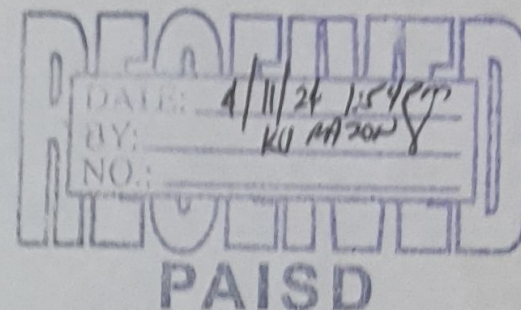




Republic of the Philippines
CITY BUDGET DEPARTMENT
Quezon City, Metro Manila



TRANSMITTAL

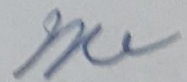
TO : Arch. **PEDRO P. RODRIGUEZ, Jr.**
Head, City Planning and Development Department

SUBJECT : Submission of Report for posting in the Full
Disclosure Policy (FDP) Portal and Quezon City Website

DATE : April 11, 2024

Transmitting herewith is the signed copy of the Local Government Unit-Quezon City's (LGU-QC's) Report on the 20% Component of the National Tax Allotment (NTA) Utilization for the 1st Quarter of 2024 with corresponding electronic copy (in MS excel format) for posting in the *Full Disclosure Policy (FDP) Portal* and *Quezon City Local Government Website* as requirement of the Department of Interior and Local Government (DILG).

For information and ready reference.


MARIAN C. ORAYANI
City Budget Officer

Copy furnished:

Mr. **MICHAEL VICTOR N. ALIMURUNG**
City Administrator

Mr. **ENGELBERT C. APOSTOL**
Head, Public Affairs and Information Services Department

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION : NATIONAL CAPITAL REGION
PROVINCE : QUEZON CITY
CITY/MUNICIPALITY: QUEZON CITY

CALENDAR YEAR 2024
QUARTER: 1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT		216,637,610.23						
Proposed Construction of Three (3) Storey Multi-Purpose Building (Parking, Function Hall and Basketball Court) at Barangay Vasra	Vasra	76,206,014.51						Scheduled for Public Bidding on April 4, 2024
Proposed Rehabilitation of Dorm B of Quezon City Drug Treatment and Rehabilitation Center, Barangay Payatas	Payatas	3,819,307.82						Scheduled for Public Bidding on April 4, 2024
Proposed Rehabilitation of Dorm A of Quezon City Drug Treatment and Rehabilitation Center, Barangay Payatas	Payatas	4,300,558.65						Scheduled for Public Bidding on April 4, 2024
Proposed Rehabilitation of Dorm E of Quezon City Drug Treatment and Rehabilitation Center, Barangay Payatas	Payatas	5,246,936.79						Scheduled for Public Bidding on April 4, 2024
Proposed Rehabilitation of Dorm D of Quezon City Drug Treatment and Rehabilitation Center, Barangay Payatas	Payatas	5,682,776.61						Scheduled for Public Bidding on April 4, 2024
Proposed Rehabilitation of Staff House at Quezon City Drug Treatment and Rehabilitation Center, Barangay Payatas	Payatas	2,690,412.33						Scheduled for Pre-Procurement on April 8, 2024
Proposed Construction of Multi-Purpose Building at St. Bartholomew Street, Sacred Heart Village in Barangay Pasong Putik	Pasong Putik	33,700,369.09						Scheduled for Public Bidding on April 4, 2024

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION : NATIONAL CAPITAL REGION
PROVINCE : QUEZON CITY
CITY/MUNICIPALITY: QUEZON CITY

CALENDAR YEAR 2024
QUARTER: 1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Proposed Construction of Three Storey Multi-Purpose Building (Parking, Offices, and Basketball Court) at Barangay Pasong Putik	Pasong Putik	84,991,234.43						Scheduled for Public Bidding on April 4, 2024
ECONOMIC DEVELOPMENT		106,815,891.99						
Proposed Rehabilitation of Road and Drainage at Amsterdam, Algiers and Aberdeen Street in Plamera Homes IV Subdivision, Barangay Sta. Monica	Sta. Monica	23,597,188.54						Scheduled for Public Bidding on April 4, 2024
Proposed Rehabilitation of Road and Drainage at Pook Pag-Asa HOA Inc. in Barangay Batasan Hills	Batasan Hills	5,543,843.04						Scheduled for Public Bidding on April 4, 2024
Proposed Bike Lane and Sidewalk improvement of Elliptical Road (Phase 2) at Various Barangays (Vasra, Project 6, Central and Old Capitol Site)	Various Barangays (Vasra, Project 6, Central and Old Capitol Site)	76,567,030.21						Scheduled for Public Bidding on April 4, 2024
Proposed Installation of Streetlights at Geneva, Lisbon and Oslo in Capitol Park Homes Subdivision, Barangay Matandang Balara	Matandang Balara	1,107,830.20						Scheduled for Public Bidding on April 4, 2024
ENVIRONMENTAL DEVELOPMENT		116,219,288.37						
5-Seater Hybrid Electric Vehicle (HEV) 9 units	Citywide	17,968,869.00						For Sanggunian Resolution
7-Seater Hybrid Electric Vehicle (HEV) 6 units	Citywide	14,752,914.00						For Sanggunian Resolution

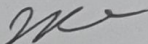
UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT


REGION : NATIONAL CAPITAL REGION
PROVINCE : QUEZON CITY
CITY/MUNICIPALITY: QUEZON CITY

CALENDAR YEAR 2024
QUARTER: 1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Proposed Greening and Beautification of Various Barangays (Bayanihan, Sto. Domingo, Quirino 3A)	Various Barangays (Bayanihan, Sto. Domingo, Quirino 3A)	3,568,732.91						Scheduled for Public Bidding on April 4, 2024
Proposed Urban Greening and Revitalization of Sgt. Reyes Street corner Sgt. Chuatoco Street, Barangay Paligsahan	Paligsahan	6,204,150.10						Scheduled for Public Bidding on April 4, 2024
Proposed Urban Greening of Palmera Homes Phase 1 Park, Barangay Sta. Monica	Sta. Monica	8,456,964.86						Scheduled for Public Bidding on April 4, 2024
Proposed Urban Greening and Revitalization of Chico Street, Barangay Quirino 2-A	Quirino 2-A	14,003,297.70						Scheduled for Public Bidding on April 4, 2024
Proposed Construction of Retaining Wall in front of Blue Ridge B Barangay Hall, Barangay Blue Ridge B	Blue Ridge B	3,434,541.14						Scheduled for Pre-Procurement on April 8, 2024
Proposed Rehabilitation of Drainage System along Elliptical Road at Various Barangays (Vasra, Project 6, Central and Old Capitol Site)	Various Barangays (Vasra, Project 6, Central and Old Capitol Site)	47,829,818.66						Scheduled for Public Bidding on April 4, 2024
GRAND TOTAL		439,672,790.59						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MARIAN C. ORAYANI
Local Budget Officer


MA. JOSEFINA G. BELMONTE
Local Chief Executive