

Procurement Monitoring Report as of 31 December 2022

P23,984,073,579.94

Total Allotted Budget of Procurement Activities	0.00	0.00	0.00			
Total Contract Price of Procurement Activities Conducted				0.00	0.00	0.00
Total Savings (Total Allotted Budget - Total Contract Price)						0.00

10704001	Proposed Construction of Handwashing Facility at San Antonio Elementary School	Schools	No	Public Bidding	9/14/2022	10/6/2022	10/17/2023	11/3/2023	11/16/2023	11/14/2023	11/19/2023	12/1/2023	12/14/2023	12/5/2023	12/12/2023	2/8/2024	SEF	1,213,735.58	-	1,213,735.58	1,213,556.48	-	1,213,556.48	POA/PC/TA/AN, GOALS	10/7/2022	10/7/2022	10/7/2022	Not Available	Not Available	Not Available	For Transmittal to FEUCOA
10704002	Proposed Construction of Handwashing Facility at Judge Juan Luna High School	Schools	No	Public Bidding	9/14/2022	10/6/2022	11/1/2023	11/16/2023	11/14/2023	11/19/2023	12/1/2023	12/14/2023	12/5/2023	12/12/2023	1/1/2024	10/1/2023	SEF	1,215,271.47	-	1,215,271.47	1,215,297.11	-	1,215,297.11	POA/PC/TA/AN, GOALS	10/7/2022	10/7/2022	10/7/2022	Not Available	Not Available	Not Available	For Transmittal to FEUCOA
10704003	Proposed Construction of Handwashing Facility and Rehabilitation of Comfort Rooms at Quinto Street Elementary School	Schools	No	Public Bidding	9/14/2022	10/6/2022	10/17/2023	11/3/2023	11/16/2023	11/14/2023	11/19/2023	12/1/2023	12/14/2023	12/5/2023	12/12/2023	2/8/2024	SEF	1,253,137.09	-	1,253,137.09	1,248,051.72	-	1,248,051.72	POA/PC/TA/AN, GOALS	10/7/2022	10/7/2022	10/7/2022	Not Available	Not Available	Not Available	For Transmittal to FEUCOA
10704004	Proposed Rehabilitation of Reception Area at Various Fourth Center (District 5)	Engineering	No	Public Bidding	9/14/2022	10/6/2022	11/1/2023	11/16/2023	11/14/2023	11/19/2023	12/1/2023	12/14/2023	12/5/2023	12/12/2023	1/1/2024	10/1/2023	GF	1,295,703.26	-	1,295,703.26	1,295,163.73	-	1,295,163.73	POA/PC/TA/AN, GOALS	10/7/2022	10/7/2022	10/7/2022	Not Available	Not Available	Not Available	For Transmittal to FEUCOA
10704005	Proposed Construction of Handwashing Facility and Rehabilitation of Comfort Rooms at Rattlesnake High School	Schools	No	Public Bidding	9/14/2022	10/6/2022	10/17/2023	11/3/2023	11/16/2023	11/14/2023	11/19/2023	12/1/2023	12/14/2023	12/5/2023	12/12/2023	2/8/2024	SEF	1,314,455.59	-	1,314,455.59	1,312,347.23	-	1,312,347.23	POA/PC/TA/AN, GOALS	10/7/2022	10/7/2022	10/7/2022	Not Available	Not Available	Not Available	For Transmittal to FEUCOA
10704006	Proposed Rehabilitation of Ground Floor and Second Floor Lobby of Legislative Building, Queen City Hall Compound	Engineering	No	Public Bidding	9/14/2022	10/6/2022	10/17/2023	11/3/2023	11/16/2023	11/14/2023	11/19/2023	12/1/2023	12/14/2023	12/5/2023	12/12/2023	1/1/2024	GF	1,343,493.93	-	1,343,493.93	1,337,340.90	-	1,337,340.90	POA/PC/TA/AN, GOALS	10/7/2022	10/7/2022	10/7/2022	Not Available	Not Available	Not Available	For Transmittal to FEUCOA
10704007	Proposed Construction of Handwashing Facility and Rehabilitation of Comfort Rooms at Suburgate Elementary School	Schools	No	Public Bidding	9/14/2022	10/6/2022	11/1/2023	11/16/2023	11/14/2023	11/19/2023	12/1/2023	12/14/2023	12/5/2023	12/12/2023	2/8/2024	GF	1,590,038.38	-	1,590,038.38	1,574,808.12	-	1,574,808.12	POA/PC/TA/AN, GOALS	10/7/2022	10/7/2022	10/7/2022	Not Available	Not Available	Not Available	For Transmittal to FEUCOA	
10704008	Proposed Rehabilitation of Barangay Hall Main Building	Engineering	No	Public Bidding	9/14/2022	10/6/2022	10/17/2023	11/3/2023	11/16/2023	11/14/2023	11/19/2023	12/1/2023	12/14/2023	12/5/2023	12/12/2023	2/8/2024	GF	1,775,158.00	-	1,775,158.00	1,766,059.16	-	1,766,059.16	POA/PC/TA/AN, GOALS	10/7/2022	10/7/2022	10/7/2022	Not Available	Not Available	Not Available	For Transmittal to FEUCOA
10703990	Proposed Rehabilitation of Perimeter Fence at Lupang Pangulo Elementary School	Schools	No	Public Bidding	9/14/2022	10/6/2022	10/17/2023	11/1/2023	11/16/2023	11/14/2023	11/19/2023	12/1/2023	12/14/2023	12/5/2023	12/12/2023	2/8/2024	SEF	1,944,465.34	-	1,944,465.34	1,938,751.01	-	1,938,751.01	POA/PC/TA/AN, GOALS	10/7/2022	10/7/2022	10/7/2022	Not Available	Not Available	Not Available	For Transmittal to FEUCOA
10704009	Proposed Rehabilitation of Ground Floor Lobby at the Department of Building Official B.R.G. Building	Engineering	No	Public Bidding	9/14/2022	10/6/2022	10/17/2023	11/3/2023	11/16/2023	11/14/2023	11/19/2023	12/1/2023	12/14/2023	12/5/2023	12/12/2023	2/8/2024	GF	2,346,081.05	-	2,346,081.05	2,335,485.07	-	2,335,485.07	POA/PC/TA/AN, GOALS	10/7/2022	10/7/2022	10/7/2022	Not Available	Not Available	Not Available	For Transmittal to FEUCOA
10703999	Proposed Rehabilitation of Balnaga Livelihood Center	Engineering	No	Public Bidding</																											

10704020	Proposed Construction of Handwashing Facility and Rehabilitation of Comfort Room at Manuel Roxas Senior High School	Schools	No	Public Bidding	9/14/2022	11/25/2022	12/6/2022	12/19/2022	12/29/2022	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	SEF	1,703,245.31	-	1,703,245.31	1,698,229.81	-	1,698,229.81	PCA/PCCL/TAAN, COA/US	11/29/2022	11/29/2022	11/29/2022	Not Available	Not Available	Not Available	For BAC Committee Signature				
10704010	Proposed Rehabilitation of Fire Station	Engineering	No	Public Bidding	9/14/2022	11/25/2022	12/6/2022	12/19/2022	12/29/2022	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	GF	1,963,037.52	-	1,963,037.52	1,961,088.36	-	1,961,088.36	PCA/PCCL/TAAN, COA/US	11/29/2022	11/29/2022	11/29/2022	Not Available	Not Available	Not Available	For BAC Committee Signature				
Total Alloted Budget of On-going Procurement Activities																			730,935,472.66																	

Prepared by:

Recommended for Approval by:

APPROVED BY:

SGD.
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BAC Chairperson - Infrastructure

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MA. JOSEFINA G. BELMONTE
CITY MAYOR