



Republic of the Philippines
QUEZON CITY COUNCIL
Quezon City
22nd City Council

PO22CC-124

17th Regular Session

ORDINANCE NO. SP- **3149**, S-2022

AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 2, GENERAL FUND FOR FISCAL YEAR 2022, IN THE AMOUNT OF ONE HUNDRED NINETY MILLION PESOS (PHP190,000,000.00) TO COVER THE VARIOUS EXPENDITURES OF THE QUEZON CITY GOVERNMENT.

Introduced by Councilors DOROTHY A. DELARMENTE, M.D.
and SHAIRA "Shay" L. LIBAN.

Co-Introduced by Councilors Bernard R. Herrera, Tany Joe "TJ" L. Calalay, Joseph P. Juico, Nikki V. Crisologo, Charm M. Ferrer, Fernando Miguel "Mikey" F. Belmonte, Candy A. Medina, Aly Medalla, Dave C. Valmocina, Tatay Rannie Z. Ludovica, Godofredo T. Liban II, Kate Galang-Coseteng, Geleen "Dok G" G. Lumbad, Albert Alvin "Chuckie" L. Antonio III, Don S. De Leon, Wencerom Benedict C. Lagumbay, Atty. Anton L. Reyes, Edgar "Egay" G. Yap, Imee A. Rillo, Raquel S. Malañgen, Irene R. Belmonte, Nanette Castelo-Daza, Marra C. Suntay, Joseph Joe Visaya, Alfred Vargas, MPA, Ram V. Medalla, Aiko S. Melendez, Mutya Castelo, Maria Eleanor "Doc Ellie" R. Juan, O.D., Kristine Alexia R. Matias, Eric Z. Medina, Emmanuel Banjo A. Pilar, Vito Sotto Generoso, Victor "Vic" Bernardo, Alfredo "Freddy" Roxas and Noe Dela Fuente.

WHEREAS, Ordinance No. SP-3063, S-2021 approved the Annual Budget of the Quezon City Government in the total amount of Thirty Billion Five Hundred Million Pesos (Php30,500,000,000.00) to fund the expenditures of the City Government for Fiscal Year 2022;

WHEREAS, there is a need to appropriate a Supplemental Budget in the amount of One Hundred Ninety Million Pesos (Php190,000,000.00) to fund and complete the various programs and projects of the Quezon City Government;

WHEREAS, the Local Finance Committee attests that the surplus amount of One Hundred Ninety Million Pesos (Php190,000,000.00) is available in the coffers of the Quezon City Government to support the various public expenses;

WHEREAS, it is imperative for the Sangguniang Panlungsod to approve Supplemental Budget No. 2, General Fund for Fiscal Year 2022 of Quezon City, in order to support and to cover the expenses for the implementation of the various programs and projects of the City Government.

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF QUEZON CITY IN REGULAR SESSION ASSEMBLED:

SECTION 1. APPROPRIATION. - The amount of One Hundred Ninety Million Pesos (Php190,000,000.00) is hereby appropriated as integral part of the General Fund Budget for Fiscal Year 2022 by way of Supplemental Budget No. 2 to finance the implementation of various programs and projects and the operational expenditures of the Quezon City Government.

SECTION 2. EXPENDITURES. - The appropriated amount of One Hundred Ninety Million Pesos (Php190,000,000.00) in accordance with the specific items of expenditures is hereby broken down as follows:

PART I - STATEMENT OF FUND

SAVINGS - FY 2022

Annual Budget

Personnel Services	
Productivity Incentive Allowance	Php184,201,612.00
Salaries and Wages - Regular	Php5,798,388.00
TOTAL ESTIMATED INCOME	Php190,000,000.00

PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

II. Maintenance and Other Operating Expenses	<u>Php190,000,000.00</u>
Other Maintenance and Operating Expenses	
Other Maintenance and Operating Expenses	Php190,000,000.00
TOTAL SUPPLEMENTAL APPROPRIATION	<u>Php190,000,000.00</u>
UNAPPROPRIATED BALANCE	Php0.00

SECTION 3. AUTHORIZATION. - The City Mayor is hereby authorized to disburse the funds appropriated under Section 1 hereof, consistent with the Project Procurement Management Plan for the purpose consistent with the provisions of Republic Act No. 9184, its Implementing Rules and Regulations and other existing and pertinent laws, rules, memorandum and order.

SECTION 4. SEPARABILITY CLAUSE. - If, for any reason, any section or provision of this Ordinance is declared to be unconstitutional or invalid, all other provisions hereof which are not affected thereby shall continue to be in full force and effect.

SECTION 5. EFFECTIVITY CLAUSE. - This Ordinance shall take effect immediately upon its approval.

ENACTED: December 5, 2022.


GIAN G. SOTTO
City Vice Mayor
Presiding Officer

ATTESTED:


Atty. JOHN THOMAS S. ALFEROS III
City Government Dept. Head III

APPROVED: DEC 09 2022


MA. JOSEFINA G. BELMONTE
City Mayor

CERTIFICATION

This is to certify that this Ordinance was APPROVED by the City Council on Second Reading on December 5, 2022 and was PASSED on Third/Final Reading during its 2nd Special Session held on December 9, 2022.


Atty. JOHN THOMAS S. ALFEROS III
City Government Dept. Head III
