; 100 Pcs/Pack	HEALTH	No	PB	2nd Quarter				GF	41,040.00	41,040.00	0.00	Oral Health
50203990	Disinfectant Solution Surface Disinfectant Solution That Kills Disease Causing Bacteria, Viruses And Fungi; 99% Antibac;Lemon Scent X 1 Gallon	HEALTH	No	PB	2nd Quarter				GF	100,500.00	100,500.00	0.00	Oral Health
50203990	Disinfectant Solution Disinfectant Solution That Kills Disease Causing Bacteria, Viruses And Fungi; 99% Antibac; Color Safe; For Soaking Ang Washing Of Ppes, 900MI Bottle	HEALTH	No	PB	2nd Quarter				GF	80,400.00	80,400.00	0.00	Oral Health
50203080	Surgical Gloves Individually Wrapped, Sterile, Size 7.5, Box X 50'S	HEALTH	No	PB	2nd Quarter				GF	67,500.00	67,500.00	0.00	Family Planning
50203080	Micropore Tape 1 Inch Hypoallergenic, Box X 12'S	HEALTH	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Family Planning
10705110	Thermal Scanner With Alcohol Dispenser, With Stand, With Extra Battery	HEALTH	No	PB	2nd Quarter				GF	52,500.00	0.00	52,500.00	Maternal Health

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Envelope Documentary, For Legal Size Document, 500Pcs/Box	HEALTH	No	PB	2nd Quarter				GF	7,284.00	7,284.00	0.00	Maternal Health
50203010	Paper Multicopy 80Gsm, Size: 210Mm X 297Mm, A4, 500 Sheets	HEALTH	No	PB	2nd Quarter				GF	30,400.00	30,400.00	0.00	Maternal Health
50203010	Paper Multicopy 80Gsm, Size: 216Mm X 330Mm, Legal, 500 Sheets	HEALTH	No	PB	2nd Quarter				GF	38,000.00	38,000.00	0.00	Maternal Health
50203010	Master Riso 3230 Master Cv/Ua	HEALTH	No	PB	2nd Quarter				GF	14,000.00	14,000.00	0.00	Maternal Health
50203070	Amoxicillin Drops 100 Mg/ML, 10ML Drops	HEALTH	No	PB	2nd Quarter				GF	192,450.00	192,450.00	0.00	Disease Prevention and Control
50203010	Ruler Plastic, 18 Inches (Persoonel, Budget)	HEALTH	No	PB	2nd Quarter				GF	950.00	950.00	0.00	Administrative Support Services Program
50203010	Stamp Pad Ink Violet, 50ML W/ Brush	HEALTH	No	PB	2nd Quarter				GF	1,960.00	1,960.00	0.00	Administrative Support Services Program
50203010	Carbon Paper Legal Size, Color Black, 100 Sheets/Box	HEALTH	No	PB	2nd Quarter				GF	10,770.00	10,770.00	0.00	Administrative Support Services Program
50203010	Toner Ink For Samsung 2020W Toner Ink Mlt-D111S (Edtr)90,12Admin	HEALTH	No	PB	2nd Quarter				GF	432,900.00	432,900.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge Hp Deskjet 1050, 61Color, 61 Black (Trng, Dr Abarquez, Surveillance,Dental & Property)	HEALTH	No	PB	2nd Quarter				GF	70,000.00	70,000.00	0.00	Administrative Support Services Program
50203010	Toner Muratec 1820 (Trng, Property, Admin, Sanitation)	HEALTH	No	PB	2nd Quarter				GF	84,000.00	84,000.00	0.00	Administrative Support Services Program
50203010	Toner Hp Laserjet P1102, Toner Hp85A Black (Philhealth & Chits)	HEALTH	No	PB	2nd Quarter				GF	350,000.00	350,000.00	0.00	Administrative Support Services Program
50203010	Ink Cartridge Hp Cz108Aa, 678 Back &678 Colored (Socialhc, Surveillance, Midwifery)	HEALTH	No	PB	2nd Quarter				GF	41,550.00	41,550.00	0.00	Administrative Support Services Program
50203010	Toner Canon Lbp 2900, 703 Black Toner (Cho2, Health Center)	HEALTH	No	PB	2nd Quarter				GF	57,000.00	57,000.00	0.00	Administrative Support Services Program
50203010	Toner Docuprint M455Df/P455D (Xerox Drs Judy And Mona)	HEALTH	No	PB	2nd Quarter				GF	92,000.00	92,000.00	0.00	Administrative Support Services Program
50203010	Ink Riso 3230 Ink Cv/Ua S-722Oua, Black, New Riso Machine, 2 Units Addl	HEALTH	No	PB	2nd Quarter				GF	250,000.00	250,000.00	0.00	Administrative Support Services Program
50203010	Master Riso 3230 Master Cv/Ua	HEALTH	No	PB	2nd Quarter				GF	70,000.00	70,000.00	0.00	Administrative Support Services Program
50203010	Toner Samsung Scx-3405, Mlt-D101S (Lab)	HEALTH	No	PB	2nd Quarter				GF	7,400.00	7,400.00	0.00	Administrative Support Services Program
50202010	Honorarium (8Hours/Day X 3Days)	HEALTH	No	PB	2nd Quarter				GF	16,500.00	16,500.00	0.00	Epidemiology and Disease Surveillance
50203010	Sharpener Pencil Sharpener, Double Thickness Steel Body, Detachable Blade Unit, Desk Clamp, Translucent Pencil Shaving Bin, Auto Feed Feature (Personnel, Budget, Pharmacy, Property, Cho)	HEALTH	No	PB	2nd Quarter				GF	9,700.00	9,700.00	0.00	Administrative Support Services Program
50203010	Pad Paper - Ruled Yellow Paper, 100 Leaves/Pad	HEALTH	No	PB	2nd Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Services Program
50203010	Scissors Symmetrical Blade, Heavy Duty, Personnel, Budget, Pharmacy, Property, Cho)	HEALTH	No	PB	2nd Quarter				GF	2,050.00	2,050.00	0.00	Administrative Support Services Program
50203010	Cutter Blade For Heavy Duty Cutter, 18Mm Size, With Lock, Stainless Steel Blade Cutter (Personnel, Budget, Property, Pharmacy, Cho)	HEALTH	No	PB	2nd Quarter				GF	500.00	500.00	0.00	Administrative Support Services Program
50203010	Pencil Mongol (Personnel, Budget Etc	HEALTH	No	PB	2nd Quarter				GF	500.00	500.00	0.00	Administrative Support Services Program
50203010	Ballpen Black(Cho, Personnel, Budget Etc.	HEALTH	No	PB	2nd Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Services Program
50203010	Ballpen Blue (Cho, Budget, Personnel)	HEALTH	No	PB	2nd Quarter				GF	600.00	600.00	0.00	Administrative Support Services Program

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50203990	Mop Head Made Of Rayon, Weight:400G Min	HEALTH	No	PB	2nd Quarter				GF	24,800.00	24,800.00	0.00	Administrative Support Services Program
50203990	Mop Handle Screw Type, Made Of Wood	HEALTH	No	PB	2nd Quarter				GF	18,750.00	18,750.00	0.00	Administrative Support Services Program
50203990	Rags All Cotton, 32 Pcs Per Kilo	HEALTH	No	PB	2nd Quarter				GF	5,400.00	5,400.00	0.00	Administrative Support Services Program
50203990	Broom Soft (Tambo) With Wooden Handle	HEALTH	No	PB	2nd Quarter				GF	19,500.00	19,500.00	0.00	Administrative Support Services Program
50203990	Broom Stick (Tingting) Grip 6"	HEALTH	No	PB	2nd Quarter				GF	4,650.00	4,650.00	0.00	Administrative Support Services Program
50203990	Detergent Powder All Purpose, 500Grams/Plastic Pouch	HEALTH	No	PB	2nd Quarter				GF	11,400.00	11,400.00	0.00	Administrative Support Services Program
50203990	Dust Pan Non-Rigid Plastic With Handle	HEALTH	No	PB	2nd Quarter				GF	2,885.00	2,885.00	0.00	Administrative Support Services Program
50203990	Trash Bag Plastic, Gusseted Type, Transparent, 10Pcs Per Roll/Pack	HEALTH	No	PB	2nd Quarter				GF	54,020.00	54,020.00	0.00	Administrative Support Services Program
50203010	Toner Hp Laser Jet Pro 400, M401Dn, Black (Epidemiology)	HEALTH	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Services Program
50203010	Laid Paper Size: 8.5 X 11,Color Yellow (Sanitation)	HEALTH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Services Program
50203080	Surgical Gloves Sterile Latex Surgical Gloves 1 Pair Per Pack, Size 7.5, Powder Free, Single Use, Sterile, Anatomical Design, Micro Roughened Surface, High Strength & Elasticity, Box Of 50S	HEALTH	No	PB	2nd Quarter				GF	162,500.00	162,500.00	0.00	Maternal Health
50202010	Training Expenses (2500X85X3Day) Basic Stata Training	HEALTH	No	PB	2nd Quarter				GF	225,000.00	225,000.00	0.00	Epidemiology and Disease Surveillance
50202010	Honorarium (8Hours/Day X 3Days)	HEALTH	No	PB	2nd Quarter				GF	16,500.00	16,500.00	0.00	Epidemiology and Disease Surveillance
50202010	Training Expenses (2500X85X3Day) Technical Writing 101	HEALTH	No	PB	2nd Quarter				GF	225,000.00	225,000.00	0.00	Epidemiology and Disease Surveillance
50202010	Honorarium (8Hours/Day X 3Days)	HEALTH	No	PB	2nd Quarter				GF	16,500.00	16,500.00	0.00	Epidemiology and Disease Surveillance
50203080	Reagents For Chemistry Analyzer (Norma) Uric Acid Blood Uric Acid R1: 5 X 20Ml, 100 Test/Bottle	HEALTH	No	PB	2nd Quarter				GF	324,000.00	324,000.00	0.00	District Clinical Laboratory
50201010	Traveling Expenses -Local For Field Supervisors, Sanitation Inspectors (100 X P600 X 12)	HEALTH	No	N/A	2nd Quarter				GF	720,000.00	720,000.00	0.00	Administrative Support Services Program
50203010	Paper Multicopy 80Gsm, Size: 210Mm X 297Mm, A4, 500 Sheets	HEALTH	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	Administrative Support Services Program
50203010	Paper Multicopy 80Gsm, Size: 216Mm X 330Mm, Legal, 500 Sheets	HEALTH	No	PB	2nd Quarter				GF	198,970.00	198,970.00	0.00	Administrative Support Services Program
50203010	Paper Multi-Purpose A4, 70 Gsm, 500 Sheets	HEALTH	No	PB	2nd Quarter				GF	78,000.00	78,000.00	0.00	Administrative Support Services Program
50203010	Paper Multi-Purpose Legal,70 Gsm, 500 Sheets	HEALTH	No	PB	2nd Quarter				GF	176,000.00	176,000.00	0.00	Administrative Support Services Program
50203010	Record Book 500Pp, 214X278Mm	HEALTH	No	PB	2nd Quarter				GF	86,190.00	86,190.00	0.00	Administrative Support Services Program
50203010	Sign Pen Black, Liquid/Gel Ink, 0.5Mm Needle Tip	HEALTH	No	PB	2nd Quarter				GF	6,922.00	6,922.00	0.00	Administrative Support Services Program
50203010	Folder Long, 50 Pcs Per Box	HEALTH	No	PB	2nd Quarter				GF	6,600.00	6,600.00	0.00	Administrative Support Services Program
50203010	Calulator Desktop Calculator 12 Digits Dual Power Etc, Admin	HEALTH	No	PB	2nd Quarter				GF	23,775.00	23,775.00	0.00	Administrative Support Services Program
50202010	Training Expenses (2500X85X3Day) Call Center Training	HEALTH	No	PB	2nd Quarter				GF	300,000.00	300,000.00	0.00	Epidemiology and Disease Surveillance

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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50203010	Clip Paper 50Mm, 100Pcs/Box	HEALTH	No	PB	2nd Quarter				GF	2,700.00	2,700.00	0.00	Administrative Support Services Program
50203010	Marker Flourescent, 3Pcs/Set,Stabilo	HEALTH	No	PB	2nd Quarter				GF	2,590.00	2,590.00	0.00	Administrative Support Services Program
50203010	Marker Whiteboard, Black, Bullet Type (Trng, Envi San, Cho, Admin)	HEALTH	No	PB	2nd Quarter				GF	1,650.00	1,650.00	0.00	Administrative Support Services Program
50203010	Marking Pen Bullet Type, Permanent, Black	HEALTH	No	PB	2nd Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Services Program
50203010	Staple Wire No. 35 X 1000'S, Standard Size	HEALTH	No	PB	2nd Quarter				GF	21,126.00	21,126.00	0.00	Administrative Support Services Program
50203010	Staple Remover Plier Type	HEALTH	No	PB	2nd Quarter				GF	1,440.00	1,440.00	0.00	Administrative Support Services Program
50203010	Laid Paper Size: 8.5 X 11, Color Blue (Trng)	HEALTH	No	PB	2nd Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Services Program
50203010	Tape Transparent Width 48Mm, 1 Inch	HEALTH	No	PB	2nd Quarter				GF	2,700.00	2,700.00	0.00	Administrative Support Services Program
50203010	Envelope Documentary, For Legal Size Document, 500Pcs/Box	HEALTH	No	PB	2nd Quarter				GF	25,904.00	25,904.00	0.00	Administrative Support Services Program
50203010	Index Card 5X8, 500 Pcs Per Pack	HEALTH	No	PB	2nd Quarter				GF	1,400.00	1,400.00	0.00	Administrative Support Services Program
50203010	Cartolina Assortedcolors, 20 Pcs Per Pack (Training)	HEALTH	No	PB	2nd Quarter				GF	1,680.00	1,680.00	0.00	Administrative Support Services Program
50203010	Masking Tape 1Inch X 48Mm	HEALTH	No	PB	2nd Quarter				GF	5,500.00	5,500.00	0.00	Administrative Support Services Program
50203010	Tape Double Sided 1 Inch (Training)	HEALTH	No	PB	2nd Quarter				GF	275.00	275.00	0.00	Administrative Support Services Program
50203010	Correction Pen 10MI, Extra Fine	HEALTH	No	PB	2nd Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Services Program
50203070	Salbutamol Nebules 2.5Mg/2.5MI	HEALTH	No	PB	2nd Quarter				GF	80,250.00	80,250.00	0.00	Child Health Care
50203080	Delivery Kit With The Following Instruments: All Stainless Made In Germany 1. Kelly Forceps Size 7" 2. # 1 Straight Forceps Size 7"; 3. 1 Curved Forceps Size 7"; 4. 1 Needle Holder Size 8" 5. #1 Surgical Scissor; 6.1 Thumb Forcep; 7.1 Tissue Forcep With Teeth; Umbilical Scissor; 1 Large Size Kidney Basin	HEALTH	No	PB	2nd Quarter				GF	35,000.00	35,000.00	0.00	Maternal Health
50203990	Zip Lock No.10 240X340X0.04Mm (100Pcs/Pack)	HEALTH	No	PB	2nd Quarter				GF	380,000.00	380,000.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50203990	Permanent Marker Broad Type	HEALTH	No	PB	2nd Quarter				GF	1,320.00	1,320.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50203080	Examination Gloves Disposable Nitrile Examination Gloves, Powder Free,Non-Sterile, Hypo Allergenic, Ambidextrous,Single Use, Size Small-146, Medium-146, Large-146	HEALTH	No	PB	2nd Quarter				GF	151,110.00	151,110.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203080	Face Mask With Ear Loop Disposable, With Ear Loop, 3 Ply, 50S/Box	HEALTH	No	PB	2nd Quarter				GF	11,250.00	11,250.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203080	Alcohol Isoprophyl Rubbing, 70% Isoprophyl, 1Gal, In Plastic Bottle	HEALTH	No	PB	2nd Quarter				GF	259,200.00	259,200.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203080	Respirators N-95 Mask	HEALTH	No	PB	2nd Quarter				GF	336,000.00	336,000.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203080	Isolation Gown Isolation Gown, Disposable, Impermeable/Breathable, Long Sleeves, Back Enclosure	HEALTH	No	PB	2nd Quarter				GF	200,000.00	200,000.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203990	Stereo Headset With Noise Cancelling Mic, Input Impedance: 32 Ohms Sensitivity (Headphone): 122Db +/-3Db Sensitivity (Microphone): -44Dbv/Pa +/- 2.5Db Frequency Response (Headset): 20Hz To 20Khz Frequency Response (Microphone): 100Hz To 6,500Hz; Cord Length: 1.8 M (5.90 Ft);	HEALTH	No	PB	2nd Quarter				GF	24,000.00	24,000.00	0.00	Epidemiology and Disease Surveillance

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203080	Test Tube Rack Plastic Test Tube Rack For 20-25Mm Tubes, White, Detachable	HEALTH	No	PB	2nd Quarter				GF	42,250.00	42,250.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203990	24-Port Switch 2410/100/1000Mbps Rj45 Ports Innovative Energy-Efficient Technology Saves Power Consumption Supports Mac Address Self-Learning And Auto Mdi/Mdix Standard 19-Inch Rack-Mountable Steel Case	HEALTH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Epidemiology and Disease Surveillance
50203070	Salbutamol Syrup 2Mgs/5MI Bot. X 60ML.	HEALTH	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	Child Health Care
50203070	Epinephrine 1Mg/Amp.	HEALTH	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	Child Health Care
50203080	Bp Apparatus, Aneroid Type Automatic Bp Monitor. Bp 105, Large Scale Lcd With Date And Time Supply,Automatically Stored. 74 Groups Of Memory, Average Value Display Of 3 Times Measurement,2 Display Modes : MmHg And Kpa ,Cuff Size M To L Size, Power Source 4 Aa Bateries, 6 V 600Ma Dc Power	HEALTH	No	PB	2nd Quarter				GF	40,530.00	40,530.00	0.00	Maternal Health
50203070	Zinc Drops(10 Mg Zinc/ML) 10 Mg/ML X15 ML	HEALTH	No	PB	2nd Quarter				GF	162,000.00	162,000.00	0.00	Child Health Care
50203070	Zinc Syrup(20Mg Zinc/ 5ML) 20Mg/5ML X 60ML	HEALTH	No	PB	2nd Quarter				GF	285,000.00	285,000.00	0.00	Child Health Care
50203070	Oral Rehydration Solution (Ors) 75-Replacement	HEALTH	No	PB	2nd Quarter				GF	65,000.00	65,000.00	0.00	Child Health Care
50203080	Nebulizer Kit ((Tubing) With Tee Mouth Piece, Sterile, Individually Wrapped (Pedia)	HEALTH	No	PB	2nd Quarter				GF	22,500.00	22,500.00	0.00	Child Health Care
50203080	Thermometer (Thermal Scanner) Temple Touch , Non Invasive,Quick Read Thermometer	HEALTH	No	PB	2nd Quarter				GF	225,000.00	225,000.00	0.00	Child Health Care
50203080	Bp Apparatus Non Mercurial With Stand Measurement Range 0-300 Mm Hg, Inflation MethodInflation And Air Release By Manual,DisplayRound Aneroid Scale0-300 Mm Hg), Cuff Size 511 X 145 Mm, Cuff MaterialDeluxe Nylon, Wheel Colour White, Height Adjustable: 870Mm(Lowest)1220(Tallest), Wheel Width 410Mm	HEALTH	No	PB	2nd Quarter				GF	162,500.00	162,500.00	0.00	Maternal Health
50203080	Coverall Gown Disposable, Impermeable, Breathable, Non-Strerile, Polypropylene/Polyethylene Laminate Film, White Material, Fluid-Resistant Low Tinting, Non-Woven,Long Sleeved, Two-Way Zipper, Elastic Waist And Ankle, With Knitted Cuffs, Individually Packed, Shelf-Life 24 To 36 Months	HEALTH	No	PB	2nd Quarter				GF	650,000.00	650,000.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203990	Others	HEALTH	No	PB	2nd Quarter				GF	5,000,000.00	5,000,000.00	0.00	Epidemiology and Disease Surveillance
10705070	Portable Speaker Portable Trolley Speaker, W/ 2 Wireless Microphone, Rechargeable Battery, Remote Control	HEALTH	No	PB	2nd Quarter				GF	20,000.00	0.00	20,000.00	Community-Based Mental Health
50203990	Protective Chemical Gas Mask 7 Pieces Per Set Full Face Respirator Gas Mask With 3M Cartridge, Made Of High Quality Elastic Silica Face Seal, Non-Toxic, Comfortable, Safe & Healthy, With Large Polycarbonate Lens For Wide Field View, High Air Flow Valve To Reduce Heat Accumulation & Breathe Better, Bayonet Connection Type, Fixed Mesh Headband, Light Weight, Balance Design Due To A 4-Strap Head Suspension, Universal Design Suitable For Most Head Sizes. Great For Chemical Clean-Up, Handling And Splash. Includes A Free Set Of Cotton Filter Replace	HEALTH	No	PB	2nd Quarter				GF	162,000.00	162,000.00	0.00	Environmental Sanitation
50202010	Resource Person Honoraria Specialist In The Area Of Psychiatry, Psychology And Mental Wellness	HEALTH	No	PB	2nd Quarter				GF	48,000.00	48,000.00	0.00	Community-Based Mental Health
50203080	Personal Protective Equipment (Ppe) Set 3M™ , Two-Way Zipper, 2 Panel Hood, Elastic Cuff, Elastic Waist, Laminates, Single Pack, Disposable Protective Coverall 4510, Large, 20Ea/Case; 5Pairs Latex Gloves (Large); 2Pcs N95 Mask; 2Pcs Surgical Mask; Surgical Gown; Faceshield; Goggles	HEALTH	No	PB	2nd Quarter				GF	89,201,700.00	89,201,700.00	0.00	Epidemiology and Disease Surveillance
50203080	Personal Protective Equipment (Ppe) Set 3M™ , Two-Way Zipper, 2 Panel Hood, Elastic Cuff, Elastic Waist, Laminates, Single Pack, Disposable Protective Coverall 4510, XL, 20Ea/Case; 5Pairs Latex Gloves (XL); 2Pcs N95 Mask; 2Pcs Surgical Mask; Surgical Gown; Faceshield; Goggles	HEALTH	No	PB	2nd Quarter				GF	13,875,820.00	13,875,820.00	0.00	Epidemiology and Disease Surveillance
50203990	Disinfectant Concentrated Lysol	HEALTH	No	PB	2nd Quarter				GF	103,500.00	103,500.00	0.00	Epidemiology and Disease Surveillance
50203990	Zip Lock No.3 70X100X0.04Mm (100Pcs/Pack)	HEALTH	No	PB	2nd Quarter				GF	247,500.00	247,500.00	0.00	Epidemiology and Disease Surveillance
50203990	Zip Lock No.6 170X240X0.04Mm (100Pcs/Pack)	HEALTH	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	Epidemiology and Disease Surveillance
50203990	Zip Lock No.8 170X240X0.04Mm (100Pcs/Pack)	HEALTH	No	PB	2nd Quarter				GF	170,000.00	170,000.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50203990	Sprayer	HEALTH	No	PB	2nd Quarter				GF	4,225.00	4,225.00	0.00	Epidemiology and Disease Surveillance
50203080	Surgical Gloves Individually Wrapped, Sterile, Size 7, Box X 50'S	HEALTH	No	PB	2nd Quarter				GF	67,500.00	67,500.00	0.00	Family Planning

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50203990	Broom Soft Tambo	HEALTH	No	PB	2nd Quarter				GF	3,867.84	3,867.84	0.00	Epidemiology and Disease Surveillance
50203990	Fire Extinguisher - Refill	HEALTH	No	PB	2nd Quarter				GF	21,250.00	21,250.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50203990	Mophead 100% Rayon, 400 Gms	HEALTH	No	PB	2nd Quarter				GF	2,647.68	2,647.68	0.00	Epidemiology and Disease Surveillance
50203990	Trash Bag Clear XL, Plastic 10S/Pack	HEALTH	No	PB	2nd Quarter				GF	170,650.00	170,650.00	0.00	Epidemiology and Disease Surveillance
50203990	Toilet Bowl & Urinal Cleaner 900 MI	HEALTH	No	PB	2nd Quarter				GF	4,326.00	4,326.00	0.00	Epidemiology and Disease Surveillance
50203990	Utp Cat-5 Cat5E Utp Cable 305M High Quality;	HEALTH	No	PB	2nd Quarter				GF	3,450.00	3,450.00	0.00	Epidemiology and Disease Surveillance
50203990	Rj45 For Cat-5 Rj45 Connectors Modular Plug With Metal Shield.Pure Copper With Gold-Plated For Better Data Transmitting And Higher Signal Strength. 8 Pins Network Cable Heads, Works With Switch, Tv Set Top-Box, Adsl, And Other Equipment Of Network Plug And Wire. 100 Pcs Per Box/Jar Rj45 Cat6 Passthrough Tagusan For Piso Wifi / Hotspot / Wisp	HEALTH	No	PB	2nd Quarter				GF	1,335.00	1,335.00	0.00	Epidemiology and Disease Surveillance
50203990	Network Tool Kit 3-In-1 Crimping/Cutting/Stripping Tool, Which Is Perfect For Rj-45, Rj-11 Rj-12 Connectors, And Suitable For Cat5 And Cat5E Cable With 8P8C, 6P6C And 4P4C Plugs. Multi-Function Cable Tester For Testing Telephone Or Network Cables: For Rj-11, Rj-12, Rj-45, Cat5, Cat5E, 10/100Baset, Tia-568A/568B, At T 258-A; 1, 2, 3, 4, 5, 6, 7, 8 And Ground 9 Led Lights. Powered By One 9V Battery; Pliers And Screw Drivers;	HEALTH	No	PB	2nd Quarter				GF	2,400.00	2,400.00	0.00	Epidemiology and Disease Surveillance
50203990	Nylon Cable Ties Black (4.8 X 300Mm), 50Pcs Per Box	HEALTH	No	PB	2nd Quarter				GF	1,700.00	1,700.00	0.00	Epidemiology and Disease Surveillance
50203990	Zip Lock No.10 240X340X0.04Mm (100Pcs/Pack)	HEALTH	No	PB	2nd Quarter				GF	342,000.00	342,000.00	0.00	Epidemiology and Disease Surveillance
50202010	Meeting Expenses Am/Pm Snacks/Lunch (2500X60X1Day) Quartely Coordinative Meeting Of Disease Surveillance Among Hospital Surveillance Coordinators	HEALTH	No	PB	2nd Quarter				GF	102,000.00	102,000.00	0.00	Epidemiology and Disease Surveillance
50203070	Cefuroxime Axetil 500 Mg/Tablet	HEALTH	No	PB	2nd Quarter				GF	263,750.00	263,750.00	0.00	Disease Prevention and Control
50203070	Ciprofloxacin Tab 500 Mg/Tablet	HEALTH	No	PB	2nd Quarter				GF	72,780.00	72,780.00	0.00	Disease Prevention and Control
50203070	Cloxacillin Cap 500 Mg/Capsule (As Sodium)	HEALTH	No	PB	2nd Quarter				GF	340,000.00	340,000.00	0.00	Disease Prevention and Control
50203070	Cloxacillin Susp 250 Mg/5MI Bot X 60 MI	HEALTH	No	PB	2nd Quarter				GF	253,000.00	253,000.00	0.00	Disease Prevention and Control
10705070	Audio Compact Size And Lightweight; All-Metal Microphone Body; No Battery Required (Plug-In Power); Includes Rycote Lyre Shock-Mount; Furry Windshield; 1/8" Output Connector	HEALTH	No	PB	2nd Quarter				GF	3,450.00	0.00	3,450.00	Epidemiology and Disease Surveillance
10799990	Heavy Duty Tripod Two-Stage Aluminum Tripod With 60Mm Bowl Supports Loads Up To 11 Lb; Fixed Pan/Tilt Drag With Independent Pan/Tilt Locks Sliding Quick Release Plate; Pan Handle Attaches To Either Side Of Head 28.9 To 61" Height Range; Fixed, Non-Removable Mid-Level Spreader Independent Leg Adjustment Using Twist-Lock Levers Rubber Feet With Enclosed Metal Spikes For Use On A Variety Of Surfaces; Head-Mounted Bubble Level; 30.5" Folded Length; Padded Carrying Case	HEALTH	No	PB	2nd Quarter				GF	8,000.00	0.00	8,000.00	Epidemiology and Disease Surveillance
50202010	Training Expenses (2500X155X3Day) Basic Training For Pidsr And Vpd Surveillance Among Cesu Surveillance Coordinators	HEALTH	No	PB	2nd Quarter				GF	1,125,000.00	1,125,000.00	0.00	Epidemiology and Disease Surveillance
50202010	Training Expenses (2500X155X3Day) Basic Training For Pidsr And Vpd Surveillance Among Hospital Surveillance Coordinators	HEALTH	No	PB	2nd Quarter				GF	375,000.00	375,000.00	0.00	Epidemiology and Disease Surveillance
50203080	Cord Clamp Umbilical Plastic Sterile Umbilical Cord Clamp	HEALTH	No	PB	2nd Quarter				GF	12,500.00	12,500.00	0.00	Maternal Health
50202010	Meeting Expenses Am/Pm Snacks/Lunch (2500X60X1Day) Program Implementation Review Among Hospital Surveillance Coordinator Under Qcesu	HEALTH	No	PB	2nd Quarter				GF	102,000.00	102,000.00	0.00	Epidemiology and Disease Surveillance
50212010	Microbiological Water Testing Service Fee For Water Testing (46 Hcs + 12 Lics X 4)	HEALTH	No	N	2nd Quarter				GF	139,200.00	139,200.00	0.00	Environmental Sanitation
50203080	Vacutainer Tube Red Tap, 5MI, 100/Pack	HEALTH	No	PB	2nd Quarter				GF	71,550.00	71,550.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Vacutainer Tube Violet Tap, 5MI, 100/Pack	HEALTH	No	PB	2nd Quarter				GF	6,360.00	6,360.00	0.00	Sti/HIV-AIDS Prevention and Control
50203010	Envelope For Legal Size Document, 500 Pieces Per Box	HEALTH	No	PB	2nd Quarter				GF	608.80	608.80	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory
50203010	Index Card 5"X8" -500 Pieces Per Pack	HEALTH	No	PB	2nd Quarter				GF	155.40	155.40	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory

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50203990	Flashlight Rechargeable, Heavy Duty, Led (Triple A Batteries)	HEALTH	No	PB	2nd Quarter				GF	52,000.00	52,000.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50203990	Flashlight Batteries Triple A Rechargeable	HEALTH	No	PB	2nd Quarter				GF	16,000.00	16,000.00	0.00	Health Emergency Response for Outbreaks/Pandemic
50203070	Multivitamin Capsule Prenatal Vitamins That Contains Calcium, Folic Acid, Iodine, Iron, Niacinamide, Pantothenic Acid, Vitamins A, B1, B12, B2, B6, C And D As Active Ingredients	HEALTH	No	PB	2nd Quarter				GF	1,440,000.00	1,440,000.00	0.00	Expansion o Batang 1000 "Bundle of Joy" (First 1000 Days)
50203070	Multivitamin Drops Pediatric Drops With Vitamins A, D3, B1, B2, B6, B12, Nicotinamide, D-Panthenol And Biot In A 30ML Bottle	HEALTH	No	PB	2nd Quarter				GF	162,000.00	162,000.00	0.00	Expansion o Batang 1000 "Bundle of Joy" (First 1000 Days)
50203990	Cotton Filter Replace (For Chemical Gas Mask) Efficient Electrostatic Filter Cotton Replace For Mask Respirator With 3M Cartridge, 56 X 86 Mm Dimension, 5Grams Weight (10 Pieces Per Box)	HEALTH	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Environmental Sanitation
50202010	Training Expenses (2500X85X3Day) Basic Epidemiology And Disease Surveillance For Health Workers	HEALTH	No	PB	2nd Quarter				GF	425,000.00	425,000.00	0.00	Epidemiology and Disease Surveillance
50203080	Syringes And Needles Disposable Tubeculin Syringe And Needles (Terumo Brand Only) 1Cc, G26 Sterile Individually Wrapped X 100 For Vitamin K	HEALTH	No	PB	2nd Quarter				GF	33,000.00	33,000.00	0.00	Maternal Health
50203990	Broom Stick Tingting	HEALTH	No	PB	2nd Quarter				GF	3,672.00	3,672.00	0.00	Epidemiology and Disease Surveillance
50203080	Cotton Absorbent 400Mgs./Roll,Local Mfr.	HEALTH	No	PB	2nd Quarter				GF	320,000.00	320,000.00	0.00	Child Health Care
50203080	Alcohol Rubbing 70% Isoprophyl Bot. X 500ML	HEALTH	No	PB	2nd Quarter				GF	130,000.00	130,000.00	0.00	Child Health Care
50203080	Examination Gloves Powdered,Latex, Non Sterile Gloves, Large, Box X 100'S	HEALTH	No	PB	2nd Quarter				GF	56,700.00	56,700.00	0.00	Family Planning
50203080	Examination Gloves Powdered,Latex, Non Sterile Gloves, Medium, Box X 100'S	HEALTH	No	PB	2nd Quarter				GF	56,700.00	56,700.00	0.00	Family Planning
50203080	Gauze Pad Sterile, 4X4 Inches 8 Ply, Individually Pack, Pax X 100'S	HEALTH	No	PB	2nd Quarter				GF	42,960.00	42,960.00	0.00	Family Planning
50203070	Tetanus Diphtheria Vaccine 0.5 ML Vaccine Vial	HEALTH	No	PB	2nd Quarter				GF	239,840.00	239,840.00	0.00	Human Rabies Prevention and Control
50203070	Equine Rabies Immune Globulin Who Prequalified Anti Rabies Serum (Equine) 200lu/ML Vaccine Vial, 5 ML	HEALTH	No	PB	2nd Quarter				GF	223,500.00	223,500.00	0.00	Human Rabies Prevention and Control
50203070	Anti Rabies Vaccine For Human W/ Lyophilized Powder And Solvent Solution For Injection, 2.5 lu/ML, 1ML Vial, Purified Chick Embryo Cells (Pcec) Can Benefit 4-5 Patients Per Vial (Who Pre-Qualified) (For 20K Bite Exposure)	HEALTH	No	PB	2nd Quarter				GF	7,536,600.00	7,536,600.00	0.00	Human Rabies Prevention and Control
50203070	Cefalexin Susp 250 Mg/5ML Bot X 60 ML Suspension	HEALTH	No	PB	2nd Quarter				GF	204,600.00	204,600.00	0.00	Disease Prevention and Control
50203070	Omeprazole Cap 20 Mg/Capsule	HEALTH	No	PB	2nd Quarter				GF	216,000.00	216,000.00	0.00	Disease Prevention and Control
50203070	Cefalexin Caps 500 Mg/Capsule	HEALTH	No	PB	2nd Quarter				GF	512,500.00	512,500.00	0.00	Disease Prevention and Control
50203080	Face Mask 3 Ply Disposable Face Mask With Earloop 50Pcs/Box	HEALTH	No	PB	2nd Quarter				GF	400,000.00	400,000.00	0.00	Child Health Care
50203080	Face Shield Face Visor, Protect Eyes And Face With Protective Clear Film	HEALTH	No	PB	2nd Quarter				GF	450,000.00	450,000.00	0.00	Child Health Care
50203080	Gloves Powder Free, Latex Examination Gloves, Non Sterile, Box X 100'S	HEALTH	No	PB	2nd Quarter				GF	720,000.00	720,000.00	0.00	Child Health Care
50203080	Syringe With Needle 0.5 ML Ad Syringe, Disposable, Sterile, Individually Wrapped, Box X 100'S	HEALTH	No	PB	2nd Quarter				GF	4,350,000.00	4,350,000.00	0.00	Child Health Care
50203080	Safety Box Made Of Hard Carton With Inner Lining, Dimension: 5 1/2 X 8 1/2 With Handle & Cover, Clay Coated	HEALTH	No	PB	2nd Quarter				GF	800,000.00	800,000.00	0.00	Child Health Care
50203990	Battery Aaa Heavy Duty For Thermometer	HEALTH	No	PB	2nd Quarter				GF	45,000.00	45,000.00	0.00	Child Health Care
50203990	Alcohol Spray Bottles Table Top,Touchless Automatic Alcohol Dispenser Spray, Usb	HEALTH	No	PB	2nd Quarter				GF	180,000.00	180,000.00	0.00	Child Health Care
50212010	Waste Collection & Disposal Collection And Disposal Of Syringes, Needles, Placenta, And Other Pathologic Wastes: Payment Of Permit To Transport (Ptt)	HEALTH	No	PB	2nd Quarter				GF	1,206,000.00	1,206,000.00	0.00	Environmental Sanitation
50203080	Alcohol 70 % Isoprophyl Alcohol	HEALTH	No	PB	2nd Quarter				GF	414,000.00	414,000.00	0.00	Maternal Health
50203010	Folder Legal Size, 50 Pieces Per Pack	HEALTH	No	PB	2nd Quarter				GF	315.00	315.00	0.00	Maintenance and Operation of QC Molecular Diagnostic Laboratory

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203010	Paste-With Water Well	HEALTH	No	PB	2nd Quarter				GF	700.00	700.00	0.00	Environmental Sanitation
50203070	Salbutamol Tab 2 Mg/Tablet	HEALTH	No	PB	2nd Quarter				GF	33,880.00	33,880.00	0.00	Disease Prevention and Control
50203070	Ibuprofen Soft Gel 200 Mg/ Cap	HEALTH	No	PB	2nd Quarter				GF	85,000.00	85,000.00	0.00	Disease Prevention and Control
50203070	Fluticasone + Salmeterol 250 Mcg + 25 Mcg X 120 Doses	HEALTH	No	PB	2nd Quarter				GF	21,450.00	21,450.00	0.00	Disease Prevention and Control
50203070	Lagundi Syrup 300 Mg/ 5 MI Bot X 120 MI	HEALTH	No	PB	2nd Quarter				GF	408,000.00	408,000.00	0.00	Disease Prevention and Control
50203070	Lagundi Tablet 600 Mg/Tablet	HEALTH	No	PB	2nd Quarter				GF	465,000.00	465,000.00	0.00	Disease Prevention and Control
50203070	Mefinamic Acid Tab 250 Mg/ Tab	HEALTH	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	Disease Prevention and Control
50203070	Multivitamins Caps For Adult	HEALTH	No	PB	2nd Quarter				GF	650,000.00	650,000.00	0.00	Disease Prevention and Control
50203080	10 Cc Syringe 10 Cc Syringe	HEALTH	No	PB	2nd Quarter				GF	6,300.00	6,300.00	0.00	Human Rabies Prevention and Control
50203080	70% Isopropyl Alcohol 70% Isopropyl Alcohol, 500 MI Bottle	HEALTH	No	PB	2nd Quarter				GF	95,570.00	95,570.00	0.00	Human Rabies Prevention and Control
50203080	Cotton Roll Cotton Roll, Absorbent 450G	HEALTH	No	PB	2nd Quarter				GF	15,840.00	15,840.00	0.00	Human Rabies Prevention and Control
50203080	Povidone Iodine 10% Antiseptic Solution X 1 Gallon	HEALTH	No	PB	2nd Quarter				GF	63,000.00	63,000.00	0.00	Family Planning
50203990	Mophandle Screw Type, Wooden Handle	HEALTH	No	PB	2nd Quarter				GF	3,530.76	3,530.76	0.00	Epidemiology and Disease Surveillance
50203070	Lidocaine 2% Lidocaine, 50MI Vial	HEALTH	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	Family Planning
50203080	Syphilis Rapid Test Syphilis Rapid Test, Multi Device,100 / Box	HEALTH	No	PB	2nd Quarter				GF	143,650.00	143,650.00	0.00	Maternal Health
50203080	Hema Quick Stain	HEALTH	No	PB	2nd Quarter				GF	13,350.00	13,350.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Specimen Container 15MI Hard Plastic, Screw Type, Transparent	HEALTH	No	PB	2nd Quarter				GF	6,408.00	6,408.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Applicator Stick Resealable Pack X 1000'S	HEALTH	No	PB	2nd Quarter				GF	2,600.00	2,600.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Torniquet Rubberized, Color Blue	HEALTH	No	PB	2nd Quarter				GF	3,200.00	3,200.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Test Tube Rack	HEALTH	No	PB	2nd Quarter				GF	5,070.00	5,070.00	0.00	Sti/HIV-AIDS Prevention and Control
50203070	Oral Rehydration Salt (Ors 75-Replacement) 20.5G Sachet	HEALTH	No	PB	2nd Quarter				GF	9,360.00	9,360.00	0.00	Disease Prevention and Control
50203080	Slide Staining Rack Over The Sink, 24 X 21 Inch, Chrome Plated Or Stainless Steel	HEALTH	No	PB	2nd Quarter				GF	2,400.00	2,400.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Insulin Syringe Insulin Syringe, 1Cc, Box Of 100S	HEALTH	No	PB	2nd Quarter				GF	564,750.00	564,750.00	0.00	Human Rabies Prevention and Control
50203080	Tape Micropore Hypoallergenic, Size: 1" X 5 Meter, 12S/Box	HEALTH	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50203070	Salbutamol Syrup 2 Mg 5 MI X 60 MI	HEALTH	No	PB	2nd Quarter				GF	96,640.00	96,640.00	0.00	Disease Prevention and Control
50203010	Sign Pen Blue	HEALTH	No	PB	2nd Quarter				GF	4,800.00	4,800.00	0.00	Environmental Sanitation
50299990	Banana Ripe, Medium Size (Lakatan)	HEALTH	No	PB	2nd Quarter				GF	960,000.00	960,000.00	0.00	Expansion o Batang 1000 "Bundle of Joy" (First 1000 Days)
50203070	Paracetamol Drops 100Mg/MI, 15 MI Drops	HEALTH	No	PB	2nd Quarter				GF	100,000.00	100,000.00	0.00	Disease Prevention and Control
50203070	Paracetamol Susp 250 Mg/5MI Bot X 60 MI	HEALTH	No	PB	2nd Quarter				GF	600,075.00	600,075.00	0.00	Disease Prevention and Control
50203070	Paracetamol Tab 500 Mg/Tab	HEALTH	No	PB	2nd Quarter				GF	337,500.00	337,500.00	0.00	Disease Prevention and Control
50203070	Rifampicin Oral Susp 200 Mg/5MI X 120 MI Suspension	HEALTH	No	PB	2nd Quarter				GF	24,450.00	24,450.00	0.00	Disease Prevention and Control
50203070	Silver Sulfadiazine Cream 1.0 % 15 Gm Tube	HEALTH	No	PB	2nd Quarter				GF	11,800.00	11,800.00	0.00	Disease Prevention and Control

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50203070	Ascorbic Tablet 500 Mg/Tablet	HEALTH	No	PB	2nd Quarter				GF	597,507.00	597,507.00	0.00	Disease Prevention and Control
50203080	Cloth Isolation Gown Microfiber Cloth Isolation Gown, Long Sleeves With Ties At The Back	HEALTH	No	PB	2nd Quarter				GF	27,000.00	27,000.00	0.00	Human Rabies Prevention and Control
50203080	Examination Gloves Powder Free Examination Gloves Size 7, Box Of 50S	HEALTH	No	PB	2nd Quarter				GF	87,000.00	87,000.00	0.00	Human Rabies Prevention and Control
50203080	Micropore Tape Micropore 1" Thick Box Of 12S	HEALTH	No	PB	2nd Quarter				GF	5,040.00	5,040.00	0.00	Human Rabies Prevention and Control
50203080	Povidone Iodine Povidone Iodine Antiseptic Soln	HEALTH	No	PB	2nd Quarter				GF	4,800.00	4,800.00	0.00	Human Rabies Prevention and Control
50203010	Sign Pen Black	HEALTH	No	PB	2nd Quarter				GF	3,200.00	3,200.00	0.00	Environmental Sanitation
50299990	Egg Medium Size	HEALTH	No	PB	2nd Quarter				GF	512,000.00	512,000.00	0.00	Expansion o Batang 1000 "Bundle of Joy" (First 1000 Days)
50203030	Sanitary Permit Linen Paper, 90 Gsm, Non-Blot Printing Size; A4, Off White Color	HEALTH	No	PB	2nd Quarter				GF	1,445,000.00	1,445,000.00	0.00	Environmental Sanitation
50203990	Smoke Detector Battery Operated (Inclusive Of Batteries & Charger)	HEALTH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	Maternal Health
50213050	Preventive Maintenance Of Airconditioning Unit Maintenance Of Existing Airconditioning Units In 11 Lics, Window Type-30,Floor Mounted- 3 Split Type 29	HEALTH	No	PB	2nd Quarter				GF	310,000.00	310,000.00	0.00	Maternal Health
50213050	Calibration Of Newborn Hearing Machine (Ngc, Batasan & San Francisco Lic)	HEALTH	No	PB	2nd Quarter				GF	21,000.00	21,000.00	0.00	Maternal Health
50299990	Personal Kit Personal Kit (8'S/Pack: Soap, Tooth Brush, Tooth Paste, Feminine Wash)	HEALTH	No	PB	2nd Quarter				GF	360,000.00	360,000.00	0.00	Maternal Health
10705110	Infrared Industrial Thermometer Temperature Range:-50 Or Lower To +500 Degree Celsius Power Supply, Aa Battery (Calibrated With Calibration Certificate)	HEALTH	No	PB	2nd Quarter				GF	16,000.00	0.00	16,000.00	Administrative Support Services Program
10799990	Push Cart Etra Hard Steel Platform, Size: 32 X 47 Inch Platform, 5.5-10 Inch Nylon Wheels, Capacity: 1,000Kg, Heavy Duty For Pharmacy	HEALTH	No	PB	2nd Quarter				GF	40,000.00	0.00	40,000.00	Administrative Support Services Program
10705990	Vacuum Cleaner Capacity: 10-12 Liters, Wet & Dry Suction Blower, Heavy Duty, Power Supply: 220V	HEALTH	No	PB	2nd Quarter				GF	30,000.00	0.00	30,000.00	Administrative Support Services Program
10706010	Emergency Rescue Vehicle With Complete Specifications, Brand New	HEALTH	No	PB	2nd Quarter				GF	1,500,000.00	0.00	1,500,000.00	Administrative Support Services Program
50203070	Levonorgestrel 21 Tablets Containing 150 Mcgs Of Levonorgestrel And 30 Mcg Of Ethinyl Estradiol And 7 Tablets 75 Mgs Ferrous Fumarate	HEALTH	No	PB	2nd Quarter				GF	4,900,000.00	4,900,000.00	0.00	Family Planning
50203070	Lynestrenol 28 Tablets Containing 500 Mcg Lynesterone	HEALTH	No	PB	2nd Quarter				GF	1,500,000.00	1,500,000.00	0.00	Family Planning
50203070	Medroxyprogesterone Acetate 150 Mg / MI 1 MI Vial Water Based With 3 MI Syringe Gauge 23 1 1/4 Inch Needle	HEALTH	No	PB	2nd Quarter				GF	2,400,000.00	2,400,000.00	0.00	Family Planning
50203080	Syringe And Needle 0.5 Cc Syringe, Disposable, Sterile Box X100S	HEALTH	No	PB	2nd Quarter				GF	52,500.00	52,500.00	0.00	Human Rabies Prevention and Control
50203080	Surgical Face Mask Surgical Face Mask, 3 Ply, Disposable, Unfoldable Mesh, Non Woven Fabric, Color Blue Or Green, Adult Size (50'S / Box)	HEALTH	No	PB	2nd Quarter				GF	18,900.00	18,900.00	0.00	Environmental Sanitation
50203010	Risograph Ink Ink Riso 3230 Cv/Ua S-722Oua, Black	HEALTH	No	PB	2nd Quarter				GF	157,500.00	157,500.00	0.00	Environmental Sanitation
50203990	Hand Gloves Rubberized Hand Gloves, Fitted, Mid Forarm In Length (Size S7- 10, S8- 10, S9- 20, S10- 30)	HEALTH	No	PB	2nd Quarter				GF	31,500.00	31,500.00	0.00	Environmental Sanitation
50203010	Risograph Master Copier Master Riso 3230 Cv/Ua	HEALTH	No	PB	2nd Quarter				GF	72,000.00	72,000.00	0.00	Environmental Sanitation
50203080	Mask Face Disposable, With Ear Loop, 3 Ply, 50S/Box	HEALTH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50203990	T-Shirt Round Neck, Long Sleeves For Fogging Team, 100% Cotton With Printed Qchd Logo (Medium -29, Large -20, XI-41, 2XI-2, 3XI-1)	HEALTH	No	PB	2nd Quarter				GF	41,850.00	41,850.00	0.00	Environmental Sanitation
50203010	Marker For Whiteboard	HEALTH	No	PB	2nd Quarter				GF	1,400.00	1,400.00	0.00	Environmental Sanitation
50203080	Kn95 Face Mask Kn95 Face Mask With Breathing Valve, Multi-Layer Safety Protection, 3D Pm 2.5 Activated Anti-Haze, Soft & Breathable (20'S / Pack)	HEALTH	No	PB	2nd Quarter				GF	44,000.00	44,000.00	0.00	Environmental Sanitation
50203990	Protective Suit Overall Jumpsuit Workwear (Dark Blue), Cotton Sateen, Zipper Front (Medium - 14, XI-26)	HEALTH	No	PB	2nd Quarter				GF	72,000.00	72,000.00	0.00	Environmental Sanitation

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10705990	Electric Fan Size 18"/45.72 Cm Aluminum Bladechrome-Plated Front And Back Guardthe Fan Head Will Pivot 360° Oscillation	HEALTH	No	PB	2nd Quarter				GF	16,960.00	0.00	16,960.00	Sti/HIV-AIDS Prevention and Control
50203080	Blood Pressure Monitor Automatic Arm Type Blood Pressure Monitor, With Arm Cuff, 1Kdc Power Adaptor Card, With User Manual & Warranty Card, With 4 Aa Size Batteries	HEALTH	No	PB	2nd Quarter				GF	1,000.00	1,000.00	0.00	Environmental Sanitation
50203080	Bacti Bottle Specimen Bottle With Sodium Thiosulfate (For Water Analysis)	HEALTH	No	PB	2nd Quarter				GF	126,000.00	126,000.00	0.00	Environmental Sanitation
50203080	Gloves Disposable Hand Gloves, Non- Sterile (100/Pack)	HEALTH	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Environmental Sanitation
50203080	Chlorine Diethly-P-Phenylene-Diamine (Dpd Tab) Pk/100	HEALTH	No	PB	2nd Quarter				GF	70,000.00	70,000.00	0.00	Environmental Sanitation
50203080	Cotton Cotton Roll, 400 Gms	HEALTH	No	PB	2nd Quarter				GF	9,500.00	9,500.00	0.00	Environmental Sanitation
50202010	Hiv Summit/Wad Meals And Venue, 200 Pax	HEALTH	No	PB	2nd Quarter				GF	500,000.00	500,000.00	0.00	Sti/HIV-AIDS Prevention and Control
50203080	Alcohol 70% Ethyl Alcohol, 1 Gallon	HEALTH	No	PB	2nd Quarter				GF	7,000.00	7,000.00	0.00	Environmental Sanitation
50203080	Alcohol Denatured Alcohol, 1 Liter	HEALTH	No	PB	2nd Quarter				GF	15,500.00	15,500.00	0.00	Environmental Sanitation
10705990	Refrigerator 8.0Cuft. No Frost, Linear Inverter Compressor, Two Door Refrigerator	HEALTH	No	PB	2nd Quarter				GF	40,000.00	0.00	40,000.00	Sti/HIV-AIDS Prevention and Control
50203030	Sanitary Order Triplicate, Carbonized, Booklet X 100S, Color: White, Pink And Yellow; Pre-Numbered, Size: 8.5 X 13 Inches, Gsm 22 With Qc Logo	HEALTH	No	PB	2nd Quarter				GF	900,000.00	900,000.00	0.00	Environmental Sanitation
50203030	Unified Pest Control Service Report Duplicate, Carbonized, Booklet X 100S, Color: White And Pink; Pre-Numbered, Size: 8.5 X 13 Inches, Gsm 22 With Qc Logo	HEALTH	No	PB	2nd Quarter				GF	64,000.00	64,000.00	0.00	Environmental Sanitation
50203070	Amoxicillin Susp. 250Mg./5Ml X 60 Ml.	HEALTH	No	PB	2nd Quarter				GF	600,000.00	600,000.00	0.00	Child Health Care
50203070	Paracetamol Drops 100Mgs/MI Bot. X 15 Ml	HEALTH	No	PB	2nd Quarter				GF	2,000,000.00	2,000,000.00	0.00	Child Health Care
50203070	Cefalexin Susp. 250mgs./5Ml X 60 Ml	HEALTH	No	PB	2nd Quarter				GF	600,000.00	600,000.00	0.00	Child Health Care
50203070	Vitamin B Complex Tablet (Branded) B1-250 Mg, B6-250 Mg: B12-1000 Mcg	HEALTH	No	PB	2nd Quarter				GF	450,000.00	450,000.00	0.00	Disease Prevention and Control
50203080	Thermometer Scanner Infrared Non-Contact Forehead Thermometer Scanner, Heavy Duty, High Precision, Adult Size, With 3 Aaa Size Batteries	HEALTH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Environmental Sanitation
50205030	Webex Subscription (Starter); 50 Pax, 5 Gb Cloud Storage, 1-9 Host License, Cudtomer Phone Support	HEALTH	No	PB	2nd Quarter				GF	113,400.00	113,400.00	0.00	Adolescent Health Care and Development
50202010	Meeting Creation Of Qc Task Force Gabayan Stakeholders Meeting Every Month For 12 Months	HEALTH	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	Task Force Gabayan
10705020	Window Type Aircon (Bernardo) Without Remote Window Type ,1.5Hp With Installation; Inverter; 1 Yr On Parts, Labor And Service.	HEALTH	No	PB	2nd Quarter				GF	30,000.00	0.00	30,000.00	Sti/HIV-AIDS Prevention and Control
50205030	Nternet Subscription Internet Connectivity 25 Mbps (Central Office)	HEALTH	No	PB	2nd Quarter				GF	371,000.00	371,000.00	0.00	Adolescent Health Care and Development
50202010	Webinar Honoraria Resource Speaker	HEALTH	No	PB	2nd Quarter				GF	72,000.00	72,000.00	0.00	Telemedicine and Webinars
10705070	Portable Speaker Portable Trolley Speaker With 2 Wireless Microphone, Rechargeable Battery, Remote Control	HEALTH	No	PB	2nd Quarter				GF	20,000.00	0.00	20,000.00	Adolescent Health Care and Development
10705070	Landline For Crisi Respondents Wireless Landline Premium Coreless Extension Telset (99/Mo)	HEALTH	No	PB	2nd Quarter				GF	2,376.00	0.00	2,376.00	e-Health Learning and Counseling Platform @ QC Circle
50203080	Medical, Laboratory Supplies Procurement Of Medical, Laboratory Supplies In Case Of Calamities Or Emergency Situations	HEALTH	No	PB	2nd Semester				GF	6,000,000.00	6,000,000.00	0.00	Provision of Drugs and Medicines & Medical Supplies During Calamities and Other Emergency Situations
50205030	Internet Subscription Wireless Landline Premium Cordless Extension Telset (99/Mo)	HEALTH	No	PB	2nd Quarter				GF	7,128.00	7,128.00	0.00	Telemedicine and Webinars
50205030	Post Paid Sim 4Gb Open Access Data Nonstop Call, Nonstop Allnet Txt (399/Mo)	HEALTH	No	PB	2nd Quarter				GF	392,616.00	392,616.00	0.00	Telemedicine and Webinars
50205030	Web Conferencing Subscription (4 Lic), Starter: 50Pax, 5Gb Cloud Storage, 1-9 Host License, Customer Phone Support	HEALTH	No	PB	2nd Quarter				GF	64,800.00	64,800.00	0.00	Telemedicine and Webinars
50205030	Internet Connection (4 Lic), Internet Connection 40-80 Mbps	HEALTH	No	PB	2nd Quarter				GF	212,000.00	212,000.00	0.00	Telemedicine and Webinars

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50203990	Ring Light Video Conference Light 4 Inches, 10Cm Selfie Ring Light, For Ipad, Laptop Pc Webcam Light With Clip For Youtube Live	HEALTH	No	PB	2nd Quarter				GF	2,800.00	2,800.00	0.00	Telemedicine and Webinars
10705070	Cellphone For All Health Facilities 6.4 Hd + Octa 1.8 Ghz Ram/32Gb Storage/4000Mah/4G Lte/Android 10	HEALTH	No	PB	2nd Quarter				GF	500,000.00	0.00	500,000.00	Telemedicine and Webinars
50299990	Postpaid Sim Card 4Gb Open Access Data Nonstop Call, Non-Stop Allnet Text (399/Mo)	HEALTH	No	PB	2nd Quarter				GF	9,576.00	9,576.00	0.00	e-Health Learning and Counseling Platform @ QC Circle
10705110	Dometic Fridge/Freezer Generous Storage Capacity Of 94L To Fit 133 Cans, Heavy Duty W/ Fender Frame Protected Edges & Aluminum Alloy Handles, Powelful Vmso3 Compressor Cooling Technology Refrigerates & Deep-Freezes To -70F, Dimension:Dxhxw530X472X962Mm, Net Weight:30.60Kg, Hermetically Sealed, Refrigerant Type, Etc.	HEALTH	No	PB	2nd Quarter				GF	1,400,000.00	0.00	1,400,000.00	Maintenance and Operation of Cold Chain Management
50203990	Ring Light Video Conference Light 4 Inches, 10Cm Selfie Ring Light, For Ipad, Laptop Pc Webcam Light With Clip For Youtube Live	HEALTH	No	PB	2nd Quarter				GF	2,800.00	2,800.00	0.00	e-Health Learning and Counseling Platform @ QC Circle
50203010	Staple Wire No.35 Heavy Duty	HEALTH	No	PB	2nd Quarter				GF	90.00	90.00	0.00	Health Promotion
50202010	Honoraria For The Spearkers 3 Days	HEALTH	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	Task Force Gabayan
10707010	Computer Table Computer Table With Stand, Heavy Duty	HEALTH	No	PB	2nd Quarter				GF	15,000.00	0.00	15,000.00	e-Health Learning and Counseling Platform @ QC Circle
10705020	Split Type Aircon Split Type, 3Hp W/ Installation; 5 Yrs On Compressor; Inverter, 1 Year On Parts, Labor And Service	HEALTH	No	PB	2nd Quarter				GF	60,000.00	0.00	60,000.00	Sti/HIV-AIDS Prevention and Control
50202010	Strategic Planning Workshop, 3 Days	HEALTH	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	Task Force Gabayan
50299990	Implementation Of Plans Advocacy/Health Promotion Tarpaulin In Strategic Planning	HEALTH	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Task Force Gabayan
50299990	Implementation Of Plans Advocacy/Health Promotion Flyers	HEALTH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	Task Force Gabayan
10705110	Ultra Low Freezer Cabinet Type Chest Freezer,Direct Cooling, Manual Defrost Mode, Cfc-Free Refrigerant, -1500C, -100 To -150 Temp Range, Microprocessor Controller, Led Display, Galvanized Steel Powder Coating For Interior, Stainless Steel For Exterior, Power Supply: 220/50V/Hz, 2300W Power, Electrical Current:11, Capacity:118Liter, Dimension: Interior: (W*D*H) 500X400X560(Mm) Exterior: (W*D*H) 1270X780X965(Mm), Container Load: (20'/40'/40'H) 16/32/32, High/Low Temp, Sensor Error, Lockage, Caster	HEALTH	No	PB	2nd Quarter				GF	900,000.00	0.00	900,000.00	Maintenance and Operation of Cold Chain Management
10705110	Towable Vaccine Carrier Dimension: Outer: 67X34X38Mm, Inner: 60X25X30Cm, Material: Polypropylene, Durable, Waterproof Outer & Inner Injection Mouldings Resist Rough Handling And Give A Long Service Life, Polyurethane Foam Insulation Provides Longest Cold Life, With Wheels And Trolley, Capacity:48Liters, With 3 Pcs Of 41X26X3.5Cm & 2Pcs Of 28.5 X 17.5 X 3Cm Ice Brick, Cold Life: >30 Hours At 20C To 80C In An Ambient Temp Of 430C With 5-Layer Corrugated Caton Box To Protect Goods	HEALTH	No	PB	2nd Quarter				GF	1,000,000.00	0.00	1,000,000.00	Maintenance and Operation of Cold Chain Management
50205030	Internet Connection (6 Lic) Internet Connection 40-80 Mbps	HEALTH	No	PB	2nd Quarter				GF	318,000.00	318,000.00	0.00	e-Health Learning and Counseling Platform @ QC Circle
50203990	Memory Card 128 Gb Sandisk	HEALTH	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	Health Promotion
50299020	Mother And Baby Booklet On First 1000 Days Soft Bound Colored, Half Bond Paper Short, 30 Pages Per Booklet	HEALTH	No	PB	2nd Quarter				GF	56,000.00	56,000.00	0.00	Bundle of Joy (First 1000 Days)
50299020	Eccd Checklist Record 1 (Assessment For Developmental Milestone) Soft Bound Material, Colored, Size: A4, 24 Pages	HEALTH	No	PB	2nd Quarter				GF	80,000.00	80,000.00	0.00	Bundle of Joy (First 1000 Days)
50202010	10 Group Sessions On Parenting Dialogue-Based Experiential Learning, Behaviour Change Communication Approach 30-35 Pax Per Group To Be Done Quarterly Per District (P100 X 10 Sessions)	HEALTH	No	PB	2nd Quarter				GF	805,000.00	805,000.00	0.00	Bundle of Joy (First 1000 Days)
10705020	Lcb Projector Eb-W05 Projector,Resolution 3300 Lumen ,Brightness	HEALTH	No	PB	2nd Quarter				GF	55,000.00	0.00	55,000.00	Health Promotion
10799990	Tripod Portable/Flexible Ideal Outdoor And Travel	HEALTH	No	PB	2nd Quarter				GF	1,800.00	0.00	1,800.00	Health Promotion
10799990	Stabilzer Moza Air2	HEALTH	No	PB	2nd Quarter				GF	32,000.00	0.00	32,000.00	Health Promotion
10705140	Camera 4000 Hdr Movie Recording, 35Mm Full Frame, 24.2 Megafixels, Iso 100-51200, Battery Life 610 Shoots, 1.3 Electronic View, 7.5Monitor	HEALTH	No	PB	2nd Quarter				GF	118,000.00	0.00	118,000.00	Health Promotion
50203990	White Board Magnetic White Board, 18X24Inches, Aluminum/Pvc Framing Tray	HEALTH	No	PB	2nd Quarter				GF	1,200.00	1,200.00	0.00	Health Promotion

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Drugs And Medicines Procurement Of Drugs And Medicines In Case Of Calamities Or Emergency Situations	HEALTH	No	PB	2nd Semester				GF	10,000,000.00	10,000,000.00	0.00	Provision of Drugs and Medicines & Medical Supplies During Calamities and Other Emergency Situations
50203990	Cork Board 24 X 36	HEALTH	No	PB	2nd Quarter				GF	2,200.00	2,200.00	0.00	Health Promotion
50203010	Staple Wire Remover Plier Type	HEALTH	No	PB	2nd Quarter				GF	160.00	160.00	0.00	Health Promotion
50203010	Bond Paper A480Gsm	HEALTH	No	PB	2nd Quarter				GF	3,500.00	3,500.00	0.00	Health Promotion
50203010	Bond Paper Legal 80 Gsm	HEALTH	No	PB	2nd Quarter				GF	3,800.00	3,800.00	0.00	Health Promotion
50203010	Record Book 300 Pages	HEALTH	No	PB	2nd Quarter				GF	425.00	425.00	0.00	Health Promotion
50203010	Permanent Marker Broad Type	HEALTH	No	PB	2nd Quarter				GF	300.00	300.00	0.00	Health Promotion
50203010	Permanent Marker Point Type	HEALTH	No	PB	2nd Quarter				GF	300.00	300.00	0.00	Health Promotion
50203010	White Board Marker Black	HEALTH	No	PB	2nd Quarter				GF	450.00	450.00	0.00	Health Promotion
50203010	Puncher Heavy Duty	HEALTH	No	PB	2nd Quarter				GF	700.00	700.00	0.00	Health Promotion
50203010	Stapler Heavy Duty	HEALTH	No	PB	2nd Quarter				GF	625.00	625.00	0.00	Health Promotion
50201010	E-Health Information Web Conferencing Subscription (Starter), 50 Pax, 5 Gb Cloud Storage, 1-9 Host License, Customer Phone Support (Central Office - Programs)	HEALTH	No	PB	2nd Quarter				GF	16,200.00	16,200.00	0.00	e-Health Learning and Counseling Platform @ QC Circle
50203990	Extension Cord 6 Outlets,Heavy Duty	HEALTH	No	PB	2nd Quarter				GF	1,040.00	1,040.00	0.00	Health Promotion
10705110	Bio-Safety Type: Class Ii, Type A2; Control: Lcd Filter Clogging Level Monitoring; Audible And Visual Alarm; External Dimensions: Wdh: 1354 X 759 X 1260Mm (Applicable); Chamber Dimension: Wdh 1259 X 605 X 587 Mm (Applicable) Laminar Down Flow Velocity: 0.35 M/S Down Flow: 640 M3/H; Exhaust Flow: 407 M3/H Light Intensity: >100 Lux; Sash: 200Mm Noise Level: <56DbA; Electrical Supply: 230V.60Hz Filter Type: H14 Hepa En 1822, 99.995% Mpps Filter Efficiency: 99.995% Mpps	HEALTH	No	PB	2nd Quarter				GF	750,000.00	0.00	750,000.00	Sti/HIV-AIDS Prevention and Control
10799990	Pushcart *Extra Hard Steel Platform *Size: 32 X 47 Inch Platform *5.5 -10 Inch Nylon Wheels * Capacity: 1,000 Kg * Heavy Duty	HEALTH	No	PB	2nd Quarter				GF	60,000.00	0.00	60,000.00	Maintenance and Operation of Cold Chain Management
10705070	Cellphone For Crisis Responders 6.4 Hd + Octa Core 1.8 Ghz #Gb Ram/32Gb Storage/4000Mah/4G lte/Android 10	HEALTH	No	PB	2nd Quarter				GF	16,000.00	0.00	16,000.00	e-Health Learning and Counseling Platform @ QC Circle
50214020	Spanish Bread	JAIL	No	PB	Monthly				GF	2,709,370.00	2,709,370.00	0.00	Jail Management
50214020	Pandesal	JAIL	No	PB	Monthly				GF	12,000,000.00	12,000,000.00	0.00	Jail Management
50214020	Rice	JAIL	No	PB	Monthly				GF	10,750,000.00	10,750,000.00	0.00	Jail Management
50214020	Monay	JAIL	No	PB	Monthly				GF	2,709,375.00	2,709,375.00	0.00	Jail Management
50214020	Pan De Coco	JAIL	No	PB	Monthly				GF	2,709,380.00	2,709,380.00	0.00	Jail Management
50214020	Kalihim	JAIL	No	PB	Monthly				GF	2,709,375.00	2,709,375.00	0.00	Jail Management
50203990	Toilet Tissue Paper	LIBRARY	No	S	1st Quarter				GF	8,684.00	8,684.00	0.00	Administrative Support Program
50203990	Toilet Bowl Brush	LIBRARY	No	S	1st Quarter				GF	12,800.00	12,800.00	0.00	Administrative Support Program
50203990	Toilet Pump	LIBRARY	No	S	1st Quarter				GF	12,800.00	12,800.00	0.00	Administrative Support Program
50203990	Mophandle	LIBRARY	No	S	1st Quarter				GF	3,494.40	3,494.40	0.00	Administrative Support Program
50203990	Hand Soap	LIBRARY	No	S	1st Quarter				GF	20,592.00	20,592.00	0.00	Administrative Support Program
50203990	Insecticide	LIBRARY	No	S	1st Quarter				GF	17,420.00	17,420.00	0.00	Administrative Support Program
50203990	Mopbucket	LIBRARY	No	S	1st Quarter				GF	22,880.00	22,880.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Stain Remover / Glass Cleaner	LIBRARY	No	S	1st Quarter				GF	65,403.00	65,403.00	0.00	Administrative Support Program
50203990	Mophead	LIBRARY	No	S	1st Quarter				GF	3,465.28	3,465.28	0.00	Administrative Support Program
50203990	Trashbag	LIBRARY	No	S	1st Quarter				GF	16,161.60	16,161.60	0.00	Administrative Support Program
50203990	Fabric Conditioner	LIBRARY	No	S	1st Quarter				GF	70,000.00	70,000.00	0.00	Administrative Support Program
50203990	Rag	LIBRARY	No	S	1st Quarter				GF	2,691.00	2,691.00	0.00	Administrative Support Program
50203990	Flourescent Lamp	LIBRARY	No	S	1st Quarter				GF	8,840.00	8,840.00	0.00	Administrative Support Program
50203990	Garden Tools Set	LIBRARY	No	S	1st Quarter				GF	90,000.00	90,000.00	0.00	Administrative Support Program
50203990	Dipper	LIBRARY	No	S	1st Quarter				GF	5,500.00	5,500.00	0.00	Administrative Support Program
50203990	Door Mat	LIBRARY	No	S	1st Quarter				GF	15,200.00	15,200.00	0.00	Administrative Support Program
50203990	Disinfectant	LIBRARY	No	S	1st Quarter				GF	12,218.40	12,218.40	0.00	Administrative Support Program
50203990	Scouring Pad	LIBRARY	No	S	1st Quarter				GF	13,478.40	13,478.40	0.00	Administrative Support Program
50203080	Cover All (Ppe)	LIBRARY	No	PB	1st Quarter				GF	57,200.00	57,200.00	0.00	Administrative Support Program
10705030	Access Point: Mikrotik Cap Ac Dual Band 2.4Ghz 15 Ghz Wireless Access Point For Ceiling Or Wall	LIBRARY	No	PB	2nd Semester					52,528.00	0.00	52,528.00	Administrative Support Services Program
10705030	24 Port Switch: Mikrotik Css326-24G-2S+Rm, Sw0S Powered 24 Port Gigabit Ethernet Switch With Two Sf	LIBRARY	No	PB	2nd Semester					59,450.00	0.00	59,450.00	Administrative Support Services Program
50203990	Hdmi Extender Over Single	LIBRARY	No	S	1st Quarter				GF	7,156.00	7,156.00	0.00	Administrative Support Program
50203990	Fuse	LIBRARY	No	S	1st Quarter				GF	1,363.50	1,363.50	0.00	Administrative Support Program
50203990	Light Bulb	LIBRARY	No	S	1st Quarter				GF	8,216.00	8,216.00	0.00	Administrative Support Program
50203990	Cleaner	LIBRARY	No	S	1st Quarter				GF	4,160.00	4,160.00	0.00	Administrative Support Program
50203990	Uv Light Bulb	LIBRARY	No	S	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50203990	Detergent Powder	LIBRARY	No	S	1st Quarter				GF	3,743.00	3,743.00	0.00	Administrative Support Program
50203990	Head Cover	LIBRARY	No	S	1st Quarter				GF	2,600.00	2,600.00	0.00	Administrative Support Program
50203990	Face Shield	LIBRARY	No	S	1st Quarter				GF	24,960.00	24,960.00	0.00	Administrative Support Program
10705030	8 Port Switch: D Link Dgs-1008A 8-Port Gigabit Switch	LIBRARY	No	PB	2nd Semester					11,170.00	0.00	11,170.00	Administrative Support Services Program
50203990	Shoe Cover	LIBRARY	No	S	1st Quarter				GF	8,320.00	8,320.00	0.00	Administrative Support Program
50203990	Flourescent	LIBRARY	No	S	1st Quarter				GF	16,412.50	16,412.50	0.00	Administrative Support Program
50203990	Cleanser	LIBRARY	No	S	1st Quarter				GF	2,392.00	2,392.00	0.00	Administrative Support Program
50203990	Other Supplies And Materials Expenses	LIBRARY	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Administrative Support Program
50203990	Linear Tube	LIBRARY	No	S	1st Quarter				GF	20,582.00	20,582.00	0.00	Administrative Support Program
50203990	Disinfectant Spray	LIBRARY	No	S	1st Quarter				GF	14,185.60	14,185.60	0.00	Administrative Support Program
50203010	Office Supplies Expenses	LIBRARY	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Administrative Support Program
50213050	Repairs And Maintenance - Machinery And Equipment	LIBRARY	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Administrative Support Program
50213060	Repairs And Maintenance - Transportation Equipment	LIBRARY	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203080	Face Masks	LIBRARY	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Program
10705030	Router Mikrotik Ccr1009-7G-1C-1S + Enterprise Class 9-Core 10 Gigabit Sfp Wired Ros Router	LIBRARY	No	PB	2nd Semester					34,632.00	0.00	34,632.00	Administrative Support Services Program
50203990	Goggles	LIBRARY	No	S	1st Quarter				GF	31,200.00	31,200.00	0.00	Administrative Support Program
50203990	Alcohol	LIBRARY	No	S	1st Quarter				GF	4,358.00	4,358.00	0.00	Administrative Support Program
50203990	Detergent Bar	LIBRARY	No	S	1st Quarter				GF	830.00	830.00	0.00	Administrative Support Program
10705990	Uv Light - Balance	LIBRARY	No	PB	2nd Semester					392,220.00	392,220.00	0.00	Administrative Support Services Program
50203990	Dust Pan	LIBRARY	No	S	1st Quarter				GF	620.75	620.75	0.00	Administrative Support Program
50203990	Furniture Cleaner	LIBRARY	No	S	1st Quarter				GF	13,213.20	13,213.20	0.00	Administrative Support Program
50203990	Hand Sanitizer	LIBRARY	No	S	1st Quarter				GF	30,286.00	30,286.00	0.00	Administrative Support Program
50203990	Rj45 Connector	LIBRARY	No	S	1st Quarter				GF	14,000.00	14,000.00	0.00	Administrative Support Program
50203990	Air Freshener	LIBRARY	No	S	1st Quarter				GF	9,022.00	9,022.00	0.00	Administrative Support Program
50203990	Thermo Gun	LIBRARY	No	S	1st Quarter				GF	50,648.00	50,648.00	0.00	Administrative Support Program
50203990	Broom	LIBRARY	No	S	1st Quarter				GF	910.00	910.00	0.00	Administrative Support Program
50299070	Subscription To Buribooks Online Resources For Children	LIBRARY	No	DC	1st Quarter				GF	100,000.00	100,000.00	0.00	Library and Information Services
50299070	Subscription To Escra For Law Section Collections	LIBRARY	No	DC	1st Quarter				GF	20,000.00	20,000.00	0.00	Library and Information Services
50299070	Subscription To Cd-Asia Online	LIBRARY	No	DC	1st Quarter				GF	250,000.00	250,000.00	0.00	Library and Information Services
50299070	Subscription To Worldbook Online - Electronic Worldbook Online Package	LIBRARY	No	DC	1st Quarter				GF	300,000.00	300,000.00	0.00	Library and Information Services
50299070	Subscription To Press Reader (Online Newspaper And Magazines) 5000++ Newspaper, Foreign And Local Magazines Respectively	LIBRARY	No	DC	1st Quarter				GF	1,900,000.00	1,900,000.00	0.00	Library and Information Services
50299070	Subscription To Various Newspapers, 10 Broadsheets And 6 Tabloids Distributed To 42 Departments / Offices And 18 Branch Libraries	LIBRARY	No	PB	1st Quarter				GF	2,300,000.00	2,300,000.00	0.00	Library and Information Services
50203010	Staple Remover Plier Type	LIBRARY	No	S	1st Quarter				GF	1,245.00	1,245.00	0.00	Administrative Support Program
10799990	Gimbal Stabilizer	LIBRARY	No	S	1st Quarter				GF	45,409.00	0.00	45,409.00	Administrative Support Program
50203010	Stamp Pad Felt	LIBRARY	No	S	1st Quarter				GF	3,495.00	3,495.00	0.00	Administrative Support Program
50203010	Sign Pen Red	LIBRARY	No	S	1st Quarter				GF	6,078.00	6,078.00	0.00	Administrative Support Program
50203010	Sign Pen Blue	LIBRARY	No	S	1st Quarter				GF	6,078.00	6,078.00	0.00	Administrative Support Program
50203010	Sign Pen Black	LIBRARY	No	S	1st Quarter				GF	6,078.00	6,078.00	0.00	Administrative Support Program
50203010	Pencil Lead, With Eraser	LIBRARY	No	S	1st Quarter				GF	2,079.00	2,079.00	0.00	Administrative Support Program
50203010	Ruler Plastic, 450Mm	LIBRARY	No	S	1st Quarter				GF	884.00	884.00	0.00	Administrative Support Program
50203010	Record Book 300 Pages, Size: 214Mm X 278Mm	LIBRARY	No	S	1st Quarter				GF	10,608.00	10,608.00	0.00	Administrative Support Program
50203010	Puncher For Paper, Heavy Duty	LIBRARY	No	S	1st Quarter				GF	3,016.00	3,016.00	0.00	Administrative Support Program
10799990	Tripod	LIBRARY	No	S	1st Quarter				GF	13,650.00	0.00	13,650.00	Administrative Support Program
50203010	Paper Parchment	LIBRARY	No	S	1st Quarter				GF	9,805.00	9,805.00	0.00	Administrative Support Program
50203010	Paper Multi-Purpose, Legal Size, 70Gsm	LIBRARY	No	S	1st Quarter				GF	31,865.74	31,865.74	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203010	Scissor Symmetrical	LIBRARY	No	S	1st Quarter				GF	2,028.00	2,028.00	0.00	Administrative Support Program
50203010	Drum Kit	LIBRARY	No	N	1st Quarter				GF	21,000.00	21,000.00	0.00	Administrative Support Program
50203010	Folder Fancy, Legal, With Slide	LIBRARY	No	S	1st Quarter				GF	31,188.00	31,188.00	0.00	Administrative Support Program
50203010	Zxp Series	LIBRARY	No	N	1st Quarter				GF	107,040.00	107,040.00	0.00	Administrative Support Program
50203010	Zxp Series 3	LIBRARY	No	N	1st Quarter				GF	14,700.00	14,700.00	0.00	Administrative Support Program
50203010	Zxp Series Pvc	LIBRARY	No	N	1st Quarter				GF	77,000.00	77,000.00	0.00	Administrative Support Program
50203010	Toner	LIBRARY	No	N	1st Quarter				GF	8,400.00	8,400.00	0.00	Administrative Support Program
50203010	Epson Ink Cartridge Refill	LIBRARY	No	N	1st Quarter				GF	343,000.00	343,000.00	0.00	Administrative Support Program
50203010	Tape Electrical	LIBRARY	No	S	1st Quarter				GF	1,867.00	1,867.00	0.00	Administrative Support Program
50203010	Tape Transparent, 24Mm	LIBRARY	No	S	1st Quarter				GF	2,018.00	2,018.00	0.00	Administrative Support Program
50203010	Tape Dispenser, Table Top	LIBRARY	No	S	1st Quarter				GF	3,210.00	3,210.00	0.00	Administrative Support Program
50203010	Stapler Standard Type	LIBRARY	No	S	1st Quarter				GF	7,020.00	7,020.00	0.00	Administrative Support Program
10705140	Eos M6 Mark ii With Lens	LIBRARY	No	S	1st Quarter				GF	93,100.00	0.00	93,100.00	Administrative Support Program
50213060	Rm - Transportation Equipment Various Vehicles Assigned To This Office (Book Mobile - 3 Units And Offcie Vehicle 5-Units)	LIBRARY	No	N	1st Quarter				GF	500,000.00	500,000.00	0.00	Administrative Support Program
50213050	Rm-Machinery And Equipment	LIBRARY	No	N	1st Quarter				GF	500,000.00	500,000.00	0.00	Administrative Support Program
10705090	Fire Extinguisher	LIBRARY	No	N	1st Quarter				GF	34,400.00	0.00	34,400.00	Administrative Support Program
10707010	Reading Chair	LIBRARY	No	S	1st Quarter				GF	100,000.00	0.00	100,000.00	Administrative Support Program
10705020	Airconditioning Unit	LIBRARY	No	N	1st Quarter				GF	296,400.00	0.00	296,400.00	Administrative Support Program
10705990	Paper Shredder Heavy Duty	LIBRARY	No	S	1st Quarter				GF	55,000.00	0.00	55,000.00	Administrative Support Program
50203010	Staple Wire Standard	LIBRARY	No	S	1st Quarter				GF	1,120.50	1,120.50	0.00	Administrative Support Program
50203010	Paper Clip Vinyl/Plastic Coated, 50Mm	LIBRARY	No	S	1st Quarter				GF	1,378.00	1,378.00	0.00	Administrative Support Program
50203010	Paper Clip 330Mm Vinyl/Plastic Coated, 33Mm	LIBRARY	No	S	1st Quarter				GF	776.00	776.00	0.00	Administrative Support Program
50203010	Tape Masking, 24Mm	LIBRARY	No	S	1st Quarter				GF	10,920.00	10,920.00	0.00	Administrative Support Program
10705990	Plateless Digital Stamping Machine	LIBRARY	No	S	1st Quarter				GF	400,000.00	0.00	400,000.00	Collection Development and Cataloging Program
50203010	Bookbinding Board, 0.5Mm	LIBRARY	No	S	1st Quarter				GF	25,000.00	25,000.00	0.00	Collection Development and Cataloging Program
50203010	Envelope Mailing	LIBRARY	No	S	1st Quarter				GF	3,782.00	3,782.00	0.00	Administrative Support Program
50203010	Battery Dry Cell Aa, 2 Pieces Per Blister Pack	LIBRARY	No	S	1st Quarter				GF	3,630.00	3,630.00	0.00	Administrative Support Program
50203010	Envelope Documentary, Legal	LIBRARY	No	S	1st Quarter				GF	92,716.00	92,716.00	0.00	Administrative Support Program
50203010	Envelope Expanding,Kraftboard, For Legal Size Doc. 100Pieces Per Box	LIBRARY	No	S	1st Quarter				GF	7,384.00	7,384.00	0.00	Administrative Support Program
10705070	Uhf Wireless Microphone	LIBRARY	No	N	1st Quarter				GF	9,712.00	0.00	9,712.00	Administrative Support Program
10705070	Active Speaker System	LIBRARY	No	N	1st Quarter				GF	119,980.00	0.00	119,980.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Book Pockets, 5"X3.5", For Inserting Book Cards	LIBRARY	No	S	1st Quarter				GF	160,000.00	160,000.00	0.00	Collection Development and Cataloging Program
10705070	Sound Mixer	LIBRARY	No	N	1st Quarter				GF	31,999.00	0.00	31,999.00	Administrative Support Program
50203010	Book Cards, 5"X3", White Card	LIBRARY	No	S	1st Quarter				GF	80,000.00	80,000.00	0.00	Collection Development and Cataloging Program
50203010	Foil For Plateless Digital Stamping Machine	LIBRARY	No	S	1st Quarter				GF	40,000.00	40,000.00	0.00	Collection Development and Cataloging Program
50203010	Sticker, Glossy, Compatible With Inkjet Paper, A4 20Sheets/Pack	LIBRARY	No	S	1st Quarter				GF	2,600.00	2,600.00	0.00	Collection Development and Cataloging Program
50299990	Hand Puppet Foam Based, Approx. 12-15 Inches, Lively Colored, Animal And Human Form	LIBRARY	No	N	1st Quarter				GF	75,000.00	75,000.00	0.00	Community Awareness and Promotions
50203010	Carbon Film, Legal	LIBRARY	No	S	1st Quarter				GF	1,042.60	1,042.60	0.00	Administrative Support Program
50203010	Ink For Stamp Pad	LIBRARY	No	S	1st Quarter				GF	1,576.00	1,576.00	0.00	Administrative Support Program
50203010	Correction Tape 8 Meters (Min), 1 Piece In Individual Plastic	LIBRARY	No	S	1st Quarter				GF	2,336.00	2,336.00	0.00	Administrative Support Program
50203010	Data File Box Made With Chipboard With Closed Ends	LIBRARY	No	S	1st Quarter				GF	7,720.00	7,720.00	0.00	Administrative Support Program
10705070	Stereo Amplifier	LIBRARY	No	N	1st Quarter				GF	33,495.00	0.00	33,495.00	Administrative Support Program
50203010	Blade For General Purpose Cutter	LIBRARY	No	S	1st Quarter				GF	741.00	741.00	0.00	Administrative Support Program
10707020	Books On Gender Awareness For Young Learners/Students (K To 12 Curriculum-Based Gad Lessons) (Gad Plan)	LIBRARY	No	PB	3rd Quarter				GF	300,000.00	0.00	300,000.00	Collection Development and Cataloging Program
50299990	Food Packs Sandwich And Bottled Water 250Packs/Quarter Distributed To 19 Libraries	LIBRARY	No	N	Quarterly				GF	100,000.00	100,000.00	0.00	Community Awareness and Promotions
50299020	Publication Of Women Of Distinction 100+ Pages In Full-Color And Glossy Coat; Glossy Cover Page With Lamination; Book Size Is 11 Inches In Length And 8 Inches In Width Perfect Binding	LIBRARY	No	N	1st Quarter				GF	504,891.00	504,891.00	0.00	Community Awareness and Promotions
50203010	Pad Paper Ruled, 216Mm X	LIBRARY	No	S	1st Quarter				GF	2,912.00	2,912.00	0.00	Administrative Support Program
50203010	Note Pad Stick-On, (2"X3"),100Sheets/Pad	LIBRARY	No	S	1st Quarter				GF	3,706.00	3,706.00	0.00	Administrative Support Program
50203010	Note Book Stenographer'S, 40 Leaves, Spiral	LIBRARY	No	S	1st Quarter				GF	1,204.00	1,204.00	0.00	Administrative Support Program
50203010	Marker Permanent, Bullet Type, Blue	LIBRARY	No	S	1st Quarter				GF	898.00	898.00	0.00	Administrative Support Program
50203010	Plastic Cover, #5, L50M/Roll Gauge 5, Roll W1.2M	LIBRARY	No	S	1st Quarter				GF	50,000.00	50,000.00	0.00	Collection Development and Cataloging Program
50203010	Marker Flourescent 3 Colors Per Set	LIBRARY	No	S	1st Quarter				GF	3,666.00	3,666.00	0.00	Administrative Support Program
50203010	Glue All Purpose	LIBRARY	No	S	1st Quarter				GF	7,150.00	7,150.00	0.00	Administrative Support Program
50203010	Cartolina Assorted Color, 20 Pieces Per Pack	LIBRARY	No	S	1st Quarter				GF	8,372.00	8,372.00	0.00	Administrative Support Program
50203010	Cartolina White, 20Pcs/Pack	LIBRARY	No	S	1st Quarter				GF	8,372.00	8,372.00	0.00	Administrative Support Program
10707020	Library Books (Print) Books On General Works And Applied Science	LIBRARY	No	PB	3rd Quarter				GF	1,700,000.00	0.00	1,700,000.00	Collection Development and Cataloging Program
50203010	Fastener For Paper, Metal, Non-Sharp Edges Slide	LIBRARY	No	S	1st Quarter				GF	8,341.00	8,341.00	0.00	Administrative Support Program
10705070	Lapel	LIBRARY	No	N	1st Quarter				GF	29,120.00	0.00	29,120.00	Administrative Support Program
10707020	Computer Software (Non-Print) Electronic Resources *Proquest *Ebsco *F&J 3G Smart Library	LIBRARY	No	DC	3rd Quarter				GF	3,000,000.00	0.00	3,000,000.00	Collection Development and Cataloging Program
50203010	Marker Permanent, Bullet Type, Black	LIBRARY	No	S	1st Quarter				GF	898.00	898.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070	Online Subscription to Hybrid Blended Learning	LIBRARY	No	PB	1st Quarter				GF	2,300,000.00	2,300,000.00	0.00	Library and Information Services
50299990	Business Resource Build Up Program Convergence Planning on Livelihood with National government Agencies Convening the National Government Agencies like DTi, DOLE, DSWD, TESDA and DOST-TAPI to sit down and plan together for the city's enterprises FOOD EXPENSES Presentation of plans (include am and pm snacks and lunch)	QCSBCDPO	No	PB	2nd Semester				GF	10,000.00	10,000.00	0.00	Business Resource Build Up Program
10799990	Multi purpose Ladder 4 x4	QCSBCDPO	No	PB	2nd Semester				GF	22,780.00	0.00	22,780.00	Small Scale Entrepreneurship Promotion Program
10799990	Push Cart (Heavy Duty)	QCSBCDPO	No	PB	2nd Semester				GF	52,000.00	0.00	52,000.00	Small Scale Entrepreneurship Promotion Program
10799990	Whiteboard with stand	QCSBCDPO	No	PB	2nd Semester				GF	11,166.00	0.00	11,166.00	Small Scale Entrepreneurship Promotion Program
50299020	Printing and Publication Expenses PBQC checklist requirement form,	QCSBCDPO	No	PB	2nd Semester				GF	120,000.00	120,000.00	0.00	Business Resource Build Up Program
50299020	Printing and Publication Expenses Received stub form	QCSBCDPO	No	PB	2nd Semester				GF	120,000.00	120,000.00	0.00	Business Resource Build Up Program
50299990	Business Resource Build Up Program Convergence Planning on Livelihood with National government Agencies Convening the National Government Agencies like DTi, DOLE, DSWD, TESDA and DOST-TAPI to sit down and plan together for the city's enterprises FOOD EXPENSES Orientation for this program and presentation of current plans for QC (include am and pm snacks and lunch)	QCSBCDPO	No	PB	2nd Semester				GF	10,000.00	10,000.00	0.00	Business Resource Build Up Program
50299990	FOOD Pack (during PBQC pay out) am snacks	QCSBCDPO	No	PB	2nd Semester				GF	600,000.00	600,000.00	0.00	Business Resource Build Up Program
50299990	Business Resource Build Up Program Convergence Planning on Livelihood with National government Agencies Convening the National Government Agencies like DTi, DOLE, DSWD, TESDA and DOST-TAPI to sit down and plan together for the city's enterprises FOOD EXPENSES Follow-up meetings (3 meetings) 3 x 20packs=60packs	QCSBCDPO	No	PB	2nd Semester				GF	30,000.00	30,000.00	0.00	Business Resource Build Up Program
50299990	Business Resource Build Up Program Convergence Planning on Livelihood with National government Agencies Convening the National Government Agencies like DTi, DOLE, DSWD, TESDA and DOST-TAPI to sit down and plan together for the city's enterprises FOOD EXPENSES Assessment (include am and pm snacks and lunch)	QCSBCDPO	No	PB	2nd Semester				GF	10,000.00	10,000.00	0.00	Business Resource Build Up Program
50299990	Planning and Assessment of Office Projects and Activities (Package) food and venue expenses 3 days and 2 nights live-in package, hotel, transportation and food accomodation P2,200 per nights x 2 nights x 48 pax = P 211,200.00 P 300.00 kit/materials x 48 pax = P 14,400.00 P 550 .00 SBCDPO Polo shirt x 48 pax = P 26,400.00 P 300.00 Tarpaulin, size: 5 x 4 ft = P 300.00 P 720.00 Tarpaulin, size: 6 x 8 ft = P 720.00 Resource speaker/facilitator- P20,000.00 for 2 days x 2 speakers = P40,000.00	QCSBCDPO	No	A	2nd sem				GF	293,020.00	293,020.00	0.00	Administrative Support Program
50299990	FOOD Pack (during PBQC pay out) lunch	QCSBCDPO	No	PB	2nd Semester				GF	800,000.00	800,000.00	0.00	Business Resource Build Up Program
10705020	Plasmacluster Ion Technnology Ions ans Fan Purificacion (Humidfier)	QCSBCDPO	No	PB	2nd Semester				GF	15,598.00	0.00	15,598.00	Administrative Support Program
10705020	Shredder	QCSBCDPO	No	PB	2nd Semester				GF	23,700.00	0.00	23,700.00	Administrative Support Program
50299990	FOOD Pack (during PBQC pay out) pm snacks	QCSBCDPO	No	PB	2nd Semester				GF	600,000.00	600,000.00	0.00	Business Resource Build Up Program
10705070	Crown 15" 2-way powered active portable sound system PRO5008R	QCSBCDPO	No	PB	2nd Semester				GF	30,000.00	0.00	30,000.00	Information Management Program
50203990	Other Supplies and Materials Expenses customized PBQC polo shirt/shirt	QCSBCDPO	No	PB	2nd Semester				GF	65,000.00	65,000.00	0.00	Business Resource Build Up Program
10705070	Two-Way Radio Frequency Range: U01P: 400-470Mhz. Channel Capacity, 16*/99, Ctcss/Dcs 50Ctcss/107Dcs. Power Supply Dc 7.4V, Operation Temp -20*C-+55*C, Battery Type Li-Ion 1050Mah, Battery Life Li-Ion	QCSBCDPO	No	PB	1st Quarter				GF	15,000.00	0.00	15,000.00	Administrative Support Program
50299990	Establishing Cooperatives (Honoraria For Speakers) 3. Pre Registration Seminar To Target Joda'S Or Toda'S And Community Savings Group To Conduct 11 Prs Speakers Honorarium @ P2,000.00 Per Prs	QCSBCDPO	No	A	2nd Quarter				GF	22,000.00	22,000.00	0.00	Cooperatives Development Program
50299990	Establishing Cooperatives (Honoraria For Speakers) 5. Arranging 5 Mandatory Seminars For Cooperative	QCSBCDPO	No	A	3rd Quarter				GF	10,000.00	10,000.00	0.00	Cooperatives Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Officers Speaker'S Honorarium @ P2,0000.00 Per Seminar												
10705070	Portable Speaker 550 Watts With Handle And Wheels - Mobile Ac/Dc Rechargeable; Public Add With Wireless Microphone; Output Power: 550 Watts	QCSBCDPO	No	PB	1st Quarter				GF	39,213.00	0.00	39,213.00	Administrative Support Program
10705070	Megaphone Sound System - High End 50W Power Pistol Grip Wired Handheld Microphone Button Activated Siren Recording Function Option Connectivity Auxillary Input Powered By 8 Pcs "C" Type Batteries, Powered By Lithium Rechargeable Battery, Ree	QCSBCDPO	No	PB	1st Quarter				GF	8,000.00	0.00	8,000.00	Administrative Support Program
50299990	Establishing Cooperatives (Honoraria For Speakers) 4. Post Registration Meetingwith Elected Board Of Directors Of Joda'S Or Toda'S And Community Savings Group Speakers Honorarium - 2 Pax @ 2,150.00 Each	QCSBCDPO	No	A	3rd Quarter				GF	4,300.00	4,300.00	0.00	Cooperatives Development Program
50203010	Record Book, 500 Pages	QCSBCDPO	No	CGSD/RIS	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50203010	Marker Pen, Permanent, Bullet Type, Black	QCSBCDPO	No	S	1st Quarter				GF	1,050.00	1,050.00	0.00	Administrative Support Program
50203010	Paper Clip, Vinyl,Plastic Coated, 32Mm	QCSBCDPO	No	S	1st Quarter				GF	1,000.00	1,000.00	0.00	Administrative Support Program
50203010	Paper Clip, Vinyl,Plastic Coated, 50Mm	QCSBCDPO	No	CGSD/RIS	1st Quarter				GF	700.00	700.00	0.00	Administrative Support Program
50203010	Paper Clip, Vinyl,Plastic Coated, Jumbo	QCSBCDPO	No	S	1st Quarter				GF	2,250.00	2,250.00	0.00	Administrative Support Program
50203010	Paper, Manila, 36" X 48", 2 Pc./Pk	QCSBCDPO	No	S	1st Quarter				GF	750.00	750.00	0.00	Administrative Support Program
50203010	Paper, Multicopy, 80Gsm,Legal	QCSBCDPO	No	S	1st Quarter				GF	234,000.00	234,000.00	0.00	Administrative Support Program
50203010	Paper, Multicopy, 80Gsm,A4	QCSBCDPO	No	S	1st Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Program
50203010	Paper, Sticker, 10Pcs./Pack	QCSBCDPO	No	S	1st Quarter				GF	2,250.00	2,250.00	0.00	Administrative Support Program
50203010	Photo Paper, A4, 230Gsm, High Gloss, 20Pcs/Pk	QCSBCDPO	No	S	1st Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Program
50203010	Record Book, 300 Pages, 214Mm. X 278 Mm.	QCSBCDPO	No	S	1st Quarter				GF	2,145.00	2,145.00	0.00	Administrative Support Program
50203010	Staple Remover, Plier Type	QCSBCDPO	No	CGSD/RIS	1st Quarter				GF	1,720.00	1,720.00	0.00	Administrative Support Program
50203010	Clip, Backfold, 25Mm, All Metal, Clamping,12Pcs./Pk	QCSBCDPO	No	S	1st Quarter				GF	1,400.00	1,400.00	0.00	Administrative Support Program
50203010	Sign Pen, Black, .07Mm Needle Tip,Hi-Techpoint	QCSBCDPO	No	S	1st Quarter				GF	3,250.00	3,250.00	0.00	Administrative Support Program
50203010	Clip, Backfold, 50Mm, All Metal, Clamping,12Pcs./Pk	QCSBCDPO	No	S	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Program
50203010	Post-It, Page Marker, 5 Colors, 1/2 X 2	QCSBCDPO	No	S	1st Quarter				GF	5,500.00	5,500.00	0.00	Administrative Support Program
50299990	Planning And Assessment Of Office Projects And Activities Package 2Days Live-Out Accommodation Food And Venue (P2,500/Pax X 2Days X 2Qtrs)	QCSBCDPO	No	A	Semi Annual				GF	250,000.00	250,000.00	0.00	Administrative Support Program
50299990	Planning And Assessment Of Office Projects And Activities Package 2Days Live-Out Accommodation Kit/Materials (P300.00) X 2 Qtrs	QCSBCDPO	No	A	Semi Annual				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50213060	Motor Vehicle For Preventive Maintenance Apv - Suzuki (G2 A236)	QCSBCDPO	No	A	2nd Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50213050	Copier Machine - Kyocera 1800	QCSBCDPO	No	A	3rd Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50203010	Marker Pen, Permanent, Bullet Type, Blue	QCSBCDPO	No	S	1st Quarter				GF	1,050.00	1,050.00	0.00	Administrative Support Program
50203010	Marker, Whiteboard Red, Felt Tip, Bullet Type	QCSBCDPO	No	S	1st Quarter				GF	1,750.00	1,750.00	0.00	Administrative Support Program
50203010	Marker, Flourescent (2 Colors/ Set)	QCSBCDPO	No	CGSD/RIS	1st Quarter				GF	4,800.00	4,800.00	0.00	Administrative Support Program
50203010	Note Pad, Stick-Ons .07"X3"	QCSBCDPO	No	S	1st Quarter				GF	2,250.00	2,250.00	0.00	Administrative Support Program
50203010	Note Pad, Stick-Ons 1.5"X 1.5"	QCSBCDPO	No	S	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50203010	Note Pad, Stick-Ons 1.5"X2"	QCSBCDPO	No	S	1st Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Program
50203010	Note Pad, Stick-Ons 3"X3"	QCSBCDPO	No	CGSD/RIS	1st Quarter				GF	2,750.00	2,750.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Note Pad, Stick-Ons 3"X4"	QCSBCDPO	No	S	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203010	Clip, Backfold, 32Mm, All Metal, Clamping,12Pcs./Pk	QCSBCDPO	No	S	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Program
50203010	Tape Packaging, , Transparent, 48Mm X 40M	QCSBCDPO	No	CGSD/RIS	1st Quarter				GF	625.00	625.00	0.00	Administrative Support Program
50203010	Tape, Double Sided, Foam 48Mm. X 5M. (Small Roll)	QCSBCDPO	No	S	1st Quarter				GF	8,800.00	8,800.00	0.00	Administrative Support Program
50203990	Gun Tacker, Jt21, 6-10Mm, Stainless, Heavy Duty	QCSBCDPO	No	S	1st Quarter				GF	4,360.00	4,360.00	0.00	Administrative Support Program
50203990	Insecticide, Multi Insect Killer, Odorless, 600 ML./Can	QCSBCDPO	No	S	1st Quarter				GF	28,000.00	28,000.00	0.00	Administrative Support Program
50203010	Tacker Wire, 5-16, Jt21, 1000 Staples Per Small Box	QCSBCDPO	No	S	1st Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50299990	Planning And Assessment Of Office Projects And Activities Package 2Days Live-Out Accommodation Resource Speaker/Facilitator (P15,000.00) X 2 Qtrs	QCSBCDPO	No	A	Semi Annual				GF	60,000.00	60,000.00	0.00	Administrative Support Program
50203010	Scissors,Multi-Purpose 7", Pointed,Black Handle Stainless Steel	QCSBCDPO	No	S	1st Quarter				GF	1,400.00	1,400.00	0.00	Administrative Support Program
50203010	Sign Pen, Red, .05Mm Needle Tip	QCSBCDPO	No	S	1st Quarter				GF	700.00	700.00	0.00	Administrative Support Program
50203010	Sign Pen, Blue, .07Mm Needle Tip,Hi-Techpoint	QCSBCDPO	No	S	1st Quarter				GF	3,250.00	3,250.00	0.00	Administrative Support Program
50203010	Tape, Double Sided, Foam 18Mm. X 10M. (Small Roll)	QCSBCDPO	No	S	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Program
50203010	Tape, Masking, 48Mm. X 22M	QCSBCDPO	No	S	1st Quarter				GF	4,950.00	4,950.00	0.00	Administrative Support Program
50203010	Tape, Masking, 24Mm. X 22M	QCSBCDPO	No	CGSD/RIS	1st Quarter				GF	3,060.00	3,060.00	0.00	Administrative Support Program
50203010	Tape, Masking, 12Mm. X 22M	QCSBCDPO	No	S	1st Quarter				GF	1,400.00	1,400.00	0.00	Administrative Support Program
50203010	Tape, Double Sided,Tissue, 12Mm. X 10M. (Big Roll)	QCSBCDPO	No	S	1st Quarter				GF	1,600.00	1,600.00	0.00	Administrative Support Program
50203010	Tape, Double Sided,Tissue, 18Mm. X 5M. (Big Roll)	QCSBCDPO	No	S	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Program
50203010	Copy Printer Master Roll, Paper For Dd 3344, Cpmt 17	QCSBCDPO	No	S	1st Quarter				GF	32,000.00	32,000.00	0.00	Administrative Support Program
50203010	Ink Toner For Dd 3344, Cpi 7, Black,500 ML./Cartridge	QCSBCDPO	No	S	1st Quarter				GF	15,060.00	15,060.00	0.00	Administrative Support Program
50203010	Ink, Epson L3150, Colored, 4'S/Set	QCSBCDPO	No	S	1st Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50203010	Ink, Epson L3150, Black	QCSBCDPO	No	S	1st Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50203010	Fastener, Plastic, Assorted Colors, 50Pcs./Box	QCSBCDPO	No	S	1st Quarter				GF	3,200.00	3,200.00	0.00	Administrative Support Program
50203010	Correction Tape, 5Mm. X 8Mm.	QCSBCDPO	No	CGSD/RIS	1st Quarter				GF	1,170.00	1,170.00	0.00	Administrative Support Program
50203990	Disinfectant Spray, 400-550Grams	QCSBCDPO	No	S	1st Quarter				GF	69,600.00	69,600.00	0.00	Administrative Support Program
50203010	Ink, Toner For Copier	QCSBCDPO	No	S	1st Quarter				GF	43,800.00	43,800.00	0.00	Administrative Support Program
50299990	Enabling Project For Mse'S Start-Up Ii. Application Process A. Application Filing Process-5 Staff Assigned In 20 Days Pm Snacks - Burger Sandwich, 500ML Bottled Water	QCSBCDPO	No	A	1st Quarter				GF	15,000.00	15,000.00	0.00	Quezon City Start-Up Project
50299990	Establishing Cooperatives (Seminars, Consultation Meetings To Include Food And Drinks, Meals) 1. Consultation Meetings With Joda'S Or Toda'S Meals 2. Consultation Meetings With Csg Meals	QCSBCDPO	No	A	2nd Quarter				GF	10,000.00	10,000.00	0.00	Cooperatives Development Program
50299990	Establishing Cooperatives (Seminars, Consultation Meetings To Include Food And Drinks, Meals) 1. Consultation Meetings With Joda'S Or Toda'S Meals	QCSBCDPO	No	A	1st Quarter				GF	10,000.00	10,000.00	0.00	Cooperatives Development Program
50299990	Koop Mentoring 1. Conduct 12 Meetings/Consultations Am Snacks, Lunch, Pm Snacks For 15Pax For 12 Meetings	QCSBCDPO	No	A	2nd Quarter				GF	90,000.00	90,000.00	0.00	Cooperatives Development Program
50203990	Enabling Project For Mse'S Start-Up Iii. Start-Up Qc Week A. Other Materials - Shirts, Plaque, Ribbon Cutting Materials Polo-Shirts (Council Members, Mentors, Finalists, Staff)	QCSBCDPO	No	A	1st Quarter				GF	52,000.00	52,000.00	0.00	Quezon City Start-Up Project (NEW)
50203990	Enabling Project For Mse'S Start-Up Iii. Start-Up Qc Week A. Other Materials - Shirts, Plaque, Ribbon Cutting Materials Ribbon Cuting Materials	QCSBCDPO	No	A	1st Quarter				GF	3,000.00	3,000.00	0.00	Quezon City Start-Up Project (NEW)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Enabling Project For Mse'S Start-Up I. Technical Working Group Conference A. Planning Conference (1Day) Am Snacks - Sandwich, Juice, 500MI Bottled Water	QCSBCDPO	No	A	1st Quarter				GF	3,000.00	3,000.00	0.00	Quezon City Start-Up Project
50299990	Enabling Project For Mse'S Start-Up I. Technical Working Group Conference A. Planning Conference (1Day) Lunch - 2 Viands With Rice And Fresh Fruit, 500MI Bottled Water Pm Snacks - Burger Sandwich, 500MI Bottled Water	QCSBCDPO	No	A	1st Quarter				GF	4,000.00	4,000.00	0.00	Quezon City Start-Up Project
50299990	Enabling Project For Mse'S Start-Up I. Technical Working Group Conference A. Planning Conference (1Day)Pm Snacks - Burger Sandwich, 500MI Bottled Water	QCSBCDPO	No	A	1st Quarter				GF	3,000.00	3,000.00	0.00	Quezon City Start-Up Project
50299990	Koop Mentoring 2.Visitation Program Two (2) Cooperative In A Month Am Snacks, Lunch, Pm Snacks For 5Pax For 24 Meetings	QCSBCDPO	No	A	3rd Quarter				GF	60,000.00	60,000.00	0.00	Cooperatives Development Program
50299990	Enabling Project For Mse'S Start-Up Ii. Application Process A. Application Filing Process-5 Staff Assigned In 20 Days Am Snacks - Sandwich, Juice, 500MI Bottled Water	QCSBCDPO	No	A	1st Quarter				GF	15,000.00	15,000.00	0.00	Quezon City Start-Up Project
50212990	Salary And Benefits Ph - 3Rd Quarter	QCSBCDPO	No	N/A	2nd Semester				GF	326,000.00	326,000.00	0.00	Administrative Support Program
50299990	Enabling Project For Mse'S Start-Up Ii. Application Process B. Screening Period 10 Pax (2-Day Screening/Evaluation Work) Am Snacks - Sandwich, Juice, 500MI Bottled Water	QCSBCDPO	No	A	2nd Semester				GF	3,000.00	3,000.00	0.00	Quezon City Start-Up Project
50299990	Enabling Project For Mse'S Start-Up Ii. Application Process B. Screening Period 10 Pax (2-Day Screening/Evaluation Work) Lunch - 2 Viands With Rice And Fresh Fruit, 500MI Bottled Water	QCSBCDPO	No	A	2nd Semester				GF	4,000.00	4,000.00	0.00	Quezon City Start-Up Project
50299990	Enabling Project For Mse'S Start-Up Ii. Application Process B. Screening Period 10 Pax (2-Day Screening/Evaluation Work) Pm Snacks - Burger Sandwich, 500MI Bottled Water	QCSBCDPO	No	A	2nd Semester				GF	3,000.00	3,000.00	0.00	Quezon City Start-Up Project
50206020	Enabling Project For Mse'S Start-Up Iii. Start-Up Qc Week Iii. Start-Up Qc Week Awarding Of Prizes For The Winners 5 Winners For Cash Prizes	QCSBCDPO	No	PB	1st Quarter				GF	5,000,000.00	5,000,000.00	0.00	Quezon City Start-Up Project (NEW)
50206020	Enabling Project For Mse'S Start-Up Iii. Start-Up Qc Week Iii. Start-Up Qc Week Awarding Of Prizes For The Winners 5 Consolation Cash Prizes	QCSBCDPO	No	PB	1st Quarter				GF	1,500,000.00	1,500,000.00	0.00	Quezon City Start-Up Project (NEW)
50206020	Enabling Project For Mse'S Start-Up Iii. Start-Up Qc Week Iii. Start-Up Qc Week Awarding Of Prizes For The Winners 5 Pcs Winners Trophies (For Grand)	QCSBCDPO	No	PB	1st Quarter				GF	66,750.00	66,750.00	0.00	Quezon City Start-Up Project (NEW)
50206020	Enabling Project For Mse'S Start-Up Iii. Start-Up Qc Week Iii. Start-Up Qc Week Awarding Of Prizes For The Winners 5 Pcs Winners Trophies (For Consolation)	QCSBCDPO	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Quezon City Start-Up Project (NEW)
50299990	Youth Entrepreneurship Program I. Youth Social Awareness Program 100 Pax Per Event Food Expenses A. Hackaton, Boothcamp And Trainings Am Snacks - Sandwich, Juice, 500MI Bottled Water	QCSBCDPO	No	A	2nd to 4th Quarter				GF	15,000.00	15,000.00	0.00	Entrepreneurship and Enterprise Development Program (LYDP) NEW
50299990	Enabling Project For Mse'S Start-Up I. Technical Working Group Conference B. Assessment Conference 20 Pax (2-Day Assessment) With Accommodation First Day : Am/Pm Snacks; Breakfast, Lunch, Dinner Second Day: Am/Pm Snacks; Breakfast, Lunch	QCSBCDPO	No	A	2nd Semester				GF	200,000.00	200,000.00	0.00	Quezon City Start-Up Project
50203010	Ballpen, Fine Points,1.2Mm, Retractable, Black	QCSBCDPO	No	S	1st Quarter				GF	1,620.00	1,620.00	0.00	Administrative Support Program
50203990	Broom, Soft, Tambo	QCSBCDPO	No	CGSD/RIS	1st Quarter				GF	1,370.00	1,370.00	0.00	Administrative Support Program
50203990	Broom, Stick, Ting-Ting	QCSBCDPO	No	CGSD/RIS	1st Quarter				GF	562.50	562.50	0.00	Administrative Support Program
50203990	Alcohol, Ethyl 68%-72% Scented 500MI/Bottle	QCSBCDPO	No	S	1st Quarter				GF	49,500.00	49,500.00	0.00	Administrative Support Program
50203990	Air Freshener, 320 MI/ Can	QCSBCDPO	No	CGSD/RIS	1st Quarter				GF	9,025.00	9,025.00	0.00	Administrative Support Program
50203010	Tape, Transparent, 24Mm X 45M	QCSBCDPO	No	CGSD/RIS	1st Quarter				GF	1,050.00	1,050.00	0.00	Administrative Support Program
50203010	Clip, Backfold, 19Mm, All Metal, Clamping,12Pcs./Pk	QCSBCDPO	No	S	1st Quarter				GF	1,120.00	1,120.00	0.00	Administrative Support Program
50203010	Calculator, Compact, 12 Digits	QCSBCDPO	No	S	1st Quarter				GF	1,600.00	1,600.00	0.00	Administrative Support Program
50203010	Ballpen, Fine Points,1.2Mm, Retractable, Red	QCSBCDPO	No	S	1st Quarter				GF	300.00	300.00	0.00	Administrative Support Program
50299990	Establishing Cooperatives (Seminars, Consultation Meetings To Include Food And Drinks, Meals) 3. Pre Registration Seminar To Target Joda'S Or Toda'S And Community Savings Group Meals: (11 Prs X 30 Pax = 330Pax X P200 Per Meal)	QCSBCDPO	No	A	2nd Quarter				GF	66,000.00	66,000.00	0.00	Cooperatives Development Program
50203010	Ballpen, Fine Points,1.2Mm, Retractable, Blue	QCSBCDPO	No	S	1st Quarter				GF	1,080.00	1,080.00	0.00	Administrative Support Program
50213060	Motor Vehicle For Preventive Maintenance Mpv - Avanza (S1 Z374)	QCSBCDPO	No	A	2nd Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Liquid Bleach, 1 Gal.	QCSBCDPO	No	CGSD/RIS	1st Quarter				GF	6,120.00	6,120.00	0.00	Administrative Support Program
50203990	Toilet Tissue, 2 Ply, 400 Sheets, 12 Rolls Per Pack	QCSBCDPO	No	S	1st Quarter				GF	66,300.00	66,300.00	0.00	Administrative Support Program
50203990	Trashbag, Plastic Transparent, Jumbo, 10 Pcs./Roll	QCSBCDPO	No	CGSD/RIS	1st Quarter				GF	41,895.00	41,895.00	0.00	Administrative Support Program
50212990	Contract Of Service Total # Of 40 Personnel/Staff 1St Quarter	QCSBCDPO	No	N/A	1st Quarter				GF	1,773,500.00	1,773,500.00	0.00	Administrative Support Program
50212990	Contract Of Service Total # Of 40 Personnel/Staff 2Nd Quarter	QCSBCDPO	No	N/A	2nd Quarter				GF	1,773,500.00	1,773,500.00	0.00	Administrative Support Program
50212990	Contract Of Service Total # Of 40 Personnel/Staff 3Rd Quarter	QCSBCDPO	No	N/A	3rd Quarter				GF	1,773,500.00	1,773,500.00	0.00	Administrative Support Program
50212990	Contract Of Service Total # Of 40 Personnel/Staff 4Th Quarter	QCSBCDPO	No	N/A	3rd Quarter				GF	1,773,500.00	1,773,500.00	0.00	Administrative Support Program
50212990	Salary And Benefits Sr - 1St Quarter	QCSBCDPO	No	N/A	2nd Semester				GF	80,000.00	80,000.00	0.00	Administrative Support Program
50203990	Detergent Powder,All Purpose,80 Gm., 6 Pouch/ Pk	QCSBCDPO	No	S	1st Quarter				GF	3,250.00	3,250.00	0.00	Administrative Support Program
50203010	Ballpen, Fine Points,1.2Mm, Retractable, Green	QCSBCDPO	No	S	1st Quarter				GF	1,700.00	1,700.00	0.00	Administrative Support Program
50299990	Microfinancing And Access To Finance Programs B. Quarterly Stakeholders Roundtable 15 Pax/4X Meetings/ Year Lunch - 2 Viands With Rice And Fresh Fruit, 500MI Bottled Water	QCSBCDPO	No	A	Quarterly				GF	12,000.00	12,000.00	0.00	Planning, Program Development and Monitoring Services
50299990	Business Competence & Needs Assessment Program Business Competence Assessment Amongst Mses A. 30 Fgds And Consultation Meeting Food Expenses Lunch - 2 Viands With Rice And Fresh Fruit, 500MI Bottled Water	QCSBCDPO	No	A	3rd Quarter				GF	20,000.00	20,000.00	0.00	Planning, Program Development and Monitoring Services
50299990	Business Competence & Needs Assessment Program Business Competence Assessment Amongst Mses A. 30 Fgds And Consultation Meeting Food Expenses Pm Snacks - Burger Sandwich, 500MI Bottled Water	QCSBCDPO	No	A	3rd Quarter				GF	15,000.00	15,000.00	0.00	Planning, Program Development and Monitoring Services
50299990	Business Competence & Needs Assessment Program Business Competence Assessment Amongst Mses B. Twg Meeting - 14 Meetings Am Snacks - Sandwich, Juice, 500MI Bottled Water	QCSBCDPO	No	A	3rd Quarter				GF	10,500.00	10,500.00	0.00	Planning, Program Development and Monitoring Services
50299990	Business Competence & Needs Assessment Program Business Competence Assessment Amongst Mses B. Twg Meeting - 14 Meetings Lunch - 2 Viands With Rice And Fresh Fruit, 500MI Bottled Water	QCSBCDPO	No	A	3rd Quarter				GF	14,000.00	14,000.00	0.00	Planning, Program Development and Monitoring Services
50299990	Business Competence & Needs Assessment Program Business Competence Assessment Amongst Mses B. Twg Meeting - 14 Meetings Pm Snacks - Burger Sandwich, 500MI Bottled Water	QCSBCDPO	No	A	3rd Quarter				GF	10,500.00	10,500.00	0.00	Planning, Program Development and Monitoring Services
50299990	Module Design, Piloting And Standardization Of Training Materials I. Training Design For Levelling-Up Mse'S A. Conduct Of Levelled-Up Trainings 10 Mses (2 Pax/Mse)Per District Am Snacks - Sandwich, Juice, 500MI Bottled Water	QCSBCDPO	No	A	2nd Quarter				GF	18,000.00	18,000.00	0.00	Planning, Program Development and Monitoring Services
50299990	Module Design, Piloting And Standardization Of Training Materials I. Training Design For Levelling-Up Mse'S A. Conduct Of Levelled-Up Trainings 10 Mses (2 Pax/Mse)Per District Lunch - 2 Viands With Rice And Fresh Fruit, 500MI Bottled Water	QCSBCDPO	No	A	2nd Quarter				GF	24,000.00	24,000.00	0.00	Planning, Program Development and Monitoring Services
50299990	Module Design, Piloting And Standardization Of Training Materials I. Training Design For Levelling-Up Mse'S A. Conduct Of Levelled-Up Trainings 10 Mses (2 Pax/Mse)Per District Pm Snacks - Burger Sandwich, 500MI Bottled Water	QCSBCDPO	No	A	2nd Quarter				GF	18,000.00	18,000.00	0.00	Planning, Program Development and Monitoring Services
50299990	Module Design, Piloting And Standardization Of Training Materials I. Training Design For Levelling-Up Mse'S B. Conduct Of Training (Trainers) Tot Online Training (2 Days X Twice A Week) 40 Pax Meals (2 Viands With Rice, 500MI Bottled Water) With Am & Pm Snacks X 2 Days X 2/Year (For Am/Pm Snacks: Ham And Cheese Sandwich, Bakemac And Garlic Bread, Choice Of Juice Or Softdrinks In Can, 500MI Bottled Water	QCSBCDPO	No	A	2nd Quarter				GF	80,000.00	80,000.00	0.00	Planning, Program Development and Monitoring Services
50299990	Micro And Small Enterprise Development Council A. Council Meetings (Quarterly Meetings) Am Snacks - Sandwich, Juice, 500MI Bottled Water	QCSBCDPO	No	A	2nd Quarter				GF	12,000.00	12,000.00	0.00	Planning, Program Development and Monitoring Services
50299990	Micro And Small Enterprise Development Council A. Council Meetings (Quarterly Meetings) Lunch - 2 Viands With Rice And Fresh Fruit, 500MI Bottled Water	QCSBCDPO	No	A	2nd Quarter				GF	16,000.00	16,000.00	0.00	Planning, Program Development and Monitoring Services
50299990	Micro And Small Enterprise Development Council B. Twg Meetings (4 Meetings) Am Snacks - Sandwich, Juice, 500MI Bottled Water	QCSBCDPO	No	A	2nd Quarter				GF	3,000.00	3,000.00	0.00	Planning, Program Development and Monitoring Services
50299990	Micro And Small Enterprise Development Council B. Twg Meetings (4 Meetings) Lunch - 2 Viands With Rice And Fresh Fruit, 500MI Bottled Water	QCSBCDPO	No	A	2nd Quarter				GF	4,000.00	4,000.00	0.00	Planning, Program Development and Monitoring Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Business Competence & Needs Assessment Program Business Competence Assessment Amongst Mses A. 30 Fgds And Consultation Meeting Food Expenses Am Snacks - Sandwich, Juice, 500MI Bottled Water	QCSBCDPO	No	A	3rd Quarter				GF	15,000.00	15,000.00	0.00	Planning, Program Development and Monitoring Services
50299990	Youth Entrepreneurship Program I. Youth Social Awareness Program 100 Pax Per Event Food Expenses A. Hackaton, Boothcamp And Trainings lec Materials	QCSBCDPO	No	A	2nd to 4th Quarter				GF	30,000.00	30,000.00	0.00	Entrepreneurship and Enterprise Development Program (LYDP) NEW
10705070	Mobile Phone With Prepaid Sim Card And Initial Mobile Load - Php50.00 Operating System: Android Ram: 6Gb Storage: 128 Gb Display: 6.5" Hd+ Infinity -V, Pls Tft Lcd Processor: Octa Core 2.3 Ghz, 1.8 Ghz Connectivity: 4G - Can Easily Browse The Internet, Stream Audio Video And Use Apps On The Move Camera: Macro: 2 Mp (F2.4) Ultrawide: 5 Mp (F2.2) Main: 48Mp (F2.0) Depth: 2 Mp (F2.4) Battery: 5000Mah 7.75W With Charger And Earphone	QCSBCDPO	No	PB	1st Quarter				GF	21,000,000.00	0.00	21,000,000.00	Information Management Program
50299990	Youth Entrepreneurship Program I. Youth Social Awareness Program 100 Pax Per Event Food Expenses B. Youth Entrepreneurship Week/ Bazaar 30 Youth Org'S. (2 Pax/Org In 3 Days) Pm Snacks - Burger Sandwich, 500MI Bottled Water	QCSBCDPO	No	A	2nd Quarter				GF	15,000.00	15,000.00	0.00	Entrepreneurship and Enterprise Development Program (LYDP) NEW
50299990	Youth Entrepreneurship Program I. Youth Social Awareness Program 100 Pax Per Event Food Expenses B. Youth Entrepreneurship Week/ Bazaar 30 Youth Org'S. (2 Pax/Org In 3 Days) Lunch - 2 Viands With Rice And Fresh Fruit, 500MI Bottled Water	QCSBCDPO	No	A	2nd Quarter				GF	20,000.00	20,000.00	0.00	Entrepreneurship and Enterprise Development Program (LYDP) NEW
50299990	Youth Entrepreneurship Program I. Youth Social Awareness Program 100 Pax Per Event Food Expenses B. Youth Entrepreneurship Week/ Bazaar 30 Youth Org'S. (2 Pax/Org In 3 Days) Am Snacks - Sandwich, Juice, 500MI Bottled Water	QCSBCDPO	No	A	2nd Quarter				GF	15,000.00	15,000.00	0.00	Entrepreneurship and Enterprise Development Program (LYDP) NEW
50299990	Youth Entrepreneurship Program I. Youth Social Awareness Program 100 Pax Per Event Food Expenses A. Hackaton, Boothcamp And Trainings Tarpaulin, Size 6 X 4	QCSBCDPO	No	A	2nd to 4th Quarter				GF	13,000.00	13,000.00	0.00	Entrepreneurship and Enterprise Development Program (LYDP) NEW
50299990	Microfinancing And Access To Finance Programs A. Forging New Partnership 20 Meetings Am Snacks - Sandwich, Juice, 500MI Bottled Water	QCSBCDPO	No	A	1st Quarter				GF	15,000.00	15,000.00	0.00	Planning, Program Development and Monitoring Services
50299990	Enabling Project For Mse'S Start-Up Iii. Start-Up Qc Week Food Expenses (5Days Mentors) A. 5-Day Mentorship, Workshops, Exhibit 5 Days With Mentors, Finalists, Staff, Council Members Pm Snacks - Burger Sandwich, 500MI Bottled Water	QCSBCDPO	No	A	2nd Quarter				GF	37,500.00	37,500.00	0.00	Quezon City Start-Up Project
50299990	Microfinancing And Access To Finance Programs B. Quarterly Stakeholders Roundtable 15 Pax/4X Meetings/ Year Am Snacks - Sandwich, Juice, 500MI Bottled Water	QCSBCDPO	No	A	Quarterly				GF	9,000.00	9,000.00	0.00	Planning, Program Development and Monitoring Services
50299990	Youth Entrepreneurship Program I. Youth Social Awareness Program 100 Pax Per Event Food Expenses A. Hackaton, Boothcamp And Trainings Pm Snacks - Burger Sandwich, 500MI Bottled Water	QCSBCDPO	No	A	2nd to 4th Quarter				GF	15,000.00	15,000.00	0.00	Entrepreneurship and Enterprise Development Program (LYDP) NEW
50299990	Youth Entrepreneurship Program I. Youth Social Awareness Program 100 Pax Per Event Food Expenses A. Hackaton, Boothcamp And Trainings Lunch - 2 Viands With Rice And Fresh Fruit, 500MI Bottled Water	QCSBCDPO	No	A	2nd to 4th Quarter				GF	20,000.00	20,000.00	0.00	Entrepreneurship and Enterprise Development Program (LYDP) NEW
50206020	Youth Entrepreneurship Program I. Youth Social Awareness Program Package A. Hackaton, Boothcamp And Trainings 100 Pax Per Event Hackaton Awards Prize (Start-Up Capital) 1St - P50,000; 2Nd-P30,000; 3Rd-P15,000	QCSBCDPO	No	A	Semi Annual				GF	95,000.00	95,000.00	0.00	Entrepreneurship and Enterprise Development Program (LYDP) NEW
50299990	Enabling Project For Mse'S Start-Up Iii. Start-Up Qc Week Food Expenses (5Days Mentors) A. 5-Day Mentorship, Workshops, Exhibit 5 Days With Mentors, Finalists, Staff, Council Members Lunch - 2 Viands With Rice And Fresh Fruit, 500MI Bottled Water	QCSBCDPO	No	A	2nd Quarter				GF	50,000.00	50,000.00	0.00	Quezon City Start-Up Project
50299990	Microfinancing And Access To Finance Programs C. Savings And Loans Group (Informal Sector) Financial Literacy & Group Formation/Monitoring Pm Snacks - Burger Sandwich, 500MI Bottled Water	QCSBCDPO	No	A	Semi Annual				GF	40,000.00	40,000.00	0.00	Planning, Program Development and Monitoring Services
50299990	Microfinancing And Access To Finance Programs C. Savings And Loans Group (Informal Sector) Financial Literacy & Group Formation/Monitoring Am Snacks - Sandwich, Juice, 500MI Bottled Water	QCSBCDPO	No	A	Semi Annual				GF	30,000.00	30,000.00	0.00	Planning, Program Development and Monitoring Services
10705020	Digital Duplicator, Branded, Configuration: Desktop; Print Speed: 80-130 Sheets Per Minute Dimentions: Set-Up (Platen): W 1,244 X D 681 X H 670Mm Set Up (Ardf): W 1,244 X D 681 X H 745Mm: Weight: 69Kg; Power Source: 220-240V,50/60Hz; Duty Cyle: 300,000 Prints Per Month; Original Type: Sheet, Book , Original Size: Exposure Glass Cover: 297X432Mm, Ardf: 297X432Mm; Image Position: Vertical:+/-10Mm, Horizontal: +/-10Mm; Reproduction Ratio: 141%, 122%, 115%, 100% 93%, 87%, 82%, 71%; Enhanced Features: 93%, 87%, 82%, 71%; Enhanced Features: Combine, Shift/Erase/Margin Adjustment (Margin Adjustment, Erase Border), Colour Printing (By Replacing Colour Drum);Image Modes: Letter, Photo, Letter/Photo: Auto Separation, Pencil, Tint; Printing Are: A4 Drum: 210 X 288Mm, B4 Drum:250X 355Mm Paper Feed Table Capacity: 1,000 Sheets Paper Delivery Table Capacity: 1,000 Sheets Paper Weight: 47.1-209.3 G/M; Power Consumption: Tec(Typical Electronic Consumption): 1.47 Kw/H. Inclusive: 1 Crg., 1 Roll Master And 1 Steel Cabinet For Copy Printer. Guarantee Period: 1 Yr. Or 60,000 Copies Whichever Comes First. Lifetime Free Service.	QCSBCDPO	No	S	1st Quarter				GF	389,519.00	0.00	389,519.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705140	Camera Branded: Ovf: One-Shot Af, Ai Servo Af, Ai Focus Af Live View: One-Shot Af, Servo Af, Ai Focus Af, Built-In Flash With25 Cm. Focusing Distance,Digital Zoom,/ Dimensions (Excl. Protrusions) (Mm) (Approx.) 140.7 X 104.8 X 76.8, 32.5 Megapixels,Image Resolution 6960 X 4640 (L) 4800 X 3200 (M) 3472 X 2320 (S1) 2400 X 1600 (S2) 6960 X 4640 (Raw/C-Raw); Image Stabilizer Lens-Shift Type & In-Body 5-Axis Electronic Image Stabilisation; Movie Format Mp4 Optical Zoom 3X; Optional Power Ac Power (Ac Adapter Ac-E6N And Dc Coupler Dr-E6) Peripheral Connections Hi-Speed Usb, Hdmi (Type C) / Microphone / Headphone / Remote Processor Type Digic 8 Lcd Monitor (Size) (Inch) 3.0 Lcd Monitor Resolutions (Dots) 1,040,000 Manual Focus Yes Memory Card Type Sd, Sdhc*, Sdxc*, *Uhs-I & Uhs-II Cards Compatible; Shutter Speed Range (Sec.) Ovf: 30 - 1/8000, Bulb Live View: 30 – 1/16000, (1/16000-1/10000, Electronic Shutter), Bulb; Tandard Power Supply Battery Pack Lp-E6/Lp-E6N	QCSBCDPO	No	A	1st Quarter				GF	123,497.40	0.00	123,497.40	Administrative Support Program
50299990	Business Resource Build Up Program Convergence Planning On Livelihood With National Government Agencies Convening The National Government Agencies Like Dti, Dole, Dswd, Tesda And Dost-Tapi To Sit Down And Plan Together For The City'S Enterprises Food Expenses Follow-Up Meetings (3)	QCSBCDPO	No	A	1st Quarter				GF	30,000.00	30,000.00	0.00	Business Resource Build Up Program
50299990	Business Resource Build Up Program Convergence Planning On Livelihood With National Government Agencies Convening The National Government Agencies Like Dti, Dole, Dswd, Tesda And Dost-Tapi To Sit Down And Plan Together For The City'S Enterprises Food Expenses Presentation Of Plans (Include Am And Pm Snacks And Lunch)	QCSBCDPO	No	A	1st Quarter				GF	10,000.00	10,000.00	0.00	Business Resource Build Up Program
50299990	Business Resource Build Up Program Convergence Planning On Livelihood With National Government Agencies Convening The National Government Agencies Like Dti, Dole, Dswd, Tesda And Dost-Tapi To Sit Down And Plan Together For The City'S Enterprises Food Expenses Orientation For This Program And Presentation Of Current Plans For Qc (Include Am And Pm Snacks And Lunch)	QCSBCDPO	No	A	1st Quarter				GF	10,000.00	10,000.00	0.00	Business Resource Build Up Program
50299020	Business Resource Build Up Program Resource Center Provide Information Resource In The Form Of Digital And Printed Materials Printing And Publication Expenses No Of Materials Produced And Available For Access/Online And Hard Copy Kyusi Entrepreneurs Infoguide Livelihood Manual/New Normal Business Info Guidelines & Quarantips) (Business Brochure/Hand-Outs, Colored, Gloss Type) Size, 8.5 X 13 (2 Fold, 3 Panels)	QCSBCDPO	No	A	3rd Quarter				GF	60,000.00	60,000.00	0.00	Business Resource Build Up Program
10707010	Lateral Filling Cabinet Stainless Steel Full Metall, Lateral 3 Drawers With Lock, Gray Or Black	QCSBCDPO	No	A	1st Quarter				GF	94,858.40	0.00	94,858.40	Administrative Support Program
50299990	Business Resource Build Up Program Convergence Planning On Livelihood With National Government Agencies Convening The National Government Agencies Like Dti, Dole, Dswd, Tesda And Dost-Tapi To Sit Down And Plan Together For The City'S Enterprises Food Expenses Assessment (Include Am And Pm Snacks And Lunch)	QCSBCDPO	No	A	1st Quarter				GF	10,000.00	10,000.00	0.00	Business Resource Build Up Program
10705070	Portable Speaker With Handle And Wheels - Mobile Ac/Dc Rechargeable; Public Add With Wireless Microphone; Output Power: 550 Watts	QCSBCDPO	No	PB	1st Quarter				GF	39,213.00	0.00	39,213.00	Administrative Support Program
50299020	Business Resource Build Up Program Resource Center Provide Information Resource In The Form Of Digital And Printed Materials Printing And Publication Expenses No Of Materials Produced And Available For Access/Online And Hard Copy Kyusi Entrepreneurs Infoguide Livelihood Manual/New Normal Business Info Guidelines & Quarantips) (Business Brochure/Hand-Outs, Colored, Gloss Type) Size, 8.5 X 11 (Folded)	QCSBCDPO	No	A	3rd Quarter				GF	40,000.00	40,000.00	0.00	Business Resource Build Up Program
50299020	Msedc'S Development Agenda (Proposed Magna Carta Amendments; Community Assets) Documentation, Printing, Binding (30 Pages)	QCSBCDPO	No	A	3rd Quarter				GF	15,000.00	15,000.00	0.00	Planning, Program Development and Monitoring Services
50299990	Enabling Project For Mse'S Start-Up Iii. Start-Up Qc Week Food Expenses (5Days Mentors) A. 5-Day Mentorship, Workshops, Exhibit 5 Days With Mentors, Finalists, Staff, Council Members Am Snacks - Sandwich, Juice, 500MI Bottled Water	QCSBCDPO	No	A	2nd Quarter				GF	37,500.00	37,500.00	0.00	Quezon City Start-Up Project
10705070	Portable Sound System / Pa System, Loud Speaker - Megaphone, Rechargeable With Built In Battery 220V Ac Input Or 12V Dc Car Input Usb/Sd Card Mp3 Playback Handy With Shoulder Sling	QCSBCDPO	No	PB	1st Quarter				GF	8,000.00	0.00	8,000.00	Administrative Support Program
10705070	Lapel Wireless Microphone Volume Control; Mp3/Wired Microphone Volume Control; Jack Of Wire Microphone Mp3 Input; Wireless Microphone Signal Indication; Speaker Power & Recharging Switch Usb Jack 220V Ac Main Jack For Access External 12V Dc Power Input Jack Power	QCSBCDPO	No	PB	1st Quarter				GF	84,760.00	0.00	84,760.00	Administrative Support Program
10705070	Two-Way Radio 'Frequency Range: U01P : 400-470Mhz U04P: 330-400Mhz, U01P: 450-520Mhz V01P:136-174Mhz. Channel Capacity, 16*/99, Ctcss/ Dcs 50Ctcss / 107Dcs, Power Supply Dc 7.4V, Operation Temp -20*C-+55*C, Battery Type Li-Ion 1050Mah, Battery Life Li-Ion	QCSBCDPO	No	PB	1st Quarter				GF	30,000.00	0.00	30,000.00	Administrative Support Program
10705070	Digital Voice Recorder 4 Gb Internal Memory, Expandable To 32 Gb With Micro Sd, S-Microphone System Records Distant Or Quiet Sounds Clearly, Dimensions (W X H X D) 38.3 X 114.1 X 19.3 Mm (1.51 X 4.50 X 0.76 Inches), Max. Recording Time Lpcm 44.1 Khz, 16 Bit 5 Hrs 20 Min	QCSBCDPO	No	PB	1st Quarter				GF	14,297.40	0.00	14,297.40	Administrative Support Program
10707010	Racks Slotted Angle Steel Rack, 4 Layers, Max. 150Kgs. Per Layer Capacity, 78" X 78" X 23.62"	QCSBCDPO	No	A	1st Quarter				GF	38,956.00	0.00	38,956.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50299990	Consulation And Conference Of Qccdc And Qccsf 1. Hold Session With Qccdc (4 Meetings) Meals	QCSBCDPO	No	A	3rd Quarter				GF	12,000.00	12,000.00	0.00	Cooperatives Development Program
50299020	Printing Of Modules Printing And Binding Booklet-Type Module Manual	QCSBCDPO	No	A	3rd Quarter				GF	30,000.00	30,000.00	0.00	Planning, Program Development and Monitoring Services
50203990	Provision Of Livelihood Materials For Savings And Loan'S Group Savings And Loans' Livelihood Starter Set	QCSBCDPO	No	PB	3rd Quarter				GF	1,050,000.00	1,050,000.00	0.00	Planning, Program Development and Monitoring Services
50299990	Establishing Cooperatives (Seminars, Consultation Meetings To Include Food And Drinks, Meals) 5. Arranging Mandatory Seminars For Cooperative Officers Meals: (5 Seminars For Cooperative Officers Meals: (5 Seminars X 10 Pax = 50 X P200 Per Meal) Meal Inclusions: Steamed Rice, Meat And Veggies Viands, 350 Or 500ML Bottled Water)	QCSBCDPO	No	A	3rd Quarter				GF	10,000.00	10,000.00	0.00	Cooperatives Development Program
50299990	Establishing Cooperatives (Seminars, Consultation Meetings To Include Food And Drinks, Meals) 4. Post Registration Meeting With Elected Board Of Directors Of Joda'S Or Toda'S And Community Savings Group Meals	QCSBCDPO	No	A	3rd Quarter				GF	10,000.00	10,000.00	0.00	Cooperatives Development Program
50299990	Consulation And Conference Of Qccdc And Qccsf Speakers Honorarium	QCSBCDPO	No	A	Not Applicable				GF	12,000.00	12,000.00	0.00	Cooperatives Development Program
50299990	Consulation And Conference Of Qccdc And Qccsf 3. Conference With Qccsf And Qccdc Members And Officers Meals	QCSBCDPO	No	A	Semi Annual				GF	20,000.00	20,000.00	0.00	Cooperatives Development Program
50299990	Consulation And Conference Of Qccdc And Qccsf 2. Hold Session With Qccsf (4 Meetings) Meals	QCSBCDPO	No	A	3rd Quarter				GF	12,000.00	12,000.00	0.00	Cooperatives Development Program
50299990	Business Resource Build Up Program Capacity Building Seminars For Aspiring Entrepreneurs Conduct 40 Trainings Topics: Mind Settings, Financial Literacy And Marketing	QCSBCDPO	No	A	Semi Annual				GF	240,000.00	240,000.00	0.00	Business Resource Build Up Program
50203990	Community-Based Enterprise, Industry-Based Micro And Small Enterprises Towards Developing Into Becoming A Professionally Managed Enterprise - Business Capital & Capacity Build-Up, Access To Market & Finance(Providing Alternative Livelihood For Displaced Or Unemployed Individuals) Provision Of Business Starter Sets Per Technology P10,000 Per Technology X 5 Technologies (Meat & Fish Processing, Pickling, Air Care Deodorizer, Alcohol-Based Essentials (Alcologne) And Pillows And Beadwork)	QCSBCDPO	No	PB	1st to 3rd Quarter				GF	50,000,000.00	50,000,000.00	0.00	Business Incubation Program
50299990	Business Resource Build Up Program City Managed Distribution Network (10 Fresh Market On Wheels) 50 Vendors And Enterprises Participated And Covered/District Tarpaulin	QCSBCDPO	No	PB	Semi Annual				GF	75,400.00	75,400.00	0.00	Business Resource Build Up Program
50299990	Business Resource Build Up Program City Managed Distribution Network (10 Fresh Market On Wheels) 50 Vendors And Enterprises Participated And Covered/District Jeep Rentals (3)	QCSBCDPO	No	PB	Semi Annual				GF	1,080,000.00	1,080,000.00	0.00	Business Resource Build Up Program
50299990	Business Resource Build Up Program City Managed Distribution Network (10 Fresh Market On Wheels) 50 Vendors And Enterprises Participated And Covered/District Food Allowances For 9 Person	QCSBCDPO	No	PB	Semi Annual				GF	1,344,600.00	1,344,600.00	0.00	Business Resource Build Up Program
10799990	Small Scale Entrepreneurship Promotion Program Qc Tradeshow And Bazaars Roll Up Banner Stand 33" X 78" Inches 2.75 X 6.5 Ft	QCSBCDPO	No	A	3rd Quarter				GF	7,000.00	0.00	7,000.00	Small Scale Entrepreneurship Promotion Program
10901020	Computer Software For Live Map Of Qc Businesses Online Access Information Data Base On Micro/Small Business Local Products (Database Link At Sbcdpo Webpage)	QCSBCDPO	No	PB	3rd Quarter				GF	500,000.00	0.00	500,000.00	Information Management Program
10799990	Small Scale Entrepreneurship Promotion Program Qc Tradeshow And Bazaars Tent With 2 Monoblock Chairs And 1 Table And Material Supplies Inclusions	QCSBCDPO	No	A	3rd Quarter				GF	600,000.00	0.00	600,000.00	Small Scale Entrepreneurship Promotion Program
10705030	Scanner: Fast — High-Quality Scans Up To 26 Ppm/52 Ipm; Scans Both Sides In One Pass, Reliable — Double-Feed Detection And Paper Protection Prevent Misfeeds; Peak Daily Duty Cycle Up To 3,000 Sheets, Scan To Online Storage Accounts— Scan To Dropbox, Evernote, Google Drive, Sharepointand More, Scan To Searchable Pdfs — Save Scanned Documents As Pdf Files; Scan And Edit Documents And Spreadsheets With Ocr Software Included, Easily Scan Stacks Of Documents — 50-Page Auto Document Feeder, Scan Folded Pages Up To 11" X 17", Rigid Id Cards, Stacks Of Business Cards And Single Sheets, Resolution: 600 Dpi, Min Document Size: 50.8 X 50.8 Mm, Max Document Size: 215.9 X 3,048 Mm	QCTD	No	PB	2nd Semester					55,350.00	55,350.00	0.00	Admin Support Program
50299050	Rental Of Court: 9 Hours, 6 Courts Per Day	QCTD	No	PB	2nd Semester					90,720.00	90,720.00	0.00	Foundation Day And Christmas Celebration Decoration Program
50299990	Officiating Team Fees	QCTD	No	PB	2nd Semester					37,500.00	37,500.00	0.00	Foundation Day And Christmas Celebration Decoration Program
50206020	Trophy (Set)	QCTD	No	PB	2nd Semester					20,000.00	20,000.00	0.00	City Development Council Administrative Assistance Program
50299990	Video And Photography Coverage	QCTD	No	PB	2nd Semester					200,000.00	200,000.00	0.00	Employment Promotion Generation Program

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50203010	Maintenance Box For Epson Workforce Pro Printer (Wf-C879R)	QCTD	No	PB	2nd Semester					11,480.00	11,480.00	0.00	Foundation Day And Christmas Celebration Decoration Program
50203010	Large Ink Pack, Black, Compatible With Epson Workforce Pro Printer (Wf-C879R)	QCTD	No	PB	2nd Semester					35,280.00	35,280.00	0.00	Foundation Day And Christmas Celebration Decoration Program
50203010	Large Ink Pack, Yellow, Compatible With Epson Workforce Pro Printer (Wf-C879R)	QCTD	No	PB	2nd Semester					33,488.00	33,488.00	0.00	Foundation Day And Christmas Celebration Decoration Program
50203010	Large Ink Pack, Magenta, Compatible With Epson Workforce Pro Printer (Wf-C879R)	QCTD	No	PB	2nd Semester					33,488.00	33,488.00	0.00	Foundation Day And Christmas Celebration Decoration Program
50203990	Shuttlecock (Aeroplane), /Tube	QCTD	No	PB	2nd Semester					36,000.00	36,000.00	0.00	Foundation Day And Christmas Celebration Decoration Program
50299990	Food And Drinks For Committee	QCTD	No	PB	2nd Semester					50,000.00	50,000.00	0.00	Foundation Day And Christmas Celebration Decoration Program
50203990	Uniform	QCTD	No	PB	2nd Semester					288,000.00	288,000.00	0.00	Foundation Day And Christmas Celebration Decoration Program
50203010	Large Ink Pack, Cyan, Compatible With Epson Workforce Pro Printer (Wf-C879R)	QCTD	No	PB	2nd Semester					33,488.00	33,488.00	0.00	Foundation Day And Christmas Celebration Decoration Program
50206020	Semi-final Officiating Fees: 3 man official referees and 2 table official	QCTD	No	PB	2nd Semester				GF	32,900.00	32,900.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50206020	Medals for 2nd placer (silver plated)	QCTD	No	PB	2nd Semester				GF	3,900.00	3,900.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50206020	Official Basketball: molten gg	QCTD	No	PB	2nd Semester				GF	15,000.00	15,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50206020	Food and drinks: snack and lunch	QCTD	No	PB	2nd Semester				GF	36,000.00	36,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50206020	Player's Unifom Set: jersey w/ name of team, surname, logo and number	QCTD	No	PB	2nd Semester				GF	996,000.00	996,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50206020	Trophy for Jr. and Sr. (24" Champion Trophy)	QCTD	No	PB	2nd Semester				GF	1,600.00	1,600.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50206020	Trophy for 2nd Placer (20" Trophy)	QCTD	No	PB	2nd Semester				GF	1,300.00	1,300.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Officiating Fees for Championship Game Men And Women Top #3 Vs Top #4 (3 Out Of 5 Sets) P2,000.00 X 2	QCTD	No	PB	2nd Semester				GF	4,000.00	4,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50206020	Medals for Jr. and Sr. (gold plated)	QCTD	No	PB	2nd Semester				GF	3,900.00	3,900.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	LED Fluorescent Lamp	QCTD	No	PB	2nd Semester				GF	11,693.60	11,693.60	0.00	Quezon City Experience
50299990	Packed meals	QCTD	No	PB	2nd Semester				GF	12,600.00	12,600.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Officiating Fees for Single Round Robin Men's Team: 112 Games X 1 P 1,500.00/Game 5 Officials 2 Out Of 3 Sets	QCTD	No	PB	2nd Semester				GF	168,000.00	168,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Officiating Fees for Single Round Robin Women's Team 140 Games X P 1,500/Game 5 . Officials 2 Out Of 3 Sets	QCTD	No	PB	2nd Semester				GF	210,000.00	210,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Officiating Fees for Semi-final Games Men's Team: 10 Games X P 1,500.00/Game 5 Officials 2 Out Of 3 Sets	QCTD	No	PB	2nd Semester				GF	15,000.00	15,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Officiating Fees for Semi-final Games Women's Team: 10 Games X P 1,500/Game 5 Officials 2 Out Of 3 Sets	QCTD	No	PB	2nd Semester				GF	15,000.00	15,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Officiating Fees for Championship Game Men And Women: Top #1 1 Vs Top #2 (3 Out Of 5 Sets) P2,000.00 X 2	QCTD	No	PB	2nd Semester				GF	4,000.00	4,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50206020	Trophy for MVP (12")	QCTD	No	PB	2nd Semester				GF	1,200.00	1,200.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50206020	16" Trophy (men and women)	QCTD	No	PB	2nd Semester				GF	1,200.00	1,200.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299020	Quezon City COVID-19 Book	QCTD	No	PB	2nd Semester				GF	8,450,000.00	8,450,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Sports Summit 2022 (Accommodation Package for 70 pax: 3 days and 2 nights room accommodation; inclusive of managed buffet breakfast, lunch, dinner, AM snacks, and PM snacks, usage of funtion room and other facilities, and provision of other logistical requirements)	QCTD	No	PB	2nd Semester				GF	462,000.00	462,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50206020	Gold/Silver/Bronze Medals (men and women)	QCTD	No	PB	2nd Semester				GF	10,800.00	10,800.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50206020	8" Trophy (mythical six)	QCTD	No	PB	2nd Semester				GF	4,800.00	4,800.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Customized Modern Embroidered Barong Dress (made to order)	QCTD	No	PB	2nd Semester				GF	135,000.00	135,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50206020	10" Trophy (MVP men and women)	QCTD	No	PB	2nd Semester				GF	900.00	900.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Customized Key Chain: size: 1.5" diameter; silver-plated; back-to-back 3D printing; made of brass material	QCTD	No	PB	2nd Semester				GF	75,000.00	75,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50206020	14" Trophy (men and women)	QCTD	No	PB	2nd Semester				GF	1,100.00	1,100.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Customized Medallion w/ stand: size: 5" diameter; silver-plated; w/ back-to-back 3D printing; made of brass material	QCTD	No	PB	2nd Semester				GF	655,000.00	655,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50206020	20" Trophy (men and women)	QCTD	No	PB	2nd Semester				GF	1,400.00	1,400.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Nylon cord/ air pump/ volleyball pin	QCTD	No	PB	2nd Semester				GF	1,500.00	1,500.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Customized Modern Short-sleeved Barong w/ Embroidery (made to order)	QCTD	No	PB	2nd Semester				GF	212,500.00	212,500.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Collared Shirt: short sleeves, customized design, with embroidered QC and QC Tourism Department logos	QCTD	No	PB	2nd Semester				GF	96,000.00	96,000.00	0.00	Tourism & Arts Program
50203990	Storage Boxes 165L / 84cm Lx 61cm W x 51cm H	QCTD	No	PB	2nd Semester				GF	28,210.00	28,210.00	0.00	Quezon City Experience
50206020	Basketball nets: semi-nylon red, white and blue	QCTD	No	PB	2nd Semester				GF	1,600.00	1,600.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50206020	12" Trophy (men and women)	QCTD	No	PB	2nd Semester				GF	1,000.00	1,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Contingency Fund	QCTD	No	PB	2nd Semester				GF	11,200.00	11,200.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Men's Division set of uniform	QCTD	No	PB	2nd Semester				GF	324,000.00	324,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Women's Division set of uniform	QCTD	No	PB	2nd Semester				GF	360,000.00	360,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Volleyball	QCTD	No	PB	2nd Semester				GF	15,300.00	15,300.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50206020	Officiating Fees: 2 man official referees and 2 table official	QCTD	No	PB	2nd Semester				GF	468,000.00	468,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Volleyball net-GTO brand	QCTD	No	PB	2nd Semester				GF	2,500.00	2,500.00	0.00	Foundation Day and Christmas Celebration Decoration Program

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50203990	Table Scoreboard	QCTD	No	PB	2nd Semester				GF	2,400.00	2,400.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Volleyball Antenna	QCTD	No	PB	2nd Semester				GF	3,700.00	3,700.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Packed Snack	QCTD	No	N					SB	145,000.00	145,000.00	0.00	Supplemental Budget
50299050	Rental of Table	QCTD	No	N					SB	30,000.00	30,000.00	0.00	Supplemental Budget
50202010	Training Package (4-day Training): Inclusive of the following: - Venue: Php160,000.00 - Food and Drinks: Php140,000.00 - Speakers and Facilitators: Php60,000.00 - Training Kits: Php40,000.00 - Program Management: Php65,000.00 - Module Development: Php35,000.00	QCTD	No	PB/SVP/N					SB	2,000,000.00	2,000,000.00	0.00	Supplemental Budget
50299990	Packed Meals (Lunch)	QCTD	No	N					SB	227,500.00	227,500.00	0.00	Supplemental Budget
50299990	Packed Meals (Dinner)	QCTD	No	N					SB	227,500.00	227,500.00	0.00	Supplemental Budget
50299990	Video and Photography Coverage	QCTD	No	N					SB	1,350,000.00	1,350,000.00	0.00	Supplemental Budget
50299990	Participant's Kit	QCTD	No	N					SB	150,000.00	150,000.00	0.00	Supplemental Budget
50299990	Tarp	QCTD	No	N					SB	150,000.00	150,000.00	0.00	Supplemental Budget
50299990	Sintra Board Poster	QCTD	No	N					SB	100,000.00	100,000.00	0.00	Supplemental Budget
50299990	Mini Standee (made of sintra board)	QCTD	No	N					SB	25,000.00	25,000.00	0.00	Supplemental Budget
50299050	Rental of Stage/ LED Wall/ Lights and Sound System	QCTD	No	N					SB	2,000,000.00	2,000,000.00	0.00	Supplemental Budget
50299050	Rental of Chair	QCTD	No	N					SB	45,000.00	45,000.00	0.00	Supplemental Budget
50299050	Rental of Venue	QCTD	No	N					SB	500,000.00	500,000.00	0.00	Supplemental Budget
50299020	Made in QC Vol. 6	QCTD	No	PB					SB	5,000,000.00	5,000,000.00	0.00	Supplemental Budget
50299020	Made in QC Vol. 7	QCTD	No	PB					SB	5,000,000.00	5,000,000.00	0.00	Supplemental Budget
50299990	Set of customized wooden items	QCTD	No	PB					SB	5,000,000.00	5,000,000.00	0.00	Supplemental Budget
50299990	Installation of historical marker	QCTD	No	N					SB	500,000.00	500,000.00	0.00	Supplemental Budget
50299990	Honorarium	QCTD	No	N					SB	250,000.00	250,000.00	0.00	Supplemental Budget
50299050	Rental of Generator	QCTD	No	PB	4th Quarter				GF	39,000.00	39,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Alcohol Isopropyl: Rubbing, Ethyl, 68% 70% Scented	QCTD	No	CGSD/RIS	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Services Program
50299990	Multimedia & Video Playback System	QCTD	No	PB	4th Quarter				GF	169,000.00	169,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Ball Pen Fine Point, Ink Color Blue Or Black	QCTD	No	CGSD/RIS	1st Quarter				GF	1,660.00	1,660.00	0.00	Administrative Support Services Program
50299050	Rental of Technical Equipment	QCTD	No	PB	4th Quarter				GF	591,500.00	591,500.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Video Coverage	QCTD	No	PB	4th Quarter				GF	438,750.00	438,750.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Detergent Powder: All Purpose, 1 KI / Pouch	QCTD	No	CGSD/RIS	1st Quarter				GF	1,085.47	1,085.47	0.00	Administrative Support Services Program
50299990	Packed Meals	QCTD	No	PB	4th Quarter				GF	140,000.00	140,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program

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50203010	Ballpen Gel Pen, Fine Point, Blue Or Black Ink	QCTD	No	CGSD/RIS	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Services Program
50299990	Production & Event Management	QCTD	No	PB	4th Quarter				GF	243,750.00	243,750.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Broom Soft Tambo	QCTD	No	CGSD/RIS	1st Quarter				GF	1,100.00	1,100.00	0.00	Administrative Support Services Program
50203990	Insecticide , Aerosol Type, Net Content: 600Ml	QCTD	No	CGSD/RIS	1st Quarter				GF	3,484.00	3,484.00	0.00	Administrative Support Services Program
50203010	Rubber Band No. 18	QCTD	No	CGSD/RIS	1st Quarter				GF	1,000.50	1,000.50	0.00	Administrative Support Services Program
50203010	Correction Tape, Film Based Type	QCTD	No	CGSD/RIS	1st Quarter				GF	1,950.00	1,950.00	0.00	Administrative Support Services Program
50203010	Multicopy Paper,A4 Size, 80 Gsm	QCTD	No	CGSD/RIS	1st Quarter				GF	12,771.00	12,771.00	0.00	Administrative Support Services Program
50203010	Multicopy Paper, Legal, 8 1/2 Inches X 13 Inches, 80 Gsm	QCTD	No	CGSD/RIS	1st Quarter				GF	17,056.00	17,056.00	0.00	Administrative Support Services Program
50203010	Stapler Remover Made Of Steel	QCTD	No	S	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Services Program
50299050	Rental of Technical Equipment	QCTD	No	PB	4th Quarter				GF	78,000.00	78,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50206020	Basketball & Volleyball Tournaments Prizes - Trophy for Jr. and Sr. (24" Champion Trophy)	QCTD	No	PB	2ND SEM				GF	1,600.00	1,600.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Basketball & Volleyball Tournaments - Nylon cord / air pump / volleyballpin	QCTD	No	PB	2ND SEM				GF	1,500.00	1,500.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Dustpan, Non-Rigid Plastic	QCTD	No	CGSD/RIS	1st Quarter				GF	480.00	480.00	0.00	Administrative Support Services Program
50203010	Marker, White Board Marker, Blue Or Black Ink	QCTD	No	CGSD/RIS	1st Quarter				GF	334.50	334.50	0.00	Administrative Support Services Program
50206020	Basketball & Volleyball Tournaments Prizes - 12" Trophy (men and women)	QCTD	No	PB	2ND SEM				GF	1,000.00	1,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50206020	Basketball & Volleyball Tournaments Prizes - 14" Trophy (men and women)	QCTD	No	PB	2ND SEM				GF	1,100.00	1,100.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50206020	Basketball & Volleyball Tournaments Prizes - 16" Trophy (men and women)	QCTD	No	PB	2ND SEM				GF	1,200.00	1,200.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50206020	Basketball & Volleyball Tournaments Prizes - 20" Trophy (men and women)	QCTD	No	PB	2ND SEM				GF	1,400.00	1,400.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50206020	Basketball & Volleyball Tournaments Prizes - Medals for 2nd placer (silver plated)	QCTD	No	PB	2ND SEM				GF	3,900.00	3,900.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50206020	Basketball & Volleyball Tournaments Prizes - Medals for Jr. and Sr. (gold plated)	QCTD	No	PB	2ND SEM				GF	3,900.00	3,900.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50206020	Basketball & Volleyball Tournaments Prizes - Trophy for MVP (12")	QCTD	No	PB	2ND SEM				GF	1,200.00	1,200.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50206020	Basketball & Volleyball Tournaments Prizes - Trophy for 2nd Placer (20" Trophy)	QCTD	No	PB	2ND SEM				GF	1,300.00	1,300.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Tape Transparent 1" 24Mm	QCTD	No	CGSD/RIS	1st Quarter				GF	1,950.00	1,950.00	0.00	Administrative Support Services Program
50203010	Tape Transparent: 2" 48Mm	QCTD	No	CGSD/RIS	1st Quarter				GF	3,575.00	3,575.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Data File Box: Made Of Chipboard W/ Closed Ends	QCTD	No	CGSD/RIS	1st Quarter				GF	1,544.00	1,544.00	0.00	Administrative Support Services Program
50203990	Disinfectant Spray W/ Crisp Linen Scent 510 Grams	QCTD	No	CGSD/RIS	1st Quarter				GF	11,720.00	11,720.00	0.00	Administrative Support Services Program
50299990	Logistical Management	QCTD	No	PB	4th Quarter				GF	117,000.00	117,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Toilet Tissue Paper, 3 Ply	QCTD	No	CGSD/RIS	1st Quarter				GF	4,370.00	4,370.00	0.00	Administrative Support Services Program
50203990	Air Freshener : Aerosol Type	QCTD	No	CGSD/RIS	1st Quarter				GF	2,255.50	2,255.50	0.00	Administrative Support Services Program
50203990	Furniture Cleaner: Aerosole	QCTD	No	CGSD/RIS	1st Quarter				GF	5,776.50	5,776.50	0.00	Administrative Support Services Program
50203990	Trash Bag; Transparent, Plastic/ 10'S/ Pack	QCTD	No	CGSD/RIS	1st Quarter				GF	8,726.40	8,726.40	0.00	Administrative Support Services Program
50203990	Bleaching Liquid Disinfectant Stain Removal	QCTD	No	CGSD/RIS	1st Quarter				GF	13,450.00	13,450.00	0.00	Administrative Support Services Program
50299990	Special Events (Galak Niño Festival) Packed Meals	QCTD	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Tourism & Arts Program
50206020	Basketball & Volleyball Tournaments Prizes - Gold/Silver/Bronze Medals (men and women)	QCTD	No	PB	2ND SEM				GF	10,800.00	10,800.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50206020	Basketball & Volleyball Tournaments Prizes - 8" Trophy (mythical six)	QCTD	No	PB	2ND SEM				GF	4,800.00	4,800.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50206020	Basketball & Volleyball Tournaments Prizes - 10" Trophy (MVP men and women)	QCTD	No	PB	2ND SEM				GF	900.00	900.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Customized Lanterns with Logical Management and Technical Support	QCTD	No	DC	4th Quarter				GF	25,065,001.00	25,065,001.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Customized Christmas Tree	QCTD	No	DC	4th Quarter				GF	999,999.00	999,999.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Fireworks	QCTD	No	PB	4th Quarter				GF	500,000.00	500,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Basketball & Volleyball Tournaments - Volleyball Antenna	QCTD	No	PB	2ND SEM				GF	3,700.00	3,700.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Stage Backdrop / Design	QCTD	No	PB	4th Quarter				GF	60,125.00	60,125.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Permanent Marker (Blue/ Black)	QCTD	No	CGSD/RIS	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Services Program
50299990	Production & Event Management	QCTD	No	PB	2nd Semester				GF	659,750.00	659,750.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Tarpaulin 1 1/2m x 11.5m, made of quality material, waterproof, color-printed with QC logo and event design	QCTD	No	DC	4th Quarter				GF	4,000.00	4,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Packed Meals for VIP's	QCTD	No	PB	4th Quarter				GF	350,000.00	350,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Floral Lei	QCTD	No	PB	4th Quarter				GF	18,000.00	18,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Plaque: Customized Design; Glass: 10.5" W x 15.5" H x 0.96cm D; Wood: 12.25" Wx 2.5" H x 2.5" D; Brass Plate: 7.5" Wx 1.5" H	QCTD	No	PB	4th Quarter				GF	120,000.00	120,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Catered Meals	QCTD	No	PB	4th Quarter				GF	270,000.00	270,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Special Events (Galak Niño Festival) Festival Buntings	QCTD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Tourism & Arts Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50299050	Rental of Generator	QCTD	No	PB	2nd Semester				GF	91,000.00	91,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299050	Rental of Technical Equipment	QCTD	No	PB	2nd Semester				GF	1,787,500.00	1,787,500.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Packed Meals	QCTD	No	PB	2nd Semester				GF	140,000.00	140,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Plaque (13" x 10")	QCTD	No	PB	4th Quarter				GF	16,000.00	16,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Basketball & Volleyball Tournaments - Women's Division set of uniform	QCTD	No	PB	2ND SEM				GF	360,000.00	360,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Plaque (11" x 8")	QCTD	No	PB	4th Quarter				GF	48,000.00	48,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Basketball & Volleyball Tournaments - Table Scoreboard	QCTD	No	PB	2ND SEM				GF	2,400.00	2,400.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Video Coverage	QCTD	No	PB	2nd Semester				GF	568,750.00	568,750.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Multimedia & Video Playback System	QCTD	No	PB	2nd Semester				GF	325,000.00	325,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Rapair kit for Giveaways: Tire repair glue - 1 piece Plastic tire levers - 2 pieces Rubber patch - 8 pices/ 25mm Sandpaper - 1 piece Instructions - 1 piece 6-in-1 wrench set - 1piece Bone-shaped wrench - 1 piece Mini pump - 1 piece Storage bag - 1 piece	QCTD	No	DC	4th Quarter				GF	300,000.00	300,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299050	Rental of Metal Trusses: Height - 17ft., length - 40ft., metal truss	QCTD	No	PB	4th Quarter				GF	70,000.00	70,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Token: Collared Shirt, short-sleeved, color printed with 83rd Foundation and Quezon City logo, customized design, 100% polyester (various colors and sizes)	QCTD	No	DC	4th Quarter				GF	400,000.00	400,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Food and drinks (packed meals, bottled water 350ml)	QCTD	No	DC	4th Quarter				GF	420,000.00	420,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Tarpaulin 4x8 ft., made of quality material, waterproof, color-printed with QC logo, with wooden frame	QCTD	No	DC	4th Quarter				GF	6,500.00	6,500.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Tarpaulin 8x12 ft., made of quality material, waterproof, color-printed with QC logo and event design, stage backdrop	QCTD	No	DC	4th Quarter				GF	2,500.00	2,500.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Fireworks	QCTD	No	PB	2nd Semester				GF	1,000,000.00	1,000,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Production Design	QCTD	No	DC	4th Quarter				GF	476,125.00	476,125.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299050	Rental of Technical Equipment	QCTD	No	PB	4th Quarter				GF	877,500.00	877,500.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Pocket Event Production	QCTD	No	PB	4th Quarter				GF	195,000.00	195,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Production and Stage Design	QCTD	No	PB	4th Quarter				GF	281,125.00	281,125.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Video Production for Playback	QCTD	No	PB	4th Quarter				GF	464,750.00	464,750.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Production & Event Management	QCTD	No	PB	4th Quarter				GF	585,000.00	585,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Logistical Management	QCTD	No	PB	4th Quarter				GF	253,500.00	253,500.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Video Coverage	QCTD	No	PB	4th Quarter				GF	438,750.00	438,750.00	0.00	Foundation Day and Christmas Celebration Decoration Program

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50299990	Multimedia & Video Playback System	QCTD	No	PB	4th Quarter				GF	260,000.00	260,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299050	Rental of Generator	QCTD	No	PB	2nd Semester				GF	78,000.00	78,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Plaque (15" x 12")	QCTD	No	PB	4th Quarter				GF	20,000.00	20,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299050	Rental of Technical Equipment	QCTD	No	PB	2nd Semester				GF	747,500.00	747,500.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Logistical Management	QCTD	No	PB	2nd Semester				GF	461,500.00	461,500.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Video Production for Playback	QCTD	No	DC	4th Quarter				GF	789,750.00	789,750.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Honorarium	QCTD	No	PB	1st Quarter				GF	1,125,000.00	1,125,000.00	0.00	Tourism Promotions Program
50299990	Production & Event Management	QCTD	No	DC	4th Quarter				GF	585,000.00	585,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Logistical Management	QCTD	No	DC	4th Quarter				GF	201,500.00	201,500.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Video Coverage	QCTD	No	DC	4th Quarter				GF	568,750.00	568,750.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Multimedia & Video Playback System	QCTD	No	DC	4th Quarter				GF	195,000.00	195,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Packed Meals	QCTD	No	PB	4th Quarter				GF	105,000.00	105,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Packed Meals for VIP's	QCTD	No	PB	4th Quarter				GF	100,000.00	100,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Flower Bouquet	QCTD	No	PB	4th Quarter				GF	30,000.00	30,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299050	Rental of Teleprompter	QCTD	No	PB	2nd Semester				GF	54,600.00	54,600.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Basketball & Volleyball Tournaments - Basketball Tournament Officiating Fees	QCTD	No	PB	2ND SEM				GF	411,200.00	411,200.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50202010	Heritage Awareness Training Packed Meals	QCTD	No	N	2nd Quarter				GF	30,000.00	30,000.00	0.00	Capacity Development Program
50202010	Heritage Awareness Training Pop-Up Banner	QCTD	No	N	2nd Quarter				GF	2,750.00	2,750.00	0.00	Capacity Development Program
50203010	Envelope Expanding, Kraft Board, Legal Size	QCTD	No	CGSD/RIS	1st Quarter				GF	7,384.00	7,384.00	0.00	Administrative Support Services Program
50203990	Basketball & Volleyball Tournaments -Men's Division set of uniform	QCTD	No	PB	2ND SEM				GF	324,000.00	324,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Basketball & Volleyball Tournaments - Player's Uniform Set: jersey w/ name of team, surname, logo and number	QCTD	No	PB	2ND SEM				GF	996,000.00	996,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Basketball & Volleyball Tournaments - Basketball nets: semi-nylon red, white and blue	QCTD	No	PB	2ND SEM				GF	1,600.00	1,600.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50202010	1-Day Personality Development Trainingpop-Up Banner	QCTD	No	N	1st Quarter				GF	2,750.00	2,750.00	0.00	Capacity Development Program
50299990	Basketball & Volleyball Tournaments - Volleyball Tournament Officiating Fees	QCTD	No	PB	2ND SEM				GF	24,600.00	24,600.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50202010	Heritage Awareness Training Honorarium For The Speakers	QCTD	No	DC	2nd Quarter				GF	20,000.00	20,000.00	0.00	Capacity Development Program

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50299990	Basketball & Volleyball Tournaments - Snack	QCTD	No	PB	2ND SEM				GF	487,000.00	487,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Basketball & Volleyball Tournaments - Lunch Meal	QCTD	No	PB	2ND SEM				GF	24,000.00	24,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Permanent Marker, Broad Tip, Black Or Blue	QCTD	No	S	3rd Quarter				GF	3,780.00	3,780.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Pencil With Eraser No. 2, 12S/ Box	QCTD	No	S	3rd Quarter				GF	8,400.00	8,400.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Sign Pen, Retractable, 0.5Mm, Black Or Blue	QCTD	No	S	3rd Quarter				GF	12,600.00	12,600.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Stage Backdrop / Design	QCTD	No	PB	2nd Semester				GF	216,125.00	216,125.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Basketball & Volleyball Tournaments - Official Basketball: molten gg	QCTD	No	PB	2ND SEM				GF	15,000.00	15,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Folder, Tagboard, Legal Size	QCTD	No	CGSD/RIS	1st Quarter				GF	2,106.00	2,106.00	0.00	Administrative Support Services Program
50203990	Basketball & Volleyball Tournaments - Volleyball net-GTO brand	QCTD	No	PB	2ND SEM				GF	2,500.00	2,500.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Basketball & Volleyball Tournaments - Volleyball	QCTD	No	PB	2ND SEM				GF	15,300.00	15,300.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Customized mug	QCTD	No	PB	2nd Semester				GF	200,000.00	200,000.00	0.00	Tourism Registration Program
50203990	Personalized Pen	QCTD	No	PB	2nd Semester				GF	95,000.00	95,000.00	0.00	Tourism Registration Program
50203990	Customized Journal	QCTD	No	PB	2nd Semester				GF	182,500.00	182,500.00	0.00	Tourism Registration Program
50203010	Marker, Fluorescent (3Pc Color/Set)	QCTD	No	CGSD/RIS	1st Quarter				GF	3,560.00	3,560.00	0.00	Administrative Support Services Program
50299990	Tarpaulin 1mm x 2ft. 3ft.	QCTD	No	DC	4th Quarter				GF	31,500.00	31,500.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Stapler Standard Type Load Cap: 200 Staples Min 1 Pc In Individual Box	QCTD	No	CGSD/RIS	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Services Program
50299990	Special Events (Annual Visit Of San Pedro Bautista) Tarpaulin: Quality Material, 1Mm X 3Ft X 6Ft. Waterproof, With Wooden Frame	QCTD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Tourism & Arts Program
50203010	Folder, Press Board, Legal Size, 100'S/Box	QCTD	No	CGSD/RIS	1st Quarter				GF	5,910.00	5,910.00	0.00	Administrative Support Services Program
50203010	Record Books, 500 Pages	QCTD	No	CGSD/RIS	1st Quarter				GF	3,760.00	3,760.00	0.00	Administrative Support Services Program
50299990	Special Events (Annual Visit Of San Pedro Bautista) Packed Meals	QCTD	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Tourism & Arts Program
50203990	Customized Calendar	QCTD	No	PB	2nd Semester				GF	250,000.00	250,000.00	0.00	Tourism Registration Program
50203990	Personalized Umbrella	QCTD	No	PB	2nd Semester				GF	240,000.00	240,000.00	0.00	Tourism Registration Program
50299990	Customized "Pista sa QC" Banner	QCTD	No	DC	4th Quarter				GF	136,500.00	136,500.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Special Events (Annual Visit Of San Pedro Bautista) Packed Snacks	QCTD	No	PB	1st Quarter				GF	5,750.00	5,750.00	0.00	Tourism & Arts Program
50299050	Rentals For Qc 83Rd Foundation Anniversary Rental Of Venue	QCTD	No	PB	4th Quarter				GF	1,000,000.00	1,000,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Document Tray; Metal Mesh 3 Tier Document Letter Tray Desk Organizer File Organizer Office 11.75"W X 13.65"L X 10.5"H	QCTD	No	S	3rd Quarter				GF	20,774.00	20,774.00	0.00	Foundation Day and Christmas Celebration Decoration Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203010	Ink Toner For Pe Fujixerox Toner For Fuji S2, Black	QCTD	No	NG	3rd Quarter				GF	50,478.20	50,478.20	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Compatible Laser Jet Printer Cartridge 012R00621	QCTD	No	S	3rd Quarter				GF	77,987.00	77,987.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Tape Flag, 20X48Mm, Film, 20S X 5S/ Pad	QCTD	No	S	3rd Quarter				GF	17,360.00	17,360.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Multi-Purpose Scissors, Pointed, Heavy-Duty, 7", Made Of High Grade Stainless Steel	QCTD	No	S	3rd Quarter				GF	6,600.00	6,600.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Linen Fino 8.5"X11" 120 Gsm, White In Color 10S/Pack	QCTD	No	S	1st Quarter				GF	22,232.00	22,232.00	0.00	Administrative Support Services Program
50203010	Binder Clip 1" 12/Box	QCTD	No	S	1st Quarter				GF	1,250.00	1,250.00	0.00	Administrative Support Services Program
50203010	Binder Clip 2" 12/Box	QCTD	No	S	1st Quarter				GF	4,575.00	4,575.00	0.00	Administrative Support Services Program
50299050	Rentals For Christmas Celebration Rental Of Tents	QCTD	No	PB	4th Quarter				GF	100,000.00	100,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299050	Rentals For Christmas Celebration Rental Of Stageboard With Complete Canopy Including Complete Set-Up Of Led Wall And Lights And Sound Systems; Lights And Sound System W/ Mid Hi Speakers, Sub Speaker, Monitor Speaker, Handheld Microphone, Wireless Microphone, Condenser Microphone, Digital Mixer, Processor, Mic Stand, With Lighting System, Led Par 64 Light Stand, Dmx Control Cables, Complete Generator Set, Including Lights And Technical Director And Other Manpower To Install And Dismantle The Same	QCTD	No	PB	4th Quarter				GF	650,000.00	650,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299050	Rentals For Qc 83Rd Foundation Anniversary Rental Of Table With Cover	QCTD	No	PB	4th Quarter				GF	26,000.00	26,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299050	Rentals For Qc 83Rd Foundation Anniversary Rental Of Stageboard With Complete Canopy Including Complete Set-Up Of Led Wall And Lights And Sound Systems; Lights And Sound System W/ Mid Hi Speakers, Sub Speaker, Monitor Speaker, Handheld Microphone, Wireless Microphone, Condenser Microphone, Digital Mixer, Processor, Mic Stand, With Lighting System, Led Par 64 Light Stand, Dmx Control Cables, Complete Generator Set, Including Lights And Technical Director And Other Manpower To Install And Dismantle The Same	QCTD	No	PB	4th Quarter				GF	1,300,000.00	1,300,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Duplo Roll Master; For Duplo Dr G20	QCTD	No	NG	1st Quarter				GF	22,500.00	22,500.00	0.00	Administrative Support Services Program
50299020	Printing Of Promotional/ Coffee Table Book	QCTD	No	PB	4th Quarter				GF	4,000,000.00	4,000,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299020	Gawad Parangal Souvenir Program	QCTD	No	PB	4th Quarter				GF	1,000,000.00	1,000,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50206020	Prizes For Various Contests And Competitions	QCTD	No	DC	4th Quarter				GF	7,500,000.00	7,500,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50213060	For Repair/ Replacement Of Various Parts And Maintenance Of Two (2) Units Of Tourism Bus, Mitsubishi Adventure And Toyota Grandia	QCTD	No	N	1st Quarter				GF	300,000.00	300,000.00	0.00	Administrative Support Services Program
10799990	DsIr Camera: Compact Slr Body Type, 6000 X 4000 Max Resolution, 24 Megapixels Effective Pixels, Aps-C (22.3 X 14.9 Mm) Sensor Size, Cmos Sensor Type, 100-25600 (Expands To 51200) Iso, Digic 8 Processor, 1.6× Focal Length Mult., Fully Articulated Lcd, 3” Screen Size, 1,040,000 Screen Dots, 1/4000 Sec Max Shutter Speed, Mpeg-4, H.264 Format, Sd/Sdhc/Sdxc Card (Uhs-I Supported) Storage Types, Usb 2.0 (480 Mbit/Sec) Usb, 515 G (1.14 Lb / 18.17 Oz) Weight (Inc. Batteries), 131 X 103 X 76 Mm (5.16 X 4.06 X 2.99”) Dimensions	QCTD	No	N	1st Quarter				GF	69,597.60	0.00	69,597.60	Administrative Support Services Program
10705020	Photocopier Machine: Dimensions: 565Mm * 650Mm*97Mm, No Of Copies: 999, First Copy Time: 6 Second, Color Output: Black & White, Supported Paper Size: A3, A4, A5, Imaging System: Laser Dry Electrostatic Transfer System, Magnification: 25% To 400% (1% Increment), Number Of Trays: 2, Max Copy Reservation: R 600*600 Dpi Writing 1200*1200 Dpi, Item Color: White, Yield: Toner -14600 Drum - 19400, Model Number:Imagerunner W2525, Print Speed: 25Ppm,25, Memory Size: 512 Mb, Item Weight: 95Kg, Print Technology: Laser, Input Tray Capacity: 250+3*550,2, Duty Cycle: 1000 Plus, Resolution: R 600*600 W 1200*1200	QCTD	No	N	1st Quarter				GF	155,400.00	0.00	155,400.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	Scanner: Fast — High-Quality Scans Up To 26 Ppm/52 lpm; Scans Both Sides In One Pass, Reliable — Double-Feed Detection And Paper Protection Prevent Misfeeds; Peak Daily Duty Cycle Up To 3,000 Sheets, Scan To Online Storage Accounts— Scan To Dropbox, Evernote, Google Drive, Sharepoint And More, Scan To Searchable Pdfs — Save Scanned Documents As Pdf Files; Scan And Edit Documents And Spreadsheets With Ocr Software Included, Easily Scan Stacks Of Documents — 50-Page Auto Document Feeder, Scan Folded Pages Up To 11" X 17", Rigid Id Cards, Stacks Of Business Cards And Single Sheets, Resolution: 600 Dpi, Min Document Size: 50.8 X 50.8 Mm, Max Document Size: 215.9 X 3,048 Mm	QCTD	No	N	1st Quarter				GF	55,193.00	0.00	55,193.00	Administrative Support Services Program
10707010	Customized 5-Tier Bookshelf: L 700Mm X W 350Mm X H 1495Mm, Pb Board Stamped Pvc, Powder Coated	QCTD	No	N	1st Quarter				GF	16,500.00	0.00	16,500.00	Administrative Support Services Program
50206020	Cash Awards	QCTD	No	DC	4th Quarter				GF	1,500,000.00	1,500,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Electrical Cable Wires For Installation Of Lanterns In Giant Christmas Tree And Lamp Posts; 150Meters/Roll	QCTD	No	N	4th Quarter				GF	68,000.00	68,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Customized Men'S Barong, Made Of Quality Materials, Customized Sizes (Made To Order)	QCTD	No	N	4th Quarter				GF	221,850.00	221,850.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Customized Lady Barong With Skirt, Made Of Quality Materials, Customized Sizes (Made To Order)	QCTD	No	N	4th Quarter				GF	140,000.00	140,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299050	Rentals For Qc 83Rd Foundation Anniversary Rental Of Chairs With Cover	QCTD	No	PB	4th Quarter				GF	18,000.00	18,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Battery Aa 2Pcs/Pack	QCTD	No	S	1st Quarter				GF	1,040.00	1,040.00	0.00	Administrative Support Services Program
50203010	Sticker Paper; A4, White 100/Pack,Glossy	QCTD	No	S	1st Quarter				GF	13,940.00	13,940.00	0.00	Administrative Support Services Program
50203010	Compatible Laser Jet Printer Cartridge 012R00621	QCTD	No	N	1st Quarter				GF	31,194.80	31,194.80	0.00	Administrative Support Services Program
50203010	Photo Paper; High Premium Glossy, A4, 25S/Pack	QCTD	No	S	1st Quarter				GF	19,125.00	19,125.00	0.00	Administrative Support Services Program
50203010	Fixative Spray; Matte Fixative For Charcoal, Pastel, Pencil Drawings And Sketches. Protects Artworks, Drawings, Layouts Signs, Photographs, Colorless, 333G Or 11.75Oz	QCTD	No	S	1st Quarter				GF	4,166.52	4,166.52	0.00	Administrative Support Services Program
50203010	Ballpen Gel Pen, Fine Point, Green	QCTD	No	CGSD/RIS	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Services Program
50203010	Clip Paper, Vinyl Coated Assorted 33Mm 100S	QCTD	No	S	1st Quarter				GF	1,028.40	1,028.40	0.00	Administrative Support Services Program
50203010	Colored Push Pin 3Cm, 50Pcs/Box	QCTD	No	S	1st Quarter				GF	910.00	910.00	0.00	Administrative Support Services Program
50203010	Fastener, Metal	QCTD	No	CGSD/RIS	1st Quarter				GF	3,425.00	3,425.00	0.00	Administrative Support Services Program
50203080	Face Mask Disposable 3 Ply 50Pcs/Box	QCTD	No	S	1st Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Services Program
50203080	Latex Examination Gloves, Powder-Free, Ambidextrous, Non-Sterile, 100'S Per Box	QCTD	No	S	1st Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Services Program
50203990	Usb 32Gb Capacity	QCTD	No	S	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Services Program
50203010	Ink For Epson L360, L565, L120; Ink For Epson L360 (Black)	QCTD	No	NG	3rd Quarter				GF	24,000.00	24,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	External Hard Drive: 1Tb	QCTD	No	S	1st Quarter				GF	8,600.00	8,600.00	0.00	Administrative Support Services Program
50203010	Baronial Envelope #7 10/Pack White	QCTD	No	S	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Battery Aaa 2Pcs/Pack	QCTD	No	S	1st Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Services Program
50203990	Rag; All Cotton, Round, 1 Kilogram	QCTD	No	CGSD/RIS	1st Quarter				GF	2,700.00	2,700.00	0.00	Administrative Support Services Program
50203990	Scouring Pad; 5 Pieces Per Pack	QCTD	No	S	1st Quarter				GF	3,369.60	3,369.60	0.00	Administrative Support Services Program
50299990	Special Events (Galak Niño Festival) Tarpaulin: Quality Material, 1Mm X 4Ft X 8Ft. Waterproof	QCTD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Galak Niño Festival) Tarpaulin: Quality Material, 1Mm X 3Ft X 6Ft. Waterproof, With Wooden Frame	QCTD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Tourism & Arts Program
50203010	Envelope Expanding, Kraft Board, Legal Size	QCTD	No	CGSD/RIS	1st Quarter				GF	7,384.00	7,384.00	0.00	Quezon City Experience
50203010	Tape Transparent 1" 24Mm	QCTD	No	CGSD/RIS	1st Quarter				GF	2,301.00	2,301.00	0.00	Quezon City Experience
50203010	Tape Transparent: 2" 48Mm	QCTD	No	CGSD/RIS	1st Quarter				GF	7,150.00	7,150.00	0.00	Quezon City Experience
50203010	Permanent Marker (Blue/ Black)	QCTD	No	CGSD/RIS	1st Quarter				GF	6,200.00	6,200.00	0.00	Quezon City Experience
50203010	Marker, White Board Marker, Blue Or Black Ink	QCTD	No	CGSD/RIS	1st Quarter				GF	1,500.00	1,500.00	0.00	Quezon City Experience
50203010	Clearbook, 20 Transparent Pockets, A4 Size	QCTD	No	S	1st Quarter				GF	1,072.50	1,072.50	0.00	Administrative Support Services Program
50203990	Floorwax, Liquid Type Natural, White Color, 1 Gallon	QCTD	No	S	1st Quarter				GF	12,935.00	12,935.00	0.00	Administrative Support Services Program
50203990	Curtain Drapes (Red, White, Blue)	QCTD	No	N	1st Quarter				GF	2,240.00	2,240.00	0.00	Administrative Support Services Program
50203010	Ink For Printer Brother Mfc T800W; Ink Refill For Mfc T800W, Colored (Black, Magenta, Cyan And Yellow)	QCTD	No	N	1st Quarter				GF	19,088.00	19,088.00	0.00	Administrative Support Services Program
50203990	Led Fluorescent Lamp, 18 Watts(T8 4Ft.) 220V 60Hz/Day Light	QCTD	No	S	1st Quarter				GF	17,000.00	17,000.00	0.00	Administrative Support Services Program
50203990	Calculator, Electronic, 12 Digits, Solar Desktop Calculator	QCTD	No	S	1st Quarter				GF	2,288.00	2,288.00	0.00	Administrative Support Services Program
50203990	Car Freshener; Scented	QCTD	No	S	1st Quarter				GF	5,200.00	5,200.00	0.00	Administrative Support Services Program
50203990	Retractable Tent/ 3M X 3M / Colors: Red	QCTD	No	S	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Services Program
50203990	Tansi / Fishing Line / Nylon String 90Mm, 37 Meters/Roll	QCTD	No	S	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Services Program
50203990	Nylon Rope 8 Mm Diameter 200 Meters	QCTD	No	S	1st Quarter				GF	1,950.00	1,950.00	0.00	Administrative Support Services Program
50203990	Nylon Rope 9 Mm Diameter 200 Meters	QCTD	No	S	1st Quarter				GF	2,210.00	2,210.00	0.00	Administrative Support Services Program
50203990	Nylon Rope 15 Mm Diameter 200 Meters	QCTD	No	S	1st Quarter				GF	5,200.00	5,200.00	0.00	Administrative Support Services Program
50203990	Asean Flag: Made Quality Nylon Material (Made To Order)Size: 6Ft X 10Ft.	QCTD	No	N	1st Quarter				GF	21,700.00	21,700.00	0.00	Administrative Support Services Program
50203990	Philippine National Flaglets 8In X 13 In Nylon	QCTD	No	N	1st Quarter				GF	13,000.00	13,000.00	0.00	Administrative Support Services Program
50203990	Evolution Flag 3Ft X 6Ft., Made Of Quality Nylon Material, 10 Pcs/ Set	QCTD	No	N	1st Quarter				GF	3,550.00	3,550.00	0.00	Administrative Support Services Program
50203010	Ball Pen Fine Point, Ink Color Blue Or Black	QCTD	No	CGSD/RIS	1st Quarter				GF	1,660.00	1,660.00	0.00	Quezon City Experience

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50203990	Qc Flag 3Ft X 6Ft, Made Of Quality Nylon Material (Made To Order)	QCTD	No	N	1st Quarter				GF	19,500.00	19,500.00	0.00	Administrative Support Services Program
50203010	Clearbook, 20 Transparent Pockets, Legal Size	QCTD	No	S	3rd Quarter				GF	8,450.00	8,450.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	For Anniversary Of Apolonio Samson Historical Marker Tarpaulin: Quality Material, 1Mm X 8Ft X4 Ft. Waterproof	QCTD	No	N	3rd Quarter				GF	2,500.00	2,500.00	0.00	Tourism Promotions Program
50299990	For Anniversary Of Apolonio Samson Historical Marker Flower Arrangements	QCTD	No	N	3rd Quarter				GF	10,000.00	10,000.00	0.00	Tourism Promotions Program
50299990	For Dr. Fe Del Mundo Day Tarpaulin: Quality Material, 1Mm X 8Ft X4 Ft. Waterproof	QCTD	No	N	4th Quarter				GF	2,500.00	2,500.00	0.00	Tourism Promotions Program
50299990	For Dr. Fe Del Mundo Day Flower Arrangements	QCTD	No	N	4th Quarter				GF	10,000.00	10,000.00	0.00	Tourism Promotions Program
50299990	For Birth Anniversary Of Gat Andres Bonifacio Packed Meals	QCTD	No	N	4th Quarter				GF	17,500.00	17,500.00	0.00	Tourism Promotions Program
50299990	For Birth Anniversary Of Gat Andres Bonifacio Tarpaulin: Quality Material, 1Mm X 8Ft X4 Ft. Waterproof	QCTD	No	N	4th Quarter				GF	7,500.00	7,500.00	0.00	Tourism Promotions Program
50299050	For Commemoration Of Birth Anniversary Of Melchora "Tandang Sora" Aquino Rental Of Tables With Cover	QCTD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Tourism Promotions Program
50299050	For Celebration Of Independence Day Rental Of Complete Set-Up Of Sound System	QCTD	No	N	2nd Quarter				GF	65,000.00	65,000.00	0.00	Tourism Promotions Program
50299050	For Celebration Of Death & Birth Anniversary Of Pres. Manuel L. Quezon Rental Of Lights And Sound Systems	QCTD	No	N	3rd Quarter				GF	180,000.00	180,000.00	0.00	Tourism Promotions Program
50299050	For Celebration Of Anniversary Of Cry Of Pugad Lawin Rental Of Tents	QCTD	No	N	3rd Quarter				GF	6,000.00	6,000.00	0.00	Tourism Promotions Program
50299050	For Celebration Of Anniversary Of Cry Of Pugad Lawin Rental Of Monoblock Chair With Cover	QCTD	No	N	3rd Quarter				GF	4,500.00	4,500.00	0.00	Tourism Promotions Program
50299050	For Celebration Of Anniversary Of Cry Of Pugad Lawin Rental Of Tables With Cover	QCTD	No	N	3rd Quarter				GF	10,000.00	10,000.00	0.00	Tourism Promotions Program
50203990	Qc Flag 6Ft X 12Ft, Made Of Quality Nylon Material (Made To Order)	QCTD	No	N	1st Quarter				GF	45,500.00	45,500.00	0.00	Administrative Support Services Program
50203010	Coin Envelope, 4" X 7.5", Durable, 10S/Pack	QCTD	No	S	3rd Quarter				GF	2,340.00	2,340.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299020	Heritage Sites Book With Foldable Map Inside	QCTD	No	PB	2nd Quarter				GF	4,500,000.00	4,500,000.00	0.00	Tourism Promotions Program
50203010	Clearbook, 20 Transparent Pockets, Legal Size	QCTD	No	S	1st Quarter				GF	1,267.50	1,267.50	0.00	Administrative Support Services Program
50203010	Index Card 5/8	QCTD	No	S	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Services Program
50299050	For Commemoration Of Birth Anniversary Of Melchora "Tandang Sora" Aquino Rental Of Monoblock Chair With Cover	QCTD	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Tourism Promotions Program
50299990	Special Events (Annual Visit Of San Pedro Bautista) Tarpaulin: Quality Material, 1Mm X 4Ft X 8Ft. Waterproof	QCTD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Annual Visit Of San Pedro Bautista) Flower Arrangement: Made Of Assorted Flowers And Fresh Leaves	QCTD	No	PB	1st Quarter				GF	49,500.00	49,500.00	0.00	Tourism & Arts Program
50299990	Special Events (Annual Visit Of San Pedro Bautista) Gift Basket: Extra Large Assortment Of Fresh Fruits Including High Quality Basket With One 750ML Bottle Of Wine	QCTD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Annual Visit Of San Pedro Bautista) Candle, White, #5	QCTD	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Tourism & Arts Program
50299990	Special Events (Annual Visit Of Our Lady Of Lourdes) Packed Meals	QCTD	No	PB	1st Quarter				GF	43,750.00	43,750.00	0.00	Tourism & Arts Program
50203010	Utility Tape, Clear, 18Mm X 30M	QCTD	No	S	3rd Quarter				GF	7,000.00	7,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Masking Tape, 24Mm X 22M	QCTD	No	S	3rd Quarter				GF	11,400.00	11,400.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Double-Sided Tape Tissue, 18Mm X 5M	QCTD	No	S	3rd Quarter				GF	3,000.00	3,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ball Pen Gel Pen, Fine Point, Blue Or Black Ink	QCTD	No	CGSD/RIS	1st Quarter				GF	4,000.00	4,000.00	0.00	Quezon City Experience
50203010	Binder Clip, 2", 12S/ Box	QCTD	No	S	3rd Quarter				GF	13,725.00	13,725.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Sign Pen; V10/V7 Grip, Hi-Tech Point, Any Color	QCTD	No	CGSD/RIS	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Services Program
50299990	Various Consultative Meetings Attendees' Kit	QCTD	No	N	Semi Annual				GF	7,200.00	7,200.00	0.00	Tourism Registration Program
50202010	National Arts Month 2-Day Training Packed Meals	QCTD	No	N	1st Quarter				GF	51,750.00	51,750.00	0.00	Capacity Development Program
50202010	National Arts Month 2-Day Training Honorarium For The Speakers	QCTD	No	DC	1st Quarter				GF	40,000.00	40,000.00	0.00	Capacity Development Program
50202010	National Arts Month 2-Day Training Pop-Up Banner	QCTD	No	N	1st Quarter				GF	2,750.00	2,750.00	0.00	Capacity Development Program
50202010	1-Day Personality Development Training Packed Meals	QCTD	No	N	1st Quarter				GF	30,000.00	30,000.00	0.00	Capacity Development Program
50202010	1-Day Personality Development Traininghonorarium For The Speakers	QCTD	No	DC	1st Quarter				GF	20,000.00	20,000.00	0.00	Capacity Development Program
50203010	Arch File Folder, With Hard Cover, Top Mechanism D-Rings, Long, (Black/Red/Blue)	QCTD	No	S	3rd Quarter				GF	24,500.00	24,500.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Special Events (Chinese New Year) Chinese Lanterns: Metal Structure Covered With Plastified Paper (Blended With Fabric Fibers)	QCTD	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Tourism & Arts Program
50203010	Photo Paper, High Premium Glossy, A4, 25S/ Pack	QCTD	No	S	3rd Quarter				GF	57,375.00	57,375.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Ink Toner For Pe Fujixerox Toner For Fuji S2, Black	QCTD	No	N	1st Quarter				GF	15,143.46	15,143.46	0.00	Administrative Support Services Program
50203010	Sticker Paper, A4, White, Glossy, 100S/ Pack	QCTD	No	S	3rd Quarter				GF	51,000.00	51,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Special Paper, 8.5" X 11", 90Gsm, 10S/ Pack	QCTD	No	S	3rd Quarter				GF	5,000.00	5,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Double-Sided Tape Foam, 18Mm X 10M	QCTD	No	S	3rd Quarter				GF	15,000.00	15,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299050	Rentals For Christmas Celebration Rental Of Food Carts	QCTD	No	PB	4th Quarter				GF	1,200,000.00	1,200,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Qc 83Rd Foundation Anniversary Trophies/ Plaques	QCTD	No	PB	4th Quarter				GF	200,000.00	200,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	For Anniversary Of Battle Of San Mateo Packed Meals	QCTD	No	N	4th Quarter				GF	17,500.00	17,500.00	0.00	Tourism Promotions Program
50299990	For Birth Anniversary Of Gat Andres Bonifacio Flower Arrangements	QCTD	No	N	4th Quarter				GF	15,000.00	15,000.00	0.00	Tourism Promotions Program
50299990	For Anniversary Of Cry Of Pugad Lawin Flower Arrangements	QCTD	No	N	3rd Quarter				GF	10,000.00	10,000.00	0.00	Tourism Promotions Program
50299990	For Anniversary Of Cry Of Pugad Lawin Packed Meals	QCTD	No	N	3rd Quarter				GF	35,000.00	35,000.00	0.00	Tourism Promotions Program
50299990	For Death & Birth Anniversary Of Pres. Manuel L. Quezon Flower Arrangements	QCTD	No	N	3rd Quarter				GF	20,000.00	20,000.00	0.00	Tourism Promotions Program
50299990	For Death & Birth Anniversary Of Pres. Manuel L. Quezon Video & Photography Coverage	QCTD	No	N	3rd Quarter				GF	200,000.00	200,000.00	0.00	Tourism Promotions Program
50299990	For Death & Birth Anniversary Of Pres. Manuel L. Quezon Tarpaulin: Quality Material, 1Mm X 3Ft X 6Ft. Waterproof, With Wooden Frame	QCTD	No	N	3rd Quarter				GF	150,000.00	150,000.00	0.00	Tourism Promotions Program
50299990	For Anniversary Of Battle Of San Mateo Flower Arrangements	QCTD	No	N	4th Quarter				GF	10,000.00	10,000.00	0.00	Tourism Promotions Program
50299990	Special Events (Chinese New Year) Video & Photography Coverage	QCTD	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Tourism & Arts Program
50299990	For Death Anniversary Of Dr. Jose P. Rizal Tarpaulin: Quality Material, 1Mm X 8Ft X4 Ft. Waterproof	QCTD	No	N	4th Quarter				GF	5,000.00	5,000.00	0.00	Tourism Promotions Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Document Tray; Metal Mesh 3 Tier Document Letter Tray Desk Organizer File Organizer Office 11.75"W X 13.65"L X 10.5"H	QCTD	No	S	1st Quarter				GF	5,193.50	5,193.50	0.00	Administrative Support Services Program
50299990	For Birth Anniversary Of Dr. Jose P. Rizal Flower Arrangements	QCTD	No	N	2nd Quarter				GF	10,000.00	10,000.00	0.00	Tourism Promotions Program
50299990	For Birth Anniversary Of Dr. Jose P. Rizal Packed Meals	QCTD	No	N	2nd Quarter				GF	17,500.00	17,500.00	0.00	Tourism Promotions Program
50299990	For Celebration Of Independence Day Flower Arrangements	QCTD	No	N	2nd Quarter				GF	10,000.00	10,000.00	0.00	Tourism Promotions Program
50299990	For Celebration Of Independence Day Tarpaulin: Quality Material, 1Mm X 8Ft X4 Ft. Waterproof	QCTD	No	N	2nd Quarter				GF	5,000.00	5,000.00	0.00	Tourism Promotions Program
50299990	For Celebration Of Independence Day Tarpaulin: Quality Material, 1Mm X 3Ft X 6Ft. Waterproof, With Wooden Frame	QCTD	No	N	2nd Quarter				GF	75,000.00	75,000.00	0.00	Tourism Promotions Program
50299990	For Celebration Of Independence Day Packed Meals For Vips	QCTD	No	N	2nd Quarter				GF	40,000.00	40,000.00	0.00	Tourism Promotions Program
50299990	For Celebration Of Independence Day Packed Meals	QCTD	No	N	2nd Quarter				GF	52,500.00	52,500.00	0.00	Tourism Promotions Program
50299990	For Death & Birth Anniversary Of Pres. Manuel L. Quezon Packed Meals For Vips	QCTD	No	N	3rd Quarter				GF	44,000.00	44,000.00	0.00	Tourism Promotions Program
50299990	Various Consultative Meetings Video And Photography Coverage	QCTD	No	N	Semi Annual				GF	120,000.00	120,000.00	0.00	Tourism Registration Program
50299990	For Celebration Of Edsa Revolution Anniversary Packed Meals	QCTD	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Tourism Promotions Program
50299990	Qc 83Rd Foundation Anniversary Food & Refreshment For Vip Guests	QCTD	No	PB	4th Quarter				GF	400,000.00	400,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Qc 83Rd Foundation Anniversary Avp Production, Includes Scriptwriting, Shoots, And Film Production	QCTD	No	PB	4th Quarter				GF	2,250,000.00	2,250,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Qc 83Rd Foundation Anniversary Event Directorial, Including Floor Director, Script Writing, Props, Ornamental Plants, Etc. For Venue Design	QCTD	No	PB	4th Quarter				GF	1,800,000.00	1,800,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Qc 83Rd Foundation Anniversary Honorarium	QCTD	No	DC	4th Quarter				GF	2,000,000.00	2,000,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299050	Rentals For Other Special Events Rental Of Chairs With Cover	QCTD	No	PB	4th Quarter				GF	90,000.00	90,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299050	Rentals For Other Special Events Rental Of Table With Cover	QCTD	No	PB	4th Quarter				GF	130,000.00	130,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299050	Rentals For Other Special Events Rental Of Tents	QCTD	No	PB	4th Quarter				GF	600,000.00	600,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	For Anniversary Of Battle Of San Mateo Tarpaulin: Quality Material, 1Mm X 8Ft X4 Ft. Waterproof	QCTD	No	N	4th Quarter				GF	5,000.00	5,000.00	0.00	Tourism Promotions Program
50299050	Rentals For Other Special Events Rental Of Stageboard With Complete Canopy Including Complete Set-Up Of Led Wall And Lights And Sound Systems; Lights And Sound System W/ Mid Hi Speakers, Sub Speaker, Monitor Speaker, Handheld Microphone, Wireless Microphone, Condenser Microphone, Digital Mixer, Processor, Mic Stand, With Lighting System, Led Par 64 Light Stand, Dmx Control Cables, Complete Generator Set, Including Lights And Technical Director And Other Manpower To Install And Dismantle The Same	QCTD	No	PB	4th Quarter				GF	3,900,000.00	3,900,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	For Celebration National Flag Day Packed Meals	QCTD	No	N	1st Quarter				GF	35,000.00	35,000.00	0.00	Tourism Promotions Program
50299990	Various Consultative Meetings Honorarium	QCTD	No	DC	Semi Annual				GF	40,000.00	40,000.00	0.00	Tourism Registration Program
50299990	Various Consultative Meetings Pop-Up Banner	QCTD	No	N	Semi Annual				GF	7,800.00	7,800.00	0.00	Tourism Registration Program
50299990	Various Consultative Meetings Packed Snacks	QCTD	No	N	Semi Annual				GF	10,000.00	10,000.00	0.00	Tourism Registration Program
50299990	Various Consultative Meetings Packed Meals	QCTD	No	N	Semi Annual				GF	15,000.00	15,000.00	0.00	Tourism Registration Program
50203990	Qc Tourism Department Personalized Business Folders: Color-Printed; Uv Laminated; Size: 9"X13"	QCTD	No	N	1st Quarter				GF	200,000.00	200,000.00	0.00	Tourism Registration Program
50203990	Token For Taxpayers : Eco Bags With Qc Promotional Ad Print	QCTD	No	N	1st Quarter				GF	300,000.00	300,000.00	0.00	Tourism Registration Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	For Commemoration Of Birth Anniversary Of Melchora "Tandang Sora" Aquino Rental Of Acrylic Stage, Sounds, Lights, Led Wall & Other Technical Requirements For Guest Performers	QCTD	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Tourism Promotions Program
50299990	For Death Anniversary Of Dr. Jose P. Rizal Flower Arrangements	QCTD	No	N	4th Quarter				GF	10,000.00	10,000.00	0.00	Tourism Promotions Program
50299050	Rentals For Other Special Events Rental Of Sound System	QCTD	No	PB	4th Quarter				GF	880,000.00	880,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Multicopy Paper, Legal, 8 1/2 Inches X 13 Inches, 80 Gsm	QCTD	No	CGSD/RIS	1st Quarter				GF	5,969.60	5,969.60	0.00	Quezon City Experience
50203990	Warm Yellow Led Bulb 6W	QCTD	No	S	1st Quarter				GF	6,250.00	6,250.00	0.00	Quezon City Experience
50203990	Tie Wire G Wire No. 16 1 Kilogram	QCTD	No	S	1st Quarter				GF	13,000.00	13,000.00	0.00	Quezon City Experience
50203990	Philippine National Flag 3Ft X6 Ft Nylon	QCTD	No	N	1st Quarter				GF	500,000.00	500,000.00	0.00	Quezon City Experience
50203990	Philippine National Flag 10Ft X 20 Ft Nylon	QCTD	No	N	1st Quarter				GF	104,000.00	104,000.00	0.00	Quezon City Experience
50203010	Fastener, Metal	QCTD	No	CGSD/RIS	1st Quarter				GF	6,850.00	6,850.00	0.00	Quezon City Experience
50203010	Record Books, 500 Pages	QCTD	No	CGSD/RIS	1st Quarter				GF	3,760.00	3,760.00	0.00	Quezon City Experience
50203010	Stapler Standard Type Load Cap: 200 Staples Min 1 Pc In Individual Box	QCTD	No	CGSD/RIS	1st Quarter				GF	1,350.00	1,350.00	0.00	Quezon City Experience
50203010	Rubber Band No. 18	QCTD	No	CGSD/RIS	1st Quarter				GF	1,000.50	1,000.50	0.00	Quezon City Experience
50299990	For Celebration National Flag Day Packed Meals For Vips	QCTD	No	N	1st Quarter				GF	59,500.00	59,500.00	0.00	Tourism Promotions Program
50203010	Multicopy Paper,A4 Size, 80 Gsm	QCTD	No	CGSD/RIS	1st Quarter				GF	4,469.85	4,469.85	0.00	Quezon City Experience
50203990	Evolution Flag 3Ft. X 6Ft., Made Of Quality Nylon Material, 10Pcs./ Set	QCTD	No	N	1st Quarter				GF	7,100.00	7,100.00	0.00	Quezon City Experience
50299990	Christmas Celebration Avp Production, Includes Scriptwriting, Shoots, And Film Production	QCTD	No	PB	4th Quarter				GF	793,000.00	793,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Christmas Celebration Packed Meals	QCTD	No	PB	4th Quarter				GF	70,000.00	70,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Christmas Celebration Deluxe Packed Meals For Vips	QCTD	No	PB	4th Quarter				GF	50,000.00	50,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Christmas Celebration Traditional Lanterns For Giant Christmas Tree	QCTD	No	PB	1st Quarter				GF	1,850,000.00	1,850,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Christmas Celebration Customized Lantern For Lamp Post	QCTD	No	PB	4th Quarter				GF	19,000,000.00	19,000,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Christmas Celebration Honorarium	QCTD	No	DC	4th Quarter				GF	1,000,000.00	1,000,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Qc 83Rd Foundation Anniversary Bouquet Of Flowers	QCTD	No	PB	4th Quarter				GF	150,000.00	150,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Qc 83Rd Foundation Anniversary Lei/ Garland For Vip Guests	QCTD	No	PB	4th Quarter				GF	27,000.00	27,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Correction Tape, Film Based Type	QCTD	No	CGSD/RIS	1st Quarter				GF	1,950.00	1,950.00	0.00	Quezon City Experience
50203990	Disinfectant Spray W/ Crisp Linen Scent 510 Grams	QCTD	No	CGSD/RIS	1st Quarter				GF	17,580.00	17,580.00	0.00	Quezon City Experience
50299990	Qc 83Rd Foundation Anniversary Souvenir Items For Vip Guests	QCTD	No	PB	4th Quarter				GF	200,000.00	200,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Tampipi Box, Large Size	QCTD	No	PB	4th Quarter				GF	95,000.00	95,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	For Celebration Of Edsa Revolution Anniversary Flower Arrangements	QCTD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Tourism Promotions Program
50213990	For Repair/ Replacement Of Various Parts And Maintenance Of Other Property, Plant, And Equipment	QCTD	No	N	2nd Quarter				GF	600,000.00	600,000.00	0.00	Quezon City Experience

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	For Repair/ Replacement Of Various Parts And Maintenance Of Various Machineries And Equipment	QCTD	No	PB	2nd Quarter				GF	4,250,000.00	4,250,000.00	0.00	Quezon City Experience
50213040	For Repair And Maintenance Of Museums At Quezon Memorial Circle	QCTD	No	N	2nd Quarter				GF	890,000.00	890,000.00	0.00	Quezon City Experience
50203990	Bleaching Liquid Disinfectant Stain Removal	QCTD	No	CGSD/RIS	1st Quarter				GF	13,450.00	13,450.00	0.00	Quezon City Experience
50203990	Trash Bag; Transparent, Plastic/ 10'S/ Pack	QCTD	No	CGSD/RIS	1st Quarter				GF	11,635.20	11,635.20	0.00	Quezon City Experience
50203990	Bulb Led 9 Watts, 230V Led Bulb, Warm	QCTD	No	S	1st Quarter				GF	26,956.50	26,956.50	0.00	Quezon City Experience
50203990	Project Title: National Art'S Month (2-Day Training)	QCTD	No	CGSD/RIS	1st Quarter				GF	8,740.00	8,740.00	0.00	Quezon City Experience
50203990	Storage Boxes 165L / 84Cm L X 61Cm W X 51Cm H	QCTD	No	S	1st Quarter				GF	40,300.00	40,300.00	0.00	Quezon City Experience
50203990	Air Freshener : Aerosol Type	QCTD	No	CGSD/RIS	1st Quarter				GF	2,255.50	2,255.50	0.00	Quezon City Experience
50203990	Detergent Powder: All Purpose, 1 Kl / Pouch	QCTD	No	CGSD/RIS	1st Quarter				GF	1,010.61	1,010.61	0.00	Quezon City Experience
50203990	Dustpan, Non-Rigid Plastic	QCTD	No	CGSD/RIS	1st Quarter				GF	480.00	480.00	0.00	Quezon City Experience
50203990	Broom Soft Tambo	QCTD	No	CGSD/RIS	1st Quarter				GF	1,100.00	1,100.00	0.00	Quezon City Experience
50203990	Alcohol Isopropyl: Rubbing, Ethyl, 68% 70% Scented	QCTD	No	CGSD/RIS	1st Quarter				GF	8,000.00	8,000.00	0.00	Quezon City Experience
50203990	Insecticide , Aerosol Type, Net Content: 600MI	QCTD	No	CGSD/RIS	1st Quarter				GF	3,484.00	3,484.00	0.00	Quezon City Experience
50203990	External Hard Drive: 1Tb	QCTD	No	S	1st Quarter				GF	43,000.00	43,000.00	0.00	Quezon City Experience
50203990	Foreign National Flags (Singapore, Taiwan, China, Us, Etc.), 3Ft. X 6Ft., Made Of Quality Nylon Material (Made To Order)	QCTD	No	N	1st Quarter				GF	58,500.00	58,500.00	0.00	Quezon City Experience
50299990	For Death & Birth Anniversary Of Pres. Manuel L. Quezon Packed Meals	QCTD	No	N	3rd Quarter				GF	70,000.00	70,000.00	0.00	Tourism Promotions Program
50203990	Furniture Cleaner: Aerosole	QCTD	No	CGSD/RIS	1st Quarter				GF	11,553.00	11,553.00	0.00	Quezon City Experience
50299990	Special Events (La Naval Festivity) Packed Meals	QCTD	No	N	4th Quarter				GF	115,000.00	115,000.00	0.00	Tourism & Arts Program
50299990	Qc 83Rd Foundation Anniversary Packed Meals	QCTD	No	PB	4th Quarter				GF	210,000.00	210,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Special Events (Annual Visit Of St. Vincent De Paul) Tarpaulin: Quality Material, 1Mm X 4Ft X 8Ft. Waterproof	QCTD	No	N	3rd Quarter				GF	5,000.00	5,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Annual Visit Of St. Vincent De Paul) Flower Arrangement: Made Of Assorted Flowers And Fresh Leaves	QCTD	No	N	3rd Quarter				GF	49,500.00	49,500.00	0.00	Tourism & Arts Program
50299990	Special Events (Annual Visit Of St. Vincent De Paul) Gift Basket: Extra Large Assortment Of Fresh Fruits Including High Quality Basket With One 750MI Bottle Of Wine	QCTD	No	N	3rd Quarter				GF	6,000.00	6,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Annual Visit Of St. Vincent De Paul) Candle, White, #5	QCTD	No	N	3rd Quarter				GF	3,200.00	3,200.00	0.00	Tourism & Arts Program
50299990	Special Events (Annual Visit Of Our Lady Of Lourdes) Packed Meals	QCTD	No	N	3rd Quarter				GF	63,000.00	63,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Annual Visit Of Our Lady Of Lourdes) Tarpaulin: Quality Material, 1Mm X 3Ft X 6Ft. Waterproof, With Wooden Frame	QCTD	No	N	3rd Quarter				GF	15,000.00	15,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Annual Visit Of Our Lady Of Lourdes) Flower Arrangement: Made Of Assorted Flowers And Fresh Leaves	QCTD	No	N	3rd Quarter				GF	49,500.00	49,500.00	0.00	Tourism & Arts Program
50299990	Special Events (Annual Visit Of St. Vincent De Paul) Packed Meals	QCTD	No	N	3rd Quarter				GF	63,000.00	63,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Annual Visit Of Our Lady Of Lourdes) Candle, White, #5	QCTD	No	N	3rd Quarter				GF	3,200.00	3,200.00	0.00	Tourism & Arts Program
50299990	Heritage Awareness Immersion Activity Tarpaulin: Quality Material, 1Mm X 4Ft X 8Ft. Waterproof	QCTD	No	N	2nd Quarter				GF	5,000.00	5,000.00	0.00	Tourism & Arts Program
50299990	Special Events (La Naval Festivity) Packed Meal For Vip'S	QCTD	No	N	4th Quarter				GF	70,000.00	70,000.00	0.00	Tourism & Arts Program
50299990	Special Events (La Naval Festivity) Tarpaulin: Quality Material, 1Mm X 3Ft X 6Ft. Waterproof, With Wooden Frame	QCTD	No	N	4th Quarter				GF	150,000.00	150,000.00	0.00	Tourism & Arts Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Special Events (La Naval Festivity) Tarpaulin: Quality Material, 1Mm X 4Ft X 8Ft. Waterproof	QCTD	No	N	4th Quarter				GF	5,000.00	5,000.00	0.00	Tourism & Arts Program
50299990	Special Events (La Naval Festivity) Video & Photography Coverage	QCTD	No	N	4th Quarter				GF	180,000.00	180,000.00	0.00	Tourism & Arts Program
50299990	Special Events (La Naval Festivity) Flower Arrangement: Made Of Assorted Flowers And Fresh Leaves	QCTD	No	N	4th Quarter				GF	60,000.00	60,000.00	0.00	Tourism & Arts Program
50299990	Special Events (La Naval Festivity) Gift Basket: Extra Large Assortment Of Fresh Fruits Including High Quality Basket With One 750ML Bottle Of Wine	QCTD	No	N	4th Quarter				GF	6,000.00	6,000.00	0.00	Tourism & Arts Program
50299990	Special Events (La Naval Festivity) Honorarium	QCTD	No	DC	4th Quarter				GF	10,000.00	10,000.00	0.00	Tourism & Arts Program
50299990	Souvenir Item: Red And White Pearl Rosary Bracelet With Pouch	QCTD	No	N	4th Quarter				GF	90,000.00	90,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Annual Visit Of Our Lady Of Lourdes) Gift Basket: Extra Large Assortment Of Fresh Fruits Including High Quality Basket With One 750ML Bottle Of Wine	QCTD	No	N	3rd Quarter				GF	6,000.00	6,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Chinese New Year) Packed Meals	QCTD	No	PB	1st Quarter				GF	105,000.00	105,000.00	0.00	Tourism & Arts Program
50203010	Ink For Epson L360, L565, L120; Ink For Epson L360 (Black)	QCTD	No	N	1st Quarter				GF	32,000.00	32,000.00	0.00	Administrative Support Services Program
50203010	Ink For Epson L360, L565, L120 (Colored: Cyan, Magenta, Yellow)	QCTD	No	N	1st Quarter				GF	15,400.00	15,400.00	0.00	Administrative Support Services Program
50203010	Special Paper, 8.5 " X 11", 90 Gsm, 10S/Pack	QCTD	No	S	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Services Program
50203010	Tape Magic; Translucent, 24Mm Width, Usable Length Of 50 Meters Min.	QCTD	No	S	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Services Program
50203010	Ink For Duplo G14 (Black)	QCTD	No	NG	1st Quarter				GF	21,000.00	21,000.00	0.00	Administrative Support Services Program
50299990	Special Events (Annual Visit Of Our Lady Of Lourdes) Tarpaulin: Quality Material, 1Mm X 3Ft X 6Ft. Waterproof, With Wooden Frame	QCTD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Annual Visit Of Our Lady Of Lourdes) Tarpaulin: Quality Material, 1Mm X 4Ft X 8Ft. Waterproof	QCTD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Annual Visit Of Our Lady Of Lourdes) Flower Arrangement: Made Of Assorted Flowers And Fresh Leaves	QCTD	No	PB	1st Quarter				GF	49,500.00	49,500.00	0.00	Tourism & Arts Program
50299990	Special Events (Annual Visit Of St. Vincent De Paul) Tarpaulin: Quality Material, 1Mm X 3Ft X 6Ft. Waterproof, With Wooden Frame	QCTD	No	N	3rd Quarter				GF	15,000.00	15,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Annual Visit Of Our Lady Of Lourdes) Candle, White, #5	QCTD	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Tourism & Arts Program
50299050	Rental Of Stageboard With Complete Canopy And/Or Complete Set-Up Of Led Wall And/Or Lights And Sound Systems	QCTD	No	PB	Semi Annual				GF	800,000.00	800,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Chinese New Year) Packed Snacks	QCTD	No	PB	1st Quarter				GF	69,000.00	69,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Chinese New Year) Honorarium For Entertainment (Local Bands, Artists, And Other Type Of Performers)	QCTD	No	DC	1st Quarter				GF	145,000.00	145,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Chinese New Year) Chinese Banners: Quality Material, 1Mm X 3Ft. X 6Ft., Waterproof, With Wooden Frame	QCTD	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Tourism & Arts Program
50299050	Rentals For Chinese New Year Rental Of Complete Set-Up Of Led Wall And Lights And Sound Systems; Lights And Sound System W/ Mid Hi Speakers, Sub Speaker, Monitor Speaker, Handheld Microphone, Wireless Microphone, Condenser Microphone, Digital Mixer, Processor, Mic Stand, With Lighting System, Led Par 64 Light Stand, Dmx Control Cables, Including Manpower To Install And Dismantle The Same, Complete Generator Set Manpower To Install And Dismantle The Same	QCTD	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Tourism & Arts Program
50299050	Rentals For Chinese New Year Rental Of Tents	QCTD	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Tourism & Arts Program
50299050	Rentals For Chinese New Year Rental Of Monoblock Chair With Cover	QCTD	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Tourism & Arts Program
50299050	Rentals For Chinese New Year Rental Of Tables With Cover	QCTD	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Tourism & Arts Program
50299990	Heritage Awareness Immersion Activity Packed Meals	QCTD	No	N	2nd Quarter				GF	52,500.00	52,500.00	0.00	Tourism & Arts Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Special Events (Annual Visit Of Our Lady Of Lourdes) Gift Basket: Extra Large Assortment Of Fresh Fruits Including High Quality Basket With One 750ML Bottle Of Wine	QCTD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Tourism & Arts Program
50299050	Rentals For Christmas Celebration Rental Of Table With Cover	QCTD	No	PB	4th Quarter				GF	65,000.00	65,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Marker, White Board Marker, Blue Or Black Ink	QCTD	No	CGSD/RIS	2nd Quarter				GF	1,338.00	1,338.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Ball Pen Fine Point, Ink Color Blue Or Black	QCTD	No	CGSD/RIS	2nd Quarter				GF	3,320.00	3,320.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Ballpen Gel Pen, Fine Point, Blue Or Black Ink	QCTD	No	CGSD/RIS	2nd Quarter				GF	8,000.00	8,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Rubber Band No. 18	QCTD	No	CGSD/RIS	2nd Quarter				GF	5,002.50	5,002.50	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Correction Tape, Film Based Type	QCTD	No	CGSD/RIS	2nd Quarter				GF	5,850.00	5,850.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Multicopy Paper,A4 Size, 80 Gsm	QCTD	No	CGSD/RIS	2nd Quarter				GF	63,088.74	63,088.74	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Multicopy Paper, Legal, 8 1/2 Inches X 13 Inches, 80 Gsm	QCTD	No	CGSD/RIS	2nd Quarter				GF	85,280.00	85,280.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Linen Fino 8.5"X11" 120 Gsm, White In Color 10S/Pack	QCTD	No	S	3rd Quarter				GF	27,790.00	27,790.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Platform/ Altar For The Image	QCTD	No	N	4th Quarter				GF	30,000.00	30,000.00	0.00	Tourism & Arts Program
50203010	Ink For Duplo G14 (Black)	QCTD	No	NG	3rd Quarter				GF	70,000.00	70,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Tape Transparent: 2" 48Mm	QCTD	No	CGSD/RIS	2nd Quarter				GF	11,440.00	11,440.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299050	Rentals For Christmas Celebration Rental Of Chairs With Cover	QCTD	No	PB	4th Quarter				GF	40,500.00	40,500.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Ink For Epson L360, L565, L120 (Colored: Cyan, Magenta, Yellow)	QCTD	No	NG	3rd Quarter				GF	23,100.00	23,100.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	For Birth Anniversary Of Melchora "Tandang Sora" Aquino) Tarpaulin: Quality Material, 1Mm X 3Ft X 6Ft. Waterproof, With Wooden Frame	QCTD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Tourism Promotions Program
50299990	For Birth Anniversary Of Melchora "Tandang Sora" Aquino) Honorarium	QCTD	No	DC	1st Quarter				GF	30,000.00	30,000.00	0.00	Tourism Promotions Program
50299990	For Birth Anniversary Of Melchora "Tandang Sora" Aquino) Plaque: 13"X 18" Made Of Solid Brass With Wooden Presentation, Qc Logo And Tandang Sora Logo, Complete Citation And Box	QCTD	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Tourism Promotions Program
50299990	For Birth Anniversary Of Melchora "Tandang Sora" Aquino) Video & Photography Coverage	QCTD	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Tourism Promotions Program
50299990	For Birth Anniversary Of Melchora "Tandang Sora" Aquino) Flower Arrangements	QCTD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Tourism Promotions Program
50299990	For Birth Anniversary Of Melchora "Tandang Sora" Aquino) Floral Lei	QCTD	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Tourism Promotions Program
50203010	Duplo Roll Master; For Duplo Dr G20	QCTD	No	NG	3rd Quarter				GF	90,000.00	90,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Umbrella, Customized Design With Qc Promotional Ad Print	QCTD	No	PB	4th Quarter				GF	300,000.00	300,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299050	Rental Of Tents	QCTD	No	PB	Semi Annual				GF	100,000.00	100,000.00	0.00	Tourism & Arts Program
50299050	Rental Of Monoblock Chair And Tables With Cover	QCTD	No	PB	Semi Annual				GF	126,229.00	126,229.00	0.00	Tourism & Arts Program
50206020	Prizes For Special Competitions	QCTD	No	DC	Semi Annual				GF	200,000.00	200,000.00	0.00	Tourism & Arts Program
50299990	For Birth Anniversary Of Melchora "Tandang Sora" Aquino) Packed Meals	QCTD	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Tourism Promotions Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50299990	For Birth Anniversary Of Melchora "Tandang Sora" Aquino) Packed Meals For Vips	QCTD	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Tourism Promotions Program
50299990	For Birth Anniversary Of Melchora "Tandang Sora" Aquino) Tarpaulin: Quality Material, 1Mm X 3Ft X 6Ft. Waterproof, With Wooden Frame	QCTD	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Tourism Promotions Program
50203990	Liquid (Hot/Cold) Flask, Customized Design With Qc Promotional Ad Print	QCTD	No	PB	4th Quarter				GF	1,250,000.00	1,250,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Permanent Marker (Blue/ Black)	QCTD	No	CGSD/RIS	2nd Quarter				GF	1,800.00	1,800.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203990	Powerbank, Customized Design, With Qc And Qc Tourism Logo	QCTD	No	PB	4th Quarter				GF	325,000.00	325,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Data File Box: Made Of Chipboard W/ Closed Ends	QCTD	No	CGSD/RIS	2nd Quarter				GF	6,176.00	6,176.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Fastener, Metal	QCTD	No	CGSD/RIS	2nd Quarter				GF	13,700.00	13,700.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Record Books, 500 Pages	QCTD	No	CGSD/RIS	2nd Quarter				GF	3,760.00	3,760.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Folder, Press Board, Legal Size, 100'S/Box	QCTD	No	CGSD/RIS	2nd Quarter				GF	59,100.00	59,100.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Folder, Tagboard, Legal Size	QCTD	No	CGSD/RIS	2nd Quarter				GF	6,500.00	6,500.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Stapler Standard Type Load Cap: 200 Staples Min 1 Pc In Individual Box	QCTD	No	CGSD/RIS	2nd Quarter				GF	4,500.00	4,500.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Marker, Fluorescent (3Pc Color/Set)	QCTD	No	CGSD/RIS	2nd Quarter				GF	12,460.00	12,460.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Envelope Expanding, Kraft Board, Legal Size	QCTD	No	CGSD/RIS	2nd Quarter				GF	73,840.00	73,840.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50203010	Tape Transparent 1" 24Mm	QCTD	No	CGSD/RIS	2nd Quarter				GF	3,120.00	3,120.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Candle, White, #5	QCTD	No	N	4th Quarter				GF	3,200.00	3,200.00	0.00	Tourism & Arts Program
50203990	Shirt, Customized Design With Qc Promotional Ad Print	QCTD	No	PB	4th Quarter				GF	600,000.00	600,000.00	0.00	Foundation Day and Christmas Celebration Decoration Program
50299990	Cellphone Bill/Telephone Prepaid Card For 5 Persons (500Php/Mo)	QCU	No	CA	2nd Semester				TF	30,000.00	30,000.00	0.00	Establishment of Urban Farming Innovation and Learning Center
50299990	Meetings Activities,Workshop & Events Food & Drinks, Materials, & Others	QCU	No	CA	2nd Semester				TF	100,000.00	100,000.00	0.00	Establishment of Urban Farming Innovation and Learning Center
50201010	Local Travel Allowance (Travel To Anywhere In The Philippines For Presentation Physically Of The Research Paper)	QCU	No	CA	2nd Semester				TF	50,000.00	50,000.00	0.00	Establishment of Urban Farming Innovation and Learning Center
10705140	Large Bone Caliper Large Bone Caliper (Anthropometer), 60 Cm	QCU	No	PB	2nd Semester				TF	394,880.00	0.00	394,880.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms
10707020	Web Programming Gautam, C2018 Isbn:9789352690220	QCU	No	PB	4th Quarter				GF	32,821.45	0.00	32,821.45	Continuing Appropriation
10705140	Hooke'S Law Apparatus Specification: 1- Experimental Base And Supporting Bracket 2- Hook Connector 1- Spring Set: 0.5N,1N, 2N,3N,5N 1- Weight 250G 1- Movable Bracket Connector 2- L-Shaped Bracket 2- Simple Harmonic Motion-Weight Hold 1- Simple Harmonic Motion-Fixer	QCU	No	PB	2nd Semester				TF	269,665.00	0.00	269,665.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms
10707020	Facility Planning And Design Bedi, C2022 Isbn:9789390780945	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Engineering Mathematics Crawford, C2017 Isbn:9781635494761	QCU	No	PB	4th Quarter				GF	35,675.00	0.00	35,675.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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10705140	Mechanical Collision Motion (Ballistic Pendulum) Specification: 1- Base 1- Cannon Bracket 1- Cannon 1- Steel Ball 2- C-Shaped Clip 1- Cannon Rod 1- Free Fall Set 1- Laser Set 1- Digital Photogate Timing System 1- Shooting Target	QCU	No	PB	2nd Semester				TF	978,750.00	0.00	978,750.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms
10707020	Environment Hassenzahl, C2019 Isbn:9781119586043	QCU	No	PB	4th Quarter				GF	34,264.29	0.00	34,264.29	Continuing Appropriation
10707020	Environmental Science And Engineering Thrbum, C2017 Isbn:9781641720090	QCU	No	PB	4th Quarter				GF	35,678.57	0.00	35,678.57	Continuing Appropriation
10707020	Essential Manufacturing Mair, C2019 Isbn:9781119061663	QCU	No	PB	4th Quarter				GF	38,535.70	0.00	38,535.70	Continuing Appropriation
10707020	Essential Of Statistics Borres, C2017 Isbn:9781680945850	QCU	No	PB	4th Quarter				GF	25,264.29	0.00	25,264.29	Continuing Appropriation
10707020	Finite Mathematics And Applied Calculus/ 7Th Ed. Waner, C2018 Isbn:9781337274203	QCU	No	PB	4th Quarter				GF	51,407.13	0.00	51,407.13	Continuing Appropriation
50203990	Garden Hose Diameter = 3/4In: 30 M	QCU	No	PB	3rd Quarter				TF	7,200.00	7,200.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10705140	Pegboard Test Purdue Pegboard Test	QCU	No	PB	2nd Semester				TF	364,500.00	0.00	364,500.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms
10705140	Sound Level Meter Extech Digital Sound Level Meter 40-130 Db	QCU	No	PB	2nd Semester				TF	172,130.00	0.00	172,130.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms
10705140	Triple Beam Balance Mb-2610	QCU	No	PB	2nd Semester				TF	49,620.00	0.00	49,620.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms
50203990	Zip Bag (Clear Plastic Bag) 2"X3" (1,000 Pcs)	QCU	No	PB	3rd Quarter				TF	840.00	840.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10707020	Fundamentals Of Digital Electronics Muhamad, C2018 Isbn:9789672113348	QCU	No	PB	4th Quarter				GF	28,535.70	0.00	28,535.70	Continuing Appropriation
50203990	Garden Gloves Material: Rubber+Polyester + Abs Plastic Size: One Size.24 * 12 Cm	QCU	No	PB	3rd Quarter				TF	5,980.00	5,980.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Hand Sprinkler (5L Capacity) ,4 Points Copper Direct Spray Water Gun	QCU	No	PB	3rd Quarter				TF	3,000.00	3,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Hand Pressure Sprayer (3L Capacity), Plastic>Spray Pressure: 1.5-3 Kgs/Cm2	QCU	No	PB	3rd Quarter				TF	2,000.00	2,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10707020	Fundamentals Of Differential Equations Lake, C2018. Isbn:9781632386090	QCU	No	PB	4th Quarter				GF	35,678.55	0.00	35,678.55	Continuing Appropriation
50203990	Hand Pressure Sprayer (1.5L Capacity) Plastic>Spray Pressure: 1.5-3 Kgs/Cm2	QCU	No	PB	3rd Quarter				TF	1,450.00	1,450.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10707020	Experiments In General Chemistry Inquiry And Skill Building/ 3Rd Ed. Williamson, C2019 Isbn:9781337399241	QCU	No	PB	4th Quarter				GF	36,407.13	0.00	36,407.13	Continuing Appropriation
10707020	Calculus With Applications Borres, C2017 Isbn:9781680945829	QCU	No	PB	4th Quarter				GF	25,692.86	0.00	25,692.86	Continuing Appropriation
10707020	Introduction To Perl Programming C2020 Isbn:9786214270774	QCU	No	PB	4th Quarter				GF	10,416.00	0.00	10,416.00	Continuing Appropriation
10707020	Essentials Of Supply Chain Management Hugos, C2018 Isbn:9781119461104	QCU	No	PB	4th Quarter				GF	32,107.15	0.00	32,107.15	Continuing Appropriation
10707020	Organizational Behavior (With Online Companion Resources) Ahmad, C2018 Isbn:9789672113355	QCU	No	PB	4th Quarter				GF	32,785.70	0.00	32,785.70	Continuing Appropriation
10707020	Plumbing 301 2Nd Edition(Book With Ebook) Phcc, C2020	QCU	No	PB	4th Quarter				GF	26,985.00	0.00	26,985.00	Continuing Appropriation
10707020	A Textbook Of Engineering Mathematics (Calculus And Linear Algebra) Arora, C2018 Isbn:9789350146743	QCU	No	PB	4th Quarter				GF	11,100.00	0.00	11,100.00	Continuing Appropriation
10707020	Advanced Numerical Methods With Matlab® 1 (Functional Approximation And System Resolution Radi, C2018 Isbn:9781786302359	QCU	No	PB	4th Quarter				GF	55,692.87	0.00	55,692.87	Continuing Appropriation
10707020	Advanced Video Communications Over Wireless Networks Yaday, C2018. Isbn:9789350303436	QCU	No	PB	4th Quarter				GF	35,678.55	0.00	35,678.55	Continuing Appropriation
10707020	Air Conditioning And Refrigeration Technology/ 2Nd Ed. 3G Learning, C2019 Isbn:9781984634443	QCU	No	PB	4th Quarter				GF	27,980.00	0.00	27,980.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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10707020	Air Duct Servicing : Intermediate (2Nd Edition) W/Dvd (In Compliance With Nc Ii) C2019 Isbn:9781984634399	QCU	No	PB	4th Quarter				GF	25,695.00	0.00	25,695.00	Continuing Appropriation
10707020	An Insight To Matlab And Simulink Gupta, C2017 Isbn:9789350146385	QCU	No	PB	4th Quarter				GF	11,371.43	0.00	11,371.43	Continuing Appropriation
10707020	Applied Partial Differential Equations Wade, C2018 Isbn:9789350303351	QCU	No	PB	4th Quarter				GF	25,685.72	0.00	25,685.72	Continuing Appropriation
10707020	Automotive Electrical Assembly : Intermediate W/ Dvd (3Rd Ed.) 3G Learning, C2019. Isbn: 9781984633729	QCU	No	PB	4th Quarter				GF	25,264.29	0.00	25,264.29	Continuing Appropriation
10707020	Essentials Of Inventory Management Andrews, C2018 Isbn:9781635498639	QCU	No	PB	4th Quarter				GF	34,250.00	0.00	34,250.00	Continuing Appropriation
10707020	Basic Electronics (2Nd Edition) (Book With Dvd) 3G Learning, C2019 Isbn:9781984634436	QCU	No	PB	4th Quarter				GF	27,980.00	0.00	27,980.00	Continuing Appropriation
10707020	Python Programming C2019 Isbn:9786214270545	QCU	No	PB	4th Quarter				GF	6,314.00	0.00	6,314.00	Continuing Appropriation
10707020	Ceramic Materials: Science And Engineering Morris, C2017 Isbn:9781635495584	QCU	No	PB	4th Quarter				GF	34,964.29	0.00	34,964.29	Continuing Appropriation
10707020	Chemistry And Chemical Reactivity/ 10Th Ed. Kotz, C2019 Isbn:9781337399074	QCU	No	PB	4th Quarter				GF	54,835.71	0.00	54,835.71	Continuing Appropriation
10707020	College Physics With An Integrated Approach To Forces And Kinetics/ 5Th Ed. Giambattista, C2020 Isbn:9781260547719	QCU	No	PB	4th Quarter				GF	25,692.87	0.00	25,692.87	Continuing Appropriation
10707020	Commercial & Industrial Wiring (2Nd Edition) 3G Learning, C2019 Isbn:9781680948417	QCU	No	PB	4th Quarter				GF	34,975.00	0.00	34,975.00	Continuing Appropriation
10707020	Commercial Refrigeration Air Conditioning Technicians (Book With Ebook)/ 3Rd Ed. Wirz, C2020 Isbn:9781305506435	QCU	No	PB	4th Quarter				GF	25,785.00	0.00	25,785.00	Continuing Appropriation
10707020	Computer Networking Essentials Mendoza, C2017 Isbn:9781680956719	QCU	No	PB	4th Quarter				GF	25,264.29	0.00	25,264.29	Continuing Appropriation
10707020	Digital Communication Safax, C2017 Isbn:9781119091257	QCU	No	PB	4th Quarter				GF	32,842.86	0.00	32,842.86	Continuing Appropriation
10707020	Electric Circuits Kang, C2018 Isbn:9781305635210	QCU	No	PB	4th Quarter				GF	50,978.58	0.00	50,978.58	Continuing Appropriation
10707020	Electric Power Distribution Line Construction :Intermediate W/Dvd (In Compliance With Nc Ii) C2019 Isbn:9781984633941	QCU	No	PB	4th Quarter				GF	25,695.00	0.00	25,695.00	Continuing Appropriation
10707020	Electrical Installation & Maintenance : Expert W/ Dvd (In Compliance With Nc Iv)/ 2Nd Ed. C2019 Isbn:9781984633972	QCU	No	PB	4th Quarter				GF	25,695.00	0.00	25,695.00	Continuing Appropriation
10707020	Electrical Installation & Maintenance : Intermediate W/Dvd (In Compliance With Nc Ii) C2019 Isbn:9781984633958	QCU	No	PB	4th Quarter				GF	25,695.00	0.00	25,695.00	Continuing Appropriation
10707020	Visual Graphic Design: Advanced (With Dvd), 3Rd Ed. 3G Learning , C2019 Isbn:9781984634375	QCU	No	PB	4th Quarter				GF	25,695.00	0.00	25,695.00	Continuing Appropriation
10707020	Basic Electrical Engineering W/ Dvd 3G Learning, C2015. Isbn:9789351154969	QCU	No	PB	4th Quarter				GF	23,950.01	0.00	23,950.01	Continuing Appropriation
50203010	Highlighter Pen Super Flourescent, Neon Colors	QCU	No	PB	3rd Quarter				TF	1,850.00	1,850.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10707020	Structural Dynamics And Earthquake Engineering Vasam, C2019 Isbn:9789350146545	QCU	No	PB	4th Quarter				GF	22,975.00	0.00	22,975.00	Continuing Appropriation
10707020	Surveying (Fundamentals And Advance Practices) Chandak, C2019 Isbn:9789350146552	QCU	No	PB	4th Quarter				GF	19,975.00	0.00	19,975.00	Continuing Appropriation
10707020	Technical Drafting : Intermediate W/Dvd (In Compliance With Nc Ii) C2019 Isbn:9781984634337	QCU	No	PB	4th Quarter				GF	26,085.00	0.00	26,085.00	Continuing Appropriation
10707020	The Physics & Mathematics Of Electromagnetic Wave Propagation In Cellular Wireless Communication Sarkar, C2018. Isbn:9781119393115	QCU	No	PB	4th Quarter				GF	51,405.51	0.00	51,405.51	Continuing Appropriation
10707020	Theory, Practice And Techniques In Differential Equations 3G Learning, C2018 Isbn:9781680949032	QCU	No	PB	4th Quarter				GF	21,407.13	0.00	21,407.13	Continuing Appropriation
10707020	Theory, Practice And Techniques In Production And Operations Management 3G Learning, C2018 Isbn:9781680947700	QCU	No	PB	4th Quarter				GF	21,407.13	0.00	21,407.13	Continuing Appropriation
10707020	Tile Setting : Intermediate (2Nd Edition) W/Dvd (In Compliance With Nc Ii) C2019 Isbn:9781984634344	QCU	No	PB	4th Quarter				GF	26,085.00	0.00	26,085.00	Continuing Appropriation
10707020	Transmission Line Installation & Maintenance : Advanced (Dvd) 3G Learning, C2019. Isbn:9781984635075	QCU	No	PB	4th Quarter				GF	25,692.87	0.00	25,692.87	Continuing Appropriation
10707020	Transmission Line Installation And Maintenance: Advanced (Book With Dvd) (In Compliance With Nc Iii) C2019 Isbn:9781984635082	QCU	No	PB	4th Quarter				GF	25,695.00	0.00	25,695.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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10707020	Transmission Line Installation And Maintenance: Expert (Book With Dvd) (In Compliance With Nc Iv) C2019 Isbn:9781984634412	QCU	No	PB	4th Quarter				GF	25,695.00	0.00	25,695.00	Continuing Appropriation
10707020	Transmission Line Installation And Maintenance: Intermediate W/Dvd (In Compliance With Nc Ii) C2019 Isbn:9781984635075	QCU	No	PB	4th Quarter				GF	25,695.00	0.00	25,695.00	Continuing Appropriation
50203010	Ballpen Finepoint, Black, Good Quality, 25S/Box	QCU	No	PB	3rd Quarter				TF	4,320.00	4,320.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10707020	Essentials Of Organizational Behavior Stevenson, C2018 Isbn:9781632407535	QCU	No	PB	4th Quarter				GF	21,407.13	0.00	21,407.13	Continuing Appropriation
50203010	Marker Permanent, Felt Tip, Bullet Type, Black	QCU	No	PB	3rd Quarter				TF	1,720.00	1,720.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10707020	Basic Computer Coding: Css (2Nd Edition) 3G E-Learning, C2022 Isbn:9781984658951	QCU	No	PB	4th Quarter				GF	26,985.00	0.00	26,985.00	Continuing Appropriation
50203010	Marker Whiteboard, Felt Tip, Bullet Type, Black	QCU	No	PB	3rd Quarter				TF	2,350.00	2,350.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203010	Pencil Lead With Eraser, Hb Or No. 2, 1Doz/Box	QCU	No	PB	3rd Quarter				TF	5,000.00	5,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203010	Paper Multicopy, 80Gsm, Letter	QCU	No	PB	3rd Quarter				TF	21,500.00	21,500.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203010	Paper Multicopy, 80Gsm, A4	QCU	No	PB	3rd Quarter				TF	22,500.00	22,500.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203010	Paper Multicopy, 80Gsm,Legal(8 1/2 X 13)	QCU	No	PB	3rd Quarter				TF	24,500.00	24,500.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203010	Folder Long, White	QCU	No	PB	3rd Quarter				TF	800.00	800.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203010	Folder Long, Cream	QCU	No	PB	3rd Quarter				TF	1,100.00	1,100.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203010	Folder Short, White	QCU	No	PB	3rd Quarter				TF	600.00	600.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203010	Folder Short, Cream	QCU	No	PB	3rd Quarter				TF	600.00	600.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10707020	Principles Computer Security Comptia Security / 6Th Ed. Conklin, C2022 Isbn:9781260474312	QCU	No	PB	4th Quarter				GF	38,115.00	0.00	38,115.00	Continuing Appropriation
10707020	Essentials Of Human Computer Interaction C2021 Isbn:9786214270842	QCU	No	PB	4th Quarter				GF	9,950.00	0.00	9,950.00	Continuing Appropriation
10707020	Internet And Web Technology Prasad, C2018 Isbn:9789352690183	QCU	No	PB	4th Quarter				GF	19,692.87	0.00	19,692.87	Continuing Appropriation
50203010	Ballpen Finepoint, Red, Good Quality, 12S/Box	QCU	No	PB	3rd Quarter				TF	2,040.00	2,040.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10707020	Programming (Oracle Database): Advanced (Book With Dvd) (In Compliance With Nc Iii) C2019 Isbn:9781984634863	QCU	No	PB	4th Quarter				GF	25,695.00	0.00	25,695.00	Continuing Appropriation
10707020	Facilitating Learner-Centered Teaching/ 5Th Ed. Luca, C2020 Isbn:9786218035973	QCU	No	PB	4th Quarter				GF	8,296.00	0.00	8,296.00	Continuing Appropriation
10707020	Reading In Philippine History Santos, C2019 Isbn:9786214091461	QCU	No	PB	4th Quarter				GF	10,722.88	0.00	10,722.88	Continuing Appropriation
10707020	Ethics Theory And Contemporary Issues Olsen, C2019 Isbn:9781641720274	QCU	No	PB	4th Quarter				GF	23,550.00	0.00	23,550.00	Continuing Appropriation
10707020	Essentials Of Software Engineering/ 4Th Ed. Tsui, C2018 Isbn:9781284106008	QCU	No	PB	4th Quarter				GF	48,407.13	0.00	48,407.13	Continuing Appropriation
10707020	Doing Research In The Real World/ 4Th Ed. Gray, C2018 Isbn:9781526418524	QCU	No	PB	4th Quarter				GF	25,692.87	0.00	25,692.87	Continuing Appropriation
10707020	Computer Organization And Design: The Hardware/Software Interface (Risc-V Edition) Patterson, C2018 Isbn:9780128122754	QCU	No	PB	4th Quarter				GF	42,835.71	0.00	42,835.71	Continuing Appropriation
10707020	Web Development: Advanced (Book With Dvd) (In Compliance With Nc Iii) C2019 Isbn:9781984634955	QCU	No	PB	4th Quarter				GF	25,695.00	0.00	25,695.00	Continuing Appropriation
10707020	Theory, Practice And Techniques In Discrete Mathematics 3G Learning, C2018 Isbn:9781680948998	QCU	No	PB	4th Quarter				GF	35,678.57	0.00	35,678.57	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707020	Theory, Practice And Techniques In Computer Science 3G Learning, C2018 Isbn:9781680948295	QCU	No	PB	4th Quarter				GF	35,678.57	0.00	35,678.57	Continuing Appropriation
10707020	Theory Of Computation Prudhomme, C2018 Isbn:9781773612706	QCU	No	PB	4th Quarter				GF	25,264.29	0.00	25,264.29	Continuing Appropriation
10707020	Software Technology: 10 Years Of Innovation In leee Computer Hinchey, C2018 Isbn:9781119174219	QCU	No	PB	4th Quarter				GF	42,810.00	0.00	42,810.00	Continuing Appropriation
10707020	Software Engineering Theory And Practice Page, C2019 Isbn:9781682856987	QCU	No	PB	4th Quarter				GF	39,250.00	0.00	39,250.00	Continuing Appropriation
10707020	Service Learning And Immersion Towards Community Building Nstp-Cwts 2 Villasoo, C2019 Isbn:9789719811862	QCU	No	PB	4th Quarter				GF	8,350.00	0.00	8,350.00	Continuing Appropriation
10707020	Programming For Problem Solving (With Dvd) Anandamurugan, C2018 Isbn:9789350146736	QCU	No	PB	4th Quarter				GF	18,950.00	0.00	18,950.00	Continuing Appropriation
10707020	The Art Of Critical Thinking: Logic For Filipino Students Buenaflor, C2019 Isbn:9786214091232	QCU	No	PB	4th Quarter				GF	7,142.90	0.00	7,142.90	Continuing Appropriation
10707020	Programming (Java): Advanced (Book With Dvd) (In Compliance With Nc Iii) C2019 Isbn:9781984634856	QCU	No	PB	4th Quarter				GF	25,695.00	0.00	25,695.00	Continuing Appropriation
10707020	Programming (.Net Technology): Advanced (Book With Dvd) (In Compliance With Nc Iii) C2019 Isbn:9781984634849	QCU	No	PB	4th Quarter				GF	25,695.00	0.00	25,695.00	Continuing Appropriation
10707020	Program Evaluation And Performance Measurement An Introduction To Practice/ 3Rd Ed. Mcdavid, C2019 Isbn:9781506337067	QCU	No	PB	4th Quarter				GF	47,121.43	0.00	47,121.43	Continuing Appropriation
10707020	Principles Of Computer Architecture Bermann, C2018 Isbn:9781682855362	QCU	No	PB	4th Quarter				GF	35,675.00	0.00	35,675.00	Continuing Appropriation
10707020	Php, Mysql And Javascript Blium, C2018 Isbn:9781119468387	QCU	No	PB	4th Quarter				GF	35,678.57	0.00	35,678.57	Continuing Appropriation
10707020	Production Management McClure, C2017 Isbn:9781635493832	QCU	No	PB	4th Quarter				GF	35,678.55	0.00	35,678.55	Continuing Appropriation
10707020	The Sage Handbook Of Early Childhood Policy Miler, C2018 Isbn:9781473926578	QCU	No	PB	4th Quarter				GF	71,978.57	0.00	71,978.57	Continuing Appropriation
10707020	Understanding Child Abuse Hayes, C2018 Isbn:9781635498387	QCU	No	PB	4th Quarter				GF	21,407.14	0.00	21,407.14	Continuing Appropriation
10707020	Child Development McClain, C2019 Isbn:9781788822923	QCU	No	PB	4th Quarter				GF	46,183.35	0.00	46,183.35	Continuing Appropriation
10707020	Emotional Intelligence & Scientific Attitude Of Students Slvem, C2019 Isbn: 9789352694037	QCU	No	PB	4th Quarter				GF	46,633.35	0.00	46,633.35	Continuing Appropriation
10707020	Research Methodology & Statistical Methods Shields, C2018 Isbn: 9781788821001	QCU	No	PB	4th Quarter				GF	46,633.35	0.00	46,633.35	Continuing Appropriation
10707020	Audio Visual Aids I Education Anderson, C2019 Isbn: 9781788822848	QCU	No	PB	4th Quarter				GF	46,633.35	0.00	46,633.35	Continuing Appropriation
10707020	Programming For Problem Solving Anandamurugan, C2018 Isbn:9789350146736	QCU	No	PB	4th Quarter				GF	19,565.00	0.00	19,565.00	Continuing Appropriation
10707020	Intro Computing Systems: Bits & Gates C & Beyond/ 3Rd Ed. Patt, C2020 Isbn:9781269565911	QCU	No	PB	4th Quarter				GF	29,975.00	0.00	29,975.00	Continuing Appropriation
10707020	Computer Networks And Security (2Nd Edition) 3G E-Learning, C2022 Isbn:9781984658937	QCU	No	PB	4th Quarter				GF	25,179.00	0.00	25,179.00	Continuing Appropriation
10707020	Basic Computer Coding: Sql (2Nd Edition) 3G E-Learning, 2022 Isbn:9781984658999 Paperback	QCU	No	PB	4th Quarter				GF	25,179.00	0.00	25,179.00	Continuing Appropriation
10707020	Basic Computer Coding: Python (2Nd Edition) 3G E-Learning, C2022 Isbn:9781984658975, Paperback	QCU	No	PB	4th Quarter				GF	25,179.00	0.00	25,179.00	Continuing Appropriation
10707020	Basic Computer Coding: Java Script (2Nd Edition) 3G E-Learning, C2022 Isbn:9781984658968, Paperback	QCU	No	PB	4th Quarter				GF	26,985.00	0.00	26,985.00	Continuing Appropriation
10707020	Basic Computer Coding: C++ (2Nd Edition), 3G E-Learning, C2022 Isbn:9781984659019, Paperback	QCU	No	PB	4th Quarter				GF	26,985.00	0.00	26,985.00	Continuing Appropriation
10707020	Computer System Organization W/ Assemblylanguage/ Revano, C2018	QCU	No	PB	4th Quarter				GF	11,028.56	0.00	11,028.56	Continuing Appropriation
10707020	Information Systems Fundamentals Revano, C2019	QCU	No	PB	4th Quarter				GF	9,657.12	0.00	9,657.12	Continuing Appropriation
10707020	Intro To Computer Networking/ Pomperada, C2020	QCU	No	PB	4th Quarter				GF	12,265.68	0.00	12,265.68	Continuing Appropriation
10707020	Intro To Computer Programing And Logic/ Abante, C2019	QCU	No	PB	4th Quarter				GF	15,351.44	0.00	15,351.44	Continuing Appropriation
10707020	Intro To Information Technology And Computer/ Besuena, C2019	QCU	No	PB	4th Quarter				GF	10,722.88	0.00	10,722.88	Continuing Appropriation
10707020	Mysql C2019 Isbn:9786214270620	QCU	No	PB	4th Quarter				GF	9,820.00	0.00	9,820.00	Continuing Appropriation

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707020	Fundamentals Of Python Programming/ Promperada, C2019	QCU	No	PB	4th Quarter				GF	10,571.44	0.00	10,571.44	Continuing Appropriation
10707020	Science, Technology, And Society Bautista, C2018 Isbn:9789710167968	QCU	No	PB	4th Quarter				GF	5,814.30	0.00	5,814.30	Continuing Appropriation
10707020	Introduction To Computer Programming And Numerical Methods 3G E-Learning And Jocelyn O. Padallan, C2021 Isbn:9781774076385	QCU	No	PB	4th Quarter				GF	33,579.00	0.00	33,579.00	Continuing Appropriation
10707020	Curriculum Development In Elementary Education Moss, C2019 Isbn: 9781788823050	QCU	No	PB	4th Quarter				GF	46,633.35	0.00	46,633.35	Continuing Appropriation
10707020	Information Technology : Service Management 3G Learning, C2019 Isbn:978168514108	QCU	No	PB	4th Quarter				GF	28,542.84	0.00	28,542.84	Continuing Appropriation
10707020	Illustrated Handbook Of Software Design 3G E-Learning, C2022 Isbn:9871984660220	QCU	No	PB	4th Quarter				GF	33,579.00	0.00	33,579.00	Continuing Appropriation
10707020	Digital Logic & Microprocessor Design W/ Interfacing/ 2Nd Ed. Hwang, C2018 Isbn:9789814844307	QCU	No	PB	4th Quarter				GF	51,405.51	0.00	51,405.51	Continuing Appropriation
10707020	Operating Systems / 2Nd Ed. Barnes, C2022 Isbn:9781984658920	QCU	No	PB	4th Quarter				GF	25,179.00	0.00	25,179.00	Continuing Appropriation
10707020	Java : The Complete Reference / 12Th Ed. Schildt, C2020 Isbn:9781260463415	QCU	No	PB	4th Quarter				GF	26,985.00	0.00	26,985.00	Continuing Appropriation
10707020	Basic Computer Coding: C++ / 2Nd Ed. 3G Learning, C2020 Isbn:9781984659019	QCU	No	PB	4th Quarter				GF	26,985.00	0.00	26,985.00	Continuing Appropriation
10707020	Revised Corporation Code Of The Philippines: Republic Act No. 11232 Commentaries And Cases. Joseph Sedfrey S. Santiago, Et Al., C2019	QCU	No	PB	4th Quarter				GF	12,497.12	0.00	12,497.12	Continuing Appropriation
10707020	Library Literature For Children & Young Adults/ Asuncion, C2019	QCU	No	PB	4th Quarter				GF	10,722.88	0.00	10,722.88	Continuing Appropriation
10707020	A Guide To Qualitative Field Research/ 3Rd Ed Bailey, C2018 Isbn:9781506306995	QCU	No	PB	4th Quarter				GF	26,978.58	0.00	26,978.58	Continuing Appropriation
10707020	Understanding The Self Developing Life Skills Magalona, C2018 Isbn:9786214061464	QCU	No	PB	4th Quarter				GF	7,350.00	0.00	7,350.00	Continuing Appropriation
10707020	Understanding The Self Ariola, C2018 Isbn:9786214270187	QCU	No	PB	4th Quarter				GF	9,820.00	0.00	9,820.00	Continuing Appropriation
10707020	Understanding The Self/ 2Nd Ed Frando, C2022 Isbn:9786214091867	QCU	No	PB	4th Quarter				GF	8,580.00	0.00	8,580.00	Continuing Appropriation
10707020	Javascript A Beginner'S Guide / 5Th Ed. Pollock, C2020 Isbn:9781260457681	QCU	No	PB	4th Quarter				GF	34,975.00	0.00	34,975.00	Continuing Appropriation
10707020	Psychological Aspects In Physical Education & Sports Singh, C2019 Isbn:9789352692293	QCU	No	PB	4th Quarter				GF	27,980.01	0.00	27,980.01	Continuing Appropriation
10707020	Complete Bookof Physical Education Yadav, C2020 Isbn: 9789352696352	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Managing Sports Organization Goel, C2020 Isbn: 9789352696376	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Physical Educ.: A Handbook For Teachers Kumar, C2020 Isbn:9789352696383	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Physical Fitness Kumar, C2020 Isbn: 9789352696390	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Sports Injuries Kumar, C2020 Isbn: 9789352696406	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Sports Medicine Singh, C2020 Isbn: 9789352696413	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Food,Health, Hygiene, And Vitamins Verma, C2019 Isbn: 9789352692873	QCU	No	PB	4th Quarter				GF	27,980.01	0.00	27,980.01	Continuing Appropriation
10707020	Understanding The Self Silva, C2019 Isbn: 621-8019-43-0	QCU	No	PB	4th Quarter				GF	4,676.70	0.00	4,676.70	Continuing Appropriation
10707020	Official Coaching Verma, C2019 Isbn: 97893526932269	QCU	No	PB	4th Quarter				GF	27,980.01	0.00	27,980.01	Continuing Appropriation
10707020	Education And Sports Psychology James, C2022 Isbn:9781788826525	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Research Methods & Statistics In Pe Dawson, C2019 Isbn: 9781788823968	QCU	No	PB	4th Quarter				GF	27,980.01	0.00	27,980.01	Continuing Appropriation
10707020	Fitness & Wellness In Sports Verma, C2019 Isbn: 978935693245	QCU	No	PB	4th Quarter				GF	27,980.01	0.00	27,980.01	Continuing Appropriation
10707020	Strenght Training & Counseling Yadav, C2019 Isbn: 9789352693276	QCU	No	PB	4th Quarter				GF	27,980.01	0.00	27,980.01	Continuing Appropriation
10707020	Earth Resources And Environmental Issues Singh, C2020 Isbn: 9789352695461	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707020	Analytical Chemistry Kasa, C2021 Isbn: 9781788826167	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Experienmental Physics Kumar, C2020 Isbn: 9789352696482	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Physical Chemistry Hartman, C2018 Isbn: 9781788820905	QCU	No	PB	4th Quarter				GF	27,980.01	0.00	27,980.01	Continuing Appropriation
10707020	Solution Manual For Hydraulic Machines Hassan, C2018 Isbn:9789350146682	QCU	No	PB	4th Quarter				GF	24,975.00	0.00	24,975.00	Continuing Appropriation
10707020	Methods In Training Sports Yadav, C2019 Isbn: 9789352693252	QCU	No	PB	4th Quarter				GF	27,980.01	0.00	27,980.01	Continuing Appropriation
10707020	Fundamentals Of Political Science Singh, C2020 Isbn: 9789352696543	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Soil And Agricultural Microbiology James, C2021 Isbn:9781788826143	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Control Fungal Plant Pathogens In Agricultural Biotechnology. Kirlin, 2020. Kirlin, C2020 Isbn:9781684699773	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Crop Nutrition : Principles And Practices. Roob, 2020. Robb, C2020 Isbn:9781684699780	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Crop Physiology, Applications For Genetic Improvement & Agronomy. Bartoletti, 2020. Bartoletti, C2020 Isbn:9781799600114	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Public Administration Concepts & Cases Purohit, C2019 Isbn: 978932692118	QCU	No	PB	4th Quarter				GF	27,980.01	0.00	27,980.01	Continuing Appropriation
10707020	Public Administration Principles And Practice Singh, C2019 Isbn:9789352692446	QCU	No	PB	4th Quarter				GF	27,980.01	0.00	27,980.01	Continuing Appropriation
10707020	Research In Public Administration Swani, C2019 Isbn: 9789352692477	QCU	No	PB	4th Quarter				GF	27,980.01	0.00	27,980.01	Continuing Appropriation
10707020	Comparative Public Administration Purohit, C2019 Isbn:9789352691494	QCU	No	PB	4th Quarter				GF	27,980.01	0.00	27,980.01	Continuing Appropriation
10707020	Aerobics Program For Total Well Being Singh, C2020 Isbn: 9789352696345	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Introduction To Comparative Politics Singh, C2020 Isbn: 9789352696574	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Exercises Science Sports Studies And Physical Education Goyal, C2021 Isbn: 978935269692	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Gender And Society- We Are Equal Florendo, C2022 Isbn: 621-418-252-7	QCU	No	PB	4th Quarter				GF	6,640.00	0.00	6,640.00	Continuing Appropriation
10707020	Ang Bayani-The Life, Works, Writings, And Travels Of Dr. Jose Rizal Ayson, C2022 Isbn: 621-418-234-3	QCU	No	PB	4th Quarter				GF	4,666.70	0.00	4,666.70	Continuing Appropriation
10707020	Purposive Communication Maravilles, C2021 Isbn: 621-418-162-9	QCU	No	PB	4th Quarter				GF	5,306.70	0.00	5,306.70	Continuing Appropriation
10707020	Dance And Recreation For Health(Pe) For Grade 12 Agcaoili, C2017 Isbn: 621-8019-45-4	QCU	No	PB	4th Quarter				GF	4,666.70	0.00	4,666.70	Continuing Appropriation
10707020	The Philippine Political Thouhts With Governance Tangcangco, C2017 Isbn: 621-8019-39-3	QCU	No	PB	4th Quarter				GF	6,000.00	0.00	6,000.00	Continuing Appropriation
10707020	Science Technology & Society Garg, C2020 Isbn: 978935269796	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Mathematics In The Modern World Kashyap, C2020 Isbn: 9789352696239	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Ripleys Believe It Or Not 2022 C2022 Isbn: 9781529135817	QCU	No	PB	4th Quarter				GF	30,333.31	0.00	30,333.31	Continuing Appropriation
10707020	Classics Of Public Administration Singh, C2019 Isbn:9789352692453	QCU	No	PB	4th Quarter				GF	27,980.01	0.00	27,980.01	Continuing Appropriation
10707010	Eyewash Combined With Shower Red - Wall Mounted Body Shower With Bowl, Within Prescriptive Pressure: Maximum Flow Is 114 Liters/Minute	QCU	No	N	4th Quarter				TF	148,000.00	0.00	148,000.00	Acquisition of fixtures for Chemistry Laboratory Rooms
10707020	Business Research Methods (Hb) Jackson, C2019 Isbn:9781788822916	QCU	No	PB	4th Quarter				GF	28,350.00	0.00	28,350.00	Continuing Appropriation
10707020	Global Human Resource Management (Hb) Nixon, C2019 Isbn:9781788823357	QCU	No	PB	4th Quarter				GF	28,350.00	0.00	28,350.00	Continuing Appropriation
50203990	Plastic Drum 200L: Color Blue: With Cover And Lock	QCU	No	PB	3rd Quarter				TF	12,000.00	12,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Seedling Tray 128 Holes Seedling Tray - Color Black	QCU	No	PB	3rd Quarter				TF	10,000.00	10,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Powered Sprayer, Knapsack, Backpack Rechargeable, Electric Power, 16 L, 2 In 1(Matic And Manual). Plastic: Complete Accessories With Spraying Rod, And Different Nozzles: Color : Blue	QCU	No	PB	3rd Quarter				TF	10,000.00	10,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Mini Tiller Mating Engine : le40F-5Amax Power : 1250W/6500R/Mindischarging Capacity : 42.7Cc reduction Ratio : 32.1Diameter Of Rotating Gear : 220Mm rotary Cultivation Width : 235Mm	QCU	No	PB	3rd Quarter				TF	12,500.00	12,500.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Potassium Nitrate 25 Kg Per Bag, A Free-Flowing, Fine Crystalline Powder That Quickly Dissolves Water, Very Low In Chloride, Sodium, And Heavy Metals	QCU	No	PB	3rd Quarter				TF	19,000.00	19,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10707020	Understanding The Self Who I Am Ancheta, C2019 Isbn: 621-418-087-5	QCU	No	PB	4th Quarter				GF	6,000.00	0.00	6,000.00	Continuing Appropriation
10707010	Center Table For Physics With Laboratory Stool 1 Pc Center Table & 10 Pc Laboratory Stool Dimension: L40" X W96" X H34" Solid Phenolic Resin Top 24Mm Thickness Black Epoxy Coated Tubular Legs 2X2X1.5 W/ Adjustable Leveler Hpl Marine 3/4 Base Frame W/ Open Shelves 2 Eo 2Gang 3Prong	QCU	No	N	4th Quarter				TF	992,500.00	0.00	992,500.00	Acquisition of furniture & fixtures for Physics Laboratory Rooms
10707020	Chemistry For Engineers Kumar, C2020 Isbn: 9789352694938	QCU	No	PB	4th Quarter				GF	31,980.00	0.00	31,980.00	Continuing Appropriation
10707010	Chemical/Solvent Cabinet With Ducting & Exhaust System Dimensions: Width 1200Mm, Depth 500Mm, Height 2100Mm Double Wall Resin Coated Steel Panel Main Carcass Assembly, With Four(4) Adjustable Shelves(Acid Resistant), Equipped With Exhaust System Housing And 150Mm(6" Dia) Diameter Collar, Pivoted Hinge Epoxy Coated Steel Framed Glass Door Panels And Adjustable Leveler, 1 Unit Centrifugal Blower 1/4 Hp Ducting: (Installation For One Storey Building Only) 1-Fiberglass Duct Pipe 6" Dia X 12" Long 2-Fiberglass Duct Elbow 6" Dia 1-Fiberglass Duct Coupling 6" Dia 1-Fiberglass Weather Cup	QCU	No	N	4th Quarter				TF	342,000.00	0.00	342,000.00	Acquisition of fixtures for Chemistry Laboratory Rooms
10707010	Demonstration Table With Gas Outlet Dimensions: Width 600Mm, Length 1680Mm, Height 850Mm Table Top: Molded Resin Top(Acid Resistant), One Pc. Molded Resin Edge Less And Semi Gloss Finish Base: Epoxy Coated Baseboard Panel With Adjustable Leveler Features: 1 - Apron With One(1) Soft Sliding Drawer W/O Lock 1-Sink Cabinet W/O Lock With Two(2) Concealed Hinge Swing Doors 1-Lab Sink With Complete Sets Of Acid Resistant P-Traps And Drain Fittings 1- Lab Gooseneck Faucet With Isolation Valve, For Cold Water Only 1- Gas Outlet With Isolation Valve, Turret Base Mounted 1- Electrical Outlet 220 Vac 2 Gang	QCU	No	N	4th Quarter				TF	165,000.00	0.00	165,000.00	Acquisition of fixtures for Chemistry Laboratory Rooms
10707010	Laboratory Stool Dimensions: Diameter 300Mm Dia. Seat Board, Height 550Mm Molded Resin Seat Board, Epoxy Coated Steel Legs And Frames With Hard Rubber Footing	QCU	No	N	4th Quarter				TF	3,500.00	0.00	3,500.00	Acquisition of fixtures for Chemistry Laboratory Rooms
10901020	Offline Complete Electronics 3D Circuit Design Simulation And Circuit Analysis(Perpetual License)(See Attached Docs)	QCU	No	N	4th Quarter				TF	715,000.00	0.00	715,000.00	Acquisition of Engineering Software
10705140	Continuous Composit E Carbon Fiber 3D Printer Technology: Continuous Filament Fabrication(Cff) Maximum Build: 320 X 132 X 154Mm Layer Height: 100 Micron Slicing Software: Elger(Included In Package) Base Material: Onyx, Nylon White Reinforcement: Carbon Fiber, Kevlar, Fiberglass, Hsht Warranty: 12Months Training: 1 Day Basic Training Package Inclusion: 1 Set 3D Printer Kit, True Print Bed, 800Cc Onyx Spool,100 Cc Carbon Fiber, 50Cc Fiberglass, 50Cc Kevlar,50Cc Hsht	QCU	No	PB	3rd Quarter				TF	2,035,000.00	0.00	2,035,000.00	Acquisition of 3D Printers & Scanners for the Engineering Laboratory Rooms
10705140	Fdm 3D Printer Technology: Fuse Deposition Modeling Maximum Build Volume: 270X210X190Mm Printer Dimension: 454X466X410Mm Layer Resolution: 0.05-0.3Mm Print Spee: 20-150Mm/S Print Bed Temperature: Max100°C Extruder Temperature: Max260°C Nozzle Diameter: 0.4Mm Source Materials: Compatible To Third Part Filament Filament Diameter: 1.75Mm Printer Controller: 3.5 Inch Touch Screen Power Requirements:110-220V Ac, 50/60Hz 350W Software Input Formats: .Stl,.Obj,.jpg,Png Connectivity: Sd Card;Usb Cabl Features: Resume Print & Sensor, Large Build Volume With Hassle-Free Assembly,Z-Axis Double Graphie Bearing, 3.5-Inch Intuitive Touch Screen Package Inclusion: 1 Set 3D Printer Kit	QCU	No	PB	3rd Quarter				TF	605,000.00	0.00	605,000.00	Acquisition of 3D Printers & Scanners for the Engineering Laboratory Rooms
10705140	Handheld 3D Scanner Scanner Type: Handheld Description: Handheld 3D Scanner Meant To Capture Medium And Large Objects. With Built-In Touchsree For Ease Of Use During Scanning 3D Point Accuracy: Upto 0.1Mm 3D Resolution: Upto 0.6Mm Depth Of View: Atleast 45-100Cm Field Of View: Atleast 850X100Mm 3D Light Source: White Led Working Distance: 0.4-1M Volume Capture Zone: 61,000 Cm³ Texture Resolution: 2.3Mp Frame Rate:25-30Fps Linear Field Of View Hxw @Closest Range:280X360Mm Linear Field Of View Hxw @Furthest Range:490X650Mm Data Acquisition Speed Up To: 3 Min Pts/Sec Multicore Processing: Yes 3D Formats: Obj, Ply, Stl,Etc. Software: Include License Operating Software That Can Fill Holes, Simplify The Mesh, Apply Texture Interface: Built In Touch Screen -4 Inches Tracking Modes: Geometry, Markers, Texture Capable Of Scanning: Black Surfaces, Glossy Objects, Sharp Edges, Human Hair Weight: 0.9Kg(1.9Lb) Or Equivalent Dimensions: 165X85X274Mm	QCU	No	PB	3rd Quarter				TF	862,500.00	0.00	862,500.00	Acquisition of 3D Printers & Scanners for the Engineering Laboratory Rooms
10705140	Free Fall (Steel Ball) Specification: 1-Free Fall Base 2- Free Fal Bracket: 1-Electromagnet 1-Target 1-Immovable Holder 1- Steel Ball 1- Photogate Electronic Timer 3- Photogate	QCU	No	PB	2nd Semester				TF	573,750.00	0.00	573,750.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Calcium Nitrate 50 Kg Per Bag, 15.5% Nitrogen (N), 18.8% Calcium- Water Soluble- It Helps With Cell Formation But It Also Neutralizes Acids To Detoxify The Plant	QCU	No	PB	3rd Quarter				TF	42,000.00	42,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10707020	Dewey Dicimal Classification Volume I-Iv (Set) C2021 Isbn:978155653136	QCU	No	PB	4th Quarter				GF	89,998.00	0.00	89,998.00	Continuing Appropriation
10707020	The World Almanacs And Book Of Facts2022 C2021 Isbn: 9781510766532	QCU	No	PB	4th Quarter				GF	21,000.00	0.00	21,000.00	Continuing Appropriation
10707020	Guinness World Records C2022 Isbn: 978-1913484101	QCU	No	PB	4th Quarter				GF	37,314.69	0.00	37,314.69	Continuing Appropriation
10707020	Education Law And Governance De Belen, C2019 Isbn: 971-9667-10-0	QCU	No	PB	4th Quarter				GF	9,066.64	0.00	9,066.64	Continuing Appropriation
10707020	First Aid- A Citizens Response Handbook Mogol, C2021 Isbn: 621-418-06-4	QCU	No	PB	4th Quarter				GF	9,066.64	0.00	9,066.64	Continuing Appropriation
10707020	Guinness World Records C2021 Isbn:9781913484002	QCU	No	PB	4th Quarter				GF	31,984.00	0.00	31,984.00	Continuing Appropriation
10707020	Classical Mythology A To Z Giesecke, C2020 Isbn:9780762470013	QCU	No	PB	4th Quarter				GF	32,886.00	0.00	32,886.00	Continuing Appropriation
10707020	The Physics Book Khalili, C2020 Isbn:978024142725	QCU	No	PB	4th Quarter				GF	31,984.00	0.00	31,984.00	Continuing Appropriation
10707020	Merriam-Webster'S Collegiate Dictionary/ 11 Ed. C2020 Isbn:9780877798095	QCU	No	PB	4th Quarter				GF	37,086.00	0.00	37,086.00	Continuing Appropriation
10707020	Information Technology Infrastructure And Its Management Aggarwal, C2018 Isbn:9789352690176	QCU	No	PB	4th Quarter				GF	46,633.35	0.00	46,633.35	Continuing Appropriation
10707020	American Like Me Ferrera, C 2018 Isbn:9781501180910	QCU	No	PB	4th Quarter				GF	18,886.00	0.00	18,886.00	Continuing Appropriation
10707020	Engineering Physics Ayouch, C2022 Isbn: 9781788827607	QCU	No	PB	4th Quarter				GF	31,980.00	0.00	31,980.00	Continuing Appropriation
10707020	Sears List Of Subject Headings/ 22Nd Ed. C2018 Isbn:9781682172346	QCU	No	PB	4th Quarter				GF	60,998.00	0.00	60,998.00	Continuing Appropriation
10707020	Integrated Electronics Kumar, C2018 Isbn: 9789386391469	QCU	No	PB	4th Quarter				GF	27,980.01	0.00	27,980.01	Continuing Appropriation
10707020	Software Engineering Gautam, C2018 Isbn: 9789352690213	QCU	No	PB	4th Quarter				GF	27,710.01	0.00	27,710.01	Continuing Appropriation
10707020	Electronic Waves Tottel, C2022 Isbn: 9781788827591	QCU	No	PB	4th Quarter				GF	31,980.00	0.00	31,980.00	Continuing Appropriation
10707020	Engineering Graphics Bhardwaj, C2022 Isbn: 9789393884541	QCU	No	PB	4th Quarter				GF	31,995.99	0.00	31,995.99	Continuing Appropriation
10707020	High Performance Computer Architechture Prasad, C2022 Isbn: 9789393884336	QCU	No	PB	4th Quarter				GF	31,995.99	0.00	31,995.99	Continuing Appropriation
10707020	Engineering Materials Vilalas, C2019 Isbn: 621-418-075-2	QCU	No	PB	4th Quarter				GF	6,640.00	0.00	6,640.00	Continuing Appropriation
10707020	Breeding And Crop Production Glover, C2021 Isbn:9781788826112	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Wild Philippines Hicks, C2019 Isbn:9781912081783	QCU	No	PB	4th Quarter				GF	21,000.00	0.00	21,000.00	Continuing Appropriation
10707020	Agro Based And Processed Food Products Jakka, C2018 Isbn:9789386372192	QCU	No	PB	4th Quarter				GF	34,250.00	0.00	34,250.00	Continuing Appropriation
10707020	Welding Skills/ 2Nd Ed. 3G Learning, C2019 Isbn:9781984634429	QCU	No	PB	4th Quarter				GF	27,980.00	0.00	27,980.00	Continuing Appropriation
10707020	Within 20 Hours: Teach You To Understand (Building Construction Drawings) Liang, C2019 Isbn:9789350146613	QCU	No	PB	4th Quarter				GF	13,656.00	0.00	13,656.00	Continuing Appropriation
10707020	Within 20 Hours: Teach You To Understand (Building Decoration Construction Drawings) Peng, C2019 Isbn:9789350146606	QCU	No	PB	4th Quarter				GF	13,656.00	0.00	13,656.00	Continuing Appropriation
10707020	Within 20 Hours: Teach You To Understand (Building Electrical Construction Drawing) Yang, C2019 Isbn:9789350146293	QCU	No	PB	4th Quarter				GF	13,656.00	0.00	13,656.00	Continuing Appropriation
10707020	Within 20 Hours: Teach You To Understand (Building Structure Construction Drawings) Ke, C2019 Isbn:9789350146903	QCU	No	PB	4th Quarter				GF	13,656.00	0.00	13,656.00	Continuing Appropriation
10707020	Within 20 Hours: Teach You To Understand (Building Ventilation Air-Conditioning Construction Drawings) Nan, C2019 Isbn:9789350146811	QCU	No	PB	4th Quarter				GF	13,656.00	0.00	13,656.00	Continuing Appropriation
10707020	Within 20 Hours: Teach You To Understand Building (Water Supply, Drainage And Heating Construction Drawings) Fang, C2019 Isbn:9789350146538	QCU	No	PB	4th Quarter				GF	13,656.00	0.00	13,656.00	Continuing Appropriation
10707020	Plant Water Relations And Mineral Nutrition Plumptre, C2021 Isbn:9781788826068	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707020	Fungicides In Crop Protection Ferron, C2018 Isbn:9789384568948	QCU	No	PB	4th Quarter				GF	25,678.55	0.00	25,678.55	Continuing Appropriation
10707020	Understanding Statistical Analysis And Modeling Bruhl, C2018 Isbn:9781506317410	QCU	No	PB	4th Quarter				GF	34,264.29	0.00	34,264.29	Continuing Appropriation
10707020	Fish Nutrition And Feed Technology Garg, C2018 Isbn:9789386372109	QCU	No	PB	4th Quarter				GF	34,250.00	0.00	34,250.00	Continuing Appropriation
10707020	Agricultural Crops Production: Advanced (2Nd Edition)W/Dvd (In Compliance With Nc Iii) C2019 Isbn:9781984633637	QCU	No	PB	4th Quarter				GF	25,695.00	0.00	25,695.00	Continuing Appropriation
10707020	Agro-Waste Management Gusain, C2018 Isbn:9788193751923	QCU	No	PB	4th Quarter				GF	17,085.68	0.00	17,085.68	Continuing Appropriation
10707020	Permaculture: Principles And Practice Willis, C2018 Isbn:9781635497670	QCU	No	PB	4th Quarter				GF	35,678.55	0.00	35,678.55	Continuing Appropriation
10707020	Economics Of Agricultural Production Panda, C2018 Isbn:9789383158874	QCU	No	PB	4th Quarter				GF	35,678.55	0.00	35,678.55	Continuing Appropriation
10707020	Agriculture: Bio-Integrated Farming Systems Roy, C2018 Isbn:9789387295001	QCU	No	PB	4th Quarter				GF	29,957.16	0.00	29,957.16	Continuing Appropriation
10707020	Plant Cell Biology Harper, C2018 Isbn:9781635497694	QCU	No	PB	4th Quarter				GF	21,407.13	0.00	21,407.13	Continuing Appropriation
10707020	Disease And Insect Resistance In Plants Rani. C2019 Isbn:9789352691579	QCU	No	PB	4th Quarter				GF	35,678.55	0.00	35,678.55	Continuing Appropriation
10707020	Industrial Ecology Spencer, C2018 Isbn:9781635498127	QCU	No	PB	4th Quarter				GF	34,250.00	0.00	34,250.00	Continuing Appropriation
10707020	E-Commerce & Enterprises Resources Planning Sahu, C2018 Isbn9789352690121	QCU	No	PB	4th Quarter				GF	31,016.25	0.00	31,016.25	Continuing Appropriation
10707020	Statics & Mechanics Of Material Goodno, C2019. Isbn:9781133364412	QCU	No	PB	4th Quarter				GF	45,835.71	0.00	45,835.71	Continuing Appropriation
10707020	Statistics Kya, C2018 Isbn:9789672113416	QCU	No	PB	4th Quarter				GF	14,250.00	0.00	14,250.00	Continuing Appropriation
10707020	Steel Bridge Junlan, C2018 Isbn:9789350146514	QCU	No	PB	4th Quarter				GF	22,475.00	0.00	22,475.00	Continuing Appropriation
10707020	Strength Of Materials (Mechanics Of Solids) Kumar, C2018 Isbn:9789350146651	QCU	No	PB	4th Quarter				GF	22,475.00	0.00	22,475.00	Continuing Appropriation
10707020	Strength Of Materials/ 2Nd Ed. 3G Learning, C2019 Isbn:9781984634559	QCU	No	PB	4th Quarter				GF	27,980.00	0.00	27,980.00	Continuing Appropriation
10707020	Micro Economics (Hb) Blanchard, C2019 Isbn:9781788823760	QCU	No	PB	4th Quarter				GF	28,350.00	0.00	28,350.00	Continuing Appropriation
10707020	E-Commerce And Mobile Commerce Technologies (Hb) Bass, C2020 Isbn:9781788823760	QCU	No	PB	4th Quarter				GF	30,375.00	0.00	30,375.00	Continuing Appropriation
10707020	Global Marketing Management (Hb) Morales, C2020 Isbn:9781788823364	QCU	No	PB	4th Quarter				GF	30,375.00	0.00	30,375.00	Continuing Appropriation
10707020	Welding Principles & Applications (Book With Ebook) / 8Th Ed. Jeffus, C2020 Isbn:9781305494695	QCU	No	PB	4th Quarter				GF	26,985.00	0.00	26,985.00	Continuing Appropriation
10707020	Consumer Behavior: Convergence Of Divergent Perspective W/ Applications To Marketing Management Raiagonal, C2018 Isbn:9781947441149	QCU	No	PB	4th Quarter				GF	33,031.25	0.00	33,031.25	Continuing Appropriation
10707020	Variational Techniques For Elliptical Differential Equations Theoretical Tools And Advanced Application Sayas, C2019 Isbn:9781138580886	QCU	No	PB	4th Quarter				GF	47,121.42	0.00	47,121.42	Continuing Appropriation
10707020	Operations Research Cobb, C2018 Isbn:9781682855300	QCU	No	PB	4th Quarter				GF	35,678.55	0.00	35,678.55	Continuing Appropriation
10707020	Innovation Management Diego, C2016 Isbn:9781682852590	QCU	No	PB	4th Quarter				GF	24,835.71	0.00	24,835.71	Continuing Appropriation
10707020	Lean Impact: How To Innovate For Radically Greater Social Good Chang, C2019 Isbn:9781119506607	QCU	No	PB	4th Quarter				GF	29,949.99	0.00	29,949.99	Continuing Appropriation
10707020	Basic Financial Management Pineda, C2019	QCU	No	PB	4th Quarter				GF	9,180.00	0.00	9,180.00	Continuing Appropriation
10707020	Building And Enhancing New Literacies Acrosssthe Curriculum De Leon, C2020	QCU	No	PB	4th Quarter				GF	13,808.56	0.00	13,808.56	Continuing Appropriation
10707020	Essentials Of Business Ethics/Sergote, C2019	QCU	No	PB	4th Quarter				GF	9,180.00	0.00	9,180.00	Continuing Appropriation
10707020	Management Concept Andorganization/ Revano, C2019	QCU	No	PB	4th Quarter				GF	10,722.88	0.00	10,722.88	Continuing Appropriation
10707020	Agricultural Crops Production: Advanced (2Nd Edition)W/Dvd (In Compliance With Nc Iii) C2019 Isbn:9781984633637	QCU	No	PB	4th Quarter				GF	25,695.00	0.00	25,695.00	Continuing Appropriation
10707020	Operations Management W/ Total Quality Mngt. Stevenson & Juran, C2018 Isbn:9781307379648	QCU	No	PB	4th Quarter				GF	10,638.00	0.00	10,638.00	Continuing Appropriation

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10707020	Principles Of Economics Year, C2019 Isbn:971967-13440-8-8	QCU	No	PB	4th Quarter				GF	33,300.00	0.00	33,300.00	Continuing Appropriation
10707020	Pest And Disease Management Handbook Shahzada C2019 Isbn:9789387160323	QCU	No	PB	4th Quarter				GF	32,107.15	0.00	32,107.15	Continuing Appropriation
10707020	Entrepreneur Behavior Attri, C2020 Isbn:9789352696154	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Food Processing Bajao & Osorno, C2019 Isbn:621-418-053-0	QCU	No	PB	4th Quarter				GF	3,333.30	0.00	3,333.30	Continuing Appropriation
10707020	Social Entrepreneurship Banerji, C2020 Isbn:9789352696000	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Strategic Brand Management Me=Artin, C2019 Isbn:9781788824095	QCU	No	PB	4th Quarter				GF	27,980.01	0.00	27,980.01	Continuing Appropriation
10705140	Am / Fm / Ask / Fsk Transmitter & Receiver System Features: • Am Transmitter And Receiver Modules • Fm Transmitter And Receiver Modules • Ask/Am Transmitter And Receiver Modules • Fsk/Fm Transmitter And Receiver Modules • Comprehensive And Self-Contained System Carrying Out Am/Ask And Fm/Fsk Transmission • The Modules Equipped With 8-Bit Dip Switch For Fault-Finding Experiment • Provided With Comprehensive Experimental Manual. • An Actual Mini Broadcasting Station Specification: 1) Am/Dsb Transmitter A. With Perfect Am Transmitter For Producing 1Mhz B. Equipped With 8-Bit Dip Switch For Circuits Fault Simulations 2) Am Transistorize Radio A. Am Receiver Frequency Range:535Khz – 1605Khz B. Intermediate Frequency: 455Khz C. Equipped With 8-Bit Dip Switch For Circuits Fault Simulations 3) Fm Transmitter A. With Perfect Fm Transmitter For Producing 10.7Mhz Intermediate Frequency B. Equipped With 8-Bit Dip Switch For Circuits Fault Simulations C. Digital Probe : 1Hz~89999999Hz 4) Fm Stereo Radio A. Fm Receiver Frequency Range : 88Mhz-108Mhz B. Frequency Shown By 7 Segment Led Display C. Equipped With 8-Bit Dip Switch For Circuits Fault Simulations 5) Ask/Am Transmitter A. Amplitude-Shift Keying (Ask) Transmitter 1) Carrier Frequency : 1.0 Mhz & 1.6 Mhz B. Data Transmission Format : 1) Start Bit 2) 64-Bit Encoded Data : 8-Bit Data Encoded By 8-Bit Spread Spectrum Set 3) Stop Bit C. Data Transmission : 1) Direct Modulation 2) Manchester Encoding D. Data Rate : 1) 100 / 62.5 Hz 2) 160 / 100 Hz 3) 1.6K / 1K Hz E. Am Audio Modulation Signal : 1) Audio Input : Mono Microphone Input 6) Ask/Am Receiver A. Am Receiver Frequency Range : 535 Khz ~ 1605 Khz B. Intermediate Frequency : 455Khz C. Data Receive Mode : 1) Direct Demodulation 2) Manchester Decoding D. Data Rate: 1) 100 / 62.5 Hz 2) 160 / 100 Hz 3) 1.6K / 1K Hz E. Am Audio Demodulation Signal : 1) Audio Output : 0.2W 8Ω Speak 7) Fsk/Fm Transmitter A. Frequency-Shift Keying (Fsk) Transmitter, Which Is Able To Produce 10.7 Mhz Intermediate Frequency B. Data Transmission Format : 1) Start Bit 2) 64-Bit Encoded Data : 8-Bit Data Encoded By 8-Bit Spread Spectrum Setting 3) Stop Bit C. Data Transmission : 1) Direct Modulation 2) Manchester Encoding D. Data Rate : 1) 100 / 62.5 Hz 2) 160 / 100 Hz E. Fm Audio Modulation Signal: 1) Audio Input : Mono Microphone Input F. Digital Probe : 1Hz~89999999Hz 8) Fsk/ Am Receiver A. Fm Receiver Frequency : 10.7 Mhz B. Data Receive Mode : 1) Direct Demodulation 2) Manchester Decoding C. Data Rate: 1) 100 / 62.5 Hz 2) 160 / 100 Hz D. Fm Audio Demodulation Signal: 1) Audio Output : 0.2W 8Ω Speaker List Of Experiments: Am Experiments 1. Sine Wave / Voice Modulator 2. Modulator Measuremen 3. Dsbcs / Sine Wave Pattern 4. Modulator Percentage 5. Trapezoid Pattern 6. Voice / Antenna Adjust 7. First If Amplifier 8. Secson If Amplifier 9. Frequency Transmitter / Receiver & Modulator / Demodulator 10. Music Transmitter & Receiver Fm Experiments 1. Voltage Measurements Of Varactor Diode 2. Crystal Oscillator Measurements 3. Frequency Multiplier Adjustments (For Second Harmonic) 4. Rf Amplifier Tuning Circuit Adjustments (For Second Harmonic) 5. Frequency Multiplier Adjustments (For Third Harmonic) 6. Rf Amplifier Tuning Circuit Adjustments (For Third Harmonic) 7. Audio Amplifier Measurements 8. Reference Oscillator Measurements 9. Fm If Amplifier 10. Counter 11. Music Transmitter & Receiver Ask/Am Experiments 1. Rf Amplifier Adjustment (Underlined Data Are Reference Values) 2. Digital Data Coding (Cdma & Manchester Encoding) 3. Calibration Of Transmitter And Receiver 4. Transmitter And Receiver Communication Experiment 5. Analog Transmission Of Digital Signals 6. Analog Signal Transmitted By Analog Transmission 7. Music Signal Transmission Fsk/Fm Experiments 1. Voltage Measurement Of Varactor Diode 2. Crystal Oscillator Frequency Measurement 3. Frequency Multiplier Adjustment (Doubler) 4. Frequency Multiplier Adjustment (Tripler) 5. Rf Amplifier Tuned Circuit Adjustment 6. Digital Data Transmission (Direct Sequence & Manchester Encoding) 7. Audio Amplifier Adjustment 8. Calibration Of Rf Amplifier 9. Receiver Frequency Detector Adjustment 10. Decoding Sequence Adjustment 11. Digital Data Transmission And Receiving (Direct Sequence & Manchester Encoding) 12. Digital Data Transmission And Receiving Example 13. Analog Transmission Of Digital Signals 14. Analog Signal Transmitted By Analog Transmission 15. Music Signal Transmission Accessories 1. Ci -18001 Power Supply X 2 (1) Output : ±5V, 0.5A ; ±12V, 0.5A (2) Input : Ac 110/220V 2. Connection Leads And Plugs X 1 Set 3. Telescope Antenna X 3 Pcs 4. Mini-Microphone X 2 Pcs 5. Experiment Manual 6. Digital Logic Probe X 1 Set 7. Storage Cabinet 8. Rack Frame 9. Digital Storage Oscilloscope With Fft	QCU	No	PB	3rd Quarter				TF	29,200.00	0.00	29,200.00	Acquisition of Engineering Equipment for Engineering Laboratory Rooms
10707020	Management Plunkett, C2020 Isbn: 967-15997-2-3	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707020	Macroeconomics: Theories & Applications For Emerging Economics Banerjee, C2018 Isbn:9789386602091	QCU	No	PB	4th Quarter				GF	30,678.55	0.00	30,678.55	Continuing Appropriation
10707020	Business Communication And Personality Development Walker, C2022 Isbn:9781788827157	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	E-Commerce And Enterprises Resources Planning Sahu, C2018 Isbn: 9789352690121	QCU	No	PB	4th Quarter				GF	27,980.01	0.00	27,980.01	Continuing Appropriation
10707020	Research Methods In Early Childhood: An Introductory Guide/ 3Rd Ed. Mukherji, C2018 Isbn:9781526423719	QCU	No	PB	4th Quarter				GF	30,678.55	0.00	30,678.55	Continuing Appropriation
10707020	Supply Chain Management Clark, C2019 Isbn: 9781788824119	QCU	No	PB	4th Quarter				GF	27,980.01	0.00	27,980.01	Continuing Appropriation
10707020	Integrated Management Of Pests In Vegetables Crops Wunsch, C2020 Isbn:9781799600329	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Soil Fertility, Renewal & Preservation. Schinner Schinner, C2020 Isbn:9781799600046	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Biochemistry And Plant Breeding Wilkins, C2022 Isbn:9781788826099	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Ethnobotanical Studies On Trees Shrubs And Climbers Singh, C2022 Isbn:9789390780372	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Production Technology For Medicinal & Aromatic Crops Lal Jat, C2022 Isbn:9789390780211	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Viral Diseases In Plants Chaulan, C2022 Isbn:9789390780433	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10705140	Back And Leg Dynamometer Baseline Back Leg Chest Dynamometer, Standard Platform, 330Lb	QCU	No	PB	2nd Semester				TF	198,450.00	0.00	198,450.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms
10707020	Advertising And Media Research Hamilton, C2018 Isbn: 9781788822794	QCU	No	PB	4th Quarter				GF	27,980.01	0.00	27,980.01	Continuing Appropriation
10707020	Assessment Of Learners With Dyslexic-Type Difficulties/ 2Nd Ed. Philips, C2018 Isbn:9781526423733	QCU	No	PB	4th Quarter				GF	37,821.43	0.00	37,821.43	Continuing Appropriation
10707020	Biodiversity In Holticultural Crops Morgan, C2021 Isbn:9781788826105	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	Organic Agriculture Production : Intermediate W/Dvd (In Compliance With Nc Ii) C2019 Isbn:9781984633682	QCU	No	PB	4th Quarter				GF	25,263.00	0.00	25,263.00	Continuing Appropriation
10707020	Calculus Workbook For Dummies Ryan, C2018 Isbn:9781119357483	QCU	No	PB	4th Quarter				GF	22,800.00	0.00	22,800.00	Continuing Appropriation
10707020	Agricultural Crops Production: Beginner (With Dvd)/ 2Nd Ed. 3G Learning, C2019 Isbn:9781984633644	QCU	No	PB	4th Quarter				GF	24,835.71	0.00	24,835.71	Continuing Appropriation
10707020	Agricultural Crops Production: Intermediate (W/ Dvd)/ 3Rd Ed. 3G Learning, C2019 Isbn:9781984633620	QCU	No	PB	4th Quarter				GF	25,264.29	0.00	25,264.29	Continuing Appropriation
10707020	Theory, Practice And Techniques In Cell Biology 3G Learning, C2018 Isbn:9781680947502	QCU	No	PB	4th Quarter				GF	34,250.00	0.00	34,250.00	Continuing Appropriation
10707020	Seed Testing Techniques For Seed Spices Yadav, C2018 Isbn:9789385516917	QCU	No	PB	4th Quarter				GF	22,800.00	0.00	22,800.00	Continuing Appropriation
10707020	Agricultural Technology (Book With Dvd) C2018 Isbn:9781984634467	QCU	No	PB	4th Quarter				GF	28,535.00	0.00	28,535.00	Continuing Appropriation
10707020	Business Communication : Basic Concepts And Skills Peters, C2022 Isbn:9781788827164	QCU	No	PB	4th Quarter				GF	31,992.00	0.00	31,992.00	Continuing Appropriation
10707020	An Introduction To Early Childhood Justic/ 4Th Ed. Powell, C2018 Isbn:9781473974838	QCU	No	PB	4th Quarter				GF	28,535.71	0.00	28,535.71	Continuing Appropriation
10707020	Agricultural Science Saline And Sodic Soils For Salt Tolerance Shekhar, C2019 Isbn:9789352693030	QCU	No	PB	4th Quarter				GF	35,678.55	0.00	35,678.55	Continuing Appropriation
10707020	Cognitive Science: Philosophy Of Mind Simmonds, C2018 Isbn:9781632407658	QCU	No	PB	4th Quarter				GF	29,985.00	0.00	29,985.00	Continuing Appropriation
10707020	Counselling Children: A Practical Introduction/ 5Th Ed. Geldard, C2018 Isbn:9781473953338	QCU	No	PB	4th Quarter				GF	32,821.43	0.00	32,821.43	Continuing Appropriation
10707020	Developmental Perspective In Child Psychoanalysis And Psychotherapy Bonovits, C2018 Isbn:9780415742191	QCU	No	PB	4th Quarter				GF	35,678.57	0.00	35,678.57	Continuing Appropriation
10707020	Early Childhood Special Education Wagan, C2018 Isbn:9781773610061	QCU	No	PB	4th Quarter				GF	25,692.86	0.00	25,692.86	Continuing Appropriation
10707020	Early Years Teaching And Learning/ 3Rd Ed. Reardom, C2018 Isbn:9781446294055	QCU	No	PB	4th Quarter				GF	28,535.71	0.00	28,535.71	Continuing Appropriation
10707020	Educational Psychology Fiscal, C2019 Isbn:9781773614175	QCU	No	PB	4th Quarter				GF	25,692.86	0.00	25,692.86	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707020	The Bloomsbury Introduction To Children'S And Young Adult Literature Coats, C2018 Isbn:9781472575531	QCU	No	PB	4th Quarter				GF	27,107.14	0.00	27,107.14	Continuing Appropriation
10707020	Working Together For Children: A Critical Introduction To Multi-Agency Working/ 2Nd Ed Walker, C2018 Isbn:9781350001152	QCU	No	PB	4th Quarter				GF	34,950.00	0.00	34,950.00	Continuing Appropriation
10707020	50 Ways To Use Technology Enchanced Learning In The Classrom Atherson, C2018 Isbn:9781526424150	QCU	No	PB	4th Quarter				GF	25,671.42	0.00	25,671.42	Continuing Appropriation
50203990	Herbicide 1 L/Cannister, Grass Zero (Liter) Herbicide	QCU	No	PB	3rd Quarter				TF	7,500.00	7,500.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Manganese Sulfate Manganese Sulfate By Nutrihydro Is A Micronutrient	QCU	No	PB	3rd Quarter				TF	510.00	510.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Zinc Sulfate Per 500 Grams, High Quality Water Soluble Zincbest Source Of Zinc For Foliar Or Soil Application	QCU	No	PB	3rd Quarter				TF	1,400.00	1,400.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Zinc Sulfate Per 500 Grams, High Quality Water Soluble Zincbest Source Of Zinc For Foliar Or Soil Application	QCU	No	PB	3rd Quarter				TF	4,201.50	4,201.50	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Molybdate Ammonium, Per 500 Grams	QCU	No	PB	3rd Quarter				TF	9,360.00	9,360.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Urea Chemical Compound (46-0-0) , A Nitrogen Plant Enhancer,	QCU	No	PB	3rd Quarter				TF	23,000.00	23,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Potash Muriate Of Potash - Npk 0-0-60 - It Supplies Potassium To The Plant Which Contributes To Stem And Root Growth	QCU	No	PB	3rd Quarter				TF	21,500.00	21,500.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Complete Fertilizer 14-14-14 @50Kg/Bag, Contains Major Nutrients Such As Nitrogen,Phosphorus And Potassium That Promotes Plants, Leaf And Stem Growth	QCU	No	PB	3rd Quarter				TF	15,000.00	15,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Garden Soil (25Kg Per Sack) 50% Garden Soil, 20% Carbonized Rice Hull And 30% Compost	QCU	No	PB	3rd Quarter				TF	50,000.00	50,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Carbaryl Insect Killer Powder, 85 Wp, 250G /Pack	QCU	No	PB	3rd Quarter				TF	4,000.00	4,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Monopotasium Phosphate 25 Kg Per Bag, Monopotassium Phosphate Is The Inorganic Compound With The Formula Kh ₂ Po ₄ . Together With Dipotassium Phosphate It Is Often Used As A Fertilizer, Food Additive, And Buffering Agent.	QCU	No	PB	3rd Quarter				TF	8,400.00	8,400.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Foliar Fertilizer For Vegetable, 1 L Per Cannister, Canaan Nano All In One Multipurpose Fertilizer Foliar	QCU	No	PB	3rd Quarter				TF	3,600.00	3,600.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Rooting Hormone 250MI Per Cannister, Stimulates Root Growth For Cuttings.	QCU	No	PB	3rd Quarter				TF	2,800.00	2,800.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Weighing Scale Digital, 1 Kg Capacity, High Precision/Accuracy	QCU	No	PB	3rd Quarter				TF	1,800.00	1,800.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Weighing Scale Digital, 25 Kg Capacity, High Precision/Accuracy	QCU	No	PB	3rd Quarter				TF	12,000.00	12,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Pruning Shears Made Of Pvc And Sk5 Steel, With High Hardness, Sturdy, Heavy Duty And Sharp, Color: Yellow/Greensize: 19Cm * 6.5Cm	QCU	No	PB	3rd Quarter				TF	4,050.00	4,050.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Pruning Saw Saw Typereciprocating Sawgrinder Typestraight Grinderlength14Inches	QCU	No	PB	3rd Quarter				TF	2,250.00	2,250.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Dibber Color: Green Material: Plastic Length: 17.5 X 11Cm/6.89" X 4.33"	QCU	No	PB	3rd Quarter				TF	2,880.00	2,880.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Trowel Metal, ● Size: 22Cm Long (Approx) ● Color: Assorted	QCU	No	PB	3rd Quarter				TF	2,695.00	2,695.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Ammonium Phosphate 16-20-0-13S Ammonium Phosphate * 16% Nitrogen 20% Phosphorus 0% Potassium 13% Sulfur	QCU	No	PB	3rd Quarter				TF	14,000.00	14,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Shade Nets (50% TO 60%) & (30% TO 40%) SHADING 10 X 20 Ft , Black, NYLON	QCU	No	PB	3rd Quarter				TF	2,742.00	2,742.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705140	Atwood’S Machine Visual Scientifics Ptawm Atwood Machine	QCU	No	PB	2nd Semester				TF	145,800.00	0.00	145,800.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms
50203990	Carbonized Rice Hull Crh Is A Very Good Soil Fertilizer And Conditioner As It Contains Phosphorous (P), Potassium (K), Calcium (Ca), Magnesium (Mg), And Micro-Nutrients Vital To Growing Crops.	QCU	No	PB	3rd Quarter				TF	10,000.00	10,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Organic Fertilizer (50Kg) With Microbial Inoculant	QCU	No	PB	3rd Quarter				TF	30,000.00	30,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Vermi (African Night Crawler)	QCU	No	PB	3rd Quarter				TF	11,000.00	11,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Bee Colony With Complete Hive , Onsis Of A Single Queen, Hundreds Of Male Drones And 20,000 To 80,000 Female Worker Bees	QCU	No	PB	3rd Quarter				TF	15,000.00	15,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Bee Colony /Hive Paraphernalia Consist Of A Single Queen, Hundreds Of Male Drones And 20,000 To 80,000 Female Worker Bees	QCU	No	PB	3rd Quarter				TF	14,100.00	14,100.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Stingless Bee Mature, Ess Honey Bees Or Simply Meliponines, Are A Large Group Of Bees, Comprising The Tribe Meliponini.	QCU	No	PB	3rd Quarter				TF	35,000.00	35,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Rabbit With Cage Sexually Mature, 1 Male And 10 Female	QCU	No	PB	3rd Quarter				TF	15,400.00	15,400.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Boric Acid Boric Acid Is Often Used As An Antiseptic, Insecticide, Flame Retardant, Neutron Absorber, Or Precursor To Other Chemical Compounds.	QCU	No	PB	3rd Quarter				TF	960.00	960.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Chicken Feeder Large, Material: Plastic (Capacity): 1.8 Liters	QCU	No	PB	3rd Quarter				TF	2,060.00	2,060.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Magnesium Sulfate 25 Kg Per Bag, Epsom Salt Contains Hydrated Magnesium Sulfate, Two Elements Crucial To Plant Growth. Sulfur (13%) Is Crucial To The Inner Workings Of Plants, But It Is Almost Never Lacking In The Soil, Thanks In Part To Synthetic Fertilizers And Acid Rain. Magnesium (10%) Can Become Scarce In Soil, Usually Because Of Erosion Or Depletion Of The Topsoil Or A Ph Imbalance	QCU	No	PB	3rd Quarter				TF	9,900.00	9,900.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Hand Trowel Specifications ● Size: 22Cm Long (Approx) ● Color: Assorted (Randomly Sent)	QCU	No	PB	3rd Quarter				TF	1,840.00	1,840.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Polyethylene Mulching Film Black /Gray (1M X 0.03Mm X 600M)	QCU	No	PB	3rd Quarter				TF	5,600.00	5,600.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Pail (5 Gallons) Size: L12" X H11" Material: Plastic	QCU	No	PB	3rd Quarter				TF	2,590.00	2,590.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Pick Mattock 4.5 Lbs 37" Long With Handle	QCU	No	PB	3rd Quarter				TF	2,250.00	2,250.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Plant/Seedling Bag , 5 X 5 Inches',Color : Black. Material : Plastic	QCU	No	PB	3rd Quarter				TF	150.00	150.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Plant/Seedling Bag , 8 X 8 Inches, Color : Black. Material : Plastic	QCU	No	PB	3rd Quarter				TF	400.00	400.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Chelated Iron (11%) Ethylenediaminetetraacetic Acid (Edta), Nutrihydro Iron Chelate Plus Is A Rapid Intervention Nutrient Designed To Quickly Resolve Iron And Trace Element Deficiencies In Vegetation.	QCU	No	PB	3rd Quarter				TF	2,700.00	2,700.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Garden Boots Men'S 'Camel' Black Water Proof High Rain Boots	QCU	No	PB	3rd Quarter				TF	3,726.00	3,726.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Chicken Waterer Large, Material: Plastic: Round Bubble Chicken(Capacity): 1.8 Liters	QCU	No	PB	3rd Quarter				TF	1,800.00	1,800.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10705990	Impulse Sealer Sealing Length: 12 Inches● Package Included: 1Pc. Heating Element, 1Pc. Teflon Strip, User Manual, Packaging Box ●Color: Blue	QCU	No	PB	2nd Semester				TF	2,130.00	0.00	2,130.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Garden Rake 14 Teeth - Metal - Wooden Handle	QCU	No	PB	3rd Quarter				TF	3,600.00	3,600.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10705990	Welding Machine Inverter Type Welding Machine Turboxmaxx 300A Series Mma-300Amp ●Buildmate● Phptspecifications: -Rated Voltage: 220V -Rated Max/Input: 9 Kva -Usable Electrode: 1.6 - 5.0Mm -Current Range: 20 - 300 Ainclusions:	QCU	No	PB	3rd Quarter				TF	10,000.00	0.00	10,000.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705990	Handheld Quantum Meter Quantum Par Meter,Quantum Flux Meter 270° Rotatable Detector Measure Photosynthetically Active Radiation For Agriculture	QCU	No	PB	3rd Quarter				TF	20,000.00	0.00	20,000.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10705990	Rechargeable Hand Drill 18V-50 Cordless Impact Drill Combi Set (Brushless Motor) - Cordless Combi - Gsb 18V-50 Professional - Robust Brushless Motor For Durability And Flexibility Technical Data: -Battery Voltage*: 18 V -Torque (Soft/Hard/Max.): 28/50/50 Nm-No-Load Speed (1St Gear / 2Nd Gear): 0 – 460 / 0 – 1,800 Rpm -Battery Type: Lithium-Ion -Max. Impact Rate: 27,000 Bpm -Chuck Capacity, Min./Max. : 1.5 / 13 Mm -Weight Excl. Battery: 1.1 Kg -Torque Settings: 20+2 Screw Diameter: Max. Screw Diameter*: 10 Mm Max. Drilling Diameter In Aluminium: 13 Mm Max. Drilling Diameter In Wood: 35 Mm Max. Drilling Diameter In Steel: 13 Mm Max. Drilling Diameter In Masonry*: 13 M	QCU	No	PB	3rd Quarter				TF	20,000.00	0.00	20,000.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10705990	Handheld Ph-Ec-Temp Meter D19-Tds/Ec Meter, Ec Testing Range: 0-9999Ms, Tds Testing Range: 0-4999Ppm, Accuracy: ±2% F.S, - Battery:Cr2032*1 Button Cell (Not Include), Size: 16.19*2.94*1.59(Cm), Ph-02 Meter -100% Brand New And High Quality, Display: Lcd Digital, Accuracy: 0.01, Resolution: 0.01 - Operating Temperature: 0~80°C, Measuring Range: 0.00~14.00, Probe Type:Precision Glass Bulb Electrode -Operating Temperature: 0~80°C, Measuring Range: 0.00~14.00, Probe Type:Precision Glass Bulb Electrode - Calibration Method:3 Points Automatic Calibration, Power Supply: 2*1.5V Batteries(Included!!!) - Size:155*29*16Mm, Packing List:, 1*Ph-02 Meter With Retail Box, 1*Tds/Ec Meter, 3*Calibration Powder, 2*User Manual	QCU	No	PB	3rd Quarter				TF	3,000.00	0.00	3,000.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10705990	Submersible Pump 60 Watt	QCU	No	PB	3rd Quarter				TF	7,308.00	0.00	7,308.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10705990	Submersible Pump 200 Watt,Portable Heavy Duty	QCU	No	PB	3rd Quarter				TF	16,000.00	0.00	16,000.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10705990	Submersible Pump 400 Watt	QCU	No	PB	3rd Quarter				TF	26,582.00	0.00	26,582.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10705990	Grasscutter 2-Stroke Heavy Duty Complete Set [Warranty] 3 Days Replacement For Factory Defect3 Months Service Warranty[Technical Details] Model No: Td40 Displacement: 40.2Cc Match Engine: 1E40F-7 Rated Power: 1.4Kw Idle Speed: 2800-3200R/Min Mix Ratio: 25:1 (Gas/2T Oil) Tank Capacity: 1200Ml Net Weight: 9Kg Shaft Diameter: 28Mm Shaft Length: 160Cm [What'S In The Box] 1X Kawasaki Td40 Engine 1X Handle Bar & Shift/Stick Set 1X Metal Blade 1X (Free) Nylon/Tansi 1X Shoulder Strap 1X Gas/2T Oil Container 1X Tools Set	QCU	No	PB	3rd Quarter				TF	25,000.00	0.00	25,000.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10705990	Electromagnetic Air Compressor Oxygen Pump 58 Watt	QCU	No	PB	3rd Quarter				TF	10,000.00	0.00	10,000.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10705070	Walkie Talkie 5W 16Ch 400-470Mhz Interphone Two-Way Radio Walkie Talkie (Black) Set Of 4 Frequency Range : Uhf 400-470Mhz Channel Capacity: 16 Channel Spacing: 25Khz Operated Voltage: 3.7 V Battery: 1500Mah Li-Ion Frequency Stability: 2.5Ppm Antenna Impedance : 50 Communication Range: About 3Km	QCU	No	PB	3rd Quarter				TF	15,000.00	0.00	15,000.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10705990	Impulse Sealer Sealing Length: 8 Inches • Package Included: 1Pc. Heating Element, 1Pc. Teflon Strip, User Manual, Packaging Box •Color: Blue	QCU	No	PB	2nd Semester				TF	1,400.00	0.00	1,400.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10707010	Vertical Filing Cabinet Ergonomic Vertical Filing Cabinet: Material : Steel 4 Drawer Vertical Filing Cabinet Colors: Beige Dimension: L18” X W24.5” X H52.6”	QCU	No	PB	3rd Quarter				TF	34,000.00	0.00	34,000.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10707010	Office Table Central Locking System Material: Laminated Wood Color: Gray Dimension: 1204 Office Table: L1208 X W620 X H760 Mm	QCU	No	PB	3rd Quarter				TF	43,500.00	0.00	43,500.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10707010	Office Chair Material: Leather Color: Black Dimension: L23.5” X W20” X H41.5” With Armrest	QCU	No	PB	3rd Quarter				TF	19,000.00	0.00	19,000.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10707010	Training Table Material: Mdf Top And Metal Footing Color: Gray Size: 1.2M, 1.5M, Or 1.8M Dimension: L70.75” X W17.75” X H29.5”	QCU	No	PB	3rd Quarter				TF	28,000.00	0.00	28,000.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10799990	Dissolved Oxygen Meter Customized Support:Oem Model Number:Jpb-70A Dissolved Oxygen Measurement Range:(0 ~ 20) Mg/L Temperature Range:(0 ~ 40) ™ Dissolved Oxygen Basic Error:+ / - 0.3Mg/L Temperature Basic Error:+ 1 ™ Residual Current: Not More Than 0.15Mg/L Response Time:No More Than 30S (90% Response At 20°C) Automatic Temperature Compensation Range:0 ~ 40 ™ Power:1.5V Button Battery (4Pcs) The Net Weight:0.3Kg Display:Lcd	QCU	No	PB	3rd Quarter				TF	20,800.00	0.00	20,800.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50202010	22Nd National Peso Congress To Be Held On Oct. 25-27, 2022 At Smx Convention Center, Mabalacat City, Pampanga Registration Fee	QCU	No	Direct Payment	4th Quarter				TF	6,000.00	6,000.00	0.00	Capacity Development Program
50202010	22Nd National Peso Congress To Be Held On Oct. 25-27, 2022 At Smx Convention Center, Mabalacat City, Pampanga Per Diem/Dte (P 1,500.00/Day) -Accomodation (50%) P 750/Night X 2 Nights = P 1,500.00 -Meal/Food (30%) P 450/Meal X 3 Meals = P 150/Meal P 150/Meal X 2 Meals/Day X 3 Days =	QCU	No	Direct Payment	4th Quarter				TF	6,600.00	6,600.00	0.00	Capacity Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	P 900.00 -Incidental Expenses (20%) P 300/Day X 3 Days = P 900.00												
10705990	Saer Pump 1 Hp	QCU	No	PB	3rd Quarter				TF	16,578.00	0.00	16,578.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Bolo With Case, Handle Wood, 45 Cm Agricultural Or Gardening Knife With Black Leather Sheath	QCU	No	PB	3rd Quarter				TF	3,000.00	3,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Daisy F-270 African Daisy At 50 Seeds	QCU	No	PB	3rd Quarter				TF	1,000.00	1,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Shovel Pointed, Metal Gardening Shovel Heavy , 100 Cm X 17 Cmduty	QCU	No	PB	3rd Quarter				TF	5,000.00	5,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Hedge Shears Professional Pruning Scissors Hedge Shears Clippers With Long Rubber And Wood Handle/19 Inches	QCU	No	PB	3rd Quarter				TF	3,150.00	3,150.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Leaf Rake 22 Teeth Grass Rake Head Garden Leaf Rake Cleaning Tool Size: 42X 40 X 2 Cm	QCU	No	PB	3rd Quarter				TF	2,385.00	2,385.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Net Cups 2" Diameter, Black	QCU	No	PB	3rd Quarter				TF	2,880.00	2,880.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Net Cups 3 " Diameter, Black	QCU	No	PB	3rd Quarter				TF	4,240.00	4,240.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Coco Peat Composted Coco Peat	QCU	No	PB	3rd Quarter				TF	18,275.00	18,275.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Rock Wool Cube 1" X 1" X " 1"; 7 X 15 Per Pad	QCU	No	PB	3rd Quarter				TF	3,900.00	3,900.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10705990	Rechargeable Grinder Voltage 20 V Rated No-Load Speed 8,500 Rpm, Disc Size 100 Mm Disc Bore 16 Mm Spindle Thread M10 Battery Capacity 4.0 , Charging Time 2 Hours Weight 1.7 Kg	QCU	No	PB	3rd Quarter				TF	30,000.00	0.00	30,000.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Vegetable Twine 1Ply Vege Twine -+ 350G (+/- 1000M)	QCU	No	PB	3rd Quarter				TF	5,400.00	5,400.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Garden Gloves Size: 24*16*2 /Medium/ (Cm Work Gloves Color Black Material : Nylon +Pu Coating	QCU	No	PB	3rd Quarter				TF	4,968.00	4,968.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Super Fine Net, White 1.5 Yards X 90 Yards, Low-Tunnel Greenhouse	QCU	No	PB	3rd Quarter				TF	53,000.00	53,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Inline Drip Tape, Non-Pressaure Compensated 16 Mm Dia, 30 Cm Spacing, 2.1 L/Hr, 2300M/Roll	QCU	No	PB	3rd Quarter				TF	8,660.00	8,660.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Drip Emitters, 2 L/Hr, Non Pressure Compensated	QCU	No	PB	3rd Quarter				TF	2,000.00	2,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Drip Tube Inner Diameter 13 Mm,Outter Diameter 16Mm, 400M / Roll, Ldpe Pipe	QCU	No	PB	3rd Quarter				TF	18,000.00	18,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Controller Timer Manual Type, 15 Minute Minimum Setting.●Housing Material: Pc●Conductor Material: Copper●Power: 3000W●Voltage: 220V-240V●Current: 15A●Plug Type: 3 Pin Us Plug●Timing Range: 15 Minutes-24 Hours●Size: 11X7.4X7Cm(Product), 24X13X10Cm(Packaging)●Weight: 130G(Gross)	QCU	No	PB	3rd Quarter				TF	1,950.00	1,950.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Alcohol 70% Isopropyl Alcohol Solution,First-Aid Antiseptic, Disinfectant,Scentedkills 99.9% Of Germs	QCU	No	PB	3rd Quarter				TF	5,000.00	5,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10705030	Laptop Computer M3401Qa-Km048T Quiet Blue Amd Ryzen 5 5600H Mobile Processor (6-Core/12-Thread, 19Mb Cache, Up To 4.2 Ghz Max Boost) 14.0-Inch, 2.8K (2880 X 1800) Oled 16:10 Aspect Ratio, 0.2Ms Response Time, 90Hz Refresh Rate Amd Radeon Graphics 8Gb Ddr4 On Board 512Gb M.2 Nvme Pcie? 3.0 Ssd Wi-Fi 6(802.11Ax)+Bluetooth 5.0 (Dual Band) 2*2 Backlit Chiclet Keyboard Windows 11	QCU	No	PB	3rd Quarter				TF	90,000.00	0.00	90,000.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10705030	Overhead Projector 500 Lumens 720P Usb-C Built-In 6000Mah Battery Power Bank Short Throw Horizontal & Vertical Keystone Adjustment Auto Focus Hdmi Power Power Consumption:Power On Mode: 65 Wstandby Mode: <0.5 W	QCU	No	PB	3rd Quarter				TF	35,000.00	0.00	35,000.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Hydroponic Foam Cube 1" X 1" X " 1"; 7 X 15 Per Pad	QCU	No	PB	3rd Quarter				TF	3,700.00	3,700.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Stamp Pad Ink Purple Or Violet, 50 MI	QCU	No	PB	3rd Quarter				TF	175.00	175.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203010	Staple Wire Size #35 : 5000 Pcs/ Box: Metal	QCU	No	PB	3rd Quarter				TF	1,200.00	1,200.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203010	Staple Wire Size #10 : 1000 Pcs /Box : Metal	QCU	No	PB	3rd Quarter				TF	300.00	300.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203010	Notebook Writing Notebook: 80 Leaves	QCU	No	PB	3rd Quarter				TF	2,350.00	2,350.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203010	Paper Clip 50 Mm. Vinyl Coated Assorted Plastic, Round: And Assorted Color:100 Pcs Per Box	QCU	No	PB	3rd Quarter				TF	540.00	540.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203010	Correction Tape Size & Spec.: 5Mm×8M: Made Up Of Plastic	QCU	No	PB	3rd Quarter				TF	2,000.00	2,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203010	Cutter Blade (18X100Mm): Aluminum	QCU	No	PB	3rd Quarter				TF	1,950.00	1,950.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203010	Cutter Aluminium Case (18X100Mm)	QCU	No	PB	3rd Quarter				TF	730.00	730.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Rice Hull (40Kg Per Sack), Rice Hulls Are One Of The Most Sustainable Soil Amendments Available To Gardeners	QCU	No	PB	3rd Quarter				TF	10,000.00	10,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203010	Stamp Pad Felt Bed, 60Mm X 100 Mm	QCU	No	PB	3rd Quarter				TF	240.00	240.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10705140	Sit And Reach Antropometer Baseline 12-1085 Sit N' Reach Trunk Flexibility Box	QCU	No	PB	2nd Semester				TF	48,600.00	0.00	48,600.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms
50203010	Staple Remover Plier Type	QCU	No	PB	3rd Quarter				TF	150.00	150.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203010	Magazine Rack Color Blacksize: 10" X 11.8" (L X W X H) 1Pc X 4 Section File Rackmaterial:Plastic: Vertical	QCU	No	PB	3rd Quarter				TF	1,000.00	1,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Radish (Varieties: Magnet, Mingho, Mascot) 500 Seeds/10G	QCU	No	PB	3rd Quarter				TF	1,000.00	1,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Cups 2", Plastic	QCU	No	PB	3rd Quarter				TF	3,700.00	3,700.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Electric Soldering Iron 45 Watt	QCU	No	PB	3rd Quarter				TF	1,726.00	1,726.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Tilapia Fingerlings Size 14	QCU	No	PB	3rd Quarter				TF	900.00	900.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Hito Fingerlings 4"	QCU	No	PB	3rd Quarter				TF	3,600.00	3,600.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Pre Starter Feeds For Tilapia 20 Kg	QCU	No	PB	3rd Quarter				TF	16,200.00	16,200.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203010	Sign Pen Black Black,Liquid/Gel Ink,0.5 Mm.Needle Tip	QCU	No	PB	3rd Quarter				TF	2,000.00	2,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10705140	Goniometer Model #: Egm-422 One Arm Has A Linear Scale In Inches And Centimeters Scale Reads 1 Degree Increments 360 Degree Isom 12" Goniometer Made Of Plastic Brand: Elite Medical Instruments	QCU	No	PB	2nd Semester				TF	2,248.00	0.00	2,248.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms
10707020	Business Research Methods/ 2Nd Ed. Borges, Et Al., C2020 Isbn:967-15997-4-7	QCU	No	PB	4th Quarter				GF	27,980.01	0.00	27,980.01	Continuing Appropriation
10705140	Conductivity Apparatus Ohaus St3100C-F Benchtop Conductivity/Tds/Salinity Meter	QCU	No	PB	2nd Semester				TF	67,500.00	0.00	67,500.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms

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10705140	Distillation Apparatus A Distillation Device Which Is Used For Heating The Mixture And Volatizing The Components, Secondly Condenser; Used For Cooling The Vapors Back To Liquid State, And Lastly Collection Vessel	QCU	No	PB	2nd Semester				TF	202,500.00	0.00	202,500.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms
10705140	Dexterity Test Complete Minnesota Manual Dexterity Test	QCU	No	PB	2nd Semester				TF	708,750.00	0.00	708,750.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms
10705140	Dynamic Cart Eisco Abs Advanced Dynamics Cart Set, 3 Wheels	QCU	No	PB	2nd Semester				TF	70,875.00	0.00	70,875.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms
10705140	Centripetal Force Specification: 1- Centripetal Force Base; 1- Aluminum Platform Scale 1- Speed Regulator 1- Dc Power Supply (9V) 2- Av Connection Cable 1- Level Indicator 1- Movable Connector 8- Pulley; (1) L-Shaped Weight Holder 25G; 1- Weight 10G; (1) Rotating Body 100G; (1) Dc Motor; 1- Drive Belt; (1) Rotating Body Hanger; 1- Centripetal Force Indicator; (2) Adjustable Feet; 1- Balance Weight; (1) 60-Grid Fence; 1- Photogate; (1) Photogate Electronic Timer	QCU	No	PB	2nd Semester				TF	587,250.00	0.00	587,250.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms
10705140	Digital Stopwatch Waterproof Show Hour, Minute, Second, Am/Pm Indicator, Month, Data, And Day Of The Week You Can Select 12 Or 24 Hour User With This Chronograph Digital Sports Stop Watch This Chronograph Stop Watch With Alarm And Hourly Chime Function With Compass Design, Give You More Convenient High Quality With Excellent Performance Specifications: Material: Plastic Color:Black Powered By: Button Battery (Included) Size (L X W X H): 8X 6X 2Cm	QCU	No	PB	2nd Semester				TF	39,400.00	0.00	39,400.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms
10705140	Elenco Economy Analog Power Supply An Ideal Power Supply For School Lab. It Has A Dc Output From 0-30 Amps. The Voltage Adjust Knob Controls All Three Output While Volt And Amp Display The Desired Setting	QCU	No	PB	2nd Semester				TF	300,450.00	0.00	300,450.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms
10705140	Mechanics Demonstration Kit Specification: Fixed Pulley; Free Pulley Single; Free Pulley – Double; First-Type Lever; Second-Type Lever; Third-Type Lever; Balance; Wheel And Axle; Gear Set; Incline; Pendulum; Three Forces Equilibrium; Hooke'S Law; Friction.	QCU	No	PB	2nd Semester				TF	647,665.00	0.00	647,665.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms
10705140	Frictionless Dynamic Track This Traditional Cart And Track System Features An Aluminum Track (1.2 M Or 2.2 M Length), Two Low-Friction, Plastic Carts, An Ultra Pulley, And All Of The Necessary Attachment Accessories	QCU	No	PB	2nd Semester				TF	283,500.00	0.00	283,500.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms
10705140	Small Bone Caliper Small Bone Caliper (Antropometer), 30 Cm	QCU	No	PB	2nd Semester				TF	324,000.00	0.00	324,000.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms
10705140	Hand Dynamometer Lafayette	QCU	No	PB	2nd Semester				TF	174,152.00	0.00	174,152.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms
10705140	Projectile Motion Specification: 1- Base 1- Cannon Bracket 1- Cannon 1- Steel Ball 2- C-Shaped Clip 1- Cannon Rod 1- Free Fall Set 1- Laser Set 1- Digital Photogate Timing System 1- Shooting Target	QCU	No	PB	2nd Semester				TF	978,750.00	0.00	978,750.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms
10705140	Rotational Inertia Specification: 1-Rotating Base 1- T-Shaped Bracket 1- Movable Connector 1- Movable Bracket Connector 1- Pulley; (1) Free Fall Stand 1-Photogate Electronic Timer; (1) Photogate; 1- Rotating Disk; (1) Thin Hoop; (1) Hallow Cylinder; 1- Thin Spherical Shell; (1) Solid Sphere; (1) Solid Cylinder; 1- Rod; (1) Rectangular Plate; (1) Fixed Bar; (1) Fixed Bar (Disk); 1- Fixed Bar (Thin Spherical Shell); (Fix Bar (Solid Shape)	QCU	No	PB	2nd Semester				TF	1,046,250.00	0.00	1,046,250.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms
10705140	Sanwa Analog Multi Tester Multitester Ap33 Elastomer Material Absorbs Shock From Fall High-Durability Nylon-Woven Copper Lead Using Elastomer Material Improves Flexibility And Reduces The Stress On The Lead Wire And The Probe When Bent. Bandwidth : 40~10Khz (50V And Below)	QCU	No	PB	2nd Semester				TF	91,800.00	0.00	91,800.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms
10705140	Sonometer System Specification: 1- Sonometer Base 1- Tension Adjuster 1- Tension Adjustable Rod 2- Adjustable Holder 2- Adjustable Coil Set 1- Iron Wire 1- Weight 1- Digital Frequency Generator Amplifier Frequency Range: 0.01Hz~9999.9Hz; Precision: 0.01Hz Amplitude: 1~99%; Power: 110V/200V; Usb Port Xi; Stroboscope Por X4; 5W Illumination; 210 Lumen	QCU	No	PB	2nd Semester				TF	506,250.00	0.00	506,250.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms
10705140	Toy Car Assembly Assemble An Awesome Cool Looking Racing Car. Completely Take Apart Car And Put It Back Together With Power Drill. Race Car Measures 7.5" X 3.5" X 2.5" , 30 Piece Set Includes 5 Car Parts, 5 Modification Parts, 8 Tires, Drill And Screws. When The Engine Is Turned On, The Take Apart Toy Car Gives Off Realistic Sounds And Lights. It'S The Perfect	QCU	No	PB	2nd Semester				TF	36,520.00	0.00	36,520.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705140	Fume Hood With Base Cabinet Standard Air By Pass With 100Mm Wide Full Double Wall Assembly, Counter Balance Safety Sash Glass And Built In Motr/Blower Dimensions: Width:1000Mm, Depth:760Mm, Height:900Mm Base To Counter Top, 1500Mm Hood Unit, 2400Mm Over All Height Table Top: Molded Resin Table Top(Acid Resistant), 1 Pc Molded Edgeless And Semi-Gloss Finish With Cup Sink With Complete Sets Of P-Trap And Drain Fittings.(All Resistant Acid) Exterior: Corrosion Resistant And Removable Molded Resin Panels, Concealed Screws And Fasteners And Self Lacking Catch Assembly Interior: Acid Resistant Molded Resin, Seamless And Edgeless Finish 1Pc Molded Type With Collared Hole Provisions For The 8" Dia. Hole For The Exhaust System Features: 1-20 Watts Vapor Proof Lighting, 1- Electric Outlet Double Gand 220Vac,1-Sirroco Blower With 8" Inlet Diameter And Motor, 1- Gas Spicket With Isolation Valve,1-Base Cabinet W/O Lock With Two(2) Concealed Hinge Swing Doors Ducting: (Installation For One Storey Building Only) 1-Fiberglass Duct Pipe 8" Dia X 12" Long 2-Fiberglass Duct Elbow 8" Dia 1-Fiberglass Duct Coupling 8" Dia 1-Fiberglass Weather Cup (Price Includes Ducting Installation For One Storey Building Only(Maximum Of 12 Ft In Length). In Excess Of This, Additional Cost Shall Be Charged	QCU	No	PB	2nd Semester				TF	830,000.00	0.00	830,000.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms
50203990	Pre Starter Feeds For Hito 20Kg	QCU	No	PB	3rd Quarter				TF	16,200.00	16,200.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10705140	Free Fall Apparatus Includes 3 Steel Balls, Three Contact Pins Under The Release Mechanism, Stainless Surface And Read Off A Scale On The Scale	QCU	No	PB	2nd Semester				TF	598,730.00	0.00	598,730.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms
50203990	Chinese Celery (Variety :V-025) 500 Seeds	QCU	No	PB	3rd Quarter				TF	250.00	250.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Starter Feed For Tilapia 25Kg	QCU	No	PB	3rd Quarter				TF	16,200.00	16,200.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Lettuce Loose-Leaf 1000 Seeds/Pack At 10 Grams Of Sseed (Variety: Ava Red , Dazzling/Fion Green ,Grand Rapid , Kimberly Red ,Matt Green , Olga Red ,Red Rapid)	QCU	No	PB	3rd Quarter				TF	3,600.00	3,600.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Lettuce Romaine Grand Romaine: 10800 Of Seeds At 10G	QCU	No	PB	3rd Quarter				TF	3,600.00	3,600.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Bottle Gourd Ever Happiness	QCU	No	PB	3rd Quarter				TF	500.00	500.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Bottle Gourd Long Life	QCU	No	PB	3rd Quarter				TF	500.00	500.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Other Types Of Lettuce Four Various Types/Colors (Varities: Ava Red , Dazzling/Fion Green ,Grand Rapid , Kimberly Red ,Matt Green , Olga Red ,Red Rapid	QCU	No	PB	3rd Quarter				TF	3,600.00	3,600.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Mustard Pack, 1200 Seeds/Pack (Varieties: Bau-Sin,King Mustard) 4850 Seed/ 10G	QCU	No	PB	3rd Quarter				TF	500.00	500.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Pechay (Varieties: Green Autumn, Scarlet, Summer Summit , Well Top) At 2000 Seeds/ 10G	QCU	No	PB	3rd Quarter				TF	2,000.00	2,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Eggplant 30 Packs (Variety: Charming, Farmers Long, Fullness Fond May) 2500 Seeds At 10 Grms	QCU	No	PB	3rd Quarter				TF	1,300.00	1,300.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Other Types Of Kale (2 Types) Chinese Kale 1000 Seeds/	QCU	No	PB	3rd Quarter				TF	250.00	250.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Sweet Pepper Varieties: Red Starl, Vega At 0.1 G	QCU	No	PB	3rd Quarter				TF	500.00	500.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Asparagus Bean , (Varieties: Green Pod Kaoshiung , Ky Bush) At 60 Seed/10G	QCU	No	PB	3rd Quarter				TF	500.00	500.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Tomato (Varities: Dalagita, Kingkong No.2 , Season Red, Sherry) 1500 Seeds/5G	QCU	No	PB	3rd Quarter				TF	3,000.00	3,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Papaya Red Lady At 5 Seeds	QCU	No	PB	3rd Quarter				TF	500.00	500.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Marigold (Varities: F-590 African Marigold Mixed, F-595 French Marigold Mixed , F-605 French Marigold Mixed) 60 Seeds/Pack	QCU	No	PB	3rd Quarter				TF	500.00	500.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Sunflower (Varities: Rf-001 Sunshine Ybc, Rf-003 Sunshine Ogc)15 Seeds/Pack	QCU	No	PB	3rd Quarter				TF	500.00	500.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Zinnia (Varities: F-650 Zinnia Mixed,F-655 Mini Zinnia Mixed) At 30-40 Seeds/Pack	QCU	No	PB	3rd Quarter				TF	500.00	500.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Cosmos (Varieties: Daylight Series Mix (Sunlight Series Mix) , Daylight Yellow (Sunlight Yellow) , Daylight Orange (Sunlight Orange), Mozart Pink (Sonata Pink), Mozart White (Sonata White) At 1000 Seeds/Pack	QCU	No	PB	3rd Quarter				TF	1,800.00	1,800.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Basil 100 Seeds	QCU	No	PB	3rd Quarter				TF	150.00	150.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Kale Pack, Curly (Varieties:Green Delicacy , New Veg-Gin)2600 Seeds/ 10 G	QCU	No	PB	3rd Quarter				TF	2,400.00	2,400.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50299990	Training/Workshop Foods @ 6 Sessions Pm Packed Snacks: Choice Of Grilled Cheese Burger/ Chicken Teriyaki Sandwich/ Steak And Cheese Sandwich, With Bottled Water Or Juice 350Ml	QCU	No	CA	3rd Quarter				TF	22,500.00	22,500.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10705140	Air Track Specification: 1-Air Track 1.5M 1- Low-Volume Pump 1-Cart (Big) 2- Cart (Small) 6 -Weight 10G 4- Movable Connector 1- Accessory Set 1-Photogate 1- Photogate Electronic Timer	QCU	No	PB	2nd Semester				TF	647,665.00	0.00	647,665.00	Acquisition of Equipment & Apparatus for Physics & Chemistry Laboratory Rooms
50203990	Starter Feed For Hito 25Kg	QCU	No	PB	3rd Quarter				TF	16,200.00	16,200.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Grower Feeds For Hito 25Kg	QCU	No	PB	3rd Quarter				TF	16,200.00	16,200.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Ammonia Tester	QCU	No	PB	3rd Quarter				TF	5,000.00	5,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Monoblock Back Rest Ht 780 Mm Front Legs Distance 355 Mm Seat Height: 375 Mm Seat Length: 355 Mm Side Legs Distance 365 Mm Seat Width 370 Mm Gross Weight 2.28 Kg Color: White	QCU	No	PB	3rd Quarter				TF	10,500.00	10,500.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50212990	Other Professional Services/Consultancies/Part-Time Trainors	QCU	No	DC	2nd Semester				TF	1,557,292.80	1,557,292.80	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50212990	Electrician/Welder	QCU	No	DC	2nd Semester				TF	50,000.00	50,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50299990	Training/Workshop Tarpaulin Tarp: 10 Ft X 12 Ft., Made Ofquality Material, Waterproof,Color-Printed With Qc And Qcu, Da-Ati	QCU	No	CA	3rd Quarter				TF	7,500.00	7,500.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Hot Pepper (Variety: Sinigang, Red Air,Miles Falvor, Ascent, Cleopatra At 800 Seeds @ 5 Grms)	QCU	No	PB	3rd Quarter				TF	2,050.00	2,050.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50299990	Training/Workshop Foods @ 6 Sessions Lunch: Packed Meals: Steamed Rice/ Fried Rice, One Viand (Choice Of Beef Tapa, Chicken Inasal, Fish Fillet With Tartar Sauce, Pork Steak) One Vegetable Dish (Choice Of Lumpiang Sariwa, Pinakbet, Chopsuey, Buttered Vegetables),Fresh Fruit, Coffee/ Bottled Water 350Ml	QCU	No	CA	3rd Quarter				TF	31,500.00	31,500.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Grower Feeds For Tilapia 25 Kg	QCU	No	PB	3rd Quarter				TF	16,200.00	16,200.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50299990	Training/Workshop Honorarium 4 Speakers Per Sessions Of Blended Training/Webinar About Greenhouse Design And Management, Package Of Technologies For Growing Cucurbits, Package Of Technology For Growing Solanaceae,Herbs, Leafy Vegetables, Ipm, Nutrient Solution Monitoring And Management	QCU	No	CA	3rd Quarter				TF	96,000.00	96,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10705030	Modem Access Tech: 4G 2.4Ghz Single-Band Wifi Connect Up To 10 Devices Power Adapter 12V Dc 1 Lan Port,, Allows Wired Connection Of 1 Device	QCU	No	PB	3rd Quarter				TF	4,000.00	0.00	4,000.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10705030	Router Ac Adapter Input: 100-240V~ 50/60Hz 0.3A Ac Adapter Output: 12V 1A Ports: 2 10/100Mbps Wan/Lan Ports, 1 Power Port Button: 1 Reset Button On The Underside Flash: 16 Mb Sdram: 128 Mb Dimensions (W X D X H): 7.5 × 3.6 × 3.6 In. (190.5 × 90.7 × 90.7 Mm) Antenna Type: 2 Internal Dual-Band Antennas Per Deco Unit Frequency: 2.4Ghz And 5Ghz Wireless Security: Wpa-Psk/Wpa2-Psk Wan Type: Dynamic Ip/Static Ip/Pppoe/L2Tp/Pptp What'S In The Box: 3 Deco Units, 3 Power Adapters, 1Rj45 Ethernet Cable	QCU	No	PB	3rd Quarter				TF	4,000.00	0.00	4,000.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10705030	Printer A4 Wi-Fi All - In One Ink Tank -Print, Scn, Copy, Wifi, Usb 2.0 -Compact Integrated Tank Design -High Yiled Bottles -Spill Free Error Free Refilling -Wi Fi And Wi Fi Direct -Seamless Setup Via Smart Panel Boardless Printing Up To 4 R	QCU	No	PB	3rd Quarter				TF	16,725.00	0.00	16,725.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	Desktop Computer Processor: Intel Core I5-11400 (E22), Videocard: Radeon Rx560, Videocard: Radeon Rx560, Memory: 16Gb Ram - Videocard: Radeon Rx560 - Memory: 16Gb Ram - Storage: 250Gb Ssd Pcie Nvme M.2 1Tb Sata - Fan: Cooler Master MI120L V2 Rgb - Power Supply: 600W 80 - Chassis: Trendsonic Raider Tg Rgb -With Complete Set Of Keyboard: Mouse & Wirings	QCU	No	PB	3rd Quarter				TF	50,000.00	0.00	50,000.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Kangkong Upland (900 Seeds)-Green Giant/ 10 Grms	QCU	No	PB	3rd Quarter				TF	250.00	250.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Ampalaya Jadeite 5'S Small Pack	QCU	No	PB	3rd Quarter				TF	250.00	250.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Cucumber Variety: Aladdin, Fountain, Thumb Sweet(300 Seeds/10 Grms)	QCU	No	PB	3rd Quarter				TF	1,500.00	1,500.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50299990	Training/Workshop Foods @ 6 Sessions Am Packed Snacks: Choice Of Grilled Cheese Burger/ Chicken Teriyaki Sandwich/ Steak And Cheese Sandwich, With Bottled Water Or Juice 350Ml	QCU	No	CA	3rd Quarter				TF	22,500.00	22,500.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10707020	Scaffolding Works: Intermediate (Book With Dvd) (In Compliance With Nc Ii) C2019 Isbn:9781984635051	QCU	No	PB	4th Quarter				GF	26,085.00	0.00	26,085.00	Continuing Appropriation
10707020	Illustrated Handbook Of Physical Chemistry 3G Learning, C2018 Isbn:9781680943917	QCU	No	PB	4th Quarter				GF	31,264.29	0.00	31,264.29	Continuing Appropriation
10707020	Industrial Engineering & Manufacturing Processes. Witherspoon, C2017 Isbn:9781635494815	QCU	No	PB	4th Quarter				GF	28,542.84	0.00	28,542.84	Continuing Appropriation
10707020	Industrial Engineering And Manufacturing Processes Go, C2017, Isbn:9781680956894	QCU	No	PB	4th Quarter				GF	25,692.87	0.00	25,692.87	Continuing Appropriation
10707020	Industrial Power Electronics Ganguly, C2017 Isbn:9789350146361	QCU	No	PB	4th Quarter				GF	26,228.56	0.00	26,228.56	Continuing Appropriation
10707020	Introduction To Circuits And Systems Galido, C2017 Isbn:9781680959031	QCU	No	PB	4th Quarter				GF	24,835.71	0.00	24,835.71	Continuing Appropriation
10707020	Introduction To Enviromental Engineering Walsh, C2017 Isbn:9781635495331	QCU	No	PB	4th Quarter				GF	34,964.29	0.00	34,964.29	Continuing Appropriation
10707020	Introduction To Robotics Evans, C2017 Isbn:9781635494884	QCU	No	PB	4th Quarter				GF	34,250.00	0.00	34,250.00	Continuing Appropriation
10707020	Introductory Chemistry Hayesc2017, Isbn:9781635493979	QCU	No	PB	4th Quarter				GF	34,250.00	0.00	34,250.00	Continuing Appropriation
10707020	Machining : Advanced (2Nd Edition) W/Dvd (In Compliance With Nc Iii) C2019 Isbn:9781984634122	QCU	No	PB	4th Quarter				GF	26,085.00	0.00	26,085.00	Continuing Appropriation
10707020	Machining : Intermediate W/Dvd (In Compliance With Nc Ii) C2019 Isbn:9781984634108	QCU	No	PB	4th Quarter				GF	26,085.00	0.00	26,085.00	Continuing Appropriation
10707020	Consumer Behavior: Building Marketing Strategy / 14Th Ed. Mothersbaugh, C2020 Isbn:9781260566482	QCU	No	PB	4th Quarter				GF	28,485.00	0.00	28,485.00	Continuing Appropriation
10707020	Manufacturing Engineering And Technology Brein, C2017 Isbn:9781635494938	QCU	No	PB	4th Quarter				GF	34,250.00	0.00	34,250.00	Continuing Appropriation
10707020	How To Rewind And Repair Transformers 3G Learning, C2019 Isbn:9781984628541	QCU	No	PB	4th Quarter				GF	34,975.00	0.00	34,975.00	Continuing Appropriation
10707020	Masonry: Beginner (2Nd Edition) W/Dvd (In Compliance With Nc I) C2019 Isbn:9781984634146	QCU	No	PB	4th Quarter				GF	26,085.00	0.00	26,085.00	Continuing Appropriation
50203990	Steel Knapsack Sprayer (16L Capacity), Manual Stainless Steel, With Complete Set Of Nozzle And Hose	QCU	No	PB	3rd Quarter				TF	6,000.00	6,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Wheel Barrow A Wheel At The Front A Barrow The Container Used For Carrying The Load 2 Stands At The Back, And 2 Handles.	QCU	No	PB	3rd Quarter				TF	18,000.00	18,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Gi Wire #18 1 Kilo , 85Meter	QCU	No	PB	3rd Quarter				TF	1,080.00	1,080.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Gi Wire #16 1 Kilo , 56 Meter	QCU	No	PB	3rd Quarter				TF	1,292.00	1,292.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Working Cloths And Hat Farm Hat, Rattan, Large Hat Size: 7.2 Inches In Length (Head Area), 19 Inches In Length Total Width Of The Hat, Round Necklinelong Sleeves(Semi Cotton)Half Button Placket: Large (Men Size)	QCU	No	PB	3rd Quarter				TF	11,538.00	11,538.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Welding Rod Diameter: 2Mm , 1.6Mm, Length: 500Mm, Material: Aluminum, Color: Silver	QCU	No	PB	3rd Quarter				TF	20,000.00	20,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10707020	Financial & Managerial Accounting Williams, C2021 Isbn:9781260575576	QCU	No	PB	4th Quarter				GF	29,980.00	0.00	29,980.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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10707020	Finance: Applications And Theory / 5Th Ed. Cornett, C2020 Isbn:9781260566673	QCU	No	PB	4th Quarter				GF	25,785.00	0.00	25,785.00	Continuing Appropriation
10707020	Business Feasibility Study. Serrano, C2014	QCU	No	PB	4th Quarter				GF	6,701.79	0.00	6,701.79	Continuing Appropriation
10707020	Essentials Of Business Ethics/ Sergote, C2019	QCU	No	PB	4th Quarter				GF	9,180.00	0.00	9,180.00	Continuing Appropriation
10707020	Human Resource Management Gagne, Et Al., Isbn: 967-15997-0-9	QCU	No	PB	4th Quarter				GF	33,320.00	0.00	33,320.00	Continuing Appropriation
10707020	Accounting Information System/4Th Ed Turner, C2020 Isbn:9781119667445	QCU	No	PB	4th Quarter				GF	41,985.00	0.00	41,985.00	Continuing Appropriation
10707020	Rsc School Shakespeare: The Tempest C2018, labn:9780198364825	QCU	No	PB	4th Quarter				GF	19,960.00	0.00	19,960.00	Continuing Appropriation
10707020	Strategic Management. Marcelo, C2020	QCU	No	PB	4th Quarter				GF	12,265.68	0.00	12,265.68	Continuing Appropriation
10707020	Supply Chain And Logistic Management. Mendoza, C2020	QCU	No	PB	4th Quarter				GF	15,351.44	0.00	15,351.44	Continuing Appropriation
10707020	The Basics Of Income And Business Taxation / Austria, C2019	QCU	No	PB	4th Quarter				GF	15,351.44	0.00	15,351.44	Continuing Appropriation
10707020	International Business & Trade. Martin, C2021	QCU	No	PB	4th Quarter				GF	12,265.68	0.00	12,265.68	Continuing Appropriation
10707020	Evidence-Based Recruiting Tarki, C2020 Isbn:9781260461411	QCU	No	PB	4th Quarter				GF	27,965.00	0.00	27,965.00	Continuing Appropriation
10707020	Logistic Management W/ Dvd 3G Learning, C2015 Isbn:9789351154884	QCU	No	PB	4th Quarter				GF	25,949.98	0.00	25,949.98	Continuing Appropriation
10707020	Operations Management In The Supply Chain: Decisions & Cases / 8Th Ed. Schroeder, C2021 Isbn:9781260571431	QCU	No	PB	4th Quarter				GF	24,885.00	0.00	24,885.00	Continuing Appropriation
10707020	Staffing Organizations / 10Th Ed. Heneman Iii, C2022 Isbn:9781260597608	QCU	No	PB	4th Quarter				GF	29,985.00	0.00	29,985.00	Continuing Appropriation
10707020	Productivity And Quality Management (Obeapproach) Serrano, C2016	QCU	No	PB	4th Quarter				GF	34,425.00	0.00	34,425.00	Continuing Appropriation
10707020	Retailing Putit, C2018 Isbn:9789672113041	QCU	No	PB	4th Quarter				GF	21,657.12	0.00	21,657.12	Continuing Appropriation
10707020	Illustrated Handbook Of Data Communication Networks 3G Learning, C2018 Isbn:9781680949735	QCU	No	PB	4th Quarter				GF	32,121.42	0.00	32,121.42	Continuing Appropriation
10707020	Financial & Managerial Accounting Williams, C2021 Isbn:9781260575576	QCU	No	PB	4th Quarter				GF	37,475.00	0.00	37,475.00	Continuing Appropriation
10707020	Hvac & Refrigeration System/ 2Nd Ed. 3G Learning, C2019 Isbn:9781984634528	QCU	No	PB	4th Quarter				GF	34,975.00	0.00	34,975.00	Continuing Appropriation
10707020	Human Resource Management/4Th Ed. Perada, C2020	QCU	No	PB	4th Quarter				GF	12,265.68	0.00	12,265.68	Continuing Appropriation
10707020	Marketing Management C2019	QCU	No	PB	4th Quarter				GF	10,722.88	0.00	10,722.88	Continuing Appropriation
10707020	Advertising And Promotion: An Integrated Marketing Communication / 12Th Ed. Belch, C2021 Isbn:9781260570991	QCU	No	PB	4th Quarter				GF	29,985.00	0.00	29,985.00	Continuing Appropriation
10707020	Applied Statistics In Business And Economics / 7Th Ed. Doane, 2022 Isbn:9781260597646	QCU	No	PB	4th Quarter				GF	26,985.00	0.00	26,985.00	Continuing Appropriation
10707020	Business Foundation / 12Th Ed. Ferrell, C2020 Isbn:9781260565805	QCU	No	PB	4th Quarter				GF	34,975.00	0.00	34,975.00	Continuing Appropriation
10707020	Business Law/ 18Th Ed. Prenkert, C2022 Isbn:9781265406394	QCU	No	PB	4th Quarter				GF	26,985.00	0.00	26,985.00	Continuing Appropriation
10707020	Business Law And Strategy Melvin, C2021 Isbn:9781260547801	QCU	No	PB	4th Quarter				GF	26,985.00	0.00	26,985.00	Continuing Appropriation
10707020	Fundamentals Of Thermodynamics Medina, C2018 Isbn:9781635498059	QCU	No	PB	4th Quarter				GF	34,964.30	0.00	34,964.30	Continuing Appropriation
10707020	Guide To Tcp/Ip Ipv6 And Ipv4 / 5Th Ed. Pyles, C2017 Isbn:9781305946958	QCU	No	PB	4th Quarter				GF	29,985.71	0.00	29,985.71	Continuing Appropriation
10707020	Handbook Of Linear And Non-Linear Functional Analysis Alice, C2020 Isbn:9789350305447	QCU	No	PB	4th Quarter				GF	21,407.13	0.00	21,407.13	Continuing Appropriation
10707020	Environmental Management: Concepts, Principles And Practice With Introduction To Philippine Eis System. Mendoza. C2018	QCU	No	PB	4th Quarter				GF	15,351.44	0.00	15,351.44	Continuing Appropriation
10707020	Theory, Practice And Techniques In Project Management 3G Learning, C2018 Isbn:9781680947823	QCU	No	PB	4th Quarter				GF	35,678.55	0.00	35,678.55	Continuing Appropriation
10707020	Teaching Early Years: Theory And Practice Thomas, C2018 Isbn:9781473946262	QCU	No	PB	4th Quarter				GF	36,514.29	0.00	36,514.29	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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10707020	Revised Corporation Code Of The Philippines: Republic Act No. 11232 Commentaries And Cases. Joseph Sedfrey S. Santiago, Et Al.,C2019	QCU	No	PB	4th Quarter				GF	12,497.12	0.00	12,497.12	Continuing Appropriation
10707020	The Teacher And The School Curriculum/ Bilbao, C2020	QCU	No	PB	4th Quarter				GF	12,320.00	0.00	12,320.00	Continuing Appropriation
10707020	Cognitive Science: Philosophy Of Mind Simmonds, 2018 Isbn:9781632407658	QCU	No	PB	4th Quarter				GF	29,985.00	0.00	29,985.00	Continuing Appropriation
10707020	Counselling Children: A Practical Introduction/ 5Th Ed. Geldard, 2018 Isbn:9781473953338	QCU	No	PB	4th Quarter				GF	32,821.43	0.00	32,821.43	Continuing Appropriation
10707020	Cultural Studies: Theory And Practice Palmer, C2018 Isbn:9781682855546	QCU	No	PB	4th Quarter				GF	35,678.57	0.00	35,678.57	Continuing Appropriation
10707020	Evaluating Research: Methodology For People Who Need To Read Research/ 2Nd Ed. Dane, C2018 Isbn:9781483373348	QCU	No	PB	4th Quarter				GF	38,121.43	0.00	38,121.43	Continuing Appropriation
10707020	Everything You Need For Mathematics Coaching Grades K-12 Mcgathan, C2018 Ibsn:9781544316987	QCU	No	PB	4th Quarter				GF	21,407.14	0.00	21,407.14	Continuing Appropriation
10707020	Global Education Policy And International Development: New Agendas, Issues, And Policies/ 2Nd Ed. Verger, C2018 Isbn:9781474296014	QCU	No	PB	4th Quarter				GF	27,107.14	0.00	27,107.14	Continuing Appropriation
10707020	Introducing Multilingualism: A Social Approach/ 2Nd Ed. Horner, C2018 Isbn:9781138244498	QCU	No	PB	4th Quarter				GF	32,107.14	0.00	32,107.14	Continuing Appropriation
10707020	On Ethnography Daynes, C2018 Isbn:9780745685601	QCU	No	PB	4th Quarter				GF	25,085.71	0.00	25,085.71	Continuing Appropriation
10707020	Philosophy Of Language And Linguistics Fitt, C2018 Isbn:9781635498356	QCU	No	PB	4th Quarter				GF	21,407.14	0.00	21,407.14	Continuing Appropriation
10707020	Technology For Teaching Learning 1 /Bilbao, C2019	QCU	No	PB	4th Quarter				GF	13,808.56	0.00	13,808.56	Continuing Appropriation
10707020	Taking Learner - Centered Approach To Music Education Hilden, C2018 Isbn:9781138695627	QCU	No	PB	4th Quarter				GF	32,107.14	0.00	32,107.14	Continuing Appropriation
10707020	Teaching Proffesion In The 21St Century/ Sarandi, C2019	QCU	No	PB	4th Quarter				GF	10,722.88	0.00	10,722.88	Continuing Appropriation
10707020	Teaching Mathematics In The Visible Learning Classroom Grade 6-8 Almarode, C2019 Isbn:9781544333182	QCU	No	PB	4th Quarter				GF	30,678.57	0.00	30,678.57	Continuing Appropriation
10707020	The Bloomsbury Introduction To Children'S And Young Adult Literature Coats, C2018 Isbn:9781472575531	QCU	No	PB	4th Quarter				GF	27,107.14	0.00	27,107.14	Continuing Appropriation
10707020	The Cambridge Handbook Of Creativity Across Domains Kaufman, C2018 Isbn:9781107526662	QCU	No	PB	4th Quarter				GF	42,407.14	0.00	42,407.14	Continuing Appropriation
10707020	A Guide To Qualitative Field Research/ 3Rd Ed. Bailey, C2018 Isbn:9781506306995	QCU	No	PB	4th Quarter				GF	26,978.58	0.00	26,978.58	Continuing Appropriation
10707020	Documentary Research In The Social Sciences Tight, C2019 Isbn:9781526426659	QCU	No	PB	4th Quarter				GF	32,821.45	0.00	32,821.45	Continuing Appropriation
10707020	Doing Research In The Real World/ 4Th Ed. Gray, C2018 Isbn:9781526418524	QCU	No	PB	4th Quarter				GF	25,692.87	0.00	25,692.87	Continuing Appropriation
10707020	Ethics Theory And Contemporary Issues Olsen, C2019 Isbn:9781641720274	QCU	No	PB	4th Quarter				GF	39,250.00	0.00	39,250.00	Continuing Appropriation
10707020	Industrial Ecology Spencer, C2018 Isbn:9781635498127	QCU	No	PB	4th Quarter				GF	34,250.00	0.00	34,250.00	Continuing Appropriation
10707020	Introducing English For Specific Purposes Anthony, C2018 Isbn:9781138936652	QCU	No	PB	4th Quarter				GF	32,107.15	0.00	32,107.15	Continuing Appropriation
10707020	Principles Of Environmental Science: Inquiry And Applications/ 9Th Ed. Cunningham, 2020 Isbn:9781260566024	QCU	No	PB	4th Quarter				GF	39,250.00	0.00	39,250.00	Continuing Appropriation
10707020	Rsc School Shakespeare: The Merchant Of Venice C2018 Isbn:9780198365952	QCU	No	PB	4th Quarter				GF	19,960.00	0.00	19,960.00	Continuing Appropriation
10707020	Primary Mathematics Knowledge And Understanding/ 8Th Ed. Mooney, C2018 Isbn:9781526440525	QCU	No	PB	4th Quarter				GF	37,657.14	0.00	37,657.14	Continuing Appropriation
10707020	Journalism Approach To Teaching Andlearning Communication In English/ Natano, C2019	QCU	No	PB	4th Quarter				GF	5,737.50	0.00	5,737.50	Continuing Appropriation
10707020	Technology & Innovation Management Diego, C2016 Isbn:9781682850619	QCU	No	PB	4th Quarter				GF	24,835.71	0.00	24,835.71	Continuing Appropriation
10707020	Environmental Science/ Bueno, C2019	QCU	No	PB	4th Quarter				GF	10,722.88	0.00	10,722.88	Continuing Appropriation
10707020	Essentials Of Business Ethics/ Sergote, C2019	QCU	No	PB	4th Quarter				GF	9,180.00	0.00	9,180.00	Continuing Appropriation
10707020	Ethics: A Heuristic Approach/ Angulo, C2019	QCU	No	PB	4th Quarter				GF	9,180.00	0.00	9,180.00	Continuing Appropriation

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10707020	Grassroots Globalization: Reforestation And Cultural Revitalization In The Philippinescordilleras. Shimizu Hiromu, C2019"	QCU	No	PB	4th Quarter				GF	11,351.52	0.00	11,351.52	Continuing Appropriation
10707020	Laon-Laan: A Guide For The Study And Understanding Of The Life And Contributions Jose Rizal To The Phil. Nationhood And Society De Viana, C2019	QCU	No	PB	4th Quarter				GF	15,351.44	0.00	15,351.44	Continuing Appropriation
10707020	Scripted By Men Not By Fate Andres Bonifacio In Cavite. Borromeo-Buehler, S., C2017	QCU	No	PB	4th Quarter				GF	4,556.30	0.00	4,556.30	Continuing Appropriation
10707020	Technical Communication: Research Comepetance To Academic Excellence/ Casela, C2019	QCU	No	PB	4th Quarter				GF	7,666.05	0.00	7,666.05	Continuing Appropriation
10707020	Supervision: Concepts And Skill-Building / 11Th Ed. Certo, C2022 Isbn:9781265105303	QCU	No	PB	4th Quarter				GF	25,485.00	0.00	25,485.00	Continuing Appropriation
10707020	Employee Training & Development / 8Th Ed. Noe, C2020 Isbn:9781260565638	QCU	No	PB	4th Quarter				GF	23,985.00	0.00	23,985.00	Continuing Appropriation
10707020	Essentials Of Marketing Research / 5Th Ed. Hair, Jr, C2021 Isbn:978126057578	QCU	No	PB	4th Quarter				GF	17,985.00	0.00	17,985.00	Continuing Appropriation
10707020	The Child And Adolesent Learners And Learning Principles Obe & Ppst-Based/ Corpuz, C2018	QCU	No	PB	4th Quarter				GF	16,894.32	0.00	16,894.32	Continuing Appropriation
10707020	Field Study 2: Participation And Teachingassitanship/ Brawn, C2019	QCU	No	PB	4th Quarter				GF	6,701.80	0.00	6,701.80	Continuing Appropriation
10707020	Technical Writing: A Resource Guide To Writing Across Disciplines/ Rosales, C2019	QCU	No	PB	4th Quarter				GF	12,265.71	0.00	12,265.71	Continuing Appropriation
10707020	Assesment Of Learning 1 /4Th Ed Obe & Ppstbased/ Navarro, C2019	QCU	No	PB	4th Quarter				GF	12,265.68	0.00	12,265.68	Continuing Appropriation
10707020	Kontekstwalisadong Filipino Sa Malayuningkomunikasyon Obe/ Acopra, C2018	QCU	No	PB	4th Quarter				GF	9,180.00	0.00	9,180.00	Continuing Appropriation
10707020	Assesment Of Learning 1 /4Th Ed Obe & Ppstbased/ Navarro, C2019	QCU	No	PB	4th Quarter				GF	12,265.68	0.00	12,265.68	Continuing Appropriation
10707020	Building And Enhancing New Literacies Acrosssthe Curriculum/ De Leon, C2020	QCU	No	PB	4th Quarter				GF	13,808.56	0.00	13,808.56	Continuing Appropriation
10707020	Curriculum Development/ Romo, C2019	QCU	No	PB	4th Quarter				GF	9,180.00	0.00	9,180.00	Continuing Appropriation
10707020	Ethics 101 An Exploration On The Concept Ofright And Wrong/ Ang, C2020	QCU	No	PB	4th Quarter				GF	12,265.68	0.00	12,265.68	Continuing Appropriation
10707020	Ethics/ Corpuz, C2020	QCU	No	PB	4th Quarter				GF	10,722.88	0.00	10,722.88	Continuing Appropriation
10707020	Mathematics In The Modern World/ Reyes, C2018	QCU	No	PB	4th Quarter				GF	10,722.88	0.00	10,722.88	Continuing Appropriation
10707020	Purposive Communication Sebastian, C2019	QCU	No	PB	4th Quarter				GF	9,180.00	0.00	9,180.00	Continuing Appropriation
10707020	Teacher And The Community, School Cultureand Organizational Leadership/ Prieto, C2019	QCU	No	PB	4th Quarter				GF	10,722.88	0.00	10,722.88	Continuing Appropriation
10707020	Teaching Intership/ Borabo, C2018	QCU	No	PB	4th Quarter				GF	15,351.44	0.00	15,351.44	Continuing Appropriation
10707020	Field Study 1: Observations Of Teaching-Learning In Actual School Environment/ Leus, C2019	QCU	No	PB	4th Quarter				GF	6,701.80	0.00	6,701.80	Continuing Appropriation
10707020	Revolt Of The Masses: The Story Of Bonifacio And The Katipunan. Agoncillio, C2017	QCU	No	PB	4th Quarter				GF	11,455.76	0.00	11,455.76	Continuing Appropriation
10707020	Digital Logic And Microprocessor Design With Interfacing/ 2Nd Ed. Hwang, C2018 Isbn:9781305859456	QCU	No	PB	4th Quarter				GF	51,407.14	0.00	51,407.14	Continuing Appropriation
10707020	Fundamentals Of Computers And Information Technology Sahu, C2018 Isbn:9789352690145	QCU	No	PB	4th Quarter				GF	32,825.00	0.00	32,825.00	Continuing Appropriation
10707020	Fundamentals Of Machine Learning Vaugh, C2018 Isbn:9781635497939	QCU	No	PB	4th Quarter				GF	35,678.57	0.00	35,678.57	Continuing Appropriation
10707020	Integrating Analysis For Mixed Methods Research Bazeley, C2018 Isbn:9781412961868	QCU	No	PB	4th Quarter				GF	35,678.57	0.00	35,678.57	Continuing Appropriation
10707020	Introducing Information Systems/ 7Th Ed. Rainer, C2018 Isbn:9781119543442	QCU	No	PB	4th Quarter				GF	29,550.00	0.00	29,550.00	Continuing Appropriation
10707020	Information Systems: An Introduction (With Online Companion Resources) Jalaludin, C2018 Isbn:9789672113362	QCU	No	PB	4th Quarter				GF	22,950.00	0.00	22,950.00	Continuing Appropriation
10707020	Information Technology: Service Management 3G Learning, C2019 Isbn:9781682514108	QCU	No	PB	4th Quarter				GF	35,678.57	0.00	35,678.57	Continuing Appropriation
10707020	Introduction To Computer Networking Davies, C2018 Isbn:9781632407467	QCU	No	PB	4th Quarter				GF	35,678.57	0.00	35,678.57	Continuing Appropriation
10707020	Introductory Discrete Mathematics Rhoades, C2018 Isbn:9781682855492	QCU	No	PB	4th Quarter				GF	35,678.57	0.00	35,678.57	Continuing Appropriation

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707020	Invitation To Computer Science/ 8Th Ed. Schneider, C2019 Isbn:9781337561914	QCU	No	PB	4th Quarter				GF	36,407.14	0.00	36,407.14	Continuing Appropriation
10707020	Business Ethics: Decision Making For Personal Integrity/ 5Th Ed. Hartman, C2019 Isbn:9781260575811	QCU	No	PB	4th Quarter				GF	37,975.00	0.00	37,975.00	Continuing Appropriation
10707020	Pc Assembling & Troubleshooting/ 2Nd Ed. 3G Learning, C2019 Isbn:9781680948127	QCU	No	PB	4th Quarter				GF	34,975.00	0.00	34,975.00	Continuing Appropriation
10707020	Data Mining And Business Intelligence Jain, C2018 Isbn:9789352691074	QCU	No	PB	4th Quarter				GF	34,964.29	0.00	34,964.29	Continuing Appropriation
10707020	The Teaching Proffesion-4E Obe & Kto12 Based Bilbao, C2019	QCU	No	PB	4th Quarter				GF	12,320.00	0.00	12,320.00	Continuing Appropriation
10707020	Understanding Philippine History: Readingand Discourse/ Rosales, C2020	QCU	No	PB	4th Quarter				GF	12,400.00	0.00	12,400.00	Continuing Appropriation
10707020	Accounting For Governmental & Nonprofit Entities /19Th Ed. Reck, C2022 Isbn:9781265669454	QCU	No	PB	4th Quarter				GF	37,785.00	0.00	37,785.00	Continuing Appropriation
10707020	Business Analytics Jaggia, C2021 Isbn:9781260576016	QCU	No	PB	4th Quarter				GF	25,785.00	0.00	25,785.00	Continuing Appropriation
10707020	Business Driven Information Systems/ 7Th Ed. Baltzan, C2021 Isbn:9781260570854	QCU	No	PB	4th Quarter				GF	22,485.00	0.00	22,485.00	Continuing Appropriation
10707020	Business Ethics Now/ 6Th Ed. Ghillyer, C2021 Isbn:9781260575736	QCU	No	PB	4th Quarter				GF	20,985.00	0.00	20,985.00	Continuing Appropriation
10707020	Contemporary Labor Economics/ 12Th Ed. Mcconnell, C2021 Isbn:9781260570625	QCU	No	PB	4th Quarter				GF	26,985.00	0.00	26,985.00	Continuing Appropriation
10707020	Corporate Finance: Core Principles And Applications / 6Th Ed. Ross, C2021 Isbn:9781260571127	QCU	No	PB	4th Quarter				GF	25,485.00	0.00	25,485.00	Continuing Appropriation
10707020	Agroenterpreneurship: Intermediate W/Dvd (In Compliance With Nc Ii) C2019 Isbn:9781984633675	QCU	No	PB	4th Quarter				GF	25,263.00	0.00	25,263.00	Continuing Appropriation
50203010	Rfid Ink 300 Prints/Box	QCU	No	N	4th Quarter				TF	270,000.00	270,000.00	0.00	Acquisition of Supplies for Students School ID
50203990	Rfid Card Dimension:86X54 Mm Thickness:0.88Mm Materials:Pvc Data Storage Time: Minimum 10 Years Operating Temperature: -20 T +60°C Stockage Temperature: -20 To +65°C	QCU	No	N	4th Quarter				TF	152,875.00	152,875.00	0.00	Acquisition of Supplies for Students School ID
10707020	Modern Operating System Summeres, C2018 Isbn:9781682855348	QCU	No	PB	4th Quarter				GF	35,678.57	0.00	35,678.57	Continuing Appropriation
10707020	3D Game Art Development: Advanced W/Dvd (In Compliance With Nc Iii) C2019 Isbn:9781984634627	QCU	No	PB	4th Quarter				GF	25,695.00	0.00	25,695.00	Continuing Appropriation
10705140	Analog & Digital Communication Trainer (Basic Communication System) Features: *It Offers The Beginner Complete Courses Of Basic Analog And Digital Communication. *Familiarization With The Operative Aspects Of The Work In Telecommuication Laboratory *The Building Block And Components Sysmbols Of The Circuits Are Printed On The Surface Of Each Modulles List Of Modules 1. Analog Communication Modules (1) Oscillator/Second Order Lpf & Hpf (2) Am Modulator/Demodulator (3) Dsb-Sc & Ssb Modulator/Demodulator (4) Fm Modulator/Demodulator (5) Pll Frequency Synthesizer (6) Tdm & Pam-Tdm Multiplexer/Demultiplexer (7) Fdm Multiplexer/Demultiplexer (8) Signal Converter/Recovery/Regeneration 2. Digital Communication Modules (1) A/D, D/A Converter Applications (2) Pwm Modulator/Demodulator (3) Fsk Modulator/Demodulator (4) Cvsd Modulator/Demodulator, Manchester Code Encode/Decode (5) Ask Modulator/Demodulator (6) Psk/Qpsk Modulator (7) Psk/Qpsk Demodulator 3. Power Supply & Signal Generator Unit (1) Main Unit List Of Experiments Analog Communication 1. Rf Oscillator Experiment 2. Second Order Lpf & Hpf Experiment 3. Am Modulator Experiment 4. Am Demodulator Experiment 5. Dsb-Sc And Ssb Modulator Experiment 6. Dsb-Sc And Ssb Demodulator Experiment 7. Fm Modulator Experiment 8. Fm Demodulator Experiment 9. Frequency Synthesizer 10. Tdm Multiplexer Experiments 11. Tdm Demultiplexer Experiments 12. Fdm Multiplexer Experiments 13. Fdm Demultiplexer Experiments 14. Frequency Converter Experiment 15. Carrier Frequency Recovery Experiment 16. Manchester Clock Regeneration Experiment Digital Communication 1. Analog To Digital Experiment 2. Digital To Analog Experiment 3. Pwm Modulator Experiment 4. Pwm Demodulator Experiment 5. Fsk Modulator Experiment 6. Fsk Demodulator Experiment 7. Cvsd Modulators & Demodulators 8. Manchester Code Encode/Decode 9. Ask Modulator/Demodulator 10. Psk/Qpsk Modulator/Demodulator Accessories: 1.Connector Leads 2.Experiment Manual 3.Teacher'S Guide 4.Storage Cabinet X 2 5.Rack Frame 6.Digital Storage Oscilloscope 7.Hand-Held Digital Multimeter	QCU	No	PB	3rd Quarter				TF	5,434,000.00	0.00	5,434,000.00	Acquisition of Engineering Equipment for Engineering Laboratory Rooms
10705140	Electric Circuit Lab Fundamentals Features: 1. Ideal For Electric Circuit Experiments And Design Exercises And Integrated Trainer With Complete Curriculum 2. Complete With Power Supplies And Test Systems For Easy And Efficient Experimentation 3. With Universal Breadboard (1680 Tie Points) For Circuit Design And Prototyping 4. All Modules Equipped With An 8-Bit Dip Switch For Circuits Fault Simulations Or Fault Insertion Technical Specification: · Main Unit 1. Dc Power Supply 1) Fixed Dc Power Supply A. Voltage Range: : +5Dcv To -5Dcv , +12Dcv To – 12Dcv B. With Output Overload Protection 2)	QCU	No	PB	3rd Quarter				TF	2,544,000.00	0.00	2,544,000.00	Acquisition of Engineering Equipment for Engineering Laboratory Rooms

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Dual Dc Power Supply A.±3V To ±18 Dcv,Continuously Adjustable B.With Output Overload Protection 2. Ac Power Supply : 9Acv - 0Acv – 9Acv 2 With Output Overload Protection 3. Function Generator : Sine, Square And Triangle : 10 Hertz To 100 Kilohertz, 4 Settings, Continuously Adjustable : ±5 Percent Of Scale Value : 50 Ohms : ≥18Vpeak To Peak (Open Loop) ≥9Vpeak To Peak (With 50Ω Load) 4. 3 1/2-Digit Digital Voltmeter /Ammeter : 2Dcv To 200Dcv : ±0.3% Of Reading + 1 Digit : 200Ma, To 2000Ma : ±0.5% Of Reading + 1 Digit 5. Analog Meters : 0 To 100Ma Upto 1A : 0 To 15V : 0 To 100Ma Upto 1A : 0 To 20V 6. Speaker 1) 8Ω, 0.25W Speaker With Driver Amplifier Circuit 7. Variable Resistors 1) 1Kw, 0.25W Variable Resistor With 3 Terminals (A,B,C) 2) 10Kw, 0.25W Variable Resistor With 3 Terminals (A,B,C) 3) 100Kw, 0.25W Variable Resistor With 3 Terminals (A,B,C) 4) 1Mw, 0.25W Variable Resistor With 3 Terminals (A,B,C) 8. Solderless Breadboard 1) 1680 Tie-Point Breadboard On Top Panel Can Be Easily Put Into And Taken Off The Equipment Must Have The Following Experiment Modules: · Basic Electricity Experiments And Magnetism Element Introduction Module · Magnetic Field, Ampere’S Rule, Fleming’S Rule Module · Electromagnetic Induction Module · Electronic Circuit Fundamental Experiments Module · Basic Electronic Circuit Experiments (1 And 2) Module · Special Electronic Components Experiments Module · Oscillator Experiments And Applications Module The Package Equipment Must Have The Following List Of Experiment 1. Experiments For Basic Electricity A. Dc Voltage Measurement, Using An Ohmmeter, Resistor Characteristics, Dc Current Measurement B. Ac Voltage And Ac Current Measurement C. Ac Rc, Rl, And Rlc Circuit D. Power In Ac Circuit E. Transformer Characteristics F. Series-Resonant And Parallel-Resonant Circuit G. Lc Filter 2. Experiments For Magnetism A. Magnetic Devices And Magnetic Field B. Drawing Magnetic Curves And Magnetic Field Strength C. Lenz’S And Faraday’S Laws D. Ampere’S Rule, Fleming’S Rule And Self-Induction E. Mutual Induction And Magnetic Flux Detection 3. Experiments For Basic Electronic Circuits A. Diode Characteristics, Rectifier Circuit, Filter Circuit, B. Zener Diode, Led, Transistor Characteristics C. Multimeter Functions D. Fet, Scr, Ujt Characteristics 4. Experiments For Simple Electronic Circuits A. Simple, Complementary, Push-Pull And Multistage Cascading Amplifier B. Voltage Regulator C. Wheatstone Bridge D. Dimmer Circuit E. Relay Characteristics F. Touch-Controlled Switch 5. Experiments For Industrial Control Applications A. Cds And Thermistor Characteristics B. Light-Controlled, Temperature-Controlled And Sound Controlled Circuit 6. Experiments For Oscillator Characteristics And Applications A. Blocking Oscillator B. Electronic Birdcall, Lc Resonant And Led Flasher Circuit C. Astable Multivibrator The Equipment Must Package With The Following Standard Accessories: · Experiment Manual And Instructor’S Manual · Connection Leads And Plugs : 1Set · Inductors : 0.1H, 0.5H Each 1Pc · Magnet : 1Pc · Key (Allen Wrench): 1Pc · Handheld Digital Multi Meter · Digital Oscilloscope												
10705140	Digital Electronics Fundamentals Module Features: * At Least 13Modules Cover A Large Variety Of Essential Topics For Digital Logic * Suitable For Combination Logic, Sequential Logic And Microprocessor Circuits Design And Experiments * Experiments Are Expandable And Flexible With Universal Breadboard * Capable Of Processing Ttl, Cmos, Nmos, Pmos And Ecl Circuit * All Supply Units Are Equipped With Overload Protection For Safety Purpose * All Modules Equipped With 8-Bit Dip Switch For Fault Simulations Specification: 1. Dual Dc Power Supply (1) Voltage Range (2) With Output Overload Protection 2. Adjustable Dc Power Supply (1) Voltage Range : +1.5V~+15V (2) Maximum Current Output : 0.5A (3) With Output Overload Protection 3. Standard Frequency (1) Frequency : 1Mhz, 60Hz, 1Hz (2) Accuracy : ±0.01% (1Mhz) (3) Fan Out : 10 Ttl Load 4. Clock Signal Generator (1) Frequency : 1Hz-1Mhz (6 Ranges) A. 1Hz ~ 10Hz B. 10Hz ~ 100Hz C. 100Hz ~ 1Khz D. 1Khz~10Khz E. 10Khz~100Khz F. 100Khz~1Mhz (2) Fan Out : 10 Ttl Load 5. Data Switch (1) 8-Bit Dip Switchx2, 16-Bit Ttl Level Output (2) Toggle Switchx4, Each With Debounce Circuit (3) Fan Out : 10 Ttl Load 6. Pulser Switch (1) 2 Sets Of Independent Control Output (2) Each Set With Q, /Q Output, Pulse Width > 5Ms (3) Each Set Of Switch With Debounce Circuit (4) Fanout : 10 Ttl Load 7. Line Signal Generator (1) Frequency : 50 /60Hz (2) Output Voltage : 6Vrms (3) With Overload Protection 8. Thumbwheel Switch (1) 2-Digit, Bcd Code Output And Common Point Input 9. Logic Indicator (1) 16 Sets Of Independent Led Indicates High And Low Logic State (2) Input Impedence : 100Kw 10. Logic Indicator (1) 4 Sets Of Independent 7-Segment Led Display (2) With Bcd, 7-Segment Decoder /Driver And Dp Input (3) Input With 8-4-2-1 Code 11. Logic Probe (1) Ttl And Cmos Level (2) 5Mm Led Displays (3) "Lo" And "Hi" Led Display Low And High Logic State Respectively 12. Speaker (1) One 8Ω, 0.25W Speaker With Driver Circuit 13. Breadboard Modules (1) 1680 Tie-Point Breadboard On Top Panel Can Be Easily Put Into And Taken Off Experiment Modules Specification: 1. All Modules Are Equipped With An 8-Bit Dip Switch For Fault Simulation. Users Learn How To Solve Various Problems By Setting The Dip Switch To Different Positions 2. Solutions For All Fault Test Are Listed In The Experiment Manual For User’S Reference. 3. 2Mm Plugs And Sockets Are Used Throughout The Main Unit And All Modules. 4. Comprehensive Experiment Manual And Instructor’S Manual 5. Module Dimension : At Least 255X165X30Mm 6. Connection Plugs Are Used On The Modules To Prevent Accidental Damages. 7. Individual Keeping Case For Each Module	QCU	No	PB	3rd Quarter				TF	3,036,000.00	0.00	3,036,000.00	Acquisition of Engineering Equipment for Engineering Laboratory Rooms
10705140	Electronics Fundamentals Module Features: 1. All Modules Must Be Equipped With An 8-Bit Dip Switch For Fault Insertion/ Simulation 2. Individual Keeping Case For Easy Carrying And Storage. 3. With Universal Breadboard For Designing Own Circuits. 4. Uses 2Mm Connecting Plug For The Socket Technical Specification: · Main Unit 1. Dc Power Supply 1) Fixed Dc Power Supply A. Voltage Range: :	QCU	No	PB	3rd Quarter				TF	2,684,000.00	0.00	2,684,000.00	Acquisition of Engineering Equipment for Engineering Laboratory Rooms

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	+5Dcv To -5Dcv , +12Dcv To – 12Dcv B. With Output Overload Protection 2) Dual Dc Power Supply A.±3V To ±18 Dcv,Continuously Adjustable B.With Output Overload Protection 2. Ac Power Supply : 9Acv - 0Acv – 9Acv 2 With Output Overload Protection 3. Function Generator : Sine, Square And Triangle : 10 Hertz To 100 KiloHertz, 4 Settings, Continuously Adjustable : ±5 Percent Of Scale Value : 50 Ohms : ≥18Vpeak To Peak (Open Loop) ≥9Vpeak To Peak (With 50Ω Load) 4. 3 1/2-Digit Digital Voltmeter/Ammeter : 2Dcv To 200Dcv : ±0.3% Of Reading + 1 Digit : 200Ma, To 2000Ma : ±0.5% Of Reading + 1 Digit 5. Analog Meters : 0 To 100Ma Upto 1A : 0 To 15V : 0 To 100Ma Upto 1A : 0 To 20V 6. Speaker 1) 8Ω, 0.25W Speaker With Driver Amplifier Circuit 7. Variable Resistors 1) 1Kw, 0.25W Variable Resistor With 3 Terminals (A,B,C) 2) 10Kw, 0.25W Variable Resistor With 3 Terminals (A,B,C) 3) 100Kw, 0.25W Variable Resistor With 3 Terminals (A,B,C) 4) 1Mw, 0.25W Variable Resistor With 3 Terminals (A,B,C) 8. Solderless Breadboard 1) 1680 Tie-Point Breadboard On Top Panel Can Be Easily Put Into And Taken Off The Equipment Modules Shall Have The Following Specification: 1. Each Module Is Secured In A Solid-Body Plastic Housing And Each Module Shall Equipped With Dip Switch (8-Bit) For Fault Insertion/Simulations. Students Can Practice Trouble Shooting By Setting The Dip Switch To Different Positions 2. Detailed Solutions For The Fault Simulation Are Included In The Instructor’S Manual The Equipment Shall Be Able To Perform The Following Experiments: 1. Characteristics Of Diodes 2. Clipping And Clamping Circuits With Diodes 3. Rectifier Circuits 4. Differential And Integrator Circuits 5. Transistors 6. Transistor Amplification Circuits 7. Field Effect Transistors (Fet) 8. Fet Amplification Circuits 9. Multi - Stage Amplification Circuits 10. Transistor Negative Feedback Circuits 11. Transistor Positive Feedback Circuits 12. Regulated Voltage /Constant Current Circuits 13. Modulation And Demodulation 14. Op Amp 15. Basic Characteristics Of Op Amplifier 16. Basic Characteristics Of Op Amplifier(1 And 2)-Negative Feedback 17. Basic Characteristics Of Op Amplifier - Positive Feedback The Set Shall Come With The Following Accessories: 1. Experiment Manual And Instructor’S Manual 2. Connection Leads And Plugs (2Mm) : 1Set 3. Allen Wrench Key : 1Pc 4. Handheld Digital Multi Meter 5. Digital Oscilloscope The Software Shall Have The Following Capabilities: 9. Schematic Editor 10. Schematic Symbol Editor 11. Footprint Editor 12. Netlist Editor 13. Live 3D Breadboard Tool 14. Advanced Pcb Designer 1) Automatic And Manual Design Tools 2) Creating Flex Pcb’S 3) Animated 3D View 15. Electrical Rules Check(Erc) 16. Interpreter 17. Library Manager 18. Parameter Extractor 19. Text And Equation Editor 20. Dc Analysis 21. Transient Analysis 22. Fourier Analysis 23. Digital Simulation 24. HdI Simulation (Vhdl, Verilog, Verilog-A, Verilog-Ams) 25. Microcontrollers (Mcu) Simulation 1) Mcu Simulation And Debugging (Pic, Avr, 8051,8085,Hcs, Arm) 2) Linux And Android Simulation (Arm) 3) Mixed Spice Simulation(Berkely And Xspice) 26. Flowchart Editor And Debugger 27. Ac Analysis 28. Network Analysis 29. Noise Analysis 30. Symbolic Analysis 31. Monte-Carlo And Worst-Case Analysis 32. Design Tool 33. Optimization 34. Post-Processor 35. Presentation 36. Interactive Mode 37. Virtual Instruments 1) Digital Multimeter 2) Function Generator 3) Storage Oscilloscope 4) Signal And Network Analyzer 5) Digital Signal Generator 6) Logic Analyzer 38. Real-Time Test & Measurements 39. Mechatronics Extension 1) Sensing And Controlling 2) Robotics 3) Automotive Electronics 40. Faster Mcu Simulation, Real Time Simulation Of Delays 41. Verilog-Ams: Analogue Events In Digital Context 42. New Format At Fourier Analysis: D * Cos (Kwt + Fi) 43. The Software Accepts Both M And Meg As Mega (1E6), But Mega Is Always Displayed As Meg (Spice) 44. Macro Wizard: Configurable Pin Order & Name At Auto Generated Shapes 45. Zoom Or Scroll With Mouse Wheel, As Set At View Options 46. New Features In The HdI Editor 47. Added Reference Voltage In The Fourier Spectrum Dialog 48. Added Microbasic Lst File Handling Support In The Hex/Lst Debugger 49. Multilanguage Capability, Instant Language Change For Licensed Languages 50. Open Project Files With Preview Of Schematics And Mechatronics 51. Edif Import 52. Global Spice Variables 53. Klu - A Faster Linear Solver And Better Convergence On Large-Size Or Special Circuits 54. Enhanced And Accelerated Vhdl And Verilog Simulation 10X Times Faster Than In V9 55. Xilinx Simprim Simulation In Digital And In Mixed Mode 56. Verilog A 57. Verilog Ams 58. Mcu C Compiling On 8051, Avr, Pic16, Pic18, Pic32, Arm 59. Pspice Compatible Ad-Da Interface 60. Oscilloscope Works Together With The Interactive Mode 61. Frequency And Waveform Parameters Are Shown With Cursors 62. Hotkeys To Ac And Transient Analysis 63. Cursor Max And Min Functions Added To The Process Menu												
10705140	Fiber Optic Communication Trainer Features: *With Four Different Data Transmission Ways (Self Module Transmission, Module- To-Module Transmission, Pc-To-Module Transmission, And Module-To-Pc T To-Module Transmission, *The Experiment Will Show You How Easy It Is To Make Productive Use Of Fiber Optic Materials. *The Equipment That You Assemble Will Transmit Voice From One Point To Another, Using Light Traveling Through An Optical Fiber. Specifications: Main Unit 1. Power : Ac-Dc Adapter A. Ac Input : 100 ~ 240V B. Dc Output : 15V, 500Ma 2. Microphone Circuit A. Frequency Range : 20Hz ~ 12Khz B. With Gain 20 Amplified Circuit 3. Push-Button Switch A. N.O. Type B. With Led Indication 4. Function Generator A. Output Sine Wave With Adjustable Output Amplitude B. Output Square Wave, With Cmos Level C. Frequency Range : 6Hz ~ 2Khz 5. Output Speaker A. 8Ω, 1/4W 6. Transmitter Module A. Optical Fiber Light : Red Led, λ = 660Nm B. Max. Drive Current : 50Ma C. Effective Coupling Micro-Lens Spotlight D. Emitter Follower 7. Receiver Module A. Optical Receiving Diode I. λ Peak : 880Nm Ii. Connectable Plastic Optical Fiber With 1000 M Core Iii. Effective Coupling	QCU	No	PB	3rd Quarter				TF	3,048,000.00	0.00	3,048,000.00	Acquisition of Engineering Equipment for Engineering Laboratory Rooms

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Micro Lens Spotlight Iv. Max. Consumption Power : 100Mw B. With Amplified, Gain, Restoring Sharpness Circuit 8. Data Transmission Elements A. Chip Set : Avr8515, 8Bits, 8Mhz Crystal B. Lcd : Back Light 20 X2 Letter Chip C. Keyboard : 4 X 4 16Key D. Character Mode : Single Letter Or String Letter Available E. Send Mode : Off (Self Module Transmission), Transceiver (Module-To- Module), Pc Module Module Pc F. With Reset Function G. Communication Interface : Rs 232C, 9600 Baud Rate H. Software Environment : Windows Base Experiment Modules 1. 2Mm Connection Leads Are Used Throughout The System 2. The Building Blocks And Components Symbols Of The Circuits Are Printed On The Surface Of Each Module. 3. Modules Are Secured In Plastic Housings 4. Comprehensive Experimental Manual 5. Use Bridge Plugs On Circuit Loop To Reduce The Possibility Of Errors List Of Experiments 1. Characteristic Of Fiber Optics Experiment 2. Applications Of Fiber Optics Experiment 3. Light Sources Of Fiber Optics 4. Light And Fiber Optics Interaction Experiment 5. Fiber Optic Transmitters Experiment 6. Receivers For Fiber Optic System Experiment 7. Fiber Optic Expand And Network Experiment 8. Fiber Optic Connectors And Lose-Polishing Experiment 9. Fiber Optical Data-Transmission-Self-Transceiver Experiment 10. Fiber Optical Data-Transmission-Double-Transceiver Experiment 11. Fiber Optical Data-Transmission - Pc Module Experiment 12. Fiber Optical Data-Transmission - Module Pc Experiment Accessories 1. 2Mm Test Lead : 1Set 2. Plastic Fiber Optics : 1Set 3. Experiment Manual 4. Rs-232 To Usb Adapter 5. Connection Plug Pitch =10Mm 6. Headphone And Microphone												
10705140	Industrial Electronics Trainer Features: * Comprehensive Study Including The Theoretical Study And Practical Exercises *Use Of Industrial-Type Components, Devices And Circuits *The Industrial Electronic Trainer Is A Self-Contained Training Equipment Allowing Students To Learn More Than 70 Experiments Through A Power Supply Unit And 16 Replaceable Modules. Specification: 1. Power Supply Unit (1) Acv Output Voltage : 18V-0V-18V, 0.5A (2) Acv Output Voltage : 12V-0V-12V, 0.5A (3) Dcv Output Voltage : +12V, 0.5A (4) Dcv Output Voltage : +5V, 0.5A 2. Meter/Motor Unit (1) Dual-Scale Acv : 150V-300V, Class 2.5 (2) Dual-Scale Aca : 0-100Ma-1A, Class 2.5 (3) Dual-Scale Dcv : 0-10V-20V, Class 2.5 (4) Dual-Scale Dca : 0-100Ma-1A, Class 2.5 (5) Ac110V/220V Motor List Of Experiments 1. Power Supply Unit Experiments (1) Ac Voltage Measurement (2) Dc Voltage Measurement 2. Ujt Experiments Ujt Characteristic & Equivalent Circuit (1) Ujt Introduction (2) Ujt Characteristic (3) Ujt Equivalent Circuit (4) Cds Trigger, Rth Trigger Ujt Oscillator Circuit & Timer Switch (1) Ujt Relaxation Oscillator (2) Ujt Timer Switch 3. Put Experiments Put Characteristic & Equivalent Circuit (1) Put Introduction (2) Put Characteristic (3) Put Equivalent Circuit (4) Cds Trigger (5) Rth Trigger Put Oscillator Circuit & Timer Switch (1) Put Circuit Oscillator (2) Put Timer Sw 4. Put & Scr Experiments Put Staircase Generator & Voltage Control Ramp Circuit (1) Put Staircase Generator Circuit (2) Put Voltage Control Ramp Circuit Scr Characteristic & Rc Shift Control Circuit (1) Scr Principle (2) Scr Characteristic Curve (3) Scr Construction (4) Scr Trigger Mode (5) Scr Rc Phase Control Circuit 5. Scs Experiments Scs Characteristic Experiment (1) Scs Construction And Operation Mode (2) Use Vom Meter Measuring Scs (3) Scs Schmitt Circuit (4) Scs Simulate Put Circuit Scs Trigger Circuit Experiment (1) Cds Trigger (2) Rth Trigger 6. Ujt & Put Trigger Scr Experiments Ujt Trigger Scr Phase Control Circuit (1) Phase Control Basic Circuit (2) Phase Control Analysis (3) Ac Phase Control Circuit Analysis (4) Ujt Trigger Scr Phase Control Circuit Put Trigger Scr Phase Control Circuit 7. Scr Control Dc Motor & Diac, Triac Scr Characteristic Experiments Scr Control Dc Motor Forward / Reverse Experiment (1) Scr Cut-Off Principle (2) Scr Control Dc Motor Forward / Reverse Control Experiment Diac, Triac Characteristic Experiment (1) Diac Construction And Characteristic (2) Diac Operation Mode And Measurement (3) Triac Construction And Characteristic (4) Triac Trigger Mode (5) Triac Static Measurement 8. Automatic Control Lamp, Triac Control Speed Experiments Automatic Control Lamp Experiment (1) Triac Shift Control (2) Triac Automatic Control Lamp Experiment Triac Control Motor Speed Experiment (1) Different Motor Introduction (2) Triac Control Motor Speed Experiment 9. Temperature Ratio, Photo-Couple And Touch Control Experiments Bridge Temperature Ratio Control Experiment (1) Electronic Component Of Thermal Resistor (2) Scr Bridge Temperature Ratio Control Experiment Photo-Couple And Touch Control Experiment (1) Photo-Couple Control Circuit (2) Fet Construction And Characteristic (3) Touch Alarm Circuit 10. Over / Under Voltage Breaker And Flasher Control Experiments Over / Under Voltage Breaker Experiment (1) Opa Characteristic With Reverse & Non-Reverse Circuit (2) Voltage Comparison Circuit Flasher Control Experiment (1) Application Of Triac Power Control (2) Ac Circuit Control (3) Multivibrator 11. Triac Liquid Level & Ic Timer Switch Experiments Triac Liquid Level Control Experiment (1) Digital Circuit Introduction (2) Triac Liquid Level Control Experiment Ic Timer Switch Experiment (1) Ne 555 Ic Circuit Introduction (2) Lc Timer Switch Experiment 12. Digital Signal Driver & Zero-Voltage Switch Experiments Digital Signal Driver Control Experiment Digital Signal Driver Control Experiment Zero-Voltage Switch Experiments (I) Ideal Half-Wave Zero-Voltage Switch Experiments 13. Zero-Voltage Switch Experiments Zero-Voltage Switch Experiments (Ii) (1) Triac Zero-Voltage Switch Experiments (2) Ic Mode Zero-Voltage Switch Experiments 14. Scr Converter Experiments (1) Parallel Converter Introduction (2) Series Converter Introduction (3) Converter Trigger Source (4) Converter Voltage Adjustment (5) Converter Output-Waveform Improvement 15. Scr Rectifier Circuit Experiments (1) Single-Phase Half-Wave Rectifier (2) Single-Phase Full-Wave Rectifier (3) Single-Phase Bridge Rectifier (4) Three-Phase Half-Wave Rectifier (5) Three-Phase Full-Wave Rectifier 16. Jfet / Mosfet Characteristic & Mosfet Speed	QCU	No	PB	3rd Quarter				TF	6,828,000.00	0.00	6,828,000.00	Acquisition of Engineering Equipment for Engineering Laboratory Rooms

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Control Experiments (1) Jfet Characteristic Experiment (2) Mosfet Characteristic Experiment (3) Mosfet Speed Control Experiment 17. Igbt Characteristic & Igbt Speed Control Experiments (1) Igbt Characteristic Experiment (2) Igbt Speed Control Experiment 18. Accessories (Including Storage Cabinet 2 Pcs) 19. Rack Frame 20. Power Supply (0+-30V, 3A) 21. Transformer (For Local 3 Phase Power Not 220V) 21. Digital Storage Oscilloscoper 22. Hand-Held Digital Multimeter												
10705140	Programmable Logic Controller Trainer Features: 1. Input-Simulation Switches Function As Level And Pulse Input For Different Input Signal 2. It Is Particularly Suitable For Installation Of Output Relay Helps To Increase Load Current 3. Easy-To-Use, Windows-Based Development Software 4. Assorted Peripheral Devices And Other Devices That Support External Extensions, It Particularly Suits Laboratory Experiment And Project Implementation. 5. Various Simulations I/O Devices For Studying And Observing The Results 6. Using 4Mm Safety Sockets On Input/Output Terminals To Ensure Users' Safety 7. The Suitcase-Design Makes It Easy To Carry, Move And Store Technical Specification 1. Ac Adapter : Input 100V ~ 240V Ac, Output 24V Dc 2. Plc Main Unit : Siemens Simatic S7-1214C 3. Digital Input : 14 4. Digital Output : 10 5. Analog Input : 2 6. Support High-Speed Counters : 6 7. Support Pto/Pwm Pulses : 4 (Total) 8. Support Timers : Limited By The Amount Of Memory In The Cpu 9. Communication Ports : Profinet 10. Module Expansion Port And Dio Extension Port 11. Traffic Light Control Module 12. Tank-Filling Device Module 13. 4-Digit, 7-Segment Display 14. 4-Digit Thumbwheel Switch 15. Step Motor 16. Encoder 17. 24V Dc Motor 18. Proximity Sensor 19. Micro Switch 20. Buzzer 21. 4 X 4 Keypad 22. Analog Input Knob : 0 ~ 10V Dc 23. 24V Dc Expansion Power 24. Windows-Based Programming Software (Step 7 Tia Portal) List Of Experiments 1. Step 7 Tia Portal Operations (1) Editing Ladder Program (2) Testing Ladder Program (3) Monitoring Status 2. Basic Control Circuits (1) Self-Holding Circuit (2) Flashing Control (3) Inching Control (4) Single Button Control 3. Light Control (1) Simple Light Control (2) Complex Light Control 4. Traffic Light Control (1) Traffic Light Controller (Conventional) (2) Traffic Light Controller (Code Block) 5. Digital Clock Control (1) 7-Segment Display Control (2) Time Clock 6. Step Motor Control (1)Speed And Direction Control (2)Encoder Operation (3)Step Motor And Encoder (4)Step Motor'S Step Display 7. Tank Filling Device Control (1)Tank Filling Control (2)Thumbwheel Device (3)Tank Filling Control With Thumbwheel 8. Keypad Control (1)Keypad Operation (2)Digital Lock Control 9. Dc Motor Control (1)Analog Input Controller (2)Pwm Speed Controller (3)Proximity And Micro Switches (4)Automatic Speed Control Accessories 1.Power Cord 2.Experiment Manual 3.Connecting Leads Set 4.Industrial Ethernet Cable, Cat 6, Length 6M 5.Simatic Step 7 Basic Tia Portal Software Dvd	QCU	No	PB	3rd Quarter				TF	2,894,000.00	0.00	2,894,000.00	Acquisition of Engineering Equipment for Engineering Laboratory Rooms
10705140	Microcontroller Application Module Trainer The Equipment Shall Have The Following Technical Specifications: 1. Pic16F887 Chip X 1 (1) 40 Pins(35 Input/Output Pins) (2) 368 Bytes Ram Memory (3) Nano Watt Technology (4) (4) 10-Bit Analog-To-Digital (A/D) Converter (5) Operating Frequency (0~20Mhz) 2. Uart To Usb Interface X 1 3. Eeprom 64Kbits X 1 4. 20 X 2 Character Lcd X 1 5. 4-Digit 7-Segment Display X 1 6. Capacitive Sensing Button X 1 7. Led X 11 8. 8 X 8 Multicolor Dot Matrix Led Display X 1 9. Buzzer And Status Led X 1 10. 5K Variable Resistor X 1 11. Ad590 Temperature Sensor X 1 12. Stepping Motor And Status Led 7.5 Degrees X 1 13. 10 X 2 Extend Socket X 2 14. Slide Switch X 8 15. 4 X 4 Matrix Keypad X 1 16. Built-In Power Supply : Input : 100~240Vac, 50/60Hz, 0.65A Output : 12V/1.2A, 5V/2.1A, 3.3V/1A The Equipment Shall Be Able To Perform The Following Experiments: 1. Basic I/O Controls 2. External Interrupt I/O Experiment 3. Chip Clock 4. Watch Dog Timer 5. Timer 6. Uart 7. I2C 8. Lcd Module Experiment 9. Temperature Measurement Experiment 10. Led Matrix Display Experiment 11. Stepping Motor Experiment 12. Capacitive Touch Sensing Experiment The Set Shall Include The Following Accessories: 1. A.C. Power Cord 1Pc 2. Fuse 1Pc 3. Experiment Manual 1Pc 4. Experiment Cd 1Pc 5. Usb A-B Type Cable, 150Cm 1Pc 6. Idc Cable 10X2 Pin, 20Cm 1Pc 7. Dupont Line 1P-1P, 150Mm 20Pc 8. 6Pin Programmer Cable 1Pc 9. Microchip Pickit 3 Debugger/Programmer	QCU	No	PB	3rd Quarter				TF	64,456.00	0.00	64,456.00	Acquisition of Engineering Equipment for Engineering Laboratory Rooms
10705140	Electronics Application Training System Features: 1.The Trainer Includes Various I/O Peripherals Suitable For Learning Arduino Project 2.Independent I/O Blocks, Allowing Users To Use Dupont Wire To Build Their Own Applications 3.Step By Step Procedure In Experiment Manual 4.With Dual Power Design, Users Can Select Either Arduino Or External Power For I/O Devices. 5.Solderless Breadboard Allow Users To Create More Circuits And Integrate Them Into The System Specifications: 1. Power (1) Input : 110V/220V Ac, 50Hz/60Hz (2) Output : +5V/1.5A, +3.3V/0.5A 2. Control Board (1) Arduino Uno R3 Compatible (2) Core : Atmega328P (3) Digital Io : 14 (D0~D13) (4) Analog Io : 6 (A0~A5) (5) Pwm Output : 6 (D3D5D6D9D10D11) (6) Support Aref Pin (7) Support Tx/Rx Pin (8) Support I C Interface (9) Support Isp Download (10) Programming Interface : Usb Type-B 3. Input Module (1) Digital Input A. 4X4 Keypad : Touch Button B. Dip Switch : 8 Bits (2) Analog Input A. Slide Potentiometer : 20Kω X 2 B. Joystick X 1 C. Microphone X 1 (3) Sensor Input A. Cds Sensor X 1 B. Temperature & Humidity Sensor X 1 C. Accelerometer : 3-Axis D. Ultrasonic X 1 E. Ir Line Tracer X 1 4. Output Module (1) Led Matrix Display : 8X8 (2) 4-Digit 7-Segment Display (3) Led Bar : 10 Bits (4) Rgb Led X 4 (5) High Power Led : 1W (6) Serial Rgb Led X 20 (7) Lcd Display : 16X2 (Serial & Parallel) (8) Relay : 5V, 2 Sets (9) Dc Motor : 5V, 2 Sets (10) Step Motor : 12V, 7.5 Deg / Tick (11) Servo Motor X 2 (12) Buzzer A : Electromagnetic, Self-Drive (13) Buzzer B : Electromagnetic, External-Drive 5. Communication Module (1) Wifi : Esp8266 X 1 (2) Bluetooth : Hc05 X 1 6. Other Module Solderless Breadboard : 81X51Mm, 408 Tie Points List Of	QCU	No	PB	3rd Quarter				TF	2,700,000.00	0.00	2,700,000.00	Acquisition of Engineering Equipment for Engineering Laboratory Rooms

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Experiments 1. Buzzer And Keypad Control (1) Button Controlled Buzzer (2) Simple Electronic Organ (3) Music Player 2. Led Matrix Control (1) Static Display (2) Dynamic Display 3. 7-Segment Display Control (1) Alternative Display (2) Simple Digital Clock (3) Human-Machine Interface (Hmi) 4. Relay Control (1) On-Off Control With Two Buttons (2) On-Off Control With One Button 5. Voice And Light Control 6. Analog Input And Output (1) Potentiometer Controlled Led Dimmer (2) Joystick Controlled Led Dimmer 7.Serial Monitor (1)Led Brightness Controller 1 (2)Led Brightness Controller 2 (3)Light Detector (4)Noise Detector (5)Digital Voltmeter 8.Conventional Rgb Control (1)Static Display (2)Dynamic Display 9.Serial Rgb Control (1)Button Controlled Serial Rgb Led (2)Dual Running Led (3)Pressure-Activated Serial Rgb Led (4)Voice-Activated Serial Rgb Led 10.Lcd Display Control (1)8-Bit Interface Lcd Control (2)4-Bit Interface Lcd Control (3)Ic Interface Lcd Control 11.Humidity/Temperature Measurement 12.Ultrasonic Range Finder (1)Serial Monitor Display (2)Lcd Display 13.Ir Line Tracer 14.Servo Motor Control (1)Potentiometer Controlled Servos (2)2-Axis Robot Control 15.3-Axis Mems Accelerometer Control 16.Dc Motor Control (1)Start/Stop Control (2)Speed And Direction Control 17.Step Motor Control (1)Unipolar Step Motor Controller (2)Bipolar Step Motor Controller 18.Bluetooth Wireless Communications (1)Windows Cross Platform Control (2)Android Cross Platform Control 19.Wi-Fi Wireless Networking Data Logger In Cloud 20.Color Sensor (1)Color Detection 21.Can-Bus Module A.Receive Data With Check Mode B.Receive Data With Interrupt Mode C.Receive Data With Interrupt Mode By Specific The Data Frame Of The Id Accessories 1. Experiment Manual X1 2. Software / Working Source Code Cd X 1 3. Ac Power Cord X 1 4. Usb Cable (Type-A To Type-B) X 1 5. Idc Cable (5X2 Pin) X 1 6. Dupont Wire X 40 7. Carry Case												
10707020	Computer Accounting With Quickbooks Online: A Cloud Based Ap / 3Rd Ed. Yacht, C2021 Isbn:9781260576030	QCU	No	PB	4th Quarter				GF	23,079.00	0.00	23,079.00	Continuing Appropriation
10707020	Computer-Aided Design: Concepts And Applications Knowles, C2018 Isbn:9781635497922	QCU	No	PB	4th Quarter				GF	21,407.13	0.00	21,407.13	Continuing Appropriation
10707020	Database Management Systems And Oracle Gautam, C2018, Isbn:9789352690091	QCU	No	PB	4th Quarter				GF	34,250.00	0.00	34,250.00	Continuing Appropriation
10707020	2D Game Art Development: Advanced (In Compliance With Nc Iii) C2019 Isbn:9781984634610	QCU	No	PB	4th Quarter				GF	25,695.00	0.00	25,695.00	Continuing Appropriation
10707020	Data Structures And Algorithms In Computer Science Oswald, C2018 Isbn:9781632407573	QCU	No	PB	4th Quarter				GF	35,678.57	0.00	35,678.57	Continuing Appropriation
10707020	3Ge Collection On Computer Science: Networking 3G Learning, C2018 Isbn:9781680959765	QCU	No	PB	4th Quarter				GF	34,263.00	0.00	34,263.00	Continuing Appropriation
10707020	Animation (2D Digital) : Advanced (2Nd Edition) W/Dvd (In Compliance With Nc Iii) C2019 Isbn:9781984633699	QCU	No	PB	4th Quarter				GF	25,695.00	0.00	25,695.00	Continuing Appropriation
10707020	Animation (3D Digital) : Advanced (2Rd Edition) W/Dvd (In Compliance With Nc Iii) C2019 Isbn:9781984633705	QCU	No	PB	4th Quarter				GF	25,695.00	0.00	25,695.00	Continuing Appropriation
10707020	Artificial Intelligence And Applications Onyango, C2018 Isbn:9781773612515	QCU	No	PB	4th Quarter				GF	25,692.86	0.00	25,692.86	Continuing Appropriation
10707020	Automata Theory And Logic Prudhomme, C2018 Isbn:9781773612713	QCU	No	PB	4th Quarter				GF	25,264.29	0.00	25,264.29	Continuing Appropriation
10707020	Computer Graphics And Multimedia Agarwal, C2018 Isbn:9789350143162	QCU	No	PB	4th Quarter				GF	32,485.71	0.00	32,485.71	Continuing Appropriation
10707020	Computer Organization/ 2Nd Ed. 3G Learning Isbn:9781680948110	QCU	No	PB	4th Quarter				GF	35,678.57	0.00	35,678.57	Continuing Appropriation
10707020	Computer Security Jha, C2018 Isbn:9789352691050	QCU	No	PB	4th Quarter				GF	34,975.00	0.00	34,975.00	Continuing Appropriation
10707020	Computer Systems And Networking Technology 3G Learning, C2019 Isbn:9781984625748	QCU	No	PB	4th Quarter				GF	34,964.29	0.00	34,964.29	Continuing Appropriation
10707020	Computer-Aided Design: Concepts And Applications Knowles, C2018 Isbn:9781635497922	QCU	No	PB	4th Quarter				GF	35,678.57	0.00	35,678.57	Continuing Appropriation
50203010	Record Book 500 Pages, 285Mm X177Mm	QCU	No	PB	3rd Quarter				TF	2,000.00	2,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10707020	Mike Meyers' Comptia Security Certifn Gd Exm Sy0 601 / 3Rd Ed. Meyers, C2021 Isbn:9781260473698	QCU	No	PB	4th Quarter				GF	17,985.00	0.00	17,985.00	Continuing Appropriation
10707020	Database System Concepts / 7Th Ed. Silberschatz, C2020 Isbn:9781260084504	QCU	No	PB	4th Quarter				GF	37,975.00	0.00	37,975.00	Continuing Appropriation
50203010	Fastener 7Cm, Plastic, 50 Sets/Box	QCU	No	PB	3rd Quarter				TF	800.00	800.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10707020	Advanced Financial Accounting Tan, Lim & Kuah, C2020 Isbn:9789814821278	QCU	No	PB	4th Quarter				GF	29,985.00	0.00	29,985.00	Continuing Appropriation
10707020	College Accounting / 16Th Ed Price, C2021 Isbn:9781260570953	QCU	No	PB	4th Quarter				GF	29,985.00	0.00	29,985.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707020	Data Analytics For Accounting / 2Nd Ed. Richardson, C2021 Isbn:9781260571097	QCU	No	PB	4th Quarter				GF	25,785.00	0.00	25,785.00	Continuing Appropriation
10707020	Human-Computer Interaction: Design, Development & Applications Harmons, C2016, Isbn:978168252552	QCU	No	PB	4th Quarter				GF	34,685.37	0.00	34,685.37	Continuing Appropriation
10707020	Data Mining And Business Intelligence Jain, C2018 Isbn:9789352691074	QCU	No	PB	4th Quarter				GF	34,964.30	0.00	34,964.30	Continuing Appropriation
10707020	Artificial Intelligence & Knowledge Mgt. 3G Learning, C2017 Isbn:9781680954050	QCU	No	PB	4th Quarter				GF	32,107.14	0.00	32,107.14	Continuing Appropriation
10707020	Parallel Program: Concepts & Practice Schmidt, C2018 Isbn:9780128498903	QCU	No	PB	4th Quarter				GF	25,485.00	0.00	25,485.00	Continuing Appropriation
10707020	Modern Concepts Of Communication Systems Mishra, C2019 Isbn:9789352691142	QCU	No	PB	4th Quarter				GF	35,678.55	0.00	35,678.55	Continuing Appropriation
10707020	Operating Systems: Principles & Practices Barnes, C2017 Isbn:9781635494228	QCU	No	PB	4th Quarter				GF	35,678.55	0.00	35,678.55	Continuing Appropriation
10707020	Introductory Discrete Mathematics Rhoades, C2018 Isbn:9781682855492	QCU	No	PB	4th Quarter				GF	35,678.55	0.00	35,678.55	Continuing Appropriation
10707020	Accounting Ethics / 3Rd Ed. Duska, C2018 Isbn:9781119453895	QCU	No	PB	4th Quarter				GF	29,964.30	0.00	29,964.30	Continuing Appropriation
10707020	Data Structure & Algorithms In Computer Science Oswald, C2018 Isbn:9781632407573	QCU	No	PB	4th Quarter				GF	35,678.55	0.00	35,678.55	Continuing Appropriation
10707020	Cost Accounting Das, C2017 Isbn:9789671463666	QCU	No	PB	4th Quarter				GF	22,949.99	0.00	22,949.99	Continuing Appropriation
10707020	Modern Operating System Summers, C2018 Isbn:9781682855348	QCU	No	PB	4th Quarter				GF	21,407.14	0.00	21,407.14	Continuing Appropriation
10707020	Living In The It Era Revano, C2019	QCU	No	PB	4th Quarter				GF	10,228.56	0.00	10,228.56	Continuing Appropriation
10707020	Computer System Servicing: Intermediate W/Dvd (In Compliance With Nc Ii) C2019 Isbn:9781984633927	QCU	No	PB	4th Quarter				GF	25,695.00	0.00	25,695.00	Continuing Appropriation
10707020	A Guide To Qualitative Field Research/ 3Rd Ed. Bailey, C2018 Isbn:9781506306995	QCU	No	PB	4th Quarter				GF	26,978.58	0.00	26,978.58	Continuing Appropriation
10707020	An Introduction To Data Analysis Bergin, C2018 Isbn:9781446295151	QCU	No	PB	4th Quarter				GF	27,407.13	0.00	27,407.13	Continuing Appropriation
10707020	Supply Chain: Logistics Mngt./5Th Ed. Bowersox, C2020 Isbn:9781260547825	QCU	No	PB	4th Quarter				GF	30,380.00	0.00	30,380.00	Continuing Appropriation
10707020	Theory, Practice & Techniques In Productions & Operstions Management 3G Learning, C2018 Isbn:9781680947700	QCU	No	PB	4th Quarter				GF	28,542.84	0.00	28,542.84	Continuing Appropriation
10707020	Project Management Santos, C2018 Isbn:9781773613048	QCU	No	PB	4th Quarter				GF	39,791.25	0.00	39,791.25	Continuing Appropriation
10707020	E-Commerce: A Guide To Business & E-Marketing Doyle, C2018 Isbn:9781635498622	QCU	No	PB	4th Quarter				GF	35,678.55	0.00	35,678.55	Continuing Appropriation
10707020	Consumer Behavior And Marketing Research(W/ Dvd) / 2Nd Ed. 3G Learning, C2019 Isbn:9781984624512	QCU	No	PB	4th Quarter				GF	39,964.30	0.00	39,964.30	Continuing Appropriation
10707020	Marketing For Entrepreneuers And Mse'S Chanda, C2017 Isbn:9781680947076	QCU	No	PB	4th Quarter				GF	24,835.71	0.00	24,835.71	Continuing Appropriation
10707020	Computer-Aided Design: Concepts & Applications Knowles, C2018 Isbn:9781635497922	QCU	No	PB	4th Quarter				GF	35,678.55	0.00	35,678.55	Continuing Appropriation
10707020	Critical Thinking / 13Th Ed. Moore, C2021 Isbn:9781260570694	QCU	No	PB	4th Quarter				GF	37,475.00	0.00	37,475.00	Continuing Appropriation
10707020	Masonry : Intermediate W/Dvd (In Compliance With Nc Ii) C2019 Isbn:9781984634139	QCU	No	PB	4th Quarter				GF	26,085.00	0.00	26,085.00	Continuing Appropriation
50203010	Stapler # 35, With Remover, Ergonomic	QCU	No	PB	3rd Quarter				TF	3,000.00	3,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203010	Glue White, 130 Gram, All Purpose	QCU	No	PB	3rd Quarter				TF	2,750.00	2,750.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203010	Tape Masking, 1X 25Y (24Mm)	QCU	No	PB	3rd Quarter				TF	2,500.00	2,500.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203010	Tape Packaging, 48Mm X 100 M	QCU	No	PB	3rd Quarter				TF	9,000.00	9,000.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203010	Tape Dispenser Big, Wide Core, 1" & 3"	QCU	No	PB	3rd Quarter				TF	1,835.00	1,835.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION

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50203010	Scissor Stainless Steel, 7", Ergonomic	QCU	No	PB	3rd Quarter				TF	1,030.00	1,030.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203010	Adhesive Tape 1 X 50Y	QCU	No	PB	3rd Quarter				TF	1,300.00	1,300.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203010	Ruler 12Inches: Plastic	QCU	No	PB	3rd Quarter				TF	780.00	780.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203010	Puncher Double Hole Puncher With Measurement : Color Black	QCU	No	PB	3rd Quarter				TF	1,110.00	1,110.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
50203990	Rfid Card Reader Iso 14443A Protocol And Contactless Reader With Acrylic Panel, Lower Price And Without Driver, Reader Distance Up To 80Mm Used For Rfid Radio Frequency Identification System And Project(E.G. Personal Identification, Automated School Management System, Access Controller, Production Access Control) 13.56Mhz Contacless Hf Rfid Smart Ic Usb Card Reader Fpr Mfi S50S70	QCU	No	N	4th Quarter				TF	37,500.00	37,500.00	0.00	Acquisition of Supplies for Students School ID
10707020	Accounting For Decision Making And Control/ 10Th Ed. Zimmerman, C2020 Isbn:9781260565478	QCU	No	PB	4th Quarter				GF	29,985.00	0.00	29,985.00	Continuing Appropriation
10707020	Cost Accounting/ 6Th Ed. Jawahar Lal, C2020 Isbn:9789353168384	QCU	No	PB	4th Quarter				GF	27,975.00	0.00	27,975.00	Continuing Appropriation
50203010	Pencil Sharpener Manual, Single Cutter Head, One Hole Guide	QCU	No	PB	3rd Quarter				TF	1,120.00	1,120.00	0.00	Establishment of the QCU CENTER FOR URBAN AGRICULTURE & INNOVATION
10707020	Leadership & Personality Development/ Rodolfo, C2018	QCU	No	PB	4th Quarter				GF	10,722.88	0.00	10,722.88	Continuing Appropriation
10707020	Obligations And Contracts/ Luna, C2019	QCU	No	PB	4th Quarter				GF	9,180.00	0.00	9,180.00	Continuing Appropriation
10707020	Accounting: Business Reporting For Decision Making (Interactive Bookcode Inside)/7Th Ed Birth, C2019 Isbn:9780730369325	QCU	No	PB	4th Quarter				GF	41,550.00	0.00	41,550.00	Continuing Appropriation
10707020	Bank Management Forester, C2018 Isbn:9781635497786	QCU	No	PB	4th Quarter				GF	35,678.55	0.00	35,678.55	Continuing Appropriation
10707020	Corporate Finance: Core Principles & Applications/ 5Th Ed. Ross, C2018 Isbn:9781260083279	QCU	No	PB	4th Quarter				GF	33,535.70	0.00	33,535.70	Continuing Appropriation
10707020	Accounting Ethics/ 3Rd Ed. Duska, C2018 Isbn:9781119118787	QCU	No	PB	4th Quarter				GF	29,964.30	0.00	29,964.30	Continuing Appropriation
10707020	Financial Accounting: The Basics Basioudis, C2019 Isbn:9781138605510	QCU	No	PB	4th Quarter				GF	28,535.70	0.00	28,535.70	Continuing Appropriation
10707020	Advanced Accounting & Auditing (2 Volume Set) Khanna, C2016 Isbn:9789383728305	QCU	No	PB	4th Quarter				GF	35,678.55	0.00	35,678.55	Continuing Appropriation
10707020	Intermediate Accounting: Reporting & Analysis/ 3Rd Ed. Wahlen, C2020 Isbn:9781337788281	QCU	No	PB	4th Quarter				GF	55,692.87	0.00	55,692.87	Continuing Appropriation
10707020	Auditing & Assurance Services/ 8Th Ed. Louwers, C2018 Isbn:9781260570519	QCU	No	PB	4th Quarter				GF	25,785.00	0.00	25,785.00	Continuing Appropriation
10707020	Accounting All-In-One For Dummies Boyd, C2018 Isbn:9781119453895	QCU	No	PB	4th Quarter				GF	28,535.70	0.00	28,535.70	Continuing Appropriation
10707020	Compensation / 13Th Ed. Gerhart, C2020 Isbn:9781260565614	QCU	No	PB	4th Quarter				GF	39,975.00	0.00	39,975.00	Continuing Appropriation
10707020	Plumbing 201 6Th Edition(Book With Ebook) Phcc, C2020	QCU	No	PB	4th Quarter				GF	26,985.00	0.00	26,985.00	Continuing Appropriation
10707020	Introduction To Technopreneurship Juaneza, C2019 Isbn:9786214270675	QCU	No	PB	4th Quarter				GF	4,155.00	0.00	4,155.00	Continuing Appropriation
10707020	Rac Servicing Pacu/Cre (Package Type Airconditioning Unit/Commercial Refrigeration Equipment): Advanced (Book With Dvd) C2019 Isbn:9781984634276	QCU	No	PB	4th Quarter				GF	25,695.00	0.00	25,695.00	Continuing Appropriation
10707020	Rac Servicing Domrac (Domestic Refrigeratron And Air-Conditioning): Intermediate (Book With Dvd) C2019 Isbn:9781984634269	QCU	No	PB	4th Quarter				GF	25,695.00	0.00	25,695.00	Continuing Appropriation
10707020	Principles Of Material Science & Engineering Jeffers, C2018. Isbn:9781682855478	QCU	No	PB	4th Quarter				GF	28,542.84	0.00	28,542.84	Continuing Appropriation
10707020	Power Electronics Volume 1: Switches And Converters Pollefliet, C2018 Isbn:9780128146439	QCU	No	PB	4th Quarter				GF	55,692.87	0.00	55,692.87	Continuing Appropriation
10707020	Power Electronics Handbook/ 4Th Ed. Rashid, C2018 Isbn:9780128114070	QCU	No	PB	4th Quarter				GF	81,407.13	0.00	81,407.13	Continuing Appropriation
10707020	Plumbing: Intermediate (3Rd Edition) (Book With Dvd) (In Compliance With Nc Ii) C2019 Isbn:9781984634191	QCU	No	PB	4th Quarter				GF	26,085.00	0.00	26,085.00	Continuing Appropriation
10707020	Plumbing 401 2Nd Edition (Book With Ebook) Phcc, C2020	QCU	No	PB	4th Quarter				GF	26,985.00	0.00	26,985.00	Continuing Appropriation

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10707020	Reinforcing Steel Works: Intermediate (2Nd Edition) (Book With Dvd) (In Compliance With Nc Ii) C2019 Isbn:9781984634870	QCU	No	PB	4th Quarter				GF	26,085.00	0.00	26,085.00	Continuing Appropriation
10707020	National Service Training Program (Nstp) Chavez, C2019 Isbn:9786214091379	QCU	No	PB	4th Quarter				GF	5,102.00	0.00	5,102.00	Continuing Appropriation
10707020	Residential Wiring (2Nd Edition) 3G Learning, C2019 Isbn:9781680948479	QCU	No	PB	4th Quarter				GF	34,975.00	0.00	34,975.00	Continuing Appropriation
10707020	Pipefitting: Intermediate (2Nd Edition) (Book With Dvd) (In Compliance With Nc Ii) C2019 Isbn:9781984634368	QCU	No	PB	4th Quarter				GF	26,085.00	0.00	26,085.00	Continuing Appropriation
10707020	Essential Manufacturing Mair, C2019 Isbn:9781119061663	QCU	No	PB	4th Quarter				GF	23,121.42	0.00	23,121.42	Continuing Appropriation
10707020	Operations Management Thompson, C2018 Isbn:9781635498714	QCU	No	PB	4th Quarter				GF	21,407.13	0.00	21,407.13	Continuing Appropriation
10707020	Organizational Behavior (With Online Companion Resources) Ahmad, C2018 Isbn:9789672113355	QCU	No	PB	4th Quarter				GF	16,392.85	0.00	16,392.85	Continuing Appropriation
10707020	Accounting (Interactive Ebook Code Inside)/ 10Th Ed. Hoggett, C2018 Isbn:9780730363224	QCU	No	PB	4th Quarter				GF	44,978.58	0.00	44,978.58	Continuing Appropriation
10707020	The Basic Of Business For An Entrepreneurs/ 2Nd Ed. 3G Learning, C2019 Isbn:9781984620866	QCU	No	PB	4th Quarter				GF	23,550.00	0.00	23,550.00	Continuing Appropriation
10707020	Global Issues: Selections From Cq Researcher C2020 Isbn:9781544369167	QCU	No	PB	4th Quarter				GF	22,692.87	0.00	22,692.87	Continuing Appropriation
10707020	Effective Management & Supervision In The Food Industry C2018 Isbn:9786219583114	QCU	No	PB	4th Quarter				GF	4,990.00	0.00	4,990.00	Continuing Appropriation
10707020	Physical Education 4 Team Sports Puzalan, C2020 Isbn:9786214062683	QCU	No	PB	4th Quarter				GF	6,550.00	0.00	6,550.00	Continuing Appropriation
10707020	Calculus Workbook For Dummies, By Ryan 2018 Ryan, C2018 Isbn:9781119357483	QCU	No	PB	4th Quarter				GF	22,800.00	0.00	22,800.00	Continuing Appropriation
10707020	Engineering Design With Solidworks 2019: A Step-By-Step Project Based Approach Utilizing 3D Solid Modeling, By Planchard Planchard., C2019 Isbn:9781630572235	QCU	No	PB	4th Quarter				GF	42,835.71	0.00	42,835.71	Continuing Appropriation
10707020	Fundamentals Of Operational Logistics Yahya, C2018 Isbn:9789672113089	QCU	No	PB	4th Quarter				GF	24,950.03	0.00	24,950.03	Continuing Appropriation
10707020	Materials Science And Engineering McMahon, C2017 Isbn:9781635495614	QCU	No	PB	4th Quarter				GF	34,964.29	0.00	34,964.29	Continuing Appropriation
10707020	Matlab Handbook With Applications To Mathematics, Science, Engineering, And Finance Lopez, C2019 Isbn:9781138626454	QCU	No	PB	4th Quarter				GF	47,121.42	0.00	47,121.42	Continuing Appropriation
10707020	Mechanics Of Particles & Rigid Bodies Bacchieri, C2016. Isbn:9781682510261	QCU	No	PB	4th Quarter				GF	35,678.55	0.00	35,678.55	Continuing Appropriation
10707020	Nano Electronics Garg, C2016. Isbn:9789351119647	QCU	No	PB	4th Quarter				GF	32,821.45	0.00	32,821.45	Continuing Appropriation
10707020	Numerical Methods/ 2Nd Ed. 3G Learning, C2018 Isbn:9781680948950	QCU	No	PB	4th Quarter				GF	35,678.55	0.00	35,678.55	Continuing Appropriation
10707020	Oxford Ib Course Preparation: Chemistry For Ib Diploma (Course Preparation) Bylikin, C2018 Isbn:9780198423553	QCU	No	PB	4th Quarter				GF	24,250.00	0.00	24,250.00	Continuing Appropriation
10707020	Refrigeration & Air Conditioning Technology (Book With Ebook)/ 8Th Ed. Tomczyk, C2020 Isbn:9781305578296	QCU	No	PB	4th Quarter				GF	25,785.00	0.00	25,785.00	Continuing Appropriation
10707020	Physics: World Edition 3G Learning, C2019 Isbn:9781680949131	QCU	No	PB	4th Quarter				GF	26,978.58	0.00	26,978.58	Continuing Appropriation
10707020	Physical Education 2 Fitness Exercises Punzalan, C2019 Isbn:9786214062072	QCU	No	PB	4th Quarter				GF	6,050.00	0.00	6,050.00	Continuing Appropriation
10707020	Machining: Beginner (2Nd Edition)W/Dvd (In Compliance With Nc I) C2019 Isbn:9781984634115	QCU	No	PB	4th Quarter				GF	26,085.00	0.00	26,085.00	Continuing Appropriation
10707020	Engineering Aluminum Conductor Composite Core (Accc) & Its Application. Chen, C2019. Isbn: 9780128156117	QCU	No	PB	4th Quarter				GF	59,978.58	0.00	59,978.58	Continuing Appropriation
10707020	Retailing Putit, C2018 Isbn:9789672113041	QCU	No	PB	4th Quarter				GF	13,975.00	0.00	13,975.00	Continuing Appropriation
10707020	Supply Chain Management: A Way To Sustainable Competitive Advantage Thosar, C2018 Isbn:9781773610115	QCU	No	PB	4th Quarter				GF	25,692.87	0.00	25,692.87	Continuing Appropriation
10707020	Performance Management Allen, C2018 Isbn:9781635498738	QCU	No	PB	4th Quarter				GF	20,550.00	0.00	20,550.00	Continuing Appropriation
10707020	Contemporary Project Management/ 4Th Ed. Kloppenborg, C2019 Isbn:9781337406451	QCU	No	PB	4th Quarter				GF	55,692.87	0.00	55,692.87	Continuing Appropriation
10707020	Scaffold Erection: Intermediate (2Nd Edition) (Book With Dvd) (In Compliance With Nc Ii) C2019 Isbn:9781984635020	QCU	No	PB	4th Quarter				GF	26,085.00	0.00	26,085.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707020	Road Construction Machinery Ziguang, C2018 Isbn:9789350146521	QCU	No	PB	4th Quarter				GF	24,975.00	0.00	24,975.00	Continuing Appropriation
10707020	Physics For Scientists And Engineers With Modern Physics/ 10Th Ed. Serway, C2019 Isbn:9781337553292	QCU	No	PB	4th Quarter				GF	37,128.58	0.00	37,128.58	Continuing Appropriation
10707020	Pipefitting (Metallic) : Intermediate W/Dvd (In Compliance With Nc Ii) C2019 Isbn:9781984634832	QCU	No	PB	4th Quarter				GF	26,085.00	0.00	26,085.00	Continuing Appropriation
10707020	Mathematics In The Modern World Sirug, C2018 Isbn:9786214061518	QCU	No	PB	4th Quarter				GF	9,280.00	0.00	9,280.00	Continuing Appropriation
10707020	Mathematics In The Modern World Carpio, C2018 Isbn:9786214091164	QCU	No	PB	4th Quarter				GF	9,085.68	0.00	9,085.68	Continuing Appropriation
10707020	Jose Rizal: A Review On The Ligr And Works Of The First Filipino Umali, C2019, Isbn:9786214091447	QCU	No	PB	4th Quarter				GF	7,142.90	0.00	7,142.90	Continuing Appropriation
10707020	Gender And Society Tolibas, C2020 Isbn:9789718219218	QCU	No	PB	4th Quarter				GF	8,240.00	0.00	8,240.00	Continuing Appropriation
10707020	Electrical Safety C2019 Isbn:9781680954982	QCU	No	PB	4th Quarter				GF	34,975.00	0.00	34,975.00	Continuing Appropriation
10707020	Electrical Wiring Commercial With Ebook/ 16Th Ed Simmons, C2020 Isbn:9781337101882	QCU	No	PB	4th Quarter				GF	25,785.00	0.00	25,785.00	Continuing Appropriation
10707020	Electrical Wiring Industrial With Ebook/ 16Th Ed Herman, C2020 Isbn:9781337101929	QCU	No	PB	4th Quarter				GF	25,785.00	0.00	25,785.00	Continuing Appropriation
10707020	Mathematics In The Modern World Soriano, C2019 Isbn:9786214091348	QCU	No	PB	4th Quarter				GF	10,722.88	0.00	10,722.88	Continuing Appropriation
10707020	Electronic Products Assembly And Servicing : Intermediate (2Nd Edition) W/Dvd (In Compliance With Nc Ii) C2019 Isbn:9781984633989	QCU	No	PB	4th Quarter				GF	25,695.00	0.00	25,695.00	Continuing Appropriation
10707020	Kolab: Tuon Sa Kolaboratibong Pagsulat Sa Filipino Sa Piling Larangan Bosque, C2019 Isbn:9786214091218	QCU	No	PB	4th Quarter				GF	10,416.00	0.00	10,416.00	Continuing Appropriation
10707020	Sport Psychology For Young Athletes Knight, C2018 Isbn:9781138682399	QCU	No	PB	4th Quarter				GF	25,692.87	0.00	25,692.87	Continuing Appropriation
10707020	Art Appreciation Ariola, C2018 Isbn:9786214270200	QCU	No	PB	4th Quarter				GF	9,376.00	0.00	9,376.00	Continuing Appropriation
10707020	Art Appreciation Sanchez, C2020 Isbn:9786214270743	QCU	No	PB	4th Quarter				GF	9,020.00	0.00	9,020.00	Continuing Appropriation
10707020	Ethics Ariola, C2018, Isbn:9786214270156	QCU	No	PB	4th Quarter				GF	9,353.60	0.00	9,353.60	Continuing Appropriation
10707020	Engineering Analysis With Ansys Software, 2Nd Stolarski, C2018 Isbn:9780081021644	QCU	No	PB	4th Quarter				GF	38,550.00	0.00	38,550.00	Continuing Appropriation
10707020	Agroentrepreneurship: Advanced (With Dvd) 3G Learning, C2019 Isbn:9781984633651	QCU	No	PB	4th Quarter				GF	25,692.87	0.00	25,692.87	Continuing Appropriation
10707020	Engineering Analysis With Solidworks Simulations. Kurowski, C2019. Isbn:9781630572372	QCU	No	PB	4th Quarter				GF	32,121.42	0.00	32,121.42	Continuing Appropriation
10707020	Electrical Wiring Residential With Ebook/ 19Th Ed Mullin, C2020 Isbn:9781337101837	QCU	No	PB	4th Quarter				GF	25,785.00	0.00	25,785.00	Continuing Appropriation
10707020	Derivatives: Futures, Options And Swaps: Asian Perspectives (With Online Companion Resources) Ramili, C2018 Isbn:9789672113300	QCU	No	PB	4th Quarter				GF	34,965.00	0.00	34,965.00	Continuing Appropriation
10707020	Agroentrepreneurship: Expert (With Dvd) 3G Learning, C2019 Isbn:9781984633668	QCU	No	PB	4th Quarter				GF	25,692.87	0.00	25,692.87	Continuing Appropriation
10707020	Bookkeeping: Advanced W/Dvd (In Compliance With Nc Iii) C2019 Isbn:9781984634719	QCU	No	PB	4th Quarter				GF	26,985.00	0.00	26,985.00	Continuing Appropriation
10707020	Ethics: A Textbook For The New General Education Padilla, C2019 Isbn:9786214091324	QCU	No	PB	4th Quarter				GF	5,612.30	0.00	5,612.30	Continuing Appropriation
10707020	Corporate Finance: An Asian Perspective (With Online Companion Resources) Ahmad, C2018 Isbn:9789672113294	QCU	No	PB	4th Quarter				GF	34,965.00	0.00	34,965.00	Continuing Appropriation
10707020	Mathematics In The Modern World: Worktext Medallon, C2018 Isbn:9786214061822	QCU	No	PB	4th Quarter				GF	8,350.00	0.00	8,350.00	Continuing Appropriation
10707020	Chemistry/ 10Th Ed. Zumdahl, C2019 Isbn:9789814866477	QCU	No	PB	4th Quarter				GF	42,835.71	0.00	42,835.71	Continuing Appropriation
10707020	Concepts And Contexts Calculus Stewart, C2019 Isbn:9781337687669	QCU	No	PB	4th Quarter				GF	55,692.87	0.00	55,692.87	Continuing Appropriation
10707020	Electrical Installation Work: Level 3 (Eal Edition) C2020 Isbn:9780367195632	QCU	No	PB	4th Quarter				GF	37,475.00	0.00	37,475.00	Continuing Appropriation
10707020	Differential Equations Manson, C2018 Isbn:9789672113331	QCU	No	PB	4th Quarter				GF	26,228.56	0.00	26,228.56	Continuing Appropriation
10707020	Electrical Installation Work: Level 2 (Eal Edition) C2019 Isbn:9780367195618	QCU	No	PB	4th Quarter				GF	37,475.00	0.00	37,475.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707020	P.E 1 - Physical Fitness And Related Activities Baceller, C2019 Isbn:9786214091409	QCU	No	PB	4th Quarter				GF	7,653.00	0.00	7,653.00	Continuing Appropriation
10707020	Electrical Installation & Maintenance: Advanced W/ Dvd (In Compliance With Nc Iii)/ 2Nd Ed. C2019 Isbn:9781984633965	QCU	No	PB	4th Quarter				GF	25,695.00	0.00	25,695.00	Continuing Appropriation
10707020	Consumer Behaviour/ 4Th Ed. Sethna, C2019 Isbn:9781526450012	QCU	No	PB	4th Quarter				GF	29,121.42	0.00	29,121.42	Continuing Appropriation
50299070	Supply, delivery, commissioning & COVID testing & contract tracing software platform: the project includes software license tech support & maintenance: 1. Provide an end-to-end platform that digitilizes the testing & vaccination process to minimize redundancies & processing time; 2. uses technology to enable the enforcement of more drastic measures, stricter guidelines & a safe and friendly environment for the patients and frontliners; 3. Facilitate the implementation & data mngt of testing, contract tracing & vaccination w/ agility & flexibility to be used by the City Epidemiology & Surveillance Unit teams and designated end-users assigned and deployed to all City Health Center, Community based testing Centers, the QC Molecular Lab, Pop-up Covid Test Centers & Contract Tracing Centers; Main Capabilties: Creation of electronic case investigation forms capturing all necessary info of the patient for printing, documentation and submission and further data gathering for Contract Tracing Analysis & reporting; scheduling, SMS notification, patient info mngt; triage mngt., queueing swabbing center data collection lab portal,integration for specimen receving and uploading of results; post test portal integration for telemedicine & contract tracing; minimal use of internet connection; peer to peer communication capability; secure cloud storage & backup; Amazon Web Services (AWS) or similar	QCU	No	PB	2nd Semester				GF	3,220,000.00	3,220,000.00	0.00	Academic Program
50202010	Training/Seminar on Electronic Document Management Tracking System to Enhance Data Processing on Dec. 7-9, 2022 at Crown Legacy Hotel, cor Montinola St. Kisad Rd. Baguio City Registration Fee(Live-in)	QCU	No	Direct Payment	4th Quarter				TF	15,800.00	15,800.00	0.00	Capacity Development Program
10705030	Ink Tank Printer Epson L121 A4, 9 4.8ipm, Dye inks, page yield 4500/7500 180 Nozzles Black, 59 Nozzles per Color 720 x 720 DPI Up to 9.0 ipm / 4.8 ipm*1 Maximum Paper Size: 8.5 x 44" Paper Sizes: A4, Letter, Legal (8.5 x 14") Paper Feed Method: Friction Feed Print Margin: 3 mm top, left, right, bottom via custom settings in printer driver PC Printing / Plain Paper Default: 6.0 B(A), 47 dB(A)*2 Clear imaging against strong back light due to DWDR technology Water and dust resistant (IP67) and vandal proof (IK10) Easy installation with Power over Ethernet (PoE) technology	QCU	No	PB	4th Quarter				GF	381,282.00	0.00	381,282.00	Continuing Appropriation
10705030	AP Controller for Cloud managed (for SB, SF, Bat) AP controller UniFi Cloud Key UCK UC - CK remote access control Dimensions: 21.7 x 43.4 x 121.9 mm (0.85 x 1.71 x 4.80") Weight: 110 g (3.88 oz) Processor: Quad-Core SoC Memory: 2 GB DDR Networking Interface: (1) 10/100/1000 Ethernet Port Buttons: (1) Reset to Defaults Power Method: 48V 802.3af or Passive PoE (Pairs 4, 5+; 7, 8 Return) or Micro-USB (5V) Power Supply: 802.3af PoE or Micro-USB 5V, Minimum 1A Max. Power Consumption: 5W Certifications: CE, FCC, IC Operating Temperature: 0 to 40° C (32 to 104° F) Operating Humidity: 20 to 90% Noncondensing.	QCU	No	PB	4th Quarter				GF	31,653.00	0.00	31,653.00	Continuing Appropriation
10705030	Patch Panel Network Tool Kit 12 Port CAT6 Patch Panel RJ45 Networking Wall Mount Rack with Surface Wall Mount Bracket	QCU	No	PB	4th Quarter				GF	3,925.00	0.00	3,925.00	Continuing Appropriation
10705030	Outdoor AP UAP-AC-M-PRO Wireless Frequency Bands 2.4 GHz, 5 GHz Dual-Band, Number of Antennas 3, MU-MIMO Support 3 x 3 WLAN Mode Wi-Fi 5 (802.11ac) Antenna Gain 8 dBi; Transmit Power 22 dBm; Supported Protocols WMM; Antenna Placement Internal Interface Ports 2 x 10/100/1000 Mb/s Gigabit Ethernet (RJ45), Security Wireless Security AES, TKIP, WEP, WPA Management, Supported Client 200 Max SSIDs Supported 4; Throughput 1750 Mb/s Total 2.4 GHz: 450 Mb/s, 5 GHz: 1300 Mb/s ;Hardware, Supported IEEE Standards 802.11i, 802.3af, Electrical; Power Consumption 9 W; Environmental, Operating Temperature -40 to 158°F / -40 to 70°C; Operating Humidity 5 to 95%; General, Certifications CE, FCC, IC, as per Manufacturer, Mount Options Pole, Wall, Dimensions 13.5 x 7.1 x 2.4" / 34.3 x 18.1 x 6 cm; Weight 1.4 lb / 0.6 kg;Package Weight 4.525 lb;Box Dimensions (LxWxH) 15.8 x 8.8 x 3.6"	QCU	No	PB	4th Quarter				GF	165,920.00	0.00	165,920.00	Continuing Appropriation
10705030	Network Switch Managed(8 port) 8-port 10/100/1000Mbps Gigabit Easy Smart Switch Standards and Protocols IEEE 802.3i, IEEE 802.3u, IEEE 802.3ab, IEEE 802.3x, IEEE 802.1q, IEEE 802.1p Interface 8 10/100/1000 Mbps RJ45 Ports; AUTO Negotiation/AUTO MDI/MDIX; Network Media 10BASE-T: UTP category 3, 4, 5 cable (maximum 100m) EIA/TIA-568 100Ω STP (maximum 100m) 100BASE-TX: UTP category 5, 5e cable (maximum 100m) EIA/TIA-568 100Ω STP (maximum 100m) 1000BASE-T: UTP category 5, 5e, 6 or above cable (maximum 100m); EIA/TIA-568 100Ω STP (maximum 100m); Fan Quantity Fanless Power Supply External Power Adapter(Output: 5 VDC/ 0.6 A); Dimensions (W x D x H) 6.2 x 4.0 x 1.0 in. (158 x 101 x 25 mm) Max Power Consumption 2.7W Max Heat; Dissipation 9.3 BTU/h PERFORMANCE Switching Capacity 16 Gbps Packet Forwarding Rate 11.9 Mpps MAC Address Table 4 K Packet Buffer Memory 1.5 Mb Jumbo Frame 16 KB	QCU	No	PB	4th Quarter				GF	80,730.00	0.00	80,730.00	Continuing Appropriation
10705030	NETWORK SWITCH - 48 PORTS (for IT Lab) 48 10/100/1000Mbps RJ45 ports Innovative energy-efficient technology saves power up to 18% Supports MAC address self-learning and auto MDI/MDIX; Standard	QCU	No	PB	4th Quarter				GF	439,434.00	0.00	439,434.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	19-inch rack-mountable steel case Standards and Protocols IEEE 802.3i, IEEE 802.3u, IEEE 802.3ab, IEEE 802.3x; Interface 48 10/100/1000Mbps RJ45 Ports (Auto Negotiation/Auto MDI/MDIX); Network Media 10BASE-T: UTP category 3, 4, 5 cable (maximum 100m) 100BASE-TX/1000BASE-T: UTP category 5, 5e or above cable (maximum 100m) Fan Quantity 2 Physical; Security Lock No Power Supply 100-240VAC, 50/60Hz Power Consumption Maximum: 29.8W (220V/50Hz); Dimensions (W x D x H)17.32*8.7*1.73 in.(440*220*44 mm) Mounting Rack Mountable; Max Power Consumption;32.29W(220V/50Hz); Max Heat Dissipation 110.17BTU/h PERFORMANCE Switching Capacity 96Gbps; Packet Forwarding Rate 71.4Mpps; MAC Address Table 8K Buffer Memory 16Mb Jumbo Frame 10KB Transfer Method Store-and-Forward												
10705030	Network Switch (unmanaged 24 port) 24 10/100/1000Mbps ports / Innovative energy-efficient technology saves power consumption / Supports MAC address self-learning, Auto MDI/MDIX and Auto negotiation / Plug & play design Standards and Protocols IEEE 802.3i, IEEE 802.3u, IEEE 802.3ab , IEEE 802.3x Interface 24 10/100/1000Mbps RJ45Ports,(Auto),Negotiation/Auto MDI/MDIX)Network Media 10BASE-T: UTP category 3, 4, 5 cable (maximum 100m)100BASE-TX/1000BASE-T: UTP category 5, 5e or above cable (maximum 100m) Fan Quantity Fanless Power Supply 100-240VAC, 50/60Hz Power Consumption Maximum: 13.1W (220V/50Hz) Dimensions (W x D x H) 11.6*7.1*1.7 in. (294*180*44 mm)PERFORMANCE:Switching Capacity 48Gbps Packet Forwarding Rate 35.7Mpps,MAC Address Table 8K Jumbo Frame 10KB Green Technology Yes	QCU	No	PB	4th Quarter				GF	207,900.00	0.00	207,900.00	Continuing Appropriation
10705030	Patch Panel (24 ports) D-Link 24 Ports Patch Panel CAT6 Fully Loaded 1RU 24-Port Patch Panel Cat6	QCU	No	PB	4th Quarter				GF	37,383.00	0.00	37,383.00	Continuing Appropriation
10901020	MATLAB SOFTWARE 1 set 50 Academic Perpetual Concurrent License Matrix Laboratory for Academic purposes for the Bachelor of Science in Electronics Engineering Students of the University	QCU	No	PB	4th Quarter				GF	1,330,000.00	0.00	1,330,000.00	Continuing Appropriation
10705030	PoE Switch 16 Port 16× 10/100/1000Mbps RJ45 ports Equipped with 8× PoE+ supported ports to transfer data and power over a single cable With a total PoE power budget of 150 W,* up to 30 W per port Works with IEEE 802.3af/at compliant devices, expanding home and office networks Simple network set-up on top of plug-and-play connectivity Web-based user interface and management utility simplify configuration	QCU	No	PB	4th Quarter				GF	33,075.00	0.00	33,075.00	Continuing Appropriation
10705030	Hard Drive (for NAS) NAS SATA 6Gb/s NCQ 128MB Cache 3.5-Inch Internal Hard Drive (ST6000VN0041) 6TB / Optimized for NAS enclosures with AgileArray / Multi-User technology for increased user workload rate / 24x7 always on, always accessible with NAS enclosures Model : ST6000VN0041 Capacity : 6TB Interface : SATA 6Gb/s Spindle Speed : 5900	QCU	No	PB	4th Quarter				GF	59,348.00	0.00	59,348.00	Continuing Appropriation
10705030	Hard Drive 8TB for SB Seagate 8TB SKYHAWK ST8000VE001 3.5 8TB SKYHAWK AI Interface SATA 6Gb/s Max. Sustained Transfer Rate OD (MB/s) 235MB/s Cache (MB) 256 Average Operating Power (W) 8.73 W	QCU	No	PB	4th Quarter				GF	80,995.00	0.00	80,995.00	Continuing Appropriation
10705030	ELECTRONIC SIGNATURE PAD Sensor Type: 3rd-generation touch-screen, Rated to 1 million signatures; Pen Type: Rugged, passive pen & tether, Patented, battery-less; Programmable PPI; LCD display for customization; Small size and weight for portability; High-quality biometric and forensic capture; Software suite bundled for complete signing and signature solution customization techniques.	QCU	No	PB	4th Quarter				GF	22,100.00	0.00	22,100.00	Continuing Appropriation
10705030	Document Scanner Epson WorkForce DS-410 A4 Duplex Sheet-fed Document Scanner - Scan up to 3,000 sheets/day w warranty Featuring a built-in Automatic Document Feeder, this compact scanner can easily scan stacks of business cards and documents of up to A3 size. Duty cycle up to 3,000 pages per day Scan speed up to 26ppm/52ipm (300dpi) One-pass duplex scanning Document Capture Pro Software Scan 50gsm to 209gsm	QCU	No	PB	4th Quarter				GF	49,126.00	0.00	49,126.00	Continuing Appropriation
10705030	DESKTOP COMPUTER 3881 Desktop - Intel Core i7- 10th Gen 10700/8GB/512GB SSD/4GB GTX 1650 Super/Win10 with S2421HN 24-inch IPS LED Monitor Processor: Intel Core i7-10700 Processor 2.90 GHz 16M Cache, up to 4.80 GHz, Display: S2421HN 24-inch IPS LED Monitor, Graphics: NVIDIA GeForce GTX 1650 SUPER, 4GB GDDR5, Memory: 8GB, 1 x 8 GB, DDR4, 2666 MHz, Storage: 512GB SSD Keyboard: Wired Keyboard, Mouse: Optical Mouse, Optical Drive : None Operating System: Windows 10	QCU	No	PB	4th Quarter				GF	80,033,765.00	0.00	80,033,765.00	Continuing Appropriation
10705030	Cloud Key Controller Includes UniFi Protect video surveillance software,Includes UniFi SDN network management software, Easy setup with UniFi and UniFi Protect mobile apps, Powered by 802.3af PoE or QC 2.0 USB-C, Built-in battery for automatic safe shutdown, Front panel display for at-a-glance system details, 4x Faster Performance than the original Cloud Key	QCU	No	PB	4th Quarter				GF	43,500.00	0.00	43,500.00	Continuing Appropriation
10705030	MONOCHROME LASER PRINTER Print speed: Black A4: 21 ppm (ISO); Color A4: 21 ppm (ISO), Print quality: Black best up to 600 x 600 x 2 dpi, Print size:A6; A5; A4; Letter; No.10 Env; C5 Env; DL Env; B5(JIS); 105 x 148.5 to 215.9 x 297 mm, Display: Control Panel LED,Connectivity: USB 2.0 port, Paper Handling: 150-sheet input tray, 100-sheet output tray, Duplex: Manual (drive support provided), Fax resolution: Black (best): 300 x 300 dpi, Processor Speed: 800 MHz, Memory: Standard: 32 MB; Maximum: 32 MB, Duty Cycle: Up to 20,000 pages; Recommended monthly page volume:5 Up to 250 to 2,500 pages. Printer Management: HP Printer Assistant (UDC); HP Utility (Mac); HP Device Toolbox;	QCU	No	PB	4th Quarter				GF	314,886.00	0.00	314,886.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HP JetAdvantage Security Manager, Warranty: One-year limited 103A Black Neverstop Laser Toner Reload Kit (Yield ~2,500 pages) W1103AD HP 103AD 2 Pack Black Toner Reload Kit (Yield ~2x2,500 pages) W1104A HP 104A Black Laser Imaging Drum (includes ~5000 pages of inbox toner, useful life of ~20,000 pages)												
10705030	Scanner (A3) A3 Flatbed Document Scanner with Duplex ADF Scanner Type:A3 flatbed colour image scanner Sensor Type:4-line colour CCD, Light Source:White LED, Optical Resolution:600 x 600 dpi Output Resolution:50 dpi - 4,800 dpi (1 dpi increments), 7,200 dpi and 9,600 dpi Scanner Bit Depth (Colour):48-bit input, 24-bit outputScanner Bit Depth (Grayscale): 16-bit input, 8-bit outputScanner Bit Depth (Black & White): 16-bit input, 1-bit output Max Document Size: 297 x 420mm Output File Formats:JPEG, TIFF, Multi-TIFF, PDF, Document Capture Pro (Win): JPEG, BMP, PDF, Searchable PDF, TIFF, Multi-TIFF, PNG, DOCX, XLSX, PPTX, Scan Speed: Flatbed (Black / Colour): 300 dpi: 4.0 sec / 4.0 sec,600 dpi: 10 sec / 10 secADF Monochrome (Simplex / Duplex);, 200 dpi: 70 ppm / 140 ipm 300 dpi: 70 ppm / 140 ipm, 600 dpi: 25 ppm / 50 ipmADF Colour (Simplex / Duplex);,200 dpi: 70 ppm / 140 ipm 600 dpi: 12 ppm / 24 ipm, ADF Specifications: Scanner Type: A3 sheet-fed, one-pass duplex scanner Optical Sensor:, 4-line colour CCD, Light Source:White LED, Optical Resolution:, 600 x 600 dpi, Output Resolution:50 dpi - 1,200 dpi (1 dpi increments), Min Document Size: 68 x 120 mm, Max Document Size: 297 x 2,540 mm, Support Paper Thickness:35-128 gsm ADF Capacity: 200 sheets, Automatic Duplex Scanning:Yes, Daily Duty Cycle: up to 8,000 sheets / day, Multi-feed Detection:Ultrasonic Sensor	QCU	No	PB	4th Quarter				GF	745,182.00	0.00	745,182.00	Continuing Appropriation
10705030	Hi-Speed Anti Shock USB Wireless Barcode Scanner Handheld Laser Weight 138g (without cable) Material: APS+PC Size (Length x Width x Height): 170*66*97mm Interface: USB Input Voltage: DC 5V ±5% Working current: 65mA Standby current: 15mA Battery: 1200mAh Light source: 630~650 nm visible laser diode Scanning speed: 150times/s Scanning mode: Manual↔Auto continuous scanning Indicator: buzzer↔light↔LED↔ Printing Contrast: 30% Resolution: ≥3MIL Scanning Distance: 10mm-600mm Scanning Angle: ±60°@ 0°Roll and 0° Skew	QCU	No	PB	4th Quarter				GF	8,640.00	0.00	8,640.00	Continuing Appropriation
10705030	Handsfree Barcode Scanner • 2D area-imaging scanner USB;• can easily reads various standards of 1D, PDF, & 2D symbologie; • DPI: 1280 x 800 pixel;• Motion Tolerance: up to 2.5 m/s for 13 mil UPC at optimal foc;• Scan Angle: Horizontal - 47o, Vertical - 30o	QCU	No	PB	4th Quarter				GF	24,700.00	0.00	24,700.00	Continuing Appropriation
10705030	Wireless Dual-Band Access Point Networking Standards: Draft IEEE 802.11ac, IEEE 802.11n, IEEE 802.11g, IEEE 802.11b, IEEE 802.11a,802.3/802.3u; Interface: Draft IEEE 802.11ac wireless LAN, IEEE 802.11n/ g/b/a wireless LAN, 10/100/1000BASE-TX wired LAN; Operating Modes: Access Point (AP), Bridge, Bridge with AP, Wireless Client, Repeater; Operating Frequency: 5 GHz Band, 2.4 GHz Band; Antenna: 2 x 5dbi external antennas	QCU	No	PB	4th Quarter				GF	99,876.00	0.00	99,876.00	Continuing Appropriation
10705030	UNMANAGED ETHERNET SWITCH Transmission Speed: 100Mbit/s RJ45 Ports: 5 Nominal Supply Voltage: 24V dc Mounting: DIN Rail Maximum Supply Voltage 48V dc IP20 rated degree of protection, Complies with IEEE 802.3, Fibreoptic ports support 100 Mbps via SC & ST connection	QCU	No	PB	4th Quarter				GF	106,035.00	0.00	106,035.00	Continuing Appropriation
10705030	UNINTERRUPTIBLE POWER SUPPLY (UPS) Output power capacity,375Watts / 650VA:Max Configurable Power (Watts) 375Watts / 650VA, Nominal Output Voltage 230V, Output Frequency (not synced), 50/60 Hz +/-1 Hz, Topology, Line Interactive, Waveform type Stepped approximation to a sinewave Transfer Time, 6ms typical : 10ms maximum, Input Nominal Input Voltage230V, Input frequency 50/60 Hz +/- 5 Hz (auto sensing), Input Connections, IEC-320 C14, Cord Length, 1.52meters; Number of Power Cords, 1 Batteries & Runtime, Battery type Maintenance-free sealed Lead-Acid battery with suspended electrolyte : leakproof, Expected Battery Life (years) 3 - 5, Efficiency, View Efficiency Graph Communications & Management Control panel, LED Status display with On Line : On Battery, Audible Alarm Alarm when on battery : distinctive low battery alarm : overload continuous tone alarm, Physical, Maximum Height 92MM, 9.25CM, Maximum Width 165MM, 16.5CM, Maximum Depth 305MM, 30.5CM, Net Weight 4.5KG, Shipping weight 4.8KG, Shipping Height 237MM, 23.7CM, Shipping Width 143MM, 14.3CM, Shipping Depth 373MM, 37.3CM, SCC Codes Environmental, Operating Temperature 0 - 40 Å°C, Operating Relative Humidity 0 - 90 %, Operating Elevation 0-1968.3meters, Audible noise at 1 meter from surface of unit, 40.0dBA	QCU	No	PB	4th Quarter				GF	5,043,477.00	0.00	5,043,477.00	Continuing Appropriation
10705030	Switch Gigabit (5 Ports) 5 Gigabit Ports Unmanaged Switch SGE Full Gigabit Switch 5 Auto-Negotiation, Auto-MDI/MDIX Ethernet ports provide smart switching Non-blocking switching architecture enables full wire-speed packets forwarding and filtering	QCU	No	PB	4th Quarter				GF	7,824.00	0.00	7,824.00	Continuing Appropriation
10705030	Patch Panel D-Link 24 Ports Patch Panel CAT6 Fully Loaded 1RU 24-Port Patch Panel Cat6 (NPP-C61BLK241)	QCU	No	PB	4th Quarter				GF	9,596.00	0.00	9,596.00	Continuing Appropriation
10705030	Server R740 Mid Level Rack Mount Server Intel Xeon Gold 5120 Processor Å : Intel Xeon Gold 5120 2.2G, 14C/28T, 10.4GT/s , 19M Cache, Turbo, HT (105W) DDR42400 Memory : 64GB RDIMM (16GB x 4), 2666MT/s, Dual Rank (24 DIMM slots) Network Controller : Broadcom 5720 QP 1Gb Network Daughter Card Storage Controller : PERC H740P RAID Controller, 8GB NV Cache, Minicard Hard Drive : 2.4TB (600GB x 4) 10K RPM SAS 12Gbps 512n 2.5in Hot-plug Hard Drive (max 8 HDD) Optical Drive ; Internal DVD+/- RW Drive,Power Supply : Single, Hot-plug Power Supply (1+0), 750W Management :	QCU	No	PB	4th Quarter				GF	587,250.00	0.00	587,250.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	iDRAC9,Enterprise Form Factor : 2U Rack Server, with ReadyRails Sliding Rails With Cable Management ArmWarranty : 3Yr ProSupport:Next												
10705030	Laptop Computer 17.3-in FHD IPS 144Hz Core i7-10750H/8GB/512GB SSD/4GB GTX1650Ti/Windows 10 Operating System: Windows 10 Home Processor: Intel Core i7-10750H Processor 2.60 GHz 12M Cache, up to 5.00 GHz Graphics: GTX 1650 Ti, 4GB GDDR6 Display: 17.3" FHD (1920*1080), 144Hz, IPS Panel, Thin Bezel, Anti-Glare Memory: DDR4 8GB Storage: 512GB NVMe PCIe SSD Connectivity: ntel Wi-Fi 6 AX201(2*2 ax) + BT5.1 Keyboard: SteelSeries Red Backlight KB with Silver Lining Print Warranty: 2 Years Local Warranty	QCU	No	PB	4th Quarter				GF	283,482.00	0.00	283,482.00	Continuing Appropriation
10705030	Router Ubiquiti UDM-Pro Unifi Dream Machine Pro Security Gateway (UDM Pro) Runs every UniFi OS application, including the pre-installed UniFi Network 8-port switch with 1GbE RJ45 and 10G SFP+ ports; Integrated security gateway and UniFi Protect-ready network video recorder that supports compatible 3.5" HDDs; Enterprise-class internet threat management, deep packet inspection, and WiFi AI functionality; Powered by a fast, 1.7 GHz quad-core processor ;1U-sized, rack-mountable console; Allows you to easily scale your deployment by connecting additional UniFi devices	QCU	No	PB	4th Quarter				GF	33,150.00	0.00	33,150.00	Continuing Appropriation
10705030	Router Open VPN Server Support / Dual-WAN Load Balancing / Integrated Firewall / 802.1q VLAN Dual WAN Link failover, load balancing,Protocol&IP binding to a WAN port;Firewall: SPI (Stateful Packet Inspection), DoS (Denial of Service) prevention, Schedule-based access rules (50), Web filtering (URL and keyword blocking), Block Java, cookies, ActiveX, http proxy servers, IGMP proxy, UPnP; Site-to-site VPN: 50 IPsec site-to-site tunnels, Split DNS over site-to-site tunnel, VPN backup for site-to-site tunnel, DPD (Dead Peer Detection), Keep alive, NAT-traversal; Remote Access VPN: OpenVPN, PPTP, client-to-site IPsec, OpenVPN Mobile Client Support (iOS, Android); NAT: Gateway mode, router mode; NAPT: 1-to-1 NAT (10), Port forwarding (30), Port triggering (30), Port address translation (30), DMZ host; DMZ Port: DMZ range, DMZ subnet 802.1q VLAN 5 tagged VLANs (supporting inter-VLAN routing, inter-VLAN access rules), VLAN trunking allowing connection to access points (with multiple SSIDs) and additional smart or managed switches.; DHCP Server: Multiple address pools (one per VLAN subnet), MAC&IP binding, MAC filtering, DHCP relay; DNS: DNS proxy, DNS local database; Bandwidth Management: Rate Control allowing limiting upstream & downstream bandwidth per Service & IP, Priority scheme allowing services mapped to 3 levels of priority; Monitoring/Alerting: SNMP, Syslog, E-mail;WAN Connection: Dynamic IP, PPPoE, PPTP, Static IP, Transparent Bridge, MAC Address Clone DDNS: DynDNS, 3322 Routing: Static and dynamic routing (RIP & RIPng) IPv6: DHCPv6-PD, 6to4, router advertisement Maintenance: Configuration, backup, and restore, Dual configurations (startup and mirror), Firmware upgrade, Diagnostics (ping and DNS name lookup), Reboot, Factory defaults Status & Statistics: WAN connection status, VPN tunnel/user status, Port status and statistics, LEDs (System, DIAG, WAN, DMZ. VPN, LAN 1-4) Port Management: 10/100/1000 Mbps, Auto Negotiation, Half/Full Duplex Intuitive Web-based Administration Interface: Intenet Explorer, Firefox, Safari, Setup wizard, Remote management over HTTPS Performance: IPsec VPN throughput (110 Mbps), Maximum NAT throughput (900 Mbps), Maximum concurrent connections (30,000) Dimensions (WxHxD): 191 x 130 x 40 mm Weight: 722.2 grams (28.43 oz) Ports: One 10/100/1000 RJ45 WAN port, One 10/100/1000 RJ45 WAN/DMZ port, Four 10/100/1000 RJ45 LAN ports, OpenVPN for mobile platforms (iOS, Android), Reset button, Kensington Lock Power: 12V 1A Operating Temperature: 0°C to 40°C (32°F to 104°F) Non-operating Temp: 0°C to 70°C (32°F to 158°F) Operating Humidity: 10% to 85% non-condensing Non-operating Humidity: 5% to 90% non-condensing Regulatory Certification: FCC Class B, CE Class B	QCU	No	PB	4th Quarter				GF	518,256.00	0.00	518,256.00	Continuing Appropriation
10705030	ROUTER Wireless N300 Mbps Cloud Router (2.4GHz)/2 Fixed External Antenna 5dBi with N Technology/1 port WAN/ 4-port 10/100Mbps Standards IEEE 802.11n - up to 300 Mbps1 IEEE 802.11g, IEEE 802.3, IEEE 802.3U Wireless Frequency Range 2.4 GHz to 2.4835 GHz, Antennnas 2 Fixed 5dbi External Antennas Security = Wi-Fi Protected Access (WPA/WPA2) WPS (PBC/PIN) Advanced Features mydlink app for iOS and AndroiddevicesPushNotifications:Wireless IntrusionOnline User Notice, New firmware upgradeUser Control: Access ControlReal-time Browsing RecordsUPnP Support, WDS, Traffic ControlAdvanced Firewall Features Network Address Translation (NAT) Stateful Packet Inspection (SPI) MAC Address Filtering, URL Filtering Device Management, Web UI Diagnostic LEDs, Power, Internet WLAN, LAN, WPS, Power Input 5 V DC/1 A Through External Power AdapterOperating Temperature 2 to 104 F (0 to 40 C)Operating Humidity 0% to 90% non-condensing Certifications CE Wi-Fi Protected System (WPS)Wi-Fi Certified FCC Dimensions4.4 x 5.9 x 1.1 (112 x 152 x 28 mm)Weight0.5 lb (246 grams), Warranty 1-Year Limited Warranty	QCU	No	PB	4th Quarter				GF	207,765.00	0.00	207,765.00	Continuing Appropriation
10705030	Power Supply CORSAIR CV450 450WATTS 80 PLUS BRONZE CERTIFIED PSU, Corsair CV 450 True Rated Power Supply 85 plus bronze PSU	QCU	No	PB	4th Quarter				GF	65,850.00	0.00	65,850.00	Continuing Appropriation
10705030	PoE Switch 8 Port 8 10/100/1000Mbps RJ45 ports Equipped with 8 PoE+ supported ports to transfer data and power over a single cable Works with IEEE 802.3af/at compliant devices, expanding home and office networks Innovative energy-efficient technology reduces power consumption Supports PoE+ standard with total power budget of 153W* and up to 30W per port Plug and play design, no configuration required	QCU	No	PB	4th Quarter				GF	27,075.00	0.00	27,075.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	PoE Switch 16ports Cisco SG110-16HP 16-Port PoE Gigabit Switch Support for 10 megabits per second (Mbps), 100 Mbps, and up to 1 gigabit per second (1000 Mbps) devices in the same network Automatic cable detection, so you do not have to worry about using the wrong cable type Compatibility with network devices from other vendors Simple setup: Designed for small office spaces High performance Reduced energy costs Power over Ethernet (PoE)	QCU	No	PB	4th Quarter				GF	39,240.00	0.00	39,240.00	Continuing Appropriation
10705030	Switch Gigabit (24 Ports) Wi-Tek WI-SG124D 24 Gigabit Ports Unmanaged Switch 24GE Full Gigabit desktop Switch 24 Auto-Negotiation, Auto-MDI/MDIX Ethernet ports provide smart switching Complies with IEEE 802.3, IEEE 802.3u, IEEE 802.3x standards	QCU	No	PB	4th Quarter				GF	99,000.00	0.00	99,000.00	Continuing Appropriation
50299070	Learning Management System (LMS) Subscription for student's and faculty's online learning platform	QCU	No	PB	10/31/2022				SB	634,524.00	634,524.00	0.00	Supplemental Budget
50299070	Microsoft software (subscription)	QCU	No	PB	10/31/2022				SB	2,000,000.00	2,000,000.00	0.00	Supplemental Budget
50299070	IEEE Journal on Emerging and Selected Topics in Circuits, Subcription: 4x/yr, ISSN:2156-3357, Remarks:Print copy, Publisher: IEEE	QCU	No	PB	10/31/2022				SB	112,860.00	112,860.00	0.00	Supplemental Budget
50299070	International Journal of Electrical Engineering Education, Subcription: 4x/yr, ISSN:0020-7209, Remarks:Print copy, Publisher:SAGE	QCU	No	PB	10/31/2022				SB	133,853.00	133,853.00	0.00	Supplemental Budget
50299070	Manufacturing Science & Engineering, Subcription: 12x/yr, ISSN: 1087-1357, Remarks:Print copy, Publisher: ASME	QCU	No	PB	10/31/2022				SB	125,739.00	125,739.00	0.00	Supplemental Budget
50299070	Engineering Studies, Subcription: 3x/yr, ISSN:1937-8629 , Remarks:Print copy, Publisher: T&F	QCU	No	PB	10/31/2022				SB	75,438.00	75,438.00	0.00	Supplemental Budget
50299070	Journal of Micro and Nano-Manufacturing, Subcription: 4x/yr, ISSN:2166-0468 , Remarks:Print copy, Publisher: ASME	QCU	No	PB	10/31/2022				SB	77,423.00	77,423.00	0.00	Supplemental Budget
10705030	Network Attached Storage (NAS) TS-473-8G 8GB - Two PCIe Gen3 x4 slots support QM2 cards, 10GbE adapters, or wireless network cards - Supports the NVIDIA® GeForce® GT1030 graphics card, allowing for 4K video transcoding and output - Dual M.2 SATA 6 Gb/s SSD slots allow for setting up caching or storage pools, improving file access efficiency - Qtier™ auto-tiering technology and SSD caching enable 24/7 optimized storage efficiency - Scalable storage supporting virtualization, containerized apps, centralized storage, backup, sharing, and disaster recovery - Snapshots fully record system status and data. If files are accidentally deleted or modified, you can quickly restore the data from a snapshot	QCU	No	PB	4th Quarter				GF	133,754.00	0.00	133,754.00	Continuing Appropriation
50299070	PRE Journal, Subcription: 4x/yr, ISSN:XXXXXXX, Remarks:Print copy, Publisher: PIIE	QCU	No	PB	10/31/2022				SB	6,750.00	6,750.00	0.00	Supplemental Budget
10705030	Adjustable DC Power Supply New 30V 10A DC Power Supply Adjustable 4 Digit Display Mini Laboratory Power Supply Regulator K3010D	QCU	No	PB	4th Quarter				GF	3,806.00	0.00	3,806.00	Continuing Appropriation
50202010	Training/Seminar on Electronic Document Management Tracking System to Enhance Data Processing on Dec. 7-9, 2022 at Crown Legacy Hotel, cor Montinola St. Kisad Rd. Baguio City PerDiem/DTE (P 1,800.00/day) - Meal/Food (30%) P 540 meal per day / 3 meals = P 180/meal P 180/meal x 2 meals/day x 3days = P 1080.00 - Incidental Expenses (20%) P 360/day x 3 days = P 1080.00	QCU	No	Direct Payment	4th Quarter				TF	4,320.00	4,320.00	0.00	Capacity Development Program
50202010	Training/Seminar on Electronic Document Management Tracking System to Enhance Data Processing on Dec. 7-9, 2022 at Crown Legacy Hotel, cor Montinola St. Kisad Rd. Baguio City Transportation Allowance(2 way)	QCU	No	Direct Payment	4th Quarter				TF	3,920.00	3,920.00	0.00	Capacity Development Program
10705030	Access Point (Indoor) HD Access Point 802.11 AC Wave 2 MU-MIMO Indoor / Outdoor High Density Access Point (UAP-AC-HD) I UAP AC HD I HighDensity Applications Powered by MU-MIMO Technology I Ubiquity I Ubnt 802.11ac Wave 2 Wi-Fi Standards 2 x 10/100/1000 Ethernet Ports 4x4 Spatial Streams UniFi Controller Software Integrated Omni Antennas Guest Portal/Hotspot Support Passive Power over Ethernet 500+ Concurrent Clients Reset Button CE, FCC, IC Certified	QCU	No	PB	4th Quarter				GF	857,500.00	0.00	857,500.00	Continuing Appropriation
50299070	IEEE Consumer Electronics Magazine, Subcription: 6x/yr, ISSN:2162-2248 , Remarks:Print copy, Publisher: IEEE	QCU	No	PB	10/31/2022				SB	33,413.00	33,413.00	0.00	Supplemental Budget
10705030	Access Point (Outdoor) Ubiquiti Unifi Outdoor 802.11ac Access Point (UAP-AC-OUT I UAP AC OUT I UAPACOUT) : Ubiquity I Ubnt I Sleek industrial design of the fastest outdoor AP Powerful 3x3 MIMO Built to last outdoors Simultaneous Dual-Band Wi-Fi Gigabit Ethernet & PoE+	QCU	No	PB	4th Quarter				GF	260,400.00	0.00	260,400.00	Continuing Appropriation
50202010	Training on the Preparation of the Project Procurement Management Plan(PPMP) and the Annual Procurement Plan(APP): Concepts, Principles and Techniques on Dec.13-15, 2022 Seminar Fee	QCU	No	DC	4th Quarter				TF	7,500.00	7,500.00	0.00	Capacity Development Program
10705030	A3 WI-FI DUPLEX ALL-IN-ONE TANK PRINTER Type: Print, Scan, Copy, Fax w/ ADF, Maximum Print Resolution: 4,800 x 1,200 dpi; Minimum Ink Droplet Volume: 2.8pl; Automatic Duplex Printing: Yes up to A3 size Print Speed: Draft, A4 (Black / Colour): Up to 32 ppm / 20 ppm, Photo Default: Approx. 42 sec per photo (with Border) Copy Function: Reduction/Enlargement: 25-400%, Auto Fit Function; Maximum Copy Size: A3; Copy Resolution: 600 x 600 dpi; Max Copies:999 copies Scan Function: Scanner Type: Flatbed colour image scanner; Sensor Type: CIS; Optical Resolution: 1200 x 2400 dpi; Maximum Scan	QCU	No	PB	4th Quarter				GF	257,365.00	0.00	257,365.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Area:297.18 x 431.8 mm (11.7 x 17") Scan Speed: Flatbed (Black/Colour): 200 dpi: 6.0 sec/12 sec; ADF Monochrome (Simplex / Duplex): 200 dpi: 8.3 ppm / - ; ADF Colour (Simplex / Duplex): 200 dpi: 4.8 ppm / - ADF Specifications: Support Paper Thickness: 64-95 g/m2; ADF Capacity: 35 pages (75 g/m2)												
10799990	Military Tent Deployment Tent for C & C and Medical	QCU	No	PB	4th Quarter				GF	60,000.00	0.00	60,000.00	Continuing Appropriation
10901020	LEARNING MANAGEMENT SYSTEM(LMS) Licenses for Academic Year 2022-2023 inclusive of: 10,000 Annual Licenses of CAL Edison LMS(inclusive of cloud hosting, Implementation, training & support	QCU	No	PB	4th Quarter				GF	15,345,000.00	0.00	15,345,000.00	Continuing Appropriation
50202010	15th ALCUCOA NATIONAL CONFERENCE with the theme "LEVERAGING TECHNOLOGY IN FUTURE PROOFING HIGHER EDUCATION" to be held on Nov. 21-22, 2022, 8:00am - 5:00pm at Diamond Hotel, Manila Conference Fee	QCU	No	Direct Payment	4th Quarter				TF	66,000.00	66,000.00	0.00	Capacity Development Program
50299990	Student Personal Accident Insurance PlanPeriod of Insurance: One(1)year No. of Insured: Covering Nine thousand Nine hundred forty five(9,930) students Coverages: Accidental Death/Dismemberment/Disablement(AD &D) Permanent Total Disablement/Dismemberment(PTD)-due to accident Unprovoked Murder or Assault(UM & A)-subject to territorial limitations Accident Medical Reimbursement(AMR)-including UM&A and MCB Accidental Burial Benefit(ABB)-including MCB Daily HOspital INcome(DHI)-up to 30 days, due to Accident and Sickness(including COvid-19) Tutorial Fees-if the student were not able to go to school for a minimum of 15 days duet to accident or natural illness(via reimbursement) ,aggregate limit of P60,000.00.Ambulance Fee Benefit(ABF),aggregate limit of P60,000.00	QCU	No	N	4th Quarter				TF	496,500.00	496,500.00	0.00	Acquisition of Insurance Plan for the students of the University
50202010	National Roadmap for Global Competitiveness in Communication Skills(NRGCCS) 2022 Master Teachers Training: Course for Global English Competitiveness Development on Nov. 23-25, 2022 at Batangas State University, Batangas City ● Per Diem/DTE (P 2,200.00/day) - Accomodation (50%) P 1100/ night x 2 nights = P 2,200 - Meal/Food (30%) P 660/meal x 3 meals = P 220/meal P 220/meal x 2 meals/day x 3 days = P 1320.00 - Incidental Expenses (20%) P 440/day x 3 days = P 1320.00 Medical Reimbursement due to Dengue, aggregate limit of P60,000.00 Financial Assistance Benefit(FAB)-death due to non-accidental cause* Financial Assistance Benefit(FAB)-death due to insect bites,animal bite and sexual assault up to 10 qualified claimants only Fire Assistance Benefit,maximum of P10,000.00 per dwelling, aggregate limit of P50,000.00 Scope of Cover: 24hrs a day,365 days a year, anywhere in the world, whether at home or at play	QCU	No	DC	4th Quarter				TF	9,680.00	9,680.00	0.00	Capacity Development Program
10705030	ALL-IN-ONE TANK PRINTER Printer Type: Print, Scan, Copy, Fax with ADF, Print Speed: Up to 33 ppm / 15 ppm (draft)Copy Speed: Maximum Copies from Standalone: 99 copies, Reduction / Enlargement: 25 – 400 %, Auto Fit Function, Maximum Copy Resolution: 600 x 600 dpi, Maximum Copy Size: Legal, Scan Function: Scanner Type: Flatbed colour image scanner, Sensor Type: CIS, Optical Resolution: 1200 x 2400 dpi, Maximum Scan Area: 216 x 297 mm (8.5 x 11.7") Scan Speed (Flatbed / ADF (Simplex)): 200dpi, Black: 12 sec / 4.5 ipm, 200dpi, Colour: 29 sec / 4.5 ipm ADF Specifications: Support Paper Thickness: 64 – 95 g/m2; Paper Capacity: 30 pages (A4), 10 pages (Legal) Fax Function: Type of Fax: Walk-up black-and-white and colour fax capability; Receive Memory/Page Memory: 1.1 MB, Page memory up to 100 pages; Error Correction Mode: ITU-T T.30; Fax Speed (Data Transfer Rate): Up to 33.6 kbps, Approx. 3 sec/page; Fax Resolution: Up to 200 x 200 dpi; Transmission Paper Size Paper Handling: Number of Paper Trays: 1; Paper Hold Capacity:Input Capacity: Up to 100 sheets-A4 / Letter Plain paper (80 g/m2), Up to 20 sheets-Premium Glossy Photo Paper, 10 sheets-Envelope, 30 sheets Postcard; Output Capacity: 30 sheets A4 Plain Paper, 20 sheets Premium Glossy Photo Paper; Maximum Paper Size: 215.9 x 1200 mm (8.5 x 47.24"); Paper Feed Method: Friction feed; Paper Size: Legal, Indian-Legal (215 x 345 mm), 8.5 x 13", Letter, A4, 16K (195 x 270 mm), B5, A5, B6, A6, Hagaki (100 x 148 mm), 5 x 7", 4 x 6", Envelopes: #10, DL, C6	QCU	No	PB	4th Quarter				GF	554,855.00	0.00	554,855.00	Continuing Appropriation
50299990	Life Insurance For Students, Faculty, And Staff For 1 Year Coverage. Benefits: Accidental Death & Disablement Worth Php 90,000.00; Accidental Medical Reimbursement Worth Php 18,000.00; Murder & Assault Worth Php 90,000.00; Burial Expense - Due To Accident Worth Php 13,500.00; Bereavement Assistance Due To Natural Death Worth Php 9,000.00; Daily Hospital Benefit - Due To Accident Worth Php 400.00 Per Day; 100% Motorcycle Riding Cover.	QCU	No	PB	2nd Semester				TF	558,550.00	558,550.00	0.00	Acquisition of Life insurance for QCU Students, Faculty & Staff
50206020	Brass Medal Mould (Qcu Logo), 2.5" Diameter, Back To Back	QCU	No	SVP	2nd Quarter				TF	9,113.00	9,113.00	0.00	University Graduation
50206020	Medals Brass Medal, Gold, With Qcu Logo, 3" Diameter, With Ribbon (Academic Excellence Award)	QCU	No	SVP	2nd Quarter				TF	33,534.00	33,534.00	0.00	University Graduation
50206020	Medals Brass Modal, Bronze, With Qcu Logo, 2.5" Diameter, With Ribbon (For Cum Laude),	QCU	No	SVP	2nd Quarter				TF	302,412.00	302,412.00	0.00	University Graduation
50206020	Brass Medal Mould (Qcu Logo), 2" Diameter, Back To Back	QCU	No	SVP	2nd Quarter				TF	9,113.00	9,113.00	0.00	University Graduation
50206020	Brass Medal Mould (Qcu Logo), 3" Diameter, Back To Back	QCU	No	SVP	2nd Quarter				TF	10,024.00	10,024.00	0.00	University Graduation
50206020	Medals Brass Modal, Gold, With Qcu Logo ,2.5" Diameter, With Ribbon (For Suma Cum Laude),	QCU	No	SVP	2nd Quarter				TF	25,520.00	25,520.00	0.00	University Graduation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	National Seminar-Workshop On Quality Assurance And Data Analysis In Education Using Qualitative Techniques For Teachers And School Leaders To Be Held On April 22-24, 2022 At The Crown Legacy Hotel, Baguio City. Registration Fee	QCU	No	Direct Payment	2nd Quarter				TF	2,700.00	2,700.00	0.00	Capacity Development Program
50206020	Medals Brass Modal With Back Print, Gold, With Qcu Logo, 3" Diameter, Laminated, With Ribbon (For Leadership Award)	QCU	No	SVP	2nd Quarter				TF	37,743.00	37,743.00	0.00	University Graduation
50206020	Medals Brass Modal, Silver, With Qcu Logo ,2.5" Diameter, With Ribbon (For Magna Cum Laude),	QCU	No	SVP	2nd Quarter				TF	77,836.00	77,836.00	0.00	University Graduation
50202010	National Seminar-Workshop On Quality Assurance And Data Analysis In Education Using Qualitative Techniques For Teachers And School Leaders To Be Held On April 22-24, 2022 At The Crown Legacy Hotel, Baguio City. Perdiem/Dte (P 1,800.00/Day) Accomodation (50%) P 900/ Night X 2 Nights = P 1,800.00 Meal/Food (30%) P 540/Meal X 3 Meals = P 180/Meal P 180/Meal X 2 Meals/Day X 3 Days = P 1,080 Incidental Expenses (20%) P 360/Day X 3 Days = P 1,080.00	QCU	No	Direct Payment	2nd Quarter				TF	3,960.00	3,960.00	0.00	Capacity Development Program
50299050	Rental Of Monoblock Chair	QCU	No	N	2nd Quarter				TF	97,500.00	97,500.00	0.00	Graduation 2022
50299050	Rental Of Monoblock Chair Seat Cover	QCU	No	N	2nd Quarter				TF	171,600.00	171,600.00	0.00	Graduation 2022
50299020	Invitation Portrait, One Page, Back To Back Printing, A4 Size, Full Color Borderless, 300Dpi Resolution, Color Mode: Cmyk, Gloss Finish Front & Back.	QCU	No	N	2nd Quarter				TF	68,250.00	68,250.00	0.00	Graduation 2022
50299020	Ticket Landscape, One Page, Front Side Printing, Paper Type: 14Pt Coated 1 Side, Size: 1.97" By 5.63", Full Color Borderless, 300Dpi Resolution, Color Mode: Cmyk, Gloss Finish Front.	QCU	No	N	2nd Quarter				TF	22,750.00	22,750.00	0.00	Graduation 2022
50202010	Philgeps Training For Phase 1.5	QCU	No	PB	2nd Quarter				TF	6,000.00	6,000.00	0.00	Capacity Development
50202010	Delegation Of The University President To "High Level Ministerial Study Mission By Ched Officials And University Presidents On Expanding And Updating Education Bilateral Ties Between The Philippines And Israel In The Field Of Higher Education" On April 10-15, 2022 In Jerusalem, Israel International Airfare (2-Way) With Travel Insurance & Tax Daily Subsistence Allowance (Dsa) Travel Tax (Airport) Terminal Fee (Airport)	QCU	No	Payment	2nd Quarter				TF	161,150.00	161,150.00	0.00	CAPACITY DEVELOPMENT
50202010	Strategic Planning Honoraria For Facilitator/Resource Speaker(3 Days)	QCU	No	Direct Payment	2nd Quarter				TF	20,000.00	20,000.00	0.00	Capacity Development Program
50206020	Medals Brass Modal, Gold, With Qcu Logo ,2" Diameter, With Ribbon (For Special Award)	QCU	No	SVP	2nd Quarter				TF	45,936.00	45,936.00	0.00	University Graduation
50203990	Floodlight Metal Halide Tubular 400 Watts Bulb, With Casing	QCU	No	PB	2nd Semester				GF	17,552.00	17,552.00	0.00	Administrative Support Services Program
50203990	Extension Cord Wed-350, 5-Gang W/ Individual Switches, 6Ft. Cord, 2,500W, 10A, 250V, With Built-In Ic For Over-Voltage Protection	QCU	No	PB	2nd Semester				GF	4,725.00	4,725.00	0.00	Administrative Support Services Program
50203990	Hdmi Cable Hd 1080P 4K Heavy Duty (1Mtr) (1 Meter Long)• Category 2 Certified - Quality Hdmi Cable For 3D Tv'S With 2.0/1.4A/1.4/1.3C/1.3B Devices And Supports 3D Movies• Cable For 1080P Also Supports 4K X 2K Video And More Color Spare, High Speed Band Width Support 10.2Gbps And Above• Full Shield And Gold Plated Connectors For Better Image/Sound Quality/Stable Signal Transmit And More Durable• This All-In-One Hdmi With Ethernet Cable Can Share Your Internet Connection With Multiple Devices, No Separate Ethernet Cable Needed• It Has An Audio Return Channel (Arc) That Combines Both The Audio And Video Channel In One Cable• Rohs And Hdcp (High-Bandwidth Digital Content Protection) Compliance That Ensure Consumer Safety And Safe Hdmi Connection	QCU	No	PB	2nd Semester				GF	2,700.00	2,700.00	0.00	Administrative Support Services Program
50203990	Fire Extinguisher Abc Dry Chemical 10 Lbs	QCU	No	PB	2nd Semester				GF	54,000.00	54,000.00	0.00	Administrative Support Services Program
50299070	Printed Journals Accountancy Printed Journals Financial Management Frm Cima	QCU	No	PB	2nd Semester				GF	34,500.00	34,500.00	0.00	Student Support Services Program
50203990	Hdmi Cable Hd 1080P 4K Heavy Duty (30 Meter Long)• Category 2 Certified - Quality Hdmi Cable For 3D Tv'S With 2.0/1.4A/1.4/1.3C/1.3B Devices And Supports 3D Movies• Cable For 1080P Also Supports 4K X 2K Video And More Color Spare, High Speed Band Width Support 10.2Gbps And Above• Full Shield And Gold Plated Connectors For Better Image/Sound Quality/Stable Signal Transmit And More Durable• This All-In-One Hdmi With Ethernet Cable Can Share Your Internet Connection With Multiple Devices, No Separate Ethernet Cable Needed• It Has An Audio Return Channel (Arc) That Combines Both The Audio And Video Channel In One Cable• Rohs And Hdcp (High-Bandwidth Digital Content Protection) Compliance That Ensure Consumer Safety And Safe Hdmi Connection	QCU	No	PB	2nd Semester				GF	10,125.00	10,125.00	0.00	Administrative Support Services Program
50202010	Strategic Planning Package Inclusion Venue: Development Academy Of The Philippines, Conference Room ,Tagaytay - 47 Participants -3 Days & 2 Nights Hotel Room Accomodation Based On Room Sharing 7 Studio Rooms For 3 Pax 1 Cottage/Villa Rooms For 5 Pax 1 Family Room For 5 Pax 4 Family Rooms For	QCU	No	DC	2nd Quarter				TF	247,300.00	247,300.00	0.00	Capacity Development

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4 Pax Three (3) Managed Buffet Breakfast Three (3) Managed Buffet Lunch One (1) Managed Pm Snack Two (2) Managed Buffet Dinner One (1) Snack For Fellowship Free Elecrtonic Welcome Projection Screen Free Wi-Fi Internet Access Inside Conference Room & Public Lobbies Free Use Of Indoor Sports Facilities From 6:00Am To 6:00Pm Free Use Of Gym From 6Am-8Am/6Pm-10Pm Free Continuous Coffee During 8:00Am-5:00Pm Sessions Free Sanitation Kit For Cheked-In Guests Adequate Guarded Parking Space 24-Hours Front Desk Assistance Medical Service: On-Call Nurse And/Or Emergency Response Team - Government Taxes												
50205030	Technical, Informational, Learning, And Summit Materials (Including Online Applications For The Delivery Of Web-Based Sessions) Zoom Large Meetings	QCU	No	CA	Semi Annual				TF	8,600.00	8,600.00	0.00	RESEARCH, EXTENSION, PLANNING AND LINKAGES : Executive Course for Barangay Leaders on System Delivery Support for the Out-of-School Youth (EC BLeSDS for OSY)
50203990	Faucet 1/2 In. Dia., Metal, Heavy Duty, Branded	QCU	No	PB	2nd Semester				GF	9,477.00	9,477.00	0.00	Administrative Support Services Program
50203990	Dust Pan Stainless, Medium	QCU	No	PB	2nd Semester				GF	5,425.00	5,425.00	0.00	Administrative Support Services Program
50203990	Drill Bits Metal Drill Bit Set, 15Pcs/Set,Black Oxide - Resists Corrosion; 135° Split Point - Eliminates "Walking, Good For Drilling Wood, Metal And Plastic; (1/16" (2), 5/64", 2"(2"),7/64",1/8"(2"),9/64",5/32",3/16",7/32", 1/4", 5/16" 3/8" & 1/2)	QCU	No	PB	2nd Semester				GF	1,914.00	1,914.00	0.00	Administrative Support Services Program
50203990	Door Knob Ordinary, Stainless Steel	QCU	No	PB	2nd Semester				GF	30,825.00	30,825.00	0.00	Administrative Support Services Program
50203990	Combination Padlock 4-Digit Combination Waterproof Padlock, Zinc Alloy Zinc Alloy Coded Lock 4 Dial Digit Password Lock Suitcase Luggage Code Password Lock Padlock,Specifications:Material: Zinc Alloy, Color: Black, Size: Approx. 80*40*13Mm/3.14*1.57*0.51"	QCU	No	PB	2nd Semester				GF	43,900.00	43,900.00	0.00	Administrative Support Services Program
50299990	Technical, Informational, Learning, And Summit Materials (Including Online Applications For The Delivery Of Web-Based Sessions) T-Shirts For The Participants With Logo Sticker	QCU	No	CA	2nd Quarter				TF	30,000.00	30,000.00	0.00	RESEARCH, EXTENSION, PLANNING AND LINKAGES : Executive Course for Barangay Leaders on System Delivery Support for the Out-of-School Youth (EC BLeSDS for OSY)
50203990	Electrical Tape 100% Authentic Vinyl Electrical Tapesize: Big	QCU	No	PB	2nd Semester				GF	14,580.00	14,580.00	0.00	Administrative Support Services Program
50299990	Food Includes The Am Snacks, Lunch, And Pm Snacks	QCU	No	CA	2nd Quarter				TF	180,000.00	180,000.00	0.00	RESEARCH, EXTENSION, PLANNING AND LINKAGES : Executive Course for Barangay Leaders on System Delivery Support for the Out-of-School Youth (EC BLeSDS for OSY)
50299990	Honorarium	QCU	No	CA	1st Quarter				TF	60,000.00	60,000.00	0.00	RESEARCH, EXTENSION, PLANNING AND LINKAGES : Executive Course for Barangay Leaders on System Delivery Support for the Out-of-School Youth (EC BLeSDS for OSY)
50203990	Cleanser Scouring Powder W/ Baking Soda, 500G	QCU	No	RIS/PB	2nd Semester				GF	18,868.00	18,868.00	0.00	Administrative Support Services Program
50203990	Furniture Cleaner Aerosol Type, 330MI	QCU	No	RIS/PB	2nd Semester				GF	59,630.00	59,630.00	0.00	Administrative Support Services Program
50299070	Academy Of Management Journal	QCU	No	PB	2nd Semester				GF	73,800.00	73,800.00	0.00	Student Support Services Program
50299070	Printed Journals Entrepreneurship Printed Journals Entrepreneur	QCU	No	PB	2nd Semester				GF	12,900.00	12,900.00	0.00	Student Support Services Program
50299070	Printed Journals Information Technology Printed Journals Philippine Computing Journals	QCU	No	PB	2nd Semester				GF	5,400.00	5,400.00	0.00	Student Support Services Program
50299070	Printed Journals Information Technology Printed Journals Embedded Computing Systems, Transsactions On Acm	QCU	No	PB	2nd Semester				GF	78,090.00	78,090.00	0.00	Student Support Services Program
50299070	Printed Journals Information Technology Printed Journals Database Trends & Application	QCU	No	PB	2nd Semester				GF	26,700.00	26,700.00	0.00	Student Support Services Program
50299070	Printed Journals Accountancy Printed Journals Journals Of Accountancy	QCU	No	PB	2nd Semester				GF	20,100.00	20,100.00	0.00	Student Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Technical, Informational, Learning, And Summit Materials (Including Online Applications For The Delivery Of Web-Based Sessions) Usb Flashdrive Specifications: Memory Size: 8Gb-16Gb Interface Usb 2.0 Plug And Play With Logo Sticker	QCU	No	CA	3rd Quarter				TF	13,899.60	13,899.60	0.00	RESEARCH, EXTENSION, PLANNING AND LINKAGES : Executive Course for Barangay Leaders on System Delivery Support for the Out-of-School Youth (EC BLeSDS for OSY)
50299990	Medical And Dental Mission Transportation Includes Gas, Toll Fees (Medical Mission)	QCU	No	N	2nd Semester				GF	10,000.00	10,000.00	0.00	Student Support Services Program
50203010	Photo Paper (180Gsm) A4, Glossy, 180 Gsm, 20 Sheets	QCU	No	PB	2nd Semester				GF	8,800.00	8,800.00	0.00	Research, Extension Planning & Linkages Program
50203010	Photo Paper (220Gsm) A4, Glossy, 220 Gsm, 20 Sheets	QCU	No	PB	2nd Semester				GF	9,450.00	9,450.00	0.00	Research, Extension Planning & Linkages Program
50203010	Photo Paper (80Gsm) A4, Double-Sided Glossy, 80Gsm, 50 Sheets	QCU	No	PB	2nd Semester				GF	12,150.00	12,150.00	0.00	Research, Extension Planning & Linkages Program
50203010	Photo Paper (A3) A3 Size, Waterproof, 20Pcs Per Pack	QCU	No	PB	2nd Semester				GF	10,800.00	10,800.00	0.00	Research, Extension Planning & Linkages Program
50203010	Ring Binder, 2 Holes, A4 Lever Arch Size Ring Binder (A4-Size), 2 Holes/Ring	QCU	No	RIS/PB	2nd Semester				GF	3,500.00	3,500.00	0.00	Research, Extension Planning & Linkages Program
50203010	Sticker Paper A4,Photo Glossy, 20 Sheets	QCU	No	RIS/PB	2nd Semester				GF	12,500.00	12,500.00	0.00	Research, Extension Planning & Linkages Program
50299990	Medical And Dental Mission Honorarium Honoraria For The Doctors	QCU	No	N/A	Not Applicable				GF	15,000.00	15,000.00	0.00	Student Support Services Program
50203010	Notepad 3X4 Stick On, 3X4, 100 Sheets	QCU	No	RIS/PB	2nd Semester				GF	1,950.00	1,950.00	0.00	Research, Extension Planning & Linkages Program
50203010	Notepad 3X3 Stick On, 3X3	QCU	No	RIS/PB	2nd Semester				GF	1,065.00	1,065.00	0.00	Research, Extension Planning & Linkages Program
50203010	Tape Dispenser Table Top, Heavy Duty, 24Mm	QCU	No	RIS/PB	2nd Semester				GF	174.00	174.00	0.00	Research, Extension Planning & Linkages Program
50203010	Tape Masking,48Mm Masking, 2" (48Mm), 25Y	QCU	No	RIS/PB	2nd Semester				GF	1,332.00	1,332.00	0.00	Research, Extension Planning & Linkages Program
50203010	Tape, Transparent, 24Mm Transparent, 1" (24Mm), 30M	QCU	No	RIS/PB	2nd Semester				GF	900.00	900.00	0.00	Research, Extension Planning & Linkages Program
50203010	Photocopier Ink Toner Tk-7125 Toner-Kit For 20.000 Pages. Average Continuous Toner Yield In Accordance With 6% Coverage A4	QCU	No	PB	2nd Semester				GF	40,500.00	40,500.00	0.00	Research, Extension Planning & Linkages Program
50203010	Ring Binder, 2 Holes, Long Lever Arch Size Ring Binder (Long-Size), 2 Holes/Ring	QCU	No	RIS/PB	2nd Semester				GF	4,000.00	4,000.00	0.00	Research, Extension Planning & Linkages Program
50203010	Index Tab 5 Set/Box, Assorted Colors	QCU	No	PB	2nd Semester				GF	3,450.00	3,450.00	0.00	Student Support Services Program
50203080	I2 Crystals /10G	QCU	No	PB	2nd Semester				GF	1,270.00	1,270.00	0.00	Academic Program
50299060	Institutional Memberships(Bsa) Memberships Of Qcu Bsa To Organizations	QCU	No	DC	Not Applicable				GF	60,000.00	60,000.00	0.00	Academic Program
50299060	Institutional Memberships(Entrep) Memberships Of Qcu Entrep To Organizations	QCU	No	DC	Not Applicable				GF	60,000.00	60,000.00	0.00	Academic Program
50299060	Institutional Membership(Qa) Passage To Asean (P2P)	QCU	No	DC	Not Applicable				GF	100,000.00	100,000.00	0.00	Academic Program
50299060	Institutional Membership(Qa) Pacsb	QCU	No	DC	Not Applicable				GF	20,000.00	20,000.00	0.00	Academic Program
50299060	Institutional Membership(Qa) Philippine Quality Assurance Network	QCU	No	DC	Not Applicable				GF	20,000.00	20,000.00	0.00	Academic Program
50299070	Microsoft Software (Subscription)	QCU	No	PB	2nd Semester				GF	2,000,000.00	2,000,000.00	0.00	Academic Program
50299990	Medical And Dental Mission Food Allowance Volunteer'S Food	QCU	No	N	2nd Semester				GF	30,000.00	30,000.00	0.00	Student Support Services Program
50203010	Id Retransfer Film High Definition Retransfr Films; Yields: 500 Counts/Roll For Dual Sided Printing, Made In Japan	QCU	No	PB	2nd Semester				GF	35,100.00	35,100.00	0.00	Student Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Medical And Dental Mission Hygiene Kit Clear Pouch Which Includes Soap, Toothbrush, Toothpaste, Shampoo, Facemask And Alcohol	QCU	No	N	2nd Semester				GF	15,000.00	15,000.00	0.00	Student Support Services Program
50203010	Marker Red Permanent, Bullet Type	QCU	No	RIS/PB	2nd Semester				GF	1,092.00	1,092.00	0.00	Student Support Services Program
50203010	Marker, Permanent, Broad/Chisel Tip Multi-Color	QCU	No	PB	2nd Semester				GF	1,608.00	1,608.00	0.00	Student Support Services Program
50203010	Marker, Whiteboard, Black Whiteboard	QCU	No	RIS/PB	2nd Semester				GF	2,923.00	2,923.00	0.00	Student Support Services Program
50203010	Marker, Whiteboard, Blue Whiteboard	QCU	No	RIS/PB	2nd Semester				GF	111.00	111.00	0.00	Student Support Services Program
50299990	Life Culminating Webinar Food & Drinks Technical Staff / Committee	QCU	No	N	2nd Semester				GF	6,250.00	6,250.00	0.00	Student Support Services Program
50299990	Physical Welness Activities For Qcu Employees Food & Drinks Emcee, Technical Staff, & Committee	QCU	No	N	2nd Semester				GF	5,750.00	5,750.00	0.00	Student Support Services Program
50299990	Graduation 2022 Food & Drinks For Vip Guests, University Officials, And Working Committee	QCU	No	N	2nd Quarter				GF	330,000.00	330,000.00	0.00	Student Support Services Program
50299070	Ieee Journal On Emerging And Selected Topics In Circuits, Subcription: 4X/Yr, Issn:2156-3357, Remarks:Print+Online Copy, Publisher: Ieee, Jan-Dec 2020	QCU	No	PB	2nd Semester				GF	112,860.00	112,860.00	0.00	Academic Program
50203010	Paper Legal Multicopy, 80Gsm	QCU	No	RIS/PB	2nd Semester				GF	53,040.00	53,040.00	0.00	Student Support Services Program
50299070	Engineering Studies, Subcription: 3X/Yr, Issn:1937-8629 , Remarks:Print+Online Copy, Publisher: T&F, Jan-Dec 2020 Engineering Studies, Subcription: 3X/Yr, Issn:1937-8629 , Remarks:Print+Online Copy, Publisher: T&F, Jan-Dec 202	QCU	No	PB	2nd Semester				GF	75,438.00	75,438.00	0.00	Academic Program
50299070	Journal Of Micro And Nano-Manufacturing, Subcription: 4X/Yr, Issn:2166-0468 , Remarks:Print+Online Copy, Publisher: Asme, Jan-Dec 2020	QCU	No	PB	2nd Semester				GF	77,423.00	77,423.00	0.00	Academic Program
50299070	Ieee Consumer Electronics Magazine, Subcription: 6X/Yr, Issn:2162-2248 , Remarks:Print+Online Copy, Publisher: Ieee, Jan-Dec 2020	QCU	No	PB	2nd Semester				GF	33,413.00	33,413.00	0.00	Academic Program
50299070	Piie Journal, Subcription: 4X/Yr, Issn:xxxxxxx, Remarks:Print Copy, Publisher: Piie , Jan-Dec 2020	QCU	No	PB	2nd Semester				GF	6,750.00	6,750.00	0.00	Academic Program
50299070	Learning Management System (Lms) Subscription Learning Management System(Lms) For Student'S And Faculty'S Online Learning Platform	QCU	No	PB	2nd Semester				GF	700,000.00	700,000.00	0.00	Academic Program
50299990	Sap Accounting Information System Module (Ais)For 1St Sem Sy 2022-2023 Includes Trainng, Courseware, Software, And Other Services • Train The Trainer Program (Ttp) Fee - Waived 3 Days (24 Hrs); Sap Ais Module; 3 Lead Trainers; 1 Batch Only • Student Courseware Fee Of P 2,000.00 Per Student Per Sap Courseware Per Semester (Estimate Only) • Minimum Of 200 Students Per Sap Courseware Per Semester • Use Of Sap Business One On Cloud Each Class/Section Is Allotted Maximum Of 30 Sap Hours Per Courseware	QCU	No	DC/CA/PB	2nd Semester				GF	550,000.00	550,000.00	0.00	Academic Program
50203010	Notepad 3X3 Stick On	QCU	No	RIS/PB	2nd Semester				GF	1,950.00	1,950.00	0.00	Student Support Services Program
50203010	Ink Bottle Black Black Ink, Epson L6190 Wi-Fi Duplex All-In-One Ink Tank Printer With Adf	QCU	No	PB	2nd Semester				GF	27,000.00	27,000.00	0.00	Research, Extension Planning & Linkages Program
50203010	Paper A4 Multicopy, 80Gsm	QCU	No	RIS/PB	2nd Semester				GF	46,818.00	46,818.00	0.00	Student Support Services Program
50203990	Detergent Powder Concentrated, All Purpose, 1Kg	QCU	No	RIS/PB	2nd Semester				GF	3,861.00	3,861.00	0.00	Student Support Services Program
50203010	Paper Clip, 33Mm	QCU	No	RIS/PB	2nd Semester				GF	960.00	960.00	0.00	Student Support Services Program
50203010	Paper Clip, 50Mm	QCU	No	RIS/PB	2nd Semester				GF	1,920.00	1,920.00	0.00	Student Support Services Program
50203010	Paper,Parchment	QCU	No	RIS/PB	2nd Semester				GF	266.00	266.00	0.00	Student Support Services Program
50203010	Photopaper Glossy 20'S A4 (210X297Mm) 200 Gsm Suitable For All Modern Inkjet Printer	QCU	No	PB	2nd Semester				GF	7,216.00	7,216.00	0.00	Student Support Services Program
50203010	Plastic Cover, 13.50X10M Guage 4	QCU	No	PB	2nd Semester				GF	6,386.00	6,386.00	0.00	Student Support Services Program
50203010	Printer Cartridge Epson L3110 Epson L3110 Printer (Blk)	QCU	No	PB	2nd Semester				GF	4,185.00	4,185.00	0.00	Student Support Services Program
50203010	Puncher - 3 Hole	QCU	No	PB	2nd Semester				GF	3,031.00	3,031.00	0.00	Student Support Services Program
50203010	Notepad 3X4 Stick On, 100 Sheets	QCU	No	RIS/PB	2nd Semester				GF	2,370.00	2,370.00	0.00	Student Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Envelope A4, Kraft	QCU	No	RIS/PB	2nd Semester				GF	5,454.00	5,454.00	0.00	Research, Extension Planning & Linkages Program
50203080	Electronic Weighing Scale It Is The Most Accurate And Precise Analog Front-End (Afe) Instrument That Uses Force Sensors To Measure The Load Of An Object.	QCU	No	PB	2nd Semester				GF	9,720.00	9,720.00	0.00	Academic Program
50299990	Other Student Services Related Meetings, Activities/Events & Seminars Honoraria, Food & Drinks, Supplies & Materials, Registration,Accomodation, Transportation & Others	QCU	No	PC	2nd Semester				GF	20,000.00	20,000.00	0.00	Student Support Services Program
50203010	Clip, Backfold, 19Mm (3/4"), 12S/Box	QCU	No	RIS/PB	2nd Semester				GF	112.00	112.00	0.00	Research, Extension Planning & Linkages Program
50203010	Clip, Backfold, 25Mm (1"), 12S/Box	QCU	No	RIS/PB	2nd Semester				GF	168.00	168.00	0.00	Research, Extension Planning & Linkages Program
50203010	Clip, Backfold, 32Mm (1-1/4"), 12S/Box	QCU	No	RIS/PB	2nd Semester				GF	300.00	300.00	0.00	Research, Extension Planning & Linkages Program
50203010	Clip, Backfold, 51Mm (2"), 12S/Box	QCU	No	RIS/PB	2nd Semester				GF	1,140.00	1,140.00	0.00	Research, Extension Planning & Linkages Program
50203010	Cutting Mat Green, 11-3/4 X 16-1/2"	QCU	No	RIS/PB	2nd Semester				GF	560.00	560.00	0.00	Research, Extension Planning & Linkages Program
50299070	Manufacturing Science & Engineering, Subscription: 12X/Yr, Issn: 1087-1357, Remarks:Print+Online Copy, Publisher: Asme, Jan-Dec 2020 Manufacturing Science & Engineering, Subscription: 12X/Yr, Issn: 1087-1357, Remarks:Print+Online Copy, Publisher: Asme, Jan-Dec 2020	QCU	No	PB	2nd Semester				GF	125,739.00	125,739.00	0.00	Academic Program
50203010	Data Folder (Legal Size)	QCU	No	RIS/PB	2nd Semester				GF	1,140.00	1,140.00	0.00	Research, Extension Planning & Linkages Program
50299070	International Journal Of Electrical Engineering Education, Subscription: 4X/Yr, Issn:0020-7209, Remarks:Print+Online Copy, Publisher:Sage, Jan-Dec 2020	QCU	No	PB	2nd Semester				GF	133,853.00	133,853.00	0.00	Academic Program
50203010	Envelope Legal Documentary, Kraft	QCU	No	RIS/PB	2nd Semester				GF	6,678.00	6,678.00	0.00	Research, Extension Planning & Linkages Program
50203010	Expandable Data Folder, Pressboard Expanding Folder (Long)	QCU	No	RIS/PB	2nd Semester				GF	4,000.00	4,000.00	0.00	Research, Extension Planning & Linkages Program
50203010	Expandable Envelope Expanding, Kraft, Legal, 100S/Box	QCU	No	RIS/PB	2nd Semester				GF	960.00	960.00	0.00	Research, Extension Planning & Linkages Program
50203990	Brochure Holder Acrylic, 2 Sides, 4.5X10", Clear	QCU	No	PB	2nd Semester				GF	5,070.00	5,070.00	0.00	Student Support Services Program
50203990	Certificate Holder 8.5" X 11" , Transparent Front, W/ Flap	QCU	No	PB	2nd Semester				GF	1,250.00	1,250.00	0.00	Student Support Services Program
50203990	Cleanser Scouring Powder W/ Baking Soda, 500G	QCU	No	PB	2nd Semester				GF	534.00	534.00	0.00	Student Support Services Program
50203990	Cotton Buds Absorbent, 200 Tips, Pliable Paper Stems	QCU	No	PB	2nd Semester				GF	147.00	147.00	0.00	Student Support Services Program
50299990	Graduation 2022 Honoraria/Token For Speaker	QCU	No	N	2nd Quarter				GF	25,000.00	25,000.00	0.00	Student Support Services Program
50203010	Data File Box Horizontal, Legal, Single, Closed Ends, Made Of Chipboard	QCU	No	RIS/PB	2nd Semester				GF	2,080.00	2,080.00	0.00	Research, Extension Planning & Linkages Program
50299990	Thanksgiving Mass Flowers For The Altar	QCU	No	DC/CA/PB	2nd Semester				GF	4,000.00	4,000.00	0.00	Administrative Support Services Program
50299990	Execom Meetings Food & Drinks, Weekly	QCU	No	DC/CA/PB	2nd Semester				GF	187,200.00	187,200.00	0.00	Administrative Support Services Program
50299990	General Assembly Food,Venue, Materials & Others	QCU	No	DC/CA/PB	2nd Semester				GF	500,000.00	500,000.00	0.00	Administrative Support Services Program
50299990	Web Hosting & Domain For Student'S And Faculty'S Online Learning Platform.	QCU	No	DC/CA/PB	2nd Semester				GF	10,000.00	10,000.00	0.00	Administrative Support Services Program
50299990	Other Admin Related Meetings, Activities/Events & Seminars Honoraria, Food And Drinks, Supplies & Materials, Others	QCU	No	DC/CA/PB	2nd Semester				GF	220,000.00	220,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Honoraria 15 Bor Members Php5000/Meeting	QCU	No	DC/CA/PB	Quarterly				GF	450,000.00	450,000.00	0.00	Administrative Support Services Program
50299990	Honoraria Secretariat	QCU	No	DC/CA/PB	Quarterly				GF	37,500.00	37,500.00	0.00	Administrative Support Services Program
50299990	Honoraria Admin Staff	QCU	No	DC/CA/PB	Quarterly				GF	25,000.00	25,000.00	0.00	Administrative Support Services Program
50203080	Zn (No3) 2 Solution 50MI	QCU	No	PB	2nd Semester				GF	20.00	20.00	0.00	Academic Program
50299990	Thanksgiving Mass Priest Stipend	QCU	No	DC/CA/PB	2nd Semester				GF	2,000.00	2,000.00	0.00	Administrative Support Services Program
50299990	Posters A3 Size, Full Color, Glossy	QCU	No	DC/CA/PB	2nd Semester				GF	12,500.00	12,500.00	0.00	Administrative Support Services Program
50299990	Thanksgiving Mass Altar Candles With Holders	QCU	No	DC/CA/PB	2nd Semester				GF	2,000.00	2,000.00	0.00	Administrative Support Services Program
50299990	Thanksgiving Mass Mass Wine	QCU	No	DC/CA/PB	2nd Semester				GF	500.00	500.00	0.00	Administrative Support Services Program
50299990	Thanksgiving Mass Snack	QCU	No	DC/CA/PB	2nd Semester				GF	2,500.00	2,500.00	0.00	Administrative Support Services Program
50299990	Food & Drinks For Guests & Employees	QCU	No	DC/CA/PB	2nd Semester				GF	180,000.00	180,000.00	0.00	Administrative Support Services Program
50299990	Food & Drinks For Workers & Committee, 250/Day X 10 Days	QCU	No	DC/CA/PB	2nd Semester				GF	14,100.00	14,100.00	0.00	Administrative Support Services Program
50299990	Honoraria For Speakers Of Series Of Seminars/Activities	QCU	No	DC/CA/PB	2nd Semester				GF	30,000.00	30,000.00	0.00	Administrative Support Services Program
50299990	Tokens & Prizes Assorted Items	QCU	No	DC/CA/PB	2nd Semester				GF	100,000.00	100,000.00	0.00	Administrative Support Services Program
50299990	Food And Refreshment 6 Meetings	QCU	No	DC/CA/PB	Quarterly				GF	84,000.00	84,000.00	0.00	Administrative Support Services Program
50213060	Rm - Motor Vehicle Preventive Maintenance Services & Repairs Of Qcu Service Vehicles	QCU	No	PB	Annually				GF	988,000.00	988,000.00	0.00	Administrative Support Services Program
50205030	Zoom Annual (\$149.90 X P 50.00/\$1.00 = P 7,500.00) Host Up To 100 Participants ; Increase Participants Up To 1,000 With Large Meetings Add-On ; Group Meetings For Up To 30 Hours ; Social Media Streaming ; 1 Gb Cloud Recording (Per License)	QCU	No	PB	Monthly				GF	20,250.00	20,250.00	0.00	Administrative Support Services Program
50205030	Internet Connection (Existing Connection) 50Mbps Plan For Qcu Campuses	QCU	No	PB	Monthly				GF	90,000.00	90,000.00	0.00	Administrative Support Services Program
50205030	Internet Connection For Faculty & Students (Lms Access)Web-Based Prepaid Loading Platform Internet Connection For Faculty & Students Of The University Inclusion Of Necessary Device Free Of Charge That Will Support The Project Operation	QCU	No	PB	Monthly				GF	42,379,750.00	42,379,750.00	0.00	Administrative Support Services Program
50206020	Medals(Univ Week) Customized, Any Design, Large With Case	QCU	No	PB	2nd Semester				GF	8,112.00	8,112.00	0.00	Administrative Support Services Program
50213040	Rm - Buildings & Others Structures Preventive Maintenance Services & Repairs Of Qcu Elevators	QCU	No	PB	Annually				GF	995,000.00	995,000.00	0.00	Administrative Support Services Program
50213040	Rm - Buildings & Others Structures Repairs For Tiles, Windows,Ceilings & Others	QCU	No	PB	Annually				GF	2,933,000.00	2,933,000.00	0.00	Administrative Support Services Program
50213040	Rm - Buildings & Others Structures Preventive Maintenance Services & Repairs Of Qcu Elevators,Repairs For Tiles, Windows,Ceilings & Others	QCU	No	PC	Annually				GF	72,000.00	72,000.00	0.00	Administrative Support Services Program
50299990	Monthly -Academic Affairs Lunch, Snacks	QCU	No	DC/CA/PB	2nd Semester				GF	36,000.00	36,000.00	0.00	Administrative Support Services Program
50213050	Rm- Machinery & Equipment Preventive Maintenance Services & Repairs Of Qcu Aircondition Units, Copiers, Duplicating Machines & Others	QCU	No	PC	Annually				GF	36,000.00	36,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Quarterly-Academic Council Lunch, Snacks	QCU	No	DC/CA/PB	2nd Semester				GF	120,000.00	120,000.00	0.00	Administrative Support Services Program
50213060	Rm - Motor Vehicle Preventive Maintenance Services & Repairs Of Qcu Service Vehicles	QCU	No	PC	Annually				GF	12,000.00	12,000.00	0.00	Administrative Support Services Program
50213990	Repair And Maintenance Of Other Ppe Preventive Maintenance Services & Repairs Of Other Equipment	QCU	No	PB	Annually				GF	250,000.00	250,000.00	0.00	Administrative Support Services Program
50216010	Permit To Operate Elevators For Admin Bldg & Bautista Bldg	QCU	No	DC	Not Applicable				GF	30,000.00	30,000.00	0.00	Administrative Support Services Program
50216010	Water Analysis Test For Potable Water	QCU	No	DC	Not Applicable				GF	20,000.00	20,000.00	0.00	Administrative Support Services Program
50216020	Bond Premiums(Btr)	QCU	No	DC	Not Applicable				GF	150,000.00	150,000.00	0.00	Administrative Support Services Program
50299990	Faculty Fellowship And Recognition Meal	QCU	No	DC/CA/PB	2nd Semester				GF	150,000.00	150,000.00	0.00	Administrative Support Services Program
50299990	Tarpaulins 1.2Mm Thickness, Full Color, P25.00/Sq Ft	QCU	No	DC/CA/PB	2nd Semester				GF	18,000.00	18,000.00	0.00	Administrative Support Services Program
50299990	Tarpaulin 1.2Mm Thickness, Full Color, 2'X10' For Posting At Entrance Gate For 3 Campuses	QCU	No	DC/CA/PB	2nd Semester				GF	1,080.00	1,080.00	0.00	Administrative Support Services Program
50213050	Rm - Machinery & Equipment Preventive Maintenance Services & Repairs Of Qcu Aircondition Units, Copiers, Duplicating Machines & Others	QCU	No	PB	Annually				GF	1,164,000.00	1,164,000.00	0.00	Administrative Support Services Program
50203010	Ink Cart, Epson C13T664200(T6642) Cyan	QCU	No	PB	2nd Semester				GF	39,429.00	39,429.00	0.00	Academic Program
50299990	Tarpaulin 1.2Mm Thickness, Full Color, 6'X16' For Stage Décor	QCU	No	DC/CA/PB	2nd Semester				GF	1,440.00	1,440.00	0.00	Administrative Support Services Program
50203010	Eraser Length 4.1 Cm, Width 1.1 Cm,Height 1.9 Cm, Rubber	QCU	No	RIS/PB	2nd Semester				GF	3,000.00	3,000.00	0.00	Academic Program
50203010	Eraser, Felt,For Blackboard/Whiteboard,	QCU	No	RIS/PB	2nd Semester				GF	6,180.00	6,180.00	0.00	Academic Program
50203010	Fastener 8Cm 2In 50S Assorted Color	QCU	No	RIS/PB	2nd Semester				GF	18,258.00	18,258.00	0.00	Academic Program
50203010	File Tab Divider A4, Assorted Colors, 5S/Pack	QCU	No	RIS/PB	2nd Semester				GF	1,000.00	1,000.00	0.00	Academic Program
50203010	File Tab Divider Legal, Assorted Colors, 5S/Pack	QCU	No	RIS/PB	2nd Semester				GF	2,990.00	2,990.00	0.00	Academic Program
50203010	Folder Pressboard, Legal, 100Spack	QCU	No	RIS/PB	2nd Semester				GF	151,700.00	151,700.00	0.00	Academic Program
50203010	Envelope A4 Documentary, Kraft	QCU	No	RIS/PB	2nd Semester				GF	32,724.00	32,724.00	0.00	Academic Program
50203010	Ink Cart, Epson C13T664100(T6641) Black	QCU	No	PB	2nd Semester				GF	83,913.00	83,913.00	0.00	Academic Program
50203010	Envelope Expanding, Plastic	QCU	No	RIS/PB	2nd Semester				GF	5,550.00	5,550.00	0.00	Academic Program
50203010	Ink Cart, Epson C13T664300(T6643) Magenta	QCU	No	PB	2nd Semester				GF	39,429.00	39,429.00	0.00	Academic Program
50203080	Beaker 400MI 400 MI	QCU	No	PB	2nd Semester				GF	9,120.00	9,120.00	0.00	Academic Program
50203080	Capillary Tube A Capillary Tube Is A Very Thin Tube Made Of A Rigid Material, Such As Plastic Or Glass. The Tubes Are Used To Collect Samples Of Liquids	QCU	No	PB	2nd Semester				GF	2,030.00	2,030.00	0.00	Academic Program
50203080	Clay Triangle A Pipeclay Triangle Is A Piece Of Laboratory Apparatus That Is Used To Support A Crucible Being Heated By A Bunsen Burner Or Other Heat Source. It Is Made Of Wires Strung In An Equilateral Triangle On Which Are Strung Hollow Ceramic, Normally Fire Clay, Tubes	QCU	No	PB	2nd Semester				GF	1,730.00	1,730.00	0.00	Academic Program
50203080	Bunsen Burner Hose The Hose Barb Is Connected To A Gas Nozzle On The Laboratory Bench With Rubber Tubing. Most Laboratory Benches Are Equipped With Multiple Gas	QCU	No	PB	2nd Semester				GF	6,415.00	6,415.00	0.00	Academic Program
50203080	Crucible & Cover	QCU	No	PB	2nd Semester				GF	7,430.00	7,430.00	0.00	Academic Program
50203080	Cu Strips Reagents Solution	QCU	No	PB	2nd Semester				GF	1,260.00	1,260.00	0.00	Academic Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Electrolyte Solution /50Ml	QCU	No	PB	2nd Semester				GF	216.00	216.00	0.00	Academic Program
50203010	Glue All Purpose, 200Grms	QCU	No	RIS/PB	2nd Semester				GF	4,278.00	4,278.00	0.00	Academic Program
50203010	Calculator 12 Digits, Large Display, Dual-Power Source (Solar/Battery)	QCU	No	RIS/PB	2nd Semester				GF	3,820.00	3,820.00	0.00	Academic Program
50203080	Fe (No3) 3 Solution /50Ml	QCU	No	PB	2nd Semester				GF	216.00	216.00	0.00	Academic Program
50299990	T-Shirt With Collar-Short Sleeves With Print Short Sleeves With Collar, 100% Cotton With Rubberized Print, Any Size, Any Color	QCU	No	DC/CA/PB	2nd Semester				GF	140,000.00	140,000.00	0.00	Administrative Support Services Program
50299990	Other Admin Related Meetings, Activities/Events & Seminars Honoraria, Food And Drinks, Supplies & Materials, Others	QCU	No	PC	2nd Semester				GF	60,000.00	60,000.00	0.00	Administrative Support Services Program
50203010	Archfile/ Data Folder Legal, 2", 2 Rings, Made Of Chipboard, Lockable Front Cover	QCU	No	PB	2nd Semester				GF	21,605.00	21,605.00	0.00	Academic Program
50203010	Ballpen Crystal Tech, 0.7Mm, Black, 25Pcs/Box	QCU	No	PB	2nd Semester				GF	1,890.00	1,890.00	0.00	Academic Program
50203010	Clip, Foldback, 19Mm 19Mm (3/4"), Metal, 12Pcs/Box	QCU	No	RIS/PB	2nd Semester				GF	2,340.00	2,340.00	0.00	Academic Program
50203010	Clip, Foldback, 25Mm 25Mm (1"), Metal, 12Pcs/Box	QCU	No	RIS/PB	2nd Semester				GF	756.00	756.00	0.00	Academic Program
50203010	Envelope,Kraft,Legal Expanding, 100S/Box	QCU	No	RIS/PB	2nd Semester				GF	50,880.00	50,880.00	0.00	Academic Program
50203010	Clip, Foldback, 51Mm 50Mm (2"), Metal, 12Pcs/Box	QCU	No	RIS/PB	2nd Semester				GF	5,928.00	5,928.00	0.00	Academic Program
50299990	Tarpaulin 1.2Mm Thickness, Full Color, For Posting Of 1 Wk Activities For 3 Campuses	QCU	No	DC/CA/PB	2nd Semester				GF	1,080.00	1,080.00	0.00	Administrative Support Services Program
50203010	Carbon Film Long, Black, 100S/Pack	QCU	No	RIS/PB	2nd Semester				GF	920.00	920.00	0.00	Academic Program
50203010	Cartolina Bristol Board, 572Mm X 724Mm, 100Gsm, Asstd. Color, 20 Pcs/Pack	QCU	No	PB	2nd Semester				GF	7,980.00	7,980.00	0.00	Academic Program
50203010	Chalk White, Enamel, Molded, Dustless, 12S Per Box	QCU	No	RIS/PB	2nd Semester				GF	3,024.00	3,024.00	0.00	Academic Program
50203010	Clearbook Long, Refillable, 20 Sheets	QCU	No	RIS/PB	2nd Semester				GF	5,100.00	5,100.00	0.00	Academic Program
50203010	Correction Tape Disposable, Gear Type, Film Based, 8M, White	QCU	No	RIS/PB	2nd Semester				GF	5,712.00	5,712.00	0.00	Academic Program
50203010	Cutting Matt Green, 11-3/4 X 16-1/2"	QCU	No	RIS/PB	2nd Semester				GF	560.00	560.00	0.00	Academic Program
50203010	Data File Box Made With Chipboard, Closed Ends	QCU	No	RIS/PB	2nd Semester				GF	41,205.00	41,205.00	0.00	Academic Program
50203010	Dating & Stamping Machine S-69 Dater Received Stamp	QCU	No	RIS/PB	2nd Semester				GF	7,969.00	7,969.00	0.00	Academic Program
50203010	Clip, Foldback, 32Mm 32Mm (1-3/4"), Metal, 12Pcs/Box	QCU	No	RIS/PB	2nd Semester				GF	1,134.00	1,134.00	0.00	Academic Program
50203990	Bead-String Strand Lucky Charm, Assorted Design	QCU	No	PB	2nd Semester				GF	2,810.00	2,810.00	0.00	Academic Program
50203990	Toilet Tissue 2-Ply, 12 Rolls/Pack	QCU	No	RIS/PB	2nd Semester				GF	10,260.00	10,260.00	0.00	Academic Program
50299990	Other Acad Related Meetings, Activities/Events & Seminars Honoraria, Food And Drinks, Supplies & Materials, Others	QCU	No	DC/CA/PB	2nd Semester				GF	157,000.00	157,000.00	0.00	Academic Program
50203990	Clipboard Clipboard L240V Long W Cover Lever Clip Board Type Vertical Bl Bk Rd• Legal Size• Plastic• Variants: Brown/Blue/Red/Maroon	QCU	No	PB	2nd Semester				GF	2,720.00	2,720.00	0.00	Academic Program
50203990	Certificate Holder Certificate Holder Velvet With 2 Pcs Corner Clip	QCU	No	PB	2nd Semester				GF	32,400.00	32,400.00	0.00	Academic Program
50203990	Chrome Plated Easy Use High Precision Measure Tools Outer Diameter Outside Spiral Digital Micrometer4.0 Material: Steel+Engineering Plasticproduct Process: Surface Chrome Platingcolor: Blacksize: 155*63 Mm(Approx)Measuring Range: 0-25 Mmresolution: 0.001 Mmfunction: Automatic Power Off, Unit Conversion, Abs Absolute Measurementpower By: Button Battery(Included)Package:1 Pc X Digital Micrometer1 Pc X Small Wrench1 Pc X Button Battery	QCU	No	PB	2nd Semester				GF	20,250.00	20,250.00	0.00	Academic Program
50203990	Cammenga Tritium Compass 3H Map Reading And Land Navigation	QCU	No	PB	2nd Semester				GF	44,550.00	44,550.00	0.00	Academic Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Cable Manager Vertical Vertical Cable Manager 4”X4”X7Ft, Ga. #16, Powder Coated Finish	QCU	No	PB	2nd Semester				GF	756,000.00	756,000.00	0.00	Academic Program
50299990	Extension Services Of The Entrep Department Inclusive Of 1 Meat Dishes,1 Fish, 1 Veggie, Desserts And 1 Drinks	QCU	No	DC/CA/PB	2nd Semester				GF	96,000.00	96,000.00	0.00	Academic Program
50203990	Building Paint Painting For Dmst Building	QCU	No	PB	2nd Semester				GF	28,350.00	28,350.00	0.00	Academic Program
50299990	Extension Services Of The Entrep Department Freebies To Participants	QCU	No	DC/CA/PB	2nd Semester				GF	10,000.00	10,000.00	0.00	Academic Program
50203990	Backup Batteryaesu Ft3Dr Sbr-14Li Li-Ion Battery Pack (2200Mah)	QCU	No	PB	2nd Semester				GF	20,250.00	20,250.00	0.00	Academic Program
50203990	Backup Battery Ft-65R Sbr-26Li 2500Mah Li-Ion Battery	QCU	No	PB	2nd Semester				GF	24,300.00	24,300.00	0.00	Academic Program
50203990	Arnis Stick Rattan Arnis Stick, Length: 28 Inches, Diameter: 7/8 Or 1 Inch, Weight: 6/7 Ounces	QCU	No	PB	2nd Semester				GF	16,900.00	16,900.00	0.00	Academic Program
50203990	Access Point Wireless-N Draft 2.0 Access Point	QCU	No	PB	2nd Semester				GF	606,700.00	606,700.00	0.00	Academic Program
50203990	Paint Roller 9 X 1.25", All-Purpose Knit Roller Coverfor Painting Extra-Rough Surfaces	QCU	No	PB	2nd Semester				GF	676.00	676.00	0.00	Academic Program
50203990	Twine 750Grms. Plastic Straw, Any Dark Color	QCU	No	RIS/PB	2nd Semester				GF	592.00	592.00	0.00	Academic Program
50203010	Puncher Paper, Heavy Duty, With Two Hole Guide	QCU	No	RIS/PB	2nd Semester				GF	2,870.00	2,870.00	0.00	Student Support Services Program
50203990	Cable Manager Horizontal Horizontal Cable Manager 2U, Ga. #16, Powder Coated Finish	QCU	No	PB	2nd Semester				GF	391,500.00	391,500.00	0.00	Academic Program
50203990	Terminal Post Yard Gard 72In.H16 Gauge Metal Chain Link Fence	QCU	No	PB	2nd Semester				GF	24,300.00	24,300.00	0.00	Academic Program
50203990	Solar Powered Auto Darkening Welding Helmet Mask4.5 Material: Premium Ppsize: 28.5X23X20Cmscreen Size: 11X5Cmbrightness Level: Din4Darkness Level: Din9-13Reaction Time: 1/10000Sdark To Light: 0.1-0.8 Secondsoperating Temperature: -10°C - 65°C	QCU	No	PB	2nd Semester				GF	37,260.00	37,260.00	0.00	Academic Program
50299990	Bsa Students Conferences/Seminars Materials	QCU	No	DC/CA/PB	2nd Semester				GF	80,000.00	80,000.00	0.00	Academic Program
50299990	Bsa Students Conferences/Seminars Meals	QCU	No	DC/CA/PB	2nd Semester				GF	40,000.00	40,000.00	0.00	Academic Program
50299990	Bsa Students Conferences/Seminars Speaker Honoraria	QCU	No	DC/CA/PB	2nd Semester				GF	40,000.00	40,000.00	0.00	Academic Program
50299990	Student Activities (3 Campuses) Bsa Student Competitions Registration Fee	QCU	No	DC/CA/PB	2nd Semester				GF	100,000.00	100,000.00	0.00	Academic Program
50299990	Student Activities (3 Campuses) Bsa Student Competitions Supplies And Materials	QCU	No	DC/CA/PB	2nd Semester				GF	50,000.00	50,000.00	0.00	Academic Program
50203990	Sprinkler Large Size	QCU	No	PB	2nd Semester				GF	810.00	810.00	0.00	Academic Program
50299990	Ched Visit Food Inclusive Of 1 Meat Dishes,1 Fish, 1 Veggie, Desserts And 1 Drinks	QCU	No	DC/CA/PB	2nd Semester				GF	72,000.00	72,000.00	0.00	Academic Program
50203990	Tape Electrical	QCU	No	PB	2nd Semester				GF	1,378.00	1,378.00	0.00	Academic Program
50203990	Rags All Cotton, 32 Pcs/Kilo/Bundle	QCU	No	RIS/PB	2nd Semester				GF	5,642.00	5,642.00	0.00	Academic Program
50203990	Company Unit Flag Qcu-Rotc Flag, Hqs Coy Flag, Alpha Coy Flag, Bravo Coy Flag, Charlie Coy Flag,All Flag In Standard Size	QCU	No	PB	2nd Semester				GF	2,700.00	2,700.00	0.00	Academic Program
50299990	Student Activities (3 Campuses) Bsa Student Competitions Meals	QCU	No	DC/CA/PB	2nd Semester				GF	25,000.00	25,000.00	0.00	Academic Program
50299990	Student Activities (3 Campuses) Mental Health Supplies And Materials	QCU	No	DC/CA/PB	2nd Semester				GF	36,000.00	36,000.00	0.00	Academic Program
50299990	Student Activities (3 Campuses) Learning Style "New Normal" Meals	QCU	No	DC/CA/PB	2nd Semester				GF	15,000.00	15,000.00	0.00	Academic Program
50299990	Intellectual Property Patent Registration And Fees At Intellectual Property Office	QCU	No	DC/CA/PB	2nd Semester				GF	200,000.00	200,000.00	0.00	Academic Program
50299990	Extension Services Of The Entrep Department Certificates- Letter, Board, 250 Gsm	QCU	No	DC/CA/PB	2nd Semester				GF	4,000.00	4,000.00	0.00	Academic Program
50299990	Extension Services Of The Entrep Department 3 Feet X 6 Feet Tarpaulin	QCU	No	DC/CA/PB	2nd Semester				GF	4,000.00	4,000.00	0.00	Academic Program
50203990	Stirring Rod	QCU	No	PB	2nd Semester				GF	1,080.00	1,080.00	0.00	Academic Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299060	Psite Institutional Membership	QCU	No	DC	Not Applicable				GF	15,000.00	15,000.00	0.00	Academic Program
50203990	Trash Bag 2Xlarge, 37"X40", 100Pcs/Roll/Pack, Black	QCU	No	RIS/PB	2nd Semester				GF	17,832.00	17,832.00	0.00	Academic Program
50216010	Alcucoa Accreditation Bsa (Level I)	QCU	No	DC	Not Applicable				GF	100,000.00	100,000.00	0.00	Academic Program
50216010	Alcucoa Accreditation Bs Entrep, Bsit, Bsece, Bsie (Level Ii-Iii)	QCU	No	DC	Not Applicable				GF	800,000.00	800,000.00	0.00	Academic Program
50216010	Ched Application For College Of Computer Studies And It	QCU	No	DC	Not Applicable				GF	60,000.00	60,000.00	0.00	Academic Program
50203990	Disinfectant Spray Disinfectant Spray, 510 G	QCU	No	RIS/PB	2nd Semester				GF	88,452.00	88,452.00	0.00	Academic Program
50216010	Ched Application For College Of Arts And Sciences	QCU	No	DC	Not Applicable				GF	60,000.00	60,000.00	0.00	Academic Program
50203990	Concentrated Powder All Purpose, 1Kg	QCU	No	RIS/PB	2nd Semester				GF	3,240.00	3,240.00	0.00	Academic Program
50203990	Wire Gauze 4" X 4"	QCU	No	PB	2nd Semester				GF	1,080.00	1,080.00	0.00	Academic Program
50216010	Ched Application For Graduate Studies	QCU	No	DC	Not Applicable				GF	100,000.00	100,000.00	0.00	Academic Program
50203990	Whistle Metal Whistle For Survival Kit, Training/Security/Signal	QCU	No	PB	2nd Semester				GF	6,480.00	6,480.00	0.00	Academic Program
50299060	Psite Monthly Meeting	QCU	No	DC	Not Applicable				GF	24,000.00	24,000.00	0.00	Academic Program
50299060	Psite Transportation	QCU	No	DC	Not Applicable				GF	48,000.00	48,000.00	0.00	Academic Program
50299060	Codite Institutional Membership	QCU	No	DC	Not Applicable				GF	20,000.00	20,000.00	0.00	Academic Program
50299060	Codite Conference	QCU	No	DC	Not Applicable				GF	40,000.00	40,000.00	0.00	Academic Program
50205030	New Dedicated Internet Connection (Sf Campus & Batasan) 50 Mbps Unlimited Fiber; Inclusive Of Civil Works/In-House Wiring/Conduit; Free /29 Or 5 Usable Ip Address; Free Mrtg-Bandwidth Graphing Tool; Free 24/7 Support, Waived Otc	QCU	No	PB	Monthly				GF	576,000.00	576,000.00	0.00	Administrative Support Services Program
50299060	Csi Institutional Membership	QCU	No	DC	Not Applicable				GF	10,000.00	10,000.00	0.00	Academic Program
50203010	Staple Wire Standard	QCU	No	RIS/PB	2nd Semester				GF	3,132.00	3,132.00	0.00	Administrative Support Services Program
50216010	Ched Application For College Of Public Adm And Governance	QCU	No	DC	Not Applicable				GF	90,000.00	90,000.00	0.00	Academic Program
50203990	Toggle Switch Spst 2P 3A Sy	QCU	No	PB	2nd Semester				GF	34.00	34.00	0.00	Academic Program
50203990	Philippine Flag, Philippine National Flag, 3 X 6 Ft. (Standard Size), With 2 Brass Metal Ring Or Eyelet For Mounting Indoor And Outdoor, Fabric: Heavy Nylon Silk	QCU	No	RIS/PB	2nd Semester				GF	1,080.00	1,080.00	0.00	Academic Program
50203990	Mophead Made Of Rayon	QCU	No	RIS/PB	2nd Semester				GF	336.00	336.00	0.00	Academic Program
50203990	Mophandle Hd Screw Type	QCU	No	RIS/PB	2nd Semester				GF	394.00	394.00	0.00	Academic Program
50203990	Mopbucket 20Liters Durable, Heavy Duty Industrial Mop Squeezer Bucket, Color: Yellow	QCU	No	RIS/PB	2nd Semester				GF	9,720.00	9,720.00	0.00	Academic Program
50203990	Insecticide Aerosol Type, 500MI	QCU	No	RIS/PB	2nd Semester				GF	12,960.00	12,960.00	0.00	Academic Program
50203990	Hand Soap Liquid 450MI	QCU	No	RIS/PB	2nd Semester				GF	25,200.00	25,200.00	0.00	Academic Program
50203990	Hand Sanitizer 500MI Gel Pump	QCU	No	RIS/PB	2nd Semester				GF	19,440.00	19,440.00	0.00	Academic Program
50206020	Medals - Electroplating 2" Diameter With Logo, Necklace 1" X 26" Long, Electro Plating, Gold/Silver/Bronze	QCU	No	PB	2nd Semester				GF	16,900.00	16,900.00	0.00	Academic Program
50203990	Flash Drive 16Gb	QCU	No	RIS/PB	2nd Semester				GF	6,129.00	6,129.00	0.00	Academic Program
50203990	Rapid Chargers Cd-41 Yaesu Ft3Dr Rapid Chargers	QCU	No	PB	2nd Semester				GF	6,075.00	6,075.00	0.00	Academic Program
50203990	Training Maps Military/Political/Navigational	QCU	No	PB	2nd Semester				GF	10,140.00	10,140.00	0.00	Academic Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Training Sword 30 Inches Sword Blade,Training/Drills/Parade And Ceremonies	QCU	No	PB	2nd Semester				GF	35,455.00	35,455.00	0.00	Academic Program
50203990	Flash Drive-32Gb 32Gb Capacity, Usb 2.0 Port Compatible, Plug And Play, With Light Indicator, Built-In Usb Interface Cover Carrying Strap	QCU	No	PB	2nd Semester				GF	5,772.00	5,772.00	0.00	Academic Program
50203990	Tripod Magnus Rex Vt-4000Pro 2-Stage Video Tripod With Fluid Head	QCU	No	PB	2nd Semester				GF	9,114.00	9,114.00	0.00	Academic Program
50203990	Wall Clock 12 Inches Analog Wall Clock	QCU	No	PB	2nd Semester				GF	7,292.00	7,292.00	0.00	Academic Program
50203990	Waste Basket Non-Rigid Plastic	QCU	No	PB	2nd Semester				GF	3,397.00	3,397.00	0.00	Academic Program
50203990	Waterbased Essential Oils Essens Water-Based Essential Oil For Ionizer And Humidifier 60 Ml.	QCU	No	PB	2nd Semester				GF	5,140.00	5,140.00	0.00	Academic Program
50203990	Furniture Cleaner Aerosol Type, 330 Ml	QCU	No	RIS/PB	2nd Semester				GF	10,584.00	10,584.00	0.00	Academic Program
50203080	Wash Bottle A Wash Bottle Is A Squeeze Bottle With A Nozzle, Used To Rinse Various Pieces Of Laboratory Glassware, Such As Test Tubes And Round Bottom Flasks. Wash Bottles Are Sealed With A Screw-Top Lid	QCU	No	PB	2nd Semester				GF	4,730.00	4,730.00	0.00	Academic Program
50203990	Snap N Grip Adjustable Universal Wrench Set Shell Color: Black + Red, Material: Polished/Chrome Plated, Wrench Size: 9-32Mm, Net Weight: 680G, Package Includes:, 1 X Large Wrench, 1 X Small Wrench	QCU	No	PB	2nd Semester				GF	2,430.00	2,430.00	0.00	Academic Program
50203080	Test Tube 10X75Mm 10X75Mm	QCU	No	PB	2nd Semester				GF	442.00	442.00	0.00	Academic Program
50203080	Test Tube 12X75Mm 12X75Mm	QCU	No	PB	2nd Semester				GF	416.00	416.00	0.00	Academic Program
50203080	Test Tube 13X100Mm 13X100Mm	QCU	No	PB	2nd Semester				GF	416.00	416.00	0.00	Academic Program
50203080	Test Tube 16X100Mm 16X100Mm	QCU	No	PB	2nd Semester				GF	576.00	576.00	0.00	Academic Program
50203080	Test Tube 16X125Mm 16X125Mm	QCU	No	PB	2nd Semester				GF	576.00	576.00	0.00	Academic Program
50203080	Test Tube(12Mm X 100) 12 Mm X 100	QCU	No	PB	2nd Semester				GF	540.00	540.00	0.00	Academic Program
50203080	Syringe Syringe -10Cc	QCU	No	PB	2nd Semester				GF	500.00	500.00	0.00	Academic Program
50203080	Urea /10G	QCU	No	PB	2nd Semester				GF	190.00	190.00	0.00	Academic Program
50203080	Sugar Solution /50Ml	QCU	No	PB	2nd Semester				GF	540.00	540.00	0.00	Academic Program
50203080	Zn Strips Reagents Solution	QCU	No	PB	2nd Semester				GF	1,520.00	1,520.00	0.00	Academic Program
50203080	Medical-Kit Emergency Medkit Box	QCU	No	PB	2nd Semester				GF	8,100.00	8,100.00	0.00	Academic Program
50203120	Ballistic Helmet 60 Regular, 31 Mp, 20 Medic	QCU	No	PB	2nd Semester				GF	202,500.00	202,500.00	0.00	Academic Program
50203120	M14 Dummy Rifle For Training, Drills And Ceremony (With Working Bolt And Trigger)	QCU	No	PB	2nd Semester				GF	330,750.00	330,750.00	0.00	Academic Program
50203120	Military Tent Deployment Tent For C & C And Medical	QCU	No	PB	2nd Semester				GF	37,800.00	37,800.00	0.00	Academic Program
50203120	Pistol Belt With Suspender (Lbe)	QCU	No	PB	2nd Semester				GF	189,000.00	189,000.00	0.00	Academic Program
50203120	Pistol Holster For Unit Commanders/Officers	QCU	No	PB	2nd Semester				GF	24,300.00	24,300.00	0.00	Academic Program
50203080	Test Tube(18Mm X 50) 18Mm X 50	QCU	No	PB	2nd Semester				GF	2,025.00	2,025.00	0.00	Academic Program
50203080	Nacl Solution /50Ml	QCU	No	PB	2nd Semester				GF	190.00	190.00	0.00	Academic Program
50299060	Recognition Ched	QCU	No	DC	Not Applicable				GF	50,000.00	50,000.00	0.00	Academic Program
50203010	Record Book, 300 Pages	QCU	No	RIS/PB	2nd Semester				GF	1,908.00	1,908.00	0.00	Student Support Services Program
50203010	Sharpener With Rotating Lever Manual, Table Mountable Type, With Metal Clamp; Single Cutter-Head; One Hole Guide, 9-10Mm In A Diameter; Body/ Casing Shall Be Metal; All Main Parts Shall Be Made Of Metal Particularly The Cutting Mechanism (Cutter, Pinion Gear, Internal Gear, Handle); All Parts Shall Be Fitted To Each Other, Attached Properly And Securely; The Shavings Shall Not Be Disperse Inside The	QCU	No	RIS/PB	2nd Semester				GF	3,420.00	3,420.00	0.00	Student Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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	Cutting Blades During Sharpening; The Waste Caste Shall Be Easily Removed And Kept In The Position During Sharpening; The Cutter And The Cutter Holder Shall Rotate Smoothly According To The Rotation Of The Handle; The Handle Shall Provide With A Knob On It'S End Part For Easy Sharpening; The Feeding Device Shall Hold The Pencil Firmly And Guide The Pencil Continuously Into The Blade For Even Sharpening; 24 Pieces Per Box, In Individual Hard Plastic												
50203010	Ring Binder 25Mm Plastic	QCU	No	RIS/PB	2nd Semester				GF	1,320.00	1,320.00	0.00	Student Support Services Program
50203010	Ring Binder 50Mm Plastic	QCU	No	RIS/PB	2nd Semester				GF	2,025.00	2,025.00	0.00	Student Support Services Program
50203010	Ring Binder, Plastic 32Mm Plastic 32Mm	QCU	No	RIS/PB	2nd Semester				GF	8,592.00	8,592.00	0.00	Student Support Services Program
50203010	Rubber Band 70Mm Min Lay Flat Length(#18)	QCU	No	RIS/PB	2nd Semester				GF	2,220.00	2,220.00	0.00	Student Support Services Program
50203080	Test Tube - 6X50Mm (Offer/Different Sizes) - 6X50Mm	QCU	No	PB	2nd Semester				GF	425.00	425.00	0.00	Academic Program
50203080	Nacl /10G	QCU	No	PB	2nd Semester				GF	82.00	82.00	0.00	Academic Program
50203990	Alcohol Isopropyl, 70% Solution, With Moisturizer, 500ML	QCU	No	RIS/PB	2nd Semester				GF	14,364.00	14,364.00	0.00	Academic Program
50203080	Naoh Solution /50ML	QCU	No	PB	2nd Semester				GF	216.00	216.00	0.00	Academic Program
50203080	Olive Oil /10ML	QCU	No	PB	2nd Semester				GF	204.00	204.00	0.00	Academic Program
50203080	Pb (No3) 2 Solution /50ML	QCU	No	PB	2nd Semester				GF	190.00	190.00	0.00	Academic Program
50203080	Pb Strips Reagents Solution	QCU	No	PB	2nd Semester				GF	1,260.00	1,260.00	0.00	Academic Program
50203080	Petri Dish 20X100Mm 20 X 100Mm	QCU	No	PB	2nd Semester				GF	1,840.00	1,840.00	0.00	Academic Program
50203080	Ph Paper Ph Paper 0-14	QCU	No	PB	2nd Semester				GF	18,900.00	18,900.00	0.00	Academic Program
50203080	Spatula It Is Used For Scraping, Transferring, Or Applying Powders And Paste-Like Chemicals Or Treatments. Many Spatula Brands Are Also Resistant To Acids, Bases, Heat, And Solvents, Which Make Them Ideal For Use With A Wide Range Of Compounds.	QCU	No	PB	2nd Semester				GF	880.00	880.00	0.00	Academic Program
50203080	Mg Strips Reagents Solution	QCU	No	PB	2nd Semester				GF	1,360.00	1,360.00	0.00	Academic Program
50203990	Dust Pan Stainless, Heavy Duty	QCU	No	PB	2nd Semester				GF	56.00	56.00	0.00	Academic Program
50203990	Gloves Parade And Ceremonies	QCU	No	PB	2nd Semester				GF	4,725.00	4,725.00	0.00	Academic Program
50203990	Full Size Mirror Width: 24 Inches, Height- 72"	QCU	No	PB	2nd Semester				GF	2,025.00	2,025.00	0.00	Academic Program
50203990	Flashlights Hunting/Tactical Flashlight	QCU	No	PB	2nd Semester				GF	8,100.00	8,100.00	0.00	Academic Program
50203990	Flags-Colours Qcu-Rotc Flag, Hqs Coy Flag, Alpha Coy Flag, Bravo Coy Flag, Charlie Coy Flag,All Flag In Standard Size, Philippine Flag	QCU	No	PB	2nd Semester				GF	4,725.00	4,725.00	0.00	Academic Program
50203990	Extension Wire Omni Extension Cord With 4Universal Outlets And Individual Switches2500W	QCU	No	PB	2nd Semester				GF	34,242.00	34,242.00	0.00	Academic Program
50203990	Elelctrical Outlet 4 Convenience Outlet Surface	QCU	No	PB	2nd Semester				GF	40,600.00	40,600.00	0.00	Academic Program
50203990	Extension Roll Omni Extension Wheel 15 Meter Cord Length 2500W 10A 25V Modelwew 15M/U	QCU	No	PB	2nd Semester				GF	29,355.00	29,355.00	0.00	Academic Program
50203120	Rifle Sling M14 Dummy	QCU	No	PB	2nd Semester				GF	27,000.00	27,000.00	0.00	Academic Program
50203990	Electrical Plug Fireheavy Duty Rubber Plug Fedpl202	QCU	No	PB	2nd Semester				GF	5,400.00	5,400.00	0.00	Academic Program
50203990	Gun Tacker Heavy Duty	QCU	No	PB	2nd Semester				GF	2,187.00	2,187.00	0.00	Academic Program
50203990	Duct Tape Duct Tape 48Mmx10M	QCU	No	PB	2nd Semester				GF	1,080.00	1,080.00	0.00	Academic Program
50203990	Door Knob For Dmst Building Doors	QCU	No	PB	2nd Semester				GF	2,972.00	2,972.00	0.00	Academic Program
50203990	Compass Map Reading And Navigation	QCU	No	PB	2nd Semester				GF	13,776.00	13,776.00	0.00	Academic Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Protective Safety Goggles	QCU	No	PB	2nd Semester				GF	52,750.00	52,750.00	0.00	Academic Program
50299990	Bsa Students Conferences/Seminars Registration Fee	QCU	No	DC/CA/PB	2nd Semester				GF	100,000.00	100,000.00	0.00	Academic Program
50203990	Qcu Rotc Flag Standard Size	QCU	No	PB	2nd Semester				GF	675.00	675.00	0.00	Academic Program
50203010	Push Pin 100S, Asstd Color	QCU	No	RIS/PB	2nd Semester				GF	336.00	336.00	0.00	Student Support Services Program
50203990	Electrical Wire Wire & Cables 2.0Mmstranded Wire	QCU	No	PB	2nd Semester				GF	45,700.00	45,700.00	0.00	Academic Program
50203990	Patch Panel Patch Panel Cat5E 24 Port	QCU	No	PB	2nd Semester				GF	1,350,000.00	1,350,000.00	0.00	Academic Program
50203990	Scarf Training/Drills/Parade And Ceremonies	QCU	No	PB	2nd Semester				GF	27,000.00	27,000.00	0.00	Academic Program
50203990	Battery Aa Aa, Leak Resistance Guaranteed, Zero Added Mercury And Cadmium, Super Heavy Duty, Battery Voltage: 1.5 Volts, 4S/Pack	QCU	No	RIS/PB	2nd Semester				GF	540.00	540.00	0.00	Academic Program
50203990	Battery Aaa Aaa, Leak Resistance Guaranteed, Zero Added Mercury And Cadmium, Super Heavy Duty, Battery Voltage: 1.5 Volts, 4S/Pack	QCU	No	RIS/PB	2nd Semester				GF	396.00	396.00	0.00	Academic Program
50203990	Battery Size D, 1.5V, Leak Resistance, Heavy Duty, 2Pcs/Pack	QCU	No	RIS/PB	2nd Semester				GF	244.00	244.00	0.00	Academic Program
50203990	Broom, Stick Stick Broom,	QCU	No	RIS/PB	2nd Semester				GF	136.00	136.00	0.00	Academic Program
50203990	Broom Soft Broom	QCU	No	RIS/PB	2nd Semester				GF	1,960.00	1,960.00	0.00	Academic Program
50203990	Bleaching Liquid 1 Gallon, Clean For 99.9% Antibacterial Protection, Whitening, Deodorizing, Elimination Of Disease-Causing Germs, Removal Of Tough Stains And Dirt, And Shortening Of Cleaning Time.	QCU	No	RIS/PB	2nd Semester				GF	12,168.00	12,168.00	0.00	Academic Program
50203990	Grass Scissor Big And Good Quality	QCU	No	PB	2nd Semester				GF	1,014.00	1,014.00	0.00	Academic Program
50203990	Paint Brush Dmst Building Paintings	QCU	No	PB	2nd Semester				GF	810.00	810.00	0.00	Academic Program
50203990	Guide-On Pole Flag/Unit Colours	QCU	No	PB	2nd Semester				GF	12,150.00	12,150.00	0.00	Academic Program
50203990	PI-259 Connector Amphenol PI-259 Coaxial Cable Connector For Radio Communication	QCU	No	PB	2nd Semester				GF	7,000.00	7,000.00	0.00	Academic Program
50203990	Pole Base Flags-Colours Stand	QCU	No	PB	2nd Semester				GF	8,100.00	8,100.00	0.00	Academic Program
50203990	Metal Fence Agriculture And Farm Fencing	QCU	No	PB	2nd Semester				GF	23,660.00	23,660.00	0.00	Academic Program
50203990	Masses Learning Resources Brass Mass Set	QCU	No	PB	2nd Semester				GF	9,720.00	9,720.00	0.00	Academic Program
50203990	Map Military/Political/Navigational	QCU	No	PB	2nd Semester				GF	4,050.00	4,050.00	0.00	Academic Program
50203990	Handheld Gps Garmin/Magellan - Map & Land Navigation	QCU	No	PB	2nd Semester				GF	16,200.00	16,200.00	0.00	Academic Program
50203990	Hand Spike 3 Fingers Of Spike	QCU	No	PB	2nd Semester				GF	2,700.00	2,700.00	0.00	Academic Program
50203990	Air Freshener Aerosol Type, 320 Ml	QCU	No	RIS/PB	2nd Semester				GF	21,120.00	21,120.00	0.00	Academic Program
50203990	Multipurpose Cleaner Toilet & Urinal, 1L, Lemon Scent	QCU	No	RIS/PB	2nd Semester				GF	3,192.00	3,192.00	0.00	Academic Program
50203010	Arch File Folder Legal, 2", 2 Rings, Made Of Chipboard, Lockable Front Cover	QCU	No	RIS/PB	1st Quarter				GF	17,190.00	17,190.00	0.00	Administrative Support Services Program
50203010	Clip, Foldback 25Mm (1"), Metal, 12Pcs/Box	QCU	No	RIS/PB	1st Quarter				GF	861.00	861.00	0.00	Administrative Support Services Program
50203010	Ink Cart, Epson C13T664200(T6642) Cyan	QCU	No	PB	2nd Semester				GF	31,620.00	31,620.00	0.00	Student Support Services Program
50203010	Ink Cart, Epson C13T664300(T6643) Magenta	QCU	No	PB	2nd Semester				GF	33,660.00	33,660.00	0.00	Student Support Services Program
50203010	Ink Cart, Epson C13T664400(T6644) Yellow	QCU	No	PB	2nd Semester				GF	33,660.00	33,660.00	0.00	Student Support Services Program
50203010	Ink Cart, Printer-Brother Lc73C, Cyan Ink Cart, Brother Lc73C, Cyan	QCU	No	PB	2nd Semester				GF	21,996.00	21,996.00	0.00	Student Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink Cart, Printer-Brother Lc73K, Black Ink Cart, Brother Lc73K, Black	QCU	No	PB	2nd Semester				GF	10,530.00	10,530.00	0.00	Student Support Services Program
50203010	Ink Cart, Printer-Brother Lc73M Ink Cart, Brother Lc73M, Magenta	QCU	No	PB	2nd Semester				GF	21,996.00	21,996.00	0.00	Student Support Services Program
50203990	Wire (For All Purpose) #12 - 3.5Mm2 X 150M, Stranded Wire, Thhn/Thwn, Heat And Moisture Resistant, Flame Retardent, Abrasion Resistant	QCU	No	PB	2nd Semester				GF	10,590.00	10,590.00	0.00	Administrative Support Services Program
50299990	Business Implementation Launching Food & Supplies	QCU	No	DC/CA/PB	2nd Semester				GF	32,000.00	32,000.00	0.00	Academic Program
50203990	Wd 40 Pressurized 469MI/382G/15.9 Fl. Oz Gms/Can	QCU	No	PB	2nd Semester				GF	3,936.00	3,936.00	0.00	Administrative Support Services Program
50203010	Ballpen Crystal Tech, Black, 25Pcs/Box	QCU	No	RIS/PB	1st Quarter				GF	2,964.00	2,964.00	0.00	Administrative Support Services Program
50203010	Ballpen,Finepoint Finepoint , Black	QCU	No	RIS/PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Services Program
50203010	Calculator 12 Digits, Large Display, Dual-Power Source (Solar Battery)	QCU	No	RIS/PB	1st Quarter				GF	4,437.00	4,437.00	0.00	Administrative Support Services Program
50203010	Cartolina Assorted Color, 180 Gsm, 20S/Pack	QCU	No	RIS/PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Administrative Support Services Program
50203010	Chalk White, Enamel, Molded, Dustless, 12S Per Box	QCU	No	RIS/PB	1st Quarter				GF	1,566.00	1,566.00	0.00	Administrative Support Services Program
50203010	Clearbook Long, Plastic, 20 Sheets, Refillable	QCU	No	RIS/PB	1st Quarter				GF	3,744.00	3,744.00	0.00	Administrative Support Services Program
50203010	Stapler Standard Type, Heavy Duty	QCU	No	RIS/PB	2nd Semester				GF	14,237.00	14,237.00	0.00	Administrative Support Services Program
50299060	Accreditation Alcucoa	QCU	No	DC	Not Applicable				GF	40,000.00	40,000.00	0.00	Academic Program
50203990	Twine Plastic, 1Kg	QCU	No	RIS/PB	2nd Semester				GF	440.00	440.00	0.00	Administrative Support Services Program
50203990	Stage Lights 54 Led 0.5W Full Color Big Dipper Lp-007 (Rgbw) & Lpc-007(Rgb) Stage Lights 54 Led 0.5W Full Color• Big Dipper Lp-007 54 X 0.5W Rgbw Led Par Lighting • Features: Color Changing Effect, Strobe, • Lcd Operation. • Light Source: 54 X 0.5W Led (R12/G18/B18/W6) • Control Mode: Sound-Activated/Auto-Play/Dmx/Master-Slave• Power Supply: Ac110V-240V/50-60Hz • Total Power: 180W • Source Life: 50,000 Hours Led • Angle: 25° • Dmx Channel: 8	QCU	No	PB	2nd Semester				GF	32,400.00	32,400.00	0.00	Administrative Support Services Program
50203990	Switch 3Pcs, 1-Way Switch With Plate 16A, Water-Proof, Flame-Retardant, Heat-Resistant	QCU	No	PB	2nd Semester				GF	27,375.00	27,375.00	0.00	Administrative Support Services Program
50203990	Tape,Electrical Electrical, 19Mm X 16M (Black)	QCU	No	PB	2nd Semester				GF	1,242.00	1,242.00	0.00	Administrative Support Services Program
50203990	Tires Tubeless, 195 R-15C 106/104S, For Toyota Commuter Van	QCU	No	PB	2nd Semester				GF	36,088.00	36,088.00	0.00	Administrative Support Services Program
50203990	Tires Tubeless, 195/65 R-15, For Toyota Revo	QCU	No	PB	2nd Semester				GF	24,786.00	24,786.00	0.00	Administrative Support Services Program
50203990	Tires Tubeless, 185/60 R-15 For Toyota Vios	QCU	No	PB	2nd Semester				GF	22,600.00	22,600.00	0.00	Administrative Support Services Program
50203990	Toilet Tissue Paper Bathroom, 2 Ply, 12 Rolls/Pack, 40 × 50 × 50 Cm, 110G, Recycled	QCU	No	RIS/PB	2nd Semester				GF	87,500.00	87,500.00	0.00	Administrative Support Services Program
50203010	Ink Cart, Epson C13T664100(T6641) Black	QCU	No	PB	2nd Semester				GF	43,890.00	43,890.00	0.00	Student Support Services Program
50203990	Trash Bag Gpp Specs, Black, 940Mm X 1016Mm	QCU	No	RIS/PB	2nd Semester				GF	26,208.00	26,208.00	0.00	Administrative Support Services Program
50203010	Clip, Foldback 32Mm 32Mm (1-3/4"), Metal, 12Pcs/Box	QCU	No	RIS/PB	1st Quarter				GF	1,170.00	1,170.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Uv Sterilization /Disinfection Light High Power, 150 Watts, Dual Valve, 100Sqm,Stainless Steel	QCU	No	PB	2nd Semester				GF	20,520.00	20,520.00	0.00	Administrative Support Services Program
50203990	Vehicular Battery 3 Sm Gold For Toyota Commuter Van	QCU	No	PB	2nd Semester				GF	50,668.00	50,668.00	0.00	Administrative Support Services Program
50203990	Vehicular Battery 2 Sm Enduro, Maintenance Free, For Toyota Revo	QCU	No	PB	2nd Semester				GF	10,298.00	10,298.00	0.00	Administrative Support Services Program
50203990	Vehicular Battery (Toyota Vios) 1 Sn Gold For Toyota Revo	QCU	No	PB	2nd Semester				GF	10,662.00	10,662.00	0.00	Administrative Support Services Program
50203990	Automatic Alcohol Dispenser - Wall Mounted Touchless, Spray Type, Wall Mount, 1L Capacity, 12 X 11 X 26 Cm, Abs Material, Uv Disinfection, Function, Includes:: 2X Punchless Crews, 4Xspare Screew, 1 Dc Power Plug	QCU	No	PB	2nd Semester				GF	4,500.00	4,500.00	0.00	Administrative Support Services Program
50203990	Wastebasket Pp Material, Durable, Swing Lid, Large	QCU	No	PB	2nd Semester				GF	2,250.00	2,250.00	0.00	Administrative Support Services Program
50203990	Waterbased Essential Oils Essens Water-Based Essential Oil For Ionizer And Humidifier 60 Ml.	QCU	No	PB	2nd Semester				GF	10,280.00	10,280.00	0.00	Administrative Support Services Program
50203990	Trash Bag 37 X 40 Plastic, Black, 37" X 40" (Xxl), 10Pcs/Roll/Pack	QCU	No	PB	2nd Semester				GF	47,850.00	47,850.00	0.00	Administrative Support Services Program
50203010	Marker Wb Black Whiteboard, Black	QCU	No	RIS/PB	2nd Semester				GF	1,584.00	1,584.00	0.00	Administrative Support Services Program
50203010	Clip, Foldback 19Mm (3/4"), Metal, 12Pcs/Box	QCU	No	RIS/PB	1st Quarter				GF	546.00	546.00	0.00	Administrative Support Services Program
50203010	Ink Yellow Epson C13T664400 (T6644), Yellow, 70 Ml, Genuine	QCU	No	PB	2nd Semester				GF	35,340.00	35,340.00	0.00	Administrative Support Services Program
50203010	Ink 003 Epson 003, For Epson L3110 (C, Y, M, B), 4 Bottles/Set	QCU	No	PB	2nd Semester				GF	53,500.00	53,500.00	0.00	Administrative Support Services Program
50203010	Laminating Film Box Of 100'S - 222X337Mm (Legal) - 250 Mic.	QCU	No	PB	2nd Semester				GF	1,924.00	1,924.00	0.00	Administrative Support Services Program
50203010	Magazine File Box Large, Vertical, Open End, Chipboard	QCU	No	RIS/PB	2nd Semester				GF	1,925.00	1,925.00	0.00	Administrative Support Services Program
50203010	Marker Permanent, Broad Type, Black	QCU	No	RIS/PB	2nd Semester				GF	2,100.00	2,100.00	0.00	Administrative Support Services Program
50203010	Marker Permanent, Bullet Type, Black	QCU	No	RIS/PB	2nd Semester				GF	2,254.00	2,254.00	0.00	Administrative Support Services Program
50203010	Ink Epson C13T664200 (T6642), Cyan, 70 Ml Genuine	QCU	No	PB	2nd Semester				GF	35,340.00	35,340.00	0.00	Administrative Support Services Program
50203010	Marker Red Permanent, Bullet Type, Red	QCU	No	RIS/PB	2nd Semester				GF	1,104.00	1,104.00	0.00	Administrative Support Services Program
50203010	Ink Epson C13T664100 (T6641), Black, 70Ml Genuine	QCU	No	PB	2nd Semester				GF	68,820.00	68,820.00	0.00	Administrative Support Services Program
50203010	Printing Calculator Mini-Printer, 12 Digits, 1.6 Line-Per-Second Printing, Line Printing, Tax Calculation, Tax Calculation, Currency Exchange Function, Cost/Sell/Margin, Function Command Signs: A Symbol (+, -, ×, ÷) On The Display Indicates The Status Of Operation You Are Currently Performing. Dimensions: H X W X L (1-5/8" X 4" X 7-5/8") Accessories: Ir-40 (Ink Roll)Paper Width 2 1/4 Inch, Ink Type – Ink Roll, Weight: 340G, Power Supply: Ac Adapter (Ad-A60024 Included) Or 4-Aa Batteries (Optional)	QCU	No	PB	2nd Semester				GF	4,725.00	4,725.00	0.00	Administrative Support Services Program
50203010	Ruler Plastic, 18"	QCU	No	RIS/PB	2nd Semester				GF	384.00	384.00	0.00	Administrative Support Services Program
50203010	Signpen Black, Liquid/Gel Ink, 0.5Mm Needle Tip	QCU	No	RIS/PB	2nd Semester				GF	18,432.00	18,432.00	0.00	Administrative Support Services Program
50203010	Signpen Blue, Liquid/Gel Ink, 0.5Mm Needle Tip	QCU	No	RIS/PB	2nd Semester				GF	9,472.00	9,472.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Signpen Red, Liquid/Gel Ink, 0.5Mm Needle Tip	QCU	No	RIS/PB	2nd Semester				GF	3,008.00	3,008.00	0.00	Administrative Support Services Program
50203010	Sintra Board 3.00Mm, Matte, Over-Lamination	QCU	No	PB	2nd Semester				GF	27,000.00	27,000.00	0.00	Administrative Support Services Program
50203010	Staple Remover Plier Type	QCU	No	RIS/PB	2nd Semester				GF	3,024.00	3,024.00	0.00	Administrative Support Services Program
50203010	Marker Permanent, Bullet Type, Blue	QCU	No	RIS/PB	2nd Semester				GF	1,656.00	1,656.00	0.00	Administrative Support Services Program
50203010	Envelope Expanding, Plastic, Legal	QCU	No	RIS/PB	2nd Semester				GF	925.00	925.00	0.00	Administrative Support Services Program
50203010	Clip, Foldback, 50Mm 50Mm (2"), Metal, 12Pcs/Box	QCU	No	RIS/PB	1st Quarter				GF	3,344.00	3,344.00	0.00	Administrative Support Services Program
50203010	Corkboard Thick Resilient Cork With Plywood Backing, 2Ft. X 3Ft.,	QCU	No	PB	1st Quarter				GF	2,253.00	2,253.00	0.00	Administrative Support Services Program
50203010	Correction Tape Disposable, Gear Type, Film Based, 8M, White	QCU	No	RIS/PB	1st Quarter				GF	2,856.00	2,856.00	0.00	Administrative Support Services Program
50203010	Data File Box Horizontal, Legal, Single, Closed Ends, Made Of Chipboard	QCU	No	RIS/PB	1st Quarter				GF	32,760.00	32,760.00	0.00	Administrative Support Services Program
50203010	Data File Box, Double Double, Hardbound	QCU	No	PB	1st Quarter				GF	6,060.00	6,060.00	0.00	Administrative Support Services Program
50203010	Data Folder / Ring Binder Made With Chipboard, Taglia Lock - 4"	QCU	No	RIS/PB	2nd Semester				GF	4,725.00	4,725.00	0.00	Administrative Support Services Program
50203010	Data Folder / Ring Binder Made With Chipboard, Taglia Lock - 2"	QCU	No	RIS/PB	2nd Semester				GF	9,640.00	9,640.00	0.00	Administrative Support Services Program
50203010	Ink Epson C13T664300 (T6643), Magenta, 70 Ml, Genuine	QCU	No	PB	2nd Semester				GF	35,340.00	35,340.00	0.00	Administrative Support Services Program
50203010	Envelope Expanding, Legal, Brown, Kraft, 100S/Box	QCU	No	RIS/PB	2nd Semester				GF	38,400.00	38,400.00	0.00	Administrative Support Services Program
50203990	9 Watts Led Fluorescent Tube Energy Efficient, High Lumen Output 120Lm/W, 300° Beam Angle, Comes With Free Mounting Clips And Accessories For Independent Installation, Mercury Free, Smd Led Technology, Less Heat, Ce & Rohs Compliant, 20000 Hours Of Operations.	QCU	No	PB	2nd Semester				GF	52,800.00	52,800.00	0.00	Administrative Support Services Program
50203010	Eraser Length 4.1 Cm, Width 1.1 Cm,Height 1.9 Cm, Rubber	QCU	No	RIS/PB	2nd Semester				GF	750.00	750.00	0.00	Administrative Support Services Program
50203010	Eraser Felt Felt, For Blackboard/Whiteboard, 3/4"	QCU	No	RIS/PB	2nd Semester				GF	3,300.00	3,300.00	0.00	Administrative Support Services Program
50203010	Fastener Non Sharp Edge Metal, 7Cm, 50S/Box	QCU	No	RIS/PB	2nd Semester				GF	16,110.00	16,110.00	0.00	Administrative Support Services Program
50203010	File Tab Divider A4, 5 Colors/Set	QCU	No	RIS/PB	2nd Semester				GF	1,600.00	1,600.00	0.00	Administrative Support Services Program
50203010	File Tab Divider Legal, 5 Colors/Set	QCU	No	RIS/PB	2nd Semester				GF	2,444.00	2,444.00	0.00	Administrative Support Services Program
50203010	Folder Pressboard, Legal, 100S/Box	QCU	No	RIS/PB	2nd Semester				GF	47,280.00	47,280.00	0.00	Administrative Support Services Program
50203010	Glue All Purpose, 200 Grams, W/ Applicator	QCU	No	RIS/PB	2nd Semester				GF	2,604.00	2,604.00	0.00	Administrative Support Services Program
50203010	Dating & Stamping Machine S-69 Dater Received Stamp	QCU	No	RIS/PB	2nd Semester				GF	9,195.00	9,195.00	0.00	Administrative Support Services Program
50203010	Paper Parchment Parchment, 90 Gsm, Size: 8 (W) X 11 (L) Inches, Color: White/Natural	QCU	No	RIS/PB	2nd Semester				GF	6,916.00	6,916.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Screw 1/8"Dia X 3/4", For Wood	QCU	No	PB	2nd Semester				GF	465.00	465.00	0.00	Administrative Support Services Program
50203010	Plastic Cover 90Cm X 120Cm, #16, Thick	QCU	No	PB	2nd Semester				GF	7,320.00	7,320.00	0.00	Administrative Support Services Program
50203010	Photo Paper 20 Sheet/Pack 4Rsize, 260Gsm Water Proof, For All Types Of Inkjet	QCU	No	PB	2nd Semester				GF	13,200.00	13,200.00	0.00	Administrative Support Services Program
50203010	Pencil Sharpener Manual, Single Cutter Head, One Hole Guide	QCU	No	RIS/PB	2nd Semester				GF	4,224.00	4,224.00	0.00	Administrative Support Services Program
50203010	Paper Tray Legal, 3 Layer Duramental, Black	QCU	No	PB	2nd Semester				GF	8,510.00	8,510.00	0.00	Administrative Support Services Program
50203010	Paper Clip 50Mm 50Mm, Vinyl/Plastic Coated	QCU	No	RIS/PB	2nd Semester				GF	2,886.00	2,886.00	0.00	Administrative Support Services Program
50203010	Paper Clip 33Mm 33Mm, Vinyl/Plastic Coated	QCU	No	RIS/PB	2nd Semester				GF	1,320.00	1,320.00	0.00	Administrative Support Services Program
50203010	Record Book 300 Pages	QCU	No	RIS/PB	2nd Semester				GF	9,486.00	9,486.00	0.00	Administrative Support Services Program
50203010	Paper Legal Multicopy, 80Gsm, Legal	QCU	No	RIS/PB	2nd Semester				GF	145,935.00	145,935.00	0.00	Administrative Support Services Program
50203010	Ring Binder Plastic, 32Mm, 84 Rings	QCU	No	RIS/PB	2nd Semester				GF	18,792.00	18,792.00	0.00	Administrative Support Services Program
50203010	Notepad 2X3 Stick On, 2X3	QCU	No	RIS/PB	2nd Semester				GF	1,560.00	1,560.00	0.00	Administrative Support Services Program
50203010	Notepad 3 X 3 Stick On, 3X3	QCU	No	RIS/PB	2nd Semester				GF	4,615.00	4,615.00	0.00	Administrative Support Services Program
50203010	Notepad 3 X 4 Stick On, 3X4	QCU	No	RIS/PB	2nd Semester				GF	8,450.00	8,450.00	0.00	Administrative Support Services Program
50203010	Marker Flourescent Flourescent, 3S/Set	QCU	No	RIS/PB	2nd Semester				GF	10,440.00	10,440.00	0.00	Administrative Support Services Program
50203010	Meter Stick Divided In Millimeters On One Side And Eighths Of An Inch On The Other Side. Made Of Hardwood With Multiple Coats Of Clear Lacquer Finish. 1" Wide, 1/4" Thick And Includes Metal Ends.	QCU	No	PB	2nd Semester				GF	70.00	70.00	0.00	Administrative Support Services Program
50203010	Marker Wb Red Whiteboard, Red	QCU	No	RIS/PB	2nd Semester				GF	1,044.00	1,044.00	0.00	Administrative Support Services Program
50203010	Marker Wb Blue Whiteboard, Blue	QCU	No	RIS/PB	2nd Semester				GF	1,584.00	1,584.00	0.00	Administrative Support Services Program
50203010	Paper A4 Multicopy, 80Gsm, A4	QCU	No	RIS/PB	2nd Semester				GF	73,932.00	73,932.00	0.00	Administrative Support Services Program
50203010	Marker Blue Permanent, Bullet Type	QCU	No	RIS/PB	2nd Semester				GF	1,092.00	1,092.00	0.00	Student Support Services Program
50203010	Record Book, 300 Pages 300 Pages	QCU	No	RIS/PB	2nd Semester				GF	3,720.00	3,720.00	0.00	Academic Program
50299990	Quarterly Student Council And Student Organization Orientation, Coordination & Meetings Tarpaulin 3'X5' @14/Sqr.Ft.(Annoucement 3 Campuses)	QCU	No	DC/CA/PB	Quarterly				GF	630.00	630.00	0.00	Student Support Services Program
50299990	Quarterly Student Council And Student Organization Orientation, Coordination & Meetings Tarpaulin 6'X16' @14/Sqr. Ft.(Stage Backdrop)	QCU	No	DC/CA/PB	Quarterly				GF	1,344.00	1,344.00	0.00	Student Support Services Program
50299990	Quarterly Student Council And Student Organization Orientation, Coordination & Meetings Food Meal	QCU	No	DC/CA/PB	JAN, APR, JUL, OT 2022				GF	9,000.00	9,000.00	0.00	Student Support Services Program
50299990	Quarterly Student Council And Student Organization Orientation, Coordination & Meetings Honoraria Speaker	QCU	No	DC/CA/PB	Quarterly				GF	10,000.00	10,000.00	0.00	Student Support Services Program
50299990	Meetings (Various Ssp Offices) Food & Drinks	QCU	No	DC/CA/PB	Monthly				GF	50,000.00	50,000.00	0.00	Student Support Services Program
50299070	Printed Journals Entrepreneurship Printed Journals The Economist	QCU	No	PB	2nd Semester				GF	42,993.00	42,993.00	0.00	Student Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Puncher Paper, Heavy Duty, With Two Hole Guide	QCU	No	RIS/PB	2nd Semester				GF	3,444.00	3,444.00	0.00	Administrative Support Services Program
50299070	Printed Journals Ie Printed Journals Electrical Construction & Maintenance (Ec&M) - Universal Magazine Exchange Corp.	QCU	No	PB	2nd Semester				GF	33,500.00	33,500.00	0.00	Student Support Services Program
50203010	Ink Cart, Epson C13T664100(T6641) Black	QCU	No	PC	2nd Semester				GF	5,055.00	5,055.00	0.00	Academic Program
50203010	Marker Black Permanent, Bullet Type	QCU	No	RIS/PB	2nd Semester				GF	4,284.00	4,284.00	0.00	Student Support Services Program
50203010	Marker Flourescent, 35/Set	QCU	No	RIS/PB	2nd Semester				GF	3,480.00	3,480.00	0.00	Student Support Services Program
50203010	Magnetic Whiteboard 2X3 With Aluminum Frame	QCU	No	PB	2nd Semester				GF	9,840.00	9,840.00	0.00	Student Support Services Program
50203010	Looseleaf Cover Legal Size 45Mm Thickness Of 70 Gsm, 50 Sets Per Bundle	QCU	No	PB	2nd Semester				GF	3,222.00	3,222.00	0.00	Student Support Services Program
50203010	Linen Board-Short, 220Gsm For Certificates, 8-1/2" X 11", 220Gsm Board, Pastel Color 10S/Pack	QCU	No	PB	2nd Semester				GF	6,000.00	6,000.00	0.00	Student Support Services Program
50203010	Ink Cart, Printer-Brother Lc73Y, Yellow Ink Cart, Brother Lc73Y, Yellow	QCU	No	PB	2nd Semester				GF	21,996.00	21,996.00	0.00	Student Support Services Program
50203010	Rubber Band 70Mm Min Lay Flat Length(#18)	QCU	No	RIS/PB	2nd Semester				GF	2,772.00	2,772.00	0.00	Administrative Support Services Program
50299070	Printed Journals Ie Printed Journals Nuts & Volts	QCU	No	PB	2nd Semester				GF	18,000.00	18,000.00	0.00	Student Support Services Program
50203010	Toner Cartridge Tk--7120, For Kyocera Taskalfa 3212I	QCU	No	PC	2nd Semester				GF	80,500.00	80,500.00	0.00	Administrative Support Services Program
50203010	Tape Dispenser Table Top, Heavy Duty	QCU	No	RIS/PB	2nd Semester				GF	1,479.00	1,479.00	0.00	Administrative Support Services Program
50203010	Toner Cartridge For Samsung C480W (C,Y,M,B), Original	QCU	No	PB	2nd Semester				GF	427,680.00	427,680.00	0.00	Administrative Support Services Program
50203010	Toner Cartridge Tk--7120, For Kyocera Taskalfa 3212I	QCU	No	PB	2nd Semester				GF	747,500.00	747,500.00	0.00	Administrative Support Services Program
50203010	Toner Cartridge For Mx-Ar 6031N Copier Machine	QCU	No	PB	2nd Semester				GF	174,960.00	174,960.00	0.00	Administrative Support Services Program
50203010	Ink Epson C13T664100 (T6641), Black, 70Ml Genuine	QCU	No	PC	2nd Semester				GF	5,580.00	5,580.00	0.00	Administrative Support Services Program
50203010	Ink Epson C13T664200 (T6642), Cyan, 70 Ml Genuine	QCU	No	PC	2nd Semester				GF	5,580.00	5,580.00	0.00	Administrative Support Services Program
50203010	Ink Epson C13T664300 (T6643), Magenta, 70 Ml, Genuine	QCU	No	PC	2nd Semester				GF	5,580.00	5,580.00	0.00	Administrative Support Services Program
50203010	Ink Cart, Epson C13T664300(T6643) Magenta	QCU	No	PC	2nd Semester				GF	5,055.00	5,055.00	0.00	Academic Program
50203010	Paper Legal Multicopy, 80Gsm, Legal	QCU	No	PC	2nd Semester				GF	6,900.00	6,900.00	0.00	Administrative Support Services Program
50203010	Tape 48Mm Packaging, 48Mm (2")	QCU	No	RIS/PB	2nd Semester				GF	1,830.00	1,830.00	0.00	Administrative Support Services Program
50203990	20 Watts Led Fluorescent Tube 60% Energy Savings, High Lumen Output 120Lm/W, 300° Beam Angle, Comes With Free Mounting Clips And Accessories For Independent Installation, Mercury Free, Smd Led Technology, Less Heat, Ce & Rohs Compliant, 20000 Hours Of Operations.	QCU	No	PB	2nd Semester				GF	40,500.00	40,500.00	0.00	Administrative Support Services Program
50203990	40 Watts Fluorescent Tube Flourescent Watts40 Higher Watts = More Light. The 40W T12 Fluorescent Tube In Daylight White Will Light Up A Space Requiring A Lot Of Light For Working Purposes. Daylight White Is Often Found In Rec Rooms, Doctors’ Offices, Furniture Stores, Fast Food Restaurants, Etc. The Alto Technology This Bulb Offers Provides Less Mercury Than Traditional Bulbs, Making It More Environmentally Friendly. Installation Should Only Take Seconds, Just Remove The Existing Lamp And Twist This One In, Anyone Can Do It.	QCU	No	PB	2nd Semester				GF	54,480.00	54,480.00	0.00	Administrative Support Services Program
50203990	#14 Flat Cord Wire #14 100% Brand New, Authentic, High Quality Flat Cord / Duplex Stranded Electrical Wire Pure Copper	QCU	No	PB	2nd Semester				GF	34,124.00	34,124.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	#16 Flat Cord Wire # 16 100% Brand New, Authentic, High Quality Flat Cord / Duplex Stranded Electrical Wire Pure Copper	QCU	No	PB	2nd Semester				GF	23,625.00	23,625.00	0.00	Administrative Support Services Program
50203990	15 Watts Led Fluorescent Tube Led 75Ma, 50-60 Hz	QCU	No	PB	2nd Semester				GF	72,900.00	72,900.00	0.00	Administrative Support Services Program
50203990	8 Watts Led Bulb Bulb Dimensions Height 11 Cm Width 6 Cm; Power Consumption Power Factor 0.5;Voltage 220-240 V;Wattage 8 W,Wattage Equivalent 68 W, Energy Efficiency Label (Eel)3 Tick, Technical Specifications, Frequency 50-60 Hz	QCU	No	PB	2nd Semester				GF	16,440.00	16,440.00	0.00	Administrative Support Services Program
50203010	Tape Masking, 48Mm (2")	QCU	No	RIS/PB	2nd Semester				GF	8,325.00	8,325.00	0.00	Administrative Support Services Program
50203010	Ink Yellow Epson C13T664400 (T6644), Yellow, 70 Ml, Genuine	QCU	No	PC	2nd Semester				GF	5,580.00	5,580.00	0.00	Administrative Support Services Program
50203010	Staple Remover Plier Type	QCU	No	RIS/PB	2nd Semester				GF	3,472.00	3,472.00	0.00	Academic Program
50203990	70W Mini Moving Head 4 In 1 Rgbw Led Stage Par Light • Professional 9/14 Channels Dmx-512 Led Stage Light• Automatic Head-Moving, It Is Greater For Use. • Individual Control Of Red, Green, Blue And White Leds And Mixing. • Strobe Effects, Adjustable Flash Rate And Beaming Angle. • Led Display For Easier Operation. • Low Power Consumption. • 4 Control Mode: Dmx512, Master Slave, Sound Active And Automatic. • Great For Club, Dj Show, Home Party, Ballroom, Bands, Etc.Specifications: • Channel: 9/14 • Control Mode: Dmx512, Master/Slave, Sound Active, Automatic • Voltage: Ac 100-240V/50-60Hz • Led Quantity: 7 • Power Consumption: 7 * 10 W • Led: High Power • Mixing Color: Rgbw Mixing Color • Pan/Tilt: 540° / 270° • Electronic Dimming: 0-100% • Plug Type: Us / Eu / Au / Uk(Optional) • Lifetime: 100,000 Hours • Product Size: Approx. 17.5 * 17 * 24.5Cm / 6.88 * 6.69 * 9.64In (L * W * H) • Product Weight: 2763G / 6.09Lb • Package Size: 28 * 23 * 22Cm / 10.9 * 9.05 * 8.66In (L * W * H) • Package Weight: 3356G / 7.4Lbpackage List: • 1 * Stage Light • 1 * Bracket • 2 * Screws • 1 * Adapter	QCU	No	PB	2nd Semester				GF	36,450.00	36,450.00	0.00	Administrative Support Services Program
50203010	Tape Transparent 2 " (48Mm)	QCU	No	RIS/PB	2nd Semester				GF	14,322.00	14,322.00	0.00	Academic Program
50203010	Tape Transparent 1" (24Mm), 30M	QCU	No	RIS/PB	2nd Semester				GF	4,005.00	4,005.00	0.00	Academic Program
50203010	Tape Pagkaging 2" (48Mm)	QCU	No	RIS/PB	2nd Semester				GF	1,560.00	1,560.00	0.00	Academic Program
50203010	Tape Masking 2" (48Mm), 25Y	QCU	No	RIS/PB	2nd Semester				GF	12,543.00	12,543.00	0.00	Academic Program
50203010	Tape Masking 1" (24Mm)	QCU	No	RIS/PB	2nd Semester				GF	10,057.00	10,057.00	0.00	Academic Program
50203010	Tape Dispenser Table Top	QCU	No	RIS/PB	2nd Semester				GF	957.00	957.00	0.00	Academic Program
50203010	Tape Transparent 48Mm Transparent, 48Mm (2")	QCU	No	RIS/PB	2nd Semester				GF	18,042.00	18,042.00	0.00	Administrative Support Services Program
50203010	Staple Wire Standard	QCU	No	RIS/PB	2nd Semester				GF	2,523.00	2,523.00	0.00	Academic Program
50203010	Tape Transparent 24Mm Transparent, 24Mm (1")	QCU	No	RIS/PB	2nd Semester				GF	6,570.00	6,570.00	0.00	Administrative Support Services Program
50203010	Signpen,Red, Liquid/Gel Ink, 0.5Mm Needle Tip	QCU	No	RIS/PB	2nd Semester				GF	19,200.00	19,200.00	0.00	Academic Program
50203010	Signpen,Blue, Liquid/Gel Ink, 0.5Mm Needle Tip	QCU	No	RIS/PB	2nd Semester				GF	19,200.00	19,200.00	0.00	Academic Program
50203010	Signpen,Black, Liquid/Gel Ink, 0.5Mm Needle Tip	QCU	No	RIS/PB	2nd Semester				GF	10,058.00	10,058.00	0.00	Academic Program
50203010	Ruler Metal 12", Stainless Steel	QCU	No	RIS/PB	2nd Semester				GF	1,530.00	1,530.00	0.00	Academic Program
50203010	Ruler Plastic, 450Mm	QCU	No	RIS/PB	2nd Semester				GF	408.00	408.00	0.00	Academic Program
50203010	Rubber Band 70Mm Min Lay Flat Length(#18)	QCU	No	RIS/PB	2nd Semester				GF	5,940.00	5,940.00	0.00	Academic Program
50203010	Ring Binder Plastic, 32Mm, 23 Holes, 24S/Pack	QCU	No	RIS/PB	2nd Semester				GF	16,848.00	16,848.00	0.00	Academic Program
50203010	Ink Cart, Epson C13T664200(T6642) Cyan	QCU	No	PC	2nd Semester				GF	5,055.00	5,055.00	0.00	Academic Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Stapler, Binder Type Binder Type	QCU	No	RIS/PB	2nd Semester				GF	1,472.00	1,472.00	0.00	Academic Program
50203990	Meters Roll Balanced Microphone Cable Black 100 Meters Roll Balanced Microphone Cable Blackdescription:100M Bulk Rollscreened Microphone / Signal Cableblack	QCU	No	PB	2nd Semester				GF	20,250.00	20,250.00	0.00	Administrative Support Services Program
50203010	Paper Legal Multicopy, 80Gsm, Legal	QCU	No	PC	2nd Semester				GF	4,140.00	4,140.00	0.00	Academic Program
50299070	Ece/Ee E-Journals	QCU	No	PB	2nd Semester				GF	74,250.00	74,250.00	0.00	Student Support Services Program
50299070	Ece/Ee E-Journals	QCU	No	PB	2nd Semester				GF	146,760.00	146,760.00	0.00	Student Support Services Program
50299070	Ece/Ee E-Journals	QCU	No	PB	2nd Semester				GF	5,400.00	5,400.00	0.00	Student Support Services Program
50299070	E-Journals Accountancy E-Journals	QCU	No	PB	2nd Semester				GF	20,100.00	20,100.00	0.00	Student Support Services Program
50299070	E-Journals Accountancy E-Journals	QCU	No	PB	2nd Semester				GF	34,500.00	34,500.00	0.00	Student Support Services Program
50299070	E-Journals Information Technology - E-Journals	QCU	No	PB	2nd Semester				GF	26,700.00	26,700.00	0.00	Student Support Services Program
50299070	Educational Magazine Reader'S Digest	QCU	No	PB	2nd Semester				GF	21,312.00	21,312.00	0.00	Student Support Services Program
50203990	Wireless Presenter 2 Laser, Red Laser Pointer, Up To 50Ft Range, 2.4 Ghz Connection, 10M Wireless Range, Plug & Play Wireless Receiver	QCU	No	PB	2nd Semester				GF	5,000.00	5,000.00	0.00	Administrative Support Services Program
50299070	Educational Magazine Times Magazine	QCU	No	PB	2nd Semester				GF	17,280.00	17,280.00	0.00	Student Support Services Program
50203990	Flash Drive 16 Gb Capacity, Usb 2.0 Port Compatible, Plug And Play, With Light Indicator, Built-In Usb Interface Cover Carrying Strap	QCU	No	PB	2nd Semester				GF	14,160.00	14,160.00	0.00	Administrative Support Services Program
50203010	Marker, Whiteboard, Red Whiteboard	QCU	No	RIS/PB	2nd Semester				GF	111.00	111.00	0.00	Student Support Services Program
50203010	Notepad 2X3 Stick On	QCU	No	RIS/PB	2nd Semester				GF	780.00	780.00	0.00	Student Support Services Program
50203010	Ruler Plastic, 450Mm	QCU	No	RIS/PB	2nd Semester				GF	552.00	552.00	0.00	Student Support Services Program
50203010	Signpen,Black, Liquid/Gel Ink, 0.5Mm Needle Tip	QCU	No	RIS/PB	2nd Semester				GF	5,580.00	5,580.00	0.00	Student Support Services Program
50203010	Signpen,Blue , Liquid/Gel Ink, 0.5Mm Needle Tip	QCU	No	RIS/PB	2nd Semester				GF	1,890.00	1,890.00	0.00	Student Support Services Program
50203010	Signpen,Red, Liquid/Gel Ink, 0.5Mm Needle Tip	QCU	No	RIS/PB	2nd Semester				GF	1,350.00	1,350.00	0.00	Student Support Services Program
50203990	Safety Goggles Uv & Chemical Protection, Anti-Fog, Clear, Dustproof, Impact Resistance, Anti Splash, W/ Airbent, Polycarbonate	QCU	No	PB	2nd Semester				GF	4,440.00	4,440.00	0.00	Administrative Support Services Program
50203080	Ppe Coverall Medical Grade Suit, Level 4 Protection	QCU	No	PB	2nd Semester				GF	2,550.00	2,550.00	0.00	Student Support Services Program
50203010	Stapler Binder Type, Heavy Duty	QCU	No	RIS/PB	2nd Semester				GF	5,733.00	5,733.00	0.00	Administrative Support Services Program
50203080	Thermometer Digital, Measures In F And C, Or Oral, Rectal And Underarm Usage	QCU	No	PB	2nd Semester				GF	3,380.00	3,380.00	0.00	Academic Program
50203080	Activated Charcoal /10G	QCU	No	PB	2nd Semester				GF	244.00	244.00	0.00	Academic Program
50203080	Al Strips Reagents Solution	QCU	No	PB	2nd Semester				GF	960.00	960.00	0.00	Academic Program
50203080	Beaker 350Ml 350 Ml	QCU	No	PB	2nd Semester				GF	5,475.00	5,475.00	0.00	Academic Program
50203080	Nebulizer Kit With Mask Adult Size, Set Includes 1 Mask, 1 Medication Chamber Cup, 1 Oxygen Tube, Made Of Silicon Adjustable Strap To Fit Different Sizes	QCU	No	PB	2nd Semester				GF	6,800.00	6,800.00	0.00	Student Support Services Program
50203080	Nitrile Gloves Medical, Non-Sterile, 100S/Box	QCU	No	PB	2nd Semester				GF	3,510.00	3,510.00	0.00	Student Support Services Program
50299070	Ebsco Academic Search Elite, Ebooks Academic Subscription, Ebsco Open Dissertations(Gratis Access)Content Includes: 1,163 Active, Full-Text,Non Open Access Journals & Magazines;960 Active, Full Text, Peer-Reviewed, Non-Open Access Journals;325 Active, Full Text, Peer-Reviewed, Non-Open Access Journals With No Embargo;877 Active,Full-Text, Non-Open Access Journals Indexed In Web Of Science Or Scopus	QCU	No	PB	2nd Semester				GF	700,000.00	700,000.00	0.00	Student Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203080	Povidone Iodine 10% Solution, Antiseptic For Wounds, Cuts, Abrasions Etc., 500MI	QCU	No	PB	2nd Semester				GF	2,565.00	2,565.00	0.00	Student Support Services Program
50203010	Stamp Pad Ink Purple Or Violet,50MI(Min)	QCU	No	RIS/PB	2nd Semester				GF	470.00	470.00	0.00	Student Support Services Program
50203080	Micropore Tape 1" X 5Meter, 12S/Box, Gentle Adhesion, Hypoallergenic	QCU	No	PB	2nd Semester				GF	6,264.00	6,264.00	0.00	Student Support Services Program
50299070	Daily Newspapers Subscription (Five Kinds) Manila Bulletin (3)	QCU	No	PB	2nd Semester				GF	32,850.00	32,850.00	0.00	Student Support Services Program
50299070	Daily Newspapers Subscription (Five Kinds) Phil. Daily Inquirer (3)	QCU	No	PB	2nd Semester				GF	32,850.00	32,850.00	0.00	Student Support Services Program
50299070	Daily Newspapers Subscription (Five Kinds) Phil. Star (3)	QCU	No	PB	2nd Semester				GF	32,850.00	32,850.00	0.00	Student Support Services Program
50299070	Daily Newspapers Subscription (Five Kinds) Tempo (3)	QCU	No	PB	2nd Semester				GF	21,900.00	21,900.00	0.00	Student Support Services Program
50299070	Daily Newspapers Subscription (Five Kinds) Balita (3)	QCU	No	PB	2nd Semester				GF	21,900.00	21,900.00	0.00	Student Support Services Program
50299070	Educational Magazine National Geographic	QCU	No	PB	2nd Semester				GF	50,940.00	50,940.00	0.00	Student Support Services Program
50203080	Oxygen Nasal Cannula- Adult Non-Toxic Pvc Compound, 1.8 Meters Star Lumen Pvc Tubing, Soft Pvc Nasal Prongs	QCU	No	PB	2nd Semester				GF	9,150.00	9,150.00	0.00	Student Support Services Program
50203990	Lavatory Complete Fittings Lavatory Complete , Single Faucet, P-Trap W/ Lavatory Strainer, Angle Valve 3/8" X 1/4", Supply Hose 1/2" X 1/4" Stainless, Bracket With Screw	QCU	No	PC	2nd Semester				GF	6,670.00	6,670.00	0.00	Administrative Support Services Program
50203990	40 Watts Fluorescent Tube Flourescent Watts40 Higher Watts = More Light. The 40W T12 Fluorescent Tube In Daylight White Will Light Up A Space Requiring A Lot Of Light For Working Purposes. Daylight White Is Often Found In Rec Rooms, Doctors' Offices, Furniture Stores, Fast Food Restaurants, Etc. The Alto Technology This Bulb Offers Provides Less Mercury Than Traditional Bulbs, Making It More Environmentally Friendly. Installation Should Only Take Seconds, Just Remove The Existing Lamp And Twist This One In, Anyone Can Do It.	QCU	No	PC	2nd Semester				GF	13,620.00	13,620.00	0.00	Administrative Support Services Program
50203990	#14 Flat Cord Wire #14 100% Brand New, Authentic, High Quality Flat Cord / Duplex Stranded Electrical Wire Pure Copper	QCU	No	PC	2nd Semester				GF	8,531.00	8,531.00	0.00	Administrative Support Services Program
50203990	8 Watts Led Bulb Bulb Dimensions Height 11 Cm Width 6 Cm; Power Consumption Power Factor 0.5;Voltage 220-240 V;Wattage 8 W,Wattage Equivalent 68 W, Energy Efficiency Label (Eel)3 Tick, Technical Specifications, Frequency 50-60 Hz	QCU	No	PC	2nd Semester				GF	4,110.00	4,110.00	0.00	Administrative Support Services Program
50203990	Black Screw Bugle Headblack Finishneedle Pointfor Woodself-Tappingalso Called Black Screw Or Drywall Screw Or Grabber Screw Or Gypsum Screwdiameter Of Screw Is #6 = Approximately 3Mm / #8 = Approximately 4Mm	QCU	No	PC	2nd Semester				GF	622.00	622.00	0.00	Administrative Support Services Program
50203990	Door Knob Ordinary, Stainless Steel	QCU	No	PC	2nd Semester				GF	4,088.00	4,088.00	0.00	Administrative Support Services Program
50203990	Drill Bits Metal Drill Bit Set, 15Pcs/Set,Black Oxide - Resists Corrosion; 135° Split Point - Eliminates "Walking, Good For Drilling Wood, Metal And Plastic; (1/16" (2), 5/64", 2"(2"),7/64",1/8"(2"),9/64",5/32",3/16",7/32", 1/4", 5/16" 3/8" & 1/2)	QCU	No	PC	2nd Semester				GF	1,631.00	1,631.00	0.00	Administrative Support Services Program
50203990	Faucet 1/2 In. Dia., Metal, Heavy Duty, Branded	QCU	No	PC	2nd Semester				GF	1,495.00	1,495.00	0.00	Administrative Support Services Program
50203010	Smart Card Contactless; Cr80 X 8Mm; 200 Cards/Box	QCU	No	PB	2nd Semester				GF	186,300.00	186,300.00	0.00	Student Support Services Program
50203990	Electrical Tape 100% Authentic Vinyl Electrical Tapesize: Big	QCU	No	PC	2nd Semester				GF	1,380.00	1,380.00	0.00	Administrative Support Services Program
50299990	Academic Webinar For Students Engineering Tarpaulin 1.2Mm Thickness, Full Color, 4'X6' Sqr.Ft., P15/Sqr.Ft. For Stage Decoration	QCU	No	DC/CA/PB	2nd Semester				GF	360.00	360.00	0.00	Student Support Services Program
50203990	Outlet 3-Gang, Universal Outlet, 16A With Plate; Water Proof, Flame-Retardant, Heat-Resistant, Durable And Non Corrosive	QCU	No	PC	2nd Semester				GF	3,450.00	3,450.00	0.00	Administrative Support Services Program
50203990	Sealant Silicon Clear Silicon Sealant 10.0 Ounce	QCU	No	PC	2nd Semester				GF	1,347.00	1,347.00	0.00	Administrative Support Services Program
50203990	Tires Tubeless, 195 R-15C 106/104S, For Toyota Commuter Van	QCU	No	PC	2nd Semester				GF	15,370.00	15,370.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Vehicular Battery 3 Sm Gold For Toyota Commuter Van	QCU	No	PC	2nd Semester				GF	21,580.00	21,580.00	0.00	Administrative Support Services Program
50203990	Wd 40 Pressurized 469Ml/382G/15.9 Fl. Oz Gms/Can	QCU	No	PC	2nd Semester				GF	840.00	840.00	0.00	Administrative Support Services Program
50205020	Telephone Subscription Call All Sim For 12 Departments (San Bartolome/Sf/Batasan)	QCU	No	DC	2nd Semester				GF	120,000.00	120,000.00	0.00	Administrative Support Services Program
50205020	Mobile Plan Subscription Post Paid Mobile Phone Plan Subscription	QCU	No	PC	2nd Semester				GF	30,000.00	30,000.00	0.00	Administrative Support Services Program
50203990	Floodlight Metal Hallide Tubular 400 Watts Bulb, With Casing	QCU	No	PC	2nd Semester				GF	7,475.00	7,475.00	0.00	Administrative Support Services Program
50203990	Wireless Presenter 2 Laser, Red Laser Pointer, Up To 50Ft Range, 2.4 Ghz Connection, 10M Wireless Range, Plug & Play Wireless Receiver	QCU	No	PB	2nd Semester				GF	2,500.00	2,500.00	0.00	Student Support Services Program
50203010	Ink Cart, Epson C13T664400(T6644) Yellow	QCU	No	PC	2nd Semester				GF	5,055.00	5,055.00	0.00	Academic Program
50203990	Multipurpose Cleaner Toilet & Urinal, 1L, Lemon Scent	QCU	No	RIS/PB	2nd Semester				GF	1,330.00	1,330.00	0.00	Student Support Services Program
50203990	Tripod Monopad For Photography & Videography With Fluid Pan Head Quick Release Plate, 3- Leg Unipod Holder & Carrying Bag, Max. Height: 1480Mm (58"), Folding Height: 570Mm (22.4"),Max. Tube: Ø23Mm, Loading Capacity: 3Kg, Net Weight: 1.04Kg, Material: Aluminum Alloy	QCU	No	PB	2nd Semester				GF	6,750.00	6,750.00	0.00	Student Support Services Program
50203990	Toilet Tissue Paper 2-Ply, 12 Rolls/Pack	QCU	No	RIS/PB	2nd Semester				GF	4,560.00	4,560.00	0.00	Student Support Services Program
50203990	Trashbag 2Xlarge, 37"X40", 100Pcs/Roll/Pack, Black	QCU	No	PB	2nd Semester				GF	20,061.00	20,061.00	0.00	Student Support Services Program
50203990	Twine 750Grms. Plastic Straw, Any Dark Color	QCU	No	PB	2nd Semester				GF	2,220.00	2,220.00	0.00	Student Support Services Program
50203990	Universal Socket Adapter 10A, 250V	QCU	No	PB	2nd Semester				GF	575.00	575.00	0.00	Student Support Services Program
50203990	20 Watts Led Fluorescent Tube 60% Energy Savings, High Lumen Output 120Lm/W, 300° Beam Angle, Comes With Free Mounting Clips And Accessories For Independent Installation, Mercury Free, Smd Led Technology, Less Heat, Ce & Rohs Compliant, 20000 Hours Of Operations.	QCU	No	PC	2nd Semester				GF	13,500.00	13,500.00	0.00	Administrative Support Services Program
50203990	Brochure Holder Acrylic, Clear, 4X7"	QCU	No	PB	2nd Semester				GF	2,700.00	2,700.00	0.00	Student Support Services Program
50299990	Academic Webinar For Students Engineering Styrofoam 1½" Thk X 4' X 8'	QCU	No	DC/CA/PB	2nd Semester				GF	1,370.00	1,370.00	0.00	Student Support Services Program
50203990	Memory Card Storage Capacity: 128Gb; Max Read Speed: 170 Mb/S; Max Write Speed: 90 Mb/S; Min Write Speed: 30 Mb/S; Records Full Hd, 3D, And 4K Video; Built-In Write-Protect Switch	QCU	No	PB	2nd Semester				GF	17,004.00	17,004.00	0.00	Student Support Services Program
50203110	Scholastic Abilities Test For Adult(Sata Scholastic Abilities Test For Adult(Sata	QCU	No	PB	2nd Semester				GF	21,600.00	21,600.00	0.00	Student Support Services Program
50203110	Reynolds Adolescent Depression Scale Ed (Rads-2) Reynolds Adolescent Depression Scale Ed (Rads-2)	QCU	No	PB	2nd Semester				GF	38,070.00	38,070.00	0.00	Student Support Services Program
50299990	Academic Webinar For Students It Honoraria For Speakers	QCU	No	DC/CA/PB	2nd Semester				GF	10,000.00	10,000.00	0.00	Student Support Services Program
50299990	Academic Webinar For Students It Food & Drinks Working Staff, Faculty, Emcee	QCU	No	DC/CA/PB	2nd Semester				GF	15,000.00	15,000.00	0.00	Student Support Services Program
50299990	Academic Webinar For Students Engineering Honoraria Guest Speakers	QCU	No	DC/CA/PB	2nd Semester				GF	15,000.00	15,000.00	0.00	Student Support Services Program
50299990	Academic Webinar For Students Engineering Food & Drinks Facilitator & Committee	QCU	No	DC/CA/PB	2nd Semester				GF	4,700.00	4,700.00	0.00	Student Support Services Program
50203010	Special Paper Linen Board-Short, 220Gsm For Certificates, 8-1/2" X 11", 220Gsm Board, Pastel Color 10S/Pack	QCU	No	PB	2nd Semester				GF	3,850.00	3,850.00	0.00	Student Support Services Program
50203990	Pillow Case White, Cotton, 18 X 28"	QCU	No	PB	2nd Semester				GF	2,106.00	2,106.00	0.00	Student Support Services Program
50203990	Gun Tacker Staple 5/16-Inch Staples	QCU	No	PB	2nd Semester				GF	6,080.00	6,080.00	0.00	Administrative Support Services Program
50203080	Thermogun Non-Contact Thermometer Infrared Electronic Ir Digital Lcd Fever Forehead Temperature, Power Supply Voltage: Dc 3.0 V 2 * Aaa Alkaline Battery	QCU	No	PB	2nd Semester				GF	17,095.00	17,095.00	0.00	Academic Program
50203990	Broom Tambo, Thick	QCU	No	RIS/PB	2nd Semester				GF	13,984.00	13,984.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Led Bulb Led, 15 Watts, 230 Volts	QCU	No	PB	2nd Semester				GF	65,800.00	65,800.00	0.00	Administrative Support Services Program
50203990	Bulb Receptacle 2" X 2", Plastic, Branded	QCU	No	PB	2nd Semester				GF	2,450.00	2,450.00	0.00	Administrative Support Services Program
50203990	Convenience Outlet Floor Type 16A, 250V, 2 Gang Pop-Up Floor Outlet, Round Type (Brass) With Utility Box	QCU	No	PB	2nd Semester				GF	113,950.00	113,950.00	0.00	Administrative Support Services Program
50203990	Detergent Powder Concentrated, All Purpose, 1Kg	QCU	No	RIS/PB	2nd Semester				GF	51,678.00	51,678.00	0.00	Administrative Support Services Program
50203990	Disinfectant Spray 3-In-1 Action, Aerosol Type, 500Ml	QCU	No	RIS/PB	2nd Semester				GF	114,810.00	114,810.00	0.00	Administrative Support Services Program
50203990	Bleaching Liquid Multipurpose, Stain Removal, 6-In-1 Total Clean	QCU	No	RIS/PB	2nd Semester				GF	10,200.00	10,200.00	0.00	Administrative Support Services Program
50203990	Grinding Disc 4" Dia, For Steel	QCU	No	PB	2nd Semester				GF	10,968.00	10,968.00	0.00	Administrative Support Services Program
50203990	Black Screw 2 Inches	QCU	No	PB	2nd Semester				GF	1,825.00	1,825.00	0.00	Administrative Support Services Program
50203990	Hand Sanitizer Antibacterial, 500 Ml, Pro Skin Health	QCU	No	RIS/PB	2nd Semester				GF	43,950.00	43,950.00	0.00	Administrative Support Services Program
50203990	Hdmi Cable Hd 1080P 4K Heavy Duty(10Mtr) (10 Meter Long)• Category 2 Certified - Quality Hdmi Cable For 3D Tv'S With 2.0/1.4A/1.4/1.3C/1.3B Devices And Supports 3D Movies• Cable For 1080P Also Supports 4K X 2K Video And More Color Spare, High Speed Band Width Support 10.2Gbps And Above• Full Shield And Gold Plated Connectors For Better Image/Sound Quality/Stable Signal Transmit And More Durable• This All-In-One Hdmi With Ethernet Cable Can Share Your Internet Connection With Multiple Devices, No Separate Ethernet Cable Needed• It Has An Audio Return Channel (Arc) That Combines Both The Audio And Video Channel In One Cable• Rohs And Hdcp (High-Bandwidth Digital Content Protection) Compliance That Ensure Consumer Safety And Safe Hdmi Connection	QCU	No	PB	2nd Semester				GF	3,645.00	3,645.00	0.00	Administrative Support Services Program
50203990	Hand Soap Dispenser 500Ml Liquid Soap Dispenser, Wall Mounted, Gel Pump	QCU	No	PB	2nd Semester				GF	23,700.00	23,700.00	0.00	Administrative Support Services Program
50203990	Hdmi Cable Hd 1080P 4K Heavy Duty(20Mtr) (20 Meter Long)• Category 2 Certified - Quality Hdmi Cable For 3D Tv'S With 2.0/1.4A/1.4/1.3C/1.3B Devices And Supports 3D Movies• Cable For 1080P Also Supports 4K X 2K Video And More Color Spare, High Speed Band Width Support 10.2Gbps And Above• Full Shield And Gold Plated Connectors For Better Image/Sound Quality/Stable Signal Transmit And More Durable• This All-In-One Hdmi With Ethernet Cable Can Share Your Internet Connection With Multiple Devices, No Separate Ethernet Cable Needed• It Has An Audio Return Channel (Arc) That Combines Both The Audio And Video Channel In One Cable• Rohs And Hdcp (High-Bandwidth Digital Content Protection) Compliance That Ensure Consumer Safety And Safe Hdmi Connection	QCU	No	PB	2nd Semester				GF	5,265.00	5,265.00	0.00	Administrative Support Services Program
50203990	Hand Soap Antibacterial, Liquid, 500Ml	QCU	No	RIS/PB	2nd Semester				GF	40,000.00	40,000.00	0.00	Administrative Support Services Program
50203990	Hdmi Cable Hd 1080P 4K Heavy Duty(2Mtr) (2 Meter Long)• Category 2 Certified - Quality Hdmi Cable For 3D Tv'S With 2.0/1.4A/1.4/1.3C/1.3B Devices And Supports 3D Movies• Cable For 1080P Also Supports 4K X 2K Video And More Color Spare, High Speed Band Width Support 10.2Gbps And Above• Full Shield And Gold Plated Connectors For Better Image/Sound Quality/Stable Signal Transmit And More Durable• This All-In-One Hdmi With Ethernet Cable Can Share Your Internet Connection With Multiple Devices, No Separate Ethernet Cable Needed• It Has An Audio Return Channel (Arc) That Combines Both The Audio And Video Channel In One Cable• Rohs And Hdcp (High-Bandwidth Digital Content Protection) Compliance That Ensure Consumer Safety And Safe Hdmi Connection	QCU	No	PB	2nd Semester				GF	2,430.00	2,430.00	0.00	Administrative Support Services Program
50203990	Hard Hat With Flashlight For Use Of Maintenance Team	QCU	No	PB	2nd Semester				GF	16,200.00	16,200.00	0.00	Administrative Support Services Program
50203990	Multipurpose Cleaner 1L, Stain Remover, Disinfectant	QCU	No	RIS/PB	2nd Semester				GF	47,700.00	47,700.00	0.00	Administrative Support Services Program
50203990	Battery Rechargeable, Aa, Heavy Duty, 4 Pcs/ Pack, 2700Mahni-Mh	QCU	No	PB	2nd Semester				GF	7,905.00	7,905.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030	New Dedicated Internet Connection (Sb Campus) 100 Mbps Unlimited Fiber; Inclusive Of Civil Works/In-House Wiring/Conduit; Free /29 Or 5 Usable Ip Address; Free Mrtg-Bandwidth Graphing Tool; Free 24/7 Support, Waived Otc	QCU	No	PB	Monthly				GF	456,000.00	456,000.00	0.00	Administrative Support Services Program
50203010	Tape 24Mm Masking, 24Mm (1")	QCU	No	RIS/PB	2nd Semester				GF	8,277.00	8,277.00	0.00	Administrative Support Services Program
50203990	40 Watts Open Type Fixture With Ballast And Starter Open Type Fixture – Rotary Type Wattage 40W Voltage 220V	QCU	No	PB	2nd Semester				GF	60,750.00	60,750.00	0.00	Administrative Support Services Program
50203990	Air Freshener 280Ml/Can, Aerosol Type	QCU	No	RIS/PB	2nd Semester				GF	24,426.00	24,426.00	0.00	Administrative Support Services Program
50203990	Alcohol Isopropyl/Ethyl, 70% Solution, Scented, With Moisturizer	QCU	No	RIS/PB	2nd Semester				GF	116,640.00	116,640.00	0.00	Administrative Support Services Program
50203990	Audio Cable Connector A• 3.5 Mm Stereo Male Jackconnector B, 2 X Chinch Male Pluglength, 1M	QCU	No	PB	2nd Semester				GF	3,520.00	3,520.00	0.00	Administrative Support Services Program
50203990	Audio Cable Connector A• 3.5 Mm Stereo Male Jackconnector B• 2 X Chinch Male Pluglength• 2M	QCU	No	PB	2nd Semester				GF	2,060.00	2,060.00	0.00	Administrative Support Services Program
50203990	Broom Tingting, Thick	QCU	No	RIS/PB	2nd Semester				GF	2,050.00	2,050.00	0.00	Administrative Support Services Program
50203990	Battery Charger For Charging 9V, 3A, 2A Nimh Batteries	QCU	No	PB	2nd Semester				GF	14,175.00	14,175.00	0.00	Administrative Support Services Program
50203990	Heavy Duty Flashlight (Rechargeable) Rechargeable Heavy Duty Flashlight For Use Of Maintenance Team	QCU	No	PB	2nd Semester				GF	16,200.00	16,200.00	0.00	Administrative Support Services Program
50203990	Battery Rechargeable, Aaa, Heavy Duty, 4 Pcs/ Pack, 2700Mahni-Mh	QCU	No	PB	2nd Semester				GF	11,850.00	11,850.00	0.00	Administrative Support Services Program
50203990	Battery Rechargeable, 9V	QCU	No	PB	2nd Semester				GF	13,695.00	13,695.00	0.00	Administrative Support Services Program
50203990	Battery Dry Cell, Size Aaa, Alkaline, 1.5 V, 2Pc/Pack	QCU	No	RIS/PB	2nd Semester				GF	31,863.00	31,863.00	0.00	Administrative Support Services Program
50203990	Battery Dry Cell, Size Aa, Alkaline, 1.5 V, 2Pc/Pack	QCU	No	RIS/PB	2nd Semester				GF	15,207.00	15,207.00	0.00	Administrative Support Services Program
50203990	Battery Drycell, D	QCU	No	RIS/PB	2nd Semester				GF	260.00	260.00	0.00	Administrative Support Services Program
50203990	Black Screw 1 Inch	QCU	No	PB	2nd Semester				GF	880.00	880.00	0.00	Administrative Support Services Program
50203990	Black Screw 1.5 Inches	QCU	No	PB	2nd Semester				GF	1,620.00	1,620.00	0.00	Administrative Support Services Program
50203990	Alcohol Automatic Dispenser With Stand Touchless, Spray Type, 1L Capacity, Ppe Material, Uv Disinfection, Durable Aluminum Adjustable Stand, Battery & Dc Power Supply	QCU	No	PB	2nd Semester				GF	9,000.00	9,000.00	0.00	Administrative Support Services Program
50203010	Paper Parchment, 90Gsm, Size: 8 (W) X 11 (L) Inches, Color: White/Natural	QCU	No	RIS/PB	2nd Semester				GF	2,793.00	2,793.00	0.00	Academic Program
50203010	Marker Black Permanent, Bullet Type	QCU	No	RIS/PB	2nd Semester				GF	1,771.00	1,771.00	0.00	Academic Program
50203010	Marker Blue Permanent, Bullet Type	QCU	No	RIS/PB	2nd Semester				GF	1,771.00	1,771.00	0.00	Academic Program
50203010	Marker Flourescent, 3S/Set	QCU	No	RIS/PB	2nd Semester				GF	8,816.00	8,816.00	0.00	Academic Program
50203010	Marker Red Permanent, Bullet Type	QCU	No	RIS/PB	2nd Semester				GF	1,771.00	1,771.00	0.00	Academic Program
50203010	Marker Wb Blue Whiteboard	QCU	No	RIS/PB	2nd Semester				GF	1,386.00	1,386.00	0.00	Academic Program
50203010	Marker Wb Red Whiteboard	QCU	No	RIS/PB	2nd Semester				GF	1,386.00	1,386.00	0.00	Academic Program
50203010	Notepad 2X3 Stick On	QCU	No	RIS/PB	2nd Semester				GF	816.00	816.00	0.00	Academic Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Heavy Duty Flashlight Led Light: 58 Lumens, Battery Application: 4X D (Included), Weather Resisting Rating: Ip64(Dust-Tight, Splash Proof) Brightness With A Range Of 35 Meters	QCU	No	PB	2nd Semester				GF	3,276.00	3,276.00	0.00	Administrative Support Services Program
50203010	Notepad 3X4 Stick On, 100 Sheets	QCU	No	RIS/PB	2nd Semester				GF	3,634.00	3,634.00	0.00	Academic Program
50203010	Ink Cart, Epson C13T664400(T6644) Yellow	QCU	No	PB	2nd Semester				GF	39,429.00	39,429.00	0.00	Academic Program
50203010	Paper A4 Multicopy, 80Gsm	QCU	No	RIS/PB	2nd Semester				GF	52,722.00	52,722.00	0.00	Academic Program
50203010	Paper Clip, 33Mm	QCU	No	RIS/PB	2nd Semester				GF	2,184.00	2,184.00	0.00	Academic Program
50203010	Paper Clip, 50Mm	QCU	No	RIS/PB	2nd Semester				GF	1,520.00	1,520.00	0.00	Academic Program
50203010	Paper Legal Multicopy, 80Gsm	QCU	No	RIS/PB	2nd Semester				GF	106,950.00	106,950.00	0.00	Academic Program
50203010	Pencil Sharpener Manual, Single Cutter Head, One Hole Guide	QCU	No	RIS/PB	2nd Semester				GF	3,696.00	3,696.00	0.00	Academic Program
50203010	Puncher Heavy Duty, With Two Hole Guide	QCU	No	RIS/PB	2nd Semester				GF	1,576.00	1,576.00	0.00	Academic Program
50203010	Push Pin 100S, Asstd Color	QCU	No	RIS/PB	2nd Semester				GF	320.00	320.00	0.00	Academic Program
50203010	Notepad 3X3 Stick On	QCU	No	RIS/PB	2nd Semester				GF	2,414.00	2,414.00	0.00	Academic Program
50203990	Mophead Made Of Rayon	QCU	No	RIS/PB	2nd Semester				GF	4,830.00	4,830.00	0.00	Administrative Support Services Program
50203010	Sticker Paper Matte, A4, White, 10'S/Pack	QCU	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Administrative Support Services Program
50203990	Hose Power Sprayer Hose With Fittings, 20 Meters	QCU	No	PB	2nd Semester				GF	1,944.00	1,944.00	0.00	Administrative Support Services Program
50203990	Insecticide Aerosol Type, 600Ml	QCU	No	RIS/PB	2nd Semester				GF	52,000.00	52,000.00	0.00	Administrative Support Services Program
50203990	Lavatory Complete Fittings Lavatory Complete , Single Faucet, P-Trap W/ Lavatory Strainer, Angle Valve 3/8" X 1/4", Supply Hose 1/2" X 1/4" Stainless, Bracket With Screw	QCU	No	PB	2nd Semester				GF	11,742.00	11,742.00	0.00	Administrative Support Services Program
50203990	Metal Screw Galvanized Metal Screw Pan Head.Self Tapping Screw/Metal Screw.Pan Head.Point.Galvanized Iron.	QCU	No	PB	2nd Semester				GF	5,316.00	5,316.00	0.00	Administrative Support Services Program
50203990	Microphone Plug Xlr Connector Female Microphone Plug Xlr Connector Female	QCU	No	PB	2nd Semester				GF	18,900.00	18,900.00	0.00	Administrative Support Services Program
50203990	Microphone Plug Xlr Connector Male Microphone Plug Xlr Connector Male	QCU	No	PB	2nd Semester				GF	18,900.00	18,900.00	0.00	Administrative Support Services Program
50203010	Marker Whiteboard, Black	QCU	No	RIS/PB	2nd Semester				GF	2,790.00	2,790.00	0.00	Academic Program
50203990	Mop Handle Screw Type	QCU	No	RIS/PB	2nd Semester				GF	7,824.00	7,824.00	0.00	Administrative Support Services Program
50203010	Magazine File Box Large, Vertical, Open End, Chipboard	QCU	No	RIS/PB	2nd Semester				GF	1,265.00	1,265.00	0.00	Academic Program
50203990	Mouse Wired, Optical, Usb Connection, Plug & Play	QCU	No	RIS/PB	2nd Semester				GF	7,272.00	7,272.00	0.00	Administrative Support Services Program
50203990	Multi Functional Digital Tester Reliable & Accurate Readings: 0.1Ph High Accuracy, 0-14Ph Full Measurement Range, -50ꝫ 70ꝫ Temperature Range.Automatic Temperature Compensation (Atc), Easy Calibration Of Ph And Tds With Just A Mini-Screwdriver,Ensuring Precise Results	QCU	No	PB	2nd Semester				GF	858.00	858.00	0.00	Administrative Support Services Program
50203990	Outlet 3-Gang, Universal Outlet, 16A With Plate; Water Proof, Flame-Retardant, Heat-Resistant, Durable And Non Corrosive	QCU	No	PB	2nd Semester				GF	21,900.00	21,900.00	0.00	Administrative Support Services Program
50203990	Qc Logo Detachable Qc Logo,Acrylic	QCU	No	PB	2nd Semester				GF	3,375.00	3,375.00	0.00	Administrative Support Services Program
50203990	Customized Logo Detachable Logo,Acrylic, 5 Courses	QCU	No	PB	2nd Semester				GF	16,875.00	16,875.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Multi-Tester (Digital) Ac/Dc, Auto/Manual, Digital-Multi Tester, Branded	QCU	No	PB	2nd Semester				GF	5,790.00	5,790.00	0.00	Administrative Support Services Program
50203990	Rags All Cotton, 32 Pcs Per Kilo Per Bundle	QCU	No	RIS/PB	2nd Semester				GF	9,045.00	9,045.00	0.00	Administrative Support Services Program
50203990	Hdmi To Vga Cable 1080P Hdmi To Vga Cable 1080P	QCU	No	PB	2nd Semester				GF	1,892.00	1,892.00	0.00	Administrative Support Services Program
50203990	Mop Squeezer Bucket 20 Liters, Durable, Heavy Duty, Yellow	QCU	No	RIS/PB	2nd Semester				GF	22,800.00	22,800.00	0.00	Administrative Support Services Program
50299990	Leadership Training For Ssc Officers, Recognized And Accredited Student Organization Honoraria Speakers	QCU	No	DC/CA/PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	Student Support Services Program
50299990	Life Culminating Webinar Honoraria Speakers	QCU	No	N/A	Not Applicable				GF	9,000.00	9,000.00	0.00	Student Support Services Program
50299990	Academic Webinar For Students General Education Food & Drinks Facilitator & Committee	QCU	No	DC/CA/PB	2nd Semester				GF	11,750.00	11,750.00	0.00	Student Support Services Program
50299990	Academic Webinar For Students General Education Honoraria Guest Speakers	QCU	No	DC/CA/PB	2nd Semester				GF	15,000.00	15,000.00	0.00	Student Support Services Program
50299990	Academic Webinar For Students Accountancy Food & Drinks Facilitator & Committee	QCU	No	DC/CA/PB	2nd Semester				GF	11,750.00	11,750.00	0.00	Student Support Services Program
50299990	Academic Webinar For Students Accountancy Honoraria Guest Speakers	QCU	No	DC/CA/PB	2nd Semester				GF	15,000.00	15,000.00	0.00	Student Support Services Program
50299990	Academic Competition (On Line Quiz Bee - It) Tarpaulin 3X5X15	QCU	No	DC/CA/PB	2nd Semester				GF	2,128.00	2,128.00	0.00	Student Support Services Program
50299990	Academic Competition (On Line Quiz Bee - It) Tarpaulin 8X16X15	QCU	No	DC/CA/PB	2nd Semester				GF	7,776.00	7,776.00	0.00	Student Support Services Program
50299990	Academic Competition (On Line Quiz Bee - It) Food & Drinks Working Staff/Faculty/Emcee(Am Snack,Lunch,Pm Snack)	QCU	No	DC/CA/PB	2nd Semester				GF	80,750.00	80,750.00	0.00	Student Support Services Program
50299990	Leadership Training For Ssc Officers, Recognized And Accredited Student Organization Tarpaulin For Stage Back Drop 4' X 5'	QCU	No	DC/CA/PB	2nd Quarter				GF	500.00	500.00	0.00	Student Support Services Program
50299990	Leadership Training For Ssc Officers, Recognized And Accredited Student Organization Token For Speakers & Guests	QCU	No	DC/CA/PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Student Support Services Program
50203990	Flash Drive 16 Gb Capacity, Usb 2.0 Port Compatible, Plug And Play, With Light Indicator, Built-In Usb Interface Cover Carrying Strap	QCU	No	RIS/PB	2nd Semester				GF	4,248.00	4,248.00	0.00	Student Support Services Program
50299990	Leadership Training For Ssc Officers, Recognized And Accredited Student Organization Honoraria Facilitators	QCU	No	DC/CA/PB	2nd Quarter				GF	8,000.00	8,000.00	0.00	Student Support Services Program
50299990	Graduation 2022 Stage Décor	QCU	No	N	2nd Quarter				GF	50,000.00	50,000.00	0.00	Student Support Services Program
50299990	Accident Insurance 1 Year Coverage(For Student)	QCU	No	DC/CA/PB	2nd Semester				GF	555,000.00	555,000.00	0.00	Student Support Services Program
50299990	Other Student Services Related Meetings, Activities/Events & Seminars Honoraria, Food & Drinks, Supplies & Materials, Registration,Accomodation, Transportation & Others	QCU	No	DC/CA/PB	2nd Semester				GF	180,000.00	180,000.00	0.00	Student Support Services Program
50299990	Freshmen Orientation Food	QCU	No	DC/CA/PB	1st Quarter				GF	350,000.00	350,000.00	0.00	Student Support Services Program
50299990	On-The-Job Training (Orientation, Coordination And Placement) Job Fair Tarpaulin 3' X 5' @14/Sqr.Ft. (Annoucement)	QCU	No	DC/CA/PB	2nd Semester				GF	210.00	210.00	0.00	Student Support Services Program
50299990	On-The-Job Training (Orientation, Coordination And Placement) Job Fair Tarpaulin 6' X 16' @14/Sqr. Ft. (Stage Backdrop)	QCU	No	DC/CA/PB	2nd Semester				GF	1,344.00	1,344.00	0.00	Student Support Services Program
50299990	On-The-Job Training (Orientation, Coordination And Placement) Job Fair Food	QCU	No	DC/CA/PB	2nd Semester				GF	3,000.00	3,000.00	0.00	Student Support Services Program
50299990	On-The-Job Training (Orientation, Coordination And Placement) Company Visitation/Ojt Monitoring Food (P250 X 4 Wed X 3 Mos)	QCU	No	DC/CA/PB	2nd Semester				GF	9,000.00	9,000.00	0.00	Student Support Services Program
50299990	On-The-Job Training (Orientation, Coordination And Placement) Career Orientation Honoraraia For Speakers	QCU	No	DC/CA/PB	2nd Semester				GF	10,000.00	10,000.00	0.00	Student Support Services Program
50299990	On-The-Job Training (Orientation, Coordination And Placement) Career Orientation Tarpaulin 3' X 5' @14/Sqr.Ft. (Annoucement)	QCU	No	DC/CA/PB	2nd Semester				GF	630.00	630.00	0.00	Student Support Services Program
50299990	On-The-Job Training (Orientation, Coordination And Placement) Career Orientation Tarpaulin 6' X 16' @14/Sqr. Ft. (Stage Backdrop)	QCU	No	DC/CA/PB	2nd Semester				GF	1,344.00	1,344.00	0.00	Student Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	On-The-Job Training (Orientation, Coordination And Placement) Career Orientation Food	QCU	No	DC/CA/PB	2nd Semester				GF	3,000.00	3,000.00	0.00	Student Support Services Program
50299990	Leadership Training For Ssc Officers, Recognized And Accredited Student Organization Meal For Participants,For Speakers, Facilitators, Guest And Officials	QCU	No	DC/CA/PB	2nd Quarter				GF	18,400.00	18,400.00	0.00	Student Support Services Program
50203010	Ink Bottle Magenta Magenta Ink, Epson L6190 Wi-Fi Duplex All-In-One Ink Tank Printer With Adf	QCU	No	PB	2nd Semester				GF	17,700.00	17,700.00	0.00	Research, Extension Planning & Linkages Program
50203010	Record Book, 300 Pages	QCU	No	RIS/PB	2nd Semester				GF	558.00	558.00	0.00	Research, Extension Planning & Linkages Program
50203010	Paper Legal Multicopy, 80Gsm, Legal	QCU	No	RIS/PB	2nd Semester				GF	17,250.00	17,250.00	0.00	Research, Extension Planning & Linkages Program
50203010	Paper Clip, 50Mm Vinyl Coated, 100S/Box	QCU	No	RIS/PB	2nd Semester				GF	390.00	390.00	0.00	Research, Extension Planning & Linkages Program
50203010	Paper A4 Multicopy, 80Gsm	QCU	No	RIS/PB	2nd Semester				GF	18,180.00	18,180.00	0.00	Research, Extension Planning & Linkages Program
50203010	Marker, Whiteboard, Black	QCU	No	RIS/PB	2nd Semester				GF	360.00	360.00	0.00	Research, Extension Planning & Linkages Program
50203010	Marker Permanent,Black Permanent, Bullet Type, Black	QCU	No	RIS/PB	2nd Semester				GF	460.00	460.00	0.00	Research, Extension Planning & Linkages Program
50203010	Fastener, Metal 70Mm Non Sharp Edge Metal, 7Cm, 50S/Box	QCU	No	RIS/PB	2nd Semester				GF	895.00	895.00	0.00	Research, Extension Planning & Linkages Program
50203010	Correction Tape White, 8M	QCU	No	RIS/PB	2nd Semester				GF	153.00	153.00	0.00	Research, Extension Planning & Linkages Program
50203010	Ink Cart, Epson C13T664400(T6644) Yellow	QCU	No	PB	2nd Semester				GF	16,850.00	16,850.00	0.00	Research, Extension Planning & Linkages Program
50203010	Ink Cart, Epson C13T664300(T6643) Magenta	QCU	No	PB	2nd Semester				GF	16,850.00	16,850.00	0.00	Research, Extension Planning & Linkages Program
50203010	Ink Cart, Epson C13T664200(T6642) Cyan	QCU	No	PB	2nd Semester				GF	16,850.00	16,850.00	0.00	Research, Extension Planning & Linkages Program
50299990	Graduation 2022 Baccalaureate Flowers For The Altar, Altar Candles With Holders, Small Hosts/ Big Hosts, Mass Wine, Snack, Priest Stipend	QCU	No	N	2nd Quarter				GF	21,500.00	21,500.00	0.00	Student Support Services Program
50203010	Ink Bottle Yellow Ink, Epson L6190 Wi-Fi Duplex All-In-One Ink Tank Printer With Adf	QCU	No	PB	2nd Semester				GF	17,700.00	17,700.00	0.00	Research, Extension Planning & Linkages Program
50299990	Graduation 2022 Materials Mace, Logo, Tarpaulin, & Flags Mace Solid Wood, Smooth Finish, Brown Color, Thickness: 1.5 Ft Handle, 2.5 Ft Logo, Total Height: 50", With Stand, With Back To Back Qcu Logo, Logo Qcu Logo, Thickness: Gauge 20, 12 By 12", Smooth Finish, Tarpaulin Colored, 16 By 32 Ft, & Flags 3 By 5 Ft, Satin, Double Digital Print Logo Patching, (Logo Of Qc, Qcu-Bsa, Qcu-Bsentrep, Qcu-Bsie, Qcu-Bsee, Qcu-Bsit)	QCU	No	N	2nd Quarter				GF	75,000.00	75,000.00	0.00	Student Support Services Program
50203010	Ink Bottle Cyan Cyan Ink, Epson L6190 Wi-Fi Duplex All-In-One Ink Tank Printer With Adf	QCU	No	PB	2nd Semester				GF	17,700.00	17,700.00	0.00	Research, Extension Planning & Linkages Program
50203010	Paper Clip 33Mm Vinyl Coated, 33Mm, 100S/Box	QCU	No	RIS/PB	2nd Semester				GF	400.00	400.00	0.00	Research, Extension Planning & Linkages Program
50203010	Paper (A3) Size, Per Ream (500Pcs)	QCU	No	RIS/PB	2nd Semester				GF	4,990.00	4,990.00	0.00	Research, Extension Planning & Linkages Program
50203010	Paper Parchment	QCU	No	RIS/PB	2nd Semester				GF	2,660.00	2,660.00	0.00	Research, Extension Planning & Linkages Program
50203010	Marker, Whiteboard, Red,Felt, Bullet Type	QCU	No	RIS/PB	2nd Semester				GF	180.00	180.00	0.00	Research, Extension Planning & Linkages Program
50203010	Marker, Whiteboard, Blue,Felt, Bullet Type	QCU	No	RIS/PB	2nd Semester				GF	360.00	360.00	0.00	Research, Extension Planning & Linkages Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Marker Permanent,Red,Bullet Type	QCU	No	RIS/PB	2nd Semester				GF	230.00	230.00	0.00	Research, Extension Planning & Linkages Program
50203010	Marker Permanent,Blue,Bullet Type	QCU	No	RIS/PB	2nd Semester				GF	276.00	276.00	0.00	Research, Extension Planning & Linkages Program
50203010	Laminating Film 9Inches By 50Meters	QCU	No	RIS/PB	2nd Semester				GF	1,000.00	1,000.00	0.00	Research, Extension Planning & Linkages Program
50203010	Folder Fancy-Legal Legal, 50 Pieces Per Bundle	QCU	No	RIS/PB	2nd Semester				GF	1,580.00	1,580.00	0.00	Research, Extension Planning & Linkages Program
50299990	On-The-Job Training (Orientation, Coordination And Placement) Job Caravan Food	QCU	No	DC/CA/PB	2nd Semester				GF	3,000.00	3,000.00	0.00	Student Support Services Program
50203010	Ink Cart, Epson C13T664100(T6641) Black	QCU	No	PB	2nd Semester				GF	16,850.00	16,850.00	0.00	Research, Extension Planning & Linkages Program
50203990	Protective Safety Goggles Clear Glass, Anti-Scratch, Anti-Fog	QCU	No	PB	2nd Semester				GF	4,700.00	4,700.00	0.00	Student Support Services Program
50299990	On-The-Job Training (Orientation, Coordination And Placement) Job Caravan Honoraraia For Speakers	QCU	No	DC/CA/PB	2nd Semester				GF	15,000.00	15,000.00	0.00	Student Support Services Program
50206020	Brass Medal Mould 2.5" With Qcu Logo, 2.5"Diameter, Back To Back	QCU	No	PB	2nd Semester				GF	9,113.00	9,113.00	0.00	Student Support Services Program
50206020	Brass Medal Mould 3" With Qcu Logo, 3"Diameter, Back To Back	QCU	No	PB	2nd Semester				GF	10,024.00	10,024.00	0.00	Student Support Services Program
50203110	College Adjustment Scales(Cas) College Adjustment Scales(Cas)	QCU	No	PB	2nd Semester				GF	35,100.00	35,100.00	0.00	Student Support Services Program
50203110	Md5 Mental Ability Test(Md5) Md5 Mental Ability Test(Md5)(QCU	No	PB	2nd Semester				GF	8,775.00	8,775.00	0.00	Student Support Services Program
50203110	Multidimensional Aptitude Battery-li (Mab-li) Multidimensional Aptitude Battery-li (Mab-li)	QCU	No	PB	2nd Semester				GF	35,100.00	35,100.00	0.00	Student Support Services Program
50203110	Test Of General Reasoning Ability(Md5) Test Of General Reasoning Ability(Md5)	QCU	No	PB	2nd Semester				GF	35,100.00	35,100.00	0.00	Student Support Services Program
50203110	Adult Suicidal Ideation Questionnaire(Asiq) Adult Suicidal Ideation Questionnaire(Asiq)	QCU	No	PB	2nd Semester				GF	22,410.00	22,410.00	0.00	Student Support Services Program
50203110	Trauma Symptoms Inventory-2 (Tsi-2) Trauma Symptoms Inventory-2 (Tsi-2)	QCU	No	PB	2nd Semester				GF	48,600.00	48,600.00	0.00	Student Support Services Program
50203990	Tape Electrical, Vinyl, Black, Big, 0.16Mm X 19Mm X 16M	QCU	No	PB	2nd Semester				GF	240.00	240.00	0.00	Student Support Services Program
50203990	Sterilization Box 8 Watts, Uvc Tube With Timer Control, 18 X 12 X 10 In	QCU	No	PB	2nd Semester				GF	13,500.00	13,500.00	0.00	Student Support Services Program
50206020	Brass Medal Gold With Qcu Logo, 3"Diameter, With Ribbon,Gold	QCU	No	PB	2nd Semester				GF	17,496.00	17,496.00	0.00	Student Support Services Program
50203990	Rags All Cotton, 32 Pcs Per Bundle	QCU	No	RIS/PB	2nd Semester				GF	804.00	804.00	0.00	Student Support Services Program
50206020	Brass Medal Bronze With Qcu Logo, 2.5"Diameter, With Ribbon,Bronze	QCU	No	PB	2nd Semester				GF	31,900.00	31,900.00	0.00	Student Support Services Program
50203990	Paper Bag Kraft, Brown, Large (#16), 100'S/Pack	QCU	No	PB	2nd Semester				GF	1,525.00	1,525.00	0.00	Student Support Services Program
50203990	On-Air Recording Studio Light Sign Led Neon Tube, Acrylic, 220V	QCU	No	PB	2nd Semester				GF	2,100.00	2,100.00	0.00	Student Support Services Program
50203990	Notarial Seal #23 (2"), With Adhesive, Gold, 40Pcs/Pack	QCU	No	PB	2nd Semester				GF	6,800.00	6,800.00	0.00	Student Support Services Program
50203990	Led Tube Light Bar Portable, Energy Saving, 18W, 240 Vac, 30000 Hrs, 1200Lm	QCU	No	PB	2nd Semester				GF	2,050.00	2,050.00	0.00	Student Support Services Program
50203990	Insecticide Aerosol Type, 500MI	QCU	No	RIS/PB	2nd Semester				GF	7,668.00	7,668.00	0.00	Student Support Services Program
50203990	Ink Maintenance Box For Epson Compatible Printers	QCU	No	PB	2nd Semester				GF	19,440.00	19,440.00	0.00	Student Support Services Program
50203990	Head Cover Bouffant Cap, 21", Disposable, White, 100S/Pack	QCU	No	RIS/PB	2nd Semester				GF	270.00	270.00	0.00	Student Support Services Program
50203990	Hand Soap Antibacterial, Liquid, 500MI	QCU	No	RIS/PB	2nd Semester				GF	4,000.00	4,000.00	0.00	Student Support Services Program
50203990	Hand Sanitizer 500MI Gel Pump	QCU	No	RIS/PB	2nd Semester				GF	1,620.00	1,620.00	0.00	Student Support Services Program
50203990	Furniture Cleaner Aerosol Type, 330 MI	QCU	No	RIS/PB	2nd Semester				GF	4,536.00	4,536.00	0.00	Student Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Flash Drive 128Gb Capacity, 2.0 & 3.0 Compatible, Plug And Play	QCU	No	PB	2nd Semester				GF	2,160.00	2,160.00	0.00	Student Support Services Program
50203990	Shoe Cover Blue Protective Overshoes Disposable, 50Pairs/Pack	QCU	No	RIS/PB	2nd Semester				GF	176.00	176.00	0.00	Student Support Services Program
50299060	Phil. Librarians Ass., Inc.	QCU	No	DC	2nd Semester				GF	3,000.00	3,000.00	0.00	Student Support Services Program
50203010	Scissors Symmetrical,Blade Length: 65Mm X 100Mm	QCU	No	RIS/PB	2nd Semester				GF	159.00	159.00	0.00	Research, Extension Planning & Linkages Program
50299070	Printed Journals Ie Printed Journals Demm Engineering And Manufacturing (Incorporating Electrical Technology) - Universal Magazine Exchange Corp.	QCU	No	PB	2nd Semester				GF	57,150.00	57,150.00	0.00	Student Support Services Program
50299070	Printed Journals Ece/Ee Printel Journals Electronic Design	QCU	No	PB	2nd Semester				GF	62,500.00	62,500.00	0.00	Student Support Services Program
50299070	Printed Journals Ece/Ee Printel Journals Journal Of Computing And Information Science In Engineering (Asme) - Universal Magazine Exchange Corp.	QCU	No	PB	2nd Semester				GF	372,000.00	372,000.00	0.00	Student Support Services Program
50299070	E-Journals Entrepreneurship E Journals	QCU	No	PB	2nd Semester				GF	42,993.00	42,993.00	0.00	Student Support Services Program
50299070	E-Journals Entrepreneurship E Journals	QCU	No	PB	2nd Semester				GF	73,800.00	73,800.00	0.00	Student Support Services Program
50299070	E-Journals Entrepreneurship E Journals	QCU	No	PB	2nd Semester				GF	12,900.00	12,900.00	0.00	Student Support Services Program
50299070	E-Journals Information Technology - E-Journals	QCU	No	PB	2nd Semester				GF	5,400.00	5,400.00	0.00	Student Support Services Program
50299070	E-Journals Information Technology - E-Journals	QCU	No	PB	2nd Semester				GF	78,090.00	78,090.00	0.00	Student Support Services Program
50299020	Student Affairs And Services Manuals Development And Reproduction	QCU	No	PB	2nd Semester				GF	50,000.00	50,000.00	0.00	Student Support Services Program
50299020	Brochures Revision And Reproduction	QCU	No	PB	2nd Semester				GF	333,000.00	333,000.00	0.00	Student Support Services Program
50206020	Brass Medal Mould 2" With Qcu Logo, 2"Diameter, Back To Back	QCU	No	PB	2nd Semester				GF	9,113.00	9,113.00	0.00	Student Support Services Program
50299020	Student Handbook Revision And Reproduction	QCU	No	PB	2nd Semester				GF	1,665,000.00	1,665,000.00	0.00	Student Support Services Program
50299990	On-The-Job Training (Orientation, Coordination And Placement) Job Caravan Tarpaulin 6'X16' @14/Sqr. Ft.(Stage Backdrop)	QCU	No	DC/CA/PB	2nd Semester				GF	1,344.00	1,344.00	0.00	Student Support Services Program
50299060	Phil. Ass. Of Acad. Libraries	QCU	No	DC	2nd Semester				GF	3,000.00	3,000.00	0.00	Student Support Services Program
50299060	Philippine Association Of Records Officers And Archivists	QCU	No	DC	2nd Semester				GF	20,000.00	20,000.00	0.00	Student Support Services Program
50299060	National Capital Region Association Of School Registrars	QCU	No	DC	2nd Semester				GF	24,000.00	24,000.00	0.00	Student Support Services Program
50299060	Lifetime Professional Membership Philippine Mental Health Association(Pmha)	QCU	No	DC	2nd Semester				GF	20,250.00	20,250.00	0.00	Student Support Services Program
50299060	Philippine Guidance And Counseling Association (Pgca) Institutional Membership	QCU	No	DC	2nd Semester				GF	675.00	675.00	0.00	Student Support Services Program
50299060	Psychological Association Of The Philippines (Pap) Institutional Membership	QCU	No	DC	2nd Semester				GF	2,700.00	2,700.00	0.00	Student Support Services Program
50299060	Philippine Association Of Practitioners Of Student Affairs And Services (Papsas), Inc. Institutional Membership	QCU	No	DC	2nd Semester				GF	3,800.00	3,800.00	0.00	Student Support Services Program
50206020	Brass Medal With Back Print, With Qcu Logo, 3"Diameter, Laminated With Ribbon	QCU	No	PB	2nd Semester				GF	1,641.00	1,641.00	0.00	Student Support Services Program
50206020	Brass Medal Gold 2" With Qcu Logo, 2"Diameter, With Ribbon,Gold	QCU	No	PB	2nd Semester				GF	14,036.00	14,036.00	0.00	Student Support Services Program
50206020	Brass Medal Gold 2.5" With Qcu Logo, 2.5"Diameter, With Ribbon,Gold	QCU	No	PB	2nd Semester				GF	6,380.00	6,380.00	0.00	Student Support Services Program
50206020	Brass Medal Silver With Qcu Logo, 2.5"Diameter, With Ribbon,Silver	QCU	No	PB	2nd Semester				GF	6,380.00	6,380.00	0.00	Student Support Services Program
50299020	Forms Revision And Reproduction	QCU	No	PB	2nd Semester				GF	832,500.00	832,500.00	0.00	Student Support Services Program
50299990	Citation Incentives Ched-Recognized Journal Citation Incentives	QCU	No	DC/CA/PB	2nd Semester				GF	30,000.00	30,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	2 Day Workshop On The End-To-End Process Of Research: From Proposal Writing To Publication 8X10 Fiber Glass Plaque	QCU	No	DC/CA/PB	2nd Semester				GF	5,600.00	5,600.00	0.00	Research, Extension Planning & Linkages Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Workshop On Designing And Implementing University Startup Program Meals (Am/Pm Snacks, Lunch) For 50Pax	QCU	No	DC/CA/PB	2nd Semester				GF	12,500.00	12,500.00	0.00	Research, Extension Planning & Linkages Program
50299990	Workshop On Designing And Implementing Extension Program With High Development Impact To Community Partners By Means Of: Technology Transferred Or Utilized; Policies Developed And Applied, And; Economic And Social Benefits Derived From The Program Training Materials And Paraphernalia (Twice A Year)	QCU	No	DC/CA/PB	2nd Semester				GF	10,000.00	10,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Workshop On Designing And Implementing Extension Program With High Development Impact To Community Partners By Means Of: Technology Transferred Or Utilized; Policies Developed And Applied, And; Economic And Social Benefits Derived From The Program Honoraria For Speaker Or Workshop Trainer	QCU	No	DC/CA/PB	2nd Semester				GF	20,000.00	20,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Workshop On Designing And Implementing Extension Program With High Development Impact To Community Partners By Means Of: Technology Transferred Or Utilized; Policies Developed And Applied, And; Economic And Social Benefits Derived From The Program Meals (Am/Pm Snacks, Lunch) For 100-150Pax Twice A Year	QCU	No	DC/CA/PB	2nd Semester				GF	75,000.00	75,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Extension Day: Awarding Of The Most Outstanding Extension Programs Implemented Arts And Decoration	QCU	No	DC/CA/PB	2nd Semester				GF	20,000.00	20,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Extension Day: Awarding Of The Most Outstanding Extension Programs Implemented Meals (Am/Pm Snacks, Lunch) For 250 - 300 Pax	QCU	No	DC/CA/PB	2nd Semester				GF	180,000.00	180,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Qcu Extension Capability Building For Faculty Members And Administrative Employees Honoraria, Meals, Materials, Courier Service, Others	QCU	No	DC/CA/PB	2nd Semester				GF	200,000.00	200,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Integrated Extension Program: Short Courses Trainings; Technical Assistance And Advisory Services; Communication And Informaiton Services; Community Outreach Services; And Technology Transfer, Utilization And Commercialization Capstone Product Development Fund	QCU	No	DC/CA/PB	2nd Semester				GF	200,000.00	200,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Integrated Extension Program: Short Courses Trainings; Technical Assistance And Advisory Services; Communication And Informaiton Services; Community Outreach Services; And Technology Transfer, Utilization And Commercialization Extension Training And Outreach Materials	QCU	No	DC/CA/PB	2nd Semester				GF	100,000.00	100,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Integrated Extension Program: Short Courses Trainings; Technical Assistance And Advisory Services; Communication And Informaiton Services; Community Outreach Services; And Technology Transfer, Utilization And Commercialization Meals (Am/Pm Snacks, Lunch) For 30-40Pax Per Meeting	QCU	No	DC/CA/PB	2nd Semester				GF	100,000.00	100,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Workshop On Designing And Implementing University Startup Program Training Materials And Paraphernalia (Twice A Year)	QCU	No	DC/CA/PB	2nd Semester				GF	5,000.00	5,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Linkages And Partnership : Moa/Mou/Mop Signing Event/S Meals (Am/Pm Snacks, Lunch) For 15-20Pax Per Meeting	QCU	No	DC/CA/PB	2nd Semester				GF	150,000.00	150,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Workshop On Designing And Implementing Innovations Using Tools Like Design Thinking, Design Sprint, Quality Function Deployment Etc. Meals (Am/Pm Snacks, Lunch) For 50Pax	QCU	No	DC/CA/PB	2nd Semester				GF	12,500.00	12,500.00	0.00	Research, Extension Planning & Linkages Program
50299990	Citation Incentives Asean Citation Indexed Citation Incentives	QCU	No	DC/CA/PB	2nd Semester				GF	45,000.00	45,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Citation Incentives Wos/ Scopus Indexed Citation Incentive	QCU	No	DC/CA/PB	2nd Semester				GF	60,000.00	60,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Research Publication Grant Fund Ched-Recognized Publication	QCU	No	DC/CA/PB	2nd Semester				GF	300,000.00	300,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Research Publication Grant Fund Asean Indexed Publication	QCU	No	DC/CA/PB	2nd Semester				GF	400,000.00	400,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Research Publication Grant Fund International Research Publication (Wos/Scopus)	QCU	No	DC/CA/PB	2nd Semester				GF	600,000.00	600,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Research Grant Fund Research Awards	QCU	No	DC/CA/PB	2nd Semester				GF	500,000.00	500,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Application For Patent Courier Service For Patent Application With Intellectual Property Office Of The Philippines	QCU	No	DC/CA/PB	2nd Semester				GF	5,000.00	5,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Application For Patent Application Fee For Patent With Intellectual Property Office Of The Philippines	QCU	No	DC/CA/PB	2nd Semester				GF	100,000.00	100,000.00	0.00	Research, Extension Planning & Linkages Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Application For Isbn Of Research Manual, Academic Research Guide, And Other University Publication And Journals Courier Service For Application Of Isbn	QCU	No	DC/CA/PB	2nd Semester				GF	10,000.00	10,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Application For Isbn Of Research Manual, Academic Research Guide, And Other University Publication And Journals Application Fee For Isbn	QCU	No	DC/CA/PB	2nd Semester				GF	3,000.00	3,000.00	0.00	Research, Extension Planning & Linkages Program
50203010	Record Book, 500 Pages	QCU	No	RIS/PB	2nd Semester				GF	490.00	490.00	0.00	Research, Extension Planning & Linkages Program
50299990	Integrated Extension Program: Short Courses Trainings; Technical Assistance And Advisory Services; Communication And Information Services; Community Outreach Services; And Technology Transfer, Utilization And Commercialization Action Plans Implementation From Different Colleges	QCU	No	DC/CA/PB	2nd Semester				GF	200,000.00	200,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Qcu Extension Program Award: Most Outstanding Extension Program (City Wide Level, District Level, Barangay Level) Editorial & Publication Services (Receiving Articleby Email/Ojs, Distributing To Eic, Distributing To Reviewer, Announce To Author, Similarity Check, Gramma Check, Layouting, Publishing)	QCU	No	DC/CA/PB	2nd Semester				GF	98,685.00	98,685.00	0.00	Research, Extension Planning & Linkages Program
50299060	Psuccess Institutional Membership	QCU	No	DC	Not Applicable				GF	12,500.00	12,500.00	0.00	Academic Program
50299990	Engineering Students Activities Board Exam/Certification Passer Reward (Agsikap)	QCU	No	DC/CA/PB	2nd Semester				GF	400,000.00	400,000.00	0.00	Academic Program
50299990	Other Related Meetings/Activities Honoraria, Food And Drinks, Supplies & Materials, Others	QCU	No	PC	2nd Semester				GF	20,000.00	20,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Organizational-Focused (Internal Capacity Development) Seminar On Gender Responsive Extension And Research Honoraria, Meals, Materials, Others	QCU	No	DC/CA/PB	2nd Semester				GF	50,000.00	50,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Organizational-Focused (Internal Capacity Development) Seminar On Gender Equality For The Executive Office And Administrative Officials Honoraria, Meals, Materials, Others	QCU	No	DC/CA/PB	2nd Semester				GF	50,000.00	50,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Organizational-Focused (Internal Capacity Development) Gad Committee Establishment Orientation, Trainings & Seminars 1 Orientation-(February) 2 Training/Seminars (April & November)Quarterly Meeting,Honoraria, Meals, Materials, Others	QCU	No	DC/CA/PB	2nd Semester				GF	200,000.00	200,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Advocacy Campaign Program Comprehensive Adolescent Reproductive Health,Honoraria, Meals, Materials, Others	QCU	No	DC/CA/PB	2nd Semester				GF	50,000.00	50,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Capacity Development Program Training/Seminar To The Selected Student As Gad Focal Persons Honoraria, Meals, Materials, Others	QCU	No	DC/CA/PB	2nd Semester				GF	50,000.00	50,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Capacity Development Program Seminar On Womens Rights And Empowerment And Other Women'S Advocacy Program Honoraria, Meals, Materials, Others	QCU	No	DC/CA/PB	2nd Semester				GF	50,000.00	50,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Information, Education & Communication Information Campaign Gad Corner Materials, Others	QCU	No	DC/CA/PB	2nd Semester				GF	94,311.00	94,311.00	0.00	Research, Extension Planning & Linkages Program
50299990	Gender And Development Client-Focused (Health & Nutrition) Mental Health Awareness Campaign (Under Iec) Honoraria, Meals, Materials, Others	QCU	No	DC/CA/PB	2nd Semester				GF	75,000.00	75,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Workshop On Designing And Implementing University Startup Program Honoraria For Speaker Or Workshop Trainer	QCU	No	DC/CA/PB	2nd Semester				GF	10,000.00	10,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Qcu Extension Program Award: Most Outstanding Extension Program (City Wide Level, District Level, Barangay Level) Post Publication Services (Daily Promotional Article To More Than 6000 Rsf Network, Indexing Evaluation Criteria Prior Submission, Indexing Submission)	QCU	No	DC/CA/PB	2nd Semester				GF	71,294.00	71,294.00	0.00	Research, Extension Planning & Linkages Program
50299990	2 Day Workshop On The End-To-End Process Of Research: From Proposal Writing To Publication Certificates,1 Page, Colored Copier Machine Printed A4 Size On Special Paper(Participants & Organizers)	QCU	No	DC/CA/PB	2nd Semester				GF	5,700.00	5,700.00	0.00	Research, Extension Planning & Linkages Program
50299990	Pre Publication Services (Ojs Set Up & Daily Maintenance, Call For Paper To More Than 60000 Rsf Network, Dedicated International Conference In Abroad To Support/As Feeder International Journal)	QCU	No	DC/CA/PB	2nd Semester				GF	53,784.00	53,784.00	0.00	Research, Extension Planning & Linkages Program
50299990	Qcu Extension Program Award: Most Outstanding Extension Program (City Wide Level, District Level, Barangay Level) Qcu Paraphernalia Various (Notepad,Notebook, Etc.)	QCU	No	DC/CA/PB	2nd Semester				GF	40,500.00	40,500.00	0.00	Research, Extension Planning & Linkages Program
50299990	Qcu Extension Program Award: Most Outstanding Extension Program (City Wide Level, District Level, Barangay Level) Plaque : Material: Clear Acrylic Overall Size: 9" X 11" Personalization Area: Base Thickness: 5.5 Mm Thick Shape: Curve Plaque Mounting: Double Base Production Style: Direct Print Design, State Of The Art Cnc Laser And Cnc Engraving Machines Cuts The Acrylic To Your Custom Form.	QCU	No	DC/CA/PB	2nd Semester				GF	6,750.00	6,750.00	0.00	Research, Extension Planning & Linkages Program
50299990	Consultation And Meetings With Community Partners Or Stakeholders, Related To Extension Programs, Projects And Activities Meals (Am/Pm Snacks, Lunch) For 15-20Pax Monthly	QCU	No	DC/CA/PB	2nd Semester				GF	60,000.00	60,000.00	0.00	Research, Extension Planning & Linkages Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Tarpaulin Full Color,Various Sizes, For Various Activities Of The University	QCU	No	DC/CA/PB	2nd Semester				GF	27,000.00	27,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Community Needs Assessment Meals (Am/Pm Snacks, Lunch) For 50Pax	QCU	No	DC/CA/PB	2nd Semester				GF	12,500.00	12,500.00	0.00	Research, Extension Planning & Linkages Program
50299990	Training On Urban Agriculture Training Materials And Paraphernalia (Twice A Year)	QCU	No	DC/CA/PB	2nd Semester				GF	10,000.00	10,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Training On Urban Agriculture Honoraria For Speaker Or Workshop Trainer	QCU	No	DC/CA/PB	2nd Semester				GF	20,000.00	20,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Training On Urban Agriculture Meals (Am/Pm Snacks, Lunch) For 50Pax Twice A Year	QCU	No	DC/CA/PB	2nd Semester				GF	25,000.00	25,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Workshop On Designing And Implementing Innovations Using Tools Like Design Thinking, Design Sprint, Quality Function Deployment Etc. Training Materials And Paraphernalia (Twice A Year)	QCU	No	DC/CA/PB	2nd Semester				GF	5,000.00	5,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Workshop On Designing And Implementing Innovations Using Tools Like Design Thinking, Design Sprint, Quality Function Deployment Etc. Honoraria For Speaker Or Workshop Trainer	QCU	No	DC/CA/PB	2nd Semester				GF	10,000.00	10,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Qcu Extension Program Award: Most Outstanding Extension Program (City Wide Level, District Level, Barangay Level) Other Related Meetings/Activities Honoraria, Food And Drinks, Supplies & Materials, Others	QCU	No	DC/CA/PB	2nd Semester				GF	90,000.00	90,000.00	0.00	Research, Extension Planning & Linkages Program
50203010	Ink Cart, Epson C13T664100(T6641) Black	QCU	No	PC	2nd Semester				GF	3,370.00	3,370.00	0.00	Research, Extension Planning & Linkages Program
50299990	2 Day Workshop On The End-To-End Process Of Research: From Proposal Writing To Publication Programme/Invitation Pamphlet,20 Pages (Est.), Colored Copier Machine Printed, Bifold, Cover: Glossy, Full Color; Inside Plain Paper, Monochromatic	QCU	No	DC/CA/PB	2nd Semester				GF	25,000.00	25,000.00	0.00	Research, Extension Planning & Linkages Program
50299020	Research Manual 80 Pages (Est.), Colored Copier Machine Printed, Bifold, Cover: Glossy, Full Color; Inside Plain Paper, Monochromatic	QCU	No	PB/CA	2nd Semester				GF	23,650.00	23,650.00	0.00	Research, Extension Planning & Linkages Program
50205030	Zoom Cloud Meeting Account/ License Zoom Video Webinar Account/ License, 500 Attendees, No Time Limit Per Session, Unlimited Webinar Sessions, Exportable Registrant And Attendee Lists, Crm And Marketing Automation Integrations, Monetization Through Paid Registration, Live Streaming, Cloud Recordings, Detailed Audience Engagement Reports	QCU	No	DC/CA	2nd Semester				GF	55,958.00	55,958.00	0.00	Research, Extension Planning & Linkages Program
50203990	Extension Cord-10Meters 5 Gangs, Good Quality, With On-Off Switch, 10 Meters Length	QCU	No	PB	2nd Semester				GF	4,200.00	4,200.00	0.00	Research, Extension Planning & Linkages Program
50203990	Extension Cord- 6Meters 5-Gang W/ Individual Switches, 6Ft. Cord, 2,500W 10A 250V (12Pks/Ctn) , With Built-In Ic For Over-Voltage Protection	QCU	No	PB	2nd Semester				GF	3,039.00	3,039.00	0.00	Research, Extension Planning & Linkages Program
50203990	Disinfectant Spray 3-In-1 Action, Aerosol Type, 500ML	QCU	No	RIS/PB	2nd Semester				GF	4,375.00	4,375.00	0.00	Research, Extension Planning & Linkages Program
50203990	Computer Mouse Optical, Usb Connection Type	QCU	No	RIS/PB	2nd Semester				GF	453.00	453.00	0.00	Research, Extension Planning & Linkages Program
50203990	Alcohol Isopropyl/Ethyl, 70% Solution, Hypoallergenic, With Moisturizer, 500ML	QCU	No	RIS/PB	2nd Semester				GF	3,120.00	3,120.00	0.00	Research, Extension Planning & Linkages Program
50203990	Air Freshener 280ML/Can, Aerosol Type	QCU	No	RIS/PB	2nd Semester				GF	1,416.00	1,416.00	0.00	Research, Extension Planning & Linkages Program
50203010	Paper Legal Multicopy, 80Gsm, Legal	QCU	No	PC	2nd Semester				GF	3,450.00	3,450.00	0.00	Research, Extension Planning & Linkages Program
50203010	Ink Cart, Epson C13T664400(T6644) Yellow	QCU	No	PC	2nd Semester				GF	3,370.00	3,370.00	0.00	Research, Extension Planning & Linkages Program
50299020	Qcu Research Journal (Qcu Lamp: Journal Of Education) 120 Pages (Est.), Colored Copier Machine Printed, Bifold, Cover: Glossy, Full Color; Inside Plain Paper, Monochromatic	QCU	No	PB/CA	2nd Semester				GF	40,500.00	40,500.00	0.00	Research, Extension Planning & Linkages Program
50203010	Ink Cart, Epson C13T664200(T6642) Cyan	QCU	No	PC	2nd Semester				GF	3,370.00	3,370.00	0.00	Research, Extension Planning & Linkages Program
50299020	Qcu Research Journal (Qcu Gavel Journal Of Social Sciences) 120 Pages (Est.), Colored Copier Machine Printed, Bifold, Cover: Glossy, Full Color; Inside Plain Paper, Monochromatic	QCU	No	PB/CA	2nd Semester				GF	40,500.00	40,500.00	0.00	Research, Extension Planning & Linkages Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	White Board Magnetic Board, 11 X 8.5 Inch, Plastic Frame	QCU	No	PB	2nd Semester				GF	1,458.00	1,458.00	0.00	Research, Extension Planning & Linkages Program
50203010	Specialty Paper Vellum Board, Letter Size, 220Gsm, 10Sheets Per Pack	QCU	No	PB	2nd Semester				GF	2,050.00	2,050.00	0.00	Research, Extension Planning & Linkages Program
50203010	Tape, Transparent, 48Mm, 2"	QCU	No	RIS/PB	2nd Semester				GF	1,860.00	1,860.00	0.00	Research, Extension Planning & Linkages Program
50203010	Tape Packaging,48Mm, 2" (48Mm)	QCU	No	RIS/PB	2nd Semester				GF	240.00	240.00	0.00	Research, Extension Planning & Linkages Program
50203010	Tape Masking,24Mm, 1" (24Mm)	QCU	No	RIS/PB	2nd Semester				GF	1,068.00	1,068.00	0.00	Research, Extension Planning & Linkages Program
50203010	Stapler, Standard Type Standard Type	QCU	No	RIS/PB	2nd Semester				GF	736.00	736.00	0.00	Research, Extension Planning & Linkages Program
50203010	Staple Wire Standard	QCU	No	RIS/PB	2nd Semester				GF	145.00	145.00	0.00	Research, Extension Planning & Linkages Program
50203010	Stamp Pad Ink Purple Or Violet, 50Ml(Min)	QCU	No	RIS/PB	2nd Semester				GF	82.00	82.00	0.00	Research, Extension Planning & Linkages Program
50203010	Signpen,Blue, Liquid Gel	QCU	No	RIS/PB	2nd Semester				GF	3,840.00	3,840.00	0.00	Research, Extension Planning & Linkages Program
50203010	Signpen,Black, Liquid Gel	QCU	No	RIS/PB	2nd Semester				GF	3,840.00	3,840.00	0.00	Research, Extension Planning & Linkages Program
50299060	Naepsdp (National Association Of Extension Program And Staff Development Professionals)	QCU	No	DC	2nd Semester				GF	20,000.00	20,000.00	0.00	Research, Extension Planning & Linkages Program
50203010	Ink Cart, Epson C13T664300(T6643) Magenta	QCU	No	PC	2nd Semester				GF	3,370.00	3,370.00	0.00	Research, Extension Planning & Linkages Program
50299060	Icp Innovations In Civic Participation	QCU	No	DC	2nd Semester				GF	20,000.00	20,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	2 Day Workshop On The End-To-End Process Of Research: From Proposal Writing To Publication Tarpaulin Material For Stage Background, 20X15	QCU	No	DC/CA/PB	2nd Semester				GF	7,500.00	7,500.00	0.00	Research, Extension Planning & Linkages Program
50299990	2 Day Workshop On The End-To-End Process Of Research: From Proposal Writing To Publication Tarpaulin Material For Promotion, 6X10	QCU	No	DC/CA/PB	2nd Semester				GF	15,000.00	15,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	2 Day Workshop On The End-To-End Process Of Research: From Proposal Writing To Publication Meals (Am/Pm Snacks, Lunch) Of Organizers, Once A Week For 10 Pax Per Meeting(Preparation Meetings)	QCU	No	DC/CA/PB	2nd Semester				GF	50,000.00	50,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Research Management Office Programs & Activities University Research Colloquium Meals (Am/Pm Snacks, Lunch) Of Organizers, Speakers, Special Guests And Presenters(During The Event)	QCU	No	DC/CA/PB	2nd Semester				GF	150,000.00	150,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Research Management Office Programs & Activities University Research Colloquium Honoraria For Speakers	QCU	No	DC/CA/PB	2nd Semester				GF	30,000.00	30,000.00	0.00	Research, Extension Planning & Linkages Program
50299070	Proquest One Academic A Database Of Proquest Central, Academic Complete, Academic Video Online And Proquest Dissertations & Theses Global For Research And Library Resources	QCU	No	PB	2nd Semester				GF	2,471,000.00	2,471,000.00	0.00	Research, Extension Planning & Linkages Program
50299060	Nylc (National Youth Leadership Council)	QCU	No	DC	2nd Semester				GF	20,000.00	20,000.00	0.00	Research, Extension Planning & Linkages Program
50299060	Keen (Kern Entrepreneurial Engineering Network)	QCU	No	DC	2nd Semester				GF	20,000.00	20,000.00	0.00	Research, Extension Planning & Linkages Program
50299060	Eneda (Entrepreneurship Educators Association Of The Philippines)	QCU	No	DC	2nd Semester				GF	20,000.00	20,000.00	0.00	Research, Extension Planning & Linkages Program
50299060	Iau (International Association Of Universities)	QCU	No	DC	2nd Semester				GF	20,000.00	20,000.00	0.00	Research, Extension Planning & Linkages Program
50299060	Trucen (The Research Universitie Civic Engagement Network)	QCU	No	DC	2nd Semester				GF	20,000.00	20,000.00	0.00	Research, Extension Planning & Linkages Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	Academic Research Guide 60 Pages (Est.), Colored Copier Machine Printed, Bifold, Cover: Glossy, Full Color; Inside Plain Paper, Monochromatic	QCU	No	PB/CA	2nd Semester				GF	13,500.00	13,500.00	0.00	Research, Extension Planning & Linkages Program
50299060	Iarslce International Association For Research On Service Learning And Community Engagement	QCU	No	DC	2nd Semester				GF	20,000.00	20,000.00	0.00	Research, Extension Planning & Linkages Program
50203010	Ruler Plastic, 450Mm (18")	QCU	No	RIS/PB	2nd Semester				GF	72.00	72.00	0.00	Research, Extension Planning & Linkages Program
50299060	Paepi Global (Philippine Association Of Extension Implementors, Inc.)	QCU	No	DC	2nd Semester				GF	20,000.00	20,000.00	0.00	Research, Extension Planning & Linkages Program
50299060	Association For Information Systems Institutional Membership	QCU	No	DC	2nd Semester				GF	85,000.00	85,000.00	0.00	Research, Extension Planning & Linkages Program
50299060	International Association Of Universities Institutional Membership	QCU	No	DC	2nd Semester				GF	150,000.00	150,000.00	0.00	Research, Extension Planning & Linkages Program
50299020	Academic/ Administrative Newsletter, Newsprint Size 8.7" X 11.75" Newsprint, Bifold, 8-10 Pages, Colored Cover, Monochromatic (Black And White) Body	QCU	No	PB/CA	2nd Semester				GF	135,000.00	135,000.00	0.00	Research, Extension Planning & Linkages Program
50299020	Student Newsletter, Newsprint Size 8.7" X 11.75" Newsprint, Bifold, 8-10 Pages, Colored Cover, Monochromatic (Black And White) Body	QCU	No	PB/CA	2nd Semester				GF	2,160,000.00	2,160,000.00	0.00	Research, Extension Planning & Linkages Program
50299020	Posters(A3) A3, Full Color, Matte And Glossy, Sintra Board, Pvc Board	QCU	No	PB/CA	2nd Semester				GF	6,480.00	6,480.00	0.00	Research, Extension Planning & Linkages Program
50299020	Posters(Various Sizes) Various Sizes, Full Color, Matte And Glossy, Sintra Board, Pvc Board, Etc	QCU	No	PB/CA	2nd Semester				GF	12,150.00	12,150.00	0.00	Research, Extension Planning & Linkages Program
50299020	Qcu Paraphernalia(Customized) Customized 'Folder, Offset Printing, Ctp Output. 9 X 12 Size, One Side Print Only With Inside Pocket And Calling Card Holder. With Plastic Lamination For Protection (Choose If Glossy Or Matte Finish). Lead Time Of 14 Working Days After Final Proof Has Been Approved By Client. Print Ready Files Preferred	QCU	No	PB/CA	2nd Semester				GF	81,000.00	81,000.00	0.00	Research, Extension Planning & Linkages Program
50299020	Intellectual Property Manual 80 Pages (Est.), Colored Copier Machine Printed, Bifold, Cover: Glossy, Full Color; Inside Plain Paper, Monochromatic	QCU	No	PB/CA	2nd Semester				GF	13,500.00	13,500.00	0.00	Research, Extension Planning & Linkages Program
50299020	Exrtension Manual 80 Pages (Est.), Colored Copier Machine Printed, Bifold, Cover: Glossy, Full Color; Inside Plain Paper, Monochromatic	QCU	No	PB/CA	2nd Semester				GF	23,650.00	23,650.00	0.00	Research, Extension Planning & Linkages Program
50299020	Qcu Research Journal (Qcu Star Journal Of Science And Technology) 120 Pages (Est.), Colored Copier Machine Printed, Bifold, Cover: Glossy, Full Color; Inside Plain Paper, Monochromatic	QCU	No	PB/CA	2nd Semester				GF	40,500.00	40,500.00	0.00	Research, Extension Planning & Linkages Program
50299060	Nylc (National Youth Leadership Council)	QCU	No	DC	2nd Semester				GF	20,000.00	20,000.00	0.00	Research, Extension Planning & Linkages Program
50203010	Id Color Ribbon Ultra High Definition Color Ribbon; High Capacity: 1,000 Prints/Roll; Made In Japan	QCU	No	PB	2nd Semester				GF	66,150.00	66,150.00	0.00	Student Support Services Program
50203070	Methyl Salicylate Menthol + Camphor Liniment Oil Contains Camphor, Eucalyptol, Menthol, Methyl Salicylate And Turpentine Oil As Active Ingredients 120 Ml	QCU	No	PC	2nd Semester				GF	333.00	333.00	0.00	Student Support Services Program
50203010	Tape Double Sided All Weather, Heavy Duty, 24Mm X2.0M	QCU	No	PB	2nd Semester				GF	5,362.00	5,362.00	0.00	Student Support Services Program
50203010	Tape Dispenser Table Top	QCU	No	RIS/PB	2nd Semester				GF	4,900.00	4,900.00	0.00	Student Support Services Program
50203010	Tape Dispenser, Handheld, Metal	QCU	No	RIS/PB	2nd Semester				GF	1,008.00	1,008.00	0.00	Student Support Services Program
50203010	Sticker Paper-White A4, 10S/Pack Matte	QCU	No	RIS/PB	2nd Semester				GF	2,241.00	2,241.00	0.00	Student Support Services Program
50203010	Sticker Paper-Neon Color A4 , 10S/Pack	QCU	No	PB	2nd Semester				GF	2,160.00	2,160.00	0.00	Student Support Services Program
50203010	Stapler, Binder Type Binder Type	QCU	No	RIS/PB	2nd Semester				GF	12,350.00	12,350.00	0.00	Student Support Services Program
50203010	Stapler Binder Type-Heavy Duty 200 Sheets Heavy Duty, 200 Sheets (23/6, 23/8, 23/10)	QCU	No	PB	2nd Semester				GF	12,150.00	12,150.00	0.00	Student Support Services Program
50203010	Staple Wire, Standard Size	QCU	No	RIS/PB	2nd Semester				GF	1,248.00	1,248.00	0.00	Student Support Services Program
50203010	Stamp Pad Felt, Bed Dimension:60Mx100Mm	QCU	No	RIS/PB	2nd Semester				GF	1,995.00	1,995.00	0.00	Student Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Stamp Pad Ink Black, 30Ml	QCU	No	RIS/PB	2nd Semester				GF	164.00	164.00	0.00	Student Support Services Program
50203010	Tape Double Sided(Foam Type) Super Strong Vhb Double Sided Adhesive Tape Foam Type Waterproof Heavy Duty Trending Original, 20 Mm	QCU	No	PB	2nd Semester				GF	1,746.00	1,746.00	0.00	Student Support Services Program
50203990	Usb Extension Cable Usb 2.0 Type A Male To A Female Active Repeater Extension Cable, High Speed 480 Mbps, 5M	QCU	No	PB	2nd Semester				GF	3,360.00	3,360.00	0.00	Student Support Services Program
50203010	Tape Masking 1" (24Mm)	QCU	No	RIS/PB	2nd Semester				GF	3,774.00	3,774.00	0.00	Student Support Services Program
50203010	Glue, 200Grms All Purpose, 200Grms	QCU	No	RIS/PB	2nd Semester				GF	1,860.00	1,860.00	0.00	Student Support Services Program
50203010	Glue Stick Extra Strength Safe, Acid Free And Non-Toxic,Clear And Colorless When Dry, Applies Smoothly Without Clampskhandy Twist-Up Applicator 25 G	QCU	No	RIS/PB	2nd Semester				GF	3,456.00	3,456.00	0.00	Student Support Services Program
50203010	Glue Padding-250Grams Padding Glue, 250Grams/Bottle, For Binding	QCU	No	RIS/PB	2nd Semester				GF	760.00	760.00	0.00	Student Support Services Program
50203010	Folder, Pressboard Heavy Duty Paper Board; Size: 369Mm X 242Mm (-5Mm); Thickness: 0.40Mm (Min); Basis Weight: 312Gsm (Min); Color: Cream, Green Or Maroon, Etc; Accordion-Pleat Gusset: Latex Paper/Pvc Bookbinder/ Book Cloth/ Paper Cloth; 100Pcs Per Box	QCU	No	RIS/PB	2nd Semester				GF	56,628.00	56,628.00	0.00	Student Support Services Program
50203010	Folder Arch File-3" 3"- Long (Side Clip), Any Color	QCU	No	RIS/PB	2nd Semester				GF	8,450.00	8,450.00	0.00	Student Support Services Program
50203010	File Tab Divider A4 A4, Assorted Colors, 5S/Pack	QCU	No	RIS/PB	2nd Semester				GF	1,548.00	1,548.00	0.00	Student Support Services Program
50203010	Magazine File Box Large, Vertical, Open End, Chipboard	QCU	No	RIS/PB	2nd Semester				GF	3,630.00	3,630.00	0.00	Student Support Services Program
50203010	Fastener 8Cm 2In 50S Assorted Color	QCU	No	RIS/PB	2nd Semester				GF	2,916.00	2,916.00	0.00	Student Support Services Program
50203010	Eraser, Rubber Length 4.1 Cm, Width 1.1 Cm,Height 1.9 Cm, Rubber	QCU	No	RIS/PB	2nd Semester				GF	285.00	285.00	0.00	Student Support Services Program
50203010	Envelope,Expanding, Plastic Polypropylene Plastic; Secure Heat-Sealed Joints; With Elastic Strap; Size (Lxw) (Min): 380 Mmx 260 Mm; Thickness: 0.50Mm (Min); Expansion: 30Mm (Min); Assorted Colors	QCU	No	RIS/PB	2nd Semester				GF	10,710.00	10,710.00	0.00	Student Support Services Program
50203010	Envelope, Expanding Expanding, Kraft, Legal, 100S/Box	QCU	No	RIS/PB	2nd Semester				GF	16,800.00	16,800.00	0.00	Student Support Services Program
50203010	Envelope, Documentary, A4 Kraft; A4 Size Documents; Size: 229Mm X 324Mm (-2Mm); Basis Weight: 150Gsm (-5%); Thickness: 0.22Mm; 500Pcs Per Box	QCU	No	RIS/PB	2nd Semester				GF	5,454.00	5,454.00	0.00	Student Support Services Program
50203990	Waste Basket Pp Material, Durable, Swing Lid, Large	QCU	No	RIS/PB	2nd Semester				GF	5,400.00	5,400.00	0.00	Student Support Services Program
50203070	Benzocain + Boric Acid + Eucalyptus 30G Burn Anesthetic/Antiseptic	QCU	No	RIS/PB	2nd Semester				GF	426.00	426.00	0.00	Student Support Services Program
50203070	Clonidine Hydrochloride 75Mcg	QCU	No	PC	2nd Semester				GF	4,950.00	4,950.00	0.00	Student Support Services Program
50203070	Benzocain + Boric Acid + Eucalyptus 30G Burn Anesthetic/Antiseptic	QCU	No	PC	2nd Semester				GF	852.00	852.00	0.00	Student Support Services Program
50203070	Topical Anesthetic Gel For Oral Cavity 30G Strawberry Flavor Anesthesia Is Accomplishes Within 15Sec.Lidocain 15% In A Water Soluble Polyethylene Glycol Base.	QCU	No	RIS/PB	2nd Semester				GF	341.00	341.00	0.00	Student Support Services Program
50203070	Salbutamol 1Mg/MI (2.5Mg/2.5MI) Nebule For Nebulizer	QCU	No	RIS/PB	2nd Semester				GF	10,200.00	10,200.00	0.00	Student Support Services Program
50203070	Phenylephrine Hydrochloride + Chlorphenamine Maleate + Paracetamol 10Mg/2Mg/500Mg	QCU	No	RIS/PB	2nd Semester				GF	73,000.00	73,000.00	0.00	Student Support Services Program
50203070	Paracetamol 500 Mg	QCU	No	RIS/PB	2nd Semester				GF	11,000.00	11,000.00	0.00	Student Support Services Program
50203070	Mupirocin 2% Cream 2%, 15 G Tube	QCU	No	RIS/PB	2nd Semester				GF	76,550.00	76,550.00	0.00	Student Support Services Program
50203070	Metoclopramide 10 Mg Tablet	QCU	No	RIS/PB	2nd Semester				GF	2,600.00	2,600.00	0.00	Student Support Services Program
50203070	Mefenamic Acid 500Mg	QCU	No	RIS/PB	2nd Semester				GF	66,516.00	66,516.00	0.00	Student Support Services Program
50203070	Loratadine 10Mg	QCU	No	RIS/PB	2nd Semester				GF	40,488.00	40,488.00	0.00	Student Support Services Program
50203070	Loperamide Hydrochloride 2Mg	QCU	No	RIS/PB	2nd Semester				GF	31,680.00	31,680.00	0.00	Student Support Services Program
50203010	Tape Double Sided 18Mm Strong Double-Sided Tape For Multiple Bonding,Easy To Peel Liner,3 Inch Card Core,18Mm×10Y×80Um	QCU	No	PB	2nd Semester				GF	486.00	486.00	0.00	Student Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Calamine Cream (Zinc Oxide+ Calamine 25G Topical Antihistamine .Soothes And Relieves Nappy Rashes, Prickly Heat, Minor Skin Irritations, Insect Bites And Sun Burn.	QCU	No	RIS/PB	2nd Semester				GF	24,900.00	24,900.00	0.00	Student Support Services Program
50203010	Durabrite Pigment Ink Bottle - M 008 Durabrite Pigment Ink Bottle, Magenta	QCU	No	PB	2nd Semester				GF	9,590.00	9,590.00	0.00	Student Support Services Program
50203070	Aluminum Hydroxide/ Magnesium Hydroxide 200Mg/100Mg	QCU	No	RIS/PB	2nd Semester				GF	18,500.00	18,500.00	0.00	Student Support Services Program
50203020	Security Paper For Transcript Of Records (Tor) Blank, Specialty Paper (Laid Paper #2), 120Gsm, 8.5" X 14", Printed Qcu Colored Logo (5" X 5") At The Center With Active Security Features: 1. Printed Qcu Logo With Invisible Ink, 2. Invisible Name Of School, 3. A Unique 16 Alphanumeric Case Sensitive Secure Encrypted Key (Sek) Which Serves As " Dna", 4. Human Readable Sek Printed In Invisible Ink, 5. Machine Readable Sek Rendered As 2D Barcode, 6. Authentication, An Additional Overt Security Feature At The Back Of Qcu Tor With The Following Instruction (A Unique Ecrypted Code Has Been Assigned To This Particular Document Which Is Printed In Invisible Ink For Human Reading Under An U-Violet (Uv) Light Source. Read And Enter The Code In This Website Htpps://Www.Qcu.Edu.Ph To Authenticate This Document. The Same Encrypted Code Is Printed As A 2D Barcode That Could Then Be Read By An Internet-Ready Smart Phone Or Tablet. Use The Built-In 2D Barcode Reader Of The Smart Device, Or If Absent, Download A Readily Available Free 2D Barcode App)	QCU	No	PB	2nd Semester				GF	600,000.00	600,000.00	0.00	Student Support Services Program
50203020	Security Paper For Diploma Blank, Specialty Paper #2 , 89Gsm, 9" X 12", With Active Security Features: 1. Printed Qcu Logo With Invisible Ink, 2. Invisible Name Of School, 3. A Unique 16 Alphanumeric Case Sensitive Secure Encrypted Key (Sek) Which Serves As " Dna", 4. Human Readable Sek Printed In Invisible Ink, 5. Machine Readable Sek Rendered As 2D Barcode, 6. Gold Stamping, 7. Authentication	QCU	No	PB	2nd Semester				GF	365,000.00	365,000.00	0.00	Student Support Services Program
50203010	Paper Legal Multicopy, 80Gsm, Legal	QCU	No	PC	2nd Semester				GF	6,240.00	6,240.00	0.00	Student Support Services Program
50203010	Ink Cart, Epson C13T664400(T6644) Yellow	QCU	No	PC	2nd Semester				GF	5,940.00	5,940.00	0.00	Student Support Services Program
50203010	Ink Cart, Epson C13T664300(T6643) Magenta	QCU	No	PC	2nd Semester				GF	5,940.00	5,940.00	0.00	Student Support Services Program
50203010	Ink Cart, Epson C13T664200(T6642) Cyan	QCU	No	PC	2nd Semester				GF	5,580.00	5,580.00	0.00	Student Support Services Program
50203010	Ink Cart, Epson C13T664100(T6641) Black	QCU	No	PC	2nd Semester				GF	4,950.00	4,950.00	0.00	Student Support Services Program
50203010	Tape Transparent 2 (48Mm)	QCU	No	RIS/PB	2nd Semester				GF	4,275.00	4,275.00	0.00	Student Support Services Program
50203010	Tape Transparent 1" (24Mm), 30M	QCU	No	RIS/PB	2nd Semester				GF	2,397.00	2,397.00	0.00	Student Support Services Program
50203010	Tape Pagkaging 2" (48Mm)	QCU	No	RIS/PB	2nd Semester				GF	3,075.00	3,075.00	0.00	Student Support Services Program
50203010	Tape Masking 2" (48Mm), 25Y	QCU	No	RIS/PB	2nd Semester				GF	8,109.00	8,109.00	0.00	Student Support Services Program
50203070	Hyoscine Butylbromide 10Mg	QCU	No	RIS/PB	2nd Semester				GF	48,000.00	48,000.00	0.00	Student Support Services Program
50299990	University Week Activities For Faculty & Students Entrep Student Conferences Meals	QCU	No	DC/CA/PB	2nd Semester				GF	18,000.00	18,000.00	0.00	Academic Program
50299990	Urban-Agriculture Activities Variety Seeds 2Kl Lettuce, 2Kl Petchay, 2Kl Mustard.	QCU	No	DC/CA/PB	2nd Semester				GF	1,140.00	1,140.00	0.00	Academic Program
50299990	Urban-Agriculture Activities Styro Cup White Styro Cup	QCU	No	DC/CA/PB	2nd Semester				GF	1,140.00	1,140.00	0.00	Academic Program
50299990	Urban-Agriculture Activities Styro Box Fruit Box	QCU	No	DC/CA/PB	2nd Semester				GF	816.00	816.00	0.00	Academic Program
50299990	Urban-Agriculture Activities Coco Coir Sterilized Coco Coir	QCU	No	DC/CA/PB	2nd Semester				GF	816.00	816.00	0.00	Academic Program
50299990	Urban-Agriculture Activities Garden Hose Bestguard E8211 5/8"*50M Pvc Garden Hose	QCU	No	DC/CA/PB	2nd Semester				GF	14,175.00	14,175.00	0.00	Academic Program
50299990	Urban-Agriculture Activities Chicken Food Crack Corn	QCU	No	DC/CA/PB	2nd Semester				GF	27,000.00	27,000.00	0.00	Academic Program
50299990	Community Service Foods (Snacks And Water) 11 Faculty, 2 Staff 140 Student Leaders And Officers (All Campuses/ 3 Batches/ 150Pcs Per Batch)	QCU	No	DC/CA/PB	2nd Semester				GF	45,000.00	45,000.00	0.00	Academic Program
50299990	Outreach Program Foods (Snacks/Lunch) 11 Faculty, 2 Staff	QCU	No	DC/CA/PB	2nd Semester				GF	24,000.00	24,000.00	0.00	Academic Program
50299990	Nstp Graduation And Certificate Food & Drinks Meal For Faculty, Guest, Partners And Visitors	QCU	No	DC/CA/PB	2nd Semester				GF	6,000.00	6,000.00	0.00	Academic Program
50299990	Nstp Graduation And Certificate Token(Nstp Grad) Guest Speaker, Visitors	QCU	No	DC/CA/PB	2nd Semester				GF	5,400.00	5,400.00	0.00	Academic Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Moa Signing With Some Government Units, Ngo'S, Baranggay'S Food & Drinks (Moa Signing) Meal For Faculty, Guest, Partners And Visitors	QCU	No	DC/CA/PB	2nd Semester				GF	37,500.00	37,500.00	0.00	Academic Program
50203010	Envelope, Documentary For Legal Size Kraft; Legal Size Documents; Size: 254Mm X 381Mm (-2Mm); Basis Weight: 150Gsm (-5%); Thickness: 0.22Mm; 500Pcs Per Box	QCU	No	RIS/PB	2nd Semester				GF	11,268.00	11,268.00	0.00	Student Support Services Program
50299990	University Week Activities For Faculty & Students Entrep Student Conferences Materials	QCU	No	DC/CA/PB	2nd Semester				GF	20,000.00	20,000.00	0.00	Academic Program
50299990	Urban-Agriculture Activities Snap Solution Simple Nutrients Added Program Combination Of A And B	QCU	No	DC/CA/PB	2nd Semester				GF	16,900.00	16,900.00	0.00	Academic Program
50299990	University Week Activities For Faculty & Students Entrep Student Conferences Speaker Honoraria	QCU	No	DC/CA/PB	2nd Semester				GF	6,000.00	6,000.00	0.00	Academic Program
50299990	University Week Activities For Faculty & Students Bsa Students Activites Materials	QCU	No	DC/CA/PB	2nd Semester				GF	10,000.00	10,000.00	0.00	Academic Program
50299990	University Week Activities For Faculty & Students Bsa Students Activites Meals	QCU	No	DC/CA/PB	2nd Semester				GF	14,000.00	14,000.00	0.00	Academic Program
50299990	University Week Activities For Faculty & Students Bsa Students Activites Speaker Honoraria	QCU	No	DC/CA/PB	2nd Semester				GF	6,000.00	6,000.00	0.00	Academic Program
50299990	Learning Materials Development	QCU	No	DC/CA/PB	2nd Semester				GF	690,000.00	690,000.00	0.00	Academic Program
50299990	Entrep Student Competitions Registration Fee	QCU	No	DC/CA/PB	2nd Semester				GF	100,000.00	100,000.00	0.00	Academic Program
50299990	Entrep Student Competitions Supplies And Materials	QCU	No	DC/CA/PB	2nd Semester				GF	125,000.00	125,000.00	0.00	Academic Program
50299990	Entrep Student Competitions Meals	QCU	No	DC/CA/PB	2nd Semester				GF	50,000.00	50,000.00	0.00	Academic Program
50299990	Engineering Students Activities College Of Engineering Activities Implementation Launching(Food & Supplies)	QCU	No	DC/CA/PB	2nd Semester				GF	15,000.00	15,000.00	0.00	Academic Program
50299070	Ithenticate Plagiarism Detection Software That Is Designed To Be Used By Researchers To Ensure The Originality Of Written Work Before Publication And Commercial Reproduction Of The University Journals And Publication (Good For 500 Submissions)	QCU	No	PB	2nd Semester				GF	472,500.00	472,500.00	0.00	Research, Extension Planning & Linkages Program
50299990	Engineering Students Activities National Competition (Registration, Materials, Food And Transpo)	QCU	No	DC/CA/PB	2nd Semester				GF	60,000.00	60,000.00	0.00	Academic Program
50299990	Engineering Students Activities Leadership And Engineering Training (Food & Supplies)	QCU	No	DC/CA/PB	2nd Semester				GF	15,000.00	15,000.00	0.00	Academic Program
50299990	University Week Activities For Faculty & Students Engineering Event Honoraria, Materials, Meals & Others	QCU	No	DC/CA/PB	2nd Semester				GF	250,000.00	250,000.00	0.00	Academic Program
50203010	Clip, Foldback, 19Mm 19Mm (3/4"), Metal, 12Pcs/Box	QCU	No	RIS/PB	2nd Semester				GF	1,140.00	1,140.00	0.00	Student Support Services Program
50203010	File Tab Divider Legal Legal, Assorted Colors, 5S/Pack	QCU	No	RIS/PB	2nd Semester				GF	1,656.00	1,656.00	0.00	Student Support Services Program
50203010	Durabrite Pigment Ink Bottle - C 008 Durabrite Pigment Ink Bottle, Cyan	QCU	No	PB	2nd Semester				GF	9,590.00	9,590.00	0.00	Student Support Services Program
50203010	Durabrite Pigment Ink Bottle - B 008 Durabrite Pigment Ink Bottle, Black	QCU	No	PB	2nd Semester				GF	12,290.00	12,290.00	0.00	Student Support Services Program
50203010	Eraser, Felt Felt,For Blackboard/Whiteboard	QCU	No	RIS/PB	2nd Semester				GF	270.00	270.00	0.00	Student Support Services Program
50203010	Document Tray Legal, 3 Layer Duramental Black	QCU	No	RIS/PB	2nd Semester				GF	10,212.00	10,212.00	0.00	Student Support Services Program
50203010	Dating & Stamping Machine S-69 Dater Received Stamp	QCU	No	RIS/PB	2nd Semester				GF	4,304.00	4,304.00	0.00	Student Support Services Program
50203010	Archfile / Data Folder Legal, 2", 2 Rings, Made Of Chipboard, Lockable Front Cover	QCU	No	RIS/PB	2nd Semester				GF	7,152.00	7,152.00	0.00	Student Support Services Program
50203010	Data File Box Made With Chipboard, Closed Ends	QCU	No	RIS/PB	2nd Semester				GF	10,050.00	10,050.00	0.00	Student Support Services Program
50203010	Correction Tape Disposable, Gear Type, Film Based, 8M, White	QCU	No	RIS/PB	2nd Semester				GF	6,072.00	6,072.00	0.00	Student Support Services Program
50203010	Correction Pen Quick Dry Pen 7Ml, Metal Tip	QCU	No	RIS/PB	2nd Semester				GF	945.00	945.00	0.00	Student Support Services Program
50203010	Clip, Bulldog, Metal Clip 3", 4 × 7 × 40 Cm, 12S/Box	QCU	No	RIS/PB	2nd Semester				GF	648.00	648.00	0.00	Student Support Services Program
50203010	Clip, Foldback, 51Mm 50Mm (2"), Metal, 12Pcs/Box	QCU	No	RIS/PB	2nd Semester				GF	2,850.00	2,850.00	0.00	Student Support Services Program
50299990	Urban-Agriculture Activities Seedling Tray 100 Hole Of Black Tray	QCU	No	DC/CA/PB	2nd Semester				GF	1,296.00	1,296.00	0.00	Academic Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Clip, Foldback, 25Mm 25Mm (1"), Metal, 12Pcs/Box	QCU	No	RIS/PB	2nd Semester				GF	1,440.00	1,440.00	0.00	Student Support Services Program
50299990	Urban-Agriculture Activities Garden Soil 1Sack Of Complete Garden Soil	QCU	No	DC/CA/PB	2nd Semester				GF	1,620.00	1,620.00	0.00	Academic Program
50203010	Clearbook Long, Refillable, 20 Sheets	QCU	No	RIS/PB	2nd Semester				GF	3,596.00	3,596.00	0.00	Student Support Services Program
50203010	Clear Plastic Plastic Clear Cover Gauge #5Length : 50 Meters) - (Width : 1.2 Meters Or 48 Inches)	QCU	No	RIS/PB	2nd Semester				GF	71,000.00	71,000.00	0.00	Student Support Services Program
50203010	Cartolina-White Bristol Board; Size 572Mm X 724Mm (-3Mm); 100Gsm; 0.12Mm Thickness; Non-Bleed, Non-Feathering And Non-Blot, Suitable For Marking Pen And Drawing Ink; 50Pcs Of Assorted Colors Per Pack	QCU	No	RIS/PB	2nd Semester				GF	6,080.00	6,080.00	0.00	Student Support Services Program
50203010	Cartolina, Assorted Colors Bristol Board; Size 572Mm X 724Mm (-3Mm); 100Gsm; 0.12Mm Thickness; Non-Bleed, Non-Feathering And Non-Blot, Suitable For Marking Pen And Drawing Ink; 50Pcs Of Assorted Colors Per Pack	QCU	No	RIS/PB	2nd Semester				GF	9,720.00	9,720.00	0.00	Student Support Services Program
50203010	Card Identification Identification Card Pvc Gloss Type White, 30 Mil Thickness 54Mmx86Mm, 250S/Box	QCU	No	PB	2nd Semester				GF	30,375.00	30,375.00	0.00	Student Support Services Program
50203010	Calculator, Compact 12 Digits, Large Display, Dual-Power Source (Solar/Battery)	QCU	No	PB	2nd Semester				GF	3,451.00	3,451.00	0.00	Student Support Services Program
50203010	Ballpen Crystal Tech, 0.7Mm, Black, 25Pcs/Box	QCU	No	PB	2nd Semester				GF	2,457.00	2,457.00	0.00	Student Support Services Program
50299990	Other Acad Related Meetings, Activities/Events & Seminars Honoraria, Food And Drinks, Supplies & Materials, Others	QCU	No	PC	2nd Semester				GF	20,000.00	20,000.00	0.00	Academic Program
50299990	Urban-Agriculture Activities 3In1 Multifunction Soil Meter Product Details Of Try01 3In1 Multifunction Soil Meter	QCU	No	DC/CA/PB	2nd Semester				GF	2,430.00	2,430.00	0.00	Academic Program
50299990	Urban-Agriculture Activities Fish Amino Acid 1Kl Molasses	QCU	No	DC/CA/PB	2nd Semester				GF	1,296.00	1,296.00	0.00	Academic Program
50299990	Urban-Agriculture Activities Effective Microorganism 1 Em1 Solution Set Molasses Effective Microorganisms Microbial Inoculant Ready To Use 100Ml	QCU	No	DC/CA/PB	2nd Semester				GF	3,580.00	3,580.00	0.00	Academic Program
50203010	Durabrite Pigment Ink Bottle - Y 008 Durabrite Pigment Ink Bottle, Yellow	QCU	No	PB	2nd Semester				GF	9,590.00	9,590.00	0.00	Student Support Services Program
50203010	Clip, Foldback, 32Mm 32Mm (1-3/4"), Metal, 12Pcs/Box	QCU	No	RIS/PB	2nd Semester				GF	1,470.00	1,470.00	0.00	Student Support Services Program
50203990	Digital Wall Clock 18-Inch Led, Plastic, Alarm Clock,Indoor Temperature Display, 24H Display, Large Arabic Numbers, Easy To Read, Date, Calendar, Visuable At Night, 220V, With Plug	QCU	No	PB	2nd Semester				GF	1,350.00	1,350.00	0.00	Student Support Services Program
50203990	All-In-One Card Reader With Otg Compliant With Usb 3.0 Standard, Support Speeds Up To 5Gbps On Computers Equipped With Usb 3.0 Port, With 2 Card Slots: Sd/Micro Sd, Plug & Play, Size: 1.4In(L) X 2In(W) X 0.5In(H), Usb 3.0 Cable Length: 6" (15Cm)	QCU	No	PB	2nd Semester				GF	2,430.00	2,430.00	0.00	Student Support Services Program
50299990	Crime & Drug Prevention And Control In Coordination With Napolcom Regional Office, Local Police Station Or Dilg Patrol 117* Food & Drinks For Participants (2 Sessions)	QCU	No	DC/CA/PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Student Support Services Program
50299990	Facilitators	QCU	No	DC/CA/PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Student Support Services Program
50299990	Crime & Drug Prevention And Control In Coordination With Napolcom Regional Office, Local Police Station Or Dilg Patrol 117* Honoraria Speakers	QCU	No	DC/CA/PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Student Support Services Program
50203990	Flash Drive 32Gb Capacity, Usb 2.0, Compact	QCU	No	PB	2nd Semester				GF	3,000.00	3,000.00	0.00	Student Support Services Program
50203990	Extension Cord Wed-350, 5-Gang W/ Individual Switches, 6Ft. Cord, 2,500W, 10A, 250V, With Built-In Ic For Over-Voltage Protection	QCU	No	PB	2nd Semester				GF	1,890.00	1,890.00	0.00	Student Support Services Program
50203990	Duct Tape 48Mm X 20M, Heavy Duty	QCU	No	PB	2nd Semester				GF	4,900.00	4,900.00	0.00	Student Support Services Program
50203990	Display Port Cable Male To Male V1.2, Supports Video Resolutions Up To 4K (3840X2160, Ultra Hd) And 1080P (Full Hd), Flawless Audio Pass-Thru For Uncompressed Digital 7.1, 5.1 Or 2 Channels, Made Of Triple Shielding, Gold Plated Connectors And 28Awg Tinned Copper To Ensure Interference-Free Signal Transmission With A Release Button For Easy And Secure Connection.	QCU	No	PB	2nd Semester				GF	4,856.00	4,856.00	0.00	Student Support Services Program
50299990	Crime & Drug Prevention And Control In Coordination With Napolcom Regional Office, Local Police Station Or Dilg Patrol 117* Token For Speakers & Guests	QCU	No	DC/CA/PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Student Support Services Program
50203990	Diploma Holder Leatherette, Outside Cover - 10" X 13" With Qcu Logo Gold Stamping, Inside Cover - 9" X 12" With 4 Corner Ribbons & Clear Film Sheet Both Sides	QCU	No	PB	2nd Semester				GF	633,500.00	633,500.00	0.00	Student Support Services Program
50299990	Crime & Drug Prevention And Control In Coordination With Napolcom Regional Office, Local Police Station Or Dilg Patrol 117* Tarpaulin For Stage Back Drop 6X16	QCU	No	DC/CA/PB	1st Quarter				GF	1,440.00	1,440.00	0.00	Student Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Bed Sheet Fitted, Single, Cotton, White, Plain, High Quality, Comfortable	QCU	No	PB	2nd Semester				GF	7,212.00	7,212.00	0.00	Student Support Services Program
50203990	Battery 9V, Alkaline, Long Lasting	QCU	No	PB	2nd Semester				GF	1,500.00	1,500.00	0.00	Student Support Services Program
50203990	Alcohol Isopropyl/Ethyl, 70% Solution, Scented, With Moisturizer	QCU	No	RIS/PB	2nd Semester				GF	68,040.00	68,040.00	0.00	Student Support Services Program
50203990	Air Freshener Aerosol Type, 320 Ml	QCU	No	RIS/PB	2nd Semester				GF	11,520.00	11,520.00	0.00	Student Support Services Program
50203990	Bleaching Liquid 1 Gallon, Clean For 99.9% Antibacterial Protection, Whitening, Deodorizing, Elimination Of Disease-Causing Germs, Removal Of Tough Stains And Dirt, And Shortening Of Cleaning Time.	QCU	No	RIS/PB	2nd Semester				GF	1,690.00	1,690.00	0.00	Student Support Services Program
50203990	Battery Aaa, Leak Resistance Guaranteed, Zero Added Mercury And Cadmium, Super Heavy Duty, Battery Voltage: 1.5 Volts, 4S/Pack	QCU	No	RIS/PB	2nd Semester				GF	6,600.00	6,600.00	0.00	Student Support Services Program
50203990	Battery Aa, Leak Resistance Guaranteed, Zero Added Mercury And Cadmium, Super Heavy Duty, Battery Voltage: 1.5 Volts, 4S/Pack	QCU	No	RIS/PB	2nd Semester				GF	2,700.00	2,700.00	0.00	Student Support Services Program
50203990	Audio Cable 3.5Mm Male Jack To Av 2 Rca Male Stereo Music Audio Cable Cord Aux For Mp3 Pod Phone Tv Sound Speakers, 10M	QCU	No	PB	2nd Semester				GF	2,292.00	2,292.00	0.00	Student Support Services Program
50203990	Disinfect Spray Disinfectant Spray, 510 G	QCU	No	RIS/PB	2nd Semester				GF	32,292.00	32,292.00	0.00	Student Support Services Program
50299990	Research Management Office Programs & Activities University Research Colloquium Certificates For Participants & Organizers,1 Page, Colored Copier Machine Printed A4 Size On Special Paper	QCU	No	DC/CA/PB	2nd Semester				GF	4,500.00	4,500.00	0.00	Research, Extension Planning & Linkages Program
50203010	File Organizer Expanding Plastic Material, With 12 Inside Pockets With Index Tab Legal Size, With Elastic Strap, 50 Pices Per Box	QCU	No	RIS/PB	2nd Semester				GF	585.00	585.00	0.00	Student Support Services Program
50203070	Ascof Lagundi For The Relief Of Mild To Moderate Cough Due To Common Colds, Flu And Mild To Moderate Acute Bronchitis 600 Mg	QCU	No	PC	2nd Semester				GF	700.00	700.00	0.00	Student Support Services Program
50299990	2 Day Workshop On The End-To-End Process Of Research: From Proposal Writing To Publication Day 2 Meals (Am/Pm Snacks, Lunch) Of Organizers, Speakers, Special Guests,And Participants	QCU	No	DC/CA/PB	2nd Semester				GF	114,000.00	114,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	2 Day Workshop On The End-To-End Process Of Research: From Proposal Writing To Publication Day 1 Meals (Am/Pm Snacks, Lunch) Of Organizers, Speakers, Special Guests,And Participants	QCU	No	DC/CA/PB	2nd Semester				GF	114,000.00	114,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	2 Day Workshop On The End-To-End Process Of Research: From Proposal Writing To Publication Honoraria For Speakers	QCU	No	DC/CA/PB	2nd Semester				GF	40,000.00	40,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Research Management Office Programs & Activities University Research Colloquium Stage Floral Decorations For The University Colloquium	QCU	No	DC/CA/PB	2nd Semester				GF	10,000.00	10,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Research Management Office Programs & Activities University Research Colloquium 1 Page, Colored Copier Machine Printed A4 Size On Special Paper, Bifold(Invitation Cards)	QCU	No	DC/CA/PB	2nd Semester				GF	1,500.00	1,500.00	0.00	Research, Extension Planning & Linkages Program
50299990	Research Management Office Programs & Activities University Research Colloquium 80 Pages (Est.), Colored Copier Machine Printed, Bifold, Cover: Glossy, Full Color; Inside Plain Paper, Monochromatic(Book Of Abstracts)	QCU	No	DC/CA/PB	2nd Semester				GF	40,000.00	40,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	For Speakers, Facilitators, Guest And Officials	QCU	No	DC/CA/PB	1st Quarter				GF	3,750.00	3,750.00	0.00	Student Support Services Program
50299990	Research Management Office Programs & Activities University Research Colloquium 8X10 Fiber Glass Plaque	QCU	No	DC/CA/PB	2nd Semester				GF	3,000.00	3,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Research Management Office Programs & Activities University Research Colloquium Tarpaulin Material For Stage Background, 20X15	QCU	No	DC/CA/PB	2nd Semester				GF	7,500.00	7,500.00	0.00	Research, Extension Planning & Linkages Program
50299990	Research Management Office Programs & Activities University Research Colloquium Tarpaulin Material For Promotion, 6X10	QCU	No	DC/CA/PB	2nd Semester				GF	15,000.00	15,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Research Management Office Programs & Activities University Research Colloquium Meals (Am/Pm Snacks, Lunch) Of Organizers, Once A Week For 15-20 Pax Per Meeting(Preparation Meetings)	QCU	No	DC/CA/PB	2nd Semester				GF	90,000.00	90,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Orientation On Crime & Drug Prevention And Control In Coordination With Napolcom Regional Office, Local Police Station Or Dilg Patrol 117 (Ched Cmo) Tarpaulin For Stage Back Drop 6X16	QCU	No	DC/CA/PB	1st Quarter				GF	1,440.00	1,440.00	0.00	Student Support Services Program
50299990	Orientation On Crime & Drug Prevention And Control In Coordination With Napolcom Regional Office, Local Police Station Or Dilg Patrol 117 (Ched Cmo) Token For Speakers & Guests	QCU	No	DC/CA/PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Student Support Services Program
50299990	For Speakers, Facilitators, Guest And Officials	QCU	No	DC/CA/PB	1st Quarter				GF	3,750.00	3,750.00	0.00	Student Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Orientation On Crime & Drug Prevention And Control In Coordination With Napolcom Regional Office, Local Police Station Or Dilg Patrol 117 (Ched Cmo) Food & Drinks For Participants (2 Sessions)	QCU	No	DC/CA/PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Student Support Services Program
50299990	Facilitators	QCU	No	DC/CA/PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Student Support Services Program
50299990	Orientation On Crime & Drug Prevention And Control In Coordination With Napolcom Regional Office, Local Police Station Or Dilg Patrol 117 (Ched Cmo) Honoraria Speakers	QCU	No	DC/CA/PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Student Support Services Program
50299990	Research Management Office Programs & Activities University Research Colloquium 8X10 Fiber Glass Plaque For Best Session Presentors, Best Colloquium Presenter, Best Research Paper(For Special Awardees)	QCU	No	DC/CA/PB	2nd Semester				GF	7,000.00	7,000.00	0.00	Research, Extension Planning & Linkages Program
50203080	Dental Needle G27, Short, Tri- Bevel Point For Easy Tissue Penetration Without Coring, Round Cutting Edge, Silicone Coated, 100 Pcs/Box	QCU	No	PB	2nd Semester				GF	338.00	338.00	0.00	Student Support Services Program
50203080	Syringe Disposable Needle 3Cc/MI LI G-23X1 1 Disposable Syringe With Needle 100'S	QCU	No	PC	2nd Semester				GF	350.00	350.00	0.00	Student Support Services Program
50203080	Dental Bib Holder Clip Solid Metal And Abs Plastic, Lightweight Sturdy, Individually Wrapped	QCU	No	PB	2nd Semester				GF	183.00	183.00	0.00	Student Support Services Program
50203080	Elastic Wrap Bandage 3 In X 5 Yards, Latex Free, Compression Wrap	QCU	No	PB	2nd Semester				GF	4,040.00	4,040.00	0.00	Student Support Services Program
50203070	Ibuprofen 200Mg	QCU	No	PC	2nd Semester				GF	700.00	700.00	0.00	Student Support Services Program
50203080	Digital Thermometer Precise, Non-Contact, Infrared, Built-In Laser Pointer, Body Mode : 32 °C – 42 °F (90-108.5 °F), Accuracy : ± 0.1 °C, Measuring Distance : 5-15Cm (2-5.9In), Operating Temperature : 10-40°C (50-104°F), Storage Temperature : 0-40°C (32-104°F), Humidity Rate : ≤ 85%, Diode Laser : Output < 1Mw , Wavelength 630-670Mm, Class 2 (11) Laser Product, Automatic Off : Automatic Shut Off After 7 Seconds, Approx. Power: Dc 3V Battery, Size : 185Mm * 70Mm * 48Mm	QCU	No	PB	2nd Semester				GF	13,400.00	13,400.00	0.00	Student Support Services Program
50203080	Dental Bibs Dental Bibs First Aid 2 Ply Tissue + 1Ply Poly 100 Pcs In 1 Pack First Aid Is Made Of Soft , Absorbent Tissue And Waterproof Poly- Backing.	QCU	No	PB	2nd Semester				GF	1,084.00	1,084.00	0.00	Student Support Services Program
50203080	Gauze Pad Size 4X4, 8 Ply, Sterile, High Absorbent, 100% Cotton Fine Mesh, Lint-Free, Latex Free, Individually Packaged, 5S/Pack, 20S/Box	QCU	No	PB	2nd Semester				GF	3,240.00	3,240.00	0.00	Student Support Services Program
50203070	Sterile Water 50MI	QCU	No	PC	2nd Semester				GF	630.00	630.00	0.00	Student Support Services Program
50203080	Hot Water Bag 500MI, Rubber Material, With Stopper, Rectangular Shape	QCU	No	PB	2nd Semester				GF	792.00	792.00	0.00	Student Support Services Program
50203080	Sterilizing Disinfecting Solution Extra Long-Life, High-Level, 2.5% Buffered Glutaraldehyde, Bactericidal, Virucidal, Fungicidal, Tuberculocidal, Sporacidal, No Dilution Necessary, Noncorrosive	QCU	No	PB	2nd Semester				GF	5,880.00	5,880.00	0.00	Student Support Services Program
50203080	Ppe Coverall Ppe Coverall Medical Grade Protection,With Tape On Seamnon Woven, Liquid Proof, Soft, Light, Non-Toxic, Durable, Eco-Friendly1 Pc. Ppe Coverall Medical Grade Suitlevel 4 Protection	QCU	No	PC	2nd Semester				GF	6,375.00	6,375.00	0.00	Student Support Services Program
50203080	Band Aid Adhesive Bandage 100'S	QCU	No	PC	2nd Semester				GF	258.00	258.00	0.00	Student Support Services Program
50203080	Bouffant Cap A Loose Cap, So Called Because Of Its Puffy Shape, Typically Secured Around The Head With An Elastic, And Frequently Used In Cleanrooms, Food Service, And Other Settings To Contain Loose Hair.“A Bouffant Hat Should Be Worn To Cover All Of The Hair, Scalp, And Ears To Minimize Skin And Hair Shedding And Protect Surgical Patients From Bacteria. 100'S	QCU	No	PC	2nd Semester				GF	390.00	390.00	0.00	Student Support Services Program
50203080	Isolation Gown Blue 30-40 Gsm	QCU	No	PC	2nd Semester				GF	1,700.00	1,700.00	0.00	Student Support Services Program
50203080	Shoe Cover Blue Protective Overshoes Disposable, 50Pairs/Pack	QCU	No	PC	2nd Semester				GF	176.00	176.00	0.00	Student Support Services Program
50203080	Dental Mouth Mirror Stainless, 2 Cm Diameter, 16.5 Cm Length	QCU	No	PB	2nd Semester				GF	1,350.00	1,350.00	0.00	Student Support Services Program
50299990	ALCUCOA Accreditation	QCU	No	DC/CA/PB	2nd Semester				GF	424,700.00	424,700.00	0.00	Academic Program
50299990	Other Academic Related Activities & Meetings & Events of the University	QCU	No	DC/CA/PB	2nd Semester				GF	100,000.00	100,000.00	0.00	Academic Program
50299990	REPL-EMO various activities, events and meetings	QCU	No	DC/CA/PB	2nd Semester				GF	159,000.00	159,000.00	0.00	Research, Extension Planning & Linkages Program
50299020	QCU IP Policy Manual	QCU	No	PB	2nd Semester				GF	18,000.00	18,000.00	0.00	Research, Extension Planning & Linkages Program
50299020	QCU Research Manual	QCU	No	PB	2nd Semester				GF	28,800.00	28,800.00	0.00	Research, Extension Planning & Linkages Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50299020	QCU Extension Manual	QCU	No	PB	2nd Semester				GF	24,900.00	24,900.00	0.00	Research, Extension Planning & Linkages Program
50299990	CHED RQAT Inspection & Visit 2022	QCU	No	DC/CA/PB	2nd Semester				GF	76,500.00	76,500.00	0.00	Academic Program
50299020	OCU Center for Urban Agriculture (Brochure)	QCU	No	PB	2nd Semester				GF	24,000.00	24,000.00	0.00	Research, Extension Planning & Linkages Program
50299070	Mail merge	QCU	No	PB	2nd Semester				GF	3,000.00	3,000.00	0.00	Research, Extension Planning & Linkages Program
50299020	QCU Research Agenda (Brochure)	QCU	No	PB	2nd Semester				GF	14,400.00	14,400.00	0.00	Research, Extension Planning & Linkages Program
50299020	Notepads - size 1/4 letter, customized	QCU	No	PB	2nd Semester				GF	99,000.00	99,000.00	0.00	Research, Extension Planning & Linkages Program
50299020	QCU Academic: Research Guide	QCU	No	PB	2nd Semester				GF	32,700.00	32,700.00	0.00	Research, Extension Planning & Linkages Program
50299020	Pocket Folder- customized	QCU	No	PB	2nd Semester				GF	37,800.00	37,800.00	0.00	Research, Extension Planning & Linkages Program
50299020	Student Newsletter, newsprint	QCU	No	PB	2nd Semester				GF	27,600.00	27,600.00	0.00	Research, Extension Planning & Linkages Program
50299070	Certify'em	QCU	No	PB	2nd Semester				GF	5,000.00	5,000.00	0.00	Research, Extension Planning & Linkages Program
50213050	Prevenive Maintenance Services & Repairs of QCU Aircondition Units	QCU	No	N	6/30/2022				GF	2,000,000.00	2,000,000.00	0.00	Student Support Services Program
50299070	Canva Pro	QCU	No	PB	2nd Semester				GF	10,000.00	10,000.00	0.00	Research, Extension Planning & Linkages Program
50299020	QCU Brochure (Brochure)	QCU	No	PB	2nd Semester				GF	24,000.00	24,000.00	0.00	Research, Extension Planning & Linkages Program
50299020	QCU S.M.I.L.E (Brochure)	QCU	No	PB	2nd Semester				GF	14,400.00	14,400.00	0.00	Research, Extension Planning & Linkages Program
50299020	QCU Extension Agenda (Brochure)	QCU	No	PB	2nd Semester				GF	14,400.00	14,400.00	0.00	Research, Extension Planning & Linkages Program
50299020	QCU Strategic Plan 2022-2026	QCU	No	PB	2nd Semester				GF	6,000.00	6,000.00	0.00	Research, Extension Planning & Linkages Program
50299020	QCU Monographs (10 series, 50 copies each)	QCU	No	PB	2nd Semester				GF	294,000.00	294,000.00	0.00	Research, Extension Planning & Linkages Program
50299020	QCU FRC Book of Abstracts 2022 (Vol. 2)	QCU	No	PB	2nd Semester				GF	30,300.00	30,300.00	0.00	Research, Extension Planning & Linkages Program
50299020	QCU FRC Book of Abstracts 2022 (Vol. 1)	QCU	No	PB	2nd Semester				GF	30,300.00	30,300.00	0.00	Research, Extension Planning & Linkages Program
50299020	QCU Annual Report	QCU	No	PB	2nd Semester				GF	450,000.00	450,000.00	0.00	Research, Extension Planning & Linkages Program
50299990	Other Related Meetings, Activities/Events, and Trainings/Seminars/Vworkshoos (Honoraria, Food & Drinks, Supplies & Materials, and others) Trainings/Seminars/Vworkshoos (Honoraria, Food & Drinks, Supplies & Materials, and others)	QCU	No	N	2nd Semester				GF	200,000.00	200,000.00	0.00	Research, Extension Planning & Linkages Program
50299020	Notebooks - size A5, customized	QCU	No	PB	2nd Semester				GF	24,480.00	24,480.00	0.00	Research, Extension Planning & Linkages Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50205030	Milestone No. 1 - Project Start-Up Technical, Informational, Learning, And Summit Materials (Including Online Applications For The Delivery Of Wen-Based Sessions)	QCU	No	DC	1st Quarter				TF	6,500.00	6,500.00	0.00	Research, Extension, Planning and Linkages (USAID - EDC Grant)/ Executive Course for Barangay Leaders on System Delivery Support for the Out-of-School Youth (EC BLeSDS for OSY)
50299990	Milestone No. 1 - Project Start-Up Honorarium - Speakers Speaker For Bridging Leadership	QCU	No	DC	1st Quarter				TF	20,000.00	20,000.00	0.00	Research, Extension, Planning and Linkages (USAID - EDC Grant)/ Executive Course for Barangay Leaders on System Delivery Support for the Out-of-School Youth (EC BLeSDS for OSY)
50299990	Milestone No. 1 - Project Start-Up Honorarium For Project Team/Staff Honorarium For Staff/Organizers For The Period Of September 3, 2021 To October 2, 2021 And October 3, 2021 To November 2, 2021	QCU	No	DC	1st Quarter				TF	28,500.00	28,500.00	0.00	Research, Extension, Planning and Linkages (USAID - EDC Grant)/ Executive Course for Barangay Leaders on System Delivery Support for the Out-of-School Youth (EC BLeSDS for OSY)
50299990	Milestone No. 1 - Project Start-Up Honorarium For Facilitators Honorarium For Facilitators For The Period Of October 3, 2021 Tp November 2, 2021	QCU	No	DC	1st Quarter				TF	20,000.00	20,000.00	0.00	Research, Extension, Planning and Linkages (USAID - EDC Grant)/ Executive Course for Barangay Leaders on System Delivery Support for the Out-of-School Youth (EC BLeSDS for OSY)
50203070	Dexamethasone	QCVD	No	PB	7/31/2022				SB	4,680.00	4,680.00	0.00	Animal Care and Adoption Center
50203070	Flunixin Meglumine	QCVD	No	PB	7/31/2022				SB	3,900.00	3,900.00	0.00	Animal Care and Adoption Center
50203070	Metronidazole	QCVD	No	PB	7/31/2022				SB	3,900.00	3,900.00	0.00	Animal Care and Adoption Center
50203070	Metoclopramide	QCVD	No	PB	7/31/2022				SB	1,248.00	1,248.00	0.00	Animal Care and Adoption Center
50203070	Amoxicillin LA	QCVD	No	PB	7/31/2022				SB	4,680.00	4,680.00	0.00	Animal Care and Adoption Center
50203070	Immune Enhancer	QCVD	No	PB	7/31/2022				SB	2,535.00	2,535.00	0.00	Animal Care and Adoption Center
50203070	Dewormer (Nematocide)	QCVD	No	PB	7/31/2022				SB	8,531.25	8,531.25	0.00	Animal Care and Adoption Center
50203070	Anti-rabies Vaccine for animas (Rabisin)	QCVD	No	PB	7/31/2022				SB	107,250.00	107,250.00	0.00	Animal Care and Adoption Center
50203070	Butaphosphan Cyanocobalamin	QCVD	No	PB	7/31/2022				SB	7,800.00	7,800.00	0.00	Animal Care and Adoption Center
50203070	5 in 1 Vaccine (25 doses per box)	QCVD	No	PB	7/31/2022				SB	27,948.00	27,948.00	0.00	Animal Care and Adoption Center
50203070	Dewormer (wormguard)	QCVD	No	PB	7/31/2022				SB	15,600.00	15,600.00	0.00	Animal Care and Adoption Center
50203070	Doxycycline Tablet	QCVD	No	PB	7/31/2022				SB	7,800.00	7,800.00	0.00	Animal Care and Adoption Center
50203080	Ehrlicha test kit	QCVD	No	PB	7/31/2022				SB	9,750.00	9,750.00	0.00	Animal Care and Adoption Center
50203070	Bromhexine HCL	QCVD	No	PB	7/31/2022				SB	7,150.00	7,150.00	0.00	Animal Care and Adoption Center
50203070	Gentamicin + dexamethasone eyed rops	QCVD	No	PB	7/31/2022				SB	2,145.00	2,145.00	0.00	Animal Care and Adoption Center
50203070	Polymixin B sulfate + Nitrofurazone eardrops	QCVD	No	PB	7/31/2022				SB	1,755.00	1,755.00	0.00	Animal Care and Adoption Center
50203070	Wound Cream	QCVD	No	PB	7/31/2022				SB	2,535.00	2,535.00	0.00	Animal Care and Adoption Center
50203070	Wound Spray	QCVD	No	PB	7/31/2022				SB	1,170.00	1,170.00	0.00	Animal Care and Adoption Center
50203070	Dextrose Powder	QCVD	No	PB	7/31/2022				SB	1,300.00	1,300.00	0.00	Animal Care and Adoption Center

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50203070	Electrolyte & dextrose (dyphalyte)	QCVD	No	PB	7/31/2022				SB	5,720.00	5,720.00	0.00	Animal Care and Adoption Center
50203080	Canine parvo viral test kit	QCVD	No	PB	7/31/2022				SB	7,800.00	7,800.00	0.00	Animal Care and Adoption Center
50203080	Canine distemper test kit	QCVD	No	PB	7/31/2022				SB	11,700.00	11,700.00	0.00	Animal Care and Adoption Center
50203070	LC Scour	QCVD	No	PB	7/31/2022				SB	3,575.00	3,575.00	0.00	Animal Care and Adoption Center
50299990	Rice	QCVD	No	PB	7/31/2022				SB	10,400.00	10,400.00	0.00	Animal Care and Adoption Center
50203080	Polyglactin Suture (1.0) Non-cutting	QCVD	No	PB	7/31/2022				SB	3,744.00	3,744.00	0.00	Animal Care and Adoption Center
50203080	Polyglactin Suture (2.0) cutting	QCVD	No	PB	7/31/2022				SB	3,744.00	3,744.00	0.00	Animal Care and Adoption Center
50203080	IV Infusion Set (Pedia)	QCVD	No	PB	7/31/2022				SB	5,200.00	5,200.00	0.00	Animal Care and Adoption Center
50203080	IV Fluid (NSS) 1000m1	QCVD	No	PB	7/31/2022				SB	1,950.00	1,950.00	0.00	Animal Care and Adoption Center
50203080	IV Fluid (Dextrose 10% in water)	QCVD	No	PB	7/31/2022				SB	1,950.00	1,950.00	0.00	Animal Care and Adoption Center
50203080	Hydrogen Peroxide	QCVD	No	PB	7/31/2022				SB	1,365.00	1,365.00	0.00	Animal Care and Adoption Center
50203080	Cannula G24	QCVD	No	PB	7/31/2022				SB	585.00	585.00	0.00	Animal Care and Adoption Center
50203080	Cannula G26	QCVD	No	PB	7/31/2022				SB	520.00	520.00	0.00	Animal Care and Adoption Center
50203080	Sterile Gauze Pad (4x4)	QCVD	No	PB	7/31/2022				SB	2,275.00	2,275.00	0.00	Animal Care and Adoption Center
50203080	Sterile Gloves (7.5)	QCVD	No	PB	7/31/2022				SB	3,900.00	3,900.00	0.00	Animal Care and Adoption Center
50203080	Sterile Gloves (8)	QCVD	No	PB	7/31/2022				SB	3,900.00	3,900.00	0.00	Animal Care and Adoption Center
50203990	Dog Collar	QCVD	No	PB	7/31/2022				SB	2,080.00	2,080.00	0.00	Animal Care and Adoption Center
50203990	Animal Handling Gloves	QCVD	No	PB	7/31/2022				SB	2,340.00	2,340.00	0.00	Animal Care and Adoption Center
50203080	Polyglactin Suture (3.0) cutting	QCVD	No	PB	7/31/2022				SB	4,680.00	4,680.00	0.00	Animal Care and Adoption Center
50203990	Medicated Soap	QCVD	No	PB	7/31/2022				SB	858.00	858.00	0.00	Animal Care and Adoption Center
10705110	Hematology Machine	QCVD	No	PB	2nd Quarter				GF	395,000.00	0.00	395,000.00	Continuing Appropriation
10705110	Microscope	QCVD	No	PB	2nd Quarter				GF	32,500.00	0.00	32,500.00	Continuing Appropriation
10705110	Stove Top Autoclave	QCVD	No	PB	2nd Quarter				GF	45,000.00	0.00	45,000.00	Continuing Appropriation
10705110	Stethoscope	QCVD	No	PB	2nd Quarter				GF	12,800.00	0.00	12,800.00	Continuing Appropriation
10705110	Weighing Scale	QCVD	No	PB	2nd Quarter				GF	12,800.00	0.00	12,800.00	Continuing Appropriation
10705110	Examination Table	QCVD	No	PB	2nd Quarter				GF	65,000.00	0.00	65,000.00	Continuing Appropriation
10705020	Lcd Projector	QCVD	No	PB	2nd Quarter				GF	70,000.00	0.00	70,000.00	Meat Inspection
50203990	Potassium Chloride	QCVD	No	PB	2nd Quarter				GF	191,250.00	191,250.00	0.00	Impounding
10705020	Lcd Projector	QCVD	No	PB	2nd Quarter				GF	70,000.00	0.00	70,000.00	Impounding
50203010	Envelope Expanding Kraftboard, Legal Size	QCVD	No	PB	2nd Quarter				GF	2,215.20	2,215.20	0.00	Administrative Division & Support Services
50203010	Record Book 500 Pp	QCVD	No	PB	2nd Quarter				GF	5,640.00	5,640.00	0.00	Administrative Division & Support Services
50203010	Correction Tape 8M	QCVD	No	PB	2nd Quarter				GF	780.00	780.00	0.00	Administrative Division & Support Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Puncher Heavy-Duty Puncher, Attr: 2-Hole, Size: 7 Cm, Color: Black	QCVD	No	PB	2nd Quarter				GF	754.00	754.00	0.00	Administrative Division & Support Services
50203010	Stapler Standard Type	QCVD	No	PB	2nd Quarter				GF	1,404.00	1,404.00	0.00	Administrative Division & Support Services
50203010	Scissor Symetrical Blade	QCVD	No	PB	2nd Quarter				GF	817.20	817.20	0.00	Administrative Division & Support Services
50203010	Ruler Plastic, 18"	QCVD	No	PB	2nd Quarter				GF	176.80	176.80	0.00	Administrative Division & Support Services
50203010	Glue All Purpose	QCVD	No	PB	2nd Quarter				GF	781.20	781.20	0.00	Administrative Division & Support Services
50203010	Transparent Tape 2", (48Mm X 40M)	QCVD	No	PB	2nd Quarter				GF	2,288.00	2,288.00	0.00	Administrative Division & Support Services
50203010	Paper Multicopy A4, 80Gsm,5 Ream Per Box	QCVD	No	PB	2nd Quarter				GF	17,908.80	17,908.80	0.00	Administrative Division & Support Services
50203010	Paper Multicopy Legal Size, 80 Gsm, 8 1/2" X 13", 5 Ream Per Box	QCVD	No	PB	2nd Quarter				GF	36,284.00	36,284.00	0.00	Administrative Division & Support Services
50203010	Folder 14 Pts Thickness, Long, 9.5 X 15", 22 Pieces Per Pack	QCVD	No	PB	2nd Quarter				GF	8,865.00	8,865.00	0.00	Administrative Division & Support Services
50203010	Permanent Marker Pen (Mtv Sticker) Branded. Specific For Cd-Dvd, Writing Width : 0.60 Mm. Tip Size : 2.00 Mm. Ink Colour: Black	QCVD	No	PB	2nd Quarter				GF	4,250.00	4,250.00	0.00	Administrative Division & Support Services
50203010	Tape Masking 2", (48Mm X 100M)	QCVD	No	PB	2nd Quarter				GF	1,020.00	1,020.00	0.00	Administrative Division & Support Services
50203030	Citation Ticket Triplicate Copy, Padded, Carbonized, Pre-Numbered, Size: Length- 29 Cm., Width- 10.5Cm As Per Sample	QCVD	No	PB	2nd Quarter				GF	24,000.00	24,000.00	0.00	Impounding program
50203010	Ink Cartridge Epson L120 (Magenta) For Epson L120, Color: Magenta, 40 MI Per Bottle	QCVD	No	PB	2nd Quarter				GF	8,440.00	8,440.00	0.00	Administrative Division & Support Services
50203010	Stamp Pad Stamp Pad For Office, Size: 3.5 Inches X 2.5 Inches	QCVD	No	PB	2nd Quarter				GF	1,520.00	1,520.00	0.00	Administrative Division & Support Services
50203010	Paper Clip Vinyl/Plastic Coat, Length : 48Mm , 100 Pieces Per Box	QCVD	No	PB	2nd Quarter				GF	261.82	261.82	0.00	Administrative Division & Support Services
50203010	Ink Cartridge Epson L120 (Yellow) For Epson L120, Color: Yellow, 40 MI Per Bottle	QCVD	No	PB	2nd Quarter				GF	10,550.00	10,550.00	0.00	Administrative Division & Support Services
50203010	Master Roll, Digital Duplicator For Duplo Dra12	QCVD	No	PB	2nd Quarter				GF	61,500.00	61,500.00	0.00	Administrative Division & Support Services
50203010	Ink Cartridge Epson L6160 (Black) For Epson L6160, Color: Black, 127 MI Per Bottle	QCVD	No	PB	2nd Quarter				GF	8,850.00	8,850.00	0.00	Administrative Division & Support Services
50203010	Marker Whiteboard Bullet Type, Color: Black	QCVD	No	PB	2nd Quarter				GF	118.60	118.60	0.00	Administrative Division & Support Services
50203990	Trash Bag Xxl, Transparent, 10 Pieces Per Pack	QCVD	No	PB	2nd Quarter				GF	17,320.00	17,320.00	0.00	Administrative Division & Support Services
50203010	Stamp Pad Felt Pad Bed Dimension	QCVD	No	PB	2nd Quarter				GF	380.00	380.00	0.00	Animal Disease Prevention and Control Program
50203030	Anti-Rabies Vaccination Card Foldcote 12, Size: 5.5" (L) X 4.5" (W), Back To Back Print Full Color With Qc Logo And City Veterinary Department Logo, As Per Sample	QCVD	No	PB	2nd Quarter				GF	525,000.00	525,000.00	0.00	Animal Disease Prevention and Control Program
50203990	Pet Microchip Pet Ichip (Biothermo) Is The First Animal Id System Using Rfid Technology In The Country And National Telecommunication Commission (Ntc) Accredited Device. This Is A Permanent, Tamper-Proof, Biocompatible, And Temperature-Sensing Electronic Identification For Pets. Equipped With Biobond As Anti-Migration Feature. Pet Ichip With Biobond. A Regular Microchip Without Temperature Sensing Capability Material: Plastic, Pp Sterilization: Ethylene Oxide Needle Dimension: Outside Diameter - 2.6Mm,Inside Diameter- 2.23Mm Weight: 0.15G Chip Type: Em4305 Size Of	QCVD	No	PB	2nd Quarter				GF	3,000,000.00	3,000,000.00	0.00	Animal Disease Prevention and Control Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Microchip: 2 X 12Mm Protocol: Iso 11784/85 Fdx-B Pocket Reader: Power Source: 2 X Aa Batteries Size: 136Mm (L) X 63Mm (W) X 29Mm (H) Weight: 150G Compatible Microchips: Iso Fdx-B (Reading Distance Up To 80Mm), Iso Fdx-A (Reading Distance Up To 65Mm), Trovan (Reading Distance Up To 60Mm), Avid (Reading Distance Up To 60Mm), Thermochip (Reading Distance Up To 80Mm Operating Temperature: -50C To +550C Operating Frequency: 125Khz And 134Khz Usb Port: For Firmware Updates Only Fullycomplaiant With: En62368-1, En399 330V2.1.1,En301 489-1 V2.2.0, En301 489-3 V2.1.1, En55014-1:2017 And 2:2015, En55014-1:2017 And 2:2015, En50364:2018 Sar, Fcc Cfr47 Part 15 B:2018 & Ices-003:2016, Fcc Cfr47 Part 15 02018 & Rss-310-04:2015 & Rss-Gen-05:2019, Fcc Cfr47 Part 1.1310 2018, Rss-102:2015 & Spr-002:2016, As/Nzs 4268: 2017-04,Arpansa Rps 3:2002 8. Nzs 2772.1:1999												
50203990	Blade Ordinary Blade	QCVD	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Animal Disease Prevention and Control Program
50203010	Transparent Tape 2" (48Mm)	QCVD	No	PB	2nd Quarter				GF	2,860.00	2,860.00	0.00	Animal Disease Prevention and Control Program
50203990	Super Glue 2 Grams Per Tube	QCVD	No	PB	2nd Quarter				GF	3,250.00	3,250.00	0.00	Animal Disease Prevention and Control Program
50203990	Flourescent Lamp Led 16 Watts, (T8 4Ft) 220V 60Hz/Day Light.	QCVD	No	PB	2nd Quarter				GF	58,290.00	58,290.00	0.00	Administrative Division & Support Services
50203990	Mop Handle Screw Type	QCVD	No	PB	2nd Quarter				GF	624.00	624.00	0.00	Administrative Division & Support Services
50203990	Mop Head Made Of Rayon	QCVD	No	PB	2nd Quarter				GF	1,113.84	1,113.84	0.00	Administrative Division & Support Services
50203990	Disinfectant Solution Activated Glutaraldehyde Solution, 2%, 5 Litters/ Gallon For Disinfectant, Medical And Surgical Instruments	QCVD	No	PB	2nd Quarter				GF	46,800.00	46,800.00	0.00	Administrative Division & Support Services
50203990	Squeezer Mop Heavy Duty Industrial Mop Squeezer, Bucket Mop Squeezer, Capacity: 36 Liters, Feature: Eco Friendly Industrial Use, Spring Material: Chrome-Plated Spring Steel, Wheels: 3" Rubber Wheel X 4 Pcs.	QCVD	No	PB	2nd Quarter				GF	8,000.00	8,000.00	0.00	Administrative Division & Support Services
50203010	Ink Cartridge Epson L6160 (Cyan) For Epson L6160, Color: Cyan, 127 MI Per Bottle	QCVD	No	PB	2nd Quarter				GF	8,850.00	8,850.00	0.00	Administrative Division & Support Services
50203010	Marker Permanent, Color: Black	QCVD	No	PB	2nd Quarter				GF	1,100.00	1,100.00	0.00	Animal Disease Prevention and Control Program
50203010	Envelope Expanding Kraftboard, Legal Size, 100 Pieces Per Box	QCVD	No	PB	2nd Quarter				GF	738.40	738.40	0.00	Animal Disease Prevention and Control Program
50203990	Towel Facetowel, Cotton Color: White, Size: 25Cm X 57Cm. 12 Pieces Per Pack	QCVD	No	PB	2nd Quarter				GF	6,500.00	6,500.00	0.00	Animal Disease Prevention and Control Program
10799990	Push Cart Trolley 4 Wheel, Aluminum, Heavy Duty Platform Measures: 62 X 93Cm, Handle Stands: 86Cm High, Folded Measurements: 62 X 93 X 26Cm, Collapsible Capacity: 300 Kgs.	QCVD	No	PB	2nd Quarter				GF	20,000.00	0.00	20,000.00	Administrative Division & Support Services
10799990	Whiteboard (4 X 7) With Stand With Rollers (With Frame) Size: (4 Feet X 7Ft)	QCVD	No	PB	2nd Quarter				GF	22,000.00	0.00	22,000.00	Administrative Division & Support Services
10799990	Whiteboard (4 X 5) With Frame Without Stand (4Ft X 5 Ft)	QCVD	No	PB	2nd Quarter				GF	18,000.00	0.00	18,000.00	Administrative Division & Support Services
10799990	Whiteboard (4 X 8) With Frame Without Stand (4Ft X 8 Ft)	QCVD	No	PB	2nd Quarter				GF	5,800.00	0.00	5,800.00	Administrative Division & Support Services
50212010	Health Care Waste Collection Of Used Syringes, Needles, Cotton, Used Vials And Bottles	QCVD	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	Administrative Division & Support Services
50213050	Duplicating Machine-Risograph For Repair And Maintenance Of Gestetner Risograph Machine	QCVD	No	PB	2nd Quarter				GF	40,000.00	40,000.00	0.00	Administrative Division & Support Services
50203080	Oxygen Concentrator Branded, Oxygen Concentrator 1 Lpm With Nebulizer. Model 2Y-803, Dimension: 240Mm X 440Mm X 480Mm, Weight: 8.6Kg	QCVD	No	PB	2nd Quarter				GF	15,840.00	15,840.00	0.00	Animal Disease Prevention and Control Program
50213050	Photocopier Machine For Repair And Maintenance Of Gestetner Copier Machine	QCVD	No	PB	2nd Quarter				GF	40,000.00	40,000.00	0.00	Administrative Division & Support Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Impounding Truck Maintenance, Repair & Replacement Of Spare Parts/Battery/Tires	QCVD	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Administrative Division & Support Services
50213060	Impounding Truck Maintenance, Repair & Replacement Of Spare Parts/Battery/Tires	QCVD	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Administrative Division & Support Services
50213060	Monitoring Vehicle Maintenance, Repair & Replacement Of Spare Parts/Battery/Tires	QCVD	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Administrative Division & Support Services
50213060	Monitoring Vehicle Maintenance, Repair & Replacement Of Spare Parts/Battery/Tires	QCVD	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Administrative Division & Support Services
50203990	Meat Transport Vehicle Accreditation Sticker Triangular In Shape, Size: 3" Inches, Glossy, Waterproof, Color: White And Blue With Printing As Per Sample	QCVD	No	PB	2nd Quarter				GF	36,400.00	36,400.00	0.00	Meat Inspection
50203990	Jacket Size : Medium Polyester Fabric, Ribbed Hem & Cuffs, 2 Front Pockets,Regular Fit. Standard Collar.	QCVD	No	PB	2nd Quarter				GF	22,000.00	22,000.00	0.00	Meat Inspection
50203990	Jacket Size : Large Polyester Fabric, Ribbed Hem & Cuffs, 2 Front Pockets,Regular Fit. Standard Collar.	QCVD	No	PB	2nd Quarter				GF	22,000.00	22,000.00	0.00	Meat Inspection
50203990	Jacket Size : XI Polyester Fabric, Ribbed Hem & Cuffs, 2 Front Pockets,Regular Fit. Standard Collar.	QCVD	No	PB	2nd Quarter				GF	17,600.00	17,600.00	0.00	Meat Inspection
50216010	For Cleareance/Permits/Licensing For Llda Clearance, Discharge Permit (Water), Pco Accreditation, Hazardous Waste Id, Certification Of Non-Coverge	QCVD	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Administrative Division & Support Services
50203080	Iv Infusion Set (Adult) Micro,With Y-Lnjection Site	QCVD	No	PB	2nd Quarter				GF	4,400.00	4,400.00	0.00	Animal Disease Prevention and Control Program
50203010	Paper Roll For Epson Tm-U220B Dot Matrix Receipts Printer Erc-38B	QCVD	No	PB	2nd Quarter				GF	17,000.00	17,000.00	0.00	Administrative Division & Support Services
50203080	Latex Gloves Pre-Powdered, Size: Large 100 Pieces Per Box	QCVD	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Administrative Division & Support Services
50203080	Mask Face With Ear Loop Disposable, With Ear Loop, 3 Ply, 50 Pieces Per Box.	QCVD	No	PB	2nd Quarter				GF	105,000.00	105,000.00	0.00	Administrative Division & Support Services
50203080	Alcohol Isoprophyl Rubbing, 70% Isoprophyl, 500ML, In Plastic Bottle	QCVD	No	PB	2nd Quarter				GF	45,000.00	45,000.00	0.00	Administrative Division & Support Services
50203990	Flashdrvle Usb, 16Gb Capacity	QCVD	No	PB	2nd Quarter				GF	2,121.60	2,121.60	0.00	Administrative Division & Support Services
50203990	Concentrated Powder All Purpose, Concentrated, Any Scent, 480G-500G	QCVD	No	PB	2nd Quarter				GF	8,440.00	8,440.00	0.00	Administrative Division & Support Services
50203990	Liquid Handsoap 1 Gallon , Any Scent	QCVD	No	PB	2nd Quarter				GF	1,250.00	1,250.00	0.00	Administrative Division & Support Services
50203990	Floor Stripping Pad 13" Diameter For Floor Polisher	QCVD	No	PB	2nd Quarter				GF	18,750.00	18,750.00	0.00	Administrative Division & Support Services
50203010	Marker Whiteboard Bullet Type, Color: Black	QCVD	No	PB	2nd Quarter				GF	237.20	237.20	0.00	Animal Disease Prevention and Control Program
50203080	Iv Infusion Set (Pedia) Micro,With Y-Lnjection Site	QCVD	No	PB	2nd Quarter				GF	5,720.00	5,720.00	0.00	Animal Disease Prevention and Control Program
50203010	Tape Masking 1" (24Mm)	QCVD	No	PB	2nd Quarter				GF	4,080.00	4,080.00	0.00	Animal Disease Prevention and Control Program
50203080	Cannula G26, 100 Pieces Per Box	QCVD	No	PB	2nd Quarter				GF	2,080.00	2,080.00	0.00	Animal Disease Prevention and Control Program
50203080	Cannula G24, 100 Pieces Per Box	QCVD	No	PB	2nd Quarter				GF	2,080.00	2,080.00	0.00	Animal Disease Prevention and Control Program
50203080	Cannula G22, 100 Pieces Per Box	QCVD	No	PB	2nd Quarter				GF	2,080.00	2,080.00	0.00	Animal Disease Prevention and Control Program
50203080	Boufant Cap (Hairnet) Size: 17-24" Double Elastic, Plastic Made, Color: Blue	QCVD	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Animal Disease Prevention and Control Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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50203080	Glass Slide Microscope Slide 25.4 X 76.2Mm (1" X 3") 1Mm - 1.2Mm Thick, Clear Glass Underground Edger, 72 Pes Per Box	QCVD	No	PB	2nd Quarter				GF	360.00	360.00	0.00	Animal Disease Prevention and Control Program
50203080	Cover Slip Size: 22 X 22Mm, Thickness: 0.13 - 1.16Mm, 100 Pcs/ Box	QCVD	No	PB	2nd Quarter				GF	220.00	220.00	0.00	Animal Disease Prevention and Control Program
50203080	Long Cotton Swab Non-Sterile, Small Tip, 100 Pieces/ Box	QCVD	No	PB	2nd Quarter				GF	325.00	325.00	0.00	Animal Disease Prevention and Control Program
50203990	Battery Aa Branded, 4Pcs. Per Pack	QCVD	No	PB	2nd Quarter				GF	2,900.00	2,900.00	0.00	Meat Inspection
10705020	Photocopier Machine Docucentre S2110 Max Copying Speed; Up To 22 Ppm Max Copying Resolution: Up To 600X600 Dpi, Print Area: 289Mm X 412Mm Maximum Documents: Enlargement 200% Maximum Documents: Reduction 50% Standard Tray Capacity: 350 Sheets Ac 100-240 Volts, 10.0- 5.0 A, 50-60 Hz Copy From Platen: 7.2 Seconds Or Less Print: 14 Seconds Or Less Capacity (75 Gsm Paper): A:250 Sheets; Standard Tray 5:100 Sheets Optional One Tray Module (Tray 2): 500 Sheets; Optional Two Tray Module (Tray 3 And 4: 500 Sheets Each; Maximuml,850 Sheets (Trays 1-4) Slides: 1:1,1:2,2:1, 2:2 Copy Features: Reduce/ Enlarge, N-Up, Id Card Copy, Light/Darken, Auto Rotation, Toner Save Size: Standard Selectable Sizes: B5 To A3, Custom Sizes: 98 To 432Mm, 127 To 297Mm Paper Weights: Tray 1:60 To 90 Gsm; Tray 5 Is Standard 60 To 216 Gsm	QCVD	No	PB	2nd Quarter				GF	119,000.00	0.00	119,000.00	Administrative Division & Support Services
50203010	Ink Cartridge Epson L3150 (Magenta) For Epson L3150, Color: Magenta, 65 Ml Per Bottle	QCVD	No	PB	2nd Quarter				GF	7,200.00	7,200.00	0.00	Administrative Division & Support Services
50203990	Jacket Size : Xxl Polyester Fabric, Ribbed Hem & Cuffs, 2 Front Pockets,Regular Fit. Standard Collar.	QCVD	No	PB	2nd Quarter				GF	15,400.00	15,400.00	0.00	Meat Inspection
50203030	Order Payment Form (Supermarket) Size: 8.5" X 5.5", No. Of Pages= 50 Sets X 3 Pes/ Set, Stock Cover: 1St White Bond, Inside: 2Nd & 3Rd- Colored Bond, Colors: Cover 1 Color 1 Side, Pocess: Offset Bindery Padded, Pre-Numbered, Color: Original Copy: White, Duplicate Copy: Yellow, Triplicate Copy: Blue. Carbonized, As Per Sample	QCVD	No	PB	2nd Quarter				GF	125,000.00	125,000.00	0.00	Meat Inspection
10799990	Projector Screen Multi-Media Screen, Tripod Projector Size: 96" X 96"	QCVD	No	PB	2nd Quarter				GF	14,200.00	0.00	14,200.00	Meat Inspection
50203010	Drum Cartridge Ct 351075, Net Weight: 1.5Kg, Gross Weight: 1.9 Kg	QCVD	No	PB	2nd Quarter				GF	38,000.00	38,000.00	0.00	Administrative Division & Support Services
10705990	15 Cubic Feet Glass Top Chest Freezer 15 Cu. Ft. Glass Topfreezer And Chiller/ 430 Liters Dual Function: Chiller Or Freezer Fast Freezing Mode With Key Lock Roller Feet Frontal Temperature Control With 1 Wire Basket 220V 305W Input Power Dimension: (H:W:D) 85 Cm : 143.5 Cm : 73 Cm	QCVD	No	PB	1st Quarter				TF	1,443,000.00	0.00	1,443,000.00	Meat Inspection Program
10705990	18 Cubic Feet Glass Top Chest Freezer 18 Cu.Ft. Sliding Glass Top Chest Freezer/ 510 Liters Dual Function: Chiller Or Freezer Fast Freezing Mode With Key Lock Roller Feet Frontal Temperature Control With Wire Baskets 220V 350W Input Power Dimension: (H:W:D) 91.5 Cm : 152 Cm : 70 Cm	QCVD	No	PB	1st Quarter				TF	2,544,000.00	0.00	2,544,000.00	Meat Inspection Program
10705990	3-Glass Door Display Freezer 1200 Liter Capacity Blower System Heated Glass With Auto Door Lock System Temperature: -15 Degrees Celsius To -18 Degrees Ceisius Power: 220 V/1P/60Hz System: Forced Convection Refrigerant: R404A/1380G Defrost System: Electric Heater Temperature Control: Digital Dimension (Mm): L X W X H : 1860 X 760 X 2020	QCVD	No	PB	1st Quarter				TF	990,000.00	0.00	990,000.00	Meat Inspection Program
10705990	Freezer Van Gross Weight: 7,300 Kg Kerb Weight: 3,500 Kg Cab Capacity: 3 Persons W/ Air Conditioner Fuel Type: Diesel Power: 130 Hp Displacement: 2999 Ml Emission Standard: Euro Iv, V, Vi Drive Type: 4X2 Left Hand Drive Transmission: 5-Speed Forward, 1 Reverse Box Capacity: 3 Ton Temperature: -15 Degrees Celsius Cooling System: Any Dimension (Mm): L X W X H : 1860 X 760 X 2020	QCVD	No	PB	1st Quarter				TF	2,000,000.00	0.00	2,000,000.00	Meat Inspection Program
50203030	Citation Ticket Triplicate Copy, Padded, Carbonized, Pre-Numbered, Size: Length- 29 Cm., Width- 10.5Cm As Per Sample	QCVD	No	PB	2nd Quarter				GF	37,500.00	37,500.00	0.00	Meat Inspection
50203010	Ink Cartridge Epson L3150 (Yellow) For Epson L3150, Color: Yellow, 65 Ml Per Bottle	QCVD	No	PB	2nd Quarter				GF	7,200.00	7,200.00	0.00	Administrative Division & Support Services
50203030	Meat Handler'S I.D White Cards, Back To Back Non-Blot Printing, Size: 2 Inches X 11/2 Inches, Materials: Bristol Board As Per Sample.	QCVD	No	PB	2nd Quarter				GF	105,000.00	105,000.00	0.00	Meat Inspection
50299990	Dog Food Beef Flavor Suitable For Adult Dogs, 20 Kgs Per Sack	QCVD	No	PB	1st Quarter				GF	203,228.00	203,228.00	0.00	Impounding
50203120	Rubber Boots Size: 10 Rubber Materials, Shoe Height: 32Cm, Color: White	QCVD	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Impounding
50203120	Rubber Boots Size: 9 Rubber Materials, Shoe Height: 32Cm, Color: White	QCVD	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Impounding
50203120	Rubber Boots Size: 8 Rubber Materials, Shoe Height: 32Cm, Color: White	QCVD	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Impounding

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203120	Rubber Boots Size: 7 Rubber Materials, Shoe Height: 32Cm, Color: White	QCVD	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Impounding
50203120	Raincoat Size: Xxl Raincoat Jacket And Pants Set With Hood And Reflector, Made Of Pvc Coated Polyester, Hi-Visibility, Double Sided Coating Rain Jacket And Pants Set, Hidden Back Hood, Full Front Zipper, Double Reflectorized Bands, Elastic Waistband, Garterized Pants. Color: Neon Green With Orange Stripe	QCVD	No	PB	2nd Quarter				GF	3,500.00	3,500.00	0.00	Impounding
50203010	Ink Cartridge Epson L3150 (Cyan) For Epson L3150, Color: Cyan, 65 MI Per Bottle	QCVD	No	PB	2nd Quarter				GF	7,200.00	7,200.00	0.00	Administrative Division & Support Services
50203010	Ink Cartridge Epson L3150 (Black) For Epson L3150, Color: Black, 127 MI Per Bottle	QCVD	No	PB	2nd Quarter				GF	7,200.00	7,200.00	0.00	Administrative Division & Support Services
50203010	Ink Cartridge Epson L6160 (Magenta) For Epson L6160, Color: Magenta, 127 MI Per Bottle	QCVD	No	PB	2nd Quarter				GF	8,850.00	8,850.00	0.00	Administrative Division & Support Services
50203080	Mask Face With Ear Loop Disposable, With Ear Loop, 3 Ply, 50 Pieces Per Box	QCVD	No	PB	2nd Quarter				GF	70,000.00	70,000.00	0.00	Meat Inspection
50203010	Ink Cartridge Epson L6160 (Yellow) For Epson L6160, Color: Yellow, 127 MI Per Bottle	QCVD	No	PB	2nd Quarter				GF	8,850.00	8,850.00	0.00	Administrative Division & Support Services
50203990	Battery Aaa Branded, 4Pcs. Per Pack	QCVD	No	PB	2nd Quarter				GF	3,120.00	3,120.00	0.00	Meat Inspection
50203990	External Hardrive Capacity 2 Tb, Hard Drive Interface: Usb 2.0/3.0, Hard Drive Rotational Speed: 1 Rpm, Max Speed: 120 Mb/S, Enclosure: Aluminum, Works With Mac/Windows, Item Weight: 4.5 Ounces. Item Dimensions: L- 4.52 Inches X W- 3.07 Inches X H- 0.46 Inches	QCVD	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Meat Inspection
50203990	Portable Wifi 2X Stronger Signal And Wider Coverage, Plug, Play & Surf, Share Up To 6 Devices, Lan Support, 1 Lan Port, Supported Networks, 3G & 4G, Wifi Support. Single Band- 2.4 Ghz	QCVD	No	PB	2nd Quarter				GF	1,000.00	1,000.00	0.00	Meat Inspection
50203010	Carbon Paper Blue, Size: Long, 100 Pcs Per Box	QCVD	No	PB	2nd Quarter				GF	35,000.00	35,000.00	0.00	Meat Inspection
50203010	Clipboard Clip Board Wooden Type, Size: Long 9X3 Inches	QCVD	No	PB	2nd Quarter				GF	3,750.00	3,750.00	0.00	Meat Inspection
50203010	Gel Pen Branded, 0.5Mm Only (Tip Writes Fine Lines). Color: Black, Non-Refillable, 3Pcs Per Box	QCVD	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Meat Inspection
50203010	Record Book 200 Pages, Measurement: 5.5" X 8.5"	QCVD	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Meat Inspection
50203030	Entry Permit Form (Supermarket) Size: 8.5" X 5.5", No. Of Pages= 50 Sets X 3 Pes/ Set, Stock Cover: 1St White Bond Inside: 2Nd & 3Rd- Colored Bond, Colors: Cover 1 Color 1 Side, Process: Offset Bindery: Padded, Pre-Numbered, Color: Original Copy: White, Duplicate Copy: Yellow, Triplicate Copy: Blue. Carbonized, As Per Sample.	QCVD	No	PB	2nd Quarter				GF	96,500.00	96,500.00	0.00	Meat Inspection
50203080	Latex Gloves Pre-Powdered, Size: Large 100 Pieces Per Box	QCVD	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Meat Inspection
50203990	Battery 9 Volts Branded	QCVD	No	PB	2nd Quarter				GF	5,500.00	5,500.00	0.00	Meat Inspection
50203080	Alcohol Isoprophyl Rubbing, 70% Isoprophyl, 500MI, In Plastic Bottle	QCVD	No	PB	2nd Quarter				GF	27,000.00	27,000.00	0.00	Meat Inspection
50203080	Thermal Scanner Infrared Thermometer (Body Temperature Thermometer) Operating Temperature: 10°. C - 400.C (50°F - 104°F Human Body Mode: 32°C - 42.9°C (89.6°F - 109.2°F Accuracy: ±0.3° C Room Temperature 18-25°C Response Time: <0.58, Distance: 3Cm - 10Cm Color Display, D:S= 12:1 Auto Power Off, Backlight Upper/Lower Temperature Limit Alarm (Red) Battery Operated (Aa Battery)	QCVD	No	PB	2nd Quarter				GF	16,200.00	16,200.00	0.00	Meat Inspection
50203120	Rubber Boots Size: 10 Rubber Materials. Color: White	QCVD	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Meat Inspection
50203120	Rubber Boots Size: 9 Rubber Materials. Color: White	QCVD	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Meat Inspection
50203120	Rubber Boots Size: 8 Rubber Materials. Color: White	QCVD	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Meat Inspection
50203030	Meat Inspection Certificate Size: 8.5 X 5.5", No. Of Pages= 50 Sets X 3 Pcs/Set, Stock Cover: 2St White Bond, Inside: 2Nd & 3Rd- Colored Bond, Colors: Cover 1 Color 1 Side, Process: Offset Bindery: Padded, Pre-Numbered, Color: Original Copy: White Duplicate Copy: Yellow, Triplicate Copy: Blue As Per Sample.	QCVD	No	PB	2nd Quarter				GF	125,000.00	125,000.00	0.00	Meat Inspection
50203030	Veterinary Clearance Materials: Bristol Paper, Non-Blot Printing, Size: A4, 150 Gsm, White, As Per Sample	QCVD	No	PB	2nd Quarter				GF	31,500.00	31,500.00	0.00	Meat Inspection
50203030	Fish Handler'S I.D White Cards, Back To Back Non-Blot Printing, Size: 2 Inches X 11/2 Inches,Materials: Bristol Board As Per Sample.	QCVD	No	PB	2nd Quarter				GF	56,000.00	56,000.00	0.00	Meat Inspection

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Calculator Type: Desktop Type. Digit: 12 Digits. Solar And Battery. Rounding Selector: F Floating Decimals, Cut: Values Are Cut Off, Up; Values Are Rounded Up. 5/4: Values Are Round Off, Key Rollover, Plastic Keys Designed And Engineered For Easy Operation, With Metal Faceplate. Dimensions: (D X W X H): 175.5X129X33.2Mm, Weight: 165G	QCVD	No	PB	2nd Quarter				GF	27,000.00	27,000.00	0.00	Meat Inspection
50203990	Apron Material : Pvc As The Main Material. Length: 1.3 Meters X 0.80 Meters, Weight: About 290G, Color: Black	QCVD	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Impounding
50203990	Pliers Branded, Heavy Duty, Combination Pliers, Size: 8 Inches. Made Of Hardened Forged Steel, Nickel Palted For Protection Against Corrosion, Equipped With Side Cutting Blade, Smal And Large Gripping Jaw Teeth,Pvc Anti-Slip Handles, Weight: Looz. Or 281Grms	QCVD	No	PB	2nd Quarter				GF	1,452.00	1,452.00	0.00	Impounding
50203990	Disinfectant (Sodium Hypochlorite) Effervescent Tablets- Dissolved In H2O To Give A Solution Of Hypochlorons Acid (Hocl) Buffered At A Ph Optimal For Germicidal Activity, Bot X 100'S	QCVD	No	PB	2nd Quarter				GF	182,000.00	182,000.00	0.00	Impounding
50203990	Pressurized Suction Hose Suction Hose With Strainer Accesories, Yellow, Size:3 1/4 Inches With Fittings At Both End Connected To Water Sprayer	QCVD	No	PB	2nd Quarter				GF	2,600.00	2,600.00	0.00	Impounding
50203990	Uniform Short Sleeve Tshirt, With Collar, Color: Black, With Printed Logo Of Quezon City At The Right Upper Arm Side. City Veterinary Logo At The Left Upper Arm Side And City Pound Lettering With Paw Print At The Back, Made Of Cotton, As Per Design.	QCVD	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Impounding
50203990	Electrical Wire (For Extension) Flat Electrical Wire #10, Double Stranded, Black	QCVD	No	PB	2nd Quarter				GF	3,900.00	3,900.00	0.00	Impounding
50203990	Sprinkler Made Of Plastic, Capacity: 6 Liters. Color: Blue	QCVD	No	PB	2nd Quarter				GF	800.00	800.00	0.00	Impounding
50203990	Male Socket Heavy Duty Plug, 220V, 2 Prong Eagle	QCVD	No	PB	2nd Quarter				GF	550.00	550.00	0.00	Impounding
50203990	Pail Made Of Plastic With Steel Handle, Round Shape, Capacity: 10 Liters	QCVD	No	PB	2nd Quarter				GF	1,500.00	1,500.00	0.00	Impounding
50203990	Monoblock Chair With Back Rest, Heavy Duty, Made Of Hard Plastic. Size: 35Cm (L) X 38Cm (W) X 80Cm (H), Color: Green	QCVD	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	Impounding
50203120	Raincoat Size: Medium Raincoat Jacket And Pants Set With Hood And Reflector, Made Of Pvc Coated Polyester, Hi-Visibility, Double Sided Coating Rain Jacket And Pants Set, Hidden Back Hood, Full Front Zipper, Double Reflectorized Bands, Elastic Waistband, Garterized Pants. Color: Neon Green With Orange Stripe.	QCVD	No	PB	2nd Quarter				GF	8,400.00	8,400.00	0.00	Impounding
50203120	Raincoat Size: Large Raincoat Jacket And Pants Set With Hood And Reflector, Made Of Pvc Coated Polyester, Hi-Visibility, Double Sided Coating Rain Jacket And Pants Set, Hidden Back Hood, Full Front Zipper, Double Relectorized Bands, Elastic Waistband, Garterized Pants. Color: Neon Green With Orange Stripe.	QCVD	No	PB	2nd Quarter				GF	7,000.00	7,000.00	0.00	Impounding
50203120	Raincoat Size: Xl Raincoat Jacket And Pants Set With Hood And Reflector, Made Of Pvc Coated Polyester, Hi-Visibility, Double Sided Coating Rain Jacket And Pants Set, Hidden Back Hood, Full Front Zipper, Double Relectorized Bands, Elastic Waistband, Garterized Pants. Color: Neon Green With Orange Stripe	QCVD	No	PB	2nd Quarter				GF	3,500.00	3,500.00	0.00	Impounding
50299990	Cat Food Princess, Adult, 22 Kg/Bag. Guaranteed Analysis: Crude Protein (Min): 31.5%, Crude Fat (Min): 8.5%, Crude Fiber (Max): 4.5%, Moisture (Max): 10.0%	QCVD	No	PB	1st Quarter				GF	269,700.00	269,700.00	0.00	Impounding
50299990	Rice 50 Kgs Per Sack	QCVD	No	PB	1st Quarter				GF	39,000.00	39,000.00	0.00	Impounding
50203990	Female Socket Branded Surface Convinience Outlet, Variation: 3 Gang With Ground	QCVD	No	PB	2nd Quarter				GF	800.00	800.00	0.00	Impounding
50203990	Dust Pan, Non-Rigid, Plastic	QCVD	No	PB	2nd Quarter				GF	272.60	272.60	0.00	Impounding
50203010	Ink Cartridge Duplo Da-14(Black) Ink For Duplo Da-14, Color: Black, 600 MI Per Cartridge	QCVD	No	PB	2nd Quarter				GF	15,592.00	15,592.00	0.00	Administrative Division & Support Services
50203990	Tool Box Hard Plastic Box With Handle, Cover And Organizer Inside, Size: Length= 1 1/2 Ft. X Width= 10 Inches X Height= 8 Inches, With The Ff: Content: (1Pc) Short Nose Mechanical Plies: 8 Inches, (1 Set) Of Open And Close End Wrenches Number: 8,9,10,11,12,13,14,15,16,17,18,19, (lpc) Bysgrip Size: 10 Inches	QCVD	No	PB	2nd Quarter				GF	26,000.00	26,000.00	0.00	Impounding
50203990	Concentrated Powder All Purpose, Any Scent, 480G - 500G	QCVD	No	PB	2nd Quarter				GF	16,980.00	16,980.00	0.00	Impounding
50203990	Stick Broom Stick (Ting-Ting)	QCVD	No	PB	2nd Quarter				GF	764.50	764.50	0.00	Impounding
50203990	Broom (Soft Tambo)	QCVD	No	PB	2nd Quarter				GF	1,500.00	1,500.00	0.00	Impounding

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Insecticide Wp 85 White Powder, Contain 85G Xg Carbaryl,50Grms Per Pack	QCVD	No	PB	2nd Quarter				GF	34,000.00	34,000.00	0.00	Impounding
50203990	Scrubbing Brush Push Brush With Wooden Handle	QCVD	No	PB	2nd Quarter				GF	7,800.00	7,800.00	0.00	Impounding
10705990	Pressurized Water Sprayer Use In Carwash With Imp Motor, 40 Meter Pressurized Hose And Sprayer Guns (1 Short And 1 Long)	QCVD	No	PB	2nd Quarter				GF	46,560.00	0.00	46,560.00	Impounding
50203990	Trash Bag Xxl, Transparent, 10 Pieces Per Pack	QCVD	No	PB	2nd Quarter				GF	29,088.00	29,088.00	0.00	Impounding
50203990	Round Rag All Around Cotton, 1 Kilo/Bundle	QCVD	No	PB	2nd Quarter				GF	5,400.00	5,400.00	0.00	Impounding
50203990	Saw Dust Big Sack, 50 Kilo Per Sack	QCVD	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Impounding
50203990	Lyme Agricultural Lyme Powder, 50 Kgs Per Sack	QCVD	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	Impounding
50203990	Feeding Bowl Stainless Food Bowl For Pets, Size: Dimension 26Cm (Xl)	QCVD	No	PB	2nd Quarter				GF	260,000.00	260,000.00	0.00	Impounding
50203990	Fish Basin Heavy Duty, Made Of 100% Virgin Materials High Density Polyethylene. Size Oval, Capacity 70 Liters, Dimension: L- 28.9 Inches X W- 20.4 Inches X H-12 Inches. Color: Blue	QCVD	No	PB	2nd Quarter				GF	18,240.00	18,240.00	0.00	Impounding
50203990	Cob-Web Broom Broom With 4 Meter Long Small Bamboo (Buho) Handle	QCVD	No	PB	2nd Quarter				GF	750.00	750.00	0.00	Impounding
10799990	Projector Screen Multi-Media Screen, Tripod Projector Screen Size: 96" X 96"	QCVD	No	PB	2nd Quarter				GF	14,200.00	0.00	14,200.00	Impounding
50203080	Enyzme Active Ingredient: (Chemical Analysis) Ph: 13.60, Sodium: 45,937 Mg/Kg, Potassium: 597.50Mg/Kg, Calcium: 470 Mg/Kg. Zinc: 4.2 Mg/kg. Glycoside Traces, Saponins: Traces Drum X 2110/Liter.	QCVD	No	PB	2nd Quarter				GF	603,330.00	603,330.00	0.00	Impounding
50203080	First Aid Bag Material: Eva,Nylon. * Bag Color: Red * Bag Size: 21*13*5.5Cm. Package Included: 10 X Adhesive Bandage 2 X Medical Gauze Sheet 1 X Ice Bag 10 X Alcohol Disinfectant Sheet 4 X Cleaning Wipes 1 X Medical Tape 1 X Silicone Tourniquet 1 X First Aid Insulation Blanket 1 X Triangle Bandage 1 X Pbt Elastic Bandage 1 X Plastic Tweezers 1 X Scissors 5 X Safety Pin 1 X Whistle 1 X Hand Flashlight 1 X Outdoor Knife Card 40 X Cotton Swabs 1 X First Aid Manual 1 X First Aid Bag	QCVD	No	PB	2nd Quarter				GF	900.00	900.00	0.00	Impounding
50203010	Ballpen Finepoint, Black	QCVD	No	PB	2nd Quarter				GF	1,660.00	1,660.00	0.00	Impounding
50203010	Clipboard Made Of Wood Or Lawanit. Size: Legal, Color: Brown	QCVD	No	PB	2nd Quarter				GF	1,500.00	1,500.00	0.00	Impounding
50203010	Marker Whiteboard Bullet Type Color: Black	QCVD	No	PB	2nd Quarter				GF	118.60	118.60	0.00	Impounding
10707010	Display Cabinet Display Steel Cabinet With Sliding Glass Door With Locked, 4 Adjustbale Shelves. Color: Beige, 5 Storey, L-1.35Ft. X W-3Ft. X H- 6Ft.	QCVD	No	PB	2nd Quarter				GF	76,800.00	0.00	76,800.00	Impounding
10799990	Whiteboard (4X5) With Frame Without Stand, Size: (4Ft X 5 Ft)	QCVD	No	PB	2nd Quarter				GF	10,800.00	0.00	10,800.00	Impounding
50203080	Latex Gloves Pre-Powdered, Size: Large, 100 Pieces Per Box, Color: White	QCVD	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	Impounding
10705110	Surgical Table Reactangular Hard Plastic Folding Half Table With Foldable Steel Legs, Size: L-4Ft X W-2.5Ft X H- 3Ft.	QCVD	No	PB	2nd Quarter				GF	2,500.00	0.00	2,500.00	Impounding
50202010	Updates Humane Animal Catching Techniques Seminars/Trainings For City Pound Personnel	QCVD	No	PB	3rd Quarter				GF	45,000.00	45,000.00	0.00	Impounding
50202010	Updates New Laws And Ordinances On Animal Control Seminars/Trainings For City Pound Personnel	QCVD	No	PB	3rd Quarter				GF	22,500.00	22,500.00	0.00	Impounding
50202010	Wildlife Rescue And Protection Seminars/Trainings For City Pound Personnel	QCVD	No	PB	3rd Quarter				GF	45,000.00	45,000.00	0.00	Impounding
50202010	Policies And Guidelines In The Establishments And Maintenance Of Animal Pound Seminars/Trainings For City Pound Personnel	QCVD	No	PB	4th Quarter				GF	22,500.00	22,500.00	0.00	Impounding
50202010	Honorarium For Resource Speaker For Invited Resource Speaker	QCVD	No	PB	Semi Annual				GF	48,000.00	48,000.00	0.00	Impounding
10799990	Whiteboard (4 X 7) With Stand With Rollers (With Frame) Size: (4 Feet X 7Ft)	QCVD	No	PB	2nd Quarter				GF	22,000.00	0.00	22,000.00	Impounding
50202010	Rabies Awareness Month Food And Drinks For The Veterinary Personnel In Celebration Of Rabies Awareness Month	QCVD	No	PB	1st Quarter				GF	56,250.00	56,250.00	0.00	Animal Disease Prevention and Control Program
50203990	Steel Saw Blade Flat Blade, Size: 10 Inches	QCVD	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Impounding
10705990	Rice Cooker Heavy Duty, 45 Cups (7.8 Liters), Stainless Steel Lid,Pilot Light Indicator (Cook/Keep Warm),	QCVD	No	PB	2nd Quarter				GF	12,000.00	0.00	12,000.00	Impounding

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Thermostat & Thermal Fuse Protection, Durable, 220V / 2400W, Weight: 11.3Kg, Dimensions: 53.34Cm X 53.34Cm X 40.64Cm												
10705990	Refrigerator Branded, 7.8 Cu. Ft. Two Door, Manual Defrost, Inverter, High Eef 363, 4D Surround Freeze, Aluminum Freezer, Adjustable & Tilttable Wire Shelves.Bottle Rack, Abs Plastic Size: Height: 149.5Cm X Length: 64.5Cm X Width: 54Cm,Refrigerator Type: Two Door, Capacity: 7.8 Cu. Ft. Inverter Technology: Yes	QCVD	No	PB	2nd Quarter				GF	48,900.00	0.00	48,900.00	Impounding
50203990	Mineral Oil 120ML Per Bottle	QCVD	No	PB	2nd Quarter				GF	325.00	325.00	0.00	Animal Disease Prevention and Control Program
50203990	Trash Bag Xxl, Transparent, 10 Pieces Per Pack	QCVD	No	PB	2nd Quarter				GF	8,660.00	8,660.00	0.00	Animal Disease Prevention and Control Program
50203990	Blade Clipper Branded. Size: No. 40, (0.6Mm)	QCVD	No	PB	2nd Quarter				GF	8,000.00	8,000.00	0.00	Animal Disease Prevention and Control Program
50203080	Mask Face With Ear Loop Disposable, With Ear Loop, 3 Ply, 50 Pieces Per Box, Color: Blue	QCVD	No	PB	2nd Quarter				GF	35,000.00	35,000.00	0.00	Impounding
10705990	Vacuum Cleaner Branded. Mini Handheld Vacuum Cleaner, 2 Stage Cyclonic Action 9.6V Nimh Batteries, 95W Input Power, 19W Suction Power. Vacuum 4.2 Kpa Dust Capacity.	QCVD	No	PB	2nd Quarter				GF	13,000.00	0.00	13,000.00	Animal Disease Prevention and Control Program
50203080	Alcohol Isoprophyl Rubbing, 70% Isoprophyl, 500ML, In Plastic Botle	QCVD	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	Impounding
50202010	World Rabies Day Celebration Food And Drinks For The Veterinary Personnel In Celebration Of World Rabies Day	QCVD	No	PB	3rd Quarter				GF	43,500.00	43,500.00	0.00	Animal Disease Prevention and Control Program
50203070	Tiletamine Vial Of 5ML, Tiletamine Hcl 125Mg, Zolazepam Base 125Mg Persolvent Vial Sterilized Water For Injection 5ML, Reconstituted Solution 50Mg/ML	QCVD	No	PB	2nd Quarter				GF	499,700.00	499,700.00	0.00	Impounding
50203080	Syringe Europlex Type, Ergonomic, Resistant And Highly Precise, Can Be Sterilized Plastic, Scaled Cylinder With Numbering Engraved, Metallic Luer Lock And Plastic Piston, 10ML Capacity, 2Cm Diameter	QCVD	No	PB	2nd Quarter				GF	9,950.00	9,950.00	0.00	Impounding
50203080	Syringe With Needle Disposable, 3Cc With Gauge 23" X 1" Needle, Sterile, Individually Wrapped,100 Pieces Per Box.	QCVD	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	Impounding
50203080	Needle Disposable, Size: G18 X 2", Sterile, Individually Wrapped, 100 Pieces Per Box	QCVD	No	PB	2nd Quarter				GF	4,000.00	4,000.00	0.00	Impounding
10705070	Mobile Phone Helio G85 Gaming Processor Charging & Battery: 6000Mah (Typ) Battery Display: 16.5Cm (6.5") Mini-Drop Fullscreen Resolution: Hd Screen To Body Ratio: 88.7% Camera: 48 Mp Ai Triple Camera Storage & Ram: 4Gb Cellular & Wireless: 3-Card Clot (2 Sim Slot & 1 Micro Sd Slot) Size & Weight: H- 164.5M, W- 75.9Mm, Depth- 9.8Mm, Weight- 209G With Complete Set: Narzo 20, 18W Charger, Usb Type-C Cable, Protect Film, Sim Card Tool, Important Info Booklet With Warranty Card	QCVD	No	PB	2nd Quarter				GF	60,000.00	0.00	60,000.00	Impounding
10705110	Surgical Table Made Of 304 Stainless Steel, With 6 Hooks Placed Laterally, Size:120X60X90Cm	QCVD	No	PB	2nd Quarter				GF	360,000.00	0.00	360,000.00	Animal Disease Prevention and Control Program
50203080	Polyglactin Suture (2.0) Polyglactin 910 Violet, (2.0), 3 Metric. Absorbable Suture. Sterile, 75Cm Needle Size: 1/2 Circle. Curved Cutting, 40Mm	QCVD	No	PB	2nd Quarter				GF	24,000.00	24,000.00	0.00	Animal Disease Prevention and Control Program
50203080	Sterile Gloves (6.5) Sterile, Individually Wrapped, Size: 6.5, 50 Pieces Per Box	QCVD	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Animal Disease Prevention and Control Program
50203080	Syringe With Needle (1Cc) Disposable. Ice With Gauge 29.5" Needle, Individually Wrapped, 100 Pieces Per Box.	QCVD	No	PB	2nd Quarter				GF	26,000.00	26,000.00	0.00	Animal Disease Prevention and Control Program
50203080	Syringe With Needle (3Cc) Disposable, 3Cc With Gauge G23 X 1", Sterile, Individually Wrapped, 100 Pieces Per Box.	QCVD	No	PB	2nd Quarter				GF	75,000.00	75,000.00	0.00	Animal Disease Prevention and Control Program
50203080	Needle Disposable, Size: G23 X 1", Sterile, Individually Wrapped, 100 Pieces Per Box	QCVD	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Animal Disease Prevention and Control Program
50203080	Alcohol Isoprophyl Rubbing, 70% Isoprophyl, 500ML, In Plastic Bottle	QCVD	No	PB	2nd Quarter				GF	26,000.00	26,000.00	0.00	Animal Disease Prevention and Control Program
50203070	Wound Spray Composition: Hydrochloride Chlortetracycline- 2.0G, Patent Blue(E131) 70Mg, Excipient And Propellant S.Q.- 100G, Aerosol Spray Of 250ML Containing 180G. For Veterinary Use Only. Tor : With Certificate Of Product Registration	QCVD	No	PB	2nd Quarter				GF	7,000.00	7,000.00	0.00	Animal Disease Prevention and Control Program
50203080	Polyglactin Suture (1.0) Polyglactin 910 Violet (1.0), 4 Metric, Absorbable Suture, Sterile, 75Cm, Needle Size: Round Bodied, 40Mm.	QCVD	No	PB	2nd Quarter				GF	24,000.00	24,000.00	0.00	Animal Disease Prevention and Control Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203070	Flunixin Meglumine Non-Steroidal Anti-Inflammatory Drug, 50Mg/MI Solution For Injection (Im/Iv), With Certificate Of Product Registration, For Veterinary Use Only.	QCVD	No	PB	2nd Quarter				GF	12,600.00	12,600.00	0.00	Animal Disease Prevention and Control Program
50203080	Polyglactin Suture (3.0) Polyglactin 910 Violet, (3.0), 2 Metric, Absorbable Suture. Sterile, 75Cm, Needle Size: 1/2 Circle, Curved Cutting, 26Mm	QCVD	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Animal Disease Prevention and Control Program
50203080	Chromic Catgut Suture (1.0). 3.5 Metric, Sterile, 75Cm, Needle Size: 1/2 Circle Curved Cutting, 40Mm.	QCVD	No	PB	2nd Quarter				GF	29,510.00	29,510.00	0.00	Animal Disease Prevention and Control Program
50203080	Surgical Blade Size: #21, Sterile Single Use,Carbon Steel	QCVD	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Animal Disease Prevention and Control Program
50203080	Surgical Blade Size: #15, Sterile Single Use,Carbon Steel	QCVD	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Animal Disease Prevention and Control Program
50203080	Nitrile Gloves (M) Synthetic Nitrile, Powder Free Gloves, Disposable Color: White, Size; Medium, 100 Pieces Per Box	QCVD	No	PB	2nd Quarter				GF	32,500.00	32,500.00	0.00	Animal Disease Prevention and Control Program
50203990	Knited Gloves Heavy Duty For Industrial Use, Industrial Cotton Gloves Kro With Orange Padding Latex Rubber Hand Rubberized Palm Knitted Glove,	QCVD	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Impounding
50203080	Povidone Iodine Solution 10% Antiseptic Solution, Gallon	QCVD	No	PB	2nd Quarter				GF	1,596.00	1,596.00	0.00	Animal Disease Prevention and Control Program
50203070	Tiletamine Vial Of 5MI, Tiletamione Hcl 125Mg, Zolazepam Base 125Mg Persovent Vial, Sterilized Water For Injection 5MI, Reconstituted Solution 50Mg/MI, With Certificate Of Product Registration(Fda), For Veterinary Use Only.	QCVD	No	PB	2nd Quarter				GF	380,000.00	380,000.00	0.00	Animal Disease Prevention and Control Program
50203010	Toner (Ct-202385) Toner For Fuji, Ct 202384	QCVD	No	PB	2nd Quarter				GF	97,500.00	97,500.00	0.00	Administrative Division & Support Services
10705140	Camera Branded, 180-Degreee Tilt Touch Screen, Approx. 1.04 Million Dots 18Mp Aps-C Cmo - Gad Councils Sensor Digic 65 Image Processor Hybrid Cmo - Gad Councils Autofocus li 100-12,800 Iso (Expandable To 25,600) Up To 1/4000Th Of A Second Shutter Speed 4.6 Fps Continuos Shooting 1920 X 1080 Video Recording, Wifi, Nfc 108 X 66.6 X 35Mm Approx. 301 Grams 875Mah (6.3Wh) Li-Ion Battery	QCVD	No	PB	2nd Quarter				GF	45,500.00	0.00	45,500.00	Meat Inspection
50202010	Emerging Zoonotic Diseases Training For Veterinarians And Meat Inspectors	QCVD	No	PB	2nd Semester				GF	135,000.00	135,000.00	0.00	Meat Inspection
50202010	Updates On Fish Inspection Laws Training For Veterinarians And Meat Inspectors	QCVD	No	PB	2nd Semester				GF	37,500.00	37,500.00	0.00	Meat Inspection
50202010	Food Safety Act Training For Veterinarians And Meat Inspectors	QCVD	No	PB	2nd Semester				GF	75,000.00	75,000.00	0.00	Meat Inspection
50203070	Antiseptic Powder Composition: Potassium Monopersulphate- 50%, Potassium Hydrogen Sulphate- 50%, Potassium Sulphate Triple Salt- 50%, Sodium Dichloroisocyanurate Anhydrous- 5%, Edta-18%, Sulphamic Acid- 17% Sodium Dodecyl Benzene Sulphonate- 10%, 1 Kilo Per Jar. For Veterinary Use Only., Tor: With Certificate Of Product Registration And Dept. Of Environment, Food And Rural Affairs (Defra) Certificate.	QCVD	No	PB	2nd Quarter				GF	14,000.00	14,000.00	0.00	Animal Disease Prevention and Control Program
50203070	Anti-Rabies Vaccine For Animals(Rabisin) Inactive Adjuvanted Vaccine Against Rabies For Animals, Contents; Glycoprotein Greater Than 1 I.U Aluminum (As Hydroxide), 1.7Mg Thiomersal At Most O.Lmg 10 Dose Vial; With Free Disp. Syringe 3MI And Vaccination Card And Licenses Required, Bai-Licenses To Operate- Distributor/Wholesaler, Lto- Blologics Vaccine	QCVD	No	PB	2nd Quarter				GF	7,374,400.00	7,374,400.00	0.00	Animal Disease Prevention and Control Program
50203080	Sterile Gloves (7.0) Sterile, Individually Wrapped, Size: 7.0, 50 Pieces Per Box	QCVD	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Animal Disease Prevention and Control Program
50203070	Xylazine Sedative, Analgesic. Pre Anesthetic And Muscle Relaxant, (Xylazine) Injection Use, 100Mg/MI 100 MI, Certificate Of Product Registration(Fda), For Veterinary Use Only	QCVD	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	Animal Disease Prevention and Control Program
50203070	Tranexamic Acid Antifibriolytic (50Mg/5MI) 5MI Per Ampule, For Veterinary Use Only	QCVD	No	PB	2nd Quarter				GF	810.00	810.00	0.00	Animal Disease Prevention and Control Program
50203070	Amoxicillin La 150Mg + Gentamycin 50Mg Long Acting, Antibacterial, 100MI Per Bottle. For Veterinary Use Only	QCVD	No	PB	2nd Quarter				GF	27,750.00	27,750.00	0.00	Animal Disease Prevention and Control Program
50203070	Ceftiofur Antibacterial, 50 Mg/MI Suspension For Injection (Im/Sc), 100MI Per Bottle, With Certificate Of Product Registration (Fda), For Veterinary Use Only,	QCVD	No	PB	2nd Quarter				GF	89,700.00	89,700.00	0.00	Animal Disease Prevention and Control Program
50203070	Tramadol Pain Reliever, 100Mg/2MI, Ampule	QCVD	No	PB	2nd Quarter				GF	2,200.00	2,200.00	0.00	Animal Disease Prevention and Control Program

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50203070	Epinephrine Adrenergic, 1Mg/MI Solution For Injection, 1MI/Ampule	QCVD	No	PB	2nd Quarter				GF	1,200.00	1,200.00	0.00	Animal Disease Prevention and Control Program
50202010	Honorarium For Resource Speaker For Invited Resource Speaker	QCVD	No	PB	2nd Semester				GF	48,000.00	48,000.00	0.00	Meat Inspection
50203010	Folder Pressboard, Legal Size, 100 Pieces Per Box	QCVD	No	PB	2nd Quarter				GF	5,910.00	5,910.00	0.00	Impounding
50203990	Steel Saw Standard Steel Saw, Size: 14 Inches	QCVD	No	PB	2nd Quarter				GF	2,600.00	2,600.00	0.00	Impounding
50203990	Electical Wire Flat Drop Wire With White Stripe With Double Solid Wire, L= 30 Feet X Width=3Cm	QCVD	No	PB	2nd Quarter				GF	35,100.00	35,100.00	0.00	Impounding
50203990	G.I. Wire Wire # 16	QCVD	No	PB	2nd Quarter				GF	7,200.00	7,200.00	0.00	Impounding
50203990	Catching Net Circular Frame Made Of Steel Solid Bar, Stainless #8, Ring: 2.5Ft. With Detchable G.I Pipe Handle= 1/2" Schedule 20, 3.5Ft Long And 1 Meter Solid Steel Bar With Small Ring At One End As Pinlocked, Customized.	QCVD	No	PB	2nd Quarter				GF	65,000.00	65,000.00	0.00	Impounding
50203990	Animal Catching Pole Made Of 1 G.I Pipe Size: 1/2 X 4 Ft. Schedule 20	QCVD	No	PB	2nd Quarter				GF	29,250.00	29,250.00	0.00	Impounding
50203030	Citation Ticket Triplicate Copy, Padded, Carbonized, Pre-Numbered, Size: Length- 29 Cm., Width 10.5Cm As Per Sample	QCVD	No	PB	2nd Quarter				GF	45,000.00	45,000.00	0.00	Impounding
50203010	Whiteboard Eraser Size: 125 X 50 X 26Mm, Color: Black	QCVD	No	PB	2nd Quarter				GF	500.00	500.00	0.00	Impounding
50203010	Correction Tape 8M	QCVD	No	PB	2nd Quarter				GF	390.00	390.00	0.00	Impounding
50203010	Stapler Wire No.35 Staple 26/6	QCVD	No	PB	2nd Quarter				GF	1,440.00	1,440.00	0.00	Impounding
50203010	Stapler Standard Type	QCVD	No	PB	2nd Quarter				GF	561.60	561.60	0.00	Impounding
50203010	Transparent Tape 2" 48Mm	QCVD	No	PB	2nd Quarter				GF	1,430.00	1,430.00	0.00	Impounding
50203010	Stamp Pad Ink For Stamp Pad, Color: Violet/Purple	QCVD	No	PB	2nd Quarter				GF	154.00	154.00	0.00	Impounding
50203080	Nitrile Gloves (L) Synthetic Nitrile, Powder Free Gloves, Disposable Color: White, Size; Large, 100 Pieces Per Box	QCVD	No	PB	2nd Quarter				GF	2,500.00	2,500.00	0.00	Animal Disease Prevention and Control Program
50203010	Envelope Expanding Kraftboard, Legal Size, 100 Pieces Per Box	QCVD	No	PB	2nd Quarter				GF	738.40	738.40	0.00	Impounding
50203080	Leukoplast Surgical Tape, 2.5Cm X 5M, 12 Pieces Per Box.	QCVD	No	PB	2nd Quarter				GF	1,250.00	1,250.00	0.00	Animal Disease Prevention and Control Program
50203080	Sterile Gloves (7.5) Sterile, Individually Wrapped, Size: 7.5, 50 Pieces Per Box	QCVD	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Animal Disease Prevention and Control Program
50203080	Sterile Gloves (8.5) Sterile, Individually Wrapped, Size: 8,5, 50 Pieces Per Box	QCVD	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Animal Disease Prevention and Control Program
50203080	Gauze Pad Sterile, Individually Wrapped, Size: 4" X 4", 100 Pieces Per Box	QCVD	No	PB	2nd Quarter				GF	42,900.00	42,900.00	0.00	Animal Disease Prevention and Control Program
50203080	Mask Face With Ear Loop Disposable, With Earloop, 3 Ply, 50 Pieces Per Box	QCVD	No	PB	2nd Quarter				GF	63,000.00	63,000.00	0.00	Animal Disease Prevention and Control Program
50203010	Stamp Pad Felt Pad Bed Dimension	QCVD	No	PB	2nd Quarter				GF	380.00	380.00	0.00	Impounding
50203080	Leukoplast Surgical Tape, 5Cm X 5M, 6 Pieces Per Box	QCVD	No	PB	2nd Quarter				GF	3,250.00	3,250.00	0.00	Animal Disease Prevention and Control Program
50203080	Tape Micropore Hypoallergenic, Size: 2" X 5 Meter, 12 Pieces Per Box	QCVD	No	PB	2nd Quarter				GF	936.00	936.00	0.00	Animal Disease Prevention and Control Program
50203990	Drapes Pro-Drapes (Minor Procedure Drapes) 17Cm X 6Cm, (Central Fenestration) 80Cm X 80Cm, (Table Drapes Cover) 200 Cm X 150Cm,Color: Green	QCVD	No	PB	2nd Quarter				GF	6,400.00	6,400.00	0.00	Animal Disease Prevention and Control Program
50203990	Disinfectant Tablet (Sodium Hypochlorite)Effervescent Tablets- Dissolved In H2O To Give A Solution Of Hypochlorons Acid (Hocl) Buffered At A Ph Optimal For Germicidal Activity, Bot X 100'S	QCVD	No	PB	2nd Quarter				GF	36,400.00	36,400.00	0.00	Animal Disease Prevention and Control Program

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50203990	Methylene, 1 Liter Per Bottle	QCVD	No	PB	2nd Quarter				GF	150.00	150.00	0.00	Animal Disease Prevention and Control Program
50203010	Record Book 500 Pp	QCVD	No	PB	2nd Quarter				GF	1,880.00	1,880.00	0.00	Impounding
50203010	Puncher For Paper With Two Hole Guide	QCVD	No	PB	2nd Quarter				GF	301.60	301.60	0.00	Impounding
50203010	Fastener Metal, 70Mm	QCVD	No	PB	2nd Quarter				GF	548.00	548.00	0.00	Impounding
50203080	Cotton Absorbent, 400Grm/Roll	QCVD	No	PB	2nd Quarter				GF	1,600.00	1,600.00	0.00	Animal Disease Prevention and Control Program
50203010	PENCIL SHARPENER	QCYDO	No	PB	2nd Semester				GF	3,193.05	3,193.05	0.00	Administrative Support Program
50203010	ERASER, Plastic/ rubber	QCYDO	No	PB	2nd Semester				GF	447.00	447.00	0.00	Administrative Support Program
50203010	NOTE PAD, Stick-on, 3"x3"	QCYDO	No	PB	2nd Semester				GF	8,112.00	8,112.00	0.00	Administrative Support Program
50203990	SCOURING PAD, Synthetic nylon	QCYDO	No	PB	2nd Semester				GF	2,433.06	2,433.06	0.00	Administrative Support Program
50203990	TWINE, Plastic	QCYDO	No	PB	2nd Semester				GF	1,665.50	1,665.50	0.00	Administrative Support Program
50206020	QuaranThings Online Gallery (Digital Art Contest) Cash Prize worth 5,000 x 4 pax =20,000.00	QCYDO	No	PB	2nd Semester				GF	20,000.00	20,000.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50206020	QuaranThings Online Gallery (Photography Contest) Cash Prize worth 5,000 x 5 pax =25,000.00	QCYDO	No	PB	2nd Semester				GF	25,000.00	25,000.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50206020	Kyusi-Tsikiting Bulletin (Tagline Advocacy Contest) Cash Prize worth 5,000 x 4 pax =20,000.00	QCYDO	No	PB	2nd Semester				GF	20,000.00	20,000.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50206020	Kyusi-Tsikiting Bulletin (Essay Writing Contest) Cash Prize worth 5,000 x 5 pax =25,000.00	QCYDO	No	PB	2nd Semester				GF	25,000.00	25,000.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50203010	ENVELOPE, Expanding, kraftboard, legal size	QCYDO	No	PB	2nd Semester				GF	7,384.00	7,384.00	0.00	Administrative Support Program
50206020	Kabataang QCitizens Awards Cash Prize worth 20,000 x 20 pax =400,000.00	QCYDO	No	PB	2nd Semester				GF	400,000.00	400,000.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50203010	PAPER, Multi-Purpose Legal, 70 gsm	QCYDO	No	PB	2nd Semester				GF	207,059.73	207,059.73	0.00	Administrative Support Program
50203010	PAPER, Multi-Purpose A4, 70 gsm	QCYDO	No	PB	2nd Semester				GF	48,209.00	48,209.00	0.00	Administrative Support Program
50203010	PAPER, Multi-copy, Legal size 80gsm	QCYDO	No	PB	2nd Semester				GF	37,836.00	37,836.00	0.00	Administrative Support Program
50203010	TAPE, Masking 2" (48 mm)	QCYDO	No	PB	2nd Semester				GF	14,539.20	14,539.20	0.00	Administrative Support Program
50203010	CORRECTION TAPE, 8m	QCYDO	No	PB	2nd Semester				GF	576.50	576.50	0.00	Administrative Support Program
50203010	FOLDER, Tagboard, A4 Size, 100's/pack	QCYDO	No	PB	2nd Semester				GF	480.00	480.00	0.00	Administrative Support Program
50203010	SIGNPEN, Liquid gel, Red	QCYDO	No	PB	2nd Semester				GF	4,052.00	4,052.00	0.00	Administrative Support Program
50203010	SIGNPEN, Liquid gel, Blue	QCYDO	No	PB	2nd Semester				GF	4,052.00	4,052.00	0.00	Administrative Support Program
50203010	SIGNPEN, Liquid gel, Black	QCYDO	No	PB	2nd Semester				GF	4,052.00	4,052.00	0.00	Administrative Support Program
50203010	BALLPEN, Fine point, Blue	QCYDO	No	PB	2nd Semester				GF	4,268.00	4,268.00	0.00	Administrative Support Program
50203010	BALLPEN, Fine point, Black	QCYDO	No	PB	2nd Semester				GF	4,268.00	4,268.00	0.00	Administrative Support Program
50203010	CLIP BACKFOLD, 50mm	QCYDO	No	PB	2nd Semester				GF	13,729.80	13,729.80	0.00	Administrative Support Program
50203010	CLIP BACKFOLD, 32mm	QCYDO	No	PB	2nd Semester				GF	6,390.00	6,390.00	0.00	Administrative Support Program
50203010	TAPE, Masking 1" (24 mm)	QCYDO	No	PB	2nd Semester				GF	7,425.60	7,425.60	0.00	Administrative Support Program

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50203010	PAPER, Multi-copy, A4 size 70gsm	QCYDO	No	PB	2nd Semester				GF	6,833.00	6,833.00	0.00	Administrative Support Program
50202020	Scholarship Grants/ Expenses	QCYDO	No	N/A	Not Applicable				GF	165,086,000.00	165,086,000.00	0.00	Scholarship Program
50299990	Inno-Hub: Mga Solusyon Mula Sa Bagong Henerasyon B. Promotional Materials Tarpaulin (5 X 3) X 150 Pcs X 35.02222Php/Sq.M = 78,750.00	QCYDO	No	SVP	4th Quarter				GF	78,800.00	78,800.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50203010	Tape Dispenser, Table Top, For 24Mm Width Tape	QCYDO	No	CGSD/RIS	1st Quarter				GF	963.00	963.00	0.00	Administrative Support Program
50203010	Brother Ink Refill, Cyan, 1 Liter	QCYDO	No	SVP	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50299990	Kabataang Qcitizens Awards A. Food And Drinks For Coordinative Meetings 12 Meetings X 30 Packs X 200Php = 72,000.00 Php Tuna Sandwich Pasta (Spaghetti) 500 MI Bottled Water	QCYDO	No	SVP	4th Quarter				GF	72,000.00	72,000.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50299990	Inno-Hub: Mga Solusyon Mula Sa Bagong Henerasyon A. Food And Drinks For Coordinative Meetings 10 Meetings X 20 Packs X 200Php = 36,000.00 Php Tuna Sandwich Pasta (Spaghetti) 500 MI Bottled Water	QCYDO	No	SVP	4th Quarter				GF	40,000.00	40,000.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50203010	Staple Wire, Standard, (26/6)	QCYDO	No	CGSD/RIS	1st Quarter				GF	1,150.00	1,150.00	0.00	Administrative Support Program
50299990	Transformational Leadership Program Training Kits (Envelope, Notebook, Ballpen, Id) 30 Sets X 116.67Php = 3,500.00 Php Long Brown Envelope Notebook, 80 Leaves, Spring Black Ballpen Id Holder	QCYDO	No	S	4th Quarter				GF	3,500.00	3,500.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50203010	Tape, Masking, Width: 48Mm (±1Mm)	QCYDO	No	CGSD/RIS	1st Quarter				GF	5,651.86	5,651.86	0.00	Administrative Support Program
50299990	Inno-Hub: Mga Solusyon Mula Sa Bagong Henerasyon C.1 Food And Drinks 60 Packs X 350Php = 21,000.00 Php Rice, Mashed Potato, Roast Beef, Mango Juice (350MI), Mixed Vegetables, Strawberry Shortcake	QCYDO	No	SVP	4th Quarter				GF	21,000.00	21,000.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50299990	Inno-Hub: Mga Solusyon Mula Sa Bagong Henerasyon C.2.1 Token (Mugs, Planner, Ballpen, Tote Bag, Hygiene Kit (Customized) X 250 Pax X 1000Php =250,000.00 Php	QCYDO	No	SVP	4th Quarter				GF	250,000.00	250,000.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50299990	Inno-Hub: Mga Solusyon Mula Sa Bagong Henerasyon C.2.2 Certificates Certificates With Holder X 250 Pax 100Php = 25,000.00	QCYDO	No	SVP	4th Quarter				GF	25,000.00	25,000.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50299990	Inno-Hub: Mga Solusyon Mula Sa Bagong Henerasyon C.2.3 Ceremonial Giant Check (Customized) 8 Pieces X 607.50Php = 4,860.00	QCYDO	No	SVP	4th Quarter				GF	4,860.00	4,860.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50203010	Stapler, Standard Type, Load Cap: 200 Staples Min	QCYDO	No	CGSD/RIS	1st Quarter				GF	7,250.00	7,250.00	0.00	Administrative Support Program
50299990	Kabataang Qcitizens Awards C. Awarding Ceremony C.2.2 Token (Mugs, Planner, Ballpen, Tote Bag, Hygiene Kit (Customized) X 250 Pax X 1000Php =250,000.00 Php Hygiene Kit (Alcohol Spray Bottle, Face Masks)	QCYDO	No	SVP	4th Quarter				GF	250,000.00	250,000.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50203990	Trashbag, Gpp Specs, Black, 940Mmx1016Mm	QCYDO	No	CGSD/RIS	1st Quarter				GF	13,468.00	13,468.00	0.00	Administrative Support Program
50203010	Staple Remover, Plier-Type	QCYDO	No	CGSD/RIS	1st Quarter				GF	4,300.00	4,300.00	0.00	Administrative Support Program
50203010	Epson Ink Refill, Yellow, 1 Liter	QCYDO	No	SVP	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203010	Epson Ink Refill, Magenta, Liter	QCYDO	No	SVP	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203010	Epson Ink Refill, Cyan, 1 Liter	QCYDO	No	SVP	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203010	Epson Ink Refill, Black, 1 Liter	QCYDO	No	SVP	1st Quarter				GF	41,500.00	41,500.00	0.00	Administrative Support Program
50203010	Brother Ink Refill, Yellow, 1 Liter	QCYDO	No	SVP	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203010	Brother Ink Refill, Magenta, Liter	QCYDO	No	SVP	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203010	Tape, Transparent, Width: 48Mm (±1Mm)	QCYDO	No	CGSD/RIS	1st Quarter				GF	7,150.00	7,150.00	0.00	Administrative Support Program
50299990	Kabataang Qcitizens Awards C. Awarding Ceremony C.2.3 Certificates With Holder X 250 Pax 100Php = 25,000.00 A4 Sized Certificate Holder With 4 Hangers	QCYDO	No	SVP	4th Quarter				GF	25,000.00	25,000.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50203010	9V Battery Charger	QCYDO	No	S	1st Quarter				GF	1,650.00	1,650.00	0.00	Administrative Support Program
50299990	Kabataang Qcitizens Awards C. Awarding Ceremony C.2.1 Awards Gift Certificates Worth 20,000 X 20 Pax =400,000.00 Php	QCYDO	No	CA	4th Quarter				GF	400,000.00	400,000.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Kabataang Qcitizens Awards C. Awarding Ceremony C.1 Food And Drinks 60 Packs X 350Php = 21,000.00 Php Rice Mashed Potato Roast Beef Mango Juice (350MI) Mixed Vegetables Strawberry Shortcake	QCYDO	No	SVP	4th Quarter				GF	21,000.00	21,000.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50299990	Kabataang Qcitizens Awards B. Promotional Materials Tarpaulin (5 X 3) X 150 Pcs X 35.02222Php/Sq.M = 78,750.00	QCYDO	No	SVP	4th Quarter				GF	78,800.00	78,800.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50203010	Certificate Holder, A4-Sized With Clear Plastic Front Cover, Hard Cardboard Backing With 4 Corners Plastic Inserts	QCYDO	No	S	1st Quarter				GF	76,442.50	76,442.50	0.00	Administrative Support Program
50203010	Cutter/Utility Knife, For General Purposes	QCYDO	No	CGSD/RIS	1st Quarter				GF	700.00	700.00	0.00	Administrative Support Program
50203010	Correction Tape, Film Base Type, UI 6M Minimum	QCYDO	No	CGSD/RIS	1st Quarter				GF	1,402.00	1,402.00	0.00	Administrative Support Program
50203010	Cartolina, Assorted Color	QCYDO	No	CGSD/RIS	1st Quarter				GF	837.20	837.20	0.00	Administrative Support Program
50203010	Calculator, Compact, 12 Digits	QCYDO	No	CGSD/RIS	1st Quarter				GF	3,468.50	3,468.50	0.00	Administrative Support Program
50203010	9V Rechargeable Battery	QCYDO	No	S	1st Quarter				GF	2,475.00	2,475.00	0.00	Administrative Support Program
50203010	Brother Ink Refill, Black, 1 Liter	QCYDO	No	SVP	1st Quarter				GF	41,500.00	41,500.00	0.00	Administrative Support Program
50213060	For Repair/Replacement Of Various Parts And Maintenance Of Two (Units) Of Yamaha Motorcycle Mio I-125 Bb33 Mc 2016 Year Model And One (1) Unit Of Toyota Avanza 1.3J M/T Wagon 2016 Year Model	QCYDO	No	SVP	1st Quarter				GF	127,704.00	127,704.00	0.00	Administrative Support Program
50299990	Quaranthings Online Gallery A. Food And Drinks For Coordinative Meetings 5 Meetings X 10 Packs X 100Php = 5,000.00 Php Puto (2Pcs) Pasta (Spaghetti) 350 MI Bottled Water	QCYDO	No	SVP	3rd Quarter				GF	5,000.00	5,000.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50206020	Kabataang Qcitizens Awards C.2.4 Awards / Plaque (Glass Type, 150X40X199Mm, Customized (As Per Design) 20 Pax X 785Php = 15,700.00	QCYDO	No	SVP	4th Quarter				GF	15,700.00	15,700.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50203010	Riso Ink, Duplo Ink Da14, For Duplo Machine Dpa120, Dpa100	QCYDO	No	SVP	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50206020	Inno-Hub: Mga Solusyon Mula Sa Bagong Henerasyon Awards / Plaque (Glass Type, 150X40X199Mm, Customized (As Per Design) 24 Pax X 785Php = 15,700.00	QCYDO	No	SVP	4th Quarter				GF	18,840.00	18,840.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50203010	Ring Binder, Plastic 64Mm-2 Ringd-Type, With Insert Clear-View Pocket On Front, Back And Spine For Label	QCYDO	No	CGSD/RIS	1st Quarter				GF	2,295.00	2,295.00	0.00	Administrative Support Program
50203990	Spiral Wrapping Cable W/Zip Clip, 2Ft/Roll	QCYDO	No	S	1st Quarter				GF	8,235.00	8,235.00	0.00	Administrative Support Program
50203990	Cable Tie, 12 Inches, 4Mm X 300Mm, 100 Pcs Per Pack	QCYDO	No	S	1st Quarter				GF	1,989.00	1,989.00	0.00	Administrative Support Program
50206020	Inno-Hub: Mga Solusyon Mula Sa Bagong Henerasyon Awards Cash Prize Grand Winners - 8 Groups X 100,000Php = 800,000.00Php Shortlisted Nominees - 2 Groups X 8 Centers X 8,000Php = 128,000.00	QCYDO	No	N/A	4th Quarter				GF	928,000.00	928,000.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50203990	Cable Tie, 8 Inches, 4Mm X 200Mm , 100 Pcs Per Pack	QCYDO	No	S	1st Quarter				GF	1,224.00	1,224.00	0.00	Administrative Support Program
50299990	Kyusi-Tsikiting Bulletin A. Food And Drinks For Coordinative Meetings 5 Meetings X 10 Packs X 100Php = 5,000.00 Php Puto (2Pcs) Pasta (Spaghetti) 350 MI Bottled Water	QCYDO	No	SVP	3rd Quarter				GF	5,000.00	5,000.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
10705020	Laminating Machine Laminator A6 Size Up To 125 Microns	QCYDO	No	S	3rd Quarter				GF	3,487.00	0.00	3,487.00	Administrative Support Program
10707010	Mobile Drawer Steel, With Three Drawers, Automatic Lock, Nylon Twin Caster And Beige Powder Coated Oven Baked Finish, Gauge 22, Dimension: 56Cmw X 40Cmd X 65Cmh	QCYDO	No	S	1st Quarter				GF	25,500.00	0.00	25,500.00	Administrative Support Program
10707010	Steel Cabinet Steel Filing Cabinet, Four (4) Drawers, (Lateral) Gauge 20, 18Inch X 24Inch X 55Inch	QCYDO	No	S	1st Quarter				GF	247,100.00	0.00	247,100.00	Administrative Support Program
10707010	Junior Executive Chair With Gray Fabric Upholstery Back & Seat Molded Foam Cushion, Nylon Twin Caster, Lockable Tilting Mechanism, Five Prong Legs, & Polyurethane Armrest, Medium Backrest & Pneumatic Height Adjustment	QCYDO	No	S	1st Quarter				GF	51,408.00	0.00	51,408.00	Administrative Support Program
10705990	Ultrasonic Humidifier Rated Voltage: 110V-220V,Noise: >38Db,<58Db,Capacity: 13L,Evaporation Amount: 1350MI/H For Five Mist Heads/ 1500MI/H For One Mist Head,Rated Power: 60W For Five Mist Heads/ 70W For One Mist Head,Material: Abs,Net Weight: About 3.7Kg/4Kg,Suitable For Disinfection Of Homes, Automobiles, Streets, Gardens, Schools, Hospitals, Office Buildings And Other Places	QCYDO	No	SVP	1st Quarter				GF	32,500.00	0.00	32,500.00	Administrative Support Program
50203990	Transformational Leadership Program Tshirts Polo Shirt (Customized) X 30 Pax X 450 Php =16,500.00	QCYDO	No	SVP	4th Quarter				GF	13,500.00	13,500.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Kabataang Qcitizens Awards Tshirts Polo Shirt (Customized) X 250 Pax X 550Php =137,500.00 Php	QCYDO	No	SVP	4th Quarter				GF	137,500.00	137,500.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50203990	Cable Tie, 6 Inches, 3Mm X 150Mm , 100 Pcs Per Pack	QCYDO	No	S	1st Quarter				GF	994.50	994.50	0.00	Administrative Support Program
50299990	Transformational Leadership Program Trainor'S Training Food And Drinks Am Snacks 10 Days X 30 Pax X 180Php = 54,000.00 Php Tuna Sandwich Pasta (Spaghetti) 350 MI Bottled Water	QCYDO	No	SVP	4th Quarter				GF	54,000.00	54,000.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50203990	Alcohol, Ethyl 70% Scented, 500MI	QCYDO	No	CGSD/RIS	1st Quarter				GF	25,500.00	25,500.00	0.00	Administrative Support Program
50203990	Furniture Cleaner, Aerosol Type, 300MI Min Per Can	QCYDO	No	CGSD/RIS	1st Quarter				GF	6,250.00	6,250.00	0.00	Administrative Support Program
50203990	Insecticide, Aerosol Type, Net Content: 600 MI Min	QCYDO	No	CGSD/RIS	1st Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Program
50203990	Led Fluorescent Lamp, 18 Watts, Linear Tubular, 2Ft	QCYDO	No	S	1st Quarter				GF	3,100.00	3,100.00	0.00	Administrative Support Program
50203990	Led Fluorescent Lamp, 18 Watts, Linear Tubular, 4Ft	QCYDO	No	S	1st Quarter				GF	9,450.00	9,450.00	0.00	Administrative Support Program
50203990	Rags, All Cotton, 32 Pieces Per Kilogram Min	QCYDO	No	CGSD/RIS	1st Quarter				GF	2,690.62	2,690.62	0.00	Administrative Support Program
50203990	Toilet Tissue Paper, 2-Ply, 100% Recycled	QCYDO	No	CGSD/RIS	1st Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50299990	Quaranthings Online Gallery B. Photography Contest B.1 Awards Gift Certificates Worth 5,000 X 5 Pax =25,000.00 Php	QCYDO	No	CA	3rd Quarter				GF	25,000.00	25,000.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50299990	Transformational Leadership Program Lunch 10 Days X 30 Pax X 250Php = 62,500.00 Php Rice Fried Chicken Mixed Vegetables Caramel Bar 350MI Bottled Water	QCYDO	No	SVP	4th Quarter				GF	75,000.00	75,000.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50299990	Quaranthings Online Gallery C. Digital Art Contest B.1 Awards Gift Certificates Worth 5,000 X 4 Pax =20,000.00 Php	QCYDO	No	CA	3rd Quarter				GF	20,000.00	20,000.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50299990	Transformational Leadership Program B. Training Manual Development Outsourcing Of Training Manual Developer	QCYDO	No	SVP	4th Quarter				GF	500,000.00	500,000.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50299990	Transformational Leadership Program A. Food And Drinks For Coordinative Meetings 10 Meetings X 20 Packs X 250Php = 50,000.00 Php Rice Mashed Potato Roast Beef Mixed Vegetables 350MI Bottled Water	QCYDO	No	SVP	4th Quarter				GF	50,000.00	50,000.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50299990	Local Youth Development Council (Lydc) Quarterly Meeting Pm Snacks Chicken Sandwich Pasta (Carbonara) 350 MI Bottled Water	QCYDO	No	SVP	1st Quarter				GF	21,600.00	21,600.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50299990	Local Youth Development Council (Lydc) Quarterly Meeting Lunch Rice Fried Chicken Mixed Vegetables Caramel Bar 350MI Bottled Water	QCYDO	No	SVP	1st Quarter				GF	30,000.00	30,000.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50299990	Local Youth Development Council (Lydc) Quarterly Meeting Am Snacks Tuna Sandwich Pasta (Spaghetti) 350 MI Bottled Water	QCYDO	No	SVP	1st Quarter				GF	21,600.00	21,600.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50299990	Kyusi-Tsikiting Bulletin C. Tagline Advocacy Contest C.1 Awards Gift Certificates Worth 5,000 X 4 Pax =20,000.00 Php	QCYDO	No	CA	3rd Quarter				GF	20,000.00	20,000.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50299990	Kyusi-Tsikiting Bulletin B. Essay Writing Contest B.1 Awards Gift Certificates Worth 5,000 X 5 Pax =25,000.00 Php	QCYDO	No	CA	3rd Quarter				GF	25,000.00	25,000.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50203010	Stamp Pad, Felt, Bed Dimension	QCYDO	No	CGSD/RIS	1st Quarter				GF	3,850.00	3,850.00	0.00	Administrative Support Program
50299990	Transformational Leadership Program Pm Snacks 10 Days X 30 Pax X 180Php = 45,000.00 Php Chicken Sandwich Pasta (Carbonara) 350 MI Bottled Water	QCYDO	No	SVP	4th Quarter				GF	54,000.00	54,000.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50203010	Highlighter, Pen Highlighter-4S/Box	QCYDO	No	CGSD/RIS	1st Quarter				GF	3,767.40	3,767.40	0.00	Administrative Support Program
50203010	Note Pad, Stick On, 76Mm X 100Mm (3" X 4") Min	QCYDO	No	CGSD/RIS	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50203010	Note Pad, Stick On, 50Mm X 76Mm (2" X 3") Min	QCYDO	No	CGSD/RIS	1st Quarter				GF	2,850.00	2,850.00	0.00	Administrative Support Program
50203010	Marker, Whiteboard, Red, Felt Tip, Bullet Type	QCYDO	No	CGSD/RIS	1st Quarter				GF	1,400.00	1,400.00	0.00	Administrative Support Program
50203010	Marker, Whiteboard, Blue, Felt Tip, Bullet Type	QCYDO	No	CGSD/RIS	1st Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Program
50203010	Marker, Whiteboard, Black, Felt Tip, Bullet Type	QCYDO	No	CGSD/RIS	1st Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Marker, Permanent, Bullet Type, Red	QCYDO	No	CGSD/RIS	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Program
50203010	Marker, Permanent, Bullet Type, Blue	QCYDO	No	CGSD/RIS	1st Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203010	Marker, Permanent, Bullet Type, Black	QCYDO	No	CGSD/RIS	1st Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203010	Marker, Fluorescent, 3 Assorted Colors Per Set	QCYDO	No	CGSD/RIS	1st Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program
50203010	Note Pad, Stick On, 76Mm X 76Mm (3" X 3") Min	QCYDO	No	CGSD/RIS	1st Quarter				GF	2,750.00	2,750.00	0.00	Administrative Support Program
50203010	Ink, For Stamp Pad, Violet/Purple	QCYDO	No	CGSD/RIS	1st Quarter				GF	930.00	930.00	0.00	Administrative Support Program
50203010	Data Folder, Made Of Chipboard, W/ Taglia Lock	QCYDO	No	CGSD/RIS	1st Quarter				GF	7,640.00	7,640.00	0.00	Administrative Support Program
50203010	Glue, All Purpose, Gross Weight: 200 Grams Min	QCYDO	No	CGSD/RIS	1st Quarter				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50203010	Folder, Pressboard, Legal Size, 100'S/ Box	QCYDO	No	CGSD/RIS	1st Quarter				GF	14,800.00	14,800.00	0.00	Administrative Support Program
50203010	Folder, Fancy, For Legal Size Documents	QCYDO	No	CGSD/RIS	1st Quarter				GF	6,237.60	6,237.60	0.00	Administrative Support Program
50203010	Fastener, Metal, 70Mm Between Prongs	QCYDO	No	CGSD/RIS	1st Quarter				GF	14,000.00	14,000.00	0.00	Administrative Support Program
50203010	Fastener, For Paper, Plastic, Non-Sharp Edges, 50 Sets/Box	QCYDO	No	CGSD/RIS	1st Quarter				GF	9,580.00	9,580.00	0.00	Administrative Support Program
50203010	Envelope, Expanding, Kraftboard,For Legal Size Doc	QCYDO	No	CGSD/RIS	1st Quarter				GF	22,500.00	22,500.00	0.00	Administrative Support Program
50203010	Envelope, Documentary, For Legal Size Document	QCYDO	No	CGSD/RIS	1st Quarter				GF	27,900.00	27,900.00	0.00	Administrative Support Program
50203010	Datafile Box, Made Of Chipboard, With Closed Ends	QCYDO	No	S	1st Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Program
50203010	Riso Master Roll, Dra12	QCYDO	No	SVP	1st Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50203010	Ring Binder, Plastic 25Mm, 10 Pieces Per Bundle	QCYDO	No	CGSD/RIS	1st Quarter				GF	1,147.50	1,147.50	0.00	Administrative Support Program
50203010	Laminating Film, 250Micron, 111X154Mm ,100 Sheets Per Pack	QCYDO	No	CGSD/RIS	1st Quarter				GF	2,965.84	2,965.84	0.00	Administrative Support Program
50203990	Concentrated Powder, All Purpose, 500Grms	QCYDO	No	CGSD/RIS	1st Quarter				GF	3,500.00	3,500.00	0.00	Administrative Support Program
50203010	Rubber Band, No. 18	QCYDO	No	CGSD/RIS	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50203010	Ruler, Plastic, 450Mm (18"), Width: 38Mm Min	QCYDO	No	CGSD/RIS	1st Quarter				GF	900.00	900.00	0.00	Administrative Support Program
50203010	Scissors, Symmetrical, Blade Length: 65Mm Min	QCYDO	No	CGSD/RIS	1st Quarter				GF	2,050.00	2,050.00	0.00	Administrative Support Program
50203010	Sign Pen, Black, Liquid/Gel Ink, 0.5Mm Needle Tip	QCYDO	No	CGSD/RIS	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203010	Sign Pen, Blue, Liquid/Gel Ink, 0.5Mm Needle Tip	QCYDO	No	CGSD/RIS	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50203990	External Ssd, External Ssd, 1Tb	QCYDO	No	S	1st Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50203010	Pencil, Lead, W/ Eraser, Wood Cased, Hardness: Hb	QCYDO	No	CGSD/RIS	1st Quarter				GF	1,039.50	1,039.50	0.00	Administrative Support Program
50203990	Disinfectant Spray, Aerosol Type, 400-550 Grams	QCYDO	No	CGSD/RIS	1st Quarter				GF	28,500.00	28,500.00	0.00	Administrative Support Program
50203990	Car Freshener, 42G In Cancalifornia Scent	QCYDO	No	CGSD/RIS	1st Quarter				GF	1,829.88	1,829.88	0.00	Administrative Support Program
50203990	Bleaching Liquid, All Purpose	QCYDO	No	CGSD/RIS	1st Quarter				GF	6,750.00	6,750.00	0.00	Administrative Support Program
50203010	Ring Binder, Plastic 50Mm, 10 Pieces Per Bundle	QCYDO	No	CGSD/RIS	1st Quarter				GF	1,765.40	1,765.40	0.00	Administrative Support Program
50203010	Record Book, 500 Pages, Size: 214Mm X 278Mm Min	QCYDO	No	CGSD/RIS	1st Quarter				GF	5,250.00	5,250.00	0.00	Administrative Support Program
50203010	Puncher, Paper, Heavy Duty, With Two Hole Guide	QCYDO	No	CGSD/RIS	1st Quarter				GF	7,650.00	7,650.00	0.00	Administrative Support Program
50203990	Air Freshener, Aerosol, 280Ml/150G Min	QCYDO	No	CGSD/RIS	1st Quarter				GF	1,840.00	1,840.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Toner, For Photocopy Machine	QCYDO	No	SVP	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203990	Inno-Hub: Mga Solusyon Mula Sa Bagong Henerasyon Tshirts Polo Shirt (Customized) X 250 Pax X 550Php =33,000.00 Php	QCYDO	No	SVP	4th Quarter				GF	137,500.00	137,500.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50203990	Dvd Rewritable, Speed: 4X Min, 4.7Gb Capacity Min.	QCYDO	No	CGSD/RIS	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50203010	Paper Clip, Vinyl/Plastic Coat, Length: 50Mm Min	QCYDO	No	CGSD/RIS	1st Quarter				GF	3,428.00	3,428.00	0.00	Administrative Support Program
50203010	Ring Binder, Plastic 64Mm-3 Ringd-Type, With Insert Clear-View Pocket On Front, Back And Spine For Label	QCYDO	No	CGSD/RIS	1st Quarter				GF	1,341.70	1,341.70	0.00	Administrative Support Program
50203010	Paper, Multi-Purpose Legal, 70 Gsm	QCYDO	No	S	1st Quarter				GF	207,000.00	207,000.00	0.00	Administrative Support Program
50203010	Paper, Multi-Purpose A4, 70 Gsm	QCYDO	No	S	1st Quarter				GF	48,300.00	48,300.00	0.00	Administrative Support Program
50203010	Paper Clip, Vinyl/Plastic Coat, Length: 32Mm Min	QCYDO	No	CGSD/RIS	1st Quarter				GF	1,552.00	1,552.00	0.00	Administrative Support Program
50299990	Kabataang QCitizens Awards Promotional Materials Tarpaulin size 5ft (length) x 3ft (width) Landscape (5 x 3) x 26.00938967php/sq.ft x 142 pcs = 55,400.00	QCYDO	No	SVP	4th Quarter				GF	55,400.00	55,400.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50299990	Inno-Hub: Mga Solusyon mula sa Bagong Henerasyon Promotional Materials Tarpaulin with Pull-up Banner/ Roll-up Banner size 6.5ft (length) x 2.75ft (width) Portrait 2,600.00 x 9 pcs = 23,400.00	QCYDO	No	SVP	4th Quarter				GF	23,400.00	23,400.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50299990	Inno-Hub: Mga Solusyon mula sa Bagong Henerasyon Promotional Materials Tarpaulin size 5ft (length) x 3ft (width) Landscape (5 x 3) x 26.00938967php/sq.ft x 142 pcs = 55,400.00	QCYDO	No	SVP	4th Quarter				GF	55,400.00	55,400.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50299990	Kabataang QCitizens Awards Promotional Materials Tarpaulin with Pull-up Banner/ Roll-up Banner size 6.5ft (length) x 2.75ft (width) Portrait 2,600.00 x 9 pcs = 23,400.00	QCYDO	No	SVP	4th Quarter				GF	23,400.00	23,400.00	0.00	YOUTH CAPABILITY BUILDING PROGRAM
50202020	Scholarship Grants/ Expenses	QCYDO	No	N/A	Not Applicable				GF	165,086,000.00	165,086,000.00	0.00	Scholarship Program
50213050	Round Bar 12Mm 1 Pc	RADIO	No	N	1st Quarter				GF	1,456.00	1,456.00	0.00	24 Hours Communication Center Program
50213050	White Enamel (White)	RADIO	No	N	1st Quarter				GF	2,688.00	2,688.00	0.00	24 Hours Communication Center Program
50213050	Red Enamel (Red)	RADIO	No	N	1st Quarter				GF	1,904.00	1,904.00	0.00	24 Hours Communication Center Program
50213050	1 Set Fabrication Of 100 Ft P.T. Mast Tower For East Wing Main Bldg Qc Hall Consisting Of The Following Materials As Follows: Epoxy Primer (Gray)	RADIO	No	N	1st Quarter				GF	2,260.00	2,260.00	0.00	24 Hours Communication Center Program
50213050	1 Set Fabrication Of 100 Ft P.T. Mast Tower For East Wing Main Bldg Qc Hall Consisting Of The Following Materials As Follows: Cap Screw 3/8"X2"	RADIO	No	N	1st Quarter				GF	712.00	712.00	0.00	24 Hours Communication Center Program
50213050	1 Set Fabrication Of 100 Ft P.T. Mast Tower For East Wing Main Bldg Qc Hall Consisting Of The Following Materials As Follows: Cable Tie (Heavy Duty) 4 Plastic	RADIO	No	N	1st Quarter				GF	1,344.00	1,344.00	0.00	24 Hours Communication Center Program
50213050	1 Set Fabrication Of 100 Ft P.T. Mast Tower For East Wing Main Bldg Qc Hall Consisting Of The Following Materials As Follows: Pole Mast Extension Bracket For Coxial Cable Holder	RADIO	No	N	1st Quarter				GF	28,940.00	28,940.00	0.00	24 Hours Communication Center Program
50213050	M.S. Plate 1/4@ X7@ Diameter X 11 Pcs	RADIO	No	N	1st Quarter				GF	5,236.00	5,236.00	0.00	24 Hours Communication Center Program
50203010	Ink Cartridge Cyan - C13T00V200, (003) For Epson L3150	RADIO	No	N	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50203010	Toner Fuji Xerox For (Docucentre S2011/S2320)	RADIO	No	N	1st Quarter				GF	48,000.00	48,000.00	0.00	Administrative Support Program
50213050	1 Set Fabrication Of 100 Ft P.T. Mast Tower For East Wing Main Bldg Qc Hall Consisting Of The Following Materials As Follows: Chain Shuckle 5/8"	RADIO	No	N	1st Quarter				GF	672.00	672.00	0.00	24 Hours Communication Center Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	1 Set Fabrication Of 100 Ft P.T. Mast Tower For East Wing Main Bldg Qc Hall Consisting Of The Following Materials As Follows: Balancing Plate 3/8"X10X"X10"X12"	RADIO	No	N	1st Quarter				GF	5,600.00	5,600.00	0.00	24 Hours Communication Center Program
50213050	1 Set Fabrication Of 100 Ft P.T. Mast Tower For East Wing Main Bldg Qc Hall Consisting Of The Following Materials As Follows: Turn Buckles 5/8" @210	RADIO	No	N	1st Quarter				GF	8,400.00	8,400.00	0.00	24 Hours Communication Center Program
50213050	1 Set Fabrication Of 100 Ft P.T. Mast Tower For East Wing Main Bldg Qc Hall Consisting Of The Following Materials As Follows: Guy Wire 1/4 X 1,000 Ft/ Roll (Seven Strand)	RADIO	No	N	1st Quarter				GF	100,800.00	100,800.00	0.00	24 Hours Communication Center Program
50213050	1 Set Fabrication Of 100 Ft P.T. Mast Tower For East Wing Main Bldg Qc Hall Consisting Of The Following Materials As Follows: Welding Rod - (Special) 1/8" X 1 Box	RADIO	No	N	1st Quarter				GF	3,080.00	3,080.00	0.00	24 Hours Communication Center Program
50213050	1 Set Fabrication Of 100 Ft P.T. Mast Tower For East Wing Main Bldg Qc Hall Consisting Of The Following Materials As Follows: Round Bar 10Mm -217X 5 Pcs	RADIO	No	N	1st Quarter				GF	2,170.00	2,170.00	0.00	24 Hours Communication Center Program
50213050	Repair & Maintenance Of Communications Tower Including Existing Fixed Base Radio Variloop Antenna (Rx) Fabricated 16 Element Consist Of The Following: Harnest Boom, Elements Hose Clamps & Connector, Tuned To Assign Frequecy	RADIO	No	N	1st Quarter				GF	100,000.00	100,000.00	0.00	24 Hours Communication Center Program
50203990	Health Essential Kit Canvass Tote Bag Box Type Size: 14X16X4 Inches, Thick Canvass Materials, Cotton Strap And Polished Hand Made, Color: White/ Brown (350.00/Pc) Disinfectant Spray Early Morning Scent Breeze Lime Blossom Scent, 510G (550.00/Bottle) Disinfectant Wipes Tub 80 Pulls; Lemonnnn Lime Blossom Scent (950.00/Tub) Cooper Mask -1Pc All-New Copper Mask Film With 10Pcs Enclosed Non-Woven Fabric Filter - Validation Card- 4 Seals Stickers- 8 Colored Logo Stickers- 2 Ear Bands - 1 Box Can Be Used For 30 Days = (500/Box) Gloves Ethyl Alcohol 70% Antiseptic & Disinfectant 500ML Trigger Spray Bottle (200.00/ Bottle) Liquid Hand Soap In Soap Dispenser 225M(200.00/ Bottle)	RADIO	No	N	1st Quarter				GF	275,000.00	275,000.00	0.00	24 Hours Communication Center Program
50213050	1 Set Fabrication Of 100 Ft P.T. Mast Tower For East Wing Main Bldg Qc Hall Consisting Of The Following Materials As Follows: Cable Clip 5/6" (250Pcs)	RADIO	No	N	1st Quarter				GF	7,000.00	7,000.00	0.00	24 Hours Communication Center Program
50203990	Wastebasket, Non-Rigid Plastic	RADIO	No	PS-DBM	1st Quarter				GF	195.72	195.72	0.00	Administrative Support Program
50203010	Folder With Tab, A4	RADIO	No	PS-DBM	1st Quarter				GF	6,978.00	6,978.00	0.00	Administrative Support Program
50203010	Folder With Tab, Legal	RADIO	No	PS-DBM	1st Quarter				GF	7,665.12	7,665.12	0.00	Administrative Support Program
50203010	Marker Flourescent	RADIO	No	PS-DBM	1st Quarter				GF	146.64	146.64	0.00	Administrative Support Program
50203010	Marker Permanent, Black, Bullet Type	RADIO	No	PS-DBM	1st Quarter				GF	89.80	89.80	0.00	Administrative Support Program
50203010	Marker Permanent, Blue, Bullet Type	RADIO	No	PS-DBM	1st Quarter				GF	89.80	89.80	0.00	Administrative Support Program
50203010	Ballpen Bp-S Fine Ballpoint Pen Black	RADIO	No	PS-DBM	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50203010	Ballpen Bp-S Fine Ballpoint Pen Blue	RADIO	No	PS-DBM	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50203010	Ink Cartridge Black - C13T00V100, (003) For Epson L3150	RADIO	No	N	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50203990	Liquid Hand Sanitizer , 500ML	RADIO	No	PS-DBM	1st Quarter				GF	12,114.40	12,114.40	0.00	Administrative Support Program
50203010	Clip Backfold, 25Mm	RADIO	No	PS-DBM	1st Quarter				GF	380.50	380.50	0.00	Administrative Support Program
50203010	Sign Pen Sign Pen Blue	RADIO	No	PS-DBM	1st Quarter				GF	628.06	628.06	0.00	Administrative Support Program
50203010	Sign Pen Sign Pen Red	RADIO	No	PS-DBM	1st Quarter				GF	465.98	465.98	0.00	Administrative Support Program
50203010	Envelop Documentary, For Legal	RADIO	No	PS-DBM	1st Quarter				GF	1,854.32	1,854.32	0.00	Administrative Support Program
50203010	Envelop Documentary, A4	RADIO	No	PS-DBM	1st Quarter				GF	1,346.18	1,346.18	0.00	Administrative Support Program
50203010	Clip Backfold, 50Mm	RADIO	No	PS-DBM	1st Quarter				GF	546.00	546.00	0.00	Administrative Support Program
50203010	Envelop Documentary, A4	RADIO	No	PS-DBM	1st Quarter				GF	1,346.18	1,346.18	0.00	Administrative Support Program
50203010	Clip Backfold, 32Mm	RADIO	No	PS-DBM	1st Quarter				GF	670.80	670.80	0.00	Administrative Support Program
50203010	Sign Pen Sign Pen Black	RADIO	No	PS-DBM	1st Quarter				GF	607.80	607.80	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	M.S. Plate (Base Plate) 3/8" X 10 Diameter	RADIO	No	N	1st Quarter				GF	742.00	742.00	0.00	24 Hours Communication Center Program
50203010	Paper, Multicopy Legal, 80Gsm	RADIO	No	PS-DBM	3rd Quarter				GF	2,554.20	2,554.20	0.00	Administrative Support Program
50203010	Paper, Multicopy A4, 80 Gsm	RADIO	No	PS-DBM	3rd Quarter				GF	7,516.30	7,516.30	0.00	Administrative Support Program
50203010	Note Pad Stick On, 76Mm X 100Mm (3" X 4") Min	RADIO	No	PS-DBM	3rd Quarter				GF	1,185.60	1,185.60	0.00	Administrative Support Program
50299990	Software Telephony Renewal Of Licenses & Maintenance	RADIO	No	DC	1st Quarter				GF	863,650.00	863,650.00	0.00	24 Hours Communication Center Program
50213050	Note Including The Full Down Of Waste Materials Of Pole Tower & Other Accessories	RADIO	No	N	1st Quarter				GF	30,000.00	30,000.00	0.00	24 Hours Communication Center Program
50213050	Labor & Installation For (7 Days)	RADIO	No	N	1st Quarter				GF	35,000.00	35,000.00	0.00	24 Hours Communication Center Program
50213050	Hauling	RADIO	No	N	1st Quarter				GF	10,000.00	10,000.00	0.00	24 Hours Communication Center Program
50203990	Alcohol , Ethyl, 68%-72%, 1 Gallon	RADIO	No	PS-DBM	1st Quarter				GF	37,240.32	37,240.32	0.00	Administrative Support Program
50213050	Lighiting Arrester	RADIO	No	N	1st Quarter				GF	48,154.00	48,154.00	0.00	24 Hours Communication Center Program
50203010	Tape Electrical	RADIO	No	PS-DBM	1st Quarter				GF	116.70	116.70	0.00	Administrative Support Program
50213050	Expansion Bolt	RADIO	No	N	1st Quarter				GF	27,720.00	27,720.00	0.00	24 Hours Communication Center Program
50213050	Anchor Bolt Or Eye Bolt - 2 Pcs	RADIO	No	N	1st Quarter				GF	1,856.00	1,856.00	0.00	24 Hours Communication Center Program
50213050	Repair & Maintenance Of Communications Tower Including Existing Fixed Base Radio Variloop Antenna (Tx) Fabricated 8 Element Variloop Antenna (Tx) Consist Of The Following: Harnest Boom, Elements Hose Clamps & Connector, Tuned To Assign Frequency	RADIO	No	N	1st Quarter				GF	60,000.00	60,000.00	0.00	24 Hours Communication Center Program
50213050	1 Set Fabrication Of 100 Ft P.T. Mast Tower For East Wing Main Bldg Qc Hall Consisting Of The Following Materials As Follows: G.I. Pipe 3X20" Sch 40X 2 Pcs	RADIO	No	N	1st Quarter				GF	13,920.00	13,920.00	0.00	24 Hours Communication Center Program
50213050	1 Set Fabrication Of 100 Ft P.T. Mast Tower For East Wing Main Bldg Qc Hall Consisting Of The Following Materials As Follows: G.I. Pipe 21/2"X20" Sch 40 X 3Pcs	RADIO	No	N	1st Quarter				GF	20,751.00	20,751.00	0.00	24 Hours Communication Center Program
50213050	Repair & Maintenance Of Communications Tower Including Existing Fixed Base Radio Connectors Coaxial	RADIO	No	N	1st Quarter				GF	18,000.00	18,000.00	0.00	24 Hours Communication Center Program
50213050	Repair & Maintenance Of Communications Tower Including Existing Fixed Base Radio Cable Coaxial (Andrew)	RADIO	No	N	1st Quarter				GF	315,120.00	315,120.00	0.00	24 Hours Communication Center Program
50213050	Labor With Fabrication For (15 Days)	RADIO	No	N	1st Quarter				GF	30,000.00	30,000.00	0.00	24 Hours Communication Center Program
50203990	Alcohol, Ethyl, 68%-72%, 500 MI	RADIO	No	PS-DBM	1st Quarter				GF	5,990.40	5,990.40	0.00	Administrative Support Program
50203990	Rags , All Cotton	RADIO	No	PS-DBM	1st Quarter				GF	2,744.82	2,744.82	0.00	Administrative Support Program
50203990	Mophead , Made Of Rayon	RADIO	No	PS-DBM	1st Quarter				GF	1,856.40	1,856.40	0.00	Administrative Support Program
50203990	Mophandle, Heavy Duty, Screw Type	RADIO	No	PS-DBM	1st Quarter				GF	748.80	748.80	0.00	Administrative Support Program
50203990	Furniture Cleaner , Aerosol Type	RADIO	No	PS-DBM	1st Quarter				GF	2,162.16	2,162.16	0.00	Administrative Support Program
50203990	Liquid Hand Soap, 500MI	RADIO	No	PS-DBM	1st Quarter				GF	3,191.76	3,191.76	0.00	Administrative Support Program
50203990	Dust Pan , Non-Rigid Plastic	RADIO	No	PS-DBM	1st Quarter				GF	198.64	198.64	0.00	Administrative Support Program
50203990	Disinfectant Spray, Aerosol Type	RADIO	No	PS-DBM	1st Quarter				GF	1,289.60	1,289.60	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Ink Cartridge Magenta - C13T00V300, (003) For Epson L3150	RADIO	No	N	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50203990	Toilet Tissue Paper , 2-Ply, 100% Recycled	RADIO	No	PS-DBM	1st Quarter				GF	7,815.60	7,815.60	0.00	Administrative Support Program
50203010	Note Book Stenographer	RADIO	No	PS-DBM	1st Quarter				GF	517.72	517.72	0.00	Administrative Support Program
50213050	Repair & Maintenance Of Communications Tower Including Existing Fixed Base Radio Antenna Brackets : Fabricated Gi Pipe 1X1X12" Clamps And Bolt And Knot	RADIO	No	N	1st Quarter				GF	15,000.00	15,000.00	0.00	24 Hours Communication Center Program
50203010	Ink Cartridge Yellow - C13T00V400, (003) For Epson L3150	RADIO	No	N	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50203010	Clip Backfold, 19Mm	RADIO	No	PS-DBM	1st Quarter				GF	262.80	262.80	0.00	Administrative Support Program
50203010	Tape Transparent, 48Mm	RADIO	No	PS-DBM	1st Quarter				GF	451.40	451.40	0.00	Administrative Support Program
50203010	Tape Transparent, 24Mm	RADIO	No	PS-DBM	1st Quarter				GF	223.60	223.60	0.00	Administrative Support Program
50203010	Tape Packaging, 48Mm	RADIO	No	PS-DBM	2nd Quarter				GF	223.60	223.60	0.00	Administrative Support Program
50203010	Tape Masking, 48Mm	RADIO	No	PS-DBM	2nd Quarter				GF	2,132.00	2,132.00	0.00	Administrative Support Program
50203990	Trashbag , Gpp Specs, Black, 940Mmx1016Mm	RADIO	No	PS-DBM	1st Quarter				GF	29,629.60	29,629.60	0.00	Administrative Support Program
50203990	Broom , Soft, Tambo	RADIO	No	PS-DBM	1st Quarter				GF	817.44	817.44	0.00	Administrative Support Program
50299990	Microsoft Dynamics 365 Customer Service (User Base License) Yearly Renewal (Vat Included License) Microsoft 365 Business Basic	RADIO	No	DC	1st Quarter				GF	108,326.40	108,326.40	0.00	24 Hours Communication Center Program
50299990	Microsoft Dynamics 365 Customer Service (User Base License) Yearly Renewal (Vat Included License) Power Bi	RADIO	No	DC	1st Quarter				GF	6,289.92	6,289.92	0.00	24 Hours Communication Center Program
50299990	Microsoft Dynamics 365 Customer Service (User Base License) Yearly Renewal (Vat Included License) Microsoft Dynamics 365 Customer Service	RADIO	No	DC	1st Quarter				GF	2,058,201.60	2,058,201.60	0.00	24 Hours Communication Center Program
50203010	Tape Masking 1"(2Mm)	RTC	No	CGSD/DBM	1st Quarter				GF	8,160.00	8,160.00	0.00	Administrative Support Services Program
50203010	Envelope Mailing, White	RTC	No	CGSD/DBM	1st Quarter				GF	7,564.00	7,564.00	0.00	Administrative Support Services Program
50203010	Fastener Metal, 70Mm	RTC	No	CGSD/DBM	1st Quarter				GF	4,110.00	4,110.00	0.00	Administrative Support Services Program
50203010	Marker Permanent, Black	RTC	No	CGSD/DBM	1st Quarter				GF	1,080.00	1,080.00	0.00	Administrative Support Services Program
50203010	Marker Permanent, Blue	RTC	No	CGSD/DBM	1st Quarter				GF	1,080.00	1,080.00	0.00	Administrative Support Services Program
50203010	Paper Multicopy, A4, 80 Gsm,	RTC	No	CGSD/DBM	1st Quarter				GF	6,833.00	6,833.00	0.00	Administrative Support Services Program
50203010	Paper Multicopy, Legal Size, 80 Gsm.	RTC	No	CGSD/DBM	1st Quarter				GF	42,645.60	42,645.60	0.00	Administrative Support Services Program
50203010	Paper Clip Vinyl Plastic Coated, 50Mm	RTC	No	CGSD/DBM	1st Quarter				GF	413.40	413.40	0.00	Administrative Support Services Program
50203010	Record Book 500 Pages	RTC	No	CGSD/DBM	1st Quarter				GF	2,080.00	2,080.00	0.00	Administrative Support Services Program
50203010	Sign Pen Liquid Gel Blue	RTC	No	CGSD/DBM	1st Quarter				GF	1,458.72	1,458.72	0.00	Administrative Support Services Program
10707010	Fixtures: Customized Open Shelves 96"X 46"X 18"6 Layers, 2 Colu,Mns, Marine Plywood, Glossy Top Coat Duco.	RTC	No	PB	1st Quarter				GF	600,000.00	0.00	600,000.00	Administrative Support Services Program
50203010	Tape Pakaging 2"(48Mm)	RTC	No	CGSD/DBM	1st Quarter				GF	2,683.20	2,683.20	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Rags All Around Cotton, 1Kilo/Bundle	RTC	No	CGSD/DBM	1st Quarter				GF	5,400.00	5,400.00	0.00	Administrative Support Services Program
50203010	Stapler Standard Type	RTC	No	CGSD/DBM	1st Quarter				GF	14,040.00	14,040.00	0.00	Administrative Support Services Program
50203010	Ink Cart. Canon Pg-810, Black	RTC	No	DBM	1st Quarter				GF	8,400.00	8,400.00	0.00	Administrative Support Services Program
50213050	Rm-Machinery & Equipment	RTC	No	PB	3rd Quarter				GF	80,000.00	80,000.00	0.00	Administrative Support Services Program
50203990	Alcohol Ethyl, 68%-72%, 1 Gal	RTC	No	CGSD/DBM	1st Quarter				GF	99,165.00	99,165.00	0.00	Administrative Support Services Program
50203990	Broom Soft, Tambo	RTC	No	CGSD/DBM	1st Quarter				GF	29,500.00	29,500.00	0.00	Administrative Support Services Program
50203990	Concentrated Powder All Purpose, 500 Grams	RTC	No	CGSD/DBM	1st Quarter				GF	15,294.50	15,294.50	0.00	Administrative Support Services Program
50203990	Dust Pan Non Rigid, Plastic	RTC	No	CGSD/DBM	1st Quarter				GF	3,593.20	3,593.20	0.00	Administrative Support Services Program
50203990	Bleaching Liquid Domex	RTC	No	CGSD/DBM	1st Quarter				GF	13,643.88	13,643.88	0.00	Administrative Support Services Program
50203990	Mophandle Screw Type	RTC	No	CGSD/DBM	1st Quarter				GF	9,270.00	9,270.00	0.00	Administrative Support Services Program
50203990	Mophead Made Of Rayon	RTC	No	CGSD/DBM	1st Quarter				GF	15,690.00	15,690.00	0.00	Administrative Support Services Program
50203010	Sign Pen Liquid Gel Black	RTC	No	CGSD/DBM	1st Quarter				GF	790.14	790.14	0.00	Administrative Support Services Program
50203010	Correction Tape 8 M	RTC	No	CGSD/DBM	1st Quarter				GF	1,153.00	1,153.00	0.00	Administrative Support Services Program
50203010	Ball Pen Finepoint, Black	RTC	No	CGSD/DBM	1st Quarter				GF	1,660.00	1,660.00	0.00	Administrative Support Services Program
50203010	Printed Forms Municipal Forms No. 97 Certificate Of Marriage	RTC	No	N	1st Quarter				GF	9,600.00	9,600.00	0.00	Administrative Support Services Program
50203010	Printed Forms Certificate Of Arraignment Legal Size, Good Quality, With Print, S-20, Blue Color.	RTC	No	PB	1st Quarter				GF	225,150.00	225,150.00	0.00	Administrative Support Services Program
50203010	Printed Forms Minutes Legal Size, Good Quality, With Print, S-20, Yellow Color.	RTC	No	PB	1st Quarter				GF	225,150.00	225,150.00	0.00	Administrative Support Services Program
50203010	Printed Folder: Civil Case Folders Legal Size With Logo, Us Imported Material With Green Print.	RTC	No	PB	1st Quarter				GF	103,455.00	103,455.00	0.00	Administrative Support Services Program
50203010	Printed Folder: Criminal Case Folders Legal Size With Logo, Us Imported Material With Black Print.	RTC	No	PB	1st Quarter				GF	103,455.00	103,455.00	0.00	Administrative Support Services Program
50203050	Bangus- Daing Cut- Boneless Firm & Fresh, Deboned 'Skin Are Intact, Cleaned Not Frozen	RMBGH	No	PB	Monthly				GF	180,000.00	180,000.00	0.00	Medical Support Program
50203050	Coffee 3 In 1 Set 20 Grams Individual Sachet By 50'S Per Pack	RMBGH	No	PB	Monthly				GF	46,400.00	46,400.00	0.00	Medical Support Program
50203050	Corned Beef 175 Gms/ Can, Good Quality; Free From Rust	RMBGH	No	PB	Monthly				GF	84,000.00	84,000.00	0.00	Medical Support Program
50203050	Coffee - Sugar Free 7 Grams Individual Sachet By 20 Pcs Per Pack.	RMBGH	No	PB	Monthly				GF	24,000.00	24,000.00	0.00	Medical Support Program
50203050	Bihon 500 Gms Per Pack, Dried & Tightly Sealed	RMBGH	No	PB	Monthly				GF	21,600.00	21,600.00	0.00	Medical Support Program
50203050	All Purpose Cream 250 Ml Tetra, Tightly Sealed-Uht Processed	RMBGH	No	PB	Monthly				GF	32,400.00	32,400.00	0.00	Medical Support Program
50203050	All Purpose Flour 1 Kilo Per Pack; Tightly Sealed	RMBGH	No	PB	Monthly				GF	16,500.00	16,500.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Banana - Latundan Slightly Green, Smooth & Firm Skin	RMBGH	No	PB	Monthly				GF	33,000.00	33,000.00	0.00	Medical Support Program
50203050	Banana - Saba Slightly Green, Smooth & Firm Skin	RMBGH	No	PB	Monthly				GF	80,192.00	80,192.00	0.00	Medical Support Program
50203050	Bangus- Whole Firm & Fresh, Skin Are Intact, Cleaned Not Frozen	RMBGH	No	PB	Monthly				GF	168,000.00	168,000.00	0.00	Medical Support Program
50203050	Beef - Ground Lean Meat, Uniform Dark Red In Color & Fresh	RMBGH	No	PB	Monthly				GF	228,000.00	228,000.00	0.00	Medical Support Program
50203050	Beef- Lean Meat Dark Red Uniform In Color, Fresh & No Bloody Spots	RMBGH	No	PB	Monthly				GF	228,000.00	228,000.00	0.00	Medical Support Program
50203050	Chocolate 3In1 - Set 30 Grams Individual Sachet	RMBGH	No	PB	Monthly				GF	41,400.00	41,400.00	0.00	Medical Support Program
50203050	Catsup Tomato 4 Kilos Per Gallon, Sealed	RMBGH	No	PB	Monthly				GF	36,000.00	36,000.00	0.00	Medical Support Program
50203050	Cheese Bar- Cheddar 165 Gms Per Bar Tightly Sealed	RMBGH	No	PB	Monthly				GF	13,000.00	13,000.00	0.00	Medical Support Program
50203050	Cheese - Singles Individual Sliced Per Pack Sealed	RMBGH	No	PB	Monthly				GF	11,000.00	11,000.00	0.00	Medical Support Program
50203050	Chicken- Breast Fillet & Deboned Pink In Color Fresh	RMBGH	No	PB	Monthly				GF	220,000.00	220,000.00	0.00	Medical Support Program
50203050	Chicken- Drumstick Pink In Color,Uniform In Size, Fresh	RMBGH	No	PB	Monthly				GF	280,000.00	280,000.00	0.00	Medical Support Program
50203050	Chicken- Quarter Leg Cut Pink In Color,Uniform In Size, Fresh	RMBGH	No	PB	Monthly				GF	220,000.00	220,000.00	0.00	Medical Support Program
50203050	Cocoa Powder 1 Kilo Per Pack, Sealed	RMBGH	No	PB	Monthly				GF	24,000.00	24,000.00	0.00	Medical Support Program
50203050	Chicken Liver Fresh, No Foul Odor, Not Frozen	RMBGH	No	PB	Monthly				GF	26,000.00	26,000.00	0.00	Medical Support Program
50203050	Milk Condensed 387 Grams Per Can Free From Rust; Sealed	RMBGH	No	PB	Monthly				GF	13,000.00	13,000.00	0.00	Medical Support Program
50203050	Milk- Evaporated 370 MI Per Can Free From Rust; Sealed	RMBGH	No	PB	Monthly				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203050	Milk- Powdered Sachet 33 Gram Per Sachet; Sealed	RMBGH	No	PB	Monthly				GF	80,000.00	80,000.00	0.00	Medical Support Program
50203050	Mineral Bottled Water 350 MI Per Bottled Sealed	RMBGH	No	PB	Monthly				GF	30,400.00	30,400.00	0.00	Medical Support Program
50203050	Mineral Water Refil- 5 Gallons Per Container	RMBGH	No	PB	2nd Semester				GF	16,000.00	16,000.00	0.00	Medical Support Program
50203050	Miso- Fresh White In Color; Fresh	RMBGH	No	PB	Monthly				GF	6,000.00	6,000.00	0.00	Medical Support Program
50203050	Corn- Cream Style 425 Gms I Can, Sealed Free From Rust	RMBGH	No	PB	Monthly				GF	11,000.00	11,000.00	0.00	Medical Support Program
50203050	Corn Whole Kernel 425 Grams Per Can, Sealed	RMBGH	No	PB	Monthly				GF	10,000.00	10,000.00	0.00	Medical Support Program
50203050	Monggo Sprout- Togue Long Sprout Fresh	RMBGH	No	PB	Monthly				GF	8,500.00	8,500.00	0.00	Medical Support Program
50203050	Dimsum-Asado 10 Pieces Per Pck, Freshly Made	RMBGH	No	PB	Monthly				GF	40,000.00	40,000.00	0.00	Medical Support Program
50203050	Monggo - Green Free From Mold ,Stones & Insect	RMBGH	No	PB	Monthly				GF	20,800.00	20,800.00	0.00	Medical Support Program
50203050	Mixed Vegetables Combination Of Carrots, Corn & Green Peas, 1 Kilo Per Pack	RMBGH	No	PB	Monthly				GF	30,800.00	30,800.00	0.00	Medical Support Program
50203050	Misua Good Quality; Off White In Color	RMBGH	No	PB	Monthly				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203050	Corn On A Cob Japanese & Sweet Variety, Freshly Peeled,Medium In Size, Yellow In Color	RMBGH	No	PB	Monthly				GF	70,000.00	70,000.00	0.00	Medical Support Program
50203050	Molo Wrapper Fresh, Tightly Sealed, Off White In Color, 250 Gms Per Pack	RMBGH	No	PB	Monthly				GF	4,500.00	4,500.00	0.00	Medical Support Program
50203050	Crackers- Biscuit 24 Pieces Individually Pack, Tightly Sealed	RMBGH	No	PB	Monthly				GF	23,250.00	23,250.00	0.00	Medical Support Program
50203050	Crackers- Wheat 10 Pieces Individually Pack, Tightly Sealed	RMBGH	No	PB	Monthly				GF	8,000.00	8,000.00	0.00	Medical Support Program
50203050	Cucumber Dark Green, Uniform In Color, Fresh, No Soft Spots	RMBGH	No	PB	Monthly				GF	10,000.00	10,000.00	0.00	Medical Support Program
50203050	Cream Soup Assorted 70 Grams Per Pack; Sealed	RMBGH	No	PB	Monthly				GF	14,000.00	14,000.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Luncheon Meat- Chicken 350 Grams Per Can Sealed	RMBGH	No	PB	Monthly				GF	44,800.00	44,800.00	0.00	Medical Support Program
50203050	Lumpia Wrapper Freshly Made, Free From Molds	RMBGH	No	PB	Monthly				GF	16,000.00	16,000.00	0.00	Medical Support Program
50203050	Macaroni Elbow 5 Kilos Per Pack, Tightly Sealed	RMBGH	No	PB	Monthly				GF	28,000.00	28,000.00	0.00	Medical Support Program
50203050	Malagkit- Rice Whole Grain, Free From Stones & Insect,	RMBGH	No	PB	Monthly				GF	20,000.00	20,000.00	0.00	Medical Support Program
50203050	Papaya- Ripe Per Kilo Solo In Size; No Soft Spots Fresh	RMBGH	No	PB	Monthly				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203050	Mushroom Pieces & Steam 284 Grams Per Can; Sealed	RMBGH	No	PB	Monthly				GF	12,000.00	12,000.00	0.00	Medical Support Program
50203050	Cornstarch 1 Kilo Per Pack Sealed; Free From Molds	RMBGH	No	PB	Monthly				GF	22,320.00	22,320.00	0.00	Medical Support Program
50203050	Egg Chicken- Large 30 Pieces Per Tray, Fresh, No Cracks In Eggshells	RMBGH	No	PB	Monthly				GF	224,000.00	224,000.00	0.00	Medical Support Program
50203050	Dahon Ng Sili Bright Green In Color; Fresh, Not Wilted	RMBGH	No	PB	Monthly				GF	4,500.00	4,500.00	0.00	Medical Support Program
50203050	Margarine 1 Kilo Per Container	RMBGH	No	PB	Monthly				GF	6,560.00	6,560.00	0.00	Medical Support Program
50203050	Dimsum- Bola Bola 10 Pieces Per Pck, Freshly Made	RMBGH	No	PB	Monthly				GF	40,000.00	40,000.00	0.00	Medical Support Program
50203050	Eggplant- Long Fresh ,Dark Purple Firm, Free From Pests Damage	RMBGH	No	PB	Monthly				GF	36,000.00	36,000.00	0.00	Medical Support Program
50203050	Fish Sauce 3.875L Per Gallon, Sealed	RMBGH	No	PB	Monthly				GF	26,000.00	26,000.00	0.00	Medical Support Program
50203050	Fish Fillet- Frozen Frozen, 1 Kilo Per Pack	RMBGH	No	PB	Monthly				GF	66,600.00	66,600.00	0.00	Medical Support Program
50203050	Fruit Cocktail 836 Grams Per Can, Free From Tin Rust	RMBGH	No	PB	Monthly				GF	33,300.00	33,300.00	0.00	Medical Support Program
50203050	Fruit Juice 250 Ml Tetra Per Pack By 10 Pieces Per Box, Straw Are Intact At The Back	RMBGH	No	PB	Monthly				GF	33,300.00	33,300.00	0.00	Medical Support Program
50203050	Gabi- Fruit Per Kilo Hard To Touch No Soft Spots	RMBGH	No	PB	Monthly				GF	27,500.00	27,500.00	0.00	Medical Support Program
50203050	Galunggong Medium In Size, Fresh, Free From Red Eyes, Cleaned When Delivered	RMBGH	No	PB	Monthly				GF	144,000.00	144,000.00	0.00	Medical Support Program
50203050	Garlic - Whole With Skin Medium In Size, Free From Molds & Pests, Fresh & Firm	RMBGH	No	PB	Monthly				GF	37,500.00	37,500.00	0.00	Medical Support Program
50203050	Mayonnaise 3.875 Per Gallon; Sealed	RMBGH	No	PB	Monthly				GF	26,580.00	26,580.00	0.00	Medical Support Program
50203050	Curry Powder 35 Grams Per Pack, Tightly Sealed	RMBGH	No	PB	Monthly				GF	3,600.00	3,600.00	0.00	Medical Support Program
50203050	Tofu Sliced Fresh, Good Quality	RMBGH	No	PB	Monthly				GF	6,075.00	6,075.00	0.00	Medical Support Program
50203050	Vegetable Oil Cholesterol Free- 16 Kilos Per Can; Sealed	RMBGH	No	PB	Monthly				GF	527,800.00	527,800.00	0.00	Medical Support Program
50203050	Green Peas Fresh & Frozen 1 K	RMBGH	No	PB	Monthly				GF	29,000.00	29,000.00	0.00	Medical Support Program
50203050	Ginger Pungy, Thin & Shiny, Skin Snaps Easily	RMBGH	No	PB	Monthly				GF	14,500.00	14,500.00	0.00	Medical Support Program
50203050	Ubod Ng Niyog- Grated Freshly Grated Thinly, No Fowl Odor	RMBGH	No	PB	Monthly				GF	23,300.00	23,300.00	0.00	Medical Support Program
50203050	Upo Medium In Size; Free From Soft Spots; Fresh	RMBGH	No	PB	Monthly				GF	35,000.00	35,000.00	0.00	Medical Support Program
50203050	Tuna Chunks In Water 184 Grams Per Can; Sealed	RMBGH	No	PB	Monthly				GF	108,000.00	108,000.00	0.00	Medical Support Program
50203050	Ham- Cooked Cooked; 500 Grams Per Pack; Frozen & Sealed	RMBGH	No	PB	Monthly				GF	46,000.00	46,000.00	0.00	Medical Support Program
50203050	Tomato Medium In Size Fresh; Free From Pest Damage; Not Over Riped.	RMBGH	No	PB	Monthly				GF	34,650.00	34,650.00	0.00	Medical Support Program
50203050	Matang- Baka Fresh, Skin & Stomach Are Intact, Clean When Delivered	RMBGH	No	PB	Monthly				GF	160,000.00	160,000.00	0.00	Medical Support Program
50203050	Tocino 500 Grams Per Pack; Sealed	RMBGH	No	PB	Monthly				GF	9,000.00	9,000.00	0.00	Medical Support Program
50203050	Tilapia Medium In Size; Fresh Not Frozen; No Fowl Odors; Firm In Texture	RMBGH	No	PB	Monthly				GF	162,000.00	162,000.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Tea- Green 2 Grams Per Individual Pack By 50 Pcs Per Box; Sealed	RMBGH	No	PB	Monthly				GF	27,000.00	27,000.00	0.00	Medical Support Program
50203050	Tanglad Bright Green, Free From Pest, Leaves Not Wilted	RMBGH	No	PB	Monthly				GF	10,000.00	10,000.00	0.00	Medical Support Program
50203050	Tausi Salted Beans; 180Gms Per Can	RMBGH	No	PB	Monthly				GF	8,000.00	8,000.00	0.00	Medical Support Program
50203050	Oyster Sauce- Less Sodium 405 Gms Per Bottle, Sealed	RMBGH	No	PB	Monthly				GF	17,200.00	17,200.00	0.00	Medical Support Program
50203050	Tomato Sauce Per Kilo Per Pack Sealed	RMBGH	No	PB	Monthly				GF	19,100.00	19,100.00	0.00	Medical Support Program
50203050	Kinchay Fresh, Dark Green In Color, Leaves Are Not Wilted.	RMBGH	No	PB	Monthly				GF	4,750.00	4,750.00	0.00	Medical Support Program
50203050	Hotdog- Jumbo Red In Color Frozen And Sealed	RMBGH	No	PB	Monthly				GF	50,000.00	50,000.00	0.00	Medical Support Program
50203050	Hotdog- Chicken Chicken Franks; Frozen & Sealed	RMBGH	No	PB	Monthly				GF	40,500.00	40,500.00	0.00	Medical Support Program
50203050	Hotcake- Syrup Maple Flavor 355 MI Per Bottle	RMBGH	No	PB	Monthly				GF	12,000.00	12,000.00	0.00	Medical Support Program
50203050	Hotcake- Mix 500 Grams Per Box Sealed	RMBGH	No	PB	Monthly				GF	11,850.00	11,850.00	0.00	Medical Support Program
50203050	Iodized Salt Sangkap Pinoy Seal Seal	RMBGH	No	PB	Monthly				GF	5,850.00	5,850.00	0.00	Medical Support Program
50203050	Instant Gata -Mix 29 Grams Per Pack	RMBGH	No	PB	Monthly				GF	2,520.00	2,520.00	0.00	Medical Support Program
50203050	Gulaman- Flavored & Unflavored 24 Gms Per Pack 10 Pcs Per Box	RMBGH	No	PB	Monthly				GF	4,000.00	4,000.00	0.00	Medical Support Program
50203050	Kare-Kare Mix 100 Grams Per Pack; Sealed	RMBGH	No	PB	Monthly				GF	9,900.00	9,900.00	0.00	Medical Support Program
50203050	Vienna Sausage 220 Grams Per Can; Sealed	RMBGH	No	PB	Monthly				GF	41,400.00	41,400.00	0.00	Medical Support Program
50203050	Labanos Medium Size, White In Color; Free From Soft Spots & Pests.	RMBGH	No	PB	Monthly				GF	9,500.00	9,500.00	0.00	Medical Support Program
50203050	Laurel Leaves Dried; Free From Molds; Tightly Sealed	RMBGH	No	PB	Monthly				GF	2,808.00	2,808.00	0.00	Medical Support Program
50203050	Lechon Sauce 550 MI Per Bottle	RMBGH	No	PB	Monthly				GF	6,100.00	6,100.00	0.00	Medical Support Program
50203050	Leftuce Iceberg Family; Fresh Not Wilted	RMBGH	No	PB	Monthly				GF	25,500.00	25,500.00	0.00	Medical Support Program
50203050	Liverspread 85 Grams Per Can, Free From Rust	RMBGH	No	PB	Monthly				GF	8,000.00	8,000.00	0.00	Medical Support Program
50203050	Malunggay Leaves Bright Green In Color, Leaves Are Not Wilted	RMBGH	No	PB	Monthly				GF	5,000.00	5,000.00	0.00	Medical Support Program
50203050	Kangkong- Fresh Native, Dark Green In Color; Free From Pests	RMBGH	No	PB	Monthly				GF	26,400.00	26,400.00	0.00	Medical Support Program
50203990	4 Fi Led Tube Light (1 8Watts)15	RMBGH	No	PB	2nd Semester					118,500.00	118,500.00	0.00	Admin Support Program
50203050	Sugar White Free From Insects; Sealed	RMBGH	No	PB	Monthly				GF	13,500.00	13,500.00	0.00	Medical Support Program
50203050	Pandan Leaves Bright Green In Color, Not Wilted, Fresh	RMBGH	No	PB	Monthly				GF	9,520.00	9,520.00	0.00	Medical Support Program
50203050	Patola Fresh; Bright Green In Color	RMBGH	No	PB	Monthly				GF	28,800.00	28,800.00	0.00	Medical Support Program
50203050	Papaya- Green Bright Green In Color; Free From Soft Spots; Free From Pests	RMBGH	No	PB	Monthly				GF	13,410.00	13,410.00	0.00	Medical Support Program
50203050	Oxtripe Cleaned, No Fowl Odor	RMBGH	No	PB	Monthly				GF	62,000.00	62,000.00	0.00	Medical Support Program
50203050	Ampalaya Fruit Bright Green Firm & Fresh Free From Pests	RMBGH	No	PB	Monthly				GF	51,000.00	51,000.00	0.00	Medical Support Program
50203050	Petchay Native Dark Green In Color Fresh Not Wilted	RMBGH	No	PB	Monthly				GF	87,500.00	87,500.00	0.00	Medical Support Program
50203050	Okra Fresh Bright Green In Color	RMBGH	No	PB	Monthly				GF	12,800.00	12,800.00	0.00	Medical Support Program
50203050	Pepper- Bell Red & Green Assorted In Color; Fresh & Free From Pest; No Soft Spots	RMBGH	No	PB	Monthly				GF	42,000.00	42,000.00	0.00	Medical Support Program
50203990	2 Ft X 4 Ft Panel Light (Operating Room)	RMBGH	No	PB	2nd Semester					132,720.00	132,720.00	0.00	Admin Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Oil- Sesame 650 MI Per Bottle Good Quality	RMBGH	No	PB	Monthly				GF	26,000.00	26,000.00	0.00	Medical Support Program
50203050	Oatmeal Per Kilo Off White In Color Sealed	RMBGH	No	PB	Monthly				GF	30,000.00	30,000.00	0.00	Medical Support Program
50203050	Nutritonal Supplement For Pedia 1.6 Kilos Per Can;Sealed; Complete And Balanced Supplement Wiyh Dha And Prebiotics	RMBGH	No	PB	Monthly				GF	181,500.00	181,500.00	0.00	Medical Support Program
50203050	Nutritional Supplement For Adult 850 Grams Per Can; Vanilla Flavor; Enteral Nutrition, Complete And Balance Supplement With Pre-Biotics	RMBGH	No	PB	Monthly				GF	529,000.00	529,000.00	0.00	Medical Support Program
50203050	Nutritional Supplement For Diabetes Enteral Nutrition; Low Gi, Vanilla Flavor In 900 Gram Per Can, Gluten Free, Lactose Free	RMBGH	No	PB	Monthly				GF	598,000.00	598,000.00	0.00	Medical Support Program
50203050	Onion - Red Or White Fresh; Dry & Shiny Skin & Firm To Touch	RMBGH	No	PB	Monthly				GF	36,900.00	36,900.00	0.00	Medical Support Program
50203050	Pineapple Sliced 567 Grams Per Can, Sealed & Free From Rust	RMBGH	No	PB	Monthly				GF	16,800.00	16,800.00	0.00	Medical Support Program
50203050	Vinegar 3.785 Liters Per Gallon; Sealed	RMBGH	No	PB	Monthly				GF	44,000.00	44,000.00	0.00	Medical Support Program
50203050	Watermelon Fresh , No Pest Damage, No Soft Spots	RMBGH	No	PB	Monthly				GF	34,000.00	34,000.00	0.00	Medical Support Program
50203990	4Ft Led Tube Light (18 Watts) T8	RMBGH	No	PB	2nd Semester					254,767.50	254,767.50	0.00	Admin Support Program
50203990	2Ft Led Tube Light (14 Watts) T8	RMBGH	No	PB	2nd Semester					12,825.00	12,825.00	0.00	Admin Support Program
50203990	Led Downlight Round (12 Watts) Slim	RMBGH	No	PB	2nd Semester					221,812.50	221,812.50	0.00	Admin Support Program
50203990	Led Bulb (18 Watts)	RMBGH	No	PB	2nd Semester					57,375.00	57,375.00	0.00	Admin Support Program
50203050	Petchay Baguio Green In Color, Fresh Not Wilted	RMBGH	No	PB	Monthly				GF	59,500.00	59,500.00	0.00	Medical Support Program
50203050	String Beans (Sitao) Long & Fresh Bright Green In Color; Steams Are Intact.	RMBGH	No	PB	Monthly				GF	34,000.00	34,000.00	0.00	Medical Support Program
50203050	Mustasa- Fresh Bright Green In Color Fresh Not Wilted	RMBGH	No	PB	Monthly				GF	6,400.00	6,400.00	0.00	Medical Support Program
50203050	Pineapple Chunks 227 Grams Per Can/ Free From Rust	RMBGH	No	PB	Monthly				GF	8,800.00	8,800.00	0.00	Medical Support Program
50203050	Peanut Butter 500 Gram Per Jar; Sealed	RMBGH	No	PB	Monthly				GF	6,000.00	6,000.00	0.00	Medical Support Program
50203050	Penne Rigate Gourmet Pasta 500 Grams Per Pack	RMBGH	No	PB	Monthly				GF	17,000.00	17,000.00	0.00	Medical Support Program
50203050	Pepper- Sill Pansigang - Haba Green In Color; Medium Size; Fresh	RMBGH	No	PB	Monthly				GF	7,500.00	7,500.00	0.00	Medical Support Program
50203050	Pepper- Black Whole Powdered; Free From Pests Sealed; 30 Gms Perpack	RMBGH	No	PB	Monthly				GF	9,945.00	9,945.00	0.00	Medical Support Program
50203050	Pepper- Black Ground Powdered; Free From Pests Sealed; 30 Gms Perpack	RMBGH	No	PB	Monthly				GF	9,945.00	9,945.00	0.00	Medical Support Program
50203050	Sugar Washed Light Brown In Color; Sealed	RMBGH	No	PB	Monthly				GF	16,200.00	16,200.00	0.00	Medical Support Program
50203050	Candy Hard 50 Pieces Per Pack; Tightly Sealed	RMBGH	No	PB	Monthly				GF	4,500.00	4,500.00	0.00	Medical Support Program
50203050	Raisins 250 Grams Per Pck, Sealed	RMBGH	No	PB	Monthly				GF	12,160.00	12,160.00	0.00	Medical Support Program
50203050	Pork- Ground Lean Pink Uniform In Color; Fresh & Odorless	RMBGH	No	PB	Monthly				GF	210,000.00	210,000.00	0.00	Medical Support Program
50203050	Pork- Liempo Sliced Dark Pink; Uniform In Color. Fresh & Odorless	RMBGH	No	PB	Monthly				GF	202,500.00	202,500.00	0.00	Medical Support Program
50203050	Pork- Liver Fresh; Dark Red; No Fowl Odor, Not Frozen	RMBGH	No	PB	Monthly				GF	42,000.00	42,000.00	0.00	Medical Support Program
50203050	Pork- Lomo Fresh ; Lean; Not Frozen; No Fowl Odors	RMBGH	No	PB	Monthly				GF	218,700.00	218,700.00	0.00	Medical Support Program
50203050	Banana Heart- Grated Light Brown In Color; Freshly Grated, Odorless	RMBGH	No	PB	Monthly				GF	8,000.00	8,000.00	0.00	Medical Support Program
50203050	Carrots Large In Size,Bright Orange In Color, Fresh & Slender	RMBGH	No	PB	Monthly				GF	69,000.00	69,000.00	0.00	Medical Support Program
50203050	Ampalaya Leaves Dark Green, Leaves & Steam Are Firm Not Wilted	RMBGH	No	PB	Monthly				GF	10,400.00	10,400.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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50203050	Camote Fruit Yellow Variety, Sweet, No Soft Spot, Medium Size	RMBGH	No	PB	Monthly				GF	34,000.00	34,000.00	0.00	Medical Support Program
50203050	Pork & Beans 390 Grams Per Can, Sealed, Free From Rust	RMBGH	No	PB	Monthly				GF	21,000.00	21,000.00	0.00	Medical Support Program
50203050	Canton Noodles 1 Kilo Per Pack, Sealed, Free From Pests	RMBGH	No	PB	Monthly				GF	106,000.00	106,000.00	0.00	Medical Support Program
50203050	Ponkan Fresh, Small Size Only, Free From Soft Spots	RMBGH	No	PB	Monthly				GF	24,000.00	24,000.00	0.00	Medical Support Program
50203050	Calamansi Bright Green In Color No Soft Spots	RMBGH	No	PB	Monthly				GF	22,000.00	22,000.00	0.00	Medical Support Program
50203050	Cabbage Large In Size, Shiny And Firm, No Soft Spots	RMBGH	No	PB	Monthly				GF	66,500.00	66,500.00	0.00	Medical Support Program
50203050	Butter-Unsalted 200 Grams Per Bar,Frozen With Good Quality	RMBGH	No	PB	Monthly				GF	14,800.00	14,800.00	0.00	Medical Support Program
50203050	Broth Cubes- Assorted Flavor 600 Gms Per Container, Assorted	RMBGH	No	PB	Monthly				GF	68,000.00	68,000.00	0.00	Medical Support Program
50203050	Bread Loaf - Wheat 450- 500 Gms Per Pack, Soft With 1 Week Expiration Date	RMBGH	No	PB	Monthly				GF	42,750.00	42,750.00	0.00	Medical Support Program
50203050	Bread Loaf- White Soft; Fresh;Free From Molds; 7 Days Longer Before Expiration Date	RMBGH	No	PB	Monthly				GF	42,000.00	42,000.00	0.00	Medical Support Program
50203050	Bread Crumbs Per Kilo, Japanese Style;Light Yellow In Color, Tightly Sealed	RMBGH	No	PB	Monthly				GF	6,060.00	6,060.00	0.00	Medical Support Program
50203050	Bokchoy Fresh & Glossy Dark Green Free From Pest Damage & Discoloration	RMBGH	No	PB	2nd Semester				GF	18,000.00	18,000.00	0.00	Medical Support Program
50203050	Pork- Kasim Pink In Color; Fresh, No Fowl Odor	RMBGH	No	PB	Monthly				GF	450,000.00	450,000.00	0.00	Medical Support Program
50203050	Potato Medium In Size, Fresh; Free From Soft Spots; Free From Damage	RMBGH	No	PB	Monthly				GF	72,000.00	72,000.00	0.00	Medical Support Program
50203050	Camote Tops Purple In Color, Leaves Are Fresh Not Wilted	RMBGH	No	PB	Monthly				GF	30,000.00	30,000.00	0.00	Medical Support Program
50203050	Sesame Seed 30 Gms Per Pack, Seed With Good Quality	RMBGH	No	PB	Monthly				GF	6,000.00	6,000.00	0.00	Medical Support Program
50203050	Lomi Noodles Fresh To Smell; Fresh & Sealed	RMBGH	No	PB	Monthly				GF	7,200.00	7,200.00	0.00	Medical Support Program
50203050	Longganisa Pork-Regular In Size, Fresh, Good Quality, 500 Gms Per Pack	RMBGH	No	PB	Monthly				GF	48,000.00	48,000.00	0.00	Medical Support Program
50203050	Luncheon Meat 350 Grams Per Can Sealed	RMBGH	No	PB	Monthly				GF	66,000.00	66,000.00	0.00	Medical Support Program
50212990	Laundry Service For The Collection Of Soiled Linen, Wash And Dry With The Use Of Washer Barrier	RMBGH	No	N	2nd Semester				GF	6,500,000.00	6,500,000.00	0.00	Admin Support Program
50203990	Exit Light Wall Light (External)	RMBGH	No	PB	2nd Semester					18,000.00	18,000.00	0.00	Administrative Support Program
50203050	Sotanghon- Vermicelli Per Kilo With Good Quality; Sealed	RMBGH	No	PB	Monthly				GF	75,000.00	75,000.00	0.00	Medical Support Program
50203050	Singkamas Free From Soft Spot, Medium In Size	RMBGH	No	PB	Monthly				GF	39,920.00	39,920.00	0.00	Medical Support Program
50203050	Sinigang Mix With Gabi Mix, 44 Grams Per Pack	RMBGH	No	PB	Monthly				GF	7,000.00	7,000.00	0.00	Medical Support Program
50203050	Sayote Medium In Size, Fresh Free From Soft Spots; Free From Damage	RMBGH	No	PB	Monthly				GF	91,000.00	91,000.00	0.00	Medical Support Program
50203050	Pokchop Light Pink In Color; Fresh; Firm & Odorless	RMBGH	No	PB	Monthly				GF	360,000.00	360,000.00	0.00	Medical Support Program
50203050	Spring Onions Bright Green , Not Wilted	RMBGH	No	PB	Monthly				GF	13,600.00	13,600.00	0.00	Medical Support Program
50203050	Canola Oil 2 Liters Per Gallon, Sealed	RMBGH	No	PB	Monthly				GF	64,000.00	64,000.00	0.00	Medical Support Program
50203050	Sampalok- Fruit Fresh , No Pest Damage, No Soft Spots	RMBGH	No	PB	Monthly				GF	88,000.00	88,000.00	0.00	Medical Support Program
50203050	Saluyot Bright Green, Leaves Are Not Wilted	RMBGH	No	PB	Monthly				GF	12,000.00	12,000.00	0.00	Medical Support Program
50203050	Salay- Salay Fresh, Skin Are Intact, No Red Eyes	RMBGH	No	PB	Monthly				GF	144,000.00	144,000.00	0.00	Medical Support Program
50203050	Sandwich Spread 3.875 Liters Per Gallon, Sealed	RMBGH	No	PB	Monthly				GF	27,000.00	27,000.00	0.00	Medical Support Program
50203050	Rice Flour- Glutinous 500 Gms Per Pack, Good Quality	RMBGH	No	PB	Monthly				GF	22,500.00	22,500.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203050	Rice- Brown Good Quality, Free From Stone	RMBGH	No	PB	Monthly				GF	33,600.00	33,600.00	0.00	Medical Support Program
50203050	Rice Sinandomeng 50 Kilos Per Sack Whole Grains ,White; Free From Stones & Insects	RMBGH	No	PB	Monthly				GF	714,000.00	714,000.00	0.00	Medical Support Program
50203990	2X18W 600 X 1200Mm Troffer Type Lighting	RMBGH	No	PB	2nd Semester					18,005.00	18,005.00	0.00	Admin Support Program
50203990	2X9W 600 X 600Mm Troffer Type Lighting	RMBGH	No	PB	2nd Semester					20,745.00	20,745.00	0.00	Admin Support Program
50203990	Emergency Light	RMBGH	No	PB	2nd Semester					46,560.00	46,560.00	0.00	Admin Support Program
50203050	Spinach Bright Green In Color, Leaves Are Not Wilted	RMBGH	No	PB	Monthly				GF	46,500.00	46,500.00	0.00	Medical Support Program
50203050	Squash Medium In Size; Fresh; Free From Pest Damage	RMBGH	No	PB	Monthly				GF	35,000.00	35,000.00	0.00	Medical Support Program
50203050	Spaghetti Noodles Good Quality; Sealed	RMBGH	No	PB	Monthly				GF	26,400.00	26,400.00	0.00	Medical Support Program
50203050	Spaghetti Sauce 1 Kilo Per Pack, Sealed	RMBGH	No	PB	Monthly				GF	20,860.00	20,860.00	0.00	Medical Support Program
50203050	Apple Small Size, Firm & Smooth Skin	RMBGH	No	PB	Monthly				GF	42,000.00	42,000.00	0.00	Medical Support Program
50203050	Atsuete-Powder- Annafto 1 Kilo Per Pack	RMBGH	No	PB	Monthly				GF	2,275.00	2,275.00	0.00	Medical Support Program
50203050	Bacon - Light 1 Kilo Per Pack, Frozen, With Good Quality	RMBGH	No	PB	Monthly				GF	25,200.00	25,200.00	0.00	Medical Support Program
50203050	Baguio Beans Medium In Size,'Bright Green, Firm & Smooth, No Soft Spots	RMBGH	No	PB	Monthly				GF	55,500.00	55,500.00	0.00	Medical Support Program
50203050	Soy Sauce 3.785 Liters Per Gallon; Sealed	RMBGH	No	PB	Monthly				GF	37,500.00	37,500.00	0.00	Medical Support Program
50203050	Banana Blossom- Dried 250 Gms Per Pack, Free From Molds, Tightly Sealed	RMBGH	No	PB	Monthly				GF	2,550.00	2,550.00	0.00	Medical Support Program
50203050	Hasa-Hasa Fresh, Stomach Are Intact, Clean When Delivered	RMBGH	No	PB	Monthly				GF	195,000.00	195,000.00	0.00	Medical Support Program
50203050	Banana - Lakatan Slightly Green In Color, Small Size Only	RMBGH	No	PB	Monthly				GF	96,000.00	96,000.00	0.00	Medical Support Program
50202010	Philippine College of Radiology Inc	RMBGH	No	CA/DC	2nd Semester				GF	6,000.00	6,000.00	0.00	Capacity Development Program
50202010	Strategic Performance Management System (Team Building)	RMBGH	No	CA/DC	2nd Semester				GF	299,200.00	299,200.00	0.00	Capacity Development Program
50202010	ICD 10 Training	RMBGH	No	CA/DC	2nd Semester				GF	10,000.00	10,000.00	0.00	Capacity Development Program
50202010	BLS / ACLS(Nursing Service)	RMBGH	No	CA/DC	2nd Semester				GF	45,000.00	45,000.00	0.00	Capacity Development Program
50202010	BLS	RMBGH	No	CA/DC	2nd Semester				GF	6,000.00	6,000.00	0.00	Capacity Development Program
50202010	Breastfeeding Congress	RMBGH	No	CA/DC	2nd Semester				GF	2,000.00	2,000.00	0.00	Capacity Development Program
50202010	Newborn Hearing Seminar	RMBGH	No	CA/DC	2nd Semester				GF	3,500.00	3,500.00	0.00	Capacity Development Program
50202010	Newborn Screening Seminar	RMBGH	No	CA/DC	2nd Semester				GF	3,500.00	3,500.00	0.00	Capacity Development Program
50202010	Leadership Training Program (Managers Development Program)	RMBGH	No	CA/DC	2nd Semester				GF	76,500.00	76,500.00	0.00	Capacity Development Program
50202010	Leadership Training Program (Supervisory Development Program)	RMBGH	No	CA/DC	2nd Semester				GF	48,000.00	48,000.00	0.00	Capacity Development Program
50203080	Glyconate Monofilament 2-0 Round Suture, Monofilament Absorabable 18-45Cm, 26Mm	RMBGH	No	PB/N	1st Quarter				GF	400,000.00	400,000.00	0.00	Medical Support Program
50203080	Medication Tray Plastic Tray For Medicines	RMBGH	No	PB/N	1st Quarter				GF	1,150.00	1,150.00	0.00	Medical Support Program
50203080	Nebulizer Kit 7' (2.1M) Crush Resistant Oxygen ; (Mouthpiece) Anti-Spill Jet Design Neb. Cap, Full 10Cc Capacity For Dosing Flexibility, One Piece Jet Design With Tubing, Baffled Tee, And Mouthpiece	RMBGH	No	PB/N	1st Quarter				GF	40,000.00	40,000.00	0.00	Medical Support Program
50203080	Intubating Styilet Fr-6	RMBGH	No	PB/N	1st Quarter				GF	1,500.00	1,500.00	0.00	Medical Support Program
50203080	Hypodermic Needle G 20 - 100'S	RMBGH	No	PB/N	1st Quarter				GF	1,650.00	1,650.00	0.00	Medical Support Program

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50203080	Intubating Styilet Fr-10	RMBGH	No	PB/N	1st Quarter				GF	1,500.00	1,500.00	0.00	Medical Support Program
50203080	Intubating Styilet Fr-14	RMBGH	No	PB/N	1st Quarter				GF	1,500.00	1,500.00	0.00	Medical Support Program
50203080	Iris Scissors Straight, 4.5In, Premium Stinless Steel	RMBGH	No	PB/N	1st Quarter				GF	600.00	600.00	0.00	Medical Support Program
50203080	Iv Extension Set Tubing For Infusion, 30" High Quality Medical Grade Pvc Tubing, Leur-Lock	RMBGH	No	PB/N	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Support Program
50203080	Jackson Pratt 100Cc	RMBGH	No	PB/N	1st Quarter				GF	72,250.00	72,250.00	0.00	Medical Support Program
50203080	Jackson-Reese Pediatric Breathing Circuit Non- Sterile, Latex Free	RMBGH	No	PB/N	1st Quarter				GF	18,850.00	18,850.00	0.00	Medical Support Program
50203080	Nebulizer Kit Adult Face Mask 10Cc Capacity / One Piece Jet Design / Single Twist Closure / 10Cc Capacity / One Piece Jet Design / Single Twist Closure / Anti Spill Design (Adult)	RMBGH	No	PB/N	1st Quarter				GF	40,000.00	40,000.00	0.00	Medical Support Program
50203080	Lubricating Gel 80 Grams, Sachet, Pc	RMBGH	No	PB/N	1st Quarter				GF	141,000.00	141,000.00	0.00	Medical Support Program
50203080	N95 Face Mask Particulate Respirator N95 Ffpi Nr	RMBGH	No	PB/N	1st Quarter				GF	850,000.00	850,000.00	0.00	Medical Support Program
50203080	Micropore Tape 2 Inches 12'S Hypo Allergenic	RMBGH	No	PB/N	1st Quarter				GF	137,500.00	137,500.00	0.00	Medical Support Program
50203080	Kelly Pad W/ Inflator , Good Quality, Rubber Type	RMBGH	No	PB/N	1st Quarter				GF	3,550.00	3,550.00	0.00	Medical Support Program
50203080	Micropore Tape 1 Inch 12'S Hypo Allergenic	RMBGH	No	PB/N	1st Quarter				GF	137,500.00	137,500.00	0.00	Medical Support Program
50203080	Kn95 Mask Anti Bacteria, Anti Droplets, 10'S Per Box, 95% Filter	RMBGH	No	PB/N	1st Quarter				GF	140,000.00	140,000.00	0.00	Medical Support Program
50203080	Kidney Basin Stainless Steel	RMBGH	No	PB/N	1st Quarter				GF	2,000.00	2,000.00	0.00	Medical Support Program
50203080	Kidney Basin Knot Pusher	RMBGH	No	PB/N	1st Quarter				GF	3,750.00	3,750.00	0.00	Medical Support Program
50203080	Knot Pusher 5Mmx330Mm	RMBGH	No	PB/N	1st Quarter				GF	18,800.00	18,800.00	0.00	Medical Support Program
50203080	Lap Sponge 8X36 12Ply With X-Ray Liner Indicator Sterile 1Pc/Pack	RMBGH	No	PB/N	1st Quarter				GF	90,000.00	90,000.00	0.00	Medical Support Program
50203080	Ligature Clips Small - , 20 Individually Packed Sterile Cartridges, Each Preloaded With 6 Clips	RMBGH	No	PB/N	1st Quarter				GF	63,000.00	63,000.00	0.00	Medical Support Program
50203080	Ligature Clips Medium - , 20 Individually Packed Sterile Cartridges, Each Preloaded With 6 Clips	RMBGH	No	PB/N	1st Quarter				GF	63,000.00	63,000.00	0.00	Medical Support Program
50203080	Ligature Clips Large - , 20 Individually Packed Sterile Cartridges, Each Preloaded With 6 Clips	RMBGH	No	PB/N	1st Quarter				GF	63,000.00	63,000.00	0.00	Medical Support Program
50203080	Lubricating Gel Water Soluble, 150 Grams/Tube	RMBGH	No	PB/N	1st Quarter				GF	23,000.00	23,000.00	0.00	Medical Support Program
50203080	Nebulizer Kit Pedia Face Mask 10Cc Capacity / One Piece ; 10Cc Capacity / One Piece Jet Design / Single Twist Closure / Anti Spill Design (Pedia)	RMBGH	No	PB/N	1st Quarter				GF	40,000.00	40,000.00	0.00	Medical Support Program
50203080	Poly (Glycolide -Co- Caprolactone) Monofilament 4-O Cutting Monofilament Synthetic Absorbable Suture, 4-0, Cutting Needle	RMBGH	No	PB/N	1st Quarter				GF	162,000.00	162,000.00	0.00	Medical Support Program
50203080	Hypodermic Needle G 30 - 100'S	RMBGH	No	PB/N	1st Quarter				GF	1,650.00	1,650.00	0.00	Medical Support Program
50203080	Neonatal I.V. Advanced Securement Dressing, 1680, Neonatal 3.8	RMBGH	No	PB/N	1st Quarter				GF	12,000.00	12,000.00	0.00	Medical Support Program
50203080	Pediatric I.V. Transparent Dressing With Border 5Cmx5.7Cm (100/Box)	RMBGH	No	PB/N	1st Quarter				GF	12,000.00	12,000.00	0.00	Medical Support Program
50203080	Transpore Tape Transparent; 1 In	RMBGH	No	PB/N	1st Quarter				GF	12,000.00	12,000.00	0.00	Medical Support Program
50203080	Umbilical Catheter Catheter In Radiopaque And Transparent Pvc, F-5. 37Cm	RMBGH	No	PB/N	1st Quarter				GF	3,750.00	3,750.00	0.00	Medical Support Program
50203080	Underpad 60Cmx90Cm (10'S/Pack)	RMBGH	No	PB/N	1st Quarter				GF	33,000.00	33,000.00	0.00	Medical Support Program
50203080	Urine Bag Adult, Sterile	RMBGH	No	PB/N	1st Quarter				GF	35,000.00	35,000.00	0.00	Medical Support Program
50203080	Y-Tube Disposable Y Tube With Filter	RMBGH	No	PB/N	1st Quarter				GF	11,900.00	11,900.00	0.00	Medical Support Program
50203080	Zinc Oxide Tape 1" X 5M	RMBGH	No	PB/N	1st Quarter				GF	254,000.00	254,000.00	0.00	Medical Support Program

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50203080	Zinc Oxide Tape 2" X 5M	RMBGH	No	PB/N	1st Quarter				GF	94,650.00	94,650.00	0.00	Medical Support Program
50203080	Zinc Oxide Tape 4" X 5M	RMBGH	No	PB/N	1st Quarter				GF	63,100.00	63,100.00	0.00	Medical Support Program
50203080	Cautery Pen Cautery Pencil, Button Switch Pencil, Blade Electrode, Holster 10"(3 M) With Tip Cleaner In One (Note: Compatible To Valley Lab. Cautery Machine)	RMBGH	No	PB/N	1st Quarter				GF	51,750.00	51,750.00	0.00	Medical Support Program
50203080	Cautery Tip 0.9 Fine Compatible To Existing Cautery Machine Cautery Ground Pad	RMBGH	No	PB/N	1st Quarter				GF	8,000.00	8,000.00	0.00	Medical Support Program
50203080	Track Tee T-Piece	RMBGH	No	PB/N	1st Quarter				GF	750.00	750.00	0.00	Medical Support Program
50203080	Hydrogen Peroxide 3% Solution 1Liter/Bottle	RMBGH	No	PB/N	1st Quarter				GF	4,700.00	4,700.00	0.00	Medical Support Program
50203080	Hypodermic Needle G 24 - 100'S	RMBGH	No	PB/N	1st Quarter				GF	5,500.00	5,500.00	0.00	Medical Support Program
50203080	Hypodermic Needle G 23 - 100'S	RMBGH	No	PB/N	1st Quarter				GF	5,500.00	5,500.00	0.00	Medical Support Program
50203080	Hypodermic Needle G 22 - 100'S	RMBGH	No	PB/N	1st Quarter				GF	1,650.00	1,650.00	0.00	Medical Support Program
50203080	Hypodermic Needle G 21 - 100'S	RMBGH	No	PB/N	1st Quarter				GF	1,650.00	1,650.00	0.00	Medical Support Program
50203080	Asepto Syringe 60 Cc W/ Adaptor & Soft Rubber Bulb Color Blue	RMBGH	No	PB/N	1st Quarter				GF	21,000.00	21,000.00	0.00	Medical Support Program
50203080	Nylon / Polyamide Monofilament 4-0 Cutting Needle Suture, Surgical Monofilament Polyamide, 4-0, 18-45Cm, 19Mm Ps-2 Needle	RMBGH	No	PB/N	1st Quarter				GF	162,000.00	162,000.00	0.00	Medical Support Program
50203080	Instrument Tray With Cover Stainless, Size 16X12X4In	RMBGH	No	PB/N	1st Quarter				GF	3,250.00	3,250.00	0.00	Medical Support Program
50203080	Nylon / Polyamide Monofilament 5-0 Cutting Needle Suture, Surgical Monofilament Polyamide, 5-0, 18-45Cm, 16Mm Pc3 Needle	RMBGH	No	PB/N	1st Quarter				GF	162,000.00	162,000.00	0.00	Medical Support Program
50203080	Hydrogen Peroxide 3% Solution 120Ml/Bottle	RMBGH	No	PB/N	1st Quarter				GF	105,000.00	105,000.00	0.00	Medical Support Program
50203080	Feeding Tube F 10 X 50Cm Color Coded Connector / Single Peel Pack / Sterile	RMBGH	No	PB/N	1st Quarter				GF	13,500.00	13,500.00	0.00	Medical Support Program
50203080	Plain Catgut 2-0N Round Needle Plain Surgical Gut 2-0, 75Cm, 30Mm 3/8Circle Needle	RMBGH	No	PB/N	1st Quarter				GF	33,000.00	33,000.00	0.00	Medical Support Program
50203080	Plain Catgut 1-0N Round Needle Plain Surgical Gut 1-0, 75Cm, 30Mm 3/8Circle Needle	RMBGH	No	PB/N	1st Quarter				GF	13,200.00	13,200.00	0.00	Medical Support Program
50203080	Plain Catgut 0-0N Round Needle Plain Surgical Gut 0-0, 75Cm, 30Mm 3/8Circle Needle	RMBGH	No	PB/N	1st Quarter				GF	13,200.00	13,200.00	0.00	Medical Support Program
50203080	Tourniquet Torniquet, Clip	RMBGH	No	PB/N	1st Quarter				GF	700.00	700.00	0.00	Medical Support Program
50203080	Hypodermic Needle G 18 - 100'S	RMBGH	No	PB/N	1st Quarter				GF	1,650.00	1,650.00	0.00	Medical Support Program
50203080	Shoe Cover - Disposable 100 Pcs Per Pack	RMBGH	No	PB/N	1st Quarter				GF	108,000.00	108,000.00	0.00	Medical Support Program
50203080	Neurohammer Neurohammer	RMBGH	No	PB/N	1st Quarter				GF	1,750.00	1,750.00	0.00	Medical Support Program
50203080	Os Gauze Pad Sterile, 4X4X8 Ply Mesh 28X24 (5Pcs./Pack) 20Pcs/Box	RMBGH	No	PB/N	1st Quarter				GF	294,000.00	294,000.00	0.00	Medical Support Program
50203080	Oral Rae Tube Size 3, Oral Cuffed, Thin-Walled, Large Volume Low-Pressure Cuff	RMBGH	No	PB/N	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203080	Oral Rae Tube Size 3.5, Oral Cuffed, Thin-Walled, Large Volume Low-Pressure Cuff	RMBGH	No	PB/N	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203080	Oral Rae Tube Size 4, Oral Cuffed, Thin-Walled, Large Volume Low-Pressure Cuff	RMBGH	No	PB/N	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203080	Oral Rae Tube Size 4.5, Oral Cuffed, Thin-Walled, Large Volume Low-Pressure Cuff	RMBGH	No	PB/N	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203080	Parachlor Tulle Gras (Chlorhedine Acetate 10Cmx10Cm (10'Sx/Box), Antiseptic Gras Dressing	RMBGH	No	PB/N	1st Quarter				GF	7,750.00	7,750.00	0.00	Medical Support Program
50203080	Plastic Pail With Dipper With Dipper, 10 Gallons Capacity, Color White	RMBGH	No	PB/N	1st Quarter				GF	7,500.00	7,500.00	0.00	Medical Support Program
50203080	Plastic Basin 10 Liters, Color White	RMBGH	No	PB/N	1st Quarter				GF	1,125.00	1,125.00	0.00	Medical Support Program
50203080	Polypropylene Mesh Surgical Monofilament Polypropylene, Flat Mesh 3X6" (8Cm X 15Cm)/6'S Per Box	RMBGH	No	PB/N	1st Quarter				GF	47,250.00	47,250.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203080	Propan-2-Ol + Benzalkonium Chloride With Dye (Cutasept-G) 500MI Spray Bottle	RMBGH	No	PB/N	1st Quarter				GF	21,125.00	21,125.00	0.00	Medical Support Program
50203080	Razor Shaver Disposable 100S	RMBGH	No	PB/N	1st Quarter				GF	8,200.00	8,200.00	0.00	Medical Support Program
50203080	Redon Drain Redon Drain	RMBGH	No	PB/N	1st Quarter				GF	2,000.00	2,000.00	0.00	Medical Support Program
50203080	Transparent Dressing 10Cmx12Cm (50'S/Box)	RMBGH	No	PB/N	1st Quarter				GF	25,000.00	25,000.00	0.00	Medical Support Program
50203080	Steri-Strip1/4"X 4In R1546 (1/4"X4"), 50Packs Per Box	RMBGH	No	PB/N	1st Quarter				GF	1,450.00	1,450.00	0.00	Medical Support Program
50203080	Tongue Depressor 100S Per Box	RMBGH	No	PB/N	1st Quarter				GF	1,900.00	1,900.00	0.00	Medical Support Program
50203080	Thermal Paper For Fetal Monitor 3 Pads/Box	RMBGH	No	PB/N	1st Quarter				GF	54,000.00	54,000.00	0.00	Medical Support Program
50203080	Thermal Blanket 130Cmx210Cm Reduce Shock Keep Patient Warm	RMBGH	No	PB/N	1st Quarter				GF	1,250.00	1,250.00	0.00	Medical Support Program
50203080	Measuring Tape (Tailor) Tape Measure, 60In, Tailored, Soft Plastic	RMBGH	No	PB/N	1st Quarter				GF	350.00	350.00	0.00	Medical Support Program
50203080	Surgical Scrub Brush-Sponge /Nail Cleaner Nail Cleaner W/ 15% Povidone Iodine, Cleansing Solution Usp (Antiseptic), 30'S	RMBGH	No	PB/N	1st Quarter				GF	23,760.00	23,760.00	0.00	Medical Support Program
50203080	Refrigerator Thermometer Indoor & Outdoor Temperature Display Ndoor12-10225022+1422+12222	RMBGH	No	PB/N	1st Quarter				GF	1,250.00	1,250.00	0.00	Medical Support Program
50203080	Surgical Cap 100Pcs/Pack	RMBGH	No	PB/N	1st Quarter				GF	170,000.00	170,000.00	0.00	Medical Support Program
50203080	Rubber Sheet 1M X 10M Roll	RMBGH	No	PB/N	1st Quarter				GF	1,510.00	1,510.00	0.00	Medical Support Program
50203080	Sterilizing & Disinfecting Solution With Activator Solution, Gallon	RMBGH	No	PB/N	1st Quarter				GF	230,000.00	230,000.00	0.00	Medical Support Program
50203080	Hand Disinfectant Propan-2Ol+ Macetroniumetilsulfate 500MI Bottle, With Integrated Dosing Pump	RMBGH	No	PB/N	1st Quarter				GF	83,500.00	83,500.00	0.00	Medical Support Program
50203080	Solution Infusion Set Volumetric (Soluset) 120MI 60 Microdrops/ML. / Eo Gas Sterile / Pyrogen-Free / 215 Cm Tube Length	RMBGH	No	PB/N	1st Quarter				GF	600,000.00	600,000.00	0.00	Medical Support Program
50203080	Sodium Dichloroisocyanurate Tablet Disinfectant Tablets, 2.5G,600'S Per Bottle	RMBGH	No	PB/N	1st Quarter				GF	36,600.00	36,600.00	0.00	Medical Support Program
50203080	Skin Stapler Reflex One 35 Wide	RMBGH	No	PB/N	1st Quarter				GF	45,000.00	45,000.00	0.00	Medical Support Program
50203080	Nemoto Syringe Dual Pack, Disposable High Pressure Syringe 200MI/Bottle	RMBGH	No	PB/N	1st Quarter				GF	21,300.00	21,300.00	0.00	Medical Support Program
50203080	Surgical Mask Earloop 3Ply 3Ply (50 Pcs/Box)	RMBGH	No	PB/N	1st Quarter				GF	36,000.00	36,000.00	0.00	Medical Support Program
50203080	Syringe With Needle 5 Cc G23 X 1 1/2 ' Luerlock; 100'S/Box	RMBGH	No	PB/N	1st Quarter				GF	10,360.00	10,360.00	0.00	Medical Support Program
50203080	Iv Cannula Iv Cannula G22	RMBGH	No	PB/N	1st Quarter				GF	3,500.00	3,500.00	0.00	Medical Support Program
50203080	Heplock Disposable Needle Free Connector, 100' Per Pack	RMBGH	No	PB/N	1st Quarter				GF	2,742.00	2,742.00	0.00	Medical Support Program
50203080	Tornique Rubber Stretch Blue Tornique	RMBGH	No	PB/N	1st Quarter				GF	280.00	280.00	0.00	Medical Support Program
50203080	Cotton Balls 100/Pack	RMBGH	No	PB/N	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203080	Alcohol Swab 100'S/ Box	RMBGH	No	PB/N	1st Quarter				GF	300.00	300.00	0.00	Medical Support Program
50203080	Folley Catheter 2 Way Fr 18	RMBGH	No	PB/N	1st Quarter				GF	13,500.00	13,500.00	0.00	Medical Support Program
50203080	Syringe With Needle 50 Cc G21 X 1 1/2 ' Luerlock; 25'S/Box	RMBGH	No	PB/N	1st Quarter				GF	7,960.00	7,960.00	0.00	Medical Support Program
50203080	Asepto Syringe Disposable 50Cc Syringe	RMBGH	No	PB/N	1st Quarter				GF	10,500.00	10,500.00	0.00	Medical Support Program
50203080	Syringe With Needle 10Cc G21 X 1 1/2", 50'S/ Box Luerlock	RMBGH	No	PB/N	1st Quarter				GF	22,900.00	22,900.00	0.00	Medical Support Program
50203080	Paper Towel Virgin Fiber, 1 Ply 175 Sheet, 30 Pack Per Case	RMBGH	No	PB/N	1st Quarter				GF	11,500.00	11,500.00	0.00	Medical Support Program
50203080	8 Oz Paper Cup Paper Cup 8 OZ; 25'S/Pack	RMBGH	No	PB/N	1st Quarter				GF	400.00	400.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203080	Micropore 1 Inch; 12'S/Box	RMBGH	No	PB/N	1st Quarter				GF	6,850.00	6,850.00	0.00	Medical Support Program
50203080	Iv Cannula Iv Cannula G18	RMBGH	No	PB/N	1st Quarter				GF	3,500.00	3,500.00	0.00	Medical Support Program
50203080	Examination Gloves Large Latex Disposable (50 Pairs/Box)	RMBGH	No	PB/N	1st Quarter				GF	900,000.00	900,000.00	0.00	Medical Support Program
50203080	Isoprophyll Alcohol 70%; 1 Gallon	RMBGH	No	PB/N	1st Quarter				GF	4,300.00	4,300.00	0.00	Medical Support Program
50203080	Sterile Gloves Disposable; Sterile ; Medium	RMBGH	No	PB/N	1st Quarter				GF	150,000.00	150,000.00	0.00	Medical Support Program
50203080	Iodine Povidone 70% Gallon	RMBGH	No	PB/N	1st Quarter				GF	1,354.00	1,354.00	0.00	Medical Support Program
50203080	Iodine Povidone 10% Gallon	RMBGH	No	PB/N	1st Quarter				GF	1,392.00	1,392.00	0.00	Medical Support Program
50203080	Macroset Intrafix Safeset Adult Per Pc	RMBGH	No	PB/N	1st Quarter				GF	5,400.00	5,400.00	0.00	Medical Support Program
50203080	Cotton Canister Stainless For Wet And Dry Cottons	RMBGH	No	PB/N	1st Quarter				GF	440.00	440.00	0.00	Medical Support Program
50203080	Condom (Classic) 3'S/Box Non Tear Protection	RMBGH	No	PB/N	1st Quarter				GF	10,250.00	10,250.00	0.00	Medical Support Program
50203080	3 Way Stop Cock Disposable	RMBGH	No	PB/N	1st Quarter				GF	20,250.00	20,250.00	0.00	Medical Support Program
50203080	Gauze Pad 4X4 Sterile, 100'S / Box 4X4	RMBGH	No	PB/N	1st Quarter				GF	900.00	900.00	0.00	Medical Support Program
50203080	Iv Cannula Iv Cannula G24	RMBGH	No	PB/N	1st Quarter				GF	3,500.00	3,500.00	0.00	Medical Support Program
50203080	Examinatio Gloves Medium Disposable; Non Sterile 50Pairs/Box	RMBGH	No	PB/N	1st Quarter				GF	17,500.00	17,500.00	0.00	Medical Support Program
50203080	Ecg Electrodes 50,S/ Pack Disposable	RMBGH	No	PB/N	1st Quarter				GF	4,550.00	4,550.00	0.00	Medical Support Program
50203080	Biopsy Core Needle G18; Disposable	RMBGH	No	PB/N	1st Quarter				GF	33,880.00	33,880.00	0.00	Medical Support Program
50203080	Medical Grade Facemask Earloop, 50'S / Box Fda Approve, 3 Ply	RMBGH	No	PB/N	1st Quarter				GF	36,000.00	36,000.00	0.00	Medical Support Program
50203080	Kn95 Made Of High Quality Material, Safe, Soft And Comfortable. Captures 95% Of Particles Same As N95 Masks	RMBGH	No	PB/N	1st Quarter				GF	7,000.00	7,000.00	0.00	Medical Support Program
50203080	Kidney Basin Stainless Basin	RMBGH	No	PB/N	1st Quarter				GF	90.00	90.00	0.00	Medical Support Program
50203080	Disposable Underpads 10'S / Pack Disposable Super Absorbent Anti Leak Design	RMBGH	No	PB/N	1st Quarter				GF	8,500.00	8,500.00	0.00	Medical Support Program
50203080	Microbiology Reagents Manitol Salt Agar	RMBGH	No	PB	2nd Semester				GF	12,109.00	12,109.00	0.00	Medical Support Program
50203080	Iv Cannula Iv Cannula G20	RMBGH	No	PB/N	1st Quarter				GF	3,500.00	3,500.00	0.00	Medical Support Program
50203080	Codonics 14/17 Dvb (Paper) Codonics Horizon Directvista Paper 14X17 (80'S/Box)	RMBGH	No	PB/N	1st Quarter				GF	307,200.00	307,200.00	0.00	Medical Support Program
50203080	Codonics 14/17 Dvb (Film) Codonics Horizon Direct Vista Bluebase Film 14X17 (100'S/Box)	RMBGH	No	PB/N	1st Quarter				GF	360,000.00	360,000.00	0.00	Medical Support Program
50203080	Microbiology Reagents Sodium Chloride 1Gallon	RMBGH	No	PB	2nd Semester				GF	7,500.00	7,500.00	0.00	Medical Support Program
50203080	Microbiology Reagents Simmon Citrate Agar 500G Granulated	RMBGH	No	PB	2nd Semester				GF	28,712.00	28,712.00	0.00	Medical Support Program
50203080	Precept 30'S/Bottle. Disinfectant Tablet	RMBGH	No	PB/N	1st Quarter				GF	1,000.00	1,000.00	0.00	Medical Support Program
50203080	Microbiology Reagents Mueller Hinton Agar 500G Granulated	RMBGH	No	PB	2nd Semester				GF	24,218.00	24,218.00	0.00	Medical Support Program
50203080	Negatoscope Medical Negastoscope, Dual Viewer	RMBGH	No	PB/N	1st Quarter				GF	9,100.00	9,100.00	0.00	Medical Support Program
50203080	Microbiology Reagents Maltose 500G Granulated	RMBGH	No	PB	2nd Semester				GF	7,756.00	7,756.00	0.00	Medical Support Program
50203080	Microbiology Reagents Macconkey Agar (Mac) 500G Granulated	RMBGH	No	PB	2nd Semester				GF	22,252.00	22,252.00	0.00	Medical Support Program
50203080	Microbiology Reagents Lysine Iron Agar (Lia) 500G Granulated	RMBGH	No	PB	2nd Semester				GF	7,500.00	7,500.00	0.00	Medical Support Program

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50203080	Microbiology Reagents Lactose 500G Granulated	RMBGH	No	PB	2nd Semester				GF	4,495.00	4,495.00	0.00	Medical Support Program
50203080	Microbiology Reagents Glucose (Dextrose) 500G Granulated	RMBGH	No	PB	2nd Semester				GF	5,085.00	5,085.00	0.00	Medical Support Program
50203080	Microbiology Reagents Salmonella Shigella Agar Plate (Ssa)	RMBGH	No	PB	2nd Semester				GF	20,000.00	20,000.00	0.00	Medical Support Program
50203080	Microbiology Reagents Nutrient Agar Granulated 500G	RMBGH	No	PB	2nd Semester				GF	30,850.00	30,850.00	0.00	Medical Support Program
50203080	Lead Apron Lead Apron Shield Atleast 0.25 Mm Pb Lead Thickness	RMBGH	No	PB/N	1st Quarter				GF	37,800.00	37,800.00	0.00	Medical Support Program
50203080	Foley Catheter 2 Way F10 Balloon Latex Foley-Catheter, 100% Silicone-Coated Sterile, Single Package, Hypoallergenic With Good Special Configuration	RMBGH	No	PB/N	1st Quarter				GF	1,500.00	1,500.00	0.00	Medical Support Program
50203080	Omnipaque 350Mg 100MI X 10'S Solinj	RMBGH	No	PB/N	1st Quarter				GF	146,625.00	146,625.00	0.00	Medical Support Program
50203080	Visipaque 320Mg 10 X 50MI	RMBGH	No	PB/N	1st Quarter				GF	103,401.00	103,401.00	0.00	Medical Support Program
50203080	Visipaque 320Mg 10 X 100 MI	RMBGH	No	PB/N	1st Quarter				GF	190,614.00	190,614.00	0.00	Medical Support Program
50203080	Omnipaque 300Mg 50MI X 10'S Ssolinj	RMBGH	No	PB/N	1st Quarter				GF	61,608.00	61,608.00	0.00	Medical Support Program
50203080	Pulse Oximeter Portable Fingertip Pulse Oximeter Oled Pulse Blood Oxygen Monitor With Pulse Heart Rate	RMBGH	No	PB/N	1st Quarter				GF	4,000.00	4,000.00	0.00	Medical Support Program
50203080	Lead Barrier 1.5M X 3M With Lead Window	RMBGH	No	PB/N	1st Quarter				GF	261,000.00	261,000.00	0.00	Medical Support Program
50203080	Abdominal Binder Provides Support For Post-Operative Abdominal And Post-Partum	RMBGH	No	PB/N	1st Quarter				GF	78,000.00	78,000.00	0.00	Medical Support Program
50203080	Lead Thyroid Shield Lead Thyroid Shield Atleast .25 Mm Pb Lead Thickness	RMBGH	No	PB/N	1st Quarter				GF	27,000.00	27,000.00	0.00	Medical Support Program
50203080	Lead Goggles Lead Goggles Atleast 1.5Mm Lead Thickness	RMBGH	No	PB/N	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Support Program
50203080	Ultrasound Gel Transgel; 1 Gallon	RMBGH	No	PB/N	1st Quarter				GF	27,840.00	27,840.00	0.00	Medical Support Program
50203080	Thermal Paper Sony Type V; 10'S/Box Upp- 110Hg 110Mm X 18M	RMBGH	No	PB/N	1st Quarter				GF	175,500.00	175,500.00	0.00	Medical Support Program
50203080	Transeptic 250MI; 12'S/ Box	RMBGH	No	PB/N	1st Quarter				GF	11,375.00	11,375.00	0.00	Medical Support Program
50203080	Mayo Table Movable With Detachable Tray	RMBGH	No	PB/N	1st Quarter				GF	6,500.00	6,500.00	0.00	Medical Support Program
50203080	Omnipaque 300Mg 100MI X 10 ' Ssolinj	RMBGH	No	PB/N	1st Quarter				GF	108,345.00	108,345.00	0.00	Medical Support Program
50203080	Thoracostomy Tube Fr. 24, 51Cm Long, With 6 Draining Holes, Clot Resistant Silicone Catheter, With Radiopaque Sentinel Line, Beveled End, Sterile	RMBGH	No	PB/N	1st Quarter				GF	10,425.00	10,425.00	0.00	Medical Support Program
50203080	Disposable Needle G19, Luerlock Per Pc	RMBGH	No	PB/N	1st Quarter				GF	1,200.00	1,200.00	0.00	Medical Support Program
50203080	Bp Rubber Cuff With Cover Pedia, With Cloth Cover, With Rubber Tube Connector	RMBGH	No	PB/N	1st Quarter				GF	8,000.00	8,000.00	0.00	Medical Support Program
50203080	Bp Rubber Cuff With Cover Neonate, With Cloth Cover, With Rubber Tube Connector	RMBGH	No	PB/N	1st Quarter				GF	8,000.00	8,000.00	0.00	Medical Support Program
50203080	Bottle 1 Ltr. For Ctt Drainage With 2 Way Glass Tubing And Rubber Cap, Sterile Pack	RMBGH	No	PB/N	1st Quarter				GF	108,000.00	108,000.00	0.00	Medical Support Program
50203080	Blood Volumetric I.V Infusion Set Disposable, Sterile, With 18G X 1 1/2In With Y-Port, Luer Lock	RMBGH	No	PB/N	1st Quarter				GF	27,500.00	27,500.00	0.00	Medical Support Program
50203080	Buffered Formalin (Neutral) 10 % Formalin Per Gallon	RMBGH	No	PB/N	1st Quarter				GF	24,000.00	24,000.00	0.00	Medical Support Program
50203080	Alcohol Isoprophyl-70% Rubbing, 70% Isoprophyl, 500MI, In Plastic Bottle	RMBGH	No	PB/N	1st Quarter				GF	17,200.00	17,200.00	0.00	Medical Support Program
50203080	Canisters With Cover Stainless Steel, H:12.5X10.5Cm, 3 Pcs Per Set	RMBGH	No	PB/N	1st Quarter				GF	3,500.00	3,500.00	0.00	Medical Support Program
50203080	Thoracic Catheter Thoracic Catheter With Connector F-32 Straight Silicone Thoracic Catheter	RMBGH	No	PB/N	1st Quarter				GF	19,880.00	19,880.00	0.00	Medical Support Program
50203080	Thoracic Catheter Thoracic Catheter With Connector F-30 Straight Silicone Thoracic Catheter With Connector F-30	RMBGH	No	PB/N	1st Quarter				GF	19,880.00	19,880.00	0.00	Medical Support Program
50203080	Thoracic Catheter Thoracic Catheter With Connector F-28 Straight Silicone Thoracic Catheter With Connector F-28	RMBGH	No	PB/N	1st Quarter				GF	19,880.00	19,880.00	0.00	Medical Support Program

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50203990	Fire Extinguisher, Pure Hcfc 123	RMBGH	No	PB/SVP	2nd Semester				GF	90,000.00	90,000.00	0.00	Administrative Support Program
50203990	Fire Extinguisher Refill-4.5Kg (10Lbs)	RMBGH	No	PB/SVP	2nd Semester				GF	210,600.00	210,600.00	0.00	Administrative Support Program
50203990	Plumbing Fixtures Tape Teplon	RMBGH	No	PB/SVP	2nd Semester				GF	900.00	900.00	0.00	Administrative Support Program
50203080	Alcohol Isoprophyl 70%-5Gal Rubbing, 70% Isoprophyl, Gallon, In Plastic Bottle	RMBGH	No	PB/N	1st Quarter				GF	84,000.00	84,000.00	0.00	Medical Support Program
50203080	Endoscopy Face Mask With Additional Port Made Of Soft Silicone Membrane	RMBGH	No	PB/N	1st Quarter				GF	90,000.00	90,000.00	0.00	Medical Support Program
50203080	Hemovac Drain Can Hold Up To 500MI Of Drainage	RMBGH	No	PB/N	1st Quarter				GF	45,000.00	45,000.00	0.00	Medical Support Program
50203080	Gel Foam Hemostatic, Sterile Compressed Sponge Absorbable Gelatin, Water	RMBGH	No	PB/N	1st Quarter				GF	300,000.00	300,000.00	0.00	Medical Support Program
50203080	Gauze Mesh 28X24 28X24 (36"X100Yrds/Roll)	RMBGH	No	PB/N	1st Quarter				GF	251,250.00	251,250.00	0.00	Medical Support Program
50203080	Gauze Mesh Roll 28X24 W/Xray Detectable, Roll	RMBGH	No	PB/N	1st Quarter				GF	167,500.00	167,500.00	0.00	Medical Support Program
50203080	Forceps Jar Stainless, 6In. Surgical Forcep Container. Heavy Weight Base Prevents Tipping.	RMBGH	No	PB/N	1st Quarter				GF	900.00	900.00	0.00	Medical Support Program
50203080	Bp Rubber Cuff With Cover Adult, With Cloth Cover, With Rubber Tube Connector	RMBGH	No	PB/N	1st Quarter				GF	8,000.00	8,000.00	0.00	Medical Support Program
50203080	Extension Tube For Infusion Pump 72", Luer Lock	RMBGH	No	PB/N	1st Quarter				GF	2,500.00	2,500.00	0.00	Medical Support Program
50203990	Plumbing Fixtures Bidet	RMBGH	No	PB/SVP	2nd Semester				GF	400.00	400.00	0.00	Administrative Support Program
50203080	Diaper Baby-Newborn Per Pc, Tape Waist Band, High Absorption And Retention Properties	RMBGH	No	PB/N	1st Quarter				GF	20,000.00	20,000.00	0.00	Medical Support Program
50203080	Cvp Manometer Thick-Walled, Kink-Resistant Tubing, Disposable Clear Stopcock Body Permits View Of Fluid Path.	RMBGH	No	PB/N	1st Quarter				GF	6,750.00	6,750.00	0.00	Medical Support Program
50203080	Cotton Balls 300'S 300 Balls Per Pack	RMBGH	No	PB/N	1st Quarter				GF	150,000.00	150,000.00	0.00	Medical Support Program
50203080	Condom Classic 3'S Per Pc, In A Sealed Pack	RMBGH	No	PB/N	1st Quarter				GF	6,000.00	6,000.00	0.00	Medical Support Program
50203080	Cord Clamp Cutter For Cutting Umbilical Clamp In The Newborn	RMBGH	No	PB/N	1st Quarter				GF	1,750.00	1,750.00	0.00	Medical Support Program
50203080	Cord Clamp Color: White W/ Excellent Grip Per Pc	RMBGH	No	PB/N	1st Quarter				GF	10,500.00	10,500.00	0.00	Medical Support Program
50203080	Eye Sheet Disposable Drape With Hole	RMBGH	No	PB/N	1st Quarter				GF	28,000.00	28,000.00	0.00	Medical Support Program
50203080	Autoclave Indicator Tape With Chemical Indicator Ink That Changes Color To Indicate That Pack Has Passed Through A Steam Sterilization Cycle, 3/4 X 35 Yrds	RMBGH	No	PB/N	1st Quarter				GF	42,000.00	42,000.00	0.00	Medical Support Program
50203080	Feeding Tube F 12 X 50Cm Color Coded Connector / Single Peel Pack / Sterile	RMBGH	No	PB/N	1st Quarter				GF	13,500.00	13,500.00	0.00	Medical Support Program
50203080	Syringes 0.5 Cc 0.5ML, Auto-Disable, 23Gx1" 100S Per Box, Branded	RMBGH	No	PB/N	1st Quarter				GF	19,000.00	19,000.00	0.00	Medical Support Program
50203080	Syringes 50Cc 50ML, 21Gx1 1/2" 25'S/Box, Branded	RMBGH	No	PB/N	1st Quarter				GF	105,000.00	105,000.00	0.00	Medical Support Program
50203080	Syringes Insulin With Needle 1Cc, 100S/Box, Sterile, Non-Toxic, Non-Pyrogenic , Latex Free, Gauge 30 X 1/2"	RMBGH	No	PB/N	1st Quarter				GF	525,000.00	525,000.00	0.00	Medical Support Program
50203080	Examination Gloves Small Latex Disposable (50 Pairs/Box)	RMBGH	No	PB/N	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203990	Plumbing Fixtures Flexible Hose 1/2" Dia.	RMBGH	No	PB/SVP	2nd Semester				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50203080	Hypodermic Needle G 25 - 100'S	RMBGH	No	PB/N	1st Quarter				GF	5,500.00	5,500.00	0.00	Medical Support Program
50203080	Fiber Glass Cast 3Inches	RMBGH	No	PB/N	1st Quarter				GF	13,500.00	13,500.00	0.00	Medical Support Program
50203080	Leukocyte Depleted Fresh Frozen Plasma Note : To Be Taken At Doh Pbc , Service Will Be Rendered During The Duration Of Contract Or Until Budget Is Consumed Whichever Comes First	RMBGH	No	DC/Govt to Govt	Monthly				GF	2,400.00	2,400.00	0.00	Medical Support Program
50203080	Anesthesia Breathing Circuit - Pedia Pediatric; Lightweight, 15Mm Diameter Tubing, At Least 40-60In In Length, With Standard Elbow Gas Sampling Connector, With 1L & 2L Breathing Bags	RMBGH	No	PB/N	1st Quarter				GF	12,000.00	12,000.00	0.00	Medical Support Program
50203080	Anesthesia Breathing Circuit - Adult Adult, Expandable, Corrugated Circuit, 152-183Cm Length With	RMBGH	No	PB/N	1st Quarter				GF	12,000.00	12,000.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mask, Standard Gas Sampling Elbow Connector, With 3L Breathing Bag And Removable Filter												
50203080	Adult Diaper One Size Fit All Per Pc	RMBGH	No	PB/N	1st Quarter				GF	50,000.00	50,000.00	0.00	Medical Support Program
50203080	Absorbable Hemostatic Strip Surgicel Nu-Knit 6In X 9In	RMBGH	No	PB/N	1st Quarter				GF	8,940.00	8,940.00	0.00	Medical Support Program
50203080	Heplock Sterile, Non Pyrogenic With Luer Lock Plug Color Yellow	RMBGH	No	PB/N	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Support Program
50203080	Examination Gloves Medium Latex Disposable (50 Pairs/Box)	RMBGH	No	PB/N	1st Quarter				GF	900,000.00	900,000.00	0.00	Medical Support Program
50203990	Liquid Petroleum Gas (Lpg) 50Kg Tank Refill	RMBGH	No	PB/SVP	1st Quarter				GF	112,500.00	112,500.00	0.00	Medical Support Program
50203080	3 Way Stopcock 3Way Stopcock W/ Tubing, Luer Lock, 10Cm	RMBGH	No	PB/N	1st Quarter				GF	27,000.00	27,000.00	0.00	Medical Support Program
50203990	Plumbing Fixtures Floor Drain	RMBGH	No	PB/SVP	2nd Semester				GF	400.00	400.00	0.00	Administrative Support Program
50203990	Plumbing Fixtures Shower Head And Valve	RMBGH	No	PB/SVP	2nd Semester				GF	225.00	225.00	0.00	Administrative Support Program
50205030	Internet Subscription Expenses For Rmbgh Monthly Billing/Pldt Account For 12 Months	RMBGH	No	PB	Monthly				GF	180,000.00	180,000.00	0.00	Administrative Support Services Program
50203990	Paper Bowl Plain, 390Cc	RMBGH	No	PB/SVP	1st Quarter				GF	36,000.00	36,000.00	0.00	Medical Support Program
50203990	Paper Lunch Box With Built In Cover 2 Division, Good Quality	RMBGH	No	PB/SVP	1st Quarter				GF	54,000.00	54,000.00	0.00	Medical Support Program
50203080	Feeding Tube F-14 X 125Cm Color Coded Connector / Single Peel Pack / Sterile	RMBGH	No	PB/N	1st Quarter				GF	13,500.00	13,500.00	0.00	Medical Support Program
50203990	Disposable Spoon Per Kilo, Good Quality	RMBGH	No	PB/SVP	1st Quarter				GF	1,380.00	1,380.00	0.00	Medical Support Program
50203080	Feeding Tube F-16 X 125Cm Color Coded Connector / Single Peel Pack / Sterile	RMBGH	No	PB/N	1st Quarter				GF	22,500.00	22,500.00	0.00	Medical Support Program
50203990	Ziplock Size 2X3 #1 100'S	RMBGH	No	PB/SVP	2nd Semester				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50203990	Ziplock Size 3X3 100'S	RMBGH	No	PB/SVP	2nd Semester				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50203990	Brown Paper Bag Size 6 100'S	RMBGH	No	PB/SVP	2nd Semester				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203990	Brown Paper Bag Size 4 100'S	RMBGH	No	PB/SVP	2nd Semester				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50203990	Brown Paper Bag Size 3 100'S	RMBGH	No	PB/SVP	2nd Semester				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50203990	Plumbing Fixtures Faucet	RMBGH	No	PB/SVP	2nd Semester				GF	900.00	900.00	0.00	Administrative Support Program
50203990	Disposable Fork Per Kilo, Good Quality	RMBGH	No	PB/SVP	1st Quarter				GF	1,495.00	1,495.00	0.00	Medical Support Program
50213060	Motorpool: Fuse (Blade Type)	RMBGH	No	PB/SVP	1st Quarter				GF	650.00	650.00	0.00	Administrative Support Program
50213060	Motorpool: Socket (Tools)	RMBGH	No	PB/SVP	1st Quarter				GF	7,800.00	7,800.00	0.00	Administrative Support Program
50213060	Motorpool: Bulb (Reverse Light)	RMBGH	No	PB/SVP	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50213060	Motorpool: Bulb (Brake Light)	RMBGH	No	PB/SVP	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50213060	Motorpool: Bulb (Signal Light)	RMBGH	No	PB/SVP	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50213060	Motorpool: Bulb (Head Light)	RMBGH	No	PB/SVP	1st Quarter				GF	5,400.00	5,400.00	0.00	Administrative Support Program
50213060	Motorpool: Automatic Transmission Fuel (Atf)	RMBGH	No	PB/SVP	1st Quarter				GF	3,900.00	3,900.00	0.00	Administrative Support Program
50213060	Motorpool: Fuse (Blade Type)	RMBGH	No	PB/SVP	1st Quarter				GF	650.00	650.00	0.00	Administrative Support Program
50213060	Motorpool: Tire Black	RMBGH	No	PB/SVP	1st Quarter				GF	2,100.00	2,100.00	0.00	Administrative Support Program
50213060	Motorpool: Fuse (Blade Type)	RMBGH	No	PB/SVP	1st Quarter				GF	650.00	650.00	0.00	Administrative Support Program
50213060	Motorpool: Fuse (Blade Type)	RMBGH	No	PB/SVP	1st Quarter				GF	650.00	650.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Motorpool: Fuse (Florescent Type)	RMBGH	No	PB/SVP	1st Quarter				GF	650.00	650.00	0.00	Administrative Support Program
50213060	Motorpool: Fuse (Florescent Type)	RMBGH	No	PB/SVP	1st Quarter				GF	650.00	650.00	0.00	Administrative Support Program
50213060	Motorpool: Fuse (Florescent Type)	RMBGH	No	PB/SVP	1st Quarter				GF	650.00	650.00	0.00	Administrative Support Program
50216010	Licenses For Pharmacy: Pdea	RMBGH	No	DC/CA	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Services Program
50213060	Motorpool: Fuse (Blade Type)	RMBGH	No	PB/SVP	1st Quarter				GF	650.00	650.00	0.00	Administrative Support Program
50213060	Motorpool: Plier Long Nose-6"	RMBGH	No	PB/SVP	1st Quarter				GF	350.00	350.00	0.00	Administrative Support Program
10705020	Laminating Machine Heavy Duty A4 Laminator 9" 4 Rollers, Max. Laminating Width 9" Up To A4 Size Pre Heating Time 4-5 Minutes, Max. Width 260Mm Max Thickness 1Mm Reverse/Forward Function And Cold Mounting	RMBGH	No	PB/SVP	1st Quarter				GF	15,000.00	0.00	15,000.00	Administrative Support Services Program
50216010	License For Pathology: Tertiary Lab Renewal (Doh)	RMBGH	No	DC/CA	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Services Program
50216010	License For Pathology: Serology / Immunology	RMBGH	No	DC/CA	1st Quarter				GF	6,500.00	6,500.00	0.00	Administrative Support Services Program
50216010	License For Pathology: Parasitology / Microbiology	RMBGH	No	DC/CA	1st Quarter				GF	6,500.00	6,500.00	0.00	Administrative Support Services Program
50216010	License For Pathology: Hematology	RMBGH	No	DC/CA	1st Quarter				GF	3,500.00	3,500.00	0.00	Administrative Support Services Program
50213060	Motorpool: Gear Oil	RMBGH	No	PB/SVP	1st Quarter				GF	5,250.00	5,250.00	0.00	Administrative Support Program
50213060	Motorpool: Plier Long Nose-9"	RMBGH	No	PB/SVP	1st Quarter				GF	350.00	350.00	0.00	Administrative Support Program
50213060	Motorpool: Close And Open Wrench (Tools)	RMBGH	No	PB/SVP	1st Quarter				GF	6,045.00	6,045.00	0.00	Administrative Support Program
50213060	Motorpool: Air Compressor	RMBGH	No	PB/SVP	1st Quarter				GF	7,800.00	7,800.00	0.00	Administrative Support Program
50213060	Motorpool: Vice Grip	RMBGH	No	PB/SVP	1st Quarter				GF	1,170.00	1,170.00	0.00	Administrative Support Program
50213060	Motorpool: Rug / Franela	RMBGH	No	PB/SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50213060	Motorpool: Glass Cleaner	RMBGH	No	PB/SVP	1st Quarter				GF	1,950.00	1,950.00	0.00	Administrative Support Program
50213060	Motorpool: Air Freshener	RMBGH	No	PB/SVP	1st Quarter				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50213060	Motorpool: Carwax	RMBGH	No	PB/SVP	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50216010	License For Pathology: Chemistry (Nequas)	RMBGH	No	DC/CA	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Services Program
50212010	Waste Collection Service Collection Of Hazardous Waste Collection Of Used Syringes, Needles, Cotton Balls Collection And Transportation And Treatment Of Busted Lights And Batteries Service Will Be Rendered During The Duration Of Contract Or Until Budget Consumed Whichever Comes First	RMBGH	No	PB/N	1st Quarter				GF	2,500,000.00	2,500,000.00	0.00	Administrative Support Program
50213060	Motorpool: Jack Crocodile	RMBGH	No	PB/SVP	1st Quarter				GF	4,680.00	4,680.00	0.00	Administrative Support Program
50212990	Laundry Service Pre Treatment And Segragation Of Infectious From Non Infectious Linen Washed Using Barrier Washer - Extractor At Least 3 Flushes Using Alkali And Detergent Main Wash With Anti Bacterial Detergent 3 Rinses With Bleach Daily Pick Up , Wash, Fold And Dry Service Will Be Rendered For The Days Of Contract Or Until Budget Is Exhausted/ Consumed Whichever Comes First	RMBGH	No	PB/N	1st Quarter				GF	6,000,000.00	6,000,000.00	0.00	Administrative Support Program
50212020	Janitorial Service For Maintaining The Cleanliness Of Rmbgh Facility, Deployment Of At Least 26 Janitors And Janitress For 1 Year Salary Wage Including Benefits Inludes Consumbales And Operating Materials And Equipement Service Will Be Rendered During The Duration Of Contract Or Until Budget Is Consumed Whichever Comes First	RMBGH	No	PB/N	1st Quarter				GF	12,000,000.00	12,000,000.00	0.00	Administrative Support Program
50212010	Water Testing Monthly Bacteriological Water Analysis	RMBGH	No	DC/CA	2nd Semester				GF	400,000.00	400,000.00	0.00	Administrative Support Program
50212010	Water Testing For Physical And Chemical Water Analysin Performed Every 3 Months	RMBGH	No	DC/CA	2nd Semester				GF	36,000.00	36,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50213040	Floor Epoxy Paint (Sqm) Heavy Duty Industrial Paint (Chlorinated Rubber Based Floor & Wall Coating Modified Chlorinated Rubber-Based Coating. Adbrasion Resistant, Superior Water Resistance, Good Alkali And Chemical Resistance)	RMBGH	No	PB	1st Quarter				GF	83,200.00	83,200.00	0.00	Administrative Support Services Program
50212010	Generator Air Quality Test	RMBGH	No	DC/CA	2nd Semester				GF	80,000.00	80,000.00	0.00	Administrative Support Program
50213040	Floor Water Proofing (Floor Ledge - Sqm) Polyurethane Liquid Membrane Waterproofing (To Include Preparation Of Area And Application Of Water Proofing)	RMBGH	No	PB	1st Quarter				GF	387,000.00	387,000.00	0.00	Administrative Support Services Program
50212010	Pest Control Servicescope Of Work Should Include General Pest Control Termite Treatment, Disinfectant Misting And Spraying For Flying And Crawling Insects, Rodent Controlgeneral Pest Control : One Time Treatment During The First Monthtermite Treament : - One Time Treatment During The First Time - With One (1) Year Warrantymisting And Spraying For Flying And Crawling Insects : - Twice A Month Pest Control Maintenance For (1) One Yearroden Control : - Twice A Month Treatment For The Duration Of (1) One Yeardisinfectant : - Four Times A Week Treatment, One Weekdays And One On Weekend For (1) One Yearmisting And Spraying : Technique Used To Kill Flying And Crawling Insects By Dispersingfine Droplets Of Pesticide Directed Using A Misting Machine.Rodent Control : Intallation Of Rat Baits And Rat Traps In Strategic Locations To Impede Rodent Infestationterms And Condition : 'Service Will Be Rendered During The Duration Of Contract Or Until Budget Is Consumed 'Whichever Comes First	RMBGH	No	PB/N	1st Quarter				GF	1,550,000.00	1,550,000.00	0.00	Administrative Support Program
50203990	Brown Paper Bag Size 2 100'S	RMBGH	No	PB/SVP	2nd Semester				GF	4,200.00	4,200.00	0.00	Administrative Support Program
50203990	Brown Paper Bag Size 1 100'S	RMBGH	No	PB/SVP	2nd Semester				GF	3,500.00	3,500.00	0.00	Administrative Support Program
50203990	Flashlight-Rechargeable	RMBGH	No	PB/SVP	2nd Semester				GF	20,000.00	20,000.00	0.00	Administrative Support Program
10705020	Heavy Duty Binding Machine With U Handle Heavy Duty Binding Machine, At Least 450 Sheets Binding Capacity At Least 25 Sheet Punching Capacity, 24 Holes, With U Handle Design For Legal And A4 Size	RMBGH	No	PB/SVP	1st Quarter				GF	15,000.00	0.00	15,000.00	Administrative Support Services Program
50203080	Fresh Frozen Plasma Note : To Be Taken At Doh Pbc , Service Will Be Rendered During The Duration Of Contract Or Until Budget Is Consumed Whichever Comes First	RMBGH	No	DC/Govt to Govt	Monthly				GF	25,000.00	25,000.00	0.00	Medical Support Program
50212010	Stp Water Quality Test	RMBGH	No	DC/CA	2nd Semester				GF	450,000.00	450,000.00	0.00	Administrative Support Program
50213050	Preventive Maintenance For 1 Year Maintenance Services For Fire Protection And Fire Detection And Alarm System: A. Semi-Annual Preventive Maintenance - Technical Supervision- Consumables (Relays, Valves, Etc) '- Labor And Mobilization *Note: All Replacement Parts Are Not Included	RMBGH	No	PB/N	Semi Annual				GF	200,000.00	200,000.00	0.00	Administrative Support Program
50213060	Motorpool: Cutter Plier	RMBGH	No	PB/SVP	1st Quarter				GF	1,050.00	1,050.00	0.00	Administrative Support Program
50213060	Motorpool: Philips Screw	RMBGH	No	PB/SVP	1st Quarter				GF	750.00	750.00	0.00	Administrative Support Program
50213060	Motorpool: Flat Screw	RMBGH	No	PB/SVP	1st Quarter				GF	750.00	750.00	0.00	Administrative Support Program
50213060	Motorpool: Flat Nose	RMBGH	No	PB/SVP	1st Quarter				GF	1,050.00	1,050.00	0.00	Administrative Support Program
50213060	Motorpool: Wiper Blade	RMBGH	No	PB/SVP	1st Quarter				GF	1,755.00	1,755.00	0.00	Administrative Support Program
50213040	Floor Ceramic Tiles (Sqm) 600 X 600 Floor Ceramic Tiles Include Tile Adhesive, Tile Grout, Etc. And Installation	RMBGH	No	PB	1st Quarter				GF	42,997.50	42,997.50	0.00	Administrative Support Services Program
50213050	Preventive Maintenance For 1 Year Maintenance Services For Water Supply System: A. Semi-Annual Preventive Maintenance - Technical Supervision- Consumables (Relays, Valves, Etc) - Labor And Mobilization *Note: All Replacement Parts Are Not Included	RMBGH	No	PB/N	Semi Annual				GF	90,000.00	90,000.00	0.00	Administrative Support Program
50216010	Licenses For Radiology: Ols Renewal	RMBGH	No	DC/CA	1st Quarter				GF	34,200.00	34,200.00	0.00	Administrative Support Services Program
50213040	Ceiling Doors Supply And Installation Of Heavy Duty Door Closers	RMBGH	No	PB	3rd Quarter				GF	115,200.00	115,200.00	0.00	Administrative Support Services Program
50213040	Ceiling Doors Supply And Installation Of 1.M X 2.40M Tempered Glass Swing Door With Complete Hardware Accessories	RMBGH	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Services Program
50213040	Ceiling Gypsum Board (Sqm) Supply And Installation Of New 12Mm Thk Gypsum Flush Ceiling With New Metal Framing And Accessories And Painting	RMBGH	No	PB	1st Quarter				GF	340,000.00	340,000.00	0.00	Administrative Support Services Program
50213040	Ceiling Acoustic Ceiling (Sqm) Supply And Installation Of New 600X600X15 Acoustic Ceiling Tiles Rh95 With New Ceiling Grid T Runners	RMBGH	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Administrative Support Services Program

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50213040	Wall Water Proofing (Outer Rear Wall) (Sqm) Polyurethane Liquid Membrane Waterproofing (To Include Preparation Of Area And Application Of Water Proofing) All Floors (Main Lobby) 5 Optha/Ent 1 Philhealth Section 1 Wards 7	RMBGH	No	PB	1st Quarter				GF	165,600.00	165,600.00	0.00	Administrative Support Services Program
50213040	Wall Elastomeric Paint (Sqm) - Opd Clinics Acrylic Water Based Elastomeric Wall Paint (To Include Preparation Of Area And Application Of Water Proofing)	RMBGH	No	PB	1st Quarter				GF	520,000.00	520,000.00	0.00	Administrative Support Services Program
50213050	Preventive Maintenance For 1 Year Maintenance Services For Blower/Exhaust Fan Motors: A. Semi-Annual Preventive Maintenance - Technical Supervision- Consumables (Grease, Oils, Etc) - Labor And Mobilization *Note: All Replacement Parts Are Not Included	RMBGH	No	PB/N	Semi Annual				GF	90,000.00	90,000.00	0.00	Administrative Support Program
10705110	Large Oxygen Cylinder Cart – 50 Lbs Used To Conveniently Transport Heavy Cylinder Tanks With Two Hooks And Chain To Secure The Cylinder Tank While Moving Contoured Hand Grip With Ribs And Padded Patterns To Prevent Slip Collapsible Cart When In Storage Body-Frame Made From Steel Materials With Protective Finish Rear: 6” Pu Flat Free Wheels Front: 3” Swivel Caster Wheels Net Weight: 7.9 Kg Gross Weight: 8.9 Kg Product Dimension: 100 X 44 X 78 Cm (Not Folded) 117 X 44 X 39 Cm (Folded) Warranty : One (1) Year Service Warranty Parts And Service	RMBGH	No	PB	2nd Semester				GF	130,000.00	0.00	130,000.00	Medical Support Program
10705110	Dental High Vacuum Suction Machine Mobile Surgical Suction Unit For Use In Oral And Maxillofacial Surgery And Implantology. A Cart For Simpler Transport Is Available As An Option. Powerful Yet Quiet,Maintenance-Free Membrane Pump,Low Operating Costs,Maintenance-Free System,Latest Technology Modern Design,Quiet System,No Contact With Contaminated Fluid, I.E. No Cleaning And Disinfection Work, Thus Reducing Labour And Saving Costs Technical Data Vc 45 Voltage (V 1~) 230 Frequency (Hz) 50/60 ' Electrical Power (W) 138 , Current Consumption (A) 0.6/0.75 Volumetric Flow (L/Min) 45; Vacuum (Mbar) 910; Volume Of Secretion Tank (L) 1.5 / 3.0 Dimensions : At Least (H X W X D Cm) 33 X 24 X 36 Dimensions Not More Than (H X W X D Cm) With Cart 101 X 36 X 44 Weight (Kg) 6.7 ; Weight With Cart (Kg) 12.5 ; Noise Level Db(A) Max. 50 Warranty : One (1) Year Parts And Service	RMBGH	No	PB/ SVP	2nd Semester				GF	150,000.00	0.00	150,000.00	Medical Support Program
10705110	Neonatal Pulse Oximeter Handheld Convenient, Handheld Monitor That Is Ideal For Spot-Checks Or Continuous Monitoring The Monitoring System Includes A Vivid 3-Inch Color Lcd Screen Digital Signal Processing Technology To Deliver Accurate, Reliable Spo2 And Pulse Rate Values Even During Low Perfusion Warranty : One (1) Year Parts And Service	RMBGH	No	PB/ SVP	1st Quarter				GF	50,000.00	0.00	50,000.00	Medical Support Program
10705110	Transcutaneous Bilirubin Meter Jaundice Meters Are Non-Invasive Transcutaneous Bilirubinometers Measure Yellowness Of Subcutaneous Tissue In Newborn Infants. Provides A Visual Digital Measurement That Has Been Shown To Correlate With Blood Levels Of Bilirubin In Newborn Infants. Basic Functionality, Including The Measuring Probe, Hardware, And Software Used To Process The Measurements. Gives You Consistent Quality Screening, Cost-Effectively Delivered Over The Lifetime Of The Device. Features : Effective Jaundice Screening, Easy To Use, Easy On Everyone , Improved Process And Cost Efficiency Specifications: Height: 168 Mm ; Length: 45 Mm ; Weight: 203 G ± 10 % ; Width: 56 Mm Package Includes: Jaundice Meter ; Base ; Charger ; Manual Warranty : One (1) Year Parts And Service	RMBGH	No	PB/ SVP	1st Quarter				GF	340,000.00	0.00	340,000.00	Medical Support Program
10705110	Thermoscan Forehead And Ear Modes Power Supply: Dc 3V, 2 × 1.5V Aaa Batteries Measurement Range: At Least 89.6 – 109.2°F (32.0 – 42.9°C) Measurement Accuracy Display: Led Features: Auto Power Off, Auto Mode Switch Easy To Use Features Include A 30 Second Auto Power Off Function To Save Power Memory Storage Function To Save Up To 32 Measurements	RMBGH	No	PB/ SVP	1st Quarter				GF	50,000.00	0.00	50,000.00	Medical Support Program
10705110	Stethoscope (Adult) Double Cup, Dual-Use (Adult And Pediatric Auscultation) Chest Piece In Stainless Steel Or Chrome Plated Brass. Adult Diaphragm 43-47Mm; Pediatric Diaphragm 28-36Mm ; Latex-Free ; Branded Y Tube Treated Rubber Or Pvc With 8-11Mm Diameter ; Arms: Stainless Steel, Or Chrome Brass	RMBGH	No	PB/ SVP	1st Quarter				GF	51,000.00	0.00	51,000.00	Medical Support Program
10705110	Gel Positioning Cushions Pediatrci, 4 Pcs Per Set	RMBGH	No	PB/ SVP	2nd Semester				GF	18,000.00	0.00	18,000.00	Medical Support Program
10705110	Digital Bp Apparatus Automatic Blood Pressure Monitor, Detects Irregular Heartbeat Hypertension Indicator.For Easy Interpretation Of Blood Pressure Readings. Heartbeat Symbol Will Blink When Systolic/ Diastolic Is Outside Standard Range Fully Automatic ; Clear - Large Lcd Display For Easy Reading Quick Deflation Release Valve For Speedy Measurement	RMBGH	No	PB/ SVP	1st Quarter				GF	20,800.00	0.00	20,800.00	Medical Support Program
10705110	Positioning Cushions Lateral Positioner	RMBGH	No	PB/ SVP	2nd Semester				GF	21,600.00	0.00	21,600.00	Medical Support Program
10705110	Adult Weighing Scale Body Weight Balance To Measure The Height And Weight Of Adults. Accurate And Easily Readable. Heavy Duty And Large Weight Capacity. With Kg And Lbs Weight Indicators. Maximum Weight Capacity: 200Kg Height Range: 70-190Cm Gross Wt: 26.5Kg	RMBGH	No	PB	2nd Semester				GF	100,000.00	0.00	100,000.00	Medical Support Program
10705110	Droplight Bulb Cover Is Made Of Thick Anodized Aluminum With High Grade Stainless Lamp Protector Hard Glass Infrared Bulb, Gooseneck Arm For Flexibility Variable Electronic Heat Intensity Control T Shape High Grade Stainless Steel With Caster Sheels For Easy Transport 220 Volts, 0.5 Amp, 50/60 Hertz 100-150 Watts, 5000 Hrs, Variable Tempreature (Includes 2 Extra Bulb For Each Droplight)	RMBGH	No	PB	2nd Semester				GF	250,000.00	0.00	250,000.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705110	Standard Wheelchair Features : Chrome Plated Steel Frame Spoked Wheels , Fixed Upholstered Armrest Fixed Legrest, Foldable Aluminum Footrest Specifications : Back Wheel : At Least 24 Inches Spoked Wheels Front Wheel : 8 Inches Rubberized Caster Wheels Max Weight Capacity : 100Kg Seat Width : 18 Inches Seat Depth : 16.5 Inches Seat Height : 16.5 Inches Overall Height : 34.5 Inches Upholstery : Black Nylon Or Pvc Leather	RMBGH	No	PB/ SVP	1st Quarter				GF	53,000.00	0.00	53,000.00	Medical Support Program
10705110	Stethoscope (Adult) Double Cup, Dual-Use (Adult And Pediatric Auscultation) Chest Piece In Stainless Steel Or Chrome Plated Brass. Adult Diaphragm 43-47Mm; Pediatric Diaphragm 28-36Mm ; Latex-Free ; Branded Y Tube Treated Rubber Or Pvc With 8-11Mm Diameter ; Arms: Stainless Steel, Or Chrome Brass	RMBGH	No	PB/ SVP	1st Quarter				GF	51,000.00	0.00	51,000.00	Medical Support Program
10705110	Wright Respirometer General Purpose - Full Scale Measurement, R Minute Volume Measurement With Facility For Measuring Tidal Volume Small Inner Dial Records 0-1 Liter ; Large Outer Dial Records 0-100 Liters Dial Layout: Separate Small Fractional Liter And Large Full Liter Dials Offset Connections: 22Mm Male Bs/Iso Taper, Inlet And Outlet ; Dial Diameter: 35Mm (1.4 In) Overall Dimensions: 70 Mm X 60 Mm (2.75 In X 2.35 In)	RMBGH	No	PB/ SVP	2nd Semester				GF	100,000.00	0.00	100,000.00	Medical Support Program
50216010	Licenses For Pharmacy: Fda	RMBGH	No	DC/CA	1st Quarter				GF	3,500.00	3,500.00	0.00	Administrative Support Services Program
10705110	Pulse Oximeter Measurement Of Arterial Oxygen Saturation (Spo2) And Heart Rate (Pulse) Graphic Pulse Display With Battery Status Indicator Led Display Spo2 Measuring Range: 0%-100% Measuring Range: 30Bpm-250Bpm	RMBGH	No	PB/ SVP	1st Quarter				GF	7,000.00	0.00	7,000.00	Medical Support Program
10705110	Neonatal Probe Spo2 Sensor Compatible For Neonate And Adult Material Made Of Pvc Jacket At Least 3.2Mm In Length Must Be Compatible W/ Existing Machine	RMBGH	No	PB/ SVP	2nd Semester				GF	39,300.00	0.00	39,300.00	Medical Support Program
50203080	Microbiology Reagents Thiosulfate Citrate Bile Salts Plate(Tcbs)	RMBGH	No	PB	2nd Semester				GF	20,000.00	20,000.00	0.00	Medical Support Program
10901020	Microsoft Application (Word, Excel, Pdf And Others) Microsoft Office 2019 Application	RMBGH	No	PB/ SVP	1st Quarter				GF	75,000.00	0.00	75,000.00	Administrative Support Services Program
10799990	Motorized Projector Screen W/ Remote Color : White; Frame Material : Pvc Or Its Equivalent ; Shape : Rectangle Dual Wall And Ceiling Installation Design For Flexible Installation Standard Black Backing To Avoid Light Penetration Lightweight White Case For Easy Installation	RMBGH	No	PB/ SVP	1st Quarter				GF	101,000.00	0.00	101,000.00	Administrative Support Services Program
10799990	Mattress Foam (For Hospital Bed) Airlite Cool Mattress Offers A Medium Firm Feel Helps Distribute The Pressure Evenly. Made Of High-Quality Foam Must Be Compatible With The Existing Motorized Bed In The Hospital	RMBGH	No	PB/ SVP	1st Quarter				GF	90,000.00	0.00	90,000.00	Administrative Support Services Program
10799990	Glass Marker Board (Dry Erase) Glass Board, With Complete Consumables, With Bolt And Complete Installation. At Least 3Ft X 5Ft	RMBGH	No	PB/ SVP	1st Quarter				GF	24,000.00	0.00	24,000.00	Administrative Support Services Program
10705110	Breastfeeding Chair Swiveling, Rocking, Reclining And Rotating 360 Degrees Material: Fabric Or Its Equivalent Adjustable Comfort And Being Able To Raise Your Legs Will Winged Back Design Provides Additional Shoulder And Back Space With Plump Rolled Armrest For Supporting Tired Elbows. Chair To Rock Smoothly To Help You Little One Drift Off Warranty : One (1) Year Parts And Service	RMBGH	No	PB/ SVP	1st Quarter				GF	90,000.00	0.00	90,000.00	Medical Support Program
10705140	Purchase Of Technical And Scientific Equipment Needed In The Hospital As Per Required By The End User	RMBGH	No	PB/ SVP	1st Quarter				GF	15,000.00	0.00	15,000.00	Administrative Support Services Program
10705110	Portable Periapical X-Ray With Sensor Battery 21.6 V Dc Lithium Ion Voltage 60 Kv True Dc Current 2.5 Ma, Exposure Time Range 0.02 – 1.00 S Focal Spot 0.4 Mm, Inherent Filtration > 1.5 Mm Al Equivalent Source To Skin Distance 20 Cm, X-Ray Field 60 Mm Round Maximum Duty Cycle 1:60 ; Total Weight 6.0 Lbs. (2.7Kg) Approximate Dimensions : W 5.5” X L 11” X H 10.5” (W 14 Cm X L 28 Cm X H 27 Cm) Technical Specifications Size 2 Sensor To Size 1 Sensor External Dimensions 31 Mm X 42 Mm To 25 Mm X 37 Mm At Least Image Size : 1324 X 1842 Pixels To 1026 X 1539 Pixels Number Of Pixels : 2.4 Megapixels To 1.6 Megapixels Resolution:Theoretical: 25.6 Lp/Mm,Visible: 20+ Lp/Mmusb Connectorhi-Speed Usb 2.0Cable Length9 Feet (2.7 Meters) Warranty : Two (2) Years With Atleast I7 Laptop And 2 Yrs Replacement And Service Warranty	RMBGH	No	PB/ SVP	2nd Semester				GF	550,000.00	0.00	550,000.00	Medical Support Program
10705110	Neonatal Pulse Oximeter Tabletop Continuous Spo2 & Pulse Rate Monitoring On Infant/Adult Patients Advanced Signal Processing Under Low Perfusion & Patient Motion Quicker Response To Respiratory Status Changes ; 1% To 100% Spo2 Measurement Accuracy 70% To 100% ± 2 Digits; Adult And Neonate Low Sat: 60% To 80% ± 3 Digits	RMBGH	No	PB/ SVP	1st Quarter				GF	92,000.00	0.00	92,000.00	Medical Support Program
10705110	Core Needle G14 -For Breast And Sift Tissue	RMBGH	No	PB/ SVP	2nd Semester				GF	48,000.00	0.00	48,000.00	Medical Support Program
10705110	Reusable Core Biopsy Gun	RMBGH	No	PB/ SVP	2nd Semester				GF	120,000.00	0.00	120,000.00	Medical Support Program
10705110	Gel Positioning Cushions Prone Headrest	RMBGH	No	PB/ SVP	2nd Semester				GF	7,200.00	0.00	7,200.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705110	Gel Positioning Cushions Contoured Oad, Dimension Of 20.08' L X 6.1" W X 1.57" H	RMBGH	No	PB/ SVP	2nd Semester				GF	13,860.00	0.00	13,860.00	Medical Support Program
10705110	Gel Positioning Cushions Closed Head Rings, 3 Sizes	RMBGH	No	PB/ SVP	2nd Semester				GF	4,566.00	0.00	4,566.00	Medical Support Program
10705990	Electricfan (Stand Type) 3 Speed Control With Rotary Switch With Oscillating Action Adjustable Neck And Height Using As Plastic Blade	RMBGH	No	PB/ SVP	1st Quarter				GF	2,500.00	0.00	2,500.00	Administrative Support Services Program
50216020	Payment For Bonded Officials Of The Hospital: 6. Cloyd Caringal	RMBGH	No	DC/CA	1st Quarter				GF	3,375.00	3,375.00	0.00	Administrative Support Services Program
10705110	Electric Precussor For Respiratory True Automated Hand Precussor, Weight Of 5.5 Pounds, With 3 Prong Hospital Grade Plug On. With 10 Foot Cord That Can Plug Into A Standard Electrical Receptacle 120Vac 50/60Hz Precisely Controls Power And Frequency Of Percussion.	RMBGH	No	PB/ SVP	1st Quarter				GF	60,000.00	0.00	60,000.00	Medical Support Program
10705020	Airconditioner 1.5 Hp Window Type Inverter Type Window Type Aircon, Refrigerant (Type/Charge) - R-32 / 530 Cooling Capacity - 5,300 - 13,100 Kj/H ; Eer - 14.0 - 11.3 Unit Weight (Net/Gross) - 45/48 Kg ; Branded Includes Installation And Wiring If Needed Warranty : One (1) Year Parts And Service	RMBGH	No	PB/SVP	1st Quarter				GF	180,000.00	0.00	180,000.00	Administrative Support Services Program
50299060	Pha (Phil. Hospital Association)	RMBGH	No	DC/CA	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Services Program
50299020	Other Printing Materials Needed In The Operation Of Rmbgh And Bookbinding Of Reading Materials	RMBGH	No	SVP/CA	1st Quarter				GF	12,500.00	12,500.00	0.00	Administrative Support Services Program
50299020	Booklet Mother Baby 50' S Per Booklet With Logo Of Rmbgh	RMBGH	No	SVP/CA	1st Quarter				GF	187,500.00	187,500.00	0.00	Administrative Support Services Program
10707010	High Chair For Or Complex All Welded Construction 2 Inch Rubber Wheel Ball Bearing Casters 4 Inch Thick Seat For Comfort Round Foot Ring Single Lever, Pneumatic Height Adjustment	RMBGH	No	PB/SVP	1st Quarter				GF	16,870.00	0.00	16,870.00	Medical Support Program
50216020	Payment For Bonded Officials Of The Hospital: 7. Keithlyn Roxas	RMBGH	No	DC/CA	1st Quarter				GF	3,375.00	3,375.00	0.00	Administrative Support Services Program
10707020	Henry Clinical Diagnosis And Management Laboratory Methods 23Rd Edition	RMBGH	No	CA/SVP	1st Quarter				GF	11,500.00	0.00	11,500.00	Medical Support Program
50216020	Payment For Bonded Officials Of The Hospital: 5. Teresita Abrico	RMBGH	No	DC/CA	1st Quarter				GF	3,375.00	3,375.00	0.00	Administrative Support Services Program
50216020	Payment For Bonded Officials Of The Hospital: 4. Marc Napoleon Quiaoit Iii	RMBGH	No	DC/CA	1st Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Services Program
50216020	Payment For Bonded Officials Of The Hospital: 3. Patrick John Del Rosario	RMBGH	No	DC/CA	1st Quarter				GF	3,375.00	3,375.00	0.00	Administrative Support Services Program
50216020	Payment For Bonded Officials Of The Hospital: 2. Maria Perlita Rivo	RMBGH	No	DC/CA	1st Quarter				GF	3,375.00	3,375.00	0.00	Administrative Support Services Program
50216020	Payment For Bonded Officials Of The Hospital: 1. Chito Salvador	RMBGH	No	DC/CA	1st Quarter				GF	25,500.00	25,500.00	0.00	Administrative Support Services Program
50216010	Other Taxes And Licenses Needed In Hospital: Doh License Renewal	RMBGH	No	DC/CA	1st Quarter				GF	82,800.00	82,800.00	0.00	Administrative Support Services Program
50216020	Payment For Bonded Officials Of The Hospital: Fedelity Bond Additional	RMBGH	No	DC/CA	1st Quarter				GF	25,125.00	25,125.00	0.00	Administrative Support Services Program
10705110	Plasma Sterilizer Computer-Base Controlled Automatic Programmable Plasma Sterilizer. Plasma Sterilization System Shall Have Moisture Check Before Sterilization Phase, Hence, No Sterilant Will Be Wasted Due To The "Wet Load" Aborted Cycle. Plasma Sterilization System Shall Not Allow User To Adjust The Pre-Set Program To Ensure A Validated Sterilization Can Be Carried Out Each Time. Plasma Sterilization System Shall Be Compatible With Medical Devices Like Flexible Endoscopes, Rigid Endoscopes, Lumens, Non-Lumens, Metal, Non-Metal, Heat And Moisture Sensitive Instruments, Etc. Floor Standing With Mobile Wheels And Lockable Castors. Front Loading Type. Temperature Of Sterilization Must Be In The Range Of 35-60 Degree Celcius And Of Low-Moisturesterilization Process. Plasma Sterilization System Shall Have At Least 3 Programmed Cycles * Quick Cycle With Duration Up To 30 Minutes * Standard Cycle With Duration Up To 40 Minutes * Extended Cycle With Duration Up To 50 Minutes. The Cycle Program Should Be Automatically Performed. Operator Shall Be Able To Start Sterilization Process Within Max. 15 Minutes In Case Main A/C Power Of Sterilizer Was Turned Off Plasma Sterilization System Shall Equip With At Least 7" Lcd Touch Screen Control Monitor Lcd Touch Screen Control Monitor Shall Provide Color-Coded Information To Ensure A User Friendly Control	RMBGH	No	PB	1st Quarter				GF	0.00	0.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Interface. The Chamber Capacity Should Be At Least 100 Liters. The Dimention Of Usable Sterilization Chamber Should Be At Least 420Ø X 650(D) Mm. Overall Dimensions Of Sterilizer Should Be Less Than 680(W) X 1,575(H) X 900(D)												
10705110	Neonatal Laryngoscope (Fiber Optic Laryngoscope) High Quality Laryngngoscopes In Autoclavable Stainless Steel Blade Sizes: 00,0 1, 2, 3, & 4, Bright, White Halogen Illumination For Clear, Color-Corrected View Includes Reusable Handle, Knurled Finish Ensure Durability And A Secure Grip	RMBGH	No	PB/ SVP	1st Quarter				GF	150,000.00	0.00	150,000.00	Medical Support Program
10705110	Baby Bassinet Size : At Least 710Mm(W) X 430Mm (L) X 750Mm (H) All Stainless Steel 304 Seamless Welded Construction, Pvc Clear Crib (Fiberglass) With Name Plate Removable, Upholstered Mattress, Chart Holder Plate, Four Ball Bearing Caster (Two With Locking Barke)	RMBGH	No	PB/ SVP	1st Quarter				GF	435,000.00	0.00	435,000.00	Medical Support Program
10705110	Medical Grade Digital Dehumidifier Defrost Indicator With Humidity Level Control Water Tank, With Indicator Lcd Dosplay Screen, Water Reservoir Treated By Anti Bacteria Formula, Pre Filter For Removing Dust And Larger Floating Pollutant Particles, Auto Display For Room Tempreture And Humidity Level Optional Permanent Drain Facility, Portable Design And Continous Drain Option	RMBGH	No	PB/ SVP	1st Quarter				GF	112,000.00	0.00	112,000.00	Medical Support Program
10705110	Vertical Cassette Holder Made Of Strong Metalwith A Baked On Enamel Finish The Metal Base Has Three Low Fristion Swivrl Casters, And Toe Operated Brakes. The Cassette Holder Will Accommodate Cassettes Or Grids 8X10 Through 14X17 The Unit Not More Than Stands Not More Than Height (Mm) 2230 Width (Mm) 790, Depth (Mm) 690.	RMBGH	No	PB/ SVP	1st Quarter				GF	224,000.00	0.00	224,000.00	Medical Support Program
10705110	Two Body Mortuary Refrfrigerator * Stainless Steel Body Refrigeration Dimension : 900X2300X2050Mm ; Open Type Doors With Locking Unit Two Body Capacity ; Temperature : +0 ° C ~ 5 ° C Polyurethane Insulation * Main Function Auto Setting Circulation Controller Auto Defroster * Compressor : 3/4 Hp * Condensere : Compulsory Air Circulation * Colling Medium : R404 * Heavy Duty 3 Caster ; Safety Unit (Anti Over Current) * With Ar And Uninterrupted Power Supply Warranty : One (1) Parts And Service Warranty	RMBGH	No	PB	1st Quarter				GF	1,490,000.00	0.00	1,490,000.00	Medical Support Program
10705020	Colored Multi Function Printer Copying Speed A4 Size Maximum Of 36 Pages Per Minutes Color / Mono A3 Max Of 18 Pages Per Min. Color Or Mono ; Supports A6 Sra3 Paper Supports 52- 300 Gsm Paper Can Print Banner Size Paper ,aximum Of 1200 Mm X 297 Mm Warm Up Time Not More Than 20 Seconds At Least 9 Inch Color Touch Screen System Dimension : At Least Wxdxh 615Mmx685Mmx771Mm Warranty : One (1) Year On Parts And Service	RMBGH	No	PB/SVP	1st Quarter				GF	640,000.00	0.00	640,000.00	Medical Support Program
10705110	Mm(Approx.) To Be Installed And Relocated Easily Even In Small Space Such As Operation Room ,Etc. Sterilant Should Be In A Bottle /Cassette With Hydrogen Peroxide With Leak Proof System. Sterilant Information Such As Id Number, Expiry Date Shall Be Recognized And Recorded By Sterilizer System For Sterilization Tracking System. Sterilization Chamber Is Made Of Stainless Steel(Aisi 316/304 Grade) Which Resists To React With Hydrogen Peroxide Plasma Gas. Cycle Progress Including Each Stages Should Be Displayed On The Control Display. The Chamber Shall Have Two(2) Shelves Configuration.Upper Shelf Shall Be Removed To Sterilze Large Volume On Demands. Plasma Sterilization System Shall Provide Operator Log-In Id System. Automatic Self-Diagnosis Function For Vacuum Leak And Parts Should Be Available And Can Be Performed Easily By Operator. Preventive Maintenance(Pm) Period For Vacuum Pump Should Not Be Less Than Every 6 Months. The Unit Shall Be Capable Of Operating Continuously In Ambient Temperature Of 5~40And Relative Humidity Of 5~30/ 80%, 31~40/ 50%. Plasma Sterilization System Should Conform To The Following Or Equivalent Norms And Directives: So 9001:2008 For Quality System; Iso 13485:2003 For Quality Systems For Medical Devices Ce (Directive 93/42/Eec) Or Fda Approved. Shall Meet Internationally Recognized Standard : Iec 61010-1 And Iec 61010-2-040 Or Equivalent Bis. The Supply Shall Include Sterilization Cartridges, Chemical Indicator , Biological Indicators, B/I Incubator , Instrument Trays , Pouches For Packing , Printer Paper Roll. Stainless Steel Lumen With Length Of 650Mm With Inside Diameter Of 1 Mm Or More, And Sterilizing Single Channel Flexible Lumen With Length Of More Than 2,000Mm Inside Diameter Of 1Mm Or More (Without Booster Or Enhancer). Chamber Door Shall Have Easy-To-Open System And Automatically Open By Hand-Detecting Sensor Or Touching Monitor. Plasma Sterilization System Shall Completely Monitor Its Operations With Visual And Audible Alarms And Built-In Thermal Printer. Plasma Sterilization System Shall Equip With Usb Or Memory Card Backup System. Plasma Sterilization System Shall Provide Reprinting Function Of Previous Cycle History Based On Processed Time-Date-Year Information On The Control Display. Alarm Sound Volume Shall Be Easily Adjusted By User On The Control Display. Real-Time Cycle Progress Parameters (Temperature, Pressure ,Time) Should Be Displayed Graphically On The Control Displayand Printer Paper. Pm(Preventive Maintenance) Level Shall Be Able To Indicated On The Printer Paper Or Monitor When A Cycle Starts. In Case Power Failure Happens During Sterilization Cycle, The System Shall Indicate The History Of Power Fialure On The Control Display Or Printer As Soon As System Is Restarted. Warranty : One (1) Year Parts And Service	RMBGH	No	PB	1st Quarter				GF	0.00	0.00	0.00	Medical Support Program
10705020	Adding Machine 12 Digit Ac Ink Ribbon, 2.0 Line Per Second Printing, Compact Type With Power Cord At Least Size Measurement Of 64.6X165X295 Mm	RMBGH	No	PB/SVP	1st Quarter				GF	36,000.00	0.00	36,000.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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10705090	Other Disaster Response Equipment To Be Used In Rmbgh	RMBGH	No	PB/ SVP	2nd Semester				GF	380,900.00	0.00	380,900.00	Administrative Support Services Program
10705090	Fire Blanket With Bag Width : 66 Inches, Length : 80 Inches Blanket Material : Wool Type, Color Grey Or Black Bag Included	RMBGH	No	PB/ SVP	2nd Semester				GF	40,000.00	0.00	40,000.00	Administrative Support Services Program
10705070	Other Communication Equipment	RMBGH	No	PB/SVP	2nd Semester				GF	255,400.00	0.00	255,400.00	Administrative Support Services Program
10705070	Portable Speaker Size: 15" ; Impedance: 8 Ohms ; Bluetooth Power: 450W Amp Power ; Mp3 Player; Fm Tuner Dual Uhf Mic (21 Selectable Frequency Per Mic) Rechargeable Battery ; With Portable Microphone 45 Hz To 20Khz Frequency Range	RMBGH	No	PB/SVP	2nd Semester				GF	46,500.00	0.00	46,500.00	Administrative Support Services Program
10707020	Nelson'S ; Books On Poisoning Harriet Lane Gomella Pps Cpgs Standards Of Newborn Care Renal Book With Medication Adjustment Clinical Manual On Emergency Pediatrics Pharmacy Book	RMBGH	No	PB	2nd Semester				GF	61,000.00	0.00	61,000.00	Medical Support Program
10707020	Urinalysis And Body Fluids 7Th Edition Strasinger	RMBGH	No	PB	2nd Semester				GF	8,000.00	0.00	8,000.00	Medical Support Program
10705110	Pneumatic Tubse System With Complete Supply And Installation Complete Supply And Full Installation Of The Multi Zone System To Connect The Hospital'S 7 Departments (Per Approved By The Hospital On Which Department The Tube Will Be Installed) One Zone, 7 High-End With Rfid Functionality, 2 Diverters, 1 Heavy Duty Blower System Adequate Gray Tubes And Bends To Connect Entire System (Mostly Ceiling Concealed). Transparent Tubes & Bends For Some Lobby Showcase Areas, At Least 35 Sending Carriers (5 Per Station, With Rfid Functionality), Slow Speed Transport For Sensitive Items Control Panels. 110Mm Outer Diameter Tubes/Bends, 230/400 Volts Blower (3 Phase, 60Hz) * Must Come With 24/7 Customer Service Representative Via Online * Must Come With Designated Licensed Technician And Service Engineer Within 24-48 Hrs Upon Request Warranty : 12 Months From Date Of System Commissioning (Once Operational)	RMBGH	No	PB	1st Quarter				GF	16,900,000.00	0.00	16,900,000.00	Medical Support Program
50203080	Thoracostomy Tube Fr. 28, 51Cm Long, With 6 Draining Holes, Clot Resistant Silicone Catheter, With Radiopaque Sentinel Line, Beveled End, Sterile	RMBGH	No	PB/N	1st Quarter				GF	13,900.00	13,900.00	0.00	Medical Support Program
50203080	Oxygen Nasal Cannula Curved,Adult 7' (2.1M) Tubing Over-The Ear Style (Adult)	RMBGH	No	PB/N	1st Quarter				GF	133,000.00	133,000.00	0.00	Medical Support Program
50203080	Chromic 0 W/ Round Needle Suture, Natural Absorbable, Treated And Coated With Glycerol Containing Solutions And Chrome, 0, Size 30-75Cm, 30Mm Surgical With Round Body Needle Or Equivalent	RMBGH	No	PB/N	1st Quarter				GF	13,200.00	13,200.00	0.00	Medical Support Program
50203080	Tracheostomy Tube Size 7.5	RMBGH	No	PB/N	1st Quarter				GF	12,475.00	12,475.00	0.00	Medical Support Program
50203080	Tracheostomy Tube Size 10'	RMBGH	No	PB/N	1st Quarter				GF	12,475.00	12,475.00	0.00	Medical Support Program
50203080	Tracheostomy Tube Size 8	RMBGH	No	PB/N	1st Quarter				GF	12,475.00	12,475.00	0.00	Medical Support Program
50203080	Chromic 2-0 W/ Round Needle Suture, Natural Absorbable, Treated And Coated With Glycerol Containing Solutions And Chrome, '2-0, ' Size 30- 75Cm, 30Mm Surgical With Round Body Needle Or Equivalent	RMBGH	No	PB/N	1st Quarter				GF	330,000.00	330,000.00	0.00	Medical Support Program
50203080	Tracheostomy Tube Size 6	RMBGH	No	PB/N	1st Quarter				GF	12,000.00	12,000.00	0.00	Medical Support Program
50203080	Polyglycolic Acid 4-0 Cutting Needle Coated Violet 4-0, 900M, 6.5Mm	RMBGH	No	PB/N	1st Quarter				GF	336,000.00	336,000.00	0.00	Medical Support Program
50203080	Surgical Gloves Size- 8.0With Low Powder Low Protein 1/2" Cuff / Tapered Cuff Design Toprevents Roll Down/Anti Slip Finish/Vacuum Packed (1 Pair/Pack) Size- 8.0	RMBGH	No	PB/N	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203080	Surgical Gloves Size- 7.5With Low Powder Low Protein 1/2" Cuff / Tapered Cuff Design Toprevents Roll Down/Anti Slip Finish/Vacuum Packed (1 Pair/Pack) Size- 7.5	RMBGH	No	PB/N	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Support Program
50203080	Surgical Gloves Size- 7.0With Low Powder Low Protein 1/2" Cuff / Tapered Cuff Design Toprevents Roll Down/Anti Slip Finish/Vacuum Packed (1 Pair/Pack) Size- 7.0	RMBGH	No	PB/N	1st Quarter				GF	150,000.00	150,000.00	0.00	Medical Support Program
50203080	Surgical Gloves Size- 6.0With Low Powder Low Protein 1/2" Cuff / Tapered Cuff Design Toprevents Roll Down/Anti Slip Finish/Vacuum Packed (1 Pair/Pack) Size- 6.0	RMBGH	No	PB/N	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203080	Surgical Blade No.12 Stainless Steel (100Pcs/Box)	RMBGH	No	PB/N	1st Quarter				GF	2,250.00	2,250.00	0.00	Medical Support Program
50203080	Silk 3-0 Cutting Needle Half-Circle; 26Mm; 75Cm	RMBGH	No	PB/N	1st Quarter				GF	129,600.00	129,600.00	0.00	Medical Support Program
50203080	Tracheostomy Tube Size 7	RMBGH	No	PB/N	1st Quarter				GF	12,000.00	12,000.00	0.00	Medical Support Program
50203080	Polypropylene Monofilament 3-0 Cutting Needle Suture, Surgical Monofilament Polypropylene, 3-0, 36-90Cm, 26Mm Sh,	RMBGH	No	PB/N	1st Quarter				GF	18,192.00	18,192.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705020	Dual Power Bank Note Counter Large Lcd Display With 13 Control Button, Auto Start, Stop And Clear Batching, Adding And Self-Diagnosis Functions Auto Detection With Uv (Ultraviolet); Mg (Magnetic) While Counting Capable Of Auto And Manual Start Feeding, With Chargeable Battery With Low/Mid/High 3 Counting Speed Level	RMBGH	No	PB/SVP	1st Quarter				GF	24,000.00	0.00	24,000.00	Administrative Support Services Program
50203080	Silk 2-0 Cutting Needle Half-Circle; 26Mm; 75Cm	RMBGH	No	PB/N	1st Quarter				GF	64,800.00	64,800.00	0.00	Medical Support Program
50203080	Silk 1/0 15X60Cm 15X24"(Suture Pack)	RMBGH	No	PB/N	1st Quarter				GF	64,800.00	64,800.00	0.00	Medical Support Program
50203080	Silk 0/0 15X60Cm 15X24"(Suture Pack)	RMBGH	No	PB/N	1st Quarter				GF	64,800.00	64,800.00	0.00	Medical Support Program
50203080	Polypropylene Monofilament 6-0 Cutting Needle Suture, Surgical Monofilament Polypropylene , 6-0, 24-60Cm, 9Mm Bv1	RMBGH	No	PB/N	1st Quarter				GF	18,192.00	18,192.00	0.00	Medical Support Program
50203080	Chromic 1-0 W/ Round Needle Suture, Natural Absorbable, Treated And Coated With Glycerol Containing Solutions And Chrome, 1-0, Size 30-75Cm, 30Mm Surgical With Round Body Needle Or Equivalent	RMBGH	No	PB/N	1st Quarter				GF	27,500.00	27,500.00	0.00	Medical Support Program
50203080	Polypropylene Monofilament 4-0 Cutting Needle Suture, Polypropylene Suture 4-0 Blue Monofilament 1/2C 90 Cm 26 Mm With Round Needle Double	RMBGH	No	PB/N	1st Quarter				GF	36,000.00	36,000.00	0.00	Medical Support Program
50203080	Oxygen Face Mask Neonate 7' (2.1M) Tubing, Latex Free Made Soft High Grade Vinyl Resin Neonate	RMBGH	No	PB/N	1st Quarter				GF	375,000.00	375,000.00	0.00	Medical Support Program
50203080	Polypropylene Monofilament 2-0 Cutting Needle Suture, Surgical Monofilament Polypropylene, 2-0, 30-75Cm, 31Mm Mh1	RMBGH	No	PB/N	1st Quarter				GF	14,400.00	14,400.00	0.00	Medical Support Program
50203080	Polypropylene Monofilament 1-0 Round Needle Suture, Surgical Monofilament Polypropylene Size 1-0 40Mm M0-2	RMBGH	No	PB/N	1st Quarter				GF	36,000.00	36,000.00	0.00	Medical Support Program
50203080	Polypropylene Monofilament 0-0 Round Needle Suture, Surgical Monofilament Polypropylene Size 0 40Mm M0-2	RMBGH	No	PB/N	1st Quarter				GF	28,800.00	28,800.00	0.00	Medical Support Program
50203080	Polyglycolic Acid 6-0 Taper Needle Coated Violet 6-0, 90Cm, 6.5Mm	RMBGH	No	PB/N	1st Quarter				GF	16,800.00	16,800.00	0.00	Medical Support Program
50203080	Polyglycolic Acid 5-0 Taper Needle Coated Violet 5-0, 90Cm, 6.5Mm	RMBGH	No	PB/N	1st Quarter				GF	16,800.00	16,800.00	0.00	Medical Support Program
50203080	Polyglycolic Acid 4-0 Taper Needle Coated Vicryl Violet 4-0, 90Cm, 6.5Mm	RMBGH	No	PB/N	1st Quarter				GF	175,000.00	175,000.00	0.00	Medical Support Program
50203080	Polypropylene Monofilament 5-0 Cutting Needle Suture, Surgical Monofilament Polypropylene, 5-0, 36-75Cm, 13Mm Rb2	RMBGH	No	PB/N	1st Quarter				GF	18,192.00	18,192.00	0.00	Medical Support Program
50213050	Monthly Preventive Maintenance For 1 Year Maintenance Services For Elevators: C. Load Testing *Note: All Replacement Parts Are Not Included	RMBGH	No	PB/N	Semi Annual				GF	90,000.00	90,000.00	0.00	Administrative Support Program
50203080	Oxygen Nasal Cannula Curved,Pedia 7' (2.1M) Tubing Over-The Ear Style	RMBGH	No	PB/N	1st Quarter				GF	170,000.00	170,000.00	0.00	Medical Support Program
50213050	Preventive Maintenance For 1 Year Maintenance Services For Medical Gas Manifold And Suction Pumps: A. Semi-Annual Preventive Maintenance - Technical Supervision- Consumables (Filters, Oils, Etc) - Labor And Mobilization *Note: All Replacement Parts Are Not Included	RMBGH	No	PB/N	Semi Annual				GF	200,000.00	200,000.00	0.00	Administrative Support Program
50213050	Preventive Maintenance For 1 Year Maintenance Services For Airconditioning System: B. Repair Of Airconditioning Units	RMBGH	No	PB/N	Semi Annual				GF	500,000.00	500,000.00	0.00	Administrative Support Program
50213050	Preventive Maintenance For 1 Year Maintenance Services For Airconditioning System: A. Semi-Annual Aircon Cleaning And Refrigerant Charging	RMBGH	No	PB/N	Semi Annual				GF	780,000.00	780,000.00	0.00	Administrative Support Program
50213050	Preventive Maintenance For 1 Year Maintenance Services For Sewage Treatment Plant: A. Quarterly Preventive Maintenance - Technical Supervision- Consumables (Solutions, Etc) - Labor And Mobilization *Note: All Replacement Parts Are Not Included	RMBGH	No	PB/N	Semi Annual				GF	380,000.00	380,000.00	0.00	Administrative Support Program
50203080	Iv Catheter Iv Cath. G-22 , G X3/4", 0.7 X 19Mm, 22MI/Min	RMBGH	No	PB/N	1st Quarter				GF	237,250.00	237,250.00	0.00	Medical Support Program
50213050	Preventive Maintenance For 1 Year Maintenance Services For Generator Sets: A. Annual Pms For 500Kva Generator Set - Change Oil And Filters	RMBGH	No	PB/N	Semi Annual				GF	300,000.00	300,000.00	0.00	Administrative Support Program
50203080	Iv Catheter Iv Cath. G-24 G X 3/4", 0.7 X 19Mm, 24MI/Min With Teflon Fep Catheter Injection Port And Luer Lock Plug.	RMBGH	No	PB/N	1st Quarter				GF	142,350.00	142,350.00	0.00	Medical Support Program
50213050	Monthly Preventive Maintenance For 1 Year Maintenance Services For Elevators: B. Passenger Elevator (2100Kgs, 40 - 4 Stops) *Note: All Replacement Parts Are Not Included	RMBGH	No	PB/N	Semi Annual				GF	240,000.00	240,000.00	0.00	Administrative Support Program
50213050	Monthly Preventive Maintenance For 1 Year Maintenance Services For Elevators: A. Passenger Elevator (2100Kgs, 50 - 5 Stops) *Note: All Replacement Parts Are Not Included	RMBGH	No	PB/N	Semi Annual				GF	480,000.00	480,000.00	0.00	Administrative Support Program

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50213040	Ceiling Roofing Water Proofing Of Roof Concrete Roof Gutters (Lm) - Cementitious Capillary Type Waterproofing (To Include Preparation Of Area And Application Of Water Proofing)	RMBGH	No	PB	3rd Quarter				GF	96,000.00	96,000.00	0.00	Administrative Support Services Program
50203080	Iv Catheter Iv Cath. G-18 5 Mm X 32 Cm, 100S/Box	RMBGH	No	PB/N	1st Quarter				GF	142,350.00	142,350.00	0.00	Medical Support Program
50203080	Id Bracelet Pedia (Blue) Pedia Identification 100S Per Box, (Blue), With Inserted Labelling Tag, Adjustable Lock Hole (100'S/Box)	RMBGH	No	PB/N	1st Quarter				GF	12,600.00	12,600.00	0.00	Medical Support Program
50203080	Id Bracelet Pedia (Pink) Pedia Identification 100S Per Box, (Pink), With Inserted Labelling Tag, Adjustable Lock Hole (100'S/Box)	RMBGH	No	PB/N	1st Quarter				GF	12,600.00	12,600.00	0.00	Medical Support Program
50213050	Preventive Maintenance For 1 Year Maintenance Services For Generator Sets: B. Quarterly Pms Of Generator Engine And Synchronization And Ats Panels	RMBGH	No	PB/N	Semi Annual				GF	400,000.00	400,000.00	0.00	Administrative Support Program
50203080	Laryngeal Mask Airway Size 3.0, Disposable	RMBGH	No	PB/N	1st Quarter				GF	5,700.00	5,700.00	0.00	Medical Support Program
50203080	Oxygen Face Mask Pedia 7' (2.1M) Tubing, Latex Free Made Soft High Grade Vinyl Resin Pedia	RMBGH	No	PB/N	1st Quarter				GF	500,000.00	500,000.00	0.00	Medical Support Program
50203080	Oxygen Face Mask Adult 7' (2.1M) Tubing, Latex Free Made Soft High Grade Vinyl Resin	RMBGH	No	PB/N	1st Quarter				GF	330,000.00	330,000.00	0.00	Medical Support Program
50203080	Nasotrachealtube Size 7.0	RMBGH	No	PB/N	1st Quarter				GF	4,475.00	4,475.00	0.00	Medical Support Program
50203080	Nasotrachealtube Size 6.5	RMBGH	No	PB/N	1st Quarter				GF	4,475.00	4,475.00	0.00	Medical Support Program
50203080	Nasotrachealtube Size 6.0	RMBGH	No	PB/N	1st Quarter				GF	4,475.00	4,475.00	0.00	Medical Support Program
50203080	Iv Catheter Iv Cath. G-20 1.1X32Mm / 65ML./Min. (100'S/Box)	RMBGH	No	PB/N	1st Quarter				GF	142,350.00	142,350.00	0.00	Medical Support Program
50203080	Laryngeal Mask Airway Size 4.0, Disposable	RMBGH	No	PB/N	1st Quarter				GF	5,700.00	5,700.00	0.00	Medical Support Program
50203080	Silk 3-0 Round Needle Suture, Braided Blk Natural Silk, 3-0, 25Mm Sh Round, 30-75Cm	RMBGH	No	PB/N	1st Quarter				GF	21,600.00	21,600.00	0.00	Medical Support Program
50203080	Laryngeal Mask Airway Size 2.5, Disposable	RMBGH	No	PB/N	1st Quarter				GF	5,700.00	5,700.00	0.00	Medical Support Program
50203080	Laryngeal Mask Airway Size 2.0, Disposable	RMBGH	No	PB/N	1st Quarter				GF	5,700.00	5,700.00	0.00	Medical Support Program
50203080	Laryngeal Mask Airway Size 1.5, Disposable	RMBGH	No	PB/N	1st Quarter				GF	5,700.00	5,700.00	0.00	Medical Support Program
50203080	Iv Infusion Set - Pedia Air-Vented / 20 Macrodrops/ML., Luer Adapter 195Cm Tube Length; Sterile (Pedia)	RMBGH	No	PB/N	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Support Program
50203080	Iv Infusion Set - Adult Air-Vented / 20 Macrodrops/ML., Luer Adapter 195Cm Tube Length; Sterile (Adult)	RMBGH	No	PB/N	1st Quarter				GF	120,000.00	120,000.00	0.00	Medical Support Program
50203080	Iv Catheter Iv Cath. G-26 0.6X19Mm / 17ML./Min. With Teflon Fep Catheter Injection Port And Luer Lock Plug. Flow Rate: 17ML./Min. (100'S/Box)	RMBGH	No	PB/N	1st Quarter				GF	474,500.00	474,500.00	0.00	Medical Support Program
50203080	Laryngeal Mask Airway Size 5.0, Disposable	RMBGH	No	PB/N	1st Quarter				GF	5,700.00	5,700.00	0.00	Medical Support Program
50203990	Disinfectant Spray 510 Ml Can, Aerosol Type, Branded	RMBGH	No	PB/SVP	2nd Semester				GF	48,000.00	48,000.00	0.00	Administrative Support Program
50203110	Poster - Viruses And Bacteria	RMBGH	No	SVP/Cash Advance	1st Quarter				GF	1,400.00	1,400.00	0.00	Administrative Support Services Program
50203990	Trash Bag Per Pack 100'S Large Black	RMBGH	No	PB/SVP	2nd Semester				GF	12,500.00	12,500.00	0.00	Administrative Support Program
50203990	Bulb (Droplight) 50 To 60 Watts Bulb For Droplight Warm Orange In Color, Per Pack	RMBGH	No	PB/SVP	2nd Semester				GF	24,000.00	24,000.00	0.00	Administrative Support Program
50203990	Extension Cord 1 Neon Switch With Circuit Breaker 6 Parallel Outlets W/ Grounding 10A, 250V Universal Outlet / At Least 5 Meters 2500 Watts Max Capacity	RMBGH	No	PB/SVP	2nd Semester				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50203990	Hand Soap , Liquid Type, Anti Bacterial, Per Gallon	RMBGH	No	PB/SVP	2nd Semester				GF	17,500.00	17,500.00	0.00	Administrative Support Program
50203990	Trash Bag Per Pack 100'S Large Green	RMBGH	No	PB/SVP	2nd Semester				GF	12,500.00	12,500.00	0.00	Administrative Support Program
50203990	Furniture Cleaner 403 Ml Can, Aerosol Type, Branded	RMBGH	No	PB/SVP	2nd Semester				GF	36,000.00	36,000.00	0.00	Administrative Support Program
50203990	Lighting Fixtures 4Ft Led Tube Light (18 Watts) T8	RMBGH	No	PB/SVP	2nd Semester				GF	459,000.00	459,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	Disinfectant Solution Per Gallon, Anti Bacterial, Bleach, Branded	RMBGH	No	PB/SVP	2nd Semester				GF	3,380.00	3,380.00	0.00	Administrative Support Program
50203990	Battery Type C Alkaline , 2 Per Pack , Branded	RMBGH	No	PB/SVP	2nd Semester				GF	150,000.00	150,000.00	0.00	Administrative Support Program
50203990	Battery 9V Alkaline , 1 Per Pack , Branded	RMBGH	No	PB/SVP	2nd Semester				GF	51,250.00	51,250.00	0.00	Administrative Support Program
50203990	Battery Aaa Alkaline , 4 Per Pack , Branded	RMBGH	No	PB/SVP	2nd Semester				GF	70,000.00	70,000.00	0.00	Administrative Support Program
50203990	Battery Aa Alkaline , 4 Per Pack , Branded	RMBGH	No	PB/SVP	2nd Semester				GF	110,000.00	110,000.00	0.00	Administrative Support Program
50203080	Silk 2-0 Round Needle Half-Circle; 26Mm; 75Cm	RMBGH	No	PB/N	1st Quarter				GF	21,600.00	21,600.00	0.00	Medical Support Program
50203990	Insecticide 500 Ml Can, Aerosol Type, Branded, Odorless, Multi Insect	RMBGH	No	PB/SVP	2nd Semester				GF	60,000.00	60,000.00	0.00	Administrative Support Program
50203990	Lighting Fixtures 2X9W 600 X 600Mm Troffer Type Lighting	RMBGH	No	PB/SVP	2nd Semester				GF	200.00	200.00	0.00	Administrative Support Program
10705020	Paper Cutting Machine Pressing Tightly, Easily Cutting And Changing Blade, Ream Paper Cutter A4 Size With Measuring Scale, Metal Base	RMBGH	No	PB/SVP	1st Quarter				GF	13,000.00	0.00	13,000.00	Administrative Support Services Program
50299990	Meal - Budget (Catered) Inclusive Of 1 Meat Dishes, 1 Fish, 1 Veggie, Desserts And 1 Drinks	RMBGH	No	SVP/CA	2nd Semester				GF	156,250.00	156,250.00	0.00	Administrative Support Services Program
50299990	Packed Meal For Pm Inclusive Of 1 Meat Dishes, 1 Fish, 1 Veggie, Desserts And 1 Drinks	RMBGH	No	SVP/CA	2nd Semester				GF	75,000.00	75,000.00	0.00	Administrative Support Services Program
50299990	Packed Meal For Am Sandwich And Drink	RMBGH	No	SVP/CA	2nd Semester				GF	40,600.00	40,600.00	0.00	Administrative Support Services Program
50299060	Other Memebership Fees And Contrbutions Of The Hospital	RMBGH	No	DC/CA	1st Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Services Program
50203990	Trash Bag Per Pack 100'S Large Yellow	RMBGH	No	PB/SVP	2nd Semester				GF	12,500.00	12,500.00	0.00	Administrative Support Program
50203990	Lighting Fixtures 2X18W 600 X 1200Mm Troffer Type Lighting	RMBGH	No	PB/SVP	2nd Semester				GF	1,250.00	1,250.00	0.00	Administrative Support Program
50203110	Handbook On Philippine Government Procurement Ra 9184 (6Th Edition), 6" X 9", 296 Pages, B19	RMBGH	No	SVP/Cash Advance	1st Quarter				GF	1,020.00	1,020.00	0.00	Administrative Support Services Program
50203990	Lighting Fixtures Emergency Light	RMBGH	No	PB/SVP	2nd Semester				GF	1,250.00	1,250.00	0.00	Administrative Support Program
50203990	Lighting Fixtures 2 Ft X 4 Ft Panel Light (Operating Room)	RMBGH	No	PB/SVP	2nd Semester				GF	1,000.00	1,000.00	0.00	Administrative Support Program
50203990	Lighting Fixtures 4 Ft Led Tube Light (18Watts) T5	RMBGH	No	PB/SVP	2nd Semester				GF	122,500.00	122,500.00	0.00	Administrative Support Program
50203990	Lighting Fixtures Led Bulb (18 Watts)	RMBGH	No	PB/SVP	2nd Semester				GF	48,000.00	48,000.00	0.00	Administrative Support Program
50203990	Lighting Fixtures Led Downlight Round (12 Watts) Slim	RMBGH	No	PB/SVP	2nd Semester				GF	260,000.00	260,000.00	0.00	Administrative Support Program
50203990	Lighting Fixtures 2Ft Led Tube Light (14 Watts) T8	RMBGH	No	PB/SVP	2nd Semester				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50299060	Pcqacl (Pathology Department)	RMBGH	No	DC/CA	1st Quarter				GF	1,000.00	1,000.00	0.00	Administrative Support Services Program
50203080	Silk 6-0 Cutting Needle Half-Circle; 22Mm; 75Cm	RMBGH	No	PB/N	1st Quarter				GF	18,000.00	18,000.00	0.00	Medical Support Program
50203110	Other Instructional Materials And Texbooks	RMBGH	No	SVP/Cash Advance	1st Quarter				GF	97,580.00	97,580.00	0.00	Administrative Support Services Program
50203080	Dental Contra Angle Handpiece Contra Angle For Cavity And Crown Preparation, For Finishing And Polishing. Push Button Release Burs, Compatible To Existing Dental Chair, 2 Holes. With Led And One Year Warranty For Replacement	RMBGH	No	PB/SVP	1st Quarter				GF	26,000.00	26,000.00	0.00	Medical Support Program
50203080	Disinfectant Spray Aerosol Type, 510G, Branded	RMBGH	No	PB/SVP	1st Quarter				GF	55,000.00	55,000.00	0.00	Medical Support Program
50203080	Lidocane Carpules Lidocaine Carpule 2%, 11100,000 Epi/Dental Carpules Cartridge, Solution For Oral Local Dental Anesthesia By Nerve Block Or Infiltration.	RMBGH	No	PB/SVP	1st Quarter				GF	150,040.00	150,040.00	0.00	Medical Support Program
50203080	Disposable Cups 100 Disposable Paper Cups / 50Pc Per Pack	RMBGH	No	PB/SVP	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Support Program

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50203080	Dental Mini Hand Piece Mini Head Dental, For Surgery, Bone Reduction And Bone Reconstruction For Cavity And Crown Preparation, For Finishing And Polishing. Push Button Release Burs, Compatible To Existing Dental Chair, 2 Holes. With Led And One Year Warranty For Replacement.	RMBGH	No	PB/SVP	1st Quarter				GF	26,000.00	26,000.00	0.00	Medical Support Program
50203080	Silk 6-0 Taper Needle Half-Circle; 22Mm; 75Cm	RMBGH	No	PB/N	1st Quarter				GF	18,000.00	18,000.00	0.00	Medical Support Program
50203080	Dental 45 Degrees Hand Piece 45 Degrees Mini Head Dental, For Surgery, Bone Reduction, Cavity And Crown Preparation, For Finishing And Polishing. Push Button Release Burs, Compatible To Existing Dental Chair, 2 Holes. With Led And One Year Warranty For Replacement.	RMBGH	No	PB/SVP	1st Quarter				GF	26,000.00	26,000.00	0.00	Medical Support Program
50203080	Silk 6/0 15X60Cm 15X24"(Suture Pack)	RMBGH	No	PB/N	1st Quarter				GF	21,600.00	21,600.00	0.00	Medical Support Program
50203080	Silk 5-0 Taper Needle Half-Circle; 22Mm; 75Cm	RMBGH	No	PB/N	1st Quarter				GF	21,600.00	21,600.00	0.00	Medical Support Program
50203080	Silk 5-0 Cutting Needle Half-Circle; 22Mm; 75Cm	RMBGH	No	PB/N	1st Quarter				GF	21,600.00	21,600.00	0.00	Medical Support Program
50203080	Silk 5/0 15X60Cm 15X24"(Suture Pack)	RMBGH	No	PB/N	1st Quarter				GF	21,600.00	21,600.00	0.00	Medical Support Program
50203080	Silk 4-0 Cutting Needle Half-Circle; 22Mm; 75Cm	RMBGH	No	PB/N	1st Quarter				GF	21,600.00	21,600.00	0.00	Medical Support Program
50203080	Silk 4/0 15X60Cm 15X24"(Suture Pack)	RMBGH	No	PB/N	1st Quarter				GF	64,800.00	64,800.00	0.00	Medical Support Program
50203080	Disposable Surgical Mask Blue, 3Ply, 200 Disposable Surgical Mask 50'S	RMBGH	No	PB/SVP	1st Quarter				GF	156,000.00	156,000.00	0.00	Medical Support Program
50203080	Leukocyte Depleted Packed Rbc Note : To Be Taken At Doh Pbc , Service Will Be Rendered During The Duration Of Contract Or Until Budget Is Consumed Whichever Comes First	RMBGH	No	DC/Govt to Govt	Monthly				GF	27,000.00	27,000.00	0.00	Medical Support Program
50203080	Mirasol Treated Pathogen Reduced Single Donor Platelet Note : To Be Taken At Doh Pbc , Service Will Be Rendered During The Duration Of Contract Or Until Budget Is Consumed Whichever Comes First	RMBGH	No	DC/Govt to Govt	Monthly				GF	36,000.00	36,000.00	0.00	Medical Support Program
50203080	Single Donor Platelet Note : To Be Taken At Doh Pbc , Service Will Be Rendered During The Duration Of Contract Or Until Budget Is Consumed Whichever Comes First	RMBGH	No	DC/Govt to Govt	Monthly				GF	65,000.00	65,000.00	0.00	Medical Support Program
50203080	Cryoprecipitate Note : To Be Taken At Doh Pbc , Service Will Be Rendered During The Duration Of Contract Or Until Budget Is Consumed Whichever Comes First	RMBGH	No	DC/Govt to Govt	Monthly				GF	5,000.00	5,000.00	0.00	Medical Support Program
50203080	Leukocyte Reduced Fresh Frozen Plasma Note : To Be Taken At Doh Pbc , Service Will Be Rendered During The Duration Of Contract Or Until Budget Is Consumed Whichever Comes First	RMBGH	No	DC/Govt to Govt	Monthly				GF	2,400.00	2,400.00	0.00	Medical Support Program
50203080	Leukocyte Depleted Platelet Concentrate Note : To Be Taken At Doh Pbc , Service Will Be Rendered During The Duration Of Contract Or Until Budget Is Consumed Whichever Comes First	RMBGH	No	DC/Govt to Govt	Monthly				GF	6,000.00	6,000.00	0.00	Medical Support Program
50203080	Dental Classic Hand Piece Classic Straight For Cavity And Crown Preparation, For Finishing And Polishing. Push Button Release Burs, Compatible To Existing Dental Chair, 2 Holes. With Led And One Year Warranty For Replacement.	RMBGH	No	PB/SVP	1st Quarter				GF	26,000.00	26,000.00	0.00	Medical Support Program
50203080	Platelet Concentrate Note : To Be Taken At Doh Pbc , Service Will Be Rendered During The Duration Of Contract Or Until Budget Is Consumed Whichever Comes First	RMBGH	No	DC/Govt to Govt	Monthly				GF	35,000.00	35,000.00	0.00	Medical Support Program
50203080	Id Bracelet Adult Identification 100S Per Box, (White), With Inserted Labelling Tag, Adjustable Lock Hole (100'S/Box)	RMBGH	No	PB/N	1st Quarter				GF	8,400.00	8,400.00	0.00	Medical Support Program
50203080	Leukocyte Reduced Packed Rbc Note : To Be Taken At Doh Pbc , Service Will Be Rendered During The Duration Of Contract Or Until Budget Is Consumed Whichever Comes First	RMBGH	No	DC/Govt to Govt	Monthly				GF	360,000.00	360,000.00	0.00	Medical Support Program
50203080	Packed Red Blood Cells Note : To Be Taken At Doh Pbc , Service Will Be Rendered During The Duration Of Contract Or Until Budget Is Consumed Whichever Comes First	RMBGH	No	DC/Govt to Govt	Monthly				GF	225,000.00	225,000.00	0.00	Medical Support Program
50203080	Dental Hygine Kit 100G 1500Ppm Tube Toothpaste 1 Pc Toothbrush (Soft Bristles)- Soap Alcohol Mouth Wash (Includes Bag With Rmbgh Logo)	RMBGH	No	PB/SVP	1st Quarter				GF	140,000.00	140,000.00	0.00	Medical Support Program
50203080	Examination Gloves (Small) White, Disposable Rubber Gloves, Non Sterile, Powder Free, 50 Pairs Per Box	RMBGH	No	PB/SVP	1st Quarter				GF	75,000.00	75,000.00	0.00	Medical Support Program
50203080	Examination Gloves (Large) White, Disposable Rubber Gloves, 150 Non Sterile, Powder Free, 50 Pairs Per Box	RMBGH	No	PB/SVP	1st Quarter				GF	112,500.00	112,500.00	0.00	Medical Support Program
50203080	Chlorhexidine Gluconate W Zinc 500MI Liquid For Oral Disenfectant Mouthwash Contains 0.20% Chlorohexidine Gluconate	RMBGH	No	PB/SVP	1st Quarter				GF	180,000.00	180,000.00	0.00	Medical Support Program
50203080	Leukocyte Reduced Platelet Concentrate Note : To Be Taken At Doh Pbc , Service Will Be Rendered During The Duration Of Contract Or Until Budget Is Consumed Whichever Comes First	RMBGH	No	DC/Govt to Govt	Monthly				GF	18,000.00	18,000.00	0.00	Medical Support Program
50203080	Test Tube With Screw Cap 16X125 ,250'S	RMBGH	No	PB/N	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203080	Yellow Microtainer, 100'S	RMBGH	No	PB/N	1st Quarter				GF	50,000.00	50,000.00	0.00	Medical Support Program
50203080	Torniquette	RMBGH	No	PB/N	1st Quarter				GF	25,000.00	25,000.00	0.00	Medical Support Program
50203080	Test Tube With Screw Cap 13X100, 250'S	RMBGH	No	PB/N	1st Quarter				GF	14,000.00	14,000.00	0.00	Medical Support Program
50203080	Transfer Pipette	RMBGH	No	PB/N	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Support Program
50203080	Tackle Box	RMBGH	No	PB/N	1st Quarter				GF	7,500.00	7,500.00	0.00	Medical Support Program
50203080	Syringe 5MI With Needle 21Gx1" 100'S	RMBGH	No	PB/N	1st Quarter				GF	312,500.00	312,500.00	0.00	Medical Support Program
50203080	Syringe 3MI With Needle 23Gx1" 100'S	RMBGH	No	PB/N	1st Quarter				GF	402,500.00	402,500.00	0.00	Medical Support Program
50203080	Triple Distilled Water, Gallon	RMBGH	No	PB/N	1st Quarter				GF	25,000.00	25,000.00	0.00	Medical Support Program
50203080	Syringe 10MI With Needle 21Gx1" 100'S	RMBGH	No	PB/N	1st Quarter				GF	120,000.00	120,000.00	0.00	Medical Support Program
50203080	Styro Box	RMBGH	No	PB/N	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Support Program
50203080	Trash Bag Black 37 X 40 100'S	RMBGH	No	PB/N	1st Quarter				GF	37,500.00	37,500.00	0.00	Medical Support Program
50203080	Trash Bag Black Medium 100'S	RMBGH	No	PB/N	1st Quarter				GF	18,000.00	18,000.00	0.00	Medical Support Program
50203080	Trash Bag Green Medium 100'S	RMBGH	No	PB/N	1st Quarter				GF	22,500.00	22,500.00	0.00	Medical Support Program
50203080	Trash Bag Yellow Medium	RMBGH	No	PB/N	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Support Program
50203080	Fully Automated 5 Diff Hematology Analyzer Diluent	RMBGH	No	PB	2nd Semester				GF	2,118,600.00	2,118,600.00	0.00	Medical Support Program
50203080	Fully Automated 5 Diff Hematology Analyzer Detergent	RMBGH	No	PB	2nd Semester				GF	693,360.00	693,360.00	0.00	Medical Support Program
50203080	Fully Automated 5 Diff Hematology Analyzer Lyse	RMBGH	No	PB	2nd Semester				GF	385,200.00	385,200.00	0.00	Medical Support Program
50203080	Fully Automated 5 Diff Hematology Analyzer Sheath	RMBGH	No	PB	2nd Semester				GF	847,440.00	847,440.00	0.00	Medical Support Program
50203080	Fully Automated 5 Diff Hematology Analyzer Hema Control	RMBGH	No	PB	2nd Semester				GF	963,000.00	963,000.00	0.00	Medical Support Program
50203080	Fully Automated 5 Diff Hematology Analyzer Probe Cleaner	RMBGH	No	PB	2nd Semester				GF	44,000.00	44,000.00	0.00	Medical Support Program
50203080	Urine Container, Specimen, Sterile 60 MI	RMBGH	No	PB/N	1st Quarter				GF	210,000.00	210,000.00	0.00	Medical Support Program
50203080	Paper Towel (200 Pulls)	RMBGH	No	PB/N	1st Quarter				GF	22,500.00	22,500.00	0.00	Medical Support Program
50203080	Sarstedt Microvette Capillary 200UI 50'S	RMBGH	No	PB/N	1st Quarter				GF	480,000.00	480,000.00	0.00	Medical Support Program
50203070	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 400Mg+80Mh Tablet	RMBGH	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Medical Support Program
50203070	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 800Mg+160Mg Tablet	RMBGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Medical Support Program
50203070	Ertapenem (As Sodium) 1G Vial	RMBGH	No	PB	1st Quarter				GF	25,625.70	25,625.70	0.00	Medical Support Program
50203070	Fluconazole 200Mg Capsule	RMBGH	No	PB	1st Quarter				GF	3,470.00	3,470.00	0.00	Medical Support Program
50203070	Co-Amoxiclav (Amoxicillin + Potassium Clavunate) 400Mg +57Mg/5MI Sus 70MI	RMBGH	No	PB	1st Quarter				GF	31,260.00	31,260.00	0.00	Medical Support Program
50203080	Parafilm	RMBGH	No	PB/N	1st Quarter				GF	50,000.00	50,000.00	0.00	Medical Support Program
50203070	Co-Amoxiclav 200Mg+28.5/5MI, 70MI Suspension 228.5Mg/5MI, 70MI Suspension	RMBGH	No	PB	1st Quarter				GF	10,900.00	10,900.00	0.00	Medical Support Program
50203080	Oil Immerson Oil (Cargyl) 500MI	RMBGH	No	PB/N	1st Quarter				GF	32,500.00	32,500.00	0.00	Medical Support Program
50203080	Normal Saline Solution (Nss)	RMBGH	No	PB/N	1st Quarter				GF	1,360.00	1,360.00	0.00	Medical Support Program
50203080	Nitrile Gloves 100'S S,M,L	RMBGH	No	PB/N	1st Quarter				GF	157,500.00	157,500.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203080	Needle 23Gx1" 100'S	RMBGH	No	PB/N	1st Quarter				GF	10,400.00	10,400.00	0.00	Medical Support Program
50203080	Needle 22Gx1" 100'S	RMBGH	No	PB/N	1st Quarter				GF	7,800.00	7,800.00	0.00	Medical Support Program
50203080	Microtainer Edta K2 0.5MI 100'S	RMBGH	No	PB/N	1st Quarter				GF	100,000.00	100,000.00	0.00	Medical Support Program
50203080	Pipette Tips, Yellow 500'S	RMBGH	No	PB/N	1st Quarter				GF	34,250.00	34,250.00	0.00	Medical Support Program
50203080	Plain Test Tubes 10 MI (250 Pcs)	RMBGH	No	PB/N	1st Quarter				GF	200,000.00	200,000.00	0.00	Medical Support Program
50203080	Im Disinfectant Solution Per Gallon, Branded, With Active Solution Of Sodium Hypochlorite	RMBGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Medical Program
50203080	Fully Automated Clinical Chemistry Analyzer Albumin	RMBGH	No	PB	2nd Semester				GF	38,520.00	38,520.00	0.00	Medical Support Program
50203080	Providone Iodine , Gallon	RMBGH	No	PB/N	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Tsh Control	RMBGH	No	PB	2nd Semester				GF	12,800.00	12,800.00	0.00	Medical Support Program
50203080	Ppe (Washable)	RMBGH	No	PB/N	1st Quarter				GF	1,499,250.00	1,499,250.00	0.00	Medical Support Program
50203070	Co-Amoxiclav (Amoxicillin +Potassium Clavunate) 500Mg + 125Mg Tablet	RMBGH	No	PB	1st Quarter				GF	143,600.00	143,600.00	0.00	Medical Support Program
50203080	Plain Test Tubes 5 MI (250 Pcs)	RMBGH	No	PB/N	1st Quarter				GF	80,000.00	80,000.00	0.00	Medical Support Program
50203080	Sputum , Container	RMBGH	No	PB/N	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Support Program
50203080	Pippette Tips (Blue) Disposable, 500"S	RMBGH	No	PB/N	1st Quarter				GF	17,500.00	17,500.00	0.00	Medical Support Program
50203070	Cefuroxime 500Mg Tablet	RMBGH	No	PB	1st Quarter				GF	893,800.00	893,800.00	0.00	Medical Support Program
50203070	Ciprofloxacin 500Mg Tablet	RMBGH	No	PB	1st Quarter				GF	38,700.00	38,700.00	0.00	Medical Support Program
50203070	Clindamycin 300 Mg Capsule	RMBGH	No	PB	1st Quarter				GF	222,000.00	222,000.00	0.00	Medical Support Program
50203070	Clindamycin 150 Mg/MI, 2 MI Ampule	RMBGH	No	PB	1st Quarter				GF	565,000.00	565,000.00	0.00	Medical Support Program
50203070	Clindamycin 150 Mg/MI, 4 MI Ampule	RMBGH	No	PB	1st Quarter				GF	282,000.00	282,000.00	0.00	Medical Support Program
50203080	Plain Test Tubes 7 MI (250 Pcs)	RMBGH	No	PB/N	1st Quarter				GF	90,000.00	90,000.00	0.00	Medical Support Program
50203080	Fully Automated Clinical Chemistry Analyzer Urea	RMBGH	No	PB	2nd Semester				GF	401,250.00	401,250.00	0.00	Medical Support Program
50203080	Fully Automated Clinical Chemistry Analyzer Direct Bilirubin	RMBGH	No	PB	2nd Semester				GF	321,000.00	321,000.00	0.00	Medical Support Program
50203080	Fully Automated Clinical Chemistry Analyzer Ggtp	RMBGH	No	PB	2nd Semester				GF	43,683.00	43,683.00	0.00	Medical Support Program
50203080	Im Disposable Facemask 3 Ply , Earloop , 50'S Per Box	RMBGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Medical Program
50203080	Fully Automated Immunology Ca 15-3 Control	RMBGH	No	PB	2nd Semester				GF	12,800.00	12,800.00	0.00	Medical Support Program
50203080	Im Antibac Hand Soap Gal Per Gallon, With Anti Bacterial Component Safe For Everyday Use	RMBGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Program
50203080	Fully Automated Immunology Ca 15-3 Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Afp	RMBGH	No	PB	2nd Semester				GF	59,920.00	59,920.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Afp Controls	RMBGH	No	PB	2nd Semester				GF	12,800.00	12,800.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Afp Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Cov 19 Igg2	RMBGH	No	PB	2nd Semester				GF	480,000.00	480,000.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Cov 19 Igg2 Control	RMBGH	No	PB	2nd Semester				GF	12,800.00	12,800.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Total T4 Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program

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50203080	Fully Automated Clinical Chemistry Analyzer Uric Acid	RMBGH	No	PB	2nd Semester				GF	321,000.00	321,000.00	0.00	Medical Support Program
50203080	Fully Automated Clinical Chemistry Analyzer Lipid Calibrator	RMBGH	No	PB	2nd Semester				GF	42,800.00	42,800.00	0.00	Medical Support Program
50203080	Fully Automated Clinical Chemistry Analyzer Triglycerides	RMBGH	No	PB	2nd Semester				GF	449,400.00	449,400.00	0.00	Medical Support Program
50203080	Fully Automated Clinical Chemistry Analyzer Total Protein	RMBGH	No	PB	2nd Semester				GF	102,720.00	102,720.00	0.00	Medical Support Program
50203080	Fully Automated Clinical Chemistry Analyzer Total Bilirubin	RMBGH	No	PB	2nd Semester				GF	205,440.00	205,440.00	0.00	Medical Support Program
50203080	Fully Automated Clinical Chemistry Analyzer Phosphorous (P04)	RMBGH	No	PB	2nd Semester				GF	83,460.00	83,460.00	0.00	Medical Support Program
50203080	Fully Automated Clinical Chemistry Analyzer Magnesium	RMBGH	No	PB	2nd Semester				GF	181,900.00	181,900.00	0.00	Medical Support Program
50203080	Fully Automated Clinical Chemistry Analyzer Lipase	RMBGH	No	PB	2nd Semester				GF	124,330.00	124,330.00	0.00	Medical Support Program
50203080	Fully Automated Clinical Chemistry Analyzer Ldh	RMBGH	No	PB	2nd Semester				GF	86,450.00	86,450.00	0.00	Medical Support Program
50203080	Fully Automated Clinical Chemistry Analyzer Hdl-Direct	RMBGH	No	PB	2nd Semester				GF	359,520.00	359,520.00	0.00	Medical Support Program
50203080	Fully Automated Clinical Chemistry Analyzer Glucose Oxidase	RMBGH	No	PB	2nd Semester				GF	287,500.00	287,500.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Ferritin Control	RMBGH	No	PB	2nd Semester				GF	12,800.00	12,800.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Ferritin	RMBGH	No	PB	2nd Semester				GF	824,000.00	824,000.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Cov 19 Igg2 Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program
50203080	Fully Automated Clinical Chemistry Analyzer Human Assayed Control Level 2	RMBGH	No	PB	2nd Semester				GF	151,524.00	151,524.00	0.00	Medical Support Program
50203080	Microbiology Reagents Tetracycline	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Fully Automated Clinical Chemistry Analyzer Alt/Sgpt	RMBGH	No	PB	2nd Semester				GF	385,200.00	385,200.00	0.00	Medical Support Program
50203080	Fully Automated Clinical Chemistry Analyzer Ast/Sgot	RMBGH	No	PB	2nd Semester				GF	385,200.00	385,200.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Free T4	RMBGH	No	PB	2nd Semester				GF	89,880.00	89,880.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Free T4 Control	RMBGH	No	PB	2nd Semester				GF	25,600.00	25,600.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Free T4 Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Total T4	RMBGH	No	PB	2nd Semester				GF	51,900.00	51,900.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Total T4 Control	RMBGH	No	PB	2nd Semester				GF	12,800.00	12,800.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Tsh	RMBGH	No	PB	2nd Semester				GF	288,900.00	288,900.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Tsh Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Bhcg	RMBGH	No	PB	2nd Semester				GF	100,580.00	100,580.00	0.00	Medical Support Program
50203080	Colostomy Set Inclusions: 45Mm Colostomy Bag ,Wafer/Skin Barrier , Colostomy Bag Colostomy Set 60Mm Inclusions: 60Mm Colostomy Bag ,Wafer/Skin Barrier , Colostomy Bag Clip	RMBGH	No	PB/N	1st Quarter				GF	10,475.00	10,475.00	0.00	Medical Support Program
50203080	Colostomy Set Inclusions: 70Mm Colostomy Bag ,Wafer/Skin Barrier , Colostomy Bag Colostomy Set 60Mm Inclusions: 60Mm Colostomy Bag ,Wafer/Skin Barrier , Colostomy Bag Clip	RMBGH	No	PB/N	1st Quarter				GF	10,475.00	10,475.00	0.00	Medical Support Program
50203080	Fully Automated Clinical Chemistry Analyzer Human Assayed Control Level 3	RMBGH	No	PB	2nd Semester				GF	144,072.00	144,072.00	0.00	Medical Support Program
50203080	Disposable Patient Gown Large, Sterile	RMBGH	No	PB/N	1st Quarter				GF	102,000.00	102,000.00	0.00	Medical Support Program
50203080	Fully Automated Clinical Chemistry Analyzer Multicalibrator	RMBGH	No	PB	2nd Semester				GF	93,150.00	93,150.00	0.00	Medical Support Program
50203080	Fully Automated Clinical Chemistry Analyzer Amylase	RMBGH	No	PB	2nd Semester				GF	84,105.00	84,105.00	0.00	Medical Support Program

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50203080	Fully Automated Clinical Chemistry Analyzer Cholesterol	RMBGH	No	PB	2nd Semester				GF	599,200.00	599,200.00	0.00	Medical Support Program
50203080	Fully Automated Clinical Chemistry Analyzer Halogen Lamp	RMBGH	No	PB	2nd Semester				GF	154,084.00	154,084.00	0.00	Medical Support Program
50203080	Fully Automated Clinical Chemistry Analyzer Creatinine (Enzymatic)	RMBGH	No	PB	2nd Semester				GF	963,000.00	963,000.00	0.00	Medical Support Program
50203080	Micropore 1"X10 Yards, 12"S (5M) / Box	RMBGH	No	PB/N	1st Quarter				GF	45,000.00	45,000.00	0.00	Medical Support Program
50203080	Fully Automated Clinical Chemistry Analyzer Sms Wash Solution	RMBGH	No	PB	2nd Semester				GF	52,500.00	52,500.00	0.00	Medical Support Program
50203080	Ob Gyne Kn95 Anti Bacteria, Anti Droplets, Anti Particulate, Anti Pm2.5, Anti-Virus, Dustproof 10'S Per Box, 95% Filter	RMBGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Medical Program
50203080	Fully Automated Clinical Chemistry Analyzer Wash Solution 2	RMBGH	No	PB	2nd Semester				GF	84,000.00	84,000.00	0.00	Medical Support Program
50203080	Fully Automated Clinical Chemistry Analyzer Wash Solution 1	RMBGH	No	PB	2nd Semester				GF	84,000.00	84,000.00	0.00	Medical Support Program
50203080	Fully Automated Clinical Chemistry Analyzer Lipid Control Level 3	RMBGH	No	PB	2nd Semester				GF	26,750.00	26,750.00	0.00	Medical Support Program
50203080	Fully Automated Clinical Chemistry Analyzer Lipid Control Level 2	RMBGH	No	PB	2nd Semester				GF	26,750.00	26,750.00	0.00	Medical Support Program
50203080	Fully Automated Clinical Chemistry Analyzer Alp	RMBGH	No	PB	2nd Semester				GF	160,500.00	160,500.00	0.00	Medical Support Program
50203080	Disposable Patient Gown Medium, Sterile	RMBGH	No	PB/N	1st Quarter				GF	102,000.00	102,000.00	0.00	Medical Support Program
50203080	Microbiology Reagents Kovaks	RMBGH	No	PB	2nd Semester				GF	3,500.00	3,500.00	0.00	Medical Support Program
50203080	Venturi Mask Connection.. 22M For 4 Hood And 4F For Oxygen Tubing, Diluters 24% (Blue), 28% (Yellow), 31% (White), 35% (Green), 30% (Pink), 50% (Orange)	RMBGH	No	PB/N	1st Quarter				GF	20,000.00	20,000.00	0.00	Medical Support Program
50203080	Surgical Mask 3 Ply, Ear Loop, 50'S Per Box	RMBGH	No	PB/N	1st Quarter				GF	18,000.00	18,000.00	0.00	Medical Support Program
50203080	N95 Mask 20'S Per Box, N95 Mask 1860 Or Its Equivalent	RMBGH	No	PB/N	1st Quarter				GF	135,000.00	135,000.00	0.00	Medical Support Program
50203080	Gloves Medium Non-Sterile, Powder Free 100 Pieces Per Box	RMBGH	No	PB/N	1st Quarter				GF	12,500.00	12,500.00	0.00	Medical Support Program
50203080	Calibration Solution Pack Convergys L-Cal 3 12 X 130MI	RMBGH	No	PB/N	1st Quarter				GF	300,000.00	300,000.00	0.00	Medical Support Program
50203080	Calibration Solution Pack Convergys L-Cal 4 12 X 130MI	RMBGH	No	PB/N	1st Quarter				GF	300,000.00	300,000.00	0.00	Medical Support Program
50203080	Calibration Solution Pack Convergys L-Cal 5 12 X 130MI	RMBGH	No	PB/N	1st Quarter				GF	300,000.00	300,000.00	0.00	Medical Support Program
50203080	Calibration Solution Pack Convergys L-Cal 7 12 X 130MI	RMBGH	No	PB/N	1st Quarter				GF	300,000.00	300,000.00	0.00	Medical Support Program
50203080	Free Needle Cutting Size 36 Mm Stainless	RMBGH	No	PB/N	1st Quarter				GF	1,850.00	1,850.00	0.00	Medical Support Program
50203080	Fully Automated Clinical Chemistry Analyzer Cuvettes	RMBGH	No	PB	2nd Semester				GF	99,510.00	99,510.00	0.00	Medical Support Program
50203080	Rinse Solution Pack Convergys L-Rinse 1	RMBGH	No	PB/N	1st Quarter				GF	25,600.00	25,600.00	0.00	Medical Support Program
50203080	Microbiology Reagents Afb Stain Set 3 X500 MI/Kit Ziehl Neelsen	RMBGH	No	PB	2nd Semester				GF	50,000.00	50,000.00	0.00	Medical Support Program
50203080	Microbiology Reagents Mcfarland Standard	RMBGH	No	PB	2nd Semester				GF	8,000.00	8,000.00	0.00	Medical Support Program
50203080	Pedia Per Pc	RMBGH	No	PB/N	1st Quarter				GF	225,000.00	225,000.00	0.00	Medical Support Program
50203080	Microbiology Reagents India Ink 10MI/Bot	RMBGH	No	PB	2nd Semester				GF	600.00	600.00	0.00	Medical Support Program
50203080	Microbiology Reagents Straight Wire	RMBGH	No	PB	2nd Semester				GF	2,000.00	2,000.00	0.00	Medical Support Program
50203080	Microbiology Reagents Wireloop	RMBGH	No	PB	2nd Semester				GF	2,000.00	2,000.00	0.00	Medical Support Program
50203080	Microbiology Reagents Disposable Calibrated Loop 1UI 20'S	RMBGH	No	PB	2nd Semester				GF	72,000.00	72,000.00	0.00	Medical Support Program
50203080	Microbiology Reagents Test Tube With Screw Cap 13X100, 250'S	RMBGH	No	PB	2nd Semester				GF	7,000.00	7,000.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Microbiology Reagents Test Tube With Screw Cap 16X125 ,250'S	RMBGH	No	PB	2nd Semester				GF	7,500.00	7,500.00	0.00	Medical Support Program
50203080	Microbiology Reagents Sterile Petri Dish (Disposable Big)	RMBGH	No	PB	2nd Semester				GF	700,000.00	700,000.00	0.00	Medical Support Program
50203080	Microbiology Reagents Disposable Sterile Petridish Small 1/2 500'S	RMBGH	No	PB	2nd Semester				GF	375,000.00	375,000.00	0.00	Medical Support Program
50203080	Microbiology Reagents Disposablesterile Petridish Small 500'S	RMBGH	No	PB	2nd Semester				GF	425,000.00	425,000.00	0.00	Medical Support Program
50203080	Microbiology Reagents Gram Stain Set 4 X 500 MI/Kit	RMBGH	No	PB	2nd Semester				GF	77,000.00	77,000.00	0.00	Medical Support Program
50203080	Microbiology Reagents Bactident Oxidase	RMBGH	No	PB	2nd Semester				GF	21,905.00	21,905.00	0.00	Medical Support Program
50203080	Ob Gyne Disposable Facemask 3 Ply , Earloop , 50'S Per Box	RMBGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Medical Program
50203080	Rinse Solution Pack Convergys Bg Ise Metabolites Control (Compatible With The Existing Machine)	RMBGH	No	PB/N	1st Quarter				GF	427,500.00	427,500.00	0.00	Medical Support Program
50203080	Bipap Mask Large Mask Type Full Facematerial Polycarbonate, Size L Color, Transparent, Type Gel , Packaging Type Box	RMBGH	No	PB/N	1st Quarter				GF	171,000.00	171,000.00	0.00	Medical Support Program
50203080	Oxygen Nasal Cannula Curved,Neonate 7' (2.1M) Tubing Over-The Ear Style (Neonate)	RMBGH	No	PB/N	1st Quarter				GF	68,000.00	68,000.00	0.00	Medical Support Program
50203080	Povidone Iodine 10% Solution 120 ML.	RMBGH	No	PB/N	1st Quarter				GF	300,000.00	300,000.00	0.00	Medical Support Program
50203080	Povidone Iodine 10% Cleansing Solution (Skin Cleanser/Antiseptic) 1 Gal/ Bottle	RMBGH	No	PB/N	1st Quarter				GF	100,200.00	100,200.00	0.00	Medical Support Program
50203080	Povidone Iodine 7.5% Antiseptic Iodine 1 Gallon/Bot	RMBGH	No	PB/N	1st Quarter				GF	69,000.00	69,000.00	0.00	Medical Support Program
50203080	Medical Co2 (Refill) Std.Cyl Terms And Condition Vie Tank To Be Included And All Pertinent Accessories Should Be Provided By The Supplier Monthly Delivery / Monthly Billing (As Per Consumed), 1 Year Contract 1. Contract Period : Up To December 31, 2022 Or Until Budget The Allocated Budget Has Been Consumed Whichever Comes First. 2. Place Of Delivery : The Supplier Will Supply Medical Oxygen, Compressed Air And Liquid Oxygen At The Rosario Maclang Bautista General Hospital, Ibp Road Batasan Hills Qc 3. Schedule Of Delivery : Monday, Wednesday, Friday And On Call For Medical Oxygen, Compressed Air And Liquid Oxygen. 4. Consideration : The Total Consideration, As Allocated By The City Shall Be Php 6,474,056.00 Up To December 31, 2022 Computed On A Monthly Allocation. 5. Terms Of Payment : The City Shall Pay The Supplier On A Monthly Basis Depending On The Actual Number Of Wards Served And Upon Complete Delivery And Acceptance Of The Goods Delivered Herein And Upon Presentation Of The Billing Statement. 6. Assignment : Unless Otherwise Expressly Stipulated Or A Prior Written Approval Of The Quezon City Government Is Secure, The Purchase Order Shall Not Be Assigned Or Subjected To Any Other Party Or Parties. 7. Damages : The Supplier Shall Indemnify The Quezon City Governament Against All Losses And Claims For Injuries Or Damages To Any Person Or Property Whatsoever Which May Arise In Consequence Of The Performance Of This Contract And Against All Claims, Demands, Proceeding, Damages, And Cost, Charges And Expenses Whatsoever In Respect. 8. Default : In The Event That The Supplier Has Not Fully Complied With Its Promise To Provide The Forgoing Service In The Required Specifications As Agreed Upon, Or In Any Manner Has Failed To Satisfactorily Perform Its Obligations The Same Shall Be Barred, Upon Proper Recommendations From Future Transactions With The Quezon City Government, Without Prejudice To Any Legal Actions, If Appropriate. 9. Venue Of Action : All Disputes, Claims Or Questions Which May Arise Out Of The Purchase Order Shall Be Filed In The Competent Courts Of Quezon City, At The Option Of The Quezon City Government, To The Exclusion Of All Other Courts. Terminology : *Psi - Pound Per Inch ; Cu.M : Cubic Meter	RMBGH	No	PB/N	1st Quarter				GF	50,400.00	50,400.00	0.00	Medical Support Program
50203080	Flask Type (Refill) (5Lbs) Terms And Condition Vie Tank To Be Included And All Pertinent Accessories Should Be Provided By The Supplier Monthly Delivery / Monthly Billing (As Per Consumed), 1 Year Contract 1. Contract Period : Up To December 31, 2022 Or Until Budget The Allocated Budget Has Been Consumed Whichever Comes First. 2. Place Of Delivery : The Supplier Will Supply Medical Oxygen, Compressed Air And Liquid Oxygen At The Rosario Maclang Bautista General Hospital, Ibp Road Batasan Hills Qc 3. Schedule Of Delivery : Monday, Wednesday, Friday And On Call For Medical Oxygen, Compressed Air And Liquid Oxygen. 4. Consideration : The Total Consideration, As Allocated By The City Shall Be Php 6,474,056.00 Up To December 31, 2022 Computed On A Monthly Allocation. 5. Terms Of Payment : The City Shall Pay The Supplier On A Monthly Basis Depending On The Actual Number Of Wards Served And Upon Complete Delivery And Acceptance Of The Goods Delivered Herein And Upon Presentation Of The Billing Statement. 6. Assignment : Unless Otherwise Expressly Stipulated Or A Prior Written Approval Of The Quezon City Government Is Secure, The Purchase Order Shall Not Be Assigned Or Subjected To Any Other Party Or Parties. 7. Damages : The Supplier Shall Indemnify The Quezon City	RMBGH	No	PB/N	1st Quarter				GF	86,400.00	86,400.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Governament Against All Losses And Claims For Injuries Or Damages To Any Person Or Property Whatsoever Which May Arise In Consequence Of The Performance Of This Contract And Against All Claims, Demands, Proceeding, Damages, And Cost, Charges And Expenses Whatsoever In Respect. 8. Default : In The Event That The Supplier Has Not Fully Complied With Its Promise To Provide The Forgoing Service In The Required Specifications As Agreed Upon, Or In Any Manner Has Failed To Satisfactorily Perform Its Obligations The Same Shall Be Barred, Upon Proper Recommendations From Future Transactions With The Quezon City Government, Without Prejudice To Any Legal Actions, If Appropriate. 9. Venue Of Action : All Disputes, Claims Or Questions Which May Arise Out Of The Purchase Order Shall Be Filed In The Competent Courts Of Quezon City, At The Option Of The Quezon City Government, To The Exclusion Of All Other Courts. Terminology : *Psi - Pound Per Inch ; Cu.M : Cubic Meter												
50203080	Flask Type (Refill) (20Lbs) Terms And Condition Vie Tank To Be Included And All Pertinent Accessories Should Be Provided By The Supplier Monthly Delivery / Monthly Billing (As Per Consumed), 1 Year Contract 1. Contract Period : Up To December 31, 2022 Or Until Budget The Allocated Budget Has Been Consumed Whichever Comes First. 2. Place Of Delivery : The Supplier Will Supply Medical Oxygen, Compressed Air And Liquid Oxygen At The Rosario Maclang Bautista General Hospital, Ibp Road Batasan Hills Qc 3. Schedule Of Delivery : Monday, Wednesday, Friday And On Call For Medical Oxygen, Compressed Air And Liquid Oxygen. 4. Consideration : The Total Consideration, As Allocated By The City Shall Be Php 6,474,056.00 Up To December 31, 2022 Computed On A Monthly Allocation. 5. Terms Of Payment : The City Shall Pay The Supplier On A Monthly Basis Depending On The Actual Number Of Wards Served And Upon Complete Delivery And Acceptance Of The Goods Delivered Herein And Upon Presentation Of The Billing Statement. 6. Assignment : Unless Otherwise Expressly Stipulated Or A Prior Written Approval Of The Quezon City Government Is Secure, The Purchase Order Shall Not Be Assigned Or Subjected To Any Other Party Or Parties. 7. Damages : The Supplier Shall Indemnify The Quezon City Governament Against All Losses And Claims For Injuries Or Damages To Any Person Or Property Whatsoever Which May Arise In Consequence Of The Performance Of This Contract And Against All Claims, Demands, Proceeding, Damages, And Cost, Charges And Expenses Whatsoever In Respect. 8. Default : In The Event That The Supplier Has Not Fully Complied With Its Promise To Provide The Forgoing Service In The Required Specifications As Agreed Upon, Or In Any Manner Has Failed To Satisfactorily Perform Its Obligations The Same Shall Be Barred, Upon Proper Recommendations From Future Transactions With The Quezon City Government, Without Prejudice To Any Legal Actions, If Appropriate. 9. Venue Of Action : All Disputes, Claims Or Questions Which May Arise Out Of The Purchase Order Shall Be Filed In The Competent Courts Of Quezon City, At The Option Of The Quezon City Government, To The Exclusion Of All Other Courts. Terminology : *Psi - Pound Per Inch ; Cu.M : Cubic Meter	RMBGH	No	PB/N	1st Quarter				GF	225,000.00	225,000.00	0.00	Medical Support Program
50203080	Adult Cup Portex Palm Cup Soft Vinyl Percussors For Performing Chestphysiotherapy, Molded Cup, Four Sizes	RMBGH	No	PB/N	1st Quarter				GF	2,500.00	2,500.00	0.00	Medical Support Program
50203080	Pedia Cup Portex Palm Cup Soft Vinyl Percussors For Performing Chestphysiotherapy, Molded Cup, Four Sizes	RMBGH	No	PB/N	1st Quarter				GF	2,500.00	2,500.00	0.00	Medical Support Program
50203080	Neonatal Cup Portex Palm Cup Soft Vinyl Percussors For Performing Chestphysiotherapy, Molded Cup, Four Sizes	RMBGH	No	PB/N	1st Quarter				GF	2,500.00	2,500.00	0.00	Medical Support Program
50203080	Oxygen Nipple Allows Small Oxygen Tubing To Easily Connect To Standard Oxygen Flowmeters, Oxygen Cylinders, Oxygen Concentration	RMBGH	No	PB/N	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Support Program
50203080	Endotracheal Cufflator Gauge Displays Recommended Pressure Range In Cm H2O, Air-Vent Button And Inflator Bulb Adjusts Pressure Quickly	RMBGH	No	PB/N	1st Quarter				GF	20,000.00	20,000.00	0.00	Medical Support Program
50203080	Peak Expiratory Flow Rate Per Pc	RMBGH	No	PB/N	1st Quarter				GF	25,000.00	25,000.00	0.00	Medical Support Program
50203080	Bipap Mask Medium Mask Type Full Facematerial Polycarbonate, Size M Color, Transparent, Type Gel , Packaging Type Box	RMBGH	No	PB/N	1st Quarter				GF	180,000.00	180,000.00	0.00	Medical Support Program
50203080	Neonate Per Pc	RMBGH	No	PB/N	1st Quarter				GF	300,000.00	300,000.00	0.00	Medical Support Program
50203080	Incentive Spirometry 12 Mm Od Connector, Volume Will Be 600 MI/Sec, 900 MI/Sec, 1200 MI/Sec 'Pink, Yellow And Green Colours For Three Balls.	RMBGH	No	PB/N	1st Quarter				GF	33,600.00	33,600.00	0.00	Medical Support Program
50203080	Non-Rebreather Mask 7" Three Channel Oxygen Tubing, Elastic Head Strap, Soft Pliable Mask, Reservoir Bag.	RMBGH	No	PB/N	1st Quarter				GF	70,000.00	70,000.00	0.00	Medical Support Program
50203080	Partial Rebreather Mask Per Piece, • Latex Free Odorless Transparent Mask And Tubing, Adjustable Elastic Band, 1.5 Lt Reservoir Bag For Adults And 0.75 Lt Reservoir For Kids	RMBGH	No	PB/N	1st Quarter				GF	70,000.00	70,000.00	0.00	Medical Support Program
50203080	Nasal Cannula Adult Per Pc	RMBGH	No	PB/N	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Nasal Cannula Pedia Per Pc	RMBGH	No	PB/N	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Support Program
50203080	Nasal Cannula Neonate Per Pc	RMBGH	No	PB/N	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Support Program
50203080	Nasal Cannula Oxygen Mask / Per Pc	RMBGH	No	PB/N	1st Quarter				GF	40,000.00	40,000.00	0.00	Medical Support Program
50203080	Aerosol Mask / Nebulizing Kit Pedia Per Pc	RMBGH	No	PB/N	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Support Program
50203080	Aerosol Mask / Nebulizing Kit Adult Per Pc	RMBGH	No	PB/N	1st Quarter				GF	40,000.00	40,000.00	0.00	Medical Support Program
50203080	Aerosol Mask / Nebulizing Kit Neonate Per Pc	RMBGH	No	PB/N	1st Quarter				GF	40,000.00	40,000.00	0.00	Medical Support Program
50203080	Mechanical Ventilator Circuit Adult Per Pc 1.8M Segmented Corrugated W/ 2M Tubing, 2 Way Exhalation Valve W/ 2M Tubing, 1 Water Trap, 1 Straight Connector, T Piece Connector W/ Cap, Nebulizer Bottle	RMBGH	No	PB/N	1st Quarter				GF	427,500.00	427,500.00	0.00	Medical Support Program
50203080	Colostomy Set Colostomy Set 57Mm Inclusions: 57Mm Colostomy, Bag ,Wafer/Skin Barrier , Colostomy Bag	RMBGH	No	PB/N	1st Quarter				GF	10,475.00	10,475.00	0.00	Medical Support Program
50203080	Bipap Mask Small Mask Type Full Facematerial Polycarbonate, Size S Color, Transparent, Type Gel ,Packaging Type Box	RMBGH	No	PB/N	1st Quarter				GF	180,000.00	180,000.00	0.00	Medical Support Program
50203080	Filter Paper/ Whole Sheet	RMBGH	No	PB/N	1st Quarter				GF	5,000.00	5,000.00	0.00	Medical Support Program
50203080	Ob Gyne Alchol Gal Ethyl Alcohol, Per Gallon, 70% Solution Branded	RMBGH	No	PB	1st Quarter				GF	5,500.00	5,500.00	0.00	Medical Program
50203080	Im Ecg Electrodes - 50,S/ Pack Disposable	RMBGH	No	PB	1st Quarter				GF	22,750.00	22,750.00	0.00	Medical Program
50203080	Im N95 Mask N95 Mask 1860, 20'S Per Box Helps Protect Against Certain Airborne Biological Particles	RMBGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Program
50203080	Im Gloves Large Non-Sterile, Powder Free 100 Pieces Per Box	RMBGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Medical Program
50203080	Im Gloves Medium Non-Sterile, Powder Free 100 Pieces Per Box	RMBGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Medical Program
50203080	Im Kn95 Anti Bacteria, Anti Droplets, Anti Particulate, Anti Pm2.5, Anti-Virus, Dustproof, 10'S Per Box, 95% Filter	RMBGH	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Medical Program
50203080	Maintenance Material Filling Solution For Reference Electrode	RMBGH	No	PB/N	1st Quarter				GF	5,000.00	5,000.00	0.00	Medical Support Program
50203080	Maintenance Material Filling Solution For Po2	RMBGH	No	PB/N	1st Quarter				GF	2,580.00	2,580.00	0.00	Medical Support Program
50203080	Maintenance Material Filling Solution For Pco2	RMBGH	No	PB/N	1st Quarter				GF	2,580.00	2,580.00	0.00	Medical Support Program
50203080	Maintenance Material Filling Solution For Na, K,Ca,Cl,Ph (Each Bottle)	RMBGH	No	PB/N	1st Quarter				GF	2,580.00	2,580.00	0.00	Medical Support Program
50203080	Capillary Tube, Non- Heparinized, Blue, 10'S/Box	RMBGH	No	PB/N	1st Quarter				GF	20,000.00	20,000.00	0.00	Medical Support Program
50203080	Microbiology Reagents Bactident Coagulase	RMBGH	No	PB	2nd Semester				GF	76,400.00	76,400.00	0.00	Medical Support Program
50203080	Face Mask 50'S, Earloop 3 Ply	RMBGH	No	PB/N	1st Quarter				GF	87,500.00	87,500.00	0.00	Medical Support Program
50203080	Ob Gyne N95 Mask N95 Mask 1860, 20'S Per Box Helps Protect Against Certain Airborne Biological Particles	RMBGH	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Medical Program
50203080	Gauze	RMBGH	No	PB/N	1st Quarter				GF	41,250.00	41,250.00	0.00	Medical Support Program
50203080	Glass Slides Frosted	RMBGH	No	PB/N	1st Quarter				GF	90,000.00	90,000.00	0.00	Medical Support Program
50203080	Glass Slides Non- Frosted	RMBGH	No	PB/N	1st Quarter				GF	41,250.00	41,250.00	0.00	Medical Support Program
50203080	Glucose Solution ,75 Gms, Bottle	RMBGH	No	PB/N	1st Quarter				GF	85,000.00	85,000.00	0.00	Medical Support Program
50203080	Hemacolor Solution 2 2.5L	RMBGH	No	PB/N	1st Quarter				GF	146,230.00	146,230.00	0.00	Medical Support Program
50203080	Hemacolor Solution 3 2.5L	RMBGH	No	PB/N	1st Quarter				GF	158,880.00	158,880.00	0.00	Medical Support Program
50203080	Lancet, Twist With Lancet Device 30'S,	RMBGH	No	PB/N	1st Quarter				GF	48,400.00	48,400.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Lancets, Feather Sterile, Stainless 200'S	RMBGH	No	PB/N	1st Quarter				GF	6,000.00	6,000.00	0.00	Medical Support Program
50203080	Isoprophyl Alcohol 70% 1 Gallon	RMBGH	No	PB/N	1st Quarter				GF	212,500.00	212,500.00	0.00	Medical Support Program
50203080	Liquid Detergent , Soap (Gallon)	RMBGH	No	PB/N	1st Quarter				GF	17,500.00	17,500.00	0.00	Medical Support Program
50203080	Lugol'S Iodine (1 Liter)	RMBGH	No	PB/N	1st Quarter				GF	10,500.00	10,500.00	0.00	Medical Support Program
50203080	Mc Lancet 200'S	RMBGH	No	PB/N	1st Quarter				GF	87,500.00	87,500.00	0.00	Medical Support Program
50203080	Evacuated Tube, Yellow Top 5Ml 100'S/Box	RMBGH	No	PB/N	1st Quarter				GF	562,500.00	562,500.00	0.00	Medical Support Program
50203080	New Born Hearing Screening Size: 8 Inches Length X 3 Inches Width Paper Size: A4 Substance 80, 10 Per Booklet Note: To Be Taken From Institute Of Human Genetics - Up Manila	RMBGH	No	N	1st Quarter				GF	6,000.00	6,000.00	0.00	Medical Support Program
50203080	Cervical Collar Large	RMBGH	No	PB/N	1st Quarter				GF	10,800.00	10,800.00	0.00	Medical Support Program
50203080	Cervical Collar Medium	RMBGH	No	PB/N	1st Quarter				GF	27,000.00	27,000.00	0.00	Medical Support Program
50203080	Cervical Collar Small	RMBGH	No	PB/N	1st Quarter				GF	10,800.00	10,800.00	0.00	Medical Support Program
50203080	Cautery Ground Pad Pedia , 6 - 30 Lbs (2.7 - 13.6Kg) (Note: Compatible To Valley Lab./Covidien Cautery Machine)	RMBGH	No	PB/N	1st Quarter				GF	11,000.00	11,000.00	0.00	Medical Support Program
50203080	Cautery Ground Pad Adult, 30Lbs (13.6Kg) (Note: Compatible To Valley Lab./ Covidien Cautery Machine)	RMBGH	No	PB/N	1st Quarter				GF	110,000.00	110,000.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Psa Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Psa Controls	RMBGH	No	PB	2nd Semester				GF	12,800.00	12,800.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Psa	RMBGH	No	PB	2nd Semester				GF	186,180.00	186,180.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Troponin I Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Troponin I Controls	RMBGH	No	PB	2nd Semester				GF	25,600.00	25,600.00	0.00	Medical Support Program
50203080	Nitrous Oxide (Refill) Std.Cyl Terms And Condition Vie Tank To Be Included And All Pertinent Accessories Should Be Provided By The Supplier Monthly Delivery / Monthly Billing (As Per Consumed), 1 Year Contract 1. Contract Period : Up To December 31, 2022 Or Until Budget The Allocated Budget Has Been Consumed Whichever Comes First. 2. Place Of Delivery : The Supplier Will Supply Medical Oxygen, Compressed Air And Liquid Oxygen At The Rosario Maclang Bautista General Hospital, lbp Road Batasan Hills Qc 3. Schedule Of Delivery : Monday, Wednesday, Friday And On Call For Medical Oxygen, Compressed Air And Liquid Oxygen. 4. Consideration : The Total Consideration, As Allocated By The City Shall Be Php 6,474,056.00 Up To December 31, 2022 Computed On A Monthly Allocation. 5. Terms Of Payment : The City Shall Pay The Supplier On A Monthly Basis Depending On The Actual Number Of Wards Served And Upon Complete Delivery And Acceptance Of The Goods Delivered Herein And Upon Presentation Of The Billing Statement. 6. Assignment : Unless Otherwise Expressly Stipulated Or A Prior Written Approval Of The Quezon City Government Is Secure, The Purchase Order Shall Not Be Assigned Or Subjected To Any Other Party Or Parties. 7. Damages : The Supplier Shall Indemnify The Quezon City Government Against All Losses And Claims For Injuries Or Damages To Any Person Or Property Whatsoever Which May Arise In Consequence Of The Performance Of This Contract And Against All Claims, Demands, Proceeding, Damages, And Cost, Charges And Expenses Whatsoever In Respect. 8. Default : In The Event That The Supplier Has Not Fully Complied With Its Promise To Provide The Forgoing Service In The Required Specifications As Agreed Upon, Or In Any Manner Has Failed To Satisfactorily Perform Its Obligations The Same Shall Be Barred, Upon Proper Recommendations From Future Transactions With The Quezon City Government, Without Prejudice To Any Legal Actions, If Appropriate. 9. Venue Of Action : All Disputes, Claims Or Questions Which May Arise Out Of The Purchase Order Shall Be Filed In The Competent Courts Of Quezon City, At The Option Of The Quezon City Government, To The Exclusion Of All Other Courts. Terminology : *Psi - Pound Per Inch ; Cu.M : Cubic Meter	RMBGH	No	PB/N	1st Quarter				GF	46,000.00	46,000.00	0.00	Medical Support Program
50203080	Compressed Air (Refill) Std.Cyl	RMBGH	No	PB/N	1st Quarter				GF	320,256.00	320,256.00	0.00	Medical Support Program
50203080	Ob Gyne Antibac Hand Soap Gal Per Gallon, With Anti Bacterial Component Safe For Everyday Use	RMBGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Medical Oxygen (Refill) Std.Cyl 1800 Psi Terms And Condition Vie Tank To Be Included And All Pertinent Accessories Should Be Provided By The Supplier Monthly Delivery / Monthly Billing (As Per Consumed), 1 Year Contract 1. Contract Period : Up To December 31, 2022 Or Until Budget The Allocated Budget Has Been Consumed Whichever Comes First. 2. Place Of Delivery : The Supplier Will Supply Medical Oxygen, Compressed Air And Liquid Oxygen At The Rosario Maclang Bautista General Hospital, Ibp Road Batasan Hills Qc 3. Schedule Of Delivery : Monday, Wednesday, Friday And On Call For Medical Oxygen, Compressed Air And Liquid Oxygen. 4. Consideration : The Total Consideration, As Allocated By The City Shall Be Php 6,474,056.00 Up To December 31, 2022 Computed On A Monthly Allocation. 5. Terms Of Payment : The City Shall Pay The Supplier On A Monthly Basis Depending On The Actual Number Of Wards Served And Upon Complete Delivery And Acceptance Of The Goods Delivered Herein And Upon Presentation Of The Billing Statement. 6. Assignment : Unless Otherwise Expressly Stipulated Or A Prior Written Approval Of The Quezon City Government Is Secure, The Purchase Order Shall Not Be Assigned Or Subjected To Any Other Party Or Parties. 7. Damages : The Supplier Shall Indemnify The Quezon City Governament Against All Losses And Claims For Injuries Or Damages To Any Person Or Property Whatsoever Which May Arise In Consequence Of The Performance Of This Contract And Against All Claims, Demands, Proceeding, Damages, And Cost, Charges And Expenses Whatsoever In Respect. 8. Default : In The Event That The Supplier Has Not Fully Complied With Its Promise To Provide The Forgoing Service In The Required Specifications As Agreed Upon, Or In Any Manner Has Failed To Satisfactorily Perform Its Obligations The Same Shall Be Barred, Upon Proper Recommendations From Future Transactions With The Quezon City Government, Without Prejudice To Any Legal Actions, If Appropriate. 9. Venue Of Action : All Disputes, Claims Or Questions Which May Arise Out Of The Purchase Order Shall Be Filed In The Competent Courts Of Quezon City, At The Option Of The Quezon City Government, To The Exclusion Of All Other Courts. Terminology : *Psi - Pound Per Inch ; Cu.M : Cubic Meter	RMBGH	No	PB/N	1st Quarter				GF	2,025,000.00	2,025,000.00	0.00	Medical Support Program
50203080	Ob Gyne Disinfectant Solution Per 510MI, Branded, With Active Solution Of Sodium Hypochlorite	RMBGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Medical Program
50203080	Expanded New Born Screening Kit With The Ff: (1) Filter Card; (1) Lancet; (1) Result & Transmittal Form (Inclusive Of Courier & Lab. Cost) 28 Disorder Expanded Additional: Drying Rack, Nbs Poster, Nbs Brochure Note: To Be Taken From Institute Of Human Genetics - Up Manila	RMBGH	No	N	1st Quarter				GF	1,750,000.00	1,750,000.00	0.00	Medical Support Program
50203080	Fm Kn95 Anti Bacteria, Anti Droplets, Anti	RMBGH	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Medical Program
50203080	Fm Alchol Gal Ethyl Alcohol, Per Gallon, 70% Solution	RMBGH	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Medical Program
50203080	Fm Examination Gloves (Medium) White, Disposable Rubber Gloves,	RMBGH	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Medical Program
50203080	Ob Gyne Surgery Core Needles: G14, 13Cm (For Breast, Soft Tissue)	RMBGH	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Medical Program
50203080	Ob Gyne Examination Gloves (Size 7.0) White, Disposable Rubber Gloves, Non Sterile, Powder Free, 50 Pairs Per Box	RMBGH	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Medical Program
50203080	Maintenance Material Protein Remover	RMBGH	No	PB/N	1st Quarter				GF	5,000.00	5,000.00	0.00	Medical Support Program
50203080	Ob Gyne Pederson Vaginal Speculum Stainless Steel, Reusable Single Ended Blade Dimension: 7.5Cm X 1.5Cm (Virgin)	RMBGH	No	PB	1st Quarter				GF	8,250.00	8,250.00	0.00	Medical Program
50203080	Ob Gyne Pederson Vaginal Speculum Stainless Steel, Reusable Single Ended, Mirror Finish Blade Dimension: At Least 11.5Cm X 1.3Cm (Extra Narrow)	RMBGH	No	PB	1st Quarter				GF	8,250.00	8,250.00	0.00	Medical Program
50203080	Ob Gyne Pederson Vaginal Speculum Stainless Steel, Reusable Single Ended, Mirror Finish Blade Dimension: At Least 10.0Cm X 2.5Cm (Medium)	RMBGH	No	PB	1st Quarter				GF	22,000.00	22,000.00	0.00	Medical Program
50203080	Ob Gyne Pederson Vaginal Speculum Stainless Steel, Reusable Single Ended, Mirror Finish Blade Dimension: At Least11.5Cm X 2.5Cm (Large)	RMBGH	No	PB	1st Quarter				GF	22,000.00	22,000.00	0.00	Medical Program
50203080	Methanol 2.5L	RMBGH	No	PB/N	1st Quarter				GF	82,950.00	82,950.00	0.00	Medical Support Program
50203080	Cryogenic Liquid Oxygen (Centralized Oxygenation) Purity : Minimum Of 99.6% To 99.7%; At Least Moisture 3 Ppm Terms And Condition Vie Tank To Be Included And All Pertinent Accessories Should Be Provided By The Supplier Monthly Delivery / Monthly Billing (As Per Consumed), 1 Year Contract 1. Contract Period : Up To December 31, 2022 Or Until Budget The Allocated Budget Has Been Consumed Whichever Comes First. 2. Place Of Delivery : The Supplier Will Supply Medical Oxygen, Compressed Air And Liquid Oxygen At The Rosario Maclang Bautista General Hospital, Ibp Road Batasan Hills Qc 3. Schedule Of Delivery : Monday, Wednesday, Friday And On Call For Medical Oxygen, Compressed Air And Liquid Oxygen. 4. Consideration : The Total Consideration, As Allocated By The City Shall Be Php 6,474,056.00 Up To December 31, 2022 Computed On A Monthly Allocation. 5. Terms Of Payment : The City Shall Pay The Supplier On A Monthly Basis Depending On The Actual Number Of Wards Served And	RMBGH	No	PB/N	1st Quarter				GF	3,721,000.00	3,721,000.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Upon Complete Delivery And Acceptance Of The Goods Delivered Herein And Upon Presentation Of The Billing Statement. 6. Assignment : Unless Otherwise Expressly Stipulated Or A Prior Written Approval Of The Quezon City Government Is Secure, The Purchase Order Shall Not Be Assigned Or Subjected To Any Other Party Or Parties. 7. Damages : The Supplier Shall Indemnify The Quezon City Government Against All Losses And Claims For Injuries Or Damages To Any Person Or Property Whatsoever Which May Arise In Consequence Of The Performance Of This Contract And Against All Claims, Demands, Proceeding, Damages, And Cost, Charges And Expenses Whatsoever In Respect. 8. Default : In The Event That The Supplier Has Not Fully Complied With Its Promise To Provide The Forgoing Service In The Required Specifications As Agreed Upon, Or In Any Manner Has Failed To Satisfactorily Perform Its Obligations The Same Shall Be Barred, Upon Proper Recommendations From Future Transactions With The Quezon City Government, Without Prejudice To Any Legal Actions, If Appropriate. 9. Venue Of Action : All Disputes, Claims Or Questions Which May Arise Out Of The Purchase Order Shall Be Filed In The Competent Courts Of Quezon City, At The Option Of The Quezon City Government, To The Exclusion Of All Other Courts. Terminology : *Psi - Pound Per Inch ; Cu.M : Cubic Meter												
50203080	Microbiology Reagents Cefuroxime	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Endotrachealtube Size 7.5, Cuffed; Soft, Thin-Walled For Effective Sealing	RMBGH	No	PB/N	1st Quarter				GF	37,500.00	37,500.00	0.00	Medical Support Program
50203080	Endotrachealtube Size 7.0, Cuffed; Soft, Thin-Walled For Effective Sealing	RMBGH	No	PB/N	1st Quarter				GF	37,500.00	37,500.00	0.00	Medical Support Program
50203080	Endotrachealtube Size 6.5, Cuffed; Soft, Thin-Walled For Effective Sealing	RMBGH	No	PB/N	1st Quarter				GF	22,500.00	22,500.00	0.00	Medical Support Program
50203080	Polyglycolic Acid 2-0 Round Needle Coated Violet 2-0, 90Cm, 6.5Mm	RMBGH	No	PB/N	1st Quarter				GF	504,000.00	504,000.00	0.00	Medical Support Program
50203080	Blood Station Reagents Abo Typing And Crossmatch Gel Card	RMBGH	No	PB	2nd Semester				GF	339,000.00	339,000.00	0.00	Medical Support Program
50203080	Microbiology Reagents Bacitracin (Taxo A)	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Microbiology Reagents Cefaclor	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Microbiology Reagents Cefepime	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Microbiology Reagents Cefoxitin	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Microbiology Reagents Cefotaxime	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Microbiology Reagents Ceftazidime	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Microbiology Reagents Novobiocin	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Microbiology Reagents Chroramphenicol	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Feeding Tube F-8 X 50Cm Color Coded Connector / Single Peel Pack / Sterile	RMBGH	No	PB/N	1st Quarter				GF	22,500.00	22,500.00	0.00	Medical Support Program
50203080	Microbiology Reagents Ciprofloxacin	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Microbiology Reagents Ertapenem	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Microbiology Reagents Erythromycin	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Microbiology Reagents Gentamicin	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Microbiology Reagents Imipenem	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Microbiology Reagents Levofloxacin	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Microbiology Reagents Linezolid	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Microbiology Reagents Meropenem	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Microbiology Reagents Nalidixic Acid	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Microbiology Reagents Netilmicin	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Microbiology Reagents Nitrofurantoin	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer Hcv Antibody 100'S	RMBGH	No	PB	2nd Semester				GF	81,900.00	81,900.00	0.00	Medical Support Program
50203080	Microbiology Reagents Ceftriaxone	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Blood Station Reagents Anti-Human Globulin	RMBGH	No	PB	2nd Semester				GF	10,500.00	10,500.00	0.00	Medical Support Program
50203080	Foley Catheter Foley Cath. F-18 2Way, Single Pack Sterile, Needleless	RMBGH	No	PB/N	1st Quarter				GF	3,150.00	3,150.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer Aso Latex Test Kit100'S Test	RMBGH	No	PB	2nd Semester				GF	45,000.00	45,000.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer Troponin I 25'S, Qualitative	RMBGH	No	PB	2nd Semester				GF	420,000.00	420,000.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer Pregnancy Test (Sd Hcg) (25"S)	RMBGH	No	PB	2nd Semester				GF	150,000.00	150,000.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer Fecal Occult Blood 50'S	RMBGH	No	PB	2nd Semester				GF	44,925.00	44,925.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer Covid 19 Rapid 25'S Antibody	RMBGH	No	PB	2nd Semester				GF	95,000.00	95,000.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer Covid 19 Rapid Antigen	RMBGH	No	PB	2nd Semester				GF	406,250.00	406,250.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer Glucose Strips, 50'S With 10 Readers	RMBGH	No	PB	2nd Semester				GF	2,100,000.00	2,100,000.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer Urine Strips (11Parameters)	RMBGH	No	PB	2nd Semester				GF	150,000.00	150,000.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer Paratest Formalin 5% (Conc. Tech) 50'S	RMBGH	No	PB	2nd Semester				GF	65,000.00	65,000.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer D-Dimer 25'S	RMBGH	No	PB	2nd Semester				GF	370,000.00	370,000.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer Hs Crp 25'S	RMBGH	No	PB	2nd Semester				GF	370,000.00	370,000.00	0.00	Medical Support Program
50203080	Endotrachealtube Size 6.0, Cuffed; Soft, Thin-Walled For Effective Sealing	RMBGH	No	PB/N	1st Quarter				GF	22,500.00	22,500.00	0.00	Medical Support Program
50203080	Blood Station Reagents Anti-Sera D	RMBGH	No	PB	2nd Semester				GF	37,500.00	37,500.00	0.00	Medical Support Program
50203080	Feeding Tube F 5 X 125Cm Color Coded Connector / Single Peel Pack / Sterile	RMBGH	No	PB/N	1st Quarter				GF	13,500.00	13,500.00	0.00	Medical Support Program
50203080	Blood Station Reagents Liss	RMBGH	No	PB	2nd Semester				GF	10,500.00	10,500.00	0.00	Medical Support Program
50203080	Blood Station Reagents Abo Typing Gel Card	RMBGH	No	PB	2nd Semester				GF	297,000.00	297,000.00	0.00	Medical Support Program
50203080	Microbiology Reagents Tsa Ii With Gentamicin Plate (Gba)	RMBGH	No	PB	2nd Semester				GF	80,000.00	80,000.00	0.00	Medical Support Program
50203080	Im Alchol Gal Ethyl Alcohol, Per Gallon, 70% Solution	RMBGH	No	PB	1st Quarter				GF	5,500.00	5,500.00	0.00	Medical Program
50203070	Predisone 5Mg Tablet	RMBGH	No	PB	1st Quarter				GF	240.00	240.00	0.00	Medical Support Program
50203080	Microbiology Reagents Chocolate Agar With Bacitracin Plate	RMBGH	No	PB	2nd Semester				GF	40,000.00	40,000.00	0.00	Medical Support Program
50203080	Microbiology Reagents Gentamicin Blood Agar	RMBGH	No	PB	2nd Semester				GF	80,000.00	80,000.00	0.00	Medical Support Program
50203080	Microbiology Reagents Chocolate Agar Plate (Cap)	RMBGH	No	PB	2nd Semester				GF	80,000.00	80,000.00	0.00	Medical Support Program
50203080	Microbiology Reagents Selenite F 100G	RMBGH	No	PB	2nd Semester				GF	2,500.00	2,500.00	0.00	Medical Support Program
50203080	Microbiology Reagents Amies Transport Media 100'S	RMBGH	No	PB	2nd Semester				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203080	Microbiology Reagents Potassium Hydroxide 3%	RMBGH	No	PB	2nd Semester				GF	1,500.00	1,500.00	0.00	Medical Support Program
50203080	Microbiology Reagents Optochin (Taxo-P)	RMBGH	No	PB	2nd Semester				GF	1,800.00	1,800.00	0.00	Medical Support Program
50203080	Blood Station Reagents Anti-Sera A & B	RMBGH	No	PB	2nd Semester				GF	45,000.00	45,000.00	0.00	Medical Support Program
50203080	Suction Catheter F-16 X 50Cm / Color Coded Connector / Single Peel Pack / Sterile	RMBGH	No	PB/N	1st Quarter				GF	144,000.00	144,000.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Microbiology Reagents Piperacillin	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Microbiology Reagents Piperacillin-Tazobactam	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Microbiology Reagents Rifampin	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Syringes 10Cc 10Cc With Needle G-23 X 1 100'S/ Box	RMBGH	No	PB/N	1st Quarter				GF	171,750.00	171,750.00	0.00	Medical Support Program
50203080	Endotrachealtube Size 3.5, Uncuffed; Soft, Thin-Walled For Effective Sealing	RMBGH	No	PB/N	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203080	Endotrachealtube Size 3.5, Cuffed; Soft, Thin-Walled For Effective Sealing	RMBGH	No	PB/N	1st Quarter				GF	11,250.00	11,250.00	0.00	Medical Support Program
50203080	Syringes 1Cc (Tb Syringe) (Tb Syringe) W/ Needle G-25 X 5/8" 100'S/Box	RMBGH	No	PB/N	1st Quarter				GF	572,500.00	572,500.00	0.00	Medical Support Program
50203080	Syringes 3Cc 3Cc With Needle G-23 X 1" 100'S./Box, Branded	RMBGH	No	PB/N	1st Quarter				GF	447,500.00	447,500.00	0.00	Medical Support Program
50203080	Syringes 5Cc 5ML, G-23 X 1" 100'S./Box, Branded	RMBGH	No	PB/N	1st Quarter				GF	518,000.00	518,000.00	0.00	Medical Support Program
50203080	Syringes 20Cc 20ML, 22Gx1 1/2" 50'S/Box, Branded	RMBGH	No	PB/N	1st Quarter				GF	129,500.00	129,500.00	0.00	Medical Support Program
50203080	Sterilization Pouch 30 Meters Roll, 12", Suitable For The Use In Autoclave And A Sealing Device. With Steam And Eo Indicator	RMBGH	No	PB/N	1st Quarter				GF	11,950.00	11,950.00	0.00	Medical Support Program
50203080	Microbiology Reagents Norfloxacin	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Suction Catheter F-14 X 50Cm / Color Coded Connector / Single Peel Pack / Sterile	RMBGH	No	PB/N	1st Quarter				GF	72,000.00	72,000.00	0.00	Medical Support Program
50203080	Endotrachealtube Size 4.0, Cuffed; Soft, Thin-Walled For Effective Sealing	RMBGH	No	PB/N	1st Quarter				GF	11,250.00	11,250.00	0.00	Medical Support Program
50203080	Suction Catheter F-5 X 50Cm / Color Coded Connector / Single Peel Pack / Sterile	RMBGH	No	PB/N	1st Quarter				GF	72,000.00	72,000.00	0.00	Medical Support Program
50203080	Donut Shape-Operating Room Bed Pillow Donut Shape (Adult) Operating Room Bed Pillow	RMBGH	No	PB/N	1st Quarter				GF	10,475.00	10,475.00	0.00	Medical Support Program
50203080	Donut Shape-Operating Room Bed Pillow Donut Shape (Pedia)	RMBGH	No	PB/N	1st Quarter				GF	4,190.00	4,190.00	0.00	Medical Support Program
50203080	Ecg Electrodes (Adult), Non Latex, Non Pvc, Ag/Agci Pre-Gelled (50'S/Pack)	RMBGH	No	PB/N	1st Quarter				GF	23,000.00	23,000.00	0.00	Medical Support Program
50203080	Ecg Electrodes (Pedia), Non Latex, Non Pvc, Ag/Agci Pre-Gelled (50'S/Pack)	RMBGH	No	PB/N	1st Quarter				GF	14,325.00	14,325.00	0.00	Medical Support Program
50203080	Elastic Bandage Size 2"X 5 Yards	RMBGH	No	PB/N	1st Quarter				GF	17,500.00	17,500.00	0.00	Medical Support Program
50203080	Elastic Bandage Size 4"X Yards	RMBGH	No	PB/N	1st Quarter				GF	19,500.00	19,500.00	0.00	Medical Support Program
50203080	Elastic Bandage Size 6"X Yards	RMBGH	No	PB/N	1st Quarter				GF	27,000.00	27,000.00	0.00	Medical Support Program
50203080	Endotrachealtube Size 2.0, Uncuffed	RMBGH	No	PB/N	1st Quarter				GF	2,850.00	2,850.00	0.00	Medical Support Program
50203080	Endotrachealtube Size 2.5, Uncuffed	RMBGH	No	PB/N	1st Quarter				GF	11,400.00	11,400.00	0.00	Medical Support Program
50203080	Endotrachealtube Size 8.0, Cuffed; Soft, Thin-Walled For Effective Sealing	RMBGH	No	PB/N	1st Quarter				GF	22,500.00	22,500.00	0.00	Medical Support Program
50203080	Endotrachealtube Size 3.0, Cuffed; Soft, Thin-Walled For Effective Sealing	RMBGH	No	PB/N	1st Quarter				GF	11,250.00	11,250.00	0.00	Medical Support Program
50203080	Sterilization Pouch 30 Meters Roll, 8", Suitable For The Use In Autoclave And A Sealing Device. With Steam And Eo Indicator	RMBGH	No	PB/N	1st Quarter				GF	11,950.00	11,950.00	0.00	Medical Support Program
50203080	Oxygen Nasal Cannula Suction Pool Drain Set Connecting Tube, Size 1/4" X 1.5M, Sterile, 10S/Box	RMBGH	No	PB/N	1st Quarter				GF	9,000.00	9,000.00	0.00	Medical Support Program
50203080	Polyglycolic Acid 1-0 Round Needle Coated Violet 1-0, 90Cm, 6.5Mm	RMBGH	No	PB/N	1st Quarter				GF	210,000.00	210,000.00	0.00	Medical Support Program
50203080	Polyglycolic Acid 0 Round Needle Coated Violet 0-0, 90Cm, 6.5Mm	RMBGH	No	PB/N	1st Quarter				GF	504,000.00	504,000.00	0.00	Medical Support Program
50203080	Plain Catgut 3-0N Round Needle Plain Surgical Gut 3-0, 75Cm, 30Mm 3/8Circle Needle	RMBGH	No	PB/N	1st Quarter				GF	13,200.00	13,200.00	0.00	Medical Support Program
50299060	Phil. Health Insurance Corp. (Philhealth)	RMBGH	No	DC/CA	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Plumbing Fixtures Scrub Up Sink With Faucet	RMBGH	No	PB/SVP	2nd Semester				GF	4.00	4.00	0.00	Administrative Support Program
50203990	Plumbing Fixtures Sink At Clinics	RMBGH	No	PB/SVP	2nd Semester				GF	25.00	25.00	0.00	Administrative Support Program
50203990	Plumbing Fixtures Kitchen Sink With Faucet	RMBGH	No	PB/SVP	2nd Semester				GF	100.00	100.00	0.00	Administrative Support Program
50203990	Plumbing Fixtures Lavatory In Countertop With Faucet	RMBGH	No	PB/SVP	2nd Semester				GF	225.00	225.00	0.00	Administrative Support Program
50203990	Plumbing Fixtures Lavatory With Faucet	RMBGH	No	PB/SVP	2nd Semester				GF	400.00	400.00	0.00	Administrative Support Program
50203990	Plumbing Fixtures Urinal Flush Type	RMBGH	No	PB/SVP	2nd Semester				GF	64.00	64.00	0.00	Administrative Support Program
50203990	Plumbing Fixtures Water Closet Flush Type	RMBGH	No	PB/SVP	2nd Semester				GF	100.00	100.00	0.00	Administrative Support Program
50203990	Plumbing Fixtures Water Closet Tank Type	RMBGH	No	PB/SVP	2nd Semester				GF	625.00	625.00	0.00	Administrative Support Program
50203080	Microbiology Reagents Penicillin	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203990	Lighting Fixtures Exit Light	RMBGH	No	PB/SVP	2nd Semester				GF	105.00	105.00	0.00	Administrative Support Program
50203080	Microbiology Reagents Oxacillin	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Oxygen Nasal Cannula Suction Connecting Tube W/ Maxi-Crip Connector 6Mm (1/4 In.) Length 3.0M (10Ft) / Single Peel Pack / Sterile	RMBGH	No	PB/N	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Support Program
50203080	Suction Catheter F18 W/ Control, Disposable Transparent, Calibrated, Blunt Tipped	RMBGH	No	PB/N	1st Quarter				GF	14,400.00	14,400.00	0.00	Medical Support Program
50203080	Suction Catheter F12 W/ Control, Disposable Transparent, Color-Coded, Calibrated, Blunt Tipped	RMBGH	No	PB/N	1st Quarter				GF	36,000.00	36,000.00	0.00	Medical Support Program
50203080	Suction Catheter F10 X50Cm W/ Control, Disposable Transparent, Calibrated, Blunt Tipped	RMBGH	No	PB/N	1st Quarter				GF	72,000.00	72,000.00	0.00	Medical Support Program
50203080	Suction Catheter F-8 X 50Cm / Color Coded Connector / Single Peel Pack / Sterile	RMBGH	No	PB/N	1st Quarter				GF	144,000.00	144,000.00	0.00	Medical Support Program
50203080	Chromic 3-0 W/ Round Needle Suture, Natural Absorbable, Treated And Coated With Glycerol Containing Solutions And Chrome , 3-0, Size 30-75Cm, 30Mm Surgical With Round Body Needle Or Equivalent	RMBGH	No	PB/N	1st Quarter				GF	13,200.00	13,200.00	0.00	Medical Support Program
50203080	Endotrachealtube Size 5.5, Cuffed; Soft, Thin-Walled For Effective Sealing	RMBGH	No	PB/N	1st Quarter				GF	22,500.00	22,500.00	0.00	Medical Support Program
50203080	Endotrachealtube Size 5.0, Cuffed; Soft, Thin-Walled For Effective Sealing	RMBGH	No	PB/N	1st Quarter				GF	22,500.00	22,500.00	0.00	Medical Support Program
50203080	Endotrachealtube Size 4.5, Uncuffed	RMBGH	No	PB/N	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203080	Endotrachealtube Size 4.5, Cuffed; Soft, Thin-Walled For Effective Sealing	RMBGH	No	PB/N	1st Quarter				GF	11,250.00	11,250.00	0.00	Medical Support Program
50203080	Endotrachealtube Size 4.0, Uncuffed; Soft, Thin-Walled For Effective Sealing	RMBGH	No	PB/N	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer Screening Hbsag, 100 Test/Box	RMBGH	No	PB	2nd Semester				GF	46,900.00	46,900.00	0.00	Medical Support Program
50203990	Lighting Fixtures Wall Light (External)	RMBGH	No	PB/SVP	2nd Semester				GF	105.00	105.00	0.00	Administrative Support Program
50203080	Fully Automated Immunology Hbeag Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Hbsag Control	RMBGH	No	PB	2nd Semester				GF	12,800.00	12,800.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Hbsag Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- Hbs	RMBGH	No	PB	2nd Semester				GF	80,250.00	80,250.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- Hbs Controls	RMBGH	No	PB	2nd Semester				GF	12,800.00	12,800.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- Hbs Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- Hbc IgM	RMBGH	No	PB	2nd Semester				GF	40,660.00	40,660.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- Hbc IgM Controls	RMBGH	No	PB	2nd Semester				GF	12,800.00	12,800.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Fully Automated Immunology Anti- Hbc Igm Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- Hbc Igg	RMBGH	No	PB	2nd Semester				GF	38,520.00	38,520.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- Hbc Igg Controls	RMBGH	No	PB	2nd Semester				GF	12,800.00	12,800.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- Hbc Igg Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Troponin I	RMBGH	No	PB	2nd Semester				GF	214,000.00	214,000.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Hbeag Controls	RMBGH	No	PB	2nd Semester				GF	12,800.00	12,800.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Hiv Ag/Ab Controls	RMBGH	No	PB	2nd Semester				GF	12,800.00	12,800.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- Hbe	RMBGH	No	PB	2nd Semester				GF	38,520.00	38,520.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- Hbe Controls	RMBGH	No	PB	2nd Semester				GF	12,800.00	12,800.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- Hbe Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- Hav Igg	RMBGH	No	PB	2nd Semester				GF	38,520.00	38,520.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- Hav Igg Controls	RMBGH	No	PB	2nd Semester				GF	12,800.00	12,800.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- Hav Igg Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- Hav Igm	RMBGH	No	PB	2nd Semester				GF	53,500.00	53,500.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- Hav Igm Controls	RMBGH	No	PB	2nd Semester				GF	12,800.00	12,800.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- Hav Igm Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Syphilis	RMBGH	No	PB	2nd Semester				GF	34,240.00	34,240.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Syphilis Controls	RMBGH	No	PB	2nd Semester				GF	12,800.00	12,800.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer Screening Hiv 1/2 Antibody 100'S	RMBGH	No	PB	2nd Semester				GF	260,000.00	260,000.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Hbeag	RMBGH	No	PB	2nd Semester				GF	38,520.00	38,520.00	0.00	Medical Support Program
50203080	Fully Automated Coagulation Machine Coagulation Calibration Kit	RMBGH	No	PB	2nd Semester				GF	115,560.00	115,560.00	0.00	Medical Support Program
50203080	Fully Automated Hba1C Analyzer Control	RMBGH	No	PB	2nd Semester				GF	57,290.00	57,290.00	0.00	Medical Support Program
50203080	Fully Automated Electrolytes Analyzer Calibration Reagent A	RMBGH	No	PB	2nd Semester				GF	2,086,500.00	2,086,500.00	0.00	Medical Support Program
50203080	Fully Automated Electrolytes Analyzer Standard Reagent B	RMBGH	No	PB	2nd Semester				GF	963,000.00	963,000.00	0.00	Medical Support Program
50203080	Fully Automated Electrolytes Analyzer Deproteinizing Reagent	RMBGH	No	PB	2nd Semester				GF	32,100.00	32,100.00	0.00	Medical Support Program
50203080	Fully Automated Electrolytes Analyzer Activation Solution	RMBGH	No	PB	2nd Semester				GF	32,100.00	32,100.00	0.00	Medical Support Program
50203080	Fully Automated Electrolytes Analyzer Electrolyte Control	RMBGH	No	PB	2nd Semester				GF	333,840.00	333,840.00	0.00	Medical Support Program
50203080	Fully Automated Electrolytes Analyzer Sample Cups	RMBGH	No	PB	2nd Semester				GF	38,520.00	38,520.00	0.00	Medical Support Program
50203080	Fully Automated Electrolytes Analyzer Thermal Paper	RMBGH	No	PB	2nd Semester				GF	7,750.00	7,750.00	0.00	Medical Support Program
50203080	Fully Automated Coagulation Machine Prothrombin Time Kit	RMBGH	No	PB	2nd Semester				GF	727,600.00	727,600.00	0.00	Medical Support Program
50203080	Fully Automated Coagulation Machine Activated Partial Thromboplastin Time	RMBGH	No	PB	2nd Semester				GF	535,000.00	535,000.00	0.00	Medical Support Program
50203080	Fully Automated Coagulation Machine Coagulation Control Level 1 Kit	RMBGH	No	PB	2nd Semester				GF	171,200.00	171,200.00	0.00	Medical Support Program
50203080	Fully Automated Coagulation Machine Coagulation Control Level 2 Kit	RMBGH	No	PB	2nd Semester				GF	171,200.00	171,200.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203080	Fully Automated Immunology Hbsag	RMBGH	No	PB	2nd Semester				GF	96,300.00	96,300.00	0.00	Medical Support Program
50203080	Fully Automated Coagulation Machine Disposable Cuvettes	RMBGH	No	PB	2nd Semester				GF	90,950.00	90,950.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Hiv Ag/Ab Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program
50203080	Fully Automated Coagulation Machine Thermal Paper	RMBGH	No	PB	2nd Semester				GF	7,750.00	7,750.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Trigger Solution	RMBGH	No	PB	2nd Semester				GF	114,000.00	114,000.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Pre-Trigger Solution	RMBGH	No	PB	2nd Semester				GF	277,000.00	277,000.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Buffer Con Wash-Arc, 4//Bx	RMBGH	No	PB	2nd Semester				GF	693,600.00	693,600.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Probe Conditioning Solution	RMBGH	No	PB	2nd Semester				GF	273,000.00	273,000.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Sample Cups	RMBGH	No	PB	2nd Semester				GF	105,000.00	105,000.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Reaction Vessel	RMBGH	No	PB	2nd Semester				GF	183,840.00	183,840.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti-Hcv	RMBGH	No	PB	2nd Semester				GF	138,240.00	138,240.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti-Hcv Controls	RMBGH	No	PB	2nd Semester				GF	12,800.00	12,800.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti-Hcv Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Hiv Ag / Ab Combo	RMBGH	No	PB	2nd Semester				GF	36,380.00	36,380.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Free T3	RMBGH	No	PB	2nd Semester				GF	119,840.00	119,840.00	0.00	Medical Support Program
50203080	Fully Automated Coagulation Machine Diluent	RMBGH	No	PB	2nd Semester				GF	28,890.00	28,890.00	0.00	Medical Support Program
50203080	Head Immobilizer Adult	RMBGH	No	PB/N	1st Quarter				GF	18,175.00	18,175.00	0.00	Medical Support Program
50203080	Free Needle Round Size 40 Mm Stainless	RMBGH	No	PB/N	1st Quarter				GF	1,850.00	1,850.00	0.00	Medical Support Program
50203080	Gigli Wire Size 10'	RMBGH	No	PB/N	1st Quarter				GF	2,575.00	2,575.00	0.00	Medical Support Program
50203080	Gigli Wire Size 12'	RMBGH	No	PB/N	1st Quarter				GF	2,575.00	2,575.00	0.00	Medical Support Program
50203080	Gigli Wire Size 20'	RMBGH	No	PB/N	1st Quarter				GF	2,575.00	2,575.00	0.00	Medical Support Program
50203080	Guide Wire (Adult)	RMBGH	No	PB/N	1st Quarter				GF	6,500.00	6,500.00	0.00	Medical Support Program
50203080	Guide Wire (Child)	RMBGH	No	PB/N	1st Quarter				GF	6,500.00	6,500.00	0.00	Medical Support Program
50203080	Guedel Oral Airway #00 Size00, Blue	RMBGH	No	PB/N	1st Quarter				GF	4,200.00	4,200.00	0.00	Medical Support Program
50203080	Guedel Oral Airway #0 Size 0, Black	RMBGH	No	PB/N	1st Quarter				GF	4,200.00	4,200.00	0.00	Medical Support Program
50203080	Guedel Oral Airway #1 Size 1 (Color-White)	RMBGH	No	PB/N	1st Quarter				GF	4,200.00	4,200.00	0.00	Medical Support Program
50203080	Guedel Oral Airway #2 Size2 (Color-Green)	RMBGH	No	PB/N	1st Quarter				GF	4,200.00	4,200.00	0.00	Medical Support Program
50203080	Guedel Oral Airway #3 Size3 (Color-Yellow)	RMBGH	No	PB/N	1st Quarter				GF	4,200.00	4,200.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Syphilis Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program
50203080	Guedel Oral Airway #5 Size5 (Color-Red)	RMBGH	No	PB/N	1st Quarter				GF	7,000.00	7,000.00	0.00	Medical Support Program
50203080	Free Needle Cutting Size 40 Mm Stainless	RMBGH	No	PB/N	1st Quarter				GF	1,850.00	1,850.00	0.00	Medical Support Program
50203080	Head Immobilizer Pedia	RMBGH	No	PB/N	1st Quarter				GF	18,175.00	18,175.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Digoxin Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203080	Fully Automated Immunology Digoxin Control	RMBGH	No	PB	2nd Semester				GF	12,800.00	12,800.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Pro Bnp	RMBGH	No	PB	2nd Semester				GF	230,000.00	230,000.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Pro Bnp Control	RMBGH	No	PB	2nd Semester				GF	12,800.00	12,800.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Pro Bnp Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer Dengue Ns1 Antigen 25'S	RMBGH	No	PB	2nd Semester				GF	225,000.00	225,000.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer Dengue Igg/Igm 25T	RMBGH	No	PB	2nd Semester				GF	144,300.00	144,300.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer Rheumatiod Factor (Rf 100T)	RMBGH	No	PB	2nd Semester				GF	70,000.00	70,000.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer Salmonella Igg/Igm Strips	RMBGH	No	PB	2nd Semester				GF	24,000.00	24,000.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer Screening Rapid Plasma Reagin 500 Test/Pack	RMBGH	No	PB	2nd Semester				GF	70,000.00	70,000.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer Screening Syphilis Tp 100'S	RMBGH	No	PB	2nd Semester				GF	110,000.00	110,000.00	0.00	Medical Support Program
50203080	Guedel Oral Airway #4 Size4 (Color-Red)	RMBGH	No	PB/N	1st Quarter				GF	7,000.00	7,000.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Digoxin	RMBGH	No	PB	2nd Semester				GF	282,000.00	282,000.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Free T3 Control	RMBGH	No	PB	2nd Semester				GF	25,600.00	25,600.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Free T3 Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Total T3	RMBGH	No	PB	2nd Semester				GF	25,680.00	25,680.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Total T3 Control	RMBGH	No	PB	2nd Semester				GF	12,800.00	12,800.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Total T3 Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Cea Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Ckmb	RMBGH	No	PB	2nd Semester				GF	154,080.00	154,080.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Ckmb Control	RMBGH	No	PB	2nd Semester				GF	12,800.00	12,800.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Ckmb Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Ca 15-3	RMBGH	No	PB	2nd Semester				GF	74,900.00	74,900.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Ferritin Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Procalcitonin Pct	RMBGH	No	PB	2nd Semester				GF	918,000.00	918,000.00	0.00	Medical Support Program
50203080	Free Needle Round Size 36 Mm Stainless	RMBGH	No	PB/N	1st Quarter				GF	1,850.00	1,850.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Procalcitonin Control	RMBGH	No	PB	2nd Semester				GF	18,500.00	18,500.00	0.00	Medical Support Program
50203080	Free Needle Round Size 26 Mm Stainless	RMBGH	No	PB/N	1st Quarter				GF	1,850.00	1,850.00	0.00	Medical Support Program
50203080	Microbiology Reagents Sucrose 500G Granulated	RMBGH	No	PB	2nd Semester				GF	4,930.00	4,930.00	0.00	Medical Support Program
50203080	Microbiology Reagents Urease Granulated	RMBGH	No	PB	2nd Semester				GF	39,000.00	39,000.00	0.00	Medical Support Program
50203080	Microbiology Reagents Bd Bactec Aerobic Plus 50'S	RMBGH	No	PB	2nd Semester				GF	1,674,400.00	1,674,400.00	0.00	Medical Support Program
50203080	Microbiology Reagents Bd Bactec Peds Plus 50'S	RMBGH	No	PB	2nd Semester				GF	1,674,400.00	1,674,400.00	0.00	Medical Support Program
50203080	Microbiology Reagents Autoclave Plastic 100'S	RMBGH	No	PB	2nd Semester				GF	100,000.00	100,000.00	0.00	Medical Support Program
50203080	Fiber Glass Cast 5Inches	RMBGH	No	PB/N	1st Quarter				GF	13,500.00	13,500.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Foley Catheter Foley Cath. F-10 2Way, Single Pack Sterile, Needleless	RMBGH	No	PB/N	1st Quarter				GF	4,500.00	4,500.00	0.00	Medical Support Program
50203080	Foley Catheter Foley Cath. F-14 2Way, Single Pack Sterile, Needleless	RMBGH	No	PB/N	1st Quarter				GF	18,000.00	18,000.00	0.00	Medical Support Program
50203080	Foley Catheter Foley Cath. F-16 2Way, Single Pack Sterile, Needleless	RMBGH	No	PB/N	1st Quarter				GF	45,000.00	45,000.00	0.00	Medical Support Program
50203080	Free Needle Cutting Size 26 Mm Stainless	RMBGH	No	PB/N	1st Quarter				GF	1,850.00	1,850.00	0.00	Medical Support Program
50203080	Endotrachealtube Size 3.0, Uncuffed; Soft, Thin-Walled For Effective Sealing	RMBGH	No	PB/N	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203080	Fully Automated Hba1C Analyzer Hba1C	RMBGH	No	PB	2nd Semester				GF	1,140,280.00	1,140,280.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Procalcitonin Calibrator	RMBGH	No	PB	2nd Semester				GF	25,000.00	25,000.00	0.00	Medical Support Program
50203010	Tape Double Sided	RMBGH	No	PB/SVP	2nd Semester				GF	1,045.20	1,045.20	0.00	Administrative Support Services Program
50202010	Internal Medicine Department Training And Seminar	RMBGH	No	CA/DC	2nd Semester				GF	7,000.00	7,000.00	0.00	Capacity Development Program
50203010	Pencil No.2 12 Pc Per Box	RMBGH	No	PB/SVP	2nd Semester				GF	5,660.85	5,660.85	0.00	Administrative Support Services Program
50203010	Photo Paper Glossy, A4, 20 Sheet	RMBGH	No	PB/SVP	2nd Semester				GF	1,698.32	1,698.32	0.00	Administrative Support Services Program
50203010	Rubber Band, 38Mmx1.2Mmx1.2Mm	RMBGH	No	PB/SVP	2nd Semester				GF	5,753.80	5,753.80	0.00	Administrative Support Services Program
50203010	Sign Pen, Black Per Pc	RMBGH	No	PB/SVP	2nd Semester				GF	6,516.25	6,516.25	0.00	Administrative Support Services Program
50203010	Stamp Pad 60Mmx100Mm	RMBGH	No	PB/SVP	2nd Semester				GF	1,306.24	1,306.24	0.00	Administrative Support Services Program
50203010	Stamp Pad Ink Black And Red	RMBGH	No	PB/SVP	2nd Semester				GF	5,183.88	5,183.88	0.00	Administrative Support Services Program
50203010	Staple Remover, Plier Type	RMBGH	No	PB/SVP	2nd Semester				GF	2,090.01	2,090.01	0.00	Administrative Support Services Program
50203010	Staple Wire, Standard	RMBGH	No	PB/SVP	2nd Semester				GF	13,716.30	13,716.30	0.00	Administrative Support Services Program
50203010	Stapler, Standard Type	RMBGH	No	PB/SVP	2nd Semester				GF	3,918.98	3,918.98	0.00	Administrative Support Services Program
50203010	Sticker Paper, A4, Inkjet Friendly	RMBGH	No	PB/SVP	2nd Semester				GF	3,545.88	3,545.88	0.00	Administrative Support Services Program
50203010	Paper Multicopy, Legal, 80Gsm	RMBGH	No	PB/SVP	2nd Semester				GF	185,230.60	185,230.60	0.00	Administrative Support Services Program
50203010	Tape Dispenser, Table Top	RMBGH	No	PB/SVP	2nd Semester				GF	6,013.28	6,013.28	0.00	Administrative Support Services Program
50203010	Paper Clip, 33Mm 100'S Per Box	RMBGH	No	PB/SVP	2nd Semester				GF	2,726.10	2,726.10	0.00	Administrative Support Services Program
50203010	Tape Masking, 24Mm , 1 Inch	RMBGH	No	PB/SVP	2nd Semester				GF	1,959.10	1,959.10	0.00	Administrative Support Services Program
50203010	Tape Masking, 48Mm , 2 Inch	RMBGH	No	PB/SVP	2nd Semester				GF	3,919.50	3,919.50	0.00	Administrative Support Services Program
50203010	Tape Transparent, 24Mm , 1 Inch	RMBGH	No	PB/SVP	2nd Semester				GF	29,250.00	29,250.00	0.00	Administrative Support Services Program
50203010	Tape Transparent, 48Mm , 2 Inch	RMBGH	No	PB/SVP	2nd Semester				GF	3,701.10	3,701.10	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ballpen, Smooth Ink, 0.5Mm Per Pc	RMBGH	No	PB/SVP	2nd Semester				GF	1,710.11	1,710.11	0.00	Medical Program
50203010	Cd Rewritable, 50 Pc Per Pack	RMBGH	No	PB/SVP	2nd Semester				GF	12,500.00	12,500.00	0.00	Medical Program
50203010	Correction Pen	RMBGH	No	PB/SVP	2nd Semester				GF	353.40	353.40	0.00	Medical Program
50203010	Correction Tape	RMBGH	No	PB/SVP	2nd Semester				GF	1,326.00	1,326.00	0.00	Medical Program
50203010	Envelope Brown, Documentary Legal, 500'S Per Box	RMBGH	No	PB/SVP	2nd Semester				GF	13,063.10	13,063.10	0.00	Medical Program
50203010	Paper Clip, 33Mm 100'S Per Box	RMBGH	No	PB/SVP	2nd Semester				GF	545.20	545.20	0.00	Medical Program
50203010	Paper Multicopy, A4, 80Gsm	RMBGH	No	PB/SVP	2nd Semester				GF	31,337.46	31,337.46	0.00	Medical Program
50203010	Paper Multicopy, Legal, 80Gsm	RMBGH	No	PB/SVP	2nd Semester				GF	47,771.00	47,771.00	0.00	Medical Program
50203010	Sticker Paper, Neon Color, A4	RMBGH	No	PB/SVP	2nd Semester				GF	5,391.10	5,391.10	0.00	Administrative Support Services Program
50203010	Fastener, Plastic	RMBGH	No	PB/SVP	2nd Semester				GF	6,858.15	6,858.15	0.00	Administrative Support Services Program
50203070	Propylthiouracil 50Mg Tablet	RMBGH	No	PB	1st Quarter				GF	4,410.00	4,410.00	0.00	Medical Support Program
50203010	Ink Cart Riso Sf5130 (Genuine)	RMBGH	No	PB/SVP	2nd Semester				GF	60,840.00	60,840.00	0.00	Administrative Support Services Program
50203010	Ink Toner Hp 680 Black (Genuine)	RMBGH	No	PB/SVP	2nd Semester				GF	30,000.00	30,000.00	0.00	Administrative Support Services Program
50203010	Ink Toner Hp 680 3 Colors (Genuine)	RMBGH	No	PB/SVP	2nd Semester				GF	15,000.00	15,000.00	0.00	Administrative Support Services Program
50203010	Ink Cart Mx4050N Black (Genuine)	RMBGH	No	PB/SVP	2nd Semester				GF	83,640.00	83,640.00	0.00	Administrative Support Services Program
50203010	Ink Cart Mx4050N Magenta (Genuine)	RMBGH	No	PB/SVP	2nd Semester				GF	41,250.00	41,250.00	0.00	Administrative Support Services Program
50203010	Ink Cart Mx4050N Cyan (Genuine)	RMBGH	No	PB/SVP	2nd Semester				GF	68,750.00	68,750.00	0.00	Administrative Support Services Program
50203010	Ink Cart Mx4050N Yellow (Genuine)	RMBGH	No	PB/SVP	2nd Semester				GF	68,750.00	68,750.00	0.00	Administrative Support Services Program
50203010	Ink Cart Mx356 Black (Genuine)	RMBGH	No	PB/SVP	2nd Semester				GF	199,200.00	199,200.00	0.00	Administrative Support Services Program
50203010	Ink Toner L3110 Black - Bottle Per Litre	RMBGH	No	PB/SVP	2nd Semester				GF	1,000.00	1,000.00	0.00	Administrative Support Services Program
50203010	Ink Toner L3110 Magenta	RMBGH	No	PB/SVP	2nd Semester				GF	1,000.00	1,000.00	0.00	Administrative Support Services Program
50203010	Paper Multicopy, A4, 80Gsm	RMBGH	No	PB/SVP	2nd Semester				GF	97,436.17	97,436.17	0.00	Administrative Support Services Program
50203010	Eraser, Rubber	RMBGH	No	PB/SVP	2nd Semester				GF	153.40	153.40	0.00	Administrative Support Services Program
50203010	Tape Transparent, 24Mm , 1 Inch	RMBGH	No	PB/SVP	2nd Semester				GF	9,750.00	9,750.00	0.00	Medical Program
50203010	Folder, Pressboard, Legal	RMBGH	No	PB/SVP	2nd Semester				GF	20,932.47	20,932.47	0.00	Administrative Support Services Program
50203010	Folder, Tagboard, Legal, 100'S	RMBGH	No	PB/SVP	2nd Semester				GF	18,900.70	18,900.70	0.00	Administrative Support Services Program
50203010	Glue With Stick Per Bottle	RMBGH	No	PB/SVP	2nd Semester				GF	8,294.00	8,294.00	0.00	Administrative Support Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Index Card 3X5 , 100'S Per Pack	RMBGH	No	PB/SVP	2nd Semester				GF	603.46	603.46	0.00	Administrative Support Services Program
50203010	Index Card 4X6 ,100'S Per Pack	RMBGH	No	PB/SVP	2nd Semester				GF	904.02	904.02	0.00	Administrative Support Services Program
50203010	Index Card 5X8 , 100'S Per Pack	RMBGH	No	PB/SVP	2nd Semester				GF	3,125.66	3,125.66	0.00	Administrative Support Services Program
50203010	Marker Fluorescent, 3 Pcs Per Pack	RMBGH	No	PB/SVP	2nd Semester				GF	6,204.90	6,204.90	0.00	Administrative Support Services Program
50203010	Marker Permanent, Black , Brod Tip	RMBGH	No	PB/SVP	2nd Semester				GF	5,691.40	5,691.40	0.00	Administrative Support Services Program
50203010	Marker Permanent, Black , Bullet Type	RMBGH	No	PB/SVP	2nd Semester				GF	5,691.40	5,691.40	0.00	Administrative Support Services Program
50203010	Marker Whiteboard	RMBGH	No	PB/SVP	2nd Semester				GF	7,491.90	7,491.90	0.00	Administrative Support Services Program
50203010	Note Pad Sticky 3X3 Per Pad 1000'S	RMBGH	No	PB/SVP	2nd Semester				GF	6,479.85	6,479.85	0.00	Administrative Support Services Program
50203010	Paper Clip, 50Mm 100'S Per Box	RMBGH	No	PB/SVP	2nd Semester				GF	1,088.10	1,088.10	0.00	Administrative Support Services Program
50203010	Ink Toner L3110 Cyan	RMBGH	No	PB/SVP	2nd Semester				GF	1,000.00	1,000.00	0.00	Administrative Support Services Program
50203070	Cefixime 100Mg/5MI Suspension, 60MI	RMBGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203070	Suxamethonium (Succinylcholine) 20 Mg/MI, 10 MI Vial	RMBGH	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Support Program
50203070	Aciclovir 200Mg Tablet	RMBGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Medical Support Program
50203070	Amoxicillin 250Mg Capsule	RMBGH	No	PB	1st Quarter				GF	1,155.00	1,155.00	0.00	Medical Support Program
50203070	Amoxicillin 100 Mg/MI, 15 MI Drops	RMBGH	No	PB	1st Quarter				GF	6,900.00	6,900.00	0.00	Medical Support Program
50203070	Amoxicillin 250Mg /5MI 60MI Suspension	RMBGH	No	PB	1st Quarter				GF	6,100.00	6,100.00	0.00	Medical Support Program
50203070	Amoxicillin 500Mg Capsule	RMBGH	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Support Program
50203070	Azithromycin 200Mg/5MI Powder For Suspension 15MI	RMBGH	No	PB	1st Quarter				GF	77,400.00	77,400.00	0.00	Medical Support Program
50203070	Azithromycin 500Mg Vial	RMBGH	No	PB	1st Quarter				GF	33,000.00	33,000.00	0.00	Medical Support Program
50203070	Azithromycin 500Mg Tablet	RMBGH	No	PB	1st Quarter				GF	1,200,000.00	1,200,000.00	0.00	Medical Support Program
50203070	Cefalexin 100Mg/MI 10MI Drops	RMBGH	No	PB	1st Quarter				GF	281.00	281.00	0.00	Medical Support Program
50203070	Cefalexin 500 Mg Capsule	RMBGH	No	PB	1st Quarter				GF	13,250.00	13,250.00	0.00	Medical Support Program
50203010	Signpen Black, 5Mm Needle Tip	RMBGH	No	PB/SVP	2nd Semester				GF	6,386.17	6,386.17	0.00	Medical Program
50203070	Cefepime 1G Vial	RMBGH	No	PB	1st Quarter				GF	24,500.00	24,500.00	0.00	Medical Support Program
50203070	Mefenamic Acid 500Mg Capsule	RMBGH	No	PB	1st Quarter				GF	277,500.00	277,500.00	0.00	Medical Support Program
50203070	Cefexime 200Mg Capsule	RMBGH	No	PB	1st Quarter				GF	62,000.00	62,000.00	0.00	Medical Support Program
50203070	Cefoxitin 1G Vial	RMBGH	No	PB	1st Quarter				GF	162,894.00	162,894.00	0.00	Medical Support Program
50203070	Ceftriaxone Na 1G Vial + 10MI Diluent	RMBGH	No	PB	1st Quarter				GF	962,500.00	962,500.00	0.00	Medical Support Program
50203070	Cefuroxime 125Mg/5MI, 70MI Susp	RMBGH	No	PB	1st Quarter				GF	110,000.00	110,000.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Ethinylestradiol 30Mcg + Desogestrel 150Mcg Tablet Cycle Pack	RMBGH	No	PB	1st Quarter				GF	66,000.00	66,000.00	0.00	Medical Support Program
50203070	Ursodeoxycholic Acid 250 Mg Capsule	RMBGH	No	PB	1st Quarter				GF	22,000.00	22,000.00	0.00	Medical Support Program
50203070	Tamsulosin 400Mcg Film Coated Tablet	RMBGH	No	PB	1st Quarter				GF	37,500.00	37,500.00	0.00	Medical Support Program
50203070	Carbetocin 100Mcg/ML, 1ML Vial	RMBGH	No	PB	1st Quarter				GF	140,000.00	140,000.00	0.00	Medical Support Program
50203070	Carboprost 250 Mcg/ML Solution	RMBGH	No	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	Medical Support Program
50203070	Isoxsuprine Hydrochloride 10Mg Tablet	RMBGH	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Medical Support Program
50203070	Oxytocin 10 I.U ,Amp	RMBGH	No	PB	1st Quarter				GF	314,860.00	314,860.00	0.00	Medical Support Program
50203070	Methylergometrine Maleate 200Mcg/ML Ampule	RMBGH	No	PB	1st Quarter				GF	6,489.00	6,489.00	0.00	Medical Support Program
50203070	Cefazolin 1G Vial	RMBGH	No	PB	1st Quarter				GF	177,500.00	177,500.00	0.00	Medical Support Program
50203070	Bupivacaine Hcl 0.5% 10ML	RMBGH	No	PB	1st Quarter				GF	34,178.00	34,178.00	0.00	Medical Support Program
50202010	Human Resource Department Strategic Performance Management System/Team Building	RMBGH	No	CA/DC	2nd Semester				GF	280,000.00	280,000.00	0.00	Capacity Development Program
50203010	Ballpen, Smooth Ink, 0.5Mm Per Pc	RMBGH	No	PB/SVP	2nd Semester				GF	1,763.00	1,763.00	0.00	Medical Support Program
50203010	Correction Pen	RMBGH	No	PB/SVP	2nd Semester				GF	441.75	441.75	0.00	Medical Support Program
50203010	Correction Tape	RMBGH	No	PB/SVP	2nd Semester				GF	2,210.00	2,210.00	0.00	Medical Support Program
50203010	Envelope Brown, Documentary Legal, 500'S Per Box	RMBGH	No	PB/SVP	2nd Semester				GF	391,893.00	391,893.00	0.00	Medical Support Program
50203010	Fastener, Plastic	RMBGH	No	PB/SVP	2nd Semester				GF	457.20	457.20	0.00	Medical Support Program
50203010	Folder, Tagboard, Legal, 100 Per Pack	RMBGH	No	PB/SVP	2nd Semester				GF	113,403.00	113,403.00	0.00	Medical Support Program
50203010	Paper Clip, 33Mm 100'S Per Box	RMBGH	No	PB/SVP	2nd Semester				GF	545.20	545.20	0.00	Medical Support Program
50203010	Paper Multicopy, A4, 80Gsm	RMBGH	No	PB/SVP	2nd Semester				GF	79,002.00	79,002.00	0.00	Medical Support Program
50203080	Ob Gyne Interfolded Tissue Virgin Fiber, 1 Ply 175 Sheet, 30 Pack Per Case	RMBGH	No	PB	1st Quarter				GF	11,500.00	11,500.00	0.00	Medical Program
50203080	Ob Gyne Examination Gloves (Size 6.5) White, Disposable Rubber Gloves, Non Sterile, Powder Free, 50 Pairs Per Box	RMBGH	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	Medical Program
50203070	Betahistine 16Mg Tablet	RMBGH	No	PB	1st Quarter				GF	210,000.00	210,000.00	0.00	Medical Support Program
50203070	Methotrexate 25 Mg/ML, 2 ML Vial	RMBGH	No	PB	1st Quarter				GF	1,385.00	1,385.00	0.00	Medical Support Program
50203070	Betahistine 8Mg Tablet	RMBGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Medical Support Program
50203070	Mefenamic Acid 250Mg Tablet	RMBGH	No	PB	1st Quarter				GF	4,400.00	4,400.00	0.00	Medical Support Program
50203070	Bupivacaine Hcl Heavy 0.5% 4ML Amp With 8% Dextrose (Branded)	RMBGH	No	PB	1st Quarter				GF	45,750.00	45,750.00	0.00	Medical Support Program
50203070	Butorphanol (As Tartrate) 2Mg/ML, 1ML Ampule	RMBGH	No	PB	1st Quarter				GF	227,010.00	227,010.00	0.00	Medical Support Program
50203070	Cinnarizine 25Mg Tablet	RMBGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Medical Support Program
50203070	Gabapentin 100Mg Capsule	RMBGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Medical Support Program
50203070	Haloperidol 50 Mg/ML, 1 ML Ampule	RMBGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Medical Support Program
50203070	Ketorolac 30 Mg/ML, 1ML Ampule	RMBGH	No	PB	1st Quarter				GF	95,000.00	95,000.00	0.00	Medical Support Program
50203070	Levetiracetam 500Mg Film Coated Tablet	RMBGH	No	PB	1st Quarter				GF	11,750.00	11,750.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Levetiracetam 500Mg/5MI Vial	RMBGH	No	PB	1st Quarter				GF	328,200.00	328,200.00	0.00	Medical Support Program
50203070	Lidocaine 2%, 5 MI Ampule	RMBGH	No	PB	1st Quarter				GF	7,326.00	7,326.00	0.00	Medical Support Program
50203070	Ibuprofen 200Mg Tablet	RMBGH	No	PB	1st Quarter				GF	1,750.00	1,750.00	0.00	Medical Support Program
50203070	Ipubprofen 400Mg Tablet	RMBGH	No	PB	1st Quarter				GF	1,075.00	1,075.00	0.00	Medical Support Program
50203010	Staple Wire, #35 Per Box	RMBGH	No	PB/SVP	2nd Semester				GF	2,286.00	2,286.00	0.00	Medical Program
50203070	Betahistine 24Mg Tablet	RMBGH	No	PB	1st Quarter				GF	270,000.00	270,000.00	0.00	Medical Support Program
50203080	Ob Gyne Fetal Monitor Paper Thermal Paper For Fetal Monitor 3 Pads/Box Per Pad 100 Sheets	RMBGH	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Medical Program
50203010	Ink Cart Dot Matrix Lx310 (Genuine)	RMBGH	No	PB/SVP	2nd Semester				GF	50,000.00	50,000.00	0.00	Administrative Support Services Program
50203070	Dextrose 50%, 50MI Vial	RMBGH	No	PB	1st Quarter				GF	46,800.00	46,800.00	0.00	Medical Support Program
50203070	I.V. Fluids, 0.9% Sodium Chloride 50MI Bottle	RMBGH	No	PB	1st Quarter				GF	28,800.00	28,800.00	0.00	Medical Support Program
50203070	Sevelemer Carbonate 800Mg Tablet	RMBGH	No	PB	1st Quarter				GF	7,272.30	7,272.30	0.00	Medical Support Program
50203080	Consumables Convergys Printer Paper Note : Must Be Compatible With Existing Abg Machine	RMBGH	No	PB/N	1st Quarter				GF	5,400.00	5,400.00	0.00	Medical Support Program
50203080	Microbiology Reagents Aztreonam	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Microbiology Reagents Azithromycin	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Microbiology Reagents Ampicillin-Sulbactam	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203070	Atorvastatin 80Mg Tablet	RMBGH	No	PB	1st Quarter				GF	70,200.00	70,200.00	0.00	Medical Support Program
50203070	Atorvastatin 40Mg Tablet	RMBGH	No	PB	1st Quarter				GF	193,300.00	193,300.00	0.00	Medical Support Program
50203070	Atorvastatin 20Mg Tablet	RMBGH	No	PB	1st Quarter				GF	106,100.00	106,100.00	0.00	Medical Support Program
50203070	Tocilizumab 400Mg/20MI Vial	RMBGH	No	PB	1st Quarter				GF	1,287,050.00	1,287,050.00	0.00	Medical Support Program
50203080	Ob Gyne Ultrasound Transmission Gel Water Based Hypoallergenic Water Soluble, Mon-Greasy And Non-Staining	RMBGH	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	Medical Program
50203070	Iopamidol 612 Mg/MI Equiv. To 300 Mgiodine, 50 MI Vial	RMBGH	No	PB	1st Quarter				GF	289,760.00	289,760.00	0.00	Medical Support Program
50203080	Ob Gyne Thermal Paper - Ultrasound 110Mm X 18M Type 2 Upp (High Glossy) (Compatible With Existing Machine)	RMBGH	No	PB	1st Quarter				GF	39,000.00	39,000.00	0.00	Medical Program
50203080	Ob Gyne Manual Vaccum Aspirator Kit Ipas Mva Plus Aspirator (Double) Mva Adapter Gynecological Aspiration Kit, (Content-1 Mva Aspirator, One 2Cc Silicone Tube, 10 Different Cannula Sizes) Sr Cannula 3Mm Sr Cannula 4Mm Sr Cannula 5Mm Sr Cannula 6Mm Sr Cannula 7Mm Sr Cannula 8Mm Sr Cannula 9Mm Sr Cannula 10Mm Sr Cannula 11Mm Sr Cannula 12Mm	RMBGH	No	PB	1st Quarter				GF	110,000.00	110,000.00	0.00	Medical Program
50203030	Certificate Of Death (Municipal Form No. 103) Note: To Be Taken At National Printing Office	RMBGH	No	N/PB/Govt to Govt	1st Quarter				GF	3,250.00	3,250.00	0.00	Administrative Support Services Program
50203030	Certificate Of Fetal Death (Municipal Form No. 103A) Note: To Be Taken At National Printing Office	RMBGH	No	N/PB/Govt to Govt	1st Quarter				GF	3,250.00	3,250.00	0.00	Administrative Support Services Program
50203030	Certificate Of Birth (Municipal Form No. 102) Note: To Be Taken At National Printing Office	RMBGH	No	N/PB/Govt to Govt	1st Quarter				GF	3,500.00	3,500.00	0.00	Administrative Support Services Program
50203030	Hospital Patient Card 6" X 4 1/2" Matte, White, Card Board	RMBGH	No	SVP	1st Quarter				GF	390,000.00	390,000.00	0.00	Administrative Support Services Program
50203020	Accountable Forms Expenses	RMBGH	No	SVP	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Services Program
50203010	Tape Transparent, 24Mm , 1 Inch	RMBGH	No	PB/SVP	2nd Semester				GF	9,750.00	9,750.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Staple Wire, #35 Per Box	RMBGH	No	PB/SVP	2nd Semester				GF	2,286.00	2,286.00	0.00	Medical Support Program
50203010	Paper Multicopy, Legal, 80Gsm	RMBGH	No	PB/SVP	2nd Semester				GF	194,166.00	194,166.00	0.00	Medical Support Program
50203010	Cartolina Assorted Color	RMBGH	No	PB/SVP	2nd Semester				GF	7,464.60	7,464.60	0.00	Administrative Support Services Program
50203010	Clip Backfold 32Mm	RMBGH	No	PB/SVP	2nd Semester				GF	1,860.95	1,860.95	0.00	Administrative Support Services Program
50203070	Atorvastatin 10Mg Tablet	RMBGH	No	PB	1st Quarter				GF	57,700.00	57,700.00	0.00	Medical Support Program
50203080	T-Piece Weaning (Set)	RMBGH	No	PB/N	1st Quarter				GF	100,000.00	100,000.00	0.00	Medical Support Program
50203080	Microbiology Reagents Modified Thayer Martin Plate (Mtm)	RMBGH	No	PB	2nd Semester				GF	20,000.00	20,000.00	0.00	Medical Support Program
50203070	Neomycin + Polymyxin B + Fluocinolone Otic Drops	RMBGH	No	PB	1st Quarter				GF	7,050.00	7,050.00	0.00	Medical Support Program
50203070	Chlorhexidine Gluconate 0.12% 120MI Bottle	RMBGH	No	PB	1st Quarter				GF	240,520.00	240,520.00	0.00	Medical Support Program
50203070	Hypromellose Ophthalmic Solution 0.3%, 10MI Bottle	RMBGH	No	PB	1st Quarter				GF	94,500.00	94,500.00	0.00	Medical Support Program
50203070	Povidone Iodine (Solution) 10%, 60 MI Bottle	RMBGH	No	PB	1st Quarter				GF	102,000.00	102,000.00	0.00	Medical Support Program
50203070	Betamethasone Cream 0.1%, 5 G Tube	RMBGH	No	PB	1st Quarter				GF	21,989.00	21,989.00	0.00	Medical Support Program
50203070	Hydrocortisone Cream 1%, 5G Tube	RMBGH	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Support Program
50203070	Mupirocin 2% 5G Ointment	RMBGH	No	PB	1st Quarter				GF	160,300.00	160,300.00	0.00	Medical Support Program
50203070	Silver Sulfadiazine 1% 25G Cream	RMBGH	No	PB	1st Quarter				GF	40,250.00	40,250.00	0.00	Medical Support Program
50203080	Syringe / Heparinized 3Cc 100'S Per Box	RMBGH	No	PB/N	1st Quarter				GF	9,000.00	9,000.00	0.00	Medical Support Program
50203080	Aspirating Needle G26 100'S Per Box	RMBGH	No	PB/N	1st Quarter				GF	9,000.00	9,000.00	0.00	Medical Support Program
50203070	Remdesivir 100Mg Vial	RMBGH	No	PB	1st Quarter				GF	2,195,000.00	2,195,000.00	0.00	Medical Support Program
50203080	Alcohol 70% Ethyl Bottles - 500MI	RMBGH	No	PB/N	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203010	Correction Pen	RMBGH	No	PB/SVP	2nd Semester				GF	2,944.50	2,944.50	0.00	Administrative Support Services Program
50203010	Ink Toner L3110 Yellow	RMBGH	No	PB/SVP	2nd Semester				GF	1,000.00	1,000.00	0.00	Administrative Support Services Program
50203010	Master Fii Type 70 A4/Legal (Genuine)	RMBGH	No	PB/SVP	2nd Semester				GF	14,500.00	14,500.00	0.00	Administrative Support Services Program
50203010	Adding Machine Tape	RMBGH	No	PB/SVP	2nd Semester				GF	6,994.00	6,994.00	0.00	Administrative Support Services Program
50203010	Ballpen Black, Fine Point Per Pc	RMBGH	No	PB/SVP	2nd Semester				GF	8,814.00	8,814.00	0.00	Administrative Support Services Program
50203010	Carbonless Continous Form	RMBGH	No	PB/SVP	2nd Semester				GF	75,145.20	75,145.20	0.00	Administrative Support Services Program
50203010	Carbon Film	RMBGH	No	PB/SVP	2nd Semester				GF	6,858.15	6,858.15	0.00	Administrative Support Services Program
50203070	Erythromycin Eye Ointment 3.5G Tube	RMBGH	No	PB	1st Quarter				GF	296,560.00	296,560.00	0.00	Medical Support Program
50203070	Tobramycin + Dexamethasone Eye Ointment 0.3% + 0.1 %, 3.5G Tube	RMBGH	No	PB	1st Quarter				GF	46,000.00	46,000.00	0.00	Medical Support Program
50203070	Zinc Chewable Tablet (Equiv. To 10Mg Elemental Zinc) As Gluconate	RMBGH	No	PB	1st Quarter				GF	31,500.00	31,500.00	0.00	Medical Support Program
50203070	Zinc Sulfate 55Mg/5MI, 60MI Syrup	RMBGH	No	PB	1st Quarter				GF	98,000.00	98,000.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Coverslip, 22 X 22, 200"S	RMBGH	No	PB/N	1st Quarter				GF	37,500.00	37,500.00	0.00	Medical Support Program
50203070	Iopamidol 755 Mg/MI Equiv. To 370 Mgiodine, 100 MI Vial	RMBGH	No	PB	1st Quarter				GF	94,395.00	94,395.00	0.00	Medical Support Program
50203080	Mechanical Ventilator Bacterial Filter Per Piece	RMBGH	No	PB/N	1st Quarter				GF	150,000.00	150,000.00	0.00	Medical Support Program
50202010	Pathology Department Donor Selection Recruitment And Retention Tdb By Pbc Training Course In Lab Diagnosis Of Medically Importance Bacterial Pathogens	RMBGH	No	CA/DC	2nd Semester				GF	8,000.00	8,000.00	0.00	Capacity Development Program
50203070	Valporic Acid 250Mg/5MI Syrup, 120MI	RMBGH	No	PB	1st Quarter				GF	12,460.00	12,460.00	0.00	Medical Support Program
50203070	Valproic Acid 500Mg/5MI Iv Infusion	RMBGH	No	PB	1st Quarter				GF	33,880.00	33,880.00	0.00	Medical Support Program
50203070	Allopurinol 300Mg Tablet	RMBGH	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Medical Support Program
50203070	Baclofen 10 Mg Tablet	RMBGH	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	Medical Support Program
50203070	Celecoxib 200Mg Capsule	RMBGH	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Medical Support Program
50203070	Celecoxib 400Mg Capsule	RMBGH	No	PB	1st Quarter				GF	33,000.00	33,000.00	0.00	Medical Support Program
50203070	Colchicine 500Mg Tablet	RMBGH	No	PB	1st Quarter				GF	1,650.00	1,650.00	0.00	Medical Support Program
50203070	Eperisone Hydrochloride 50Mg Tablet	RMBGH	No	PB	1st Quarter				GF	34,500.00	34,500.00	0.00	Medical Support Program
50203070	Ipubprofen 100Mg/5MI, 60MI Suspension	RMBGH	No	PB	1st Quarter				GF	1,888.00	1,888.00	0.00	Medical Support Program
50201010	Travel Expenses - Local For The Liason Officer Of Each Dept. At Rmbgh	RMBGH	No	PB/Govt to Govt	1st Quarter				GF	21,600.00	21,600.00	0.00	Administrative Support Services Program
50202010	Department Of Pediatric Newborn Screening Seminar	RMBGH	No	CA/DC	2nd Semester				GF	5,000.00	5,000.00	0.00	Capacity Development Program
50203010	Clip Backfold 50Mm	RMBGH	No	PB/SVP	2nd Semester				GF	4,572.10	4,572.10	0.00	Administrative Support Services Program
50202010	Department Of Anesthesiology Acls Bls Training	RMBGH	No	CA/DC	2nd Semester				GF	6,000.00	6,000.00	0.00	Capacity Development Program
50203070	Propofol 10Mg/MI, 20MI Ampule	RMBGH	No	PB	1st Quarter				GF	25,500.00	25,500.00	0.00	Medical Support Program
50202010	Pathology Department Basic Aerobic Bacteriology And Data Management Training Module (Whonet Program)	RMBGH	No	CA/DC	2nd Semester				GF	10,000.00	10,000.00	0.00	Capacity Development Program
50202010	Nursing Service Department Bls = Continuing Professional Department	RMBGH	No	CA/DC	2nd Semester				GF	22,500.00	22,500.00	0.00	Capacity Development Program
50202010	Nursing Service Department Acls = Continuing Professional Department	RMBGH	No	CA/DC	2nd Semester				GF	22,500.00	22,500.00	0.00	Capacity Development Program
50202010	Nursing Service Department Critical Care Nursing	RMBGH	No	CA/DC	2nd Semester				GF	16,000.00	16,000.00	0.00	Capacity Development Program
50202010	Nursing Service Department Neonatal Intensive Care Training	RMBGH	No	CA/DC	2nd Semester				GF	18,000.00	18,000.00	0.00	Capacity Development Program
50202010	Nursing Service Department Ivt Training	RMBGH	No	CA/DC	2nd Semester				GF	16,000.00	16,000.00	0.00	Capacity Development Program
50202010	Respiratory Department Bls Training	RMBGH	No	CA/DC	2nd Semester				GF	4,500.00	4,500.00	0.00	Capacity Development Program
50202010	Respiratory Department Acls - Continuing Professional Depvelopment	RMBGH	No	CA/DC	2nd Semester				GF	4,500.00	4,500.00	0.00	Capacity Development Program
50202010	Respiratory Department Pediatric Life Support	RMBGH	No	CA/DC	2nd Semester				GF	5,000.00	5,000.00	0.00	Capacity Development Program
50202010	Him/Admitting Department Icd 10 Training	RMBGH	No	CA/DC	2nd Semester				GF	30,000.00	30,000.00	0.00	Capacity Development Program
50202010	Him/Admitting Department Him Training	RMBGH	No	CA/DC	2nd Semester				GF	30,000.00	30,000.00	0.00	Capacity Development Program
50202010	Him/Admitting Department Data Privacy Training/Seminar	RMBGH	No	CA/DC	2nd Semester				GF	10,000.00	10,000.00	0.00	Capacity Development Program
50202010	Department Of Pediatric Newborn Hearing Seminar	RMBGH	No	CA/DC	2nd Semester				GF	5,000.00	5,000.00	0.00	Capacity Development Program
50203070	Lidocaine 2%, 50 MI Vial	RMBGH	No	PB	1st Quarter				GF	27,500.00	27,500.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Ascorbic Acid (Vitamin C) 100 Mg/5 MI, 120MI Syrup	RMBGH	No	PB	1st Quarter				GF	36,675.00	36,675.00	0.00	Medical Support Program
50203010	Correction Tape	RMBGH	No	PB/SVP	2nd Semester				GF	11,050.00	11,050.00	0.00	Administrative Support Services Program
50203010	Cutter Blade 10'S Per Tube	RMBGH	No	PB/SVP	2nd Semester				GF	391.82	391.82	0.00	Administrative Support Services Program
50203010	Cutter Knife	RMBGH	No	PB/SVP	2nd Semester				GF	1,133.99	1,133.99	0.00	Administrative Support Services Program
50203010	Envelope , White 500'S Per Pack	RMBGH	No	PB/SVP	2nd Semester				GF	1,937.72	1,937.72	0.00	Administrative Support Services Program
50203010	Envelope, Documentary Legal 500' Per Box	RMBGH	No	PB/SVP	2nd Semester				GF	39,189.15	39,189.15	0.00	Administrative Support Services Program
50203010	Envelope , Expanding Legal Assorted	RMBGH	No	PB/SVP	2nd Semester				GF	16,982.03	16,982.03	0.00	Administrative Support Services Program
50203010	Eraser For Whiteboard	RMBGH	No	PB/SVP	2nd Semester				GF	222.95	222.95	0.00	Administrative Support Services Program
50203070	Zinc 27.5 Mg/MI (Equiv. To 10 Mgelemental Zinc), 15 MI Oral Drops	RMBGH	No	PB	1st Quarter				GF	10,425.00	10,425.00	0.00	Medical Support Program
50203070	Vitamin B1 B6 B12 100 Mg + 5 Mg + 50 Mcg Tablet	RMBGH	No	PB	1st Quarter				GF	750,000.00	750,000.00	0.00	Medical Support Program
50203070	Retinol (Vitamin A) 100,000lu Soft Gel Capsule	RMBGH	No	PB	1st Quarter				GF	2,480.00	2,480.00	0.00	Medical Support Program
50203070	Multivitamins For Adults Capsule	RMBGH	No	PB	1st Quarter				GF	572,500.00	572,500.00	0.00	Medical Support Program
50203070	Tramadol 50 Mg/MI, 2 MI Ampule	RMBGH	No	PB	1st Quarter				GF	118,000.00	118,000.00	0.00	Medical Support Program
50203070	Multivitamins Per MI 15MI Drops	RMBGH	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Medical Support Program
50203070	Tramadol 50Mg Capsule	RMBGH	No	PB	1st Quarter				GF	33,450.00	33,450.00	0.00	Medical Support Program
50203070	Lidocaine Hcl Spray 10% 50MI	RMBGH	No	PB	1st Quarter				GF	9,969.55	9,969.55	0.00	Medical Support Program
50203070	Naloxone 400Mcg/MI 1MI Ampule	RMBGH	No	PB	1st Quarter				GF	8,300.00	8,300.00	0.00	Medical Support Program
50203070	Paracetamol 125Mg Suppository	RMBGH	No	PB	1st Quarter				GF	16,500.00	16,500.00	0.00	Medical Support Program
50203070	Paracetamol 150Mg/MI, 2MI Ampule	RMBGH	No	PB	1st Quarter				GF	74,000.00	74,000.00	0.00	Medical Support Program
50203070	Paracetamol 120 Mg/5 MI (125 Mg/5 MI), 60 MI Bottle	RMBGH	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Medical Support Program
50203070	Paracetamol 10 Mg/MI, 100 MI Vial	RMBGH	No	PB	1st Quarter				GF	318,980.00	318,980.00	0.00	Medical Support Program
50203070	Paracetamol 250 Mg/5 MI, 60 MI Bottle	RMBGH	No	PB	1st Quarter				GF	26,520.00	26,520.00	0.00	Medical Support Program
50203070	Paracetamol 250Mg Suppository	RMBGH	No	PB	1st Quarter				GF	4,400.00	4,400.00	0.00	Medical Support Program
50203070	Paracetamol 500Mg Tablet	RMBGH	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Support Program
50203070	Phenytoin 100Mg Capsule	RMBGH	No	PB	1st Quarter				GF	3,145.00	3,145.00	0.00	Medical Support Program
50203070	Phenytoin 50Mg/MI, 2MI Ampule	RMBGH	No	PB	1st Quarter				GF	340,000.00	340,000.00	0.00	Medical Support Program
50203010	Clipboard (Lawanit Type)	RMBGH	No	PB/SVP	2nd Semester				GF	2,068.30	2,068.30	0.00	Administrative Support Services Program
50203070	Multivitamins Per MI 60MI Syrup	RMBGH	No	PB	1st Quarter				GF	52,000.00	52,000.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Ca 125 Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program
50203070	Etonohestrel 68Mg Subdermal Implant	RMBGH	No	PB	1st Quarter				GF	130,000.00	130,000.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Iptratropium 500Mcg + Salbutamol 2.5Mg, 2.5MI Unit Dose	RMBGH	No	PB	1st Quarter				GF	122,050.00	122,050.00	0.00	Medical Support Program
50203070	Salbutamol 100Mcg/Dose X 200 Doses Mdi	RMBGH	No	PB	1st Quarter				GF	7,684.00	7,684.00	0.00	Medical Support Program
50203070	Salbutamol 1Mg/MI, 2.5MI (Unit Dose) Nebule	RMBGH	No	PB	1st Quarter				GF	50,400.00	50,400.00	0.00	Medical Support Program
50203080	Microbiology Reagents Ticarcillin	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Microbiology Reagents Ticarcillin-Clavulanic Acid	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Microbiology Reagents Factor X	RMBGH	No	PB	2nd Semester				GF	1,800.00	1,800.00	0.00	Medical Support Program
50203080	Microbiology Reagents Factor X & V	RMBGH	No	PB	2nd Semester				GF	1,800.00	1,800.00	0.00	Medical Support Program
50203080	Microbiology Reagents Oxidase (Taxo N)	RMBGH	No	PB	2nd Semester				GF	1,800.00	1,800.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Bhcg Control	RMBGH	No	PB	2nd Semester				GF	12,800.00	12,800.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Bhcg Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program
50203070	Montelukast 5Mg Chewables, Tablet	RMBGH	No	PB	1st Quarter				GF	8,750.00	8,750.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Ca 125 Control	RMBGH	No	PB	2nd Semester				GF	12,800.00	12,800.00	0.00	Medical Support Program
50203070	Montelukast 4Mg Granules, Sachet	RMBGH	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Ca 19-9	RMBGH	No	PB	2nd Semester				GF	112,350.00	112,350.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Ca 19-9 Control	RMBGH	No	PB	2nd Semester				GF	12,800.00	12,800.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Ca 19-9 Calibrator	RMBGH	No	PB	2nd Semester				GF	20,040.00	20,040.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Cea	RMBGH	No	PB	2nd Semester				GF	89,880.00	89,880.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Cea Control	RMBGH	No	PB	2nd Semester				GF	12,800.00	12,800.00	0.00	Medical Support Program
50203080	Microbiology Reagents Autoclave Tape	RMBGH	No	PB	2nd Semester				GF	11,500.00	11,500.00	0.00	Medical Support Program
50203080	Microbiology Reagents Phoenix Ap	RMBGH	No	PB	2nd Semester				GF	2,322,000.00	2,322,000.00	0.00	Medical Support Program
50203080	Disposable Syringe Kit 200MI / 100MI Syringe With J Tube 60" Coiled Line Y- Tube With 1 Check Valve (300Psi) Compatible With Nemoto Dual Shot Alpha 7 Ct Contrast & Delay System	RMBGH	No	PB/N	1st Quarter				GF	445,000.00	445,000.00	0.00	Medical Support Program
50203080	Y Tube With Check Valve Disposable Y Tube With 1 Check Valve With J Tube And 60 " Coiled Line.Compatible With Nemoto Dual Shot Alpha 7 Ct Contrast & Delay System	RMBGH	No	PB/N	1st Quarter				GF	225,000.00	225,000.00	0.00	Medical Support Program
50203080	High Pressure Syringe 50 Cc High Pressure Disposable Syringe	RMBGH	No	PB/N	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Support Program
50203080	Chromic 4-0 W/ Taper Needle Suture, Natural Absorbable, Treated And Coated With Glycerol Containing Solutions And Chrome, 4-0, Size 30-75Cm, 30Mm Surgical With Round Body Needle Or Equivalent	RMBGH	No	PB/N	1st Quarter				GF	33,000.00	33,000.00	0.00	Medical Support Program
50203080	Chromic 5-0 W/ Taper Needle Suture, Natural Absorbable, Treated And Coated With Glycerol Containing Solutions And Chrome, 5-0, Size 30-75Cm, 30Mm Surgical With Round Body Needle Or Equivalent	RMBGH	No	PB/N	1st Quarter				GF	6,600.00	6,600.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Ca 125	RMBGH	No	PB	2nd Semester				GF	115,560.00	115,560.00	0.00	Medical Support Program
50203070	Furosemide 20Mg Tablet	RMBGH	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Medical Support Program
50203070	Norepinephrine 1 Mg/MI, 10 MI Ampule	RMBGH	No	PB	1st Quarter				GF	600,000.00	600,000.00	0.00	Medical Support Program
50203070	Norepinephrine 1Mg/MI 4MI Ampule	RMBGH	No	PB	1st Quarter				GF	2,100,000.00	2,100,000.00	0.00	Medical Support Program
50203070	Rosuvastatin 10Mg Tablet	RMBGH	No	PB	1st Quarter				GF	26,790.00	26,790.00	0.00	Medical Support Program
50203070	Rosuvastatin 20Mg Tablet	RMBGH	No	PB	1st Quarter				GF	44,580.00	44,580.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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50203070	Sacubitril/Valsartan 100 Mg Tablet	RMBGH	No	PB	1st Quarter				GF	16,875.00	16,875.00	0.00	Medical Support Program
50203070	Simvastatin 20Mg Tablet	RMBGH	No	PB	1st Quarter				GF	16,500.00	16,500.00	0.00	Medical Support Program
50203070	Simvastatin 40Mg Tablet	RMBGH	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Medical Support Program
50203070	Telmisartan 40Mg Tablet	RMBGH	No	PB	1st Quarter				GF	160,700.00	160,700.00	0.00	Medical Support Program
50203070	Telmisartan 80Mg Tablet	RMBGH	No	PB	1st Quarter				GF	95,400.00	95,400.00	0.00	Medical Support Program
50203070	Trimetazidine 35Mg Tablet Mr	RMBGH	No	PB	1st Quarter				GF	363,750.00	363,750.00	0.00	Medical Support Program
50203070	Propranolol 10Mg Tablet	RMBGH	No	PB	1st Quarter				GF	28,500.00	28,500.00	0.00	Medical Support Program
50203070	Montelukast 10 Mg Tablet	RMBGH	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Medical Support Program
50203070	Furosemide 10Mg/ML 2ML Ampule	RMBGH	No	PB	1st Quarter				GF	36,900.00	36,900.00	0.00	Medical Support Program
50203070	Salmeterol 50Mcg + Fluticasone 125Mcg X 120 Actuations	RMBGH	No	PB	1st Quarter				GF	66,150.00	66,150.00	0.00	Medical Support Program
50203070	Furosemide 40Mg Tablet	RMBGH	No	PB	1st Quarter				GF	3,800.00	3,800.00	0.00	Medical Support Program
50203070	Spironolactone 25 Mg Tablet	RMBGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Medical Support Program
50203070	Acetylcysteine 100Mg Granules	RMBGH	No	PB	1st Quarter				GF	23,080.00	23,080.00	0.00	Medical Support Program
50203070	Acetylcysteine 200Mg Granules	RMBGH	No	PB	1st Quarter				GF	73,100.00	73,100.00	0.00	Medical Support Program
50203070	Acetylcysteine 200 Mg/ML, 25 ML Bottle	RMBGH	No	PB	1st Quarter				GF	810,500.00	810,500.00	0.00	Medical Support Program
50203070	Acetylcysteine 100Mg/5ML Suspension 150ML	RMBGH	No	PB	1st Quarter				GF	13,800.00	13,800.00	0.00	Medical Support Program
50203070	Acetylcysteine 600Mg Effervescent Tablet	RMBGH	No	PB	1st Quarter				GF	554,400.00	554,400.00	0.00	Medical Support Program
50203070	Aminophylline 25Mg/ML, 10ML Ampule	RMBGH	No	PB	1st Quarter				GF	29,890.00	29,890.00	0.00	Medical Support Program
50203070	Budesonide + Formeterol 160Mcg +4.5Mcg X 60 Doses Dry Powder	RMBGH	No	PB	1st Quarter				GF	251,532.00	251,532.00	0.00	Medical Support Program
50203070	Butamirate Citrate 50Mg Tablet	RMBGH	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	Medical Support Program
50203070	Fluticasone 0.05% X120 Doses Nasal Aqueous Inhalation Spray	RMBGH	No	PB	1st Quarter				GF	49,558.00	49,558.00	0.00	Medical Support Program
50203070	Lagundi 600 Mg Tablet	RMBGH	No	PB	1st Quarter				GF	4,150.00	4,150.00	0.00	Medical Support Program
50203070	Propranolol 40Mg Tablet	RMBGH	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Medical Support Program
50203070	Gliclazide 60Mg Mr Tablet	RMBGH	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Medical Support Program
50203070	Metoclopramide 5Mg/ML, 2ML Ampule	RMBGH	No	PB	1st Quarter				GF	17,560.00	17,560.00	0.00	Medical Support Program
50203070	Monobasic Sodium Phosphate Dibasic Sodium Phosphate 19G/7G Solution Per 133 ML Bottle	RMBGH	No	PB	1st Quarter				GF	11,310.00	11,310.00	0.00	Medical Support Program
50203070	Omeprazole 20Mg Capsule	RMBGH	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Support Program
50203070	Omeprazole 40Mg Capsule	RMBGH	No	PB	1st Quarter				GF	700,000.00	700,000.00	0.00	Medical Support Program
50203070	Omeprazole 40Mg Powder Vial + 10ML Solvent Ampule	RMBGH	No	PB	1st Quarter				GF	2,680,000.00	2,680,000.00	0.00	Medical Support Program
50203070	Ondasetron (As Hydrochloride) 2Mg/ML 4ML Ampule	RMBGH	No	PB	1st Quarter				GF	220,000.00	220,000.00	0.00	Medical Support Program
50203070	Rabeprazole (As Sodium) 20 Mg Tablet	RMBGH	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Medical Support Program
50203070	Ranitidine 150Mg Tablet	RMBGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Medical Support Program
50203070	Lactulose 3.35G/5ML Syrup 120ML Bottle	RMBGH	No	PB	1st Quarter				GF	294,000.00	294,000.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203070	Lansoprazole 30Mg Capsule	RMBGH	No	PB	1st Quarter				GF	68,000.00	68,000.00	0.00	Medical Support Program
50203070	Loperamide 2Mg Capsule	RMBGH	No	PB	1st Quarter				GF	2,720.00	2,720.00	0.00	Medical Support Program
50203080	Chromic 6-0 W/ Taper Needle Suture, Natural Absorbable, Treated And Coated With Glycerol Containing Solutions And Chrome, 6-0, Size 30-75Cm, 30Mm Surgical With Round Body Needle Or Equivalent	RMBGH	No	PB/N	1st Quarter				GF	6,600.00	6,600.00	0.00	Medical Support Program
50203070	Gliclazide 30Mg Mr Tablet	RMBGH	No	PB	1st Quarter				GF	52,500.00	52,500.00	0.00	Medical Support Program
50203070	Hyoscine (As N-Butyl Bromide) 10 Mg Tablet	RMBGH	No	PB	1st Quarter				GF	40,250.00	40,250.00	0.00	Medical Support Program
50203070	Hydrocortisone 100Mg/2Ml Powder Vial	RMBGH	No	PB	1st Quarter				GF	105,000.00	105,000.00	0.00	Medical Support Program
50203070	Insulin Human 70/30 100 Units	RMBGH	No	PB	1st Quarter				GF	187,020.00	187,020.00	0.00	Medical Support Program
50203070	Insulin Human Regular,100 Units	RMBGH	No	PB	1st Quarter				GF	141,000.00	141,000.00	0.00	Medical Support Program
50203070	Levothyroxine 50Mcg Tablet	RMBGH	No	PB	1st Quarter				GF	6,880.00	6,880.00	0.00	Medical Support Program
50203080	Blood Station Reagents Normal Saline Solution / 0.9%;Plain 1L	RMBGH	No	PB	2nd Semester				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203080	Blood Station Reagents Normal Saline Solution / Screen I, Ii, Iii	RMBGH	No	PB	2nd Semester				GF	450,000.00	450,000.00	0.00	Medical Support Program
50203080	Microbiology Reagents Amikacin	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Microbiology Reagents Amoxicillin-Clavulanic Acid	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Microbiology Reagents Ampicillin	RMBGH	No	PB	2nd Semester				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203080	Pedia Antibac Hand Soap Gal Per Gallon, With Anti Bacterial Component Safe For Everyday Use	RMBGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Program
50203080	Pedia Disposable Facemask 3 Ply , Earloop , 50'S Per Box	RMBGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Medical Program
50203080	Pedia Gloves Medium Non-Sterile, Powder Free 100 Pieces Per Box	RMBGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Program
50203070	Dexamethasone 8Mg/2Ml Vial	RMBGH	No	PB	1st Quarter				GF	381,600.00	381,600.00	0.00	Medical Support Program
50203070	Tranexamic Acid 500Mg /5Ml Ampule	RMBGH	No	PB	1st Quarter				GF	99,000.00	99,000.00	0.00	Medical Support Program
50203070	Losartan Potassium 50Mg Tablet	RMBGH	No	PB	1st Quarter				GF	525,000.00	525,000.00	0.00	Medical Support Program
50203070	Fluticasone + Salmeterol 250 Mcg + 25Mcg X 120 Doses Metered Dose Inhaler	RMBGH	No	PB	1st Quarter				GF	153,000.00	153,000.00	0.00	Medical Support Program
50203070	Methylprenisolone 16Mg Tablet	RMBGH	No	PB	1st Quarter				GF	12,693.00	12,693.00	0.00	Medical Support Program
50203070	Methylprenisolone 4Mg Tablet	RMBGH	No	PB	1st Quarter				GF	4,260.00	4,260.00	0.00	Medical Support Program
50203070	Methylprednisolone 40 Mg (Single Dose)Vial	RMBGH	No	PB	1st Quarter				GF	1,449.75	1,449.75	0.00	Medical Support Program
50203070	Terbutaline Sulfate 500Mcg/MI,1Ml Ampule	RMBGH	No	PB	1st Quarter				GF	4,938.50	4,938.50	0.00	Medical Support Program
50203070	Cetirizine 10Mg/MI Oral Drops , 10Ml	RMBGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Medical Support Program
50203070	Cetirizine 1Mg/MI, 60Ml Bottle	RMBGH	No	PB	1st Quarter				GF	122,500.00	122,500.00	0.00	Medical Support Program
50203070	Cetirizine Dihcl 10Mg Tablet	RMBGH	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Medical Support Program
50203070	Diphenhydramine 25Mg Capsule	RMBGH	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Medical Support Program
50203070	Diphenhydramine (As Hydrochloride) 12.5Mg/5Ml 60Ml Syrup	RMBGH	No	PB	1st Quarter				GF	8,500.00	8,500.00	0.00	Medical Support Program
50203070	Loratadine 10Mg Tablet	RMBGH	No	PB	1st Quarter				GF	26,280.00	26,280.00	0.00	Medical Support Program
50203070	Metoclopramide 10Mg Tablet	RMBGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Medical Support Program

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50203070	Tranexamic Acid 500Mg Capsule	RMBGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Support Program
50203070	Hyoscine (As N-Butyl Bromide) 20Mg/MI 1MI Ampule	RMBGH	No	PB	1st Quarter				GF	174,000.00	174,000.00	0.00	Medical Support Program
50203070	Streptokinase 1,500,000 Iu Vial	RMBGH	No	PB	1st Quarter				GF	450,000.00	450,000.00	0.00	Medical Support Program
50203070	Albumin Human 20% 50MI Bottle	RMBGH	No	PB	1st Quarter				GF	119,450.00	119,450.00	0.00	Medical Support Program
50203070	Albumin Human 25% 50MI Bottle	RMBGH	No	PB	1st Quarter				GF	280,000.00	280,000.00	0.00	Medical Support Program
50203070	Phytomenadione 10 Mg/MI, 1 MI Ampule	RMBGH	No	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Medical Support Program
50203070	Aluminum Hydroxide 200Mg + Magnesium 100Mg Tablet	RMBGH	No	PB	1st Quarter				GF	2,968.00	2,968.00	0.00	Medical Support Program
50203070	Aluminum Hydroxide + Magnesium Hydroxide 225 Mg + 200 Mg/5 MI, 120 MI Suspension	RMBGH	No	PB	1st Quarter				GF	19,000.00	19,000.00	0.00	Medical Support Program
50203070	Bisacodyl 10Mg Suppository	RMBGH	No	PB	1st Quarter				GF	11,388.00	11,388.00	0.00	Medical Support Program
50203070	Bisacodyl 5Mg Tablet	RMBGH	No	PB	1st Quarter				GF	1,770.00	1,770.00	0.00	Medical Support Program
50203070	Bisacodyl 5Mg Suppository (Pedia)	RMBGH	No	PB	1st Quarter				GF	3,260.00	3,260.00	0.00	Medical Support Program
50203070	Castor Oil (Usp Grade) 120MI Bottle	RMBGH	No	PB	1st Quarter				GF	8,075.00	8,075.00	0.00	Medical Support Program
50203070	Domperidone 10Mg Tablet	RMBGH	No	PB	1st Quarter				GF	115,500.00	115,500.00	0.00	Medical Support Program
50203080	Nylon / Polyamide Monofilament 3-0 Cutting Needle Suture, Surgical Monofilament, Blu 3-0, 18-45Cm, 26Mm	RMBGH	No	PB/N	1st Quarter				GF	162,000.00	162,000.00	0.00	Medical Support Program
50203070	Loratadine 5Mg/MI 60MI Syrup	RMBGH	No	PB	1st Quarter				GF	4,450.00	4,450.00	0.00	Medical Support Program
50203070	Potassium Chloride 750Mg Durule	RMBGH	No	PB	1st Quarter				GF	230,000.00	230,000.00	0.00	Medical Support Program
50203070	Metformin Hydrochloride 850 Mg Tablet	RMBGH	No	PB	1st Quarter				GF	8,780.00	8,780.00	0.00	Medical Support Program
50203070	Prednisone 20Mg Tablet	RMBGH	No	PB	1st Quarter				GF	700.00	700.00	0.00	Medical Support Program
50203070	Predisone 10Mg Tablet	RMBGH	No	PB	1st Quarter				GF	418.00	418.00	0.00	Medical Support Program
50203070	Predisone 10Mg/5MI 60MI Suspension	RMBGH	No	PB	1st Quarter				GF	10,210.00	10,210.00	0.00	Medical Support Program
50203070	Epoetin Beta (Recombinant Erythropoietin) 5000Iu/0.3MI Pre Filled Syrine	RMBGH	No	PB	1st Quarter				GF	659,000.00	659,000.00	0.00	Medical Support Program
50203070	Lynestrenol 500Mcg Tablet Cycle Pack	RMBGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Medical Support Program
50203070	Ethyinylestradiol 30Mcg + Levonorgestrel 150Mcg + Ferrous Fumerate 75Mg Tablet Cycle Pack	RMBGH	No	PB	1st Quarter				GF	26,250.00	26,250.00	0.00	Medical Support Program
50203070	Clobetasol Ointment 0.05%, 5G Tube	RMBGH	No	PB	1st Quarter				GF	4,832.00	4,832.00	0.00	Medical Support Program
50203070	Ketoconazole 2%, 15 G Aluminum Tube	RMBGH	No	PB	1st Quarter				GF	11,500.00	11,500.00	0.00	Medical Support Program
50203070	Clotrimazole 1% (10 Mg/ G), 3 G,	RMBGH	No	PB	1st Quarter				GF	7,865.00	7,865.00	0.00	Medical Support Program
50203070	Calcium Gluconate 10%, 10MI Vial	RMBGH	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	Medical Support Program
50203080	Evacuated Tube Blue Top 1.5 MI 100'S	RMBGH	No	PB/N	1st Quarter				GF	36,000.00	36,000.00	0.00	Medical Support Program
50203070	Potassium Chloride 600Mg Tablet	RMBGH	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Medical Support Program
50203070	Influenza Polyvalent (Quadri) Vaciiene	RMBGH	No	PB	1st Quarter				GF	825,000.00	825,000.00	0.00	Medical Support Program
50203070	Potassium Citrate 10Meq Tablet	RMBGH	No	PB	1st Quarter				GF	5,500.00	5,500.00	0.00	Medical Support Program
50203070	Oral Rehydration Salts (Ors 75 Replacement) 5.125G Sachet	RMBGH	No	PB	1st Quarter				GF	20,070.00	20,070.00	0.00	Medical Support Program

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50203070	Modified Fluid Gelatin 4% 500MI Bottle	RMBGH	No	PB	1st Quarter				GF	18,850.00	18,850.00	0.00	Medical Support Program
50203070	Sodium Bicarbonate 650 Mg Tablet	RMBGH	No	PB	1st Quarter				GF	52,500.00	52,500.00	0.00	Medical Support Program
50203070	Sodium Bicarbonate 8.4% 1Meq/MI , 50MI Vial	RMBGH	No	PB	1st Quarter				GF	110,000.00	110,000.00	0.00	Medical Support Program
50203080	Maintenance Material Cleaning Fluid	RMBGH	No	PB/N	1st Quarter				GF	2,580.00	2,580.00	0.00	Medical Support Program
50203080	Capillary Tube, Heparinized, Red, 10'S/Box	RMBGH	No	PB/N	1st Quarter				GF	63,000.00	63,000.00	0.00	Medical Support Program
50203080	Capillary Clay Sealer Wax	RMBGH	No	PB/N	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Support Program
50203080	Container, Specimen, W/ Scoop 30 MI	RMBGH	No	PB/N	1st Quarter				GF	108,000.00	108,000.00	0.00	Medical Support Program
50203080	Cotton Balls 300'S	RMBGH	No	PB/N	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Support Program
50203080	Cotton Swab 6" Small Tip X 25 (1000 Pcs)	RMBGH	No	PB/N	1st Quarter				GF	13,500.00	13,500.00	0.00	Medical Support Program
50203070	Metoprolol Tartrate 50Mg Tablet	RMBGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Medical Support Program
50203070	Potassium Chloride 2Meq/MI, 20MI Vial	RMBGH	No	PB	1st Quarter				GF	29,000.00	29,000.00	0.00	Medical Support Program
50203070	Metronidazole 125Mg/5MI 60MI Suspension	RMBGH	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	Medical Support Program
50203080	Pedia Kn95 Anti Bacteria, Anti Droplets, Anti	RMBGH	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Medical Program
50203070	Ascorbic Acid (Vitamin C) 500 Mg Tablet	RMBGH	No	PB	1st Quarter				GF	588,000.00	588,000.00	0.00	Medical Support Program
50203070	Vitamin B1,B6 B12 100Mg +100 Mg +1Mg 3MI Ampule	RMBGH	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	Medical Support Program
50203070	Calcium Carbonate 500Mg Tablet (Branded)	RMBGH	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Medical Support Program
50203070	Ferrous Salt (Equiv To 15Mg Elemental Iron/0.6MI 15MI Drops	RMBGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Medical Support Program
50203070	Ferrous Salt (Equiv To 30Mg Elemental Iron/5MI 60MI Syrup	RMBGH	No	PB	1st Quarter				GF	13,450.00	13,450.00	0.00	Medical Support Program
50203070	Ferrous Salt Equiv. To 60 Mg Elemental Irontablet	RMBGH	No	PB	1st Quarter				GF	118,000.00	118,000.00	0.00	Medical Support Program
50203070	Permethrin 1% Shampoo 30MI	RMBGH	No	PB	1st Quarter				GF	12,675.00	12,675.00	0.00	Medical Support Program
50203070	Cefuroxime 250Mg/5M, 120MI Suspension	RMBGH	No	PB	1st Quarter				GF	82,500.00	82,500.00	0.00	Medical Support Program
50203070	Fluconazole 2 Mg/MI, 100 MI Vial	RMBGH	No	PB	1st Quarter				GF	5,500.00	5,500.00	0.00	Medical Support Program
50203070	Gentamicin 400Mg / 2MI 2MI Vial	RMBGH	No	PB	1st Quarter				GF	76,500.00	76,500.00	0.00	Medical Support Program
50203070	Meropenem 1G Iv Vial	RMBGH	No	PB	1st Quarter				GF	840,000.00	840,000.00	0.00	Medical Support Program
50203070	Metformin 500Mg Tablet	RMBGH	No	PB	1st Quarter				GF	385,000.00	385,000.00	0.00	Medical Support Program
50203070	Metronidazole 500Mg Tablet	RMBGH	No	PB	1st Quarter				GF	61,250.00	61,250.00	0.00	Medical Support Program
50203070	Levothyroxine 100 Mcg Tablet	RMBGH	No	PB	1st Quarter				GF	3,235.00	3,235.00	0.00	Medical Support Program
50203070	Metronidazole 5Mg/MI, 100MI Plastic Bottle	RMBGH	No	PB	1st Quarter				GF	270,000.00	270,000.00	0.00	Medical Support Program
50203070	Nystatin 100,000 Units/MI 30MI Suspension	RMBGH	No	PB	1st Quarter				GF	44,000.00	44,000.00	0.00	Medical Support Program
50203070	Ofloxacin 200Mg Tablet	RMBGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Medical Support Program
50203070	Piperacillin + Tazobactam 2G+250Mg Vial	RMBGH	No	PB	1st Quarter				GF	1,800,000.00	1,800,000.00	0.00	Medical Support Program
50203070	Piperacillin + Tazobactam 4G+500Mg Vial	RMBGH	No	PB	1st Quarter				GF	1,750,000.00	1,750,000.00	0.00	Medical Support Program
50203070	Vancomycin 1G Vial	RMBGH	No	PB	1st Quarter				GF	31,320.00	31,320.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Mebendazole 500Mg Tablet	RMBGH	No	PB	1st Quarter				GF	1,425.00	1,425.00	0.00	Medical Support Program
50203070	Mebendazole 50Mg/MI Suspension, 10MI	RMBGH	No	PB	1st Quarter				GF	35,920.00	35,920.00	0.00	Medical Support Program
50203070	Anti-Tetanus 1500Iu Amp	RMBGH	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Medical Support Program
50203070	Immunoglobulin, Tetanus (Human) 250Iu/MI 1MI Pre Filled Ampule	RMBGH	No	PB	1st Quarter				GF	615,000.00	615,000.00	0.00	Medical Support Program
50203070	Immunoglobulin Hepatitis B (Human) 0.5 MI Vial	RMBGH	No	PB	1st Quarter				GF	96,500.00	96,500.00	0.00	Medical Support Program
50203080	Evacuated Tube Red Top 4MI 100'S	RMBGH	No	PB/N	1st Quarter				GF	100,000.00	100,000.00	0.00	Medical Support Program
50203070	Meropenem 500Mg Iv Vial	RMBGH	No	PB	1st Quarter				GF	270,000.00	270,000.00	0.00	Medical Support Program
50203070	Enoxaparin 100Mg/MI 0.4MI Pre Filled Syringe	RMBGH	No	PB	1st Quarter				GF	1,592,000.00	1,592,000.00	0.00	Medical Support Program
50203070	Atenolol 50Mg Tablet	RMBGH	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Medical Support Program
50203080	Denatured Alcohol 1Gallon	RMBGH	No	PB/N	1st Quarter				GF	19,000.00	19,000.00	0.00	Medical Support Program
50203080	Disinfectant Liquid Zonrox (Gallon)	RMBGH	No	PB/N	1st Quarter				GF	37,500.00	37,500.00	0.00	Medical Support Program
50203080	Distilled Water (9Liters)	RMBGH	No	PB/N	1st Quarter				GF	480,000.00	480,000.00	0.00	Medical Support Program
50203080	Esr Pipette, 100'S With Rack	RMBGH	No	PB/N	1st Quarter				GF	5,000.00	5,000.00	0.00	Medical Support Program
50203070	Atropine Sulfate 1Mg/MI Amp., 1MI	RMBGH	No	PB	1st Quarter				GF	13,250.00	13,250.00	0.00	Medical Support Program
50203070	Carvedilol 6.25Mg Tablet	RMBGH	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Medical Support Program
50203070	Carvedilol 25 Mg Tablet	RMBGH	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Medical Support Program
50203070	Cilostazol 50Mg Tablet	RMBGH	No	PB	1st Quarter				GF	6,375.00	6,375.00	0.00	Medical Support Program
50203070	Clonidine 150Mcg Tablet	RMBGH	No	PB	1st Quarter				GF	2,300.00	2,300.00	0.00	Medical Support Program
50203070	Clonidine 75Mcg Tablet	RMBGH	No	PB	1st Quarter				GF	165,000.00	165,000.00	0.00	Medical Support Program
50203080	Evacuated Tube Black Top 1.5MI 100'S	RMBGH	No	PB/N	1st Quarter				GF	12,000.00	12,000.00	0.00	Medical Support Program
50203070	Dopamine 40Mg/MI 5MI Syrup	RMBGH	No	PB	1st Quarter				GF	235,000.00	235,000.00	0.00	Medical Support Program
50203070	Amlodipine Besylate 10Mg Tablet	RMBGH	No	PB	1st Quarter				GF	355,600.00	355,600.00	0.00	Medical Support Program
50203070	Enoxaparin 100Mg/MI 0.6MI Pre Filled Syringe	RMBGH	No	PB	1st Quarter				GF	1,860,000.00	1,860,000.00	0.00	Medical Support Program
50203070	Enalapril 5Mg Tablet	RMBGH	No	PB	1st Quarter				GF	17,420.00	17,420.00	0.00	Medical Support Program
50203070	Esmolol 10 Mg/MI, 10 MI Vial	RMBGH	No	PB	1st Quarter				GF	92,300.00	92,300.00	0.00	Medical Support Program
50203070	Fenofibrate 160Mg Tablet	RMBGH	No	PB	1st Quarter				GF	14,900.00	14,900.00	0.00	Medical Support Program
50203070	Hydralazine 20Mg/MI, 1MI Ampule	RMBGH	No	PB	1st Quarter				GF	64,730.00	64,730.00	0.00	Medical Support Program
50203070	Isosorbide Dinitrate 5Mg Sublingual Tab	RMBGH	No	PB	1st Quarter				GF	31,245.00	31,245.00	0.00	Medical Support Program
50203070	Isosorbide 5 Mononitrate 30Mg Mr Tablet	RMBGH	No	PB	1st Quarter				GF	55,000.00	55,000.00	0.00	Medical Support Program
50203070	Isosorbide 5 Mononitrate 60Mg Mr Tablet	RMBGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Medical Support Program
50203070	Irbesartan 150Mg Tablet	RMBGH	No	PB	1st Quarter				GF	194,000.00	194,000.00	0.00	Medical Support Program
50203070	Irbesartan 300Mg Tablet	RMBGH	No	PB	1st Quarter				GF	14,990.00	14,990.00	0.00	Medical Support Program
50203070	Losartan Potassium 100Mg Tablet	RMBGH	No	PB	1st Quarter				GF	450,000.00	450,000.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203070	Ascorbic Acid (Vitamin C) 100 Mg/ML, 15 ML Oral Drops	RMBGH	No	PB	1st Quarter				GF	16,850.00	16,850.00	0.00	Medical Support Program
50203070	Clopidogrel 75Mg Tablet	RMBGH	No	PB	1st Quarter				GF	985,000.00	985,000.00	0.00	Medical Support Program
50203080	Membrane Shells K+- Electrode-Membrane-Shell	RMBGH	No	PB/N	1st Quarter				GF	3,500.00	3,500.00	0.00	Medical Support Program
50203080	Evacuated Tube, Lavander Top 2ML, 100'S	RMBGH	No	PB/N	1st Quarter				GF	500,000.00	500,000.00	0.00	Medical Support Program
50203080	Evacuated Tube, Green (Heparinized Tube)	RMBGH	No	PB/N	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203080	Maintenance Material Aspiration Pipes For Control Solutions (Compatible With The Existing Machine)	RMBGH	No	PB/N	1st Quarter				GF	2,580.00	2,580.00	0.00	Medical Support Program
50203080	Electrode Complete Set Reference Electrode Complete Unit	RMBGH	No	PB/N	1st Quarter				GF	3,950.00	3,950.00	0.00	Medical Support Program
50203080	Electrode Complete Set Po2 Electrode Complete Unit	RMBGH	No	PB/N	1st Quarter				GF	25,000.00	25,000.00	0.00	Medical Support Program
50203080	Electrode Complete Set Pco2 Electrode Complete Unit	RMBGH	No	PB/N	1st Quarter				GF	25,000.00	25,000.00	0.00	Medical Support Program
50203080	Electrode Complete Set Ph Electrode Complete Unit	RMBGH	No	PB/N	1st Quarter				GF	25,000.00	25,000.00	0.00	Medical Support Program
50203080	Electrode Complete Set Na+ Electrode Complete Unit	RMBGH	No	PB/N	1st Quarter				GF	25,000.00	25,000.00	0.00	Medical Support Program
50203080	Electrode Complete Set K+ Electrode Complete Unit	RMBGH	No	PB/N	1st Quarter				GF	25,000.00	25,000.00	0.00	Medical Support Program
50203080	Electrode Complete Set Ca++ Electrode Complete Unit	RMBGH	No	PB/N	1st Quarter				GF	25,000.00	25,000.00	0.00	Medical Support Program
50203080	Electrode Complete Set Cl- Electrode Complete Unit	RMBGH	No	PB/N	1st Quarter				GF	25,000.00	25,000.00	0.00	Medical Support Program
50203080	Electrode Complete Set Glu Electrochemical Biosensor	RMBGH	No	PB/N	1st Quarter				GF	25,000.00	25,000.00	0.00	Medical Support Program
50203070	Aspirin 80Mg Tablet	RMBGH	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Medical Support Program
50203080	Electrode Complete Set Thb Modeule	RMBGH	No	PB/N	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Support Program
50203070	Amlodipine Besylate 5Mg Tablet	RMBGH	No	PB	1st Quarter				GF	250,000.00	250,000.00	0.00	Medical Support Program
50203080	Membrane Shells Ca++ Electrode-Membrane-Shell	RMBGH	No	PB/N	1st Quarter				GF	3,500.00	3,500.00	0.00	Medical Support Program
50203080	Membrane Shells Cl-Electrode-Membrane-Shell	RMBGH	No	PB/N	1st Quarter				GF	3,500.00	3,500.00	0.00	Medical Support Program
50203080	Membrane Shells P02 Electrode-Membrane-Shell	RMBGH	No	PB/N	1st Quarter				GF	3,500.00	3,500.00	0.00	Medical Support Program
50203080	Membrane Shells Pco2Electrode-Membrane-Shell	RMBGH	No	PB/N	1st Quarter				GF	11,500.00	11,500.00	0.00	Medical Support Program
50203080	Membrane Shells Reference Electrode-Membrane-Shell (Compatible With The Existing Machine)	RMBGH	No	PB/N	1st Quarter				GF	11,500.00	11,500.00	0.00	Medical Support Program
50203080	Blood Station Reagents Coombs Gel Card	RMBGH	No	PB	2nd Semester				GF	744,000.00	744,000.00	0.00	Medical Support Program
50203080	Blood Station Reagents Invitro-Liss	RMBGH	No	PB	2nd Semester				GF	96,000.00	96,000.00	0.00	Medical Support Program
50203070	Pneumococcal Polyvalent Vaccine 25Mcg/0.5ML (Polysaccharide) Solution For Injection 0.5ML Pre Filled Syringe	RMBGH	No	PB	1st Quarter				GF	262,000.00	262,000.00	0.00	Medical Support Program
50203070	Tetanus Toxoid 0.5ML Ampule	RMBGH	No	PB	1st Quarter				GF	10,104.00	10,104.00	0.00	Medical Support Program
50203070	Adenosine 3Mg/ML 2ML Vial	RMBGH	No	PB	1st Quarter				GF	25,900.00	25,900.00	0.00	Medical Support Program
50203070	Amiodarone 50Mg/ML, 3ML Ampule	RMBGH	No	PB	1st Quarter				GF	96,450.00	96,450.00	0.00	Medical Support Program
50203070	Losartan + Hydrochlorothiazide 50Mg+ 12.5Mg Tablet	RMBGH	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Medical Support Program
50203080	Electrode Complete Set Lac Electrochemical Biosensor	RMBGH	No	PB/N	1st Quarter				GF	8,000.00	8,000.00	0.00	Medical Support Program
50203990	Motorpool: Tire Black	RMBGH	No	PB/SVP	2ND SEM				GF	2,100.00	2,100.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50213050	Secondary Transfer Belt Kit	RMBGH	No	PB/N	Edit Date				GF	1,638.00	1,638.00	0.00	Administrative Support Program
50213050	Comprehensive/preventive maintenance service for fire Protection and Fire Detection and Alarm System	RMBGH	No	PB/N	Edit Date				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50213050	Comprenensive preventive Maintenance Service tar medical Gas Manifold and Suction Pump •Annual Preventive Maintenance	RMBGH	No	PB/N	Edit Date				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50213050	•Repair of Airconditioning units	RMBGH	No	PB/N	Edit Date				GF	500,000.00	500,000.00	0.00	Administrative Support Program
50213050	Passenger Elevator 1 (Fuji Asia) , Capacity: 2100kg Opening Stops :5/5	RMBGH	No	PB/N	Edit Date				GF	152,750.00	152,750.00	0.00	Administrative Support Program
50203990	Motorpool: Plier Long Nose-9"	RMBGH	No	PB/SVP	2ND SEM				GF	350.00	350.00	0.00	Administrative Support Program
50203990	Motorpool: Plier Long Nose-6"	RMBGH	No	PB/SVP	2ND SEM				GF	350.00	350.00	0.00	Administrative Support Program
50203990	Motorpool: Air Compressor	RMBGH	No	PB/SVP	2ND SEM				GF	7,800.00	7,800.00	0.00	Administrative Support Program
50203990	Motorpool: Vice Grip	RMBGH	No	PB/SVP	2ND SEM				GF	1,170.00	1,170.00	0.00	Administrative Support Program
50203990	Motorpool: Rug / Franela	RMBGH	No	PB/SVP	2ND SEM				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50203990	Motorpool: Glass Cleaner	RMBGH	No	PB/SVP	2ND SEM				GF	1,950.00	1,950.00	0.00	Administrative Support Program
50203990	Motorpool: Carwax	RMBGH	No	PB/SVP	2ND SEM				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50213050	comprehensive/preventive maintenance service for Blower/Exhaust Fan Motors	RMBGH	No	PB/N	Edit Date				GF	45,000.00	45,000.00	0.00	Administrative Support Program
50203990	Motorpool: Automatic Transmission Fuel (Atf)	RMBGH	No	PB/SVP	2ND SEM				GF	3,900.00	3,900.00	0.00	Administrative Support Program
50203990	Motorpool: Gear Oil	RMBGH	No	PB/SVP	2ND SEM				GF	5,250.00	5,250.00	0.00	Administrative Support Program
50213050	Passenger Elevator 3 (Fuji Asia) , Capacity: 2100kg Opening Stops :4/4	RMBGH	No	PB/N	Edit Date				GF	152,750.00	152,750.00	0.00	Administrative Support Program
50213050	Elevator Load Test	RMBGH	No	PB/N	Edit Date				GF	105,000.00	105,000.00	0.00	Administrative Support Program
50213050	comprenensive/preventive Maintenance service tor L,enerator Set 'Annual PMs for 500kVa Generator Set *Change oil, filters, synch control relay, Synchronization and ATS Panel	RMBGH	No	PB/N	Edit Date				GF	400,000.00	400,000.00	0.00	Administrative Support Program
50213050	comprehensive / preventive maintenance service tor sewage System/ Sewage Treament Plant *Preventive Maintenance, Technical Supervision, Consumables (solutions, etc) with labor and mobilization Note: all replacement parts are not included Lomprenensive/Yreventive Maintenance service tor Airconditioning System	RMBGH	No	PB/N	Edit Date				GF	380,000.00	380,000.00	0.00	Administrative Support Program
50213050	*Annual aircon cleaning and refrigerant charging	RMBGH	No	PB/N	Edit Date				GF	780,000.00	780,000.00	0.00	Administrative Support Program
50213050	Wafer Trap for Exhalation Valve	RMBGH	No	PB/N	Edit Date				GF	13,000.00	13,000.00	0.00	Administrative Support Program
50203990	Motorpool: Bulb (Reverse Light)	RMBGH	No	PB/SVP	2ND SEM				GF	1,362.00	1,362.00	0.00	Administrative Support Program
50203990	Motorpool: Bulb (Brake Light)	RMBGH	No	PB/SVP	2ND SEM				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50203990	Motorpool: Bulb (Signal Light)	RMBGH	No	PB/SVP	2ND SEM				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50203990	Motorpool: Bulb (Head Light)	RMBGH	No	PB/SVP	2ND SEM				GF	5,400.00	5,400.00	0.00	Administrative Support Program
50203990	Motorpool: Air Freshener	RMBGH	No	PB/SVP	2ND SEM				GF	3,890.00	3,890.00	0.00	Administrative Support Program
50213050	Developer (Black)	RMBGH	No	PB/N	Edit Date				GF	3,941.60	3,941.60	0.00	Administrative Support Program
50213050	Separate Roller FT	RMBGH	No	PB/N	Edit Date				GF	1,014.00	1,014.00	0.00	Administrative Support Program
50213050	PF Separation Roller	RMBGH	No	PB/N	Edit Date				GF	912.60	912.60	0.00	Administrative Support Program
50213050	comprenensive preventive Maintenance servicefor GE LOGIQ S7 ULTRASOUND MACHINE S7 ULTRASOUND MACHINE	RMBGH	No	PB/N	Edit Date				GF	60,000.00	60,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50213050	Repair of Infusion Pump BENEVISION VP3 MINDRAY	RMBGH	No	PB/N	Edit Date				GF	17,000.00	17,000.00	0.00	Administrative Support Program
50213050	Oxygen Sensor	RMBGH	No	PB/N	Edit Date				GF	33,000.00	33,000.00	0.00	Administrative Support Program
50213050	Paper Feed Roller FT	RMBGH	No	PB/N	Edit Date				GF	3,114.80	3,114.80	0.00	Administrative Support Program
50213050	Pick Up Roller FT	RMBGH	No	PB/N	Edit Date				GF	1,222.00	1,222.00	0.00	Administrative Support Program
50213050	DV Seal	RMBGH	No	PB/N	Edit Date				GF	404.30	404.30	0.00	Administrative Support Program
50213050	Cleaner Blade	RMBGH	No	PB/N	Edit Date				GF	2,399.80	2,399.80	0.00	Administrative Support Program
50213050	Developer	RMBGH	No	PB/N	Edit Date				GF	2,189.20	2,189.20	0.00	Administrative Support Program
50213050	Drum	RMBGH	No	PB/N	Edit Date				GF	2,884.70	2,884.70	0.00	Administrative Support Program
50213050	comprehensive/Preventive Maintenance service tor water Supply system Supply System	RMBGH	No	PB/N	Edit Date				GF	45,000.00	45,000.00	0.00	Administrative Support Program
50213050	Pressure Roller Kit	RMBGH	No	PB/N	Edit Date				GF	3,282.50	3,282.50	0.00	Administrative Support Program
50213050	NIBP Cable Adult	RMBGH	No	PB/N	Edit Date				GF	76,000.00	76,000.00	0.00	Administrative Support Program
50213050	Developer (C,M,Y)	RMBGH	No	PB/N	Edit Date				GF	69,205.50	69,205.50	0.00	Administrative Support Program
50213050	Exhalation Valve Cassette	RMBGH	No	PB/N	Edit Date				GF	37,000.00	37,000.00	0.00	Administrative Support Program
50213050	Exhalation Valve OLD	RMBGH	No	PB/N	Edit Date				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50203990	Motorpool: Socket (Tools)	RMBGH	No	PB/SVP	2ND SEM				GF	7,800.00	7,800.00	0.00	Administrative Support Program
50213050	Membrane for Exhalation Valve	RMBGH	No	PB/N	Edit Date				GF	14,000.00	14,000.00	0.00	Administrative Support Program
50203990	Motorpool: Fuse (Blade Type)	RMBGH	No	PB/SVP	2ND SEM				GF	650.00	650.00	0.00	Administrative Support Program
50213050	FTC Kit	RMBGH	No	PB/N	Edit Date				GF	598.00	598.00	0.00	Administrative Support Program
50213050	Drum Unit	RMBGH	No	PB/N	Edit Date				GF	59,800.00	59,800.00	0.00	Administrative Support Program
50213050	SpO2 Cable / Sensor S7 ULTRASOUND MACHINE	RMBGH	No	PB/N	Edit Date				GF	300,000.00	300,000.00	0.00	Administrative Support Program
50213050	Filter Kit	RMBGH	No	PB/N	Edit Date				GF	1,353.30	1,353.30	0.00	Administrative Support Program
50213050	Fusing Belt Kit	RMBGH	No	PB/N	Edit Date				GF	18,070.00	18,070.00	0.00	Administrative Support Program
50213050	Primary Transfer Belt Unit	RMBGH	No	PB/N	Edit Date				GF	22,938.50	22,938.50	0.00	Administrative Support Program
50213050	Toner Waste Box	RMBGH	No	PB/N	Edit Date				GF	2,873.00	2,873.00	0.00	Administrative Support Program
50203990	Motorpool: Fuse (Blade Type)	RMBGH	No	PB/SVP	2ND SEM				GF	650.00	650.00	0.00	Administrative Support Program
50203010	PLASTIC COVER guacie 15, 50meter/roll	RMBGH	No	PB/SVP	2nd Semester				GF	39,200.00	39,200.00	0.00	Medical Support Program
50203010	STAPLE WIRE #35 per box	RMBGH	No	PB/SVP	2nd Semester				GF	1,120.50	1,120.50	0.00	Medical Support Program
50203010	TAPE TRANSPARENT 24mrn, 1 inch	RMBGH	No	PB/SVP	2nd Semester				GF	2,254.50	2,254.50	0.00	Medical Support Program
50203990	Motorpool: Flat Nose	RMBGH	No	PB/SVP	2ND SEM				GF	1,050.00	1,050.00	0.00	Administrative Support Program
50203990	Motorpool: Wiper Blade	RMBGH	No	PB/SVP	2ND SEM				GF	1,755.00	1,755.00	0.00	Administrative Support Program
50212990	Laundry Service For The Collection Of Soiled Linen, Wash And Dry With The Use Of Washer Barrier	RMBGH	No	N	2nd Semester				GF	5,999,890.00	5,999,890.00	0.00	Admin Support Program
50212020	Chinese New Year	RMBGH	No	PB	2nd Sem				GF	4,188.60	4,188.60	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	PAPER MULTICOPY legal 80gsm	RMBGH	No	PB/SVP	2nd Semester				GF	321,606.00	321,606.00	0.00	Medical Support Program
50213050	Sp02 Cable / Sensor	RMBGH	No	PB/N	Edit Date				GF	300,000.00	300,000.00	0.00	Administrative Support Program
50212020	Edsa People Power Revolution	RMBGH	No	PB	2nd Sem				GF	4,188.60	4,188.60	0.00	Administrative Support Program
50212020	Black Saturday	RMBGH	No	PB	2nd Sem				GF	4,188.60	4,188.60	0.00	Administrative Support Program
50203990	Motorpool: Fuse (Florescent Type)	RMBGH	No	PB/SVP	2ND SEM				GF	650.00	650.00	0.00	Administrative Support Program
50212020	Additional 10% MU	RMBGH	No	PB	2nd Sem				GF	1,675.44	1,675.44	0.00	Administrative Support Program
50212020	Additonal 12% Vat	RMBGH	No	PB	2nd Sem				GF	2,211.58	2,211.58	0.00	Administrative Support Program
50212020	SSS Adjustment from January 1, 2021 to February 28, 2022 Existing Rate = Php 861, 312.67 New Rate -Applying for SSS Increase = Php 864,232.51 (by number of months Jan 2021 to Feb 2022)	RMBGH	No	PB	2nd Sem				GF	40,877.76	40,877.76	0.00	Administrative Support Program
50212020	General Services (Janitorial Service) for maintaining the cleanliness of RMBGH facility, deployment of at least 26 janitors and janitress for 1 year Salary Wage including benefits, includes consumables and operating materials and equipment. Service will be rendered during the duration of contract or until budget is consumed whichever comes first. For maintaining the cleanliness of RMBGH facility, deployment of at least 26 janitors and janitress for 1 year	RMBGH	No	PB	2nd Sem				GF	11,999,999.31	11,999,999.31	0.00	Administrative Support Program
50213050	Battery (1 pair)	RMBGH	No	PB/N	Edit Date				GF	80,000.00	80,000.00	0.00	Administrative Support Program
50213050	Passenger Elevator 2 (Fuji Asia) , Capacity: 2100kg Opening Stops :5/5	RMBGH	No	PB/N	Edit Date				GF	152,750.00	152,750.00	0.00	Administrative Support Program
50203990	Motorpool: Fuse (Florescent Type)	RMBGH	No	PB/SVP	2ND SEM				GF	650.00	650.00	0.00	Administrative Support Program
50203990	Motorpool: Fuse (Blade Type)	RMBGH	No	PB/SVP	2ND SEM				GF	650.00	650.00	0.00	Administrative Support Program
50212020	Quezon City Day	RMBGH	No	PB	2nd Sem				GF	4,188.60	4,188.60	0.00	Administrative Support Program
50203010	PAPER MULTICOPY A4 80gsm.	RMBGH	No	PB/SVP	2nd Semester				GF	164,948.62	164,948.62	0.00	Medical Support Program
50203990	Motorpool: Fuse (Blade Type)	RMBGH	No	PB/SVP	2ND SEM				GF	650.00	650.00	0.00	Administrative Support Program
50203990	Motorpool: Fuse (Florescent Type)	RMBGH	No	PB/SVP	2ND SEM				GF	650.00	650.00	0.00	Administrative Support Program
50203990	Motorpool: Jack Crocodile	RMBGH	No	PB/SVP	2ND SEM				GF	4,680.00	4,680.00	0.00	Administrative Support Program
50203990	Motorpool: Close And Open Wrench (Tools)	RMBGH	No	PB/SVP	2ND SEM				GF	6,045.00	6,045.00	0.00	Administrative Support Program
50203990	Motorpool: Cutter Plier	RMBGH	No	PB/SVP	2ND SEM				GF	1,050.00	1,050.00	0.00	Administrative Support Program
50203010	FASTENER plod c	RMBGH	No	PB/SVP	2nd Semester				GF	946.40	946.40	0.00	Medical Support Program
50203990	Motorpool: Flat Screw	RMBGH	No	PB/SVP	2ND SEM				GF	750.00	750.00	0.00	Administrative Support Program
50203010	BALLPEN smooth ink, 0.5mm per	RMBGH	No	PB/SVP	2nd Semester				GF	1,420.00	1,420.00	0.00	Medical Support Program
50203010	CORRECTION TAPE 8mm	RMBGH	No	PB/SVP	2nd Semester				GF	2,248.35	2,248.35	0.00	Medical Support Program
50203010	ENVELOPE BROWN doct mentary legal 500's/box	RMBGH	No	PB/SVP	2nd Semester				GF	161,818.80	161,818.80	0.00	Medical Support Program
50203990	Motorpool: Philips Screw	RMBGH	No	PB/SVP	2ND SEM				GF	750.00	750.00	0.00	Administrative Support Program
50203990	Motorpool: Fuse (Blade Type)	RMBGH	No	PB/SVP	2ND SEM				GF	650.00	650.00	0.00	Administrative Support Program
50203010	FOLDER tagboard legal, 100 per pack	RMBGH	No	PB/SVP	2nd Semester				GF	99,978.00	99,978.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	PAPER CLIP 33min 100's per box	RMBGH	No	PB/SVP	2nd Semester				GF	176.40	176.40	0.00	Medical Support Program
50203990	All Around Sealant (For Roofing) Color : Gray Pack Size: 1 Liter Type : Elastomeric, Solvent Release Temperature Curing Sealant Base Material : Synthetic Rubber Drying Time : 15 -20 Minutes Prior Years Obligation	SCHOOLS	No	PB	2nd Semester					138,000.00	0.00	138,000.00	Administrative Support Program
50205030	Data Subscription (Fy 2021) Custom Prepaid Mobile Plan (94,928 Learner'S X Php 149.00) Service Provider Will Create 1 Account With 6 Multiple User Accounts Inclusions: * 10Gb Data Allocation Inclusive Of 8Gb Open Access Data And 2Gb For Google Suite Validity For Thirty (30) Days Data Stacking/Roll-Over Unused Data Rolled Over To The Next Month If Renewed Before Expiry. *The Following Sites Are Blacklisted To Ensure That Data Is Utilized For Studying And School Related Activities: 1.)Tiktok 11.) Viu 2.)Iflix 12.) Disney Life 3.)Netflix 13.) Fox+ 4.)Hulu 14.) Cartoon Network 5.)Iwanttv 15.) Crunchyroll 6.)Hooq 16.) Twitch 7.)Amazon Prime Video , 17.) Nba 8.)Hbo Go, 18.) Pornhub 9.)Tribe 19.) Xvideos 10.)Cinetropa After Sales 1.)Dedicated Relationship Manager To Handle All Sales And After Sales Concerns. 2.)E-Mail Support 3.)Hotline Support 4.)Offline Support (Service Centers Within Metro Manila) 5.)Sim Replacement (5% Buffer Sim Cards) 6.)Monthly Utilization Report	SCHOOLS	No	PB	2nd Semester					14,144,272.00	0.00	14,144,272.00	Administrative Support Program
50299020	Story Books Kinder To Grade 3 1. Mga Kuwentong May-Aral: Ang Punong Marikit Author : Segundo D. Matias, Jr. Isbn : 978-971-518-839-5 No. Pages: 16 Book Size: 8 X 10.5 Inches Binding : Saddle Stitch Published By Lampara Publishing House, Inc. 2 Mga Aral Nina Pagong At Matsing: Bulanglang Author : Will P. Ortiz Isbn : 978-971-518-847-0 No. Pages: 16 Book Size: 8X 10.5 Inches Binding : Saddle Stitch Published By Lampara Publishing House, Inc. 3. Ang Elepante At Ang Anim Na Bulag Author : Eugene Y. Evasco Isbn : 978-971-518-843-2 No. Pages: 16 Book Size: 8X 10.5 Inches Binding : Saddle Stitch Published By Lampara Publishing House, Inc. 4 Kwentong Nanay: May Magic Si May! Author : Segundo D. Matias, Jr Isbn : 978-971-518-247-8 No. Pages: 32 Book Size: 8 X 9 Inches Binding : Perfect Published By Lampara Publishing House, Inc. 5.Kwentong Nanay: Siya Ba Ang INay Ko? Author : Segundo D. Matias, Jr. Isbn : 978-971-518-620-9 No. Pages: 32 Book Size: 8 X 9 Inches Binding : Perfect Published By Lampara Publishing House, Inc. 6.Mga Premyadong Kuwentong Pambata:Lola-lola Author : Becky Bravo Isbn : 978-971-518-399-4 No. Pages: 32 Book Size: 8 X 9 Inches Binding : Perfect Published By Lampara Publishing House, Inc. 7.Mga Kuwentong May Aral: Ang Langgam At Ang Kalapati Author : Boots S.A. Pastor Isbn : 978-971-518-166-2 No. Pages: 16 Book Size: 8 X 10.5 Inches Binding : Saddle Stitch Joint Publication Of Lampara Publishing House, Inc. And Precious Pages Corporation 8.Mga Kuwentong May Aral: Ang Batang Gamugamo At Ang Liwanag Author : Boots S.A. Pastor Isbn : 978-971-518-366-6 No. Pages: 16 Book Size: 8 X 10.5 Inches Binding : Saddle Stitch Joint Publication Of Lampara Publishing House, Inc. And Precious Pages Corporation 9. Mga Kuwentong May Aral: Ang Uhaw Na Uwak Author : Boots S.A. Pastor Isbn : 978-971-518-127-3 No. Pages: 16 Book Size: 8 X 10.5 Inches Binding : Saddle Stitch Joint Publication Of Lampara Publishing House, Inc. And Precious Pages Corporation 10.Mga Kuwentong May Aral: Ang Langgam At Ang Tipaklong Author : Boots S.A. Pastor Isbn : 978-971-518-110-5 No. Pages: 16 Book Size: 8 X 10.5 Inches Binding : Saddle Stitch Joint Publication Of Lampara Publishing House, Inc. And Precious Pages Corporation 11.Mga Kuwentong May Aral: Ang Pagong At Ang Kuneho Author : Boots S.A. Pastor Isbn : 978-971-518-113-6 No. Pages: 16 Book Size: 8 X 10.5 Inches Binding : Saddle Stitch Joint Publication Of Lampara Publishing House, Inc. And Precious Pages Corporation 12.Mga Kuwentong May Aral: Ang Batang Nagsingungaling Tungkol Sa Lobo Author : Boots S.A. Pastor Isbn : 978-971-518-126-6 No. Pages: 16 Book Size: 8 X 10.5 Inches Binding : Saddle Stitch Joint Publication Of Lampara Publishing House, Inc. And Precious Pages Corporation	SCHOOLS	No	PB	2nd Semester					6,884,829.00	6,884,829.00	0.00	Administrative Support Program
50203990	Enamel Paint Finish : Flat Color : White Pack Size: 16 Liters Can Type : Alkyd Based, Durable And Fast Drying	SCHOOLS	No	PB	2nd Semester					737,900.00	0.00	737,900.00	Administrative Support Program
50203990	Roof Paint Finish : Gloss, Water Based Roof Paint Color : Green (For Galvanized Iron Surfaces, Pre-Painted Galvanized Sheets, Asphalt Shingles And Unglazed Roof Tiles Pack Size: 16 Liters Can Type : 100% Acrylic Technology Finish : Gloss, Water Based Roof Paint Color : Green (For Galvanized Iron Surfaces, Pre-Painted Galvanized Sheets, Asphalt Shingles And Unglazed Roof Tiles Pack Size: 16 Liters Can Type : 100% Acrylic Technology	SCHOOLS	No	PB	2nd Semester					210,000.00	0.00	210,000.00	Administrative Support Program
50203990	Latex Paint Finish : Flat Color : White Pack Size: 16 Liters Pail Type : 100% Acrylic, Water Based, And Mercury Free	SCHOOLS	No	PB	2nd Semester					706,500.00	0.00	706,500.00	Administrative Support Program
50203990	Bread & Pastry Production Food Supplies-Baking Products Fats, Margarine 1 Kilo/Pack	SSDD	No	PB	1st Quarter				GF	400.00	400.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Switch, 3 Way Branded (Panasonic) Wide	SSDD	No	PB	1st Quarter				GF	210.00	210.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Mcb Panelboerd ,24 Ways (Himel)	SSDD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Vocational Development Program - Manpower Skills Training

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Mcb Panelboard ,8 Ways	SSDD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Female+Malecctvadaptor Plu12Vdc,5.5Mm-2.1 Mm	SSDD	No	PB	1st Quarter				GF	250.00	250.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Tube, Pvc 1/2" Diameter 10Feet (Atlanta)	SSDD	No	PB	1st Quarter				GF	140.00	140.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Tube Cutter 1/2", 3/4", 1"	SSDD	No	PB	1st Quarter				GF	400.00	400.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Utility Box, Metal, 2 Inch X 4 Inch	SSDD	No	PB	1st Quarter				GF	40.00	40.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Battery Aa, Dry Cell, Aa 2'S/Blister/Pack	SSDD	No	PB	1st Quarter				GF	181.50	181.50	0.00	Vocational Development Program - Manpower Skills Training
50203990	Bread & Pastry Production Food Supplies-Baking Products Bread Crumbs, Fine 500 Grams / Pack	SSDD	No	PB	1st Quarter				GF	72.00	72.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Bread & Pastry Production Food Supplies-Baking Products Chocolate, Bits Per Kilo / Plastic Pack	SSDD	No	PB	1st Quarter				GF	370.00	370.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Bread & Pastry Production Food Supplies-Baking Products Chocolate, Cocoa Powder 1 Kilo Per Pack	SSDD	No	PB	1st Quarter				GF	330.00	330.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Side Cutting Plier 8" (Stanley)	SSDD	No	PB	1st Quarter				GF	640.00	640.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Bread & Pastry Production Food Supplies-Baking Products Fats, Cooking Oil/Vegetable Oil 1 Liter/Bottle	SSDD	No	PB	1st Quarter				GF	195.00	195.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Rigid Steel Conduit 1/2" Or 2Mm	SSDD	No	PB	1st Quarter				GF	270.00	270.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Bread & Pastry Production Food Supplies-Baking Products Fats, Shortening 1 Kilo /Plastic Pack	SSDD	No	PB	1st Quarter				GF	140.00	140.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Bread & Pastry Production Food Supplies-Baking Products Flavor, Banana 30Ml/Bottle	SSDD	No	PB	1st Quarter				GF	80.00	80.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Bread & Pastry Production Food Supplies-Baking Products Flavor, Cinnamon Powder 250 Grams / Pack	SSDD	No	PB	1st Quarter				GF	130.00	130.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Bread & Pastry Production Food Supplies-Baking Products Flavor, Vanilla Extract 500Ml / Bottle	SSDD	No	PB	1st Quarter				GF	520.00	520.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Bread & Pastry Production Food Supplies-Baking Products Flour, All Purpose Per Kilo / Plastic Pack	SSDD	No	PB	1st Quarter				GF	280.00	280.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Bread & Pastry Production Food Supplies-Baking Products Flour, Bread Per Kilo / Plastic Pack	SSDD	No	PB	1st Quarter				GF	70.00	70.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Bread & Pastry Production Food Supplies-Baking Products Sugar, Brown Per 1 Kilo / Plastic Pack	SSDD	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Bread & Pastry Production Food Supplies-Baking Products Sugar, Confectioner , 2.272 Grams / Pack	SSDD	No	PB	1st Quarter				GF	250.00	250.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Bread & Pastry Production Food Supplies-Baking Products Sugar, White Per 1 Kilo /Pack	SSDD	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Bread & Pastry Production Kitchenware Wire Whisk, Stainless	SSDD	No	PB	1st Quarter				GF	168.00	168.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Bread & Pastry Production Kitchenware Baking Sheet, 1/2 Size 8X11"	SSDD	No	PB	1st Quarter				GF	220.00	220.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Bread & Pastry Production Kitchenware Pan, Muffin Pan 6 Holes	SSDD	No	PB	1st Quarter				GF	540.00	540.00	0.00	Vocational Development Program - Manpower Skills Training

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Bread & Pastry Production Food Supplies-Baking Products Chocolate, Morsel / Bar 1 Kilo/ Pack	SSDD	No	PB	1st Quarter				GF	400.00	400.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Circuit Breaker, Miniature Circuit Breaker (Mcb) 40 Amp	SSDD	No	PB	1st Quarter				GF	400.00	400.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Facial & Make-Up Other Supplies Towel Hand, Color Black; Size 40X80Cm; Material; Cotton Or Microfiber	SSDD	No	PB	1st Quarter				GF	84.00	84.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Facial & Make-Up Other Supplies Towel, Bathroom Towel Standard Size	SSDD	No	PB	1st Quarter				GF	90.00	90.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Facial & Make-Up Other Supplies Salon Clamp Crocodile 6'S, Material: Plastic, Item Type: Hair Clip, Size: 11.4*4*0.8Cm/4.5*1.57*0.31In	SSDD	No	PB	1st Quarter				GF	200.00	200.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Facial & Make-Up Other Supplies Tackle Box, Storage Box 30L; Measurements: 50X36X26Cm; Polypropylene Plastic Fda Approved; Stackable	SSDD	No	PB	1st Quarter				GF	660.00	660.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Facial & Make-Up Other Supplies Mannequin Training Head W/ Clamp Holder Silk Hair For Haircutting, Hair Length Approx. 26" Long; Material: High Temperature Silk Hair; Head Material: Silicon; Color: Black And/Or Brown; Head Size (Approx) 240X120X180Mm; Weight: Light Weight	SSDD	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Facial & Make-Up Other Supplies Mannequin Training Head W/ Clamp Holder With 100% Human Hair For Hair Coloring & Hair Styling , Hair Length Approx. 20" Long; Material: 100% Human Hair; Head Material: Silicon; Color: Brown; Head Size (Approx) 240X120X180Mm; Weight: Ligth Weight	SSDD	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Facial & Make-Up Other Supplies Plastic/Portable Cabinet 5 Layer 40X13.5X16Inches, 5 Layer Drawer; Dimension 40X13.5X16 (Hxwxl) Inches; Polypropylene Plastic; Fda Approved	SSDD	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Facial & Make-Up Other Supplies Hair Clipper, Charge Time:120Min Run Time: 90 Min; Adjustable Blade; Prolithium Series (2X Longer Life); Comes With 4Pcs Of Guide, 1 Comb, 1 Clipper, 1 Red Blade Guard, 1 Charger, 1 Cleaning Brush And 1 Oil; 240V/60Hz; Up To 90Mins Continuous Cordless Cutting When Fully Charged; Rustproof, High Precision, Chrome Plated Blades Convenient Thumb Lever Adjusts The Taper And Texture Without Changing Blades; Lighter Weight And Cordless Design	SSDD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Facial & Make-Up Other Supplies Hair Coloring Mixing Bowl, Mixing Bowl Hair Dye With Handle; Top Diameter: 5.12 Inch / 13 Cm; Height: 2.36 Inch / 6 Cm	SSDD	No	PB	1st Quarter				GF	84.00	84.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Facial & Make-Up Other Supplies Ear Cover, One Size Fits Most; 1 Pair	SSDD	No	PB	1st Quarter				GF	50.00	50.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Facial & Make-Up Other Supplies Hair Dye Color Bristle Brush, Bristle Brush Width 2.5 X Length 8.5 Inches	SSDD	No	PB	1st Quarter				GF	67.00	67.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Circuit Breaker, Miniature Circuit Breaker (Mcb) 16 Amp	SSDD	No	PB	1st Quarter				GF	400.00	400.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Switch, One Way Branded (Panasonic) Wide	SSDD	No	PB	1st Quarter				GF	120.00	120.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Circuit Breaker, Miniature Circuit Breaker (Mcb) 32 Amp	SSDD	No	PB	1st Quarter				GF	400.00	400.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Sewing Craft Sewing Materials Fitted Sheet, Canadian Cotton (Bed Sheet, 96 Width)	SSDD	No	PB	1st Quarter				GF	5,100.00	5,100.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Long Nose 8" Stanley	SSDD	No	PB	1st Quarter				GF	640.00	640.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Mcb Panelboard, 18 Ways Himel	SSDD	No	PB	1st Quarter				GF	800.00	800.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Mcb Panelboard, 12 Branches	SSDD	No	PB	1st Quarter				GF	800.00	800.00	0.00	Vocational Development Program - Manpower Skills Training

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Male Plug (Eagle)	SSDD	No	PB	1st Quarter				GF	65.00	65.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Metal Box (Amco)	SSDD	No	PB	1st Quarter				GF	80.00	80.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Outlet With Ground	SSDD	No	PB	1st Quarter				GF	300.00	300.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Outlet Without Ground	SSDD	No	PB	1st Quarter				GF	120.00	120.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Pipe Reamer 5-16Mm	SSDD	No	PB	1st Quarter				GF	825.00	825.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Plier 8" (Stanley)	SSDD	No	PB	1st Quarter				GF	700.00	700.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Plywood 3/4X4X8	SSDD	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Conventional Heat Detector,9-28 V, 2 Wire	SSDD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Pvc Long Elbow 1/2"Ø	SSDD	No	PB	1st Quarter				GF	37.00	37.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Circuit Breakern Miniature Circuit Breaker (Mcb) 20 Amp	SSDD	No	PB	1st Quarter				GF	400.00	400.00	0.00	Vocational Development Program - Manpower Skills Training
50203050	Alamang High Grade	SSDD	No	PB	Monthly				GF	11,616.00	11,616.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203010	Folder Tagboard, For Legal Size Documents	SSDD	No	DBM	1st Quarter				GF	642.72	642.72	0.00	Volunteer & Auxiliary Program - Volunteer & Resource Development
50203010	Toner Catridge Yellow 841936 (Imcc2500)	SSDD	No	PB	1st Quarter				GF	14,945.00	14,945.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services
50203010	Toner Catridge Magenta 841937 (Imcc2500)	SSDD	No	PB	1st Quarter				GF	14,945.00	14,945.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services
50203010	Toner Catridge Cyan 841938 (Imcc2500)	SSDD	No	PB	1st Quarter				GF	14,945.00	14,945.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services
50203010	Ink Black Cpi 7 893781	SSDD	No	PB	1st Quarter				GF	3,124.00	3,124.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services
50203010	Master Roll Cpmt25 893028	SSDD	No	PB	1st Quarter				GF	8,518.00	8,518.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services
50203010	Toner Catridge Black Tn-263Bk	SSDD	No	PB	1st Quarter				GF	9,772.00	9,772.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services
50203010	Toner Catridge Yellow Tn-263Bk	SSDD	No	PB	1st Quarter				GF	9,772.00	9,772.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services
50203010	Toner Catridge Magenta Tn-263Bk	SSDD	No	PB	1st Quarter				GF	9,772.00	9,772.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Toner Catridge Cyan Tn-263Bk	SSDD	No	PB	1st Quarter				GF	9,772.00	9,772.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services
50203010	Folder Pressboard, Legal, Size:240Mm X 370Mm (-5Mm)	SSDD	No	DBM	1st Quarter				GF	2,857.92	2,857.92	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services
50203010	Folder Tag Board Lega Size, 100'S/Pack Expannding, Color Green, Long, Good Quality	SSDD	No	DBM	1st Quarter				GF	964.08	964.08	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services
50203990	Bread & Pastry Production Kitchenware Pan, Baking Pan 5X3 Round	SSDD	No	PB	1st Quarter				GF	240.00	240.00	0.00	Vocational Development Program - Manpower Skills Training
50203010	Marker, Whiteboard (Black) Bullet	SSDD	No	DBM	1st Quarter				GF	133.80	133.80	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services
50203010	Paper Multicopy, Legal 80Gsm, Size: 216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	2,714.40	2,714.40	0.00	Volunteer & Auxiliary Program - Volunteer & Resource Development
50203050	Atsuete Food Coloring, 50G/Pack	SSDD	No	PB	Monthly				GF	2,520.00	2,520.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Black Pepper Whole Grain	SSDD	No	PB	Monthly				GF	1,500.00	1,500.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Broth Cubes Regardless Of Flavor 6'S/Box	SSDD	No	PB	Monthly				GF	10,080.00	10,080.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Catsup Any Flavor, 1 Kilo/Gallon	SSDD	No	PB	Monthly				GF	69,600.00	69,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Curry Powder Seasoning 40G/Pouch	SSDD	No	PB	Monthly				GF	2,220.00	2,220.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Ground Pepper 450G/Pack	SSDD	No	PB	Monthly				GF	14,400.00	14,400.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Iodized Salt 1Kilo	SSDD	No	PB	Monthly				GF	17,400.00	17,400.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Oyster Sauce 156G/Bottle	SSDD	No	PB	Monthly				GF	4,200.00	4,200.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Matambaka At Least 10'S/Kilo	SSDD	No	PB	Monthly				GF	388,800.00	388,800.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Sewing Craft Sewing Materials Neddle Size 18 (10'S / Box) For Hi Speed	SSDD	No	PB	1st Quarter				GF	468.00	468.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Sewing Craft Sewing Materials Shear Heavy Duty (8 Inches)	SSDD	No	PB	1st Quarter				GF	2,720.00	2,720.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Sewing Craft Sewing Materials Shear Heavy Duty Pinking Shear (7Inches) Triangle	SSDD	No	PB	1st Quarter				GF	2,756.00	2,756.00	0.00	Vocational Development Program - Manpower Skills Training
50203010	Marker, Permanent (Black) Bullet Type, Black	SSDD	No	DBM	1st Quarter				GF	89.80	89.80	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Toner Catridge Black 842315 (Imcc2500)	SSDD	No	PB	1st Quarter				GF	15,190.00	15,190.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Facial & Make-Up Other Supplies Salon Barber Neck Strips, 100 Strips Per Roll; Neck Tissue Collar With Bond	SSDD	No	PB	1st Quarter				GF	84.00	84.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Sewing Craft Sewing Materials Thread, Spool 6000 Meters Assorted Colors	SSDD	No	PB	1st Quarter				GF	280.00	280.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Sewing Craft Sewing Materials Garter For Fitted Sheet, (1/2 Inch Thick)	SSDD	No	PB	1st Quarter				GF	130.00	130.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Sewing Craft Sewing Materials Garter For Face Mask (1/8Inch Thick)	SSDD	No	PB	1st Quarter				GF	100.00	100.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Sewing Craft Sewing Materials Gina Silk, Printed	SSDD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Sewing Craft Sewing Materials Gina Silk, Plain Color	SSDD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Sewing Craft Sewing Materials Fiber Fill (1 Inch Thick)	SSDD	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Sewing Craft Sewing Materials Zipper For Bag 20 Inches	SSDD	No	PB	1st Quarter				GF	80.00	80.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Sewing Craft Sewing Materials Oil, Sewing Machine For Hi Speed Per Gallon	SSDD	No	PB	1st Quarter				GF	2,340.00	2,340.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Sewing Craft Sewing Materials Bobbin Case For Hi Speed	SSDD	No	PB	1st Quarter				GF	240.00	240.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Sewing Craft Sewing Materials Bobbin Winder For Hi Speed	SSDD	No	PB	1st Quarter				GF	28.00	28.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Sewing Craft Sewing Materials Needle Size 11 (10'S / Box) For Hi Speed	SSDD	No	PB	1st Quarter				GF	468.00	468.00	0.00	Vocational Development Program - Manpower Skills Training
50203010	Toner Cartridge Hp Ce285A (Hp85A), Black	SSDD	No	DBM	1st Quarter				GF	6,864.00	6,864.00	0.00	Volunteer & Auxiliary Program - Volunteer & Resource Development
50203010	Letterhead-A4, Full Color Short Size, (8.27"X 11.69") With Qc Logo	SSDD	No	PB	1st Quarter				GF	1,388.20	1,388.20	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services
50203010	Paper Multicopy, A4 80Gsm, Size: 210Mm X 297Mm	SSDD	No	DBM	1st Quarter				GF	2,049.90	2,049.90	0.00	Volunteer & Auxiliary Program - Volunteer & Resource Development
50203010	Scissors Symmetrical, Blade Length: 65 Mm Min	SSDD	No	DBM	1st Quarter				GF	81.12	81.12	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
50203010	Letterhead - Legal Size, Full Color, (8-1/2 Inches X 14 Inches), With Qc, Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	44,366.30	44,366.30	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Letterhead - A4 Size, Full Color, (8.27 Inches X 11.69 Inches), Qc Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	27,764.00	27,764.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Paper Clip 33Mm, 100 Pieces Per Box Or 52 Grams	SSDD	No	DBM	1st Quarter				GF	23.28	23.28	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services
50203010	Paper Multicopy, Legal Size:216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	2,714.40	2,714.40	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203060	Daing Dried 1 Kilo/Pack, Good Quality	SSDD	No	PB	Quarterly				GF	14,400.00	14,400.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203060	Hibe 1 Kilo/Pack, Good Quality	SSDD	No	SVP	Quarterly				GF	42,840.00	42,840.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203060	Egg 30'S/ Tray	SSDD	No	SVP	Quarterly				GF	73,920.00	73,920.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203080	Face Mask Surgical, Sterile, Disposable, 3 Ply Ear Loop, 50'S/Box, Good Quality, Branded	SSDD	No	PB	Quarterly				GF	1,038,180.00	1,038,180.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203080	Face Shield Heavy Duty, Full-Length Visor, Light Weight, Easy To Assemble, Easy To Wash	SSDD	No	PB	Quarterly				GF	150,700.00	150,700.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Ink Cartridge Hp F6V26Aa (Hp680) Tri-Color	SSDD	No	DBM	1st Quarter				GF	405.60	405.60	0.00	Volunteer & Auxiliary Program - Volunteer & Resource Development
50203010	Tape Masking, 24Mm, (±1Mm)	SSDD	No	DBM	1st Quarter				GF	218.40	218.40	0.00	Volunteer & Auxiliary Program - Volunteer & Resource Development
50203990	Gas Liquid Petroleum 22Kgs,Refill, Medium	SSDD	No	PB	Quarterly				GF	7,680.00	7,680.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Sewing Craft Sewing Materials Needle Size 14 (10'S / Box) For Hi Speed	SSDD	No	PB	1st Quarter				GF	468.00	468.00	0.00	Vocational Development Program - Manpower Skills Training
50203010	Letterhead - A4 Size, Full Color, (8.27 Inches X 11.69 Inches), Full Color With Qc Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	6,246.90	6,246.90	0.00	Welfare Program for Differently-Abled - Case Management
50203010	Toner Cartridge (For Canon Lasershot Lbp2900) Crg 103/303/703	SSDD	No	PB	1st Quarter				GF	21,600.00	21,600.00	0.00	Elderly Welfare Program - Capability Building
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Conventional Smoke Detector, 2Wire, Optical Smoke	SSDD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Flat Screw 3/4X7	SSDD	No	PB	1st Quarter				GF	220.00	220.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Conventional Fire Alarm Bell JI 188 ,Dc24 V, 2 Wire	SSDD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Flat Molding, 1 1/2" (Atlanta)	SSDD	No	PB	1st Quarter				GF	300.00	300.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Flat Molding, 1" (Atlanta)	SSDD	No	PB	1st Quarter				GF	120.00	120.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Flat Molding, 3/4" (Atlanta)	SSDD	No	PB	1st Quarter				GF	100.00	100.00	0.00	Vocational Development Program - Manpower Skills Training
50203010	Correction Tape-5Mm X 6M	SSDD	No	DBM	1st Quarter				GF	397.12	397.12	0.00	Elderly Welfare Program - Capability Building
50203010	Paper Multicopy-Legal, 80Gsm, 216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	723.84	723.84	0.00	Elderly Welfare Program - Capability Building
50203010	Tape, Masking 24Mm	SSDD	No	DBM	1st Quarter				GF	163.80	163.80	0.00	Elderly Welfare Program - Capability Building
50203010	Tape, Transparent 24Mm	SSDD	No	DBM	1st Quarter				GF	30.27	30.27	0.00	Elderly Welfare Program - Capability Building
50203010	Ballpen-Fine, 0.7Mm, (Regardless Of Ink Color)	SSDD	No	PB	1st Quarter				GF	597.60	597.60	0.00	Welfare Program for Differently-Abled - Case Management

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50203010	Toner Cartridge (For Canon Lasershot Lbp2900) Crg 103/303/703	SSDD	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Vocational Development Program - Manpower Skills Training
50203010	Letterhead - Legal Size, Full Color, (8-1/2 Inches X 14 Inches), Full Color With Qc, Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	7,533.90	7,533.90	0.00	Welfare Program for Differently-Abled - Case Management
50203010	Sign Pen-Black, Liquid/Gel Ink, 0.5Mm Needle Tip	SSDD	No	DBM	1st Quarter				GF	830.66	830.66	0.00	Elderly Welfare Program - Case Management/Protective Custody
50203010	Clip Paper-33Mm Vinyl/Plastic Coat,100 Pieces Per Box	SSDD	No	DBM	1st Quarter				GF	100.88	100.88	0.00	Welfare Program for Differently-Abled - Case Management
50203010	Clip Paper-50Mm Vinyl/Plastic Coat,100 Pieces Per Box	SSDD	No	DBM	1st Quarter				GF	192.92	192.92	0.00	Welfare Program for Differently-Abled - Case Management
50203010	Correction Tape-5Mm X 6M	SSDD	No	DBM	1st Quarter				GF	233.60	233.60	0.00	Welfare Program for Differently-Abled - Case Management
50203010	Fastener For Paper, Metal,70Mm Betwenn Prongs, For Paper, Metal, 50 Sets Per Box	SSDD	No	DBM	1st Quarter				GF	834.10	834.10	0.00	Welfare Program for Differently-Abled - Case Management
50203010	Folder Tag Board-Legal Size Documents	SSDD	No	DBM	1st Quarter				GF	1,285.44	1,285.44	0.00	Welfare Program for Differently-Abled - Case Management
50203010	Glue, 130 Grams	SSDD	No	DBM	1st Quarter				GF	286.00	286.00	0.00	Welfare Program for Differently-Abled - Case Management
50203010	Marker Permanent-Black Bullet Type, Regardless Of Color	SSDD	No	DBM	1st Quarter				GF	44.90	44.90	0.00	Welfare Program for Differently-Abled - Case Management
50203010	Paper Multicopy-A4, 80Gsm, 210Mm X 297Mm	SSDD	No	DBM	1st Quarter				GF	2,049.90	2,049.90	0.00	Welfare Program for Differently-Abled - Case Management
50203010	Paper Multicopy-Legal, 80Gsm, 216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	2,533.44	2,533.44	0.00	Welfare Program for Differently-Abled - Case Management
50203010	Pencil Lead, W/ Eraser, Wood Cased, Hardness: Hd	SSDD	No	DBM	1st Quarter				GF	103.95	103.95	0.00	Welfare Program for Differently-Abled - Case Management
50203010	Puncher Paper Paper, Heavy Duty, With Two Hole Guide	SSDD	No	DBM	1st Quarter				GF	1,055.60	1,055.60	0.00	Welfare Program for Differently-Abled - Case Management
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Facial & Make-Up Other Supplies Talcum Powder, 250G, Yellow, Orange And Green Scent Premium Fine Powder For Barber Shop Or Salon	SSDD	No	PB	1st Quarter				GF	100.00	100.00	0.00	Vocational Development Program - Manpower Skills Training
50203010	Correction Pen 9Ml, Multi Purpose, Quick Dry, Metal Tip	SSDD	No	PB	1st Quarter				GF	480.00	480.00	0.00	Welfare Program for Differently-Abled - Case Management
50203050	Sinigang Sa Sampaloc Mix Powder, 40G/Pack	SSDD	No	PB	Monthly				GF	14,112.00	14,112.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Hack Saw, Set	SSDD	No	PB	1st Quarter				GF	357.00	357.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Automotive Servicing Plier, Long Nose Plier Vanadium Steel With Rubber Handle Stanley 178Mm	SSDD	No	PB	1st Quarter				GF	650.00	650.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Automotive Servicing Plier, Side Cutter Plier Vanadium Steel With Rubber Handle Stanley 178Mm	SSDD	No	PB	1st Quarter				GF	650.00	650.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Automotive Servicing Plier, Mechanical Plier Vanadium Steel With Rubber Handle Stanley 178Mm	SSDD	No	PB	1st Quarter				GF	650.00	650.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Automotive Servicing Plier, Mechanical Plier Vanadium Steel With Rubber Handle Stanley 250Mm	SSDD	No	PB	1st Quarter				GF	735.00	735.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Automotive Servicing Plier, Electrical Plier Vanadium Steel With Rubber Handle Stanley 178Mm	SSDD	No	PB	1st Quarter				GF	735.00	735.00	0.00	Vocational Development Program - Manpower Skills Training

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50203990	Automotive Servicing Wrench, Combination Wrench Forged Chrome Vanadium Steel; Offset One End Is Open Sizes 8Mm To 24 Mm (8Mm, 12Mm, 16Mm, 18Mm, 20Mm, 22Mm, 24Mm Stanley	SSDD	No	PB	1st Quarter				GF	7,020.00	7,020.00	0.00	Vocational Development Program - Manpower Skills Training
50203010	Magazine File Box Large Size, Made Of Chipboard, Thickness: 3.0Mm Min, W/ Open End, Outside Is Covered With Leatherette Paper, Inside Is Covered With Coated Paper, Spine Shall Have Finger Ring And Window For Label	SSDD	No	DBM	1st Quarter				GF	124.80	124.80	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Stapler Standard Type, Load Cap: 200 Staples Min	SSDD	No	DBM	1st Quarter				GF	280.80	280.80	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Correction Tape Film Base Type, UI 6M Min	SSDD	No	DBM	1st Quarter				GF	116.80	116.80	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Toner Cartridge Hp Ce285A (Hp85A), Black	SSDD	No	DBM	1st Quarter				GF	102,960.00	102,960.00	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Ink Cartridge Ink Cart. Hp F6V27Aa (Hp680) Black	SSDD	No	DBM	1st Quarter				GF	405.60	405.60	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Stapler, Standard, Load Cap: 200 Staples Min	SSDD	No	DBM	1st Quarter				GF	982.80	982.80	0.00	Elderly Welfare Program - Case Management/Protective Custody
50203050	Patis 1000 Ml/Bottle, Branded	SSDD	No	PB	Monthly				GF	5,760.00	5,760.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203010	Staple Wire, Standard Size	SSDD	No	DBM	1st Quarter				GF	313.74	313.74	0.00	Elderly Welfare Program - Case Management/Protective Custody
50203050	Soy Sauce Gallon, 4L, Branded	SSDD	No	PB	Monthly				GF	42,000.00	42,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Tomato Sauce 1 Kilo/Pouch	SSDD	No	PB	Monthly				GF	45,600.00	45,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Vinegar Gallon, 4Liter/Gallon	SSDD	No	PB	Monthly				GF	42,000.00	42,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203010	Sharpener With Rotating Lever Has A Rotating Blade For Easy Sharpening, With Receptable For Pencil Shavings, With Metal	SSDD	No	PB	1st Quarter				GF	5,838.00	5,838.00	0.00	Elderly Welfare Program - Case Management/Protective Custody
50203010	Clip Paper-33Mm Vinyl/Plastic Coat,100 Pieces Per Box	SSDD	No	DBM	1st Quarter				GF	162.96	162.96	0.00	Elderly Welfare Program - Case Management/Protective Custody
50203010	Clip Paper-50Mm Vinyl/Plastic Coat,100 Pieces Per Box	SSDD	No	DBM	1st Quarter				GF	275.60	275.60	0.00	Elderly Welfare Program - Case Management/Protective Custody
50203010	Glue, 130 Grams	SSDD	No	DBM	1st Quarter				GF	572.00	572.00	0.00	Elderly Welfare Program - Case Management/Protective Custody
50203010	Fastener For Paper, Metal,70Mm Betwenn Prongs, 50 Sets Per Box	SSDD	No	DBM	1st Quarter				GF	834.10	834.10	0.00	Elderly Welfare Program - Case Management/Protective Custody
50203010	Folder Tag Board-Legal Size Documents	SSDD	No	DBM	1st Quarter				GF	2,570.88	2,570.88	0.00	Elderly Welfare Program - Case Management/Protective Custody
50203010	Paper Multicopy-A4, 80Gsm, 210Mm X 297Mm	SSDD	No	DBM	1st Quarter				GF	2,049.90	2,049.90	0.00	Elderly Welfare Program - Case Management/Protective Custody
50203010	Paper Multicopy-Legal, 80Gsm, 216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	2,714.40	2,714.40	0.00	Elderly Welfare Program - Case Management/Protective Custody
50203010	Pencil Lead, W/ Eraser, Wood Cased, Hardness: Hd	SSDD	No	DBM	1st Quarter				GF	207.90	207.90	0.00	Elderly Welfare Program - Case Management/Protective Custody
50203010	Paper, Multicopy, 80Gsm, Size: 210Mm X 297Mm (A4)	SSDD	No	DBM	1st Quarter				GF	956.62	956.62	0.00	Vocational Development Program - Manpower Skills Training

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50203010	Ink Cartridge Ink Cart. Hp F6V26Aa (Hp680) Tri-Color	SSDD	No	DBM	1st Quarter				GF	405.60	405.60	0.00	Emergency Disaster Relief Program - Emergency Feeding
10705070	Sound System/Stereo Heavy Duty	SSDD	No	PB	1st Quarter				GF	15,000.00	0.00	15,000.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203010	Stapler, Standard, Load Cap: 200 Staples Min	SSDD	No	DBM	1st Quarter				GF	982.80	982.80	0.00	Women Welfare Program - Capability Building
50203990	Automotive Servicing Feeler Gauge, 26'S Gauge (1Mm To 26Mm)	SSDD	No	PB	1st Quarter				GF	364.00	364.00	0.00	Vocational Development Program - Manpower Skills Training
50203010	Staple Wire, Standard Size	SSDD	No	DBM	1st Quarter				GF	448.20	448.20	0.00	Women Welfare Program - Capability Building
50203990	Housekeeping Janitorial Supplies Glass Cleaner/Stain Remover, Liquid Sprayer 500ML.	SSDD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Vocational Development Program - Manpower Skills Training
50203010	Sign Pen-Black, Liquid/Gel Ink, 0.5Mm Needle Tip	SSDD	No	DBM	1st Quarter				GF	607.80	607.80	0.00	Women Welfare Program - Capability Building
50203010	Rubber Band, 70Mm Min Lay Flat Length (#18)	SSDD	No	DBM	1st Quarter				GF	400.20	400.20	0.00	Women Welfare Program - Capability Building
50203010	Puncher Paper Paper, Heavy Duty, With Two Hole Guide	SSDD	No	DBM	1st Quarter				GF	754.00	754.00	0.00	Women Welfare Program - Capability Building
50203010	Pencil Lead, W/ Eraser, Wood Cased, Hardness: Hd	SSDD	No	DBM	1st Quarter				GF	103.95	103.95	0.00	Women Welfare Program - Capability Building
50203010	Pad Paper-Ruled, 216Mm X 330Mm (± 2Mm)	SSDD	No	DBM	1st Quarter				GF	145.60	145.60	0.00	Women Welfare Program - Capability Building
50203010	Marker Permanent-Blue Bullet Type	SSDD	No	DBM	1st Quarter				GF	44.90	44.90	0.00	Women Welfare Program - Capability Building
50203010	Marker Permanent-Black Bullet Type, Regardless Of Color	SSDD	No	DBM	1st Quarter				GF	35.92	35.92	0.00	Women Welfare Program - Capability Building
10705110	Nebulizer Set With Hose Heavy Duty	SSDD	No	PB	1st Quarter				GF	6,000.00	0.00	6,000.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203010	Letterhead - A4 Size, Full Color, (8.27 Inches X 11.69 Inches),With Qc Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	694.10	694.10	0.00	Vocational Development Program - Manpower Skills Training
10705090	Firefighting Equipment And Accessories Fire Extinguisher (New) Hcfc-123 Fire Chied Fire Extinguisher; Chemical Content; Dichlorotriflouroethane, Expellant Used Nitrogen (N2), 10 Lbs.	SSDD	No	PB	1st Quarter				GF	2,400.00	0.00	2,400.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203010	Letterhead - Legal Size, Full Color, (8-1/2 Inches X 14 Inches), Full Color With Qc, Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	4,185.50	4,185.50	0.00	Elderly Welfare Program - Case Management/Protective Custody
50203990	Sleeping Mats Nylon Nylon, Double Size, Durable, 54X80	SSDD	No	PB	1st Quarter				GF	14,448.00	14,448.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Blankets Size 54X78, 100% Cotton, Good Quality	SSDD	No	PB	1st Quarter				GF	15,224.65	15,224.65	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Basin Brim Diameter: 20 Inches, Bottom Diameter: 15 Inches, Heigh: 6 1/2 Inches, Color: Black, Made Of Rigid Plastic Material, Glossy Surface Finish, Durable	SSDD	No	PB	1st Quarter				GF	990.00	990.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Utility Pail Plastic,12 Liters, Good Quality	SSDD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)

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50203990	Drum Container Plastic Drum, Color Blue, 220L Capacity, Barrel Type, Polyethylene Material With Cover	SSDD	No	PB	1st Quarter				GF	6,463.20	6,463.20	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Thermos	SSDD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Stainless Steel Kitchen, Strainer Heavy Duty	SSDD	No	PB	1st Quarter				GF	1,152.00	1,152.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Stainless Steel Grater Heavy Duty	SSDD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Laddle Soup 34 Inches Long, Stainless Steel, Good Quality	SSDD	No	PB	1st Quarter				GF	397.80	397.80	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Rubber Scraper & Cutter, Set Heavy Duty, Durable, Good Quality	SSDD	No	PB	1st Quarter				GF	693.00	693.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Facial & Make-Up Other Supplies Apron, Black Multi-Pocket Waterproof; Color: Black; Size Length And Width 87*49Cm (Approx)	SSDD	No	PB	1st Quarter				GF	400.00	400.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Hack Saw, Blade	SSDD	No	PB	1st Quarter				GF	100.00	100.00	0.00	Vocational Development Program - Manpower Skills Training
10705110	Oxygen Tank With Regulator Heavy Duty	SSDD	No	PB	1st Quarter				GF	6,000.00	0.00	6,000.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Hygiene Supplies Hair Treatment, For All Types Of Hair To Repair Damaged And Frizzy Hair 3.8 Liter/Gallon	SSDD	No	PB	1st Quarter				GF	650.00	650.00	0.00	Vocational Development Program - Manpower Skills Training
50203010	Paper, Multicopy, 80Gsm, Size: 216Mm X 330Mm (Legal)	SSDD	No	DBM	1st Quarter				GF	3,800.16	3,800.16	0.00	Vocational Development Program - Manpower Skills Training
50203010	Record Book, 300 Pages, Size: 214Mmx278Mm Min	SSDD	No	DBM	1st Quarter				GF	353.60	353.60	0.00	Vocational Development Program - Manpower Skills Training
50203010	Record Book, 500 Pages, Size: 214Mmx278Mm Min	SSDD	No	DBM	1st Quarter				GF	713.44	713.44	0.00	Vocational Development Program - Manpower Skills Training
50203010	Toner Cart, Hp Ce217A(Hp17A), Black	SSDD	No	DBM	1st Quarter				GF	24,352.64	24,352.64	0.00	Vocational Development Program - Manpower Skills Training
50203010	Toner Cart, Hp Ce285A (Hp85A), Black	SSDD	No	DBM	1st Quarter				GF	13,728.00	13,728.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Hygiene Supplies Hair Bleach, Powder, 250 Gms/Plastic Container, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	360.00	360.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Hygiene Supplies Hair Coloring, 100MI Per Tube; Level 5.0	SSDD	No	PB	1st Quarter				GF	100.00	100.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Hygiene Supplies Hair Coloring, 100MI Per Tube; Level 6.3	SSDD	No	PB	1st Quarter				GF	100.00	100.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Hygiene Supplies Hair Coloring, 100MI Per Tube; Level 8.1	SSDD	No	PB	1st Quarter				GF	100.00	100.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Hygiene Supplies Developer, 1000 MI Of 12% Developer For Hair Bleach / Hair Colour	SSDD	No	PB	1st Quarter				GF	230.00	230.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Hygiene Supplies Developer, 1000 MI Of 9% Developer For Hair Bleach / Hair Colour	SSDD	No	PB	1st Quarter				GF	230.00	230.00	0.00	Vocational Development Program - Manpower Skills Training

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50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Hygiene Supplies Developer, 1000 MI Of 6% Developer For Hair Bleach / Hair Colour	SSDD	No	PB	1st Quarter				GF	230.00	230.00	0.00	Vocational Development Program - Manpower Skills Training
50203010	Ballpen-Fine, 0.7Mm, (Regardless Of Ink Color)	SSDD	No	PB	1st Quarter				GF	681.60	681.60	0.00	Elderly Welfare Program - Case Management/Protective Custody
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Hygiene Supplies Conditioner, 3.8 Liter / Gallon	SSDD	No	PB	1st Quarter				GF	520.00	520.00	0.00	Vocational Development Program - Manpower Skills Training
50203010	Correction Pen 9MI, Multi Purpose, Quick Dry, Metal Tip	SSDD	No	PB	1st Quarter				GF	1,392.00	1,392.00	0.00	Elderly Welfare Program - Case Management/Protective Custody
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Facial & Make-Up Livelihood Supplies Firming Mask, Clay Pack, Plastic Tube 120 MI	SSDD	No	PB	1st Quarter				GF	325.00	325.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Facial & Make-Up Livelihood Supplies Firming Mask, Honey Pack, 120 MI Bottle	SSDD	No	PB	1st Quarter				GF	180.00	180.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Facial & Make-Up Livelihood Supplies Firming Mask, Peel Off 120 MI Plastic Tube, Variuos Variand	SSDD	No	PB	1st Quarter				GF	325.00	325.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Facial & Make-Up Livelihood Supplies Make Up, Set Compact Assorted Color Compact	SSDD	No	PB	1st Quarter				GF	988.00	988.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Hygiene Supplies Hair Shampoo Bowl Basin Portable, Height Adjustable Shampoo Basin Sink With Drain Hose And Tanks	SSDD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Hygiene Supplies Hair Iron, Ceramic, 2 Inches Width, 12 Inches Long Heavy Duty, Good Quality	SSDD	No	PB	1st Quarter				GF	2,300.00	2,300.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Hygiene Supplies Heating Cap, Electric For Hot Oil, Portable, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Electrical Wire, Thhn/Thwn Wire , #14 (Phelp Dodge)	SSDD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Electrical Wire, Thhn/Thwn Wire , #12 (Phelp Dodge)	SSDD	No	PB	1st Quarter				GF	5,700.00	5,700.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Electrical Wire, Thhn/Thwn Wire , #10 (Phelp Dodge)	SSDD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Electrical Wire, Thhn/Thwn Wire , #8 (Phelp Dodge)	SSDD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Vocational Development Program - Manpower Skills Training
50203010	Letterhead - A4 Size, Full Color, (8.27 Inches X 11.69 Inches), Full Color With Qc Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	3,470.50	3,470.50	0.00	Elderly Welfare Program - Case Management/Protective Custody
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Facial & Make-Up Other Supplies Neck Face Duster Brush, Color White+Black; Material: Abs+Nylon Wool: Zise: (Approx) 13X10.5 Cm	SSDD	No	PB	1st Quarter				GF	253.00	253.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Hygiene Supplies Shampoo, 3.8 Liter / Gallon	SSDD	No	PB	1st Quarter				GF	520.00	520.00	0.00	Vocational Development Program - Manpower Skills Training
50203010	Data File Box Made Of Chipboard, With Closed Ends	SSDD	No	DBM	1st Quarter				GF	231.60	231.60	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Automotive Servicing Meter Gauge, Stanley 8M/26M High Quality	SSDD	No	PB	1st Quarter				GF	845.00	845.00	0.00	Vocational Development Program - Manpower Skills Training
50203050	Nestle Cream 250MI	SSDD	No	PB	Monthly				GF	13,500.00	13,500.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Condensed Milk 350MI/Can	SSDD	No	PB	Monthly				GF	3,600.00	3,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services

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50203050	Bagoong Isda Per Kilo	SSDD	No	PB	Monthly				GF	4,500.00	4,500.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Bisugo Per Kilo	SSDD	No	PB	Monthly				GF	129,000.00	129,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Daing Dried	SSDD	No	PB	Monthly				GF	72,000.00	72,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Dalagang Bukid Per Kilo, Fresh	SSDD	No	PB	Monthly				GF	552,000.00	552,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Fresh Alamang	SSDD	No	PB	Monthly				GF	26,400.00	26,400.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Fresh Dilis	SSDD	No	PB	Monthly				GF	26,400.00	26,400.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Galunggong Medium Size, At Least 5-6 Pcs., Kilo	SSDD	No	PB	Monthly				GF	432,000.00	432,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Hasa-Hasa 5-6 Pcs./Kilo Fresh	SSDD	No	PB	Monthly				GF	432,000.00	432,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Hiwas Per Kilo	SSDD	No	PB	Monthly				GF	64,800.00	64,800.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Egg 30S/Tray	SSDD	No	PB	Monthly				GF	669,504.00	669,504.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203010	Marker Whiteboard, Blue, Felt Tip, Bullet Type	SSDD	No	DBM	1st Quarter				GF	187.32	187.32	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203050	Evaporated Milk 370 ML./Can	SSDD	No	PB	Monthly				GF	32,340.00	32,340.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203010	Paper Multicopy Legal 80Gsm, Size: 216Mm X 330Mm (Legal)	SSDD	No	DBM	1st Quarter				GF	5,790.72	5,790.72	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Paper Multicopy A4 80Gsm, Size: 210Mm X 297Mm (A4)	SSDD	No	DBM	1st Quarter				GF	4,099.80	4,099.80	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Marker, Black Permanent, Bullet Type	SSDD	No	DBM	1st Quarter				GF	134.70	134.70	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Marker, Blue Permanent, Bullet Type	SSDD	No	DBM	1st Quarter				GF	134.70	134.70	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Marker, Black Whiteboard, Black, Felt Tip	SSDD	No	DBM	1st Quarter				GF	200.70	200.70	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Marker, Blue Whiteboard, Blue, Felt Tip	SSDD	No	DBM	1st Quarter				GF	200.70	200.70	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Carbon Film Pe, Black, Size 216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	625.56	625.56	0.00	Emergency Disaster Relief Program - Emergency Feeding

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50203010	Staple Remover Plier Type	SSDD	No	DBM	1st Quarter				GF	249.00	249.00	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Folder Tagboard, For Legal Size Documents	SSDD	No	DBM	1st Quarter				GF	2,570.88	2,570.88	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Paper Clip Vinyl/Plastic Coat, Length: 50Mm Min	SSDD	No	DBM	1st Quarter				GF	275.60	275.60	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Glue All Purpose, Gross Weight: 200 Grams Min	SSDD	No	DBM	1st Quarter				GF	715.00	715.00	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Pencil Lead, W/ Eraser, Wood Cased, Hardness: Hb	SSDD	No	DBM	1st Quarter				GF	103.95	103.95	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Marker Whiteboard, Black Whiteboard, Felt Tip, Bullet Type	SSDD	No	DBM	1st Quarter				GF	200.70	200.70	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Colored Paper Assorted Color, 8.5 X 11 Inches, 25Pcs./Pack	SSDD	No	PB	1st Quarter				GF	1,566.00	1,566.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Rice Spatula Plastic	SSDD	No	PB	1st Quarter				GF	1,170.00	1,170.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Spoon Stainless Durable, Good Quality	SSDD	No	PB	1st Quarter				GF	9,552.00	9,552.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Stainless Ladle Durable, Good Quality	SSDD	No	PB	1st Quarter				GF	1,125.00	1,125.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203080	Digital Clinical Thermometer Lcd Display, Model: Medical Body Thermometer, Range 32.0-42.0, Automatic Shut Off Function, Size: 14X2.5X0.8Cm, Color: White	SSDD	No	PB	1st Quarter				GF	14,400.00	14,400.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50203080	Pulse Oximeter Rechargeable Usb Finger Clip Fingertip Pulse Oximeter, Oled High-Definition Display Screen, SpO2 Measurement Range: 0%-100%, Pr Measurement Range: 30Bpm-250Bpm	SSDD	No	PB	1st Quarter				GF	2,736.00	2,736.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50203080	Povidine Iodine 500ML 10% Solution, Good Quality	SSDD	No	PB	1st Quarter				GF	9,360.00	9,360.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50203080	Pregnancy Kit Good Quality, Hcg Test Casette, Branded	SSDD	No	PB	1st Quarter				GF	3,456.00	3,456.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50203080	Surgical Suture Black, Braided, Non-Absorbable, 4/0, 3/0, Sterile, Fda Approved, Good Quality	SSDD	No	PB	1st Quarter				GF	1,560.00	1,560.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50203080	Surgical Soap Skin Germ Protection, Scabicide, Pediculicide, With Moisturiser Medicated Sulfur Soap,Scented 135 Grams	SSDD	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50203080	Surgical Tape Micropore Surgical Tape (6'/Box) 1Inch X 10 Yards	SSDD	No	PB	1st Quarter				GF	2,880.00	2,880.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50203990	Disinfectant Liquid Organic Anti-Bacterial, All-In-One Solution, Clear Color, Fruity/Floral Scent, Will Dissolve Completely In Water, Readily Biodegradable, 3 Liters/Gallon	SSDD	No	PB	1st Quarter				GF	14,300.00	14,300.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50203990	Disinfectant Spray 510 ML, Crisp Linen Scent Kills 99.9 Percent Of Fungi, Viruses And Bacteria, Kills Cold And Flu Viruses, Disinfects Hundreds Of Surfaces In Your Home, Sanitizes Soft Surfaces, Prevents Mold And Mildew From Gowing For Up To A Week, Eliminates Odors At The Source	SSDD	No	PB	1st Quarter				GF	23,184.00	23,184.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203050	Powdered Milk Powdered, 330/Pack, Good Quality, Branded	SSDD	No	PB	Monthly				GF	196,824.00	196,824.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Cellophane Assorted Color, 25 Pcs./Pack	SSDD	No	PB	1st Quarter				GF	1,360.00	1,360.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203050	Pork Baga Per Kilo	SSDD	No	PB	Monthly				GF	39,000.00	39,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Glue All Purpose White (Gallon), Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	2,184.00	2,184.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Gel Wax Jelly Type,125 Grams Per Pack, Good Quality	SSDD	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203010	Staple Wire Standard, (26/6)	SSDD	No	DBM	1st Quarter				GF	1,098.09	1,098.09	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Record Book 500 Pages, Size: 214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	1,528.80	1,528.80	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Marker Permanent, Black Permanent, Bullet Type	SSDD	No	DBM	1st Quarter				GF	134.70	134.70	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Marker Permanent, Blue, Bullet Type	SSDD	No	DBM	1st Quarter				GF	125.72	125.72	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203050	Bihon Noodles 500 G/Pack, Good Quality, Branded	SSDD	No	PB	Monthly				GF	23,040.00	23,040.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Canton Noodles Per Kilo	SSDD	No	PB	Monthly				GF	25,200.00	25,200.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Cooking Oil, Vegetbale Oil, 1 Liter/Gallon	SSDD	No	PB	Monthly				GF	231,840.00	231,840.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Macaroni Elbow, Good Quality, 1Kilo/Pack	SSDD	No	PB	Monthly				GF	48,300.00	48,300.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Sotanghon Noodles 1000G Per Pack	SSDD	No	PB	Monthly				GF	24,960.00	24,960.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Spaghetti Noodles 1Kilo	SSDD	No	PB	Monthly				GF	19,008.00	19,008.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
10705110	Nebulizer Machine Nebulizer Heavy Duty, Branded, 1.3 Amps , 115 Vac 60Hz 90 Watts	SSDD	No	PB	1st Quarter				GF	20,800.00	0.00	20,800.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50203060	Monggo 25 Kilo/Sack	SSDD	No	PB	Semi Annual				GF	135,000.00	135,000.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203060	Cooking Oil Vegetable Oil-1 Liter, Good Quality	SSDD	No	SVP	Semi Annual				GF	178,020.00	178,020.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203060	Malagkit 50 Kilos/Sack, Good Quality	SSDD	No	PB	Semi Annual				GF	72,000.00	72,000.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203060	Sugar Brown, 25 Kilos/Bag	SSDD	No	PB	Semi Annual				GF	32,400.00	32,400.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203060	Cocoa Powder 200 Grams/Pack, 24Pcs/Box, Good Quality, Branded	SSDD	No	SVP	Semi Annual				GF	52,200.00	52,200.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203060	Bihon 500 G/Pack, Good Quality, Branded	SSDD	No	PB	Semi Annual				GF	46,483.20	46,483.20	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203060	Pork & Beans 230 G, 48'S/Box	SSDD	No	PB	Semi Annual				GF	483,840.00	483,840.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203060	Sausage 260 G, 48S/Box	SSDD	No	PB	Semi Annual				GF	600,000.00	600,000.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203060	Tuna 155 Grams/Can, 50Pcs/Box, Assorted Flavor	SSDD	No	PB	Semi Annual				GF	484,800.00	484,800.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203060	Sardines 155 G, Easy Open Can, 100'S/Box	SSDD	No	PB	Semi Annual				GF	396,000.00	396,000.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203060	Corned Beef 175 Grams, 48'S/Box, Good Quality, Branded	SSDD	No	PB	Semi Annual				GF	426,000.00	426,000.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203060	Evaporated Milk 370 MI / Can, 48'S/Box	SSDD	No	SVP	Semi Annual				GF	158,400.00	158,400.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203060	Flavor Seasoning Mix 250 G/Pack, Granules, Good Brand	SSDD	No	PB	Semi Annual				GF	31,206.00	31,206.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203060	Rice 50 Kilos/Sack, Good Quality	SSDD	No	PB	Semi Annual				GF	1,440,000.00	1,440,000.00	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203060	Soy Sauce 1000MI/Bottle, Good Quality, Branded	SSDD	No	PB	Semi Annual				GF	21,783.00	21,783.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Eraser Rubber, For Pencil Draft/ Writing	SSDD	No	DBM	Semi Annual				GF	65.55	65.55	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203060	Potato Per Kilo, Good Quality	SSDD	No	PB	Quarterly				GF	7,920.00	7,920.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203060	Cabbage Per Kilo, Good Quality	SSDD	No	PB	Quarterly				GF	7,920.00	7,920.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203060	Squash Per Kilo, Good Quality	SSDD	No	PB	Quarterly				GF	2,928.00	2,928.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)

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50203060	Upo Per Kilo, Good Quality	SSDD	No	PB	Quarterly				GF	2,880.00	2,880.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203060	Sayote Per Kilo, Good Quality	SSDD	No	PB	Quarterly				GF	3,600.00	3,600.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203060	Oninon Per Kilo, Good Quality	SSDD	No	PB	Quarterly				GF	14,400.00	14,400.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203060	Garlic Per Kilo, Good Quality	SSDD	No	PB	Quarterly				GF	18,000.00	18,000.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203060	Tuyo 1 Kilo/Pack, Good Quality	SSDD	No	PB	Quarterly				GF	14,400.00	14,400.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203080	Alcohol Isoprophyl, Rubbing, 70%, 500ML, In Plastic Bottle	SSDD	No	PB	Quarterly				GF	600,000.00	600,000.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203080	Acrylic Safety Shield Protective Screen, Size: 24X24Inches, Good Quality Acrylic, 100% Cast Acrylic	SSDD	No	PB	Quarterly				GF	39,000.00	39,000.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Paper Plates 50'S / Pack, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	49,320.00	49,320.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Paper Bowl 520Cc, 25'S/Pack, Good Quality	SSDD	No	PB	1st Quarter				GF	79,200.00	79,200.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203060	Iodized Salt 500G/Pack, Coarse, 48Pcs./Box	SSDD	No	PB	Semi Annual				GF	272,095.00	272,095.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Puncher Paper, Heavy Duty, With Two Hole Guide	SSDD	No	DBM	1st Quarter				GF	301.60	301.60	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Pail 24 Liters, Good Quality, Branded, Plastic, Durable	SSDD	No	PB	1st Quarter				GF	2,232.00	2,232.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Pork Liver Per Kilo	SSDD	No	PB	Monthly				GF	105,000.00	105,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Brown Sugar Per Kilo	SSDD	No	PB	Monthly				GF	57,600.00	57,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	(Flour) All Purpose 1 Kilo	SSDD	No	PB	Monthly				GF	19,200.00	19,200.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Bread White, Ordinary	SSDD	No	PB	Monthly				GF	9,000.00	9,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203010	Toner Cart Hp Ce285A (Hp85A), Black	SSDD	No	DBM	1st Quarter				GF	120,120.00	120,120.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203010	Ink Cart.(Hp680)-Black Ink Cart. Hp F6V27Aa	SSDD	No	DBM	1st Quarter				GF	405.60	405.60	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Ink Cart.(Hp680)-Tri-Color Ink Cart. Hp F6V26Aa	SSDD	No	DBM	1st Quarter				GF	405.60	405.60	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Stapler Standard Type, Load Cap: 200 Staples Min	SSDD	No	DBM	1st Quarter				GF	140.40	140.40	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Staple Remover Plier Type	SSDD	No	DBM	1st Quarter				GF	24.90	24.90	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Pad Paper Ruled, Size: 216 Mm X 330 Mm (± 2Mm)	SSDD	No	DBM	1st Quarter				GF	58.24	58.24	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Folder, With Tab , Legal Tagboard	SSDD	No	DBM	1st Quarter				GF	2,249.52	2,249.52	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203060	Rice 50 Kilos/Sack, Good Quality	SSDD	No	PB	Semi Annual				GF	1,209,600.00	1,209,600.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Envelope, Expanding, Plastic, 0.50 Mm Thickness Min	SSDD	No	DBM	1st Quarter				GF	618.80	618.80	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Note Pad Stick On, 50Mm X 76Mm (2" X 3") Min.	SSDD	No	DBM	Semi Annual				GF	555.90	555.90	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Scissors Symmetrical, Blade Length: 65 Mm Min	SSDD	No	DBM	1st Quarter				GF	162.24	162.24	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Stamp Pad Felt, Bed Dimension: 60Mm X 100Mm Min	SSDD	No	DBM	1st Quarter				GF	34.95	34.95	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Stamp Pad Ink Purple Or Violet	SSDD	No	DBM	1st Quarter				GF	31.52	31.52	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Correction Tape Film Base Type, UI 8M Min	SSDD	No	DBM	1st Quarter				GF	175.20	175.20	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Tape Masking, 24Mm	SSDD	No	DBM	1st Quarter				GF	1,638.00	1,638.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Tape Masking, 48Mm	SSDD	No	DBM	1st Quarter				GF	3,198.00	3,198.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Tape Transparent, 48Mm	SSDD	No	DBM	1st Quarter				GF	599.10	599.10	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Glue All Purpose, Gross Weight: 200 Grams Min	SSDD	No	DBM	Semi Annual				GF	1,072.50	1,072.50	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)

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50203010	Pencil Lead, W/ Eraser, Wood Cased, Hardness: Hb	SSDD	No	DBM	Semi Annual				GF	124.74	124.74	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Envelope, A4 Color: Brown	SSDD	No	DBM	Semi Annual				GF	1,346.18	1,346.18	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Envelope, Legal Color: Brown, Documentary	SSDD	No	DBM	Semi Annual				GF	1,854.32	1,854.32	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Tape Dispenser Table Top, For 24Mm Width Tape	SSDD	No	DBM	Semi Annual				GF	128.40	128.40	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203060	Pork & Beans 230 G, 48'S/Box	SSDD	No	PB	Semi Annual				GF	725,760.00	725,760.00	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Cartolina Assorted Colors	SSDD	No	DBM	1st Quarter				GF	837.20	837.20	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Health Care Services Medical Supplies Urinal For Male Plastic Material	SSDD	No	PB	1st Quarter				GF	400.00	400.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Automotive Servicing Alternator Motor Assembly Surplus For Demo, For Car	SSDD	No	PB	1st Quarter				GF	10,700.00	10,700.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Automotive Servicing Gearbox Motor Assembly Surplus For Demo, For Car	SSDD	No	PB	1st Quarter				GF	19,500.00	19,500.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Automotive Servicing Brake Calliper Surplus For Demo, For Car	SSDD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Health Care Services Medical Supplies Bouffant Cap	SSDD	No	PB	1st Quarter				GF	396.00	396.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Health Care Services Medical Supplies Cotton Balls	SSDD	No	PB	1st Quarter				GF	198.00	198.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Health Care Services Medical Supplies Surgical Gloves 100'S / Box Medium	SSDD	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Health Care Services Medical Supplies Thermometer Non Contact Infrared	SSDD	No	PB	1st Quarter				GF	990.00	990.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Health Care Services Medical Supplies Thermometer, Digital With Automatic Alarm	SSDD	No	PB	1st Quarter				GF	568.00	568.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Health Care Services Medical Supplies Kelly'S Pad Rubber-With Inflator	SSDD	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Health Care Services Medical Supplies Linen-Bed Sheet, 54"X95" Flat Sheet For Single Bed	SSDD	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Health Care Services Medical Supplies Bath Towel, Standard Size:	SSDD	No	PB	1st Quarter				GF	700.00	700.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Health Care Services Medical Supplies Flat Sheet (Linen), White Cotton 500 Tc Size: 102X108 Inches	SSDD	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Soap Making Chemicals Sodium Tripoly Phosphate	SSDD	No	PB	1st Quarter				GF	283.00	283.00	0.00	Vocational Development Program - Conduct of Capability Building On Half Day Training (Soft Trade Skills Training)
50203990	Health Care Services Medical Supplies Rubber Sheet, 1M X 10M	SSDD	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Automotive Servicing Vice-Grip, Forged Chrome Vanadium Steel 8Inch With Plastic Hand Gripstanley 8Inches	SSDD	No	PB	1st Quarter				GF	1,170.00	1,170.00	0.00	Vocational Development Program - Manpower Skills Training

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50203990	Health Care Services Medical Supplies Transfer Moving Belt With Handles For Patient	SSDD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Health Care Services Medical Supplies Face Towel, 100% Cotton, Size	SSDD	No	PB	1st Quarter				GF	80.00	80.00	0.00	Vocational Development Program - Manpower Skills Training
50205010	Stamp Mailing - Ordinary, Postage Stamps	SSDD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Vocational Development Program - Manpower Skills Training
10705990	Mixer Portable Electric 'Speed Selector ,Eject Button, 1 Metal Whisk, 1 Plastic Whisk, 220V, 300W	SSDD	No	PB	1st Quarter				GF	15,000.00	0.00	15,000.00	Vocational Development Program - Manpower Skills Training
10705990	Industrial Oven Commercial Use Gas Type, 2 Thermometer For Heat Temperature, 42X38X34" With Stand	SSDD	No	PB	1st Quarter				GF	70,000.00	0.00	70,000.00	Vocational Development Program - Manpower Skills Training
50203010	Paper, Multicopy, 80Gsm, Size: 210Mm X 297Mm (A4)	SSDD	No	DBM	1st Quarter				GF	273.32	273.32	0.00	Vocational Development Program - Conduct of Capability Building On Half Day Training (Soft Trade Skills Training)
50203010	Paper, Multicopy, 80Gsm, Size: 216Mm X 330Mm (Legal)	SSDD	No	DBM	1st Quarter				GF	1,085.76	1,085.76	0.00	Vocational Development Program - Conduct of Capability Building On Half Day Training (Soft Trade Skills Training)
50203990	Training Supplies Soap Making Chemicals Sodium Laureth Sulfate (SIs) Needle Type	SSDD	No	PB	1st Quarter				GF	500.00	500.00	0.00	Vocational Development Program - Conduct of Capability Building On Half Day Training (Soft Trade Skills Training)
50203990	Training Supplies Soap Making Chemicals Labs(Lineal Alkaline Benzene Sulfuric Acid) / Liter	SSDD	No	PB	1st Quarter				GF	490.00	490.00	0.00	Vocational Development Program - Conduct of Capability Building On Half Day Training (Soft Trade Skills Training)
50203990	Training Supplies Soap Making Chemicals Np 10 / Tergitol Per Liter	SSDD	No	PB	1st Quarter				GF	477.00	477.00	0.00	Vocational Development Program - Conduct of Capability Building On Half Day Training (Soft Trade Skills Training)
50203990	Training Supplies Soap Making Chemicals Soda Ash Powder	SSDD	No	PB	1st Quarter				GF	75.00	75.00	0.00	Vocational Development Program - Conduct of Capability Building On Half Day Training (Soft Trade Skills Training)
50203990	Pot Holder 100% Cotton, Good Quality, Printed, Ordinary	SSDD	No	PB	1st Quarter				GF	2,336.40	2,336.40	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Health Care Services Medical Supplies Flat Sheet (Linen), White Cotton 500 Tc Size: 102X108 Inches	SSDD	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Automotive Servicing Ball Peen Hammer, 1 Inch Diameter, Head Length; 4 1/8 Inches (105Mm), Head Weight:16Oz, Overall Length 14 1/16 Inches (357Mm)	SSDD	No	PB	1st Quarter				GF	715.00	715.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Housekeeping Janitorial Supplies Toilet Bowl Cleaner, Lyzol Blue 709 MI	SSDD	No	PB	1st Quarter				GF	1,120.00	1,120.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Housekeeping Janitorial Supplies Disinfectant, Liquid Color Blue, 500 MI (Lysol)	SSDD	No	PB	1st Quarter				GF	1,980.00	1,980.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Housekeeping Janitorial Supplies Bleach, Zonrox Bleach (1/2 Gallon)	SSDD	No	PB	1st Quarter				GF	572.00	572.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Housekeeping Janitorial Supplies Wood Polish, Cleaner & Polish W/ Sprayer Liquid - 16 Oz	SSDD	No	PB	1st Quarter				GF	1,760.00	1,760.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Housekeeping Janitorial Supplies Chloride Powder	SSDD	No	PB	1st Quarter				GF	616.00	616.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Housekeeping Janitorial Supplies Air Freshainair -Lyzol (320 MI)	SSDD	No	PB	1st Quarter				GF	1,188.00	1,188.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Housekeeping Hardware And Construction Supplies Wipe Out, Dirt And Stain Remover -White Cream (250G)	SSDD	No	PB	1st Quarter				GF	616.00	616.00	0.00	Vocational Development Program - Manpower Skills Training

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Housekeeping Hygiene Supplies Fabric Conditioner/Softener, Any Scent, 670 Ml	SSDD	No	PB	1st Quarter				GF	792.00	792.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Housekeeping Beddings Flat Sheet (Linen), White Cotton 500 Tc Size: 102X108 Inches	SSDD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Dressmaking Sewing Materials Katrina Cloth	SSDD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Dressmaking Sewing Materials Bobbin With Case Set	SSDD	No	PB	1st Quarter				GF	504.00	504.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Automotive Servicing Tool Box, Hard Plastic With Handle, Cover & Organizer, Removable Tray 19Inchx12.5Inch (Stanley)	SSDD	No	PB	1st Quarter				GF	4,160.00	4,160.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Automotive Servicing Battery Charger, High Quality Electronic Parts, For Battery Car Charger 12V, 24V	SSDD	No	PB	1st Quarter				GF	17,550.00	17,550.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Automotive Servicing Box Wrench, Forged Chrome Vanadium Steel; Offset One End Is Open Sizes 8Mm To 24 Mm (8Mm, 12Mm, 16Mm, 18Mm, 20Mm, 22Mm, 24Mm Stanley	SSDD	No	PB	1st Quarter				GF	7,410.00	7,410.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Automotive Servicing Oil Filter Wrench, Vanadium Steel 5Mm To 10Mm Oil Filter, With Rubber Seal Grip	SSDD	No	PB	1st Quarter				GF	585.00	585.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Automotive Servicing Gloves Cotton	SSDD	No	PB	1st Quarter				GF	84.00	84.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Automotive Servicing Eye Protector, Plastic Material, Clear Plastic	SSDD	No	PB	1st Quarter				GF	870.00	870.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Automotive Servicing Snap Ring Plier, Forged Chrome Vanadium Steel; Special Tools For Lock Ring, Consists Of Open And Close Grip Stanley	SSDD	No	PB	1st Quarter				GF	1,326.00	1,326.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Automotive Servicing Screw Driver, Stanley 5Pcs / Set Fleted Screw Driver Set And Philips Screw Drivers For Fastening Needs, Includes 4&6 Inches Standard, 3&6 Inch And 1&2 Point Philip Screw Drivers	SSDD	No	PB	1st Quarter				GF	1,326.00	1,326.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Automotive Servicing Allen Wrench, Vanadium Steel, 1.6Mm, 2.0Mm, 2.4Mm, 3.2Mm, 4.0mm, 4.8Mm, 5.6Mm, 6.4Mm, 7.9Mm, 9.5Mm Stanley	SSDD	No	PB	1st Quarter				GF	650.00	650.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Automotive Servicing Adjustable Wrench, Forged Chrome Vanadium Steel Stanley 250Mm	SSDD	No	PB	1st Quarter				GF	845.00	845.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Automotive Servicing Adjustable Wrench, Forged Chrome Vanadium Steel Stanley 200Mm	SSDD	No	PB	1st Quarter				GF	670.00	670.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Automotive Servicing C-Clamp, Stanley 4Inches Heavy Duty Metal	SSDD	No	PB	1st Quarter				GF	1,170.00	1,170.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Pot Holder 100% Cotton, Good Quality, Printed, Ordinary	SSDD	No	PB	1st Quarter				GF	118.80	118.80	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Automotive Servicing Booster Cable/Series Cable High Tension Cable Wire 500A, 3.2M Length	SSDD	No	PB	1st Quarter				GF	1,430.00	1,430.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Bathroom Towel Good Quality, Standard Size	SSDD	No	PB	1st Quarter				GF	51,800.00	51,800.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Automotive Servicing Digital Tester, High Quality Plastic With Cover With Black And Red Wire	SSDD	No	PB	1st Quarter				GF	3,430.00	3,430.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Livelihood Supplies Cdea(Cocodiethanolamide)	SSDD	No	PB	1st Quarter				GF	286.00	286.00	0.00	Vocational Development Program - Conduct of Capability Building On Half Day Training (Soft Trade Skills Training)
50203990	Automotive Servicing Socket Wrench, 1/2 8Mm-32Mm, Material Forge Chrome, Vanadium Steel, 1 Power Handle, 1 Racket Handle, 1 Universal Extension, 1 Long Extension, 1 Deep Socket 16 (Stanley)	SSDD	No	PB	1st Quarter				GF	6,890.00	6,890.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Kaldero, Big	SSDD	No	PB	1st Quarter				GF	11,000.00	11,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services

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50203050	Rice 50 Kilos/Sack, Good Quality	SSDD	No	PB	Monthly				GF	4,320,000.00	4,320,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Marketing Canned Goods Asado Tuna 150 Grams	SSDD	No	PB	Monthly				GF	3,000.00	3,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Marketing Canned Goods Bicol Express 150 Grams	SSDD	No	PB	Monthly				GF	3,000.00	3,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Marketing Canned Goods Corn In Can 425 Grams/Can	SSDD	No	PB	Monthly				GF	5,280.00	5,280.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Marketing Canned Goods Corned Beef 150 Grams	SSDD	No	PB	Monthly				GF	5,160.00	5,160.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Marketing Canned Goods Corned Tuna 175 Grams	SSDD	No	PB	Monthly				GF	3,600.00	3,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Marketing Canned Goods Mechado 150 Grams	SSDD	No	PB	Monthly				GF	3,000.00	3,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Marketing Canned Goods Adobo Tuna 150 Grams	SSDD	No	PB	Monthly				GF	3,000.00	3,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Marketing Canned Goods Pineapple Chunks 836G/Can	SSDD	No	PB	Monthly				GF	25,272.00	25,272.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Marketing Canned Goods Pork & Beans 230 Grams, Good Quality, Branded	SSDD	No	PB	Monthly				GF	5,040.00	5,040.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Food Tray Rectangular, Stainless, 45 X 35 Cm	SSDD	No	PB	1st Quarter				GF	2,208.00	2,208.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Food Tong Good Quality	SSDD	No	PB	1st Quarter				GF	900.00	900.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Training Supplies Soap Making Chemicals Sodium Sulfate	SSDD	No	PB	1st Quarter				GF	42.00	42.00	0.00	Vocational Development Program - Conduct of Capability Building On Half Day Training (Soft Trade Skills Training)
50203990	Kawa Cover	SSDD	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50213060	Spare Parts	SSDD	No	PB	Annually				GF	20,000.00	20,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services
50203010	Ink Cartridge, Cp-I7 (Black) For Gestetner Model Dx 3443 Black	SSDD	No	PB	1st Quarter				GF	1,807.20	1,807.20	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Master Roll, Cpmt 17 For Gestetner Model Dx 3443	SSDD	No	PB	1st Quarter				GF	9,856.80	9,856.80	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)

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50203010	Pen Highlighter 4 Pieces/Box	SSDD	No	PB	1st Quarter				GF	1,605.50	1,605.50	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Ballpen Fine, 0.7Mm, (Regular) - Assorted Colors 3'S/Pack	SSDD	No	PB	1st Quarter				GF	426.00	426.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Index Card 5 Inches X 8 Inches, 500 Pieces Per Pack	SSDD	No	PB	1st Quarter				GF	3,360.00	3,360.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Fasterner For Paper, Plastic, Non-Sharp Edges, 50 Sets/Box	SSDD	No	PB	1st Quarter				GF	1,568.00	1,568.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Toner Cartridge, (For Brother Dcp-L254Odw) Tn-2380	SSDD	No	PB	1st Quarter				GF	8,074.00	8,074.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Drum Brother (For Brother Dcp-L254Odw) Dr-2355	SSDD	No	PB	1st Quarter				GF	5,387.00	5,387.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Carbon Film Pe, Black, Size: 216Mmx330Mm, (Legal)	SSDD	No	DBM	1st Quarter				GF	1,042.60	1,042.60	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Rubber Band 70Mm Min Lay Flat Length (#18)	SSDD	No	DBM	1st Quarter				GF	1,000.50	1,000.50	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Whiteboard Eraser Eraser Felt, For Blackboard / Whiteboard	SSDD	No	DBM	1st Quarter				GF	10.30	10.30	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Housekeeping Janitorial Supplies Liquid Detergent, Liquid Breeze 500Ml	SSDD	No	PB	1st Quarter				GF	800.00	800.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Hairnet Good Quality, Durable	SSDD	No	PB	1st Quarter				GF	3,960.00	3,960.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203010	Envelope, Mailing, White 70 Gsm	SSDD	No	DBM	1st Quarter				GF	3,782.00	3,782.00	0.00	Vocational Development Program - Siga Capital Assistance
50203990	Training Supplies Livelihood Supplies Scent, Downy Scent	SSDD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Vocational Development Program - Conduct of Capability Building On Half Day Training (Soft Trade Skills Training)
50203990	Training Supplies Livelihood Supplies Speckles	SSDD	No	PB	1st Quarter				GF	572.00	572.00	0.00	Vocational Development Program - Conduct of Capability Building On Half Day Training (Soft Trade Skills Training)
50203990	Training Supplies Livelihood Supplies Sulphate (Sles)	SSDD	No	PB	1st Quarter				GF	357.00	357.00	0.00	Vocational Development Program - Conduct of Capability Building On Half Day Training (Soft Trade Skills Training)
50203990	Training Supplies Hygiene Supplies Fabric Softener Flakes	SSDD	No	PB	1st Quarter				GF	420.00	420.00	0.00	Vocational Development Program - Conduct of Capability Building On Half Day Training (Soft Trade Skills Training)
50203990	Candle Making Livelihood Supplies Wax, Gel	SSDD	No	PB	1st Quarter				GF	450.00	450.00	0.00	Vocational Development Program - Conduct of Capability Building On Half Day Training (Soft Trade Skills Training)
50203990	Candle Making Livelihood Supplies Wax, Paraffin	SSDD	No	PB	1st Quarter				GF	700.00	700.00	0.00	Vocational Development Program - Conduct of Capability Building On Half Day Training (Soft Trade Skills Training)

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50203990	Stuffed Toy Making Livelihood Supplies Cloth, Mohair Cloth 20Mm	SSDD	No	PB	1st Quarter				GF	570.00	570.00	0.00	Vocational Development Program - Conduct of Capability Building On Half Day Training (Soft Trade Skills Training)
50203990	Stuffed Toy Making Livelihood Supplies Fiber Fill, Stuffing	SSDD	No	PB	1st Quarter				GF	200.00	200.00	0.00	Vocational Development Program - Conduct of Capability Building On Half Day Training (Soft Trade Skills Training)
50203990	Perfume Making Livelihood Supplies Alcohol, Ethyl, 95%, 1000 MI/Bottle	SSDD	No	PB	1st Quarter				GF	260.00	260.00	0.00	Vocational Development Program - Conduct of Capability Building On Half Day Training (Soft Trade Skills Training)
50203990	Perfume Making Livelihood Supplies Scent, Hugo Boss For Men Scent 500MI/Bottle	SSDD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Vocational Development Program - Conduct of Capability Building On Half Day Training (Soft Trade Skills Training)
50203990	Perfume Making Livelihood Supplies Scent, Victoria Secret For Women , 500MI / Bottle	SSDD	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Vocational Development Program - Conduct of Capability Building On Half Day Training (Soft Trade Skills Training)
50203010	Letterhead - Legal Size, Full Color	SSDD	No	PB	1st Quarter				GF	16,742.00	16,742.00	0.00	Vocational Development Program - Siga Capital Assistance
50203010	Record Book, 300 Pages Size:214Mm X 278Mm	SSDD	No	DBM	1st Quarter				GF	141.44	141.44	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203010	Toner Cartridge (For Canon Lasershot Lbp2900) Crg 103/303/703	SSDD	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Vocational Development Program - Siga Capital Assistance
50203010	Paper, Multicopy, Legal Size:216Mm X 330Mm, Legal	SSDD	No	DBM	1st Quarter				GF	361.92	361.92	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203010	Staple Wire Standard, (26/6)	SSDD	No	DBM	1st Quarter				GF	336.15	336.15	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
50203010	Staple Remover Plier Type	SSDD	No	DBM	1st Quarter				GF	74.70	74.70	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
50203010	Paper, Multicopy, A4 Size:210Mm X 297Mm	SSDD	No	DBM	1st Quarter				GF	2,049.90	2,049.90	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services
50203010	Record Book, 300 Pages Size:214Mm X 278Mm	SSDD	No	DBM	1st Quarter				GF	1,060.80	1,060.80	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services
50203010	Record Book, 500 Pages Size: 214Mm X 278Mm	SSDD	No	DBM	1st Quarter				GF	1,528.80	1,528.80	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services
50203010	Stapler Wire Heavy Duty, 23/13	SSDD	No	DBM	1st Quarter				GF	39.52	39.52	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services
50203010	Tape, Masking 48 Mm, 20 Meters Length	SSDD	No	DBM	1st Quarter				GF	1,066.00	1,066.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services
50203010	Tape, Masking 24Mm, 50 Meters Length	SSDD	No	DBM	1st Quarter				GF	546.00	546.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services
50203010	Tape, Packaging 48Mm X 100, High Strength	SSDD	No	DBM	1st Quarter				GF	223.60	223.60	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services

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50203010	Tape, Transparent 24Mm, 50 Meters Length	SSDD	No	DBM	1st Quarter				GF	100.90	100.90	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services
50203010	Toner Cartridge Hp Ce285A (Hp 85A) Black	SSDD	No	DBM	1st Quarter				GF	17,160.00	17,160.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services
50205010	Stamp Mailing To Be Used For Communications Relative To Referral Of Minors To Other Institution (Gos And Ngos)	SSDD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services
50203990	Pitcher Stainless Steel Pitcher 80Oz (D15Cm X H18Cm), Durable	SSDD	No	PB	1st Quarter				GF	5,700.00	5,700.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203010	Letterhead - A4 Size, Full Color	SSDD	No	PB	1st Quarter				GF	2,776.40	2,776.40	0.00	Vocational Development Program - Siga Capital Assistance
10705110	Otoscope Ophthalmoscope Set Led Otoscope Ophthalmoscope (Diagnostic Set); Branded	SSDD	No	PB	2nd Semester				GF	4,900.00	0.00	4,900.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50203010	Correction Tape -5Mm X 6M	SSDD	No	DBM	1st Quarter				GF	116.80	116.80	0.00	Women Welfare Program - Capability Building
50203050	Dried Small Dilis Dried, Small, Unsalted Size: 5Cm-10Cm, Good Quality, 500G/Pack, 50% For The 1st Delivery And 50% For The 2Nd Delivery Not To Exceed November 30, 2022	SSDD	No	PB	2nd Semester				GF	30,488,640.00	30,488,640.00	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Circuit Breaker, Miniature Circuit Breaker (Mcb) 60 Amp	SSDD	No	PB	1st Quarter				GF	680.00	680.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Claw Hammer Stanley	SSDD	No	PB	1st Quarter				GF	420.00	420.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Heat Gun	SSDD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Pvc Junction Box, 4 Hole	SSDD	No	PB	1st Quarter				GF	45.00	45.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Pvc Junction Box, 6 Hole	SSDD	No	PB	1st Quarter				GF	83.00	83.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Electrical Installation And Maintenance Hardware And Construction Supplies Led Lamp 5 Watts	SSDD	No	PB	1st Quarter				GF	750.00	750.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Housekeeping Beddings Flat Sheet (Linen), Printed Cotton Size: 90 (W) X 102 (L) Inches	SSDD	No	PB	1st Quarter				GF	4,600.00	4,600.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Housekeeping Beddings Blanket (Linen), Size: 160X190X1.5Cm	SSDD	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Housekeeping Beddings Carpet, Velvet+Non-Woven Fabric Size: 120X160X4.5Cm	SSDD	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Dressmaking Sewing Materials Fabric For Blouse	SSDD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Vocational Development Program - Manpower Skills Training
50203010	Certificate For Recognition With Q.C. Govt. & Ssdd Letterhead, Print 4 Colors Size: A4 (210Mm X 297Mm), Parchment Paper, Good Quality	SSDD	No	PB	1st Quarter				GF	545,400.00	545,400.00	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203990	Dressmaking Sewing Materials Pattern Paper	SSDD	No	PB	1st Quarter				GF	120.00	120.00	0.00	Vocational Development Program - Manpower Skills Training

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Eccd Checklist Offset Printing Full Color Print Cover One Color Print Inside Pages Foldcote #12 Board Cover Book # 50 Inside Pages 20 Pages Excluding Cover Saddle Stitched Size: 8.5 Inches X 11 Inches *In Compliance With Early Years Act (Ra 10410) As Tool In Assessing The Developmental Milestones Of Day Care Day Care Child	SSDD	No	PB	3rd Quarter				GF	928,340.00	928,340.00	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
10705990	Refrigerator Model: Ksd172Sa, 5-5 9Cu Ft./141.5 To 166.90, Single Door Semi Auto. Gross Weight:34Kg, Semi-Automatic Defrozing, Led Light, Wire Shelf, Table Top	SSDD	No	PB	1st Quarter				GF	17,079.00	0.00	17,079.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50203010	Pencil #2 Lead, W/Eraser, 12 Pcs. Per Box, Yellow Color	SSDD	No	DBM	1st Quarter				GF	1,330.56	1,330.56	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Special Education Services
50203010	Marker, Whiteboard Black Bullet Type, Black	SSDD	No	DBM	1st Quarter				GF	267.60	267.60	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203080	Non Contact Non-Contact Infrared Technology Reads Forehead With No Physical Contact, Can Measure The Temperature Of Body Surface Accurately, Suitable For Both Infant,Kids,Adolescents And Adults, Switch Between Degree Celsius And Fahrenheit, Automatic Data Hold And Auto Power Off, Automatic Selection Range And Display	SSDD	No	PB	1st Quarter				GF	21,600.00	21,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50203990	Stock Pot Size: 30X45Cm, Stainless With Cover And Handle	SSDD	No	PB	1st Quarter				GF	59,363.98	59,363.98	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Laddle Soup 34 Inches Long, Stainless Steel, Good Quality	SSDD	No	PB	1st Quarter				GF	7,956.00	7,956.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Measuring Spoon Stainless Steel, Size: 200G/1 Cup	SSDD	No	PB	1st Quarter				GF	4,225.00	4,225.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Dishwashing Liquid Any Scent, 500 Ml, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	87,360.00	87,360.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Steel Wool Cleaner Compact, Easy To Use, Rust Free, Stainless Steel, Durable, Good Quality	SSDD	No	PB	1st Quarter				GF	10,538.00	10,538.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Liquid Bleach Multi-Purpose Bleach, Disinfectant, 500Ml	SSDD	No	PB	1st Quarter				GF	20,193.00	20,193.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Pot Holder 100% Cotton, Printed, Ordinary, Good Quality	SSDD	No	PB	1st Quarter				GF	3,960.00	3,960.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Liquid Hand Soap 500Ml, Any Scent, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	13,385.00	13,385.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Dressmaking Sewing Materials Oil, Sewing Machine For Hi Speed Per Gallon	SSDD	No	PB	1st Quarter				GF	2,340.00	2,340.00	0.00	Vocational Development Program - Manpower Skills Training
10705990	Television Led, 40 Inches Series 5 Led Tv, Display: 40 Inches, 1920 X 1080 Resolution, System: Dvb-T/C Dtv Tuner, Analog Tuner Available, Audio: 10Wx2 Sound Output, Dolby Digital 100 Clear Motion Rate, Hdmi X 3Ea Etc., Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	184,541.00	0.00	184,541.00	Administrative Support Program - General Administrative Management
50203990	Trash Bag Plastic, Transparent	SSDD	No	DBM	1st Quarter				GF	10,101.00	10,101.00	0.00	Administrative Support Program - General Administrative Management
50203990	Twine Plastic, One Kilo Per Roll	SSDD	No	DBM	1st Quarter				GF	1,747.20	1,747.20	0.00	Administrative Support Program - General Administrative Management
50213050	Includes Repair Of Xerox And Rizo Machine Cleaning Blade	SSDD	No	PB	1st Quarter				GF	1,880.00	1,880.00	0.00	Administrative Support Program - General Administrative Management

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Includes Repair Of Xerox And Rizo Machine Drum	SSDD	No	PB	1st Quarter				GF	7,770.00	7,770.00	0.00	Administrative Support Program - General Administrative Management
50213050	Includes Repair Of Xerox And Rizo Machine Developer For Mp2001/Mp2001L	SSDD	No	PB	1st Quarter				GF	4,155.20	4,155.20	0.00	Administrative Support Program - General Administrative Management
50213050	Includes Repair Of Xerox And Rizo Machine Charge Roller	SSDD	No	PB	1st Quarter				GF	3,007.00	3,007.00	0.00	Administrative Support Program - General Administrative Management
50213050	Includes Repair Of Xerox And Rizo Machine Rd Ink Pump Assembly A3	SSDD	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Program - General Administrative Management
50213050	Includes Repair Of Xerox And Rizo Machine Clamp Assy	SSDD	No	PB	1st Quarter				GF	11,658.00	11,658.00	0.00	Administrative Support Program - General Administrative Management
50213050	Includes Repair Of Xerox And Rizo Machine Metal Screen B4	SSDD	No	PB	1st Quarter				GF	16,484.00	16,484.00	0.00	Administrative Support Program - General Administrative Management
10705020	Digital Copier Warm-Up Time: 10 Seconds; First Output Speed:6.5 Seconds; Continuous Outout Speed: 20/25 Pages Per Minute; Memory: Standard: 128 Mb; Dimensions (Wxdxh): 587 X 568 X 430 / 587 X 568 X 528 Mm; Weight 37/47 Kg; Power Source: 220-240 V, 50/60 Hz; Copying Process: Laser Beam Scanning And Electro-Photo-Graphic Printing; Multiple Copying: Up To 99 Copies; Resolution: 600 Dpi; Zoom: From 50% To 200%; Printer Language: Standard: Gdi; Printer Resolution: 600 Dpi; Interface: Standard: Usb 2.0 Option: Ethernet 10 Base-T/100 Base-Tx (Ddst Unit); Network Protocol: Standard: Tcp/Ip (Ip V4), Ipp; Windows Environments: Windows Vista, Windows 7, Windows Xp, Server 2003, Windows Server 2008, Windows Server 2008R2; Unix Environments: Open Suse (Kde & Gnome: V12.1, Ubuntu (Gnome): V11.1, Kubuntu (Kde): V11.1; Scanning Speed: B/W: Max 17 Originals Per Minute Colour: Max 6 Originals Per Minute; Resolution: Maximum 600 Dpi; Bundled Drivers:Twain,Sane,Network Twain (Option) Interface: Standard: Usb 2.0 Option: Ethernet 10-Base-T/100 Base Tx (Ddst Unit); Recommended Paper Size: Standard: Paper Tray(S): A3, A4, A5 Bypass Tray: A3, A4, A5, A6; Paper Input Capacity: Standard: 350/600 Sheets, Maximum: 1,350/1,600 Sheets;Paper Weight;Standard Paper Tray(S): 60-90 G/M, Bypass Tray 60/162G/M, Duplex: 64-60 G/M; Power Consumption: Maximum 1,550 W, Ready Mode: 105/106 W, Sleep Mode:2.3 W, Tec (Typical Electricity Consumption): 1,330/1,594 W/H, Branded	SSDD	No	PB	1st Quarter				GF	345,000.00	0.00	345,000.00	Administrative Support Program - General Administrative Management
10705020	Duplicating Machine Type: Digital, Desktop; Printing Process: Press Roller System, Full Automatic One Drum System; Originals: Sheets/Books; Original Size: Platen Glass, Maximum: 297/432 Mm Afd: Maximum 105X128 Mm, Maximum: 297X432 Mm Print Paper Size: Maximum: 90X140 Mm; Maximum: 297X420 Mm (A3 Paper Feed Mode); Print Paper Weight: 47-209 G/M, A3 Paper; Feed Mode: 52-157 G/M; Print Area: 250X355 Mm(B4 Drum); Print Speed: 80-100-130 Sheets Per Minute; (3 Steps) A3 Paper Feed Mode: 80 Sheets Per Minute; First Print Speed: Less Than 34 Seconds (A4); Resolution: 300 Dpi (Fine Mode 300X400 Dpi) Image Modes: Letter, Photo, Letter/Photo; (Autoseparation), Pale, Pencil Image Position: Vertical: 10 Mm; Horizontal: 10 Mm; A3 Paper Feed Mode: Fixed; Reproduction Ratios: 4 4 Deductions:71, 82, 87, 93% 3 Enlargements: 115, 122, 141%; Colouring Printing: By Replacing Colour Drum; Paper Feed Table Capacity: 1,000 Sheets (80 G/M); Delivery Table Capacity: 1,000 Sheets (80 G/M); A3 Paper Feed Mode: 500 Sheets (80 G/M); Power Source: 220-240V, 50-60 Hz; Power Comsumption: Maximum: Master Making; 210W Printing: 185W (At 130 Sheets Per Minute); Energy Saver Mode: Less Than 7.6W Dimensions (W X D X H): With Platen Cover: 1,224X681X686 Mm, With Adf: 1,224X681X686 Mm; Weight; With Platen Cover:71 Kg, With Adf: 76 Kg Options: Usb Printer Contriller Vc-20; Network Controller Printer Unit Type-4545A Platen Cover; Auto Document Feeder Type 20; Colour Drum Type 20 B4 Tape Dispenser, Cabinet Consumables Master, Black Ink (500 Ml/Cartridge); Colour Ink Type li (600 Ml/Cartridge0: Red, Blue, Yellow, Green, Purple, Navy, Brown, Maroon, Orange, Teal; Tape Dispenser Tape Inclusive Of The Following: 1 Cgr Ink, 1 Roll Master & 1 Pc. Steel Cabinet	SSDD	No	PB	1st Quarter				GF	545,562.00	0.00	545,562.00	Administrative Support Program - General Administrative Management
10705030	Projector Specification Items: M2 Native Resolution: 1920X1080 Brightness: 1200 Led Lumens Contrast Ratio: 3000000:1 Display Color: 1.07 Billion Colors Light Source Type: Led Light Source Life (Normal): Up To 30000 Lamp Watt: Rgbb Led Lens: F=1.7, F=9.251Mm Projection Offset: 100%+/-5% Throw Ratio: 1.23 Optical Zoom: Fixed Image Size: 24 Throw Distance: 0.65M-2.72M, (80"@2.18M) Keystone: H: +/-30° , V:+/-40° Audible Noise (Normal): 26Db Audible Noise (Eco): 24Db Local Storage: Total 16Gb (10Gb Available Storage) Input Lag: 59.1Ms Resolution Support: Vga(640 X 480) To , 4K(3840 X 2160) Hdtv Compatibility: 480I, 480P, 576I, 576P, 720P, 1080I, 1080P, 2160P Horizontal Frequency: 30K-97Khz Vertical Scan Rate: 24-120Hz Input Hdmi: 1, (Hdmi 2.0, Hdcp 1.4/2.2) Usb Type C: 1 (5V/2A) Usb Type A: 2, (Usb 3.0 Reader X1,, Usb 2.0 Reader X1,, Share With Power) Sd Card: Micro Sd (64Gb, Sdxc) Wifi Input: 1 (5Gn) Output Audio Out (3.5Mm): 1 Audio-Out (Bluetooth): 1 (Bt4.0) Speaker: 3W Cube X2 Usb Type A (Power): 2 , (Usb 3.0 - 5V/ 2A,, Usb2.0 - 5V/ 0.5A , , Share With Usb Reader), Control Usb Micro B-2.0 (Services): 1 , Others Power Supply Voltage: Power Adaptor: , Input: 100~240V,	SSDD	No	PB	1st Quarter				GF	104,000.00	0.00	104,000.00	Administrative Support Program - General Administrative Management

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Output: 19Vdc / 4.74A Power Consumption: Normal: 74W, Standby: <0.5W Operating Temperature: 0~40℃, Net Weight: 1.32Kg Dimensions (Wxdxh) With Adjustment Foot: 224X224X51Mm Osd Language: English, French, Spanish, Thai, Korean, German, Italian, Russian, Swedish, Dutch, Polish, Czech, T-Chinese, S-Chinese, Japanese, Turkish, Portuguese, Finnish, Indonesian, India, Arabic, Vietnamese, Greek, Total 23 Languages Standard Accessory, Power Cord: 1, Usb-C Cable: 1 (1M) Remote Control: 1, Qsg: 1, Wifi Dongle: Yes												
50203050	Rice Well Milled Rice, Good Quality, 6 Kilos/Pack, 50% For The 1St Delivery And 50% For The 2Nd Delivery Not To Exceed November 30, 2022	SSDD	No	PB	2nd Semester				GF	16,886,016.00	16,886,016.00	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
10705990	Television Led, 75 Inches 4K Hdr Google Tv, Full Array Led, Xr Cognitive Processor, Gracenote, Warranty: 2 Years Parts And Service	SSDD	No	PB	1st Quarter				GF	200,028.00	0.00	200,028.00	Administrative Support Program - General Administrative Management
50203050	Monggo Good Quality, 1 Kilo/Pack, 50% For The 1St Delivery Nad 50% For The 2Nd Delivery Not To Exceed November 30, 2022	SSDD	No	PB	2nd Semester				GF	8,794,800.00	8,794,800.00	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203010	Toner Cartridge, (For Brother Dcp-L254Odw) Tn-2380	SSDD	No	PB	1st Quarter				GF	20,185.00	20,185.00	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
10799990	White Board 2.4Mx0.90M	SSDD	No	PB	1st Quarter				GF	4,700.00	0.00	4,700.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50213060	Diesel Engine Oil, Semi-Syntetic	SSDD	No	PB	1st Quarter				GF	29,744.00	29,744.00	0.00	Administrative Support Program - Transport Service
50213060	3 Sm Battery	SSDD	No	PB	1st Quarter				GF	19,760.00	19,760.00	0.00	Administrative Support Program - Transport Service
50203010	Letterhead - Legal Size, Full Color, (8-1/2 Inches X 14 Inches), Full Color With Qc, Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	3,348.40	3,348.40	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203010	Letterhead - A4 Size, Full Color, (8.27 Inches X 11.69 Inches), Full Color With Qc Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	2,776.40	2,776.40	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203010	Toner Cartridge, (For Brother Dcp-L254Odw) Tn-2380	SSDD	No	PB	1st Quarter				GF	80,740.00	80,740.00	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203010	Master Roll, Cpmt 17 For Gestetner Model Dx 3443	SSDD	No	PB	1st Quarter				GF	19,713.60	19,713.60	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203010	Ink Cartridge, Cp-I7 (Black) For Gestetner Model Dx 3443 Black	SSDD	No	PB	1st Quarter				GF	1,807.20	1,807.20	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203010	Paper, Multicopy A4 80Gsm, Size: 210Mm X 297Mm	SSDD	No	DBM	1st Quarter				GF	13,666.00	13,666.00	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203010	Paper, Multicopy Legal 80Gsm, Size: 216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	76,003.20	76,003.20	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Toner Cartridge, Hp Ce285A (Hp85A), Black	SSDD	No	DBM	1st Quarter				GF	61,776.00	61,776.00	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
10705070	Condenser Conference Microphone Type Set Professional Table Digital Meeting Room Wired Conference Microphone Mic System; 19" Rack Mountable Design Host; Destop Gooseneck Microphone Built-In Speaker (Used To Extend The Conference Sound); Brand New; (1 Host Support Up To 60 Pcs Table Mic, Add 1 Power Extension Host Can With 60 Table Microphone. Max 1 Host Support To 250 Pcs Table Mic); Package Includes : 1X Host; 20 Tabletop Gooseneck Mickrophone (Include 2 Chairman + 18 Delegate Desktop Microphone With 2M 8Pin Cable); Ac-Dc Adapter; Manual; 2X 10M 8Pin Cable. System Features: (1) Double-Goose Neck Design Can Be Noted In The Direction Of Need, Easy To Install Quickly. The Indicator Light On The Gooseneck Microphone Indicates The Status Of Microphone; (2) Unique Audio Processing Circuit To Improve The Clarity Of The Entire System; (3) Hand-Held Cable Connection, The Microphone Connection Is Simplified, The Entire System Installation On The Required Works And Costs Can Be Reduced; (4) Expansion And Change The Configuration Is Easy, It Is 3 Way Output, Each Channel Way Can Connect 20 Microphone A Host Total Can Connect 60 Conference Microphone Unit; (5) Chairman Unit Can Use The Priority Button (Priority) To Control The Epeaking Order, Control The Atmosphere Of The Meeting; (6) With Recording Output Connection Recorder, All The Recordings Can Be Completely Sound Preservation, But Also External Sound Amplification Equipment.	SSDD	No	PB	1st Quarter				GF	200,000.00	0.00	200,000.00	Administrative Support Program - General Administrative Management
50203990	Bread & Pastry Production Kitchenware Regulator Lpg, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Bread & Pastry Production Food Supplies-Baking Products Leavening Agent, Baking Powder White 500 Grams / Pack	SSDD	No	PB	1st Quarter				GF	23.00	23.00	0.00	Vocational Development Program - Manpower Skills Training
10705110	Stethoscope Heavy Duty	SSDD	No	PB	1st Quarter				GF	4,200.00	0.00	4,200.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
10705110	Sphygmomanometer Heavy Duty	SSDD	No	PB	1st Quarter				GF	7,200.00	0.00	7,200.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
10705110	Medicine Cabinet Glass, Good Quality	SSDD	No	PB	1st Quarter				GF	9,000.00	0.00	9,000.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
10705990	Refrigerator 24.3 Cubic Feet, Side By Side Refrigerator	SSDD	No	PB	1st Quarter				GF	103,993.50	0.00	103,993.50	Family Welfare Program - Processing Center for Street Dwellers (New Project)
10705990	Chest Freezer 18 Cubic Feet, Chest Freezer	SSDD	No	PB	1st Quarter				GF	41,535.00	0.00	41,535.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
10705990	Rice Cooker Heavy Duty	SSDD	No	PB	1st Quarter				GF	5,500.00	0.00	5,500.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
10705990	Water Heater Heavy Duty	SSDD	No	PB	1st Quarter				GF	6,000.00	0.00	6,000.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
10705990	Water Dispenser	SSDD	No	PB	1st Quarter				GF	8,800.00	0.00	8,800.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
10707010	Cabinet Storage Lateral Filing, Iiron Steel With 4 Drawers, Heavy Duty 1	SSDD	No	PB	1st Quarter				GF	16,800.00	0.00	16,800.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Bread & Pastry Production Kitchenware Paper Wax For Food Service, 10 Yards / Roll	SSDD	No	PB	1st Quarter				GF	1,560.00	1,560.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Bread & Pastry Production Kitchenware Plastic, Cling Wrap 10 Yards / Roll	SSDD	No	PB	1st Quarter				GF	390.00	390.00	0.00	Vocational Development Program - Manpower Skills Training

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Broom Stick (Ting-Ting), Usable Length: 760Mm Min	SSDD	No	DBM	1st Quarter				GF	910.00	910.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Bread & Pastry Production Kitchenware Hose Lpg Rubber, Good Quality, Branded Per Meter	SSDD	No	PB	1st Quarter				GF	700.00	700.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Bread & Pastry Production Kitchenware Liner, Muffin, 2 Oz, 200S/Pack	SSDD	No	PB	1st Quarter				GF	100.00	100.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Bread & Pastry Production Kitchenware Measuring Cups & Spoon For Dry Ingredients	SSDD	No	PB	1st Quarter				GF	260.00	260.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Bread & Pastry Production Kitchenware Measuring Cup, For Liquid Ingredients	SSDD	No	PB	1st Quarter				GF	150.00	150.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Bread & Pastry Production Kitchenware Mixing Bowl, Stainless Medium	SSDD	No	PB	1st Quarter				GF	220.00	220.00	0.00	Vocational Development Program - Manpower Skills Training
50203010	Clip Paper-33Mm Vinyl/Plastic Coat,100 Pieces Per Box	SSDD	No	DBM	1st Quarter				GF	77.60	77.60	0.00	Women Welfare Program - Protective Custody/Case Management
50203010	Clip Paper-50Mm Vinyl/Plastic Coat,100 Pieces Per Box	SSDD	No	DBM	1st Quarter				GF	137.80	137.80	0.00	Women Welfare Program - Protective Custody/Case Management
50203010	Folder Tag Board-Legal Size, For Legal Size Documents	SSDD	No	DBM	1st Quarter				GF	3,213.60	3,213.60	0.00	Women Welfare Program - Protective Custody/Case Management
50203010	Glue, 200 Grams	SSDD	No	DBM	1st Quarter				GF	214.50	214.50	0.00	Women Welfare Program - Protective Custody/Case Management
50203010	Paper Multicopy-A4, 80Gsm, 210Mm X 297Mm	SSDD	No	DBM	1st Quarter				GF	2,596.54	2,596.54	0.00	Women Welfare Program - Protective Custody/Case Management
50203010	Paper Multicopy-Legal, 80Gsm, 216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	3,438.24	3,438.24	0.00	Women Welfare Program - Protective Custody/Case Management
50203010	Ink Cartridge, Cp-17 (Black) For Gestetner Model Dx 3443 Black For Gestetner Model Dx 3443 Black	SSDD	No	PB	1st Quarter				GF	1,807.20	1,807.20	0.00	Women Welfare Program - Capability Building
50203010	Master Roll, Cpmt 17 For Gestetner Model Dx 3443	SSDD	No	PB	1st Quarter				GF	9,856.80	9,856.80	0.00	Women Welfare Program - Capability Building
50203990	Bath Soap Good Quality, 135 Grams	SSDD	No	PB	1st Quarter				GF	29,280.00	29,280.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Bread & Pastry Production Kitchenware Plastic, Icing Or Piping Bag Medium Size 100 Pcs / Pack	SSDD	No	PB	1st Quarter				GF	125.00	125.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Crayons Jumbo, 8 Colors/Pack, Non-Toxic, Conforms To Astm D-4236 Meets Performance Standard Ansi 2356.1, Good Quality	SSDD	No	PB	3rd Quarter				GF	3,891,210.40	3,891,210.40	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203990	Rags All Cotton, 32 Pieces Per Kilo Per Bundle	SSDD	No	DBM	1st Quarter				GF	3,229.20	3,229.20	0.00	Administrative Support Program - General Administrative Management
50203050	Malagkit Well Milled, Good Quality, 2 Kilos/Pack, 50% For The 1St Delivery Nad 50% For The 2Nd Delivery Not To Exceed November 30, 2022	SSDD	No	PB	2nd Semester				GF	9,381,120.00	9,381,120.00	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203050	Macaroni Elbow Macaroni, Good Quality, 2 Kilos/Pack, 50% C	SSDD	No	PB	2nd Semester				GF	13,485,360.00	13,485,360.00	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Powdered Milk 300 Grams /Pack, Good Quality, 2 Pack/Packs, 50% For The 1St Delivery Nad 50% For The 2Nd Delivery Not To Exceed November 30, 2022	SSDD	No	PB	2nd Semester				GF	13,837,152.00	13,837,152.00	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203050	Cocoa Powder 70G/Pack, Unsweetened, 2 Pack/Packs, 50% For The 1St Delivery And 50% For The 2Nd Delivery Not To Exceed November 30, 2022	SSDD	No	PB	2nd Semester				GF	10,470,698.00	10,470,698.00	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203050	Brown Sugar Good Quality, 2 Kilos/Pack, 50% For The 1St Delivery And 50% For The 2Nd Delivery Not To Exceed November 30, 2022	SSDD	No	PB	2nd Semester				GF	7,035,840.00	7,035,840.00	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203080	Alcohol Isoprophyl-70%, 500ML Rubbing, In Plastic Bottle	SSDD	No	PB	3rd Quarter				GF	2,931,600.00	2,931,600.00	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203080	Face Mask For Kids Breathable Materials, Comfortable, Hypoallergenic, Cotton, 3 Fly, Washable	SSDD	No	PB	3rd Quarter				GF	1,111,565.00	1,111,565.00	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203110	Abc My Practice Book 1 - Writing Size: 8.5 Inches X 11 Inches No. Of Pages: Ranges From 112 Pages To 136 Pages Excluding Cover Stocks: Inside- Newsprint 48.8 Gsm Roll Size #34 Cover- Foldcote: Cal, 12 Solid White Size 37 X 47 Colors: Inside- One Colour Cover- Four Colors Process: Web Printing Module Guide Offset Printing Full Color Print Cover, One Color Print Inside Pages Board Cover, Imported Book # 50 Inside Pages Self Cover 40 Pages With Lay Outing Size: 10.75 Inches X 8.25 Inches	SSDD	No	PB	3rd Quarter				GF	3,175,900.00	3,175,900.00	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203110	Abc My Practice Book 2 - Reading Abc My Practice Book 2 - Reading Size: 8.5 Inches X 11 Inches No. Of Pages: Ranges From 112 Pages To 136 Pages Excluding Cover Stocks: Inside- Newsprint 48.8 Gsm Roll Size #34 Cover- Foldcote: Cal, 12 Solid White Size 37 X 47 Colors: Inside- One Colour Cover- Four Colors Process: Web Printing Module Guide Offset Printing Full Color Print Cover, One Color Print Inside Pages Board Cover, Imported Book # 50 Inside Pages Self Cover 40 Pages With Lay Outing Size: 10.75 Inches X 8.25 Inches	SSDD	No	PB	3rd Quarter				GF	3,175,900.00	3,175,900.00	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203110	Abc My Practice Book 3 - Language Abc My Practice Book 3 - Language Size: 8.5 Inches X 11 Inches No. Of Pages: Ranges From 112 Pages To 136 Pages Excluding Cover Stocks: Inside- Newsprint 48.8 Gsm Roll Size #34 Cover- Foldcote: Cal, 12 Solid White Size 37 X 47 Colors: Inside- One Colour Cover- Four Colors Process: Web Printing Module Guide Offset Printing Full Color Print Cover, One Color Print Inside Pages Board Cover, Imported Book # 50 Inside Pages Self Cover 40 Pages With Lay Outing Size: 10.75 Inches X 8.25 Inches	SSDD	No	PB	3rd Quarter				GF	3,175,900.00	3,175,900.00	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203110	Abc My Practice Book 4 - Science Abc My Practice Book 4 - Science Size: 8.5 Inches X 11 Inches No. Of Pages: Ranges From 112 Pages To 136 Pages Excluding Cover Stocks: Inside- Newsprint 48.8 Gsm Roll Size #34 Cover- Foldcote: Cal, 12 Solid White Size 37 X 47 Colors: Inside- One Colour Cover- Four Colors Process: Web Printing Module Guide Offset Printing Full Color Print Cover, One Color Print Inside Pages Board Cover, Imported Book # 50 Inside Pages Self Cover 40 Pages With Lay Outing Size: 10.75 Inches X 8.25 Inches	SSDD	No	PB	3rd Quarter				GF	3,175,900.00	3,175,900.00	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203990	Bread & Pastry Production Food Supplies-Baking Products Flour, Cake Per Kilo / Plastic Pack	SSDD	No	PB	1st Quarter				GF	89.00	89.00	0.00	Vocational Development Program - Manpower Skills Training
50203110	Abc My Practice Book Module Guide	SSDD	No	PB	3rd Quarter				GF	1,099,350.00	1,099,350.00	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203990	Bread & Pastry Production Kitchenware Liner, Muffin, 3 Oz, 200S/Pack	SSDD	No	PB	1st Quarter				GF	120.00	120.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Paper Pad Grade I, 80 Leaves, Glossy & Clear White Paper, Good Quality	SSDD	No	PB	3rd Quarter				GF	557,736.90	557,736.90	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Pencil For Beginners, Lead With Eraser, Black, 3 Pcs./ Pack Good Quality, Branded	SSDD	No	PB	3rd Quarter				GF	948,861.20	948,861.20	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50205010	Stamp Mailing Ordinary Postage Stamps, To Be Used In Sending Communications (Referral Letters And Other Reports) To Other Agencies Both Government & Non-Government And Other Stakeholders.	SSDD	No	DBM	1st Quarter				GF	6,000.00	6,000.00	0.00	Child Welfare Program - Conduct of Case Management to Children in Need of Special Protection
50203990	Battery-Size Aa Dry Cell, Size Aa	SSDD	No	DBM	1st Quarter				GF	834.90	834.90	0.00	Youth Welfare Program - Conduct of Case Management to Youth in Need of Special Protection
50203990	Battery-Size Aaa Dry Cell, Size Aaa	SSDD	No	DBM	1st Quarter				GF	986.50	986.50	0.00	Youth Welfare Program - Conduct of Case Management to Youth in Need of Special Protection
50205010	Stamp Mailing Ordinary Postage Stamps, Ordinary, To Be Used In Sending Communications (Referral Letters And Other Reports) To Other Agencies Both Government & Non-Government And Other Stakeholders.	SSDD	No	PB	1st Quarter				GF	3,720.00	3,720.00	0.00	Youth Welfare Program - Conduct of Case Management to Youth in Need of Special Protection
50203010	Envelope, Mailing W/ Qc Gov'T. Logo Mailing, With Ssdd Print & Q.C. Govt. Logo, 4 Colors	SSDD	No	PB	1st Quarter				GF	2,820.00	2,820.00	0.00	Youth Welfare Program - Conduct of Case Management - Community-Based Intervention & Diversion of Children in Conflict with The Law
50203010	Fastener For Paper, Plastic For Paper, Plastic, Non-Sharp Edges, 50Sets/Box	SSDD	No	PB	1st Quarter				GF	2,038.40	2,038.40	0.00	Youth Welfare Program - Conduct of Case Management - Community-Based Intervention & Diversion of Children in Conflict with The Law
10707010	Office Table Heavy Duty, Made Of Wood	SSDD	No	PB	1st Quarter				GF	75,600.00	0.00	75,600.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
10707010	Office Chair Heavy Duty, Made Of Wood	SSDD	No	PB	1st Quarter				GF	67,200.00	0.00	67,200.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Bread & Pastry Production Food Supplies-Dairy Products Milk, Condensed Milk 350Ml/Can (Yellow)	SSDD	No	PB	1st Quarter				GF	432.00	432.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Bread & Pastry Production Food Supplies-Dairy Products Milk, Evaporated Milk Evaporated 370Ml / Can (Red)	SSDD	No	PB	1st Quarter				GF	396.00	396.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Soft Broom (Tambo), Usable Length: 760Mm Min	SSDD	No	DBM	1st Quarter				GF	6,812.00	6,812.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203110	Abc My Practice Book 5 - Mathematics Abc My Practice Book 5 - Mathematics Size: 8.5 Inches X 11 Inches No. Of Pages: Ranges From 112 Pages To 136 Pages Excluding Cover Stocks: Inside- Newsprint 48.8 Gsm Roll Size #34 Cover- Foldcote: Cal, 12 Solid White Size 37 X 47 Colors: Inside- One Colour Cover- Four Colors Process: Web Printing Module Guide Offset Printing Full Color Print Cover, One Color Print Inside Pages Board Cover, Imported Book # 50 Inside Pages Self Cover 40 Pages With Lay Outing Size: 10.75 Inches X 8.25 Inches	SSDD	No	PB	3rd Quarter				GF	3,175,900.00	3,175,900.00	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203010	Rubber Band 70Mm Min Lay Flat Length (#18)	SSDD	No	DBM	1st Quarter				GF	400.20	400.20	0.00	Administrative Support Program - Records Management
50203010	Folder, Pressboard , Size: 240Mm X 370Mm (-5Mm)	SSDD	No	DBM	1st Quarter				GF	4,763.20	4,763.20	0.00	Administrative Support Program - Records Management
50203010	Folder, With Tab, Legal	SSDD	No	DBM	1st Quarter				GF	12,854.40	12,854.40	0.00	Administrative Support Program - Records Management
50203010	Marker, Flourescent , 3 Assorted Colors Per Set	SSDD	No	DBM	1st Quarter				GF	293.28	293.28	0.00	Administrative Support Program - Records Management
50203010	Marker, Permanent, Black , Bullet Type	SSDD	No	DBM	1st Quarter				GF	107.76	107.76	0.00	Administrative Support Program - Records Management

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Marker, Permanent, Blue, Bullet Type	SSDD	No	DBM	1st Quarter				GF	107.76	107.76	0.00	Administrative Support Program - Records Management
50203010	Pad Paper, Ruled	SSDD	No	DBM	1st Quarter				GF	174.72	174.72	0.00	Administrative Support Program - Records Management
50203010	Paper Clip, 50Mm , 100 Pieces Per Box Or 120 Grams	SSDD	No	DBM	1st Quarter				GF	220.48	220.48	0.00	Administrative Support Program - Records Management
50203010	Paper Clip, 33Mm , 100 Pieces Per Box Or 52 Grams	SSDD	No	DBM	1st Quarter				GF	124.16	124.16	0.00	Administrative Support Program - Records Management
50203010	Paper Multicopy, Legal , 80Gsm, Size: 216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	18,096.00	18,096.00	0.00	Administrative Support Program - Records Management
50203010	Paper Multicopy, A4, 80Gsm, Size: 210Mm X 297Mm	SSDD	No	DBM	1st Quarter				GF	7,516.30	7,516.30	0.00	Administrative Support Program - Records Management
50203010	Pencil Lead With Eraser, 12 Pieces Per Box	SSDD	No	DBM	1st Quarter				GF	124.74	124.74	0.00	Administrative Support Program - Records Management
50203010	Puncher Paper, Heavy Duty, With Two Hole Guide	SSDD	No	DBM	1st Quarter				GF	301.60	301.60	0.00	Administrative Support Program - Records Management
50203010	Toner Cartridge (Hp 17A) Hp Cf217A Black Laserjet	SSDD	No	DBM	1st Quarter				GF	36,528.96	36,528.96	0.00	Administrative Support Program - Records Management
50203010	Record Book, 300 Pages , Size: 214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	353.60	353.60	0.00	Administrative Support Program - Records Management
50203010	Data Folder Made Of Chipboard W/ Taglia Lock	SSDD	No	DBM	1st Quarter				GF	3,432.00	3,432.00	0.00	Administrative Support Program - Records Management
50203010	Ruler, Plastic 450Mm, 1 Piece In Individual Plastic	SSDD	No	DBM	1st Quarter				GF	106.08	106.08	0.00	Administrative Support Program - Records Management
50203010	Sharpener	SSDD	No	DBM	1st Quarter				GF	405.34	405.34	0.00	Administrative Support Program - Records Management
50203010	Stamp Pad Felt, Bed Dimension: 60Mm X 100Mm	SSDD	No	DBM	1st Quarter				GF	349.50	349.50	0.00	Administrative Support Program - Records Management
50203010	Stamp Pad Ink Purple Or Violet, (50Ml (Min.))	SSDD	No	DBM	1st Quarter				GF	315.20	315.20	0.00	Administrative Support Program - Records Management
50203010	Stapler, Standard Type, Load Cap: 200 Staples Min	SSDD	No	DBM	1st Quarter				GF	561.60	561.60	0.00	Administrative Support Program - Records Management
50203010	Staple Remover Plier-Type	SSDD	No	DBM	1st Quarter				GF	249.00	249.00	0.00	Administrative Support Program - Records Management
50203010	Staple Wire, Standard, #35	SSDD	No	DBM	1st Quarter				GF	806.76	806.76	0.00	Administrative Support Program - Records Management
50203010	Tape, Masking (24Mm) , Width: 24Mm	SSDD	No	DBM	1st Quarter				GF	327.60	327.60	0.00	Administrative Support Program - Records Management
50203010	Tape, Masking (48Mm), Width: 48Mm	SSDD	No	DBM	1st Quarter				GF	639.60	639.60	0.00	Administrative Support Program - Records Management
50203010	Tape, Transparent (24Mm) , Width: 24Mm	SSDD	No	DBM	1st Quarter				GF	60.54	60.54	0.00	Administrative Support Program - Records Management
50203010	Tape, Transparent (48Mm), Width: 48Mm	SSDD	No	DBM	1st Quarter				GF	119.82	119.82	0.00	Administrative Support Program - Records Management
50203990	Toilet Tissue Paper 2 Ply (100% Recycled)	SSDD	No	DBM	1st Quarter				GF	4,342.00	4,342.00	0.00	Administrative Support Program - General Administrative Management
50203010	Record Book, 500 Pages, Size: 214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	4,076.80	4,076.80	0.00	Administrative Support Program - Records Management

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink Cart.(Hp680)-Tri-Color Ink Cart. Hp F6V26Aa	SSDD	No	DBM	1st Quarter				GF	405.60	405.60	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
50203010	Toner Cart, Hp Ce217A(Hp17A), Black	SSDD	No	DBM	1st Quarter				GF	12,176.32	12,176.32	0.00	Vocational Development Program - Siga Capital Assistance
50203010	Toner Cart, Hp Ce285A (Hp85A), Black	SSDD	No	DBM	1st Quarter				GF	10,296.00	10,296.00	0.00	Vocational Development Program - Siga Capital Assistance
50205010	Stamp Mailing - Ordinary, Postage Stamps	SSDD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Vocational Development Program - Siga Capital Assistance
50203010	Letterhead - Legal Size, Full Color, (8-1/2 Inches X 14 Inches)With Qc, Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	20,927.50	20,927.50	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
50203010	Letterhead - A4 Size, Full Color, (8.27 Inches X 11.69 Inches)With Qc Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	6,941.00	6,941.00	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
50203010	Fastener For Paper, Plastic, Non-Sharp Edges, 50 Sets/Box	SSDD	No	PB	1st Quarter				GF	470.40	470.40	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
50203010	Ballpen , Blue	SSDD	No	PB	1st Quarter				GF	255.60	255.60	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
50203010	Master Roll, Cpmt 17 For Gestetner Model Dx 3443	SSDD	No	PB	1st Quarter				GF	9,856.80	9,856.80	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
50203010	Ink Cartridge, Cp-17 (Black) For Gestetner Model Dx 3443 Black	SSDD	No	PB	1st Quarter				GF	3,614.40	3,614.40	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
50203010	Toner Cartridge, (For Brother Dcp-L254Odw) Tn-2380	SSDD	No	PB	1st Quarter				GF	4,037.00	4,037.00	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
50203010	Paper, Multicopy, Legal 80Gsm, Size: 216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	1,990.56	1,990.56	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
50203010	Paper, Multicopy, A4 80Gsm, Size: 210Mm X 297Mm	SSDD	No	DBM	1st Quarter				GF	1,366.60	1,366.60	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
50203010	Fastener, Metal , 70Mm Between Prongs	SSDD	No	DBM	1st Quarter				GF	834.10	834.10	0.00	Administrative Support Program - Records Management
50203010	Ink Cart.(Hp680)-Black Ink Cart.Black	SSDD	No	DBM	1st Quarter				GF	405.60	405.60	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
50203010	Eraser, Plastic/Rubber	SSDD	No	DBM	1st Quarter				GF	52.44	52.44	0.00	Administrative Support Program - Records Management
50203010	Clip, Backfold 50Mm (-1Mm) All Metal, Clamping	SSDD	No	DBM	1st Quarter				GF	273.00	273.00	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
50203010	Clip, Backfold 25 Mm (-1Mm) All Metal, Clamping	SSDD	No	DBM	1st Quarter				GF	76.10	76.10	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
50203010	Sign Pen, Blue, Liquid/Gel Ink, 0.5Mm Needle Tip	SSDD	No	DBM	1st Quarter				GF	303.90	303.90	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Folder Tagboard, For Legal Size Documents	SSDD	No	DBM	1st Quarter				GF	321.36	321.36	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
50203010	Calculator Compact, 12 Digits	SSDD	No	DBM	1st Quarter				GF	346.85	346.85	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
50203010	Stapler Standard Type, Load Cap: 200 Staples Min	SSDD	No	DBM	1st Quarter				GF	280.80	280.80	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
50203010	Carbon Film, Legal Size	SSDD	No	DBM	1st Quarter				GF	1,251.12	1,251.12	0.00	Administrative Support Program - Records Management
50203010	Clip Backfold, 19Mm , All Metal, Clamping: 19Mm (-1Mm)	SSDD	No	DBM	1st Quarter				GF	87.60	87.60	0.00	Administrative Support Program - Records Management
50203010	Clip Backfold, 25Mm, All Metal, Clamping: 25Mm (-1Mm)	SSDD	No	DBM	1st Quarter				GF	152.20	152.20	0.00	Administrative Support Program - Records Management
50203010	Clip Backfold, 32Mm, All Metal, Clamping: 32Mm (-1Mm)	SSDD	No	DBM	1st Quarter				GF	223.60	223.60	0.00	Administrative Support Program - Records Management
50203010	Clip Backfold, 50Mm , All Metal, Clamping: 50Mm (-1Mm)	SSDD	No	DBM	1st Quarter				GF	546.00	546.00	0.00	Administrative Support Program - Records Management
50203010	Correction Tape Film Base Type, UI 6M Min	SSDD	No	DBM	1st Quarter				GF	420.48	420.48	0.00	Administrative Support Program - Records Management
50203010	Ballpen, Blue Fine, 0.7Mm, Color: Blue	SSDD	No	PB	1st Quarter				GF	6,816.00	6,816.00	0.00	Administrative Support Program - General Administrative Management
50203010	Toner Cart Ce285A (Hp85A),Black	SSDD	No	DBM	1st Quarter				GF	61,776.00	61,776.00	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
50203990	Air Freshener Aerosol, 280Ml/150G Min	SSDD	No	DBM	1st Quarter				GF	5,413.00	5,413.00	0.00	Administrative Support Program - General Administrative Management
50203010	Puncher Paper, Heavy Duty, With Two Hole Guide	SSDD	No	DBM	1st Quarter				GF	603.20	603.20	0.00	Administrative Support Program - General Administrative Management
50203010	Record Book, 500 Pages, Size: 214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	7,134.40	7,134.40	0.00	Administrative Support Program - General Administrative Management
50203010	Record Book, 300 Pages, Size: 214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	4,950.40	4,950.40	0.00	Administrative Support Program - General Administrative Management
50203010	Rubber Band 70Mm Min Lay Flat Length (#18)	SSDD	No	DBM	1st Quarter				GF	3,001.50	3,001.50	0.00	Administrative Support Program - General Administrative Management
50203010	Sign Pen Blue, Liquid/Gel Ink, 0.5Mm Needle Tip	SSDD	No	DBM	1st Quarter				GF	2,431.20	2,431.20	0.00	Administrative Support Program - General Administrative Management
50203010	Stamp Pad Felt, Bed Dimension: 60Mm X 100Mm	SSDD	No	DBM	1st Quarter				GF	139.80	139.80	0.00	Administrative Support Program - General Administrative Management
50203010	Stamp Pad Ink Purple Or Violet, (50Ml (Min.)	SSDD	No	DBM	1st Quarter				GF	378.24	378.24	0.00	Administrative Support Program - General Administrative Management
50203010	Staple Remover Plier-Type	SSDD	No	DBM	1st Quarter				GF	597.60	597.60	0.00	Administrative Support Program - General Administrative Management
50203010	Stapler, Standard Type, Load Cap: 200 Staples Min	SSDD	No	DBM	1st Quarter				GF	1,684.80	1,684.80	0.00	Administrative Support Program - General Administrative Management
50203990	Toilet Deodorant Cake 99% Paradichlorobenzene, 100 Gms, With Handle Melon Deodorizer	SSDD	No	PB	1st Quarter				GF	5,395.00	5,395.00	0.00	Administrative Support Program - General Administrative Management

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	Acrylic Desk Barrier 0.925Ml (3 Sides) For Freestanding Table/Modular Desk (0.70Mw X 0.45Mh), Thickness 3Mm	SSDD	No	PB	1st Quarter				GF	117,000.00	117,000.00	0.00	Administrative Support Program - General Administrative Management
50203990	Acrylic Desk Barrier 0.925Ml (3 Sides) With Dimensions Of 925Mml X 825Mw X 250Mm Depth And 25 X 20Cm Opening; Thickness 3Mm	SSDD	No	PB	1st Quarter				GF	156,000.00	156,000.00	0.00	Administrative Support Program - General Administrative Management
50203010	Tape, Packaging (48Mm) , Width: 48Mm	SSDD	No	DBM	1st Quarter				GF	134.16	134.16	0.00	Administrative Support Program - Records Management
50203990	Alcohol, Ethyl Ethyl, 68%-70%, Scented, 500Ml (-5Ml)	SSDD	No	DBM	1st Quarter				GF	19,968.00	19,968.00	0.00	Administrative Support Program - General Administrative Management
50203010	Paper Clip, 50Mm, 100 Pieces Per Box Or 120 Grams	SSDD	No	DBM	1st Quarter				GF	689.00	689.00	0.00	Administrative Support Program - General Administrative Management
50203990	Battery, 'Dry Cell, Size Aaa Dry Cell	SSDD	No	DBM	1st Quarter				GF	256.49	256.49	0.00	Administrative Support Program - General Administrative Management
50203990	Battery, 'Dry Cell, Size Aa Dry Cell	SSDD	No	DBM	1st Quarter				GF	399.30	399.30	0.00	Administrative Support Program - General Administrative Management
50203990	Battery, 'Dry Cell, Size: D Dry Cell	SSDD	No	DBM	1st Quarter				GF	6,349.20	6,349.20	0.00	Administrative Support Program - General Administrative Management
50203990	Broom-Tambo	SSDD	No	DBM	1st Quarter				GF	4,087.20	4,087.20	0.00	Administrative Support Program - General Administrative Management
50203990	Cleanser Scouring Powder, 350G Min./Can	SSDD	No	DBM	1st Quarter				GF	837.20	837.20	0.00	Administrative Support Program - General Administrative Management
50203990	Disinfectant Spray Aerosol Type, 400-550 Grams	SSDD	No	DBM	1st Quarter				GF	8,382.40	8,382.40	0.00	Administrative Support Program - General Administrative Management
50203990	Flash Drive 16 Gb Capacity	SSDD	No	DBM	1st Quarter				GF	5,860.40	5,860.40	0.00	Administrative Support Program - General Administrative Management
50203990	Furniture Cleaner Aerosol Type, 300Ml Min Per Can	SSDD	No	DBM	1st Quarter				GF	2,882.88	2,882.88	0.00	Administrative Support Program - General Administrative Management
50203990	Insecticide Aerosol Type, Net Content: 600Ml Min	SSDD	No	DBM	1st Quarter				GF	8,361.60	8,361.60	0.00	Administrative Support Program - General Administrative Management
50203990	Mop Head Made Of Rayon, Weight: 400 Grams Min	SSDD	No	DBM	1st Quarter				GF	7,425.60	7,425.60	0.00	Administrative Support Program - General Administrative Management
50203990	Mop Handle Heavy Duty, Aluminum, Screw Type	SSDD	No	DBM	1st Quarter				GF	2,496.00	2,496.00	0.00	Administrative Support Program - General Administrative Management
50203010	Fastener For Paper, Metal,70Mm Betwenn Prongs,50 Sets Per Box	SSDD	No	DBM	1st Quarter				GF	834.10	834.10	0.00	Women Welfare Program - Capability Building
50203990	Acoustic Ceiling Tile 600Mm X 600Mm Size T Runners	SSDD	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program - General Administrative Management
50203010	Drum (For Fujixerox Docuprint P375 Dw) Ct351174	SSDD	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Program - General Administrative Management
50203010	Ballpen, Red Fine, 0.7Mm, Color: Red	SSDD	No	PB	1st Quarter				GF	1,792.80	1,792.80	0.00	Administrative Support Program - General Administrative Management
50203010	Ballpen, Black Fine, 0.7Mm, Color: Black	SSDD	No	PB	1st Quarter				GF	1,792.80	1,792.80	0.00	Administrative Support Program - General Administrative Management
50203010	Calculator, 12 Digit , Regular Percent, Solar & Battery, Key Rollover, Extra Large Display, Plastic Keys, Mark-Up, Size Of Case / Total Weight: Dimensions (D X W X H) : 158Mm X 151Mm X 32Mm, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program - General Administrative Management
50203010	Correction Pen Quick Dry, Multi Purpose, Metal Tip	SSDD	No	PB	1st Quarter				GF	2,352.00	2,352.00	0.00	Administrative Support Program - General Administrative Management
50203010	Digital Ink (Black), For Akinto Model Ad-5810	SSDD	No	PB	1st Quarter				GF	11,891.00	11,891.00	0.00	Administrative Support Program - General Administrative Management

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50203010	Ink Cartridge, Cpi-7 (Black) For Gestetner Model Dx 3443	SSDD	No	PB	1st Quarter				GF	5,421.60	5,421.60	0.00	Administrative Support Program - General Administrative Management
50203010	Envelope, Mailing W/ Logo	SSDD	No	PB	1st Quarter				GF	14,100.00	14,100.00	0.00	Administrative Support Program - General Administrative Management
50203010	Letterhead, Legal Size, Full Color Legal Size, (8-1/2 Inches X 14 Inches), Full Color With Qc, Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	3,348.40	3,348.40	0.00	Administrative Support Program - General Administrative Management
50203010	Letterhead, A4 Size, Full Color, (8.27 Inches X 11.69 Inches), Full Color With Qc Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	3,470.50	3,470.50	0.00	Administrative Support Program - General Administrative Management
50203010	Master Roll, Cpmt 17 For Gestetner Model Dx 3443	SSDD	No	PB	1st Quarter				GF	29,570.40	29,570.40	0.00	Administrative Support Program - General Administrative Management
50203010	Master Roll (A3) For Akinto Model Ad-5810	SSDD	No	PB	1st Quarter				GF	19,691.10	19,691.10	0.00	Administrative Support Program - General Administrative Management
50203010	Toner Cartridge, For Gestetner Model Mp-2501L, Black	SSDD	No	PB	1st Quarter				GF	43,920.00	43,920.00	0.00	Administrative Support Program - General Administrative Management
50203010	Pencil Lead With Eraser, 12 Pieces Per Box	SSDD	No	DBM	1st Quarter				GF	623.70	623.70	0.00	Administrative Support Program - General Administrative Management
50203010	Toner Cartridge (For Fujixerox Docuprint P375 Dw) Ct203109	SSDD	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program - General Administrative Management
50203010	Paper Clip, 33Mm, 100 Pieces Per Box Or 52 Grams	SSDD	No	DBM	1st Quarter				GF	388.00	388.00	0.00	Administrative Support Program - General Administrative Management
50203010	Clip Backfold, 19Mm, All Metal, Clamping: 19Mm (-1Mm)	SSDD	No	DBM	1st Quarter				GF	87.60	87.60	0.00	Administrative Support Program - General Administrative Management
50203010	Clip Backfold, 25Mm, All Metal, Clamping: 25Mm (-1Mm)	SSDD	No	DBM	1st Quarter				GF	152.20	152.20	0.00	Administrative Support Program - General Administrative Management
50203010	Clip Backfold, 32Mm, All Metal, Clamping: 32Mm (-1Mm)	SSDD	No	DBM	1st Quarter				GF	223.60	223.60	0.00	Administrative Support Program - General Administrative Management
50203010	Clip Backfold, 50Mm, All Metal, Clamping: 50Mm (-1Mm)	SSDD	No	DBM	1st Quarter				GF	546.00	546.00	0.00	Administrative Support Program - General Administrative Management
50203010	Correction Tape Film Base Type, UI 6M Min	SSDD	No	DBM	1st Quarter				GF	700.80	700.80	0.00	Administrative Support Program - General Administrative Management
50203010	Data Folder Made Of Chipboard W/ Taglia Lock	SSDD	No	DBM	1st Quarter				GF	2,059.20	2,059.20	0.00	Administrative Support Program - General Administrative Management
50203010	Envelope, Legal Size	SSDD	No	DBM	1st Quarter				GF	3,708.64	3,708.64	0.00	Administrative Support Program - General Administrative Management
50203010	Envelope, A4 Size	SSDD	No	DBM	1st Quarter				GF	1,346.18	1,346.18	0.00	Administrative Support Program - General Administrative Management
50203010	Envelope, Expanding, Legal	SSDD	No	DBM	1st Quarter				GF	2,215.20	2,215.20	0.00	Administrative Support Program - General Administrative Management
50203010	Envelope, Mailing White, 80Gsm (-5%)	SSDD	No	DBM	1st Quarter				GF	1,891.00	1,891.00	0.00	Administrative Support Program - General Administrative Management
50203010	Eraser, Rubber Or Plastic	SSDD	No	DBM	1st Quarter				GF	43.70	43.70	0.00	Administrative Support Program - General Administrative Management
50203010	Fastener, Metal, 70Mm Between Prongs	SSDD	No	DBM	1st Quarter				GF	5,004.60	5,004.60	0.00	Administrative Support Program - General Administrative Management
50203990	Scouring Pad 5 Pieces Per Pack	SSDD	No	DBM	1st Quarter				GF	1,123.20	1,123.20	0.00	Administrative Support Program - General Administrative Management
50203010	Hp 19A, Laser Imaging Drum For Hp Laser Model Pro M102A	SSDD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program - General Administrative Management

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50203050	Onion Fresh,Meduim Size,Good Quality	SSDD	No	PB	Monthly				GF	38,400.00	38,400.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203010	Toner Cartridge, For Gestetner Model Mp2501L, Black	SSDD	No	PB	1st Quarter				GF	4,392.00	4,392.00	0.00	Women Welfare Program - Capability Building
50203050	Garlic Fresh, Medium Size, Good Quality	SSDD	No	PB	Monthly				GF	43,200.00	43,200.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Ginger Fresh,Good Quality	SSDD	No	PB	Monthly				GF	8,832.00	8,832.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Green Papaya Fresh,Good Qaulity	SSDD	No	PB	Monthly				GF	9,504.00	9,504.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Squash Fresh,Medium Size, Good Quality	SSDD	No	PB	Monthly				GF	13,056.00	13,056.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Calamansi Fresh,Medium Size, Good Quality	SSDD	No	PB	Monthly				GF	7,680.00	7,680.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Camote Fresh,Good Quality	SSDD	No	PB	Monthly				GF	3,240.00	3,240.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Kamoteng Kahoy Fresh,Good Quality	SSDD	No	PB	Monthly				GF	7,200.00	7,200.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Kangkong Fresh,Good Quality	SSDD	No	PB	Monthly				GF	9,216.00	9,216.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Lomi Noodles Fresh,Good Quality	SSDD	No	PB	Monthly				GF	9,000.00	9,000.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Mami Noodles Fresh,Good Quality	SSDD	No	PB	Monthly				GF	900.00	900.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Mustasa Fresh,Good Quality	SSDD	No	PB	Monthly				GF	6,144.00	6,144.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Cabbage Fresh,Good Quality	SSDD	No	PB	Monthly				GF	59,136.00	59,136.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Okra Fresh,Good Quality	SSDD	No	PB	Monthly				GF	9,180.00	9,180.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Bell Pepper Fresh,Red & Green Bell Pepper,Medium Size	SSDD	No	PB	Monthly				GF	7,200.00	7,200.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Onion Leeks Fresh,Good Quality	SSDD	No	PB	Monthly				GF	3,600.00	3,600.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Patola Fresh,Good Quality	SSDD	No	PB	Monthly				GF	6,912.00	6,912.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)

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50203050	Potato Fresh,Medium Size, Good Quality	SSDD	No	PB	Monthly				GF	25,344.00	25,344.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Saba Variety,Medium Size,Good Quality	SSDD	No	PB	Monthly				GF	2,496.00	2,496.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Saluyot Fresh,Good Quality	SSDD	No	PB	Monthly				GF	3,600.00	3,600.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Sayote Fresh, Good Quality	SSDD	No	PB	Monthly				GF	34,560.00	34,560.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Sili Haba Fresh,Good Quality	SSDD	No	PB	Monthly				GF	1,728.00	1,728.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Singkamas Fresh,Good Quality	SSDD	No	PB	Monthly				GF	3,840.00	3,840.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	String Beans Fresh,Good Quality	SSDD	No	PB	Monthly				GF	48,000.00	48,000.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Tanglad Fresh,Good Quality	SSDD	No	PB	Monthly				GF	2,400.00	2,400.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Togue Fresh,Good Quality	SSDD	No	PB	Monthly				GF	2,880.00	2,880.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Tomato Fresh,Good Quality	SSDD	No	PB	Monthly				GF	19,008.00	19,008.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Native Pechay Fresh,Good Quality	SSDD	No	PB	Monthly				GF	26,112.00	26,112.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Chicken Fesh,1 Kilo & 10 Cuts Per Piece,Good Quality	SSDD	No	PB	Monthly				GF	215,712.00	215,712.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Blanket Size: 54" X 78", 100% Cotton, Good Quality	SSDD	No	PB	1st Quarter				GF	17,399.60	17,399.60	0.00	Family Welfare Program - Kalinga Para sa Pamilyang Walang Tahanan
50203990	Alcohol Isoprophyl-70% , Rubbing, 500ML, Good Quality	SSDD	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Family Welfare Program - Kalinga Para sa Pamilyang Walang Tahanan
50203990	Detergent Bar 400G, Good Quality, Any Variant	SSDD	No	PB	1st Quarter				GF	3,168.00	3,168.00	0.00	Family Welfare Program - Kalinga Para sa Pamilyang Walang Tahanan
50299050	House Rental For Homeless Families P4,000 Per Family Per Month For 6 Months	SSDD	No	PB	1st Semester				GF	480,000.00	480,000.00	0.00	Family Welfare Program - Kalinga Para sa Pamilyang Walang Tahanan
10705990	Stove Kerosene Cooker, 2 Burner Stove, Good Quality, Branded, Heavy Duty	SSDD	No	PB	1st Quarter				GF	40,000.00	0.00	40,000.00	Family Welfare Program - Kalinga Para sa Pamilyang Walang Tahanan
50203010	Folder, Legal Size Green, Long	SSDD	No	DBM	1st Quarter				GF	1,285.44	1,285.44	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203010	Paper Multicopy, A4 80Gsm, Size: 210Mm X 297Mm	SSDD	No	DBM	1st Quarter				GF	6,833.00	6,833.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)

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50203010	Paper Multicopy, Legal 80Gsm, Size: 216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	2,714.40	2,714.40	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203010	Record Book 300 Pages, Size:214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	707.20	707.20	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203010	Record Book 500 Pages, Size:214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	1,019.20	1,019.20	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Milk Fish,3Pcs/Kilo, Fresh Fresh Medium Size	SSDD	No	PB	Monthly				GF	129,600.00	129,600.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Tilapia Fresh 8 Pcs Per Kilo,Good Quality	SSDD	No	PB	Monthly				GF	64,800.00	64,800.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Eggplant Fresh,Medium Size, Good Quality	SSDD	No	PB	Monthly				GF	28,512.00	28,512.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Pork Laman Fresh,Good Quality,Cubes Cut, Pigue	SSDD	No	PB	Monthly				GF	108,450.00	108,450.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Black Pepper Finely Ground, Good Quality	SSDD	No	PB	Monthly				GF	4,800.00	4,800.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Eggs Medium Size, Good Quality	SSDD	No	PB	Monthly				GF	34,848.00	34,848.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Bagoong Alamang 240 MI Per Bottle,Sauted Bagoong	SSDD	No	PB	Monthly				GF	2,750.00	2,750.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Bagoong Isda 340 MI Per Bottle, Good Quality	SSDD	No	PB	Monthly				GF	2,160.00	2,160.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Dilis,Small Dry Fish,Good Quality	SSDD	No	PB	Monthly				GF	46,080.00	46,080.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Dried Alamang Dry Good Quality	SSDD	No	PB	Monthly				GF	7,360.00	7,360.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Hibe Dry Good Quality	SSDD	No	PB	Monthly				GF	16,800.00	16,800.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Tuyosalinas Dry,Medium Size, Good Quality	SSDD	No	PB	Monthly				GF	12,600.00	12,600.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Tinapang Galunggong Medium Size, 8Pcs Per Kilo	SSDD	No	PB	Monthly				GF	48,000.00	48,000.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Alugbati Fresh, Good Quality,2 Kilo Per Bundle	SSDD	No	PB	Monthly				GF	13,104.00	13,104.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)

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50203050	Ampalaya Fresh, Medium Size, Good Quality	SSDD	No	PB	Monthly				GF	22,464.00	22,464.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Baguio Beans Fresh,Medium Size, Good Quality	SSDD	No	PB	Monthly				GF	23,760.00	23,760.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Baguio Pechay Fresh,Good Quality	SSDD	No	PB	Monthly				GF	24,624.00	24,624.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Ground Pork Fresh,Good Quality	SSDD	No	PB	Monthly				GF	88,128.00	88,128.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Fork Stainless Steel, Durable, Good Quality	SSDD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203080	Providone Iodine 120 MI, 10% Solution, Antiseptic, Disinfectant	SSDD	No	PB	1st Quarter				GF	3,780.00	3,780.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Fork Stainless Steel, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	1,110,382.00	1,110,382.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Face Towel 100% Cotton. Good Quality, 10"X10"	SSDD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Paper Cup 100'S/Pack, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	100,080.00	100,080.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Shampoo, 6'S/Pack 12 MI/Sachet, Any Variant, 6'S/Pack	SSDD	No	PB	1st Quarter				GF	67,200.00	67,200.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Deodorant 6 Pcs/Pack, 3MI, Any Variant	SSDD	No	PB	1st Quarter				GF	65,700.00	65,700.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Trash Can, Plastic, Black Color, Durable, Slim 17 Liter, Good Quality	SSDD	No	PB	1st Quarter				GF	1,497.60	1,497.60	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Dishwashing Liquid, 500MI Any Scent, 500MI, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	436.80	436.80	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Dishwashing Sponge Good Quality	SSDD	No	PB	1st Quarter				GF	450.00	450.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Dishwashing Steel Wool Good Quality	SSDD	No	PB	1st Quarter				GF	450.00	450.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Double Burner Heavy Duty	SSDD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Lpg Tank W/ Hose & Regulator (New) 50Kg, Gas Tank, Heavy Duty	SSDD	No	PB	1st Quarter				GF	13,920.00	13,920.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Upo Fresh,Good Quality	SSDD	No	PB	Monthly				GF	3,840.00	3,840.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Drinking Cup 8 Oz., Stainless, 300 MI	SSDD	No	PB	1st Quarter				GF	8,220.00	8,220.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203080	Hydrogen Peroxide 3% (10 Volume), 500 MI	SSDD	No	PB	1st Quarter				GF	676.80	676.80	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Spoon Stainless Steel, Durable, Good Quality	SSDD	No	PB	1st Quarter				GF	11,940.00	11,940.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Plates Stainless Steel, Durable, Good Quality	SSDD	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Bowls 14Cm, Stainless Steel	SSDD	No	PB	1st Quarter				GF	5,880.00	5,880.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Plastic Picher Plastic, Clear, 1.8 Liter, Diameter 120Mm, Durable	SSDD	No	PB	1st Quarter				GF	1,848.00	1,848.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Apron Any Color, With Colored Print, 100% Water Repellant	SSDD	No	PB	1st Quarter				GF	340.80	340.80	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Frying Ladle Stainless Steel, Durable, Good Quality	SSDD	No	PB	1st Quarter				GF	224.00	224.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Frying Pan Stainless Steel, Durable, Heavy Duty, Non-Stick	SSDD	No	PB	1st Quarter				GF	1,185.60	1,185.60	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Kaldero Stainless, Big	SSDD	No	PB	1st Quarter				GF	1,560.00	1,560.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Kettle Heavy Duty, 4 Liters	SSDD	No	PB	1st Quarter				GF	2,304.00	2,304.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Knife Stainless Steel	SSDD	No	PB	1st Quarter				GF	420.00	420.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Chopping Board 15 1/2 X 10 Inches, Wood, Good Quality	SSDD	No	PB	1st Quarter				GF	1,404.00	1,404.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Can Opener Stainless, Automatic, Heavy Duty, Good Quality	SSDD	No	PB	1st Quarter				GF	856.80	856.80	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Dish Drainer Drying Rack Chrome 2 Layer Drying Rack, Good Quality	SSDD	No	PB	1st Quarter				GF	4,914.00	4,914.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Macaroni Elbow 1 Kilo Per Pack,Good Quality	SSDD	No	PB	Monthly				GF	16,560.00	16,560.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Toothbrush Soft Bristle With Cap, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	22,560.00	22,560.00	0.00	Family Welfare Program - Kalinga Para sa Pamilyang Walang Tahanan

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203050	Cooking Oil 1 Liter Per Bottle,Good Quality	SSDD	No	PB	Monthly				GF	33,264.00	33,264.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Patis 1 Liter, Good Quality	SSDD	No	PB	Monthly				GF	5,112.00	5,112.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Iodized Salt 500G /Pack, Coarsed Iodized	SSDD	No	PB	Monthly				GF	5,568.00	5,568.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Laurel Leaves 30 Grams Per Pack,Good Quality	SSDD	No	PB	Monthly				GF	1,440.00	1,440.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Miso Paste Good Quality	SSDD	No	PB	Monthly				GF	2,400.00	2,400.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Soy Sauce 1 Gallon, Good Quality	SSDD	No	PB	Monthly				GF	12,600.00	12,600.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Tomato Sauce 1 Kilo / Pouch	SSDD	No	PB	Monthly				GF	7,200.00	7,200.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Vinegar Gallon 1 Gallon Good Quality	SSDD	No	PB	Monthly				GF	12,600.00	12,600.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Brown Sugar 1 Kilo/Pack, Brown Sugar,Good Quality	SSDD	No	PB	Monthly				GF	4,320.00	4,320.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Bihon Noodles 500Grams/Pack,Good Quality	SSDD	No	PB	Monthly				GF	6,912.00	6,912.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Cocoa Powder,70 Grams/Pack,Good Quality	SSDD	No	PB	Monthly				GF	3,242.66	3,242.66	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203080	Plastic Strips 19 Mmx72Mm, Sterilized, With Acrinol, 50'S/Box	SSDD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Evaporated Milk 340 MI/Full Cream,Good Quality	SSDD	No	PB	Monthly				GF	4,224.00	4,224.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203080	Gloves, Non-Sterile, Rubber Care, Hypoallergenic, Size 7, 100S/Box, Branded	SSDD	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Malagkit 1 Kilo Per Pack,Good Quality	SSDD	No	PB	Monthly				GF	11,520.00	11,520.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Milk Powdered 450 Grams/Pack,Good Quality	SSDD	No	PB	Monthly				GF	47,577.60	47,577.60	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Misua 200 Grams/Pack,Good Quality	SSDD	No	PB	Monthly				GF	9,024.00	9,024.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)

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50203050	Monggo 1 Kilo Per Pack,Green	SSDD	No	PB	Monthly				GF	30,240.00	30,240.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Pork & Beans 230 Grams/Can,Good Quality	SSDD	No	PB	Monthly				GF	24,192.00	24,192.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Rice 50 Kls/Per Sack,Long Grain,Good Quality	SSDD	No	PB	Monthly				GF	656,640.00	656,640.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Sotanghon Noodles 1 Kilo Per Pack, Good Quality	SSDD	No	PB	Monthly				GF	44,928.00	44,928.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Tuna Flakes In Oil 180 Grams/Can With Heart Friendly Omega 3, Good Quality	SSDD	No	PB	Monthly				GF	42,000.00	42,000.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203080	Digital Thermometer Lcd Display, Model: Medical Body Thermometer, Range 32.0-42.0, Automatic Shut Off Function, Size: 14X2.5X0.8Cm, Color: White	SSDD	No	PB	1st Quarter				GF	1,440.00	1,440.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203080	Alcohol 70% Isopropyl, 500 Ml	SSDD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203080	Cotton Balls Cotton, Absorbent, 300 Balls/Pack	SSDD	No	PB	1st Quarter				GF	720.00	720.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203080	Gauze Pad Size 4 X 4, 8 Ply, Sterile, 100% Cotton, Mesh 28X24, 100 Packs/Box	SSDD	No	PB	1st Quarter				GF	960.00	960.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	White Corn Fresh Fresh, 8 Pcs Per Kilo,Good Quality	SSDD	No	PB	Monthly				GF	18,000.00	18,000.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203050	Coffee 3 In 1	SSDD	No	PB	Monthly				GF	168,840.00	168,840.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203010	Paper Multicopy, Legal 80Gsm, 216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	3,800.16	3,800.16	0.00	Family Welfare Program - Conduct of Case Management on Pre-Marriage Counselling
50203990	Battery-Size Aaa Dry Cell	SSDD	No	DBM	1st Quarter				GF	1,460.02	1,460.02	0.00	Youth Welfare Program - Conduct of Case Management - Community-Based Intervention & Diversion of Children in Conflict with The Law
50205010	Stamp Mailing Ordinary Postage Stamps, To Be Used In Sending Communications (Referral Letters And Other Reports) To Other Agencies Both Government & Non-Government And Other Stakeholders.	SSDD	No	PB	1st Quarter				GF	3,780.00	3,780.00	0.00	Youth Welfare Program - Conduct of Case Management - Community-Based Intervention & Diversion of Children in Conflict with The Law
50203010	Toner Cartridge, (For Brother Dcp-L254Odw) Tn-2380	SSDD	No	PB	1st Quarter				GF	16,148.00	16,148.00	0.00	Family Welfare Program - Conduct of Case Management on Family Management
50203010	Fastener, Plastic For Paper, Plastic, Non-Sharp Edges, 50Sets/Box	SSDD	No	PB	1st Quarter				GF	1,097.60	1,097.60	0.00	Family Welfare Program - Conduct of Case Management on Family Management
50203010	Paper Multicopy, Legal 80Gsm, 216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	3,619.20	3,619.20	0.00	Family Welfare Program - Conduct of Case Management on Family Management

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203010	Paper, Multicopy A4 80 Gsm, Size: 210Mm X 297Mm	SSDD	No	DBM	1st Quarter				GF	2,733.20	2,733.20	0.00	Family Welfare Program - Conduct of Case Management on Family Management
50203010	Record Book, 300 Pages, Size: 214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	495.04	495.04	0.00	Family Welfare Program - Conduct of Case Management on Family Management
50203010	Record Book, 500 Pages, Size: 214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	713.44	713.44	0.00	Family Welfare Program - Conduct of Case Management on Family Management
50203010	Envelope Documentary - For Legal Size Document	SSDD	No	DBM	1st Quarter				GF	927.16	927.16	0.00	Family Welfare Program - Conduct of Case Management on Family Management
50203010	Master Roll, Cpmt 17 For Gestetner Model Dx 3443	SSDD	No	PB	1st Quarter				GF	9,856.80	9,856.80	0.00	Family Welfare Program - Conduct of Case Management on Pre-Marriage Counselling
50203010	Ink Cartridge, Cpi-7 (Black) For Gestetner Model Dx 3443	SSDD	No	PB	1st Quarter				GF	5,421.60	5,421.60	0.00	Family Welfare Program - Conduct of Case Management on Pre-Marriage Counselling
50203010	Toner Cartridge, For Gestetner Model Mp-2501L, Black	SSDD	No	PB	1st Quarter				GF	4,392.00	4,392.00	0.00	Family Welfare Program - Conduct of Case Management on Pre-Marriage Counselling
50203010	Envelope, Expanding Envelope, Kraft Legal	SSDD	No	DBM	1st Quarter				GF	3,692.00	3,692.00	0.00	Family Welfare Program - Referral of Clients for Sponsored Philhealth Medical Insurance
50203010	Paper Multicopy, A4 80Gsm, 210Mm X 297Mm	SSDD	No	DBM	1st Quarter				GF	2,733.20	2,733.20	0.00	Family Welfare Program - Conduct of Case Management on Pre-Marriage Counselling
50203010	Staple Wire, Standard, (26/6)	SSDD	No	DBM	1st Quarter				GF	224.10	224.10	0.00	Youth Welfare Program - Conduct of Case Management - Community-Based Intervention & Diversion of Children in Conflict with The Law
50203010	Master Roll, Cpmt 17 For Gestetner Model Dx 3443	SSDD	No	PB	1st Quarter				GF	9,856.80	9,856.80	0.00	Family Welfare Program - Identification of Sectoral Clienteles Thru Family Survey
50203010	Ink Cartridge, Cpi-7 (Black) For Gestetner Model Dx 3443	SSDD	No	PB	1st Quarter				GF	3,614.40	3,614.40	0.00	Family Welfare Program - Identification of Sectoral Clienteles Thru Family Survey
50203010	Toner Cartridge, (For Brother Dcp-L254Odw) Tn-2380	SSDD	No	PB	1st Quarter				GF	16,148.00	16,148.00	0.00	Family Welfare Program - Identification of Sectoral Clienteles Thru Family Survey
50203010	Paper Clip, 50Mm Vinyl/ Plastic Coat, 100S/Box	SSDD	No	DBM	1st Quarter				GF	303.16	303.16	0.00	Family Welfare Program - Identification of Sectoral Clienteles Thru Family Survey
50203010	Paper Multicopy, Legal 80Gsm, 216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	3,619.20	3,619.20	0.00	Family Welfare Program - Identification of Sectoral Clienteles Thru Family Survey
50203010	Paper Multicopy, A4 80Gsm, 210Mm X 297Mm	SSDD	No	DBM	1st Quarter				GF	2,733.20	2,733.20	0.00	Family Welfare Program - Conduct of Capability Building On Parent Effectiveness Service (PES)
50203010	Paper Multicopy, Legal 80Gsm, 216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	2,714.40	2,714.40	0.00	Family Welfare Program - Conduct of Capability Building On Parent Effectiveness Service (PES)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Paper Multicopy, Legal 80Gsm, 216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	4,524.00	4,524.00	0.00	Family Welfare Program - Conduct of Capacity Building On Empowerment & Reaffirmation On Paternal Abilities
50203010	Paper Pad, Ruled, Size:216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	436.80	436.80	0.00	Family Welfare Program - Conduct of Capacity Building On Empowerment & Reaffirmation On Paternal Abilities
50203010	Master Roll, Cpmt 17 For Gestetner Model Dx 3443	SSDD	No	PB	1st Quarter				GF	9,856.80	9,856.80	0.00	Family Welfare Program - Referral of Clients for Sponsored Philhealth Medical Insurance
50203010	Ink Cartridge, Cpi-7 (Black) For Gestetner Model Dx 3443	SSDD	No	PB	1st Quarter				GF	5,421.60	5,421.60	0.00	Family Welfare Program - Referral of Clients for Sponsored Philhealth Medical Insurance
50203990	Sleeping Mats-Nylon, Double Size, Durable, 54" X 80"	SSDD	No	PB	1st Quarter				GF	16,512.00	16,512.00	0.00	Family Welfare Program - Kalinga Para sa Pamilyang Walang Tahanan
50203010	Toner Cartridge, (For Brother Dcp-L254Odw) Tn-2380	SSDD	No	PB	1st Quarter				GF	8,074.00	8,074.00	0.00	Family Welfare Program - Conduct of Case Management on Pre-Marriage Counselling
50203990	Bread & Pastry Production Food Supplies-Baking Products Leavening Agent, Yeast 125 Grams / Pack	SSDD	No	PB	1st Quarter				GF	300.00	300.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Hygiene Supplies Hair Dryer, Power: 2000-2400; Voltage: 220V; Double Switch Design For Wind (Strong , Slow, Strong) And Temp (Heat, Cold , Warm) Settings For Complete Drying And Styling Flexibity, Dimension: Length 24.5Cmx4.5Cmx26.5Cm.	SSDD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Facial & Make-Up Other Supplies Haircuttiny Scissors, Professional Haircutting Scissors Offset Handle; Material: Stainless Steel + Zinc Alloy; Color: Silver; Stopper; Finger Rest; Tension Screw To Tighten/Slacken Tension Whilst Cutting; Length 5.5 Or 6 Inches; Suitable For Hairstylists And Barbers; Good Quality	SSDD	No	PB	1st Quarter				GF	390.00	390.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Facial & Make-Up Other Supplies Haircutting Shears, Professional Haircutting Shears Offset Handle; Material: Stainless Steel + Zinc Alloy; Color: Silver; Stopper; Finger Rest; Tension Screw To Tighten/Slacken Tension Whilst Cutting; Length 5.5 Or 6 Inches; Suitable For Hairstylists And Barbers; Good Quality	SSDD	No	PB	1st Quarter				GF	360.00	360.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Facial & Make-Up Other Supplies Comb, Comb Set With Cover Material: Abs; Dimension: Length 6.7-9.1 Inches, Width 1.0-2.8 Inches; 10 Pcs Hair Comb Set 1X Wide Tooth Rst Tsil, 1X Fine Tooth Pin Tail, 1X 3 In 1, 1X Fine Tooth Rat Tail Comb, 1X Wave, 1X Cutting, 1X Rake, 1X Dual Purpose Comb With Metal Lift, 1X Swallow Styler Pik	SSDD	No	PB	1st Quarter				GF	200.00	200.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Facial & Make-Up Other Supplies Hair Spray Bottle, Trigger Spray Bottle; Material: Plastic; Capacity: 250Ml; Size (Approx.): 6.5 X 15.5Cm/2.5" X 6.1" (D*H) Color Black Clear Weight 45G Designed With Tear Drop Shape And Plastic Trigger, Is Convenient To Operate	SSDD	No	PB	1st Quarter				GF	65.00	65.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Training Supplies Cosmetology Manicure & Pedicure Hair Perming, Coloring & Styling Facial & Make-Up Other Supplies Cape, Hairdresser Cape Gown Cloth, Waterproof; Color: White / Gray; Size 140Cm X 75Cm/55.12"X29.53" (Approx.); Garterized/Adjustable For Magic Tape Like Belt Design; Printed Official Logo (4 Inches Circumference)	SSDD	No	PB	1st Quarter				GF	400.00	400.00	0.00	Vocational Development Program - Manpower Skills Training
50203010	Pencil Lead W/ Eraser, Wood Cased, Hardness: Hb	SSDD	No	DBM	1st Quarter				GF	103.95	103.95	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
50203010	Record Book 500 Pages, Size: 214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	815.36	815.36	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
50203010	Magazine File Box Large Size, Made Of Chipboard, Thickness: 3.0Mm Min, W/ Open End, Outside Is Covered With Leatherette Paper, Inside Is Covered With Coated Paper, Spine Shall Have Finger Ring And Window For Label	SSDD	No	DBM	1st Quarter				GF	83.20	83.20	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance

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50203010	Tape Dispenser Table Top, For 24Mm Width Tape	SSDD	No	DBM	1st Quarter				GF	128.40	128.40	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
50203010	Pencil Sharpener Manual, Single Cutter Head	SSDD	No	DBM	1st Quarter				GF	202.67	202.67	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
50203010	Rubber Band 70Mm Min Lay Flat Length (#18)	SSDD	No	DBM	1st Quarter				GF	600.30	600.30	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
50203990	Battery-Size Aa Dry Cell	SSDD	No	DBM	1st Quarter				GF	1,270.50	1,270.50	0.00	Youth Welfare Program - Conduct of Case Management - Community-Based Intervention & Diversion of Children in Conflict with The Law
50203990	Bread & Pastry Production Food Supplies-Baking Products Leavening Agent, Cream Of Tartar 100 Grams / Pack	SSDD	No	PB	1st Quarter				GF	65.00	65.00	0.00	Vocational Development Program - Manpower Skills Training
50203990	Flash Drive,16 Gb, Capacity	SSDD	No	DBM	1st Quarter				GF	3,683.68	3,683.68	0.00	Youth Welfare Program - Conduct of Case Management - Community-Based Intervention & Diversion of Children in Conflict with The Law
50203990	Bread & Pastry Production Food Supplies-Baking Products Nuts, Cashew 1 Kilo / Pack	SSDD	No	PB	1st Quarter				GF	500.00	500.00	0.00	Vocational Development Program - Manpower Skills Training
50203010	Letterhead - Legal Size, Full Color , (8-1/2 Inches X 14 Inches), Full Color With Qc, Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	3,348.40	3,348.40	0.00	Youth Welfare Program - Conduct of Case Management - Community-Based Intervention & Diversion of Children in Conflict with The Law
50203010	Letterhead - A4 Size, Full Color, (8.27 Inches X 11.69 Inches), Full Color With Qc Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	2,776.40	2,776.40	0.00	Youth Welfare Program - Conduct of Case Management - Community-Based Intervention & Diversion of Children in Conflict with The Law
50203010	Toner Cartridge, (For Brother Dcp-L254Odw) Tn-2380	SSDD	No	PB	1st Quarter				GF	40,370.00	40,370.00	0.00	Youth Welfare Program - Conduct of Case Management - Community-Based Intervention & Diversion of Children in Conflict with The Law
50203010	Envelope, Legal Size Documentary	SSDD	No	DBM	1st Quarter				GF	927.16	927.16	0.00	Youth Welfare Program - Conduct of Case Management - Community-Based Intervention & Diversion of Children in Conflict with The Law
50203010	Folder Tagboard, Legal Size	SSDD	No	DBM	1st Quarter				GF	3,213.60	3,213.60	0.00	Youth Welfare Program - Conduct of Case Management - Community-Based Intervention & Diversion of Children in Conflict with The Law
50203010	Paper Multicopy, A4, 80 Gsm, Size: 210Mm X 297Mm	SSDD	No	DBM	1st Quarter				GF	2,049.90	2,049.90	0.00	Youth Welfare Program - Conduct of Case Management - Community-Based Intervention & Diversion of Children in Conflict with The Law
50203010	Paper Multicopy, Legal, 80 Gsm, Size: 216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	5,428.80	5,428.80	0.00	Youth Welfare Program - Conduct of Case Management - Community-Based Intervention & Diversion of Children in Conflict with The Law
50203010	Toner Cartridge (Hp85A), Black	SSDD	No	DBM	1st Quarter				GF	20,592.00	20,592.00	0.00	Youth Welfare Program - Conduct of Case Management - Community-Based Intervention & Diversion of Children in Conflict with The Law

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Record Book, 300 Pages, Size:214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	1,060.80	1,060.80	0.00	Youth Welfare Program - Conduct of Case Management - Community-Based Intervention & Diversion of Children in Conflict with The Law
50203010	Record Book, 500 Pages, Size:214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	713.44	713.44	0.00	Youth Welfare Program - Conduct of Case Management - Community-Based Intervention & Diversion of Children in Conflict with The Law
50203010	Paper Clip, 50Mm Vinyl / Plastic Coat, Length:50Mm Min	SSDD	No	DBM	1st Quarter				GF	275.60	275.60	0.00	Youth Welfare Program - Conduct of Case Management - Community-Based Intervention & Diversion of Children in Conflict with The Law
50203990	Underwear-Brief Good Quality, 100% Cotton, Assorted Sizes And Colors	SSDD	No	PB	1st Quarter				GF	77,760.00	77,760.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Bread & Pastry Production Food Supplies-Baking Products Leavening Agent, Baking Soda 250 Grams / Pack	SSDD	No	PB	1st Quarter				GF	377.00	377.00	0.00	Vocational Development Program - Manpower Skills Training
50205010	Postage Stamps Provision Of Stamps To Be Used In Sending Communications, Referral Letters And Other Reports To Other Agencies, Both	SSDD	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Family Welfare Program - Conduct Networking & Coordination/Referral with Other Stakeholders
50203010	Staple Remover, Plier Type	SSDD	No	DBM	1st Quarter				GF	149.40	149.40	0.00	Welfare Program for Differently-Abled - Capability Building
50203990	Usb Flashdrive, 32Gb	SSDD	No	PB	1st Quarter				GF	2,142.00	2,142.00	0.00	Welfare Program for Differently-Abled - Capability Building
50203990	External Hard Drive (1Tb)	SSDD	No	DBM	1st Quarter				GF	3,598.84	3,598.84	0.00	Welfare Program for Differently-Abled - Capability Building
50203010	Certificate Of Completion, With Qc Gov'T. & Ssdd-Vdd Print, 8-1/2"X11"	SSDD	No	PB	1st Quarter				GF	39,780.00	39,780.00	0.00	Vocational Development Program - Manpower Skills Training
50203010	Letterhead - Legal Size, Full Color Legal Size, (8-1/2 Inches X 14 Inches), With Qc, Logo Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	837.10	837.10	0.00	Vocational Development Program - Manpower Skills Training
50203010	Paper Multicopy, A4 80Gsm, 210Mm X 297Mm	SSDD	No	DBM	1st Quarter				GF	6,833.00	6,833.00	0.00	Family Welfare Program - Referral of Clients for Sponsored Philhealth Medical Insurance
50203010	Paper Multicopy, Legal 80Gsm, 216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	1,809.60	1,809.60	0.00	Family Welfare Program - Referral of Clients for Sponsored Philhealth Medical Insurance
50203010	Envelope, Mailing W/ Logo Mailing, With Ssdd Print & Q.C. Govt. Logo, 4 Colors	SSDD	No	PB	1st Quarter				GF	2,820.00	2,820.00	0.00	Family Welfare Program - Conduct Networking & Coordination/Referral with Other Stakeholders
50203010	Letterhead, Legal Size, Full Color, (8-1/2 Inches X 14 Inches), Full Color With Qc, Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	2,511.30	2,511.30	0.00	Family Welfare Program - Conduct Networking & Coordination/Referral with Other Stakeholders
50203010	Letterhead, A4 Size, Full Color, (8.27 Inches X 11.69 Inches), Full Color With Qc Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	2,082.30	2,082.30	0.00	Family Welfare Program - Conduct Networking & Coordination/Referral with Other Stakeholders
50203010	Toner Cartridge, (For Brother Dcp-L254Odw) Tn-2380	SSDD	No	PB	1st Quarter				GF	12,111.00	12,111.00	0.00	Family Welfare Program - Conduct Networking & Coordination/Referral with Other Stakeholders
50203010	Paper Multicopy, A4 80Gsm, 210Mm X 297Mm	SSDD	No	DBM	1st Quarter				GF	1,366.60	1,366.60	0.00	Family Welfare Program - Conduct Networking & Coordination/Referral with Other Stakeholders

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Toner Cartridge, (For Brother Dcp-L254Odw) Tn-2380	SSDD	No	PB	1st Quarter				GF	12,111.00	12,111.00	0.00	Family Welfare Program - Referral of Clients for Sponsored Philhealth Medical Insurance
50203010	Staple Wire Standard Size (26/6)	SSDD	No	DBM	1st Quarter				GF	134.46	134.46	0.00	Family Welfare Program - Conduct Networking & Coordination/Referral with Other Stakeholders
50203010	Toner Cartridge, (For Brother Dcp-L254Odw) Tn-2380	SSDD	No	PB	1st Quarter				GF	12,111.00	12,111.00	0.00	Welfare Program for Differently-Abled - Capability Building
50203990	Spoon Stainless Steel, Good Quality, Branded (6 Pieces Per Pack)	SSDD	No	PB	1st Quarter				GF	14,328.00	14,328.00	0.00	Family Welfare Program - Kalinga Para sa Pamilyang Walang Tahanan
50203990	Fork Stainless Steel, Good Quality, Branded (6 Pieces Per Pack)	SSDD	No	PB	1st Quarter				GF	14,328.00	14,328.00	0.00	Family Welfare Program - Kalinga Para sa Pamilyang Walang Tahanan
50203990	Ladle Wooden	SSDD	No	PB	1st Quarter				GF	3,485.00	3,485.00	0.00	Family Welfare Program - Kalinga Para sa Pamilyang Walang Tahanan
50203990	Plastic Basin Brim Diameter: 20 Inches, Bottom Diameter: 15 Inches, Heigh: 6 1/2 Inches, Color: Black, Made Of Rigid Plastic Material, Glossy Surface Finish, Durable	SSDD	No	PB	1st Quarter				GF	6,270.00	6,270.00	0.00	Family Welfare Program - Kalinga Para sa Pamilyang Walang Tahanan
50203990	Dipper Durable Good Quality, Plastic	SSDD	No	PB	1st Quarter				GF	1,896.00	1,896.00	0.00	Family Welfare Program - Kalinga Para sa Pamilyang Walang Tahanan
50203990	Pail Plastic, 16 Liters	SSDD	No	PB	1st Quarter				GF	7,392.00	7,392.00	0.00	Family Welfare Program - Kalinga Para sa Pamilyang Walang Tahanan
50203990	Bath Soap Germicidal, 135G, Any Variant	SSDD	No	PB	1st Quarter				GF	5,929.20	5,929.20	0.00	Family Welfare Program - Kalinga Para sa Pamilyang Walang Tahanan
50203990	Face Mask Washable, Cotton, Good Qulaity	SSDD	No	PB	1st Quarter				GF	3,410.00	3,410.00	0.00	Family Welfare Program - Kalinga Para sa Pamilyang Walang Tahanan
50203990	Face Towel 100% Cotton, Good Quality, 10"X10"	SSDD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Family Welfare Program - Kalinga Para sa Pamilyang Walang Tahanan
50203990	Starter Kit Consists Of: Plate, Bowl, Drinking Glass Cups And Frying Pan (6Pcs Each)	SSDD	No	PB	1st Quarter				GF	132,000.00	132,000.00	0.00	Family Welfare Program - Kalinga Para sa Pamilyang Walang Tahanan
50203990	Toothpaste 145Ml, Tube, Good Quality	SSDD	No	PB	1st Quarter				GF	23,280.00	23,280.00	0.00	Family Welfare Program - Kalinga Para sa Pamilyang Walang Tahanan
50203990	Kitchen Towel Thick	SSDD	No	PB	1st Quarter				GF	360.00	360.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203010	Paper Multicopy, Legal 80Gsm, 216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	2,714.40	2,714.40	0.00	Family Welfare Program - Conduct Networking & Coordination/Referral with Other Stakeholders
50203990	Ceiling Brooms Heavy Duty	SSDD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Underwear-Panty Good Quality, 100 % Cotton, Assorted Sizes, White	SSDD	No	PB	1st Quarter				GF	49,392.00	49,392.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Underwear Bra Good Quality, 100 % Cotton, Assorted Sizes, White	SSDD	No	PB	1st Quarter				GF	23,160.00	23,160.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Infant Wear For Infants, 100 % Cotton, Assorted Sizes, White	SSDD	No	PB	1st Quarter				GF	52,800.00	52,800.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	T-Shirt 100% Cotton Fabric, Plain White, Unisex Design, Standard For Kids Size, Assorted Sizes, Round Neck Design	SSDD	No	PB	1st Quarter				GF	32,832.00	32,832.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Short For Kids, Assorted Sizes And Colors	SSDD	No	PB	1st Quarter				GF	25,476.00	25,476.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Toothpaste 145Ml (214 Grams), With Calcium And Flouride, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	23,280.00	23,280.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Toothbrush Soft Bristle With Cap, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	11,280.00	11,280.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Comb High Quality Thick Plastic Material, Highly Durable, Wide-Tooth, Long-Handled, Size: 22Cm X 5Cm	SSDD	No	PB	1st Quarter				GF	2,475.00	2,475.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Nail Clipper Toe Nail, Stainless, Good Quality	SSDD	No	PB	1st Quarter				GF	273.60	273.60	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Slipper Rubber Material, Slip-On, Unisex Design, Standard For Kids Size, High Quality, Durable Material	SSDD	No	PB	1st Quarter				GF	19,965.00	19,965.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Diaper Baby, Small 10'S/Pack For Baby, 10'S/Pack, Small, Good Quality	SSDD	No	PB	1st Quarter				GF	18,018.00	18,018.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Sanitary Napkins Minimum Of 8 Pads/Pack, Branded	SSDD	No	PB	1st Quarter				GF	7,140.00	7,140.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203010	Toner Cartridge (For Canon Lasershot Lbp2900) Crg 103/303/703	SSDD	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Welfare Program for Differently-Abled - Capability Building
50203990	Toilet Bowl Brush Plastic,Durable With Handle, Good Quality	SSDD	No	PB	1st Quarter				GF	2,808.00	2,808.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203010	Drum Brother (For Brother Dcp-L254Odw) Dr-2355	SSDD	No	PB	1st Quarter				GF	5,387.00	5,387.00	0.00	Welfare Program for Differently-Abled - Capability Building
50203990	Detergent Bars 400G, Good Quality Any Variant	SSDD	No	PB	1st Quarter				GF	2,930.40	2,930.40	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Laundry Basket Plastic, Good Quality,Big	SSDD	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Rubber Force Pump Wooden Handle, Good Quality	SSDD	No	PB	1st Quarter				GF	4,477.20	4,477.20	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Scrub Brush Durable,Plastic With Flat Handle, Good Quality	SSDD	No	PB	1st Quarter				GF	3,398.40	3,398.40	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Laundry Brush Pure Net, Good Quality	SSDD	No	PB	1st Quarter				GF	518.40	518.40	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Liquid Bleach 1 Gallon, 4L, Disinfects To Kill 99.9% Of Germs And Bacteria, Branded	SSDD	No	PB	1st Quarter				GF	8,868.00	8,868.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Clog Remover Declogging Liquid, 1L, Branded	SSDD	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	Multipurpose Cleaner 1L, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	684.06	684.06	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Squeezer Mop/Trolley Trash Bin Heavy Duty, Good Quality	SSDD	No	PB	1st Quarter				GF	900.00	900.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203010	Sign Pen-Black, Liquid/Gel Ink, 0.5Mm Needle Tip	SSDD	No	DBM	1st Quarter				GF	506.50	506.50	0.00	Welfare Program for Differently-Abled - Case Management
50203010	Staple Wire, Standard Size	SSDD	No	DBM	1st Quarter				GF	224.10	224.10	0.00	Welfare Program for Differently-Abled - Case Management
50203010	Stapler, Standard, Load Cap: 200 Staples Min	SSDD	No	DBM	1st Quarter				GF	842.40	842.40	0.00	Welfare Program for Differently-Abled - Case Management
50203990	Shampoo 12Ml/Sachet, Any Variant	SSDD	No	PB	1st Quarter				GF	3,840.00	3,840.00	0.00	Family Welfare Program - Kalinga Para sa Pamilyang Walang Tahanan
50203990	Hanger Plastic,Durable,Good Quality, 12 Pcs Per Pack	SSDD	No	PB	1st Quarter				GF	3,744.00	3,744.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203010	Folder Tagboard, Legal	SSDD	No	DBM	1st Quarter				GF	964.08	964.08	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50203990	Dish Rack Chrome 2 Layer Drying Rack, Good Quality	SSDD	No	PB	1st Quarter				GF	9,828.00	9,828.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Emergency Light Led Lamp, Aelgled2	SSDD	No	PB	1st Quarter				GF	6,720.00	6,720.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Fixture T8 Led T8 Led 1200Mm	SSDD	No	PB	1st Quarter				GF	2,152.80	2,152.80	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Led Tube Lamp Eco Fit, 220-240V, 50/60H2, 1200Mm, 16W, 6500K	SSDD	No	PB	1st Quarter				GF	9,120.00	9,120.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Nail 2", Concrete	SSDD	No	PB	1st Quarter				GF	132.00	132.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Cooking Gas- Lpg 22Kgs Gas Tank Refill	SSDD	No	PB	Monthly				GF	138,240.00	138,240.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Broom, Soft (Tambo)	SSDD	No	DBM	1st Quarter				GF	681.20	681.20	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Broom (Ting-Ting),	SSDD	No	DBM	1st Quarter				GF	72.80	72.80	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Detergent Powder All Purpose, 1Kg, Good Quality	SSDD	No	DBM	1st Quarter				GF	2,704.00	2,704.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Dust Pan Non-Rigid Plastic, With Detachable Handle	SSDD	No	DBM	1st Quarter				GF	124.15	124.15	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Mop Handle Screw Type, Aluminum Handle, Heavy Duty	SSDD	No	DBM	1st Quarter				GF	1,123.20	1,123.20	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Mop Head Made Of Rayon, Weight: 400 Grams Min	SSDD	No	DBM	1st Quarter				GF	1,237.60	1,237.60	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Underwear Bra Non-Wire, 100 % Cotton, Assorted Sizes And Colors	SSDD	No	PB	1st Quarter				GF	4,863.60	4,863.60	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203010	Paper 80 Gsm (Legal)	SSDD	No	DBM	1st Quarter				GF	723.84	723.84	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50203990	Underwear Panty 100 % Cotton, 6'S/Pack, Assorted Sizes, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	2,352.00	2,352.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203010	Paper, Multicopy, A4 Size:210Mm X 297Mm	SSDD	No	DBM	1st Quarter				GF	1,093.28	1,093.28	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50203010	Record Book, 500 Pages Size:214Mm X 278Mm	SSDD	No	DBM	1st Quarter				GF	203.84	203.84	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50203010	Marker, Permanent, Black Bullet Type, Black	SSDD	No	DBM	1st Quarter				GF	53.88	53.88	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50203010	Paper Clip 50Mm, 100 Pieces Pr Box OR 120 Grams	SSDD	No	DBM	1st Quarter				GF	27.56	27.56	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50203050	Pakwan Medium Size	SSDD	No	PB	Monthly				GF	12,960.00	12,960.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Melon Per Kilo	SSDD	No	PB	Monthly				GF	12,960.00	12,960.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203050	Fresh Pineapple	SSDD	No	PB	Monthly				GF	28,800.00	28,800.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Ripe Papaya	SSDD	No	PB	Monthly				GF	42,000.00	42,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Beef Ox Tripe Per Kilo	SSDD	No	PB	Monthly				GF	45,000.00	45,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Beef Corned Beef	SSDD	No	PB	Monthly				GF	41,220.00	41,220.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Chicken Whole Per Kilo	SSDD	No	PB	Monthly				GF	333,840.00	333,840.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Embutido Per Piece	SSDD	No	PB	Monthly				GF	60,000.00	60,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Trash Bag Plastic Gpp Specs, Black, 940Mmx1016Mm, 10Pcs, Good Quality	SSDD	No	DBM	1st Quarter				GF	1,346.80	1,346.80	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203010	Record Book 300 Pages, Size: 214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	141.44	141.44	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Treatment Services (New Project)
50203990	Stainless Cups Stainless Cup, Size: Mouth Diameter-6Cm Height-8Cm And Base Diameter 5Cm Capacity: 180Ml	SSDD	No	PB	1st Quarter				GF	500,500.00	500,500.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Frying Ladle Stainless, Durable, Good Quality	SSDD	No	PB	1st Quarter				GF	1,120.00	1,120.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Frying Pan Stainless, Durable, Heavy Duty, Non-Stick	SSDD	No	PB	1st Quarter				GF	3,556.80	3,556.80	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Kaldero Big, Stainless	SSDD	No	PB	1st Quarter				GF	16,500.00	16,500.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Kawa Big, H23Cm X Length 75Cm X Width 69Cm	SSDD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Whistling Kettle 4L, Non-Electric Kettle, Stainless, Good Quality	SSDD	No	PB	1st Quarter				GF	1,478.40	1,478.40	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)

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50203990	Kitchen Knife 8 Inches, Stainless W/ Handle, Good Quality	SSDD	No	PB	1st Quarter				GF	1,579.20	1,579.20	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Lpg Hose Rubber, Good Quality, Branded, Per Meter	SSDD	No	PB	1st Quarter				GF	3,960.00	3,960.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Lpg Regulator With Pressure Gauge, Durable & Safe To Use, Heavy Duty, Branded	SSDD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203010	Cartolina Assorted Colors	SSDD	No	DBM	1st Quarter				GF	418.60	418.60	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Special Education Services (New Project)
50203010	Marker, Whiteboard, Black, Felt Tip, Bullet Type	SSDD	No	DBM	1st Quarter				GF	401.40	401.40	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Special Education Services (New Project)
50203010	Paper Multicopy, A4, 80Gsm, Size: 210Mm X 297Mm	SSDD	No	DBM	1st Quarter				GF	683.30	683.30	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Special Education Services (New Project)
50203990	T-Shirt 100% Cotton Fabric, Plain White, Unisex Design, Standard Adult Size, Round Neck Design,	SSDD	No	PB	1st Quarter				GF	16,500.00	16,500.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203010	Pencil Lead With Eraser, 12 Pieces Per Box	SSDD	No	DBM	1st Quarter				GF	623.70	623.70	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Special Education Services (New Project)
50203050	Pork (Kasim) Fresh	SSDD	No	PB	Monthly				GF	136,231.20	136,231.20	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203010	Record Book 500 Pages, Size: 214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	203.84	203.84	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Treatment Services (New Project)
50203010	Tape, Masking 48 Mm	SSDD	No	DBM	1st Quarter				GF	319.80	319.80	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Treatment Services (New Project)
50203010	Tape, Transparent 48Mm	SSDD	No	DBM	1st Quarter				GF	59.91	59.91	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Treatment Services (New Project)
50203990	Jogger Pants 100% Cotton	SSDD	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services

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50203990	Sanitarypad/Napkin Minimum Of 8 Pads/Pack, Branded	SSDD	No	PB	1st Quarter				GF	2,040.00	2,040.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Shampoo 12Ml/Sachet, Any Variant, Good Quality	SSDD	No	PB	1st Quarter				GF	448.00	448.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Short (Adult) Regardless Of Fabric And Color, Size: 28-100Pcs., 29-200Pcs., 30-200Pcs., 31-100Pcs.	SSDD	No	PB	1st Quarter				GF	4,344.00	4,344.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Slippers Rubber Material, Slip-On, Unisex Design, Standard Adult Size, Size 9-10 Pcs., Size 10 - 10 Pcs., High Quality, Durable Material	SSDD	No	PB	1st Quarter				GF	3,960.00	3,960.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Soap Bathroom Germicidal, 135G, Any Variant	SSDD	No	PB	1st Quarter				GF	29,280.00	29,280.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Toothbrush Travellers, Soft Bristle, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	11,280.00	11,280.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Toothpaste 145Ml. (214G.), With Calcium Fluoride, Good Quality	SSDD	No	PB	1st Quarter				GF	16,761.60	16,761.60	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Underwear- Brief For Adult 100% Cotton, Assorted Sizes And Colors, 3'S, Branded, Good Quality	SSDD	No	PB	1st Quarter				GF	3,888.00	3,888.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203010	Paper Multicopy, Legal, 80Gsm, Size: 216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	904.80	904.80	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Special Education Services (New Project)
50203080	Digital Thermometer Lcd Display, Model: Medical Body Thermometer, Range 32.0-42.0, Automatic Shut Off Function, Size: 14X2.5X0.8Cm, Color: White	SSDD	No	PB	1st Quarter				GF	10,560.00	10,560.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50203080	Alcohol, Isophrophyl 70% Rubbing, 500Ml, In Plastic Bottle	SSDD	No	PB	1st Quarter				GF	52,800.00	52,800.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50203080	Hot And Cold Compress Bag Reusable (Gel Pack) Microwavable Freezable 230Mmx 130Mm	SSDD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50203080	Hydrogen Peroxide 3% (10 Volume), 500Ml, Antiseptic/Disinfectant	SSDD	No	PB	1st Quarter				GF	1,128.00	1,128.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services

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50203080	Micropore Tape Hypoallergenic, Size 1 Inch X 5 Meters, 12'S/Box, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	4,248.00	4,248.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50203080	Cotton Ball 300 Balls/Pack, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50203080	Adhesive Bandage Strips Adhesive Bandage 19Mm X 72Mm Standard Strip X 100 Strip	SSDD	No	PB	1st Quarter				GF	64,000.00	64,000.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50203080	Disposable Syringes 3Cc, Sterile, Non-Toxic, Non-Pyrogenic	SSDD	No	PB	1st Quarter				GF	390.00	390.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50203080	Disposable Syringes 5Cc, Sterile, Non-Toxic, Non-Pyrogenic	SSDD	No	PB	1st Quarter				GF	360.00	360.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50203080	Face Mask/Surgical Mask Surgical, Sterile, Disposable, 3 Ply Ear Loop, 50'S/Box, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	139,339.20	139,339.20	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50203080	Face Shields Heavy Duty, Full Length Visor, Light Weight, Easy To Assemble, Easy To Wash	SSDD	No	PB	1st Quarter				GF	5,250.00	5,250.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50203080	Gauze Pad Size: 4 X 4 X 8 Ple, Sterile, 100% Cotton, Mesh 28X24, 100 Packs/Box	SSDD	No	PB	1st Quarter				GF	19,200.00	19,200.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50203080	Gluco Meter Set Blood Sugar Monitoring Kit One Touch Glucometer Set, Branded	SSDD	No	PB	1st Quarter				GF	2,508.00	2,508.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50203050	Ground Pork Per Kilo	SSDD	No	PB	Monthly				GF	109,915.20	109,915.20	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203080	Pulse Oximeters Rechargeable Usb Finger Clip Fingertip Pulse Oximeter, Oled High-Definition Display Screen, SpO2 Measurement Range: 0%-100%, Pr Measurement Range: 30Bpm-250Bpm	SSDD	No	PB	1st Quarter				GF	20,520.00	20,520.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50203010	Clip Backfold, 25Mm Good Quality	SSDD	No	DBM	1st Quarter				GF	60.88	60.88	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50203080	Utility Box Heavy Duty, 12 Liters, W2-3 Piece, Box Dividers, Transparent	SSDD	No	PB	1st Quarter				GF	19,680.00	19,680.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services

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50203080	Non Contact Fore Hesad Thermal Scanner Non-Contact Infrared Technology Reads Forehead With No Physical Contact, Can Measure The Temperature Of Body Surface Accurately, Suitable For Both Infant,Kids,Adolescents And Adults, Switch Between Degree Celsius And Fahrenheit, Automatic Data Hold And Auto Power Off, Automatic Selection Range And Display	SSDD	No	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50203990	Disinfectant Liquid Zonrox, Disinfectant Bleach, Original Scent Goes Beyond Surfaces Clean By Killing Common Viruses, Fungi And Bacteria Deodorising And Elimination Of Disease Causing Germs	SSDD	No	PB	1st Quarter				GF	1,430.00	1,430.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50203990	Disinfectant Spray Lysol 510 Ml, Crisp Linen Scent Kills 99.9 Percent Of Fungi, Viruses And Bacteria, Kills Cold And Flu Viruses, Disinfects Hundreds Of Surfaces In Your Home, Sanitizes Soft Surfaces, Prevents Mold And Mildew From Gowing For Up To A Week, Elliminates Odors At The Source	SSDD	No	PB	1st Quarter				GF	38,640.00	38,640.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50203990	Disinfectant Floor Mats (Disinfectant For Mats) Benzalkonium Chloride 1 Liter (Mix 2 Teaspoon In 1 Liter Water)	SSDD	No	PB	1st Quarter				GF	4,760.00	4,760.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50203990	Battery, Aaa 1.5 (2Pcs/Pack) 2 X Aaa 1.5 Batteries	SSDD	No	DBM	1st Quarter				GF	1,182.50	1,182.50	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50203010	Paper, Multicopy, Legal Size:216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	361.92	361.92	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Livelihood Services
50203990	Garter Roll, 1 Inch	SSDD	No	PB	1st Quarter				GF	781.04	781.04	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Livelihood Services
50203990	Garter Roll Roll, 1/2 Inch	SSDD	No	PB	1st Quarter				GF	750.40	750.40	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Livelihood Services
50203990	Needle For Hi-Speed, 10'S/Matt, Db14	SSDD	No	PB	1st Quarter				GF	570.00	570.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Livelihood Services
50203990	Glue 200 Grams	SSDD	No	PB	1st Quarter				GF	728.00	728.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Livelihood Services
50203990	Plastic Cover Transparent Sheet, Soft Pvc Film Roll	SSDD	No	PB	1st Quarter				GF	420.00	420.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Livelihood Services
50203080	Ls Bl Cream 10Mg Of Ketoconazole And 0.5Mg Globetasol Propionate	SSDD	No	PB	1st Quarter				GF	4,680.00	4,680.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50203050	Ampalaya Leaves Per Kilo	SSDD	No	PB	Monthly				GF	4,860.00	4,860.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)

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50203990	Dipper Durable Good Quality, Plastic	SSDD	No	PB	1st Quarter				GF	2,654.40	2,654.40	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Pork Baga Per Kilo	SSDD	No	PB	Monthly				GF	7,020.00	7,020.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Pork Liver Per Kilo	SSDD	No	PB	Monthly				GF	21,000.00	21,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Brown Sugar Per Kilo	SSDD	No	PB	Monthly				GF	10,800.00	10,800.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Flour (All Purpose) 1 Kilo	SSDD	No	PB	Monthly				GF	14,400.00	14,400.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Bread White (Ordinary)	SSDD	No	PB	Monthly				GF	36,000.00	36,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Cornstarch Per Kilo	SSDD	No	PB	Monthly				GF	8,100.00	8,100.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Lumpia Wrapper Large, 20 Pcs/Bundle	SSDD	No	PB	Monthly				GF	18,000.00	18,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Rice Malagkit Per Kilo, Good Quality	SSDD	No	PB	Monthly				GF	28,800.00	28,800.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Miki Fresh Noodles Per Kilo	SSDD	No	PB	Monthly				GF	21,600.00	21,600.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Misua Noodles 250G.Pack, Good Quality	SSDD	No	PB	Monthly				GF	11,280.00	11,280.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Peanut Butter 296G/Bottle	SSDD	No	PB	Monthly				GF	18,360.00	18,360.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203080	Aceite De Manzanilla 100Ml, Good Quality	SSDD	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services

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50203050	Ampalaya Per Kilo	SSDD	No	PB	Monthly				GF	43,200.00	43,200.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203070	Sulfur Ointment-5% 5% Scabicide, 15G Tube	SSDD	No	PB	1st Quarter				GF	4,900.00	4,900.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50203050	Baguio Beans Medium Size, Per Kilo	SSDD	No	PB	Monthly				GF	39,600.00	39,600.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Baguio Pechay Per Kilo	SSDD	No	PB	Monthly				GF	10,944.00	10,944.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Banana Heart Chopped	SSDD	No	PB	Monthly				GF	10,800.00	10,800.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Bell Pepper Green/Red, Per Kilo	SSDD	No	PB	Monthly				GF	30,000.00	30,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Cabbage Per Kilo	SSDD	No	PB	Monthly				GF	33,000.00	33,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Calamansi Per Kilo	SSDD	No	PB	Monthly				GF	19,200.00	19,200.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Camote Per Kilo	SSDD	No	PB	Monthly				GF	27,000.00	27,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Camote Tops Per Kilo	SSDD	No	PB	Monthly				GF	27,000.00	27,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Carrot Per Kilo	SSDD	No	PB	Monthly				GF	33,768.00	33,768.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Cauliflower Medium Size	SSDD	No	PB	Monthly				GF	36,000.00	36,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203010	Tape, Masking 48Mm, 20 Meters Length	SSDD	No	DBM	1st Quarter				GF	213.20	213.20	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services

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50203010	Tape, Transparent 24Mm, 50 Meters	SSDD	No	DBM	1st Quarter				GF	20.18	20.18	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50203050	Longganisa-Pork Per Kilo	SSDD	No	PB	Monthly				GF	100,800.00	100,800.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	White Sugar Per Kilo	SSDD	No	PB	Monthly				GF	11,700.00	11,700.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Tilapia Medium Size	SSDD	No	PB	Monthly				GF	18,000.00	18,000.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Drinking Cup 8 Oz., Stainless, 300 MI	SSDD	No	PB	1st Quarter				GF	24,660.00	24,660.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Misua Noodles 250G.Pack, Good Quality	SSDD	No	PB	Monthly				GF	1,692.00	1,692.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Peanut Butter 296G/Bottle	SSDD	No	PB	Monthly				GF	2,040.00	2,040.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	White Sugar Per Kilo	SSDD	No	PB	Monthly				GF	3,900.00	3,900.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Alumahan At Least 10 Pcs Per Kilo, Fresh	SSDD	No	PB	Monthly				GF	15,000.00	15,000.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Bagoong Isda Per Kilo	SSDD	No	PB	Monthly				GF	1,800.00	1,800.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Bisugo Per Kilo	SSDD	No	PB	Monthly				GF	15,000.00	15,000.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Daing Dried	SSDD	No	PB	Monthly				GF	12,000.00	12,000.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Dalangang Bukid Per Kilo	SSDD	No	PB	Monthly				GF	16,560.00	16,560.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Galunggong Medium Size, At Least 5-6 Pcs., Kilo	SSDD	No	PB	Monthly				GF	28,800.00	28,800.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Hasa-Hasa 5-6 Pcs./Kilo Fresh	SSDD	No	PB	Monthly				GF	12,000.00	12,000.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Hiwas Per Kilo	SSDD	No	PB	Monthly				GF	10,800.00	10,800.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Rice Malagkit Per Kilo, Good Quality	SSDD	No	PB	Monthly				GF	9,600.00	9,600.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Milk Fish 3Pcs/Kilo, Fresh	SSDD	No	PB	Monthly				GF	10,800.00	10,800.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Lumpia Wrapper Large, 20 Pcs/Bundle	SSDD	No	PB	Monthly				GF	1,200.00	1,200.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Tinapa Per Kilo	SSDD	No	PB	Monthly				GF	12,000.00	12,000.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Tuyo 1 Kilo/Pack, Good Quality	SSDD	No	PB	Monthly				GF	12,000.00	12,000.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Kikiam	SSDD	No	PB	Monthly				GF	6,000.00	6,000.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Squid Ball	SSDD	No	PB	Monthly				GF	6,000.00	6,000.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Puso Ng Saging	SSDD	No	PB	Monthly				GF	1,920.00	1,920.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Sayote 30 Cm. Long, 3-4 Pcs. 1Kilo	SSDD	No	PB	Monthly				GF	3,000.00	3,000.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Sigarilyas Per Bundle	SSDD	No	PB	Monthly				GF	1,680.00	1,680.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Sili Leaves Per Kilo	SSDD	No	PB	Monthly				GF	2,160.00	2,160.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Sili Haba Per Kilo	SSDD	No	PB	Monthly				GF	1,440.00	1,440.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Onion Red, Local	SSDD	No	PB	Monthly				GF	9,600.00	9,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Onion Leaves Medium Size	SSDD	No	PB	Monthly				GF	1,200.00	1,200.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Patola 20Cm Long/Pc	SSDD	No	PB	Monthly				GF	1,440.00	1,440.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Matambaka At Least 10'S/Kilo	SSDD	No	PB	Monthly				GF	10,800.00	10,800.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Adult Plus Milk Powder Powdered, 1.2Kg/Pack, Good Quality, Branded	SSDD	No	PB	Monthly				GF	27,500.00	27,500.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203010	Toner Cartridge For Gestetner Model Mp-2501L, Black	SSDD	No	PB	1st Quarter				GF	4,392.00	4,392.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203010	Marker Permanent Bullet Type, Black	SSDD	No	DBM	1st Quarter				GF	98.78	98.78	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203010	Marker Whiteboard Good Quality, Bullet Type, Black	SSDD	No	DBM	1st Quarter				GF	147.18	147.18	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203010	Paper Multicopy Legal, 80 Gsm	SSDD	No	DBM	1st Quarter				GF	904.80	904.80	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203010	Record Book, 300 Pages Size:214Mm X 278Mm	SSDD	No	DBM	1st Quarter				GF	353.60	353.60	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203010	Record Book, 500 Pages Size:214Mm X 278Mm	SSDD	No	DBM	1st Quarter				GF	713.44	713.44	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203010	Staple Wire Heavy Duty, 23/13	SSDD	No	DBM	1st Quarter				GF	179.28	179.28	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Tape Masking 48Mm, 20 Meters Length	SSDD	No	DBM	1st Quarter				GF	533.00	533.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203010	Tape Transparent 48Mm, 50 Meters Length	SSDD	No	DBM	1st Quarter				GF	119.82	119.82	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203010	Pencil #2 Lead With Eraser, 12'S/Box	SSDD	No	DBM	1st Quarter				GF	103.95	103.95	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Rice 50 Kilos/Sack, Good Quality	SSDD	No	PB	Monthly				GF	432,000.00	432,000.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Adobo Tuna 150 Grams	SSDD	No	PB	Monthly				GF	600.00	600.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Miki Noodles Fresh Per Kilo	SSDD	No	PB	Monthly				GF	5,256.00	5,256.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Powdered Milk Powdered, 330 Grms/Pck, Good Quality, Branded	SSDD	No	PB	Monthly				GF	14,160.00	14,160.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Puso Ng Saging	SSDD	No	PB	Monthly				GF	2,400.00	2,400.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Coffee 3 In 1 Mix Powdered, 28 Grms/Pck, Good Quality, Branded	SSDD	No	PB	Monthly				GF	11,160.00	11,160.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Milo	SSDD	No	PB	Monthly				GF	30,000.00	30,000.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Bihon Noodles 500 G/Pack, Good Quality, Branded	SSDD	No	PB	Monthly				GF	2,304.00	2,304.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Canton Noodles Per Kilo	SSDD	No	PB	Monthly				GF	5,040.00	5,040.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Cooking Oil, Vegetbale Oil, 1 Liter/Gallon	SSDD	No	PB	Monthly				GF	50,400.00	50,400.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Macaroni Elbow, Good Quality, 1Kilo/Pack	SSDD	No	PB	Monthly				GF	5,520.00	5,520.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Sotanghon Noodles 1000G Per Pack	SSDD	No	PB	Monthly				GF	9,984.00	9,984.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Spaghetti Noodles 1Kilo	SSDD	No	PB	Monthly				GF	4,224.00	4,224.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Brown Sugar Per Kilo	SSDD	No	PB	Monthly				GF	3,600.00	3,600.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	(Flour) All Purpose 1 Kilo	SSDD	No	PB	Monthly				GF	2,400.00	2,400.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Bread White Ordinary	SSDD	No	PB	Monthly				GF	6,000.00	6,000.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Cornstarch Per Kilo	SSDD	No	PB	Monthly				GF	1,350.00	1,350.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Asado Tuna 150 Grams	SSDD	No	PB	Monthly				GF	600.00	600.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Toilet Bowl Brush Plastic, Durable With Handle, Good Quality	SSDD	No	PB	1st Quarter				GF	2,527.20	2,527.20	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Squash Kilo	SSDD	No	PB	Monthly				GF	2,400.00	2,400.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	String Beans Per Kilo	SSDD	No	PB	Monthly				GF	6,000.00	6,000.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Tausi Per Kilo	SSDD	No	PB	Monthly				GF	2,400.00	2,400.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Togue Per Kilo	SSDD	No	PB	Monthly				GF	2,400.00	2,400.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Tokwa Medium Size	SSDD	No	PB	Monthly				GF	480.00	480.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Tomato 12-15 Pcs./Kilo	SSDD	No	PB	Monthly				GF	5,400.00	5,400.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Upo 50Cm Long, 1 Pc/Kilo	SSDD	No	PB	Monthly				GF	2,400.00	2,400.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Drinking Cups 8 Oz. Stainless, 300Ml.	SSDD	No	PB	1st Quarter				GF	3,288.00	3,288.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Lpg Hose Rubber, Good Quality, Per Meter, Branded	SSDD	No	PB	1st Quarter				GF	5,280.00	5,280.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Disinfectant Bleach 500Ml, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	157.92	157.92	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Insecticide Spray Odorless, Multi-Insect Killer, Aerosol, Branded	SSDD	No	PB	1st Quarter				GF	1,502.40	1,502.40	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Liquid Bleach 1 Gallon, 4L, Disinfects To Kill 99.9% Of Germs And Bacteria, Branded	SSDD	No	PB	1st Quarter				GF	7,981.20	7,981.20	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Pechay Native Native, Fresh/Bundle	SSDD	No	PB	Monthly				GF	3,060.00	3,060.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Scrubbing Pad With Foam Dishwashing W/ Foam, Double Purpose Pad, Size 100Mm X 150Mm X 30Mm, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	1,333.20	1,333.20	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Labanos Medium Size	SSDD	No	PB	Monthly				GF	19,200.00	19,200.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Scrub Brush Durable, Plastic, With Flat Handle, Good Quality	SSDD	No	PB	1st Quarter				GF	2,548.80	2,548.80	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Steel Wool Heavy Duty, 4 Pcs Per Pack, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	2,832.00	2,832.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Blanket Size: 54" X 78", 100% Cotton, Good Quality	SSDD	No	PB	1st Quarter				GF	15,224.65	15,224.65	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Sleeping Mats Nylon, Double Size, Durable, 54 Inches X 80 Inches, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	14,448.00	14,448.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Bath Towel 100% Cotton, Standard Size, Good Quality	SSDD	No	PB	1st Quarter				GF	3,108.00	3,108.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Diaper Adult- Large 10S/Pack	SSDD	No	PB	1st Quarter				GF	3,770.40	3,770.40	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Diaper Adult-Medium 10S/Pack	SSDD	No	PB	1st Quarter				GF	2,640.00	2,640.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Duster Dress 100% Cotton,Assorted, Printed Color, Free Size	SSDD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Hanger- Plastic Plastic, Durable, 12'S/Pack, Good Quality	SSDD	No	PB	1st Quarter				GF	1,872.00	1,872.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203010	Paper Multicopy, A4 Multicopy, 80Gsm, Size: 210Mm X 297Mm (A4)	SSDD	No	DBM	1st Quarter				GF	409.98	409.98	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Treatment Services (New Project)
50203050	Marketing Canned Goods Corned Tuna 180 Grams	SSDD	No	PB	Monthly				GF	3,600.00	3,600.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Container Drum Plastic Drum, Color Blue, 220L Capacity, Barrel Type, Polyethylene Material With Cover	SSDD	No	PB	1st Quarter				GF	12,926.40	12,926.40	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Rubber Force Pump Wooden Handle, Good Quality	SSDD	No	PB	1st Quarter				GF	2,755.20	2,755.20	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Double Burner Heavy Duty	SSDD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203010	Letterhead - Legal Size, Full Color Legal Size, (8-1/2 Inches X 14 Inches), Full Color With Qc, Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	8,371.00	8,371.00	0.00	Solo Parent Welfare Program- Case Management
50203050	Sayote 30 Cm. Long, 3-4 Pcs. 1Kilo	SSDD	No	PB	Monthly				GF	3,000.00	3,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Sigarilyas Per Bundle	SSDD	No	PB	Monthly				GF	1,440.00	1,440.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Sili Haba Per Kilo	SSDD	No	PB	Monthly				GF	1,440.00	1,440.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Sili Leaves Per Kilo	SSDD	No	PB	Monthly				GF	2,160.00	2,160.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203050	Sili Labuyo	SSDD	No	PB	Quarterly				GF	84.00	84.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Squash Kilo	SSDD	No	PB	Monthly				GF	2,400.00	2,400.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	String Beans Per Kilo	SSDD	No	PB	Monthly				GF	3,600.00	3,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Tausi Per Kilo	SSDD	No	PB	Quarterly				GF	2,400.00	2,400.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Togue Per Kilo	SSDD	No	PB	Monthly				GF	1,800.00	1,800.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Tokwa Medium Size	SSDD	No	PB	Monthly				GF	1,459.20	1,459.20	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Tomato 12-15 Pcs./Kilo	SSDD	No	PB	Monthly				GF	4,320.00	4,320.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Malunggay Leaves Medium Size,200G/Bundle	SSDD	No	PB	Monthly				GF	7,200.00	7,200.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Young Corn	SSDD	No	PB	Quarterly				GF	2,196.00	2,196.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Langka Raw	SSDD	No	PB	Monthly				GF	31,200.00	31,200.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Lpg W/ Hose & Regulator Rubber, Good Quality, Branded,Per Meter	SSDD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Pot Holder 100% Cotton, Good Quality, Printed, Ordinary	SSDD	No	PB	1st Quarter				GF	396.00	396.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Apron Anycolor, With Colored Print, 100% Water Repellent,Good Quality	SSDD	No	PB	1st Quarter				GF	1,704.00	1,704.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Disposable Spoon 25'S/Pack, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	1,080.00	1,080.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Disposable Fork 25'S/Pack, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	1,080.00	1,080.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Gabi Bunga Medium Size	SSDD	No	PB	Monthly				GF	14,400.00	14,400.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203050	Gabi Dahon Dried	SSDD	No	PB	Monthly				GF	20,700.00	20,700.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Garlic Good Quality	SSDD	No	PB	Monthly				GF	45,000.00	45,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Ginger Per Kilo	SSDD	No	PB	Monthly				GF	27,600.00	27,600.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Green Papaya Medium Size	SSDD	No	PB	Monthly				GF	13,500.00	13,500.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Green Peas Medium Size	SSDD	No	PB	Monthly				GF	15,000.00	15,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Kangkong Native	SSDD	No	PB	Monthly				GF	14,400.00	14,400.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Potato At Least 8Pcs/Kilo	SSDD	No	PB	Monthly				GF	6,600.00	6,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Upo 50Cm Long, 1 Pc/Kilo	SSDD	No	PB	Monthly				GF	1,440.00	1,440.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Pillow Case 18" X 28" Plain, 100% Cotton, Good Quality	SSDD	No	PB	1st Quarter				GF	17,280.00	17,280.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203010	Ballpen Fine, 0.7Mm, (Regardless Of Ink Color)	SSDD	No	PB	1st Quarter				GF	9,960.00	9,960.00	0.00	Solo Parent Welfare Program- Case Management
50203990	Chopping Board 15 1/2 X 10 Inches, Wood, Good Quality	SSDD	No	PB	1st Quarter				GF	2,340.00	2,340.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Pail 24 Liters, Good Quality, Branded, Plastic	SSDD	No	PB	1st Quarter				GF	13,392.00	13,392.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Pitcher Plastic, Clear, 1.8 Liter, Diameter 120Mm, Durable	SSDD	No	PB	1st Quarter				GF	11,088.00	11,088.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Plates Stainless, Durable, Good Quality	SSDD	No	PB	1st Quarter				GF	10,500.00	10,500.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)

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50203990	Pot Holder 100% Cotton, Good Quality, Printed, Ordinary	SSDD	No	PB	1st Quarter				GF	3,960.00	3,960.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Rubber Scraper & Cutter Set Heavy Duty, Durable, Good Quality	SSDD	No	PB	1st Quarter				GF	2,079.00	2,079.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Soup Ladle Stainless, Durable, Good Quality	SSDD	No	PB	1st Quarter				GF	692.05	692.05	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Spoon Stainless, Durable, Good Quality	SSDD	No	PB	1st Quarter				GF	11,940.00	11,940.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Stainless Steel Grater Stainless, Durable, Good Quality	SSDD	No	PB	1st Quarter				GF	1,414.80	1,414.80	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Strainer Stainless Steel, Heavy Duty, 10 Inches Diameter	SSDD	No	PB	1st Quarter				GF	1,872.00	1,872.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Electric Water Kettle 1.8L, Kw1364, Stainless, Automatic Shut-Off	SSDD	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Rice 50 Kilos/Sack, Good Quality, Long Grain	SSDD	No	PB	Monthly				GF	259,200.00	259,200.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Sleeping Mats Nylon, Double Size, Durable, 54 Inches X 80 Inches, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	33,024.00	33,024.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203010	Tape, Transparent (48Mm) Transparent	SSDD	No	DBM	1st Quarter				GF	59.91	59.91	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Bath Soap 135 Grams, Germicidal, Any Variant, Good Quality	SSDD	No	PB	1st Quarter				GF	51,240.00	51,240.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Bath Towel 100% Cotton, Standard Size, Good Quality,	SSDD	No	PB	1st Quarter				GF	77,700.00	77,700.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Comb High Quality Thick Plastic Material, Highly Durable, Wide-Tooth, Long-Handled, Size: 22Cm X 5Cm	SSDD	No	PB	1st Quarter				GF	525.00	525.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Deodorant 6Pcs./Pack, 3ML, Any Variant	SSDD	No	PB	1st Quarter				GF	28,645.20	28,645.20	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)

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50203990	Diaper Baby 10'S/Pack, Small	SSDD	No	PB	1st Quarter				GF	28,314.00	28,314.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Face Towel 100% Cotton, Good Quality, 10 Inches X 10 Inches	SSDD	No	PB	1st Quarter				GF	4,530.00	4,530.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Hanger Plastic, Durable, 12'S/Pack, Good Quality	SSDD	No	PB	1st Quarter				GF	5,616.00	5,616.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Infant Wear For Infants, 100 % Cotton, Assorted Sizes, White	SSDD	No	PB	1st Quarter				GF	10,560.00	10,560.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Nail Clipper Toe Nail, Big, Heavy Duty, Stainless Steel, Good Quality	SSDD	No	PB	1st Quarter				GF	1,504.80	1,504.80	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Sanitary Napkin Minimum Of 8 Pads/Pack, Branded	SSDD	No	PB	1st Quarter				GF	30,600.00	30,600.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Shampoo 12Ml/6'S/Pack, Sachet, Any Variant, Good Quality	SSDD	No	PB	1st Quarter				GF	42,056.00	42,056.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Shorts For Kids, Assorted Sizes And Color	SSDD	No	PB	1st Quarter				GF	38,214.00	38,214.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Blanket Size: 54 In. X 78 In, 100% Cotton, Good Quality	SSDD	No	PB	1st Quarter				GF	34,799.20	34,799.20	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203010	Pencil Lead With Eraser, 12 Pieces Per Box	SSDD	No	DBM	1st Quarter				GF	20.79	20.79	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Treatment Services
50203080	Hot Water Bag Heavy Duty, Plastic Made Refilable, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	65.00	65.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203080	Ice Bag Reinforced Icebag, Leak Proof W/ Rubber Interior, Good Quality, Fabric W/ Attractive Design Screw Type, Plastic Tension Cap, Easy Opening/Closing, Size 8, Reusable Cold Pack For Sport Injury Pain Relief	SSDD	No	PB	1st Quarter				GF	240.00	240.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203010	Ballpen Fine Point, Good Quality, 0.7Mm, Blue, Red And Black	SSDD	No	PB	1st Quarter				GF	289.68	289.68	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Special Education Services (New Project)
50203010	Crayons 8 Pieces Classic Colors Per Box, Good Quality	SSDD	No	PB	1st Quarter				GF	509.60	509.60	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Special Education Services (New Project)

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50203010	Notebooks Non-Spiral, Composition, 90 Leaves, Good Quality	SSDD	No	PB	1st Quarter				GF	1,474.20	1,474.20	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Special Education Services (New Project)
50203010	Pad Paper Ruled-Grade 4,5,6 80-90 Leaves, Good Quality	SSDD	No	PB	1st Quarter				GF	527.80	527.80	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Special Education Services (New Project)
50203010	Pad Paper Ruled-Grade 1,2,3 80-90 Leaves, Good Quality	SSDD	No	PB	1st Quarter				GF	568.40	568.40	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Special Education Services (New Project)
50203010	Paper Intermediate Pad 80 Leaves, 200Mm X 248 Mm, 3Pads/Pack	SSDD	No	PB	1st Quarter				GF	1,708.00	1,708.00	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Special Education Services (New Project)
50203010	Ink Cartridge Printer (Canon Pg-745) Color Ink, (Black) For Canon Model Pixma Ip2870	SSDD	No	PB	1st Quarter				GF	2,130.70	2,130.70	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Treatment Services
50203010	Letterhead, A4 Size, Full Color, (8.27 Inches X 11.69 Inches)With Qc Logo Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	1,388.20	1,388.20	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Treatment Services
50203010	Marker, Permanent, Bullet Type, Black	SSDD	No	DBM	1st Quarter				GF	44.90	44.90	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Treatment Services
50203010	Marker, Whiteboard, Black, Felt Tip, Bullet Type	SSDD	No	DBM	1st Quarter				GF	66.90	66.90	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Treatment Services
50203990	Can Opener Stainless, Automatic, Heavy Duty, Good Quality	SSDD	No	PB	1st Quarter				GF	3,427.20	3,427.20	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203010	Paper Multicopy, Legal, 80Gsm, Size: 216Mm X 330Mm (Legal)	SSDD	No	DBM	1st Quarter				GF	542.88	542.88	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Treatment Services
50203990	Toothpaste 145Ml (214 Grams), With Calcium And Flouride, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	162,960.00	162,960.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203010	Staple Wire, Standard, #35	SSDD	No	DBM	1st Quarter				GF	44.82	44.82	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Treatment Services
50203010	Data File Box White-14Pts., 10'S, Long	SSDD	No	DBM	1st Quarter				GF	154.40	154.40	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Treatment Services
50203010	Paper Clip, 33Mm, 100 Pieces Per Box Or 52 Grams	SSDD	No	DBM	1st Quarter				GF	38.80	38.80	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Treatment Services
50203010	Paper Clip, 50Mm , 100 Pieces Per Box Or 120 Grams	SSDD	No	DBM	1st Quarter				GF	41.34	41.34	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Treatment Services
50203010	Record Book 300 Pages, Size: 214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	707.20	707.20	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Treatment Services

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50203010	Stamp Pad Felt, Bed Dimension: 60Mm X 100Mm	SSDD	No	DBM	1st Quarter				GF	34.95	34.95	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Treatment Services
50203010	Tape, Masking (48Mm) Masking	SSDD	No	DBM	1st Quarter				GF	319.80	319.80	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Treatment Services
50203010	Tape, Transparent (48Mm) Transparent	SSDD	No	DBM	1st Quarter				GF	59.91	59.91	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Treatment Services
50203010	Cartolina Assorted Color, 20'S Per Pack	SSDD	No	DBM	1st Quarter				GF	167.44	167.44	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203010	Market, Permanent (Black), Bullet Type	SSDD	No	DBM	1st Quarter				GF	44.90	44.90	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203010	Paper Multicopy, Legal, 80Gsm, Size: 216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	542.88	542.88	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203010	Record Book 300 Pages, Size: 214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	212.16	212.16	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203010	Paper Multicopy, A4, 80Gsm, Size: 210Mm X 297Mm (A4)	SSDD	No	DBM	1st Quarter				GF	409.98	409.98	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Treatment Services
50203010	Letterhead, Legal Size, Full Color, (8-1/2 Inches X 14 Inches) With Qc, Logo Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	1,674.20	1,674.20	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Treatment Services
10707010	Open Type Steel Rack 6 Layers, Steel Cabinet Height: 6Ft. And 6 Inches Width: 3Ft: Side 14 Inches; Distance/Shelves 13 Sheets; Color Beige; Powder Coated; Oven Baked Finish; Gauge 22, Steel Frame, Durable, Good Quality	SSDD	No	PB	1st Quarter				GF	316,680.00	0.00	316,680.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
10705990	Burner Sg 30, Heavy Duty Burner, Automatic Lpg, Branded	SSDD	No	PB	1st Quarter				GF	8,976.00	0.00	8,976.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
10705990	Electric Razor Heavy Duty, Durable	SSDD	No	PB	1st Quarter				GF	16,200.00	0.00	16,200.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
10705990	Refrigerator 9.6 Cu Ft., Top Mount, No Frost, Inverter Linear, Linear Compressor , Door Cooling, Vegetable Bin W/ Moist Balance Crisper, Low Voltage Startability, Tempered Glass Shelves, Transparent Door Basket, 70 Watts, 2 Door	SSDD	No	PB	1st Quarter				GF	67,079.00	0.00	67,079.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
10705990	Television Led Brand New, Real 4K Resolution: 4X Higher Than Full Hd; 55"	SSDD	No	PB	1st Quarter				GF	54,600.00	0.00	54,600.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
10705990	Washing Machine With Dryer 10.2Kg. Cap. With Topload Washer Agitator System, Thermal Use To Protect Unit From Burning, With Steamer, Heavy Duty, Brand New	SSDD	No	PB	1st Quarter				GF	84,000.00	0.00	84,000.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)

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10705990	Rice Cooker Teflex Non-Stick Coating Pot, Stainless Steel Body, Cool Touch Handle, Pilot Light Indicator, 5.6L Capacity, Dimesion: L48 X W39 X H30.5Cm	SSDD	No	PB	1st Quarter				GF	15,400.00	0.00	15,400.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
10705990	Water Heater 10L Capacity, On & Off Switch/ Pilot Light Indicator, Energy Saving, Anti-Drip Dispenser, Stainless, Heavy Duty, Brand New	SSDD	No	PB	1st Quarter				GF	16,800.00	0.00	16,800.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
10705990	Freezer Chest 34 1/4" H, 14" W, Depth: 23 1/4", Ht W/ Lid Open: 54 1/4", Side Air Clearance: 3" Capacity Total Volume: 8.8 Cu. Ft., Auto Defrost, Temp. Control, Adjustable Power "On" Lock, Lift-Out Sliding Bulk Storage Baskets: 2 Second Level, Cabinet	SSDD	No	PB	1st Quarter				GF	110,600.00	0.00	110,600.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203080	Alcohol Isoprophyl Rubbing, 70%, 500ML, In Plastic Bottle	SSDD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Medical Services (New Project)
50203080	Cotton Ball 300 Balls/Pack, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	240.00	240.00	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Medical Services (New Project)
50203080	Gauze Pads Size 4X4, 8Ply, Sterile, 100% Cotton, Mesh 28X24, 100 Packs/Box	SSDD	No	PB	1st Quarter				GF	960.00	960.00	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Medical Services (New Project)
50203990	Slipper Rubber Material, Slip-On, Unisex Design, Standard For Kids Size, High Quality, Durable Material	SSDD	No	PB	1st Quarter				GF	43,560.00	43,560.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203080	Non Sterile Gloves/ Latex Examination Gloves Powder Free, Single Use, Non-Sterile, Ambidextrous, Size: Large, 100'S/Box, Branded	SSDD	No	PB	1st Quarter				GF	720.00	720.00	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Medical Services (New Project)
10705090	Fire Extinguisher, Dry Chemical For Abc Class Of Fire, Stored Pressure Type, Non-Elctrical Conductor, Non-Toxic, Non-Corrosive, 4.5Kg. (101 Lbs., Brand New)	SSDD	No	PB	1st Quarter				GF	13,000.00	0.00	13,000.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203010	Envelope, Legal Size	SSDD	No	DBM	1st Quarter				GF	927.16	927.16	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Treatment Services
50203010	Folder, With Tab, Legal	SSDD	No	DBM	1st Quarter				GF	321.36	321.36	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Treatment Services
50203050	Marketing Canned Goods Corn In Can 425 Grams/Can	SSDD	No	PB	Monthly				GF	1,056.00	1,056.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Marketing Canned Goods Fruit Cocktail 1.8 Kgs	SSDD	No	PB	Monthly				GF	4,212.00	4,212.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Marketing Canned Goods Liver Spread 85Grams	SSDD	No	PB	Monthly				GF	360.00	360.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Marketing Canned Goods Pineapple Chunks 836G/Can	SSDD	No	PB	Monthly				GF	2,808.00	2,808.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services

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50203050	Marketing Canned Goods Pork & Beans 230 Grams, Good Quality, Branded	SSDD	No	PB	Monthly				GF	756.00	756.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Emergency Lamps Led Lamp, Aelgled2	SSDD	No	PB	1st Quarter				GF	10,080.00	10,080.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Led Tube Lamp Eco Fit, 220-240V, 50/60H2, 1200Mm, 16W, 6500K	SSDD	No	PB	1st Quarter				GF	9,120.00	9,120.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Gas Liquid Petroleum- 22Kg Tank Refill	SSDD	No	PB	1st Quarter				GF	149,400.00	149,400.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Fire Extinguisher Refill-20 Lbs. Quench Dry Chemical (Abc); Features: One (1) Year Chemical Efficacy ; Good For Most Classes Of Re (Abc); Warranty: One (1) Year For Refilling	SSDD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Trash Bag Gpp Specs, Black, 940Mmx1016Mm, 10 Pcs, Good Quality	SSDD	No	DBM	1st Quarter				GF	6,734.00	6,734.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203080	Hydrogen Peroxide 3% (10 Volume), 500 Ml, Antiseptic/Disinfectant	SSDD	No	PB	1st Quarter				GF	225.60	225.60	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Medical Services (New Project)
50203990	Scrubbing Pad W/ Foam Dishwashing With Foam, Double Purpose Pad, Size 100Mm X 150Mm X 30Mm, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	3,878.40	3,878.40	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203080	Micropore Tape Hypoallergenic, Size 1 Inch X 5 Meters, 12'S/Box, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	1,699.20	1,699.20	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203990	T-Shirt 100% Cotton Fabric, Plain White, Unisex Design, Standard For Kids Size, Assorted Sizes, Round Neck Design	SSDD	No	PB	1st Quarter				GF	71,928.00	71,928.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Underwear-Bra Non-Wire, 100 % Cotton, Assorted Sizes And Colors	SSDD	No	PB	1st Quarter				GF	12,506.40	12,506.40	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Underwear-Brief 100% Cotton, Assorted Sizes And Colors, 3'S, Branded, Good Quality	SSDD	No	PB	1st Quarter				GF	38,880.00	38,880.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Underwear-Panty 100 % Cotton, 6'S/Pack, Assorted Sizes, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	9,408.00	9,408.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Declogging Liquid 500Ml, Contains 48-50% Sodium Hydroxide Clears Clogged Pipes, Sinks And Drains	SSDD	No	PB	1st Quarter				GF	1,388.40	1,388.40	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Detergent Bar 400Grams, Good Quality, Any Variant	SSDD	No	PB	1st Quarter				GF	19,800.00	19,800.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	Disinfectant Spray 510ML, Crisp Linen Scent Kills 99.9 Percent Of Fungi, Viruses And Bacterial, Kills Cold And Flu Viruses, Disinfects Hundreds Of Surfaces In Your Home, Sanitizes Soft Surfaces, Prevents Mold And Mildew From Growing For Up To A Week, Eliminates Odors At The Source	SSDD	No	PB	1st Quarter				GF	7,728.00	7,728.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Laundry Basket Plastic, Good Quality, Big	SSDD	No	PB	1st Quarter				GF	2,940.00	2,940.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Laundry Brush Pure Net, Good Quality	SSDD	No	PB	1st Quarter				GF	518.40	518.40	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Liquid Bleach 1 Gallon, 4L, Disinfects To Kill 99.9% Of Germs And Bacteria, Branded	SSDD	No	PB	1st Quarter				GF	13,302.00	13,302.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Multi-Purpose Cleaner 1 Liter, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	798.07	798.07	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
10707010	Sala Set 1 Pc. 3 Seater Length 72" X Width 32" X Height 34" 2Pcs. 1 Seater Length 32" X Width 32" X Height 34" Good Quality, Durable	SSDD	No	PB	1st Quarter				GF	44,000.00	0.00	44,000.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Dishwashing Liquid Any Scent, 5 Liters, Good Quality	SSDD	No	PB	1st Quarter				GF	16,128.00	16,128.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
10707010	Cabinet Storage Lateral Filling, Iron Steel, With 4 Drawers, Heavy Duty	SSDD	No	PB	1st Quarter				GF	116,160.00	0.00	116,160.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Steel Wool Heavy Duty,4 Pcs Per Pack, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	16,992.00	16,992.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Scrub Brush Durable, Plastic With Flat Handle, Good Quality	SSDD	No	PB	1st Quarter				GF	3,398.40	3,398.40	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Mop Bucket Heavy Duty, Good Quality	SSDD	No	PB	1st Quarter				GF	8,236.80	8,236.80	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Toilet Bowl Brush Plastic, Durable With Handle, Good Quality	SSDD	No	PB	1st Quarter				GF	4,212.00	4,212.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Trash Can/Bin Plastic, Black Color, Durable, Slim 17 Liter, Good Quality	SSDD	No	PB	1st Quarter				GF	1,497.60	1,497.60	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)

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50203990	Broom (Walis Tambo) Heavy Duty	SSDD	No	DBM	1st Quarter				GF	9,945.52	9,945.52	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Broom (Walist Tingting) Usable	SSDD	No	DBM	1st Quarter				GF	1,328.60	1,328.60	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Dust Pan Non-Rigid Plastic, With Detachable Handle	SSDD	No	DBM	1st Quarter				GF	297.96	297.96	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Trash Bag Transparent, 10'S/Pack	SSDD	No	DBM	1st Quarter				GF	47,138.00	47,138.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Gas Liquid Petroleum- 50Kg Tank Refill 50 Kg. Gas Refill W/O Tank	SSDD	No	PB	1st Quarter				GF	249,000.00	249,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Monobloc Chair 506Mm X 435Mm X 775Mm W/O Armrest	SSDD	No	DBM	1st Quarter				GF	10,556.00	10,556.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Monobloc Table (Big) 3Ft. X 3Ft. Monobloc, 4 Seater	SSDD	No	DBM	1st Quarter				GF	43,243.20	43,243.20	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Toothbrush Travelers, Soft Bristle, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	78,960.00	78,960.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Rubber Force Pump Wooden Handle, Good Quality	SSDD	No	PB	1st Quarter				GF	5,510.40	5,510.40	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Broth Cubes Regardless Of Flavor 6'S/Box	SSDD	No	PB	Monthly				GF	4,032.00	4,032.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Marketing Canned Goods Bicol Express 150Grams	SSDD	No	PB	Monthly				GF	3,000.00	3,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Marketing Canned Goods Corn In Can (Whole) 425 Grams/Can	SSDD	No	PB	Monthly				GF	5,280.00	5,280.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Marketing Canned Goods Corned Beef 150Grams	SSDD	No	PB	Monthly				GF	5,160.00	5,160.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)

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50203010	Envelope, Legal Size	SSDD	No	DBM	1st Quarter				GF	927.16	927.16	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Special Education Services (New Project)
50203010	Fastener For Paper Metal, 70Mm Between Prongs	SSDD	No	DBM	1st Quarter				GF	313.60	313.60	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Special Education Services (New Project)
50203010	Fastener, Plastic	SSDD	No	PB	1st Quarter				GF	313.60	313.60	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Treatment Services
50203010	Ink Cartridge Printer (Canon CI-746) Black, (Color Ink) For Canon Model Pixma Ip2870	SSDD	No	PB	1st Quarter				GF	2,702.70	2,702.70	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Treatment Services
50203050	Marketing Canned Goods Mechado 150Grams	SSDD	No	PB	Monthly				GF	3,000.00	3,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Marketing Canned Goods Adobo Tuna 150Grams	SSDD	No	PB	Monthly				GF	3,000.00	3,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Marketing Canned Goods Pineapple Chunks 836G/Can	SSDD	No	PB	Monthly				GF	7,020.00	7,020.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Marketing Canned Goods Pork & Beans 230 Grams, Good Quality, Branded	SSDD	No	PB	Monthly				GF	5,040.00	5,040.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Alamang High Grade	SSDD	No	PB	Monthly				GF	14,520.00	14,520.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Cooking Oil, Vegetable Oil 1 Liter	SSDD	No	PB	Monthly				GF	655,200.00	655,200.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Black Pepper Whole Grain	SSDD	No	PB	Monthly				GF	15,000.00	15,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
10707010	Open Type Steel Rack 6 Layers, Steel Cabinet Height: 6Ft. And 6 Inches Width: 3Ft: Side 14 Inches; Distance/Shelves 13 Sheets; Color Beige; Powder Coated; Oven Baked Finish; Gauge 22, Steel Frame, Durable, Good Quality	SSDD	No	PB	1st Quarter				GF	91,000.00	0.00	91,000.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Treatment Services (New Project)
50203050	Catsup Any Flavor, 1 Kilo/Gallon	SSDD	No	PB	Monthly				GF	27,840.00	27,840.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Curry Powder Seasoning 40G/Pouch	SSDD	No	PB	Monthly				GF	4,440.00	4,440.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)

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50203050	Ground Pepper 450G/Pack	SSDD	No	PB	Monthly				GF	36,000.00	36,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Iodized Salt 1 Kg.	SSDD	No	PB	Monthly				GF	6,960.00	6,960.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Oyster Sauce 14 Oz./Bottle	SSDD	No	PB	Monthly				GF	8,400.00	8,400.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Patis Branded, 1Liter	SSDD	No	PB	Monthly				GF	7,200.00	7,200.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Sinigang Sa Sampaloc Mix Powder, 40G/Pack	SSDD	No	PB	Monthly				GF	10,113.60	10,113.60	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Soy Sauce Gallon, 4L, Branded	SSDD	No	PB	Monthly				GF	21,000.00	21,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Tomato Sauce 1 Kilo/Pouch	SSDD	No	PB	Monthly				GF	18,000.00	18,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Vinegar 4Liter/Gallon	SSDD	No	PB	Monthly				GF	21,000.00	21,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Bihon Noodles 500 G/Pack, Good Quality, Branded	SSDD	No	PB	Monthly				GF	14,400.00	14,400.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203080	Tounge Depressor Flat, Thin, Wooden Blades, Smoothed And Rounded At Both Ends	SSDD	No	PB	1st Quarter				GF	100.00	100.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203050	Atsuete Food Coloring, 50G/Pack	SSDD	No	PB	Monthly				GF	1,680.00	1,680.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203010	Rubber Band, 70Mm Min Lay Flat Length (#18)	SSDD	No	DBM	1st Quarter				GF	500.25	500.25	0.00	Solo Parent Welfare Program- Case Management
50203010	Toner Cartridge Hp Ce285A (Hp85A), Black	SSDD	No	DBM	1st Quarter				GF	6,864.00	6,864.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Treatment Services
50203010	Letterhead - A4 Size, Full Color A4 Size, (8.27 Inches X 11.69 Inches), Full Color With Qc Logo , Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	6,941.00	6,941.00	0.00	Solo Parent Welfare Program- Case Management
50203010	Sharpener With Rotating Lever Has A Rotating Blade For Easy Sharpening, With Receptable For Pencil Shavings, With Metal	SSDD	No	PB	1st Quarter				GF	1,668.00	1,668.00	0.00	Solo Parent Welfare Program- Case Management

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50203010	Clip Paper Vinyl/Plastic Coat-33Mm,100 Pieces Per Box	SSDD	No	DBM	1st Quarter				GF	209.52	209.52	0.00	Solo Parent Welfare Program- Case Management
50203010	Clip Paper Vinyl/Plastic Coat-50Mm,100 Pieces Per Box	SSDD	No	DBM	1st Quarter				GF	275.60	275.60	0.00	Solo Parent Welfare Program- Case Management
50203010	Correction Tape Tape-5Mm X 6M	SSDD	No	DBM	1st Quarter				GF	1,168.00	1,168.00	0.00	Solo Parent Welfare Program- Case Management
50203010	Fastener For Paper, Metal,70Mm Betwenn Prongs, For Paper, Metal, 50 Sets Per Box	SSDD	No	DBM	1st Quarter				GF	1,668.20	1,668.20	0.00	Solo Parent Welfare Program- Case Management
50203010	Folder Tag Board, For Legal Size Documents	SSDD	No	DBM	1st Quarter				GF	16,068.00	16,068.00	0.00	Solo Parent Welfare Program- Case Management
50203010	Glue Glue, 200 Grams	SSDD	No	DBM	1st Quarter				GF	357.50	357.50	0.00	Solo Parent Welfare Program- Case Management
50203010	Marker Permanent Bullet Type Black, Regardless Of Color	SSDD	No	DBM	1st Quarter				GF	188.58	188.58	0.00	Solo Parent Welfare Program- Case Management
50203010	Paper Multicopy-A4, 80Gsm, 210Mm X 297Mm	SSDD	No	DBM	1st Quarter				GF	1,366.60	1,366.60	0.00	Solo Parent Welfare Program- Case Management
50203010	Paper Multicopy-Legal, 80Gsm, 216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	1,809.60	1,809.60	0.00	Solo Parent Welfare Program- Case Management
50203050	Marketing Canned Goods Asado Tuna 150Grams	SSDD	No	PB	Monthly				GF	3,000.00	3,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203010	Puncher Paper, Heavy Duty, With Two Hole Guide	SSDD	No	DBM	1st Quarter				GF	1,055.60	1,055.60	0.00	Solo Parent Welfare Program- Case Management
50203050	Rice 50 Kilos/Sack, Good Quality	SSDD	No	PB	Monthly				GF	1,584,000.00	1,584,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203010	Record Book, 300 Pages, Size: 214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	707.20	707.20	0.00	Solo Parent Welfare Program- Case Management
50203010	Record Book, 500 Pages, Size: 214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	1,019.20	1,019.20	0.00	Solo Parent Welfare Program- Case Management
50203010	Toner Cartridge, (For Brother Dcp-L2540Dw) Tn-2380	SSDD	No	PB	1st Quarter				GF	16,148.00	16,148.00	0.00	Solo Parent Welfare Program - Capability Building
50203010	Drum Brother (Brother Dcp-L2540Dw) Dr-2355	SSDD	No	PB	1st Quarter				GF	10,774.00	10,774.00	0.00	Solo Parent Welfare Program - Capability Building
50203010	Toner Fujixerox (Fujixerox-Docuprint P375Dw) - Ct203109	SSDD	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Solo Parent Welfare Program - Capability Building
50203010	Drum Fujixerox (Fujixerox-Docuprint P375Dw) - Ct351174	SSDD	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Solo Parent Welfare Program - Capability Building
50203010	Staple Remover Staple Remover, Plier Type	SSDD	No	DBM	1st Quarter				GF	747.00	747.00	0.00	Solo Parent Welfare Program - Capability Building
50203010	Sign Pen-Black Black, Liquid/Gel Ink, 0.5Mm Needle Tip	SSDD	No	DBM	1st Quarter				GF	2,127.30	2,127.30	0.00	Solo Parent Welfare Program - Capability Building
50203010	Staple Wire Standard Size	SSDD	No	DBM	1st Quarter				GF	1,187.73	1,187.73	0.00	Solo Parent Welfare Program - Capability Building
50203010	Stapler Standard, Load Cap: 200 Staples Min	SSDD	No	DBM	1st Quarter				GF	4,212.00	4,212.00	0.00	Solo Parent Welfare Program - Capability Building

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50203010	Letterhead - Legal Size, Full Color Legal Size, (8-1/2 Inches X 14 Inches), Full Color With Qc, Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	3,348.40	3,348.40	0.00	Solo Parent Welfare Program - Educational Assistance
50203010	Toner Cartridge (Brother Dcp-L2540Dw) Tn-2380	SSDD	No	PB	1st Quarter				GF	8,074.00	8,074.00	0.00	Solo Parent Welfare Program - Educational Assistance
50203050	Macaroni Elbow, Good Quality, 1Kilo/Pack	SSDD	No	PB	Monthly				GF	34,500.00	34,500.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203010	Pencil Lead, W/ Eraser, Wood Cased, Hardness: Hd	SSDD	No	DBM	1st Quarter				GF	291.06	291.06	0.00	Solo Parent Welfare Program- Case Management
50203050	Upo 50Cm Long, 1 Pc/Kilo	SSDD	No	PB	Monthly				GF	19,200.00	19,200.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Munggo Clean	SSDD	No	PB	Monthly				GF	27,000.00	27,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Pechay Native Native, Fresh/Bundle	SSDD	No	PB	Monthly				GF	40,800.00	40,800.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Potato At Least 8Pcs/Kilo	SSDD	No	PB	Monthly				GF	19,800.00	19,800.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Puso Ng Saging	SSDD	No	PB	Monthly				GF	4,800.00	4,800.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Sayote 30 Cm. Long, 3-4 Pcs. 1Kilo	SSDD	No	PB	Monthly				GF	30,000.00	30,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Sigariliyas Per Bundle	SSDD	No	PB	Monthly				GF	4,800.00	4,800.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Sili Haba Per Kilo	SSDD	No	PB	Monthly				GF	7,200.00	7,200.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Sili Leaves Per Kilo	SSDD	No	PB	Monthly				GF	8,100.00	8,100.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Squash Kilo	SSDD	No	PB	Monthly				GF	19,200.00	19,200.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	String Beans Per Kilo	SSDD	No	PB	Monthly				GF	48,000.00	48,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)

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50203050	Tausi Per Kilo	SSDD	No	PB	Monthly				GF	24,000.00	24,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Togue Per Kilo	SSDD	No	PB	Monthly				GF	36,000.00	36,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Canton Noodles Per Kilo	SSDD	No	PB	Monthly				GF	25,200.00	25,200.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Tomato 12-15 Pcs./Kilo	SSDD	No	PB	Monthly				GF	27,000.00	27,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Mustasa Per Kilo	SSDD	No	PB	Monthly				GF	2,400.00	2,400.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Apron Anycolor, With Colored Print, 100% Water Repellent,Good Quality	SSDD	No	PB	1st Quarter				GF	8,520.00	8,520.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Carrot Per Kilo	SSDD	No	PB	Monthly				GF	4,200.00	4,200.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Cauliflower Medium Size	SSDD	No	PB	Monthly				GF	6,000.00	6,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Celery Local, At Least 3 Stalks/Bundle	SSDD	No	PB	Monthly				GF	720.00	720.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203080	Digital Thermometer Lcd Display, Model: Medical Body Thermometer, Range 32.0-42.0, Automatic Shut Off Function, Size: 14X2.5X0.8Cm, Color: White	SSDD	No	PB	1st Quarter				GF	960.00	960.00	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Medical Services (New Project)
50203080	Plastic Strips 19Mm X 72Mm, Sterilized, Plastic Strips With Acrinal, 50'S/Box	SSDD	No	PB	1st Quarter				GF	240.00	240.00	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Medical Services (New Project)
50203080	Povidine Iodine 120 MI, 10% Solution, Antiseptic, Disinfectant	SSDD	No	PB	1st Quarter				GF	378.00	378.00	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Medical Services (New Project)
10705110	Oxygen Tank With Regulator 5Lbs, With Regulator, Good Quality, Brand New	SSDD	No	PB	1st Quarter				GF	8,400.00	0.00	8,400.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Medical Services (New Project)
10705110	Nebulizer Set With Hose Portable, Medication Capacity 6MI, Average Nebulization Rate Of 0.2MI/Min, Silent Operation, Operating Air Flow Rate 4.0MI/Min, Branded	SSDD	No	PB	1st Quarter				GF	8,400.00	0.00	8,400.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Medical Services (New Project)

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10705110	Stethoscope Lightweight, Dual Head, Adjustable Binaural For A Portable Fit, Piece Molded Pvc Tubing For Good Sound Transmission, Non-Chill Rings, Brand New	SSDD	No	PB	1st Quarter				GF	8,400.00	0.00	8,400.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Medical Services (New Project)
10705110	Sphygmomanometer Luminous Gauge, Index And Range Marking On The Dial For Clear Readings, Durable And Stain Resistant, Natural Cotton Fiber, Latex Free Inflation System, Easy Release Deflation Valve, Brand New	SSDD	No	PB	1st Quarter				GF	14,400.00	0.00	14,400.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Medical Services (New Project)
50203010	Correction Pen 9Ml, Pen, Multi Purpose, Quick Dry, Metal Tip	SSDD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Solo Parent Welfare Program- Case Management
50203050	Tokwa Medium Size	SSDD	No	PB	Monthly				GF	14,400.00	14,400.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Fresh Dilis Per Kilo	SSDD	No	PB	Monthly				GF	39,600.00	39,600.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Sotanghon Noodles 1000G Per Pack	SSDD	No	PB	Monthly				GF	62,400.00	62,400.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Spaghetti Noodles 1Kg	SSDD	No	PB	Monthly				GF	26,400.00	26,400.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Evaporated Milk 370 Ml./Can	SSDD	No	PB	Monthly				GF	19,800.00	19,800.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Egg 30S/Tray	SSDD	No	PB	Monthly				GF	264,000.00	264,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Powdered Milk Powdered, 330Grams/Pack, Good Quality, Branded	SSDD	No	PB	Monthly				GF	56,640.00	56,640.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Nestle Cream	SSDD	No	PB	Monthly				GF	7,650.00	7,650.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Condensed Milk 350Ml	SSDD	No	PB	Monthly				GF	6,120.00	6,120.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Milk Infant Powder (0-6Mos.) 700 Grams	SSDD	No	PB	Monthly				GF	170,640.00	170,640.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Milk Infant Powder (1-3 Year) 2000 Grams	SSDD	No	PB	Monthly				GF	194,400.00	194,400.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)

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50203050	Bagoong Isda Per Kilo	SSDD	No	PB	Monthly				GF	7,740.00	7,740.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Bisugo Per Kilo	SSDD	No	PB	Monthly				GF	75,000.00	75,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Daing Dried	SSDD	No	PB	Monthly				GF	60,000.00	60,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Miso Per Kilo	SSDD	No	PB	Monthly				GF	10,080.00	10,080.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Fresh Alamang Per Kilo	SSDD	No	PB	Monthly				GF	52,800.00	52,800.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Okra Medium Size	SSDD	No	PB	Monthly				GF	2,550.00	2,550.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Galunggong Medium Size, At Least 5-6 Pcs	SSDD	No	PB	Monthly				GF	72,000.00	72,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Hasa-Hasa 5-6 Pcs./Kilo Fresh	SSDD	No	PB	Monthly				GF	60,000.00	60,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Hiwas Per Kilo	SSDD	No	PB	Monthly				GF	54,000.00	54,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Matambaka At Least 10'S/Kilo	SSDD	No	PB	Monthly				GF	54,000.00	54,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Banana-Saba Medium Size	SSDD	No	PB	Monthly				GF	7,800.00	7,800.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Celery Local, At Least 3 Stalks/Bundle,Kilo	SSDD	No	PB	Monthly				GF	7,200.00	7,200.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Coconut Whole, Grated	SSDD	No	PB	Monthly				GF	43,200.00	43,200.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Eggplant 35Cm Long, 6-8Pcs/Kilo	SSDD	No	PB	Monthly				GF	27,000.00	27,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)

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50203050	Fresh Corn	SSDD	No	PB	Monthly				GF	24,000.00	24,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Labanos Medium Size	SSDD	No	PB	Monthly				GF	3,840.00	3,840.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Langka Raw	SSDD	No	PB	Monthly				GF	3,120.00	3,120.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Malunggay Leaves Medium Size,200G/Bundle	SSDD	No	PB	Monthly				GF	900.00	900.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203080	Pulse Oximeter Rechargeable Usb Finger Clip Fingertip Pulse Oximeter, Oled High-Definition Display Screen, SpO2 Measurement Range: 0%-100%, Pr Measurement Range: 30Bpm-250Bpm	SSDD	No	PB	1st Quarter				GF	2,736.00	2,736.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203050	Dalagang Bukid Per Kilo, Fresh	SSDD	No	PB	Monthly				GF	82,800.00	82,800.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Wood Kd 1/2 X 1 X 8 Kd 1/2 X 1 X 8	SSDD	No	PB	1st Quarter				GF	546.00	546.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Fresh Corn	SSDD	No	PB	Monthly				GF	12,000.00	12,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Bell Pepper Green/Red	SSDD	No	PB	Monthly				GF	54,000.00	54,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Cabbage Per Kilo	SSDD	No	PB	Monthly				GF	112,200.00	112,200.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Calamansi Kilo	SSDD	No	PB	Monthly				GF	220,800.00	220,800.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Camote Per Kilo	SSDD	No	PB	Monthly				GF	97,200.00	97,200.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Camote Tops Per Kilo	SSDD	No	PB	Monthly				GF	90,000.00	90,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Carrot Per Kilo	SSDD	No	PB	Monthly				GF	84,000.00	84,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Cauliflower	SSDD	No	PB	Monthly				GF	24,000.00	24,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Celery Local, At Least 3 Stalks/Bundle,Kilo	SSDD	No	PB	Monthly				GF	3,600.00	3,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Rubgy Original Premium Contact Cement	SSDD	No	PB	1st Quarter				GF	240.00	240.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services

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50203990	Sand Paper #1 3M Thickness, Size:#100, #120, #150	SSDD	No	PB	1st Quarter				GF	441.60	441.60	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Stickwell Original Water Based (Wood Glue), Floor Adhesive, 500Gms.	SSDD	No	PB	1st Quarter				GF	270.00	270.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Baguio Pechay Per Kilo	SSDD	No	PB	Monthly				GF	27,360.00	27,360.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Vulca Seal 1 Liter, All Purpose Seal	SSDD	No	PB	1st Quarter				GF	948.00	948.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Baguio Beans Medium Size, Per Kilo	SSDD	No	PB	Monthly				GF	79,200.00	79,200.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Wood Kd2 X 2 X 8 Kd2 X 2 X 8	SSDD	No	PB	1st Quarter				GF	1,684.80	1,684.80	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Wood Kd2X3X8 Kd2X3X8	SSDD	No	PB	1st Quarter				GF	1,400.40	1,400.40	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Gas Liquid Petroleum- Refill 50 Kg Gas Tank Refill	SSDD	No	PB	Quarterly				GF	697,200.00	697,200.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Fire Extinguisher Refill-20 Lbs. Quench Dry Chemical (Abc); Features: One (1) Year Chemical Efficacy ; Good For Most Classes Of Re (Abc); Warranty: One (1) Year For Refilling	SSDD	No	PB	1st Quarter				GF	63,000.00	63,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Cleanser, Scouring Powder 350Grams/Can, Good Quality, Branded	SSDD	No	DBM	1st Quarter				GF	2,870.40	2,870.40	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Sinigang Sa Sampaloc Mix Powder, 40G/Pack	SSDD	No	PB	Monthly				GF	1,680.00	1,680.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Soy Sauce Gallon, 4L, Branded	SSDD	No	PB	Monthly				GF	10,500.00	10,500.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Tomato Sauce 1 Kilo/Pouch	SSDD	No	PB	Monthly				GF	10,080.00	10,080.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Spaghetti Sauce 500 Gms	SSDD	No	PB	Monthly				GF	8,400.00	8,400.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Vinegar Gallon, 4Liter/Gallon	SSDD	No	PB	Monthly				GF	16,800.00	16,800.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Milk Fish 3Pcs/Kilo, Fresh	SSDD	No	PB	Monthly				GF	86,400.00	86,400.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)

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50203050	Tilapia Medium Size	SSDD	No	PB	Monthly				GF	54,000.00	54,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Tape Teplon 3/4 X 10 M	SSDD	No	PB	1st Quarter				GF	336.00	336.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Embutido	SSDD	No	PB	Monthly				GF	138,000.00	138,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Tilapia Medium Size	SSDD	No	PB	Monthly				GF	504,000.00	504,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Tinapa Per Kilo	SSDD	No	PB	Monthly				GF	108,000.00	108,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Tuyo 1 Kilo/Pack, Good Quality	SSDD	No	PB	Monthly				GF	72,000.00	72,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Kikiam	SSDD	No	PB	Monthly				GF	21,600.00	21,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Squid Ball	SSDD	No	PB	Monthly				GF	21,600.00	21,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Banana Latundan Per Kilo	SSDD	No	PB	Monthly				GF	218,400.00	218,400.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Banana-Saba Medium Size	SSDD	No	PB	Monthly				GF	120,000.00	120,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Pakwan	SSDD	No	PB	Monthly				GF	14,400.00	14,400.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Melon	SSDD	No	PB	Monthly				GF	14,400.00	14,400.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Fresh Pineapple	SSDD	No	PB	Monthly				GF	8,640.00	8,640.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Papaya	SSDD	No	PB	Monthly				GF	25,200.00	25,200.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Beef Ox Tripe Per Kilo	SSDD	No	PB	Monthly				GF	45,000.00	45,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Banana Heart	SSDD	No	PB	Monthly				GF	51,300.00	51,300.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Chicken Whole Per Kilo	SSDD	No	PB	Monthly				GF	719,040.00	719,040.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Banana Latundan Per Kilo	SSDD	No	PB	Monthly				GF	67,200.00	67,200.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Ground Pork	SSDD	No	PB	Monthly				GF	117,504.00	117,504.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Longganisa-Pork Per Kilo	SSDD	No	PB	Monthly				GF	288,000.00	288,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Pork (Kasim) Fresh	SSDD	No	PB	Monthly				GF	954,000.00	954,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Cornstarch Per Kilo	SSDD	No	PB	Monthly				GF	18,000.00	18,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Lumpia Wrapper Large, 20 Pcs/Bundle	SSDD	No	PB	Monthly				GF	36,000.00	36,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Malagkit Per Kilo, Good Quality	SSDD	No	PB	Monthly				GF	48,000.00	48,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Miki Fresh Noodles Per Kilo	SSDD	No	PB	Monthly				GF	43,200.00	43,200.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Misua Noodles 250G.Pack, Good Quality	SSDD	No	PB	Monthly				GF	28,200.00	28,200.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Peanut Butter 296G/Bottle	SSDD	No	PB	Monthly				GF	9,996.00	9,996.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	White Sugar Per Kilo	SSDD	No	PB	Monthly				GF	20,280.00	20,280.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Ampalaya	SSDD	No	PB	Monthly				GF	72,000.00	72,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Ampalaya Leaves	SSDD	No	PB	Monthly				GF	20,520.00	20,520.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Beef	SSDD	No	PB	Monthly				GF	41,220.00	41,220.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Langka Raw	SSDD	No	PB	Monthly				GF	3,900.00	3,900.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Gabi Dahon Dried, Kilo	SSDD	No	PB	Monthly				GF	5,520.00	5,520.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Detergent Powder All Purpose, 1Kg, Good Quality	SSDD	No	DBM	1st Quarter				GF	27,040.00	27,040.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Dust Pan Non-Rigid Plastic, With Detachable Handle	SSDD	No	DBM	1st Quarter				GF	248.30	248.30	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Tape Electrical 3 Meter	SSDD	No	DBM	1st Quarter				GF	56.01	56.01	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Trash Bag Gpp Specs, Black, 940Mmx1016Mm, 10Pcs, Good Quality	SSDD	No	DBM	1st Quarter				GF	161,616.00	161,616.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
10705990	Industrial Fan 30 Inches, 3 Speed Control W/ Oscillation, 280 Watts Power, 330 Cubic Meters Per Minute Air Watts Power, 330 Cubic Meters Per Minute Air Volume, Built-In Thermal Fuse, Solid Brass X Base, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	27,720.00	0.00	27,720.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
10705990	Refrigerator 2 Door Frost Free Inverter, 10-12Cu Ft/283 To 339.6L/Model Rt29K5032Sl/Tc, Twin Cooling Plus, Deodorizer, Tempered Glass Shelves, Vegetable And Fruit Drawer, Interior Led Light, Big Guards And Digital Inverter Compressor.	SSDD	No	PB	1st Quarter				GF	67,079.00	0.00	67,079.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
10705990	Spin Dyer (H)768 X (W)438 X (D)438 Mm , 6.8Kg , Branded	SSDD	No	PB	1st Quarter				GF	5,985.60	0.00	5,985.60	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
10705990	Stacked Washer & Gas Dryer 10.5 Kg. Stack Front Load Washer, Gas Dryer, Turbo Vent Dryer Teachnology, High-Efficiency Washer, Meets Cee Tier Iii Rating, High-Speed Extraction Cuts Drying Time (As High As 1,000Rpm), Microprocessor Control Large Capacity For Bulky Items, 3.2 Cu Ft. Capacity Washer, 6.7 Cu.Ft. Capacity Dryer, Front Control Panel Angle For Easy Viewing, Easy To Use One Touch Cycle Selection, Reversible Door (Dryer Only) Dimension (H:W:D): 74:27:29.5	SSDD	No	PB	1st Quarter				GF	284,130.00	0.00	284,130.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
10705990	Stacked Washer & Electric Dryer 10.5 Kg. Stack Front Load Washer, Electric Dryer, Turbo Vent Dryer Teachnology, High-Efficiency Washer, Meets Cee Tier Iii Rating, High-Speed Extraction Cuts Drying Time (As High As 1,000Rpm), Microprocessor Control Large Capacity For Bulky Items, 3.2 Cu Ft. Capacity Washer, 6.7 Cu.Ft. Capacity Dryer, Front Control Panel Angle For Easy Viewing, Easy To Use One Touch Cycle Selection, Reversible Door (Dryer Only) Dimension (H:W:D): 74:27:29.5	SSDD	No	PB	1st Quarter				GF	300,930.00	0.00	300,930.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Garlic Good Quality	SSDD	No	PB	Monthly				GF	9,000.00	9,000.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Ginger Per Kilo	SSDD	No	PB	Monthly				GF	8,280.00	8,280.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Tinapa Per Kilo	SSDD	No	PB	Monthly				GF	72,000.00	72,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Kangkong	SSDD	No	PB	Monthly				GF	2,400.00	2,400.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Celery Local, At Least 3 Stalks/Bundle,Kilo	SSDD	No	PB	Monthly				GF	540.00	540.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Malunggay Leaves Medium Size,200G/Bundle	SSDD	No	PB	Monthly				GF	1,080.00	1,080.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Miso Per Kilo	SSDD	No	PB	Monthly				GF	3,360.00	3,360.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Munggo Clean	SSDD	No	PB	Monthly				GF	9,000.00	9,000.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Mustasa Per Kilo	SSDD	No	PB	Monthly				GF	1,920.00	1,920.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Okra Medium Size	SSDD	No	PB	Monthly				GF	2,040.00	2,040.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Onion Red, Local	SSDD	No	PB	Monthly				GF	19,200.00	19,200.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Onion Leaves Medium Size	SSDD	No	PB	Monthly				GF	1,200.00	1,200.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Patola 20Cm Long/Pc	SSDD	No	PB	Monthly				GF	1,440.00	1,440.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Pechay Native Native, Fresh/Bundle	SSDD	No	PB	Monthly				GF	4,080.00	4,080.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Potato At Least 8Pcs/Kilo	SSDD	No	PB	Monthly				GF	6,600.00	6,600.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Coconut Whole, Grated	SSDD	No	PB	Monthly				GF	86,400.00	86,400.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Combo Mouse & Keyboard Usb Con, Type	SSDD	No	PB	1st Quarter				GF	1,890.00	1,890.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Treatment Services
50203050	Green Papaya Medium Size	SSDD	No	PB	Monthly				GF	1,080.00	1,080.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Pork Baga Per Kilo	SSDD	No	PB	Monthly				GF	3,900.00	3,900.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203010	Fastener For Paper, Plastic Colored, 50 Sets Per Box Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	1,568.00	1,568.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Banana Saba Medium Size	SSDD	No	PB	Monthly				GF	5,994.00	5,994.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Banana-Latundan Per Kilo	SSDD	No	PB	Monthly				GF	16,800.00	16,800.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Fresh Pineapple	SSDD	No	PB	Monthly				GF	4,800.00	4,800.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Melon	SSDD	No	PB	Monthly				GF	7,200.00	7,200.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Pakwan	SSDD	No	PB	Monthly				GF	7,200.00	7,200.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Mango	SSDD	No	PB	Monthly				GF	9,400.00	9,400.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Papaya	SSDD	No	PB	Monthly				GF	7,000.00	7,000.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Beef	SSDD	No	PB	Monthly				GF	10,992.00	10,992.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Beef Ox Tripe Per Kilo	SSDD	No	PB	Monthly				GF	12,000.00	12,000.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Chicken Whole Per Kilo	SSDD	No	PB	Monthly				GF	513,600.00	513,600.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Ground Pork Per Kilo	SSDD	No	PB	Monthly				GF	244,800.00	244,800.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Eggplant 35Cm Long, 6-8Pcs/Kilo	SSDD	No	PB	Monthly				GF	4,320.00	4,320.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Pork (Kasim) Fresh	SSDD	No	PB	Monthly				GF	381,600.00	381,600.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203050	Coconut Whole, Grated	SSDD	No	PB	Monthly				GF	3,840.00	3,840.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Pork Liver Per Kilo	SSDD	No	PB	Monthly				GF	8,400.00	8,400.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Embutido	SSDD	No	PB	Monthly				GF	30,000.00	30,000.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Ampalaya Per Kilo	SSDD	No	PB	Monthly				GF	4,320.00	4,320.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Ampalaya Leaves Per Kilo	SSDD	No	PB	Monthly				GF	1,080.00	1,080.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Baguio Beans Medium Size, Per Kilo	SSDD	No	PB	Monthly				GF	6,600.00	6,600.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Baguio Pechay Per Kilo	SSDD	No	PB	Monthly				GF	6,840.00	6,840.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Bell Pepper Green/Red	SSDD	No	PB	Monthly				GF	6,000.00	6,000.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Cabbage Per Kilo	SSDD	No	PB	Monthly				GF	6,600.00	6,600.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Calamansi Kilo	SSDD	No	PB	Monthly				GF	2,880.00	2,880.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Camote Per Kilo	SSDD	No	PB	Monthly				GF	8,100.00	8,100.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Camote Tops Per Kilo	SSDD	No	PB	Monthly				GF	3,600.00	3,600.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Carrot Per Kilo	SSDD	No	PB	Monthly				GF	5,040.00	5,040.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203050	Tuyo 1 Kilo/Pack, Good Quality	SSDD	No	PB	Monthly				GF	24,000.00	24,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Longganisa-Pork Per Kilo	SSDD	No	PB	Monthly				GF	86,400.00	86,400.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203010	Letterhead - Legal Size, Full Color , (8-1/2 Inches X 14 Inches) With Qc, Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	50,226.00	50,226.00	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203050	Condensed Milk 350 MI/Can	SSDD	No	PB	Quarterly				GF	720.00	720.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Egg 30S/Tray	SSDD	No	PB	Monthly				GF	79,200.00	79,200.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Evaporated Milk 370MI/ Can	SSDD	No	PB	Monthly				GF	3,300.00	3,300.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Nestle Cream 250 MI	SSDD	No	PB	Monthly				GF	2,250.00	2,250.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Stainless Turner Durable, Good Quality	SSDD	No	PB	1st Quarter				GF	750.00	750.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Strainer Stainless Steel, Heavy Duty, 10 Inches Diameter	SSDD	No	PB	1st Quarter				GF	3,744.00	3,744.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Tray Meal Stainless, 12 Inches Diameter, 3 Partition	SSDD	No	PB	1st Quarter				GF	6,864.00	6,864.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Weighing Scale 50 Kls., Heavy Duty, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	4,680.00	4,680.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Bedsheet Poly Cotton Fitted 4X36X75 Single With 1 Pair Pillow Case, Fully Gaterized Width	SSDD	No	PB	1st Quarter				GF	124,250.00	124,250.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Glass Shot Size: 103, High:6Cm, Diamter:5Cm 70MI, Good Quality	SSDD	No	PB	1st Quarter				GF	2,196.00	2,196.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Glue Stick-Big Big, 25 Grams, For Glue Gun 1X1X22Cm	SSDD	No	PB	1st Quarter				GF	1,596.00	1,596.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Glue Stick-Small Small, 8 Grams For Glue Gun	SSDD	No	PB	1st Quarter				GF	140.00	140.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203010	Tape Masking, 24Mm Masking, Width: 24Mm (±1Mm)	SSDD	No	DBM	1st Quarter				GF	819.00	819.00	0.00	Emergency Disaster Relief Program - Emergency Feeding

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Needle For Hi-Speed, 10'S/Matt, Db14	SSDD	No	PB	1st Quarter				GF	570.00	570.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
10705140	Digital Camera Canon Powershot G7 X Mark li Body Type: Compact; Max Resolution: 5472 X 3648; Effective Pixels: 20 Megapixels; Sensor Size: 1" (13.2 X 8.8 Mm); Sensor Type: Bsi-Cmos; Iso: Auto, 125-12800 (Expandable To 25600); Focal Length (Equiv.): 24–100 Mm; Max Aperture: F1.8–2.8; Articulated Lcd: Tilting; Screen Size: 3"; Screen Dots: 1040000; Max Shutter Speed: 1/2000 Sec; Format: Mpeg-4, H.264; Storage Types: Sd/Sdhc/Sdxc (Uhs-I Compatible); Usb: Usb 2.0 (480 Mbit/Sec); Weight (Inc. Batteries): 319G (0.70Lb/11.25Oz); Dimensions: 106 X 61 X 42 Mm (4.17 X 2.4 X 1.65"); Gps: None	SSDD	No	PB	1st Quarter				GF	46,797.40	0.00	46,797.40	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Letterhead - A4 Size, Full Color, (8.27 Inches X 11.69 Inches)With Qc Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	13,882.00	13,882.00	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Ink Cartridge, Cpi-7 (Black) For Gestetner Model Dx 3443 Black	SSDD	No	PB	1st Quarter				GF	1,807.20	1,807.20	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Master Roll, Cpmt 17 For Gestetner Model Dx 3443	SSDD	No	PB	1st Quarter				GF	9,856.80	9,856.80	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Pen Highlighter 4 Pieces/Box	SSDD	No	PB	1st Quarter				GF	2,408.25	2,408.25	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Fastener Plastic, Non-Sharp Edges, 50 Sets/Box	SSDD	No	PB	1st Quarter				GF	2,352.00	2,352.00	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Record Book 500 Pages, Size: 214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	4,076.80	4,076.80	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Paper Clip Vinyl/Plastic Coat, Length: 33Mm Min	SSDD	No	DBM	1st Quarter				GF	116.40	116.40	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Paper, Multicopy 80Gsm, Size: 210Mm X 297Mm (A4)	SSDD	No	DBM	1st Quarter				GF	6,833.00	6,833.00	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Paper, Multicopy 80Gsm, Size: 216Mm X 330Mm (Legal)	SSDD	No	DBM	1st Quarter				GF	3,619.20	3,619.20	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Record Book 300 Pages, Size: 214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	2,121.60	2,121.60	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Tape Transparent, 48Mm Transparent, Width: 48Mm (±1Mm)	SSDD	No	DBM	1st Quarter				GF	299.55	299.55	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203050	Milk Fish 3Pcs/Kilo, Fresh	SSDD	No	PB	Monthly				GF	388,800.00	388,800.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Glitters 1/4Kilo/Pack, Gold And Silver	SSDD	No	PB	1st Quarter				GF	697.20	697.20	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Toothbrush Soft Bristle With Cap, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	564,000.00	564,000.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Disposable Fork 25'S Per Pack, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	16,200.00	16,200.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Can Opener Stainless, Automatic, Heavy Duty, Good Quality	SSDD	No	PB	1st Quarter				GF	21,420.00	21,420.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Knife-Chef Good Quality, Stainless, 10"	SSDD	No	PB	1st Quarter				GF	18,360.00	18,360.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Laddle Soup Stainless, 1 Cup	SSDD	No	PB	1st Quarter				GF	3,460.25	3,460.25	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Cleanser Scouring Powder, 350G Min./Can	SSDD	No	DBM	1st Quarter				GF	3,540.16	3,540.16	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Detergent Bar 140G, Good Quality, Regardless Of Scent	SSDD	No	DBM	1st Quarter				GF	1,236.70	1,236.70	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Detergent Powder All Purpose, 1Kg	SSDD	No	DBM	1st Quarter				GF	8,112.00	8,112.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Rags All Cotton, 32 Pieces Per Kilogram Min	SSDD	No	DBM	1st Quarter				GF	2,691.00	2,691.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Scouring Pad Made Of Synthetic Nylon, 140 X 220Mm	SSDD	No	DBM	1st Quarter				GF	16,848.00	16,848.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Trashbag Plastic, Transparent Gpp 940Mmx1016Mm	SSDD	No	DBM	1st Quarter				GF	67,340.00	67,340.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Twine Plastic, One (1) Kilo Per Roll	SSDD	No	DBM	1st Quarter				GF	5,824.00	5,824.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Disinfectant Spray Aerosol Type	SSDD	No	DBM	1st Quarter				GF	19,344.00	19,344.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203050	Cheese 200G	SSDD	No	PB	Quarterly				GF	720.00	720.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Blanket Size: 54 Inches X 78 Inches, 100% Cotton, Good Quality	SSDD	No	PB	1st Quarter				GF	1,087,475.00	1,087,475.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
10799990	White Board-Reversible White Board-Reversible With Stand, 1.2M X 1.5 M, 2 Sided White Dry Erase Or Marker Board With Aluminum Framing With Center Lock	SSDD	No	PB	1st Quarter				GF	7,956.00	0.00	7,956.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Toothpaste 145ML (214 Grams), With Calcium And Flouride, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	698,400.00	698,400.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Shampoo 12ML/Sachet, 6'S/Pack, Any Variant	SSDD	No	PB	1st Quarter				GF	56,000.00	56,000.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Bath Soap Classic Mild 55G, Safeguard	SSDD	No	PB	1st Quarter				GF	130,050.00	130,050.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Gas Liquid Petroleum 11 Kgs., Brand New With Content	SSDD	No	PB	1st to 3rd Quarter				GF	312,840.00	312,840.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Pail Utility Plastic With Cover, 10 Liter Capacity	SSDD	No	PB	1st Quarter				GF	992,524.00	992,524.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Plates Plasticware, Plain White, 25Cm	SSDD	No	PB	1st Quarter				GF	409,500.00	409,500.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Bowl Plasticware, Plain White, Small	SSDD	No	PB	1st Quarter				GF	227,500.00	227,500.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Bowl Plasticware, Plain White, Big	SSDD	No	PB	1st Quarter				GF	364,000.00	364,000.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Toner Cart, Hp Cb435A, Black	SSDD	No	DBM	1st Quarter				GF	10,140.00	10,140.00	0.00	Vocational Development Program - Siga Capital Assistance
50203990	Spoon Stainless Steel, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	1,038,947.00	1,038,947.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203990	Broom, Soft (Tambo)	SSDD	No	DBM	1st Quarter				GF	681.20	681.20	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Jerry Can 3 Gallons, Blue Water Container W/ Faucet; Eco-Friendly; Made Of Durable & High Quality Plastic And Easy To Carry	SSDD	No	PB	1st Quarter				GF	832,000.00	832,000.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Clip, Backfold All Metal, Clamping: 50Mm (-1Mm)	SSDD	No	DBM	1st Quarter				GF	273.00	273.00	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203990	Sleeping Mats Nylon, Double, Durable Size: 54 Inches X 80 Inches	SSDD	No	PB	1st Quarter				GF	1,032,000.00	1,032,000.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Toner Cart Hp Ce285A (Hp85A), Black	SSDD	No	DBM	1st Quarter				GF	17,160.00	17,160.00	0.00	Referral Program - Networking
50203010	Correction Tape Film Base Type, UI 6M Min	SSDD	No	DBM	1st Quarter				GF	23.36	23.36	0.00	Referral Program - Networking
50203010	Envelope, A4 Color: Brown, Documentary	SSDD	No	DBM	1st Quarter				GF	673.09	673.09	0.00	Referral Program - Networking
50203010	Envelope, Legal Color: Brown, Documentary	SSDD	No	DBM	1st Quarter				GF	927.16	927.16	0.00	Referral Program - Networking
50203010	Folder Tagboard, For Legal Size Documents	SSDD	No	DBM	1st Quarter				GF	642.72	642.72	0.00	Referral Program - Networking
50203010	Ink Cartridge Hp F6V27Aa (Hp680) Black	SSDD	No	DBM	1st Quarter				GF	405.60	405.60	0.00	Referral Program - Networking
50203010	Ink Cartridge Hp F6V26Aa (Hp680) Tri-Color	SSDD	No	DBM	1st Quarter				GF	405.60	405.60	0.00	Referral Program - Networking
50203010	Paper Multicopy, Legal 80Gsm, Size: 216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	1,809.60	1,809.60	0.00	Referral Program - Networking
50203010	Paper Multicopy, A4 Multicopy, 80Gsm, Size: 210Mm X 297Mm	SSDD	No	DBM	1st Quarter				GF	1,093.28	1,093.28	0.00	Referral Program - Networking
50203010	Scissors Symmetrical, Blade Length: 65 Mm Min	SSDD	No	DBM	1st Quarter				GF	81.12	81.12	0.00	Referral Program - Networking
50203010	Sign Pen Blue, Liquid/Gel Ink, 0.5Mm Needle Tip	SSDD	No	DBM	1st Quarter				GF	182.34	182.34	0.00	Referral Program - Networking
50203010	Staple Wire Standard Size, (26/6)	SSDD	No	DBM	1st Quarter				GF	560.25	560.25	0.00	Referral Program - Networking
50203010	Stapler Standard Type, Load Cap: 200 Staples Min	SSDD	No	DBM	1st Quarter				GF	280.80	280.80	0.00	Referral Program - Networking
50203010	Tape Masking, 48Mm Masking, Width: 48Mm (± 1Mm)	SSDD	No	DBM	1st Quarter				GF	1,599.00	1,599.00	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Tape Transparent, 48Mm Transparent, Width: 48 Mm (± 1Mm)	SSDD	No	DBM	1st Quarter				GF	139.79	139.79	0.00	Referral Program - Networking
50203010	Carbon Film Pe, Black, Size: 216Mmx330Mm, (Legal)	SSDD	No	DBM	1st Quarter				GF	208.52	208.52	0.00	Referral Program - Networking
50203010	Ink Cartridge, Cpi-7 (Black) For Gestetner Model Dx 3443 Black	SSDD	No	PB	1st Quarter				GF	1,807.20	1,807.20	0.00	Volunteer & Auxiliary Program - Volunteer & Resource Development
50203010	Master Roll, Cpmt 17 For Gestetner Model Dx 3443	SSDD	No	PB	1st Quarter				GF	9,856.80	9,856.80	0.00	Volunteer & Auxiliary Program - Volunteer & Resource Development

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Letterhead - Legal Size, Full Color, (8-1/2 Inches X 14 Inches) With Qc, Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	3,348.40	3,348.40	0.00	Volunteer & Auxiliary Program - Volunteer & Resource Development
50203010	Ballpen Fine, 0.7Mm, (Regular) - Color Blue	SSDD	No	PB	1st Quarter				GF	1,039.44	1,039.44	0.00	Volunteer & Auxiliary Program - Volunteer & Resource Development
50203010	Certificate Of Attendance For Volunteers With Qc Government Logo And Ssdd Print, Print 4 Colors, Size: Length: 9.5 Inches, Width: 8 Inches, Parchment Paper, For Volunteers, Good Quality	SSDD	No	PB	1st Quarter				GF	7,518.00	7,518.00	0.00	Volunteer & Auxiliary Program - Volunteer & Resource Development
50203010	Marker, Black Permanent, Bullet Type	SSDD	No	DBM	1st Quarter				GF	134.70	134.70	0.00	Volunteer & Auxiliary Program - Volunteer & Resource Development
50203010	Marker, Black Whiteboard, Black, Felt Tip	SSDD	No	DBM	1st Quarter				GF	214.08	214.08	0.00	Volunteer & Auxiliary Program - Volunteer & Resource Development
50203010	Ink Cartridge Hp F6V27Aa (Hp680) Black	SSDD	No	DBM	1st Quarter				GF	405.60	405.60	0.00	Volunteer & Auxiliary Program - Volunteer & Resource Development
50203010	Notebook Stenographer'S, 40 Leaves, Spiral	SSDD	No	DBM	1st Quarter				GF	3,286.50	3,286.50	0.00	Volunteer & Auxiliary Program - Volunteer & Resource Development
50203010	Pencil Lead, W/ Eraser, Wood Cased, Hardness: Hb	SSDD	No	DBM	1st Quarter				GF	103.95	103.95	0.00	Volunteer & Auxiliary Program - Volunteer & Resource Development
50203010	Ballpen Fine Point, Color, Blue, Good Quality, 0.7Mm	SSDD	No	PB	1st Quarter				GF	852.00	852.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services
50203050	Gabi Bunga	SSDD	No	PB	Monthly				GF	7,200.00	7,200.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203010	Tape Masking, 48Mm Masking, Width: 48Mm (± 1Mm)	SSDD	No	DBM	1st Quarter				GF	852.80	852.80	0.00	Referral Program - Networking
50203010	Master Roll, Cpmt 17 For Gestetner Model Dx 3443	SSDD	No	PB	1st Quarter				GF	9,856.80	9,856.80	0.00	Emergency Disaster Relief Program - Psychosocial Support
50203010	Clip, Backfold All Metal, Clamping: 25Mm (-1Mm)	SSDD	No	DBM	1st Quarter				GF	76.10	76.10	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Envelope Mailing Size: W9.5" H4.125" Thickness 70Gsm, 500Sheets/Box	SSDD	No	DBM	1st Quarter				GF	7,564.00	7,564.00	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Scissors Symmetrical, Blade Length: 65 Mm Min	SSDD	No	DBM	1st Quarter				GF	202.80	202.80	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Sign Pen Blue, Liquid/Gel Ink, 0.5Mm Needle Tip	SSDD	No	DBM	1st Quarter				GF	506.50	506.50	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Paper Pad, Ruled, Size: 216Mm X 330Mm (± 2Mm)	SSDD	No	DBM	1st Quarter				GF	145.60	145.60	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Staple Wire Standard, (26/6)	SSDD	No	DBM	1st Quarter				GF	1,120.50	1,120.50	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203060	Sardines 155 G, Easy Open Can, 100'S/Box	SSDD	No	PB	Semi Annual				GF	792,000.00	792,000.00	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203060	Sausage 260 G, 48'S/Box	SSDD	No	PB	Semi Annual				GF	210,000.00	210,000.00	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203060	Tuna 155 Grams/Can, 50Pcs/Box, Assorted Flavor	SSDD	No	PB	Semi Annual				GF	121,200.00	121,200.00	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203060	Corned Beef 175 Grams, 48'S/Box, Good Quality, Branded	SSDD	No	PB	Semi Annual				GF	1,150,200.00	1,150,200.00	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203060	Instant Noodles 55 G, 72'S/Box	SSDD	No	SVP	Semi Annual				GF	757,080.00	757,080.00	0.00	Emergency Disaster Relief Program - Emergency Feeding
50203010	Letterhead - Legal Size, Full Color, (8-1/2 Inches X 14 Inches) With Qc, Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	2,511.30	2,511.30	0.00	Emergency Disaster Relief Program - Psychosocial Support

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Clip, Backfold All Metal, Clamping: 25Mm (-1Mm)	SSDD	No	DBM	1st Quarter				GF	45.66	45.66	0.00	Referral Program - Networking
50203010	Ink Cartridge, Cpi-7 (Black) For Gestetner Model Dx 3443 Black	SSDD	No	PB	1st Quarter				GF	1,807.20	1,807.20	0.00	Emergency Disaster Relief Program - Psychosocial Support
50203010	Clip, Backfold All Metal, Clamping: 50Mm (-1Mm)	SSDD	No	DBM	1st Quarter				GF	163.80	163.80	0.00	Referral Program - Networking
50203010	Sign Pen Blue, Liquid/Gel Ink, 0.5Mm Needle Tip	SSDD	No	DBM	1st Quarter				GF	344.42	344.42	0.00	Emergency Disaster Relief Program - Psychosocial Support
50203010	Paper Clip, 50Mm, 100 Pieces Per Box Or 120 Grams	SSDD	No	DBM	1st Quarter				GF	220.48	220.48	0.00	Emergency Disaster Relief Program - Psychosocial Support
50203010	Paper Multicopy, Legal, 80Gsm, Size: 216Mm X 330Mm (Legal)	SSDD	No	DBM	1st Quarter				GF	1,085.76	1,085.76	0.00	Emergency Disaster Relief Program - Psychosocial Support
50203010	Toner Cartridge Hp Ce285A (Hp85A), Black	SSDD	No	DBM	1st Quarter				GF	6,864.00	6,864.00	0.00	Emergency Disaster Relief Program - Psychosocial Support
50203010	Paper Multicopy, Legal Multicopy, 80Gsm, Size: 216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	3,076.32	3,076.32	0.00	Food for Work - Community Initiated & Rehabilitation Projects
50203010	Toner Cartridge Hp Ce285A (Hp85A), Black	SSDD	No	DBM	1st Quarter				GF	6,864.00	6,864.00	0.00	Food for Work - Community Initiated & Rehabilitation Projects
50203010	Ink Cartridge Ink Cart. Hp F6V27Aa (Hp680) Black	SSDD	No	DBM	1st Quarter				GF	811.20	811.20	0.00	Food for Work - Community Initiated & Rehabilitation Projects
50203010	Ink Cartridge Ink Cart. Hp F6V26Aa (Hp680) Tri-Color	SSDD	No	DBM	1st Quarter				GF	811.20	811.20	0.00	Food for Work - Community Initiated & Rehabilitation Projects
50203010	Master Roll, Cpmt 17 For Gestetner Model Dx 3443	SSDD	No	PB	1st Quarter				GF	9,856.80	9,856.80	0.00	Referral Program - Networking
50203010	Ink Cartridge, Cpi-7 (Black) For Gestetner Model Dx 3443	SSDD	No	PB	1st Quarter				GF	1,807.20	1,807.20	0.00	Referral Program - Networking
50203010	Letterhead - Legal Size, Full Color, (8-1/2 Inches X 14 Inches) With Qc, Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	9,208.10	9,208.10	0.00	Referral Program - Networking
50203010	Letterhead - A4 Size, Full Color, (8-1/2 Inches X 11 Inches) With Qc Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	3,470.50	3,470.50	0.00	Referral Program - Networking
50203010	Letterhead-Legal, Full Color, (8-1/2"X14"), Full Color, With Qc Logo	SSDD	No	PB	1st Quarter				GF	1,674.20	1,674.20	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services
50203010	Letterhead - A4 Size, Full Color A4 Size, (8.27 Inches X 11.69 Inches), Full Color With Qc Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	2,082.30	2,082.30	0.00	Emergency Disaster Relief Program - Psychosocial Support
50203050	Mustasa Per Kilo	SSDD	No	PB	Monthly				GF	9,600.00	9,600.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Eggplant 35Cm Long, 6-8Pcs/Kilo	SSDD	No	PB	Monthly				GF	64,800.00	64,800.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203010	Letterhead-Legal, Full Color Legal Size, (8-1/2 Inches X 14 Inches), Full Color With Qc, Logo And Iso Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	837.10	837.10	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Treatment Services (New Project)
50203010	Letterhead-A4, Full Color A4 Size, (8.27 Inches X 11.69 Inches), Full Color With Qc Logo And Iso Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	694.10	694.10	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Treatment Services (New Project)
50203010	Correction Tape Film Base Type, UI 6M Min	SSDD	No	PB	1st Quarter				GF	46.72	46.72	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Treatment Services (New Project)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203010	Folder Tag Board-Legal Size	SSDD	No	DBM	1st Quarter				GF	964.08	964.08	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Treatment Services (New Project)
50203010	Paper Multicopy, Legal Multicopy, 80Gsm, Size: 216Mm X 330Mm (Legal)	SSDD	No	DBM	1st Quarter				GF	542.88	542.88	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Treatment Services (New Project)
50203010	Toner Cartridge (Hp17A), Black Laserjet Hp Cf217A	SSDD	No	DBM	1st Quarter				GF	6,088.16	6,088.16	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Treatment Services (New Project)
50203990	Flash Drive 32 Gb Capacity, Good Quality	SSDD	No	PB	1st Quarter				GF	2,142.00	2,142.00	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Treatment Services (New Project)
10705070	Microphone Cordless Dual Channel Uhf, Wireless Microphone, Frequency Range Uhf 790-865Mhz, High Quality Sound, High Grade Cable Signal And Battery Indicator With 4 X Aa Batteries	SSDD	No	PB	1st Quarter				GF	5,040.00	0.00	5,040.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Treatment Services (New Project)
10705070	Sound System 15" Portable Trolley, 500W, Bluetooth Ready Usb & Sd Slot, Fm Radio, Rechargeable Batter, Durable, Brand New	SSDD	No	PB	1st Quarter				GF	21,000.00	0.00	21,000.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Treatment Services (New Project)
10707010	Chair Junior Executive With Gray Fabric Upholstery Back & Seat, Molded Foam, Cushion, Nylon Twin Caster, Lockable Tilting Mechanism, Five Prong Legs & Polyurethane Armrest, Medium Backrest And Pneumatic Height Adjustment	SSDD	No	PB	1st Quarter				GF	71,971.20	0.00	71,971.20	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Treatment Services (New Project)
10707010	Clerical Table Light Gray Table Top, Oven Baked Powde Coated Finish Base With Center Drawer; Dimension: 100(L) X 70(D) X 74(H) Centimeter	SSDD	No	PB	1st Quarter				GF	115,050.11	0.00	115,050.11	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Treatment Services (New Project)
50203010	Paper Multicopy-Legal Legal, 80Gsm, 216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	1,266.72	1,266.72	0.00	Solo Parent Welfare Program - Educational Assistance
10707010	Filing Cabinet All Steel W/ 4 Drawers, Sliding Door W/ Heavy Duty Roller Bearing Automatic Lock & Duplicated Keys, Built-In Card Holder & Hawaiian-Type Handle, Size 52"H X 18-3/4" Cold Rolled Steel Sheet Gauge#24 Painted W/ High Grade Enamel Paint Wx28-1/2"D. Fabricated W/ Heavy Duty Gauge B1 Cold.	SSDD	No	PB	1st Quarter				GF	177,950.82	0.00	177,950.82	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Treatment Services (New Project)
50203080	Disposable Syringes, 3Cc 3Cc, Sterile, Non-Toxic, Non-Pyrogenic	SSDD	No	PB	1st Quarter				GF	285.00	285.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50203050	Okra Medium Size	SSDD	No	PB	Monthly				GF	20,400.00	20,400.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Onion Red, Local	SSDD	No	PB	Monthly				GF	60,000.00	60,000.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203050	Onion Leaves Medium Size	SSDD	No	PB	Monthly				GF	3,300.00	3,300.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)

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50203050	Patola 20Cm Long/Pc	SSDD	No	PB	Monthly				GF	25,200.00	25,200.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203080	Disposable Syringes, 5Cc 5Cc, Sterile, Non-Toxic, Non-Pyrogenic	SSDD	No	PB	1st Quarter				GF	270.00	270.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50203080	Face Mask Surgical, Sterile, Disposable, 3 Ply Ear Loop, 50'S/Box, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	17,160.00	17,160.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50203080	Gauze Pads 4X4X8 Size: 4 X 4 X 8 Ple, Sterile, 100% Cotton, Mesh 28X24, 100 Packs/Box	SSDD	No	PB	1st Quarter				GF	7,680.00	7,680.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50203080	Glucometer Set Blood Sugar Monitoring Kit One Touch Glucometer Set, Branded	SSDD	No	PB	1st Quarter				GF	2,508.00	2,508.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50203080	Hydrogen Peroxide 3% (10 Volume), 500ML, Antiseptic/Disinfectant	SSDD	No	PB	1st Quarter				GF	1,353.60	1,353.60	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50203080	Hot And Cold Compress Bag Hot And Cold Compress Bag Reusable (Gel Pack) Microwavable Freezable 230Mmx 130Mm	SSDD	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50203080	Ice Cap Reinforced Icebag, Leak Proof W/ Rubber Interior, Good Quality, Fabric W/ Attractive Design Screw Type, Plastic Tension Cap. Easy Oepning/Closing, Size 8, Reusable Cold Pack For Sport Injury Pain Relief.	SSDD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50203080	Ls BI Cream 10Mg Of Ketoconazole And 0.5Mg Globetasol Propionate	SSDD	No	PB	1st Quarter				GF	4,680.00	4,680.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
10707010	Computer Table Tower, Black, Tempered Glass, Keyboard Drawer. 2 Speaker Shelves & Top Printer Shelf, 4 Wheel Caster 39Cm (W) X 68Cml X 117Cmh	SSDD	No	PB	1st Quarter				GF	16,476.94	0.00	16,476.94	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Treatment Services (New Project)
50203990	Pvc Elbow 1/2 0.5	SSDD	No	PB	1st Quarter				GF	211.20	211.20	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Door Knob 5 Pin Tumber Cylinder, 3 Nickel Plated Brass 1 Key	SSDD	No	PB	1st Quarter				GF	8,846.40	8,846.40	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Emergency Light Led Lamp, Aelgled2	SSDD	No	PB	1st Quarter				GF	6,720.00	6,720.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Faucet 1/2: Diameter, Good Quality, Durable	SSDD	No	PB	1st Quarter				GF	11,934.00	11,934.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Rubber Plug (Handle Cap) 15A, 250V, Heavy Duty 2-Wire, Rubbery Plug	SSDD	No	PB	1st Quarter				GF	3,120.00	3,120.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Led Tube Lamp Eco Fit, 220-240V, 50/60H2, 1200Mm, 16W, 6500K	SSDD	No	PB	1st Quarter				GF	2,280.00	2,280.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Led Tube Lamp Ledvance St8V-Em 800 lm 7.3 W Led Tube Light, T8, 2Ft (600Mm)	SSDD	No	PB	1st Quarter				GF	9,240.00	9,240.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services

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50203990	Padlock 70Mm. Solid Brass,Branded Good Quality	SSDD	No	PB	1st Quarter				GF	21,120.00	21,120.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Paint Brush #1 #1 Good Quality	SSDD	No	PB	1st Quarter				GF	105.60	105.60	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Paint Brush #2 #2 Good Quality	SSDD	No	PB	1st Quarter				GF	223.20	223.20	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Paint Brush #3 #3 Good Quality	SSDD	No	PB	1st Quarter				GF	343.20	343.20	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Plyboard 3/4"X4"X8", Good Quality	SSDD	No	PB	1st Quarter				GF	5,335.20	5,335.20	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Plywood 1/4X4X8	SSDD	No	PB	1st Quarter				GF	2,808.00	2,808.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203010	Ballpen Fine Point, Good Quality, 0.7Mm, Blue,Red And Black	SSDD	No	PB	1st Quarter				GF	340.80	340.80	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Treatment Services (New Project)
50203990	Pvc Coupling 1/2 0.5	SSDD	No	PB	1st Quarter				GF	153.60	153.60	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Candle Wick Cotton Wick For Candle Making Pre-Coated Wax, Durable And Strong Cotton Core:20Cm	SSDD	No	PB	1st Quarter				GF	168.00	168.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Pvc Pipe 1/2 0.5	SSDD	No	PB	1st Quarter				GF	883.20	883.20	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Pvc T 1/2 0.5	SSDD	No	PB	1st Quarter				GF	216.00	216.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Primer Water Based Metal Primer Red Oxide Gray, Anti-Corrosion, 1L	SSDD	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Paint (Quick Drying Enamel) For Metal, 4L Gallon Size, Color: Black	SSDD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Paint Thinner 350ML, Lacquer/Paint Thinner Bottle Puree	SSDD	No	PB	1st Quarter				GF	390.00	390.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203010	Ballpen Fine Point, (Regardless Of Ink Color), 0.7Mm	SSDD	No	PB	1st Quarter				GF	340.80	340.80	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50203010	Paper, Multicopy, Legal Size:216Mm X 330Mm, (Legal)	SSDD	No	DBM	1st Quarter				GF	361.92	361.92	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50203070	Sulfur Ointment-5% 5% Scabicide, 15G Tube	SSDD	No	PB	1st Quarter				GF	5,586.00	5,586.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services

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50203080	Alcohol, Isophrophyl 70% Rubbing, 70%, 500ML, In Plastic Bottle	SSDD	No	PB	1st Quarter				GF	13,800.00	13,800.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50203080	Adhesive Bandage Strips Adhesive Bandage 19Mm X 72Mm Standard Strip X 100 Strip	SSDD	No	PB	1st Quarter				GF	2,560.00	2,560.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50203080	Blood Pressure Monitor Portable Automatic Blood Pressure Monitor Portable Lcd Digital Upper Arm Blood Pressure Monitor, Rechargeable, Heavy Duty, Branded	SSDD	No	PB	1st Quarter				GF	5,290.00	5,290.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50203080	Cotton Ball-300Pcs/Pack 300 Balls/Pack, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50203990	Polytuff Shock Resistant, Flexible Adhesion, 1 Liter Polituff And 30Grams, Harderner	SSDD	No	PB	1st Quarter				GF	1,017.00	1,017.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203010	Letterhead, A4 Size, Full Color, (8.27 Inches X 11.69 Inches) With Qc Logo , Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	694.10	694.10	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Treatment Services
50203990	Timer Allwin Square 60 Minute Mechanical Kitchen Cooking Timer Food Preparation Baking, Allwin2015-Zk684300, Size:60X60X35Mm, Durable	SSDD	No	PB	1st Quarter				GF	8,850.00	8,850.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Wire Whisk Stainless Steel Handle, Silicone Whisk Balloon Wire Egg Beater Mixer Kitchen Tool, Size: 25.00 X 6.00 X 6.00, Durable, Good Quality	SSDD	No	PB	1st Quarter				GF	14,800.00	14,800.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
10705990	Pastry Blender Sturdy Blades Stainless Steel Pastry Blender, Dimension:10.2X9X4.5 Cm, Size:12.00X10.00X10.00	SSDD	No	PB	1st Quarter				GF	11,524.80	0.00	11,524.80	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
10705990	Oven 1 X Aerogaz Az-3203S 60Cm Multi-Function Electric Oven (Silver) Without Plug, Stainless Metal & Glass, 54 X 59.5 X 59.5	SSDD	No	PB	1st Quarter				GF	49,140.00	0.00	49,140.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
10705990	Electric Mixer Scarlett He-133 Professional Electric Whisks Hand Mixer, Including Turbo Setting, Size 19 X 8 X 16	SSDD	No	PB	1st Quarter				GF	19,110.00	0.00	19,110.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
10705990	Refrigerator-12 Cu. Ft. 12 Cu. Ft. Two-Door Direct Cool, 130W, 60.75" (H), 23.75" (W), 25" (D), Branded	SSDD	No	PB	1st Quarter				GF	52,052.00	0.00	52,052.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
10705990	Weighing Scale 1 X, Keimav 7Kg/1G Digital Lcd Electronic Kitchen	SSDD	No	PB	1st Quarter				GF	7,368.00	0.00	7,368.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Badminton Racket Tournament Size, Iron Std Shafts	SSDD	No	PB	1st Quarter				GF	4,712.00	4,712.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Recreational Services
50203990	Badminton Shuttlecock Shuttlecock, Speeds Available:International:73-81, 20S/Tube	SSDD	No	PB	1st Quarter				GF	643.00	643.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Recreational Services
50203990	Basketball Rubberized, Regardless Of Color, Good Quality	SSDD	No	PB	1st Quarter				GF	2,786.00	2,786.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Recreational Services
50203010	Ink Refill Epson Ink 003 Colored/ Black Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	1,038.80	1,038.80	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Treatment Services

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50203010	Ink Cartridge, Cpi-7 (Black) For Gestetner Model Dx 3443	SSDD	No	PB	1st Quarter				GF	1,807.20	1,807.20	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Treatment Services
50203080	Latex Examination Gloves/Non-Sterile Gloves Powder Free, Single Use, Non-Sterile, Ambidextrous, Size Large, 100'S/Box, Branded	SSDD	No	PB	1st Quarter				GF	7,920.00	7,920.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50203010	Letterhead, Legal Size, Full Color, (8-1/2 Inches X 14 Inches) With Qc, Logo , Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	837.10	837.10	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Treatment Services
50203990	Pastry Wheel Stainless Steel Fluted Cutter Pizza, Durable	SSDD	No	PB	1st Quarter				GF	9,835.00	9,835.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203010	Folder Tag Board-Legal Size	SSDD	No	DBM	1st Quarter				GF	642.72	642.72	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Treatment Services
50203010	Glue 200 Grams	SSDD	No	DBM	1st Quarter				GF	71.50	71.50	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Treatment Services
50203010	Marker, Permanent (Black) Bullet Type	SSDD	No	DBM	1st Quarter				GF	62.86	62.86	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Treatment Services
50203010	Marker, Whiteboard (Black) Bullet	SSDD	No	DBM	1st Quarter				GF	80.28	80.28	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Treatment Services
50203010	Paper Clip 50Mm, 100 Pieces/Box	SSDD	No	DBM	1st Quarter				GF	13.78	13.78	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Treatment Services
50203010	Paper Multicopy, A4 Size:210Mm X 297Mm	SSDD	No	DBM	1st Quarter				GF	683.30	683.30	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Treatment Services
50203010	Paper, Multicopy, Legal Size:216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	542.88	542.88	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Treatment Services
50203010	Record Book, 300 Pages Size:214Mm X 278Mm	SSDD	No	DBM	1st Quarter				GF	141.44	141.44	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Treatment Services
50203010	Record Book, 500 Pages Size: 214Mm X 278Mm	SSDD	No	DBM	1st Quarter				GF	203.84	203.84	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Treatment Services
50203010	Tape, Masking 48 Mm, 20 Meters Length	SSDD	No	DBM	1st Quarter				GF	533.00	533.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Treatment Services

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50203010	Tape, Transparent 24Mm, 50 Meters Length	SSDD	No	DBM	1st Quarter				GF	40.36	40.36	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Treatment Services
50203990	Disposable Spoon 25'S Per Pack, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	16,200.00	16,200.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50203010	Toner Cartridge For Gestetner Model Mp-2501L, Black	SSDD	No	PB	1st Quarter				GF	4,392.00	4,392.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Treatment Services
50203990	Raisins Per Kilo Good Quality	SSDD	No	PB	1st Quarter				GF	5,327.00	5,327.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Trash Can Plastic, Black Color, Durable, Slim 17 Liter, Good Quality	SSDD	No	PB	1st Quarter				GF	2,496.00	2,496.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Flour-All Purpose Per Kilo	SSDD	No	PB	1st Quarter				GF	1,440.00	1,440.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Flour-Cake Per Kilo, Branded	SSDD	No	PB	1st Quarter				GF	3,885.00	3,885.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Baking Powder-Per Kilo Per Kilo	SSDD	No	PB	1st Quarter				GF	2,688.00	2,688.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Baking Soda Per Kilo	SSDD	No	PB	1st Quarter				GF	945.00	945.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Confectioner Sugar Per Kilo	SSDD	No	PB	1st Quarter				GF	4,960.00	4,960.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Cream Of Tartar Per Kilo	SSDD	No	PB	1st Quarter				GF	6,895.00	6,895.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Vegetable Shortening Per Kilo, Branded	SSDD	No	PB	1st Quarter				GF	3,024.00	3,024.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Chocolate Bits Per Kilo	SSDD	No	PB	1st Quarter				GF	3,990.00	3,990.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Powdered Milk-330G Powdered, 330 Grams/Pack, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	2,832.00	2,832.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Sugar White Per Kilo Per Kilo	SSDD	No	PB	1st Quarter				GF	1,170.00	1,170.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Iodized Salt-1 Kilo 1K	SSDD	No	PB	1st Quarter				GF	556.80	556.80	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Strainer Kitchen Work Assorted Color And Size, Plastic Food And Liquid Strainer Set Of 4, Durable, Good Quality	SSDD	No	PB	1st Quarter				GF	7,576.00	7,576.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services

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50203990	Butter-225G 225G	SSDD	No	PB	1st Quarter				GF	2,975.00	2,975.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Rotary Egg Beater Stainless Steel Rotary Hand Whick Egg Beater Mixer Blender Kitchen Cooking Tool, Size: Approx. 23 X 13Cm/9.06 X 5.12", Freebang-Sku572584, Weight: 0.11Kg	SSDD	No	PB	1st Quarter				GF	6,144.60	6,144.60	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Eggs 30'S/Tray	SSDD	No	PB	1st Quarter				GF	39,600.00	39,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Measuring Spoon Used To Measure Dry & Liquid Ingredients..Made Of 'Plastic Or Stainless	SSDD	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Mixing Bowl Regardless Of Size Stainless	SSDD	No	PB	1st Quarter				GF	2,310.00	2,310.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Muffin Liner-2Oz Muffin Liner, 2 Oz, 200 Pieces Per Pack	SSDD	No	PB	1st Quarter				GF	940.80	940.80	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Muffin Liner-3Oz Muffin Liner, 3 Oz, 200 Pieces Per Pack	SSDD	No	PB	1st Quarter				GF	1,401.40	1,401.40	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Pan Medium Baking Pan, Stainless Regardless Of Shape, Medium	SSDD	No	PB	1st Quarter				GF	2,790.00	2,790.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Slique Muffin Pan 24 Cup, Carbon Steel, 35.4 X 26.8 X 3, 0.4 Cm Thickness, Non-Stick Xylan Coating, Dishwasher Shape	SSDD	No	PB	1st Quarter				GF	20,020.00	20,020.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Spatula Cake Cream Butter Spatula Mixing Batter Scraper Baking Tool	SSDD	No	PB	1st Quarter				GF	12,633.60	12,633.60	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Baking Pan Lifestyle Cn9706L Cookie Sheet Set Of 2 (Black), Black, Aluminum, 23 X 4 X 32, Weight 22.06Kg	SSDD	No	PB	1st Quarter				GF	18,200.00	18,200.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Rolling Pin Durable, High Quality Material, Dish Washer Safe, 44 X 7 X 7, Moveable Stick Set Of 3	SSDD	No	PB	1st Quarter				GF	3,822.00	3,822.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Pastry Brush Silicone Baking Baskeware Pastry Oil Bbq Basting Brush Batter Spatula Scaraper	SSDD	No	PB	1st Quarter				GF	10,336.00	10,336.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Pastry Tip 24 Pcs Icing Piping Nozzles Tips Pastry Cake Cup Sugarcraft Decorating Tool, Stainless Steel, Nozzles Vary In Size, Dia Varies From App. 1.5Cm-2.5Cm, Height App. 3.5Cm-3.9Cm	SSDD	No	PB	1st Quarter				GF	14,196.00	14,196.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203080	Nebulizer Kit 7 Foot Tubing With Tee Mouth Piece, Sterile, Individually Wrapped, Good Quality	SSDD	No	PB	1st Quarter				GF	660.00	660.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50203990	Margarine 1 Kilo	SSDD	No	PB	1st Quarter				GF	5,824.00	5,824.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Lpg Hose Rubber, Good Quality, Branded,Per Meter	SSDD	No	PB	1st Quarter				GF	2,640.00	2,640.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services

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50203990	Bowl Soup 14Cm, Stainless	SSDD	No	PB	1st Quarter				GF	5,880.00	5,880.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Apron Anycolor, With Colored Print, 100% Water Repellent,Good Quality	SSDD	No	PB	1st Quarter				GF	8,520.00	8,520.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Basin Brim Diameter: 20 Inches, Bottom Diameter: 15 Inches, Heigh: 6 1/2 Inches, Color: Black, Made Of Rigid Plastic Material, Glossy Surface Finish, Durable	SSDD	No	PB	1st Quarter				GF	16,500.00	16,500.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Butcher Knife 10 Inches, Rectangular Shape, Good Quality	SSDD	No	PB	1st Quarter				GF	1,135.20	1,135.20	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Can Opener Stainless, Automatic,Heavy Duty, Good Quality	SSDD	No	PB	1st Quarter				GF	1,713.60	1,713.60	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Chopping Board 15 1/2 X 10 Inches, Wood, Good Quality	SSDD	No	PB	1st Quarter				GF	1,404.00	1,404.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Disposable Fork 25'S/Pack, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	1,134.00	1,134.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Disposable Paper Plates 50S/Pack, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	4,932.00	4,932.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Disposable Spoon 25S/Pack, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	1,620.00	1,620.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Disposable Cup 8 Oz. Stainless, 300Ml.	SSDD	No	PB	1st Quarter				GF	10,008.00	10,008.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Electric Kettle 1.8L, Kw1364, Stainless, Automatic Shut-Off	SSDD	No	PB	1st Quarter				GF	8,500.00	8,500.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Fish Knife Stainless Steel, Good Quality	SSDD	No	PB	1st Quarter				GF	561.60	561.60	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Catsup Any Flavor, 1 Kilo/Gallon	SSDD	No	PB	Monthly				GF	20,880.00	20,880.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Kitchen Scissor	SSDD	No	PB	1st Quarter				GF	608.40	608.40	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Tokwa Medium Size	SSDD	No	PB	Monthly				GF	124,800.00	124,800.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Lpg Regulator With Pressure Gauge, Durable & Safe To Use, Heavy Duty, Branded	SSDD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203010	Tape Transparent, 48Mm Width: 48Mm (±1Mm), 50 Meters Length	SSDD	No	DBM	1st Quarter				GF	399.40	399.40	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203050	Corn In Can 425 Grams/Can	SSDD	No	PB	Monthly				GF	528.00	528.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Corned Beef 150Grams	SSDD	No	PB	Monthly				GF	1,032.00	1,032.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Fruit Cocktail 1.8 Kgs	SSDD	No	PB	Monthly				GF	3,240.00	3,240.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Mechado 150 Grams	SSDD	No	PB	Monthly				GF	1,500.00	1,500.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Pineapple Chunks 836G/Can	SSDD	No	PB	Monthly				GF	7,020.00	7,020.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Sardines 155 Grams, Easy Open Can	SSDD	No	PB	Monthly				GF	2,640.00	2,640.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Alamang High Grade	SSDD	No	PB	Monthly				GF	2,904.00	2,904.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Atsuete Food Coloring, 50G/Pack	SSDD	No	PB	Monthly				GF	352.80	352.80	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Black Pepper Whole Grain	SSDD	No	PB	Quarterly				GF	750.00	750.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Daylight Bulb 15Watts T8-Tubular Lamp	SSDD	No	PB	1st Quarter				GF	1,176.00	1,176.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Kawa, Big Big, H23Cm X Length 75Cm X Width 69Cm	SSDD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Onion Leaves Medium Size	SSDD	No	PB	Monthly				GF	12,000.00	12,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Gabi Dahon Dried, Kilo	SSDD	No	PB	Monthly				GF	27,600.00	27,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Garlic Good Quality	SSDD	No	PB	Monthly				GF	114,000.00	114,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Ginger Per Kilo	SSDD	No	PB	Monthly				GF	27,600.00	27,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services

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50203050	Green Papaya Medium Size	SSDD	No	PB	Monthly				GF	27,000.00	27,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Green Peas	SSDD	No	PB	Monthly				GF	6,000.00	6,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Kangkong	SSDD	No	PB	Monthly				GF	158,400.00	158,400.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Labanos	SSDD	No	PB	Monthly				GF	57,600.00	57,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Langka Raw	SSDD	No	PB	Monthly				GF	140,400.00	140,400.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Malunggay Leaves Medium Size,200G/Bundle	SSDD	No	PB	Monthly				GF	36,000.00	36,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Miso Per Kilo	SSDD	No	PB	Monthly				GF	16,800.00	16,800.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Munggo Clean	SSDD	No	PB	Monthly				GF	108,000.00	108,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Mustasa Per Kilo	SSDD	No	PB	Monthly				GF	19,200.00	19,200.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Upo 50Cm Long, 1 Pc/Kilo	SSDD	No	PB	Monthly				GF	216,000.00	216,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Onion Red, Local	SSDD	No	PB	Monthly				GF	108,000.00	108,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Tomato 12-15 Pcs./Kilo	SSDD	No	PB	Monthly				GF	280,800.00	280,800.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Patola 20Cm Long/Pc	SSDD	No	PB	Monthly				GF	57,600.00	57,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Pechay Native Native, Fresh/Bundle	SSDD	No	PB	Monthly				GF	438,600.00	438,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Potato At Least 8Pcs/Kilo	SSDD	No	PB	Monthly				GF	66,000.00	66,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Puso Ng Saging	SSDD	No	PB	Monthly				GF	96,000.00	96,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Sayote 30 Cm. Long, 3-4 Pcs. 1Kilo	SSDD	No	PB	Monthly				GF	90,000.00	90,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203050	Sigarilyas Per Bundle	SSDD	No	PB	Monthly				GF	4,800.00	4,800.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Sili Haba Per Kilo	SSDD	No	PB	Monthly				GF	7,200.00	7,200.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Sili Leaves Per Kilo	SSDD	No	PB	Monthly				GF	21,600.00	21,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Squash Kilo	SSDD	No	PB	Monthly				GF	86,400.00	86,400.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	String Beans Per Kilo	SSDD	No	PB	Monthly				GF	114,000.00	114,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Tausi Per Kilo	SSDD	No	PB	Monthly				GF	24,000.00	24,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Togue Per Kilo	SSDD	No	PB	Monthly				GF	60,000.00	60,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Curry Powder Seasoning 40G/Pouch	SSDD	No	PB	Monthly				GF	666.00	666.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Okra Medium Size	SSDD	No	PB	Monthly				GF	30,600.00	30,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Calamansi Kilo	SSDD	No	PB	Monthly				GF	2,400.00	2,400.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Mortar And Pestle Herb Spice Grinder, White Pill Bowl Crusher 6Mm/MI, Size: 25.00 X 17.00 X 17.00, Durable	SSDD	No	PB	1st Quarter				GF	11,011.00	11,011.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Pastry Bag 100Pcs. Disposable Cream Pastry Cake Icing Piping Decorating Bags Tool, Durable, Good Quality	SSDD	No	PB	1st Quarter				GF	24,768.00	24,768.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Spoon Stainless Durable, Good Quality	SSDD	No	PB	1st Quarter				GF	1,316.00	1,316.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Stainless Laddle Durable, Good Quality	SSDD	No	PB	1st Quarter				GF	1,125.00	1,125.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Stove Auto Flux Hd, Durable	SSDD	No	PB	1st Quarter				GF	1,862.00	1,862.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Kitchen Knife 8 Inches, Stainless W/ Handle, Good Quality	SSDD	No	PB	1st Quarter				GF	1,579.20	1,579.20	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services

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50203990	Detergent Bar 400G Good Quality, Any Variant	SSDD	No	PB	1st Quarter				GF	7,128.00	7,128.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Basin Brim Diameter: 20 Inches, Bottom Diameter: 15 Inches, Heigh: 6 1/2 Inches, Color: Black, Made Of Rigid Plastic Material, Glossy Surface Finish, Durable	SSDD	No	PB	1st Quarter				GF	9,570.00	9,570.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203990	Bowl Soup 14Cm, Stainless	SSDD	No	PB	1st Quarter				GF	17,640.00	17,640.00	0.00	Residential and Rehabilitation Program - Operationalization of QC Bahay Kalinga for Children - Homelife Services (New Project)
50203010	Folder, Pressboard, Size: 240Mm X 370Mm (-5Mm)	SSDD	No	DBM	1st Quarter				GF	952.64	952.64	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Treatment Services
50203050	Ampalaya Per Kilo	SSDD	No	PB	Monthly				GF	4,320.00	4,320.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Ampalaya Leaves Per Kilo	SSDD	No	PB	Monthly				GF	1,350.00	1,350.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Broth Cubes Regardless Of Flavor 6'S/Box	SSDD	No	PB	Monthly				GF	7,560.00	7,560.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Cabbage Per Kilo	SSDD	No	PB	Monthly				GF	6,600.00	6,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Grater Yingwei Multifunction Cheese Grater Lemon Zester Bclk/Silver, Size: 30X2.7M, Durable, Good Quality	SSDD	No	PB	1st Quarter				GF	11,560.00	11,560.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203050	Camote Per Kilo	SSDD	No	PB	Monthly				GF	2,700.00	2,700.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Camote Tops Per Kilo	SSDD	No	PB	Monthly				GF	2,250.00	2,250.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Disinfectant Spray 510MI, Crisp Linen Scent Kills 99.9 Percent Of Fungi, Viruses And Bacterial, Kills Cold And Flu Viruses, Disinfects Hundreds Of Surfaces In Your Home, Sanitizes Soft Surfaces, Prevents Mold And Mildew From Growing For Up To A Week, Eliminates Odors At The Source	SSDD	No	PB	1st Quarter				GF	38,640.00	38,640.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Fabric Conditioner/Softener 1000MI, Any Scent, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	46,800.00	46,800.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Hand Brush With Strap #031, Good Quality	SSDD	No	PB	1st Quarter				GF	6,336.00	6,336.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Insecticide Spray Odorless, Multi-Insect Killer, Aerosol, Branded	SSDD	No	PB	1st Quarter				GF	82,632.00	82,632.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Liquid Bleach 1 Gallon, 4L, Disinfects To Kill 99.9% Of Germs And Bacteria, Branded	SSDD	No	PB	1st Quarter				GF	46,113.60	46,113.60	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services

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50203990	Mop Handle Screw Type, Aluminum Handle, With Mop Handle, Good Quality	SSDD	No	PB	1st Quarter				GF	18,250.00	18,250.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Rat And Mouse Killer Cereal Bait	SSDD	No	PB	1st Quarter				GF	2,472.00	2,472.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Scrubbing Pad Dishwashing With Foam, Double Purpose Pad, Size 100Mm X 150Mm X 30Mm, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	24,240.00	24,240.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Spin Mop Lxwxh/Largo X Ancho X Alto:48Cm X 27Cm X 26.5Cm, Good Quality	SSDD	No	PB	1st Quarter				GF	8,736.00	8,736.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Flash Drive 32 Gb Capacity, Good Quality	SSDD	No	PB	1st Quarter				GF	4,284.00	4,284.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Treatment Services
50203050	Baguio Beans Medium Size	SSDD	No	PB	Monthly				GF	6,600.00	6,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Declogging Liquid 500ML., Contains 48-50% Sodium Hydroxide, Clears Clogged Pipes, Sinks And Drains	SSDD	No	PB	1st Quarter				GF	8,330.40	8,330.40	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Ground Pepper 450G/Pack	SSDD	No	PB	Monthly				GF	7,200.00	7,200.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Iodized Salt 1Kilo	SSDD	No	PB	Monthly				GF	4,830.00	4,830.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203050	Patis 1000 ML/Bottle, Branded	SSDD	No	PB	Monthly				GF	3,000.00	3,000.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center- Homelife Services
50203990	Deodorant 6'S/Pack, 3 MI, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	10,512.00	10,512.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Nail Clipper Toe Nail, Big, Heavy Duty, Stainless, Good Quality	SSDD	No	PB	1st Quarter				GF	1,368.00	1,368.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Sanitary Pad/Napkin Minimum Of 8 Pads/Pack, Branded	SSDD	No	PB	1st Quarter				GF	15,300.00	15,300.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Shampoo 12ML/6'S/Pack, Sachet, Any Variant, Good Quality	SSDD	No	PB	1st Quarter				GF	33,600.00	33,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Short Regardless Of Fabric And Color, Size: 28-100Pcs., 29-200Pcs., 30-200Pcs., 31-100Pcs.	SSDD	No	PB	1st Quarter				GF	130,320.00	130,320.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Soap Bathroom 135 Grams, Germicidal, Any Variant, Good Quality	SSDD	No	PB	1st Quarter				GF	146,400.00	146,400.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203990	Toothbrush Travellers, Soft Bristle, Branded, Good Quality	SSDD	No	PB	1st Quarter				GF	112,574.40	112,574.40	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Toothpaste 145 Ml. (214 Grams), W Calcium N Flouride, Good Quality	SSDD	No	PB	1st Quarter				GF	248,397.60	248,397.60	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	T-Shirt 100% Cotton Fabric, Plain White, Unisex Design, Standard Adult Size, Round Neck Design	SSDD	No	PB	1st Quarter				GF	330,000.00	330,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Measuring Glass Plastic Measuring Jug 600Ml For Family Cooking Baking Measuring Weight Experimental, Pink Blue Transparent, Durable, Cup Height: Approx. 10.8Mm, Capacity 600Ml	SSDD	No	PB	1st Quarter				GF	23,768.00	23,768.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Underwear-Brief For Adult 100% Cotton,Assorted Size-25, Size: Small And Medium-75 Pcs., Good Quality, Branded, White Color	SSDD	No	PB	1st Quarter				GF	77,760.00	77,760.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Kitchen Shears Xiao Rui 666 Adjustable 6" To 7.8" Stainless Steel Layer Cake Slicer Kit Mousse Mould Slicing Cake, 2017 Kitchen 33	SSDD	No	PB	1st Quarter				GF	7,225.00	7,225.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Detergent Bar 400G, Good Quality, Any Variant	SSDD	No	PB	1st Quarter				GF	19,800.00	19,800.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Dishwashing Liquid Any Scent, 500Ml, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	65,520.00	65,520.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Parchment Paper Lz 300*5000Mm Kitchen Silicone Paper Parchment Paper Baking Mat	SSDD	No	PB	1st Quarter				GF	6,006.00	6,006.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Cake Pan 3Pcs Nonstick Iron Cake Pan Baking Tray Springform Pan (Grey), Removable Tube, Size: 25X21X11, Weights: 0.29 Kg	SSDD	No	PB	1st Quarter				GF	53,060.00	53,060.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Tube Center Pan Silver Pots & Pan Aluminum Cake Tube Pan Round Spin 294192, Removable Tube, Size: 25X21X11, Weights: 0.29 Kg	SSDD	No	PB	1st Quarter				GF	18,452.00	18,452.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Pop Over Pan Cake Pop Medium Metal Baking Pan (Black), 19 Cake Pops, Non-Stick, Size: 40X2X30, Weight: 1Kg	SSDD	No	PB	1st Quarter				GF	18,930.00	18,930.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Bundt Pan HI 6 Cavity Silicone Mold Mini Bundt Savarin Cake Chololatebaking Pan Mould, Color Red, Size: 30X17X4Cm	SSDD	No	PB	1st Quarter				GF	23,840.00	23,840.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Custard Cup Marinex Set Of Four Glass Custard Cups, 8-1/60Ml	SSDD	No	PB	1st Quarter				GF	21,204.00	21,204.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Griddle Pan Accademia Mugnano Petra Griddle Pan Regina 40Cm, 100X More Non-Stick, Aluminum, Model: Ptpst40, Size: 47.5 X 40 X 5.5Cm	SSDD	No	PB	1st Quarter				GF	15,288.00	15,288.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Loaf Pan Lifestyle Cn9708L Loaf Pan Set Of 2 (Black), Aluminum, Model: Wccc-Cn9708L, Size: 29X17X6, Weight: 0.32Kg	SSDD	No	PB	1st Quarter				GF	13,482.00	13,482.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Biscuit And Doughnut Cutter Ac Two Sided Round Cookie Cutters And Biscuit Cutter Set (6 Pcs.), Plastic, Diameter: Approx. 1.89-3.94 Inch/4.8-10Cm, Wide: Approx. 1.38Inch/3.5Cm	SSDD	No	PB	1st Quarter				GF	17,610.00	17,610.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services

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50203990	Flour Sifter Oh Stainless Steel Mesh Flour Sifting Sifter Sieva Strainer Case Baking Kitchen, Size: Dia. X H: Approx. 14.5 X 4 Cm/5.7 X 1.6 Inch	SSDD	No	PB	1st Quarter				GF	11,512.00	11,512.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Livelihood Training Services
50203990	Water Hose 5 Inches X 8 Inches X 75Ft, 15.9Mx22.86M, Good Quality	SSDD	No	PB	1st Quarter				GF	1,620.00	1,620.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203990	Underwear-Bra Non-Wire, 100% Cotton, M-100, L-400, XI-100	SSDD	No	PB	1st Quarter				GF	138,960.00	138,960.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Homelife Services
50203050	Cornstarch Per Kilo	SSDD	No	PB	Monthly				GF	1,350.00	1,350.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Bread White (Ordinary)	SSDD	No	PB	Monthly				GF	900.00	900.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50299990	Laboratory Assistance Provision Of Financial Assistance Under This Department For The Laboratory Examinations/Tests Not Available At The Pharmacy Of The Quezon City Health Department Given To Minors Who Are Presently Under The Custody Of Molave Youth Home, A Residential And Rehabilitation Center Which Caters To Children-In-Conflict-With-The-Law Ages 15 To Below 18 Years Old And Who Have Pending Cases In Quezon City Courts. In All Instances, All Purchases Are Presented To General Services Department (Gsd) For Pre-Inspection With Accompanying Acknowledgment Receipts. Documentary Requirements Prior To The Laboratory Examinations/Tests Are: Latest Referral Slips Duly Signed By The Physician With His/Her License Number; Original Copy Of Medical Record Of Minor Duly Signed By The Doctor With His/Her License Number. The Assigned Social Worker Prepares A Report On Findings On The Minor With Recommendation For Availment Of The Laboratory Examinations/Tests.	SSDD	No	N/A	Not Applicable				GF	15,000.00	15,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203050	Pork (Kasim) Fresh	SSDD	No	PB	Monthly				GF	38,160.00	38,160.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Alamang High Grade	SSDD	No	PB	Monthly				GF	2,178.00	2,178.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Lumpia Wrapper Large, 20 Pcs/Bundle	SSDD	No	PB	Monthly				GF	1,200.00	1,200.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Malagkit Per Kilo, Good Quality	SSDD	No	PB	Monthly				GF	4,800.00	4,800.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50299990	Canned Meat Quality Brand At Least 150G 48'S/Box (Corned Beef Or Meat Loaf Or Beef Loaf)	SSDD	No	PB	3rd Quarter				GF	66,015,000.00	66,015,000.00	0.00	Primary Needs Assistance for Underprivileged Families Program
50299990	Medical Assistance Provision Of Financial Assistance Under This Department Through The Purchase Of The Prescribed Medicines Not Readily Available At The Pharmacy Of The Quezon City Health Department Given To Minors Who Are Presently Under The Custody Of Molave Youth Home, A Residential And Rehabilitation Center Which Caters To Children-In-Conflict-With-The-Law Ages 15 To Below 18 Years Old And Who Have Pending Cases In Quezon City Courts. In All Instances, All Purchases Are Presented To General Services Department (Gsd) For Pre-Inspection With Accompanying Acknowledgment Receipts. Documentary Requirements Presented Prior To The Purchase Are: Latest Prescription Slips Duly Signed By The Resident Physician With Her License Number; Original Copy Of Medical Record Of Minor Duly Signed By The Resident Doctor With Her License Number And Original Certification From The City Health Department As To Non-Availability Of The Prescribed Medicines. The Assigned Social Worker Prepares A Report On Findings On The Minor With Recommendation For Availment Of The Medicines	SSDD	No	N/A	Not Applicable				GF	35,000.00	35,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203050	Flour All Purpose 1 Kilo	SSDD	No	PB	Monthly				GF	1,920.00	1,920.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services

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50203050	Brown Sugar Per Kilo	SSDD	No	PB	Monthly				GF	3,600.00	3,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Peanut Butter 296G/Bottle	SSDD	No	PB	Monthly				GF	8,160.00	8,160.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Pork Baga Per Kilo	SSDD	No	PB	Monthly				GF	3,900.00	3,900.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Atsuete Food Coloring, 50G/Pack	SSDD	No	PB	Monthly				GF	252.00	252.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Black Pepper Whole Grain	SSDD	No	PB	Quarterly				GF	750.00	750.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Broth Cubes Regardless Of Flavor 6'S/Box	SSDD	No	PB	Monthly				GF	2,520.00	2,520.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
10705070	Wireless Landline Wireless Telephone Device/Handset	SSDD	No	PB	2nd Semester				GF	6,000.00	0.00	6,000.00	Continuing Appropriation
10705070	Sound System 15" Portable Trolley, 500W, Bluetooth Ready Usb & Sd Slot, Fm Radio, Rechargable Battery, Durable, Brand New	SSDD	No	PB	2nd Semester				GF	15,000.00	0.00	15,000.00	Continuing Appropriation
10705070	Microphone Cordless Dual Channel Uhf, Wireless Microphone, Frequency Range Uhf 790-865Mhz, High Quality Sound, High Grade Cable Signal Anf Battery Indicator With 4 X Aa Batteries	SSDD	No	PB	2nd Semester				GF	7,200.00	0.00	7,200.00	Continuing Appropriation
50203050	Pork Liver Per Kilo	SSDD	No	PB	Monthly				GF	10,500.00	10,500.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203080	Gauze Pads Size: 4 X 4 X 8 Ply, Sterile, 100% Cotton, Mesh 28 X 24, 100 Packs/Box	SSDD	No	PB	1st Quarter				GF	960.00	960.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203990	Detergent Powder 400G Good Quality, Branded Regardless Of Scent	SSDD	No	DBM	1st Quarter				GF	3,785.60	3,785.60	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203010	Folder, Legal Fancy	SSDD	No	DBM	1st Quarter				GF	321.36	321.36	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203010	Paper Clip, 50Mm 50Mm, 100 Pieces Per Box Or 120 Grams	SSDD	No	DBM	1st Quarter				GF	41.34	41.34	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203010	Record Book 300 Pages, Size: 214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	707.20	707.20	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203070	Vitamins 500Mg	SSDD	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203080	Alcohol, Isophrophyl 70% Rubbing, 500ML, In Plastic Bottle	SSDD	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203080	Bandage 5Cm X 5M Roll	SSDD	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services

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50203080	Bed Pan Plastic	SSDD	No	PB	1st Quarter				GF	325.00	325.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203080	Cotton Ball-300Pcs/Pack 300 Balls/Pack, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203080	Digital Thermometer Lcd Display, Model: Medical Body Thermometer, Range 32.0-42.0, Automatic Shut Off Function, Size: 14X2.5X0.8Cm, Color: White	SSDD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203990	Plastic Pitcher With Cover Plastic, Clear, 1.8 Liter, Diameter 120Mm, Durable	SSDD	No	PB	1st Quarter				GF	1,848.00	1,848.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203080	Face Mask/Surgical Mask Surgical, Sterile, Disposable, 3 Ply Ear Loop, 50'S/Box, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	34,320.00	34,320.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203050	White Sugar Per Kilo	SSDD	No	PB	Monthly				GF	3,900.00	3,900.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Gabi Dahon Dried	SSDD	No	PB	Monthly				GF	5,520.00	5,520.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Garlic Good Quality	SSDD	No	PB	Monthly				GF	9,000.00	9,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Ginger Per Kilo	SSDD	No	PB	Monthly				GF	8,280.00	8,280.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Green Papaya Medium Size	SSDD	No	PB	Monthly				GF	1,080.00	1,080.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Green Peas Medium Size	SSDD	No	PB	Monthly				GF	3,000.00	3,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Kangkong Native	SSDD	No	PB	Monthly				GF	1,920.00	1,920.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
10705070	Am/Fm Transistor Radio Am/Fm, 3" High Quality Function, Ac Power, 220 Volts With Thermometer Function 250Mm Legth	SSDD	No	PB	2nd Semester				GF	700.00	0.00	700.00	Continuing Appropriation
50203050	Gabi Bunga Medium Size	SSDD	No	PB	Monthly				GF	5,760.00	5,760.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Fresh Corn	SSDD	No	PB	Monthly				GF	2,400.00	2,400.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Eggplant 35Cm Long, 6-8Pcs/Kilo	SSDD	No	PB	Monthly				GF	4,320.00	4,320.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Coconut Whole, Grated	SSDD	No	PB	Monthly				GF	2,400.00	2,400.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203080	Non Contact Thermometer Non-Contact Infrared Technology Reads Forehead With No Physical Contact, Can Measure The Temperature Of Body Surface Accurately, Suitable For Both Infant,Kids,Adolescents And Adults, Switch Between Degree Celsius And Fahrenheit, Automatic Data Hold And Auto Power Off,	SSDD	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services

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	Automatic Selection Range And Display												
50203990	Kaldero Stainless, Big	SSDD	No	PB	1st Quarter				GF	5,500.00	5,500.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga Homelife Services
50203990	Slippers Rubber Material, Slip-On, Unisex Design, Standard Adult Size, High Quality, Durable Material	SSDD	No	PB	1st Quarter				GF	9,900.00	9,900.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Adult - Diaper Medium 10'S/Pack	SSDD	No	PB	1st Quarter				GF	19,800.00	19,800.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Adult - Diaper Large 10'S/Pack	SSDD	No	PB	1st Quarter				GF	28,278.00	28,278.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Pillow Case 18" X 28" Plain, 100% Cotton, Good Quality	SSDD	No	PB	1st Quarter				GF	3,456.00	3,456.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Pillow 100% Cotton, Good Quality	SSDD	No	PB	1st Quarter				GF	864.00	864.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Blanket Size: 54" X 78", 100% Cotton, Good Quality	SSDD	No	PB	1st Quarter				GF	8,699.80	8,699.80	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Beef Corned Beef	SSDD	No	PB	Monthly				GF	10,992.00	10,992.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Disposable Paper Cup 100S/Pack, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	10,008.00	10,008.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Beef Ox Tripe Per Kilo	SSDD	No	PB	Monthly				GF	6,000.00	6,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Papaya	SSDD	No	PB	Monthly				GF	7,000.00	7,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Pakwan Medium Size	SSDD	No	PB	Monthly				GF	7,200.00	7,200.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Melon Medium Size	SSDD	No	PB	Monthly				GF	7,200.00	7,200.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Catsup Any Flavor, 1 Kilo/Gallon	SSDD	No	PB	Monthly				GF	11,136.00	11,136.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Kitchen Knife 8 Inches, Stainless W/ Handle, Good Quality	SSDD	No	PB	1st Quarter				GF	789.60	789.60	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	T-Shirt 100% Cotton Fabric, Plain White, Unisex Design, Standard Adult Size, Round Neck Design,	SSDD	No	PB	1st Quarter				GF	16,500.00	16,500.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Fresh Pineapple	SSDD	No	PB	Monthly				GF	2,400.00	2,400.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Banana-Saba Medium Size	SSDD	No	PB	Monthly				GF	900.00	900.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Banana Latundan Per Kilo	SSDD	No	PB	Monthly				GF	5,040.00	5,040.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Tuyo 1 Kilo/Pack, Good Quality	SSDD	No	PB	Monthly				GF	12,000.00	12,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Powdered Milk Powdered, 330/Pack, Good Quality, Branded	SSDD	No	PB	Monthly				GF	7,080.00	7,080.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Galunggong Medium Size, At Least 5-6 Pcs.	SSDD	No	PB	Monthly				GF	12,000.00	12,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Hasa-Hasa 5-6 Pcs./Kilo Fresh	SSDD	No	PB	Monthly				GF	12,000.00	12,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Hiwas Per Kilo	SSDD	No	PB	Monthly				GF	10,800.00	10,800.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Matambaka At Least 10'S/Kilo	SSDD	No	PB	Monthly				GF	10,800.00	10,800.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Milk Fish 3Pcs/Kilo, Fresh	SSDD	No	PB	Monthly				GF	10,800.00	10,800.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Tilapia Medium Size	SSDD	No	PB	Monthly				GF	9,000.00	9,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Tinapa Per Kilo	SSDD	No	PB	Monthly				GF	12,000.00	12,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Mortar & Pestle Marble, Big	SSDD	No	PB	1st Quarter				GF	934.80	934.80	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Spaghetti Noodles 1Kilo	SSDD	No	PB	Monthly				GF	3,168.00	3,168.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Iodized Salt 1Kilo	SSDD	No	PB	Monthly				GF	3,480.00	3,480.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Oyster Sauce 14 Oz./Bottle	SSDD	No	PB	Monthly				GF	1,680.00	1,680.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Patis Branded, 1 Liter	SSDD	No	PB	Monthly				GF	3,600.00	3,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Sinigang Sa Sampaloc Mix Powder, 40G/Pack	SSDD	No	PB	Monthly				GF	1,310.40	1,310.40	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Soy Sauce Gallon, 4L, Branded	SSDD	No	PB	Monthly				GF	10,500.00	10,500.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Spaghetti Sauce 1Kilo/Pouch	SSDD	No	PB	Monthly				GF	4,260.00	4,260.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Tomato Sauce 1 Kilo/Pouch	SSDD	No	PB	Monthly				GF	6,000.00	6,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Vanilla Extract 60Ml	SSDD	No	PB	Monthly				GF	384.00	384.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Vinegar 4Liter/Gallon	SSDD	No	PB	Monthly				GF	10,500.00	10,500.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Bihon Noodles 500 G/Pack, Good Quality, Branded	SSDD	No	PB	Monthly				GF	2,880.00	2,880.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Canton Noodles Per Kilo	SSDD	No	PB	Monthly				GF	6,300.00	6,300.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Cooking Oil, Vegetbale Oil, 1 Liter	SSDD	No	PB	Monthly				GF	40,320.00	40,320.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Shampoo 12Ml/Sachet, Any Variant, Good Quality	SSDD	No	PB	1st Quarter				GF	840.00	840.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Sotanghon Noodles 1000G Per Pack	SSDD	No	PB	Monthly				GF	7,488.00	7,488.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Duster 100% Cotton,Assorted, Printed Color, Free Size	SSDD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Miki Fresh Noodles Per Kilo	SSDD	No	PB	Monthly				GF	2,160.00	2,160.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Misua Noodles 250G Pack, Good Quality	SSDD	No	PB	Monthly				GF	1,692.00	1,692.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Cheese 165G	SSDD	No	PB	Monthly				GF	2,160.00	2,160.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Condensed Milk 350Ml/Can	SSDD	No	PB	Monthly				GF	2,880.00	2,880.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Evaporated Milk 370 Ml./Can	SSDD	No	PB	Monthly				GF	2,640.00	2,640.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Egg 30S/Tray	SSDD	No	PB	Monthly				GF	21,120.00	21,120.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Nestle Cream All Purpose Cream 250ML/Pack	SSDD	No	PB	Monthly				GF	3,600.00	3,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Longganisa-Pork Per Kilo	SSDD	No	PB	Monthly				GF	17,280.00	17,280.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Frying Pan Durable, Heavy Duty, Non-Stick	SSDD	No	PB	1st Quarter				GF	1,185.60	1,185.60	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Ground Pork Per Kilo	SSDD	No	PB	Monthly				GF	25,704.00	25,704.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Embutido Per Piece	SSDD	No	PB	Monthly				GF	9,000.00	9,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Chicken Whole Per Kilo	SSDD	No	PB	Monthly				GF	38,520.00	38,520.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Non-Fat Milk Powdered, 700G	SSDD	No	PB	Monthly				GF	41,280.00	41,280.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203050	Macaroni Elbow, Good Quality, 1Kilo/Pack	SSDD	No	PB	Monthly				GF	5,520.00	5,520.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50299990	Laboratory Assistance (Cash Advance) Provision Of Financial Assistance Under This Department For The Laboratory Examinations/Tests Not Available At The Pharmacy Of The Quezon City Health Department Given To Minors Who Are Presently Under The Custody Of Molave Youth Home, A Residential And Rehabilitation Center Which Caters To Children-In-Conflict-With-The-Law Ages 15 To Below 18 Years Old And Who Have Pending Cases In Quezon City Courts. In All Instances, All Purchases Are Presented To General Services Department (Gsd) For Pre-Inspection With Accompanying Acknowledgment Receipts. Documentary Requirements Prior To The Laboratory Examinations/Tests Are: Latest Referral Slips Duly Signed By The Physician With His/Her License Number; Original Copy Of Medical Record Of Minor Duly Signed By The Doctor With His/Her License Number. The Assigned Social Worker Prepares A Report On Findings On The Minor With Recommendation For Availment Of The Laboratory Examinations/Tests.	SSDD	No	CA	Quarterly				GF	50,000.00	50,000.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50299990	Food Packs For Indigent Katsa Bag, Body: Canvass Material 15" (L) X 17" (H) X 4" (W), Handle: 1.25" Assorted Color, Print: Silkscreen Full Color 1 Pack Rice, Well-Milled, 3 Kilos Per Pack(Packed And Sealed Clear Biodegradable Plastic That Can Hold 5 Kilos Of Rice) 1 Pack Macaroni Elbow, 1 Kg, Good Quality 1 Can Evaporated Milk 370ML 2 Cans Corned Beef, 150G Branded, Easy Open 2 Cans Sausage 175 2 Cans Sardines 155, Easy Open 10 Pieces 3-In-1 Coffee 30G 4 Packs Instant Noodles 55G 3 Packs Instant Pancit Canton, 130G	SSDD	No	PB	1st Quarter				GF	128,393,936.50	128,393,936.50	0.00	Indigent Basic Family Meal Enrichment Program
50299990	Food Packs For Indigent - Katsa Bag - Body: Canvass Material 15" (L) X 17" (H) X 4" (W), Handle: 1.25" Assorted Color, Print: Silkscreen Full Color 1 Pack Rice -Well-Milled, 3 Kilos Per Pack (Packed And Sealed Clear Biodegradable Plastic That Can Hold 5 Kilos Of Rice) 3 Canned Meat -Branded, 350 Gms 2 Canned Fish -Branded, 420 Grams 10 Pcs Noodles - 55 Grams 10 Pieces 3-In-1 Coffee - 18 Grams 1 Pc Powdered Milk Drink 18 Grams	SSDD	No	PB	Semi Annual				GF	14,999,006.59	14,999,006.59	0.00	Indigent Basic Family Meal Enrichment Program
50299990	Rice 50 Kilograms Per Sack, Well Milled And Whole Grain	SSDD	No	PB	1st Quarter				GF	3,000,000.00	3,000,000.00	0.00	Indigent Basic Family Meal Enrichment Program
10705990	Medicine Cabinet Wall Mounted, Easy Open Hook, Transparent Plastic Door, Durable, High Quality Plastic, Dimension: 28Cm X 11Cm X 28Cm	SSDD	No	PB	2nd Semester				GF	4,800.00	0.00	4,800.00	Continuing Appropriation
10705990	Burner Sg 30, Heavy Duty Burner, Automatic Lpg, Branded	SSDD	No	PB	2nd Semester				GF	4,862.00	0.00	4,862.00	Continuing Appropriation
10705990	Television Led Brand New, Real 4K Resolution: 4X Higher Than Full Hd; 55"	SSDD	No	PB	2nd Semester				GF	78,000.00	0.00	78,000.00	Continuing Appropriation
10705990	Washing Machine With Dryer 10.2 Kg. Cap. With Topload Washer Agitator System, Thermal Use To Protect Unit From Burning, With Steamer, Heavy Duty, Brand New	SSDD	No	PB	2nd Semester				GF	30,000.00	0.00	30,000.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Bag Eco (Sando Type) Material: Non-Woven Cloth, Size: 13" X 15" X 4"Print: Social Services Development Department & Qc Logo Color: Red, Font Color: White Print Double Stitch In All Sides Including Handle	SSDD	No	PB	1st Quarter				GF	146,074.50	146,074.50	0.00	Emergency Disaster Relief Program - Emergency Feeding
50299990	Sayote Carrots Patatas Upo Loaf Bread Egg Cheese Rice, Packed In 2 Kilos,Using P.P.E. Plastic Size: 10X14 Thickness: 2Mm Eco Bag With Approved Layout Print, Size: 10X23 Inches, Color: Red, Expandable Eco Bag	SSDD	No	PB	Semi Annual				GF	13,506,064.00	13,506,064.00	0.00	Indigent Basic Family Meal Enrichment Program
50299990	Sugar, Brown 1 Kilo/Pack, Good Quality	SSDD	No	PB	3rd Quarter				GF	7,200.00	7,200.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration
50299990	Bag Eco (Sando Type) Material: Non-Woven Cloth, Size: 13" X 15" X 4", Print: Social Services Development Department And Qc Logo; Color: Red, Font Color: White Print; Double Stitch In All Sides Including Handle	SSDD	No	PB	1st Quarter				GF	11,524.50	11,524.50	0.00	Food for Work - Community Initiated & Rehabilitation Projects
50299990	Instant Noodles 55 G, 72'S/Box	SSDD	No	SVP	2nd Quarter				GF	14,040.00	14,040.00	0.00	Food for Work - Community Initiated & Rehabilitation Projects
50299990	Sausage 260 G, 48S/Box	SSDD	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Food for Work - Community Initiated & Rehabilitation Projects
50299990	Food Packs For Indigent - Katsa Bag -Body: Canvass Material 15" (L) X 17" (H) X 4" (W), Handle: 1.25" Assorted Color, Print: Silkscreen Full Color 1 Pack Rice - Well-Milled, 3 Kilos Per Pack (Packed And Sealed Clear Biodegradable Plastic That Can Hold 5 Kilos Of Rice) 3 Canned Meat -Branded, 150 Gms 1 Can Fruit Cocktail -836G 1 Can Kremdensada - 410Ml 10 Pieces 3-In-1 Coffee -20G 1 Pack Spaghetti Noodles - 900G 1 Pack Spaghetti Sauce 1Kg	SSDD	No	PB	Semi Annual				GF	24,971,952.00	24,971,952.00	0.00	Indigent Basic Family Meal Enrichment Program
50299990	Sardines 155 G, Easy Open Can, 100'S/Box	SSDD	No	PB	2nd Quarter				GF	21,120.00	21,120.00	0.00	Food for Work - Community Initiated & Rehabilitation Projects
50299990	Pork & Beans 230 G, 48'S/Box	SSDD	No	PB	2nd Quarter				GF	12,096.00	12,096.00	0.00	Food for Work - Community Initiated & Rehabilitation Projects
50299990	Coffee, 3-In-3 Coffee Twin Pack, Quality Brand, 48X5'S/Box	SSDD	No	PB	3rd Quarter				GF	19,954,080.00	19,954,080.00	0.00	Primary Needs Assistance for Underprivileged Families Program
10705990	Water Heater 10L Capacity, On & Off Switch/ Pilot Light Indicator, Energy Saving, Anti-Drip Dispenser, Stainless, Heavy Duty, Brand New	SSDD	No	PB	2nd Semester				GF	24,000.00	0.00	24,000.00	Continuing Appropriation
50299990	Pork & Beans 230 Grams/Can, Good Quality	SSDD	No	PB	3rd Quarter				GF	5,040.00	5,040.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration
50299990	Cellcard Load Card Worth Php 1,000.00	SSDD	No	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	Administrative Support Program - Fiscal Management
50299990	Biscuit Cracker, 28Gms/Pack, 10'S/Pack	SSDD	No	PB	3rd Quarter				GF	9,750.00	9,750.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration
50299990	Noodles Instant, 55G/Pack, Good Quality	SSDD	No	PB	3rd Quarter				GF	1,500.00	1,500.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration
50299990	Macaroni 1 Kilo/Pack, Good Quality	SSDD	No	PB	3rd Quarter				GF	13,800.00	13,800.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration
50299990	Spaghetti Noodles 1Kilo/Pack, Good Quality	SSDD	No	PB	3rd Quarter				GF	10,560.00	10,560.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration
50299990	Corned Beef, 190 G /Can, Good Quality	SSDD	No	PB	3rd Quarter				GF	7,000.00	7,000.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration
50299990	Evaporated Milk, 340 Ml/Full Cream, Good Quality	SSDD	No	PB	3rd Quarter				GF	6,600.00	6,600.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50299990	Cocoa Powder 200 Grams/Pack, Good Quality	SSDD	No	PB	3rd Quarter				GF	14,500.00	14,500.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration
50299990	Sardines 155 Grams/Can, Good Quality	SSDD	No	PB	3rd Quarter				GF	2,640.00	2,640.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration
50299990	Rice 25 Kilos/Pack, Good Quality	SSDD	No	PB	3rd Quarter				GF	144,000.00	144,000.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration
50299990	Tuna Flakes In Oil, 180 Grams/Can W/ Heart Friendly Omega-3, Good Quality	SSDD	No	PB	3rd Quarter				GF	5,750.00	5,750.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration
50299990	Hot Cake Mix, 500G /Box, Branded, Good Quality	SSDD	No	PB	3rd Quarter				GF	8,000.00	8,000.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration
50299990	Misua, 250 Grams /Pack, Branded, Good Quality	SSDD	No	PB	3rd Quarter				GF	5,640.00	5,640.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration
50299990	Iodized Salt 250G/Pack, Good Quality	SSDD	No	PB	3rd Quarter				GF	1,740.00	1,740.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration
50299990	Powdered Milk, 330 Grams 330 Grams/Pack, Good Quality	SSDD	No	PB	3rd Quarter				GF	14,160.00	14,160.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration
50299990	Malagkit 1 Kilo/Pack, Good Quality	SSDD	No	PB	3rd Quarter				GF	9,600.00	9,600.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration
50299990	Monggo 1 Kilo/Pack, Good Quality	SSDD	No	PB	3rd Quarter				GF	18,000.00	18,000.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration
50299990	Bag Eco (Sando Type) Material: Non-Woven Cloth, Size: 13" X 15" X 4" Print: Social Services Development Department And Qc Logo; Color: Red, Font Color: White Print Double Stitch In All Sides Including Handle	SSDD	No	PB	1st Quarter				GF	87,750.00	87,750.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50299990	Sausage 260G/Can, Good Quality	SSDD	No	PB	3rd Quarter				GF	6,250.00	6,250.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration
50299990	Medical Assistance Provision Of Financial Assistance Under This Department Through The Purchase Of The Prescribed Medicines Not Readily Available At The Pharmacy Of The Quezon City Health Department Given To Minors Who Are Presently Under The Custody Of Molave Youth Home, A Residential And Rehabilitation Center Which Caters To Children-In-Conflict-With-The-Law Ages 15 To Below 18 Years Old And Who Have Pending Cases In Quezon City Courts. In All Instances, All Purchases Are Presented To General Services Department (Gsd) For Pre-Inspection With Accompanying Acknowledgment Receipts. Documentary Requirements Presented Prior To The Purchase Are: Latest Prescription Slips Duly Signed By The Resident Physician With Her License Number; Original Copy Of Medical Record Of Minor Duly Signed By The Resident Doctor With Her License Number And Original Certification From The City Health Department As To Non-Availability Of The Prescribed Medicines. The Assigned Social Worker Prepares A Report On Findings On The Minor With Recommendation For Availment Of The Medicines	SSDD	No	CA	1st Quarter				GF	25,000.00	25,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Medical Services (New Project)
10705990	Water Dispenser Free Standing Dispenser With Hot And Cold, Compressor Type Cooling, With Mini Cabinet, 420Watts, Dimension: L12" X W12" X H34.5"	SSDD	No	PB	2nd Semester				GF	8,800.00	0.00	8,800.00	Continuing Appropriation
10707010	Dining Table 10 Seater, Rectangular Made Of Wood, Durable, Good Quality	SSDD	No	PB	2nd Semester				GF	144,000.00	0.00	144,000.00	Continuing Appropriation
10707010	Foam Mattress Durable, Comfortable, Size: 4X 46 X 75", Comes With 80Gsm Brushed Poly Cotton Fabric	SSDD	No	PB	2nd Semester				GF	387,562.50	0.00	387,562.50	Continuing Appropriation
10707010	Cabinet Storage Lateral Filing, Iron Steel, With 4 Drawers,Heavy Duty	SSDD	No	PB	2nd Semester				GF	56,784.00	0.00	56,784.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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10707010	Office Table Height 750 Mm X Depth: 500 Mm X 1000 Mm Particle Board, Include 2 Locks, Central Locking System, Good Quality	SSDD	No	PB	2nd Semester				GF	70,000.00	0.00	70,000.00	Continuing Appropriation
10707010	Office Chair Dimension: L25"Xw20"Xh28", Color:Fabric Black, Gas-Lift With Arm, Chrome Base, Good Quality	SSDD	No	PB	2nd Semester				GF	96,000.00	0.00	96,000.00	Continuing Appropriation
10707010	Cribs For Baby Dimension: L100Cm X H80Cm X W62Cm, Foldable, Made Of Wood, Heavy Duty, Good Quality	SSDD	No	PB	2nd Semester				GF	6,000.00	0.00	6,000.00	Continuing Appropriation
50299990	Rice 50 Kilos/Sack, Good Quality	SSDD	No	PB	2nd Quarter				GF	51,840.00	51,840.00	0.00	Food for Work - Community Initiated & Rehabilitation Projects
50299990	Laboratory Assistance Provision Of Financial Assistance Under This Department For The Laboratory Examinations/Tests Not Available At The Pharmacy Of The Quezon City Health Department Given To Minors Who Are Presently Under The Custody Of Molave Youth Home, A Residential And Rehabilitation Center Which Caters To Children-In-Conflict-With-The-Law Ages 15 To Below 18 Years Old And Who Have Pending Cases In Quezon City Courts. In All Instances, All Purchases Are Presented To General Services Department (Gsd) For Pre-Inspection With Accompanying Acknowledgment Receipts. Documentary Requirements Prior To The Laboratory Examinations/Tests Are: Latest Referral Slips Duly Signed By The Physician With His/Her License Number; Original Copy Of Medical Record Of Minor Duly Signed By The Doctor With His/Her License Number. The Assigned Social Worker Prepares A Report On Findings On The Minor With Recommendation For Availment Of The Laboratory Examinations/Tests.	SSDD	No	CA	1st Quarter				GF	25,000.00	25,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Qc Bahay Kalinga for Children - Medical Services (New Project)
10705990	Refrigerator 9.6 Cu Ft, Top Mount, No Frost, Inverter Linear Linear Compressor, Door Cooling, Vegetable Bin W/ Moist Balance Crisper, Low Volatage Startability, Tempered Glass Shelves, Transparent Door Basket, 70 Watts, 2-Door	SSDD	No	PB	2nd Semester				GF	33,030.00	0.00	33,030.00	Continuing Appropriation
50299990	Eco Bag, Large Size Non-Woven Cloth Ecological Texture, With Print And Logo, Regardless Of Color, Good Quality (As Per End User'S Design) Note: Design Are Subject To The Approval Of The End-User	SSDD	No	PB	3rd Quarter				GF	4,970,130.00	4,970,130.00	0.00	Primary Needs Assistance for Underprivileged Families Program
50299990	Eco Bag, Medium Size Non-Woven Cloth Ecological Texture, With Print And Logo, Regardless Of Color, Good Quality (As Per End User'S Design) Note: Design Are Subject To The Approval Of The End-User	SSDD	No	PB	3rd Quarter				GF	1,468,300.00	1,468,300.00	0.00	Primary Needs Assistance for Underprivileged Families Program
50299990	Biodegradable Plastic Bag 18X20 Inches, Transparent	SSDD	No	PB	3rd Quarter				GF	2,250,000.00	2,250,000.00	0.00	Primary Needs Assistance for Underprivileged Families Program
50299990	Elderly Week Celebration Tarpaulin With Qc Government Logo Ra 9994 Senior Citizen Welfare Act Size: 14Ft X 18Ft	SSDD	No	PB	4th Quarter				GF	5,500.00	5,500.00	0.00	Elderly Welfare Program - Capability Building
50299990	Medical Assistance (Cash Advance) Provision Of Financial Assistance Under This Department Through The Purchase Of The Prescribed Medicines Not Readily Available At The Pharmacy Of The Quezon City Health Department Given To Minors Who Are Presently Under The Custody Of Molave Youth Home, A Residential And Rehabilitation Center Which Caters To Children-In-Conflict-With-The-Law Ages 15 To Below 18 Years Old And Who Have Pending Cases In Quezon City Courts. In All Instances, All Purchases Are Presented To General Services Department (Gsd) For Pre-Inspection With Accompanying Acknowledgment Receipts. Documentary Requirements Presented Prior To The Purchase Are: Latest Prescription Slips Duly Signed By The Resident Physician With Her License Number; Original Copy Of Medical Record Of Minor Duly Signed By The Resident Doctor With Her License Number And Original Certification From The City Health Department As To Non-Availability Of The Prescribed Medicines. The Assigned Social Worker Prepares A Report On Findings On The Minor With Recommendation For Availment Of The Medicines	SSDD	No	CA	Quarterly				GF	100,000.00	100,000.00	0.00	Residential and Rehabilitation Program-Operationalization of Reception & Action Center-Medical/Dental Services
50299990	Laboratory Assistance Provision Of Financial Assistance Under This Department For The Laboratory Examinations/Tests Not Available At The Pharmacy Of The Quezon City Health Department Given To Minors Who Are Presently Under The Custody Of Molave Youth Home, A Residential And Rehabilitation Center Which Caters To Children-In-Conflict-With-The-Law Ages 15 To Below 18 Years Old And Who Have Pending Cases In Quezon City Courts. In All Instances, All Purchases Are Presented To General Services Department (Gsd) For Pre-Inspection With Accompanying Acknowledgment Receipts. Documentary Requirements Prior To The Laboratory Examinations/Tests Are: Latest Referral Slips Duly Signed By The Physician With His/Her License Number; Original Copy Of Medical Record Of Minor Duly Signed By The Doctor With His/Her License Number. The Assigned Social Worker Prepares A Report On Findings On The Minor With Recommendation For Availment Of The Laboratory Examinations/Tests.	SSDD	No	N/A	Quarterly				GF	200,000.00	200,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services
50299990	Medical Assistance Provision Of Financial Assistance Under This Department Through The Purchase Of The Prescribed Medicines Not Readily Available At The Pharmacy Of The Quezon City Health Department Given To Minors Who Are Presently Under The Custody Of Molave Youth Home, A Residential And Rehabilitation Center Which Caters To Children-In-Conflict-With-The-Law Ages 15 To Below 18 Years Old And Who Have Pending Cases In Quezon City Courts. In All Instances, All Purchases Are Presented To General Services Department (Gsd) For Pre-Inspection With Accompanying	SSDD	No	N/A	Quarterly				GF	400,000.00	400,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Medical Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Acknowledgment Receipts. Documentary Requirements Presented Prior To The Purchase Are: Latest Prescription Slips Duly Signed By The Resident Physician With Her License Number; Original Copy Of Medical Record Of Minor Duly Signed By The Resident Doctor With Her License Number And Original Certification From The City Health Department As To Non-Availability Of The Prescribed Medicines. The Assigned Social Worker Prepares A Report On Findings On The Minor With Recommendation For Availment Of The Medicines												
10707010	Bed Double Deck Metal Bed Size: L199.5 X W99 X H159Cm, Durable, Good Quality, Mattress Size: 36"X 75", Black	SSDD	No	PB	2nd Semester				GF	658,125.00	0.00	658,125.00	Continuing Appropriation
50299990	Medical Assistance Cash Advance Laboratory/ Medical Procedures Direct Financial Assistance For Laboratory/ Medical Procedures	SSDD	No	CA	1st Quarter				GF	5,000,000.00	5,000,000.00	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
50299990	Tote Bag Material: Pvc Material, Synthetic Leather Lining, Size: 44 X 37 Cm, Dual Grab Handle, Lightweight, Double Stitch In All Sides Including Handle With Print: Social Services Development Department & Qc Logo Color: Transparent Type, Font Color: Red Print	SSDD	No	PB	1st Quarter				GF	72,800.00	72,800.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50299990	Vest-Polyester Gabardine Fabric, 100% Polyester, Good Quality, Customize Design Print: Ssdd With Qc Logo, Any Color With One Zippered Utility Pocket At The Back.	SSDD	No	PB	1st Quarter				GF	47,736.00	47,736.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50299990	Tarpaulin With Quezon City Logo And Print: Social Services Development Department, Size: L-6Ft., W-4Ft. Relief Operation	SSDD	No	PB	1st Quarter				GF	4,212.00	4,212.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50299990	Tarpaulin With Quezon City Logo And Print: Social Services Development Department, Size: L-3Ft., W-2Ft. Panatilihin 1.5M Distansya (Physical Distansing)	SSDD	No	PB	1st Quarter				GF	1,755.00	1,755.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50299990	Tarpaulin With Quezon City Logo And Print: Social Services Development Department, Size: L-3Ft., W-2Ft. Ugaliin Ang Mga Sumusunod:1. Magsuot Ng "Face Mask"2. Maghugas Ng Kamay O Gumamit Ng "Alcohol"3. Panatilihin Ang Isang Metrong Distansya Sa Bawat Isa (Physical Distancing)	SSDD	No	PB	1st Quarter				GF	1,755.00	1,755.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50299990	Tarpaulin With Quezon City Logo And Print: Social Services Development Department, Size: L-4Ft., W-5Ft. Mga Dapat Tandaan Habang Nasa Loob Ng "Relief Operation Center"1. Panatilihin Ang 1.5 Metrong Distansya Sa Pagpapatala.2. Ang Bawat Pamilya Ay May 1 Card/Control Pass.3. Manatiling Nasa Loob Ng Tent, And Inatasan Na May "Control Pass" Lamang Ang Maaaring Lumabas Sa Takdang Oras Para Kumuha Ng Pagkain.4. Sumunod Sa Tamang Daanan. "Pasukan At Labasan"5. Bigyan Prioridad Ang Mga Matatanda, Pwd At Buntis.6. Ang Paninigarilyo, Pagsusugal, At Pag-Inom Ng Alak Ay Mahigpit Na Ipinagbabawal.7. Panatilihin Ang Kaayusan, At Kalinisan Sa Lahat Ng Oras.8. Pansamantalang Ilagak Ang Mga Alagang Hayop Sa Nakatalagang "Pet Area".	SSDD	No	PB	1st Quarter				GF	3,510.00	3,510.00	0.00	Emergency Disaster Relief Program - Temporary Shelter/Evacuation Center (Hot Meals)
50299990	Burial Assistance Cash Advance	SSDD	No	CA	1st Quarter				GF	103,000,000.00	103,000,000.00	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
10705990	Electric Razor Heavy Duty, Durable	SSDD	No	PB	2nd Semester				GF	21,580.00	0.00	21,580.00	Continuing Appropriation
50299990	Medical Assistance Cash Advance Medical Supplies Direct Financial Assistance For Medical Supplies	SSDD	No	CA	1st Quarter				GF	5,000,000.00	5,000,000.00	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
10705990	Rice Cooker Teflex Non-Stick Coating Pot, Stainless Steel Body, Cool Touch Handle, Pilot Light Indicator, 5.6L Capacity, Dimension: L48 X W39 X H30.5Cm	SSDD	No	PB	2nd Semester				GF	11,000.00	0.00	11,000.00	Continuing Appropriation
50299990	Medical Assistance Cash Advance Medicines Procurement Of Medicines	SSDD	No	CA	1st Quarter				GF	20,000,000.00	20,000,000.00	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
50299990	Capital Assistance Small Income Generating Assistance (Siga) (3,740Xp5,000)	SSDD	No	N/A	Not Applicable				GF	18,700,000.00	18,700,000.00	0.00	Vocational Development Program - Siga Capital Assistance
50299990	Capital Assistance Sikap At Galing Paangkabuhayan 30 Individuals / Graduates (5Members Per Group)	SSDD	No	N/A	Not Applicable				GF	300,000.00	300,000.00	0.00	Vocational Development Program - Sikap at Galing Pangkabuhayan (SIGAP)
50299990	Financial Assistance Provision Of Financial Assistance To 700 Children With Disability In The Amount Of P5,000/Child Per Year Used To Defray Their Transportation Expense And Other School Expenses.	SSDD	No	N/A	1st Quarter				GF	3,500,000.00	3,500,000.00	0.00	Welfare Program for Differently-Abled - Educational Assistance
50299990	National Disability Prevention And Rehabilitation Week Celebration Tarpaulin With Qc Government Logo Ra 7277 Person With Disability Welfare Act Size: 14Ft X 18Ft	SSDD	No	PB	3rd Quarter				GF	5,500.00	5,500.00	0.00	Welfare Program for Differently-Abled - Capability Building

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	National Disability Prevention And Rehabilitation Week Celebration Memorabilia Hygiene Kit Bag With Content @ P4,514.20/Bag Transparent, Hygiene Kit Bag For 300Pax At 195.00 Per Head Alcohol, 500MI, Isopropyl 70% Rubbing ,Good Quality Customized Facemask For 300Pax At P65.00 Per Head Multivitamins, 500G For 300Pax At P3,250.00/Box Per Head, Branded Pure White Bar Soap, 135G For 300Pax At P60.77 Per Head Classic Toothbrush With Gum Protector, Curved Bristles With Oval Shape Design For 300/Pax At P26.00 Per Head 123G, Maximum Cavity Protection For 300Pax At P182.00 Per Head T-Shirt (Small, Medium, Large, XI) At P400.00/Piece X 300Pax Vitamim C, 500G For 300Pax At P273.00/Box Per Head	SSDD	No	PB	3rd Quarter				GF	1,354,260.00	1,354,260.00	0.00	Welfare Program for Differently-Abled - Capability Building
10705990	Freezer Chest 34 1/4" H, 14" W, Depth: 23 1/4", Ht W/ Lid Open: 54 1/4", Side Air Clearance: 3" Capacity Total Volume: 8.8Cu. Ft., Auto Defrost, Temp. Control, Adjustable Power "On" Lock, Lift-Out Sliding Bulk Storage Baskets: 2 Second Level, Cabinet	SSDD	No	PB	2nd Semester				GF	78,169.00	0.00	78,169.00	Continuing Appropriation
50299990	Bottled Water, 1 Liter Distilled, Quality Brand, 12'S/Box	SSDD	No	PB	3rd Quarter				GF	13,273,524.00	13,273,524.00	0.00	Primary Needs Assistance for Underprivileged Families Program
50299990	Transportation Assistance Cash Advance	SSDD	No	CA	1st Quarter				GF	1,937,000.00	1,937,000.00	0.00	Financial Assistance Program - Medical/Transportation/Burial Assistance
50203990	Trash Can/Bin Plastic, Black Color, Durable, Slim 17 Liter, Good Quality	SSDD	No	PB	1st Quarter				GF	499.20	499.20	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
10705110	Oxygen tank with regulator 5lbs, with regulator, good quality, brand new	SSDD	No	PB	2nd Semester				GF	6,000.00	0.00	6,000.00	Continuing Appropriation
50203080	I.V Cannula Gauge Surgitech, 100Pcs/Box, 22G	SSDD	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203080	Urine Bag Single Use, 2000MI Capacity, Sterile, Plastic	SSDD	No	PB	1st Quarter				GF	125.00	125.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203080	Heplock 100 Pcs/Box, Unimex, Latex Free, Leakage Free Fitting,	SSDD	No	PB	1st Quarter				GF	180.00	180.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203080	Suction Tube Simplex, Transparent, Single Peel Pack, Sterile	SSDD	No	PB	1st Quarter				GF	750.00	750.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203990	Insecticide Spray Odorless, Multi-Insect Killer, Aerosol, Branded	SSDD	No	PB	1st Quarter				GF	3,756.00	3,756.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203080	Surgical Scissors Black, Braided, Non-Absorable 4/0, 3/0	SSDD	No	PB	1st Quarter				GF	380.00	380.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203990	Dishwashing Liquid Any Scent, 500MI, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	10,920.00	10,920.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203080	Forceps 115Mm, 145Mm	SSDD	No	PB	1st Quarter				GF	180.00	180.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50299990	Alcohol Isoprophyl-70% Rubbing, 500MI, In Plastic Bottle	SSDD	No	PB	3rd Quarter				GF	12,000.00	12,000.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration
50203990	Underwear-Bra Non-Wire, 100% Cotton, Any Size	SSDD	No	PB	1st Quarter				GF	9,264.00	9,264.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
10705090	Fire Extinguisher, Dry Chemical For Abc Class Of Fire, Stored Pressure Type, Non-Electrical Conductor, Non-Toxic, Non-Corrosive, 4.5Kg. (101 Lbs., Brand New)	SSDD	No	PB	2nd Semester				GF	10,000.00	0.00	10,000.00	Continuing Appropriation
10705990	Sphygmomanometer Luminous Gauge, Index And Range Marking On The Dial For Clear Readings,	SSDD	No	PB	2nd Semester				GF	2,760.00	0.00	2,760.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Durable And Stain Resistant, Natural Cotton Fiber, Latex Free Inflation System, Easy Release Deflation Valve, Brand New												
10705990	Stethoscope Lightweight, Dual Head, Adjustable Binaural For A Portable Fit, Piece Molded Pvc Tubing For Good Sound Transmission, Non-Chill Rings, Brand New	SSDD	No	PB	2nd Semester				GF	4,800.00	0.00	4,800.00	Continuing Appropriation
50203990	Liquid Bleach 1 Gallon, 4L, Disinfects To Kill 99.9% Germs And Bacteria, Branded	SSDD	No	PB	1st Quarter				GF	44,340.00	44,340.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Fabric Conditioner/Softener 1000Ml, Any Scent, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203080	Kidney Basin (Plastic) L25Cm - 26Cm; W 11Cm	SSDD	No	PB	1st Quarter				GF	15.00	15.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203990	Rubber Force Pump Wooden Handle, Good Quality	SSDD	No	PB	1st Quarter				GF	688.80	688.80	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Scrubbing Pad Dishwashing W/ Foam, Double Purpose Pad, Size 100Mm X 150Mm X 30Mm, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	606.00	606.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Spin Mop Lxwxh/Largo X Ancho X Alto:48Cm X 27Cm X 26.5Cm, Good Quality	SSDD	No	PB	1st Quarter				GF	4,368.00	4,368.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203990	Toilet Bowl Brush Plastic, Durable With Handle, Good Quality	SSDD	No	PB	1st Quarter				GF	1,404.00	1,404.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50203080	Glucometer Strip One Touch Ultra, Blood Glucose Monitoring Strip	SSDD	No	PB	1st Quarter				GF	5,016.00	5,016.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203080	Iodine Peroxide Solution 60Ml, Good Quality	SSDD	No	PB	1st Quarter				GF	1,900.00	1,900.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203080	Sterile Water 250 Ml/Bottle	SSDD	No	PB	1st Quarter				GF	55.00	55.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203080	Kidney Basin (Stainless) Container, Kidney Shaped, Kidney Dish, Stainless Steel, Smooth Surface. Material: Austenitic Stainless, Steel Composition: 18 To 20% Chromium, 8 To 10% Nickel. Length: 240-260Mm	SSDD	No	PB	1st Quarter				GF	330.00	330.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203080	Butterfly Needle Hypodermic Needle, Two Bilateral Flexible Wings, Small Bore Tubing	SSDD	No	PB	1st Quarter				GF	720.00	720.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203080	Lancet One Touch Ultra Soft For Capillary Blood Sampling, Sterile	SSDD	No	PB	1st Quarter				GF	624.00	624.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203080	Foley Catheter 25 Cm Length	SSDD	No	PB	1st Quarter				GF	265.00	265.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203080	Syringe With Needle Size: 0.25Ml To 1.0Ml	SSDD	No	PB	1st Quarter				GF	300.00	300.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203080	Band Aid Per Pack, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Bandage Scissors 3-1/2", 9 Cm	SSDD	No	PB	1st Quarter				GF	245.00	245.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203080	Iris Scissors Sharp, Fine, Straight, 4.5 (11.4 Cm)	SSDD	No	PB	1st Quarter				GF	100.00	100.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203080	Nebulizer Kit 7 Foot Tubing With Tee Mouth Piece, Sterile, Individually Wrapped, Good Quality	SSDD	No	PB	1st Quarter				GF	330.00	330.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50299990	Elderly Week Celebration Memorabilia Hygiene Kit Bag With Content @ P4,514.20/Bag Transparent, Hygiene Kit Bag For 300Pax At 195.00 Per Head Alcohol, 500ML, Isopropyl 70% Rubbing ,Good Quality Customized Facemask For 300Pax At P65.00 Per Head Multivitamins, 500G For 300Pax At P3,250.00/Box Per Head, Branded Pure White Bar Soap, 135G For 300Pax At P60.77 Per Head Classic Toothbrush With Gum Protector, Curved Bristles With Oval Shape Design For 300/Pax At P26.00 Per Head 123G, Maximum Cavity Protection For 300Pax At P182.00 Per Head T-Shirt (Small, Medium, Large, Xl) At P400.00/Piece X 300Pax Vitamim C, 500G For 300Pax At P273.00/Box Per Head	SSDD	No	PB	4th Quarter				GF	1,354,260.00	1,354,260.00	0.00	Elderly Welfare Program - Capability Building
10705110	Nebulizer set with hose portable, medication capacity 6ml, average nebulization rate of 0.2ml/min, silent operation, operating air flow rate 4.0L/min, branded	SSDD	No	PB	2nd Semester				GF	3,000.00	0.00	3,000.00	Continuing Appropriation
50203990	Broom, Stick (Tingting)	SSDD	No	DBM	1st Quarter				GF	182.00	182.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Homelife Services
50299990	Snacks Sandwich And Drink (Am/Pm Budget) Orientation On Mental Health Psychosocial Support Service	SSDD	No	SVP	2nd Quarter				GF	23,730.00	23,730.00	0.00	Volunteer & Auxiliary Program - Volunteer & Resource Development
50299990	Bill Of Accounts	SSDD	No	N/A	Not Applicable				GF	100,000.00	100,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Molave Youth Home - Treatment Services
50299990	Cash Prize Prizes For Wiining Families 1St Prize - P6,000.00 2Nd Prize - P3,500.00 3Rd Prize - P3,000.00	SSDD	No	PB	2nd Semester				GF	12,500.00	12,500.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration
50299990	Cash Advance Medical Assistance Cash Advance	SSDD	No	N/A	Not Applicable				GF	250,000.00	250,000.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
10705030	Hi-Speed Automatic Document Scanner - Can Scan In Color, Grayscale, And Mono- Chrome Within 50 To 60 Dpi (Dots Per Inch) Resolution; - Can Scan 80 Ppm (Pages Per Minute) On Single-Sided Documents And 160 Ipm (Images Per Minute) On Both Sides Of The Documents; - Automatic Document Feeder With Maximum Capacity Of 80 Sheets - Can Scan Documents Of Sizes Between 2 In. X 2.13 In (Minimum) And 8.5 In X 14 In (Legal Size; Maximum) - Usb 3.0 (Backward Compatible) - Minimum Computer Specification Of 2.5 I5 2.5 Mhz Processor, 4 Gb Ram - Requires 110 To 220 Vac (Volts Alternating Current)	SSDD	No	PB	3rd Quarter				GF	353,470.00	0.00	353,470.00	Continuing Appropriation
50299990	Financial Assistance Provision Of Finanacial Assistance To 500 Solo Parent Children In The Amount Of P5,000/Child Per Year Used To Defray Their Transportation Expense And Other School Expenses.	SSDD	No	N/A	Semi Annual				GF	250,000.00	250,000.00	0.00	Women Welfare Program - Protective Custody/Case Management
10705030	Image Scanner General Specifications : Scanner Type- Over Head System, Simpex Scanning; Scanning Modes -Color, Grayscale, Mono- Chrome, Automatic (Color, Grayscale, Mono- Chrome Detection) Image Sensor Lens Reduction Optics/Color Ccd X 1 Light Source- (White Led + Lens Illumination) X 2 Optical Resolution - Horizontal Scanning: 285 To 218 Dpi; Vertical Scanning 283 To 152 Dpi Scanning Speed Scanning Head; Description - Cleaning Wipe; Part Number Pa039500419; Remarks - 1 Pack (24 Packets) Wet Tissue With Cleaner F1 "For Cleaning The Glass, Camera, Lamp, Etc Of The Scanning Head; Software; Driver - Windows - Image Scanner Manager, Image Scanner Organizer, Image Scanner Receipt, Card- Minder Applications, Windows - Abbyy Finereader For Image Scanner, Scan To Microsoft Sharepoint, Nuance, Power Pdf Standard. Include Items - Ac Cable, Ac Adapter, Usb Cable, Background Pad, Set Up Dvd-Rom Extenders(X2); Option: Description - Background Pad, Part Number Pa03641-0052; Remarks - Set In Front Of The Scanner When Scanning (One Pad Is Bundled With The Scanner)	SSDD	No	PB	3rd Quarter				GF	342,000.00	0.00	342,000.00	Continuing Appropriation
50299990	Grocery Packs - 1 Katsa Bag - Body: Canvass Material 15" (L) X 17" (H) X 4" (W), Handle: 1.25" Assorted Color, Print: Silkscreen Full Color 1 Can Luncheon Meat - 350G 2 Cans Sausage - 175G 2 Cans Corned Beef - 150G, Branded, Easy Open 1 Can Fruit Cocktail - 836G 1 Can Kremdensada - 410ML 1 Pack	SSDD	No	PB	3rd Quarter				GF	151,992,725.04	151,992,725.04	0.00	Indigent Basic Family Meal Enrichment Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Spaghetti Sauce - 1Kg 1 Pack Spaghetti Noodles - 900G 1 Pc Cheese - 180G 1 Pack Rice Whole Grain, Well-Milled, 2 Kilos Per Pack (Packed And Sealed In A Clear Non-Biodegradable Plastic)												
50299990	Financial Assistance Provision Of Finanacial Assistance To 500 Solo Parent Children In The Amount Of P5,000/Child Per Year Used To Defray Their Transportation Expense And Other School Expenses.	SSDD	No	N/A	1st Quarter				GF	2,500,000.00	2,500,000.00	0.00	Solo Parent Welfare Program - Educational Assistance
50299990	Canned Sardines Quality Brand, At Least 150G, 100'S/Box	SSDD	No	PB	3rd Quarter				GF	55,770,220.00	55,770,220.00	0.00	Primary Needs Assistance for Underprivileged Families Program
50299990	Cup Cake 10'S/Pack, Any Flavor, Quality Brand, 72'S/Box	SSDD	No	PB	3rd Quarter				GF	32,981,712.00	32,981,712.00	0.00	Primary Needs Assistance for Underprivileged Families Program
50299990	Instant Noodles 55 Grams, Quality Brand, 72'S/Box	SSDD	No	PB	3rd Quarter				GF	20,820,000.00	20,820,000.00	0.00	Primary Needs Assistance for Underprivileged Families Program
50299990	Rice 50 Kilos Per Sack	SSDD	No	PB	3rd Quarter				GF	82,497,000.00	82,497,000.00	0.00	Primary Needs Assistance for Underprivileged Families Program
50299990	Cash Advance Laboratory Assistance Cash Advance	SSDD	No	N/A	Not Applicable				GF	150,000.00	150,000.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50299990	Soap Bathroom, 135G, Germicidal, Any Variant	SSDD	No	PB	3rd Quarter				GF	7,320.00	7,320.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration
50203080	Tourniquet Flat Rubber, High Quality, 48Cm	SSDD	No	PB	1st Quarter				GF	30.00	30.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203080	Surgical Gloves Non-Sterile, Rubber Care, Hypoallergenic,Size 7, 100S/Box, Branded	SSDD	No	PB	1st Quarter				GF	215,000.00	215,000.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50203080	Glucometer Set With Lancet Strips, Calibrated	SSDD	No	PB	1st Quarter				GF	2,508.00	2,508.00	0.00	Residential and Rehabilitation Program - Operationalization of Bahay Aruga - Medical Services
50299990	Shirt For Kiddie With Print Short Sleeves, 100% Cotton, W/Rubberized Print Size: Any Size	SSDD	No	PB	3rd Quarter				GF	23,783.76	23,783.76	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration
50299990	T-Shirt Round Neck-Short Sleeves With Print, 100% Cotton With Rubberized Print, Any Color, Size: 55 Small, 55 Medium, 50 Large, 50 Xlarge	SSDD	No	PB	3rd Quarter				GF	69,300.00	69,300.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration
50299990	T-Shirt With Collar Short Sleeves With Print, 100% Cotton, W/Rubberized Print Size: 50 Medium, 50 Large	SSDD	No	PB	3rd Quarter				GF	33,000.00	33,000.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration
10706010	2022 Isuzu Traviz L Dual Ac Utility Van Mt Specifications: Weight : Gross Vehicle Weight: 2,950 Kgs Gross Payload: 1,660 Kgs Dimensions (Cab & Chassis) Overall Length (Oal): 4,450 Mm, Overall Width (Ow): 1,685 Mm, Wheelbase (Wb): 2,250 Mm Front Overhang (Foh): 1,005 Mm, Rear Overhang (Roh): 1,995 Mm, Cab To End (Ce): 2,810 Mm Engine Model: 4Ja1, Direct Injection, Common Rail Blue Power Diesel; Displacement: 2,499 Cc Max Output Kw/ Rpm: 78 X 3,900 Max Torque N-M / Rpm: 176.5/1,800 Fuel Tank Capacity: 50 Liters Emission Rating: Euro Iv Transmission : Manual Transmission, Mua-5S Tire And Wheels Tire: 195R-14-8Pr, Number Of Tires: 5 (Five) Including Spare Tire, 14X5.5Jj (6Studs) Brake Brake Assist System: Hydraulic - Vacuum Assisted Dual Circuit Control: Deceleration Sensing Proportioning Valve (Dspv) Suspension Front / Rear: Double Wishbone With Coil Spring / Semi-Elliptical Leaf Spring Electrical System Battery: 65D26R X 1 Voltage: 12V Alternator: 90 Amperes Convenience Turner Radio With Usb, 2 Speakers; Reverse Warning Buzzer - Equipped Available Color : White Warranty : 3 Yrs Or 100,000 Kms Whichever Comes First Freebies 3 Years Lto Registration, 3 Years Tpl, Tint, Matting, Seatcover, Standard Tools And Ewd	SSDD	No	PB	3rd Quarter				GF	6,527,000.00	0.00	6,527,000.00	Continuing Appropriation
50299990	Face Towel 100% Cotton, Good Quality, 10"X10"	SSDD	No	PB	3rd Quarter				GF	3,000.00	3,000.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Shampoo, 6'S/Pack 12MI/Sachet, Any Variant	SSDD	No	PB	3rd Quarter				GF	5,600.00	5,600.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration
50299990	Toothbrush Travellers, Soft Bristle, Good Quality Branded	SSDD	No	PB	3rd Quarter				GF	11,280.00	11,280.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration
50299990	Toothpaste, 145MI, Tube, Good Quality	SSDD	No	PB	3rd Quarter				GF	23,280.00	23,280.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration
50299990	Premium Payment Of The Health Insurance By The Quezon City Government To 28,000 Qualified Beneficiaries Under The Sponsored Sector Program Of Philhealth (Medicare Para Sa Masa)	SSDD	No	PB	Quarterly				GF	117,600,000.00	117,600,000.00	0.00	Family Welfare Program - Referral of Clients for Sponsored Philhealth Medical Insurance
50299990	Educational Assistance Provision Of Educational Assistance For Children In Conflict With The Law & Youth In Need Of Special Protection At P3,000.00/ Head For 1500 Beneficiaries To Cover The Expenses For School Supplies And Uniform To Enable The Beneficiaries To Continue Their Education In Various Public Schools.	SSDD	No	PB	3rd Quarter				GF	4,500,000.00	4,500,000.00	0.00	Youth Welfare Program - Extension of Educational Assistance to Indigent Youths
50299990	Other Fees Payment For Toll Fees (Nlex, Slex, Sctex, Tplex, Cavitetx, Star Toll)	SSDD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program - Fiscal Management
50299990	Face Mask, Washable, Good Quality	SSDD	No	PB	3rd Quarter				GF	3,410.00	3,410.00	0.00	Family Welfare Program - Conduct of Capability Building On Family Day Celebration
50299990	GROCERY PACKS Katsa Bag, Body: canvass material 15" (L) x 17" (H) x 4" (W), Handle: 1.25" assorted color, Print: silkscreen full color 1 can Luncheon Meat, 350g 2 can Sausage 175g 2 can Corned Beef, 150g branded, easy open 1 can Fruit Cocktail, 836g 1 can Kremdensada, 410ml 1 pack Spaghetti Sauce, 1kg 1 pack Spaghetti Noodles, 900g 1 pc Cheese, 180g 1 pack Rice, whole grain, well-milled, 2 kilos per pack (packed and sealed in a clear non-biodegradable plastic)	SSDD	No	PB	9/30/2022				SB	12,549,647.00	12,549,647.00	0.00	Supplemental Budget No.1
50299990	Grocery Packs - 1 Katsa Bag - Body: Canvass Material 15" (L) X 17" (H) X 4" (W), Handle: 1.25" Assorted Color, Print: Silkscreen Full Color 1 Can Luncheon Meat - 350G 2 Cans Sausage - 175G 2 Cans Corned Beef - 150G, Branded, Easy Open 1 Can Fruit Cocktail - 836G 1 Can Kremdensada - 410ML 1 Pack Spaghetti Sauce - 1Kg 1 Pack Spaghetti Noodles - 900G 1 Pc Cheese - 180G 1 Pack Rice Whole Grain, Well-Milled, 2 Kilos Per Pack (Packed And Sealed In A Clear Non-Biodegradable Plastic)	SSDD	No	PB	1st Quarter				GF	36,598.80	36,598.80	0.00	Indigent Basic Family Meal Enrichment Program
50299990	GROCERY PACKS -1 piece Katsa Bag, Body: canvass material 15" (L) x 17" (H) x 4" (W), Handle: 1.25" assorted color, Print: silkscreen full color 1 can Luncheon Meat, 350g 2 can Sausage 175g 2 can Corned Beef, 150g branded, easy open 1 can Fruit Cocktail, 836g 1 can Kremdensada, 410ml 1 pack Spaghetti Sauce, 1kg 1 pack Spaghetti Noodles, 900g 1 pc Cheese, 180g 1 pack Rice, whole grain, well-milled, 2 kilos per pack (packed and sealed in a clear non-biodegradable plastic)	SSDD	No	PB	8/31/2022				SB	1,538,075.22	1,538,075.22	0.00	Supplemental Budget No.1
50299990	GROCERY PACKS Katsa Bag, Body: canvass material 15" (L) x 17" (H) x 4" (W), Handle: 1.25" assorted color, Print: silkscreen full color 1 can Luncheon Meat, 350g 2 can Sausage 175g 2 can Corned Beef, 150g branded, easy open 1 can Fruit Cocktail, 836g 1 can Kremdensada, 410ml 1 pack Spaghetti Sauce, 1kg 1 pack Spaghetti Noodles, 900g 1 pc Cheese, 180g 1 pack Rice, whole grain, well-milled, 2 kilos per pack (packed and sealed in a clear non-biodegradable plastic)	SSDD	No	PB	9/30/2022				SB	12,699,529.04	12,699,529.04	0.00	Supplemental Budget No.1
50299990	Grocery Bags 1 pc Cheese Ball, 500g 1 pack Spaghetti Noodles. 800g 2 cans Corned Beef Cheesy & Creamy Pasta Sauce 1 can Beef Luncheon Meat, 350g 1 can Chinese Style Luncheon Meat, 350g 2 cans Homestyle Corned Beef, 260g 1 can Chicken Loaf, 150g 1 can Mixed Fruit Cocktail, 836g 1 can Sweetened Creamer, 370ml 1 can CoconutGel Bits, 260g 1 pc Backpack Dimension: L- 11 1/2" H-13 1/2" W-6 1/4" Materials: PVC Oxford Special, Taffeta w/ Silver Backing Reinforcement: EPE Foam 5MM Closure: Zipper #5 (RED), Slider #5 SPL (Nickel) Accessories: Adjuster 1" (Nickel) S. Ring 1" (Nickel) N. Strap Ord. 1" (Red) N. Strap DP 1 1/8" w/ Print (Red) N. Strap Ord. 7/8" (Red) Other Component: Thread (Ticket #50) with Print Design: as per approved	SSDD	No	PB	2nd Semester				GF	299,998,083.14	0.00	299,998,083.14	Primary Needs Assistance for Underprivileged Families Program
50299990	GROCERY PACKS 1 Eco Bag, Body: non-woven materials, assorted color, size : 14" (L) x 17" (H) x 4" (W), Handl: 1", with back to back print: silkscreen full color 2 can Luncheaon Meat, 350g 2 can Sausage 175g 2 can Coned Beef, 150g branded, easy open 1 can Fruit ocktail, 836g 1can Kremdensada, 410ml 1 pack Spaghetti Sauce, 1kg 1 pack Spaghetti Noodles, 900g 1 pc Cheese, 180g	SSDD	No	PB	4th Quarter				GF	14,998,678.64	14,998,678.64	0.00	Indigent Basic Family Meal Enrichment Program
50299990	GROCERY PACKS Katsa Bag, Body: canvass material 15" (L) x 17" (H) x 4" (W), Handle: 1.25" assorted color, Print: silkscreen full color 1 can Luncheon Meat, 350g 2 can Sausage 175g 2 can Corned Beef, 150g branded, easy open 1 can Fruit Cocktail, 836g 1 can Kremdensada, 410ml 1 pack Spaghetti Sauce, 1kg, 1 pack Spaghetti Noodles, 900g 1 pc Cheese, 180g 1 pack Rice, whole grain, well-milled, 2 kilos per	SSDD	No	PB	4th Quarter				GF	36,598.80	36,598.80	0.00	Indigent Basic Family Meal Enrichment Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	pack (packed and sealed in a clear non-biodegradable plastic)												
50203010	Stapler, Standard Type, Load Cap: 200 Staples Min	SSDD	No	DBM	1st Quarter				GF	1,404.00	1,404.00	0.00	Administrative Support Program - Human Resource Management
50203010	Toner Cartridge, (For Brother Dcp-L254Odw) Tn-2380	SSDD	No	PB	1st Quarter				GF	60,555.00	60,555.00	0.00	Administrative Support Program - Fiscal Management
50203010	Staple Wire Standard, #35	SSDD	No	DBM	1st Quarter				GF	1,568.70	1,568.70	0.00	Administrative Support Program - Human Resource Management
50203010	Folder, With Tab , Legal	SSDD	No	DBM	1st Quarter				GF	19,281.60	19,281.60	0.00	Administrative Support Program - Fiscal Management
50203010	Folder, Pressboard , Size: 240Mm X 370Mm (-5Mm)	SSDD	No	DBM	1st Quarter				GF	3,810.56	3,810.56	0.00	Administrative Support Program - Fiscal Management
50203010	Fastener Metal, 70Mm Between Prongs	SSDD	No	DBM	1st Quarter				GF	2,502.30	2,502.30	0.00	Administrative Support Program - Fiscal Management
50203010	Data Folder Made Of Chipboard W/ Taglia Lock	SSDD	No	DBM	1st Quarter				GF	20,592.00	20,592.00	0.00	Administrative Support Program - Fiscal Management
50203010	Clip Backfold, 50Mm Backfold, All Metal, Clamping: 50Mm (-1Mm)	SSDD	No	DBM	1st Quarter				GF	2,184.00	2,184.00	0.00	Administrative Support Program - Fiscal Management
50203010	Drum (For Fujixerox Docuprint P375 Dw) Ct351174	SSDD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program - Fiscal Management
50203010	Toner Cartridge (For Fujixerox Docuprint P375 Dw) Ct203109	SSDD	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Administrative Support Program - Fiscal Management
50203010	Drum Brother (For Brother Dcp-L254Odw) Dr-2355	SSDD	No	PB	1st Quarter				GF	21,548.00	21,548.00	0.00	Administrative Support Program - Fiscal Management
50203010	Marker, Permanent , Bullet Type, Black	SSDD	No	DBM	1st Quarter				GF	107.76	107.76	0.00	Administrative Support Program - Fiscal Management
50203010	Scissor 5", Rounded Tip With Plastic Handle, Good Quality	SSDD	No	DBM	1st Quarter				GF	324.48	324.48	0.00	Child Welfare Program - Facilitation of Administrative Declaration of a Child as Legally Available for Adoption Pursuant to RA 9523
50203010	Marker, Permanent, Bullet Type, Blue	SSDD	No	DBM	1st Quarter				GF	107.76	107.76	0.00	Administrative Support Program - Fiscal Management
50203010	Toner Cartridge, For Gestetner Model Mp-2501L, Black	SSDD	No	PB	1st Quarter				GF	26,352.00	26,352.00	0.00	Administrative Support Program - Fiscal Management
50203010	Master Roll (A3) For Akinto Model Ad-5810	SSDD	No	PB	1st Quarter				GF	19,691.10	19,691.10	0.00	Administrative Support Program - Fiscal Management
50203010	Digital Ink (Black), For Akinto Model Ad-5810	SSDD	No	PB	1st Quarter				GF	9,512.80	9,512.80	0.00	Administrative Support Program - Fiscal Management
50203010	Tape, Transparent 24Mm	SSDD	No	DBM	1st Quarter				GF	211.89	211.89	0.00	Child Welfare Program - Conduct of Case Management to Children in Need of Special Protection
50203010	Tape, Transparent 48Mm	SSDD	No	DBM	1st Quarter				GF	239.64	239.64	0.00	Child Welfare Program - Conduct of Case Management to Children in Need of Special Protection
50203990	Flash Drive 16Gb, Capacity	SSDD	No	DBM	1st Quarter				GF	2,344.16	2,344.16	0.00	Child Welfare Program - Conduct of Case Management to Children in Need of Special Protection
50203010	Correction Pen Quick Dry, Multi Purpose, Metal Tip	SSDD	No	PB	1st Quarter				GF	576.00	576.00	0.00	Administrative Support Program - Fiscal Management

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Battery-Size Aaa Dry Cell	SSDD	No	DBM	1st Quarter				GF	1,223.26	1,223.26	0.00	Child Welfare Program - Conduct of Case Management to Children in Need of Special Protection
50203990	Battery-Size Aa Dry Cell	SSDD	No	DBM	1st Quarter				GF	1,016.40	1,016.40	0.00	Child Welfare Program - Conduct of Case Management to Children in Need of Special Protection
50203010	Tape, Masking 48Mm	SSDD	No	DBM	1st Quarter				GF	1,599.00	1,599.00	0.00	Child Welfare Program - Conduct of Case Management to Children in Need of Special Protection
50203010	Stamp Pad Ink Purple Or Violet, (50Ml (Min.))	SSDD	No	DBM	1st Quarter				GF	94.56	94.56	0.00	Administrative Support Program - Human Resource Management
50203010	Correction Pen Quick Dry, Multi Purpose,Metal Tip	SSDD	No	PB	1st Quarter				GF	3,456.00	3,456.00	0.00	Administrative Support Program - Records Management
50203010	Ballpen, Red Fine, 0.7Mm, Color: Red	SSDD	No	PB	1st Quarter				GF	717.12	717.12	0.00	Administrative Support Program - Records Management
50203010	Ballpen, Blue Fine, 0.7Mm, Color: Blue	SSDD	No	PB	1st Quarter				GF	1,704.00	1,704.00	0.00	Administrative Support Program - Records Management
50216020	Premium Payment (21 Staff) Premium Payment 1-Dept. Head 1-Asst. Dept. Head 6-Division Heads 1-Social Welfare Officer Iv 1-Social Welfare Officer Iii 1-Social Welfare Officer I For Premium Payment Of Fidelity Bond Of The Department Head, Asst. Dept. Head, Division Head, Social Welfare Officer Iv, Social Welfare Officer Iii And Social Officer I @ P22,250.00 As Disbursing Officers In Relation To The Implementation Of Programs And Services Of The Department.	SSDD	No	PB	Quarterly				GF	472,500.00	472,500.00	0.00	Administrative Support Program - Human Resource Management
50212990	Wages Of Contract Of Service Employees Physical Therapist Social Worker Nutritionist Psychometrician Day Care Worker Child Development Worker Office Aide Houseparent Nurse Skills Trainor Cook Utility Worker Laundry Worker Senior Citizen Volunteer As Manpower Augmentation For The Implementation Of Different Programs & Services Of The Social Services Development Department. Pamaskong Handog Service Rewatd	SSDD	No	PB	Not Applicable				GF	101,960,000.00	101,960,000.00	0.00	Administrative Support Program - Human Resource Management
50203010	Toner Cartridge, (Hp85A) Hp Ce285A Black	SSDD	No	DBM	1st Quarter				GF	68,640.00	68,640.00	0.00	Administrative Support Program - Human Resource Management
50203010	Tape, Packaging (48Mm) , Width: 48Mm	SSDD	No	DBM	1st Quarter				GF	111.80	111.80	0.00	Administrative Support Program - Human Resource Management
50203010	Tape, Transparent (48Mm) , Width: 48Mm	SSDD	No	DBM	1st Quarter				GF	99.85	99.85	0.00	Administrative Support Program - Human Resource Management
50203010	Tape, Transparent (24Mm), Width: 24Mm	SSDD	No	DBM	1st Quarter				GF	60.54	60.54	0.00	Administrative Support Program - Human Resource Management
50203010	Marker, Flourescent , 3 Assorted Colors Per Set	SSDD	No	DBM	1st Quarter				GF	219.96	219.96	0.00	Administrative Support Program - Fiscal Management
50203010	Tape, Masking (24Mm), Width: 24Mm	SSDD	No	DBM	1st Quarter				GF	327.60	327.60	0.00	Administrative Support Program - Human Resource Management
50203010	Digital Ink (Black), For Akinto Model Ad-5810	SSDD	No	PB	1st Quarter				GF	2,378.20	2,378.20	0.00	Administrative Support Program - Records Management
50203010	Staple Remover Plier-Type	SSDD	No	DBM	1st Quarter				GF	249.00	249.00	0.00	Administrative Support Program - Human Resource Management
50203010	Sharpener	SSDD	No	DBM	1st Quarter				GF	405.34	405.34	0.00	Administrative Support Program - Human Resource Management
50203010	Ruler, Plastic	SSDD	No	DBM	1st Quarter				GF	176.80	176.80	0.00	Administrative Support Program - Human Resource Management
50203010	Rubber Band 70Mm Min Lay Flat Length (#18)	SSDD	No	DBM	1st Quarter				GF	200.10	200.10	0.00	Administrative Support Program - Human Resource Management
50203010	Record Book, 300 Pages, Size: 214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	353.60	353.60	0.00	Administrative Support Program - Human Resource Management

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Record Book, 500 Pages, Size: 214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	509.60	509.60	0.00	Administrative Support Program - Human Resource Management
50203010	Puncher Paper, Heavy Duty, With Two Hole Guide	SSDD	No	DBM	1st Quarter				GF	904.80	904.80	0.00	Administrative Support Program - Human Resource Management
50203010	Paper Multicopy, A4, 80Gsm, Size: 210Mm X 297Mm (A4)	SSDD	No	DBM	1st Quarter				GF	8,199.60	8,199.60	0.00	Administrative Support Program - Fiscal Management
50203010	Paper Multicopy, Legal , 80Gsm, Size: 216Mm X 330Mm (Legal)	SSDD	No	DBM	1st Quarter				GF	38,001.60	38,001.60	0.00	Administrative Support Program - Fiscal Management
50203010	Tape, Masking (48Mm), Width: 48Mm	SSDD	No	DBM	1st Quarter				GF	533.00	533.00	0.00	Administrative Support Program - Human Resource Management
50203990	Battery-Size Aaa Dry Cell	SSDD	No	DBM	1st Quarter				GF	651.09	651.09	0.00	Child Welfare Program - Facilitation of Administrative Declaration of a Child as Legally Available for Adoption Pursuant to RA 9523
50203990	Broom (Walis Tingting) Usable	SSDD	No	DBM	1st Quarter				GF	109.20	109.20	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Broom (Walis Tambo) Heavy Duty	SSDD	No	DBM	1st Quarter				GF	817.44	817.44	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Lpg Tank Refill 50Kg 50 Kg Gas Refill W/O Tank	SSDD	No	PB	Monthly				GF	239,040.00	239,040.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Foam Mattress Durable, Comfortable, Size, 4X36X75", Cornes With 80 Gsm Brushed Poly Cotton Fabric	SSDD	No	PB	1st Quarter				GF	64,593.75	64,593.75	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203010	Paper, Multicopy A4 Multicopy, 80 Gsm, Size: 210Mm X 297Mm	SSDD	No	DBM	1st Quarter				GF	2,049.90	2,049.90	0.00	Youth Welfare Program - Conduct of Case Management to Youth in Need of Special Protection
50203010	Envelope Documentary Documentary, For Legal Size Document	SSDD	No	DBM	1st Quarter				GF	927.16	927.16	0.00	Youth Welfare Program - Conduct of Case Management to Youth in Need of Special Protection
50203010	Folder, With Tab, Legal With Tab, Legal	SSDD	No	DBM	1st Quarter				GF	3,213.60	3,213.60	0.00	Youth Welfare Program - Conduct of Case Management to Youth in Need of Special Protection
50203010	Fastener For Paper, Plastic For Paper, Plastic, Non-Sharp Edges, 50Sets/Box	SSDD	No	PB	1st Quarter				GF	1,881.60	1,881.60	0.00	Youth Welfare Program - Conduct of Case Management to Youth in Need of Special Protection
50203010	Toner Cartridge, (For Brother Dcp-L254Odw) Tn-2380 (For Brother Dcp-L254Odw) Tn-2380	SSDD	No	PB	1st Quarter				GF	40,370.00	40,370.00	0.00	Youth Welfare Program - Conduct of Case Management to Youth in Need of Special Protection
50203010	Envelope, Mailing With Q.C Gov'T. Logo Mailing, With Ssdd Print & Q.C. Govt. Logo, 4 Colors	SSDD	No	PB	1st Quarter				GF	2,820.00	2,820.00	0.00	Youth Welfare Program - Conduct of Case Management to Youth in Need of Special Protection
50203010	Pad Paper, Ruled	SSDD	No	DBM	1st Quarter				GF	145.60	145.60	0.00	Administrative Support Program - Human Resource Management
50203010	Letterhead - Legal Size, Full Color Legal Size, (8-1/2 Inches X 14 Inches), Full Color With Qc, Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	3,348.40	3,348.40	0.00	Youth Welfare Program - Conduct of Case Management to Youth in Need of Special Protection
50203990	Trashbag Gpp Specs, Black, 940Mmx1016Mm	SSDD	No	DBM	1st Quarter				GF	10,370.36	10,370.36	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Battery-Size Aa Dry Cell	SSDD	No	DBM	1st Quarter				GF	653.40	653.40	0.00	Child Welfare Program - Facilitation of Administrative Declaration of a Child as Legally Available for Adoption Pursuant to RA 9523
50203990	Flash Drive 16Gb, Capacity	SSDD	No	DBM	1st Quarter				GF	1,172.08	1,172.08	0.00	Child Welfare Program - Facilitation of Administrative Declaration of a Child as Legally Available for Adoption Pursuant to RA 9523
50203010	Record Book 300 Pages, Size:214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	707.20	707.20	0.00	Child Welfare Program - Facilitation of Administrative Declaration of a Child as Legally Available for Adoption Pursuant to RA 9523
50203010	Paper, Multicopy Legal 80Gsm, Size: 216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	1,809.60	1,809.60	0.00	Child Welfare Program - Facilitation of Administrative Declaration of a Child as Legally Available for Adoption Pursuant to RA 9523
50203010	Paper, Multicopy A4 80Gsm, Size: 210Mm X 297Mm	SSDD	No	DBM	1st Quarter				GF	956.62	956.62	0.00	Child Welfare Program - Facilitation of Administrative Declaration of a Child as Legally Available for Adoption Pursuant to RA 9523
50203010	Stapler Wire, Standard Size (26/6)	SSDD	No	DBM	1st Quarter				GF	224.10	224.10	0.00	Child Welfare Program - Facilitation of Administrative Declaration of a Child as Legally Available for Adoption Pursuant to RA 9523
50203010	Marker, Permanent, Black, Bullet Type	SSDD	No	DBM	1st Quarter				GF	179.60	179.60	0.00	Child Welfare Program - Facilitation of Administrative Declaration of a Child as Legally Available for Adoption Pursuant to RA 9523
50203010	Letterhead, Legal Size, Full Color Legal Size, (8-1/2 Inches X 14 Inches), With Qc, Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	3,348.40	3,348.40	0.00	Administrative Support Program - Fiscal Management
50203010	Toner Cartridge, (For Brother Dcp-L254Odw) Tn-2380	SSDD	No	PB	1st Quarter				GF	48,444.00	48,444.00	0.00	Child Welfare Program - Facilitation of Administrative Declaration of a Child as Legally Available for Adoption Pursuant to RA 9523
50203010	Tape, Masking 24Mm	SSDD	No	DBM	1st Quarter				GF	1,092.00	1,092.00	0.00	Child Welfare Program - Conduct of Case Management to Children in Need of Special Protection
50203010	Paper Clip, 33Mm , 100 Pieces Per Box Or 52 Grams	SSDD	No	DBM	1st Quarter				GF	194.00	194.00	0.00	Administrative Support Program - Human Resource Management
50203010	Letterhead - A4 Size, Full Color A4 Size, (8.27 Inches X 11.69 Inches), Full Color With Qc Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	2,776.40	2,776.40	0.00	Youth Welfare Program - Conduct of Case Management to Youth in Need of Special Protection
50203010	Paper Multicopy, A4 , 80Gsm, Size: 210Mm X 297Mm (A4)	SSDD	No	DBM	1st Quarter				GF	12,299.40	12,299.40	0.00	Administrative Support Program - Human Resource Management
50203010	Paper, Multicopy, 80Gsm, Size: 210Mm X 297Mm (A4)	SSDD	No	DBM	1st Quarter				GF	1,366.60	1,366.60	0.00	Vocational Development Program - Siga Capital Assistance
50203010	Sharpener With Rotating Lever Has A Rotating Blade For Easy Sharpening, With Receptable For Pencil Shavings, With Metal	SSDD	No	PB	1st Quarter				GF	1,668.00	1,668.00	0.00	Women Welfare Program - Protective Custody/Case Management
50203010	Letterhead - A4 Size, Full Color, (8.27 Inches X 11.69 Inches), Full Color With Qc Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	6,941.00	6,941.00	0.00	Women Welfare Program - Protective Custody/Case Management
50203010	Letterhead - Legal Size, Full Color, (8-1/2 Inches X 14 Inches), Full Color With Qc, Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	8,371.00	8,371.00	0.00	Women Welfare Program - Protective Custody/Case Management

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Correction Pen 9Ml, Pen, Multi Purpose, Quick Dry, Metal Tip	SSDD	No	PB	1st Quarter				GF	480.00	480.00	0.00	Women Welfare Program - Protective Custody/Case Management
50203010	Ballpen-Fine, 0.7Mm Fine, (Regardless Of Ink Color)	SSDD	No	PB	1st Quarter				GF	511.20	511.20	0.00	Women Welfare Program - Protective Custody/Case Management
10707010	Dining Table 10 Seater	SSDD	No	PB	1st Quarter				GF	33,600.00	0.00	33,600.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203010	Hp 19A, Laser Imaging Drum For Hp Laser Model Pro M102A	SSDD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program - Records Management
50203010	Toner Cartridge, For Gestetner Model Mp-2501L, Black	SSDD	No	PB	1st Quarter				GF	13,176.00	13,176.00	0.00	Administrative Support Program - Records Management
50203010	Master Roll (A3) For Akinto Model Ad-5810	SSDD	No	PB	1st Quarter				GF	13,127.40	13,127.40	0.00	Administrative Support Program - Records Management
50203010	Master Roll, Cpmt 17 For Gestetner Model Dx 3443	SSDD	No	PB	1st Quarter				GF	19,713.60	19,713.60	0.00	Administrative Support Program - Records Management
50203990	Disinfectant Spray 400G,Good Quality,Branded	SSDD	No	DBM	1st Quarter				GF	1,289.60	1,289.60	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203010	Pencil Lead With Eraser, 12 Pieces Per Box	SSDD	No	DBM	1st Quarter				GF	124.74	124.74	0.00	Administrative Support Program - Human Resource Management
50203990	Dust Pan Plastic, Good Quality	SSDD	No	DBM	1st Quarter				GF	148.98	148.98	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203010	Paper Multicopy, Legal , 80Gsm, Size: 216Mm X 330Mm (Legal)	SSDD	No	DBM	1st Quarter				GF	54,288.00	54,288.00	0.00	Administrative Support Program - Human Resource Management
50203990	Flash Drive, 16Gb 16Gb, Capacity	SSDD	No	DBM	1st Quarter				GF	3,348.80	3,348.80	0.00	Youth Welfare Program - Conduct of Case Management to Youth in Need of Special Protection
50203010	Paper Clip, 50Mm Vinyl / Plastic Coat, Length:50Mm Min	SSDD	No	DBM	1st Quarter				GF	275.60	275.60	0.00	Youth Welfare Program - Conduct of Case Management to Youth in Need of Special Protection
50203010	Record Book, 500 Pages 500 Pages, Size:214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	713.44	713.44	0.00	Youth Welfare Program - Conduct of Case Management to Youth in Need of Special Protection
50203010	Record Book, 300 Pages 300 Pages, Size:214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	1,060.80	1,060.80	0.00	Youth Welfare Program - Conduct of Case Management to Youth in Need of Special Protection
50203010	Staple Wire, Standard Standard	SSDD	No	DBM	1st Quarter				GF	201.69	201.69	0.00	Youth Welfare Program - Conduct of Case Management to Youth in Need of Special Protection
50203010	Paper, Multicopy Legal Multicopy, 80 Gsm, Size: 216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	4,524.00	4,524.00	0.00	Youth Welfare Program - Conduct of Case Management to Youth in Need of Special Protection
10705070	Microphones Cordless Heavy Duty	SSDD	No	PB	1st Quarter				GF	7,200.00	0.00	7,200.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203990	Monobloc Table (Big) 3Ftx 3Ft (36"X340 Monbloc, 4 Seater	SSDD	No	DBM	1st Quarter				GF	9,684.00	9,684.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Monobloc Chair 506Mx35Mx775,	SSDD	No	DBM	1st Quarter				GF	25,740.00	25,740.00	0.00	Family Welfare Program - Processing Center for Street Dwellers (New Project)
50203010	Clip Backfold, 25Mm Backfold, All Metal, Clamping: 25Mm (-1Mm)	SSDD	No	DBM	1st Quarter				GF	76.10	76.10	0.00	Administrative Support Program - Human Resource Management
50203010	Letterhead, A4 Size, Full Color A4 Size, (8.27 Inches X 11.69 Inches), Full Color With Qc Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	2,082.30	2,082.30	0.00	Administrative Support Program - Records Management
50203010	Envelope, Expanding Kraftboard, For Legal Size Document	SSDD	No	DBM	1st Quarter				GF	738.40	738.40	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Record Book, 500 Pages	SSDD	No	DBM	1st Quarter				GF	4,280.64	4,280.64	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Puncher Heavy Duty, W/ Two Hole Guide	SSDD	No	DBM	1st Quarter				GF	301.60	301.60	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Pencil Lead With Eraser	SSDD	No	DBM	1st Quarter				GF	62.37	62.37	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Paper Clip, 50Mm	SSDD	No	DBM	1st Quarter				GF	137.80	137.80	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Paper Multicopy, A4	SSDD	No	DBM	1st Quarter				GF	1,366.60	1,366.60	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Paper Multicopy, Legal	SSDD	No	DBM	1st Quarter				GF	5,428.80	5,428.80	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Marker, Permanent, Black	SSDD	No	DBM	1st Quarter				GF	89.80	89.80	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Marker, Flourescent, 3 Colors Per Set	SSDD	No	DBM	1st Quarter				GF	183.30	183.30	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Folder, With Tab	SSDD	No	DBM	1st Quarter				GF	1,606.80	1,606.80	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Fastener, Metal	SSDD	No	DBM	1st Quarter				GF	417.05	417.05	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Paper Clip, 50Mm , 100 Pieces Per Box Or 120 Grams	SSDD	No	DBM	1st Quarter				GF	344.50	344.50	0.00	Administrative Support Program - Human Resource Management
50203010	Envelope, Mailing White	SSDD	No	DBM	1st Quarter				GF	378.20	378.20	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Ruler, Plastic	SSDD	No	DBM	1st Quarter				GF	88.40	88.40	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Correction Tape 6 Meters (Min)	SSDD	No	DBM	1st Quarter				GF	350.40	350.40	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Calculator, Compact Electronic, 12 Digits Cap, 1 Unit In Individual Box	SSDD	No	DBM	1st Quarter				GF	693.70	693.70	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Envelope, Mailing W/ Logo	SSDD	No	PB	1st Quarter				GF	2,820.00	2,820.00	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Toner Cartridge, For Gestetner Model Mp-2501L, Black	SSDD	No	PB	1st Quarter				GF	8,784.00	8,784.00	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Ink Cartridge, Cpi-7 (Black) For Gestetner Model Dx 3443 (Black)	SSDD	No	PB	1st Quarter				GF	3,614.40	3,614.40	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Record Book 500 Pages, Size:214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	1,019.20	1,019.20	0.00	Child Welfare Program - Conduct of Case Management to Children in Need of Special Protection
50203010	Record Book 300 Pages, Size:214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	2,121.60	2,121.60	0.00	Child Welfare Program - Conduct of Case Management to Children in Need of Special Protection
50203010	Paper, Multicopy Legal 80Gsm, Size: 216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	3,619.20	3,619.20	0.00	Child Welfare Program - Conduct of Case Management to Children in Need of Special Protection
50203990	Ecobag, Sando Type Sando Type, Non-Woven Cloth, Ecological Texture, L20" X W16", Red Color, Print Front-Social Services Development Department And Qc Logo	SSDD	No	PB	3rd Quarter				GF	1,084,203.40	1,084,203.40	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203990	Toopaste For Kids 50 Ml, Tube Good Quality, Branded	SSDD	No	PB	3rd Quarter				GF	1,099,350.00	1,099,350.00	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203010	Letterhead, Legal Size, Full Color Legal Size, (8-1/2 Inches X 14 Inches), Full Color With Qc, Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	2,511.30	2,511.30	0.00	Administrative Support Program - Records Management
50203010	Eraser, Rubber	SSDD	No	DBM	1st Quarter				GF	26.22	26.22	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Ballpen, Red Fine, 0.7Mm, Color: Red	SSDD	No	PB	1st Quarter				GF	796.80	796.80	0.00	Administrative Support Program - Fiscal Management
50203010	Clip Backfold, 19Mm Backfold, All Metal, Clamping: 19Mm (-1Mm)	SSDD	No	DBM	1st Quarter				GF	43.80	43.80	0.00	Administrative Support Program - Human Resource Management
50203010	Drum (For Fujixerox Docuprint P375 Dw) Ct351174	SSDD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program - Human Resource Management
50203010	Tape, Masking (24Mm), Width: 24Mm	SSDD	No	DBM	1st Quarter				GF	273.00	273.00	0.00	Administrative Support Program - Fiscal Management
50203010	Staple Wire Standard, #35	SSDD	No	DBM	1st Quarter				GF	717.12	717.12	0.00	Administrative Support Program - Fiscal Management
50203010	Stapler, Standard Standard Type, Load Cap: 200 Staples Min	SSDD	No	DBM	1st Quarter				GF	1,404.00	1,404.00	0.00	Administrative Support Program - Fiscal Management
50203010	Staple Remover Plier-Type	SSDD	No	DBM	1st Quarter				GF	498.00	498.00	0.00	Administrative Support Program - Fiscal Management
50203010	Rubber Band 70Mm Min Lay Flat Length (#18)	SSDD	No	DBM	1st Quarter				GF	200.10	200.10	0.00	Administrative Support Program - Fiscal Management
50203010	Record Book, 500 Pages, Size: 214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	2,446.08	2,446.08	0.00	Administrative Support Program - Fiscal Management

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Pencil Lead With Eraser, 12 Pieces Per Box	SSDD	No	DBM	1st Quarter				GF	207.90	207.90	0.00	Administrative Support Program - Fiscal Management
50203010	Paper Clip, 33Mm , 100 Pieces Per Box Or 52 Grams	SSDD	No	DBM	1st Quarter				GF	155.20	155.20	0.00	Administrative Support Program - Fiscal Management
50203010	Paper Clip, 50Mm , 100 Pieces Per Box Or 120 Grams	SSDD	No	DBM	1st Quarter				GF	275.60	275.60	0.00	Administrative Support Program - Fiscal Management
50203010	Record Book, 300 Pages	SSDD	No	DBM	1st Quarter				GF	1,060.80	1,060.80	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Ballpen, Green Fine, 0.7Mm, Color: Green	SSDD	No	PB	1st Quarter				GF	796.80	796.80	0.00	Administrative Support Program - Fiscal Management
50203010	Rubber Band 70Mm	SSDD	No	DBM	1st Quarter				GF	100.05	100.05	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Ballpen, Blue Fine, 0.7Mm, Color: Blue	SSDD	No	PB	1st Quarter				GF	817.92	817.92	0.00	Administrative Support Program - Fiscal Management
50203010	Tape, Transparent (48Mm)	SSDD	No	DBM	1st Quarter				GF	99.85	99.85	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Tape, Transparent (24Mm)	SSDD	No	DBM	1st Quarter				GF	60.54	60.54	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Tape, Masking (48Mm)	SSDD	No	DBM	1st Quarter				GF	533.00	533.00	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Tape, Masking (24Mm)	SSDD	No	DBM	1st Quarter				GF	327.60	327.60	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Staple Wire, Standard	SSDD	No	DBM	1st Quarter				GF	112.05	112.05	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Stapler, Standard	SSDD	No	DBM	1st Quarter				GF	702.00	702.00	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Staple Remover Jaw-Type	SSDD	No	DBM	1st Quarter				GF	124.50	124.50	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Stamp Pad Ink Refill, For Stamp Pad, 50Ml	SSDD	No	DBM	1st Quarter				GF	63.04	63.04	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Stamp Pad Felt, Bed Dimension 60Mmx100Mm Min	SSDD	No	DBM	1st Quarter				GF	69.90	69.90	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Ink Cartridge, Cpi-7 (Black) For Gestetner Model Dx 3443	SSDD	No	PB	1st Quarter				GF	3,614.40	3,614.40	0.00	Administrative Support Program - Records Management
50203010	Calculator, 12 Digit, Regular Percent, Solar & Battery, Key Rollover, Extra Large Display, Plastic Keys, Mark-Up, Size Of Case / Total Weight: Dimensions (D X W X H) : 158Mm X 151Mm X 32Mm, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program - Fiscal Management
10705110	Oxygen Tank 2000L To 1,50,000 L, Temperature Up To (-196C)	SSDD	No	PB	2nd Semester				GF	3,600.00	0.00	3,600.00	Continuing Appropriation
10705990	Freezer Fujidenzo Fc-22Gdf 22Cu.Ft., Double Lid, Chest Freezer, Dual	SSDD	No	PB	2nd Semester				GF	46,735.00	0.00	46,735.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705110	Otoscope Battery-Powered, Hand-Held, Viewing Lens Magnification 2.5-3X, Autoclavable, Set Containted Storage, Scratch- Resistant Lens	SSDD	No	PB	2nd Semester				GF	4,800.00	0.00	4,800.00	Continuing Appropriation
10705110	Otpthalmoscope Standard 3.5V, Halogen Light, 28 Focuisibng Lenses With Range -25 To +40 Diopter	SSDD	No	PB	2nd Semester				GF	4,800.00	0.00	4,800.00	Continuing Appropriation
10705110	Spine Board W/ Starp W/ 3 Straps Model: Pm 7B2-Sb	SSDD	No	PB	2nd Semester				GF	3,000.00	0.00	3,000.00	Continuing Appropriation
10705110	Stretcher 700 Lb, Less Than 21 Inch Low Height, Litter-Mounted Oxygen Bottle Holder, Power-Washable Design (1005 & 1115) Center- Locking Brake System With Dual Activators, Dual Side-Mounted Foot Control Hydraulics With Uni-Lower Pedal, Dual End Brake/ Steer Controls, Glideway Siderails, 4 Integrated Iv Receptacles, +/- Therdelenburg	SSDD	No	PB	2nd Semester				GF	2,350.00	0.00	2,350.00	Continuing Appropriation
10705110	Walker Ajustable With Wheels, Adjustable, Lightweight Material Aluminum, Weight Capacity 200-300 Pounds, Adjustment Range 79 Cm - 94.5 Cm	SSDD	No	PB	2nd Semester				GF	2,500.00	0.00	2,500.00	Continuing Appropriation
10705110	Seat Cane H: 34" - 38 Seat Height:19" - 22 Capacity: 250 Lbs	SSDD	No	PB	2nd Semester				GF	550.00	0.00	550.00	Continuing Appropriation
10705110	Single Cane Walking Single Base Cane, Lightweight With Anti- Skid Device, Adjustable Height	SSDD	No	PB	2nd Semester				GF	19,500.00	0.00	19,500.00	Continuing Appropriation
10705110	Manual Ab App Aneroid Sphygmomanometer, Lightweight, One- Piece Cuff, Durable Synthetic Fabric Material, Stainless Steel Pressure Gauge Calibrate To 300 Hg	SSDD	No	PB	2nd Semester				GF	1,000.00	0.00	1,000.00	Continuing Appropriation
10705110	Quadcane Lightweight With Anti-Skid Device, Adjustable Height	SSDD	No	PB	2nd Semester				GF	34,815.00	0.00	34,815.00	Continuing Appropriation
10705110	Oxygen Regulator With Oxygen Flow Meter, Oxygen Pressure Gauge, Oxygen Pressure Regulator 1-10L/Min G5/8	SSDD	No	PB	2nd Semester				GF	1,500.00	0.00	1,500.00	Continuing Appropriation
10705110	Nebulizer High Nebulization Performance, Short Inhalation Time, With Compressed Air Technology, With Mouthpiece & Adult Mask, Spare Air Filter	SSDD	No	PB	2nd Semester				GF	1,500.00	0.00	1,500.00	Continuing Appropriation
10705110	Comode Flip Up Seat Cushion, Letherette Backrest, With Detacheable Bucket With Cover, Seat Width 41Cm, Seat Height 44-60Cm	SSDD	No	PB	2nd Semester				GF	1,390.00	0.00	1,390.00	Continuing Appropriation
10705110	Medicine Cabinet High Quality Plastic, Size: 35Cm X 28Cm X 10Cm, Wall Mounted, Cabinet Style With Easy-Open Hook, Durable	SSDD	No	PB	2nd Semester				GF	17,150.00	0.00	17,150.00	Continuing Appropriation
10705110	Weighing Scale Have Clear And Bold Displays For Ease Of Access And Comprehensibility. High-Quality Load Cells	SSDD	No	PB	2nd Semester				GF	16,500.00	0.00	16,500.00	Continuing Appropriation
10705110	Ambu Bag Self-Inflating Bag; Hand- Held; Provide Positive Pressure Ventilation	SSDD	No	PB	2nd Semester				GF	1,300.00	0.00	1,300.00	Continuing Appropriation
10705140	Digital Camera Canon Powershot G7 X Mark li Body Type: Compact; Max Resolution: 5472 X 3648; Effective Pixels: 20 Mega- Pixels; Sensor Size: 1" (13.2 X 8.8 Mm); Sensor Type: Bsi- Cmos; Iso: Auto, 125-12800 (Expandable To 25600); Focal Length (Equiv.): 24–100 Mm; Max Aperture: F1.8– 2.8; Articulated Lcd: Tilting; Screen Size: 3"; Screen Dots: 1040000; Max Shutter Speed: 1/2000 Sec; Format: Mpeg-4, H.264; Storage Types: Sd/Sdhc/Sdxc (Uhs-I Compa- Tible); Usb: Usb 2.0 (480 Mbit/Sec); Weight (Inc. Batteries): 319G (0.70Lb/11.25Oz); Dimensions: 106 X 61 X 42 Mm (4.17 X 2.4 X 1.65"); Gps: None	SSDD	No	PB	2nd Semester				GF	46,797.40	0.00	46,797.40	Continuing Appropriation
50203990	Rubber Force Pump Wooden Handle, Good Quality	SSDD	No	PB	1st Quarter				GF	8,610.00	8,610.00	0.00	Administrative Support Program - General Administrative Management
10705110	Suction Machine Size 38X17X28.5Cm W: 5.1 Kg	SSDD	No	PB	2nd Semester				GF	4,500.00	0.00	4,500.00	Continuing Appropriation
10705990	Ceiling Fan Dc Fan, 16 Inches Fan Size, 4 Speeds Switch Function, 50 Watts, 230V A.C. 60 Hz	SSDD	No	PB	2nd Semester				GF	9,936.00	0.00	9,936.00	Continuing Appropriation
50203010	Tape, Masking (48Mm)	SSDD	No	DBM	1st Quarter				GF	6,396.00	6,396.00	0.00	Administrative Support Program - General Administrative Management
50203010	Tape, Masking (24Mm)	SSDD	No	DBM	1st Quarter				GF	2,184.00	2,184.00	0.00	Administrative Support Program - General Administrative Management
50203010	Staple Wire, Standard, #35	SSDD	No	DBM	1st Quarter				GF	2,241.00	2,241.00	0.00	Administrative Support Program - General Administrative Management
10705990	Refrigerator Model: Ksd172Sa, 5-5 9Cu Ft./141.5 To 166.90, Single Door Semi Auto. Gross Weight:34Kg, Semi-Automatic Defrozing, Led Light, Wire Shelf, Table Top	SSDD	No	PB	2nd Semester				GF	17,079.00	0.00	17,079.00	Continuing Appropriation
10705990	Spin Dyer (H)768 X (W)438 X (D)438 Mm , 6.8Kg , Branded	SSDD	No	PB	2nd Semester				GF	11,971.20	0.00	11,971.20	Continuing Appropriation
10705990	Industrial Fan 30 Inches, 3 Speed Control W/ Oscillation, 280 Watts Power, 330 Cubic Meters Per Minute Air Watts Power, 330 Cubic Meters Per Minute Air Volume, Built-In Thermal Fuse, Solid Brass X	SSDD	No	PB	2nd Semester				GF	69,300.00	0.00	69,300.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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	Base, Good Quality, Branded												
10705990	Oven 1 X Aerogaz Az-3203S 60Cm Multi-Function Electric Oven (Silver) Without Plug, Stainless Metal & Glass, 54X59.5X59.5	SSDD	No	PB	2nd Semester				GF	49,140.00	0.00	49,140.00	Continuing Appropriation
10705110	Wheelchair Aluminum Wheel Chair, Weight: 19Kg Chrome Steel Frame Nylon Upholstery, Aluminum Foot Rest, Foam Padded Armrest, 8 Inches Front Wheel, 24 Inches Solid Composite Back Wheel, Foldable For Easy Storage, Can Maneuvered Easily, 120K Maximum Weight Capacity	SSDD	No	PB	2nd Semester				GF	216,000.00	0.00	216,000.00	Continuing Appropriation
10705990	Showcase Chiller Display Chiller, 200L, 200-240V Power Supply, Direct Cooling System, 0-10C Temperature Range, Mechanical Temperature Control, Adjustable Shelves, Adjustable Rear Wheels, Led Lights, 535Mm (W X 530Mm (D) X 1390Mm (H)	SSDD	No	PB	2nd Semester				GF	42,679.00	0.00	42,679.00	Continuing Appropriation
10705990	Machine Sewing-Industrial, Hi-Speed Hi-Speed Single Needle Lockstitch With Complete Set: Machine Table, Motor And Stand	SSDD	No	PB	2nd Semester				GF	270,000.00	0.00	270,000.00	Continuing Appropriation
10705990	Water Heater 10L Capacity, On & Off Switch/ Pilot Light Indicator, Energy Saving, Anti-Drip Dispenser, Stainless, Heavy Duty, Brand New	SSDD	No	PB	2nd Semester				GF	8,400.00	0.00	8,400.00	Continuing Appropriation
10705990	Rice Cooker Teflex Non-Stick Coating Pot, Stainless Steel Body, Cool Touch Handle, Pilot Light Indicator, 5.6L Capacity, Dimesion: L48 X W39 X H30.5Cm	SSDD	No	PB	2nd Semester				GF	15,400.00	0.00	15,400.00	Continuing Appropriation
10705990	Television Led Brand New, Real 4K Resolution: 4X Higher Than Full Hd; 55"	SSDD	No	PB	2nd Semester				GF	54,600.00	0.00	54,600.00	Continuing Appropriation
10705030	Projector Lcd Specification Items: M2 Native Resolution: 1920X1080 Brightness: 1200 Led Lumens Contrast Ratio: 3000000:1 Display Color: 1.07 Billion Colors Light Source Type: Led Light Source Life (Normal): Up To 30000 Lamp Watt: Rgbb Led Lens: F=1.7, F=9.251Mm Projection Offset: 100%+/-5% Throw Ratio: 1.23 Optical Zoom: Fixed Image Size: 24 Throw Distance: 0.65M-2.72M, (80"@2.18M) Keystone: H:+/-30° , V:+/-40° Audible Noise (Normal): 26Db Audible Noise (Eco): 24Db Local Storage: Total 16Gb (10Gb Available Storage) Input Lag: 59.1Ms Resolution Support: Vga(640 X 480) To , 4K(3840 X 2160) Hdtv Compatibility: 480i, 480P, 576i, 576P, 720P, 1080i, 1080P, 2160P Horizontal Frequency: 30K-97Khz Vertical Scan Rate: 24-120Hz Input Hdmi: 1, (Hdmi 2.0, Hdcp 1.4/2.2) Usb Type C: 1 (5V/2A) Usb Type A: 2, (Usb 3.0 Reader X1,, Usb 2.0 Reader X1,, Share With Power) Sd Card: Micro Sd (64Gb, Sdxc) Wifi Input: 1 (5Gn) Output Audio Out (3.5Mm): 1 Audio-Out (Bluetooth): 1 (Bt4.0) Speaker: 3W Cube X2 Usb Type A (Power): 2 , (Usb 3.0 - 5V/ 2A,, Usb2.0 - 5V/ 0.5A, , Share With Usb Reader) Control Usb Micro B-2.0 (Services): 1 Others Power Supply Voltage: Power Adaptor: , Input: 100~240V, Output: 19Vdc / 4.74A Power Consumption: Normal: 74W, Standby: <0.5W Operating Temperature: 0~40 Net Weight: 1.32Kg Dimensions (Wxdxh) With Adjustment Foot: 224X224 X51Mm Osd Language: English, French, Spanish, Thai, Korean, German, Italian, Russian, Swedish, Dutch, Polish, Czech, T-Chinese, S-Chinese, Japanese, Turkish, Portuguese, Finnish, Indonesian, India, Arabic, Vietnamese, Greek, Total 23 Languages Standard Accessory Power Cord: 1 Usb-C Cable: 1 (1M) Remote Control: 1 Qsg: 1 Wifi Dongle: Yes	SSDD	No	PB	2nd Semester				GF	312,000.00	0.00	312,000.00	Continuing Appropriation
10705030	Projector Tripod Screen Projector Tripod Screen, 96 X 96 Inches (H X W), Ultra Bright Screen Surface Without Bellows, Wrinkle Free, Thicker Surface For Lifetime Usage, Surface Doesn'T Change Color In Time. Worry-Free Mechanism, Black Border Which Is Found Only In More Expensive Brands, Strong Support Stand For Windproof Performance	SSDD	No	PB	2nd Semester				GF	79,365.00	0.00	79,365.00	Continuing Appropriation
10705070	Microphone Cordless Dual Channel Uhf, Wireless Microphone, Frequency Range Uhf 790-865Mhz, High Quality Sound, High Grade Cable Signal And Battery Indicator With 4 X Aa Batteries	SSDD	No	PB	2nd Semester				GF	10,080.00	0.00	10,080.00	Continuing Appropriation
10705110	Nutri-Height Board Nutri-Board For Height & Length, Height:5Ft (60") Width: 11"	SSDD	No	PB	2nd Semester				GF	19,800.00	0.00	19,800.00	Continuing Appropriation
10705110	Crutches Detachable & Flexible Cuff - Full Swivel Action, Total Diameter 16 Inches / 41Cms, Hieight Adjustable Shock Absorbing Ferrule Elbow Rest, Moulded Handle With Removable & Washable Soft Neoprene Grip To Prevent Blisters & General Discomfort, Height Adjustable Leg With Clip Adjustment To Ensure Silence When Walking Suitable For Those Between 152Cm & 193Cm Tall, Non-Slip Nlack Rubber	SSDD	No	PB	2nd Semester				GF	41,600.00	0.00	41,600.00	Continuing Appropriation
10705990	Electric Mixer Scarlett He-133 Professional Electric Whisks Hand Mixer, Including Turbo Setting, Size: 19 X 8 X 16	SSDD	No	PB	2nd Semester				GF	7,644.00	0.00	7,644.00	Continuing Appropriation
50203010	Envelope, Mailing With Q.C Gov'T. Logo, With Ssdd Print & Q.C. Govt. Logo, 4 Colors	SSDD	No	PB	1st Quarter				GF	2,820.00	2,820.00	0.00	Child Welfare Program - Conduct of Case Management to Children in Need of Special Protection
10705990	Television 32 Inches Led Tv (For Queuing System)	SSDD	No	PB	2nd Semester				GF	20,000.00	0.00	20,000.00	Continuing Appropriation
50203990	Alcohol, Isoprophyl 70%, Rubbing, 500Ml, Good Quality	SSDD	No	PB	1st Quarter				GF	48,360.00	48,360.00	0.00	Administrative Support Program - General Administrative Management
50203010	Master Roll, Cpmt 17 For Gestetner Model Dx 3443	SSDD	No	PB	1st Quarter				GF	29,570.40	29,570.40	0.00	Administrative Support Program - Fiscal Management

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Paper, Multicopy A4 80Gsm, Size: 210Mm X 297Mm	SSDD	No	DBM	1st Quarter				GF	2,186.56	2,186.56	0.00	Child Welfare Program - Conduct of Case Management to Children in Need of Special Protection
50203010	Paper Clip 33Mm Vinyl / Plastic Coat, Length:33Mm Min	SSDD	No	DBM	1st Quarter				GF	131.92	131.92	0.00	Child Welfare Program - Conduct of Case Management to Children in Need of Special Protection
50203010	Folder, Tagboard For Legal Size Documents	SSDD	No	DBM	1st Quarter				GF	5,784.48	5,784.48	0.00	Child Welfare Program - Conduct of Case Management to Children in Need of Special Protection
50203010	Toner Cartridge, (For Brother Dcp-L254Odw) Tn-2380	SSDD	No	PB	1st Quarter				GF	121,110.00	121,110.00	0.00	Child Welfare Program - Conduct of Case Management to Children in Need of Special Protection
50203990	Diswashing Liquid, 500 MI Any Scent, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	18,782.40	18,782.40	0.00	Administrative Support Program - General Administrative Management
50203010	Letterhead - Legal Size, Full Color, (8-1/2 Inches X 14 Inches), Full Color With Qc, Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	6,696.80	6,696.80	0.00	Child Welfare Program - Conduct of Case Management to Children in Need of Special Protection
10707010	Shelves H:4 Ft L:5 Ft W: 14"Thickness Made Of Melamine Board W/ Open Partitions Eco-Friendly	SSDD	No	PB	2nd Semester				GF	106,260.00	0.00	106,260.00	Continuing Appropriation
50203990	Flash Drive 16Gb, Capacity	SSDD	No	DBM	1st Quarter				GF	334.88	334.88	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) In Center-Based (Day Care) And Community-Based (Supervised Neighborhood Play) Thru: Conduct of Kiddielympics (Additional Requirements
50203990	Zoom Pro Account Host Upto 100 Participants; Can Host Programs/Meeting Upto 30 Hours; Social Media Streaming; 1Gb Cloud Recording; License For One (1) Year	SSDD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) In Center-Based (Day Care) And Community-Based (Supervised Neighborhood Play) Thru: Conduct of Kiddielympics (Additional Requirements
50203990	Heavy Duty Plastic Crate Outside Dimension: 600Mmx400Mmx310Mm, Or 23.60In X 15.75In X12In, Inside Diemnsion:570Mmx370Mmx290Mm Or 22.40Inx14.55 In X 11.40In, Capacity: 25 To 30 Kg	SSDD	No	PB	1st Quarter				GF	468,948.16	468,948.16	0.00	Administrative Support Program - General Administrative Management
50203990	Flash Drive, 32G Capacity	SSDD	No	PB	1st Quarter				GF	13,923.00	13,923.00	0.00	Administrative Support Program - General Administrative Management
50203990	Fire Extinguisher, Refill Hcfc-123 Fire Chief Fire Extinguisher; Chemical Content; Dichlorotriflouroethane; Expellant Used Nitrogen (N2), Capacity 10 Lbs; Full Weight Of Fire Extinguisher: '___Kg; Operating Pressure 1344 Kpa; Test Rating: 2.5 Mpa; Operable Temp. Range -40 C To +48 C; Warning: Dangerous To Use Other Than 'The Recommended Refill; "Recharge After Use"; How To Operate: Hold Upright Remove Safety Pin; Stand Back Aim Nozzle At Base Of Fire; Squeeze Lever Sweep Side To Side; A (Trash Wood, Paper); B (Liquid Grease); C (Electrical Equipment); Maintenance: Inspect Monthly; Nozzle Must Be Unobstructed; Safety Pin Must Be Intact; Immediate Recharged If Pressure Is Below Operable Range	SSDD	No	PB	1st Quarter				GF	487,500.00	487,500.00	0.00	Administrative Support Program - General Administrative Management
50203990	Disinfectant Liquid Organic Anti-Bacterial, All-In-One Solution, Clear Color, Fruity/Floral Scent, Will Dissolve Completely In Water, Readily Biodegradable 3 Liters/Gallon	SSDD	No	PB	1st Quarter				GF	71,500.00	71,500.00	0.00	Administrative Support Program - General Administrative Management
50203990	Disinfectant Bleach,500 MI, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	10,528.00	10,528.00	0.00	Administrative Support Program - General Administrative Management
50203010	Paper, Multicopy, 80Gsm, Size: 216Mm X 330Mm (Legal)	SSDD	No	DBM	1st Quarter				GF	52,116.48	52,116.48	0.00	Vocational Development Program - Siga Capital Assistance

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203010	Letterhead - A4 Size, Full Color, (8.27 Inches X 11.69 Inches), Full Color With Qc Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	4,858.70	4,858.70	0.00	Child Welfare Program - Conduct of Case Management to Children in Need of Special Protection
10707010	Teacher'S Chair 16 Inches X 16 Inches Seat Board, 31Inches Ht, All Wood Duco Finish Eco-Friendly No Lead Content, Good Quality, (Thickness ¾")	SSDD	No	PB	2nd Semester				GF	17,160.00	0.00	17,160.00	Continuing Appropriation
10705990	Mixer Portable Electric Speed Selector, Eject Button, 1 Metal Whisk, 1 Plastic Whisk, 220V, 300W	SSDD	No	PB	2nd Semester				GF	30,000.00	0.00	30,000.00	Continuing Appropriation
10705990	Industrial Oven Commercial Use Gas Type, 2 Thermometer For Heat Temperature, 42X38X34" With Stand	SSDD	No	PB	2nd Semester				GF	70,000.00	0.00	70,000.00	Continuing Appropriation
10705990	Weighing Scale 1X, Keimav 7Kg/1G Digital Lcd Electronic Kitchen Weighing Scale 2X Aaa Batteries, Size 15X15X10	SSDD	No	PB	2nd Semester				GF	14,736.00	0.00	14,736.00	Continuing Appropriation
10705990	Electric Razor Heavy Duty, Durable	SSDD	No	PB	2nd Semester				GF	16,200.00	0.00	16,200.00	Continuing Appropriation
10705990	Refrigerator No Frost, Intellosense Inverter Technology, 13 Cu.Ft. Top Mount, 180 Watts, Height: 168Cm, Width: 62Cm, Convertible Freezer (5-In-1 Modes), Energy Efficient Embraco Compressor	SSDD	No	PB	2nd Semester				GF	67,079.00	0.00	67,079.00	Continuing Appropriation
10705990	Stacked Washer & Electric Dryer 10.5 Kg. Stack Front Load Washer, Electric Dryer, Turbo Vent Dryer Teachnology, High-Efficiency Washer, Meets Cee Tier Iii Rating, High-Speed Extraction Cuts Drying Time (As High As 1,000Rpm), Microprocessor Control Large Capacity For Bulky Items, 3.2 Cu Ft. Capacity Washer, 6.7 Cu.Ft. Capacity Dryer, Front Control Panel Angle For Easy Viewing, Easy To Use One Touch Cycle Selection, Reversible Door (Dryer Only) Dimension (H:W:D): 74:27:29.5	SSDD	No	PB	2nd Semester				GF	300,930.00	0.00	300,930.00	Continuing Appropriation
10705990	Burner Sg 30, Heavy Duty Burner, Automatic Lpg, Branded	SSDD	No	PB	2nd Semester				GF	6,732.00	0.00	6,732.00	Continuing Appropriation
50203990	Cd Rewritable 700Mb Min. Capacity, 80 Minutes Recording Time, 4X - 10X Min Speed	SSDD	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program - General Administrative Management
10707010	Kiddie Tables Table Top 24"X 24"Ht, 20" Monobloc, Eco-Friendly, Durable, Good Quality	SSDD	No	PB	2nd Semester				GF	29,744.00	0.00	29,744.00	Continuing Appropriation
50203010	Tape, Packaging (48Mm)	SSDD	No	DBM	1st Quarter				GF	670.80	670.80	0.00	Administrative Support Program - General Administrative Management
10707010	Teacher'S Table 20"X 40"Table Top Melamine, 30"Ht Wood Duco Finish 1 Center Drawer W/ Lock 2 Side Drawer, Eco-Friendly	SSDD	No	PB	2nd Semester				GF	46,640.00	0.00	46,640.00	Continuing Appropriation
10707010	Sala Set 1 Pc. 3 Seater Length 72" X Width 32" X Height 34" 2Pcs. 1 Seater Length 32" X Width 32" X Height 34" Good Quality, Durable	SSDD	No	PB	2nd Semester				GF	22,000.00	0.00	22,000.00	Continuing Appropriation
10707010	Open Type Steel Rack 6 Layers, Steel Cabinet Height: 6Ft. And 6 Inches Width: 3Ft: Side 14 Inches; Distance/Shelves 13 Sheets; Color Beige; Powder Coated; Oven Baked Finish; Gauge 22, Steel Frame, Durable, Good Quality	SSDD	No	PB	2nd Semester				GF	316,680.00	0.00	316,680.00	Continuing Appropriation
10707010	Cabinet Storage Lateral Filling, Iron Steel, With 4 Drawers, Heavy Duty	SSDD	No	PB	2nd Semester				GF	105,600.00	0.00	105,600.00	Continuing Appropriation
10707010	Steel Lateral Filing Cabinet 3 Drawers, Gauge 22, Size: 90Cm W X 45Cm D X 106Cm H	SSDD	No	PB	2nd Semester				GF	87,092.00	0.00	87,092.00	Continuing Appropriation
10707010	Filing Cabinet All Steel W/ 4 Drawers, Sliding Door W/ Heavy Duty Roller Bearing Automatic Lock & Duplicated Keys, Built-In Card Holder & Hawaiian-Type Handle, Size 52"H X 18-3/4" Cold Rolled Steel Sheet Gauge#24 Painted W/ High Grade Enamel Paint Wx28-1/2"D. Fabricated W/ Heavy Duty Gauge B1 Cold.	SSDD	No	PB	2nd Semester				GF	296,584.70	0.00	296,584.70	Continuing Appropriation
10707010	Computer Table Tower, Black, Tempered Glass, Keyboard Drawer. 2 Speaker Shelves & Top Printer Shelf, 4 Wheel Caster 39Cm (W) X 68Cml X 117Cmh	SSDD	No	PB	2nd Semester				GF	16,476.94	0.00	16,476.94	Continuing Appropriation
10707010	Clerical Table Light Gray Table Top, Oven Baked Powde Coated Finish Base With Center Drawer; Dimension: 100(L) X 70(D) X 74(H) Centimeter	SSDD	No	PB	2nd Semester				GF	164,357.30	0.00	164,357.30	Continuing Appropriation
10707010	Kiddie Chairs Monobloc, Ht: 20", Seat Board 13" X 12", Eco-Friendly, Durable, Good Quality	SSDD	No	PB	2nd Semester				GF	101,920.00	0.00	101,920.00	Continuing Appropriation
50203010	Calculator 12 Digits, Regular Percent, Solar & Battery, Key Rollover, Extra Large Display, Plastic Keys, Mark-Up, Size Of Case / Total Weight: Dimensions (D X W X H) : 158Mm X 151Mm X 32Mm, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program - Human Resource Management
50203010	Tape, Transparent (24Mm)	SSDD	No	DBM	1st Quarter				GF	302.70	302.70	0.00	Administrative Support Program - General Administrative Management
50203010	Toner Cartridge, For Gestetner Model Mp-2501L, Black	SSDD	No	PB	1st Quarter				GF	13,176.00	13,176.00	0.00	Administrative Support Program - Human Resource Management

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50203010	Master Roll (A3) For Akinto Model Ad-5810	SSDD	No	PB	1st Quarter				GF	26,254.80	26,254.80	0.00	Administrative Support Program - Human Resource Management
50203010	Master Roll, Cpmt 17 For Gestetner Model Dx 3443	SSDD	No	PB	1st Quarter				GF	19,713.60	19,713.60	0.00	Administrative Support Program - Human Resource Management
50203010	Letterhead, A4 Size, Full Color A4 Size, (8.27 Inches X 11.69 Inches), With Qc Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	6,941.00	6,941.00	0.00	Administrative Support Program - Human Resource Management
50203010	Letterhead, Legal Size, Full Color Legal Size, (8-1/2 Inches X 14 Inches), With Qc, Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	8,371.00	8,371.00	0.00	Administrative Support Program - Human Resource Management
50203010	Ink Cartridge, Cpi-7 (Black) For Gestetner Model Dx 3443	SSDD	No	PB	1st Quarter				GF	18,072.00	18,072.00	0.00	Administrative Support Program - Human Resource Management
50203010	Drum Brother (For Brother Dcp-L254Odw) Dr-2355	SSDD	No	PB	1st Quarter				GF	26,935.00	26,935.00	0.00	Administrative Support Program - Human Resource Management
50203010	Correction Pen Quick Dry, Multi Purpose, Metal Tip	SSDD	No	PB	1st Quarter				GF	1,440.00	1,440.00	0.00	Administrative Support Program - Human Resource Management
50203010	Toner Cartridge (For Fujixerox Docuprint P375 Dw) Ct203109	SSDD	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program - Human Resource Management
50203010	Ballpen, Red Fine, 0.7Mm, Color: Red	SSDD	No	PB	1st Quarter				GF	318.72	318.72	0.00	Administrative Support Program - Human Resource Management
50203010	Ballpen, Blue Fine, 0.7Mm, Color: Blue	SSDD	No	PB	1st Quarter				GF	715.68	715.68	0.00	Administrative Support Program - Human Resource Management
50201010	Administrative Support Program Child Welfare Program Youth Welfare Program Family Welfare Program Women Welfare Program Elderly Welfare Program Welfare Program For Differently-Abled Vocational Development Program Welfare & Relief Program Operationalization Of Molave Youth Home Operationalization Of Reception & Action Center	SSDD	No	PB	Quarterly				GF	300,000.00	300,000.00	0.00	Administrative Support Program - Human Resource Management
50203010	Toner Cartridge (For Canon Lasershot Lbp2900) Crg 103/303/703	SSDD	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Letterhead, A4 Size, Full Color, (8.27 Inches X 11.69 Inches) With Qc Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	1,388.20	1,388.20	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Letterhead, Legal Size, Full Color, (8-1/2 Inches X 14 Inches), With Qc, Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	1,674.20	1,674.20	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
50203010	Ballpen, Fine Point, Black, 0.7Mm	SSDD	No	PB	1st Quarter				GF	2,988.00	2,988.00	0.00	Administrative Support Program - Receiving Under Acting City Govt. Asst. Dept. Head III
10799990	Magnetic Glass Board 6Mm Thick Low Iron Tempered Glass, Color: White, 1219Mmh X 2348Mmw. Including Magnets, Pb-Gi Sheet Backing And Other Materials/ Accessories	SSDD	No	PB	1st Quarter				GF	60,648.00	0.00	60,648.00	Administrative Support Program - General Administrative Management
50203010	Digital Ink (Black), For Akinto Model Ad-5810	SSDD	No	PB	1st Quarter				GF	5,945.50	5,945.50	0.00	Administrative Support Program - Human Resource Management
50203010	Marker, Whiteboard, Blue, Felt Tip, Bullet Type	SSDD	No	DBM	1st Quarter				GF	66.90	66.90	0.00	Administrative Support Program - Human Resource Management
50203010	Toner Cartridge (Hp85A), Black Hp Ce285A	SSDD	No	DBM	1st Quarter				GF	58,344.00	58,344.00	0.00	Child Welfare Program - Conduct of Case Management to Children in Need of Special Protection
50203010	Staple Wire Standard, (26/6)	SSDD	No	DBM	1st Quarter				GF	448.20	448.20	0.00	Child Welfare Program - Conduct of Case Management to Children in Need of Special Protection

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Toothbrush For Kids Soft Bristle, Non-Toxic, No Lead Content, L-6", Branded	SSDD	No	PB	3rd Quarter				GF	1,612,380.00	1,612,380.00	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203990	Insect Repellant Lotion Tube 100ML, (99G), For Kids, Branded	SSDD	No	PB	3rd Quarter				GF	3,908,800.00	3,908,800.00	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203990	Bath Soap Germicidal, 135G, Any Variant, Good Quality	SSDD	No	PB	3rd Quarter				GF	1,788,276.00	1,788,276.00	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203990	Plastic Envelop Short, Transparent, Good Quality	SSDD	No	PB	3rd Quarter				GF	586,320.00	586,320.00	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203990	Scissor 5", Rounded Tip With Plastic Handle, Good Quality	SSDD	No	PB	3rd Quarter				GF	510,587.00	510,587.00	0.00	Child Welfare Program - Implementation of Early Childhood Care & Development (ECCD) Program During Pandemic
50203010	Toner Cartridge, (For Brother Dcp-L254Odw) Tn-2380	SSDD	No	PB	1st Quarter				GF	20,185.00	20,185.00	0.00	Administrative Support Program - Human Resource Management
50203010	Marker, Permanent , Bullet Type, Black	SSDD	No	DBM	1st Quarter				GF	89.80	89.80	0.00	Administrative Support Program - Human Resource Management
50203010	Pad Paper, Ruled Ruled	SSDD	No	DBM	1st Quarter				GF	582.40	582.40	0.00	Administrative Support Program - General Administrative Management
50203010	Marker, Whiteboard , Black, Felt Tip, Bullet Type	SSDD	No	DBM	1st Quarter				GF	80.28	80.28	0.00	Administrative Support Program - Human Resource Management
50203010	Marker, Flourescent , 3 Assorted Colors Per Set	SSDD	No	DBM	1st Quarter				GF	366.60	366.60	0.00	Administrative Support Program - Human Resource Management
50203010	Glue, All Purpose, 200 Grams	SSDD	No	DBM	1st Quarter				GF	71.50	71.50	0.00	Administrative Support Program - Human Resource Management
50203010	Folder, With Tab , Legal	SSDD	No	DBM	1st Quarter				GF	6,427.20	6,427.20	0.00	Administrative Support Program - Human Resource Management
50203010	Folder, Pressboard, Size: 240Mm X 370Mm (-5Mm)	SSDD	No	DBM	1st Quarter				GF	5,715.84	5,715.84	0.00	Administrative Support Program - Human Resource Management
50203010	Fastener Metal, 70Mm Between Prongs	SSDD	No	DBM	1st Quarter				GF	4,170.50	4,170.50	0.00	Administrative Support Program - Human Resource Management
50203010	Eraser, Rubber Or Plastic	SSDD	No	DBM	1st Quarter				GF	87.40	87.40	0.00	Administrative Support Program - Human Resource Management
50203010	Clip Backfold, 32Mm Backfold, All Metal, Clamping: 32Mm (-1Mm)	SSDD	No	DBM	1st Quarter				GF	111.80	111.80	0.00	Administrative Support Program - Human Resource Management
50203010	Marker, Permanent, Bullet Type, Blue	SSDD	No	DBM	1st Quarter				GF	89.80	89.80	0.00	Administrative Support Program - Human Resource Management
50203010	Ink Cartridge, CI-746 (Color Ink) For Canon Model Pixma Ip2870	SSDD	No	PB	1st Quarter				GF	10,810.80	10,810.80	0.00	Administrative Support Program - Fiscal Management
10799990	Whiteboard 40" X 40", With Aluminum Stand And Wheels	SSDD	No	PB	2nd Semester				GF	33,800.00	0.00	33,800.00	Continuing Appropriation
50203010	Clip Backfold, 50Mm Backfold, All Metal, Clamping: 50Mm (-1Mm)	SSDD	No	DBM	1st Quarter				GF	273.00	273.00	0.00	Administrative Support Program - Human Resource Management
50203010	Tape, Transparent 48Mm Transparent	SSDD	No	DBM	1st Quarter				GF	99.85	99.85	0.00	Women Welfare Program - Protective Custody/Case Management

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Tape, Transparent 24Mm Transparent	SSDD	No	DBM	1st Quarter				GF	50.45	50.45	0.00	Women Welfare Program - Protective Custody/Case Management
50203010	Tape, Masking 48Mm Masking	SSDD	No	DBM	1st Quarter				GF	533.00	533.00	0.00	Women Welfare Program - Protective Custody/Case Management
50203010	Tape, Masking 24Mm Masking	SSDD	No	DBM	1st Quarter				GF	273.00	273.00	0.00	Women Welfare Program - Protective Custody/Case Management
50203010	Record Book, 500 Pages, Size: 214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	509.60	509.60	0.00	Women Welfare Program - Protective Custody/Case Management
50203010	Paper Multicopy, A4, 80Gsm, Size: 210Mm X 297Mm	SSDD	No	DBM	1st Quarter				GF	20,499.00	20,499.00	0.00	Administrative Support Program - General Administrative Management
50203010	Letterhead, A4 Size, Full Color, (8.27 Inches X 11.69 Inches), With Qc Logo, Sub. 20 Paper	SSDD	No	PB	1st Quarter				GF	2,776.40	2,776.40	0.00	Administrative Support Program - Fiscal Management
50203010	Data File Box	SSDD	No	DBM	1st Quarter				GF	1,158.00	1,158.00	0.00	Administrative Support Program - Human Resource Management
50203010	Ink Cartridge, Pg-745 (Black) For Canon Model Pixma Ip2870	SSDD	No	PB	1st Quarter				GF	8,522.80	8,522.80	0.00	Administrative Support Program - Fiscal Management
50203010	Ink Cartridge, Cpi-7 (Black) For Gestetner Model Dx 3443 (Black)	SSDD	No	PB	1st Quarter				GF	14,457.60	14,457.60	0.00	Administrative Support Program - Fiscal Management
50203080	Face Shiled Heavy Duty, Full-Length Visor, Light Weight, Easy To Assemble, Easy To Wash	SSDD	No	PB	1st Quarter				GF	950,000.00	950,000.00	0.00	Administrative Support Program - General Administrative Management
50203080	Latex Examination Gloves Powder Free, Single Use, Non-Sterile, Ambidextrous, Size: Large, 100'S/Box, Branded	SSDD	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program - General Administrative Management
50203080	Face Mask/Surgical Mask Surgical, Sterile, Disposable, 3 Ply Ear Loop, 50'S/Box, Good Quality, Branded	SSDD	No	PB	1st Quarter				GF	3,994,848.00	3,994,848.00	0.00	Administrative Support Program - General Administrative Management
50203010	Toner Cartridge (Hp 17A) Hp Cf217A Black Laserjet	SSDD	No	DBM	1st Quarter				GF	60,881.60	60,881.60	0.00	Administrative Support Program - General Administrative Management
50203010	Toner Cartridge, (Hp85A) Hp Ce285A , Black	SSDD	No	DBM	1st Quarter				GF	51,480.00	51,480.00	0.00	Administrative Support Program - General Administrative Management
50203010	Rubber Band 70Mm	SSDD	No	DBM	1st Quarter				GF	1,500.75	1,500.75	0.00	Child Welfare Program - Conduct of Case Management to Children in Need of Special Protection
50203010	Record Book, 300 Pages, Size: 214Mm X 278Mm Min	SSDD	No	DBM	1st Quarter				GF	353.60	353.60	0.00	Women Welfare Program - Protective Custody/Case Management
50203010	Tape, Packaging (48Mm), Width: 48Mm	SSDD	No	DBM	1st Quarter				GF	111.80	111.80	0.00	Administrative Support Program - Fiscal Management
50203010	Tape, Transparent (48Mm)	SSDD	No	DBM	1st Quarter				GF	1,198.20	1,198.20	0.00	Administrative Support Program - General Administrative Management
50203010	Marker, Permanent, Blue, Bullet Type	SSDD	No	DBM	1st Quarter				GF	538.80	538.80	0.00	Administrative Support Program - General Administrative Management
50203010	Marker, Permanent, Black, Bullet Type	SSDD	No	DBM	1st Quarter				GF	538.80	538.80	0.00	Administrative Support Program - General Administrative Management
50203010	Marker, Whiteboard, Blue, Felt Tip, Bullet Type	SSDD	No	DBM	1st Quarter				GF	160.56	160.56	0.00	Administrative Support Program - General Administrative Management
50203010	Marker, Whiteboard, Black, Felt Tip, Bullet Type	SSDD	No	DBM	1st Quarter				GF	160.56	160.56	0.00	Administrative Support Program - General Administrative Management
50203010	Marker, Flourescent , 3 Assorted Colors Per Set	SSDD	No	DBM	1st Quarter				GF	1,099.80	1,099.80	0.00	Administrative Support Program - General Administrative Management
50203010	Folder, With Tab	SSDD	No	DBM	1st Quarter				GF	6,427.20	6,427.20	0.00	Administrative Support Program - General Administrative Management

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Folder, With Tab, A4	SSDD	No	DBM	1st Quarter				GF	837.00	837.00	0.00	Administrative Support Program - General Administrative Management
10799990	White Board-Reversible With Stand, 1.2M X 1.5 M, 2 Sided White Dry Erase Or Marker Board With Aluminum Framing With Center Lock	SSDD	No	PB	2nd Semester				GF	31,824.00	0.00	31,824.00	Continuing Appropriation
50203010	Toner Cartridge, (Hp85A) Hp Ce285A , Black	SSDD	No	DBM	1st Quarter				GF	41,184.00	41,184.00	0.00	Administrative Support Program - Fiscal Management
10799990	Blackboard 4 Ft X 8 Ft Marine Plywood Base Lawanit 1"X 2"Boarder Duco Finish W/ Chalk Holder, Eco-Friendly	SSDD	No	PB	2nd Semester				GF	51,260.00	0.00	51,260.00	Continuing Appropriation
50203010	Tape, Transparent (48Mm), Width: 48Mm	SSDD	No	DBM	1st Quarter				GF	99.85	99.85	0.00	Administrative Support Program - Fiscal Management
50203010	Tape, Transparent (24Mm) , Width: 24Mm	SSDD	No	DBM	1st Quarter				GF	50.45	50.45	0.00	Administrative Support Program - Fiscal Management
50203010	Tape, Masking (48Mm), Width: 48Mm	SSDD	No	DBM	1st Quarter				GF	533.00	533.00	0.00	Administrative Support Program - Fiscal Management
50203010	Envelope, Expanding, Legal	SSDD	No	DBM	1st Quarter				GF	2,215.20	2,215.20	0.00	Administrative Support Program - Human Resource Management
50203010	Envelope, A4 Size	SSDD	No	DBM	1st Quarter				GF	673.09	673.09	0.00	Administrative Support Program - Human Resource Management
50203010	Envelope, Legal Size	SSDD	No	DBM	1st Quarter				GF	927.16	927.16	0.00	Administrative Support Program - Human Resource Management
50203010	Data Folder Made Of Chipboard W/ Taglia Lock	SSDD	No	DBM	1st Quarter				GF	3,432.00	3,432.00	0.00	Administrative Support Program - Human Resource Management
50203010	Paper Multicopy, Legal Multicopy, 80Gsm, Size: 216Mm X 330Mm	SSDD	No	DBM	1st Quarter				GF	54,288.00	54,288.00	0.00	Administrative Support Program - General Administrative Management
50203010	Folder, Pressboard, Legal, Size: 240Mm X 370Mm (-5Mm)	SSDD	No	DBM	1st Quarter				GF	3,810.56	3,810.56	0.00	Administrative Support Program - General Administrative Management
50203990	Aluminum Locking Channel / C-Channel (6m)	SSDD	No	PB	1st Quarter				GF	3,078.00	3,078.00	0.00	Molave Youth Home
50203990	Zigzag Lock / Zigzag Wire 2 m (L)	SSDD	No	PB	1st Quarter				GF	1,539.00	1,539.00	0.00	Molave Youth Home
50203990	Tex Screw 3/4'	SSDD	No	PB	1st Quarter				GF	180.00	180.00	0.00	Molave Youth Home
50203990	Cable Tie 6" per piece	SSDD	No	PB	1st Quarter				GF	720.00	720.00	0.00	Molave Youth Home
50203990	PVC Pipe Orange 2" 150cm	SSDD	No	PB	1st Quarter				GF	5,184.00	5,184.00	0.00	Molave Youth Home
50203990	Dust pan, non-rigid, plastic	SSDD	No	DBM	2ND SEM				GF	138.20	138.20	0.00	Family Welfare Program
50203010	Fastener, Metal, 70mm	SSDD	No	DBM	2ND SEM				GF	757.12	757.12	0.00	Women Welfare Program
50203990	LED Tube, 9w Daylight	SSDD	No	PB	1st Quarter				GF	3,150.00	3,150.00	0.00	Administrative Support Program - General Administrative Management
50203990	Roofing 3/4 Inch GI Sched 40 Phils. Standard	SSDD	No	PB	1st Quarter				GF	5,346.00	5,346.00	0.00	Molave Youth Home
50203010	Folder, with tab, Legal	SSDD	No	DBM	2ND SEM				GF	2,999.34	2,999.34	0.00	Women Welfare Program
50203990	Disinfectant Spray, aerosol, 400g (min)	SSDD	No	DBM	2ND SEM				GF	1,259.01	1,259.01	0.00	Family Welfare Program
50203990	T8 LED Tube, 9w Daylight	SSDD	No	PB	1st Quarter				GF	3,780.00	3,780.00	0.00	Administrative Support Program - General Administrative Management
50203990	T8 LED Tube, 10w Daylight	SSDD	No	PB	1st Quarter				GF	8,070.00	8,070.00	0.00	Administrative Support Program - General Administrative Management
50203990	Aluminized Shade 40% Straw Net per roll - meter per roll	SSDD	No	PB	1st Quarter				GF	746.97	746.97	0.00	Molave Youth Home

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50203990	Superfine Net 24 mesh x 24 mesh x 3.6m (W) x 100 - meter per roll	SSDD	No	PB	1st Quarter				GF	2,045.82	2,045.82	0.00	Molave Youth Home
50203990	Paint brush, 2"	SSDD	No	PB	1st Quarter				GF	117.00	117.00	0.00	Molave Youth Home
50203990	Paint, Gloss, White (4L)	SSDD	No	PB	1st Quarter				GF	2,822.00	2,822.00	0.00	Molave Youth Home
50203990	Welding Rod, 20kg	SSDD	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Molave Youth Home
50203990	Roof 1/2 Inch GI Sched 40 Phils. Standard	SSDD	No	PB	1st Quarter				GF	2,178.00	2,178.00	0.00	Molave Youth Home
50203990	Post 3/4 Inch GI Sched 20 Phils. Standard	SSDD	No	PB	1st Quarter				GF	5,049.00	5,049.00	0.00	Molave Youth Home
50203010	Paper Clip, vinyl / plastic coated, 33mm	SSDD	No	DBM	2ND SEM				GF	70.56	70.56	0.00	Women Welfare Program
50299990	ECO BAG 7,806 Woven type with handle, materials: katsa , size: 13inches x 18inches, with back print as per approved by the user 7 Packs Instant Noodles 55g 1 Pack Macaroni Elbow 500g 1 Can, Evoporated Milk 370g 1 Can, Corned Beef, 150g 3 Cans Sardinas, Easy Open can 150g	SSDD	No	PB	1st Quarter				GF	4,000,000.00	4,000,000.00	0.00	Social Service Program
50203990	Reinforced Steel bar, 10mm	SSDD	No	PB	1st Quarter				GF	948.00	948.00	0.00	Molave Youth Home
50203010	Folder, with tab, Legal	SSDD	No	DBM	2ND SEM				GF	666.52	666.52	0.00	Molave Youth Home
50203990	Tape, electrical	SSDD	No	DBM	2ND SEM				GF	38.90	38.90	0.00	Molave Youth Home
50203010	Paper Multi-copy, Legal size 80gsm	SSDD	No	DBM	2ND SEM				GF	1,702.62	1,702.62	0.00	Referral Program
50203010	Tape, masking 2" (48mm)	SSDD	No	DBM	2ND SEM				GF	848.12	848.12	0.00	Referral Program
50203010	Tape, transparent 2" (48mm)	SSDD	No	DBM	2ND SEM				GF	135.42	135.42	0.00	Referral Program
50203010	Folder, with tab, Legal	SSDD	No	DBM	2ND SEM				GF	333.26	333.26	0.00	Volunteer & Auxilliary Program
50203010	Paper Multi-copy, Legal size 80gsm	SSDD	No	DBM	2ND SEM				GF	2,648.52	2,648.52	0.00	Volunteer & Auxilliary Program
50203010	Tape, masking 1" (24mm)	SSDD	No	DBM	2ND SEM				GF	185.64	185.64	0.00	Volunteer & Auxilliary Program
50203010	Folder, with tab, Legal	SSDD	No	DBM	2ND SEM				GF	333.26	333.26	0.00	Referral Program
50203010	Paper Multi-copy, Legal size 80gsm	SSDD	No	DBM	2ND SEM				GF	56,754.00	56,754.00	0.00	Vocational Development Program
50203990	Broom, stick (ting-ting)	SSDD	No	DBM	2ND SEM				GF	91.12	91.12	0.00	Family Welfare Program
50203010	Record Book, 500 pp	SSDD	No	DBM	2ND SEM				GF	1,456.00	1,456.00	0.00	Molave Youth Home
50203010	Paper Clip, vinyl / plastic coated, 33mm	SSDD	No	DBM	2ND SEM				GF	17.64	17.64	0.00	Molave Youth Home
50203010	Paper Multi-copy, Legal size 80gsm	SSDD	No	DBM	2ND SEM				GF	3,026.88	3,026.88	0.00	Molave Youth Home
50203010	Tape, masking 1" (24mm)	SSDD	No	DBM	2ND SEM				GF	495.04	495.04	0.00	Molave Youth Home
50203010	Tape, masking 2" (48mm)	SSDD	No	DBM	2ND SEM				GF	969.28	969.28	0.00	Molave Youth Home
50203010	Tape, transparent 2" (48mm)	SSDD	No	DBM	2ND SEM				GF	383.69	383.69	0.00	Molave Youth Home
50203010	Tape, Transparent 24mm	SSDD	No	DBM	2ND SEM				GF	100.62	100.62	0.00	Molave Youth Home
50203010	Record Book, 500 pp	SSDD	No	DBM	2ND SEM				GF	624.00	624.00	0.00	Vocational Development Program
50203010	Tape, Transparent 24mm	SSDD	No	DBM	2ND SEM				GF	201.24	201.24	0.00	Child Welfare Program
50203010	Tape, Transparent 24mm	SSDD	No	DBM	2ND SEM				GF	514.28	514.28	0.00	Administrative Support Services
50203010	Tape, transparent 2" (48mm)	SSDD	No	DBM	2ND SEM				GF	1,579.90	1,579.90	0.00	Administrative Support Services
50203990	Disinfectant Spray, aerosol, 400g (min)	SSDD	No	DBM	2ND SEM				GF	8,253.51	8,253.51	0.00	Administrative Support Services

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
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50203010	Folder, with tab, Legal	SSDD	No	DBM	2ND SEM				GF	5,665.42	5,665.42	0.00	Child Welfare Program
50203010	Paper Clip, vinyl / plastic coated, 33mm	SSDD	No	DBM	2ND SEM				GF	123.48	123.48	0.00	Child Welfare Program
50203010	Paper Multi-copy, Legal size 80gsm	SSDD	No	DBM	2ND SEM				GF	81,158.22	81,158.22	0.00	Child Welfare Program
50203010	Record Book, 500 pp	SSDD	No	DBM	2ND SEM				GF	936.00	936.00	0.00	Child Welfare Program
50203010	Clip Backfold, 50mm	SSDD	No	DBM	2ND SEM				GF	112.08	112.08	0.00	Referral Program
50203010	Tape, masking 2" (48mm)	SSDD	No	DBM	2ND SEM				GF	1,575.08	1,575.08	0.00	Child Welfare Program
50203010	Folder, with tab, Legal	SSDD	No	DBM	2ND SEM				GF	999.78	999.78	0.00	Reception & Action Center
50203010	Tape, transparent 2" (48mm)	SSDD	No	DBM	2ND SEM				GF	225.70	225.70	0.00	Child Welfare Program
50203010	Folder, with tab, Legal	SSDD	No	DBM	2ND SEM				GF	5,998.68	5,998.68	0.00	Youth Welfare Program
50203010	Paper Multi-copy, Legal size 80gsm	SSDD	No	DBM	2ND SEM				GF	9,648.18	9,648.18	0.00	Youth Welfare Program
50203010	Record Book, 500 pp	SSDD	No	DBM	2ND SEM				GF	1,248.00	1,248.00	0.00	Youth Welfare Program
50203010	Folder, with tab, Legal	SSDD	No	DBM	2ND SEM				GF	999.78	999.78	0.00	Family Welfare Program
50203010	Paper Multi-copy, Legal size 80gsm	SSDD	No	DBM	2ND SEM				GF	24,971.76	24,971.76	0.00	Family Welfare Program
50203010	Record Book, 500 pp	SSDD	No	DBM	2ND SEM				GF	1,560.00	1,560.00	0.00	Family Welfare Program
50203010	Tape, masking 1" (24mm)	SSDD	No	DBM	2ND SEM				GF	1,051.96	1,051.96	0.00	Child Welfare Program
50203990	BAG WITH SCHOOL SUPPLIES Plastic envelope, short, gauge #5, with print, good quality Alphabet Gallery Book, (Cover: Fold Coat 12, Inside: Bookpaper #70, 112 pages, Size: 8x10.5) with full color glossy Logo with picture and message (as per approved design) My First Words Coloring Book: (Cover: Fold Coat 12, Inside: Bookpaper #70, 112 pages, Size: 8x10.5) with full color glossy Logo with picture and message (as per approved design) Pencil, #2, yellow, 2 pcs., branded Crayons, 8 pieces, classic color per box, branded	SSDD	No	PB	2nd sem				GF	2,238,500.00	2,238,500.00	0.00	Child Welfare Program
50203990	Dust pan, non-rigid, plastic	SSDD	No	DBM	2ND SEM				GF	221.12	221.12	0.00	Molave Youth Home
50203010	Broom, stick (ting-ting)	SSDD	No	DBM	2ND SEM				GF	159.46	159.46	0.00	Bahay Aruga
50203010	Fastener, Metal, 70mm	SSDD	No	DBM	2ND SEM				GF	1,608.88	1,608.88	0.00	Solo Parent Welfare Program
50203010	Folder, with tab, Legal	SSDD	No	DBM	2ND SEM				GF	15,996.48	15,996.48	0.00	Solo Parent Welfare Program
50203010	Record Book, 500 pp	SSDD	No	DBM	2ND SEM				GF	936.00	936.00	0.00	Solo Parent Welfare Program
50203010	Paper Clip, vinyl / plastic coated, 33mm	SSDD	No	DBM	2ND SEM				GF	202.86	202.86	0.00	Solo Parent Welfare Program
50203010	Paper Multi-copy, Legal size 80gsm	SSDD	No	DBM	2ND SEM				GF	2,837.70	2,837.70	0.00	Solo Parent Welfare Program
50203010	Tape, masking 2" (48mm)	SSDD	No	DBM	2ND SEM				GF	242.32	242.32	0.00	Bahay Aruga
10705070	Microphone Cordless Dual Channel UHF, Wireless Microphone, Frequency range UHF 790-865MHz, High quality sound, high grade cable signal and battery indicator with 4 x AA batteries	SSDD	No	PB	2nd Semester				GF	5,040.00	0.00	5,040.00	Continuing Appropriation
50203010	Paper Multi-copy, Legal size 80gsm	SSDD	No	DBM	2ND SEM				GF	756.72	756.72	0.00	Bahay Aruga
50299990	Bag with approved layout print, size: 10x12 inches color: red, expandable eco bag	SSDD	No	PB	2nd sem				GF	847,360.00	847,360.00	0.00	Indigent Basic Family Meal Enrichment Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Rice, packed in 2 kilos, using P.P.E. plastic, size: 10x14, thickness: 2mm	SSDD	No	PB	2nd sem				GF	1,535,840.00	1,535,840.00	0.00	Indigent Basic Family Meal Enrichment Program
50299990	Cheese	SSDD	No	PB	2nd sem				GF	709,664.00	709,664.00	0.00	Indigent Basic Family Meal Enrichment Program
50299990	Egg	SSDD	No	PB	2nd sem				GF	1,705,312.00	1,705,312.00	0.00	Indigent Basic Family Meal Enrichment Program
50299990	Loaf Bread	SSDD	No	PB	2nd sem				GF	773,216.00	773,216.00	0.00	Indigent Basic Family Meal Enrichment Program
50299990	GROCERY PACKS 1 Eco Bag, Body: non-woven materials, assorted color, size: 15" (L) x 17" (H) x 4" (W), Handle: 1.25", with back to back print: silkscreen full color 2 can Luncheon Meat, 350g 2 can Sausage 175g 2 can Corned Beef, 150g branded, easy open 1 can Fruit Cocktail, 836g 1can Kremdensada, 410ml 1 pack Spaghetti Sauce, 1kg 1 pack Spaghetti Noodles, 900g 1 pc Cheese, 180g	SSDD	No	PB	2ND SEM				GF	7,999,434.48	7,999,434.48	0.00	Revenue Enhancement Program
50203990	STARTER KIT 1 pc expandable plastic envelope with push lock (transparent with QC Logo print with handle) long size 3 pcs Writing Pad, 80 leaves 5 pcs Notebook, 80 leaves (Writing Notebook) 1 box crayon (8 colors) big 3 pcs Pencil lead, wooden made, big 1 pc Pencil Eraser, rubber plastic 1 pc Sharpener (plastic made), 2 holes 1 pc Scissor with plastic handle, good quality 1pc Plastic Ruler, 12 inches long 1 pc pencil case, plastic with zipper 1 pc Coloring Book, 20 pages	SSDD	No	PB	2nd sem				GF	2,999,778.00	2,999,778.00	0.00	Child Welfare Program
50299990	FOOD PACKS Loaf Bread Cheese Egg Tray Rice packed in 2 kilos using P.P.E. Plastic size : 10 x 14 thickness : 2 mm bag with approved layout print, size 10 x 12 inches Color : Red, expandale eco bag Distribution	SSDD	No	PB					SB	1,998,800.00	1,998,800.00	0.00	Supplemental Budget No.1
50203010	Paper Multi-copy, Legal size 80gsm	SSDD	No	DBM	2ND SEM				GF	1,135.08	1,135.08	0.00	Bahay Kalinga for Children
50203010	Record Book, 500 pp	SSDD	No	DBM	2ND SEM				GF	832.00	832.00	0.00	Reception & Action Center
50203010	Paper Multi-copy, Legal size 80gsm	SSDD	No	DBM	2ND SEM				GF	1,891.80	1,891.80	0.00	Reception & Action Center
50203010	Tape, masking 2" (48mm)	SSDD	No	DBM	2ND SEM				GF	1,090.44	1,090.44	0.00	Reception & Action Center
50203010	Tape, Transparent 24mm	SSDD	No	DBM	2ND SEM				GF	44.72	44.72	0.00	Reception & Action Center
50203010	Tape, transparent 2" (48mm)	SSDD	No	DBM	2ND SEM				GF	112.85	112.85	0.00	Reception & Action Center
50203990	Broom, stick (ting-ting)	SSDD	No	DBM	2ND SEM				GF	68.34	68.34	0.00	Reception & Action Center
50203990	Dust pan, non-rigid, plastic	SSDD	No	DBM	2ND SEM				GF	110.56	110.56	0.00	Reception & Action Center
50203010	Tape, transparent 2" (48mm)	SSDD	No	DBM	2ND SEM				GF	90.28	90.28	0.00	Bahay Aruga
50203010	Record Book, 500 pp	SSDD	No	DBM	2ND SEM				GF	104.00	104.00	0.00	Bahay Kalinga for Children
50203010	Stamp Pad, felt, bed dimension	SSDD	No	DBM	2ND SEM				GF	479.04	479.04	0.00	Administrative Support Services
50203010	Tape, masking 2" (48mm)	SSDD	No	DBM	2ND SEM				GF	242.32	242.32	0.00	Bahay Kalinga for Children

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Tape, transparent 2" (48mm)	SSDD	No	DBM	2ND SEM				GF	45.14	45.14	0.00	Bahay Kalinga for Children
50203990	Broom, stick (ting-ting)	SSDD	No	DBM	2ND SEM				GF	1,321.24	1,321.24	0.00	Bahay Kalinga for Children
50203990	Dust pan, non-rigid, plastic	SSDD	No	DBM	2ND SEM				GF	276.40	276.40	0.00	Bahay Kalinga for Children
50203990	Monobloc Chair, white	SSDD	No	DBM	2ND SEM				GF	10,347.60	10,347.60	0.00	Bahay Kalinga for Children
50203990	Monobloc Table, white	SSDD	No	DBM	2ND SEM				GF	42,432.00	42,432.00	0.00	Bahay Kalinga for Children
50203010	Paper Clip, vinyl / plastic coated, 33mm	SSDD	No	DBM	2ND SEM				GF	35.28	35.28	0.00	Bahay Aruga
50203010	Folder, with tab, Legal	SSDD	No	DBM	2ND SEM				GF	666.52	666.52	0.00	Bahay Kalinga for Children
50203010	Tape Dispenser, Table top, for 24mm width tape	SSDD	No	DBM	2ND SEM				GF	72.80	72.80	0.00	Emergency Disaster Relief Program
50203010	Tape, masking 2" (48mm)	SSDD	No	DBM	2ND SEM				GF	8,360.04	8,360.04	0.00	Administrative Support Services
50203010	Clip Backfold, 50mm	SSDD	No	DBM	2ND SEM				GF	224.16	224.16	0.00	Emergency Disaster Relief Program
50203010	Envelope, documentary, legal	SSDD	No	DBM	2ND SEM				GF	980.72	980.72	0.00	Emergency Disaster Relief Program
50203010	Envelope, documentary, A4	SSDD	No	DBM	2ND SEM				GF	764.40	764.40	0.00	Emergency Disaster Relief Program
50203010	Eraser, Plastic / rubber	SSDD	No	DBM	2ND SEM				GF	62.58	62.58	0.00	Emergency Disaster Relief Program
50203010	Folder, with tab, Legal	SSDD	No	DBM	2ND SEM				GF	4,332.38	4,332.38	0.00	Emergency Disaster Relief Program
50203010	Paper Clip, vinyl / plastic coated, 33mm	SSDD	No	DBM	2ND SEM				GF	114.66	114.66	0.00	Emergency Disaster Relief Program
50203010	Tape Dispenser, Table top, for 24mm width tape	SSDD	No	DBM	2ND SEM				GF	72.80	72.80	0.00	Financial Assistance Program
50203010	Record Book, 500 pp	SSDD	No	DBM	2ND SEM				GF	5,512.00	5,512.00	0.00	Emergency Disaster Relief Program
50203010	Record Book, 500 pp	SSDD	No	DBM	2ND SEM				GF	728.00	728.00	0.00	Financial Assistance Program
50203010	Tape, masking 1" (24mm)	SSDD	No	DBM	2ND SEM				GF	2,413.32	2,413.32	0.00	Emergency Disaster Relief Program
50203010	Tape, masking 2" (48mm)	SSDD	No	DBM	2ND SEM				GF	4,725.24	4,725.24	0.00	Emergency Disaster Relief Program
50203010	Tape, transparent 2" (48mm)	SSDD	No	DBM	2ND SEM				GF	880.23	880.23	0.00	Emergency Disaster Relief Program
50203990	Broom, stick (ting-ting)	SSDD	No	DBM	2ND SEM				GF	888.42	888.42	0.00	Emergency Disaster Relief Program
50203990	Disinfectant Spray, aerosol, 400g (min)	SSDD	No	DBM	2ND SEM				GF	19,304.82	19,304.82	0.00	Emergency Disaster Relief Program
50203990	Twine, plastic	SSDD	No	DBM	2ND SEM				GF	5,795.94	5,795.94	0.00	Emergency Disaster Relief Program
50203010	Paper Multi-copy, Legal size 80gsm	SSDD	No	DBM	2ND SEM				GF	3,026.88	3,026.88	0.00	Food for Work
50203010	Paper Multi-copy, Legal size 80gsm	SSDD	No	DBM	2ND SEM				GF	10,215.72	10,215.72	0.00	Emergency Disaster Relief Program
50203010	Tape, masking 1" (24mm)	SSDD	No	DBM	2ND SEM				GF	123.76	123.76	0.00	Elderly Welfare Program
50203010	Record Book, 500 pp	SSDD	No	DBM	2ND SEM				GF	416.00	416.00	0.00	Women Welfare Program
50203010	Tape, masking 1" (24mm)	SSDD	No	DBM	2ND SEM				GF	247.52	247.52	0.00	Women Welfare Program
50203010	Tape, masking 2" (48mm)	SSDD	No	DBM	2ND SEM				GF	484.64	484.64	0.00	Women Welfare Program
50203010	Tape, Transparent 24mm	SSDD	No	DBM	2ND SEM				GF	44.72	44.72	0.00	Women Welfare Program
50203010	Tape, transparent 2" (48mm)	SSDD	No	DBM	2ND SEM				GF	90.28	90.28	0.00	Women Welfare Program
50203010	Fastener, Metal, 70mm	SSDD	No	DBM	2ND SEM				GF	757.12	757.12	0.00	Elderly Welfare Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Folder, with tab, Legal	SSDD	No	DBM	2ND SEM				GF	2,332.82	2,332.82	0.00	Elderly Welfare Program
50203010	Carbon Film, legal	SSDD	No	DBM	2ND SEM				GF	1,431.24	1,431.24	0.00	Emergency Disaster Relief Program
50203010	Paper Multi-copy, Legal size 80gsm	SSDD	No	DBM	2ND SEM				GF	3,216.06	3,216.06	0.00	Elderly Welfare Program
50203990	PVC Pipe Blue 1/2" 1.5 inches	SSDD	No	PB	1st Quarter				GF	3,080.00	3,080.00	0.00	Molave Youth Home
50203010	Tape, Transparent 24mm	SSDD	No	DBM	2ND SEM				GF	22.36	22.36	0.00	Elderly Welfare Program
50203010	Fastener, Metal, 70mm	SSDD	No	DBM	2ND SEM				GF	757.12	757.12	0.00	Welfare Program for Differently-Abled
50203010	Folder, with tab, Legal	SSDD	No	DBM	2ND SEM				GF	999.78	999.78	0.00	Welfare Program for Differently-Abled
50203010	Paper Clip, vinyl / plastic coated, 33mm	SSDD	No	DBM	2ND SEM				GF	97.02	97.02	0.00	Welfare Program for Differently-Abled
50203010	Paper Multi-copy, Legal size 80gsm	SSDD	No	DBM	2ND SEM				GF	2,459.34	2,459.34	0.00	Welfare Program for Differently-Abled
50203010	Clip Backfold, 50mm	SSDD	No	DBM	2ND SEM				GF	224.16	224.16	0.00	Financial Assistance Program
50203010	Paper Multi-copy, Legal size 80gsm	SSDD	No	DBM	2ND SEM				GF	1,891.80	1,891.80	0.00	Financial Assistance Program
50203010	Paper Clip, vinyl / plastic coated, 33mm	SSDD	No	DBM	2ND SEM				GF	158.76	158.76	0.00	Elderly Welfare Program
50203010	Fastener, Metal, 70mm	SSDD	No	DBM	2ND SEM				GF	12,681.76	12,681.76	0.00	Administrative Support Services
50203990	PVC Cleanout Orange 2"	SSDD	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Molave Youth Home
50203990	Nutrient Solution, A and B, 350 ml each per set	SSDD	No	PB	1st Quarter				GF	16,200.00	16,200.00	0.00	Molave Youth Home
10705070	Microphone Cordless Dual Channel UHF, Wireless Microphone, Frequency range UHF 790-865MHz, High quality sound, high grade cable signal and battery indicator with 4 x AA batteries	SSDD	No	PB	2nd Semester				GF	5,040.00	0.00	5,040.00	Continuing Appropriation
50203010	Carbon Film, legal Clip Backfold, 32mm Clip Backfold, 50mm Envelope, documentary, legal Envelope, documentary, A4 Eraser, Plastic / rubber Fastener, Metal, 70mm Folder, Tagboard, A4 size, 100's/pack Folder, with tab, Legal Paper Clip, vinyl / plastic coated, 33mm Paper Multi-copy, Legal size 80gsm Record Book, 500 pp) Clip Backfold, 32mm Clip Backfold, 50mm Envelope, documentary, legal Envelope, documentary, A4 Eraser, Plastic / rubber Fastener, Metal, 70mm Folder, Tagboard, A4 size, 100's/pack Folder, with tab, Legal Paper Clip, vinyl / plastic coated, 33mm Paper Multi-copy, Legal size 80gsm Record Book, 500 pp Pencil Sharpener Stamp Pad, felt, bed dimension Tape, masking 1" (24mm) Tape, masking 2" (48mm) Tape, Transparent 24mm Tape, transparent 2" (48mm) Clip Backfold, 32mm Clip Backfold, 50mm Envelope, documentary, legal	SSDD	No	DBM	2ND SEM				GF	1,192.70	1,192.70	0.00	Administrative Support Services

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Envelope, documentary, A4 Eraser, Plastic / rubber Fastener, Metal, 70mm Folder, Tagboard, A4 size, 100's/pack Folder, with tab, Legal Paper Clip, vinyl / plastic coated, 33mm Paper Multi-copy, Legal size 80gsm Record Book, 500 pp Pencil Sharpener Stamp Pad, felt, bed dimension Tape, masking 1" (24mm) Tape, masking 2" (48mm) Tape, Transparent 24mm Tape, transparent 2" (48mm)												
50203010	Clip Backfold, 32mm	SSDD	No	DBM	2ND SEM				GF	511.20	511.20	0.00	Administrative Support Services
50203010	Clip Backfold, 50mm	SSDD	No	DBM	2ND SEM				GF	3,362.40	3,362.40	0.00	Administrative Support Services
50203010	Envelope, documentary, legal	SSDD	No	DBM	2ND SEM				GF	2,942.16	2,942.16	0.00	Administrative Support Services
50203990	Net Pots, black, 2" diameter, plastic	SSDD	No	PB	1st Quarter				GF	1,120.00	1,120.00	0.00	Molave Youth Home
50203010	Eraser, Plastic / rubber	SSDD	No	DBM	2ND SEM				GF	196.68	196.68	0.00	Administrative Support Services
50203990	Seeds (Leafy) leafy vegetables (e.g. kangkong/ spinach/ pechay/ lettuce)	SSDD	No	PB	1st Quarter				GF	360.00	360.00	0.00	Molave Youth Home
50203010	Folder, Tagboard, A4 size, 100's/pack	SSDD	No	DBM	2ND SEM				GF	578.24	578.24	0.00	Administrative Support Services
50203010	Folder, with tab, Legal	SSDD	No	DBM	2ND SEM				GF	45,656.62	45,656.62	0.00	Administrative Support Services
50203010	Paper Clip, vinyl / plastic coated, 33mm	SSDD	No	DBM	2ND SEM				GF	846.72	846.72	0.00	Administrative Support Services
50203010	Paper Multi-copy, Legal size 80gsm	SSDD	No	DBM	2ND SEM				GF	169,316.10	169,316.10	0.00	Administrative Support Services
50203010	Record Book, 500 pp	SSDD	No	DBM	2ND SEM				GF	18,200.00	18,200.00	0.00	Administrative Support Services
50203010	Pencil Sharpener	SSDD	No	DBM	2ND SEM				GF	425.74	425.74	0.00	Administrative Support Services
50203010	Paper Multi-copy, Legal size 80gsm	SSDD	No	DBM	2ND SEM				GF	3,405.24	3,405.24	0.00	Women Welfare Program
50203010	Envelope, documentary, A4	SSDD	No	DBM	2ND SEM				GF	764.40	764.40	0.00	Administrative Support Services
50203990	PVC Elbow Orange 4"	SSDD	No	PB	1st Quarter				GF	2,055.00	2,055.00	0.00	Molave Youth Home
50203010	Tape, masking 1" (24mm)	SSDD	No	DBM	2ND SEM				GF	3,341.52	3,341.52	0.00	Administrative Support Services
50203990	PVC Pipe Blue 1/2" 1.5 inches	SSDD	No	PB	1st Quarter				GF	4,440.00	4,440.00	0.00	Molave Youth Home
50203990	PVC Solvent 400cc/can	SSDD	No	PB	1st Quarter				GF	2,972.00	2,972.00	0.00	Molave Youth Home
50203990	PVC Male Adapter 1/2"	SSDD	No	PB	1st Quarter				GF	396.00	396.00	0.00	Molave Youth Home
50203990	Silicone Sealant, 300ml	SSDD	No	PB	1st Quarter				GF	1,440.00	1,440.00	0.00	Molave Youth Home
50203990	Caulking Gun, size: 9", iron shank with teeth, thickness: 0.8mm, length: 235mm, diameter: 55mm, suitable for Silicone Sealant	SSDD	No	PB	1st Quarter				GF	940.00	940.00	0.00	Molave Youth Home
50203990	Cutting Disc 4", Size: 105 x 1.0mm x 16mm, 46 BFINOX MAX 15 300RPM 80M/S, Use: to cut metals stainless	SSDD	No	PB	1st Quarter				GF	1,620.00	1,620.00	0.00	Molave Youth Home
50203990	Pumice, planting media (in 15kg packs)	SSDD	No	PB	1st Quarter				GF	5,760.00	5,760.00	0.00	Molave Youth Home
50203990	PVC Pipe Orange 4", 150cm	SSDD	No	PB	1st Quarter				GF	1,512.00	1,512.00	0.00	Molave Youth Home
50203990	Teflon (Large) 3/4	SSDD	No	PB	1st Quarter				GF	288.00	288.00	0.00	Molave Youth Home

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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50203990	PVC Tee Orange 4"	SSDD	No	PB	1st Quarter				GF	648.00	648.00	0.00	Molave Youth Home
50203990	PVC Cleanout Orange 4"	SSDD	No	PB	1st Quarter				GF	432.00	432.00	0.00	Molave Youth Home
50203990	PVC Ball Valve 1/2"	SSDD	No	PB	1st Quarter				GF	552.00	552.00	0.00	Molave Youth Home
50203990	PVC Tee Blue 1/2"	SSDD	No	PB	1st Quarter				GF	345.00	345.00	0.00	Molave Youth Home
50203990	PVC Union Patente 1/2"	SSDD	No	PB	1st Quarter				GF	176.00	176.00	0.00	Molave Youth Home
50203990	Growlights, 36 watts	SSDD	No	PB	1st Quarter				GF	36,100.00	36,100.00	0.00	Molave Youth Home
50203990	Hortifoam/Horticultural Foam, 1" x 1" for hydroponics growing	SSDD	No	PB	1st Quarter				GF	2,880.00	2,880.00	0.00	Molave Youth Home
50203990	60w Submersible Pump, size: 175x110mm, H.max:3m, F.max:2800L/H, Axial core: Ceramics, Outlet: 12/16/20mm, Power cable: 2.5m, Volatage: 220V	SSDD	No	PB	1st Quarter				GF	8,108.54	8,108.54	0.00	Molave Youth Home
50299990	Pamaskong Handog 2022 1pc - Preserved Pork Ham, 1Kg 1pc- Cheese Ball, 500g 1pack - Beef Burger Patties, 912g 1pack - Japanese Style Breaded Pork Cutlet, 420g 1pack - Chicken Dumpling, 960g 1Pack - Pork and Chicken Meat Sausage, 440g 1 pack-Cured Pork, Sweetened. 450g 1pc - Thermal Bag Dimension L-IS" H-8 1/2" W-7 1/2" Materials PVC Oxford Special (Red), Tarpulm (Grey) Reinforcement EPE Foam 3MM Closure Zipper «5 (RED), Slider #5 SPL (Nickel) Accessories: N Strap DP 1 1/8" w/ Pnnt (Red) N Strap Ord 1 1/4" (Red) N Strap Ord 1" (Red) N Strap Ord 7/8" (Red) Adjuster SPL (Black) Other Component Thread (Ticket #50) Design as per approved	SSDD	No	PB	2nd Semester				SB	68,054,750.00	68,054,750.00	0.00	Supplemental Budget No.1
50299990	GROCERY BAGS 1pc-Cheese Ball, 500g 1pack - Spaghetti Noodles, 800g 2cans - Corned Beef Cheesy & Creamy Pasta Sauce, 260g 1can - Beef Luncheon Meat, 350g 1can - Chinese Style Luncheon Meat, 350g 2cans - Homestyle Corned Beef, 260g 1can - Chicken Loaf, 150g 1can - Mixed Fruit Cocktail, 836g 1can - Sweetened Creamer, 370ml 1can - Coconut Gel Bits, 260g 1pc - Backpack Dimension L-11 1/2" H-13 1/2" W-6 1/4" Materials PVC Oxford Special, Taffeta w/ Silver Backing Reinforcement EPE Foam 5MM Closure Zipper #5 (RED), Slider #5 SPL (Nickel) Accessories Adjuster 1" (Nickel) S. Ring 1" (Nickel) N. Strap Ord 1" (Red) N. Strap DP 1 1/8" w/ print (Red) N. Strap Ord 7/8" (Red) Other Component: Thread (Ticket #50) with print Design as per approved	SSDD	No	PB	2nd Semester				SB	631,946,940.66	631,946,940.66	0.00	Supplemental Budget No.1
50203010	Printer Ink Epson Ink Bottles (T6441) Black	TF COPRISS	No	N	2nd Semester					2,800.00	2,800.00	0.00	
50213060	Battery 25m	TF COPRISS	No	PB	2nd Semester					5,600.00	5,600.00	0.00	
50213060	Timing Chain	TF COPRISS	No	PB	2nd Semester					8,500.00	8,500.00	0.00	
50213060	Aircon Belt	TF COPRISS	No	PB	2nd Semester					800.00	800.00	0.00	
50213060	Alternator Belt	TF COPRISS	No	PB	2nd Semester					800.00	800.00	0.00	
50213060	Tires 195 R 14C	TF COPRISS	No	PB	2nd Semester					7,000.00	7,000.00	0.00	
50203010	Printer Ink Epson Ink Bottles (T6442) Cyan	TF COPRISS	No	N	2nd Semester					750.00	750.00	0.00	
50203010	Printer Ink Epson Ink Bottles (T6441) Magenta	TF COPRISS	No	N	2nd Semester					750.00	750.00	0.00	
50203990	Printer Ink Epson Ink Bottles (T6441) Yellow	TF COPRISS	No	N	2nd Semester					750.00	750.00	0.00	Administrative Support Program
50203990	Disectant Spray,Aerosol Type,500 Grams	TF COPRISS	No	S	2nd Semester				GF	20,510.00	20,510.00	0.00	Administrative Support Program
50213060	Power Steering Belt	TF COPRISS	No	PB	2nd Semester					800.00	800.00	0.00	
50203080	Thermogun	TF COPRISS	No	PB	1st Quarter				GF	6,136.00	6,136.00	0.00	Administrative Support Program
50203080	Facemask, Disposable, 3Ply	TF COPRISS	No	PB	1st Quarter				GF	23,850.00	23,850.00	0.00	Administrative Support Program
50203990	Disectant Spray,Aerosol Type,500 Grams	TF COPRISS	No	DBM	2nd Semester				GF	20,510.00	20,510.00	0.00	Administrative Support Program
50203010	Marker Whiteboard, Black, Felt Tip, Bullet Type	TF COPRISS	No	DBM	1st Quarter				GF	300.00	300.00	0.00	Administrative Support Program
50203010	Pencil Lead, W/ Eraser, Wood Cased, Hardness	TF COPRISS	No	DBM	1st Quarter				GF	500.00	500.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Marker Whiteboard, Red, Felt Tip, Bullet Type	TF COPRISS	No	DBM	1st Quarter				GF	300.00	300.00	0.00	Administrative Support Program
50203010	Tape Transparent 2 24Mm, 50 Meters	TF COPRISS	No	DBM	1st Quarter				GF	720.00	720.00	0.00	Administrative Support Program
50203010	Tape Dispenser Table Top, For 24Mm Width Tape	TF COPRISS	No	DBM	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Program
50203010	Stapler Standard Type, Load Cap: 200 Staples Min	TF COPRISS	No	DBM	1st Quarter				GF	890.00	890.00	0.00	Administrative Support Program
50203010	Sign Pen (Blue) Liquid Gel/Ink,0.5Mm, Needle Tip	TF COPRISS	No	DBM	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50203010	Sign Pen (Black) Liquid Gel/Ink,0.5Mm, Needle Tip	TF COPRISS	No	DBM	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50203010	Scissors Symmetrical, Blade Length: 65Mm Min	TF COPRISS	No	DBM	1st Quarter				GF	205.00	205.00	0.00	Administrative Support Program
50203010	Record Book 500 Pages, Smyth Sewn	TF COPRISS	No	DBM	1st Quarter				GF	1,900.00	1,900.00	0.00	Administrative Support Program
50203010	Record Book 300 Pages, Smyth Sewn	TF COPRISS	No	DBM	1st Quarter				GF	1,450.00	1,450.00	0.00	Administrative Support Program
50203010	Printer Ink (Epson) Ink Bottles (T6444) Yellow	TF COPRISS	No	DBM	1st Quarter				GF	750.00	750.00	0.00	Administrative Support Program
50203010	Printer Ink (Epson) Ink Bottles (T6443) Magenta	TF COPRISS	No	DBM	1st Quarter				GF	750.00	750.00	0.00	Administrative Support Program
50203010	Printer Ink (Epson) Ink Bottles (T6442) Cyan	TF COPRISS	No	DBM	1st Quarter				GF	750.00	750.00	0.00	Administrative Support Program
50203990	Alcohol Ethyl/Isopropyl 70%-68% Scented,500MI	TF COPRISS	No	DBM	1st Quarter				GF	5,200.00	5,200.00	0.00	Administrative Support Program
50203010	Pencil Sharpener Manual, Single Cutter Head	TF COPRISS	No	DBM	1st Quarter				GF	410.00	410.00	0.00	Administrative Support Program
50203990	Bleaching Liquid Liquid,Gallon	TF COPRISS	No	DBM	1st Quarter				GF	510.00	510.00	0.00	Administrative Support Program
50203010	Paper Clip Vinyl Type/Plastic Coat, 50Mm,100S/Box	TF COPRISS	No	DBM	1st Quarter				GF	574.00	574.00	0.00	Administrative Support Program
50203010	Note Pad Stick On (3X3),100 Sheets	TF COPRISS	No	DBM	1st Quarter				GF	4,400.00	4,400.00	0.00	Administrative Support Program
50203010	Multi-Purpose Copy Legal Size,70Gsm,8.5X14Mm	TF COPRISS	No	DBM	1st Quarter				GF	3,475.00	3,475.00	0.00	Administrative Support Program
50203010	Multi-Purpose Copy A-4, 70 Gsm,210Mm X 297Mm	TF COPRISS	No	DBM	1st Quarter				GF	2,680.00	2,680.00	0.00	Administrative Support Program
50203010	Marker Whiteboard, Blue, Felt Tip, Bullet Type	TF COPRISS	No	DBM	1st Quarter				GF	300.00	300.00	0.00	Administrative Support Program
50203010	Marker Permanent, Bullet Type, Red	TF COPRISS	No	DBM	1st Quarter				GF	360.00	360.00	0.00	Administrative Support Program
50203010	Marker Permanent, Bullet Type, Blue	TF COPRISS	No	DBM	1st Quarter				GF	360.00	360.00	0.00	Administrative Support Program
50203010	Marker Permanent, Bullet Type, Black	TF COPRISS	No	DBM	1st Quarter				GF	360.00	360.00	0.00	Administrative Support Program
50203010	Marker Flourescent,Assorted Colors/Set	TF COPRISS	No	DBM	1st Quarter				GF	1,780.00	1,780.00	0.00	Administrative Support Program
50203010	Folder Tagboard,Plain,Legal,100'S,Box	TF COPRISS	No	DBM	1st Quarter				GF	5,910.00	5,910.00	0.00	Administrative Support Program
50203010	Envelope Mailing,White,80Gsm,-5%	TF COPRISS	No	DBM	1st Quarter				GF	378.00	378.00	0.00	Administrative Support Program
50203010	Correction Tape Film Base Type, UI 6M Min	TF COPRISS	No	DBM	1st Quarter				GF	300.00	300.00	0.00	Administrative Support Program
50203010	Ballpen-Gel Pen Pen, Gel Pen Fine Point	TF COPRISS	No	DBM	1st Quarter				GF	3,400.00	3,400.00	0.00	Administrative Support Program
50203010	Printer Ink (Epson) Ink Bottles (T6441) Black	TF COPRISS	No	DBM	1st Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Program
10707010	Table, Office Table / Computer Desk / Working Tablemetal Frame Legs 5Cmlaminated Wood Top 2.5Cmsize 120Cm X 60Cm X 75Cm	TF COPRISS	No	PB	1st Quarter				GF	12,000.00	0.00	12,000.00	Administrative Support Program
50203990	Plain Whiteboard Wall Type 30X40Cm Ft.,Non Magnetic W/Aluminum Sides	TF COPRISS	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Squatter Prevention and Relocation Program
50203990	Plain Whiteboard Wall Type 4X8 Ft.,Non Magnetic W/Aluminum Sides	TF COPRISS	No	PB	1st Quarter				GF	15,750.00	15,750.00	0.00	Squatter Prevention and Relocation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Cork Board,Wooden Frame,Landscape,40X60Cm	TF COPRISS	No	PB	1st Quarter				GF	700.00	700.00	0.00	Squatter Prevention and Relocation Program
50203990	Cork Board,Wooden Frame,Landscape,50X70 Cm	TF COPRISS	No	PB	1st Quarter				GF	750.00	750.00	0.00	Squatter Prevention and Relocation Program
50203990	Cork Board,Wooden Frame,Landscape,60X90 Cm	TF COPRISS	No	PB	1st Quarter				GF	800.00	800.00	0.00	Squatter Prevention and Relocation Program
50203990	Plain Longsleeves,Round Neck,Casual,Good Quality W/ Print,100% Cotton,Color Blue	TF COPRISS	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Squatter Prevention and Relocation Program
50203990	Working Gloves,Nylon,Rubber Coated Working Gloves,Heavy Duty	TF COPRISS	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Squatter Prevention and Relocation Program
50208010	Safety Shoes,Leather,Heavy Duty,Size38 To 46-200 Joule Steel Toe Cap-Anti-Slip-Shock Absorbtion-Oil Resistant-Petroland Chemical Resistant-Steel Midsole-Heat Resistant Sole (Up To 300 Degree Celsius)-Impact Resistant-Ventilation	TF COPRISS	No	PB	1st Quarter				GF	19,180.00	19,180.00	0.00	Squatter Prevention and Relocation Program
10707010	Mobile Pedestal Steel Cabinet With Keys \ Mobile Drawer / File Cabinet \Office Cabinet Size : 40W X 50D X 65H Cm Centralize Locking Systemwith Pencil Tray With File Divider Heavy Duty High Qualitypowder Coated Finish With Caster Wheels	TF COPRISS	No	PB	1st Quarter				GF	4,000.00	0.00	4,000.00	Administrative Support Program
10707010	Table With 3 Shelves Made Of Metal , Heavy Duty Dimension: 147Cm X 55Cm X 10Cm Weight: 15Kg,Material: Crs 1Mm Thicknessfinished: Powder Coated,,Black	TF COPRISS	No	PB	1st Quarter				GF	8,000.00	0.00	8,000.00	Administrative Support Program
10707010	Monoblock Chair,Beige With Backrest W/O Arm Rest	TF COPRISS	No	PB	1st Quarter				GF	8,000.00	0.00	8,000.00	Administrative Support Program
10707010	Multi-Purpose Metal Rack Storage,5 Tiers,750X30X10Cm,Weight 55Kg,Column Thickness 1.5Mm,Layer Thickness 0.45Mm,Beam Thickness 1.5Mm	TF COPRISS	No	PB	1st Quarter				GF	20,000.00	0.00	20,000.00	Administrative Support Program
50203990	Air Freshener Aerosol,280 MI/150G Min	TF COPRISS	No	DBM	1st Quarter				GF	2,730.00	2,730.00	0.00	Administrative Support Program
10707010	Office Chair, Ergonomic Desk Chair With Adjustable Height, Swivel Computer Mesh Chair With Lumbar Support And Flip-Up Arms, Backrest With Breathable Mesh ,Pronged Star Base,Color Black	TF COPRISS	No	PB	1st Quarter				GF	8,000.00	0.00	8,000.00	Administrative Support Program
50213060	Rm Transportation Equipment Repair,Replacement Of Parts And Others.	TF COPRISS	No	PB	Annually				GF	93,932.00	93,932.00	0.00	Squatter Prevention and Relocation Program
50299990	Food And Drinks Pm Snack	TF COPRISS	No	SVP	2nd Semester				GF	7,050.00	7,050.00	0.00	Other Maintenance and Operating Expenses
50299990	Food And Drinks Lunch	TF COPRISS	No	SVP	2nd Semester				GF	9,400.00	9,400.00	0.00	Other Maintenance and Operating Expenses
50299990	Food And Drinks Am Snacks	TF COPRISS	No	SVP	2nd Semester				GF	7,050.00	7,050.00	0.00	Other Maintenance and Operating Expenses
50212990	46 Job Contract And 1 Consultant	TF COPRISS	No	N/A	Not Applicable				GF	8,248,000.00	8,248,000.00	0.00	Administrative Support Program
50203990	Usb/Flash Drive 16Gb 16Gb Capacity,Usb 2.0 Port Compatible,Plug And Play,With Light Indicator,Built In Usb Interface Cover Carrying Strap	TF COPRISS	No	DBM	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50203990	Trashbag Gpp Specs,Black,940Mmx1016Mm	TF COPRISS	No	DBM	1st Quarter				GF	3,430.00	3,430.00	0.00	Administrative Support Program
50203990	Tissue Interfolded Paper Towel	TF COPRISS	No	DBM	1st Quarter				GF	3,500.00	3,500.00	0.00	Administrative Support Program
50203990	Mop Handle Heavy Duty,Aluminum,Screw Type	TF COPRISS	No	DBM	1st Quarter				GF	625.00	625.00	0.00	Administrative Support Program
50203990	Furniture Cleaner Cleaner, Aerosol Type	TF COPRISS	No	DBM	1st Quarter				GF	4,060.00	4,060.00	0.00	Administrative Support Program
50203990	Domex Multi-Purpose,Cleaner,	TF COPRISS	No	DBM	1st Quarter				GF	1,920.00	1,920.00	0.00	Administrative Support Program
50203990	Disenfectant Spray Aerosol Type,400-500 Grams	TF COPRISS	No	DBM	1st Quarter				GF	20,510.00	20,510.00	0.00	Administrative Support Program
50203990	Concentrated Powder All Purpose, 500Grams	TF COPRISS	No	DBM	1st Quarter				GF	1,596.00	1,596.00	0.00	Administrative Support Program
50203990	Broom Soft Tambo	TF COPRISS	No	DBM	1st Quarter				GF	274.00	274.00	0.00	Administrative Support Program
10707010	Executive High Back Man Made Faux Leather Chair, Tilt Lock Mechanism, 360°Swivel Function, Pneumatic Height Adjustment, Chromed Steel 5 Prong Starbase With Nylon Casters,Pronged Star	TF COPRISS	No	PB	1st Quarter				GF	15,000.00	0.00	15,000.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Base,Color Black												
50203010	Tape Transparent , 1" , 24Mm	TFB	No	PB	Semi Annual				GF	424.84	424.84	0.00	Administrative Support Program
50203010	Ballpen, Finepoint, Black	TFB	No	PB	Semi Annual				GF	710.00	710.00	0.00	Administrative Support Program
50203010	Fastener, Metal, 70Mm	TFB	No	PB	Semi Annual				GF	1,892.80	1,892.80	0.00	Administrative Support Program
50203010	Folder, Tagboard, Legal Size	TFB	No	PB	Semi Annual				GF	3,332.60	3,332.60	0.00	Administrative Support Program
50203010	Glue, All Purpose, 200 Grams	TFB	No	PB	Semi Annual				GF	715.00	715.00	0.00	Administrative Support Program
50203010	Marker, Permanent, Black	TFB	No	PB	Semi Annual				GF	480.00	480.00	0.00	Administrative Support Program
50203010	Marker, Fluorescnet (Stabilo) 3'S /Set	TFB	No	PB	Semi Annual				GF	366.60	366.60	0.00	Administrative Support Program
50203010	Paper, Multi-Copy, A4 Size 80Gsm	TFB	No	PB	Semi Annual				GF	4,099.80	4,099.80	0.00	Administrative Support Program
50203010	Paper, Multi-Copy, Legal Size 80Gsm	TFB	No	PB	Semi Annual				GF	29,070.00	29,070.00	0.00	Administrative Support Program
50203010	Record Book, 500 Pp	TFB	No	PB	Semi Annual				GF	1,560.00	1,560.00	0.00	Administrative Support Program
50203010	Scissors, Symmetrical Blade	TFB	No	PB	Semi Annual				GF	400.44	400.44	0.00	Administrative Support Program
50203010	Signpen, Liquid Gel, Black	TFB	No	PB	Semi Annual				GF	243.12	243.12	0.00	Administrative Support Program
50203990	Alcohol, Ethyl, 68%-72% 1 Gallon	TFB	No	PB	Semi Annual				GF	1,322.20	1,322.20	0.00	Administrative Support Program
50203010	Tape Masking , 1" , 24Mm	TFB	No	PB	Semi Annual				GF	1,360.00	1,360.00	0.00	Administrative Support Program
50203010	Tape Transparent , 2" , 48Mm	TFB	No	PB	Semi Annual				GF	677.10	677.10	0.00	Administrative Support Program
50203010	Ballpen, Finepoint, Blue	TFB	No	PB	Semi Annual				GF	710.00	710.00	0.00	Administrative Support Program
50203010	Clip, Backfold, 19Mm	TFB	No	PB	Semi Annual				GF	244.16	244.16	0.00	Administrative Support Program
50203010	Correction Tape	TFB	No	PB	Semi Annual				GF	345.90	345.90	0.00	Administrative Support Program
50203010	Envelope, Documentary Legal Size	TFB	No	PB	Semi Annual				GF	2,953.60	2,953.60	0.00	Administrative Support Program
50203990	Toilet Tissue Paper, Interfold Paper Towel	TFB	No	PB	Semi Annual				GF	676.00	676.00	0.00	Administrative Support Program
50203990	Toilet Tissue Paper, 2-Ply Sheets	TFB	No	PB	Semi Annual				GF	2,158.00	2,158.00	0.00	Administrative Support Program
50203990	Scouring Pad, Synthetic Nylon	TFB	No	PB	Semi Annual				GF	336.96	336.96	0.00	Administrative Support Program
50203990	Rags, All Around Cotton, 1 Kilo/Bundle	TFB	No	PB	Semi Annual				GF	1,076.40	1,076.40	0.00	Administrative Support Program
50203990	Mop Head	TFB	No	PB	Semi Annual				GF	612.55	612.55	0.00	Administrative Support Program
50203990	Flash Drive	TFB	No	PB	Semi Annual				GF	2,496.00	2,496.00	0.00	Administrative Support Program
50203990	Alcohol, Ethyl, 68%-72% 500MI	TFB	No	PB	Semi Annual				GF	478.50	478.50	0.00	Administrative Support Program
50203990	Air Freshener	TFB	No	PB	Semi Annual				GF	816.40	816.40	0.00	Administrative Support Program
50203010	Signpen, Liquid Gel, Blue	TFB	No	PB	Semi Annual				GF	405.20	405.20	0.00	Administrative Support Program
Grand Total:													
													32,638,685,428.33

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2022 (2nd Semester)

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Prepared by :

Recommending Approval :

Recommending Approval :

ATTY. DOMINIC B. GARCIA
Head, BAC Secretariat

MA. MARGARITA T. SANTOS
Chairperson, QC-BAC-Goods

ATTY. MARK DALE DIAMOND P. PERRAL
Chairperson, QC-BAC-Infra

Approved by :

HON. MA. JOSEFINA G. BELMONTE
City Mayor