

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION :
PROVINCE :
CITY/MUNICIPALITY:

NATIONAL CAPITAL REGION
QUEZON CITY
QUEZON CITY

CALENDAR YEAR
QUARTER:

2023
3

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT		440,024,481.59				1,492,504.29		
Proposed Construction of Multi-Level Multi-Purpose Building (Basketball Court and Offices) at Barangay Lourdes	Lourdes	140,467,777.02	13/06/2023	10/05/2024	0.82%	1,151,464.89	1	Partially Suspended
Proposed Constuction of Five (5) Storey with Roof deck Multi Purpose Hall at Barangay Batasan Hills	Batasan Hills	162,460,181.24	20/06/2023	05/09/2024	0.21%	341,039.39	1	On-Going
Proposed Construction of Three (3) Storey with Roof Deck Multi-Purpose Building at Barangay Krus na Ligas	Krus na Ligas	47,189,596.36	03/07/2023	28/04/2024				Suspended
Proposed Rehabilitation of Multi-Purpose Building Annex (Phase 2), Barangay Amihan	Amihan	4,163,143.83						Bidder last September 14, 2023
Proposed Construction of two (2) storey with Roof Deck Multi Purpose Building (Offices and MRF) Barangay Escopa 3	Escopa 3	23,979,877.26						Bidder last September 14, 2023
Proposed Construction of Commuinty Main Gate and Multi-Purpose Building at Housing Project 4, Barangay Culiati	Culiati	23,090,871.91						Bidder last September 14, 2023
Proposed Rehabilitation of Republic Health Center, Barangay Holy Spirit	Holy Spirit	4,228,472.26						Bidder last September 14, 2023
Proposed Construction of Three (3) Storey with Roof Deck Bernardo Social Hygiene Clinic at Barangay Pinagkaisahan (Phase 1), Barangay Pinagkaisahan	Pinagkaisahan	34,444,561.71						
ECONOMIC DEVELOPMENT		571,515,571.22				197,185,365.70		
Proposed Rehabilitation of Road and Drainage at Barangay Road and Alleys in Barangay San Jose	San Jose	9,911,124.89	15/06/2023	12/12/2023	83.64%	8,277,214.07		On-Going
Proposed Rehabilitation of Road and Drainage at Kalamansanay Street in Barangay Veterans Village	Veterans Village	8,885,056.48	13/06/2023	11/09/2023	100.00%	8,879,941.42		Completed
Proposed Rehabilitation of Road and Drainage at Iceland Street in Barangay Fairview	Fairview	17,867,308.44	13/06/2023	25/10/2023	99.29%	17,723,503.98	1	Substantially Completed
Proposed Rehabilitation (Surface Improvement) at San Lorenzo Ruiz Street in Barangay Talipapa	Talipapa	827,700.13						Bidder last September 28, 2023
Proposed Rehabilitation (Surface Improvement) at Columbia and Illinois Street in Barangay Silangan	Silangan	4,355,509.26	13/06/2023	12/08/2023	100.00%	4,350,008.53		Completed
Proposed Rehabilitation (Surface Improvement) of San Pablo Street in Barangay Bagumbayan	Bagumbayan	3,833,873.77	13/06/2023	27/08/2023	100.00%	3,827,514.13	1	Completed
Proposed Rehabilitation of Sidewalk and Drainage at Champaca Street in Barangay Roxas	Roxas	14,222,091.36	21/06/2023	27/10/2023	70.93%	10,049,348.13	1	On-Going
Proposed Rehabilitation (Surface Improvement) at Sto. Niño Street in Barangay Tatalon	Tatalon	1,660,133.03	13/06/2023	13/07/2023				
Proposed Rehabilitation (Surface Improvement) at Panay Avenue (Timog Avenue - EDSA) in Barangay South Triangle	South Triangle	23,692,572.05	13/06/2023	26/09/2023	100.00%	23,676,117.55	2	Completed
Proposed Rehabilitation (Surface Improvement) and Drainage at Matatag and Maunawain Street in Barangay Pinyahan	Pinyahan	15,124,446.43	13/06/2023	11/10/2023	78.50%	11,856,748.59		On-Going
Proposed Rehabilitation (Surface Improvement) at Candelaria Street in Barangay Greater Lagro	Greater Lagro	3,617,062.89	13/06/2023	13/07/2023	100.00%	3,609,698.76		Completed
Proposed Rehabilitation (Surface Improvement) at Robin, Eagle, Dove, Cardinal, Chickadee, Peacock, Pelican, and Lovebird Streets in Barangay Kaligayahan	Kaligayahan	11,028,785.54	13/06/2023	27/08/2023	100.00%	11,015,786.30	1	Completed
Proposed Rehabilitation (Surface Improvement) of Buenamar and Panday Pira Street in Barangay Novaliches Proper	Novaliches Proper	6,406,477.33	15/06/2023	13/09/2023	100.00%	6,399,748.89		Completed
Proposed Rehabilitation of Road and Drainage at Topside Street, Various Alleys and Portion of Major Dizon Street (Libra Street to Topside Street) in Barangay Escopa 2 and Escopa 4	Escopa 2 and Escopa 4	16,420,001.34	19/06/2023	15/03/2024	2.01%	329,841.00	1	On-Going
Proposed Rehabilitation (Surface Improvement) at Quirino High School in Barangay Duyan Duyan	Duyan Duyan	6,786,675.82	13/06/2023	12/08/2023	100.00%	6,775,417.20		Completed
Proposed Rehabilitation of Drainage System and Surface Improvement at Lagro High School in Barangay Greater Lagro	Greater Lagro	7,266,848.06	13/06/2023	11/11/2023	59.99%	4,351,727.67	1	On-Going
Proposed Rehabilitation of Road and Drainage at Martan, Sto. Niño and Pilot Drive at Barangay Commonwealth	Commonwealth	100,608,716.14	10/08/2023	06/02/2024	17.05%	17,143,401.70		On-Going
Proposed Rehabilitation of Road and Drainage at Kasunduan Street and Katarungan Street (Portion only) in Barangay Commonwealth	Commonwealth	16,725,263.62	10/08/2023	06/02/2024	27.07%	4,521,334.57		On-Going
Proposed Rehabilitaiton of Road and Drainage at Camia Alley in Barangay Roxas	Roxas	1,884,758.90	10/08/2023	09/10/2023	91.09%	1,708,756.47		On-Going
Proposed Rehabilitation of Pathwalk and Drainage at Tagalog Area along Manunggal Street in Barangay Tatalon	Tatalon	4,481,123.28	10/08/2023	08/11/2023	62.45%	2,792,020.71		On-Going
Proposed Bike Lane and Sidewalk Improvement at Elliptical Road (Phase 1), Barangay Central	Central	16,011,226.97	10/08/2023	06/02/2024	7.44%	1,185,854.81		On-Going

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Proposed Rehabilitation (Surface Improvement) at Pangasinan Street, Barangay Sto. Cristo	Sto. Cristo	8,339,547.57	10/08/2023	25/09/2023	95.55%	7,955,809.80	1	Substantially Completed
Proposed Rehabilitation of Road and Drainage at Pajo Street, Barangay Quirino 2-A and 2-B	Quirino 2-A and 2-B	65,145,239.85	02/10/2023	29/05/2024				
Proposed Rehabilitation (Surface Improvement) of Parking Area at RSW Therapeutic Garden, Barangay Escopa 3	Sto. Cristo	2,686,742.50	23/08/2023	07/10/2023	39.38%	1,055,864.31	1	On-Going
Proposed Rehabilitation of Road and Drainage at Valiant Street, Surface and Drainage Improvement at Jaguar Street, Barangay Fairview	Fairview	57,660,066.40	10/08/2023	08/11/2023	48.26%	27,801,299.99		On-Going
Proposed Rehabilitation of Road and Drainage at Corvette Street, Barangay Fairview	Fairview	27,403,620.96	10/08/2023	08/11/2023	43.45%	11,898,407.12		On-Going
Proposed Rehabilitation of Pavement and Drainage of UP Village Barangay Hall	UP Village	2,879,834.92	28/09/2023	28/10/2023				On-Going
Proposed Rehabilitation (Surface Improvement) of Various Alleys in Barangay Veterans Village	Veterans Village	4,993,659.46	28/09/2023	28/10/2023				On-Going
Proposed Rehabilitation of Road and Drainage at Duhat Street in Barangay Veterans Village	Veterans Village	6,381,605.72	28/09/2023	27/11/2023				On-Going
Proposed Rehabilitation of Road and Drainage at Dapdap Street, Palmera Homes Phase III in Barangay Sta. Monica	Sta. Monica	7,235,906.92	28/09/2023	27/11/2023				On-Going
Proposed Rehabilitation (Surface Improvement) at Banuyo Street, Barangay Amihan	Amihan	7,685,379.32	28/09/2023	27/11/2023				On-Going
Proposed Rehabilitation of Road and Drainage at Pagatpat Street in Barangay Veterans Village	Veterans Village	10,456,975.24	28/09/2023	27/11/2023				On-Going
Proposed Rehabilitation of Road and Drainage at Col. Salgado Street in Barangay West Kamias	West Kamias	11,326,138.18	28/09/2023	27/11/2023				On-Going
Proposed Rehabilitation of Road and Drainage at Danupa Street in Barangay Veterans Village	Veterans Village	11,886,924.53	28/09/2023	27/12/2023				On-Going
Proposed Rehabilitation (Surface Improvement) at Mapagkawanggawa Street, Various Barangays	Various Barangays	12,119,338.16	28/09/2023	27/11/2023				On-Going
Proposed Rehabilitation of Road and Drainage at Obudan Street in Barangay Manresa	Manresa	14,454,421.10	28/09/2023	26/01/2024				On-Going
Proposed Rehabilitation of PWD Ramp within Barangay Laging Handa	Laging Handa	5,110,189.79	28/09/2023	27/12/2023				On-Going
Proposed Rehabilitation (Surface Improvement) at King Ferdinand, King Charles Extension, King Edward, and King Christian Streets in Barangay Bagbag	Bagbag	22,091,257.54						Bidder last September 14, 2023
Proposed Rehabilitation of Pathwalk and Drainage at Area VII, Cluster 8, 9, and 10 in Barangay Tatalon	Tatalon	2,041,967.33						Bidder last September 28, 2023
ENVIRONMENTAL DEVELOPMENT		256,846,510.27				1,206,066.07		
Proposed Construction of QCGH STP at Barangay Bahay Toro	Bahay Toro	69,000,406.91	28/09/2023	25/04/2024				On-Going
Proposed Rehabilitation of Trash Rake along Gregorio Araneta Avenue, Barangay Manresa and Masambong	Manresa and Masambong	9,666,871.52	10/08/2023	08/12/2023	12.48%	1,206,066.07		On-Going
Proposed Construction of Reinforced Concrete Canal at Ermitaño Creek in Barangay Valencia	Valencia	177,285,007.33						
Proposed Rehabilitation of MRF at Barangay Bagumbuhay	Bagumbuhay	894,224.51	28/09/2023	12/11/2023				On-Going
GRAND TOTAL		1,268,386,563.08				199,883,936.05		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

MARIAN C. ORAYANI
Local Budget Officer

MA. JOSEFINA G. BELMONTE
Local Chief Executive